

2026 Session (SLA 2026)
FY2027 with FY2026 Supplementals

Summary of Appropriations



Legislative Finance Division
Box 113200
Juneau, AK 99811-3200
(907) 465-3795
www.legfin.akleg.gov

Column Definitions

Operating Budget

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26RPL (FY26 Revised Program Legis) - FY26 Revised Programs (Operating) reviewed and approved by the LB&A Committee (including all FY26 Covid-25 related RPLs).

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

GovSupT (GovSupT) - Governor's supplemental operating requests including those received after the statutory deadline of February 3, 2026.[GovSup 12/11+GovSup 2/3+GovSup 2/17+GovSup3/13+GovSup4/23]

Enrolled (Enrolled Operatng) - Enrolled FY27 operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

Capital Budget

Reapprop (Capital Reappropriations) - Reappropriations of prior capital project funding.

27Budget (FY27 Budget) - All FY27 capital budget items (net of vetoes). Including mental health budget.[Enrolled+EnrollMH+27Veto]

GovSupT (Gov Supplemental Total) - Total Governor's FY26 supplemental capital budget items, including items submitted December 11, 2025 and January 3rd, 2026 and March 13th, 2026 and April 23, 2026.

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

EnrolledT (Enrolled Total) - Enrolled FY27 capital budget including mental health budget items at the time of enrollment. [Enrolled+EnrollMH]

EnrCntngt (Enrolled Contingency) - Items included in the enrolled capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

EnrollSupT (Enrollsupplemental Total) - Total enrolled FY26 supplemental budget including the stand alone supplemental bill items. [SupBillEnact+EnrolledSup]

27Veto (FY27 Governor's Vetoes) - Items vetoed in the FY27 budget.

FY26Veto (Governor's FY26 Vetoes) - Items vetoed in the FY26 supplemental budget.

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]

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Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's reserve accounts.

Figure 1—FY27 Unrestricted General Fund Revenue – Fiscal Sensitivity— offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$72/barrel in order to produce sufficient revenue to cover the \$6.60 billion FY27 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

Tables 2 through 11 show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 11**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, formula programs, new legislation (fiscal notes), duplicated authorization, debt service, fund capitalization, retirement appropriations, special appropriations, capital appropriations, and fund transfers—is provided.

Table 10 summarizes capital appropriations. The table provides the total for both FY27 and the FY26 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Table 11 shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

State of Alaska Detailed Fiscal Summary - FY26 and FY27 (Part 1)

(\$ millions)

	FY26 Final					FY27 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
REVENUE	6,967.9	1,177.7	1,203.0	7,390.0	16,738.6	6,710.7	1,173.8	1,069.5	6,402.2	15,356.3	(257.2)	-3.7%
Unrestricted General Fund Revenue (Spring 2026 Forecast) (1)	2,693.0	-	-	-	2,693.0	2,728.4	-	-	-	2,728.4	35.4	1.3%
POMV Payout from ERA	3,798.9	-	-	-	3,798.9	3,996.9	-	-	-	3,996.9	198.0	5.2%
FY26 Revenue Increase per 8/31 DOR Memo (1)	441.2	-	-	-	441.2	-	-	-	-	-	-	-
Adjustments, Carryforward, Repeals, and Reappropriations (2)	34.8	65.3	33.2	125.6	258.9	(3.8)	-	-	-	(3.8)	(38.6)	-110.8%
NPR-A Revenue Adjustment (3)	-	-	-	-	-	(10.8)	-	(3.7)	14.5	-	-	-
Restricted Revenue (4)	-	1,112.4	1,169.8	7,264.4	9,546.6	-	1,173.8	1,073.2	6,387.7	8,634.7	-	-
APPROPRIATIONS												
TOTAL OPERATING APPROPRIATIONS	5,697.1	982.7	970.2	4,981.7	12,631.7	5,570.5	931.9	939.0	4,543.8	11,985.1	(126.6)	-2.2%
Agency Operations	4,977.2	850.6	890.7	4,776.8	11,495.2	4,988.9	866.3	857.9	4,450.1	11,163.2	11.7	0.2%
Current Fiscal Year Appropriations	4,771.1	846.4	868.3	4,089.2	10,575.0	4,988.9	866.3	857.9	4,450.1	11,163.2	217.8	4.6%
Agency Operations (Non-Formula)	2,474.7	774.5	817.2	1,435.1	5,501.6	2,642.7	782.5	805.3	1,649.9	5,880.3	168.0	6.8%
K-12 Foundation and Pupil Transportation (Formula)	1,334.0	-	35.5	20.8	1,390.3	1,307.6	-	37.1	20.8	1,365.5	(26.3)	-2.0%
Medicaid Services (Formula)	756.9	0.4	15.5	2,308.6	3,081.4	792.8	0.4	15.5	2,654.9	3,463.7	36.0	4.8%
Other Formula Programs	205.6	71.4	-	124.7	401.7	227.7	80.8	-	124.4	432.9	22.0	10.7%
Revised Programs Legislatively Approved (RPLs)	-	-	-	200.0	200.0	-	-	-	-	-	-	-
Fiscal Notes	-	-	-	-	-	18.1	2.5	-	0.1	20.8	-	-
Vetoes (non-additive)	-	-	-	-	-	(32.4)	(0.5)	(0.0)	(15.0)	(47.9)	-	-
Duplicated Authorization (non-additive) (5)	-	-	1,095.7	-	1,095.7	-	-	1,111.2	-	1,111.2	-	-
Supplemental Appropriations (Agency Operations)	206.1	4.2	22.4	687.5	920.3	-	-	-	-	-	-	-
Supplemental K-12 Outside the Formula (6)	115.0	-	-	-	115.0	-	-	-	-	-	-	-
Other Supplemental Appropriations	91.1	4.2	22.4	687.5	805.3	-	-	-	-	-	-	-
Statewide Items	719.9	132.1	79.5	204.9	1,136.4	581.6	65.6	81.1	93.6	821.9	(138.4)	-19.2%
Current Fiscal Year Appropriations	418.5	132.1	77.5	204.1	832.2	581.6	65.6	81.1	93.6	821.9	163.1	39.0%
Debt Service	110.5	11.0	38.0	2.7	162.2	118.5	9.6	37.0	2.3	167.4	8.0	7.2%
Fund Capitalizations	79.8	38.5	3.4	82.4	204.1	181.4	24.9	5.5	91.3	303.1	101.6	127.4%
Community Assistance	-	13.3	-	-	13.3	45.2	4.8	-	-	50.0	45.2	-
REAA School Fund	17.2	-	-	-	17.2	19.6	-	-	-	19.6	2.4	14.2%
Disaster Relief Fund	13.0	-	-	9.0	22.0	48.0	-	-	9.0	57.0	35.0	268.0%
Fire Suppression Fund	47.5	-	3.0	20.5	71.0	60.6	-	5.0	20.5	86.1	13.1	27.6%
Other Fund Capitalization	2.1	25.1	0.4	52.9	80.6	8.0	20.1	0.5	61.8	90.4	5.9	283.4%
State Payments to Retirement Systems	220.0	-	-	-	220.0	271.7	-	-	-	271.7	51.7	23.5%
Shared Taxes	-	29.1	36.1	-	65.2	-	31.1	38.6	-	69.7	-	-
Alaska Comprehensive Insurance Program	-	53.5	-	118.9	172.4	-	-	-	-	-	-	-
Other Statewide Items	8.2	-	-	-	8.2	10.0	-	-	-	10.0	1.8	-
Vetoes (non-additive)	-	-	-	-	-	(20.0)	-	-	-	(20.0)	-	-
Duplicated Authorization (non-additive) (5)	-	-	5.9	-	5.9	-	-	10.1	-	10.1	-	-
Supplemental Appropriations (Statewide Items)	301.4	-	2.0	0.8	304.3	-	-	-	-	-	-	-
Disaster Relief Fund	75.0	-	-	-	75.0	-	-	-	-	-	-	-
Fire Suppression Fund	98.7	-	-	-	98.7	-	-	-	-	-	-	-
Supplemental Energy Relief to Individuals (6)	127.9	-	-	-	127.9	-	-	-	-	-	-	-
Other Supplemental Appropriations	(0.2)	-	2.0	0.8	2.6	-	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS	229.2	65.5	232.6	2,408.4	2,935.6	354.6	86.9	134.0	1,843.9	2,419.4	125.3	54.7%
Current Fiscal Year Appropriations	159.1	60.9	193.4	2,385.0	2,798.4	354.6	86.9	134.0	1,843.9	2,419.4	195.5	122.9%
Project Appropriations	159.1	60.9	193.4	2,381.4	2,794.8	354.6	86.9	134.0	1,843.9	2,419.4	195.5	122.9%
Appropriations Contingent on \$80+ Oil (7)	-	-	-	-	-	-	-	-	-	-	-	-
Revised Programs Legislatively Approved (RPLs)	-	-	-	3.6	3.6	-	-	-	-	-	-	-
Vetoes (non-additive)	-	-	-	-	-	(5.5)	-	(16.2)	-	(21.7)	-	-
Duplicated Authorization (non-additive) (5)	-	-	81.1	-	81.1	-	-	82.9	-	82.9	-	-
Supplemental Appropriations (Capital)	70.2	4.6	39.2	23.3	137.2	-	-	-	-	-	-	-
Capital Projects	70.2	4.6	39.2	23.3	137.2	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (8)	229.2	65.5	334.0	2,408.4	3,037.1	354.6	86.9	216.8	1,843.9	2,502.2	-	-
Pre-Permanent Fund Authorization (unduplicated)	5,926.4	1,048.2	1,202.7	7,390.0	15,567.3	5,925.1	1,018.7	1,072.9	6,387.7	14,404.5	(1.3)	0.0%
Revenue less operating and capital appropriations	1,041.5	-	-	-	-	785.7	-	-	-	-	-	-
Permanent Fund Appropriations	685.3	79.5	-	-	764.8	674.1	108.6	-	-	782.7	(11.2)	-2%
Permanent Fund Dividends	685.3	-	-	-	685.3	674.1	-	-	-	674.1	(11.2)	-1.6%
Non-Mandatory Royalty Deposit to Principal (3)	-	79.5	-	-	79.5	-	108.6	-	-	108.6	-	-
Transfer to Principal from Earnings Reserve Account	-	-	-	-	-	1,491.0	-	-	-	1,491.0	1,491.0	-
Transfer from Earnings Reserve Account to Principal	-	-	-	-	-	(1,491.0)	-	-	-	(1,491.0)	(1,491.0)	-
Pre-Transfers Authorization (unduplicated)	6,611.7	1,127.7	1,202.7	7,390.0	16,332.1	6,599.1	1,127.4	1,072.9	6,387.7	15,187.2	(12.5)	-0.2%
Pre-Transfer Surplus/(Deficit) (9)	356.2	Revenue =	105.4%	of Appropriations	-	111.6	Revenue =	101.7%	of Appropriations	-	-	-

State of Alaska Detailed Fiscal Summary - FY26 and FY27 (Part 1)

(\$ millions)

	FY26 Final					FY27 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
Fund Transfers (10)	355.5	50.0	0.2	-	405.7	5.3	46.5	0.2	-	51.9	(350.2)	-98.5%
Current Fiscal Year Transfers	(0.9)	34.1	0.2	-	33.4	5.3	46.5	0.2	-	51.9	6.2	-659.4%
Renewable Energy Fund	-	6.3	-	-	6.3	5.3	-	-	-	5.3	5.3	
Alaska Capital Income Fund	-	26.5	-	-	26.5	-	26.3	-	-	26.3		
Other Fund Transfers (3)	(0.9)	1.3	0.2	-	0.6	-	19.7	0.2	-	19.9	0.9	
Fiscal Notes	-	-	-	-	-	-	0.5	-	-	0.5		
Supplemental Appropriations (Fund Transfers)	356.4	15.9	-	-	372.3	-	-	-	-	-		
Oil & Hazardous Substance Fund	-	15.9	-	-	15.9	-	-	-	-	-		
Bulk Fuel Revolving Loan Fund (6)	15.4	-	-	-	15.4	-	-	-	-	-		
Statutory Budget Reserve (SBR) (6)	341.2	-	-	-	341.2	-	-	-	-	-		
Railbelt Energy Fund	(0.2)	-	-	-	(0.2)	-	-	-	-	-		
Post-Transfers Authorization (unduplicated)	6,967.1	1,177.7	1,203.0	7,390.0	16,737.8	6,604.4	1,173.8	1,073.2	6,387.7	15,239.1	(362.7)	-5.2%
Post-Transfer Surplus/(Deficit) (10)	0.8	Revenue =	100.0%	of Appropriations		106.3	Revenue =	101.6%	of Appropriations			
FISCAL YEAR SUMMARY												
Agency Operations	6,967.1	1,177.7	1,203.0	7,390.0	16,737.8	6,604.4	1,173.8	1,073.2	6,387.7	15,239.1	(362.7)	-5.2%
Statewide Items	4,977.2	850.6	890.7	4,776.8	11,495.2	4,988.9	866.3	857.9	4,450.1	11,163.2	11.7	0.2%
Permanent Fund Appropriations	719.9	132.1	79.5	204.9	1,136.4	581.6	65.6	81.1	93.6	821.9	(138.4)	-19.2%
Total Operating	6,382.4	1,062.2	970.2	4,981.7	13,396.5	6,244.6	1,040.5	939.0	4,543.8	12,767.8	(137.8)	-2.2%
Capital	229.2	65.5	232.6	2,408.4	2,935.6	354.6	86.9	134.0	1,843.9	2,419.4	125.3	54.7%
Transfers	355.5	50.0	0.2	-	405.7	5.3	46.5	0.2	-	51.9	(350.2)	-98.5%

Notes:

September 9, 2026

- The Department of Revenue's (DOR) Spring 2026 Revenue Forecast forecasts 525,500 barrels per day total Alaska production at \$75 per barrel in FY27. On August 31, 2026, DOR published a preliminary FY26 UGF revenue estimate. The preliminary estimate is subject to revision in DOR's Fall 2026 *Revenue Sources Book*.
- Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Reappropriations to operating budget funds are counted as UGF revenue. This line also includes adjustments to UGF revenue due to the FY27 budget appropriating Designated General Funds in the FY27 budget from revenue classified as UGF in DOR's Spring 2026 Revenue Forecast.
- Federal royalties from the National Petroleum Reserve-Alaska (NPR-A) shared with the State have historically been considered federal revenue. DOR's Spring 2026 Revenue Forecast reclassifies this revenue for FY27 as \$10.8 million UGF, \$3.7 Permanent Fund deposits, and \$0.1 to the Public School Trust Fund. Legislative Finance maintains the classification of NPR-A revenues as federal.
- Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
- The Enacted budget appropriates FY26 available UGF revenue exceeding the spring forecast for an energy relief payment, not to exceed the amount necessary for a \$200 per-recipient payment. Next \$115 million goes to a K-12 outside the formula distribution to be paid in FY27. Next \$15 million goes to the Bulk Fuel Revolving Loan Fund. Remaining surplus, not to exceed \$700 million minus the prior appropriations, is appropriated to the Statutory Budget Reserve (SBR). On August 31, 2026, DOR confirmed the amounts based on preliminary revenue figures.
- The FY27 Enacted budget includes an additional \$26.0 million of capital projects contingent on oil prices being equal to or greater than \$80 per barrel from July 1, 2026 through December 31, 2026. These projects are not included in the Fiscal Summary, since the contingency would not be met under DOR's Spring 2026 Revenue Forecast.
- Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
- "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.

Projected Fund Balances - FY26 and FY27 (Part 2)

(\$ millions)

	FY26				FY27			
	BoY Balance	In	Out/ (Deposit)	EoY Balance	BoY Balance	In	Out/ (Deposit)	EoY Balance
Total Budget Reserves and Designated Funds	4,995.6	741.3	301.0	5,435.9	5,435.9	321.7	41.0	5,716.6
Undesignated Reserves	3,506.0	505.7	130.9	3,880.8	3,880.8	135.1	(106.3)	4,122.3
Constitutional Budget Reserve Fund	3,504.7	163.6	129.6	3,538.6	3,538.6	126.2	(106.3)	3,771.1
Statutory Budget Reserve Fund	-	342.0	-	342.0	342.0	9.0	-	351.0
Alaska Housing Capital Corporation Fund	1.4	0.1	1.3	0.2	0.2	0.0	-	0.2
Select Designated Funds	1,489.6	235.6	170.1	1,555.1	1,555.1	186.6	147.3	1,594.3
Alaska Capital Income Fund	(5.7)	41.1	35.4	0.0	-	26.3	26.3	-
Alaska Higher Education Investment Fund	435.2	60.4	38.4	457.2	457.2	29.3	37.8	448.7
Community Assistance Fund	70.0	13.3	23.3	60.0	60.0	50.0	20.0	90.0
Power Cost Equalization Endowment	990.1	120.7	73.0	1,037.9	1,037.9	81.0	63.3	1,055.6
Unrestricted General Fund Appropriations				6,611.7				6,599.1
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				59%				62%
Pre-Transfer Surplus/(Deficit)				356.2				111.6
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				n/a				n/a
Permanent Fund *								
Permanent Fund Principal - Realized (no appropriations allowed)	58,854.5	535.1	0.0	59,389.6	59,389.6	531.0	0.0	59,920.6
Permanent Fund Earnings Reserve Account - Realized	10,231.2	8,231.4	3,840.0	14,622.6	14,622.6	5,339.0	4,022.9	15,938.7
Permanent Fund -- Unrealized Gain (Loss)	16,013.8	1,874.7	0.0	17,888.5	17,888.5	995.0	0.0	18,883.5
TOTAL PERMANENT FUND	85,099.6	10,641.2	3,840.0	91,900.8	91,900.8	6,865.0	4,022.9	94,742.9

*Alaska Permanent Fund Corporation (APFC) unaudited history and projections as of June 30, 2026. Includes LFD adjustments.

September 9, 2026

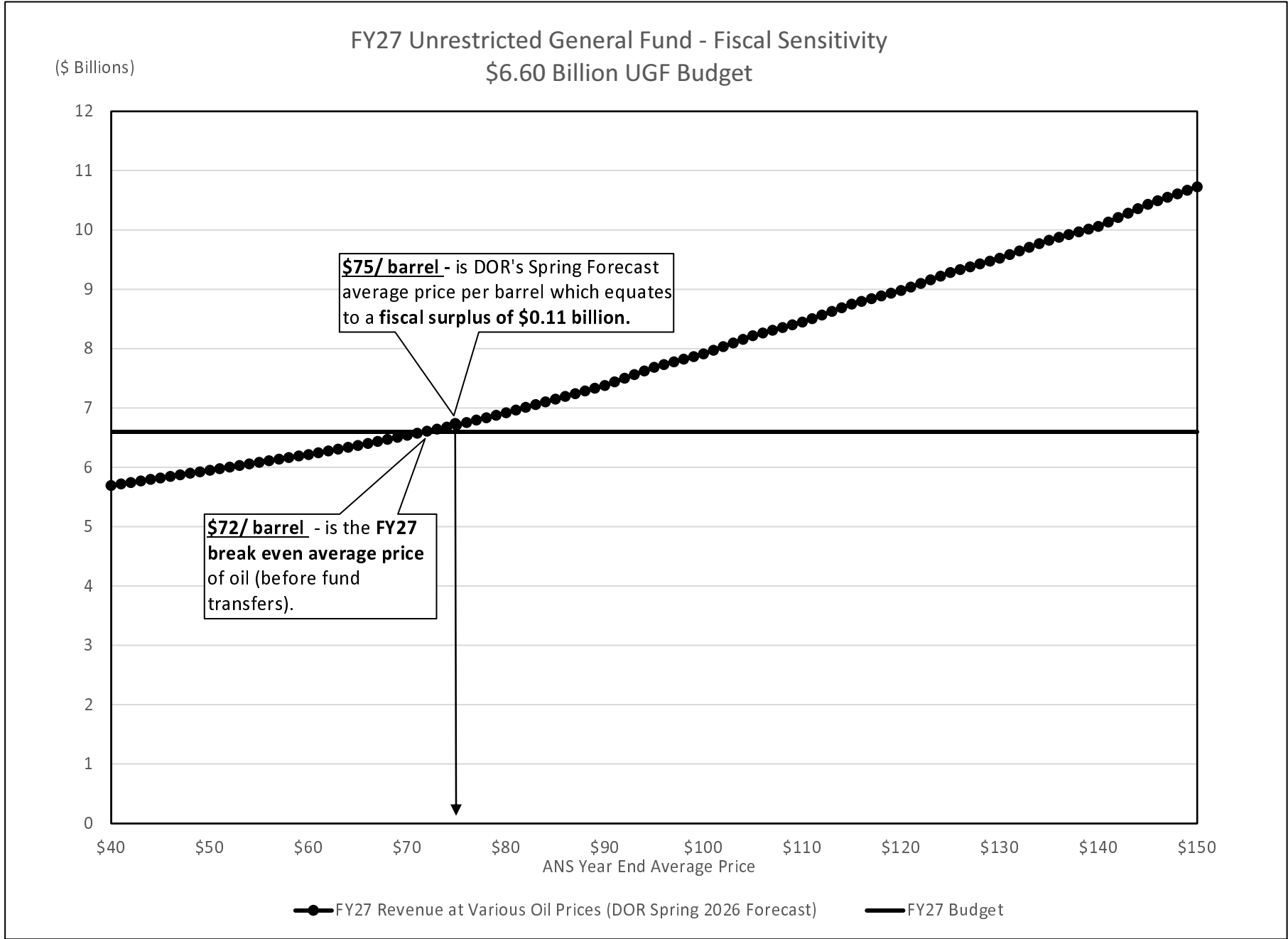


Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

		FY25 Actual	Spring 2026 Forecast for FY26	Spring 2026 Forecast for FY27
Oil Price/Production Forecast				
	Price (dollars per barrel)	\$74.15	\$75.26	\$75.00
	Total Alaska Production (million of barrels per day)	0.476	0.467	0.526
Oil Revenue		1,910.4	1,846.8	1,883.2
	Gross Production Tax	1,279.2	1,158.4	1,115.1
	Credits Applied Against Tax Liability	(644.4)	(634.2)	(659.1)
	Royalties*	1,009.0	988.5	1,043.6
	Property Tax	133.8	174.1	173.6
	Petroleum Corporate Income Tax	132.8	160.0	210.0
Non-Oil Revenue (Except Investments)		638.6	736.7	763.6
	Taxes	469.1	569.8	580.3
	Charges for Services (Marine Highway, park fees, land-disposal fees)	24.5	24.5	24.5
	Fines and Forfeitures	19.1	17.2	17.2
	Licenses and Permits	32.2	30.3	29.7
	Rents and Royalties*	10.0	11.9	15.4
	Other	83.7	83.1	96.6
Investment Revenue		136.1	109.5	81.6
Unrestricted GF Revenue (Excluding Permanent Fund Draw)		2,685.1	2,693.0	2,728.4
	Percent of Market Value Draw from Permanent Fund	3,657.3	3,798.9	3,996.9
	Carryforward/Adjustments	32.4	34.8	(14.6)
Total Unrestricted GF Revenue		6,374.8	6,526.7	6,710.7

*Unrestricted General Fund royalties exclude constitutional and statutory deposits to the Permanent Fund and Public School Trust Fund.

Table 2. Total FY27 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	9		4,988,942.6	867,175.7	857,880.0	4,450,139.6	11,164,137.9
Total Agency Operations (Non-formula)	11	3	2,642,704.7	782,452.4	805,268.0	1,649,878.8	5,880,303.9
K-12 Foundation Program (Formula)	12	4	1,307,628.0	-	37,116.7	20,791.0	1,365,535.7
Medicaid Services (Formula)	13	4	792,823.7	429.8	15,495.3	2,654,923.1	3,463,671.9
Other Formula Programs	14	4	227,651.8	80,835.7	(0.0)	124,426.5	432,914.0
New Legislation (Fiscal Notes)	16	5	18,134.4	3,457.8	-	120.2	21,712.4
Vetoed (Non-Additive)	17		(32,395.8)	(471.9)	(1.0)	(15,020.6)	(47,889.3)
Duplicated Funds (Non-Additive)	18		-	-	1,111,210.7	-	1,111,210.7
Statewide Items Total	22		581,556.1	65,613.0	81,078.3	93,638.6	821,886.0
Debt Service	24	6	118,481.0	9,600.0	36,969.8	2,323.6	167,374.4
Fund Capitalizations	25	7	181,389.4	24,903.0	5,483.5	91,315.0	303,090.9
State Retirement Payments	31	8	271,685.7	-	-	-	271,685.7
Special Appropriations/Shared Taxes	32	9	10,000.0	31,110.0	38,625.0	-	79,735.0
Vetoed (Non-Additive)	35		(20,000.0)	-	-	-	(20,000.0)
Duplicated Funds (Non-Additive)	36		-	-	10,055.7	-	10,055.7
Total Unduplicated Appropriations - Agency Operations & Statewide Items (Excluding Permanent Fund)	8		5,570,498.7	932,788.7	938,958.3	4,543,778.2	11,986,023.9
Total Capital Appropriations	42	10	354,570.9	86,872.1	133,977.3	1,843,949.7	2,419,370.0
Vetoed (Non-Additive)	47		(5,450.0)	-	(16,200.0)	-	(21,650.0)
Duplicated Funds (Non-Additive)	48		-	-	82,859.5	-	82,859.5
Total Unduplicated Pre-Permanent Fund Authorization	52		5,925,069.6	1,019,660.8	1,072,935.6	6,387,727.9	14,405,393.9
Total Permanent Fund Appropriations	54		674,071.2	108,646.0	-	-	782,717.2
Permanent Fund Dividend	55		674,071.2	-	-	-	674,071.2
Royalties Beyond 25 Percent Constitutional Minimum	56		-	108,646.0	-	-	108,646.0
Inflation Proofing to Principal from ERA (Non-Additive)	57		(1,491,000.0)	-	-	-	(1,491,000.0)
Inflation Proofing from ERA to Principal (Non-Additive)	58		1,491,000.0	-	-	-	1,491,000.0
Total Unduplicated Pre-Transfers Authorization	59		6,599,140.8	1,128,306.8	1,072,935.6	6,387,727.9	15,188,111.1
Fund Transfers	61	11	5,265.9	45,990.5	233.5	-	51,489.9
FY27 Operating DGF Transfers	63-64	11	5,265.9	44,672.5	-	-	49,938.4
FY27 Operating Other Transfers	65	11	-	1,318.0	233.5	-	20,051.5
Total FY27 Authorization (Unduplicated)	72		6,604,406.7	1,174,297.3	1,073,169.1	6,387,727.9	15,239,601.0

Table 3. Agency Operating Appropriations - Non-Formula

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 36, SLA 2026 (Mental Health Operating - HB 263), Ch. 1, SLA2026 (Supplemental Operating - HB 289)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY27 Unduplicated Agency Operations			2,642,704.7	782,452.4	805,268.0	1,649,878.8	5,880,303.9
Less Duplicated Funds			-	-	1,078,169.4	-	1,078,169.4
Total FY27 Agency Operations			2,642,704.7	782,452.4	1,883,437.4	1,649,878.8	6,958,473.3
Operating Numbers Section	HB 263	1	2,435,778.5	684,778.6	1,844,786.4	1,279,404.2	6,244,747.7
Mental Health Numbers Section	HB 265	1	93,384.9	39,619.4	21,620.1	-	154,624.4
Subtotal Language Sections			113,541.3	58,054.4	17,030.9	370,474.6	559,101.2
DOA - FY27 Plan Sponsor and Actuarial Costs for Retirement System Activities	HB 263	21(f)	500.0	-	-	-	500.0
DOA - FY27 Actuarial Costs Associated with Bills Introduced by the Legislature Limited to Finance Committee	HB 263	21(g)	0.0	-	-	-	0.0
DOA - FY27 Amt Necessary to Fund the Uses of State Insurance Catastrophe Reserve Account	HB 263	21(a)	-	-	-	-	-
DOA - F27 Amt Necessary to Fund the Uses of Working Reserve Account	HB 263	21(b)	-	-	-	-	-
DCCED - Grant to the Alaska Marine Safety Association for Marine Safety Education	HB 263	22(h)	-	181.5	-	-	181.5
DCCED - Proceeds of NRA License Plate to Alaska SCTP for Youth Shooting Programs	HB 263	22(i)	-	7.4	-	-	7.4
DCCED - Grant o AK Farmers' Market Association for SNAP/WIC Senior Nutrition Incentive Programs at Farmers' Markets (FY27-FY29)	HB 263	22(m)	300.0	-	-	-	300.0
DCCED - Division of Insurance for Actuarial Support (FY27-FY28)	HB 263	22(g)	-	1,000.0	-	-	1,000.0
DCCED - FY27 Settlement of Claims Against Reclamation Bonds	HB 263	22(f)	-	-	150.0	-	150.0
DCCED - AIDEA Corporate Receipts Appropriated to AIDEA Funds	HB 263	17(b)	-	-	0.0	-	0.0
DEED - \$29.1 Million UGF to School Districts for Energy Relief, Equal to 30% of Highest Energy Cost from FY24-FY26 per District	HB 263	13	29,097.6	-	-	-	29,097.6
DEED - FY27 Technical and Vocational Education Program Appropriation	HB 263	19(a)	-	1,073.5	-	-	1,073.5
DEED - FY27 United States Department of Education Multi-Year Fed Grant Authority	HB 263	23(b)	-	-	-	-	-
DEED - FY27 Celebrating the Arts License Plates Fees for ASCA Programs	HB 263	23(d)	-	80.0	-	-	80.0
DEED - FY27 Proceeds of Sale of State-Owned Land in Sitka	HB 263	23(c)	0.0	-	-	-	0.0
DFG - Funds Received for Fisheries Disasters (FY27-FY29)	HB 263	24	-	-	-	-	-
GOV - Add Half of UGF Funding to Language Section, Effective January 1, 2027	HB 263	31(c)(1-2)	7,581.5	-	-	-	7,581.5
GOV - Add Contingency Fund to Language Section Effective January 1, 2027	HB 263	31(c)(3)	250.0	-	-	-	250.0
GOV - Statewide Primary and General Elections (FY27-FY28)	HB 263	31(a)	2,870.3	-	-	-	2,870.3
GOV - Central Services Cost Allocation (FY27-FY28)	HB 263	31(b)	-	-	2,000.0	-	2,000.0
DOH - Rural Health Transformation (FY27-FY29)	HB 263	25(b)	-	-	-	272,175.0	272,175.0
DLWD - FY27 Technical and Vocational Education Program Appropriation	HB 263	19(b)	-	13,150.6	-	-	13,150.6
DLWD - Move State Training and Employment Program Appropriation to Language Section	HB 263	26(e)	-	6,930.8	-	-	6,930.8
DLWD - Amount Necessary to Pay Benefits from the Workers' Comp Benefits Guaranty Fund if Funding in Sec. 1 is Insufficient	HB 263	26(a)	-	0.0	-	-	0.0
DLWD - Amount Necessary to Pay Benefits from the Second Injury Fund if Funding in Sec. 1 is Insufficient	HB 263	26(b)	-	0.0	-	-	0.0
DLWD - Amount Necessary to Pay Benefits from the Fishermen's Fund if Funding in Sec. 1 is Insufficient	HB 263	26(c)	-	0.0	-	-	0.0
DLWD - Move State Training and Employment Program Appropriation to Language Section	HB 263	26(e)	-	1,732.7	-	-	1,732.7
DLWD - Education Tax Credits in Excess of Amount Appropriated in Sec. 1 of this Act, Appropriated to the Alaska Vocational Technical Center	HB 263	26(d)	-	-	0.0	-	0.0
DLWD - FY27 Technical and Vocational Education Program Appropriation	HB 263	19(b)	-	4,562.5	-	-	4,562.5
DMVA - FY27 Special Request License Plates	HB 263	27(b)	-	7.3	-	-	7.3

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 36, SLA 2026 (Mental Health Operating - HB 263), Ch. 1, SLA2026 (Supplemental Operating - HB 289)

(\$ thousands)

Subtotal Language Sections (...continued from previous page)		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
DMVA - FY27 Veterans Memorial Endowment Fund		HB 263	27(a)	-	-	8.7	-	8.7
DMVA - FY27 Federal Receipts in Excess of Those Appropriated in Sec. 1, Appropriated to the Alaska Aerospace Corporation		HB 263	14	-	-	-	0.0	0.0
DNR - FY27 Cook Inlet Energy Reclamation Bond Interest		HB 263	28(a)	-	-	150.0	-	150.0
DNR - Mining, Land, & Water - FY27 Settlement of Claims Against Reclamation Bonds		HB 263	28(c)	-	-	50.0	-	50.0
DNR - FY27 Mine Reclamation Activities		HB 263	28(b)	-	-	30.0	-	30.0
DNR - Maintain Boating Safety Program Receipts, NTE \$300.0		HB 263	28(d)	-	272.3	-	-	272.3
DOR - External Management Profit Sharing Fees		HB 263	20	-	-	13,600.0	-	13,600.0
DOR - Alaska Housing Finance Corporation Dividend Amount Retained for Debt Service		HB 263	16(b)	2,500.0	-	-	-	2,500.0
DOR - Receipts to Housing Finance Revolving Loan Fund and Senior Housing Revolving Loan Fund		HB 263	16(e)	-	-	0.0	-	0.0
DOR - Arbitrage Earnings from Housing Finance Revolving Fund and Senior Housing Revolving Loan Fund		HB 263	16(f)	-	-	0.0	-	0.0
DOR - MH Trust Share of APFC Cost is Estimated to be \$1.8 Million; PCE Share is Estimated to be \$2.4 Million		HB 263	18(h)	-	-	-	-	-
DOR - Investment Management and Performance Incentive Fees Paid from investments are Estimated to be \$734.9 Million		HB 263	18(g)	-	-	-	-	-
DOT - Alaska Marine Highway Operating Costs (FY27-FY28)		HB 263	30(a)	69,866.9	20,754.3	1,042.2	83,299.6	174,963.0
DOT - Partially VETOED - Backstop Funding for Alaska Marine Highway Federal Grants Received in FY27, ETB \$0, NTE \$49,500.0		HB 263	30(b)	0.0	-	-	-	0.0
UA - FY27 Technical and Vocational Education Program Appropriation		HB 263	19(c)	-	8,051.5	-	-	8,051.5
UA - Alaska Critical Minerals Collaborative State Matching Funds, Contingent on NSF Grant		HB 263	32	500.0	250.0	-	15,000.0	15,750.0
JUD - Restore FY27 Special Counsel Costs Related to Unanticipated Investigations, NTE \$75.0		HB 263	15	75.0	-	-	-	75.0
FY27 New Legislation (Non-Additive - Included in Table 5 Figures)				5,044.9	2,538.8	-	120.2	7,703.9
FY26 Supplemental (Non-Additive)		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Supplemental Unduplicated				50,321.3	2,028.9	6,960.7	326,465.6	401,218.0
<i>Duplicated Funds</i>						<i>18,652.5</i>		<i>18,652.5</i>
Subtotal Supplemental Numbers Section				43,021.3	2,028.9	25,613.2	54,225.2	124,888.6
Subtotal Supplemental Language Sections				7,300.0	-	15,441.5	272,240.4	294,981.9
DOA - Additional Funding for Contractor Support to Address Criminal Case Backlog (FY26-FY27)		HB 289	7	3,300.0	-	-	-	3,300.0
DEED - Additional American Rescue Plan Act Funding for Emergency Assistance for Non-public Schools		HB 289	8(b)	-	-	-	65.5	65.5
DEED - Extend FY25 Proceeds from Stratton Building Sale for Maint and Ops Sec 36(d) Ch7 SLA24 P105 L2 (HB268) (FY25-FY27)		HB 289	8(a)	0.0	-	-	-	0.0
GOV - Reappropriate Lapsing Balances to Capital Project for Facilities Repairs, Maintenance, and Other Items		SB 214	24(a)	-	-	-	-	-
DOH - Extend New Investment Projects in SNAP Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY28)		HB 289	9(c)	0.0	-	-	-	0.0

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 36, SLA 2026 (Mental Health Operating - HB 263), Ch. 1, SLA2026 (Supplemental Operating - HB 289)

(\$ thousands)

Subtotal Supplemental Language Sections (...continued from previous page)	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
DOH - Extend Creation of a Cost Allocation Assessment Tool Sec 62(h) Ch1 FSSLA2023 P149 L16 (HB 39) (FY24-FY27)	HB 289	9(b)	0.0	-	-	0.0	0.0
DOH - Rural Health Transformation (FY26-FY28)	HB 289	9	-	-	-	272,174.9	272,174.9
LAW - Ongoing Litigation of Vail Lawsuit (FY26-FY27)	HB 263	8(b)	4,000.0	-	-	-	4,000.0
DOR - External Management Profit Sharing Fees	HB 289	11	-	-	13,600.0	-	13,600.0
DOT - Extend Calendar Year 2026 AMHS Budget Through FY27	HB 289	12	-	-	-	-	-
UA - Extend University of Alaska Economic Development Funding (FY23-FY27)	HB 289	13	0.0	-	-	-	-
DOH - Assessment Capacity for Individuals with Disabilities and Seniors	SB 214	19(b-d)	-	-	1,841.5	-	1,841.5
LEG - Reapprop of Lapsing Balances to Capital for Renovation, Repair, Technology Improvements, and Other Projects	SB 214	25(b)	-	-	0.0	-	0.0
LEG - VETOED - Reappropriate Lapsing Balances for Training, Outreach, Intergovernmental Coordination and Events, NTE \$500.0 (FY26-FY28)	SB 214	25(a)	-	-	0.0	-	0.0

Table 4. Agency Operating Appropriations - Formula

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 36, SLA 2026 (Mental Health Operating - HB 263), Ch. 1, SLA2026 (Supplemental Operating - HB 289)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY27 Unduplicated Agency Operations			2,328,103.5	81,265.5	52,612.0	2,800,140.6	5,262,121.6
Subtotal-DEED K-12 Appropriations			1,307,628.0	-	37,116.7	20,791.0	1,365,535.7
K-12 Foundation Program	No appropriation required.		1,234,801.9	-	36,649.6	20,791.0	1,292,242.5
Pupil Transportation	No appropriation required.		72,826.1	-	-	-	72,826.1
Additional Foundation Funding - Dividend Raffle	HB 263	23(a)	-	-	467.1	-	467.1
Additional Foundation Funding, NTE \$115 Million, from FY26 Surplus after Energy Relief Payment, Distributed in FY27	HB 263	13	-	-	-	-	-
Subtotal-Medicaid Appropriations			792,823.7	429.8	15,495.3	2,654,923.1	3,463,671.9
DOH - Medicaid Services	HB 263 / HB 265 / HB 289	1 & 25(a) / 1 / 1 & 9(a)	792,823.7	429.8	20,714.1	2,654,923.1	3,468,890.7
Less Medicaid Duplicated Funding			-	-	5,218.8	-	5,218.8
Subtotal-Other Formula Appropriations			227,651.8	80,835.7	(0.0)	124,426.5	432,914.0
Less Other Duplicated Funding			-	-	27,822.5	-	27,822.5
Subtotal-Other Agency Operating Formula Appropriations			227,651.8	80,835.7	27,822.5	124,426.5	460,736.5
DCCED - National Forest Receipts	HB 263	1 & 22(a-b)	-	-	-	9,200.0	9,200.0
DCCED - Payment in Lieu of Taxes (PILT)	HB 263	1 & 22(c)	-	-	-	10,428.2	10,428.2
DCCED - Power Cost Equalization	HB 263	1 & 22(d)	-	56,067.9	-	-	56,067.9
DCCED - Fisheries Taxes	HB 263	1	-	-	3,100.0	-	3,100.0
DEED - Residential Schools Program	HB 263	1	7,607.6	-	-	-	7,607.6
DEED - Youth in Detention	HB 263	1	1,100.0	-	-	-	1,100.0
DEED - Special Schools	HB 263	1	4,041.4	-	-	-	4,041.4
DEED - Alaska Performance Scholarship Awards	HB 263	1	-	20,307.8	-	-	20,307.8
DFCS - Children's Services	HB 263	1	50,379.0	3,960.0	676.5	30,420.3	85,435.8
DFCS - Pioneer Homes Payment Assistance	HB 263	1	39,264.3	-	-	-	39,264.3
DOH - Public Assistance	HB 263	1	99,855.0	500.0	24,046.0	74,378.0	198,779.0
DOH - Senior Benefits Payment Program	HB 263	1	25,404.5	-	-	-	25,404.5
FY27 New Legislation (Non-Additive - Included in Table 5)			13,089.5	-	-	-	13,089.5

Table 5. Funding Associated with New Legislation

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 26, SLA 2026 (Mental Health - HB 265), and Ch. 35, SLA 2026 (Capital - SB 214)
(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY27 Operating - Total Unduplicated Fiscal Notes Attached to New Legislation	18,134.4	3,457.8	-	120.2	21,712.4
FY27 Unduplicated Agency Operations	18,134.4	3,457.8	-	120.2	21,712.4
Less Duplicated Funds	-	-	-	-	-
FY 27 Unduplicated Capital Items (Non-Additive, Reflected in Table 11)	-	-	-	-	-
Less Duplicated Funds	-	-	-	-	-

FY27 Agency Operations

Ch. 34, SLA 2026 (Operating - HB 263)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						17,679.9	2,538.8	-	120.2	20,338.9
HB 27	MEDICAL MAJOR EMERGENCIES; CPR CURRICULUM	DOH	Public Health	Emergency Programs	Ch. 10, SLA 2026	214.5	-	-	37.9	252.4
HB 28	EDU: SCHOOLS/TEACHERS/SCHOOL BD/LOAN PRGM	DEED	Alaska Commission on Postsecondary Education	Program Administration and Operations	Ch. 22, SLA 2026	-	1,045.0	-	-	1,045.0
HB 28*	EDU: SCHOOLS/TEACHERS/SCHOOL BD/LOAN PRGM	DEED	K-12 Aid to Districts	Foundation Program	Ch. 22, SLA 2026	12,619.6	-	-	-	12,619.6
HB 48	CIVIL LEGAL SERVICES FUND	DCCED	Community and Regional Affairs	Community and Regional Affairs	Ch. 5, SLA 2026	-	459.5	-	-	459.5
HB 73	COMPLEX CARE RESIDENTIAL HOMES	DOH	Behavioral Health	Behavioral Health Administration	Ch. 38, SLA 2026	82.3	-	-	82.3	164.6
HB 110	HEALTH CARE/LICENSURE COMPACTS/SOCIAL WRK	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 28, SLA 2026	-	70.5	-	-	70.5
HB 110	HEALTH CARE/LICENSURE COMPACTS/SOCIAL WRK	DPS	Statewide Support	Criminal Justice Information Systems Program	Ch. 28, SLA 2026	176.4	-	-	-	176.4
HB 173	LIC.: OCCUP/PHYS THERAPY;SPEECH;AUDIOLOGY	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 41, SLA 2026	-	52.7	-	-	52.7
HB 195	PHARMACISTS; PHYSICIAN ASSOCIATES	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 24, SLA 2026	-	35.0	-	-	35.0
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DOA	Shared Services of Alaska	Print Services	Ch. 9, SLA 2026	123.4	-	-	-	123.4
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DOA	Office of Public Advocacy	Office of Public Advocacy	Ch. 9, SLA 2026	291.7	-	-	-	291.7
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DOA	Office of Public Advocacy	Public Defender Agency	Ch. 9, SLA 2026	536.0	-	-	-	536.0
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DOC	Administration and Support	Office of the Commissioner	Ch. 9, SLA 2026	168.9	-	-	-	168.9
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DOC	Population Management	Parole Board	Ch. 9, SLA 2026	121.1	-	-	-	121.1
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	LAW	Criminal Division	Criminal Justice Litigation	Ch. 9, SLA 2026	441.8	-	-	-	441.8

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FY27 Agency Operations (con't)

Ch. 34, SLA 2026 (Operating - HB 263)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	LAW	Criminal Division	Criminal Appeals/Special Litigation	Ch. 9, SLA 2026	325.9	-	-	-	325.9
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DPS	Statewide Support	Criminal Justice Information Systems Program	Ch. 9, SLA 2026	144.4	-	-	-	144.4
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	DPS	Statewide Support	Laboratory Services	Ch. 9, SLA 2026	209.0	-	-	-	209.0
HB 239	CRIME/CNTRL SUBST/ADDRESS CONFIDENTIALITY	JUD	Alaska Court System	Trial Courts	Ch.9, SLA 2026	369.2	-	-	-	369.2
HB 246	SPECIAL EDUCATION SERVICE AGENCY FUNDING	DEED	K-12 Support	Special Schools	Ch. 45, SLA 2026	469.9	-	-	-	469.9
HB 262	NUMBER OF SUPERIOR COURT JUDGES	JUD	Alaska Court System	Trial Courts	Ch. 46, SLA 2026	775.5	-	-	-	775.5
HB 314	ARCH, ENG, SURVEYORS; REG INT DESIGN	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 23, SLA 2026	-	175.6	-	-	175.6
SB 23	CIVICS EDUCATION	DEED	Education Support and Admin Services	Student and School Achievement	Ch. 18, SLA 2026	58.0	-	-	-	58.0
SB 29	BIG GAME COMM. SVS BD/BD DENTAL EXAMINERS	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 31, SLA 2026	-	46.5	-	-	46.5
SB 86	MONEY TRANSMISSION; VIRTUAL CURRENCY	DCCED	Banking and Securities	Banking and Securities	Ch. 48, SLA 2026	-	579.0	-	-	579.0
SB 104	VEHICLES/BOATS: TRANSFER ON DEATH TITLE	DOA	Motor Vehicles	Motor Vehicles	Ch. 12, SLA 2026	-	75.0	-	-	75.0
SB 143	SCHOOL BD TERMS, TRAINING; CITY COUNCILS	DEED	Education Support and Admin Services	Student and School Achievement	Ch. 59, SLA 2026	200.0	-	-	-	200.0
SB 146	REAA & SMALL MUNI FUND: MT. EDGE CUMBE	DEED	Education Support and Admin Services	School Finance & Facilities	Ch. 13, SLA 2026	352.3	-	-	-	352.3

FY27 Agency Operations - Mental Health

Ch. 36, SLA 2026 (Mental Health - HB 265)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						454.5	919.0	-	-	1,373.5
SB 178	EXPAND EARLY INTERVENTION SERVICES	DOH	Senior and Disabilities Services	Senior and Disabilities Services Administration	Ch. 16, SLA 2026	454.5	-	-	-	454.5

FY27 Fund Transfers (non-additive - included in Table 11 figures)

Ch. 34, SLA 2026 (Operating - HB 263)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						-	459.5	-	-	459.5
HB 48	CIVIL LEGAL SERVICES FUND	Fund Transfer	Designated General Fund Transfers	Civil Legal Services Fund	Ch. 5, SLA 2026	-	459.5	-	-	459.5

Continued on next page...

Fiscal Notes Attached to New Legislation - Vetoed or Did Not Pass

Ch. 34, SLA 2026 (Operating - HB 263)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						2,059.6	2,440.4	1,051.8	159.6	5,711.4
HB 10	ADD FACULTY MEMBER UNIV BOARD OF REGENTS	UA	University of Alaska	Statewide Systems	VETOED	4.5	-	-		4.5
HB 23	STATE COMMISSION FOR CIVIL RIGHTS	GOV	Commissions/Special Offices	Human Rights Commission	VETOED	-	-	-	32.0	32.0
HB 52	MINORS & PSYCHIATRIC HOSPITALS	DOH	Health Care Services	Health Facilities Licensing and Certification	VETOED	225.8	-	-	-	225.8
HB 78	RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.	DOA	Centralized Administrative Services	Retirements and Benefits	VETOED	130.3	-	1,014.3	-	1,144.6
HB 96	HOME CARE EMPLOYMENT STANDARDS ADV BOARD	DOH	Senior and Disabilities Services	Senior and Disabilities Administration	VETOED	206.6	-	-	-	206.6
HB 133	PAYMENT OF CONTRACTS	DOH	Health Care Services	Medical Assistance Administration	VETOED	46.9	-	-	46.9	93.8
HB 133	PAYMENT OF CONTRACTS	DOH	Public Assistance	Public Assistance Administration	VETOED	42.2	-	-	51.6	93.8
HB 133	PAYMENT OF CONTRACTS	DOH	Public Health	Public Health Administrative Services	VETOED	83.5	-	-	10.3	93.8
HB 133	PAYMENT OF CONTRACTS	DOH	Department Support Services	Administrative Support Services	VETOED	37.5	-	37.5	18.8	93.8
HB 193	UNEMPLOYMENT BEN; PAID LEAVE; PARENT/SICK	DOLWD	Commissioner and Administrative Services	Workforce Investment Board	DNP	-	200.1	-	-	200.1
HB 193	UNEMPLOYMENT BEN; PAID LEAVE; PARENT/SICK	DOLWD	Workers' Compensation	Workers' Compensation	DNP	-	1,475.3	-	-	1,475.3
HB 193	UNEMPLOYMENT BEN; PAID LEAVE; PARENT/SICK	DOLWD	Employment and Training Services	Unemployment Insurance	DNP	-	765.0	-	-	765.0
HB 280	APPORTION TAXABLE INCOME	DOR	Taxation and Treasury	Tax Division	VETOED	321.7	-	-	-	321.7
SB 21	AK WORK & SAVE PRGRM; PFD INVESTMENT ACCT	DOR	Taxation and Treasury	Treasury Division	VETOED	660.0	-	-	-	660.0
SB 41	PUBLIC SCHOOLS: MENTAL HEALTH EDUCATION	DEED	Education Support and Admin Services	Student and School Achievement	VETOED	216.0	-	-	-	216.0
SB 174	INVASIVE SPECIES MANAGEMENT	DFG	Sport Fisheries	Sport Fisheries	VETOED	84.6	-	-	-	84.6

Continued on next page...

Fiscal Notes Attached to New Legislation - Vetoed or Did Not Pass (con't)

Ch. 35, SLA 2026 (Capital - SB 214)

Bill	Short Title	Agency	Project Title	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
				TOTAL	1,250.0	-	-	-	1,250.0
N/A	(tax mods related to volumetric tax on gas)	DOR	Modifications to the revenue management system and associated IT upgrades	DNP	500.0	-		-	500.0
N/A	(tax mods not related to volumetric tax or e-cig tax)	DOR	Modifications to the revenue management system and associated IT upgrades	DNP	500.0	-	-	-	500.0
SB 24	TOBACCO/NICOTINE/E-CIG AGE; E-CIG TAX	DOR	Modifications to the revenue management system and associated IT upgrades	VETOED	250.0	-	-	-	250.0

Notations

* = This HB 28 Fiscal Note is for tracking purposes only, as the K-12 Foundation Formula budget language appropriates the amount necessary for full statutory funding. The legislature modified HB 28 after the Fiscal Note packet was finalized, so this table shows an updated estimate of the HB 28 Public Education Fund fiscal impact.

N/A = Appropriated in language, there was not a specific bill identified for these funds and no relevant bill passed.

Table 6. Debt Service/ Reimbursement

Ch. 1, SLA 2026 (Supplemental - HB 289), Ch. 34, SLA 2026 (Operating - HB 263)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY27 Unduplicated Debt Service/ Reimbursement			118,481.0	9,600.0	36,969.8	2,323.6	167,374.4
<i>Less Duplicated Funds</i>			-	-	4,280.1	-	4,280.1
FY27 Debt Service/ Reimbursement			118,481.0	9,600.0	41,249.9	2,323.6	171,654.5
State-Guaranteed Veteran's Bonds	HB 263	34(a)	-	-	-	-	-
Alaska Clean Water Fund Revenue Bonds	HB 263	34(b)	-	-	2,093.9	-	2,093.9
Alaska Drinking Water Fund Revenue Bonds	HB 263	34(c)	-	-	2,186.2	-	2,186.2
Capital Project Debt Reimbursement	HB 263	34(d)	2,587.8	-	-	-	2,587.8
Alaska Native Medical Center Housing Project (COPs)	HB 263	34(e)	2,889.2	-	-	-	2,889.2
Linny Pacillo Parking Garage	HB 263	34(f)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 263	34(g)(1-10,13-14)	60,823.8	-	-	2,323.6	63,147.4
International Airport Revenue Bonds	HB 263	34(g)(11,12), 34(h-j)	-	-	36,969.8	-	36,969.8
Municipal Jail Construction Reimbursement (Goose Creek)	HB 263	34(k)	16,840.0	-	-	-	16,840.0
School Debt Reimbursement	HB 263	34(l)	32,036.7	9,600.0	-	-	41,636.7
FY26 Supplemental (Non-Additive)			(2,527.3)	-	-	-	(2,527.3)
General Obligation Bonds	HB 263	9	(1,251.5)	-	-	-	(1,251.5)
Municipal Jail Construction Reimbursement (Goose Creek)	HB 289	14	(1,275.8)	-	-	-	(1,275.8)

Table 7. Fund Capitalizations

Ch. 34, SLA 2026 (Operating - HB 263)
(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY27 Unduplicated Fund Capitalizations			181,389.4	24,903.0	5,483.5	91,315.0	303,090.9
<i>Less Duplicated Funds</i>			-	-	5,775.6	-	5,775.6
FY27 Fund Capitalizations			181,389.4	24,903.0	11,259.1	91,315.0	308,866.5
Fund Capitalizations (Non-formula)			136,191.4	20,101.0	11,259.1	91,315.0	258,866.5
Alaska Children's Trust Grant Account	HB 263	36(a)	-	16.0	-	-	16.0
Disaster Relief Fund	HB 263	36(b-c)	48,000.0	-	-	9,000.0	57,000.0
Dividend Raffle Fund	HB 263	36(d)	-	-	233.5	-	233.5
Alaska Municipal Bond Bank Authority Reserve Fund	HB 263	36(e-f)	0.0	-	-	-	-
Regional Education Attendance Area School Fund	HB 263	36(i)	19,603.0	-	-	-	19,603.0
Peace Officer and Firefighter Survivors' Fund	HB 263	36(j)	60.0	-	-	-	60.0
Alaska Clean Water Fund	HB 263	36(k-l)	2,948.8	-	2,088.9	26,461.5	31,499.2
Alaska Drinking Water Fund	HB 263	36(m-n)	4,979.6	-	2,181.2	35,353.5	42,514.3
Crime Victim Compensation Fund	HB 263	36(o-p)	-	85.0	1,005.5	-	1,090.5
Election Fund	HB 263	36(q)	-	-	250.0	-	250.0
Vaccine Assessment Fund	HB 263	36(r)	-	20,000.0	-	-	20,000.0
Fire Suppression Fund	HB 263	36(t-u)	60,600.0	-	5,500.0	20,500.0	86,600.0
Fund Capitalizations (Formula)			45,198.0	4,802.0	-	-	50,000.0
State Aid Public School Formula Funding to the Public Education Fund	HB 263	36(g)	1,234,801.9	-	36,649.6	-	1,271,451.5
PEF Formula Funding (FY27 Withdrawals)	No Appropriation Required		(1,234,801.9)	-	(36,649.6)	-	(1,271,451.5)
Pupil Transportation Formula Funding to Public Education Fund	HB 263	36(h)	72,826.1	-	-	-	72,826.1
PEF Pupil Transportation Funding (FY27 Withdrawals)	No Appropriation Required		(72,826.1)	-	-	-	(72,826.1)
Community Assistance Fund	HB 263	36(s)	45,198.0	4,802.0	-	-	50,000.0
FY26 Supplemental Fund Capitalizations (Non-Additive)			173,879.7	-	2,500.0	819.0	177,198.7
Disaster Relief Fund	HB 289	15(b-c)	75,000.0	-	-	-	75,000.0
Fire Suppression Fund	HB 289	15(a,d)	98,715.9	-	2,500.0	-	101,215.9
Election Fund	HB 263	10	163.8	-	-	819.0	982.8

Table 8. State Retirement Payments

Ch. 34, SLA 2026 (Operating - HB 263)

(\$ thousands)

		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY27 Total State Retirement Payments				271,685.7	-	-	-	271,685.7
	Direct Appropriations to Public Employees' Retirement System	HB 263	38(a)	106,323.0	-	-	-	106,323.0
	Direct Appropriations to Teachers' Retirement System	HB 263	38(b)	163,926.0	-	-	-	163,926.0
	Direct Appropriations to Elected Public Officers Retirement System	HB 263	38(c)	1,436.7	-	-	-	1,436.7

Table 9. Special Appropriations and Shared Taxes

Ch. 34, SLA 2026 (Operating - HB 263)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY27 Special Appropriations and Shared Taxes			10,000.0	31,110.0	38,625.0	-	79,735.0
<i>Less Duplicated Funds</i>			-	-	-	-	-
FY27 Special Appropriations			10,000.0	31,110.0	38,625.0	-	79,735.0
Reinsurance Program Federal Receipts (FY26-FY27)	HB 263	22(i)	-	-	-	0.0	-
Additional Payment to Community Assistance Recipients	HB 263	22(j)	10,000.0	-	-	-	-
RPL Language	HB 263	35(b-c)	-	-	-	0.0	-
Shared Taxes/Salmon Enhancement Tax	HB 263	40(a)	-	-	4,858.0	-	4,858.0
Shared Taxes/Seafood Development Tax	HB 263	40(b)	-	-	2,278.0	-	2,278.0
Shared Taxes/Dive Fishery Management Assessment	HB 263	40(c)	-	-	300.0	-	300.0
Shared Taxes/Fisheries Business Tax	HB 263	40(d)	-	20,903.0	-	-	20,903.0
Shared Taxes/Fish Landing Tax	HB 263	40(d)	-	5,014.0	-	-	5,014.0
Shared Taxes/Electric & Telephone Cooperative Tax	HB 263	40(d)	-	4,408.0	-	-	4,408.0
Shared Taxes/Liquor License Fee	HB 263	40(d)	-	785.0	-	-	785.0
Shared Taxes/Aviation Fuel Tax	HB 263	40(e)	-	-	175.0	-	175.0
Shared Taxes/Commercial Vessel Passenger Tax	HB 263	40(f)	-	-	31,014.0	-	31,014.0
FY26 Supplemental (Non-Additive)			129,493.1	-	-	-	129,493.1
Judgments, Claims, and Settlements	HB 263	8(a)	2,152.3	-	-	-	2,152.3
FY26 Surplus to Pay \$200 per Recipient FY27 Energy Relief Payment	HB 263	13(a)	127,340.8	-	-	-	127,340.8

Note: Additional information is available in the Department of Revenue Tax Division Shared Taxes and Fees Annual report.

Table 10. Capital Appropriations

Ch. 35, SLA 2026 (Capital - SB 214), Ch. 1, SLA 2026 (Capital - HB 289), Ch. 36, SLA 2025 (Mental Health - HB 265)

(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY27 Unduplicated Capital Appropriations				354,570.9	86,872.1	133,977.3	1,843,949.7	2,585,089.0
Project Appropriations (includes duplicated funds and new legislation)				354,570.9	86,872.1	216,836.8	1,843,949.7	2,502,229.5
Duplicated Funds				-	-	82,859.5	-	82,859.5
FY26 Unduplicated Supplemental Capital				70,154.1	19,973.6	39,149.9	23,330.2	193,364.4
Project Appropriations (includes duplicated funds)				70,154.1	19,973.6	59,528.2	23,330.2	172,986.1
Duplicated Funds				-	-	20,378.3	-	20,378.3
Total 2026 Session Capital Appropriations				424,725.0	106,845.7	173,127.2	1,867,279.9	2,778,453.4
Total 2025 Session "Money on the Street" (includes duplicated funds)				424,725.0	106,845.7	69,889.4	1,867,279.9	2,675,215.6
Capital Appropriations by Bill (includes duplicated funds)				424,725.0	106,845.7	276,365.0	1,867,279.9	2,675,215.6
Mental Health Bill (Ch. 36, SLA 2026 HB 265)				12,800.0	-	2,285.0	-	15,085.0
Numbers Section FY27 MH Capital Appropriations	HB 265	4	FY27	12,800.0	-	2,285.0	-	15,085.0
Capital Budget Bill (Ch. 1, SLA 2026 HB 289)				70,154.1	19,973.6	47,185.8	5,430.2	142,743.7
Numbers Section FY26 Supplemental Fast Track Capital Appropriations	HB289	4	FY26	70,154.1	4,573.6	39,000.0	5,430.2	119,157.9
DCCED Disaster Recovery Program Estimated to be Zero	HB289	17	FY26	-	-	-	-	-
DOC REAPPROP for Equipment Upgrade	HB289	18	FY26	-	-	3,033.2	-	3,033.2
DMVA REAPPROP for Cybersecurity Grant Program	HB289	19	FY26	-	-	130.0	-	130.0
DOTPF Remaining Balance of Capital Income Fund to Stwd Deferred Maintenance	HB289	20(a)	FY26	-	15,400.0	-	-	15,400.0
DOTPF REAPPROP for Emergency Weather Events	HB289	20(b)	FY26	-	-	5,022.7	-	5,022.7
Capital Budget Bill (Ch. 35, SLA 2026 SB 214)				341,770.9	86,872.1	226,894.2	1,861,849.7	2,517,386.9
Numbers Section FY27 Capital Appropriations	SB214	1	FY27	341,770.9	84,227.3	176,851.8	1,843,949.7	2,446,799.7
Numbers Section FY26 Supplemental Capital Appropriations	SB214	4	FY26	-	-	1,182.8	-	1,182.8
Capital Appropriations Contingent on \$80 Average PPB Oil Price - Est to be Zero	SB214	7	FY27*	-	-	-	-	-
DCCED REAPPROP for U.S. DOE State Energy Program	SB214	10	FY26	-	-	650.0	-	650.0
DCCED National Petroleum Reserve - Alaska Impact Grant Program	SB214	14	FY26	-	-	-	17,900.0	17,900.0
DCCED Federal Block Grant Disaster Recover Programs Estimated to be Zero	SB214	15(a)	FY27	-	-	-	-	-
AEA Tax Credits for Renewable Energy Projects Estimated to be Zero	SB214	15(b)	FY27	-	-	-	-	-
DCCED Commercial Passenger Vessel Block Grant	SB214	15(c)	FY27	-	-	37,500.0	-	37,500.0
DCCED Grant to Xunaa Borough Scope Change	SB214	15(e)	FY26	-	-	-	-	-
DEED Reappropriations to the School Construction Grant Fund	SB214	16	FY26	-	-	4,953.4	-	4,953.4
DFCS REAPPROP for Alaska Veterans' and Pioneers' Home Deferred Maintenance	SB214	17	FY26	-	-	272.0	-	272.0
DFG Renewal, Replacement, and Maintenance of Vessels and Aircraft	SB214	18	FY27	-	150.0	200.0	-	350.0
DOH REAPPROP Medicaid Service Authorization Solution	SB214	19(a)	FY26	-	-	7,125.7	-	7,125.7
DOH REAPPROP for FY27-FY28 Operating Costs	SB214	19(b-d)	FY26	-	-	(1,841.5)	-	(1,841.5)
DFG Renewal, Replacement, and Maintenance of Vessels and Aircraft	SB214	21	FY27	-	300.0	-	-	300.0
DOTPF Remaining Balance of Capital Income Fnd to Stwd Deferred Maintenance	SB214	23	FY27	-	2,194.8	-	-	2,194.8
GOV REAPPROP to Governor's Office for Specified Purposes	SB214	24	FY26	-	-	-	-	-
LEG REAPPROP for Reno, Repair, and Tech Improvements for Legislative Facilities	SB214	25	FY26	-	-	-	-	-
DCCED SCOPE Change for Cooper Lange Emergency Services Grant	SB214	26	FY26	-	-	-	-	-

Table 11. Reserves and Fund Transfers

Ch. 34, SLA 2026 (Operating - HB 263), Ch. 1, SLA2026 (Supplemental Operating - HB 289)
(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY27 Total Unduplicated Reserves and Transfers			5,265.9	45,990.5	233.5	-	51,489.9
<i>Less Duplicated Funds</i>			-	-	18,500.0		18,500.0
FY27 Undesignated Budget Reserves (UGF Out)			-	-	-	-	-
FY27 Large Passenger Vessel Gaming and Gambling Tax to General Fund	HB 263	37(j)	-	-	-	-	-
FY27 Operating DGF Transfers			5,265.9	44,672.5	-	-	49,938.4
Alaska Capital Income Fund - Deposit Amerada Hess Earnings	HB 263	18(e)	-	26,312.8	-	-	26,312.8
Civil Legal Services Fund - 10% of Court System Filing Fees	HB 263	37(b)	-	306.4	-	-	306.4
Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	HB 263	37(k)	-	-	-	-	-
AK Higher Ed. Investment Fund - Deposit from WWAMI Repayments	HB 263	37(m)	-	425.0	-	-	425.0
Power Cost Equalization Fund - Lapsing NPR-A Grants not Appropriated to Local Governments, after PF, REAA, and PSTF, Are Appropriated to PCE Fund	HB 263	37(a)(4)	-	-	-	-	-
Oil and Hazardous Substance Release Prevention Account - Estimated FY26 Deposits	HB 263	37(p)	-	15,268.3	-	-	15,268.3
Oil and Hazardous Substance Release Response Account - Estimated FY26 Deposits	HB 263	37(q)	-	2,360.0	-	-	2,360.0
Renewable Energy Fund - Deposit for Top Three Projects	HB 263	37(l)	5,265.9	-	-	-	5,265.9
FY27 Operating Other Transfers			-	1,318.0	18,733.5	-	20,051.5
AHFC Transfers - Unrestricted Receipts and Earned Income Appropriated to AHFC to Allocate Between AHF and Senior Housing Revolving Funds	HB 263	16(d)	-	-	-	-	-
Alaska Clean Water Administrative Fund - Transfer Between Accounts	HB 263	37(d)	-	-	-	-	-
Alaska Drinking Water Administrative Fund - Transfer Between Accounts	HB 263	37(e)	-	-	-	-	-
Aviation Fuel Tax Account - Interest Earned in the Special Aviation Fuel Tax Account	HB 263	37(f)	-	-	-	-	-
Catastrophe Reserve Account - Amount Necessary to Maintain \$50 Million in State Insurance Catastrophic Reserve Account Appropriated from Lapsing Appropriations	HB 263	21(e)	-	-	-	-	-
Education Endowment Fund - Donations Made to Permanent Fund Dividend Raffle	HB 263	36(d)	-	-	233.5	-	233.5
Fish and Game Fund - Fees and Receipts	HB 263	37(g)	-	1,318.0	-	-	1,318.0
Group Health and Life Benefits Fund - FY27 Amount Necessary to Maintain 1.5 Times Amount of Outstanding Claims, NTE \$18.5m, with Intent Language	HB 263	21(d)	-	-	18,500.0	-	18,500.0
Mine Reclamation Trust Fund - Transfer from Income Account to Operating Account	HB 263	37(h)	-	-	-	-	-
Public School Trust Fund - NPR-A Revenues	HB 263	37(a)(3)	-	-	-	-	-
Unemployment Compensation Fund - Lapsing Balances of STEP and TVEP Appropriations are Transferred to Unemployment Compensation Fund	HB 263	26(f)	-	-	-	-	-
FY26 Supplemental Fund Transfers (Non-Additive)			341,097.2	-	-	-	341,097.2
FY26 Supplemental Undesignated Budget Reserves			341,097.2	-	-	-	341,097.2
Statutory Budget Reserve - FY26 Appropriation of Surplus Revenue, NTE \$700m, is Reduced by Appropriations for Energy Relief, K-12, and Bulk Fuel RLF	HB 263	13	341,248.5	-	-	-	341,248.5
Railbelt Energy Fund - Transfer for Amount Spent in Supplemental Budget	HB 263/ HB 289	18(e)	(151.3)	-	-	-	(151.3)
FY26 Supplemental DGF Fund Transfers			15,351.9	15,928.3	-	-	31,280.2
Bulk Fuel Revolving Loan Fund - Payment for Communities Impacted by the West Coast Storm	HB 263	11	15,351.9	-	-	-	15,351.9
Bulk Fuel Revolving Loan Fund - After Appropriations of FY26 Surplus to Energy Relief and K-12 Additional Funding, \$15.0 Million to the Bulk Fuel RLF	HB 263	13	-	-	-	-	-
Alaska Higher Education Investment Fund - Recapitalization from General Fund	HB 289	16	-	-	-	-	-
Oil and Hazardous Substance Release Prevention Account - Estimated FY26 Deposits	HB 263	37(n)	-	13,708.3	-	-	13,708.3
Oil and Hazardous Substance Release Response Account - Estimated FY26 Deposits	HB 263	37(o)	-	2,220.0	-	-	2,220.0
FY26 Fiscal Notes (Non-Additive)			-	459.5	-	-	459.5
Civil Legal Services Fund - 15% of Court System Filing Fees (HB 48 New Legislation)	HB 263	37(c)	-	459.5	-	-	459.5

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY25 while in the FY26 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

Supplemental Appropriations by Agency

(Operating and Capital)

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Multi-year Agency Summary - FY 2027 FY26 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2026	2026		2026	2026		
Agency	Column=>	GovSupT	GovSupT	GovSupT	26SupOpT	26SupCap	FY26SupT	GovSupT to FY26SupT
Agency Operations								
Administration		3,350.0	0.0	3,350.0	3,350.0	0.0	3,350.0	0.0
Commerce, Community & Econ Dev		290.9	32,002.0	32,292.9	1,090.9	18,550.0	19,640.9	-12,652.0 -39.2 %
Corrections		24,070.0	3,033.2	27,103.2	24,070.0	0.0	24,070.0	-3,033.2 -11.2 %
Education & Early Dev		3,400.0	0.0	3,400.0	118,400.0	4,953.4	123,353.4	119,953.4 >999 %
Family and Community Services		5,200.0	272.0	5,472.0	5,200.0	272.0	5,472.0	0.0
Fish and Game		651.4	0.0	651.4	651.4	0.0	651.4	0.0
Governor		0.0	1,032.8	1,032.8	0.0	1,032.8	1,032.8	0.0
Health		707,127.7	5,284.2	712,411.9	707,127.7	5,284.2	712,411.9	0.0
Law		6,500.0	0.0	6,500.0	5,500.0	0.0	5,500.0	-1,000.0 -15.4 %
Military & Veterans' Affairs		0.0	130.0	130.0	0.0	0.0	0.0	-130.0 -100.0 %
Natural Resources		3,167.1	6,000.0	9,167.1	3,167.1	0.0	3,167.1	-6,000.0 -65.5 %
Public Safety		1,250.0	0.0	1,250.0	1,250.0	0.0	1,250.0	0.0
Revenue		29,453.7	3,651.8	33,105.5	29,453.7	0.0	29,453.7	-3,651.8 -11.0 %
Transportation		627.3	75,426.1	76,053.4	627.3	150.0	777.3	-75,276.1 -99.0 %
University of Alaska		38,000.0	8,000.0	46,000.0	38,000.0	0.0	38,000.0	-8,000.0 -17.4 %
Judiciary		38.6	0.0	38.6	38.6	0.0	38.6	0.0
Legislature		0.0	0.0	0.0	1,000.0	0.0	1,000.0	1,000.0 >999 %
Total		823,126.7	134,832.1	957,958.8	938,926.7	30,242.4	969,169.1	11,210.3 1.2 %
Statewide Items								
Debt Service		-2,527.3	0.0	-2,527.3	-2,527.3	0.0	-2,527.3	0.0
Special Appropriations		2,152.3	0.0	2,152.3	130,090.9	0.0	130,090.9	127,938.6 >999 %
Fund Capitalization		142,198.7	0.0	142,198.7	177,198.7	0.0	177,198.7	35,000.0 24.6 %
Total		141,823.7	0.0	141,823.7	304,762.3	0.0	304,762.3	162,938.6 114.9 %
Statewide Total		964,950.4	134,832.1	1,099,782.5	1,243,689.0	30,242.4	1,273,931.4	174,148.9 15.8 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

Multi-year Agency Summary - FY 2027 FY26 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2026	2026		2026	2026			
Agency	Column=>	GovSupT	GovSupT	GovSupT	26SupOpT	26SupCap	FY26SupT	GovSupT to	FY26SupT
Funding Summary									
Unrestricted General (UGF)		228,787.7	70,154.1	298,941.8	507,526.3	0.0	507,526.3	208,584.5	69.8 %
Designated General (DGF)		4,243.3	4,573.6	8,816.9	4,243.3	0.0	4,243.3	-4,573.6	-51.9 %
Other State Funds (Other)		43,554.7	54,674.2	98,228.9	43,554.7	12,342.4	55,897.1	-42,331.8	-43.1 %
Federal Receipts (Fed)		688,364.7	5,430.2	693,794.9	688,364.7	17,900.0	706,264.7	12,469.8	1.8 %
Non-Additive Items									
Fund Transfers		16,128.9	0.0	16,128.9	372,377.4	0.0	372,377.4	356,248.5	>999 %
Total		16,128.9	0.0	16,128.9	372,377.4	0.0	372,377.4	356,248.5	>999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
26SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Legal and Advocacy Services												
L Sec. 7 (HB 289) Additional Funding for Contractor Support to Address Criminal Case Backlog (FY26-FY27)	MultiYr	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,300.0										
GA 4/23 Increase Federal Receipt Authority for CASA/GAL Program Support	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
* Appropriation Total *		3,350.0	0.0	0.0	3,350.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		3,350.0	0.0	0.0	3,350.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development												
Community and Regional Affairs												
Grant to Cook Inlet Tribal Council for the Shortfall in the Federal TANF Program State Maintenance of Effort Requirement	Suppl	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
* Appropriation Total *		800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission												
Correct Negative General Fund Appropriation Caused by FY26 Budget Reductions	Suppl	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.9										
* Appropriation Total *		40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Funding for Railbelt Transmission Organization Legal and Technical Costs Until a Cost Recovery Rate Can Be Established	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1012 Rail Enrgy (UGF)		250.0										
GA 4/23 Replace Insufficient Fund Source with UGF for Contractual Legal and Technical Costs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.7										
1012 Rail Enrgy (UGF)		-98.7										
* Appropriation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,090.9	0.0	0.0	290.9	0.0	0.0	800.0	0.0	0	0	0
Department of Corrections												
Population Management												
Add Funding to Support Operational Needs within Correctional Facilities and Inmate Transportation Unit	Suppl	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
* Appropriation Total *		20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Add Funding to Meet Community Residential Center Bed Contractual Obligations	Suppl	1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,117.5										
* Appropriation Total *		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
26SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Health and Rehabilitation Services												
Add Funding for Medical Staff Overtime Costs	Suppl	2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,952.5										
* Appropriation Total *		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		24,070.0	22,952.5	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
K-12 Aid to School Districts												
L Sec. 13 (HB 263) CC: Additional Foundation Funding, NTE \$115 Million, from FY26 Surplus after Energy Relief Payment, Distributed in FY27	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 13 (HB 263) LFD Adjust: Increase Additional Foundation Funding Calculation Based on 8/31/26 Memo	MisAdj	115,000.0	0.0	0.0	0.0	0.0	0.0	115,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		115,000.0										
* Appropriation Total *		115,000.0	0.0	0.0	0.0	0.0	0.0	115,000.0	0.0	0	0	0
Education Support and Admin Services												
L Sec. 8(b) (HB 289) Additional American Rescue Plan Act Funding for Emergency Assistance for Non-public Schools	Suppl	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		65.5										
* Appropriation Total *		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts												
Increase Federal Authority to Support America 250 Program	Suppl	12.9	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.9										
* Appropriation Total *		12.9	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
L Sec. 8(a) (HB 289) Extend FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student Financial Aid Programs												
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	2,214.4	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0	0
1226 High Ed (DGF)		2,214.4										
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Suppl	1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0
1226 High Ed (DGF)		1,107.2										
* Appropriation Total *		3,321.6	0.0	0.0	0.0	0.0	0.0	3,321.6	0.0	0	0	0
** Agency Total **		118,400.0	0.0	0.0	65.5	0.0	0.0	118,334.5	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services												
Alaska Pioneer Homes												
GA 3/13 Increase Payment Assistance to Align with Resident Needs	Suppl	5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,200.0										
* Appropriation Total *		5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
** Agency Total **		5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
Department of Fish and Game												
Commercial Fisheries												
Adjustment for ASEA Lump Sum Payment	Suppl	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.1										
1003 GF/Match (UGF)		7.7										
1004 Gen Fund (UGF)		43.8										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		2.3										
1108 Stat Desig (Other)		32.5										
1109 Test Fish (DGF)		2.3										
Adjustment for ASEA Lump Sum Payment	Suppl	254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		8.2										
1004 Gen Fund (UGF)		236.1										
1108 Stat Desig (Other)		10.3										
Adjustment for ASEA Lump Sum Payment	Suppl	109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		67.2										
1061 CIP Rcpts (Other)		6.5										
Adjustment for ASEA Lump Sum Payment	Suppl	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.6										
1005 GF/Prgm (DGF)		4.1										
1061 CIP Rcpts (Other)		36.9										
1108 Stat Desig (Other)		27.1										
Adjustment for ASEA Lump Sum Payment	Suppl	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		11.6										
* Appropriation Total *		651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Executive Operations												
L Sec. 24(a) (SB 214) Reappropriate Lapsing Balances to Capital Project for Facilities Repairs, Maintenance and Other Items	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health												

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Behavioral Health												
Add Statutory Designated Program Receipt Authority for Behavioral Crisis Services	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		500.0										
* Appropriation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
L Sec. 9(c) (HB 289) Extend New Investment Projects in SNAP	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY28)												
1004 Gen Fund (UGF)		0.0										
Add Funding and Authority to Maintain Operations of Information Technology Systems	Suppl	21,041.9	0.0	0.0	21,041.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,769.4										
1003 GF/Match (UGF)		11,272.5										
Add Funding and Authority to Maintain the Virtual Contact Center Contract	Suppl	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,345.6										
1003 GF/Match (UGF)		1,554.4										
Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs	Suppl	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,500.0										
* Appropriation Total *		31,441.9	0.0	0.0	26,941.9	4,500.0	0.0	0.0	0.0	0	0	0
Public Health												
Increase Federal Receipt Authority for Multiple Grant Awards	Suppl	4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,350.0										
* Appropriation Total *		4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
Senior and Disabilities Services												
L Sec. 9(b) (HB 289) Extend Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
1003 GF/Match (UGF)		0.0										
L Sec. 19(b-d) (SB 214) GA 3/13 REAPPROP: Maintain Assessment Capacity of Support Services for Individuals and Seniors (FY27-FY29)	ReAprop	1,841.5	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
1278 Reaprops (Other)		1,841.5										
* Appropriation Total *		1,841.5	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program												
Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program	Suppl	1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,125.0										
* Appropriation Total *		1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
Departmental Support Services												

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Departmental Support Services (continued)												
Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs	Suppl	177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		177.6										
* Appropriation Total *		177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
L Sec. 9(d) (HB 289) Reappropriate FY26 Lapsing Funding, NTE \$10 Million, to Support Clinic Behavioral Health Services (FY26-FY27)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 9(a) (HB 289) Extend Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY31)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
1003 GF/Match (UGF)		0.0										
Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	Suppl	456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		420,001.7										
1003 GF/Match (UGF)		36,436.8										
GA Align Authority for Medicaid Payments to Service Providers	Suppl	-60,921.7	0.0	0.0	0.0	0.0	0.0	-60,921.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		-58,921.6										
1003 GF/Match (UGF)		-2,000.1										
* Appropriation Total *		395,516.8	0.0	0.0	0.0	0.0	0.0	395,516.8	0.0	0	0	0
Health Innovation and Transformation												
L Sec. 9(e) (HB 289) Rural Health Transformation (FY26-FY28)	MultiYr	272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		272,174.9										
* Appropriation Total *		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
** Agency Total **		707,127.7	1,485.2	129.6	30,135.4	5,060.8	0.0	670,316.7	0.0	0	0	0
Department of Law												
Criminal Division												
GA 3/13 Address Increasing Case Costs	Suppl	99.3	0.0	26.5	72.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.3										
GA 3/13 Address Increasing Case Costs	Suppl	78.4	0.0	20.9	57.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.4										
GA 3/13 Address Increasing Case Costs	Suppl	365.9	0.0	97.6	268.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		365.9										
GA 3/13 Address Increasing Case Costs	Suppl	261.3	0.0	69.7	191.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		261.3										
GA 3/13 Address Increasing Case Costs	Suppl	256.1	0.0	68.3	187.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		256.1										
GA 3/13 Address Increasing Case Costs	Suppl	141.1	0.0	37.6	103.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		141.1										
GA 3/13 Address Increasing Case Costs	Suppl	297.9	0.0	79.4	218.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		297.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Criminal Division (continued)												
* Appropriation Total *		1,500.0	0.0	400.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
L Sec. 8(b) (HB 263) GA 3/13 Ongoing Litigation of Vail Lawsuit (FY2026-FY2027)	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
* Appropriation Total *		4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		5,500.0	0.0	400.0	5,100.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Fire Suppression, Land & Water Resources												
Add Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,500.0										
Adjustment for ASEA Lump Sum Payment	Suppl	341.6	341.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.6										
1004 Gen Fund (UGF)		304.1										
1007 I/A Rcpts (Other)		10.0										
1061 CIP Rcpts (Other)		4.9										
* Appropriation Total *		1,841.6	341.6	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Add Federal Receipt Authority and GF Match for the National Historic Preservation Fund	Suppl	1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		795.3										
1003 GF/Match (UGF)		530.2										
* Appropriation Total *		1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
** Agency Total **		3,167.1	1,146.6	20.0	1,590.5	10.0	0.0	400.0	0.0	0	0	0
Department of Public Safety												
Village Public Safety Operations												
GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	Suppl	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,250.0										
* Appropriation Total *		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
** Agency Total **		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
Department of Revenue												
Taxation and Treasury												
GA Add Authority for Assistant Chief Economist and 2 Commercial Analyst Positions for Economic Research and Tax Analysis	Suppl	236.9	236.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		236.9										
Add Authority for Outside Legal Services Through the Department of Law	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Taxation and Treasury (continued)												
Add Authority for Outside Legal Services Through the Department of Law (continued)												
1017 Group Ben (Other)		68.1										
1029 PERS Trust (Other)		52.8										
1034 Teach Ret (Other)		27.8										
1042 Jud Retire (Other)		1.1										
1045 Nat Guard (Other)		0.2										
L Sec. 11 (HB 289) External Management Profit Sharing Fees	Suppl	13,600.0	0.0	0.0	13,600.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		6,736.1										
1029 PERS Trust (Other)		4,490.7										
1034 Teach Ret (Other)		2,278.0										
1042 Jud Retire (Other)		81.6										
1045 Nat Guard (Other)		13.6										
Federal Postage Rate Increase	Suppl	16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		16.8										
Add Funding for Cloud Server and Data Hosting Development Costs for New Dividend Application Information System	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		150.0										
* Appropriation Total *		14,153.7	236.9	0.0	13,916.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
Increase Federal Authority for Housing Choice Voucher Program	Suppl	15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,300.0										
* Appropriation Total *		15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
** Agency Total **		29,453.7	736.9	0.0	13,916.8	0.0	0.0	14,800.0	0.0	0	0	0
Department of Transportation and Public Facilities												
Administration and Support												
Annual Maintenance & Support for Oversize and Overweight Permitting System	Suppl	84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		84.0										
* Appropriation Total *		84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Right of Way Encroachment and Homeless Camp Abatement	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
Kotzebue Airport Powerline Replacement	Suppl	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		43.3										
* Appropriation Total *		543.3	0.0	0.0	543.3	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System (Calendar Year)												
L Sec. 12 (HB 289) Extend Calendar Year 2026 AMHS Budget Through FY2027	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		627.3	0.0	0.0	627.3	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska												
University of Alaska												
L Sec. 13 (HB 289) Extend University of Alaska Economic Development Funding (FY23-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
Statutory Designated Program Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		8,000.0										
Federal Receipt Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,000.0										
UA Intra-agency Transfer Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		15,000.0										
* Appropriation Total *		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0
Judiciary												
Therapeutic Courts												
Increased Program Receipts Authority	Suppl	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		38.6										
* Appropriation Total *		38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
Legislature												
Legislative Council												
L Sec. 25(b) (SB 214) Reapprop of Lapsing Balances to Capital for Renovation, Repair, Technology Improvements and Other Projects	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other)		0.0										
L Sec. 25(a) (SB 214) Reappropriate Lapsing Balances for Training, Outreach, Intergovernmental Coordination and Events, NTE \$500.0 (FY26-28)	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget												
Funding for a 30-day Special Session	Suppl	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
* Appropriation Total *		1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service												
General Obligation Bonds												
L Sec. 9 (HB 263) GA FY2026 Reduced Interest Expenses Due to Bond Refunding	Suppl	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-11.2	0	0	0
1004 Gen Fund (UGF)		-11.2										
L Sec. 9 (HB 263) GA FY2026 Reduced Interest Expenses Due to	Suppl	-1,240.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,240.3	0	0	0

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Debt Service (continued)												
General Obligation Bonds (continued)												
GA FY2026 Reduced Interest Expenses Due to Bond Refunding (continued)												
Bond Refunding												
1004 Gen Fund (UGF)		-1,240.3										
* Appropriation Total *		-1,251.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,251.5	0	0	0
Lease Purchase Obligations												
L Sec. 14 (HB 289) FY2026 Reduced Interest Expenses Due to Bond Refunding	Suppl	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
1004 Gen Fund (UGF)		-1,275.8										
* Appropriation Total *		-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
** Agency Total **		-2,527.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,527.3	0	0	0
Special Appropriations												
Judgments, Claims and Settlements												
L Sec. 10 (HB 289) FY2026 Judgments, Claims, and Settlements	Suppl	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.0										
L Sec. 8(a) (HB 263) GA 3/13 FY2026 Judgments, Claims, and Settlements	Suppl	534.0	0.0	0.0	534.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		534.0										
L Sec. 8(a) (HB 263) GA 4/23 FY2026 Judgments, Claims, and Settlements	Suppl	1,586.3	0.0	0.0	1,586.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,586.3										
* Appropriation Total *		2,152.3	0.0	0.0	2,152.3	0.0	0.0	0.0	0.0	0	0	0
Energy Relief												
L Sec. 13 (HB 263) FY26 Surplus, NTE Amount Necessary to Pay \$200 per Recipient, ETB \$127.3 Million, for FY27 Energy Relief	Suppl	127,340.8	0.0	0.0	0.0	0.0	0.0	127,340.8	0.0	0	0	0
1004 Gen Fund (UGF)		127,340.8										
L Sec. 13 (HB 263) LFD Adjust: Increase Estimate to Match 8/31/ 26 Projection	MisAdj	597.8	0.0	0.0	0.0	0.0	0.0	597.8	0.0	0	0	0
1004 Gen Fund (UGF)		597.8										
* Appropriation Total *		127,938.6	0.0	0.0	0.0	0.0	0.0	127,938.6	0.0	0	0	0
** Agency Total **		130,090.9	0.0	0.0	2,152.3	0.0	0.0	127,938.6	0.0	0	0	0
Fund Capitalization												
No Further Appropriation Required												
L Sec. 15(b) (HB 289) FY2026 Disaster Relief Fund Capitalization	Suppl	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
1004 Gen Fund (UGF)		40,000.0										
L Sec. 15(c) (HB 289) Additional Disaster Relief Funding, Conditional on Match Rate for Typhoon Halong Disaster Remaining at 25%	Cntngt	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
1004 Gen Fund (UGF)		35,000.0										
L Sec. 15(d) (HB 289) FY26 Fire Suppression Fund Deposit - General Funds	Suppl	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
1004 Gen Fund (UGF)		55,000.0										

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Fund Capitalization (continued)												
No Further Appropriation Required (continued)												
L Sec. 15(a) (HB 289) Add Interagency Authority in the Fire Suppression Fund	Suppl	500.0	150.0	100.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0												
L Sec. 15(a) (HB 289) Add Statutory Designated Program Receipt Authority in the Fire Suppression Fund	Suppl	2,000.0	500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 2,000.0												
L Sec. 15(d) (HB 289) GA FY2026 Additional Fire Suppression Fund Deposit	Suppl	43,715.9	13,037.9	6,134.0	19,175.0	5,369.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43,715.9												
* Appropriation Total *		176,215.9	13,687.9	6,234.0	20,925.0	5,369.0	0.0	0.0	130,000.0	0	0	0
Capitalization of Duplicated Funds												
L Sec. 10 (HB 263) GA 4/23 FY2026 Capitalization of the Election Fund	Suppl	982.8	0.0	0.0	0.0	0.0	0.0	0.0	982.8	0	0	0
1002 Fed Rcpts (Fed) 819.0												
1003 GF/Match (UGF) 163.8												
* Appropriation Total *		982.8	0.0	0.0	0.0	0.0	0.0	0.0	982.8	0	0	0
** Agency Total **		177,198.7	13,687.9	6,234.0	20,925.0	5,369.0	0.0	0.0	130,982.8	0	0	0
Fund Transfers												
Loan Funds												
L Sec. 11 (HB 263) GA 3/13 Bulk Fuel Revolving Loan Fund Payment for Communities Impacted by the West Coast Storm	Suppl	351.9	0.0	0.0	0.0	0.0	0.0	0.0	351.9	0	0	0
1004 Gen Fund (UGF) 351.9												
L Sec. 13 (HB 263) CC: After Approps of FY26 Surplus to Energy Relief and K-12 Additional Funding, \$15.0 Million to the Bulk Fuel RLF	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												
L Sec. 13 (HB 263) LFD Adjust: Increase Deposit to Bulk Fuel RLF Based on 8/31/26 Memo	MisAdj	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
1004 Gen Fund (UGF) 15,000.0												
* Appropriation Total *		15,351.9	0.0	0.0	0.0	0.0	0.0	0.0	15,351.9	0	0	0
Undesignated Budget Reserves												
L Sec. 13 (HB 263) FY26 Approp of Surplus Revenue to the SBR, NTE \$700m, Is Reduced by Approps for Energy Relief, K-12, and Bulk Fuel RLF	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												
L Sec. 13 (HB 263) LFD Adjust: Increase Estimated SBR Deposit Based on 8/31/26 Projection	MisAdj	341,248.5	0.0	0.0	0.0	0.0	0.0	0.0	341,248.5	0	0	0
1004 Gen Fund (UGF) 341,248.5												
L Transfer Railbelt Energy Fund for Amount Spent in Supplemental Budget	Suppl	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1012 Rail Enrgy (UGF) -250.0												
L Sec. 18(e) (HB 263) Reduce Transfer Railbelt Energy Fund for Amount Spent in Supplemental Budget	Suppl	98.7	0.0	0.0	0.0	0.0	0.0	0.0	98.7	0	0	0
1012 Rail Enrgy (UGF) 98.7												

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Fund Transfers (continued)												
Undesignated Budget Reserves (continued)												
* Appropriation Total *		341,097.2	0.0	0.0	0.0	0.0	0.0	0.0	341,097.2	0	0	0
Designated General Fund Transfers												
L Sec. 16 (HB 289) Recapitalization of the Alaska Higher Education Investment Fund from General Fund	Suppl	129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
1004 Gen Fund (UGF) 129,598.9												
L LFD Adjust: Remove Recapitalization of the Alaska Higher Education Fund from FY26 Due to Elimination of FY25 Deficit	Suppl	-129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	-129,598.9	0	0	0
1004 Gen Fund (UGF) -129,598.9												
L Sec. 37(n) (HB 263) FY2026 Estimated Oil and Hazardous Substance Release Prevention Account Deposits	Suppl	13,708.3	0.0	0.0	0.0	0.0	0.0	0.0	13,708.3	0	0	0
1005 GF/Prgm (DGF) 1,528.3												
1272 FTDesigRev (DGF) 12,180.0												
L Sec. 37(o) (HB 263) FY2026 Estimated Oil and Hazardous Substance Release Response Account Deposits	Suppl	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
1005 GF/Prgm (DGF) 700.0												
1272 FTDesigRev (DGF) 1,520.0												
* Appropriation Total *		15,928.3	0.0	0.0	0.0	0.0	0.0	0.0	15,928.3	0	0	0
** Agency Total **		372,377.4	0.0	0.0	0.0	0.0	0.0	0.0	372,377.4	0	0	0
*** All Agencies Total ***		1,616,066.4	40,660.5	7,783.6	117,309.8	10,439.8	0.0	939,039.8	500,832.9	0	0	0

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Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant (HD 1-40)	5,000,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	150,870
AP	Alaska Energy Authority Bulk Fuel Upgrades (HD 1-40)	25,000,000
AP	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 2 (HD 1-40)	1,201,081
AP	Section 17, HB 289 HUD Community Development Block Grant - Disaster Recovery Programs (HD 1-40)	0
AP	Section 14, SB 214 National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)	17,900,000
AP	Section 10, SB 214 REAPPROP Alaska Energy Authority - State Match for Federal Department of Energy Statewide Energy Program (HD 1-40)	650,000
AP	Section 15(e), SB 214 Xunaa Borough Organizational Grant (HD 2)	0
 Grants to Named Recipients (AS 37.05.316)		
AP	Section 26, SB 214 SCOPE CHANGE-Cooper Landing Emergency Services Inc. (HD 7)	0

*** Agency Totals *****	49,901,951
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Department of Corrections	
AP Section 18, HB 289 REAPPROP: Statewide Radio Upgrades and Replacements (HD 1-40)	3,033,189
*** Agency Totals *****	3,033,189
Department of Education and Early Development	
School Construction Grant Fund (AS 14.11.005)	
AP Section 16, SB 214 Stebbins K-12 School Replacement (HD 39)	4,953,410
*** Agency Totals *****	4,953,410
Department of Family and Community Services	
AP Section 17, HB 289 Repeal/Reapprop - Alaska Pioneer Homes Deferred Maintenance (HD 1-40)	272,000
*** Agency Totals *****	272,000
Office of the Governor	
AP Section 24, SB 214 Reappropriation to Governor's Office for Facilities Repairs and Maintenance and Activities with Intent Language (HD 1-40)	0
AP Elections Security Grant Under the Help America Vote Act (HD 1-40)	1,032,800

**2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure**

Numbers and Language District by Location
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		[1] <u>EnactSupT</u>
Office of the Governor (continued)		
*** Agency Totals *****		1,032,800
Department of Health		
AP	Section 19(a), SB 214 REAPPROP: Medicaid Electronic Service Authorization Solution (HD 1-40)	7,125,674
AP	Section 19(b-d), SB 214 REAPPROP: Assessment Capacity for Individuals and Seniors (HD 1-40)	-1,841,469
*** Agency Totals *****		5,284,205
Department of Military and Veterans Affairs		
AP	Section 19, HB 289 State Homeland Security Grant Programs (HD 1-40)	130,000
*** Agency Totals *****		130,000
Department of Natural Resources		
AP	Protecting Coastal Alaska Native Communities (HD 1-40)	6,000,000
AP	Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)	0
AP	VETOED Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)	0
*** Agency Totals *****		6,000,000

2026 Legislature - Capital Budget **Project Detail by Agency - Enrolled Structure**

Numbers and Language District by Location
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[1]
EnactSupT

*** Agency Totals ***** (continued)

Funding Summary

Department of Revenue

AP	Child Support Case Management System Replacement (HD 1-40)	3,651,843
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*** Agency Totals *****	3,651,843
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Funding Summary

Department of Transportation and Public Facilities

AP	Section 20(b), HB 289	5,022,658
	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)	
AP	Aniak Backup Generator Installation (HD 37)	150,000
AP	Section 20(a), HB289	15,400,000
	Balance of Capital Income Fund to Stwd Deferred Maintenance, Renovation, and Repair (HD 1-40)	

Federal Program Match

AL	Federal-Aid Aviation State Match (HD 1-40)	9,807,384
AL	Federal-Aid Highway State Match (HD 1-40)	58,276,155
AL	Other Federal Program Match (HD 1-40)	1,611,548

Statewide Federal Programs

AL	Federal Transit Administration Grants (HD 1-40)	400,000
AL	Highway Safety Grants Program (HD 1-40)	59,000

**2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure**

Numbers and Language District by Location
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[1]
EnactSupT

Department of Transportation and Public Facilities (continued)

*** Agency Totals *****	90,726,745
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Funding Summary

University of Alaska

AP	University of Alaska Museum of the North Planetarium (HD 31-35)	8,000,000
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*** Agency Totals *****	8,000,000
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Legislature

AP	Section 25(b), SB 214 REAPPROP for Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	0
AP	REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1-40)	0
AP	VETOED REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1- 40)	0

All Agencies

*** All Agencies Totals *****	172,986,143
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Funding Summary

Operating Budget

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2026 Legislature - Operating Budget

Agency Summary - FY26 Enrolled Structure

Development of the FY26 Budget

Numbers and Language

Agency	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Agency Operations												
Administration	326,750.7	340,426.8	340,426.8	3,350.0	0.0	343,776.8	0.0		13,676.1	4.2 %	17,026.1	5.2 %
Commerce, Community & Econ Dev	209,545.6	241,104.4	247,444.4	1,090.9	0.0	248,535.3	6,340.0	2.6 %	37,898.8	18.1 %	38,989.7	18.6 %
Corrections	476,559.7	489,949.8	489,949.8	24,070.0	0.0	514,019.8	0.0		13,390.1	2.8 %	37,460.1	7.9 %
Education & Early Dev	1,835,078.6	1,809,416.8	1,808,867.4	118,400.0	0.0	1,927,267.4	-549.4		-26,211.2	-1.4 %	92,188.8	5.0 %
Environmental Conservation	94,073.1	119,355.1	120,855.1	0.0	0.0	120,855.1	1,500.0	1.3 %	26,782.0	28.5 %	26,782.0	28.5 %
Family and Community Services	447,123.6	510,279.7	510,279.7	5,200.0	0.0	515,479.7	0.0		63,156.1	14.1 %	68,356.1	15.3 %
Fish and Game	215,910.7	273,146.2	273,342.1	651.4	0.0	273,993.5	195.9	0.1 %	57,431.4	26.6 %	58,082.8	26.9 %
Governor	34,736.7	36,030.6	41,193.6	0.0	0.0	41,193.6	5,163.0	14.3 %	6,456.9	18.6 %	6,456.9	18.6 %
Health	3,820,031.9	3,824,332.1	3,921,661.7	707,127.7	200,000.0	4,828,789.4	97,329.6	2.5 %	101,629.8	2.7 %	1,008,757.5	26.4 %
Labor & Workforce Dev	151,329.6	188,285.0	188,256.6	0.0	0.0	188,256.6	-28.4		36,927.0	24.4 %	36,927.0	24.4 %
Law	122,666.2	132,807.9	138,731.6	5,500.0	0.0	144,231.6	5,923.7	4.5 %	16,065.4	13.1 %	21,565.4	17.6 %
Military & Veterans' Affairs	67,542.8	67,705.9	67,705.7	0.0	0.0	67,705.7	-0.2		162.9	0.2 %	162.9	0.2 %
Natural Resources	159,049.4	197,288.8	195,519.1	3,167.1	0.0	198,686.2	-1,769.7	-0.9 %	36,469.7	22.9 %	39,636.8	24.9 %
Public Safety	303,032.5	347,723.9	347,723.9	1,250.0	0.0	348,973.9	0.0		44,691.4	14.7 %	45,941.4	15.2 %
Revenue	418,645.3	504,717.6	562,439.2	29,453.7	0.0	591,892.9	57,721.6	11.4 %	143,793.9	34.3 %	173,247.6	41.4 %
Transportation	646,536.1	826,971.5	826,971.5	627.3	0.0	827,598.8	0.0		180,435.4	27.9 %	181,062.7	28.0 %
University of Alaska	1,084,592.4	1,104,994.0	1,120,935.2	38,000.0	0.0	1,158,935.2	15,941.2	1.4 %	36,342.8	3.4 %	74,342.8	6.9 %
Judiciary	150,446.1	159,043.7	158,872.9	38.6	0.0	158,911.5	-170.8	-0.1 %	8,426.8	5.6 %	8,465.4	5.6 %
Legislature	81,507.8	91,039.3	90,869.3	1,000.0	0.0	91,869.3	-170.0	-0.2 %	9,361.5	11.5 %	10,361.5	12.7 %
Total	10,645,158.8	11,264,619.1	11,452,045.6	938,926.7	200,000.0	12,590,972.3	187,426.5	1.7 %	806,886.8	7.6 %	1,945,813.5	18.3 %
Statewide Items												
Debt Service	183,499.0	164,280.9	164,280.9	-2,527.3	0.0	161,753.6	0.0		-19,218.1	-10.5 %	-21,745.4	-11.9 %
State Retirement Payments	183,847.0	219,964.6	219,964.6	0.0	0.0	219,964.6	0.0		36,117.6	19.6 %	36,117.6	19.6 %
Special Appropriations	259,394.2	65,243.0	245,909.1	130,090.9	0.0	376,000.0	180,666.1	276.9 %	-13,485.1	-5.2 %	116,605.8	45.0 %
Fund Capitalization	298,279.4	250,768.2	207,891.4	177,198.7	0.0	385,090.1	-42,876.8	-17.1 %	-90,388.0	-30.3 %	86,810.7	29.1 %
Total	925,019.6	700,256.7	838,046.0	304,762.3	0.0	1,142,808.3	137,789.3	19.7 %	-86,973.6	-9.4 %	217,788.7	23.5 %
Total Agency and Statewide Operations	11,570,178.4	11,964,875.8	12,290,091.6	1,243,689.0	200,000.0	13,733,780.6	325,215.8	2.7 %	719,913.2	6.2 %	2,163,602.2	18.7 %

**2026 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language

Agency	[1] 26Fn1Bud	[2] GovAmd+	[3] Enroll1ed	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Agency Operations										
Administration	343,776.8	350,251.3	350,725.9	0.0	350,725.9	351,752.0	7,975.2	2.3 %	1,500.7	0.4 %
Commerce, Community & Econ Dev	248,535.3	242,813.6	251,224.2	0.0	251,224.2	252,643.0	4,107.7	1.7 %	9,829.4	4.0 %
Corrections	514,019.8	532,268.0	537,858.6	0.0	537,858.6	538,148.6	24,128.8	4.7 %	5,880.6	1.1 %
Education & Early Dev	1,927,267.4	1,790,152.0	1,821,783.6	-4,903.8	1,816,879.8	1,831,624.6	-95,642.8	-5.0 %	41,472.6	2.3 %
Environmental Conservation	120,855.1	122,168.0	122,168.0	0.0	122,168.0	122,168.0	1,312.9	1.1 %	0.0	
Family and Community Services	515,479.7	516,768.7	519,828.7	-560.0	519,268.7	519,268.7	3,789.0	0.7 %	2,500.0	0.5 %
Fish and Game	273,993.5	278,141.3	279,013.2	-471.9	278,541.3	278,541.3	4,547.8	1.7 %	400.0	0.1 %
Governor	41,193.6	36,914.5	37,564.5	0.0	37,564.5	37,564.5	-3,629.1	-8.8 %	650.0	1.8 %
Health	4,828,789.4	4,519,992.7	4,598,629.7	-40,306.6	4,558,323.1	4,559,194.6	-269,594.8	-5.6 %	39,201.9	0.9 %
Labor & Workforce Dev	188,256.6	194,599.8	194,876.6	-490.0	194,386.6	194,386.6	6,130.0	3.3 %	-213.2	-0.1 %
Law	144,231.6	139,222.3	139,222.3	0.0	139,222.3	139,990.0	-4,241.6	-2.9 %	767.7	0.6 %
Military & Veterans' Affairs	67,705.7	69,763.8	70,063.8	0.0	70,063.8	70,063.8	2,358.1	3.5 %	300.0	0.4 %
Natural Resources	198,686.2	211,880.3	213,643.8	0.0	213,643.8	213,643.8	14,957.6	7.5 %	1,763.5	0.8 %
Public Safety	348,973.9	362,759.8	365,051.8	0.0	365,051.8	365,581.6	16,607.7	4.8 %	2,821.8	0.8 %
Revenue	591,892.9	501,681.0	502,602.2	-1.0	502,601.2	502,601.2	-89,291.7	-15.1 %	920.2	0.2 %
Transportation	827,598.8	851,303.8	851,680.4	0.0	851,680.4	851,680.4	24,081.6	2.9 %	376.6	
University of Alaska	1,158,935.2	1,164,118.3	1,183,604.3	0.0	1,183,604.3	1,183,604.3	24,669.1	2.1 %	19,486.0	1.7 %
Judiciary	158,911.5	163,123.6	164,283.9	-6.0	164,277.9	165,422.6	6,511.1	4.1 %	2,299.0	1.4 %
Legislature	91,869.3	93,860.5	97,700.4	-1,150.0	96,550.4	96,550.4	4,681.1	5.1 %	2,689.9	2.9 %
Total	12,590,972.3	12,141,783.3	12,301,525.9	-47,889.3	12,253,636.6	12,274,430.0	-316,542.3	-2.5 %	132,646.7	1.1 %
Statewide Items										
Debt Service	161,753.6	171,654.4	171,654.4	0.0	171,654.4	171,654.4	9,900.8	6.1 %	0.0	
State Retirement Payments	219,964.6	233,920.7	271,685.7	0.0	271,685.7	271,685.7	51,721.1	23.5 %	37,765.0	16.1 %
Special Appropriations	376,000.0	69,735.0	99,735.0	-20,000.0	79,735.0	79,735.0	-296,265.0	-78.8 %	10,000.0	14.3 %
Fund Capitalization	385,090.1	235,771.2	308,866.5	0.0	308,866.5	308,866.5	-76,223.6	-19.8 %	73,095.3	31.0 %
Total	1,142,808.3	711,081.3	851,941.6	-20,000.0	831,941.6	831,941.6	-310,866.7	-27.2 %	120,860.3	17.0 %
Total Agency and Statewide Operations	13,733,780.6	12,852,864.6	13,153,467.5	-67,889.3	13,085,578.2	13,106,371.6	-627,409.0	-4.6 %	253,507.0	2.0 %

**2026 Legislature - Operating Budget
Agency Summary - FY26 Enrolled Structure
Development of the FY26 Budget**

Numbers and Language

Agency	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26Fn1Bud	[3] - [2] 26Enroll to 26MgtPln	[3] - [1] 25Actual to 26MgtPln	[6] - [1] 25Actual to 26Fn1Bud
Permanent Fund									
Permanent Fund	1,026,007.3	764,800.0	764,800.0	0.0	0.0	764,800.0	0.0	-261,207.3 -25.5 %	-261,207.3 -25.5 %
Total	1,026,007.3	764,800.0	764,800.0	0.0	0.0	764,800.0	0.0	-261,207.3 -25.5 %	-261,207.3 -25.5 %
Statewide Total	12,596,185.7	12,729,675.8	13,054,891.6	1,243,689.0	200,000.0	14,498,580.6	325,215.8 2.6 %	458,705.9 3.6 %	1,902,394.9 15.1 %
Funding Summary									
Unrestricted General (UGF)	6,004,019.7	5,892,375.4	5,874,892.5	507,526.3	0.0	6,382,418.8	-17,482.9 -0.3 %	-129,127.2 -2.2 %	378,399.1 6.3 %
Designated General (DGF)	891,967.7	992,372.6	1,057,965.1	4,243.3	0.0	1,062,208.4	65,592.5 6.6 %	165,997.4 18.6 %	170,240.7 19.1 %
Other State Funds (Other)	1,746,960.3	1,995,195.7	2,028,737.5	43,554.7	0.0	2,072,292.2	33,541.8 1.7 %	281,777.2 16.1 %	325,331.9 18.6 %
Federal Receipts (Fed)	3,953,238.0	3,849,732.1	4,093,296.5	688,364.7	200,000.0	4,981,661.2	243,564.4 6.3 %	140,058.5 3.5 %	1,028,423.2 26.0 %
Non-Additive Items									
Fund Transfers	78,009.4	33,977.7	33,402.7	372,377.4	0.0	405,780.1	-575.0 -1.7 %	-44,606.7 -57.2 %	327,770.7 420.2 %
Total	78,009.4	33,977.7	33,402.7	372,377.4	0.0	405,780.1	-575.0 -1.7 %	-44,606.7 -57.2 %	327,770.7 420.2 %

**2026 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language

Agency	[1] 26FnIBud	[2] GovAmd+	[3] Enrolled	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26FnIBud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Permanent Fund										
Permanent Fund	764,800.0	2,477,746.0	782,717.2	0.0	782,717.2	782,717.2	17,917.2	2.3 %	-1,695,028.8	-68.4 %
Total	764,800.0	2,477,746.0	782,717.2	0.0	782,717.2	782,717.2	17,917.2	2.3 %	-1,695,028.8	-68.4 %
Statewide Total	14,498,580.6	15,330,610.6	13,936,184.7	-67,889.3	13,868,295.4	13,889,088.8	-609,491.8	-4.2 %	-1,441,521.8	-9.4 %
Funding Summary										
Unrestricted General (UGF)	6,382,418.8	7,709,673.1	6,278,831.6	-52,395.8	6,226,435.8	6,244,570.2	-137,848.6	-2.2 %	-1,465,102.9	-19.0 %
Designated General (DGF)	1,062,208.4	1,038,979.8	1,038,448.8	-471.9	1,037,976.9	1,040,515.7	-21,692.7	-2.0 %	1,535.9	0.1 %
Other State Funds (Other)	2,072,292.2	2,064,818.1	2,060,225.7	-1.0	2,060,224.7	2,060,224.7	-12,067.5	-0.6 %	-4,593.4	-0.2 %
Federal Receipts (Fed)	4,981,661.2	4,517,139.6	4,558,678.6	-15,020.6	4,543,658.0	4,543,778.2	-437,883.0	-8.8 %	26,638.6	0.6 %
Non-Additive Items										
Fund Transfers	405,780.1	47,870.7	69,989.9	0.0	69,989.9	70,449.4	-335,330.7	-82.6 %	22,578.7	47.2 %
Total	405,780.1	47,870.7	69,989.9	0.0	69,989.9	70,449.4	-335,330.7	-82.6 %	22,578.7	47.2 %

**2026 Legislature - Operating Budget
Agency Summary - FY26 Enrolled Structure
Development of the FY26 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 25Actual	[2] 26Enro1	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enro1 to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Agency Operations												
Administration	94,382.5	96,648.2	96,648.2	3,300.0	0.0	99,948.2	0.0		2,265.7	2.4 %	5,565.7	5.9 %
Commerce, Community & Econ Dev	26,476.9	16,722.7	21,722.7	1,090.9	0.0	22,813.6	5,000.0	29.9 %	-4,754.2	-18.0 %	-3,663.3	-13.8 %
Corrections	443,749.1	437,401.5	437,401.5	24,070.0	0.0	461,471.5	0.0		-6,347.6	-1.4 %	17,722.4	4.0 %
Education & Early Dev	1,452,496.1	1,433,406.7	1,432,362.7	115,000.0	0.0	1,547,362.7	-1,044.0	-0.1 %	-20,133.4	-1.4 %	94,866.6	6.5 %
Environmental Conservation	22,815.3	23,973.4	26,473.4	0.0	0.0	26,473.4	2,500.0	10.4 %	3,658.1	16.0 %	3,658.1	16.0 %
Family and Community Services	266,503.2	277,419.8	277,419.8	5,200.0	0.0	282,619.8	0.0		10,916.6	4.1 %	16,116.6	6.0 %
Fish and Game	70,832.8	75,108.7	75,108.7	449.2	0.0	75,557.9	0.0		4,275.9	6.0 %	4,725.1	6.7 %
Governor	34,561.4	33,446.1	33,609.1	0.0	0.0	33,609.1	163.0	0.5 %	-952.3	-2.8 %	-952.3	-2.8 %
Health	1,037,846.5	1,063,999.8	1,065,526.8	48,388.6	0.0	1,113,915.4	1,527.0	0.1 %	27,680.3	2.7 %	76,068.9	7.3 %
Labor & Workforce Dev	22,577.3	23,384.6	23,356.2	0.0	0.0	23,356.2	-28.4	-0.1 %	778.9	3.4 %	778.9	3.4 %
Law	82,433.9	84,182.2	90,105.9	5,500.0	0.0	95,605.9	5,923.7	7.0 %	7,672.0	9.3 %	13,172.0	16.0 %
Military & Veterans' Affairs	17,533.7	18,061.7	18,061.7	0.0	0.0	18,061.7	0.0		528.0	3.0 %	528.0	3.0 %
Natural Resources	66,448.8	73,294.5	71,183.2	834.3	0.0	72,017.5	-2,111.3	-2.9 %	4,734.4	7.1 %	5,568.7	8.4 %
Public Safety	262,445.1	280,932.0	280,932.0	1,250.0	0.0	282,182.0	0.0		18,486.9	7.0 %	19,736.9	7.5 %
Revenue	31,026.5	37,269.1	37,269.1	0.0	0.0	37,269.1	0.0		6,242.6	20.1 %	6,242.6	20.1 %
Transportation	121,921.4	182,773.3	182,773.3	0.0	0.0	182,773.3	0.0		60,851.9	49.9 %	60,851.9	49.9 %
University of Alaska	335,267.3	351,463.2	357,051.4	0.0	0.0	357,051.4	5,588.2	1.6 %	21,784.1	6.5 %	21,784.1	6.5 %
Judiciary	145,896.3	154,528.4	154,357.6	0.0	0.0	154,357.6	-170.8	-0.1 %	8,461.3	5.8 %	8,461.3	5.8 %
Legislature	80,553.3	89,928.4	89,758.4	1,000.0	0.0	90,758.4	-170.0	-0.2 %	9,205.1	11.4 %	10,205.1	12.7 %
Total	4,615,767.4	4,753,944.3	4,771,121.7	206,083.0	0.0	4,977,204.7	17,177.4	0.4 %	155,354.3	3.4 %	361,437.3	7.8 %
Statewide Items												
Debt Service	134,086.9	110,515.3	110,515.3	-2,527.3	0.0	107,988.0	0.0		-23,571.6	-17.6 %	-26,098.9	-19.5 %
State Retirement Payments	183,847.0	219,964.6	219,964.6	0.0	0.0	219,964.6	0.0		36,117.6	19.6 %	36,117.6	19.6 %
Special Appropriations	3,520.0	0.0	8,216.5	130,090.9	0.0	138,307.4	8,216.5	>999 %	4,696.5	133.4 %	134,787.4	>999 %
Fund Capitalization	152,482.6	122,651.2	79,774.4	173,879.7	0.0	253,654.1	-42,876.8	-35.0 %	-72,708.2	-47.7 %	101,171.5	66.3 %
Total	473,936.5	453,131.1	418,470.8	301,443.3	0.0	719,914.1	-34,660.3	-7.6 %	-55,465.7	-11.7 %	245,977.6	51.9 %
Total Agency and Statewide Operations	5,089,703.9	5,207,075.4	5,189,592.5	507,526.3	0.0	5,697,118.8	-17,482.9	-0.3 %	99,888.6	2.0 %	607,414.9	11.9 %

**2026 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY27 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 26Fn1Bud	[2] GovAmd+	[3] Enrolled	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Agency Operations										
Administration	99,948.2	99,829.2	100,871.5	0.0	100,871.5	101,822.6	1,874.4	1.9 %	1,993.4	2.0 %
Commerce, Community & Econ Dev	22,813.6	15,856.0	16,302.9	0.0	16,302.9	16,302.9	-6,510.7	-28.5 %	446.9	2.8 %
Corrections	461,471.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	28,567.0	6.2 %	5,880.6	1.2 %
Education & Early Dev	1,547,362.7	1,406,897.8	1,439,901.6	-4,903.8	1,434,997.8	1,448,697.6	-98,665.1	-6.4 %	41,799.8	3.0 %
Environmental Conservation	26,473.4	24,849.7	23,809.6	0.0	23,809.6	23,809.6	-2,663.8	-10.1 %	-1,040.1	-4.2 %
Family and Community Services	282,619.8	289,178.5	291,238.5	-560.0	290,678.5	290,678.5	8,058.7	2.9 %	1,500.0	0.5 %
Fish and Game	75,557.9	77,802.1	78,323.9	0.0	78,323.9	78,323.9	2,766.0	3.7 %	521.8	0.7 %
Governor	33,609.1	34,310.7	34,960.7	0.0	34,960.7	34,960.7	1,351.6	4.0 %	650.0	1.9 %
Health	1,113,915.4	1,120,107.5	1,169,398.9	-25,286.0	1,144,112.9	1,144,864.2	30,948.8	2.8 %	24,756.7	2.2 %
Labor & Workforce Dev	23,356.2	25,501.6	25,907.2	-490.0	25,417.2	25,417.2	2,061.0	8.8 %	-84.4	-0.3 %
Law	95,605.9	89,668.9	89,668.9	0.0	89,668.9	90,436.6	-5,169.3	-5.4 %	767.7	0.9 %
Military & Veterans' Affairs	18,061.7	18,554.4	18,854.4	0.0	18,854.4	18,854.4	792.7	4.4 %	300.0	1.6 %
Natural Resources	72,017.5	75,133.5	74,963.2	0.0	74,963.2	74,963.2	2,945.7	4.1 %	-170.3	-0.2 %
Public Safety	282,182.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	17,356.7	6.2 %	2,821.8	1.0 %
Revenue	37,269.1	37,737.6	38,691.8	0.0	38,691.8	38,691.8	1,422.7	3.8 %	954.2	2.5 %
Transportation	182,773.3	185,872.2	188,860.1	0.0	188,860.1	188,860.1	6,086.8	3.3 %	2,987.9	1.6 %
University of Alaska	357,051.4	358,697.8	366,120.7	0.0	366,120.7	366,120.7	9,069.3	2.5 %	7,422.9	2.1 %
Judiciary	154,357.6	158,506.3	159,666.6	-6.0	159,660.6	160,805.3	6,447.7	4.2 %	2,299.0	1.5 %
Legislature	90,758.4	92,918.8	96,906.5	-1,150.0	95,756.5	95,756.5	4,998.1	5.5 %	2,837.7	3.1 %
Total	4,977,204.7	4,892,297.4	5,003,204.4	-32,395.8	4,970,808.6	4,988,943.0	11,738.3	0.2 %	96,645.6	2.0 %
Statewide Items										
Debt Service	107,988.0	118,480.9	118,480.9	0.0	118,480.9	118,480.9	10,492.9	9.7 %	0.0	
State Retirement Payments	219,964.6	233,920.7	271,685.7	0.0	271,685.7	271,685.7	51,721.1	23.5 %	37,765.0	16.1 %
Special Appropriations	138,307.4	0.0	30,000.0	-20,000.0	10,000.0	10,000.0	-128,307.4	-92.8 %	10,000.0	>999 %
Fund Capitalization	253,654.1	99,074.1	181,389.4	0.0	181,389.4	181,389.4	-72,264.7	-28.5 %	82,315.3	83.1 %
Total	719,914.1	451,475.7	601,556.0	-20,000.0	581,556.0	581,556.0	-138,358.1	-19.2 %	130,080.3	28.8 %
Total Agency and Statewide Operations	5,697,118.8	5,343,773.1	5,604,760.4	-52,395.8	5,552,364.6	5,570,499.0	-126,619.8	-2.2 %	226,725.9	4.2 %

**2026 Legislature - Operating Budget
Agency Summary - FY26 Enrolled Structure
Development of the FY26 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln	[3] - [1] 25Actual to 26MgtPln	[6] - [1] 25Actual to 26FnIBud
Permanent Fund									
Permanent Fund	914,315.8	685,300.0	685,300.0	0.0	0.0	685,300.0	0.0	-229,015.8 -25.0 %	-229,015.8 -25.0 %
Total	914,315.8	685,300.0	685,300.0	0.0	0.0	685,300.0	0.0	-229,015.8 -25.0 %	-229,015.8 -25.0 %
 Statewide Total	 6,004,019.7	 5,892,375.4	 5,874,892.5	 507,526.3	 0.0	 6,382,418.8	 -17,482.9 -0.3 %	 -129,127.2 -2.2 %	 378,399.1 6.3 %
Funding Summary									
Unrestricted General (UGF)	6,004,019.7	5,892,375.4	5,874,892.5	507,526.3	0.0	6,382,418.8	-17,482.9 -0.3 %	-129,127.2 -2.2 %	378,399.1 6.3 %
Non-Additive Items									
Fund Transfers	-125,302.4	-941.3	-941.3	356,449.1	0.0	355,507.8	0.0	124,361.1 -99.2 %	480,810.2 -383.7 %
Total	-125,302.4	-941.3	-941.3	356,449.1	0.0	355,507.8	0.0	124,361.1 -99.2 %	480,810.2 -383.7 %

**2026 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 26Fn1Bud	[2] GovAmd+	[3] Enrolled	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Permanent Fund										
Permanent Fund	685,300.0	2,365,900.0	674,071.2	0.0	674,071.2	674,071.2	-11,228.8	-1.6 %	-1,691,828.8	-71.5 %
Total	685,300.0	2,365,900.0	674,071.2	0.0	674,071.2	674,071.2	-11,228.8	-1.6 %	-1,691,828.8	-71.5 %
Statewide Total	6,382,418.8	7,709,673.1	6,278,831.6	-52,395.8	6,226,435.8	6,244,570.2	-137,848.6	-2.2 %	-1,465,102.9	-19.0 %
Funding Summary										
Unrestricted General (UGF)	6,382,418.8	7,709,673.1	6,278,831.6	-52,395.8	6,226,435.8	6,244,570.2	-137,848.6	-2.2 %	-1,465,102.9	-19.0 %
Non-Additive Items										
Fund Transfers	355,507.8	0.0	5,265.9	0.0	5,265.9	5,265.9	-350,241.9	-98.5 %	5,265.9	>999 %
Total	355,507.8	0.0	5,265.9	0.0	5,265.9	5,265.9	-350,241.9	-98.5 %	5,265.9	>999 %

2026 Legislature - Operating Budget
Statewide Totals - FY26 Enrolled Structure
Development of the FY26 Budget

Numbers and Language

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Total	12,674,195.1	12,763,653.5	13,088,294.3	1,616,066.4	200,000.0	14,904,360.7	324,640.8	2.5 %	414,099.2	3.3 %	2,230,165.6	17.6 %
Objects of Expenditure												
1 Personal Services	3,006,302.0	3,419,539.4	3,395,817.5	40,660.5	0.0	3,436,478.0	-23,721.9	-0.7 %	389,515.5	13.0 %	430,176.0	14.3 %
2 Travel	65,433.0	84,302.5	77,289.3	7,783.6	0.0	85,072.9	-7,013.2	-8.3 %	11,856.3	18.1 %	19,639.9	30.0 %
3 Services	1,723,521.1	1,890,166.8	2,038,012.2	117,309.8	0.0	2,155,322.0	147,845.4	7.8 %	314,491.1	18.2 %	431,800.9	25.1 %
4 Commodities	249,677.9	313,453.5	333,469.5	10,439.8	0.0	343,909.3	20,016.0	6.4 %	83,791.6	33.6 %	94,231.4	37.7 %
5 Capital Outlay	60,622.4	37,899.9	42,131.8	0.0	0.0	42,131.8	4,231.9	11.2 %	-18,490.6	-30.5 %	-18,490.6	-30.5 %
7 Grants, Benefits	6,599,889.1	6,211,429.0	6,458,817.5	939,039.8	200,000.0	7,597,857.3	247,388.5	4.0 %	-141,071.6	-2.1 %	997,968.2	15.1 %
8 Miscellaneous	968,749.6	806,862.4	742,756.5	500,832.9	0.0	1,243,589.4	-64,105.9	-7.9 %	-225,993.1	-23.3 %	274,839.8	28.4 %
Funding Sources												
1002 Fed Rcpts (Fed)	3,844,113.5	3,821,515.6	3,942,408.0	688,299.2	200,000.0	4,830,707.2	120,892.4	3.2 %	98,294.5	2.6 %	986,593.7	25.7 %
1003 GF/Match (UGF)	939,209.0	971,336.3	972,394.9	47,973.5	0.0	1,020,368.4	1,058.6	0.1 %	33,185.9	3.5 %	81,159.4	8.6 %
1004 Gen Fund (UGF)	4,768,502.5	4,739,541.4	4,726,819.9	816,001.9	0.0	5,542,821.8	-12,721.5	-0.3 %	-41,682.6	-0.9 %	774,319.3	16.2 %
1005 GF/Prgm (DGF)	184,269.4	201,660.8	201,427.4	3,147.7	0.0	204,575.1	-233.4	-0.1 %	17,158.0	9.3 %	20,305.7	11.0 %
1007 I/A Rcpts (Other)	408,986.0	494,020.0	494,514.6	2,012.3	0.0	496,526.9	494.6	0.1 %	85,528.6	20.9 %	87,540.9	21.4 %
1014 Donat Comm (Fed)	260.1	533.8	533.8	0.0	0.0	533.8	0.0		273.7	105.2 %	273.7	105.2 %
1016 CSSD Fed (Fed)	1,898.6	2,037.4	2,037.4	0.0	0.0	2,037.4	0.0		138.8	7.3 %	138.8	7.3 %
1017 Group Ben (Other)	58,891.8	65,571.7	65,571.7	6,804.2	0.0	72,375.9	0.0		6,679.9	11.3 %	13,484.1	22.9 %
1018 EVOS Civil (Other)	791.5	2,773.3	2,773.3	0.0	0.0	2,773.3	0.0		1,981.8	250.4 %	1,981.8	250.4 %
1021 Agric RLF (DGF)	305.1	339.8	339.8	0.0	0.0	339.8	0.0		34.7	11.4 %	34.7	11.4 %
1023 FICA Acct (Other)	93.8	225.6	225.6	0.0	0.0	225.6	0.0		131.8	140.5 %	131.8	140.5 %
1024 Fish/Game (Other)	36,273.4	43,444.8	43,444.8	0.0	0.0	43,444.8	0.0		7,171.4	19.8 %	7,171.4	19.8 %
1026 HwyCapital (Other)	38,459.2	40,953.0	40,953.0	0.0	0.0	40,953.0	0.0		2,493.8	6.5 %	2,493.8	6.5 %
1027 IntAirport (Other)	155,166.7	162,459.7	162,459.7	0.0	0.0	162,459.7	0.0		7,293.0	4.7 %	7,293.0	4.7 %
1029 PERS Trust (Other)	24,185.7	27,213.8	27,213.8	4,543.5	0.0	31,757.3	0.0		3,028.1	12.5 %	7,571.6	31.3 %
1030 School Fnd (DGF)	12,380.4	11,000.0	11,000.0	0.0	0.0	11,000.0	0.0		-1,380.4	-11.1 %	-1,380.4	-11.1 %
1031 Sec Injury (DGF)	2,405.5	2,902.5	2,902.5	0.0	0.0	2,902.5	0.0		497.0	20.7 %	497.0	20.7 %
1032 Fish Fund (DGF)	915.8	1,475.4	1,475.4	0.0	0.0	1,475.4	0.0		559.6	61.1 %	559.6	61.1 %
1033 Surpl Prop (Fed)	389.6	703.8	703.8	0.0	0.0	703.8	0.0		314.2	80.6 %	314.2	80.6 %
1034 Teach Ret (Other)	11,335.0	11,775.9	11,775.9	2,305.8	0.0	14,081.7	0.0		440.9	3.9 %	2,746.7	24.2 %
1036 Cm Fish Ln (DGF)	3,624.7	5,224.5	5,224.5	0.0	0.0	5,224.5	0.0		1,599.8	44.1 %	1,599.8	44.1 %

**2026 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY27 Budget**

Numbers and Language

	[1] 26Fn1Bud	[2] GovAmd+	[3] Enrolled	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	14,904,360.7	15,378,481.3	14,006,174.6	-67,889.3	13,938,285.3	13,959,538.2	-944,822.5	-6.3 %	-1,418,943.1	-9.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,436,478.0	3,553,199.4	3,575,118.6	-705.6	3,574,413.0	3,578,784.0	142,306.0	4.1 %	25,584.6	0.7 %
2 Travel	85,072.9	77,898.7	79,925.4	-756.0	79,169.4	79,304.3	-5,768.6	-6.8 %	1,405.6	1.8 %
3 Services	2,155,322.0	2,105,186.5	2,118,179.1	-1,558.5	2,116,620.6	2,117,936.3	-37,385.7	-1.7 %	12,749.8	0.6 %
4 Commodities	343,909.3	315,375.3	317,680.4	0.0	317,680.4	318,063.2	-25,846.1	-7.5 %	2,687.9	0.9 %
5 Capital Outlay	42,131.8	36,101.2	36,151.2	0.0	36,151.2	36,151.2	-5,980.6	-14.2 %	50.0	0.1 %
7 Grants, Benefits	7,597,857.3	8,457,593.4	6,919,456.8	-64,869.2	6,854,587.6	6,869,176.6	-728,680.7	-9.6 %	-1,588,416.8	-18.8 %
8 Miscellaneous	1,243,589.4	833,126.8	959,663.1	0.0	959,663.1	960,122.6	-283,466.8	-22.8 %	126,995.8	15.2 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,830,707.2	4,485,937.6	4,530,676.6	-15,020.6	4,515,656.0	4,515,776.2	-314,931.0	-6.5 %	29,838.6	0.7 %
1003 GF/Match (UGF)	1,020,368.4	1,046,383.5	1,063,857.9	-11,586.0	1,052,271.9	1,052,568.7	32,200.3	3.2 %	6,185.2	0.6 %
1004 Gen Fund (UGF)	5,542,821.8	4,121,381.5	5,033,616.0	-33,509.8	5,000,106.2	5,017,489.3	-525,332.5	-9.5 %	896,107.8	21.7 %
1005 GF/Prgm (DGF)	204,575.1	202,349.1	204,589.6	0.0	204,589.6	205,243.6	668.5	0.3 %	2,894.5	1.4 %
1007 I/A Rcpts (Other)	496,526.9	516,539.8	515,313.7	0.0	515,313.7	515,313.7	18,786.8	3.8 %	-1,226.1	-0.2 %
1014 Donat Comm (Fed)	533.8	542.0	542.0	0.0	542.0	542.0	8.2	1.5 %	0.0	
1016 CSSD Fed (Fed)	2,037.4	2,123.3	2,123.3	0.0	2,123.3	2,123.3	85.9	4.2 %	0.0	
1017 Group Ben (Other)	72,375.9	72,889.8	72,889.8	0.0	72,889.8	72,889.8	513.9	0.7 %	0.0	
1018 EVOS Civil (Other)	2,773.3	2,605.2	2,605.2	0.0	2,605.2	2,605.2	-168.1	-6.1 %	0.0	
1021 Agric RLF (DGF)	339.8	350.6	350.6	0.0	350.6	350.6	10.8	3.2 %	0.0	
1023 FICA Acct (Other)	225.6	230.7	230.7	0.0	230.7	230.7	5.1	2.3 %	0.0	
1024 Fish/Game (Other)	43,444.8	44,574.3	44,574.3	0.0	44,574.3	44,574.3	1,129.5	2.6 %	0.0	
1026 HwyCapital (Other)	40,953.0	42,158.3	41,908.3	0.0	41,908.3	41,908.3	955.3	2.3 %	-250.0	-0.6 %
1027 IntAirport (Other)	162,459.7	168,272.9	168,272.9	0.0	168,272.9	168,272.9	5,813.2	3.6 %	0.0	
1029 PERS Trust (Other)	31,757.3	32,343.0	32,343.0	0.0	32,343.0	32,343.0	585.7	1.8 %	0.0	
1030 School Fnd (DGF)	11,000.0	9,600.0	9,600.0	0.0	9,600.0	9,600.0	-1,400.0	-12.7 %	0.0	
1031 Sec Injury (DGF)	2,902.5	2,915.9	2,915.9	0.0	2,915.9	2,915.9	13.4	0.5 %	0.0	
1032 Fish Fund (DGF)	1,475.4	1,488.8	1,488.8	0.0	1,488.8	1,488.8	13.4	0.9 %	0.0	
1033 Surpl Prop (Fed)	703.8	721.9	721.9	0.0	721.9	721.9	18.1	2.6 %	0.0	

2026 Legislature - Operating Budget
Statewide Totals - FY26 Enrolled Structure
Development of the FY26 Budget

Numbers and Language

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Funding Sources (continued)												
1037 GF/MH (UGF)	170,497.9	177,371.4	171,551.4	0.0	0.0	171,551.4	-5,820.0	-3.3 %	1,053.5	0.6 %	1,053.5	0.6 %
1040 Real Est (DGF)	123.8	319.0	319.0	0.0	0.0	319.0	0.0		195.2	157.7 %	195.2	157.7 %
1042 Jud Retire (Other)	403.7	492.0	492.0	82.7	0.0	574.7	0.0		88.3	21.9 %	171.0	42.4 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0		0.0	
1045 Nat Guard (Other)	319.5	547.2	547.2	13.8	0.0	561.0	0.0		227.7	71.3 %	241.5	75.6 %
1048 Univ Rcpt (DGF)	256,226.4	312,926.4	315,026.4	0.0	0.0	315,026.4	2,100.0	0.7 %	58,800.0	22.9 %	58,800.0	22.9 %
1049 Trng Bldg (DGF)	569.0	817.3	817.3	0.0	0.0	817.3	0.0		248.3	43.6 %	248.3	43.6 %
1050 PFD Fund (Other)	22,431.1	27,867.3	27,867.3	166.8	0.0	28,034.1	0.0		5,436.2	24.2 %	5,603.0	25.0 %
1052 Oil/Haz Fd (DGF)	15,192.9	16,131.8	16,131.8	0.0	0.0	16,131.8	0.0		938.9	6.2 %	938.9	6.2 %
1054 STEP (DGF)	10,274.0	10,040.1	10,040.1	0.0	0.0	10,040.1	0.0		-233.9	-2.3 %	-233.9	-2.3 %
1055 IA/OIL HAZ (Other)	424.4	1,206.3	1,206.3	0.0	0.0	1,206.3	0.0		781.9	184.2 %	781.9	184.2 %
1061 CIP Rcpts (Other)	275,046.4	270,727.8	270,727.8	132.3	0.0	270,860.1	0.0		-4,318.6	-1.6 %	-4,186.3	-1.5 %
1062 Power Proj (DGF)	79.7	1,039.9	1,039.9	0.0	0.0	1,039.9	0.0		960.2	>999 %	960.2	>999 %
1066 Pub School (Other)	35,643.4	35,908.4	35,908.4	0.0	0.0	35,908.4	0.0		265.0	0.7 %	265.0	0.7 %
1070 FishEn RLF (DGF)	495.8	738.5	738.5	0.0	0.0	738.5	0.0		242.7	49.0 %	242.7	49.0 %
1074 Bulk Fuel (DGF)	44.7	66.7	66.7	0.0	0.0	66.7	0.0		22.0	49.2 %	22.0	49.2 %
1075 Clin Wtr Fd (Other)	981.8	1,080.0	1,080.0	0.0	0.0	1,080.0	0.0		98.2	10.0 %	98.2	10.0 %
1076 Marine Hwy (DGF)	2,085.0	22,948.1	22,948.1	0.0	0.0	22,948.1	0.0		20,863.1	>999 %	20,863.1	>999 %
1081 Info Svc (Other)	60,408.8	65,567.7	65,567.7	0.0	0.0	65,567.7	0.0		5,158.9	8.5 %	5,158.9	8.5 %
1092 MHTAAR (Other)	11,592.2	14,242.1	14,242.1	0.0	0.0	14,242.1	0.0		2,649.9	22.9 %	2,649.9	22.9 %
1093 Clean Air (Other)	6,991.8	7,903.4	7,903.4	0.0	0.0	7,903.4	0.0		911.6	13.0 %	911.6	13.0 %
1094 MHT Admin (Other)	4,939.3	5,473.3	5,473.3	0.0	0.0	5,473.3	0.0		534.0	10.8 %	534.0	10.8 %
1100 Drk Wtr Fd (Other)	936.6	1,030.5	1,030.5	0.0	0.0	1,030.5	0.0		93.9	10.0 %	93.9	10.0 %
1101 AAC Fund (Other)	998.1	2,919.4	2,919.4	0.0	0.0	2,919.4	0.0		1,921.3	192.5 %	1,921.3	192.5 %
1102 AIDEA Rcpt (Other)	9,123.1	10,072.2	10,072.2	0.0	0.0	10,072.2	0.0		949.1	10.4 %	949.1	10.4 %
1103 AHFC Rcpts (Other)	35,829.8	39,728.3	39,728.3	0.0	0.0	39,728.3	0.0		3,898.5	10.9 %	3,898.5	10.9 %
1104 AMBB Rcpts (Other)	528.2	1,307.2	1,307.2	0.0	0.0	1,307.2	0.0		779.0	147.5 %	779.0	147.5 %
1105 PF Gross (Other)	166,246.7	238,249.2	238,249.1	0.0	0.0	238,249.1	-0.1		72,002.4	43.3 %	72,002.4	43.3 %
1106 ASLC Rcpts (Other)	7,921.9	10,858.4	10,858.4	0.0	0.0	10,858.4	0.0		2,936.5	37.1 %	2,936.5	37.1 %
1107 AEA Rcpts (Other)	1,036.4	1,199.0	1,199.0	0.0	0.0	1,199.0	0.0		162.6	15.7 %	162.6	15.7 %
1108 Stat Desig (Other)	146,433.1	178,172.6	206,220.1	10,608.5	0.0	216,828.6	28,047.5	15.7 %	59,787.0	40.8 %	70,395.5	48.1 %
1109 Test Fish (DGF)	2,800.0	3,730.9	3,730.9	2.3	0.0	3,733.2	0.0		930.9	33.2 %	933.2	33.3 %

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Numbers and Language

	[1] 26Fn1Bud	[2] GovAmd+	[3] Enrolled	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Sources (continued)										
1034 Teach Ret (Other)	14,081.7	14,255.6	14,255.6	0.0	14,255.6	14,255.6	173.9	1.2 %	0.0	
1036 Cm Fish Ln (DGF)	5,224.5	5,387.2	5,387.2	0.0	5,387.2	5,387.2	162.7	3.1 %	0.0	
1037 GF/MH (UGF)	171,551.4	173,508.1	184,123.6	-7,300.0	176,823.6	177,278.1	5,726.7	3.3 %	3,770.0	2.2 %
1040 Real Est (DGF)	319.0	324.8	324.8	0.0	324.8	324.8	5.8	1.8 %	0.0	
1041 PF ERA (UGF)	0.0	2,365,900.0	0.0	0.0	0.0	0.0	0.0		-2,365,900.0	-100.0 %
1042 Jud Retire (Other)	574.7	577.5	577.5	0.0	577.5	577.5	2.8	0.5 %	0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0	
1045 Nat Guard (Other)	561.0	494.5	494.5	0.0	494.5	494.5	-66.5	-11.9 %	0.0	
1048 Univ Rcpt (DGF)	315,026.4	314,360.3	311,423.4	0.0	311,423.4	311,423.4	-3,603.0	-1.1 %	-2,936.9	-0.9 %
1049 Trng Bldg (DGF)	817.3	817.6	817.6	0.0	817.6	817.6	0.3		0.0	
1050 PFD Fund (Other)	28,034.1	28,988.1	28,988.1	0.0	28,988.1	28,988.1	954.0	3.4 %	0.0	
1052 Oil/Haz Fd (DGF)	16,131.8	16,472.6	17,512.7	0.0	17,512.7	17,512.7	1,380.9	8.6 %	1,040.1	6.3 %
1054 STEP (DGF)	10,040.1	11,153.7	11,153.7	0.0	11,153.7	11,153.7	1,113.6	11.1 %	0.0	
1055 IA/OIL HAZ (Other)	1,206.3	1,234.5	1,234.5	0.0	1,234.5	1,234.5	28.2	2.3 %	0.0	
1061 CIP Rcpts (Other)	270,860.1	280,166.0	280,159.7	0.0	280,159.7	280,159.7	9,299.6	3.4 %	-6.3	
1062 Power Proj (DGF)	1,039.9	1,045.3	1,045.3	0.0	1,045.3	1,045.3	5.4	0.5 %	0.0	
1063 NPR Fund (Fed)	0.0	12,900.0	0.0	0.0	0.0	0.0	0.0		-12,900.0	-100.0 %
1066 Pub School (Other)	35,908.4	38,347.2	37,498.4	0.0	37,498.4	37,498.4	1,590.0	4.4 %	-848.8	-2.2 %
1070 FishEn RLF (DGF)	738.5	761.7	761.7	0.0	761.7	761.7	23.2	3.1 %	0.0	
1074 Bulk Fuel (DGF)	66.7	68.9	68.9	0.0	68.9	68.9	2.2	3.3 %	0.0	
1075 Cln Wtr Fd (Other)	1,080.0	2,093.9	2,093.9	0.0	2,093.9	2,093.9	1,013.9	93.9 %	0.0	
1076 Marine Hwy (DGF)	22,948.1	22,977.3	22,977.3	0.0	22,977.3	22,977.3	29.2	0.1 %	0.0	
1081 Info Svc (Other)	65,567.7	68,251.9	68,251.9	0.0	68,251.9	68,251.9	2,684.2	4.1 %	0.0	
1092 MHTAAR (Other)	14,242.1	15,688.7	15,688.7	0.0	15,688.7	15,688.7	1,446.6	10.2 %	0.0	
1093 Clean Air (Other)	7,903.4	8,452.5	8,452.5	0.0	8,452.5	8,452.5	549.1	6.9 %	0.0	
1094 MHT Admin (Other)	5,473.3	5,931.4	5,931.4	0.0	5,931.4	5,931.4	458.1	8.4 %	0.0	
1100 Drk Wtr Fd (Other)	1,030.5	2,186.2	2,186.2	0.0	2,186.2	2,186.2	1,155.7	112.1 %	0.0	
1101 AAC Fund (Other)	2,919.4	2,932.4	2,932.4	0.0	2,932.4	2,932.4	13.0	0.4 %	0.0	
1102 AIDEA Rcpt (Other)	10,072.2	10,967.5	10,967.5	0.0	10,967.5	10,967.5	895.3	8.9 %	0.0	
1103 AHFC Rcpts (Other)	39,728.3	40,228.1	40,228.1	0.0	40,228.1	40,228.1	499.8	1.3 %	0.0	

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	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Funding Sources (continued)												
1117 RS Sm BusF (Other)	79.4	124.2	124.2	0.0	0.0	124.2	0.0		44.8	56.4 %	44.8	56.4 %
1133 CSSD Reimb (Fed)	972.3	1,456.1	1,456.1	0.0	0.0	1,456.1	0.0		483.8	49.8 %	483.8	49.8 %
1139 AHFC Div (UGF)	0.0	3,185.0	3,185.0	0.0	0.0	3,185.0	0.0		3,185.0	>999 %	3,185.0	>999 %
1141 RCA Rcpts (DGF)	10,910.9	13,549.3	13,549.3	0.0	0.0	13,549.3	0.0		2,638.4	24.2 %	2,638.4	24.2 %
1144 CWF Bond (Other)	981.8	1,075.0	1,075.0	0.0	0.0	1,075.0	0.0		93.2	9.5 %	93.2	9.5 %
1145 AIPP Fund (Other)	7.5	30.0	30.0	0.0	0.0	30.0	0.0		22.5	300.0 %	22.5	300.0 %
1147 PublicBldg (Other)	12,449.0	15,812.5	15,812.5	0.0	0.0	15,812.5	0.0		3,363.5	27.0 %	3,363.5	27.0 %
1151 VoTech Ed (DGF)	24,652.7	22,771.2	22,771.2	0.0	0.0	22,771.2	0.0		-1,881.5	-7.6 %	-1,881.5	-7.6 %
1153 State Land (DGF)	5,406.6	5,893.4	5,893.4	0.0	0.0	5,893.4	0.0		486.8	9.0 %	486.8	9.0 %
1154 Shore Fish (DGF)	309.6	539.7	539.7	0.0	0.0	539.7	0.0		230.1	74.3 %	230.1	74.3 %
1155 Timber Rcp (DGF)	887.8	1,550.9	1,550.9	0.0	0.0	1,550.9	0.0		663.1	74.7 %	663.1	74.7 %
1156 Rcpt Svcs (DGF)	24,359.9	28,013.6	29,013.6	0.0	0.0	29,013.6	1,000.0	3.6 %	4,653.7	19.1 %	4,653.7	19.1 %
1157 Wrkrs Safe (DGF)	6,638.8	8,381.0	8,381.0	0.0	0.0	8,381.0	0.0		1,742.2	26.2 %	1,742.2	26.2 %
1159 DWF Bond (Other)	936.6	1,025.5	1,025.5	0.0	0.0	1,025.5	0.0		88.9	9.5 %	88.9	9.5 %
1162 AOGCC Rcpt (DGF)	8,287.8	9,116.6	9,116.6	0.0	0.0	9,116.6	0.0		828.8	10.0 %	828.8	10.0 %
1164 Rural Dev (DGF)	47.2	70.2	70.2	0.0	0.0	70.2	0.0		23.0	48.7 %	23.0	48.7 %
1166 Vessel Com (Other)	1,543.0	1,696.0	1,696.0	0.0	0.0	1,696.0	0.0		153.0	9.9 %	153.0	9.9 %
1168 Tob ED/CES (DGF)	4,797.0	5,352.2	5,352.2	0.0	0.0	5,352.2	0.0		555.2	11.6 %	555.2	11.6 %
1169 PCE Endow (DGF)	77,351.5	68,328.8	68,328.8	0.0	0.0	68,328.8	0.0		-9,022.7	-11.7 %	-9,022.7	-11.7 %
1170 SBED RLF (DGF)	44.7	66.3	66.3	0.0	0.0	66.3	0.0		21.6	48.3 %	21.6	48.3 %
1171 Rest Just (Other)	9,903.1	14,021.0	14,021.0	0.0	0.0	14,021.0	0.0		4,117.9	41.6 %	4,117.9	41.6 %
1172 Bldg Safe (DGF)	1,615.8	2,231.2	2,231.2	0.0	0.0	2,231.2	0.0		615.4	38.1 %	615.4	38.1 %
1173 GF MisEarn (UGF)	511.2	0.0	0.0	0.0	0.0	0.0	0.0		-511.2	-100.0 %	-511.2	-100.0 %
1174 UA I/A (Other)	145,448.9	133,621.0	133,621.0	15,000.0	0.0	148,621.0	0.0		-11,827.9	-8.1 %	3,172.1	2.2 %
1178 temp code (UGF)	-3.3	0.0	0.0	0.0	0.0	0.0	0.0		3.3	-100.0 %	3.3	-100.0 %
1179 PFC (Other)	0.0	1,000.0	1,000.0	0.0	0.0	1,000.0	0.0		1,000.0	>999 %	1,000.0	>999 %
1180 A/D T&P Fd (DGF)	18,456.7	20,100.0	20,100.0	0.0	0.0	20,100.0	0.0		1,643.3	8.9 %	1,643.3	8.9 %
1181 Vets Endow (Other)	8.9	8.9	8.7	0.0	0.0	8.7	-0.2	-2.2 %	-0.2	-2.2 %	-0.2	-2.2 %
1192 Mine Trust (Other)	0.0	30.0	30.0	0.0	0.0	30.0	0.0		30.0	>999 %	30.0	>999 %
1200 VehRntlTax (DGF)	12,652.1	15,211.6	15,211.6	0.0	0.0	15,211.6	0.0		2,559.5	20.2 %	2,559.5	20.2 %
1201 CFEC Rcpts (DGF)	7,003.5	7,252.7	7,648.6	0.0	0.0	7,648.6	395.9	5.5 %	645.1	9.2 %	645.1	9.2 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	0.0	80.0	0.0		0.0		0.0	

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	<u>[1] 26Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Enrolled</u>	<u>[4] 27Veto</u>	<u>[5] 27Enacted</u>	<u>[6] 27Budget</u>	<u>[6] - [1] 26Fn1Bud to 27Budget</u>		<u>[6] - [2] GovAmd+ to 27Budget</u>	
Funding Sources (continued)										
1104 AMBB Rcpts (Other)	1,307.2	1,316.7	1,316.7	0.0	1,316.7	1,316.7	9.5	0.7 %	0.0	
1105 PF Gross (Other)	238,249.1	221,156.8	221,123.8	-1.0	221,122.8	221,122.8	-17,126.3	-7.2 %	-34.0	
1106 ASLC Rcpts (Other)	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0	
1107 AEA Rcpts (Other)	1,199.0	2,122.5	2,122.5	0.0	2,122.5	2,122.5	923.5	77.0 %	0.0	
1108 Stat Desig (Other)	216,828.6	187,009.2	188,024.2	0.0	188,024.2	188,024.2	-28,804.4	-13.3 %	1,015.0	0.5 %
1109 Test Fish (DGF)	3,733.2	3,803.1	3,803.1	0.0	3,803.1	3,803.1	69.9	1.9 %	0.0	
1117 RS Sm BusF (Other)	124.2	124.2	124.2	0.0	124.2	124.2	0.0		0.0	
1133 CSSD Reimb (Fed)	1,456.1	1,500.2	1,500.2	0.0	1,500.2	1,500.2	44.1	3.0 %	0.0	
1139 AHFC Div (UGF)	3,185.0	2,500.0	2,500.0	0.0	2,500.0	2,500.0	-685.0	-21.5 %	0.0	
1141 RCA Rcpts (DGF)	13,549.3	13,927.5	13,927.5	0.0	13,927.5	13,927.5	378.2	2.8 %	0.0	
1144 CWF Bond (Other)	1,075.0	2,088.9	2,088.9	0.0	2,088.9	2,088.9	1,013.9	94.3 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0	
1147 PublicBldg (Other)	15,812.5	15,889.2	15,889.2	0.0	15,889.2	15,889.2	76.7	0.5 %	0.0	
1151 VoTech Ed (DGF)	22,771.2	27,577.1	27,573.4	0.0	27,573.4	27,573.4	4,802.2	21.1 %	-3.7	
1153 State Land (DGF)	5,893.4	6,101.9	6,101.9	0.0	6,101.9	6,101.9	208.5	3.5 %	0.0	
1154 Shore Fish (DGF)	539.7	530.9	530.9	0.0	530.9	530.9	-8.8	-1.6 %	0.0	
1155 Timber Rcp (DGF)	1,550.9	1,550.9	1,550.9	0.0	1,550.9	1,550.9	0.0		0.0	
1156 Rcpt Svcs (DGF)	29,013.6	24,698.0	28,898.0	0.0	28,898.0	29,278.3	264.7	0.9 %	4,580.3	18.5 %
1157 Wrkrs Safe (DGF)	8,381.0	8,673.4	8,673.4	0.0	8,673.4	8,673.4	292.4	3.5 %	0.0	
1159 DWF Bond (Other)	1,025.5	2,181.2	2,181.2	0.0	2,181.2	2,181.2	1,155.7	112.7 %	0.0	
1162 AOGCC Rcpt (DGF)	9,116.6	9,402.7	9,402.7	0.0	9,402.7	9,402.7	286.1	3.1 %	0.0	
1164 Rural Dev (DGF)	70.2	72.4	72.4	0.0	72.4	72.4	2.2	3.1 %	0.0	
1166 Vessel Com (Other)	1,696.0	1,537.0	1,537.0	0.0	1,537.0	1,537.0	-159.0	-9.4 %	0.0	
1168 Tob ED/CES (DGF)	5,352.2	5,425.5	5,425.5	0.0	5,425.5	5,425.5	73.3	1.4 %	0.0	
1169 PCE Endow (DGF)	68,328.8	59,292.1	61,272.1	0.0	61,272.1	61,272.1	-7,056.7	-10.3 %	1,980.0	3.3 %
1170 SBED RLF (DGF)	66.3	68.5	68.5	0.0	68.5	68.5	2.2	3.3 %	0.0	
1171 Rest Just (Other)	14,021.0	8,379.1	8,379.1	0.0	8,379.1	8,379.1	-5,641.9	-40.2 %	0.0	
1172 Bldg Safe (DGF)	2,231.2	2,297.1	2,297.1	0.0	2,297.1	2,297.1	65.9	3.0 %	0.0	
1174 UA I/A (Other)	148,621.0	148,621.0	148,621.0	0.0	148,621.0	148,621.0	0.0		0.0	
1175 BLic&Corp (DGF)	0.0	4,200.0	0.0	0.0	0.0	0.0	0.0		-4,200.0	-100.0 %

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	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
Funding Sources (continued)												
1203 WCBenGF (DGF)	336.0	805.1	805.1	0.0	0.0	805.1	0.0		469.1	139.6 %	469.1	139.6 %
1205 Ocn Ranger (Other)	1,555.6	2,198.4	2,198.4	0.0	0.0	2,198.4	0.0		642.8	41.3 %	642.8	41.3 %
1206 CVP Tax (Other)	30,945.5	28,710.0	28,710.0	0.0	0.0	28,710.0	0.0		-2,235.5	-7.2 %	-2,235.5	-7.2 %
1210 Ren Energy (DGF)	284.9	1,464.1	1,464.1	0.0	0.0	1,464.1	0.0		1,179.2	413.9 %	1,179.2	413.9 %
1212 Stimulus09 (Fed)	0.0	2,694.4	2,694.4	0.0	0.0	2,694.4	0.0		2,694.4	>999 %	2,694.4	>999 %
1214 WhitTunnel (Other)	1,482.1	1,838.1	1,838.1	0.0	0.0	1,838.1	0.0		356.0	24.0 %	356.0	24.0 %
1215 UCR Rcpts (Other)	633.2	869.7	869.7	0.0	0.0	869.7	0.0		236.5	37.3 %	236.5	37.3 %
1216 Boat Rcpts (DGF)	41.2	544.5	544.5	0.0	0.0	544.5	0.0		503.3	>999 %	503.3	>999 %
1217 NGF Earn (Other)	296.7	4,375.0	4,375.0	0.0	0.0	4,375.0	0.0		4,078.3	>999 %	4,078.3	>999 %
1219 Engy Tech (Other)	0.0	250.0	250.0	0.0	0.0	250.0	0.0		250.0	>999 %	250.0	>999 %
1220 Crime VCF (Other)	1,186.1	1,682.5	1,682.5	0.0	0.0	1,682.5	0.0		496.4	41.9 %	496.4	41.9 %
1221 Legal Serv (DGF)	296.4	312.6	312.6	0.0	0.0	312.6	0.0		16.2	5.5 %	16.2	5.5 %
1223 CharterRLF (DGF)	15.0	22.4	22.4	0.0	0.0	22.4	0.0		7.4	49.3 %	7.4	49.3 %
1224 MariculRLF (DGF)	18.0	22.8	22.8	0.0	0.0	22.8	0.0		4.8	26.7 %	4.8	26.7 %
1226 High Ed (DGF)	158,986.0	31,761.1	40,014.1	3,321.6	0.0	43,335.7	8,253.0	26.0 %	-118,971.9	-74.8 %	-115,650.3	-72.7 %
1227 Micro RLF (DGF)	7.5	11.2	11.2	0.0	0.0	11.2	0.0		3.7	49.3 %	3.7	49.3 %
1230 CleanAdmin (Other)	607.9	1,082.1	1,082.1	0.0	0.0	1,082.1	0.0		474.2	78.0 %	474.2	78.0 %
1231 DrinkAdmin (Other)	904.8	1,074.7	1,074.7	0.0	0.0	1,074.7	0.0		169.9	18.8 %	169.9	18.8 %
1234 LicPlates (DGF)	8.7	96.7	96.7	0.0	0.0	96.7	0.0		88.0	>999 %	88.0	>999 %
1235 AGDC-LNG (Other)	0.0	3,243.2	3,243.2	0.0	0.0	3,243.2	0.0		3,243.2	>999 %	3,243.2	>999 %
1236 AK LNG I/A (Other)	1,198.4	558.2	558.2	0.0	0.0	558.2	0.0		-640.2	-53.4 %	-640.2	-53.4 %
1237 VocRehab S (DGF)	119.4	140.0	140.0	0.0	0.0	140.0	0.0		20.6	17.3 %	20.6	17.3 %
1239 AvFuel Tax (Other)	5,009.8	5,069.4	5,069.4	0.0	0.0	5,069.4	0.0		59.6	1.2 %	59.6	1.2 %
1244 AirptRcpts (Other)	8,872.2	9,335.0	9,335.0	43.3	0.0	9,378.3	0.0		462.8	5.2 %	506.1	5.7 %
1245 AirPrt IA (Other)	258.3	281.1	281.1	0.0	0.0	281.1	0.0		22.8	8.8 %	22.8	8.8 %
1246 RcdvsmFund (DGF)	12,690.6	13,000.0	13,000.0	0.0	0.0	13,000.0	0.0		309.4	2.4 %	309.4	2.4 %
1247 MedRecover (DGF)	0.0	219.8	219.8	0.0	0.0	219.8	0.0		219.8	>999 %	219.8	>999 %
1248 ACHI Fund (DGF)	0.0	0.0	53,502.0	0.0	0.0	53,502.0	53,502.0	>999 %	53,502.0	>999 %	53,502.0	>999 %
1249 Motor Fuel (DGF)	36,769.6	37,113.3	37,113.3	0.0	0.0	37,113.3	0.0		343.7	0.9 %	343.7	0.9 %
1254 MET Fund (DGF)	5,668.4	6,514.1	6,514.1	0.0	0.0	6,514.1	0.0		845.7	14.9 %	845.7	14.9 %
1256 Ed Endow (Other)	0.8	1.5	1.5	0.0	0.0	1.5	0.0		0.7	87.5 %	0.7	87.5 %
1261 Shared Tax (DGF)	26,699.6	29,128.0	29,128.0	0.0	0.0	29,128.0	0.0		2,428.4	9.1 %	2,428.4	9.1 %

**2026 Legislature - Operating Budget
Statewide Totals - Enacted Structure
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Numbers and Language

	[1] 26Fn1Bud	[2] GovAmd+	[3] Enro1led	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26Fn1Bud to 27Budget		[6] - [2] GovAmd+ to 27Budget	
<u>Funding Sources (continued)</u>										
1179 PFC (Other)	1,000.0	2,500.0	2,500.0	0.0	2,500.0	2,500.0	1,500.0	150.0 %	0.0	
1180 A/D T&P Fd (DGF)	20,100.0	20,100.0	20,100.0	0.0	20,100.0	20,100.0	0.0		0.0	
1181 Vets Endow (Other)	8.7	8.7	8.7	0.0	8.7	8.7	0.0		0.0	
1192 Mine Trust (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0	
1200 VehRntITax (DGF)	15,211.6	15,512.1	15,357.4	0.0	15,357.4	15,357.4	145.8	1.0 %	-154.7	-1.0 %
1201 CFEC Rcpts (DGF)	7,648.6	7,542.9	7,493.0	-471.9	7,021.1	7,021.1	-627.5	-8.2 %	-521.8	-6.9 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1203 WCBenGF (DGF)	805.1	811.2	811.2	0.0	811.2	811.2	6.1	0.8 %	0.0	
1205 Ocn Ranger (Other)	2,198.4	2,255.1	2,255.1	0.0	2,255.1	2,255.1	56.7	2.6 %	0.0	
1206 CVP Tax (Other)	28,710.0	31,014.0	31,014.0	0.0	31,014.0	31,014.0	2,304.0	8.0 %	0.0	
1210 Ren Energy (DGF)	1,464.1	1,482.3	1,482.3	0.0	1,482.3	1,482.3	18.2	1.2 %	0.0	
1212 Stimulus09 (Fed)	2,694.4	2,323.6	2,323.6	0.0	2,323.6	2,323.6	-370.8	-13.8 %	0.0	
1214 WhitTunnel (Other)	1,838.1	1,849.8	1,849.8	0.0	1,849.8	1,849.8	11.7	0.6 %	0.0	
1215 UCR Rcpts (Other)	869.7	704.2	704.2	0.0	704.2	704.2	-165.5	-19.0 %	0.0	
1216 Boat Rcpts (DGF)	544.5	465.4	465.4	0.0	465.4	465.4	-79.1	-14.5 %	0.0	
1217 NGF Earn (Other)	4,375.0	400.0	400.0	0.0	400.0	400.0	-3,975.0	-90.9 %	0.0	
1219 Engy Tech (Other)	250.0	0.0	0.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0	
1220 Crime VCF (Other)	1,682.5	1,090.5	1,090.5	0.0	1,090.5	1,090.5	-592.0	-35.2 %	0.0	
1221 Legal Serv (DGF)	312.6	306.4	306.4	0.0	306.4	765.9	453.3	145.0 %	459.5	150.0 %
1223 CharterRLF (DGF)	22.4	23.2	23.2	0.0	23.2	23.2	0.8	3.6 %	0.0	
1224 MariculRLF (DGF)	22.8	23.6	23.6	0.0	23.6	23.6	0.8	3.5 %	0.0	
1226 High Ed (DGF)	43,335.7	36,706.0	36,706.0	0.0	36,706.0	37,751.0	-5,584.7	-12.9 %	1,045.0	2.8 %
1227 Micro RLF (DGF)	11.2	11.6	11.6	0.0	11.6	11.6	0.4	3.6 %	0.0	
1230 CleanAdmin (Other)	1,082.1	1,146.2	1,146.2	0.0	1,146.2	1,146.2	64.1	5.9 %	0.0	
1231 DrinkAdmin (Other)	1,074.7	1,144.1	1,144.1	0.0	1,144.1	1,144.1	69.4	6.5 %	0.0	
1234 LicPlates (DGF)	96.7	89.3	96.7	0.0	96.7	96.7	0.0		7.4	8.3 %
1235 AGDC-LNG (Other)	3,243.2	3,243.2	0.0	0.0	0.0	0.0	-3,243.2	-100.0 %	-3,243.2	-100.0 %
1236 AK LNG I/A (Other)	558.2	565.1	565.1	0.0	565.1	565.1	6.9	1.2 %	0.0	
1237 VocRehab S (DGF)	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0	
1239 AvFuel Tax (Other)	5,069.4	5,178.6	5,178.6	0.0	5,178.6	5,178.6	109.2	2.2 %	0.0	

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Numbers and Language

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26SupOpT	[5] 26RPL	[6] 26FnIBud	[3] - [2] 26Enroll to 26MgtPln		[3] - [1] 25Actual to 26MgtPln		[6] - [1] 25Actual to 26FnIBud	
<u>Funding Sources (continued)</u>												
1262 Roy to PF (DGF)	111,691.5	79,500.0	79,500.0	0.0	0.0	79,500.0	0.0		-32,191.5	-28.8 %	-32,191.5	-28.8 %
1265 COVID Fed (Fed)	70,830.4	0.0	112,355.2	65.5	0.0	112,420.7	112,355.2	>999 %	41,524.8	58.6 %	41,590.3	58.7 %
1269 CSLFRF (Fed)	13,982.5	0.0	10,316.8	0.0	0.0	10,316.8	10,316.8	>999 %	-3,665.7	-26.2 %	-3,665.7	-26.2 %
1272 FTDesigRev (DGF)	46,136.4	26,525.0	26,525.0	13,700.0	0.0	40,225.0	0.0		-19,611.4	-42.5 %	-5,911.4	-12.8 %
1276 DerelVesF (Other)	0.0	1,423.1	1,423.1	0.0	0.0	1,423.1	0.0		1,423.1	>999 %	1,423.1	>999 %
1277 ArcticWG (DGF)	0.0	10.0	10.0	0.0	0.0	10.0	0.0		10.0	>999 %	10.0	>999 %
1278 Reappropr (Other)	446.8	2,000.0	7,000.0	1,841.5	0.0	8,841.5	5,000.0	250.0 %	6,553.2	>999 %	8,394.7	>999 %
<u>Positions</u>												
Perm Full Time	20,443	21,260	21,230	0	0	21,230	-30	-0.1 %	787	3.8 %	787	3.8 %
Perm Part Time	1,795	1,807	1,710	0	0	1,710	-97	-5.4 %	-85	-4.7 %	-85	-4.7 %
Temporary	599	577	581	0	0	581	4	0.7 %	-18	-3.0 %	-18	-3.0 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,878,717.3	5,891,434.1	5,873,951.2	863,975.4	0.0	6,737,926.6	-17,482.9	-0.3 %	-4,766.1	-0.1 %	859,209.3	14.6 %
Designated General (DGF)	1,095,064.0	1,027,061.1	1,092,078.6	20,171.6	0.0	1,112,250.2	65,017.5	6.3 %	-2,985.4	-0.3 %	17,186.2	1.6 %
Other State Funds (Other)	1,747,175.8	1,995,426.2	2,028,968.0	43,554.7	0.0	2,072,522.7	33,541.8	1.7 %	281,792.2	16.1 %	325,346.9	18.6 %
Federal Receipts (Fed)	3,953,238.0	3,849,732.1	4,093,296.5	688,364.7	200,000.0	4,981,661.2	243,564.4	6.3 %	140,058.5	3.5 %	1,028,423.2	26.0 %

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Statewide Totals - Enacted Structure
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Numbers and Language

	<u>[1]</u> <u>26Fn1Bud</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>Enrollled</u>	<u>[4]</u> <u>27Veto</u>	<u>[5]</u> <u>27Enacted</u>	<u>[6]</u> <u>27Budget</u>	<u>[6] - [1]</u> <u>26Fn1Bud to 27Budget</u>		<u>[6] - [2]</u> <u>GovAmd+ to 27Budget</u>	
<u>Funding Sources (continued)</u>										
1244 Airpt Rcpts (Other)	9,378.3	9,611.2	9,611.2	0.0	9,611.2	9,611.2	232.9	2.5 %	0.0	
1245 AirPrt IA (Other)	281.1	285.1	285.1	0.0	285.1	285.1	4.0	1.4 %	0.0	
1246 RcdvsmFund (DGF)	13,000.0	13,000.0	13,000.0	0.0	13,000.0	13,000.0	0.0		0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
1248 ACHI Fund (DGF)	53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	-100.0 %	0.0	
1249 Motor Fuel (DGF)	37,113.3	39,803.7	39,803.7	0.0	39,803.7	39,803.7	2,690.4	7.2 %	0.0	
1254 MET Fund (DGF)	6,514.1	6,519.4	6,519.4	0.0	6,519.4	6,519.4	5.3	0.1 %	0.0	
1256 Ed Endow (Other)	1.5	1.5	1.5	0.0	1.5	1.5	0.0		0.0	
1261 Shared Tax (DGF)	29,128.0	31,110.0	31,110.0	0.0	31,110.0	31,110.0	1,982.0	6.8 %	0.0	
1262 Roy to PF (DGF)	79,500.0	108,646.0	108,646.0	0.0	108,646.0	108,646.0	29,146.0	36.7 %	0.0	
1265 COVID Fed (Fed)	112,420.7	0.0	0.0	0.0	0.0	0.0	-112,420.7	-100.0 %	0.0	
1269 CSLFRF (Fed)	10,316.8	0.0	0.0	0.0	0.0	0.0	-10,316.8	-100.0 %	0.0	
1272 FTDesigRev (DGF)	40,225.0	26,619.2	42,019.2	0.0	42,019.2	42,478.7	2,253.7	5.6 %	15,859.5	59.6 %
1276 DerelVesF (Other)	1,423.1	0.0	0.0	0.0	0.0	0.0	-1,423.1	-100.0 %	0.0	
1277 ArcticWG (DGF)	10.0	10.0	9.5	0.0	9.5	9.5	-0.5	-5.0 %	-0.5	-5.0 %
1278 Reappropris (Other)	8,841.5	12,000.0	20,500.0	0.0	20,500.0	20,500.0	11,658.5	131.9 %	8,500.0	70.8 %
<u>Positions</u>										
Perm Full Time	21,230	21,186	21,200	-1	21,199	21,225	-5		39	0.2 %
Perm Part Time	1,710	1,709	1,709	0	1,709	1,709	-1	-0.1 %	0	
Temporary	581	574	577	-3	574	574	-7	-1.2 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,737,926.6	7,709,673.1	6,284,097.5	-52,395.8	6,231,701.7	6,249,836.1	-488,090.5	-7.2 %	-1,459,837.0	-18.9 %
Designated General (DGF)	1,112,250.2	1,066,917.0	1,084,439.3	-471.9	1,083,967.4	1,086,965.7	-25,284.5	-2.3 %	20,048.7	1.9 %
Other State Funds (Other)	2,072,522.7	2,075,051.6	2,078,959.2	-1.0	2,078,958.2	2,078,958.2	6,435.5	0.3 %	3,906.6	0.2 %
Federal Receipts (Fed)	4,981,661.2	4,526,839.6	4,558,678.6	-15,020.6	4,543,658.0	4,543,778.2	-437,883.0	-8.8 %	16,938.6	0.4 %

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Capital Budget

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2026 Legislature - Capital Budget Agency Summary - Enrolled Structure

Numbers and Language

Agency	[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrolledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget
Capital											
Community & Economic Dev	32,002.0	49,902.0	-	49,902.0	17,900.0 55.9 %	21,965.0	116,207.4	-16,330.0	99,877.4	10,000.0	77,912.4 354.7 %
Corrections	3,033.2	3,033.2	-	3,033.2	0.0	-	-	-	-	-	0.0
Education & Early Dev	-	4,953.4	-	4,953.4	4,953.4 >999 %	-	148,338.3	-	148,338.3	10,653.8	148,338.3 >999 %
Environmental Conservation	-	-	-	-	0.0	323,444.6	323,444.6	-	323,444.6	-	0.0
Family and Community Services	272.0	272.0	-	272.0	0.0	-	-	-	-	-	0.0
Fish and Game	-	-	-	-	0.0	20,275.0	20,275.0	-	20,275.0	-	0.0
Governor	1,032.8	1,032.8	-	1,032.8	0.0	-	-	-	-	-	0.0
Health	5,284.2	5,284.2	-	5,284.2	0.0	2,150.0	2,650.0	-	2,650.0	-	500.0 23.3 %
Labor & Workforce Dev	-	-	-	-	0.0	-	5,320.0	-5,320.0	0.0	-	0.0
Military & Veterans Affairs	130.0	130.0	-	130.0	0.0	66,315.9	66,315.9	-	66,315.9	-	0.0
Natural Resources	6,000.0	6,000.0	0.0	6,000.0	0.0	29,502.9	29,502.9	-	29,502.9	-	0.0
Public Safety	-	-	-	-	0.0	2,675.0	2,675.0	-	2,675.0	-	0.0
Revenue	3,651.8	3,651.8	-	3,651.8	0.0	100,935.0	106,085.0	-	106,085.0	-	5,150.0 5.1 %
Transportation & Facilities	75,426.1	90,726.7	-	90,726.7	15,300.7 20.3 %	1,765,625.2	1,654,820.8	-	1,654,820.8	-	-110,804.3 -6.3 %
University of Alaska	8,000.0	8,000.0	-	8,000.0	0.0	-	42,544.5	-	42,544.5	3,250.0	42,544.5 >999 %
Judiciary	-	-	-	-	0.0	-	5,700.0	-	5,700.0	2,050.0	5,700.0 >999 %
Total	134,832.1	172,986.1	0.0	172,986.1	38,154.1 28.3 %	2,332,888.6	2,523,879.4	-21,650.0	2,502,229.4	25,953.8	169,340.9 7.3 %
Statewide Total	134,832.1	172,986.1	0.0	172,986.1	38,154.1 28.3 %	2,332,888.6	2,523,879.4	-21,650.0	2,502,229.4	25,953.8	169,340.9 7.3 %
Funding Summary											
Unrestricted General (UGF)	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8 112.8 %
Designated General (DGF)	4,573.6	19,973.6	-	19,973.6	15,400.0 336.7 %	64,705.7	86,872.1	-	86,872.1	-	22,166.4 34.3 %
Other State Funds (Other)	54,674.2	59,528.3	-	59,528.3	4,854.1 8.9 %	176,336.8	233,036.8	-16,200.0	216,836.8	-	40,500.0 23.0 %
Federal Receipts (Fed)	5,430.2	23,330.2	0.0	23,330.2	17,900.0 329.6 %	1,925,196.0	1,843,949.7	-	1,843,949.7	-	-81,246.3 -4.2 %

2026 Legislature - Capital Budget Agency Summary - Enrolled Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrolledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget	
Capital												
Community & Economic Dev	0.0	0.0	-	0.0	0.0	65.0	37,244.0	-5,450.0	31,794.0	10,000.0	31,729.0	>999 %
Education & Early Dev	-	-	-	-	0.0	-	112,381.8	-	112,381.8	10,653.8	112,381.8	>999 %
Environmental Conservation	-	-	-	-	0.0	18,000.0	18,000.0	-	18,000.0	-	0.0	
Fish and Game	-	-	-	-	0.0	4,125.0	4,125.0	-	4,125.0	-	0.0	
Health	-	-	-	-	0.0	1,150.0	1,650.0	-	1,650.0	-	500.0	43.5 %
Natural Resources	-	-	-	-	0.0	1,900.0	1,900.0	-	1,900.0	-	0.0	
Public Safety	-	-	-	-	0.0	2,375.0	2,375.0	-	2,375.0	-	0.0	
Revenue	-	-	-	-	0.0	30,900.0	36,050.0	-	36,050.0	-	5,150.0	16.7 %
Transportation & Facilities	70,154.1	70,154.1	-	70,154.1	0.0	108,135.1	108,135.1	-	108,135.1	-	0.0	
University of Alaska	-	-	-	-	0.0	-	32,460.0	-	32,460.0	3,250.0	32,460.0	>999 %
Judiciary	-	-	-	-	0.0	-	5,700.0	-	5,700.0	2,050.0	5,700.0	>999 %
Total	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8	112.8 %
Statewide Total	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8	112.8 %
Funding Summary												
Unrestricted General (UGF)	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8	112.8 %

2026 Legislature - Capital Budget House District Summary - Enrolled Structure

Numbers and Language District by Impact

House District		[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrollledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget
1	Ketchikan/Wrangell/Metlakat	-	-	-	-	0.0	1,138.0	11,775.2	-	11,775.2	-	10,637.2 934.7 %
2	Sitka/Petersburg/Yakutat	0.0	0.0	-	0.0	0.0	9,297.9	13,491.3	-	13,491.3	3,253.0	4,193.4 45.1 %
3	Mend Val/Hnes/Skagwy/Gust	-	-	-	-	0.0	6,800.0	8,288.0	-	8,288.0	-	1,488.0 21.9 %
3-4	Juneau Areawide	-	-	-	-	0.0	48,515.3	18,465.3	-	18,465.3	-	-30,050.0 -61.9 %
1-4	Southeast Region	-	-	-	-	0.0	3,334.6	3,334.6	-	3,334.6	-	0.0
5	Kodiak/Seward/Cordova	-	-	-	-	0.0	53,623.5	53,623.5	-	53,623.5	-	0.0
6	Kach Bay/Ninilchik/Kasilof	-	-	-	-	0.0	16,948.1	17,180.0	-	17,180.0	-	231.9 1.4 %
6-8	Kenai Areawide	-	0.0	-	0.0	0.0	138,245.9	139,925.9	-1,680.0	138,245.9	-	0.0
8	Northern Kenai Peninsula	-	-	-	-	0.0	1,819.4	1,819.4	-	1,819.4	-	0.0
14	Spenard	-	-	-	-	0.0	-	-	-	-	252.9	0.0
20	U-Med	-	-	-	-	0.0	-	3,369.2	-	3,369.2	-	3,369.2 >999 %
9-24	Anchorage Areawide	-	-	-	-	0.0	443,769.8	464,595.1	-	464,595.1	8,522.0	20,825.2 4.7 %
29	Eastern Mat-Su/Valdez	-	-	-	-	0.0	-	6,689.1	-	6,689.1	-	6,689.1 >999 %
25-30	Mat-Su Areawide	-	-	-	-	0.0	166,864.3	124,577.9	-5,200.0	119,377.9	-	-47,486.3 -28.5 %
30	Houston/Big Lake/Parks Hw	-	-	-	-	0.0	7,014.9	9,261.6	-	9,261.6	1,422.2	2,246.7 32.0 %
33	North Pole/Badger	-	-	-	-	0.0	-	8,319.9	-	8,319.9	-	8,319.9 >999 %
34	Steele Ck/Two Riv/Eiel/Sal	-	-	-	-	0.0	454.9	454.9	-	454.9	-	0.0
31-35	Fairbanks Areawide	8,000.0	8,000.0	-	8,000.0	0.0	53,393.9	69,835.6	-4,000.0	65,835.6	-	12,441.7 23.3 %
31-36	Central Region	-	-	-	-	0.0	341.1	341.1	-	341.1	-	0.0
36	Cop Riv/Delta/Tok/Yuk Drn	-	-	-	-	0.0	13,333.4	26,340.4	-	26,340.4	453.7	13,007.0 97.6 %
37	Bristol By/Aleutian/Kuspuk	150.0	150.0	-	150.0	0.0	45,132.6	50,680.4	-	50,680.4	-	5,547.7 12.3 %
38	Lower Kuskokwim	-	-	-	-	0.0	36,371.1	67,869.2	-	67,869.2	-	31,498.0 86.6 %
39	Bering Straits/Yukon Delta	-	4,953.4	-	4,953.4	4,953.4 >999 %	29,535.0	48,766.0	-	48,766.0	-	19,231.0 65.1 %
40	Arctic	-	-	-	-	0.0	38,125.0	44,396.4	-	44,396.4	-	6,271.4 16.4 %
1-40	Statewide	126,682.1	159,882.7	0.0	159,882.7	33,200.7 26.2 %	1,218,829.8	1,330,479.7	-10,770.0	1,319,709.7	12,050.0	100,879.9 8.3 %
Statewide Total		134,832.1	172,986.1	0.0	172,986.1	38,154.1 28.3 %	2,332,888.6	2,523,879.4	-21,650.0	2,502,229.4	25,953.8	169,340.9 7.3 %
Funding Summary												
Unrestricted General (UGF)		70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8 112.8 %
Designated General (DGF)		4,573.6	19,973.6	-	19,973.6	15,400.0 336.7 %	64,705.7	86,872.1	-	86,872.1	-	22,166.4 34.3 %
Other State Funds (Other)		54,674.2	59,528.3	0.0	59,528.3	4,854.1 8.9 %	176,336.8	233,036.8	-16,200.0	216,836.8	-	40,500.0 23.0 %
Federal Receipts (Fed)		5,430.2	23,330.2	0.0	23,330.2	17,900.0 329.6 %	1,925,196.0	1,843,949.7	-	1,843,949.7	-	-81,246.3 -4.2 %

2026 Legislature - Capital Budget House District Summary - Enrolled Structure

Numbers and Language Fund Groups: Unrestricted General District by Impact
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House District		[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrolledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget	
1	Ketchikan/Wrangell/Metlakat	-	-	-	-	0.0	-	1,487.2	-	1,487.2	-	1,487.2	>999 %
2	Sitka/Petersburg/Yakutat	0.0	0.0	-	0.0	0.0	-	4,193.4	-	4,193.4	3,253.0	4,193.4	>999 %
3	Mend Val/Hnes/Skagwy/Gust	-	-	-	-	0.0	-	1,488.0	-	1,488.0	-	1,488.0	>999 %
6	Kach Bay/Ninilchik/Kasilof	-	-	-	-	0.0	-	231.9	-	231.9	-	231.9	>999 %
14	Spenard	-	-	-	-	0.0	-	-	-	-	252.9	0.0	
20	U-Med	-	-	-	-	0.0	-	3,369.2	-	3,369.2	-	3,369.2	>999 %
9-24	Anchorage Areawide	-	-	-	-	0.0	-	17,347.7	-	17,347.7	8,522.0	17,347.7	>999 %
29	Eastern Mat-Su/Valdez	-	-	-	-	0.0	-	6,689.1	-	6,689.1	-	6,689.1	>999 %
30	Houston/Big Lake/Parks Hw	-	-	-	-	0.0	-	2,246.7	-	2,246.7	1,422.2	2,246.7	>999 %
33	North Pole/Badger	-	-	-	-	0.0	-	8,319.9	-	8,319.9	-	8,319.9	>999 %
31-35	Fairbanks Areawide	-	-	-	-	0.0	-	5,517.2	-	5,517.2	-	5,517.2	>999 %
36	Cop Riv/Delta/Tok/Yuk Drn	-	-	-	-	0.0	-	13,007.0	-	13,007.0	453.7	13,007.0	>999 %
37	Bristol By/Aleutian/Kuspuk	-	-	-	-	0.0	-	5,547.7	-	5,547.7	-	5,547.7	>999 %
38	Lower Kuskokwim	-	-	-	-	0.0	-	26,343.9	-	26,343.9	-	26,343.9	>999 %
39	Bering Straits/Yukon Delta	-	-	-	-	0.0	-	12,546.6	-	12,546.6	-	12,546.6	>999 %
40	Arctic	-	-	-	-	0.0	-	6,271.4	-	6,271.4	-	6,271.4	>999 %
1-40	Statewide	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	245,414.1	-5,450.0	239,964.1	12,050.0	73,314.0	44.0 %
Statewide Total		70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8	112.8 %
Funding Summary													
Unrestricted General (UGF)		70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8	112.8 %

2026 Legislature - Capital Budget Statewide Totals - Enrolled Structure

Numbers and Language

	[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrolledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget	
Total	134,832.1	172,986.1	0.0	172,986.1	38,154.1 28.3 %	2,332,888.6	2,523,879.4	-21,650.0	2,502,229.4	25,953.8	169,340.9 7.3 %	
Funding Sources												
1002 Fed Rcpts (Fed)	5,430.2	5,430.2	0.0	5,430.2	0.0	1,925,196.0	1,843,949.7	-	1,843,949.7	-	-81,246.3 -4.2 %	
1003 GF/Match (UGF)	69,695.1	69,695.1	-	69,695.1	0.0	127,400.1	127,900.1	-	127,900.1	-	500.0 0.4 %	
1004 Gen Fund (UGF)	459.0	459.0	-	459.0	0.0	6,500.0	178,495.8	-5,450.0	173,045.8	25,953.8	166,545.8 >999 %	
1005 GF/Prgrm (DGF)	3,221.6	3,221.6	-	3,221.6	0.0	7,972.9	7,972.9	-	7,972.9	-	0.0	
1024 Fish/Game (Other)	-	-	-	-	0.0	2,950.0	2,950.0	-	2,950.0	-	0.0	
1026 HwyCapital (Other)	-	-	-	-	0.0	39,000.0	39,000.0	-	39,000.0	-	0.0	
1027 IntAirport (Other)	-	-	-	-	0.0	51,610.5	51,610.5	-	51,610.5	-	0.0	
1037 GF/MH (UGF)	-	-	-	-	0.0	1,850.0	1,850.0	-	1,850.0	-	0.0	
1048 Univ Rcpt (DGF)	-	-	-	-	0.0	-	1,384.5	-	1,384.5	-	1,384.5 >999 %	
1052 Oil/Haz Fd (DGF)	-	-	-	-	0.0	-	11,838.5	-	11,838.5	-	11,838.5 >999 %	
1063 NPR Fund (Fed)	-	17,900.0	-	17,900.0	17,900.0 >999 %	-	-	-	-	-	0.0	
1075 Cln Wtr Fd (Other)	-	-	-	-	0.0	12,675.4	12,675.4	-	12,675.4	-	0.0	
1076 Marine Hwy (DGF)	-	-	-	-	0.0	27,500.0	27,500.0	-	27,500.0	-	0.0	
1092 MHTAAR (Other)	-	-	-	-	0.0	2,285.0	2,285.0	-	2,285.0	-	0.0	
1100 Drk Wtr Fd (Other)	-	-	-	-	0.0	25,184.1	25,184.1	-	25,184.1	-	0.0	
1102 AIDEA Rcpt (Other)	-	-	-	-	0.0	-	16,200.0	-16,200.0	0.0	-	0.0	
1108 Stat Desig (Other)	39,000.0	39,000.0	-	39,000.0	0.0	16,400.0	16,400.0	-	16,400.0	-	0.0	
1139 AHFC Div (UGF)	-	-	-	-	0.0	30,900.0	51,775.0	-	51,775.0	-	20,875.0 67.6 %	
1147 PublicBldg (Other)	-	-	-	-	0.0	6,000.0	6,000.0	-	6,000.0	-	0.0	
1153 State Land (DGF)	-	-	-	-	0.0	600.0	600.0	-	600.0	-	0.0	
1155 Timber Rcp (DGF)	-	-	-	-	0.0	1,850.0	1,850.0	-	1,850.0	-	0.0	
1162 AOGCC Rcpt (DGF)	1,201.1	1,201.1	-	1,201.1	0.0	-	-	-	-	-	0.0	
1169 PCE Endow (DGF)	150.9	150.9	-	150.9	0.0	350.0	350.0	-	350.0	-	0.0	
1179 PFC (Other)	-	-	-	-	0.0	4,931.9	4,931.9	-	4,931.9	-	0.0	
1185 Elect Fund (Other)	1,032.8	1,032.8	-	1,032.8	0.0	-	-	-	-	-	0.0	
1195 Snow Rcpts (DGF)	-	-	-	-	0.0	120.0	120.0	-	120.0	-	0.0	
1197 AK Cap Fnd (DGF)	-	15,400.0	-	15,400.0	15,400.0 >999 %	26,312.8	26,312.8	-	26,312.8	-	0.0	
1205 Ocn Ranger (Other)	-	-	-	-	0.0	15,300.0	18,300.0	-	18,300.0	-	3,000.0 19.6 %	
1206 CVP Tax (Other)	-	-	-	-	0.0	-	37,500.0	-	37,500.0	-	37,500.0 >999 %	
1209 Capstone (DGF)	-	-	-	-	0.0	-	3,677.5	-	3,677.5	-	3,677.5 >999 %	
1210 Ren Energy (DGF)	-	-	-	-	0.0	-	5,265.9	-	5,265.9	-	5,265.9 >999 %	

2026 Legislature - Capital Budget Statewide Totals - Enrolled Structure

Numbers and Language

	[1] GovSupT	[2] EnrollSupT	[3] FY26Veto	[4] EnactSupT	[4] - [1] GovSupT to EnactSupT	[6] GovAmdT	[7] EnrolledT	[8] 27Veto	[9] 27Budget	[10] EnrCntngt	[9] - [6] GovAmdT to 27Budget
<u>Funding Sources (continued)</u>											
1244 AirtRcpts (Other)	150.0	150.0	-	150.0	0.0	-	-	-	-	-	0.0
1278 Reapprops (Other)	14,491.4	19,345.5	0.0	19,345.5	4,854.1 33.5 %	-	-	-	-	-	0.0
<u>Funding Summary</u>											
Unrestricted General (UGF)	70,154.1	70,154.1	-	70,154.1	0.0	166,650.1	360,020.9	-5,450.0	354,570.9	25,953.8	187,920.8 112.8 %
Designated General (DGF)	4,573.6	19,973.6	-	19,973.6	15,400.0 336.7 %	64,705.7	86,872.1	-	86,872.1	-	22,166.4 34.3 %
Other State Funds (Other)	54,674.2	59,528.3	0.0	59,528.3	4,854.1 8.9 %	176,336.8	233,036.8	-16,200.0	216,836.8	-	40,500.0 23.0 %
Federal Receipts (Fed)	5,430.2	23,330.2	0.0	23,330.2	17,900.0 329.6 %	1,925,196.0	1,843,949.7	-	1,843,949.7	-	-81,246.3 -4.2 %

Reappropriations and Scope Changes

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**2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure**

Capital Reappropriations / Ch. 35, SLA 2026 (SB 214), Ch. 1, SLA 2026 (HB 289) - Figures are estimates

Language District by Impact

[1]
Reapprop

Department of Commerce, Community and Economic Development

AP	Section 10, SB 214	650,000
	REAPPROP Alaska Energy Authority - State Match for Federal	
	Department of Energy Statewide Energy Program (HD 1-40)	

Grants to Named Recipients (AS 37.05.316)

AP	Section 26, SB 214	0
	SCOPE CHANGE-Cooper Landing Emergency Services Inc.	
	(HD 6-8)	

*** Agency Totals	*****	650,000
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Funding Summary

Department of Corrections

AP	Section 18, HB 289	3,033,189
	REAPPROP: Statewide Radio Upgrades and Replacements (HD	
	1-40)	

*** Agency Totals	*****	3,033,189
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Department of Education and Early Development

School Construction Grant Fund (AS 14.11.005)

AP	Section 16, SB 214	4,953,410
	Stebbins K-12 School Replacement (HD 39)	

*** Agency Totals	*****	4,953,410
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**2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure**

Capital Reappropriations / Ch. 35, SLA 2026 (SB 214), Ch. 1, SLA 2026 (HB 289) - Figures are estimates

Language
District by Impact

[1]
Reapprop

Department of Family and Community Services

AP	Section 17, HB 289	272,000
	Repeal/Reapprop - Alaska Pioneer Homes Deferred	
	Maintenance (HD 1-40)	

*** Agency Totals	272,000
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Office of the Governor

AP	Section 24, SB 214	0
	Reappropriation to Governor's Office for Facilities Repairs and	
	Maintenance and Activities with Intent Language (HD 1-40)	

*** Agency Totals	0
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Department of Health

AP	Section 19(a), SB 214	7,125,674
	REAPPROP: Medicaid Electronic Service Authorization	
	Solution (HD 1-40)	
AP	Section 19(b-d), SB 214	-1,841,469
	REAPPROP: Assessment Capacity for Individuals and Seniors	
	(HD 1-40)	

*** Agency Totals	5,284,205
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Department of Military and Veterans Affairs

**2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure**

Capital Reappropriations / Ch. 35, SLA 2026 (SB 214), Ch. 1, SLA 2026 (HB 289) - Figures are estimates

Language
District by Impact

[1]
Reapprop

Department of Military and Veterans Affairs (continued)

AP	Section 19, HB 289	130,000
	State Homeland Security Grant Programs (HD 1-40)	

*** Agency Totals *****	130,000
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Department of Transportation and Public Facilities

AP	Section 20(b), HB 289	5,022,658
	REAPPROP: Emergency Weather, Catastrophic Events, and	
	Unforeseen Critical Maintenance Needs (HD 1-40)	

*** Agency Totals *****	5,022,658
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Legislature

AP	Section 25(b), SB 214	0
	REAPPROP for Renovation, Repair, Technology Improvements	
	and Other Projects for Legislative Buildings and Facilities (HD	
	1-40)	

*** Agency Totals *****	0
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All Agencies

*** All Agencies Totals *****	19,345,462
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Funding Summary

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Appropriation Bills

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 263(BRF SUP MAJ FLD H)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date."

Chapter No. 34, SLA 2026

This budget, with line item vetoes, represents prudent and fiscally responsible investments in energy assistance, public safety, public education, disaster relief, and workforce development. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 263(BRF SUP MAJ FLD H)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date."

Chapter No. 34, SLA 2026

This budget, with line item vetoes, represents prudent and fiscally responsible investments in energy assistance, public safety, public education, disaster relief, and workforce development. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 26, 2026

TO: Crystalline Jones
Chief Clerk

FROM: Lora Brown
Enrolling Secretary

SUBJECT: CCS HB 263(brf sup maj fld H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in CCS HB 263(brf sup maj fld H), which has been corrected in enrolling:

Page 101, line 25:
Delete "and"



LAWS OF ALASKA

2026

Source

CCS HB 263(brf sup maj fld H)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 263

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government and
- 2 for certain programs; capitalizing funds; amending appropriations; making supplemental
- 3 appropriations; and providing for an effective date.

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5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled HB 263

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	

Centralized Administrative Services 110,071,300 13,682,400 96,388,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,696,100		
Hearings			

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State	1,131,800		
Owned			
Office of the Commissioner	904,400		
Administrative Services	3,219,400		
Finance	26,330,600		

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.

It is the intent of the legislature that the Department of Administration submit a decentralization plan for payroll services that accounts for each receiving department's workload, the number and type of positions needed to do the work, and that identifies the

CCS HB 263(brf sup maj fld H), Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
Personnel	14,825,600		
Retirement and Benefits	24,247,000		
Shared Services of Alaska	18,262,700	9,745,200	8,517,500
Accounting	10,752,600		
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
State Facilities Maintenance and Operations	506,200	506,200	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

It is the intent of the legislature that the Department of Administration submit a decentralization plan for Shared Services of Alaska that correctly accounts for the changes in interagency charges along with the positions and funding needed for departments to sufficiently complete the work. The plan should be submitted to the Co-chairs of the Finance committees and the Legislative Finance Division by December 1, 2026.

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

CCS HB 263(brf sup maj fld H), Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Facilities Rent State Owned	506,200			
Public Communications Services		879,500	779,500	100,000
Satellite Infrastructure	879,500			
Office of Information Technology		68,251,900		68,251,900
Helpdesk & Enterprise	5,768,100			
Support				
Information Technology	6,090,600			
Strategic Support				
Licensing, Infrastructure &	45,667,000			
Servers				
Chief Information Officer	10,726,200			
Risk Management		35,236,600		35,236,600
Risk Management	35,236,600			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.				
Legal and Advocacy Services		88,753,200	85,108,300	3,644,900
Office of Public Advocacy	42,262,900			
Public Defender Agency	46,490,300			
Alaska Public Offices Commission		1,340,900	1,340,900	
Alaska Public Offices	1,340,900			
Commission				
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.				
Motor Vehicles		22,605,100	22,003,600	601,500
Motor Vehicles	22,605,100			
*****		*****		
***** Department of Commerce, Community and Economic Development *****				
*****		*****		
Executive Administration		12,207,200	1,346,800	10,860,400

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Commissioner's Office	2,314,600			
Administrative Services	6,748,800			
Alaska Broadband Office	3,143,800			
The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's federal indirect cost allocation plan for expenditures on the broadband program.				
Banking and Securities		5,610,500	5,560,500	50,000
Banking and Securities	5,610,500			
Community and Regional Affairs		19,774,100	8,260,800	11,513,300
Community and Regional	13,514,700			
Affairs				
It is the intent of the legislature that the Division of Community and Regional Affairs develop and execute a grant program for community, tribal, or non-profit organizations. Grants are to be given for community utility disaster and heating assistance that is not otherwise eligible for state or federal emergency financial relief.				
It is the intent of the legislature that given the high cost of heating fuel in rural communities, Community Assistance Program payments be distributed as quickly as possible following the start of the fiscal year, with priority given first to rural communities and all payments completed no later than August 1, 2026.				
Serve Alaska	6,259,400			
Revenue Sharing		22,728,200		22,728,200
Payment in Lieu of Taxes	10,428,200			
(PILT)				
National Forest Receipts	9,200,000			
Fisheries Taxes	3,100,000			
Corporations, Business and		23,389,700	21,978,300	1,411,400
Professional Licensing				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).				
Corporations, Business and	23,389,700			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Professional Licensing				
Investments		6,417,100	6,417,100	
Investments	6,417,100			
Insurance Operations		9,315,500	8,741,800	573,700
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	9,315,500			
Alaska Oil and Gas Conservation Commission		9,635,900	9,402,700	233,200
Alaska Oil and Gas Conservation Commission	9,635,900			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.				
Alcohol and Marijuana Control Office		5,065,000	5,065,000	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.				
Alcohol and Marijuana Control Office	5,065,000			
Alaska Gasline Development Corporation		2,263,000	2,263,000	
Alaska Gasline Development Corporation	2,263,000			
Alaska Energy Authority		23,342,300	6,591,300	16,751,000
Railbelt Transmission Organization	1,576,600			
Alaska Energy Authority Owned Facilities	1,199,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Energy Authority	14,178,500			
Rural Energy Assistance				
Statewide Project	6,388,200			
Development, Alternative Energy and Efficiency				
Alaska Industrial Development and Export Authority		12,776,600		12,776,600
Alaska Industrial Development and Export Authority	12,278,100			
Alaska Industrial Development Corporation Facilities Maintenance	498,500			
Alaska Seafood Marketing Institute		26,626,200		26,626,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing Institute	26,626,200			
Regulatory Commission of Alaska		11,244,800	11,076,200	168,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
Regulatory Commission of Alaska	11,244,800			
Facility Maintenance and Operations		3,121,300	599,200	2,522,100
Facilities Rent State Owned	1,614,500			
Facilities Rent Non-State Owned	1,506,800			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	*****	*****		
4	***** Department of Corrections *****			
5	*****	*****		
6	Facility Operations and Maintenance	28,568,200	13,758,800	14,809,400
7	24 Hour Institutional	11,882,000		
8	Utilities			
9	Non-Institutional Utilities	42,500		
10	24 Hour Institutional	11,042,200		
11	Maintenance			
12	Non-Institutional	5,300		
13	Maintenance & Operations			
14	Non-State Owned Leases	2,000,000		
15	Facility-Capital	1,806,300		
16	Improvement Unit			
17	DOC State Facilities Rent	1,789,900		
18	Administration and Support	14,039,500	13,226,100	813,400
19	Office of the Commissioner	2,810,600		
20	It is the Intent of the Legislature that the Department of Corrections issue a formal Request			
21	for Information (RFI) to solicit and evaluate information from out-of-state private correctional			
22	facilities regarding the potential housing of Alaska inmates. The RFI shall seek to identify the			
23	number of qualified entities with current capacity and willingness to accept Alaska inmates,			
24	including the number of beds available at each facility, the timeframe in which such capacity			
25	could be made available, and the inmate classification levels and offense types each entity is			
26	willing and authorized to accept, including any exclusions based on custody level, violent			
27	offense history, medical or mental health needs, or other eligibility restrictions.			
28	The RFI shall also require responding entities to provide comprehensive data sufficient to			
29	assess both fiscal impacts and inmate service conditions, including but not limited to: per-			
30	inmate daily and annual housing costs; average per-inmate medical and behavioral health care			
31	costs; transportation costs associated with transfer and return of inmates; capacity to house			
32	Alaska inmates together in a dedicated unit or otherwise separate from inmates from other			
33	states; availability and frequency of video visitation and communication access for family			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	contact; opportunities for outdoor recreation and physical activity; inmate work programs;			
4	library services; educational, vocational, and rehabilitative programming; and reentry			
5	preparation services.			
6	The intent of this request is to provide the Legislature with a clear comparative analysis of the			
7	total projected cost per inmate, the range of available placement options, inmate eligibility			
8	limitations, and the scope and quality of services provided. The Department will submit a			
9	report, excluding proprietary information, of collected data to the Co-chairs of the Finance			
10	committees and to the Legislative Finance Division by December 1, 2026.			
11	Administrative Services	6,054,500		
12	Information Technology MIS	4,044,200		
13	Research and Records	1,130,200		
14	Population Management	361,054,000	351,625,300	9,428,700
15	Peer Support and Wellness	535,900		
16	Program			
17	Recruitment and Retention	847,500		
18	Correctional Academy	2,205,600		
19	Institution Director's	22,798,600		
20	Office			
21	Classification and Furlough	1,751,800		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,604,600		
24	Point of Arrest	628,700		
25	Anchorage Correctional	43,655,300		
26	Complex			
27	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
28	unobligated balance on June 30, 2026, of federal receipts received by the Department of			
29	Corrections through manday billings.			
30	Anvil Mountain Correctional	10,046,800		
31	Center			
32	Combined Hiland Mountain	20,669,200		
33	Correctional Center			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	17,359,500		
4	Center			
5	Goose Creek Correctional	56,129,800		
6	Center			
7	Ketchikan Correctional	6,810,500		
8	Center			
9	Lemon Creek Correctional	16,030,200		
10	Center			
11	Matanuska-Susitna	9,495,100		
12	Correctional Center			
13	Palmer Correctional Center	19,022,200		
14	Spring Creek Correctional	29,023,200		
15	Center			
16	Wildwood Correctional	21,189,500		
17	Center			
18	Yukon-Kuskokwim	13,644,100		
19	Correctional Center			
20	Point MacKenzie	6,548,300		
21	Correctional Farm			
22	Probation and Parole	1,692,600		
23	Director's Office			
24	Pre-Trial Services	18,471,700		
25	Statewide Probation and	22,001,400		
26	Parole			
27	Regional and Community	14,500,000		
28	Jails			
29	It is the intent of the legislature that the Department of Corrections provides funding			
30	consistent with the budgets submitted by local police departments for the Regional and			
31	Community Jails program. The current formula does not fully cover the expense local			
32	governments incur providing jail services to the state or account for the cost savings they			
33	provide for the Department of Public Safety. Therefore, the Department shall negotiate the			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	***** Department of Education and Early Development *****			
4				
5	K-12 Aid to School Districts	20,791,000		20,791,000
6	Foundation Program	20,791,000		
7	K-12 Support	12,749,000	12,749,000	
8	Residential Schools Program	7,607,600		
9	Youth in Detention	1,100,000		
10	Special Schools	4,041,400	3,141,152,200	7,929,100
11	Education Support and Admin Services	318,714,800	72,491,700	246,223,100
12	Executive Administration	1,939,700		
13	Administrative Services	2,915,400		
14	Information Services	2,047,200		
15	Broadband Assistance Grants	20,587,300		
16	School Finance & Facilities	3,074,900		
17	Child Nutrition	77,482,400		
18	Student and School	176,183,400		
19	Achievement			
20	Career and Technical	7,785,900		
21	Education			
22	Teacher Certification	988,700		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2026, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Early Learning Coordination	19,060,000	14,947,400	
27	Pre-Kindergarten Grants	6,199,900		
28	Alaska State Council on the Arts	4,239,300	927,500	3,311,800
29	Alaska State Council on the	4,239,300		
30	Arts			
31	Commissions and Boards	301,400	301,400	
32	Professional Teaching	301,400		
33	Practices Commission			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe High School	17,341,800 17,465,000	16,955,400 7,079,100	10,385,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
6	not to exceed the amount authorized in AS 14.17.505(a).			
7	Mt. Edgecumbe High School	15,431,500 15,555,200		
8	Mt. Edgecumbe Aquatic	614,100		
9	Center			
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
11	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
12	Mt. Edgecumbe High School	1,295,700		
13	Facility Operations and			
14	Maintenance State Owned			
15	Facility Maintenance and Operations	497,800	497,800	
16	Facilities Rent State Owned	497,800		
17	It is the intent of the legislature that the Department not enter into new leases, expand office			
18	space, or otherwise incur new facilities costs.			
19	Alaska State Libraries, Archives and	12,420,300 12,637,800	10,506,400 10,723,900	1,913,900
20	Museums			
21	Library Operations	6,170,900 6,388,400		
22	Archives	1,780,400		
23	Museum Operations	2,719,200		
24	The amount allocated for Museum Operations includes the unexpended and unobligated			
25	balance on June 30, 2026, of program receipts from museum gate receipts.			
26	Online with Libraries (OWL)	510,500		
27	Andrew P. Kashevaroff	1,239,300		
28	Facility Operations and			
29	Maintenance State Owned			
30	Alaska Commission on Postsecondary	17,239,300	5,930,700	11,308,600
31	Education			
32	Program Administration &	12,099,200		
33	Operations			

CCS HB 263(brf sup maj fld H), Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe High School	17,465,000	7,079,100	10,385,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
6	not to exceed the amount authorized in AS 14.17.505(a).			
7	Mt. Edgecumbe High School	15,555,200		
8	Mt. Edgecumbe Aquatic	614,100		
9	Center			
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
11	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
12	Mt. Edgecumbe High School	1,295,700		
13	Facility Operations and			
14	Maintenance State Owned			
15	Facility Maintenance and Operations	497,800	497,800	
16	Facilities Rent State Owned	497,800		
17	It is the intent of the legislature that the Department not enter into new leases, expand office			
18	space, or otherwise incur new facilities costs.			
19	Alaska State Libraries, Archives and	12,637,800	10,723,900	1,913,900
20	Museums			
21	Library Operations	6,388,400		
22	Archives	1,780,400		
23	Museum Operations	2,719,200		
24	The amount allocated for Museum Operations includes the unexpended and unobligated			
25	balance on June 30, 2026, of program receipts from museum gate receipts.			
26	Online with Libraries (OWL)	510,500		
27	Andrew P. Kashevaroff	1,239,300		
28	Facility Operations and			
29	Maintenance State Owned			
30	Alaska Commission on Postsecondary	17,239,300	5,930,700	11,308,600
31	Education			
32	Program Administration &	12,099,200		
33	Operations			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	WWAMI Medical Education 5,140,100		
4	Alaska Student Loan Corporation	11,158,500	11,158,500
5	Loan Servicing 11,158,500		
6	Student Financial Aid Programs	30,461,700	30,461,700
7	Alaska Performance 20,307,800		
8	Scholarship Awards		
9	Alaska Education Grants 10,153,900		
10	*****	*****	
11	***** Department of Environmental Conservation *****		
12	*****	*****	
13	Administration	14,634,500	4,538,900 10,095,600
14	Office of the Commissioner 1,307,700		
15	Administrative Services 8,090,500		
16	The amount allocated for Administrative Services includes the unexpended and unobligated		
17	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
18	Department of Environmental Conservation's federal approved indirect cost allocation plan		
19	for expenditures incurred by the Department of Environmental Conservation.		
20	State Support Services 2,236,300		
21	Facilities Rent Non-State 3,000,000		
22	Owned		
23	Environmental Health	32,749,900	15,756,300 16,993,600
24	Environmental Health 31,857,300		
25	Facilities Operations and 892,600		
26	Maintenance State Owned		
27	Air Quality	16,179,700	4,620,000 11,559,700
28	Air Quality 16,179,700		
29	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
30	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality		
31	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
32	Spill Prevention and Response	26,043,200	16,435,100 9,608,100
33	Spill Prevention and 26,013,200		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and support receipts under AS 47.55.030.		
4	Facility Rent, Operations, 11,760,500		
5	and Maintenance		
6	Alaska Psychiatric Institute	44,726,000	7,109,900 37,616,100
7	Alaska Psychiatric 42,318,500		
8	Institute		
9	Facility Rent, Operations, 2,407,500		
10	and Maintenance		
11	Children's Services	210,676,700	126,986,200 83,690,500
12	It is the intent of the legislature that the Office of Children's Services shall demonstrate its		
13	efforts to support Kinship Home Placement and comply with Alaska law requiring		
14	supervisors to document that a diligent search has been made for relatives and family friends,		
15	and if that search has not been made the supervisor will make sure it is completed in the		
16	shortest time feasible. Further, OCS shall submit a report on the rate of family/relative		
17	placements, progress in increasing such placements, and its plan to further increase those		
18	placements in the future, to the Co-chairs of the Finance committees and to the Legislative		
19	Finance Division by February 1, 2027.		
20	It is the intent of the legislature that the Office of Children's Services engage in a public		
21	education campaign regarding safe surrender laws in this state and expressly inform the public		
22	that a parent seeking to surrender a child under the age of 21 days can call 911 and surrender		
23	the child directly to emergency services.		
24	Tribal Child Welfare 5,000,000		
25	Compact		
26	Children's Services 11,450,800		
27	Management		
28	Children's Services		
29	Training		
30	Front Line Social Workers		
31	It is the intent of the legislature that the Department of Family and Community Services		
32	submit a report on the implementation of retention bonuses for each fiscal year, including		
33	eligibility criteria, number of retention bonuses awarded, and the Department's assessment of		

CCS HB 263(brf sup maj fld H), Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and support receipts under AS 47.55.030.			
4	Facility Rent, Operations,	11,760,500		
5	and Maintenance			
6	Alaska Psychiatric Institute	44,726,000	7,109,900	37,616,100
7	Alaska Psychiatric	42,318,500		
8	Institute			
9	Facility Rent, Operations,	2,407,500		
10	and Maintenance			
11	Children's Services	211,236,700	127,546,200	83,690,500
12	It is the intent of the legislature that the Office of Children's Services shall demonstrate its			
13	efforts to support Kinship Home Placement and comply with Alaska law requiring			
14	supervisors to document that a diligent search has been made for relatives and family friends,			
15	and if that search has not been made the supervisor will make sure it is completed in the			
16	shortest time feasible. Further, OCS shall submit a report on the rate of family/relative			
17	placements, progress in increasing such placements, and its plan to further increase those			
18	placements in the future, to the Co-chairs of the Finance committees and to the Legislative			
19	Finance Division by February 1, 2027.			
20	It is the intent of the legislature that the Office of Children's Services engage in a public			
21	education campaign regarding safe surrender laws in this state and expressly inform the public			
22	that a parent seeking to surrender a child under the age of 21 days can call 911 and surrender			
23	the child directly to emergency services.			
24	Tribal Child Welfare	5,000,000		
25	Compact			
26	Children's Services	11,450,800		
27	Management			
28	Children's Services	1,770,700		
29	Training			
30	Front Line Social Workers	83,076,900		
31	It is the intent of the legislature that the Department of Family and Community Services			
32	submit a report on the implementation of retention bonuses for each fiscal year, including			
33	eligibility criteria, number of retention bonuses awarded, and the Department's assessment of			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Youth Facility	5,016,600		
4	Bethel Youth Facility	6,715,200		
5	Johnson Youth Center	5,385,400		
6	Probation Services	20,873,900		
7	Delinquency Prevention	716,000		
8	Youth Courts	470,500		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Facility Rent, Operations,	4,482,100		
12	and Maintenance			
13	Departmental Support Services	33,997,200	13,246,000	20,751,200
14	Coordinated Health and	9,991,700		
15	Complex Care			
16	Information Technology	9,117,200		
17	Services			
18	Public Affairs	1,158,400		
19	Commissioner's Office	2,483,200		
20	Administrative Services	8,455,100		
21	Facility Rent, Operations,	2,791,600		
22	and Maintenance			
23		*****	*****	
24		***** Department of Fish and Game *****		
25		*****	*****	
26	The amount appropriated for the Department of Fish and Game includes the unexpended and			
27	unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and			
28	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
29	Game.			
30	Commercial Fisheries	^{mg 97,166,800} 97,638,700	^{mg 167,109,100} 67,581,000	30,057,700
31	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
32	balance on June 30, 2026, of the Department of Fish and Game receipts from commercial			
33	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	22,044,000		
5	Management			
6	Central Region Fisheries	14,157,800		
7	Management			
8	AYK Region Fisheries	13,065,100		
9	Management			
10	Westward Region Fisheries	17,603,500		
11	Management			
12	Statewide Fisheries	25,259,100		
13	Management			
14	Commercial Fisheries Entry	4,495,300 ^{4,013,400}		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Comm Fish Facility	911,900		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Sport Fisheries	48,702,900	1,987,900	46,715,000
26	Sport Fisheries	48,445,200		
27	Sport Fish Facility	237,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	Anchorage and Fairbanks Hatcheries	7,539,600	5,323,600	2,216,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	22,044,000		
5	Management			
6	Central Region Fisheries	14,157,800		
7	Management			
8	AYK Region Fisheries	13,065,100		
9	Management			
10	Westward Region Fisheries	17,603,500		
11	Management			
12	Statewide Fisheries	25,259,100		
13	Management			
14	Commercial Fisheries Entry	4,495,300		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Comm Fish Facility	911,900		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Sport Fisheries	48,702,900	1,987,900	46,715,000
26	Sport Fisheries	48,445,200		
27	Sport Fish Facility	237,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	Anchorage and Fairbanks Hatcheries	7,539,600	5,323,600	2,216,000

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1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Anchorage and Fairbanks	4,867,000				3	Maintenance State Owned				
4	Hatcheries					4	Statewide Support Services	102,000			
5	Hatcheries Facility	2,672,600				5	Facility Operations and				
6	Operations and Maintenance					6	Maintenance Non-State Owned				
7	State Owned					7	State Facilities	4,013,600			
8	Southeast Hatcheries		1,354,800	1,047,900	306,900	8	Maintenance and Operations				
9	Southeast Hatcheries	1,354,800				9	Habitat	6,851,700	4,403,700	2,462,000	
10	Wildlife Conservation		72,813,300	3,334,200	69,479,100	10	Habitat	6,851,700			
11	Wildlife Conservation	70,539,900				11	Habitat Facility Operations	14,000			
12	Hunter Education Public	1,853,400				12	and Maintenance Non-State				
13	Shooting Ranges					13	Owned				
14	Wildlife Cons. Facility	400,000				14	Subsistence Research & Monitoring	8,063,700	3,548,900	4,514,800	
15	Operations and Maintenance					15	State Subsistence Research	8,049,700			
16	State Owned					16	Subsistence Facility	14,000			
17	Wildlife Cons. Facility	20,000				17	Operations and Maintenance				
18	Operations and Maintenance					18	Non-State Owned				
19	Non-State Owned					19	*****	*****			
20	Statewide Support Services		36,034,500	5,082,800	30,951,700	20	***** Office of the Governor *****				
21	Commissioner's Office	1,646,400				21	*****	*****			
22	Administrative Services	17,422,700				22	Executive Operations	7,847,300	7,626,200	221,100	
23	Boards of Fisheries and	1,486,400				23	Executive Office	7,389,000			
24	Game					24	Governor's House	413,500			
25	Advisory Committees	584,700				25	Facilities Operations and	44,800			
26	EVOS Trustee Council	2,405,300				26	Maintenance State Owned				
27	Statewide Support Services	7,000,000				27	Facilities Rent	1,436,800	1,436,800		
28	Facilities Rent State Owned					28	Facilities Rent State Owned	946,200			
29	Statewide Support Services	1,000,000				29	Facilities Rent Non-State	490,600			
30	Facilities Rent Non-State					30	Owned				
31	Owned					31	Lieutenant Governor	1,540,000	1,540,000		
32	Statewide Support Services	373,400				32	Lieutenant Governor	1,540,000			
33	Facility Operations and					33	Office of Management and Budget	3,769,700	3,769,700		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	22,044,000		
5	Management			
6	Central Region Fisheries	14,157,800		
7	Management			
8	AYK Region Fisheries	13,065,100		
9	Management			
10	Westward Region Fisheries	17,603,500		
11	Management			
12	Statewide Fisheries	25,259,100		
13	Management	4,013,400		
14	Commercial Fisheries Entry	4,495,300		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Comm Fish Facility	911,900		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Sport Fisheries	48,702,900	1,987,900	46,715,000
26	Sport Fisheries	48,445,200		
27	Sport Fish Facility	237,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	Anchorage and Fairbanks Hatcheries	7,539,600	5,323,600	2,216,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance State Owned			
4	Statewide Support Services	102,000		
5	Facility Operations and			
6	Maintenance Non-State Owned			
7	State Facilities	4,013,600		
8	Maintenance and Operations			
9	Habitat	6,865,700	4,403,700	2,462,000
10	Habitat	6,851,700		
11	Habitat Facility Operations	14,000		
12	and Maintenance Non-State			
13	Owned			
14	Subsistence Research & Monitoring	8,063,700	3,548,900	4,514,800
15	State Subsistence Research	8,049,700		
16	Subsistence Facility	14,000		
17	Operations and Maintenance			
18	Non-State Owned			
19	*****	*****		
20	***** Office of the Governor *****			
21	*****	*****		
22	Executive Operations	7,847,300	7,626,200	221,100
23	Executive Office	7,389,000		
24	Governor's House	413,500		
25	Facilities Operations and	44,800		
26	Maintenance State Owned			
27	Facilities Rent	1,436,800	1,436,800	
28	Facilities Rent State Owned	946,200		
29	Facilities Rent Non-State	490,600		
30	Owned			
31	Lieutenant Governor	1,540,000	1,540,000	
32	Lieutenant Governor	1,540,000		
33	Office of Management and Budget	3,769,700	3,769,700	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Suicide Prevention Council	30,000		
4	Residential Child Care	1,064,400		
5	Health Care Services	29,169,300	12,451,400	16,717,900
6	Health Facilities Licensing	4,288,400		
7	and Certification			
8	The amount allocated for Health Facilities Licensing and Certification includes the			
9	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
10	collected for biennial license fees issued under AS 47.32.050.			
11	Residential Licensing	6,060,900		
12	Medical Assistance	18,646,700		
13	Administration			
14	Health Care Services	173,300		
15	Facility Operations and			
16	Maintenance	<i>h f</i> 313,345,400 <i>h f</i> 102,231,000		
17	Public Assistance	379,745,400	168,631,000	211,114,400
18	Alaska Temporary Assistance	18,577,300		
19	Program			
20	Adult Public Assistance	<i>h f</i> 52,781,300		
21	Child Care Benefits	72,258,400		
22	General Relief Assistance	2,605,400		
23	Tribal Assistance Programs	17,042,000		
24	Permanent Fund Dividend	17,791,500		
25	Hold Harmless			
26	Energy Assistance Program	24,123,400		
27	Public Assistance	20,556,300		
28	Administration			
29	Public Assistance Field	106,553,200		
30	Services			
31	Fraud Investigation	2,664,900		
32	Quality Control	3,256,700		
33	Work Services	10,918,900		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Suicide Prevention Council	30,000		
4	Residential Child Care	1,064,400		
5	Health Care Services	29,169,300	12,451,400	16,717,900
6	Health Facilities Licensing	4,288,400		
7	and Certification			
8	The amount allocated for Health Facilities Licensing and Certification includes the			
9	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
10	collected for biennial license fees issued under AS 47.32.050.			
11	Residential Licensing	6,060,900		
12	Medical Assistance	18,646,700		
13	Administration			
14	Health Care Services	173,300		
15	Facility Operations and			
16	Maintenance			
17	Public Assistance	379,745,400	168,631,000	211,114,400
18	Alaska Temporary Assistance	18,577,300		
19	Program			
20	Adult Public Assistance	52,781,300		
21	Child Care Benefits	72,258,400		
22	General Relief Assistance	2,605,400		
23	Tribal Assistance Programs	17,042,000		
24	Permanent Fund Dividend	17,791,500		
25	Hold Harmless			
26	Energy Assistance Program	24,123,400		
27	Public Assistance	20,556,300		
28	Administration			
29	Public Assistance Field	106,553,200		
30	Services			
31	Fraud Investigation	2,664,900		
32	Quality Control	3,256,700		
33	Work Services	10,918,900		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Women, Infants and Children	28,022,900		
4	Public Assistance Facility	2,593,200		
5	Operations and Maintenance			
6	Public Health	153,435,200	69,596,600	83,838,600
7	Nursing	29,253,500		
8	Women, Children and Family	15,614,100		
9	Health			
10	Public Health	8,172,600		
11	Administrative Services			
12	Emergency Programs	18,412,600		
13	Chronic Disease Prevention	28,471,100		
14	and Health Promotion			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund under AS			
17	37.05.580.			
18	Epidemiology	24,237,100		
19	Bureau of Vital Statistics	6,059,800		
20	Emergency Medical Services	3,183,700		
21	Grants			
22	State Medical Examiner	4,502,700		
23	Public Health Laboratories	9,952,100		
24	Public Health Facility	5,575,900		
25	Operations and Maintenance			
26	Senior and Disabilities Services	67,438,400	39,517,900	27,920,500
27	Senior and Disabilities	25,042,100		
28	Community Based Grants			
29	Early Intervention/Infant	1,859,100		
30	Learning Programs			
31	Senior and Disabilities	27,392,300		
32	Services Administration			
33	General Relief/Temporary	10,536,700		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Medicaid Services	3,413,341,500	722,683,700	2,690,657,800
4	Medicaid Services	3,386,337,000		
5	It is the intent of the legislature that the Department of Health augment the rates for			
6	adolescent behavioral health treatment services provided by Level 3 residential programs as			
7	certified by the American Society of Addiction Medicine to reflect the additional costs of			
8	caring for youth.			
9	No money appropriated in this appropriation may be expended for an abortion that is not a			
10	mandatory service required under AS 47.07.030(a). The money appropriated for the			
11	Department of Health may be expended only for mandatory services required under Title XIX			
12	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
13	for optional services offered by the state under the state plan for medical assistance that has			
14	been approved by the United States Department of Health and Human Services.			
15	It is the intent of the legislature that the Department of Health increase the rate per service			
16	increment of private duty nursing services from \$20.00 to \$30.00 for Registered Nurses, and			
17	from \$18.75 to \$26.25 for Licensed Practical or Vocational Nurses.			
18	Adult Preventative Dental	27,004,500		
19	Medicaid Svcs			
20	*****	*****		
21	***** Department of Labor and Workforce Development *****			
22	*****	*****		
23	Commissioner and Administrative	35,526,900	8,702,500	26,824,400
24	Services			
25	Technology Services	6,449,500		
26	Commissioner's Office	1,308,300		
27	Workforce Investment Board	14,225,300		
28	Alaska Labor Relations	664,600		
29	Agency			
30	Office of Citizenship	478,900		
31	Assistance			
32	Management Services	5,458,100		
33	The amount allocated for Management Services includes the unexpended and unobligated			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Leasing	1,987,500			
Labor Market Information	4,954,700			
Workers' Compensation		14,465,700	14,465,700	
Workers' Compensation	8,731,500			
The amount allocated for Workers' Compensation includes the unexpended and unobligated balance on June 30, 2026, of Workers' Safety and Compensation Administration Account receipts collected for annual services fees and civil penalties issued under AS 23.05.067.				
Workers' Compensation	518,300			
Appeals Commission				
Workers' Compensation	811,200			
Benefits Guaranty Fund				
Second Injury Fund	2,915,900			
Fishermen's Fund	1,488,800			
Labor Standards and Safety		13,639,500	8,962,700	4,676,800
Wage and Hour	3,149,300			
Administration				
The amount allocated for the Wage and Hour Administration includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Wage and Hour Administration receipts under AS 36.05.045.				
Mechanical Inspection	4,058,200			
Occupational Safety and Health	6,140,400			
Alaska Safety Advisory Program	291,600			
The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.				
Employment and Training Services		56,640,500	5,033,400	51,607,100

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Employment and Training	2,300,300			
Services Administration				
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Workforce Services	26,949,300			
Unemployment Insurance	26,900,900			
Vocational Rehabilitation		31,753,400	5,364,600	26,388,800
Vocational Rehabilitation	1,366,700			
Administration				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	20,568,100			
Disability Determination	6,836,700			
Special Projects	2,981,900			
Alaska Vocational Technical Center		16,348,100	10,177,900	6,170,200
Alaska Vocational Technical Center	13,362,500			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
State Facilities	2,985,600			
Maintenance and Operations				

***** Department of Law *****				

Criminal Division		61,829,700	55,577,800	6,251,900

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Employment and Training	2,300,300			
2 Services Administration				
3 The amount allocated for Employment and Training Services Administration includes the				
4 unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years				
5 collected under the Department of Labor and Workforce Development's federal indirect cost				
6 plan for expenditures incurred by the Department of Labor and Workforce Development.				
7 Workforce Services	27,439,300			
8 Unemployment Insurance	26,900,900			
9 Vocational Rehabilitation	31,753,400		5,364,600	26,388,800
10 Vocational Rehabilitation	1,366,700			
11 Administration				
12 The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
13 and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected				
14 under the Department of Labor and Workforce Development's federal indirect cost plan for				
15 expenditures incurred by the Department of Labor and Workforce Development.				
16 Client Services	20,568,100			
17 Disability Determination	6,836,700			
18 Special Projects	2,981,900			
19 Alaska Vocational Technical Center	16,348,100		10,177,900	6,170,200
20 Alaska Vocational Technical	13,362,500			
21 Center				
22 The amount allocated for the Alaska Vocational Technical Center includes the unexpended				
23 and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational				
24 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,				
25 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
26 State Facilities	2,985,600			
27 Maintenance and Operations				
28 *****	*****			
29 *****	*****			
30 *****	*****			
31 *****	*****			
32 *****	*****			
33 Criminal Division	61,829,700		55,577,800	6,251,900

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 First Judicial District	3,999,500			
2 Second Judicial District	4,078,300			
3 Third Judicial District:	12,917,300			
4 Anchorage				
5 Third Judicial District:	10,082,600			
6 Outside Anchorage				
7 Fourth Judicial District	10,422,600			
8 Criminal Justice Litigation	6,553,300			
9 Criminal Appeals/Special	13,776,100			
10 Litigation				
11 Civil Division	66,518,100		33,668,000	32,850,100
12 The amount appropriated by this appropriation includes the unexpended and unobligated				
13 balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's				
14 federally approved cost allocation plan.				
15 Deputy Attorney General's	1,559,900			
16 Office				
17 Civil Defense Litigation	4,847,600			
18 Government Services	5,073,800			
19 Health, Safety & Welfare	13,860,400			
20 Labor, Business &	8,929,600			
21 Corporations				
22 Legal Support Services	14,762,000			
23 Resource Development &	11,385,500			
24 Infrastructure				
25 Special Litigation &	6,099,300			
26 Appeals				
27 The amount allocated for Special Litigation and Appeals includes the unexpended and				
28 unobligated balance on June 30, 2026, of designated program receipts of the Department of				
29 Law, Special Litigation and Appeals, that are required by the terms of a settlement or				
30 judgment to be spent by the state for consumer education or consumer protection.				
31 Administration and Support	10,774,400		3,465,200	7,309,200

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Attorney	1,011,100		
4	General			
5	Administrative Services	4,108,500		
6	Facility Operations and	42,900		
7	Maintenance State Owned			
8	Facilities Rent State Owned	1,053,400		
9	Facility Operations and	335,500		
10	Maintenance Non-State Owned			
11	Facilities Rent Non-State	4,223,000		
12	Owned			
13	*****	*****		
14	***** Department of Military and Veterans' Affairs *****			
15	*****	*****		
16	Military and Veterans' Affairs	59,498,900	18,855,500	40,643,400
17	Office of the Commissioner	7,982,300		
18	Homeland Security and	10,827,300		
19	Emergency Management			
20	Army Guard Facilities	16,011,400		
21	Maintenance			
22	Alaska Wing Civil Air	250,000		
23	Patrol			
24	Air Guard Facilities	8,230,800		
25	Maintenance			
26	Alaska Military Youth	12,762,500		
27	Academy			
28	Veterans' Services	2,821,500		
29	State Active Duty	525,000		
30	Facilities Rent - Non State	88,100		
31	Owned			
32	Alaska Aerospace Corporation	10,548,900		10,548,900
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military			
4	and Veterans' Affairs, Alaska Aerospace Corporation.			
5	Alaska Aerospace	3,921,100		
6	Corporation			
7	Alaska Aerospace	6,627,800		
8	Corporation Facilities			
9	Maintenance			
10	*****	*****		
11	***** Department of Natural Resources *****			
12	*****	*****		
13	Administration & Support Services	37,718,100	20,921,700	16,796,400
14	Commissioner's Office	2,294,300		
15	Office of Project	7,860,700		
16	Management & Permitting			
17	Administrative Services	4,894,500		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
21	Department of Natural Resources.			
22	Information Resource	4,484,300		
23	Management			
24	Interdepartmental	1,516,900		
25	Chargebacks			
26	State Facilities	11,176,900		
27	Maintenance and Operations			
28	Recorder's Office/Uniform	4,568,900		
29	Commercial Code			
30	The amount allocated for Recorder's Office/Uniform Commercial Code includes the			
31	unexpended and unobligated balance on June 30, 2026, of the Department of Natural			
32	Resources, Recorder's Office, program receipts from the fees collected to support the			
33	maintenance and creation of the permanent public record for commerce in Alaska.			

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		Appropriation	General	Other
		Allocations	Items	Funds
Public Information Center	921,600			
Oil & Gas	24,855,300	11,526,600	13,328,700	
Oil & Gas	24,855,300			
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
Fire Suppression, Land & Water	106,532,200	76,562,300	29,969,900	
Resources				
Mining, Land & Water	37,860,700			
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).				
Forest Management & Development	11,289,200			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	23,106,300			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.				
Fire Suppression Preparedness	34,276,000			
Agriculture	9,868,800	5,429,300	4,439,500	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS 03.05.076.				
Agricultural Development	5,987,000			
The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.				
North Latitude Plant	3,881,800			
Material Center				

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		Appropriation	General	Other
		Allocations	Items	Funds
Parks & Outdoor Recreation	27,728,900	16,955,600	10,773,300	
Parks Management & Access	21,072,100			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	6,656,800			
	*****	*****		
	*****	*****		
Department of Public Safety	7,992,300	7,008,900	983,400	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.				
Fire and Life Safety	7,546,600			
Alaska Fire Standards Council	400,700			
FLS Facility Maintenance and Operations	45,000			
Alaska State Troopers	224,522,700	203,912,500	20,610,200	
Special Projects	7,464,500			
Alaska Bureau of Highway Patrol	2,391,300			
Alaska Bureau of Judicial Services	5,703,900			
Prisoner Transportation	2,496,700			
Search and Rescue	243,000			
Rural Trooper Housing	5,903,200			
Dispatch Services	8,831,900			
Statewide Drug and Alcohol Enforcement Unit	11,536,000			
Alaska State Trooper	100,289,800			

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1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Detachments					3	IVA Facility Maintenance	92,300			
4	Training Academy Recruit	2,076,200				4	and Operations				
5	Salaries					5	Statewide Support	62,654,800	43,206,200	19,448,600	
6	Alaska Bureau of	20,869,100				6	Commissioner's Office	5,060,500			
7	Investigation					7	Training Academy	4,586,900			
8	Aircraft Section	10,924,600				8	The amount allocated for the Training Academy includes the unexpended and unobligated				
9	Alaska Wildlife Troopers	34,046,700				9	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).				
10	Alaska Wildlife Troopers	5,009,000				10	Administrative Services	6,453,100			
11	Marine Enforcement					11	Alaska Public Safety	10,170,800			
12	AST Facility Maintenance	6,736,800				12	Communication Services				
13	and Operations					13	(APSCS)				
14	Village Public Safety Operations	27,751,400	27,726,400	25,000		14	Information Systems	5,507,100			
15	Village Public Safety	27,747,300				15	Criminal Justice	16,407,000			
16	Operations					16	Information Systems Program				
17	VPSO Facility Maintenance	4,100				17	The amount allocated for the Criminal Justice Information Systems Program includes the				
18	and Operations					18	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the				
19	Alaska Police Standards Council	2,195,100	2,195,100			19	Department of Public Safety from the Alaska automated fingerprint system under AS				
20	The amount appropriated by this appropriation includes the unexpended and unobligated					20	44.41.025(b).				
21	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS					21	Laboratory Services	11,282,700			
22	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).					22	SWS Facility Maintenance	3,186,700			
23	Alaska Police Standards	2,166,100				23	and Operations				
24	Council					24		*****	*****		
25	APSC Facility Maintenance	29,000				25		***** Department of Revenue *****			
26	and Operations					26		*****	*****		
27	Integrated Victim Assistance	38,178,000	21,337,400	16,840,600		27	It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission				
28	Council on Domestic	32,318,300				28	the Anchorage office and not establish or maintain any new office locations without				
29	Violence and Sexual Assault					29	corresponding budget increments for that purpose. It is the further intent of the legislature that				
30	Violent Crimes Compensation	2,747,200				30	the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance				
31	Board					31	Committees and the Legislative Finance Division by February 17, 2027, that details any				
32	Victim Services	3,020,200				32	actual expenditures to date related to the Anchorage office.				
33	Administration and Support					33	Taxation and Treasury	94,557,000	25,940,600	68,616,400	
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tax Division	22,082,800		
4	Treasury Division	13,279,800		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
8	Judicial Retirement System 1042, National Guard Retirement System 1045.			
9	Unclaimed Property	804,800		
10	Alaska Retirement	12,329,000		
11	Management Board			
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
15	Judicial Retirement System 1042, National Guard Retirement System 1045.			
16	Alaska Retirement	35,000,000		
17	Management Board Custody			
18	and Management Fees			
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
21	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
22	Judicial Retirement System 1042, National Guard Retirement System 1045.			
23	Permanent Fund Dividend	11,060,600		
24	Division			
25	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
26	unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue			
27	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
28	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
29	provided under AS 43.23.130(m).			
30	Child Support Enforcement	30,989,600	10,068,100	20,921,500
31	Child Support Enforcement	30,989,600		
32	Division			
33	The amount allocated for the Child Support Enforcement Division includes the unexpended			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Operations and	1,476,300		
4	Maintenance			
5	Alaska Permanent Fund Corporation	167,638,400		167,638,400
6	Investment Management Fees			
7	APFC Investment Management	167,638,400		
8	Fees			
9	Alaska Permanent Fund Corporation	30,530,100		30,530,100
10	Juneau Office Operations			
11	Alaska Permanent Fund	29,915,100		
12	Corporation Juneau Office			
13	Operations			
14	Facilities Rent Non-State	615,000		
15	Owned			
16	Alaska Permanent Fund Corporation	1,000		1,000
17	Anchorage Office Operations			
18	APFC Anchorage Office	1,000		
19	Operations			
20	APFC Information Technology and	11,945,600		11,945,600
21	Software Licensing			
22	APFC Information Technology	11,945,600		
23	and Software Licensing			
24	*****	*****		
25	***** Department of Transportation and Public Facilities *****			
26	*****	*****		
27	Division of Facilities Services	112,761,000	23,184,400	89,576,600
28	The amount allocated for this appropriation includes the unexpended and unobligated balance			
29	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and			
30	Public Facilities for the maintenance and operations of facilities and leases.			
31	Facilities Services	62,122,000		
32	Leases	50,639,000		
33	Administration and Support	60,114,600	13,351,400	46,763,200

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1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	Facilities Operations and	1,476,300				3	Data Modernization &	5,762,300			
4	Maintenance					4	Innovation Office				
5	Alaska Permanent Fund Corporation	167,638,400			167,638,400	5	Commissioner's Office	3,104,800			
6	Investment Management Fees					6	It is the intent of the legislature that the Department of Transportation and Public Facilities				
7	APFC Investment Management	167,638,400				7	review and update as necessary the DOT&PF standard specification related to the use of rigid				
8	Fees					8	insulation board in road construction. The update shall be aligned with conclusions and				
9	Alaska Permanent Fund Corporation	30,530,100			30,530,100	9	recommendations from the University of Alaska Fairbanks science and evidence-based				
10	Juneau Office Operations					10	research, as well as relevant research from industry. DOT&PF shall present any policy change				
11	Alaska Permanent Fund	29,915,100				11	to the Co-chairs of the Finance committees and to the Legislative Finance Division by				
12	Corporation Juneau Office					12	December 1st, 2026.				
13	Operations					13	It is the intent of the legislature that the Department repair and maintain the block wall along				
14	Facilities Rent Non-State	615,000				14	Muldoon Road and that, the department submit a report to the co-chairs of the House and				
15	Owned					15	Senate Transportation Committees, to the Co-chairs of the Finance committees, and to the				
16	Alaska Permanent Fund Corporation		1,000		1,000	16	Legislative Finance Division by December 1st, 2026, detailing the status of these repairs and				
17	Anchorage Office Operations					17	maintenance, any agreements with the Municipality of Anchorage or other community				
18	APFC Anchorage Office	1,000				18	partners to facilitate these repairs and maintenance, and plans for ongoing maintenance.				
19	Operations					19	Contracting and Appeals	459,000			
20	APFC Information Technology and	11,945,600			11,945,600	20	Equal Employment and Civil	1,593,200			
21	Software Licensing					21	Rights				
22	APFC Information Technology	11,945,600				22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
23	and Software Licensing					23	unobligated balance on June 30, 2026, of the statutory designated program receipts collected				
24	*****		*****			24	for the Alaska Construction Career Day events.				
25	***** Department of Transportation and Public Facilities *****					25	Internal Review	862,700			
26	*****		*****			26	Statewide Administrative	14,316,600			
27	Division of Facilities Services	112,761,000	23,184,400		89,576,600	27	Services				
28	The amount allocated for this appropriation includes the unexpended and unobligated balance					28	The amount allocated for Statewide Administrative Services includes the unexpended and				
29	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and					29	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under				
30	Public Facilities for the maintenance and operations of facilities and leases.					30	the Department of Transportation and Public Facilities' federal indirect cost plan for				
31	Facilities Services	62,122,000				31	expenditures incurred by the Department of Transportation and Public Facilities.				
32	Leases	50,639,000				32	Highway Safety Office	2,318,100			
33	Administration and Support	60,114,600	13,351,400		46,763,200	33	Information Systems and	7,498,500			
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		Appropriation	General	Other
		Allocations	Items	Funds
1	Services			
2	Leased Facilities	2,937,500		
3	Statewide Procurement	3,496,400		
4	Statewide Aviation	5,761,100		
5	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
6	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land			
7	and buildings at Department of Transportation and Public Facilities rural airports under AS			
8	02.15.090(a).			
9	Program Development and	2,781,200		
10	Statewide Planning			
11	Measurement Standards &	9,223,200		
12	Commercial Vehicle			
13	Compliance			
14	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
15	includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier			
16	Registration Program receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
19	includes the unexpended and unobligated balance on June 30, 2026, of program receipts			
20	collected by the Department of Transportation and Public Facilities.			
21	Design, Engineering and Construction	149,127,700	3,287,500	145,840,200
22	Central Design,	58,327,600		
23	Engineering, and			
24	Construction			
25	The amount allocated for Central Region Design, Engineering, and Construction includes the			
26	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts			
27	collected by the Department of Transportation and Public Facilities for the sale or lease of			
28	excess right-of-way.			
29	Southcoast Design,	23,405,100		
30	Engineering, and			
31	Construction			

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		Appropriation	General	Other
		Allocations	Items	Funds
1	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
2	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
3	receipts collected by the Department of Transportation and Public Facilities for the sale or			
4	lease of excess right-of-way.			
5	Northern Region Design,	44,993,200		
6	Engineering, and			
7	Construction			
8	The amount allocated for Northern Region Design, Engineering, and Construction includes			
9	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
10	receipts collected by the Department of Transportation and Public Facilities for the sale or			
11	lease of excess right-of-way.			
12	Design, Engineering, and	7,017,200		
13	Construction Support			
14	Services			
15	Project Delivery	15,384,600		
16	State Equipment Fleet	40,974,900	31,700	40,943,200
17	State Equipment Fleet	40,974,900		
18	Highways, Aviation and Facilities	181,074,000	135,928,400	45,145,600
19	The amounts allocated for highways and aviation shall lapse into the general fund on August			
20	31, 2027.			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2026, of general fund program receipts collected by the Department of			
23	Transportation and Public Facilities for collections related to the repair of damaged state			
24	highway infrastructure.			
25	Abandoned Vehicle Removal	100,000		
26	Statewide Contracted Snow	915,500		
27	Removal			
28	Traffic Signal Management	2,389,100		
29	Statewide Guardrail and	1,768,900		
30	Roadside Hardware Repair			
31	Statewide Wayside	420,000		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Maintenance				
4	Central Region Highways and	47,916,700			
5	Aviation				
6	Northern Region Highways	83,853,300			
7	and Aviation				
8	Southcoast Region Highways	28,338,100			
9	and Aviation				
10	Highways and Aviation	6,388,500			
11	Support Services				
12	Whittier Access and Tunnel	8,983,900			
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and				
14	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the				
15	Department of Transportation and Public Facilities under AS 19.05.040(11).				
16	International Airports		132,665,200		132,665,200
17	International Airport	11,960,600			
18	Systems Office				
19	Anchorage Airport	5,854,200			
20	Administration				
21	Anchorage Airport	30,605,900			
22	Facilities				
23	Anchorage Airport Field and	26,967,400			
24	Equipment Maintenance				
25	Anchorage Airport	10,019,300			
26	Operations				
27	Anchorage Airport Safety	20,424,400			
28	Fairbanks Airport	3,319,200			
29	Administration				
30	Fairbanks Airport	4,779,600			
31	Facilities				
32	Fairbanks Airport Field and	7,534,800			
33	Equipment Maintenance				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks Airport	2,438,800			
4	Operations				
5	Fairbanks Airport Safety	8,761,000			
6		*****	*****		
7		***** University of Alaska *****			
8		*****	*****		
9	University of Alaska		1,156,371,000	675,989,300	480,381,700
10	Budget Reductions/Additions	64,427,400			
11	- Systemwide				
12	Systemwide Services	41,628,400			
13	Systemwide Services	3,678,800			
14	Facility Operations and				
15	Maintenance State Owned				
16	Office of Information	23,472,800			
17	Technology				
18	Anchorage Campus	249,704,500			
19	Anchorage Campus Facility	25,986,000			
20	Operations and Maintenance				
21	State Owned				
22	Small Business Development	4,479,600			
23	Center				
24	Kenai Peninsula College	15,561,000			
25	Kenai Peninsula College	1,923,800			
26	Facility Operations and				
27	Maintenance State Owned				
28	Kodiak College	5,075,200			
29	Kodiak College Facility	900,300			
30	Operations and Maintenance				
31	State Owned				
32	Matanuska-Susitna College	12,909,900			
33	Matanuska-Susitna College	1,483,000			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facilities Rent				
4	Technology and Information	10,075,700			
5	Services Division				
6	Security Services	1,822,900	41,055,600	41,035,600	
7	Legislative Operating Budget		41,805,600	41,785,600	20,000
8	Legislators' Salaries and	9,772,300			
9	Allowances				
10	Legislative Operating	13,807,300			
11	Budget				
12	Session Expenses	18,226,000			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facilities Rent				
4	Technology and Information	10,075,700			
5	Services Division				
6	Security Services	1,822,900			
7	Legislative Operating Budget		41,805,600	41,785,600	20,000
8	Legislators' Salaries and	9,772,300			
9	Allowances				
10	Legislative Operating	13,807,300			
11	Budget				
12	Session Expenses	18,226,000			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the
3 purposes set out in the new legislation for the fiscal year beginning July 1, 2026 and ending
4 June 30, 2027, unless otherwise indicated. The appropriations in this section fund legislation
5 assumed to have passed during the second regular session of the thirty-fourth legislature. If a
6 measure listed in this section fails to pass and its substance is not incorporated in some other
7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced
8 accordingly.

9 Appropriation

10 **HB 10 ADD FACULTY MEMBER UNIV BOARD OF REGENTS**

11 University of Alaska
12 University of Alaska
13 Systemwide Services
14 1004 Gen Fund 4,500

15 **HB 23 STATE COMMISSION FOR CIVIL RIGHTS**

16 Office of the Governor
17 Commissions/Special Offices
18 Human Rights Commission
19 1002 Fed Repts 32,000

20 **HB 27 MEDICAL MAJOR EMERGENCIES**

21 Department of Health
22 Public Health
23 Emergency Programs
24 1002 Fed Repts 37,900
25 1003 GF/Match 214,500

26 **HB 28 TEACHER/STATE EMPLOYEE STUDENT LOAN PRGRM**

27 Department of Education and Early Development
28 Alaska Commission on Postsecondary Education
29 Program Administration & Operations
30 1226 High Ed 1,045,000
31 Fund Capitalization

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1 No Further Appropriation Required
2 Public Education Fund
3 1004 Gen Fund 9,932,800
4 **HB 48 CIVIL LEGAL SERVICES FUND**
5 Department of Commerce, Community and Economic Development
6 Community and Regional Affairs
7 Community and Regional Affairs
8 1221 Legal Serv 459,500
9 Fund Transfers
10 Designated General Fund Transfers
11 Civil Legal Services Fund
12 1272 FTDesignRev 459,500
13 **HB 52 MINORS & PSYCHIATRIC HOSPITALS**
14 Department of Health
15 Health Care Services
16 Health Facilities Licensing and Certification
17 1004 Gen Fund 225,800
18 **HB 73 COMPLEX CARE RESIDENTIAL HOMES**
19 Department of Health
20 Behavioral Health
21 Behavioral Health Administration
22 1002 Fed Repts 82,300
23 1003 GF/Match 82,300
24 **HB 78 RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.**
25 Department of Administration
26 Centralized Administrative Services
27 Retirement and Benefits
28 1004 Gen Fund 130,300
29 1017 Group Ben 335,800
30 1023 FICA Acct 5,800
31 1029 PERS Trust 487,000

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1	1034 Teach Ret	176,000
2	1045 Nat Guard	9,700
3	HB 96 HOME CARE EMPLOYMENT STANDARDS ADV BOARD	
4	Department of Health	
5	Senior and Disabilities Services	
6	Senior and Disabilities Services Administration	
7	1004 Gen Fund	206,600
8	HB 110 SOCIAL WORK LICENSURE COMPACT	
9	Department of Commerce, Community and Economic Development	
10	Corporations, Business and Professional Licensing	
11	Corporations, Business and Professional Licensing	
12	1156 Rept Svcs	70,500
13	Department of Public Safety	
14	Statewide Support	
15	Criminal Justice Information Systems Program	
16	1004 Gen Fund	176,400
17	HB 133 PAYMENT OF CONTRACTS	
18	Department of Health	
19	Health Care Services	
20	Medical Assistance Administration	
21	1002 Fed Repts	46,900
22	1003 GF/Match	46,900
23	Public Assistance	
24	Public Assistance Administration	
25	1002 Fed Repts	51,600
26	1003 GF/Match	42,200
27	Public Health	
28	Public Health Administrative Services	
29	1002 Fed Repts	10,300
30	1003 GF/Match	83,500
31	Departmental Support Services	

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1	Administrative Support Services	
2	1002 Fed Repts	18,800
3	1003 GF/Match	37,500
4	1007 I/A Repts	37,500
5	HB 173 OCCUPATIONAL THERAPY LICENSURE COMPACT	
6	Department of Commerce, Community and Economic Development	
7	Corporations, Business and Professional Licensing	
8	Corporations, Business and Professional Licensing	
9	1156 Rept Svcs	52,700
10	HB 193 UNEMPLOYMENT BENEFITS; PAID PARENT LEAVE	
11	Department of Labor and Workforce Development	
12	Commissioner and Administrative Services	
13	Workforce Investment Board	
14	1054 STEP	200,100
15	Workers' Compensation	
16	Workers' Compensation	
17	1279 ParentLeav	1,475,300
18	Employment and Training Services	
19	Unemployment Insurance	
20	1279 ParentLeav	765,000
21	HB 195 PHARMACIST PRESCRIPTION AUTHORITY	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rept Svcs	35,000
26	HB 239 CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	
27	Department of Administration	
28	Shared Services of Alaska	
29	Print Services	
30	1004 Gen Fund	123,400
31	Legal and Advocacy Services	

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1	Office of Public Advocacy	
2	1004 Gen Fund	291,700
3	Public Defender Agency	
4	1004 Gen Fund	536,000
5	Department of Corrections	
6	Administration and Support	
7	Office of the Commissioner	
8	1004 Gen Fund	168,900
9	Population Management	
10	Parole Board	
11	1004 Gen Fund	121,100
12	Department of Law	
13	Criminal Division	
14	Criminal Justice Litigation	
15	1004 Gen Fund	441,800
16	Criminal Appeals/Special Litigation	
17	1004 Gen Fund	325,900
18	Department of Public Safety	
19	Statewide Support	
20	Criminal Justice Information Systems Program	
21	1004 Gen Fund	144,400
22	Laboratory Services	
23	1004 Gen Fund	209,000
24	Judiciary	
25	Alaska Court System	
26	Trial Courts	
27	1004 Gen Fund	369,200
28	HB 246 SPECIAL EDUCATION SERVICE AGENCY FUNDING	
29	Department of Education and Early Development	
30	K-12 Support	
31	Special Schools	

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1	1004 Gen Fund	469,900
2	HB 262 NUMBER OF SUPERIOR COURT JUDGES	
3	Judiciary	
4	Alaska Court System	
5	Trial Courts	
6	1004 Gen Fund	775,500
7	HB 280 APPORTION TAXABLE INCOME	
8	Department of Revenue	
9	Taxation and Treasury	
10	Tax Division	
11	1004 Gen Fund	321,700
12	HB 314 ARCH, ENG, SURVEYORS; REG INT DESIGN	
13	Department of Commerce, Community and Economic Development	
14	Corporations, Business and Professional Licensing	
15	Corporations, Business and Professional Licensing	
16	1156 Rept Svcs	175,600
17	SB 21 AK WORK & SAVE PROGRM	
18	Department of Revenue	
19	Taxation and Treasury	
20	Treasury Division	
21	1004 Gen Fund	660,000
22	SB 23 CIVICS EDUCATION	
23	Department of Education and Early Development	
24	Education Support and Admin Services	
25	Student and School Achievement	
26	1004 Gen Fund	58,000
27	SB 29 BIG GAME COMMERCIAL SERVICES BOARD	
28	Department of Commerce, Community and Economic Development	
29	Corporations, Business and Professional Licensing	
30	Corporations, Business and Professional Licensing	
31	1156 Rept Svcs	46,500

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1	SB 41 PUBLIC SCHOOLS: MENTAL HEALTH EDUCATION	
2	Department of Education and Early Development	
3	Education Support and Admin Services	
4	Student and School Achievement	
5	1004 Gen Fund	216,000
6	SB 86 MONEY TRANSMISSION; VIRTUAL CURRENCY	
7	Department of Commerce, Community and Economic Development	
8	Banking and Securities	
9	Banking and Securities	
10	1005 GF/Prgm	579,000
11	SB 104 VEHICLES/BOATS: TRANSFER ON DEATH TITLE	
12	Department of Administration	
13	Motor Vehicles	
14	Motor Vehicles	
15	1005 GF/Prgm	75,000
16	SB 143 SCHOOL BD TERMS, TRAINING; CITY COUNCILS	
17	Department of Education and Early Development	
18	Education Support and Admin Services	
19	Student and School Achievement	
20	1004 Gen Fund	200,000
21	SB 146 REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING	
22	Department of Education and Early Development	
23	Education Support and Admin Services	
24	School Finance & Facilities	
25	1004 Gen Fund	352,300
26	SB 174 INVASIVE SPECIES MANAGEMENT	
27	Department of Fish and Game	
28	Sport Fisheries	
29	Sport Fisheries	
30	1004 Gen Fund	84,600
31	*** Total New Legislation Funding ***	23,823,000

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1 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New		
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	649,600	0	649,600
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	96,226,600	1,081,400	97,308,000
9	Receipts			
10	1005 General Fund/Program Receipts	36,689,500	75,000	36,764,500
11	1007 Interagency Receipts	81,906,500	0	81,906,500
12	1017 Group Health and Life Benefits	43,563,800	335,800	43,899,600
13	Fund			
14	1023 FICA Administration Fund Account	230,700	5,800	236,500
15	1029 Public Employees Retirement	11,142,500	487,000	11,629,500
16	Trust Fund			
17	1033 Surplus Federal Property	721,900	0	721,900
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	4,261,100	176,000	4,437,100
20	1042 Judicial Retirement System	127,100	0	127,100
21	1045 National Guard & Naval Militia	314,600	9,700	324,300
22	Retirement System			
23	1081 Information Services Fund	68,251,900	0	68,251,900
24	1108 Statutory Designated Program	1,571,600	0	1,571,600
25	Receipts			
26	*** Total Agency Funding ***	345,907,400	2,170,700	348,078,100
27	Department of Commerce, Community and Economic Development			
28	1002 Federal Receipts	42,673,800	0	42,673,800
29	1003 General Fund Match	1,343,500	0	1,343,500
30	1004 Unrestricted General Fund	14,659,400	0	14,659,400
31	Receipts			

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			New		
		Operating	Legislation	Total	
3	1005 General Fund/Program Receipts	12,855,300	579,000	13,434,300	
4	1007 Interagency Receipts	18,341,800	0	18,341,800	
5	1036 Commercial Fishing Loan Fund	5,387,200	0	5,387,200	
6	1040 Real Estate Recovery Fund	324,800	0	324,800	
7	1061 Capital Improvement Project	18,066,800	0	18,066,800	
8	Receipts				
9	1062 Power Project Loan Fund	1,045,300	0	1,045,300	
10	1070 Fisheries Enhancement Revolving	761,700	0	761,700	
11	Loan Fund				
12	1074 Bulk Fuel Revolving Loan Fund	68,900	0	68,900	
13	1102 Alaska Industrial Development &	10,967,500	0	10,967,500	
14	Export Authority Receipts				
15	1107 Alaska Energy Authority	2,122,500	0	2,122,500	
16	Corporate Receipts				
17	1108 Statutory Designated Program	14,042,300	0	14,042,300	
18	Receipts				
19	1141 Regulatory Commission of Alaska	11,076,200	0	11,076,200	
20	Receipts				
21	1156 Receipt Supported Services	27,898,000	380,300	28,278,300	
22	1162 Alaska Oil & Gas Conservation	9,402,700	0	9,402,700	
23	Commission Receipts				
24	1164 Rural Development Initiative	72,400	0	72,400	
25	Fund				
26	1169 Power Cost Equalization	402,200	0	402,200	
27	Endowment Fund				
28	1170 Small Business Economic	68,500	0	68,500	
29	Development Revolving Loan Fund				
30	1202 Anatomical Gift Awareness Fund	80,000	0	80,000	
31	1210 Renewable Energy Grant Fund	1,482,300	0	1,482,300	
32	1221 Civil Legal Services Fund	306,400	459,500	765,900	
33	1223 Commercial Charter Fisheries RLF	23,200	0	23,200	

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1			New	
2		Operating	Legislation	Total
3	1224	Mariculture Revolving Loan Fund	23,600	0
4	1227	Alaska Microloan Revolving Loan	11,600	0
5		Fund		
6	1277	Arctic Winter Games Team Alaska	9,500	0
7		Trust Fund		
8	***	Total Agency Funding ***	193,517,400	1,418,800
9	Department of Corrections			
10	1002	Federal Receipts	9,598,600	0
11	1004	Unrestricted General Fund	480,040,700	290,000
12		Receipts		
13	1005	General Fund/Program Receipts	7,247,800	0
14	1007	Interagency Receipts	17,172,100	0
15	1171	Restorative Justice Account	6,619,400	0
16	***	Total Agency Funding ***	520,678,600	290,000
17	Department of Education and Early Development			
18	1002	Federal Receipts	246,021,300	0
19	1003	General Fund Match	1,401,900	0
20	1004	Unrestricted General Fund	101,396,300	1,296,200
21		Receipts		
22	1005	General Fund/Program Receipts	2,076,700	0
23	1007	Interagency Receipts	23,840,200	0
24	1014	Donated Commodity/Handling Fee	542,000	0
25		Account		
26	1043	Federal Impact Aid for K-12	20,791,000	0
27		Schools		
28	1106	Alaska Student Loan Corporation	11,158,500	0
29		Receipts		
30	1108	Statutory Designated Program	2,709,800	0
31		Receipts		
32	1145	Art in Public Places Fund	30,000	0
33	1226	Alaska Higher Education	36,287,900	1,045,000

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1			New	
2		Operating	Legislation	Total
3		Investment Fund		
4	***	Total Agency Funding ***	446,255,600	2,341,200
5	Department of Environmental Conservation			
6	1002	Federal Receipts	45,076,100	0
7	1003	General Fund Match	6,881,500	0
8	1004	Unrestricted General Fund	16,928,100	0
9		Receipts		
10	1005	General Fund/Program Receipts	9,064,900	0
11	1007	Interagency Receipts	4,536,100	0
12	1018	Exxon Valdez Oil Spill Trust--	7,500	0
13		Civil		
14	1052	Oil/Hazardous Release Prevention	17,512,700	0
15		& Response Fund		
16	1055	Interagency/Oil & Hazardous	430,500	0
17		Waste		
18	1061	Capital Improvement Project	7,165,700	0
19		Receipts		
20	1093	Clean Air Protection Fund	8,452,500	0
21	1108	Statutory Designated Program	30,000	0
22		Receipts		
23	1166	Commercial Passenger Vessel	1,537,000	0
24		Environmental Compliance Fund		
25	1205	Berth Fees for the Ocean Ranger	2,255,100	0
26		Program		
27	1230	Alaska Clean Water	1,146,200	0
28		Administrative Fund		
29	1231	Alaska Drinking Water	1,144,100	0
30		Administrative Fund		
31	***	Total Agency Funding ***	122,168,000	0
32	Department of Family and Community Services			
33	1002	Federal Receipts	86,545,900	0

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1			New	
2		Operating	Legislation	Total
3	1003 General Fund Match	95,554,800	0	95,554,800
4	1004 Unrestricted General Fund	161,749,300	0	161,749,300
5	Receipts			
6	1005 General Fund/Program Receipts	31,761,800	0	31,761,800
7	1007 Interagency Receipts	92,996,200	0	92,996,200
8	1061 Capital Improvement Project	799,200	0	799,200
9	Receipts			
10	1108 Statutory Designated Program	15,897,800	0	15,897,800
11	Receipts			
12	*** Total Agency Funding ***	485,305,000	0	485,305,000
13	Department of Fish and Game			
14	1002 Federal Receipts	94,063,800	0	94,063,800
15	1003 General Fund Match	1,348,100	0	1,348,100
16	1004 Unrestricted General Fund	76,975,800	84,600	77,060,400
17	Receipts			
18	1005 General Fund/Program Receipts	2,690,000	0	2,690,000
19	1007 Interagency Receipts	27,903,700	0	27,903,700
20	1018 Exxon Valdez Oil Spill Trust--	2,597,700	0	2,597,700
21	Civil			
22	1024 Fish and Game Fund	44,574,300	0	44,574,300
23	1055 Interagency/Oil & Hazardous	130,400	0	130,400
24	Waste			
25	1061 Capital Improvement Project	6,792,200	0	6,792,200
26	Receipts			
27	1108 Statutory Designated Program	10,641,100	0	10,641,100
28	Receipts			
29	1109 Test Fisheries Receipts	3,803,100	0	3,803,100
30	1201 Commercial Fisheries Entry	7,493,000	0	7,493,000
31	Commission Receipts			
32	*** Total Agency Funding ***	279,013,200	84,600	279,097,800
33	Office of the Governor			

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1			New	
2		Operating	Legislation	Total
3	1002 Federal Receipts	157,600	32,000	189,600
4	1004 Unrestricted General Fund	24,258,900	0	24,258,900
5	Receipts			
6	1061 Capital Improvement Project	446,200	0	446,200
7	Receipts			
8	*** Total Agency Funding ***	24,862,700	32,000	24,894,700
9	Department of Health			
10	1002 Federal Receipts	2,995,298,700	247,800	2,995,546,500
11	1003 General Fund Match	912,704,900	506,900	913,211,800
12	1004 Unrestricted General Fund	127,231,000	432,400	127,663,400
13	Receipts			
14	1005 General Fund/Program Receipts	14,264,600	0	14,264,600
15	1007 Interagency Receipts	52,678,100	37,500	52,715,600
16	1050 Permanent Fund Dividend Fund	17,791,500	0	17,791,500
17	1061 Capital Improvement Project	2,557,100	0	2,557,100
18	Receipts			
19	1108 Statutory Designated Program	33,403,000	0	33,403,000
20	Receipts			
21	1168 Tobacco Use Education and	5,330,900	0	5,330,900
22	Cessation Fund			
23	1171 Restorative Justice Account	251,400	0	251,400
24	1247 Medicaid Monetary Recoveries	219,800	0	219,800
25	*** Total Agency Funding ***	4,161,731,000	1,224,600	4,162,955,600
26	Department of Labor and Workforce Development			
27	1002 Federal Receipts	98,480,200	0	98,480,200
28	1003 General Fund Match	9,463,100	0	9,463,100
29	1004 Unrestricted General Fund	16,444,100	0	16,444,100
30	Receipts			
31	1005 General Fund/Program Receipts	6,430,100	0	6,430,100
32	1007 Interagency Receipts	15,260,500	0	15,260,500
33	1031 Second Injury Fund Reserve	2,915,900	0	2,915,900

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1			New		1			New	
2		Operating	Legislation	Total	2		Operating	Legislation	Total
3	Account				3	1061 Capital Improvement Project	506,500	0	506,500
4	1032 Fishermen's Fund	1,488,800	0	1,488,800	4	Receipts			
5	1049 Training and Building Fund	817,600	0	817,600	5	1105 Permanent Fund Corporation Gross	3,191,000	0	3,191,000
6	1054 Employment Assistance and	2,490,200	200,100	2,690,300	6	Receipts			
7	Training Program Account				7	1108 Statutory Designated Program	2,111,700	0	2,111,700
8	1061 Capital Improvement Project	225,300	0	225,300	8	Receipts			
9	Receipts				9	1141 Regulatory Commission of Alaska	2,851,300	0	2,851,300
10	1108 Statutory Designated Program	1,577,100	0	1,577,100	10	Receipts			
11	Receipts				11	1168 Tobacco Use Education and	94,600	0	94,600
12	1117 Randolph Sheppard Small Business	124,200	0	124,200	12	Cessation Fund			
13	Fund				13	*** Total Agency Funding ***	139,122,200	767,700	139,889,900
14	1151 Technical Vocational Education	735,300	0	735,300	14	Department of Military and Veterans' Affairs			
15	Program Account				15	1002 Federal Receipts	36,379,800	0	36,379,800
16	1157 Workers Safety and Compensation	8,673,400	0	8,673,400	16	1003 General Fund Match	9,642,000	0	9,642,000
17	Administration Account				17	1004 Unrestricted General Fund	9,212,400	0	9,212,400
18	1172 Building Safety Account	2,297,100	0	2,297,100	18	Receipts			
19	1203 Workers' Compensation Benefits	811,200	0	811,200	19	1005 General Fund/Program Receipts	1,100	0	1,100
20	Guaranty Fund				20	1007 Interagency Receipts	7,148,300	0	7,148,300
21	1237 Voc Rehab Small Business	140,000	0	140,000	21	1061 Capital Improvement Project	4,084,800	0	4,084,800
22	Enterprise Revolving Fund				22	Receipts			
23	1279 Parental Leave Fund Account	0	2,240,300	2,240,300	23	1101 Alaska Aerospace Corporation	2,932,400	0	2,932,400
24	*** Total Agency Funding ***	168,374,100	2,440,400	170,814,500	24	Fund			
25	Department of Law				25	1108 Statutory Designated Program	647,000	0	647,000
26	1002 Federal Receipts	2,568,700	0	2,568,700	26	Receipts			
27	1003 General Fund Match	670,100	0	670,100	27	*** Total Agency Funding ***	70,047,800	0	70,047,800
28	1004 Unrestricted General Fund	88,898,700	767,700	89,666,400	28	Department of Natural Resources			
29	Receipts				29	1002 Federal Receipts	25,890,900	0	25,890,900
30	1005 General Fund/Program Receipts	196,300	0	196,300	30	1003 General Fund Match	2,274,800	0	2,274,800
31	1007 Interagency Receipts	37,412,300	0	37,412,300	31	1004 Unrestricted General Fund	72,688,400	0	72,688,400
32	1055 Interagency/Oil & Hazardous	621,000	0	621,000	32	Receipts			
33	Waste				33	1005 General Fund/Program Receipts	39,198,300	0	39,198,300
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1			New	
2		Operating	Legislation	Total
3	1007 Interagency Receipts	17,911,700	0	17,911,700
4	1021 Agricultural Revolving Loan Fund	350,600	0	350,600
5	1055 Interagency/Oil & Hazardous	52,600	0	52,600
6	Waste			
7	1061 Capital Improvement Project	9,043,800	0	9,043,800
8	Receipts			
9	1105 Permanent Fund Corporation Gross	7,968,100	0	7,968,100
10	Receipts			
11	1108 Statutory Designated Program	13,875,600	0	13,875,600
12	Receipts			
13	1153 State Land Disposal Income Fund	6,101,900	0	6,101,900
14	1154 Shore Fisheries Development	530,900	0	530,900
15	Lease Program			
16	1155 Timber Sale Receipts	1,550,900	0	1,550,900
17	1200 Vehicle Rental Tax Receipts	8,688,100	0	8,688,100
18	1216 Boat Registration Fees	11,600	0	11,600
19	1236 Alaska Liquefied Natural Gas	565,100	0	565,100
20	Project Fund I/A			
21	*** Total Agency Funding ***	206,703,300	0	206,703,300
22	Department of Public Safety			
23	1002 Federal Receipts	41,397,400	0	41,397,400
24	1004 Unrestricted General Fund	299,008,900	529,800	299,538,700
25	Receipts			
26	1005 General Fund/Program Receipts	6,377,600	0	6,377,600
27	1007 Interagency Receipts	12,514,800	0	12,514,800
28	1061 Capital Improvement Project	2,449,300	0	2,449,300
29	Receipts			
30	1108 Statutory Designated Program	204,400	0	204,400
31	Receipts			
32	1171 Restorative Justice Account	251,400	0	251,400
33	1220 Crime Victim Compensation Fund	1,090,500	0	1,090,500

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1			New	
2		Operating	Legislation	Total
3	*** Total Agency Funding ***	363,294,300	529,800	363,824,100
4	Department of Revenue			
5	1002 Federal Receipts	107,179,900	0	107,179,900
6	1003 General Fund Match	9,117,500	0	9,117,500
7	1004 Unrestricted General Fund	26,287,200	981,700	27,268,900
8	Receipts			
9	1005 General Fund/Program Receipts	3,077,600	0	3,077,600
10	1007 Interagency Receipts	15,616,300	0	15,616,300
11	1016 CSSD Federal Incentive Payments	2,123,300	0	2,123,300
12	1017 Group Health and Life Benefits	22,589,900	0	22,589,900
13	Fund			
14	1027 International Airports Revenue	228,300	0	228,300
15	Fund			
16	1029 Public Employees Retirement	16,709,800	0	16,709,800
17	Trust Fund			
18	1034 Teachers Retirement Trust Fund	7,716,500	0	7,716,500
19	1042 Judicial Retirement System	368,800	0	368,800
20	1045 National Guard & Naval Militia	166,300	0	166,300
21	Retirement System			
22	1050 Permanent Fund Dividend Fund	11,196,600	0	11,196,600
23	1061 Capital Improvement Project	2,911,900	0	2,911,900
24	Receipts			
25	1066 Public School Trust Fund	848,800	0	848,800
26	1103 Alaska Housing Finance	40,228,100	0	40,228,100
27	Corporation Receipts			
28	1104 Alaska Municipal Bond Bank	1,316,700	0	1,316,700
29	Receipts			
30	1105 Permanent Fund Corporation Gross	209,964,700	0	209,964,700
31	Receipts			
32	1108 Statutory Designated Program	355,000	0	355,000
33	Receipts			

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			New	
		Operating	Legislation	Total
1				
2				
3	1133	CSSD Administrative Cost	1,160,900	0
4		Reimbursement		1,160,900
5	1226	Alaska Higher Education	418,100	0
6		Investment Fund		418,100
7	1256	Education Endowment Fund	1,500	0
8				1,500
9	***	Total Agency Funding ***	479,583,700	981,700
10				480,565,400
11	Department of Transportation and Public Facilities			
12	1002	Federal Receipts	5,607,500	0
13				5,607,500
14	1004	Unrestricted General Fund	118,993,200	0
15		Receipts		118,993,200
16	1005	General Fund/Program Receipts	8,094,200	0
17				8,094,200
18	1007	Interagency Receipts	66,207,400	0
19				66,207,400
20	1026	Highways Equipment Working	41,908,300	0
21		Capital Fund		41,908,300
22	1027	International Airports Revenue	133,574,800	0
23		Fund		133,574,800
24	1061	Capital Improvement Project	219,887,700	0
25		Receipts		219,887,700
26	1076	Alaska Marine Highway System	2,223,000	0
27		Fund		2,223,000
28	1108	Statutory Designated Program	405,200	0
29		Receipts		405,200
30	1147	Public Building Fund	15,889,200	0
31				15,889,200
32	1200	Vehicle Rental Tax Receipts	6,669,300	0
33				6,669,300
34	1214	Whittier Tunnel Toll Receipts	1,849,800	0
35				1,849,800
36	1215	Unified Carrier Registration	704,200	0
37		Receipts		704,200
38	1239	Aviation Fuel Tax Account	5,003,600	0
39				5,003,600
40	1244	Rural Airport Receipts	9,611,200	0
41				9,611,200
42	1245	Rural Airport Receipts I/A	285,100	0
43				285,100
44	1249	Motor Fuel Tax Receipts	39,803,700	0
45				39,803,700

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			New	
		Operating	Legislation	Total
1				
2				
3	***	Total Agency Funding ***	676,717,400	0
4				676,717,400
5	University of Alaska			
6	1002	Federal Receipts	229,831,200	0
7				229,831,200
8	1003	General Fund Match	4,777,300	0
9				4,777,300
10	1004	Unrestricted General Fund	360,037,600	4,500
11		Receipts		360,042,100
12	1007	Interagency Receipts	21,116,000	0
13				21,116,000
14	1048	University of Alaska Restricted	311,173,400	0
15		Receipts		311,173,400
16	1061	Capital Improvement Project	4,181,000	0
17		Receipts		4,181,000
18	1108	Statutory Designated Program	76,632,500	0
19		Receipts		76,632,500
20	1174	University of Alaska Intra-	148,621,000	0
21		Agency Transfers		148,621,000
22	1234	Special License Plates Receipts	1,000	0
23				1,000
24	***	Total Agency Funding ***	1,156,371,000	4,500
25				1,156,375,500
26	Judiciary			
27	1002	Federal Receipts	1,466,000	0
28				1,466,000
29	1004	Unrestricted General Fund	154,538,900	1,144,700
30		Receipts		155,683,600
31	1007	Interagency Receipts	2,216,700	0
32				2,216,700
33	1108	Statutory Designated Program	335,000	0
34		Receipts		335,000
35	1133	CSSD Administrative Cost	339,300	0
36		Reimbursement		339,300
37	***	Total Agency Funding ***	158,895,900	1,144,700
38				160,040,600
39	Legislature			
40	1004	Unrestricted General Fund	96,906,500	0
41		Receipts		96,906,500
42	1005	General Fund/Program Receipts	492,500	0
43				492,500

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			New	
		Operating	Legislation	Total
1				
2				
3	1007 Interagency Receipts	35,000	0	35,000
4	1108 Statutory Designated Program Receipts	15,000	0	15,000
5				
6	1171 Restorative Justice Account	251,400	0	251,400
7	*** Total Agency Funding ***	97,700,400	0	97,700,400
8	Fund Capitalization			
9	1004 Unrestricted General Fund	0	9,932,800	9,932,800
10	Receipts			
11	*** Total Agency Funding ***	0	9,932,800	9,932,800
12	Fund Transfers			
13	1272 Revenue Designated for Fund	0	459,500	459,500
14	Transfers			
15	*** Total Agency Funding ***	0	459,500	459,500
16	***** Total Budget *****	10,096,249,000	23,823,000	10,120,072,000
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
3				
4	Funding Source			
5	Unrestricted General			
6	1003 General Fund Match	1,055,429,500	506,900	1,055,936,400
7	1004 Unrestricted General Fund	2,342,482,000	16,545,800	2,359,027,800
8	Receipts			
9	*** Total Unrestricted General ***	3,397,911,500	17,052,700	3,414,964,200
10	Designated General			
11	1005 General Fund/Program Receipts	180,518,300	654,000	181,172,300
12	1021 Agricultural Revolving Loan Fund	350,600	0	350,600
13	1031 Second Injury Fund Reserve	2,915,900	0	2,915,900
14	Account			
15	1032 Fishermen's Fund	1,488,800	0	1,488,800
16	1036 Commercial Fishing Loan Fund	5,387,200	0	5,387,200
17	1040 Real Estate Recovery Fund	324,800	0	324,800
18	1048 University of Alaska Restricted	311,173,400	0	311,173,400
19	Receipts			
20	1049 Training and Building Fund	817,600	0	817,600
21	1052 Oil/Hazardous Release Prevention	17,512,700	0	17,512,700
22	& Response Fund			
23	1054 Employment Assistance and	2,490,200	200,100	2,690,300
24	Training Program Account			
25	1062 Power Project Loan Fund	1,045,300	0	1,045,300
26	1070 Fisheries Enhancement Revolving	761,700	0	761,700
27	Loan Fund			
28	1074 Bulk Fuel Revolving Loan Fund	68,900	0	68,900
29	1076 Alaska Marine Highway System	2,223,000	0	2,223,000
30	Fund			
31	1109 Test Fisheries Receipts	3,803,100	0	3,803,100

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1141	Regulatory Commission of Alaska	13,927,500	0	13,927,500	3	1223	Commercial Charter Fisheries RLF	23,200	0	23,200
4		Receipts				4	1224	Mariculture Revolving Loan Fund	23,600	0	23,600
5	1151	Technical Vocational Education	735,300	0	735,300	5	1226	Alaska Higher Education	36,706,000	1,045,000	37,751,000
6		Program Account				6		Investment Fund			
7	1153	State Land Disposal Income Fund	6,101,900	0	6,101,900	7	1227	Alaska Microloan Revolving Loan	11,600	0	11,600
8	1154	Shore Fisheries Development	530,900	0	530,900	8		Fund			
9		Lease Program				9	1234	Special License Plates Receipts	1,000	0	1,000
10	1155	Timber Sale Receipts	1,550,900	0	1,550,900	10	1237	Voc Rehab Small Business	140,000	0	140,000
11	1156	Receipt Supported Services	27,898,000	380,300	28,278,300	11		Enterprise Revolving Fund			
12	1157	Workers Safety and Compensation	8,673,400	0	8,673,400	12	1247	Medicaid Monetary Recoveries	219,800	0	219,800
13		Administration Account				13	1249	Motor Fuel Tax Receipts	39,803,700	0	39,803,700
14	1162	Alaska Oil & Gas Conservation	9,402,700	0	9,402,700	14	1272	Revenue Designated for Fund	0	459,500	459,500
15		Commission Receipts				15		Transfers			
16	1164	Rural Development Initiative	72,400	0	72,400	16	1277	Arctic Winter Games Team Alaska	9,500	0	9,500
17		Fund				17		Trust Fund			
18	1168	Tobacco Use Education and	5,425,500	0	5,425,500	18	1279	Parental Leave Fund Account	0	2,240,300	2,240,300
19		Cessation Fund				19	***	Total Designated General ***	710,448,100	5,438,700	715,886,800
20	1169	Power Cost Equalization	402,200	0	402,200	20	Other Non-Duplicated				
21		Endowment Fund				21	1017	Group Health and Life Benefits	66,153,700	335,800	66,489,500
22	1170	Small Business Economic	68,500	0	68,500	22		Fund			
23		Development Revolving Loan Fund				23	1018	Exxon Valdez Oil Spill Trust--	2,605,200	0	2,605,200
24	1172	Building Safety Account	2,297,100	0	2,297,100	24		Civil			
25	1200	Vehicle Rental Tax Receipts	15,357,400	0	15,357,400	25	1023	FICA Administration Fund Account	230,700	5,800	236,500
26	1201	Commercial Fisheries Entry	7,493,000	0	7,493,000	26	1024	Fish and Game Fund	44,574,300	0	44,574,300
27		Commission Receipts				27	1027	International Airports Revenue	133,803,100	0	133,803,100
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000	28		Fund			
29	1203	Workers' Compensation Benefits	811,200	0	811,200	29	1029	Public Employees Retirement	27,852,300	487,000	28,339,300
30		Guaranty Fund				30		Trust Fund			
31	1210	Renewable Energy Grant Fund	1,482,300	0	1,482,300	31	1034	Teachers Retirement Trust Fund	11,977,600	176,000	12,153,600
32	1216	Boat Registration Fees	11,600	0	11,600	32	1042	Judicial Retirement System	495,900	0	495,900
33	1221	Civil Legal Services Fund	306,400	459,500	765,900	33	1045	National Guard & Naval Militia	480,900	9,700	490,600
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1			New	
2		Operating	Legislation	Total
3	Retirement System			
4	1066 Public School Trust Fund	848,800	0	848,800
5	1093 Clean Air Protection Fund	8,452,500	0	8,452,500
6	1101 Alaska Aerospace Corporation	2,932,400	0	2,932,400
7	Fund			
8	1102 Alaska Industrial Development &	10,967,500	0	10,967,500
9	Export Authority Receipts			
10	1103 Alaska Housing Finance	40,228,100	0	40,228,100
11	Corporation Receipts			
12	1104 Alaska Municipal Bond Bank	1,316,700	0	1,316,700
13	Receipts			
14	1105 Permanent Fund Corporation Gross	221,123,800	0	221,123,800
15	Receipts			
16	1106 Alaska Student Loan Corporation	11,158,500	0	11,158,500
17	Receipts			
18	1107 Alaska Energy Authority	2,122,500	0	2,122,500
19	Corporate Receipts			
20	1108 Statutory Designated Program	174,454,100	0	174,454,100
21	Receipts			
22	1117 Randolph Sheppard Small Business	124,200	0	124,200
23	Fund			
24	1166 Commercial Passenger Vessel	1,537,000	0	1,537,000
25	Environmental Compliance Fund			
26	1205 Berth Fees for the Ocean Ranger	2,255,100	0	2,255,100
27	Program			
28	1214 Whittier Tunnel Toll Receipts	1,849,800	0	1,849,800
29	1215 Unified Carrier Registration	704,200	0	704,200
30	Receipts			
31	1230 Alaska Clean Water	1,146,200	0	1,146,200
32	Administrative Fund			
33	1231 Alaska Drinking Water	1,144,100	0	1,144,100

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1			New	
2		Operating	Legislation	Total
3	Administrative Fund			
4	1239 Aviation Fuel Tax Account	5,003,600	0	5,003,600
5	1244 Rural Airport Receipts	9,611,200	0	9,611,200
6	1256 Education Endowment Fund	1,500	0	1,500
7	*** Total Other Non-Duplicated ***	785,155,500	1,014,300	786,169,800
8	Federal Receipts			
9	1002 Federal Receipts	4,068,887,000	279,800	4,069,166,800
10	1014 Donated Commodity/Handling Fee	542,000	0	542,000
11	Account			
12	1016 CSSD Federal Incentive Payments	2,123,300	0	2,123,300
13	1033 Surplus Federal Property	721,900	0	721,900
14	Revolving Fund			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1133 CSSD Administrative Cost	1,500,200	0	1,500,200
18	Reimbursement			
19	*** Total Federal Receipts ***	4,094,565,400	279,800	4,094,845,200
20	Other Duplicated			
21	1007 Interagency Receipts	514,813,700	37,500	514,851,200
22	1026 Highways Equipment Working	41,908,300	0	41,908,300
23	Capital Fund			
24	1050 Permanent Fund Dividend Fund	28,988,100	0	28,988,100
25	1055 Interagency/Oil & Hazardous	1,234,500	0	1,234,500
26	Waste			
27	1061 Capital Improvement Project	279,117,500	0	279,117,500
28	Receipts			
29	1081 Information Services Fund	68,251,900	0	68,251,900
30	1145 Art in Public Places Fund	30,000	0	30,000
31	1147 Public Building Fund	15,889,200	0	15,889,200
32	1171 Restorative Justice Account	7,373,600	0	7,373,600
33	1174 University of Alaska Intra-	148,621,000	0	148,621,000

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			New	
		Operating	Legislation	Total
1	Agency Transfers			
2	1220 Crime Victim Compensation Fund	1,090,500	0	1,090,500
3	1236 Alaska Liquefied Natural Gas	565,100	0	565,100
4	Project Fund I/A			
5	1245 Rural Airport Receipts I/A	285,100	0	285,100
6	*** Total Other Duplicated ***	1,108,168,500	37,500	1,108,206,000
7	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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* Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
1	*****	*****	
2	***** Department of Administration *****		
3	*****	*****	
4	Legal and Advocacy Services	50,000	50,000
5	Office of Public Advocacy	50,000	
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Community and Regional Affairs	800,000	800,000
10	Community and Regional	800,000	
11	Affairs		
12	*****	*****	
13	***** Department of Family and Community Services *****		
14	*****	*****	
15	Alaska Pioneer Homes	5,200,000	5,200,000
16	Alaska Pioneer Homes	5,200,000	
17	Payment Assistance		
18	*****	*****	
19	***** Department of Law *****		
20	*****	*****	
21	Criminal Division	1,500,000	1,500,000
22	First Judicial District	99,300	
23	Second Judicial District	78,400	
24	Third Judicial District:	365,900	
25	Anchorage		

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		Appropriation	General	Other
		AllocationsItems Funds	Funds	
1				
2				
3	Third Judicial District:	261,300		
4	Outside Anchorage			
5	Fourth Judicial District	256,100		
6	Criminal Justice Litigation	141,100		
7	Criminal Appeals/Special	297,900		
8	Litigation			
9		*****	*****	
10		***** Department of Public Safety *****		
11		*****	*****	
12	Village Public Safety Operations	1,250,000	1,250,000	
13	Village Public Safety	1,250,000		
14	Operations			
15		*****	*****	
16		***** Department of Revenue *****		
17		*****	*****	
18	Taxation and Treasury	236,900	236,900	
19	Tax Division	236,900		
20		*****	*****	
21		***** Legislature *****		
22		*****	*****	
23	Legislative Operating Budget	1,000,000	1,000,000	
24	Session Expenses	1,000,000		
25	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1002 Federal Receipts		50,000
6	*** Total Agency Funding ***		50,000
7	Department of Commerce, Community and Economic Development		
8	1004 Unrestricted General Fund Receipts		898,700
9	1012 Railbelt Energy Fund		-98,700
10	*** Total Agency Funding ***		800,000
11	Department of Family and Community Services		
12	1004 Unrestricted General Fund Receipts		5,200,000
13	*** Total Agency Funding ***		5,200,000
14	Department of Law		
15	1004 Unrestricted General Fund Receipts		1,500,000
16	*** Total Agency Funding ***		1,500,000
17	Department of Public Safety		
18	1004 Unrestricted General Fund Receipts		1,250,000
19	*** Total Agency Funding ***		1,250,000
20	Department of Revenue		
21	1005 General Fund/Program Receipts		236,900
22	*** Total Agency Funding ***		236,900
23	Legislature		
24	1004 Unrestricted General Fund Receipts		1,000,000
25	*** Total Agency Funding ***		1,000,000
26	***** Total Budget *****		10,036,900
27	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	9,848,700
6 1012 Railbelt Energy Fund	-98,700
7 *** Total Unrestricted General ***	9,750,000
8 Designated General	
9 1005 General Fund/Program Receipts	236,900
10 *** Total Designated General ***	236,900
11 Federal Receipts	
12 1002 Federal Receipts	50,000
13 *** Total Federal Receipts ***	50,000

14 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$2,120,251 is
2 appropriated from the general fund to the Department of Law, civil division, deputy attorney
3 general's office, for the purpose of paying judgments and settlements against the state for the
4 fiscal year ending June 30, 2026.

5 (b) The sum of \$4,000,000 is appropriated from the general fund to the Department of
6 Law, civil division, civil defense litigation, for ongoing litigation in Vail v. State, for the
7 fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

8 * **Sec. 9.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 41(g), ch. 10,
9 SLA 2025, is amended to read:

10 (g) The following amounts are appropriated to the state bond committee from
11 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
12 2026:

13 (1) the amount necessary for payment of debt service and accrued
14 interest on outstanding State of Alaska general obligation bonds, series 2010B,
15 estimated to be \$2,259,773, from the amount received from the United States Treasury
16 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
17 Construction Bond interest subsidy payments due on the series 2010B general
18 obligation bonds;

19 (2) the amount necessary for payment of debt service and accrued
20 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
21 the payment made in (1) of this subsection, estimated to be \$144,127, from the general
22 fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued
24 interest on outstanding State of Alaska general obligation bonds, series 2013A,
25 estimated to be \$434,570, from the amount received from the United States Treasury
26 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
27 Construction Bond interest subsidy payments due on the series 2013A general
28 obligation bonds;

29 (4) the amount necessary for payment of debt service and accrued
30 interest on outstanding State of Alaska general obligation bonds, series 2013A, after
31 the payments made in (3) of this subsection, estimated to be \$26,268, from the general

fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$9,793,875, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$6,247,375, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$6,226,875, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,971,625, from the general fund for that purpose;

(9) the amount necessary for the purpose of authorizing payment for arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000, from investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,398,750, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$5,504,000, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$4,135,837 [\$4,147,000], from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$2,715,892 [\$3,956,229], from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A,

2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

* **Sec. 10. SUPPLEMENTAL FUND CAPITALIZATION.** The sum of \$982,800 is appropriated to the election fund required by the federal Help America Vote Act from the following sources:

(1) \$163,800 from the general fund;

(2) \$819,000 from federal receipts.

* **Sec. 11. SUPPLEMENTAL FUND TRANSFER.** The sum of \$351,902 is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)) for the unincorporated community of Kwigillingok's outstanding principal and interest under the bulk fuel loan program (AS 42.45.260) and the bulk fuel bridge loan program (AS 42.45.270).

* **Sec. 12. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2023, 2024, and 2025 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2026, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
--------	-------------	--------

1 Department of Corrections

2 (1) AR JCIP Facility-Capital 2024 \$ 2,413.87

3 Improvement Unit

4 (2) AR JADM Administration and 2024 70,548.28

5 Support

6 (3) AR JPOP Population 2024 12,601,588.11

7 Management

8 (4) AR JPOP Population 2025 12,622,561.03

9 Management

10 (5) AR JELM Electronic 2024 153,359.00

11 Monitoring

12 (6) AR JHRS Health and 2024 1,145,988.85

13 Rehabilitation Services

14 (7) AR JOFH Offender 2024 8,472.64

15 Habilitation

16 (8) AR JRRG Recidivism Reduction 2024 213,105.00

17 Grants

18 Department of Family and Community Services

19 (9) AR K001 Alaska Pioneer 2025 691,937.09

20 Homes

21 Department of Natural Resources

22 (10) AR NPKO Parks and Outdoor 2023 4,137.08

23 Recreation

24 * Sec. 13. SUPPLEMENTAL SPECIAL APPROPRIATIONS. Section 49(a), ch. 10, SLA

25 2025, is amended to read:

26 (a) If the actual unrestricted general fund revenue, including the appropriation

27 made in sec. 25(c), ch. 10, SLA 2025 [OF THIS ACT], collected in the fiscal year

28 ending June 30, 2026, as determined by the commissioner of revenue on

29 August 31, 2026, exceeds \$6,300,000,000, the amount remaining, after all

30 appropriations have been made that take effect in the fiscal year ending June 30, 2026,

31 of the difference between [\$6,300,000,000 AND] the actual unrestricted general fund

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1 revenue collected in the fiscal year ending June 30, 2026, as determined by the

2 commissioner of revenue on August 31, 2026, and \$6,300,000,000, not to exceed

3 \$700,000,000, is appropriated as follows:

4 (1) the amount necessary, estimated to be \$127,340,800, to pay a

5 one-time energy relief payment of \$200 as part of the permanent fund dividend

6 for the fiscal year ending June 30, 2027, to the dividend fund (AS 43.23.045(a));

7 (2) after the appropriation made in (1) of this subsection,

8 \$115,000,000 to the Department of Education and Early Development to be

9 distributed as grants to school districts according to the average daily

10 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the

11 fiscal year ending June 30, 2027;

12 (3) after the appropriations made in (1) and (2) of this subsection,

13 \$15,000,000 to the bulk fuel revolving loan fund (AS 42.45.250(a));

14 (4) after the appropriations made in (1) - (3) of this subsection, the

15 remaining amount to the budget reserve fund (AS 37.05.540(a)).

16 * Sec. 14. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate

17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

18 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska

19 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

20 * Sec. 15. ALASKA COURT SYSTEM. The amount necessary, not to exceed \$75,000, is

21 appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for

22 special counsel costs for the fiscal year ending June 30, 2027.

23 * Sec. 16. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of

24 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change

25 in net assets from the second preceding fiscal year will be available for appropriation for the

26 fiscal year ending June 30, 2027.

27 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

28 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in

29 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.

30 120, SLA 2004.

31 (c) After deductions for the item set out in (b) of this section and deductions for

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1 appropriations for operating and capital purposes are made, any remaining balance of the
2 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
3 the general fund.

4 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
5 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
6 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
7 the corporation during that period are appropriated to the Alaska Housing Finance
8 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
9 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
10 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
11 under procedures adopted by the board of directors.

12 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
13 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
14 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
15 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
16 June 30, 2027, for housing loan programs not subsidized by the corporation.

17 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
18 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
19 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
20 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
21 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
22 loan programs and projects subsidized by the corporation.

23 * **Sec. 17. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 The sum of \$17,000,000 has been declared available by the Alaska Industrial Development
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
26 for the fiscal year ending June 30, 2027. After deductions for appropriations for capital
27 purposes are made, any remaining balance of the amount set out in this subsection is
28 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
29 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
30 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
31 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

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1 (b) All unrestricted loan interest payments, loan commitment fees, and other
2 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
3 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the
4 authority during that period are appropriated to the Alaska Industrial Development and Export
5 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
6 shall allocate its corporate receipts between the Alaska Industrial Development and Export
7 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
8 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
9 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
10 board of directors.

11 * **Sec. 18. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
12 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
13 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (b) The amount necessary, when added to the appropriation made in (a) of this
16 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
17 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
18 fund to the principal of the Alaska permanent fund.

19 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
20 (AS 37.13.145) to the general fund.

21 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to
22 each eligible individual and for administrative and associated costs, estimated to be
23 \$674,071,200, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
24 for the fiscal year ending June 30, 2027.

25 (e) The income earned during the fiscal year ending June 30, 2027, on revenue from
26 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
27 Alaska capital income fund (AS 37.05.565).

28 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
29 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
30 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
31 inflation on the principal of the Alaska permanent fund.

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1 (g) The proportional share of investment management costs paid by investments of
2 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

3 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
4 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust
5 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost
6 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
7 management costs of the mental health trust fund (AS 37.14.031) and the power cost
8 equalization endowment fund (AS 42.45.070(a)).

9 * **Sec. 19. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
10 **ACCOUNT.** (a) After the appropriations made in sec. 1 of this Act, four percent of the
11 revenue deposited into the Alaska technical and vocational education program account
12 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is
13 appropriated from the Alaska technical and vocational education program account
14 (AS 23.15.830) to the Department of Education and Early Development for operating
15 expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

16 (b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue
17 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
18 in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the
19 Alaska technical and vocational education program account (AS 23.15.830) to the Department
20 of Labor and Workforce Development for operating expenses of the following institutions, in
21 the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
	INSTITUTION	PERCENTAGE AMOUNT
23	Alaska Technical Center	9 percent \$2,415,400
24	Alaska Vocational Technical	17 percent 4,562,500
25	Center	
26	Fairbanks Pipeline Training Center	7 percent 1,878,700
27	Ilisagvik College	6 percent 1,610,300
28	Northwestern Alaska Career	4 percent 1,073,500
29	and Technical Center	
30	Partners for Progress in Delta,	3 percent 805,100
31		

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1	Inc.		
2	Prince of Wales Community	5 percent	1,341,900
3	Learning Center		
4	Sealaska Heritage Institute, Inc.	2 percent	536,800
5	Southwest Alaska Vocational	4 percent	1,073,500
6	and Education Center		
7	Yuut Elitnaurviat - People's	9 percent	2,415,400
8	Learning Center		

9 (c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue
10 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
11 in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the
12 Alaska technical and vocational education program account (AS 23.15.830) to the University
13 of Alaska for operating expenses of the following institutions, in the following percentages,
14 for the fiscal year ending June 30, 2027:

		ESTIMATED
	INSTITUTION	PERCENTAGE AMOUNT
16	University of Alaska	25 percent \$6,709,600
17	University of Alaska Southeast	5 percent 1,341,900
18		
19		

20 (d) The unexpended and unobligated balances on June 30, 2027, of the appropriations
21 made in (a) - (c) of this section are appropriated to the unemployment compensation fund
(AS 23.20.130).

22 * **Sec. 20. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**
23 (a) The money appropriated in this Act includes amounts to implement the payment of
24 bonuses and other monetary terms of letters of agreement entered into between the state and
25 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
26 2027.

27 (b) The Office of the Governor, office of management and budget, shall
28 (1) not later than 30 days after the Department of Law enters into a letter of
29 agreement described in (a) of this section, provide to the legislative finance division in
30 electronic form

31 (A) a copy of the letter of agreement; and

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1 (B) a copy of the cost estimate prepared for the letter of agreement;

2 (2) submit a report to the co-chairs of the finance committee of each house of

3 the legislature and the legislative finance division not later than

4 (A) February 1, 2027, that summarizes all payments made under the

5 letters of agreement described in (a) of this section during the first half of the fiscal

6 year ending June 30, 2027; and

7 (B) September 30, 2027, that summarizes all payments made under the

8 letters of agreement described in (a) of this section during the second half of the fiscal

9 year ending June 30, 2027; and

10 (3) not later than 30 days after a letter of agreement described in (a) of this

11 section terminates, notify the legislative finance division of the termination.

12 * **Sec. 21. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is

14 appropriated from that account to the Department of Administration for those uses for the

15 fiscal year ending June 30, 2027.

16 (b) The amount necessary to fund the uses of the working reserve account described

17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

18 those uses for the fiscal year ending June 30, 2027.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the

20 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended

21 and unobligated balance of any appropriation enacted to finance the payment of employee

22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

23 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary, after the appropriation made in (c) of this section, to

25 maintain a minimum target claim reserve balance of one and one-half times the amount of

26 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed

27 \$18,500,000, is appropriated from the unexpended and unobligated balance of any

28 appropriation that is determined to be available for lapse at the end of the fiscal year ending

29 June 30, 2027, to the group health and life benefits fund (AS 39.30.095). It is the intent of the

30 legislature that the appropriation made in this subsection be used only for costs that the

31 Department of Administration did not anticipate when setting the rate for the employer

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1 contribution to the AlaskaCare employee health plan for the fiscal year ending June 30, 2027.

2 It is also the intent of the legislature that the Department of Administration increase the

3 employer contribution to the AlaskaCare employee health plan in the fiscal year ending

4 June 30, 2028, to cover the full actuarial cost of the plan without relying on the funding

5 appropriated in this subsection.

6 (c) The amount necessary to have an unobligated balance of \$50,000,000 in the state

7 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)

8 and (d) of this section, is appropriated from the unexpended and unobligated balance of any

9 appropriation that is determined to be available for lapse at the end of the fiscal year ending

10 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

11 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

12 retirement system benefit payment calculations exceeds the amount appropriated for that

13 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

14 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

15 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

16 (g) The amount necessary to cover actuarial costs associated with bills in the finance

17 committee of each house of the legislature, estimated to be \$0, is appropriated from the

18 general fund to the Department of Administration for that purpose for the fiscal year ending

19 June 30, 2027.

20 * **Sec. 22. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

21 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money

22 apportioned to the state as national forest income that the Department of Commerce,

23 Community, and Economic Development determines would lapse into the unrestricted portion

24 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule

25 cities, first class cities, second class cities, a municipality organized under federal law, or

26 regional educational attendance areas entitled to payment from the national forest income for

27 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest

28 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)

29 and (d) for the fiscal year ending June 30, 2027.

30 (b) If the amount necessary to make national forest receipts payments under

31 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

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1 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
4 safety education for the fiscal year ending June 30, 2027.

5 (i) The amount of federal receipts received for the reinsurance program under
6 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
7 Commerce, Community, and Economic Development, division of insurance, for the
8 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
9 2028.

10 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for community assistance payments
12 to eligible recipients under the community assistance program for the fiscal year ending
13 June 30, 2027.

14 ~~(k) The amount necessary to make an additional basic community assistance payment~~
15 ~~to each municipality, reserve, and community that is proportional to the amount each~~
16 ~~municipality, reserve, and community receives from the state for basic community assistance~~
17 ~~under AS 29.60.855, estimated to be \$20,000,000, is appropriated from the general fund to the~~
18 ~~Department of Commerce, Community, and Economic Development for that purpose for the~~
19 ~~fiscal year ending June 30, 2027.~~

20 (l) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year
21 ending June 30, 2026, for the issuance of special request National Rifle Association license
22 plates, estimated to be \$7,440, is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
25 target programs and other youth shooting programs, including travel budgets to compete in
26 national collegiate competitions, for the fiscal year ending June 30, 2027.

27 (m) The sum of \$300,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Alaska Farmers' Market Association for the Supplemental Nutrition
30 Assistance Program Market Match, Women, Infants, and Children Farmers Market Nutrition
31 Program, and Senior Farmers Market Nutrition Program for the fiscal years ending June 30,

1 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
4 safety education for the fiscal year ending June 30, 2027.

5 (i) The amount of federal receipts received for the reinsurance program under
6 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
7 Commerce, Community, and Economic Development, division of insurance, for the
8 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
9 2028.

10 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for community assistance payments
12 to eligible recipients under the community assistance program for the fiscal year ending
13 June 30, 2027.

14 (k) The amount necessary to make an additional basic community assistance payment
15 to each municipality, reserve, and community that is proportional to the amount each
16 municipality, reserve, and community receives from the state for basic community assistance
17 under AS 29.60.855, estimated to be \$20,000,000, is appropriated from the general fund to the
18 Department of Commerce, Community, and Economic Development for that purpose for the
19 fiscal year ending June 30, 2027.

20 (l) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year
21 ending June 30, 2026, for the issuance of special request National Rifle Association license
22 plates, estimated to be \$7,440, is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
25 target programs and other youth shooting programs, including travel budgets to compete in
26 national collegiate competitions, for the fiscal year ending June 30, 2027.

27 (m) The sum of \$300,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Alaska Farmers' Market Association for the Supplemental Nutrition
30 Assistance Program Market Match, Women, Infants, and Children Farmers Market Nutrition
31 Program, and Senior Farmers Market Nutrition Program for the fiscal years ending June 30,

1 2027, June 30, 2028, and June 30, 2029.

2 * **Sec. 23.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
3 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
4 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
5 Development to be distributed as grants to school districts according to the average daily
6 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
7 fiscal year ending June 30, 2027.

8 (b) Federal funds received by the Department of Education and Early Development,
9 education support and administrative services, that exceed the amount appropriated to the
10 Department of Education and Early Development, education support and administrative
11 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
12 Development, education support and administrative services, for that purpose for the fiscal
13 year ending June 30, 2027.

14 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
15 Sitka by the Department of Education and Early Development or the Department of Natural
16 Resources are appropriated from the general fund to the Department of Education and Early
17 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
18 year ending June 30, 2027.

19 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
20 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
21 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
22 the Department of Education and Early Development, Alaska State Council on the Arts, for
23 the purposes described in AS 44.27.050 for the fiscal year ending June 30, 2027.

24 (e) The sum of \$29,097,565 is appropriated from the general fund to the Department
25 of Education and Early Development for payment as grants under AS 37.05.316 for energy
26 relief for the fiscal year ending June 30, 2027, to the following school districts in the
27 following amounts:

SCHOOL DISTRICT	AMOUNT
Alaska Gateway School District	\$ 302,371
Aleutian Region School District	21,000
Aleutians East Borough School District	205,571

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1	Anchorage School District	5,539,634
2	Annette Island School District	138,675
3	Bering Strait School District	1,800,830
4	Bristol Bay Borough School District	81,300
5	Chatham School District	104,588
6	Chugach School District	86,083
7	Copper River School District	186,089
8	Cordova City School District	99,000
9	Craig City School District	112,885
10	Delta/Greely School District	261,682
11	Denali Borough School District	140,767
12	Dillingham City School District	184,134
13	Fairbanks North Star Borough School District	2,026,483
14	Galena City School District	596,537
15	Haines Borough School District	79,112
16	Hoonah City School District	62,349
17	Hydaburg City School District	58,206
18	Iditarod Area School District	256,639
19	Juneau Borough School District	532,862
20	Kake City School District	75,538
21	Kashunamiut School District	135,000
22	Kenai Peninsula Borough School District	1,885,478
23	Ketchikan Gateway Borough School District	339,254
24	Klawock City School District	45,909
25	Kodiak Island Borough School District	610,047
26	Kuspuk School District	285,000
27	Lake and Peninsula Borough School District	293,723
28	Lower Kuskokwim School District	2,039,366
29	Lower Yukon School District	1,446,840
30	Matanuska-Susitna Borough School District	2,010,476
31	Mount Edgecumbe	233,046

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1	Nenana City School District	66,600
2	Nome Public Schools	470,700
3	North Slope Borough School District	1,019,550
4	Northwest Arctic Borough School District	1,858,680
5	Pelican City School District	6,178
6	Petersburg Borough School District	177,202
7	Pribilof School District	45,605
8	Saint Mary's School District	122,173
9	Sitka School District	324,860
10	Skagway School District	54,814
11	Southeast Island School District	111,415
12	Southwest Region School District	583,632
13	Unalaska City School District	131,953
14	Valdez City School District	274,500
15	Wrangell Public School District	94,400
16	Yakutat School District	31,140
17	Yukon Flats School District	453,135
18	Yukon-Koyukuk School District	590,040
19	Yupit School District	404,514.

* Sec. 24. DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2027, estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

* Sec. 25. DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal year ending June 30, 2027, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

(b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat. 327, for the federal rural health transformation program, estimated to be \$272,174,856, is appropriated to the Department of Health for that purpose for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

* Sec. 26. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

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amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2027.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2027.

(e) After the appropriation made in sec. 1 of this Act, revenue deposited into the employment assistance and training program account (AS 23.15.625) during the fiscal year ending June 30, 2027, estimated to be \$8,663,500, is appropriated to the Department of Labor and Workforce Development for operating expenses of the following state employment assistance and training programs, for the fiscal year ending June 30, 2027:

GRANTEE PROGRAM	ESTIMATED AMOUNT
Alaska Workforce Investment Board State Training	\$6,930,800

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1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2027.

3 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
4 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
5 to the Department of Natural Resources, division of parks and outdoor recreation, for the
6 boating safety program for the fiscal year ending June 30, 2027.

7 * **Sec. 29.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
8 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
9 Department of Revenue from the retirement funds managed by the Alaska Retirement
10 Management Board for the fiscal year ending June 30, 2027.

11 * **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 sum of \$174,963,000 is appropriated to the Department of Transportation and Public
13 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
14 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
15 following sources:

- 16 (1) \$83,299,600 from federal receipts;
17 (2) \$69,866,900 from the general fund;
18 (3) \$1,042,200 from capital improvement project receipts;
19 (4) \$20,754,300 from the Alaska marine highway system fund
20 (AS 19.65.060(a)).

21 (b) If the amount of federal receipts that are received by the Department of
22 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than
23 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,
24 not to exceed ^{neg 33,100,000} ~~\$49,500,000~~, is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
26 highway vessels for the fiscal year ending June 30, 2027.

27 * **Sec. 31.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
28 the general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections for the fiscal years ending June 30,
30 2027, and June 30, 2028.

31 (b) After the appropriations made in secs. 21(c) - (e) of this Act, the unexpended and

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2027.

3 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
4 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
5 to the Department of Natural Resources, division of parks and outdoor recreation, for the
6 boating safety program for the fiscal year ending June 30, 2027.

7 * **Sec. 29.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
8 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
9 Department of Revenue from the retirement funds managed by the Alaska Retirement
10 Management Board for the fiscal year ending June 30, 2027.

11 * **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 sum of \$174,963,000 is appropriated to the Department of Transportation and Public
13 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
14 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
15 following sources:

- 16 (1) \$83,299,600 from federal receipts;
17 (2) \$69,866,900 from the general fund;
18 (3) \$1,042,200 from capital improvement project receipts;
19 (4) \$20,754,300 from the Alaska marine highway system fund
20 (AS 19.65.060(a)).

21 (b) If the amount of federal receipts that are received by the Department of
22 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than
23 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,
24 not to exceed \$49,500,000, is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
26 highway vessels for the fiscal year ending June 30, 2027.

27 * **Sec. 31.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
28 the general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections for the fiscal years ending June 30,
30 2027, and June 30, 2028.

31 (b) After the appropriations made in secs. 21(c) - (e) of this Act, the unexpended and

unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

(c) The sum of \$7,831,500 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2027, and ending June 30, 2027, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$7,168,000
(2) Governor's house	413,500
(3) Contingency fund	250,000

* **Sec. 32.** UNIVERSITY OF ALASKA. The sum of \$15,750,000 is appropriated to the University of Alaska Fairbanks Geophysical Institute Alaska Critical Minerals Collaborative for creation and operation of a critical mineral accelerator program in the state for the fiscal year ending June 30, 2027, from the following sources:

- (1) \$500,000 from the general fund;
- (2) \$250,000 from university receipts;
- (3) \$15,000,000 from federal receipts received for that purpose.

* **Sec. 33.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and

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accounts in which the payments received by the state are deposited.

* **Sec. 34.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2027.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,587,792 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	218,946
(B) Aleutians East Borough/Akutan small boat harbor	91,828
(C) Fairbanks North Star Borough	347,310

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1 Eielson AFB Schools, major
2 maintenance and upgrades
3 (D) City of Unalaska Little South America 367,389
4 (LSA) Harbor
5 (3) Alaska Energy Authority 339,954
6 Copper Valley Electric Association
7 cogeneration projects
8 (e) The amount necessary for payment of lease payments and trustee fees relating to
9 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
10 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
11 for that purpose for the fiscal year ending June 30, 2027.
12 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
15 2027.
16 (g) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:
18 (1) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
20 \$1,889,033 from the amount received from the United States Treasury as a result of the
21 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
22 interest subsidy payments due on the series 2010B general obligation bonds;
23 (2) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
25 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;
26 (3) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
28 from the amount received from the United States Treasury as a result of the American
29 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
30 subsidy payments due on the series 2013A general obligation bonds;
31 (4) the amount necessary for payment of debt service and accrued interest on

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1 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
2 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;
3 (5) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$6,905,125, from the general fund for that purpose;
6 (6) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
8 \$8,063,375, from the general fund for that purpose;
9 (7) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
11 \$11,332,750, from the general fund for that purpose;
12 (8) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
14 \$19,317,000, from the general fund for that purpose;
15 (9) the amount necessary for payment of trustee fees on outstanding State of
16 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
17 estimated to be \$7,500, from the general fund for that purpose;
18 (10) the amount necessary for the purpose of authorizing payment to the
19 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
20 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
21 purpose;
22 (11) the amount necessary for the purpose of authorizing payment for
23 arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from
24 investment earnings on the bond proceeds deposited in construction funds and the reserve
25 funds of the international airports for that purpose;
26 (12) if investment earnings on the bond proceeds deposited in construction
27 funds and the reserve funds of the international airports are insufficient for payment of
28 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain
29 sufficiency of the reserve fund requirement, after the payment made in (11) of this subsection,
30 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
31 for that purpose;

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1 (13) if the proceeds of state general obligation bonds issued are temporarily
2 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
3 amount necessary to prevent this cash deficiency, from the general fund, contingent on
4 repayment to the general fund as soon as additional state general obligation bond proceeds
5 have been received by the state; and

6 (14) if the amount necessary for payment of debt service and accrued interest
7 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
8 this subsection, the additional amount necessary to pay the obligations, from the general fund
9 for that purpose.

10 (h) The following amounts are appropriated to the state bond committee from the
11 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

12 (1) the amount necessary for debt service on outstanding international airports
13 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
14 approved by the Federal Aviation Administration at the Alaska international airport system;

15 (2) the amount necessary for payment of debt service and trustee fees on
16 outstanding international airports revenue bonds, after the payment made in (1) of this
17 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
18 (AS 37.15.430(a)) for that purpose; and

19 (3) the amount necessary for payment of principal and interest, redemption
20 premiums, and trustee fees, if any, associated with the early redemption of international
21 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
22 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

23 (i) If federal receipts are temporarily insufficient to cover international airports
24 system project expenditures approved for funding with those receipts, the amount necessary to
25 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
26 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
27 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
28 been received by the state for that purpose.

29 (j) The amount of federal receipts deposited in the International Airports Revenue
30 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
31 system project expenditures, estimated to be \$0, is appropriated from the International

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1 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

2 (k) The amount necessary for payment of obligations and fees for the Goose Creek
3 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
4 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

5 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
6 Department of Education and Early Development for state aid for costs of school construction
7 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

8 (1) \$9,600,000 from the School Fund (AS 43.50.140);

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$32,036,643, from the general fund.

11 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
12 designated program receipts under AS 37.05.146(b)(3), information services fund program
13 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
14 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
15 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
16 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
17 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
18 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
19 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
20 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
21 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
22 June 30, 2026.

23 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
25 this Act, the appropriations from state funds for the affected program shall be reduced by the
26 excess if the reductions are consistent with applicable federal statutes.

27 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2027, fall short of the amounts
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
30 in receipts.

31 (d) The amount of designated program receipts under AS 37.05.146(b)(3)

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1 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
2 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

3 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
4 ending June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska
5 Gasline Development Corporation's receipt of additional

- 6 (1) federal receipts; or
- 7 (2) statutory designated program receipts.

8 * **Sec. 36. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (c) The sum of \$48,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
23 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

24 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
25 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
27 authority reserve fund (AS 44.85.270(a)).

28 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

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1 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
2 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
3 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
4 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
5 from the following sources:

6 (1) \$36,649,565 from the public school trust fund (AS 37.14.110(a));

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$1,234,801,880, from the general fund.

9 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
10 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
11 general fund to the public education fund (AS 14.17.300).

12 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional
13 educational attendance area and small municipal school district school fund
14 (AS 14.11.030(a)).

15 (j) The amount necessary to pay medical insurance premiums for eligible surviving
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
18 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (k) The amount of federal receipts awarded or received for capitalization of the
21 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less
22 the amount expended for administering the loan fund and other eligible activities, estimated to
23 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
24 (AS 46.03.032(a)).

25 (l) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
27 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
28 (AS 46.03.032(a)) from the following sources:

29 (1) the amount available for appropriation from Alaska clean water fund
30 revenue bond receipts, estimated to be \$2,088,900;

31 (2) the amount necessary, after the appropriation made in (1) of this

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1 subsection, not to exceed \$2,948,800, from the general fund.

2 (m) The amount of federal receipts awarded or received for capitalization of the
3 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
4 less the amount expended for administering the loan fund and other eligible activities,
5 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
6 water fund (AS 46.03.036(a)).

7 (n) The amount necessary to match federal receipts awarded or received for
8 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
9 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
10 water fund (AS 46.03.036(a)) from the following sources:

11 (1) the amount available for appropriation from Alaska drinking water fund
12 revenue bond receipts, estimated to be \$2,181,200;

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, not to exceed \$4,979,600, from the general fund.

15 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
16 \$85,000, including donations and recoveries of or reimbursement for awards made from the
17 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
18 is appropriated to the crime victim compensation fund (AS 18.67.162).

19 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
20 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
21 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
22 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
23 compensation fund (AS 18.67.162).

24 (q) An amount equal to the interest earned on amounts in the election fund required
25 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
26 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

27 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
28 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
29 assessment fund (AS 18.09.230).

30 (s) The sum of \$50,000,000 is appropriated to the community assistance fund
31 (AS 29.60.850) from the following sources:

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1 (1) the amount available for appropriation under AS 42.45.085(d), after the
2 appropriation made in sec. 22(e) of this Act, estimated to be \$4,801,970, from the power cost
3 equalization endowment fund (AS 42.45.070(a)); and

4 (2) the remaining amount, estimated to be \$45,198,030, from the general fund.

5 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
6 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
7 (AS 41.15.210) from the following sources:

8 (1) \$20,500,000 from federal receipts;

9 (2) \$500,000 from interagency receipts; and

10 (3) \$5,000,000 from statutory designated program receipts.

11 (u) The sum of \$60,600,000 is appropriated from the general fund to the fire
12 suppression fund (AS 41.15.210).

13 * **Sec. 37. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
14 6506a(l) or former 42 U.S.C. 6508 during the fiscal year ending June 30, 2026, after the
15 appropriations made for grants under AS 37.05.530(d) that take effect in the fiscal year
16 ending June 30, 2026, are appropriated as follows:

17 (1) 25 percent to the principal of the Alaska permanent fund (art. IX, sec. 15,
18 Constitution of the State of Alaska);

19 (2) 70 percent to the regional educational attendance area and small municipal
20 school district school fund (AS 14.11.030);

21 (3) .5 percent to the public school trust fund (AS 37.14.110(a)); and

22 (4) 4.5 percent to the power cost equalization endowment fund
23 (AS 42.45.070(a)).

24 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
25 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
26 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
27 making appropriations from the fund to organizations that provide civil legal services to low-
28 income individuals.

29 (c) An amount equal to 15 percent of the filing fees received by the Alaska Court
30 System during the fiscal year ending June 30, 2025, estimated to be \$459,500, is appropriated
31 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of

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1 making appropriations from the fund to organizations that provide civil legal services to low-
2 income individuals.

3 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
4 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
5 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
6 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
7 administrative fund (AS 46.03.034).

8 (e) The unexpended and unobligated balance on June 30, 2026, estimated to be
9 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
10 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
11 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
12 water administrative fund (AS 46.03.038).

13 (f) An amount equal to the interest earned on amounts in the special aviation fuel tax
14 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
15 special aviation fuel tax account (AS 43.40.010(e)).

16 (g) An amount equal to the revenue collected from the following sources during the
17 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
18 game fund (AS 16.05.100):

19 (1) range fees collected at shooting ranges operated by the Department of Fish
20 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition
22 prints (AS 16.05.826(a)), estimated to be \$3,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
24 estimated to be \$125,000; and

25 (4) fees collected at hunter, boating, and angling access sites managed by the
26 Department of Natural Resources, division of parks and outdoor recreation, under a
27 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

28 (h) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
31 operating account (AS 37.14.800(a)).

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1 (i) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
2 be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

3 (j) The unexpended and unobligated balance of the large passenger vessel gaming and
4 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
5 appropriated to the general fund.

6 (k) The proceeds received from the sale of Alaska marine highway system assets
7 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
8 system vessel replacement fund (AS 37.05.550).

9 (l) The sum of \$5,265,885 is appropriated from the general fund to the renewable
10 energy grant fund (AS 42.45.045).

11 (m) The amount received by the Alaska Commission on Postsecondary Education as
12 repayment for WWAMI medical education program loans, estimated to be \$425,000, is
13 appropriated to the Alaska higher education investment fund (AS 37.14.750).

14 (n) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
19 \$1,528,300, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
21 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
23 be \$6,100,000, from the surcharge levied under AS 43.40.005.

24 (o) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,
29 not otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
31 be \$1,520,000, from the surcharge levied under AS 43.55.201.

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Enrolled HB 263

(p) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be \$1,528,300, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2027, estimated to be \$6,640,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2027, estimated to be \$7,100,000, from the surcharge levied under AS 43.40.005.

(q) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2027, estimated to be \$1,660,000, from the surcharge levied under AS 43.55.201.

* **Sec. 38. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$106,323,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

(b) The sum of \$163,926,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2027.

(c) The sum of \$1,436,710 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2027.

* **Sec. 39. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

Enrolled HB 263

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appropriations made in secs. 1 and 30 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements:

(1) Public Employees Local 71, for the labor, trades, and crafts unit;

(2) Alaska Public Employees Association, for the supervisory unit;

(3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(4) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(5) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(6) Alaska State Employees Association, for the general government unit;

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(8) Confidential Employees Association, representing the confidential unit;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(10) Alaska Correctional Officers Association, representing the correctional officers unit;

(11) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;

(12) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

(1) Alaska Graduate Workers Association/UAW;

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1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) United Academic - Adjuncts - American Association of University
4 Professors, American Federation of Teachers;

5 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

6 (5) Fairbanks Firefighters Union, IAFF Local 1324.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
10 the amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted
17 accordingly.

18 * **Sec. 40. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
19 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
20 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
21 the general fund to the Department of Commerce, Community, and Economic Development
22 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
23 operating within a region designated under AS 16.10.375.

24 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2027, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood byproducts that are harvested in the
31 region and processed for sale;

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1 (2) promotion of improvements to the commercial fishing industry and
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the
6 promotion of seafood and seafood byproducts that are harvested in the region and processed
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public
9 or private boards, organizations, or agencies engaged in work or activities similar to the work
10 of the organization, including entering into contracts for joint programs of consumer
11 education, sales promotion, quality control, advertising, and research in the production,
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,
14 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
15 Technology Center, state and federal agencies, and other relevant persons and entities to
16 investigate market reception to new seafood product forms and to develop commodity
17 standards and future markets for seafood products.

18 (c) An amount equal to the dive fishery management assessment collected under
19 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
20 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
21 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
22 qualified regional dive fishery development association in the administrative area where the
23 assessment was collected.

24 (d) The amount necessary to refund to local governments and other entities their share
25 of taxes and fees collected in the listed fiscal years under the following programs is
26 appropriated from the general fund to the Department of Revenue for payment to local
27 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000

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1 Electric and telephone cooperative tax 2027 4,408,000
2 (AS 10.25.570)
3 Liquor license fee (AS 04.11) 2027 785,000
4 Cost recovery fisheries (AS 16.10.455) 2027 0
5 (e) The amount necessary to refund to local governments the full amount of an
6 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
7 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
8 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.
9 (f) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
11 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2027.
14 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
15 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than
16 the amount necessary to pay the first seven ports of call their share of the tax collected under
17 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
18 (f) of this section shall be reduced in proportion to the amount of the shortfall.
19 * **Sec. 41. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
20 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
21 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
22 in the state accounting system for each prior fiscal year in which a negative account balance
23 of \$1,000 or less exists.
24 * **Sec. 42. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10, 11, 18(a),
25 (b), and (d) - (f), 19(d), 21(c) - (e), 26(f), 34(b), (c), and (i), 36, 37(a) - (i) and (k) - (q), and
26 38(a) and (b) of this Act are for the capitalization of funds and do not lapse.
27 * **Sec. 43. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
29 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
30 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
31 fiscal year balance.

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1 (b) Sections 5 - 11 of this Act are retroactive to May 20, 2026.
2 (c) Sections 12, 13, and 37(n) and (o) of this Act are retroactive to June 30, 2026.
3 (d) Sections 1 - 4, 14 - 36, 37(a) - (m), 38 - 42, and 44 of this Act are retroactive to
4 July 1, 2026.
5 * **Sec. 44. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the
6 payment of a bonus to an employee in the executive branch of the state government who is a
7 member of a collective bargaining unit established under the authority of AS 23.40.070 -
8 23.40.260 (Public Employment Relations Act) but for which the state and applicable
9 bargaining unit of the employee have not yet entered into a letter of agreement under
10 AS 23.40.070 - 23.40.260 are contingent on the following:
11 (1) the state and the applicable bargaining unit of the employee entering into a
12 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and
13 (2) the Office of the Governor, office of management and budget, satisfying
14 the requirements of sec. 20(b)(1) of this Act.
15 (b) The appropriation made in sec. 32 of this Act is contingent on the National
16 Science Foundation awarding a grant in calendar year 2026 to an entity in the state for the
17 purpose of creating and operating a critical mineral accelerator program in the state in
18 collaboration with the University of Alaska Fairbanks Geophysical Institute Alaska Critical
19 Minerals Collaborative.
20 (c) The appropriation made in sec. 37(c) of this Act is contingent on passage by the
21 Thirty-Fourth Alaska State Legislature and enactment into law of a version of House Bill 48
22 or a similar bill.
23 * **Sec. 45.** Sections 5 - 11 and 43 of this Act take effect immediately under AS 01.10.070(c).
24 * **Sec. 46.** Sections 12, 13, and 37(n) and (o) of this Act take effect June 30, 2026.
25 * **Sec. 47.** Sections 37(p) and (q) of this Act take effect June 30, 2027.
26 * **Sec. 48.** Except as provided in secs. 45 - 47 of this Act, this Act takes effect July 1, 2026.

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 265

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 36, SLA 2026

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the state's comprehensive mental health program. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 265

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 36, SLA 2026

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the state's comprehensive mental health program. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure



Official Business

34th Alaska State Legislature Conference Committee HB 263 & HB 265

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Senator Lyman Hoffman
State Capitol, Room 518
Juneau, AK 99801-1182
(907)-465-4453
Senator.Lyman.Hoffman@akleg.gov

Senator Bert Stedman
State Capitol, Room 516
Juneau, AK 99801-1182
(907)-465-3873
Senator.Bert.Stedman@akleg.gov

Senator Mike Cronk
State Capitol, Room 11
Juneau, AK 99801-1182
(907)-465-4527
Senator.Mike.Cronk@akleg.gov

Representative Andy Josephson
State Capitol, Room 505
Juneau, AK 99801-1182
(907)-465-4939
Representative.Andy.Josephson@akleg.gov

Representative Calvin Schrage
State Capitol, Room 410
Juneau, AK 99801-1182
(907)-465-4931
Representative.Calvin.Schrage@akleg.gov

Representative Will Stapp
State Capitol, Room 500
Juneau, AK 99801-1182
(907)-465-3004
Representative.Will.Stapp@akleg.gov

May 20, 2026

Mr. Brent Fisher, Chair
Alaska Mental Health Trust Authority
3745 Community Park Loop, Suite 200
Anchorage, AK 99508

Dear Mr. Fisher:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed report describe the funding for FY27 Mental Health programs. The appropriations contained in HB 265 follow the FY27 Mental Health Trust Authority's funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached report.

Below are the funding differences in HB 265, relative to the Governor's FY27 Mental Health Trust Authority budget proposal and the recommendations of the Trust.

Operating

- Legislature increased funding by \$3,557.0 GF/MH to restore a portion of declining designated general funds used to support behavioral health grants in the Behavioral Health Treatment and Recovery Grants allocation;
- Legislature added \$500.0 GF/MH to support a crisis call center in the Behavioral Health Administration allocation which was equal to an amount absent from the Governor's request;
- Legislature increased funding by \$723.0 GF/MH to restore a portion of declining designated general funds used to support behavioral health grants in the Behavioral Health Prevention and Early Intervention Grants allocation;
- Legislature increased funding by \$2,700.0 GF/MH for early intervention and infant learning programs and added a new \$3,020.0 GF/MH Increment to fund the expansion of infant learning programs, for a total addition of \$5,720.0 GF/MH in the Early Intervention/Infant Learning Programs

allocation, which was also appropriated in the FY26 budget but vetoed by the Governor;

- Legislature added a temporary increment (FY27-FY28) of \$115.5 GF/MH to provide for salary and benefit increases of the two paralegals working on the Centralized Competency Calendar Management project in the Therapeutic Courts;

Capital

- Legislature approved the Governor's request for \$1,750.0 AHFC Div for Alaska Housing Finance Corporation beneficiary and special needs housing; this deviates from the Trust's recommendation to use GF/MH;
- Legislature approved the Governor's request for \$4,050.0 AHFC Div for Alaska Housing Finance Corporation's homeless assistance program and further appropriated \$5,150.0 of additional AHFC Div for this purpose; this deviates from the Trust's recommendation to use GF/MH and is greater than the Trust's recommended funding amount of \$2,850.0.

The attached report provides a summary of FY27 Operating & Capital appropriations included in HB 265. If you have questions regarding the enclosed reports, please contact Valerie Rose of the Legislative Finance Division at 465-5411.

Sincerely,

Senator Lyman Hoffman,
Conference Committee, Chair

Representative Andy Josephson,
Conference Committee, Vice-Chair

Enclosures

1. FY27 Mental Health Appropriations Summary (HB 265)

cc: Chris Orman, Assistant Attorney General
Department of Law

Gene Hickey, Assistant Attorney General
Department of Law

Crystaline Jones, Chief Clerk
House of Representatives

Morgan Foss, Operating Budget Coordinator
Legislative Finance Division

Multi-year Agency Summary - FY 2027 Conference Structure

Numbers and Language
Mental Health Funds

ID=> Budget=> Session=> Column=>	[1] Operating 2026 ConfCom	[2] Capital 2026 CCH
Agency		
Agency Operations		
Administration	4,318.5	0.0
Corrections	17,180.0	0.0
Education & Early Dev	532.2	0.0
Family and Community Services	34,523.7	0.0
Health	164,723.7	2,150.0
Labor & Workforce Dev	125.9	0.0
Law	100.1	0.0
Natural Resources	6,438.2	0.0
Public Safety	1,757.5	0.0
Revenue	6,918.5	12,235.0
Transportation	0.0	700.0
University of Alaska	3,431.8	0.0
Judiciary	5,313.0	0.0
Total	245,363.1	15,085.0
Statewide Total	245,363.1	15,085.0
Funding Summary		
Unrestricted General (UGF)	184,123.6	12,800.0
Designated General (DGF)	39,619.4	0.0
Other State Funds (Other)	21,620.1	2,285.0

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Legislative Finance Division

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LAWS OF ALASKA

2026

Source
CCS HB 265

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 265

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Psychiatric Institute		22,237,600	22,237,600
4	Alaska Psychiatric	21,575,600		
5	Institute			
6	Facility Rent, Operations,	662,000		
7	and Maintenance			
8	Children's Services		2,226,900	2,226,900
9	Children's Services	69,500		
10	Management			
11	Front Line Social Workers	148,500		
12	Family Preservation	726,000		
13	Foster Care Augmented Rate	500,000		
14	Foster Care Special Need	782,900		
15	Juvenile Justice		1,770,900	1,670,900
16	McLaughlin Youth Center	989,800		100,000
17	Fairbanks Youth Facility	143,300		
18	Bethel Youth Facility	211,800		
19	Probation Services	326,000		
20	Juvenile Justice Health	100,000		
21	Care			
22	Departmental Support Services		8,288,300	7,799,000
23	Coordinated Health and	8,288,300		489,300
24	Complex Care			
25	*****	*****		
26	***** Department of Health *****			
27	*****	*****		
28	Behavioral Health	32,904,100	58,842,700	57,033,100
29	Behavioral Health Treatment	36,461,100		1,809,600
30	and Recovery Grants			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2026, of the Alcohol and Other Drug Abuse Treatment & Prevention			
33	Fund, the Recidivism Reduction Fund, and the Marijuana Education & Treatment Fund for			

CCS HB 265, Sec. 1

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	taxes collected under AS 43.60.010 and AS 43.61.010.			
4	Alcohol Safety Action	1,311,100		
5	Program (ASAP)			
6	Behavioral Health	10,720,300		
7	Administration	15,987,300		
8	Behavioral Health	6,710,300		
9	Prevention and Early			
10	Intervention Grants			
11	Alaska Mental Health Board	1,036,300		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Suicide Prevention Council	626,200		
15	Residential Child Care	1,614,400		
16	Behavioral Health Facility	363,000		
17	Operations and Maintenance			
18	Health Care Services		283,000	283,000
19	Health Facilities Licensing	128,700		
20	and Certification			
21	The amount allocated for Health Facilities Licensing and Certification includes the			
22	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
23	collected for biennial license fees issued under AS 47.32.050.			
24	Residential Licensing	154,300		
25	Public Health		5,133,000	4,516,200
26	Women, Children and Family	2,181,000		616,800
27	Health			
28	Emergency Programs	700		
29	Chronic Disease Prevention	2,604,800		
30	and Health Promotion			
31	Bureau of Vital Statistics	74,500		
32	Public Health Facility	272,000		
33	Operations and Maintenance			

CCS HB 265, Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Senior and Disabilities Services	18,309,200	1,802,900
4	Senior and Disabilities	1,180,600	
5	Community Based Grants	16,424,500	
6	Early Intervention/Infant	13,444,500	
7	Learning Programs		
8	Senior and Disabilities	2,155,900	
9	Services Administration		
10	General Relief/Temporary	740,300	
11	Assisted Living		
12	Commission on Aging	271,000	
13	Governor's Council on	474,400	
14	Disabilities and Special		
15	Education		
16	Senior and Disabilities	42,500	
17	Services Facility		
18	Operations and Maintenance		
19	Medicaid Services	82,155,800	82,155,800
20	Medicaid Services	82,155,800	
21	It is the intent of the legislature that the Department of Health augment the rates for		
22	adolescent behavioral health treatment services provided by Level 3 residential programs as		
23	certified by the American Society of Addiction Medicine to reflect the additional costs of		
24	caring for youth.		
25	It is the intent of the legislature that the Department of Health increase the rate per service		
26	increment of private duty nursing services from \$20.00 to \$30.00 for Registered Nurses, and		
27	from \$18.75 to \$26.25 for Licensed Practical or Vocational Nurses.		
28	*****	*****	
29	***** Department of Labor and Workforce Development *****		
30	*****	*****	
31	Commissioner and Administrative	25,900	25,900
32	Services		
33	Labor Market Information	25,900	

CCS HB 265, Sec. 1

-5-

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Senior and Disabilities Services	18,309,200	1,802,900
4	Senior and Disabilities	1,180,600	
5	Community Based Grants		
6	Early Intervention/Infant	13,444,500	
7	Learning Programs		
8	Senior and Disabilities	2,155,900	
9	Services Administration		
10	General Relief/Temporary	740,300	
11	Assisted Living		
12	Commission on Aging	271,000	
13	Governor's Council on	474,400	
14	Disabilities and Special		
15	Education		
16	Senior and Disabilities	42,500	
17	Services Facility		
18	Operations and Maintenance		
19	Medicaid Services	82,155,800	82,155,800
20	Medicaid Services	82,155,800	
21	It is the intent of the legislature that the Department of Health augment the rates for		
22	adolescent behavioral health treatment services provided by Level 3 residential programs as		
23	certified by the American Society of Addiction Medicine to reflect the additional costs of		
24	caring for youth.		
25	It is the intent of the legislature that the Department of Health increase the rate per service		
26	increment of private duty nursing services from \$20.00 to \$30.00 for Registered Nurses, and		
27	from \$18.75 to \$26.25 for Licensed Practical or Vocational Nurses.		
28	*****	*****	
29	***** Department of Labor and Workforce Development *****		
30	*****	*****	
31	Commissioner and Administrative	25,900	25,900
32	Services		
33	Labor Market Information	25,900	

CCS HB 265, Sec. 1

-5-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Vocational Rehabilitation		100,000		100,000
Vocational Rehabilitation	100,000			
Administration				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
	*****	*****		
	*****	*****		
Department of Law				
	*****	*****		
Civil Division		100,100	100,100	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.				
Health, Safety & Welfare	100,100			
	*****	*****		
	*****	*****		
Department of Natural Resources				
	*****	*****		
Administration & Support Services		6,438,200		6,438,200
Mental Health Trust Lands	5,542,400			
Administration				
Mental Health Trust Lands	895,800			
Facility Operations and				
Maintenance				
	*****	*****		
	*****	*****		
Department of Public Safety				
	*****	*****		
Alaska State Troopers		60,000		60,000
Alaska State Trooper	60,000			
Detachments				
Alaska Police Standards Council		80,000		80,000

CCS HB 265, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards	80,000			
Council				
Integrated Victim Assistance		1,617,500	1,617,500	
Council on Domestic	1,617,500			
Violence and Sexual Assault				
	*****	*****		
	*****	*****		
Department of Revenue				
	*****	*****		
Alaska Mental Health Trust Authority		6,718,500	787,100	5,931,400
Mental Health Trust	5,931,400			
Operations				
Long Term Care Ombudsman	787,100			
Office				
Alaska Housing Finance Corporation		200,000		200,000
AHFC Operations	200,000			
	*****	*****		
	*****	*****		
University of Alaska		3,431,800	805,800	2,626,000
Anchorage Campus	3,381,800			
Troth Yeddha' Campus	50,000			
	*****	*****		
	*****	*****		
Judiciary				
	*****	*****		
Alaska Court System		634,800	532,800	102,000
Trial Courts	634,800			
Therapeutic Courts		4,678,200	4,519,900	158,300
Therapeutic Courts	4,678,200			

CCS HB 265, Sec. 1

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the
3 purposes set out in the new legislation for the fiscal year beginning July 1, 2026 and ending
4 June 30, 2027, unless otherwise indicated. The appropriations in this section fund legislation
5 assumed to have passed during the second regular session of the thirty-fourth legislature. If a
6 measure listed in this section fails to pass and its substance is not incorporated in some other
7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced
8 accordingly.

Appropriation

SB 178 EXPAND EARLY INTERVENTION SERVICES

Department of Health

Senior and Disabilities Services

Senior and Disabilities Services Administration

1037 GF/MH	454,500
------------	---------

*** Total New Legislation Funding ***	454,500
---------------------------------------	---------

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1037 General Fund / Mental Health	3,894,900	0	3,894,900
7	1092 Mental Health Trust Authority	423,600	0	423,600
8	Authorized Receipts			
9	*** Total Agency Funding ***	4,318,500	0	4,318,500
10	Department of Corrections			
11	1037 General Fund / Mental Health	9,707,800	0	9,707,800
12	1092 Mental Health Trust Authority	501,700	0	501,700
13	Authorized Receipts			
14	1246 Recidivism Reduction Fund	6,970,500	0	6,970,500
15	*** Total Agency Funding ***	17,180,000	0	17,180,000
16	Department of Education and Early Development			
17	1037 General Fund / Mental Health	377,800	0	377,800
18	1092 Mental Health Trust Authority	154,400	0	154,400
19	Authorized Receipts			
20	*** Total Agency Funding ***	532,200	0	532,200
21	Department of Family and Community Services			
22	1037 General Fund / Mental Health	33,934,400	0	33,934,400
23	1092 Mental Health Trust Authority	589,300	0	589,300
24	Authorized Receipts			
25	*** Total Agency Funding ***	34,523,700	0	34,523,700
26	Department of Health			
27	1037 General Fund / Mental Health	129,463,000	454,500	129,917,500
28	1092 Mental Health Trust Authority	4,229,300	0	4,229,300
29	Authorized Receipts			
30	1180 Alcohol and Other Drug Abuse	20,100,000	0	20,100,000
31	Treatment & Prevention Fund			

CCS HB 265, Sec. 3

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			New	
		Operating	Legislation	Total
3	1246 Recidivism Reduction Fund	4,412,000	0	4,412,000
4	1254 Marijuana Education and	6,519,400	0	6,519,400
5	Treatment Fund			
6	*** Total Agency Funding ***	164,723,700	454,500	165,178,200
7	Department of Labor and Workforce Development			
8	1092 Mental Health Trust Authority	125,900	0	125,900
9	Authorized Receipts			
10	*** Total Agency Funding ***	125,900	0	125,900
11	Department of Law			
12	1037 General Fund / Mental Health	100,100	0	100,100
13	*** Total Agency Funding ***	100,100	0	100,100
14	Department of Natural Resources			
15	1092 Mental Health Trust Authority	6,438,200	0	6,438,200
16	Authorized Receipts			
17	*** Total Agency Funding ***	6,438,200	0	6,438,200
18	Department of Public Safety			
19	1092 Mental Health Trust Authority	140,000	0	140,000
20	Authorized Receipts			
21	1246 Recidivism Reduction Fund	1,617,500	0	1,617,500
22	*** Total Agency Funding ***	1,757,500	0	1,757,500
23	Department of Revenue			
24	1037 General Fund / Mental Health	787,100	0	787,100
25	1092 Mental Health Trust Authority	200,000	0	200,000
26	Authorized Receipts			
27	1094 Mental Health Trust	5,931,400	0	5,931,400
28	Administration			
29	*** Total Agency Funding ***	6,918,500	0	6,918,500
30	University of Alaska			
31	1037 General Fund / Mental Health	805,800	0	805,800
32	1092 Mental Health Trust Authority	2,626,000	0	2,626,000
33	Authorized Receipts			

CCS HB 265, Sec. 3

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		Operating	New Legislation	Total
*** Total Agency Funding ***		3,431,800	0	3,431,800
Judiciary				
1037 General Fund / Mental Health		5,052,700	0	5,052,700
1092 Mental Health Trust Authority		260,300	0	260,300
Authorized Receipts				
*** Total Agency Funding ***		5,313,000	0	5,313,000
***** Total Budget *****		245,363,100	454,500	245,817,600

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 265, Sec. 3

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* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		Operating	New Legislation	Total
Unrestricted General				
1037 General Fund / Mental Health		184,123,600	454,500	184,578,100
*** Total Unrestricted General ***		184,123,600	454,500	184,578,100
Designated General				
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund		20,100,000	0	20,100,000
1246 Recidivism Reduction Fund		13,000,000	0	13,000,000
1254 Marijuana Education and Treatment Fund		6,519,400	0	6,519,400
*** Total Designated General ***		39,619,400	0	39,619,400
Other Non-Duplicated				
1092 Mental Health Trust Authority Authorized Receipts		15,688,700	0	15,688,700
1094 Mental Health Trust Administration		5,931,400	0	5,931,400
*** Total Other Non-Duplicated ***		21,620,100	0	21,620,100

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 265, Sec. 4

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* Sec. 5. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health *****		
	*****	*****	
MH Trust: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000		500,000
MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,150,000	
MH Trust: Person Centered Transportation (HD 1-40)	250,000		250,000
MH Trust: Universal Changing Spaces Assistance Fund (HD 1-40)	250,000		250,000
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH Trust: AHFC Homeless Assistance Program (HD 1-40)	10,150,000	9,200,000	950,000
MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	1,750,000	200,000
MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)	135,000		135,000
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	700,000	700,000	

CCS HB 265, Sec. 5

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1
2
3
Appropriation General Other
Allocations Items Funds Funds
(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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CCS HB 265, Sec. 5

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
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4 **Department of Health**

5	1037 General Fund / Mental Health	1,150,000
---	-----------------------------------	-----------

6	1092 Mental Health Trust Authority Authorized Receipts	1,000,000
---	--	-----------

7	*** Total Agency Funding ***	2,150,000
---	------------------------------	-----------

8 **Department of Revenue**

9	1092 Mental Health Trust Authority Authorized Receipts	1,285,000
---	--	-----------

10	1139 Alaska Housing Finance Corporation Dividend	10,950,000
----	--	------------

11	*** Total Agency Funding ***	12,235,000
----	------------------------------	------------

12 **Department of Transportation and Public Facilities**

13	1037 General Fund / Mental Health	700,000
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14	*** Total Agency Funding ***	700,000
----	------------------------------	---------

15	* * * * * Total Budget * * * * *	15,085,000
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16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 265, Sec. 6

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1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Unrestricted General**

5	1037 General Fund / Mental Health	1,850,000
---	-----------------------------------	-----------

6	1139 Alaska Housing Finance Corporation Dividend	10,950,000
---	--	------------

7	*** Total Unrestricted General ***	12,800,000
---	------------------------------------	------------

8 **Other Non-Duplicated**

9	1092 Mental Health Trust Authority Authorized Receipts	2,285,000
---	--	-----------

10	*** Total Other Non-Duplicated ***	2,285,000
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11 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 265, Sec. 7

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1 * **Sec. 8. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2027, of the following ongoing collective bargaining agreements:

15 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

16 (2) Alaska Public Employees Association, for the supervisory unit;

17 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
18 teachers of Mt. Edgecumbe High School;

19 (4) Alaska Vocational Technical Center Teachers' Association, National
20 Education Association, representing the employees of the Alaska Vocational Technical
21 Center;

22 (5) International Organization of Masters, Mates, and Pilots, representing the
23 masters, mates, and pilots unit;

24 (6) Alaska State Employees Association, for the general government unit;

25 (7) Marine Engineers' Beneficial Association, representing licensed engineers
26 employed by the Alaska marine highway system;

27 (8) Confidential Employees Association, representing the confidential unit;

28 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
29 unlicensed marine unit;

30 (10) Alaska Correctional Officers Association, representing the correctional
31 officers unit;

Enrolled HB 265

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1 (11) Public Safety Employees Association, representing the regularly
2 commissioned public safety officers unit members within the Department of Transportation
3 and Public Facilities;

4 (12) Public Safety Employees Association, representing the regularly
5 commissioned public safety officers unit members within the Department of Public Safety.

6 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
7 amounts for salary and benefit adjustments to implement the monetary terms for the fiscal
8 year ending June 30, 2027, of the following collective bargaining agreements:

9 (1) Alaska Graduate Workers Association/UAW;

10 (2) United Academics - American Association of University Professors,
11 American Federation of Teachers;

12 (3) United Academic - Adjuncts - American Association of University
13 Professors, American Federation of Teachers;

14 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

15 (5) Fairbanks Firefighters Union, IAFF Local 1324.

16 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
17 the membership of the respective collective bargaining unit, the appropriations made in this
18 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
19 the amount for that collective bargaining agreement, and the corresponding funding source
20 amounts are adjusted accordingly.

21 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
22 the membership of the respective collective bargaining unit and approved by the Board of
23 Regents of the University of Alaska, the appropriations made in this Act applicable to the
24 collective bargaining unit's agreement are adjusted proportionately by the amount for that
25 collective bargaining agreement, and the corresponding funding source amounts are adjusted
26 accordingly.

27 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
28 described in (a) and (b) of this section are for the benefit of the state's integrated
29 comprehensive mental health program only and do not necessarily affect every group of
30 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

31 * **Sec. 11.** This Act takes effect July 1, 2026.

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Enrolled HB 265

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Gary Stevens
Senate President
Alaska State Legislature
Capitol Building, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 214(FIN) AM H

"An Act making appropriations, including capital appropriations, supplemental appropriations, and reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date."

Chapter No. 35, SLA 2026

This budget, with line item vetoes, represents prudent and fiscally responsible investments in renewable energy, transportation infrastructure, schools, and the University of Alaska. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2026

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 214(FIN) AM H

"An Act making appropriations, including capital appropriations, supplemental appropriations, and reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date."

Chapter No. 35, SLA 2026

This budget, with line item vetoes, represents prudent and fiscally responsible investments in renewable energy, transportation infrastructure, schools, and the University of Alaska. The vetoes made are a result of the need to prioritize limited state revenue and preserve general fund dollars.

Sincerely,

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 26, 2026

TO: Liz Clark
Senate Secretary

FROM: Lora Brown
Enrolling Secretary

SUBJECT: HCS CSSB 214(FIN) am H

RECEIVED
MAY 26 REC'D

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 214(FIN) am H, which have been corrected in enrolling:

Page 45, lines 24 - 25:
Delete "15(a) - (d)"
Insert "15(a) and (b)"

Page 45, line 29:
Delete "29"
Insert "29(f)"



LAWS OF ALASKA

2026

Source

HCS CSSB 214(FIN) am H

Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, and reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 214

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Energy Authority - Electrical	350,000	350,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Juneau	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 4)			
Alaska Energy Authority - Ketchikan	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 1)			
Alaska Energy Authority - Round 18	14,594,885	14,594,885	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)	4,000,000	4,000,000	
Alaska Seafood Marketing Institute -	6,000,000	6,000,000	
Marketing Alaska Seafood in Domestic &			
International Markets (HD 1-40)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Grants to Named Recipients (AS			
37.05.316)			
Alaska Library Network - SLED and	217,500	217,500	
Resources for Literacy and Online			
Learning Programs (HD 9-24)			
Alaska Municipal League - Alaska	450,000	450,000	
Federal Infrastructure Implementation			
& Sustainability Initiative (HD 1-40)			

HCS CSSB 214(FIN) am H, Sec. 1

SB0214d

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Teamster - Employer Service	5,200,000	5,200,000
4	Training Trust - Construction Driver		
5	and CDL Training Center (HD 27)		
6	Alaska Travel Industry Association -	6,000,000	6,000,000
7	Tourism Marketing Activities in		
8	National and International Markets (HD		
9	1-40)		
10	Fairbanks Pipeline Training Center -	4,000,000	4,000,000
11	Modernize and Expand Pipeline Training		
12	Equipment (HD 31-35)		
13	Kenai Peninsula Economic Development	1,680,000	1,680,000
14	District - Kenai Instructional Service		
15	Center (HD 6-8)		
16	USS Ted Stevens Commissioning	100,000	100,000
17	Committee - USS Ted Stevens		
18	Commissioning Activities & Support (HD		
19	1-40)		
20	Grants to Municipalities (AS		
21	37.05.315)		
22	Anchorage - Port of Alaska Cargo	15,000,000	15,000,000
23	Terminal Replacement (HD 1-40)		
24	Fairbanks North Star Borough - Arctic	500,000	500,000
25	Winter Games Planning and Support (HD		
26	31-35)		
27	*****	*****	
28	***** Department of Education and Early Development *****		
29	*****	*****	
30	Mt. Edgecumbe High School Student	5,210,000	5,210,000
31	Housing Upgrades (HD 1-40)		
32	Mt. Edgecumbe High School Replacement	5,094,000	5,094,000
33	of Main Academic Building Exterior		

HCS CSSB 214(FIN) am H, Sec. 1

-3-

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Teamster - Employer Service	5,200,000	5,200,000
4	Training Trust - Construction Driver		
5	and CDL Training Center (HD 27)		
6	Alaska Travel Industry Association -	6,000,000	6,000,000
7	Tourism Marketing Activities in		
8	National and International Markets (HD		
9	1-40)		
10	Fairbanks Pipeline Training Center -	4,000,000	4,000,000
11	Modernize and Expand Pipeline Training		
12	Equipment (HD 31-35)		
13	Kenai Peninsula Economic Development	1,680,000	1,680,000
14	District - Kenai Instructional Service		
15	Center (HD 6-8)		
16	USS Ted Stevens Commissioning	100,000	100,000
17	Committee - USS Ted Stevens		
18	Commissioning Activities & Support (HD		
19	1-40)		
20	Grants to Municipalities (AS		
21	37.05.315)		
22	Anchorage - Port of Alaska Cargo	15,000,000	15,000,000
23	Terminal Replacement (HD 1-40)		
24	Fairbanks North Star Borough - Arctic	500,000	500,000
25	Winter Games Planning and Support (HD		
26	31-35)		
27	*****	*****	
28	***** Department of Education and Early Development *****		
29	*****	*****	
30	Mt. Edgecumbe High School Student	5,210,000	5,210,000
31	Housing Upgrades (HD 1-40)		
32	Mt. Edgecumbe High School Replacement	5,094,000	5,094,000
33	of Main Academic Building Exterior		

HCS CSSB 214(FIN) am H, Sec. 1

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1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	Envelope (HD 1-40)		
4	Mt. Edgecumbe High School Replacement	3,140,000	3,140,000
5	of Boys' Dorm and Main Girls' Dorm		
6	Windows (HD 1-40)		
7	Mt. Edgecumbe High School Dining Hall/	10,206,000	10,206,000
8	Kitchen Renovation (HD 1-40)		
9	Mt. Edgecumbe High School Dormitory	468,000	468,000
10	Furniture Replacement (HD 1-40)		
11	Mt. Edgecumbe High School Mattress	50,000	50,000
12	Replacement (HD 1-40)		
13	Mt. Edgecumbe High School Campus-Wide	125,000	125,000
14	Laundry Machine Replacement (HD 1-40)		
15	Major Maintenance Grant Fund (AS		
16	14.11.007)		
17	Craig Elementary and Middle Schools	462,863	462,863
18	Rehabilitation (HD 2)		
19	Sidney C Huntington Elementary and	5,000,000	5,000,000
20	High Schools Renovation (HD 36)		
21	Sand Point K-12 Major Maintenance (HD	219,588	219,588
22	37)		
23	Tri-Valley School Septic System	921,805	921,805
24	Upgrade (HD 30)		
25	Blackwell K-12 School Renovation,	7,152,341	7,152,341
26	Anvik (HD 36)		
27	East High School Safety Upgrades (HD	5,913,442	5,913,442
28	20)		
29	Service High School Health and Safety	3,550,808	3,550,808
30	Improvements (HD 12)		
31	North Pole High School Mechanical and	8,319,879	8,319,879
32	Electrical Upgrades (HD 33)		
33	Lake & Peninsula Borough - Fire	3,251,557	3,251,557

HCS CSSB 214(FIN) am H, Sec. 1

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1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	Suppression System Upgrades, 4 Sites		
4	(HD 37)		
5	West Homer Elementary School North	231,894	231,894
6	Wall Improvement (HD 6)		
7	Mears Middle School Heating Upgrades	373,994	373,994
8	(HD 15)		
9	Schoenbar Middle School Drainage and	409,484	409,484
10	Gym Floor Replacement (HD 1)		
11	Nenana School Boiler Replacement (HD	242,558	242,558
12	36)		
13	Mears Middle School Roof Replacement	4,162,555	4,162,555
14	(HD 15)		
15	Arctic Light Elementary School	5,117,211	5,117,211
16	Exterior Renovation (HD 32)		
17	Herman Hutchens Elementary School	6,689,067	6,689,067
18	Exterior Renovation (HD 29)		
19	Denali Borough - District-wide	1,324,861	1,324,861
20	Electrical Code Upgrades (HD 30)		
21	Chevak K-12 School Campus Renovation	13,190,342	13,190,342
22	(HD 38)		
23	Marshall K-12 School Emergency Tank	1,773,311	1,773,311
24	Farm Repair (HD 39)		
25	Sand Point K-12 School Doors and	383,986	383,986
26	Locker Replacement (HD 37)		
27	Bob R. McHenry District Office Energy	1,692,574	1,692,574
28	Upgrades (HD 37)		
29	Petersburg Aquatic Center Sewer Line	541,546	541,546
30	Repair (HD 2)		
31	Buckland K-12 School Boiler	271,440	271,440
32	Replacement (HD 40)		
33	College Gate Elementary School Roof	3,369,212	3,369,212

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Replacement (HD 20)				
4 Petersburg High/Middle School Security	1,188,941		1,188,941	
5 and Access Renovation (HD 2)				
6 Campbell Elementary School Roof	3,346,942		3,346,942	
7 Replacement (HD 13)				
8 Barry Craig Stewart Kasaan and Whale	1,077,756		1,077,756	
9 Pass Schools Renovation (HD 1)				
10 Nuniwaarmiut K-12 School Renovation,	6,000,000		6,000,000	
11 Mekoryuk (HD 38)				
12 Hooper Bay Emergency Tank Farm Pad	4,911,070		4,911,070	
13 Repair (HD 39)				
14 Akula Elitnavvik K-12 School	7,153,586		7,153,586	
15 Renovations, Kasigluk-Akula,				
16 Supplemental (HD 38)				
17 Haines High School Locker Room	864,954		864,954	
18 Renovation (HD 3)				
19 Tok K-12 School Partial Roof	612,052		612,052	
20 Replacement (HD 36)				
21 Haines High School Roof Replacement	623,006		623,006	
22 (HD 3)				
23 Tuluksak K-12 Fuel Tank Replacement	5,154,100		5,154,100	
24 (HD 38)				
25 School Construction Grant Fund (AS				
26 14.11.005)				
27 Stebbins K-12 School Replacement (HD	12,546,600		12,546,600	
28 39)				
29 Deering K-12 School Replacement (HD	6,000,000		6,000,000	
30 40)				
31 *****		*****		
32 ***** Department of Environmental Conservation *****				
33 *****		*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Wildlife Management, Research and	6,000,000			6,000,000
4 Hunting Access (HD 1-40)				
5 Sport Fish Recreational Boating and	3,000,000			3,000,000
6 Angler Access (HD 1-40)				
7 Pacific Coastal Salmon Recovery Fund	6,800,000			6,800,000
8 (HD 1-40)				
9 *****		*****		
10 ***** Department of Health *****				
11 *****		*****		
12 Emergency Medical Services Match for	500,000		500,000	
13 Code Blue Project (HD 1-40)				
14 *****		*****		
15 ***** Department of Labor and Workforce Development *****				
16 *****		*****		
17 AVTEC - Program Expansion, Equipment	5,320,000			5,320,000
18 Modernization, and Facilities Upgrades				
19 (HD 6-8)				
20 *****		*****		
21 ***** Department of Military and Veterans Affairs *****				
22 *****		*****		
23 Public Protection and Infrastructure	5,000,000			5,000,000
24 Support (HD 1-40)				
25 Air National Guard Modernization and	1,750,000			1,750,000
26 Sustainment (HD 1-40)				
27 State Homeland Security Grant Programs	26,765,900			26,765,900
28 (HD 1-40)				
29 FY2027 DMVA Deferred Maintenance,	32,600,000			32,600,000
30 Replacement, and Renewal (HD 1-40)				
31 National Guard Counterdrug Support (HD	200,000			200,000
32 1-40)				
33 *****		*****		

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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Funds	Funds	2		Allocations	Funds	Funds
3	Wildlife Management, Research and	6,000,000		6,000,000	3	***** Department of Natural Resources *****			
4	Hunting Access (HD 1-40)				4	*****	*****		
5	Sport Fish Recreational Boating and	3,000,000		3,000,000	5	Forest Inventory Initiative - Susitna	1,850,000	1,850,000	
6	Angler Access (HD 1-40)				6	and Tanana Valleys (HD 1-40)			
7	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000	7	Land Sales New Subdivision Development	600,000	600,000	
8	(HD 1-40)				8	(HD 1-40)			
9	*****	*****			9	Statewide Parks Safety, Sanitation,	1,000,000	1,000,000	
10	***** Department of Health *****				10	and Access Improvements (HD 1-40)			
11	*****	*****			11	Land and Water Conservation Fund	4,800,000	1,900,000	2,900,000
12	Emergency Medical Services Match for	500,000	500,000		12	(LWCF) Grant Program (HD 1-40)			
13	Code Blue Project (HD 1-40)				13	Cooperative Water Resource Program	400,000		400,000
14	*****	*****			14	Pass-through to USGS for Stream			
15	***** Department of Labor and Workforce Development *****				15	Gauging Projects (HD 1-40)			
16	*****	*****			16	Cooperative Forestry and Fire Programs	12,000,000		12,000,000
17	AVTEC - Program Expansion, Equipment	5,320,000		5,320,000	17	(HD 1-40)			
18	Modernization, and Facilities Upgrades				18	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
19	(HD 6-8)				19	Federal Program (HD 1-40)			
20	*****	*****			20	Permitting Modernization and Reform	4,522,900	4,522,900	
21	***** Department of Military and Veterans Affairs *****				21	(HD 1-40)			
22	*****	*****			22	*****	*****		
23	Public Protection and Infrastructure	5,000,000		5,000,000	23	***** Department of Public Safety *****			
24	Support (HD 1-40)				24	*****	*****		
25	Air National Guard Modernization and	1,750,000		1,750,000	25	Alaska State Troopers Ballistic	375,000	375,000	
26	Sustainment (HD 1-40)				26	Protection (HD 1-40)			
27	State Homeland Security Grant Programs	26,765,900		26,765,900	27	Aircraft Critical Engine Replacement	2,000,000	2,000,000	
28	(HD 1-40)				28	and Safety Upgrades (HD 1-40)			
29	FY2027 DMVA Deferred Maintenance,	32,600,000		32,600,000	29	*****	*****		
30	Replacement, and Renewal (HD 1-40)				30	***** Department of Revenue *****			
31	National Guard Counterdrug Support (HD	200,000		200,000	31	*****	*****		
32	1-40)				32	Alaska Housing Finance Corporation			
33	*****	*****			33	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Displaced Due to Domestic Violence -				3	Shoreside Facilities Rehabilitation			
4	Empowering Choice Housing Program				4	(HD 1-40)			
5	(ECHP) (HD 1-40)				5	Public Building Fund Deferred	6,000,000		6,000,000
6	AHFC Rural Professional Housing (HD 1-	5,000,000	4,000,000	1,000,000	6	Maintenance, Renovation, Repair and			
7	40)				7	Equipment (HD 1-40)			
8	AHFC Affordable Housing Development	15,000,000		15,000,000	8	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
9	Program (HD 1-40)				9	1-40)			
10	AHFC Senior Citizens Housing	3,000,000	3,000,000		10	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
11	Development Program (HD 1-40)				11	Federal Program Match	122,267,227	109,435,055	12,832,172
12	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000	12	Federal-Aid Aviation State	25,327,267		
13	Federal HOME Grant (HD 1-40)				13	Match (HD 1-40)			
14	AHFC Housing and Urban Development	3,750,000		3,750,000	14	Federal-Aid Highway Project	1,000,000		
15	Capital Fund Program (HD 1-40)				15	Match Credits (HD 1-40)			
16	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000	16	Federal-Aid Highway Project	1,000,000		
17	Grants (HD 1-40)				17	Title 23 Receipts (HD 1-40)			
18	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000	18	Federal-Aid Highway State	93,258,500		
19	Housing (HD 1-40)				19	Match (HD 1-40)			
20	AHFC Supplemental Housing Development	4,000,000	4,000,000		20	Other Federal Program Match	1,681,460		
21	Program (HD 1-40)				21	(HD 1-40)			
22	AHFC Statewide Housing Development and	8,000,000	8,000,000		22	Statewide Federal Programs	64,677,800		64,677,800
23	Access (HD 1-40)				23	Cooperative Reimbursable	15,000,000		
24	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000	24	Projects (HD 1-40)			
25	(HD 1-40)				25	Federal Transit	20,757,800		
26	AHFC Federal and Other Competitive	35,000,000		35,000,000	26	Administration Grants (HD			
27	Grants - Alaska Sustainable Energy				27	1-40)			
28	Corporation (HD 1-40)				28	Highway Safety Grants	10,920,000		
29	*****	*****			29	Program (HD 1-40)			
30	***** Department of Transportation and Public Facilities *****				30	Commercial Vehicle	3,000,000		
31	*****	*****			31	Enforcement Program (HD 1-			
32	Alaska Marine Highway System Vessel	27,500,000	27,500,000		32	40)			
33	Overhaul, Annual Certification and				33	Emergency Relief Funding	15,000,000		
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	(HD 1-40)				3	FIA: Rehabilitate Terminal	6,093,750		
4	Airport Improvement Program	311,438,386		311,438,386	4	Access Road (HD 31-35)			
5	AIAS: International	42,099,683			5	FIA: Terminal Bathroom	2,812,500		
6	Airports Systems Overruns				6	Update (HD 31-35)			
7	and Other Projects (HD 9-				7	Haines Repaving, Drainage,	6,000,000		
8	24)				8	and Lighting - Stage 2 (HD			
9	AIAS: International Airport	6,891,455			9	3)			
10	System Preconstruction (HD				10	Homer Airport Master Plan	703,125		
11	9-24)				11	Update (HD 6)			
12	Aviation System Plan Update	1,800,000			12	King Cove Runway	18,277,029		
13	(FFY2027) (HD 1-40)				13	Resurfacing (HD 37)			
14	Bethel Taxiway, Apron,	23,375,062			14	Klawock Master Plan Update	937,500		
15	Fencing Improvements, and				15	(HD 2)			
16	Service Road - Stage 1 (HD				16	Noatak Airport Relocation -	38,125,000		
17	38)				17	Stage 2 (HD 40)			
18	FIA: Advanced Project	245,009			18	Nunam Iqua Airport	11,250,000		
19	Design and Planning (HD 31-				19	Improvements - Stage 2 (HD			
20	35)				20	39)			
21	FIA: Airfield Pavement	344,543			21	Sand Point Airport Master	1,500,000		
22	Reconstruction and				22	Plan (HD 37)			
23	Maintenance (HD 31-35)				23	Sitka Airport Lighting	2,687,490		
24	FIA: Annual Improvements	575,252			24	Vault and Beacon (HD 2)			
25	(HD 31-35)				25	Statewide Rural Airport	1,000,000		
26	FIA: Environmental (HD 31-	367,513			26	System Overruns and Other			
27	35)				27	Projects (HD 1-40)			
28	FIA: Equipment (HD 31-35)	4,236,397			28	Statewide Rural Airport	15,414,109		
29	FIA: Facility Improvements,	367,513			29	System Preconstruction (HD			
30	Renovations, and Upgrades				30	1-40)			
31	(HD 31-35)				31	Statewide Rural Aviation	5,000,000		
32	FIA: Information Technology	245,009			32	Don Young Alaska Aviation			
33	Improvements (HD 31-35)				33	Safety Initiative (HD 1-40)			
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Statewide Various Airports	18,255,500				3	Bridges (HD 9-24)				
4	Snow Removal, ADA, and					4	Tununak Airport	12,996,060			
5	Safety Equipment					5	Rehabilitation (HD 38)				
6	Acquisition (HD 1-40)					6	Surface Transportation Program	1,080,922,621		1,080,922,621	
7	Statewide Various Rural	7,679,125				7	AASHTO Technical Programs	300,000			
8	Airports Minor Surface					8	Support (HD 1-40)				
9	Improvements and					9	Active Transportation	17,456,233			
10	Obstruction Removal (HD 1-					10	Improvement Projects				
11	40)					11	[AMATS] (HD 9-24)				
12	TSAIA: Advanced Project	1,837,565				12	Active Transportation	5,003,350			
13	Design and Planning (HD 9-					13	Pavement Replacement				
14	24)					14	Projects [AMATS NMO00008]				
15	TSAIA: Airfield Pavement	52,755,472				15	(HD 9-24)				
16	Reconstruction and					16	Air Quality Mobile Source	186,105			
17	Maintenance (HD 9-24)					17	Modeling (HD 1-40)				
18	TSAIA: Annual Improvements	3,023,688				18	Akutan Harbor Access Road	345,686			
19	(HD 9-24)					19	[CTP Award 2023] (HD 37)				
20	TSAIA: Auxiliary Parking	2,500,000				20	Alaska Highway Milepost	2,335,000			
21	Lot Expansion (HD 9-24)					21	1348 Robertson River Bridge				
22	TSAIA: Environmental	245,009				22	Replacement (HD 36)				
23	Projects (HD 9-24)					23	Americans with Disabilities	5,458,200			
24	TSAIA: Equipment (HD 9-24)	5,195,559				24	Act Implementation and				
25	TSAIA: Facility	3,275,053				25	Compliance (HD 1-40)				
26	Improvements, Renovations,					26	Avalanche Mitigation [Stage	1,637,460			
27	and Upgrades (HD 9-24)					27	1] (HD 1-40)				
28	TSAIA: Information	2,450,086				28	Big Lake Road	727,760			
29	Technology Improvements (HD					29	Rehabilitation [SOGR 2022]:				
30	9-24)					30	Milepost 3.6-9.1 (HD 30)				
31	TSAIA: Lake Hood Master	2,000,000				31	Bridge and Tunnel	4,662,212			
32	Plan Update (HD 9-24)					32	Inventory, Inspection,				
33	TSAIA: Passenger Boarding	8,877,330				33	Monitoring, Preservation,				
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	and Rehabilitation Program					3	[AMATS] (HD 9-24)				
4	(HD 1-40)					4	Congestion Mitigation and	409,365			
5	Bridge Management System	591,305				5	Air Quality Improvements:				
6	(HD 1-40)					6	[AMATS] (HD 9-24)				
7	Bridge Scour Monitoring and	2,181,920				7	Copper River Recreational	1,032,510			
8	Retrofit Program (HD 1-40)					8	Trail and Access				
9	Captain's Bay Road [CTP	222,876				9	Improvements (O'Brien Creek				
10	Award 2023] (HD 37)					10	to Haley Creek) (HD 36)				
11	Chena Hot Springs Road	454,850				11	Craig to Klawock Bike and	5,000,000			
12	Milepost 6-13					12	Pedestrian Path [Stage 1]				
13	Rehabilitation [SOGH 2022]					13	[TAP Award 2023] (HD 2)				
14	(HD 34)					14	Cultural Resource	432,413			
15	Chiniak Highway Milepost	11,871,585				15	Management (HD 1-40)				
16	15-31 Rehabilitation					16	Culvert Repair and	1,455,520			
17	[Parent and Final					17	Replacement (HD 1-40)				
18	Construction] (HD 5)					18	Dalton Highway Preservation	18,194,000			
19	Chiniak Highway Milepost	10,734,460				19	and Reliability Program (HD				
20	15-31 Rehabilitation [Stage					20	1-40)				
21	1] (HD 5)					21	Data Modernization and	11,395,357			
22	Civil Rights Program (HD 1-	297,468				22	Innovation (HD 1-40)				
23	40)					23	Denali Park Pedestrian	272,910			
24	Cold Bay Ferry Terminal	19,920,160				24	Bridges and Trail [WFLHD]				
25	Reconstruction (HD 37)					25	(HD 30)				
26	Community-Driven Carbon	11,932,899				26	Elliott Highway Milepost	227,425			
27	Reduction Projects [FAST]					27	12-18 Rehabilitation (HD				
28	(HD 31-35)					28	36)				
29	Community-Driven	1,267,172				29	Fairview Loop Road	13,468,793			
30	Transportation Projects					30	Rehabilitation and Pathway				
31	[FAST] (HD 31-35)					31	[Stage 1] (HD 25-30)				
32	Complete Streets	7,777,935				32	Ferry Refurbishment (HD 1-	4,000,000			
33	Improvement Projects					33	40)				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Ferry Terminal	1,360,000			3	Homer All-Ages and	2,790,000		
4	Rehabilitation (HD 1-40)				4	Abilities Pedestrian			
5	Fleet Condition Surveys (HD	320,000			5	Pathway (HAPP) [TAP Award			
6	1-40)				6	2023] (HD 6)			
7	Franklin Street and Thane	1,364,550			7	Ice Roads, Seasonal Roads,	6,204,154		
8	Road Rehabilitation [SOGR				8	and Winter Trails Program			
9	2018] (HD 4)				9	(HD 1-40)			
10	Front Street Resurfacing:	6,094,990			10	Inner and Outer Springer	1,246,289		
11	Greg Kruschek Avenue to				11	Loop Separated Pathway [TAP			
12	Bering Street [CTP Award				12	Award 2023] (HD 25-30)			
13	2019] (HD 39)				13	Inter-Island Ferry	3,334,631		
14	Glenn Highway Milepost 53-	1,307,600			14	Authority Ferry			
15	56 Reconstruction and Moose				15	Refurbishments (HD 1-4)			
16	Creek Bridge Replacement				16	Kachemak Bay Drive Milepost	4,000,000		
17	(HD 29)				17	0-3.5 Reconstruction (HD 6)			
18	Healy Area and School	1,640,429			18	Kake Ferry Terminal	400,000		
19	Pedestrian Path [TAP Award				19	Rehabilitation (HD 2)			
20	2023] (HD 30)				20	Kalifornsky Beach Road	3,120,900		
21	Healy to Antler Ridge	4,373,816			21	Drainage Improvements (HD			
22	Separated Path [TAP Award				22	7)			
23	2023] (HD 30)				23	Keku Road Resurfacing: Kake	272,910		
24	Highway Fuel Tax Evasion	296,153			24	to Seal Point [WFLHD] (HD			
25	(HD 1-40)				25	2)			
26	Highway Safety Improvement	73,763,201			26	Kenai Spur Highway Reroute	1,819,400		
27	Program (HD 1-40)				27	(HD 8)			
28	Highway Safety Improvement	13,770,390			28	Ketchikan Shipyard	207,500		
29	Program AMATS Planning				29	Receiving Slab			
30	Boundary (HD 9-24)				30	Rehabilitation (HD 1)			
31	Highway Safety Improvement	17,282,000			31	Knik Goose Bay Road	36,388,000		
32	Program FAST Planning				32	Reconstruction: Centaur			
33	Boundary (HD 31-35)				33	Avenue to Settler's Bay			
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1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	[Parent and Final					3	the FAST Planning Boundary				
4	Construction] (HD 25-30)					4	(HD 31-35)				
5	Kodiak Short Trail Project	925,165				5	Otmeloi Way Rehabilitation	7,732,450			
6	(HD 5)					6	[CTP Award 2019] (HD 5)				
7	MatSu Valley Planning for	13,407,522				7	Palmer-Fishhook Separated	660,000			
8	Transportation (MVP)					8	Pathway: Trunk Road to				
9	Improvement Program FY2025-					9	Edgerton Parks Road [TAP				
10	2027 (HD 25-30)					10	Award 2023] (HD 29)				
11	Metropolitan Planning	1,139,291				11	Parks Highway Milepost 52-	934,000			
12	Organization (MPO)					12	57 Big Lake to Houston				
13	Planning: AMATS (HD 9-24)					13	Reconstruction (HD 30)				
14	Metropolitan Planning	152,454				14	Parks Highway Milepost 57-	840,600			
15	Organization (MPO)					15	72 Rehabilitation: Houston				
16	Planning: FAST (HD 31-35)					16	to Willow (HD 30)				
17	Montana Creek Bridge	1,773,915				17	Pavement and Bridge	136,940,336			
18	Replacement [TAP Award					18	Preservation Program (HD 1-				
19	2023] (HD 3)					19	40)				
20	Motorized Pavement	23,333,805				20	Pavement and Bridge	35,705,725			
21	Replacement Projects [AMATS					21	Preservation Program AMATS				
22	RDY00012] (HD 9-24)					22	Planning Boundary (HD 9-24)				
23	Naknek to King Salmon Non-	4,866,895				23	Recreational Trails Program	3,555,000			
24	Motorized Pathway [TAP					24	(HD 1-40)				
25	Award 2023] (HD 37)					25	Research and Technology	5,076,018			
26	Nome-Teller Highway	12,189,980				26	Transfer Program (HD 1-40)				
27	Milepost 7 Snake River					27	Rezanof Drive	375,706			
28	Bridge #324 Replacement (HD					28	Rehabilitation Milepost 0-				
29	39)					29	3.9 (HD 5)				
30	Other DOT&PF Projects in	90,999,915				30	Richardson Highway Milepost	614,048			
31	the AMATS Planning Boundary					31	113 Realignment (HD 36)				
32	(HD 9-24)					32	Rock Slope Stabilization	9,589,658			
33	Other DOT&PF Projects in	6,710,010				33	Program (HD 1-40)				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Rural Ports and Barge	4,624,304			3	State-Owned Shipyard	684,750		
4	Landings Program (HD 1-40)				4	Repairs (HD 1-40)			
5	Second Street	8,497,000			5	Statewide Improvement	272,910		
6	Reconstruction [CTP Award				6	Program (SIP)			
7	2019] (HD 5)				7	Transportation Control			
8	Seismic Bridge Retrofit	646,135			8	Measures (TCM) [AMATS] (HD			
9	Program (HD 1-40)				9	9-24)			
10	Seldon Road Extension	3,638,800			10	Steese Highway Milepost 128	341,138		
11	[Stage 1]: Wasilla-Fishhook				11	Crooked Creek Bridge			
12	Road to Lucille Street [CTP				12	Replacement (HD 31-36)			
13	Award 2023] (HD 28)				13	Sterling Highway Milepost	3,314,500		
14	Seward Highway Milepost	116,750,000			14	157-169 Reconstruction			
15	98.5 to 112 Bird Flats to				15	Anchor Point to Baycrest			
16	McHugh Creek [Stage 2] (HD				16	Hill [Stage 1] (HD 6)			
17	9)				17	Sterling Highway Milepost	6,140,475		
18	Shoreside Facilities	192,000			18	157-169 Rehabilitation			
19	Condition Surveys (HD 1-40)				19	Anchor Point to Baycrest			
20	Skagway Ferry Terminal	800,000			20	Hill [Stage 2-Highway			
21	Modifications (HD 3)				21	Safety Improvement Program]			
22	Small Hydrologic	113,713			22	(HD 6)			
23	Investigations (HD 1-40)				23	Sterling Highway Milepost	135,125,028		
24	South Tongass Highway and	181,940			24	45-60 [Stage 4] (HD 7)			
25	Water Street Viaduct				25	Surface Transportation	10,878,551		
26	Improvements [Stage 2] (HD				26	Overruns and Other Projects			
27	1)				27	(HD 1-40)			
28	South Tongass Highway and	186,800			28	Tok Cutoff Highway Milepost	8,396,660		
29	Water Street Viaduct				29	0-8 Resurfacing [SOGR 2018]			
30	Improvements [Stage 3] (HD				30	(HD 36)			
31	1)				31	Tok Cutoff Milepost 8-22	727,760		
32	Spruce Mill Promenade [TAP	561,740			32	Rehabilitation (HD 36)			
33	Award 2023] (HD 1)				33	Transportation Plans and	761,901		
HCS CSSB 214(FIN) am H, Sec. 1					HCS CSSB 214(FIN) am H, Sec. 1				
		-22-					-23-		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5	1002 Federal Receipts	6,250,000
6	1003 General Fund Match	65,000
7	1004 Unrestricted General Fund Receipts	37,179,000
8	1102 Alaska Industrial Development & Export Authority Receipts	10,880,000
9	1169 Power Cost Equalization Endowment Fund	350,000
10	1205 Berth Fees for the Ocean Ranger Program	18,300,000
11	1209 Alaska Capstone Avionics Revolving Loan Fund	417,500
12	1210 Renewable Energy Grant Fund	5,265,885
13	*** Total Agency Funding ***	78,707,385

14 **Department of Education and Early Development**

15	1004 Unrestricted General Fund Receipts	96,656,844
16	1052 Oil/Hazardous Release Prevention & Response Fund	11,838,481
17	1139 Alaska Housing Finance Corporation Dividend	15,725,000
18	1197 Alaska Capital Income Fund	24,118,000
19	*** Total Agency Funding ***	148,338,325

20 **Department of Environmental Conservation**

21	1002 Federal Receipts	267,085,100
22	1003 General Fund Match	18,000,000
23	1075 Alaska Clean Water Fund	12,675,400
24	1100 Alaska Drinking Water Fund	25,184,100
25	1108 Statutory Designated Program Receipts	500,000
26	*** Total Agency Funding ***	323,444,600

27 **Department of Fish and Game**

28	1002 Federal Receipts	13,050,000
29	1004 Unrestricted General Fund Receipts	4,125,000
30	1024 Fish and Game Fund	2,750,000
31	*** Total Agency Funding ***	19,925,000

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1 **Department of Health**

2	1003 General Fund Match	500,000
3	*** Total Agency Funding ***	500,000

4 **Department of Labor and Workforce Development**

5	1102 Alaska Industrial Development & Export Authority Receipts	5,320,000
6	*** Total Agency Funding ***	5,320,000

7 **Department of Military and Veterans Affairs**

8	1002 Federal Receipts	66,315,900
9	*** Total Agency Funding ***	66,315,900

10 **Department of Natural Resources**

11	1002 Federal Receipts	19,230,000
12	1003 General Fund Match	1,900,000
13	1005 General Fund/Program Receipts	5,522,900
14	1108 Statutory Designated Program Receipts	400,000
15	1153 State Land Disposal Income Fund	600,000
16	1155 Timber Sale Receipts	1,850,000
17	*** Total Agency Funding ***	29,502,900

18 **Department of Public Safety**

19	1004 Unrestricted General Fund Receipts	2,375,000
20	*** Total Agency Funding ***	2,375,000

21 **Department of Revenue**

22	1002 Federal Receipts	63,250,000
23	1108 Statutory Designated Program Receipts	5,500,000
24	1139 Alaska Housing Finance Corporation Dividend	25,100,000
25	*** Total Agency Funding ***	93,850,000

26 **Department of Transportation and Public Facilities**

27	1002 Federal Receipts	1,403,328,652
28	1003 General Fund Match	107,435,055
29	1005 General Fund/Program Receipts	2,000,000
30	1026 Highways Equipment Working Capital Fund	39,000,000
31	1027 International Airports Revenue Fund	51,610,477

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1	1076	Alaska Marine Highway System Fund	27,500,000
2	1108	Statutory Designated Program Receipts	10,000,000
3	1147	Public Building Fund	6,000,000
4	1179	Passenger Facility Charges	4,931,850
5	1195	Snow Machine Registration Receipts	120,000
6	***	Total Agency Funding ***	1,651,926,034
7	University of Alaska		
8	1002	Federal Receipts	5,440,000
9	1004	Unrestricted General Fund Receipts	32,460,000
10	1048	University of Alaska Restricted Receipts	1,384,500
11	1209	Alaska Capstone Avionics Revolving Loan Fund	3,260,000
12	***	Total Agency Funding ***	42,544,500
13	Judiciary		
14	1004	Unrestricted General Fund Receipts	5,700,000
15	***	Total Agency Funding ***	5,700,000
16	*****	Total Budget *****	2,468,449,644
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Unrestricted General		
5	1003	General Fund Match	127,900,055
6	1004	Unrestricted General Fund Receipts	178,495,844
7	1139	Alaska Housing Finance Corporation Dividend	40,825,000
8	*** Total Unrestricted General ***		347,220,899
9	Designated General		
10	1005	General Fund/Program Receipts	7,522,900
11	1048	University of Alaska Restricted Receipts	1,384,500
12	1052	Oil/Hazardous Release Prevention & Response Fund	11,838,481
13	1076	Alaska Marine Highway System Fund	27,500,000
14	1153	State Land Disposal Income Fund	600,000
15	1155	Timber Sale Receipts	1,850,000
16	1169	Power Cost Equalization Endowment Fund	350,000
17	1195	Snow Machine Registration Receipts	120,000
18	1197	Alaska Capital Income Fund	24,118,000
19	1209	Alaska Capstone Avionics Revolving Loan Fund	3,677,500
20	1210	Renewable Energy Grant Fund	5,265,885
21	*** Total Designated General ***		84,227,266
22	Other Non-Duplicated		
23	1024	Fish and Game Fund	2,750,000
24	1027	International Airports Revenue Fund	51,610,477
25	1102	Alaska Industrial Development & Export Authority Receipts	16,200,000
26	1108	Statutory Designated Program Receipts	16,400,000
27	1179	Passenger Facility Charges	4,931,850
28	1205	Berth Fees for the Ocean Ranger Program	18,300,000
29	*** Total Other Non-Duplicated ***		110,192,327
30	Federal Receipts		
31	1002	Federal Receipts	1,843,949,652

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1	*** Total Federal Receipts ***	1,843,949,652
2	Other Duplicated	
3	1026 Highways Equipment Working Capital Fund	39,000,000
4	1075 Alaska Clean Water Fund	12,675,400
5	1100 Alaska Drinking Water Fund	25,184,100
6	1147 Public Building Fund	6,000,000
7	*** Total Other Duplicated ***	82,859,500
8	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

HCS CSSB 214(FIN) am H, Sec. 3

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1 * **Sec. 4.** The following appropriations are for capital projects and grants from the general
2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for
3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

4		Appropriation	General	Other
5		Allocations	Items	Funds
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	

9	Elections Security Grant Under the	1,032,800	1,032,800
10	Help America Vote Act (HD 1-40)		

11 * * * * *

12 * * * * * **Department of Transportation and Public Facilities** * * * * *

13 * * * * *

14	Aniak Backup Generator Installation	150,000	150,000
15	(HD 37)		

16 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 214(FIN) am H, Sec. 4

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1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
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4 **Office of the Governor**

5 1185 Election Fund (Help America Vote Act)	1,032,800
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6 *** Total Agency Funding ***	1,032,800
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7 **Department of Transportation and Public Facilities**

8 1244 Rural Airport Receipts	150,000
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9 *** Total Agency Funding ***	150,000
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10 * * * * * Total Budget * * * * *	1,182,800
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11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 214(FIN) am H, Sec. 5

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1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
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4 **Other Non-Duplicated**

5 1244 Rural Airport Receipts	150,000
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6 *** Total Other Non-Duplicated ***	150,000
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7 **Other Duplicated**

8 1185 Election Fund (Help America Vote Act)	1,032,800
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9 *** Total Other Duplicated ***	1,032,800
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10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 214(FIN) am H, Sec. 6

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* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted. The appropriations made in secs. 7 - 9 of this Act are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Grants to Municipalities (AS 37.05.315)			
Anchorage - Port of Alaska Cargo	10,000,000	10,000,000	
Terminal Replacement (HD 1-40)			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Major Maintenance Grant Fund (AS 14.11.007)			
Klawock School Gymnasium Roof	1,253,006	1,253,006	
Replacement (HD 2)			
Kasuun and Kincaid Elementary Schools	7,272,005	7,272,005	
Roof Replacement (HD 9-24)			
Tanana K-12 School Playground	453,738	453,738	
Replacement (HD 36)			
Denali Borough - Generator Replacement	1,422,183	1,422,183	
for Two Schools (HD 30)			
Stellar Secondary School Fire Alarm	252,912	252,912	
(HD 14)			
*****	*****		

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	Appropriation	General	Other
	Allocations	Funds	Funds
***** University of Alaska *****			
*****	*****		
UAA Alaska Leaders Archives Consortium	1,250,000	1,250,000	
Library Renovation - Phase I (HD 20)			
UAS Sitka Campus New Dock and	2,000,000	2,000,000	
Mariculture Training Facility - Phase			
II (HD 2)			
*****	*****		
***** Judiciary *****			
*****	*****		
Court Security Projects (HD 1-40)	2,050,000	2,050,000	
(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

HCS CSSB 214(FIN) am H, Sec. 7

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1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	10,000,000
6 *** Total Agency Funding ***	10,000,000
7 Department of Education and Early Development	
8 1004 Unrestricted General Fund Receipts	10,653,844
9 *** Total Agency Funding ***	10,653,844
10 University of Alaska	
11 1004 Unrestricted General Fund Receipts	3,250,000
12 *** Total Agency Funding ***	3,250,000
13 Judiciary	
14 1004 Unrestricted General Fund Receipts	2,050,000
15 *** Total Agency Funding ***	2,050,000
16 * * * * * Total Budget * * * * *	25,953,844

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 214(FIN) am H, Sec. 8

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1 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be
3 \$650,000, of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20,
4 (Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, electrical vehicle infrastructure plan - \$1,500,000), is reappropriated to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, for state match of federal receipts received for the United States Department of
8 Energy State Energy Program.

9 ~~* **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. The amount~~
10 ~~of federal receipts received during the fiscal years ending June 30, 2026, and June 30, 2027,~~
11 ~~for creating a statewide project permitting dashboard is appropriated to the Department of~~
12 ~~Natural Resources, administration and support services, for that purpose.~~

13 * **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
14 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
16 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
17 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts
18 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
19 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
20 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
21 2027, and that exceed the amounts appropriated by this Act are appropriated conditioned on
22 compliance with the program review provisions of AS 37.07.080(h). Receipts received under
23 this section during the fiscal year ending June 30, 2027, do not include the balance of a state
24 fund on June 30, 2026.

25 * **Sec. 13.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 14.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

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1 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be
3 \$650,000, of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20,
4 (Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, electrical vehicle infrastructure plan - \$1,500,000), is reappropriated to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, for state match of federal receipts received for the United States Department of
8 Energy State Energy Program.

9 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. The amount
10 of federal receipts received during the fiscal years ending June 30, 2026, and June 30, 2027,
11 for creating a statewide project permitting dashboard is appropriated to the Department of
12 Natural Resources, administration and support services, for that purpose.

13 * **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
14 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
16 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
17 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts
18 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
19 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
20 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
21 2027, and that exceed the amounts appropriated by this Act are appropriated conditioned on
22 compliance with the program review provisions of AS 37.07.080(h). Receipts received under
23 this section during the fiscal year ending June 30, 2027, do not include the balance of a state
24 fund on June 30, 2026.

25 * **Sec. 13.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 14.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

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1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
2 June 30, 2026, estimated to be \$17,900,000, is appropriated from that fund to the Department
3 of Commerce, Community, and Economic Development for capital project grants under the
4 National Petroleum Reserve - Alaska impact grant program.

5 * **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) Federal receipts received during the fiscal year ending June 30, 2027,
7 for community development block grant disaster recovery programs are appropriated to the
8 Department of Commerce, Community, and Economic Development for that purpose.

9 (b) Federal receipts received during the fiscal year ending June 30, 2027, from tax
10 credits available from the federal government for renewable energy projects funded by the
11 Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority
12 for renewable energy projects or matching funds for federal grants.

13 (c) The sum of \$37,500,000 is appropriated from the commercial vessel passenger tax
14 account (AS 43.52.230) to the Department of Commerce, Community, and Economic
15 Development for payment as grants under AS 37.05.315 to the following municipalities
16 affected by commercial passenger vessel operations for projects to repair, maintain, and
17 upgrade port facilities and harbor infrastructure, enhance passenger safety, and provide
18 services to vessels and passengers, in the following amounts:

MUNICIPALITY	AMOUNT
Anchorage	\$1,575,000
Haines	3,000,000
Homer	125,000
Hoonah	3,000,000
Juneau	6,000,000
Ketchikan	6,875,000
Klawock	125,000
Kodiak	300,000
Petersburg	125,000
Seward	500,000
Sitka	4,500,000
Skagway	9,000,000

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1	Unalaska	125,000
2	Valdez	375,000
3	Whittier	1,500,000
4	Wrangell	375,000.

5 (d) If, after all other appropriations from the commercial vessel passenger tax account
6 (AS 43.52.230) for the fiscal year ending June 30, 2027, as passed by the Thirty-Fourth
7 Alaska State Legislature in the Second Regular Session and enacted into law, have been
8 made, the balance of the account is less than the amount necessary to pay the grants to
9 municipalities under (c) of this section, the appropriations made in (c) of this section shall be
10 reduced in proportion to the amount of the shortfall.

11 (e) Section 11(a), ch. 12, SLA 2025, is amended to read:

12 (a) The sum of \$600,000 is appropriated from the general fund to the
13 Department of Commerce, Community, and Economic Development for payments as
14 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years
15 ending [JUNE 30, 2026,] June 30, 2027, [AND] June 30, 2028, and June 30, 2029.

16 * **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
17 unexpended and unobligated general fund balances, estimated to be a total of \$4,953,410, of
18 the following appropriations are reappropriated to the school construction grant fund
19 (AS 14.11.005) for payment as a grant by the Department of Education and Early
20 Development under AS 14.11.015 to the Bering Strait School District for the Stebbins K-12
21 school replacement:

22 (1) sec. 1, ch. 19, SLA 2018, page 4, lines 30 - 31 (Department of
23 Environmental Conservation, Flint Hills settlement, piped water system - \$14,360,000),
24 estimated balance of \$4,791,561;

25 (2) sec. 39(a)(1), ch. 11, SLA 2022 (Department of Health, Medicaid
26 management information system completion), estimated balance of \$110,313; and

27 (3) sec. 39(a)(6), ch. 11, SLA 2022 (Department of Health, Medicaid
28 management information system completion), estimated balance of \$51,536.

29 * **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The
30 unexpended and unobligated balance, estimated to be \$272,000, of the appropriation made in
31 sec. 37(a)(25), ch. 11, SLA 2022 (Department of Family and Community Services,

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1 replacement of the roof at the Palmer Alaska Veterans and Pioneers Home), is reappropriated
2 to the Department of Family and Community Services for Alaska Veterans' and Pioneers'
3 Home deferred maintenance needs.

4 * **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the
5 Department of Fish and Game during the fiscal year ending June 30, 2027, from the sale of
6 state-owned vessels and aircraft purchased without using federal funds, estimated to be
7 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
8 maintenance of vessels and aircraft.

9 (b) The proceeds received by the Department of Fish and Game during the fiscal year
10 ending June 30, 2027, from the sale of state-owned equipment purchased by the Department
11 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are
12 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance
13 of equipment to facilitate the same federal projects.

14 * **Sec. 19.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances of
15 the following appropriations, not to exceed a total of \$7,125,675, are reappropriated to the
16 Department of Health for design, development, and implementation of a Medicaid service
17 authorization solution:

18 (1) sec. 39(a)(9), ch. 11, SLA 2022 (Department of Health, mental health:
19 deferred maintenance and accessibility improvements), estimated balance of \$25,817;

20 (2) sec. 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health
21 record incentive payments), not to exceed \$4,886,865;

22 (3) sec. 39(a)(35), ch. 11, SLA 2022 (Department of Health, electronic visit
23 verification system implementation), estimated balance of \$1,527,035;

24 (4) sec. 39(a)(40), ch. 11, SLA 2022 (Department of Health, mental health:
25 deferred maintenance and accessibility improvements), estimated balance of \$15,000;

26 (5) sec. 39(a)(41), ch. 11, SLA 2022 (Department of Health, mental health:
27 essential program equipment), estimated balance of \$18,510;

28 (6) sec. 39(a)(42), ch. 11, SLA 2022 (Department of Health, mental health:
29 home modification and upgrades to retain housing), estimated balance of \$45,000;

30 (7) sec. 5, ch. 12, SLA 2022, page 15, lines 16 - 17 (Department of Health,
31 MH: essential program equipment - \$600,000), estimated balance of \$35,330;

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1 (8) sec. 5, ch. 12, SLA 2022, page 15, lines 18 - 19 (Department of Health,
2 MH: home modification and upgrades to retain housing - \$1,150,000), estimated balance of
3 \$72,118;

4 (9) sec. 4, ch. 2, FSSLA 2023, page 11, lines 13 - 14 (Department of Health,
5 MH: deferred maintenance and accessibility improvements - \$500,000), estimated balance of
6 \$250,000; and

7 (10) sec. 5, ch. 9, SLA 2024, page 14, lines 10 - 11 (Department of Health,
8 MH trust: essential program equipment - \$500,000), estimated balance of \$250,000.

9 (b) The unexpended and unobligated federal receipt balance, after the appropriation
10 made in (a)(2) of this section, not to exceed \$780,134, of the appropriation made in sec.
11 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health record incentive
12 payments), is reappropriated to the Department of Health, division of senior and disabilities
13 services, for assessment capacity for individuals with disabilities and seniors for the fiscal
14 years ending June 30, 2027, June 30, 2028, and June 30, 2029.

15 (c) The unexpended and unobligated general fund balances, estimated to be a total of
16 \$211,335, of the following appropriations are reappropriated to the Department of Health,
17 division of senior and disabilities services, for assessment capacity for individuals with
18 disabilities and seniors for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,
19 2029:

20 (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, statewide
21 electronic health information exchange system), estimated balance of \$16,270;

22 (2) sec. 39(a)(13), ch. 11, SLA 2022 (Department of Health, deferred
23 maintenance, renovation, repair, and equipment for facilities of the department), estimated
24 balance of \$15,000;

25 (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health:
26 essential program equipment), estimated balance of \$15,000;

27 (4) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health:
28 home modification and upgrades to retain housing), estimated balance of \$5,498; and

29 (5) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and
30 disabilities services system upgrade), estimated balance of \$159,567.

31 (d) The unexpended and unobligated general fund balance, not to exceed \$850,000, of

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1 * **Sec. 23.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. After
2 the appropriations made in sec. 1 of this Act, the amount appropriated to the Alaska capital
3 income fund (AS 37.05.565) for the fiscal year ending June 30, 2027, estimated to be
4 \$2,194,800, is appropriated from the Alaska capital income fund to the Department of
5 Transportation and Public Facilities for statewide critical deferred maintenance, renovation,
6 and repair.

7 * **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
8 fund balances of the following appropriations are reappropriated to the Office of the Governor
9 for capital costs related to facilities repairs and maintenance, information technology
10 improvements and upgrades, food security, elections equipment and security, and resource
11 development analyses and process reviews:

12 (1) sec. 1, ch. 10, SLA 2025, page 20, line 7 (Office of the Governor,
13 executive operations - \$16,680,900);

14 (2) sec. 1, ch. 10, SLA 2025, page 20, line 14 (Office of the Governor,
15 facilities rent - \$1,436,800);

16 (3) sec. 1, ch. 10, SLA 2025, page 20, line 18 (Office of the Governor, office
17 of management and budget - \$3,483,900);

18 (4) sec. 1, ch. 10, SLA 2025, page 21, line 5 (Office of the Governor, elections
19 - \$6,319,000); and

20 (5) sec. 1, ch. 10, SLA 2025, page 21, line 7 (Office of the Governor,
21 commissions/special offices - \$2,989,700).

22 (b) It is the intent of the legislature that the Office of the Governor submit a report
23 that details the expenditures from the appropriation made in (a) of this section to the co-chairs
24 of the finance committee of each house of the legislature and the legislative finance division
25 by December 1, 2026, and by December 20 of each subsequent year, until the appropriation is
26 fully expended.

27 * **Sec. 25.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
28 unexpended and unobligated general fund balances, not to exceed ~~\$500,000~~ ²¹⁵⁰, of the following
29 appropriations are reappropriated to the Alaska Legislature, Legislative Council, for training,
30 outreach, and intergovernmental coordination programs and events for the fiscal years ending
31 June 30, 2026, June 30, 2027, and June 30, 2028:

HCS CSSB 214(FIN) am H

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1 * **Sec. 23.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. After
2 the appropriations made in sec. 1 of this Act, the amount appropriated to the Alaska capital
3 income fund (AS 37.05.565) for the fiscal year ending June 30, 2027, estimated to be
4 \$2,194,800, is appropriated from the Alaska capital income fund to the Department of
5 Transportation and Public Facilities for statewide critical deferred maintenance, renovation,
6 and repair.

7 * **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
8 fund balances of the following appropriations are reappropriated to the Office of the Governor
9 for capital costs related to facilities repairs and maintenance, information technology
10 improvements and upgrades, food security, elections equipment and security, and resource
11 development analyses and process reviews:

12 (1) sec. 1, ch. 10, SLA 2025, page 20, line 7 (Office of the Governor,
13 executive operations - \$16,680,900);

14 (2) sec. 1, ch. 10, SLA 2025, page 20, line 14 (Office of the Governor,
15 facilities rent - \$1,436,800);

16 (3) sec. 1, ch. 10, SLA 2025, page 20, line 18 (Office of the Governor, office
17 of management and budget - \$3,483,900);

18 (4) sec. 1, ch. 10, SLA 2025, page 21, line 5 (Office of the Governor, elections
19 - \$6,319,000); and

20 (5) sec. 1, ch. 10, SLA 2025, page 21, line 7 (Office of the Governor,
21 commissions/special offices - \$2,989,700).

22 (b) It is the intent of the legislature that the Office of the Governor submit a report
23 that details the expenditures from the appropriation made in (a) of this section to the co-chairs
24 of the finance committee of each house of the legislature and the legislative finance division
25 by December 1, 2026, and by December 20 of each subsequent year, until the appropriation is
26 fully expended.

27 * **Sec. 25.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
28 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following
29 appropriations are reappropriated to the Alaska Legislature, Legislative Council, for training,
30 outreach, and intergovernmental coordination programs and events for the fiscal years ending
31 June 30, 2026, June 30, 2027, and June 30, 2028:

Enrolled SB 214

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1 (1) sec. 1, ch. 10, SLA 2025, page 45, line 19 (Alaska Legislature, Budget and
2 Audit Committee - \$19,812,200);

3 (2) sec. 1, ch. 10, SLA 2025, page 45, line 24 (Alaska Legislature, Legislative
4 Council - \$33,032,900);

5 (3) sec. 1, ch. 10, SLA 2025, page 46, line 5 (Alaska Legislature, legislative
6 operating budget - \$37,944,200); and

7 (4) sec. 2, ch. 10, SLA 2025, page 47, lines 10 and 19 - 22 (HB 57, schools:
8 comm. devices/class size/funding, Alaska Legislature, Legislative Council, council and
9 subcommittees - \$80,000).

10 (b) The unexpended and unobligated general fund balances, after the appropriation
11 made in (a) of this section, of the appropriations listed in (a)(1) - (4) of this section are
12 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
13 renovation and repair of, technology improvements to, and other necessary projects related to
14 legislative buildings and facilities.

15 * **Sec. 26.** HOUSE DISTRICT 8. Section 4, ch. 8, SLA 2024, page 42, lines 12 - 14, is
16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Cooper Landing Emergency Services,	92,748	92,748
20 Inc. - Building Maintenance and		
21 Repairs, <u>and Firefighting and</u>		
22 <u>Personal Protective Equipment</u>		
23 <u>Update and Replacement</u> (HD 8)		

24 * **Sec. 27.** LAPSE. (a) The appropriations made in secs. 1, 4, 7, 10, 11, 13(2), 14, 15(a) and
25 (b), 16 - 18, 19(a), 20 - 23, 24(a), and 25(b) of this Act are for capital projects and lapse under
26 AS 37.25.020.

27 (b) The appropriation made in sec. 13(1) of this Act is for the capitalization of a fund
28 and does not lapse.

29 * **Sec. 28.** RETROACTIVITY. (a) Sections 15(e) and 29(f) of this Act are retroactive to
30 December 31, 2025.

31 (b) Sections 10 and 11 of this Act are retroactive to May 20, 2026.

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Enrolled SB 214

1 (c) Sections 4 - 6, 14, 16, 17, 19, and 24 - 26 of this Act are retroactive to June 30,
2 2026.

3 (d) Sections 1 - 3, 12, 13, 15(a) - (d), 18, 20 - 23, and 27 of this Act are retroactive to
4 July 1, 2026.

5 * **Sec. 29.** CONTINGENCIES. (a) The appropriations made in secs. 7 - 9 of this Act are
6 contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being
7 equal to or greater than \$80 a barrel on December 31, 2026.

8 (b) The appropriation made in sec. 20 of this Act is contingent on passage by the
9 Thirty-Fourth Alaska State Legislature and enactment into law of a version of House Bill 193
10 or a substantially similar bill creating a paid parental leave program.

11 (c) The appropriation made in sec. 22(a) of this Act is contingent on passage by the
12 Thirty-Fourth Alaska State Legislature and enactment into law of a version of Senate Bill 24
13 or a substantially similar bill relating to a state sales tax on electronic smoking products.

14 (d) The appropriation made in sec. 22(b) of this Act is contingent on passage by the
15 Thirty-Fourth Alaska State Legislature and enactment into law of a version of House Bill 381,
16 Senate Bill 280, or a substantially similar bill relating to an alternative volumetric tax on
17 natural gas that originates from the North Slope.

18 (e) The appropriation made in sec. 22(c) of this Act is contingent on passage by the
19 Thirty-Fourth Alaska State Legislature and enactment into law of one or more bills that
20 require the Department of Revenue to modify the department's tax revenue management
21 system to implement tax law changes other than a state sales tax on electronic smoking
22 products or an alternative volumetric tax on natural gas that originates from the North Slope.

23 (f) Section 25(b), ch. 12, SLA 2025, is amended to read:

24 (b) The appropriation made in sec. 11(a), ch. 12, SLA 2025, [OF THIS ACT]
25 is contingent on incorporation of the Xunaa Borough on or before June 30, 2029
26 [DECEMBER 31, 2025].

27 * **Sec. 30.** Sections 10, 11, 15(e), 28, and 29 of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 31.** Sections 4 - 6, 14, 16, 17, 19, and 24 - 26 of this Act take effect June 30, 2026.

30 * **Sec. 32.** Sections 7 - 9 of this Act take effect January 1, 2027.

31 * **Sec. 33.** Except as provided in secs. 30 - 32 of this Act, this Act takes effect July 1, 2026.

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

April 2, 2026

The Honorable Bryce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 289(BRF SUP MAJ FLD H)

"An Act making appropriations, including supplemental appropriations, capital appropriations, reappropriations, and other appropriations; amending appropriations; capitalizing funds; and providing for an effective date."

Chapter No. 1, SLA 2026

I appreciate the Legislature's support of these proposals. The supplemental budget I have signed into law today enables the State to meet current fiscal year responsibilities and represents prudent and fiscally responsible investments in emergency and fire response, public safety, and statewide transportation needs.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

April 2, 2026

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed the following bill passed during the second session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 289(BRF SUP MAJ FLD H)

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Chapter No. 1, SLA 2026

I appreciate the Legislature's support of these proposals. The supplemental budget I have signed into law today enables the State to meet current fiscal year responsibilities and represents prudent and fiscally responsible investments in emergency and fire response, public safety, and statewide transportation needs.

Sincerely,

Mike Dunleavy
Governor

Enclosure

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LAWS OF ALASKA

2026

Source

CCS HB 289(brf sup maj fld H)

Chapter No.

AN ACT

Making appropriations, including supplemental appropriations, capital appropriations, reappropriations, and other appropriations; amending appropriations; capitalizing funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 289

AN ACT

1 Making appropriations, including supplemental appropriations, capital appropriations,
2 reappropriations, and other appropriations; amending appropriations; capitalizing funds; and
3 providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the
general fund or other funds as set out in sec. 2 of this Act to the agencies named for the
purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026,
unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Oil and Gas Conservation	40,900	40,900	
Commission			
Alaska Oil and Gas	40,900		
Conservation Commission			
Alaska Energy Authority	250,000	250,000	
Alaska Energy Authority	250,000		
Rural Energy Assistance			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	20,000,000	20,000,000	
Institution Director's	20,000,000		
Office			
Community Residential Centers	1,117,500	1,117,500	
Community Residential	1,117,500		
Centers			
Health and Rehabilitation Services	2,952,500	2,952,500	
Physical Health Care	2,952,500		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Alaska State Council on the Arts	12,900		12,900

1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Alaska State Council on the	12,900				3	Public Health	4,350,000			
4	Arts					4	Administrative Services				
5	Student Financial Aid Programs		3,321,600	3,321,600		5	Senior Benefits Payment Program	1,125,000	1,125,000		
6	Alaska Performance	2,214,400				6	Senior Benefits Payment	1,125,000			
7	Scholarship Awards					7	Program				
8	Alaska Education Grants	1,107,200				8	Departmental Support Services	177,600	177,600		
9	*****		*****			9	Rate Review	177,600			
10	***** Department of Fish and Game *****					10	Medicaid Services	395,516,800	34,436,700	361,080,100	
11	*****		*****			11	Medicaid Services	395,516,800			
12	Commercial Fisheries		651,400	456,400	195,000	12	*****	*****			
13	Southeast Region Fisheries	128,500				13	***** Department of Natural Resources *****				
14	Management					14	*****	*****			
15	Central Region Fisheries	254,600				15	Fire Suppression, Land & Water	1,841,600	304,100	1,537,500	
16	Management					16	Resources				
17	AYK Region Fisheries	109,000				17	Fire Suppression	1,841,600			
18	Management					18	Preparedness				
19	Westward Region Fisheries	142,700				19	Parks & Outdoor Recreation	1,325,500	530,200	795,300	
20	Management					20	Office of History and	1,325,500			
21	Statewide Fisheries	16,600				21	Archaeology				
22	Management					22	*****	*****			
23	*****		*****			23	***** Department of Revenue *****				
24	***** Department of Health *****					24	*****	*****			
25	*****		*****			25	Taxation and Treasury	316,800		316,800	
26	Behavioral Health		500,000		500,000	26	Alaska Retirement	150,000			
27	Behavioral Health	500,000				27	Management Board				
28	Administration					28	Permanent Fund Dividend	166,800			
29	Public Assistance		31,441,900	12,826,900	18,615,000	29	Division				
30	Public Assistance Field	26,941,900				30	Alaska Housing Finance Corporation	15,300,000		15,300,000	
31	Services					31	AHFC Operations	15,300,000			
32	Women, Infants and Children	4,500,000				32	*****	*****			
33	Public Health		4,350,000		4,350,000	33	***** Department of Transportation and Public Facilities *****				
CCS HB 289(brf sup maj fld H), Sec. 1						CCS HB 289(brf sup maj fld H), Sec. 1					
-3-						-4-					

		Appropriation	General	Other
		Allocations	Items	Funds
	*****		*****	
4	Administration and Support		84,000	84,000
5	Measurement Standards &	84,000		
6	Commercial Vehicle			
7	Compliance			
8	Highways, Aviation and Facilities		543,300	43,300
9	Central Region Highways and	500,000		
10	Aviation			
11	Northern Region Highways	43,300		
12	and Aviation			
13	*****	*****		
14	***** University of Alaska *****			
15	*****	*****		
16	University of Alaska		38,000,000	38,000,000
17	Budget Reductions/Additions	23,000,000		
18	- Systemwide			
19	Troth Yeddha' Campus	15,000,000		
20	*****	*****		
21	***** Judiciary *****			
22	*****	*****		
23	Therapeutic Courts		38,600	38,600
24	Therapeutic Courts	38,600		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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CCS HB 289(brf sup maj fld H), Sec. 1

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Commerce, Community and Economic Development		
5	1004 Unrestricted General Fund Receipts		40,900
6	1012 Railbelt Energy Fund		250,000
7	*** Total Agency Funding ***		290,900
8	Department of Corrections		
9	1004 Unrestricted General Fund Receipts		24,070,000
10	*** Total Agency Funding ***		24,070,000
11	Department of Education and Early Development		
12	1002 Federal Receipts		12,900
13	1226 Alaska Higher Education Investment Fund		3,321,600
14	*** Total Agency Funding ***		3,334,500
15	Department of Fish and Game		
16	1002 Federal Receipts		79,400
17	1003 General Fund Match		15,900
18	1004 Unrestricted General Fund Receipts		433,300
19	1005 General Fund/Program Receipts		4,900
20	1007 Interagency Receipts		2,300
21	1061 Capital Improvement Project Receipts		43,400
22	1108 Statutory Designated Program Receipts		69,900
23	1109 Test Fisheries Receipts		2,300
24	*** Total Agency Funding ***		651,400
25	Department of Health		
26	1002 Federal Receipts		384,045,100
27	1003 General Fund Match		47,263,600
28	1004 Unrestricted General Fund Receipts		1,125,000
29	1005 General Fund/Program Receipts		177,600
30	1108 Statutory Designated Program Receipts		500,000
31	*** Total Agency Funding ***		433,111,300

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CCS HB 289(brf sup maj fld H), Sec. 2

1 **Department of Natural Resources**

2	1002	Federal Receipts	817,900
3	1003	General Fund Match	530,200
4	1004	Unrestricted General Fund Receipts	304,100
5	1007	Interagency Receipts	1,510,000
6	1061	Capital Improvement Project Receipts	4,900
7	***	Total Agency Funding ***	3,167,100

8 **Department of Revenue**

9	1002	Federal Receipts	15,300,000
10	1017	Group Health and Life Benefits Fund	68,100
11	1029	Public Employees Retirement Trust Fund	52,800
12	1034	Teachers Retirement Trust Fund	27,800
13	1042	Judicial Retirement System	1,100
14	1045	National Guard & Naval Militia Retirement System	200
15	1050	Permanent Fund Dividend Fund	166,800
16	***	Total Agency Funding ***	15,616,800

17 **Department of Transportation and Public Facilities**

18	1005	General Fund/Program Receipts	500,000
19	1061	Capital Improvement Project Receipts	84,000
20	1244	Rural Airport Receipts	43,300
21	***	Total Agency Funding ***	627,300

22 **University of Alaska**

23	1002	Federal Receipts	15,000,000
24	1108	Statutory Designated Program Receipts	8,000,000
25	1174	University of Alaska Intra-Agency Transfers	15,000,000
26	***	Total Agency Funding ***	38,000,000

27 **Judiciary**

28	1108	Statutory Designated Program Receipts	38,600
29	***	Total Agency Funding ***	38,600

30 * * * * * **Total Budget * * * * *** **518,907,900**

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 289(brf sup maj fld H), Sec. 2

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1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Unrestricted General**

5	1003	General Fund Match	47,809,700
6	1004	Unrestricted General Fund Receipts	25,973,300
7	1012	Railbelt Energy Fund	250,000
8	***	Total Unrestricted General ***	74,033,000

9 **Designated General**

10	1005	General Fund/Program Receipts	682,500
11	1109	Test Fisheries Receipts	2,300
12	1226	Alaska Higher Education Investment Fund	3,321,600
13	***	Total Designated General ***	4,006,400

14 **Other Non-Duplicated**

15	1017	Group Health and Life Benefits Fund	68,100
16	1029	Public Employees Retirement Trust Fund	52,800
17	1034	Teachers Retirement Trust Fund	27,800
18	1042	Judicial Retirement System	1,100
19	1045	National Guard & Naval Militia Retirement System	200
20	1108	Statutory Designated Program Receipts	8,608,500
21	1244	Rural Airport Receipts	43,300
22	***	Total Other Non-Duplicated ***	8,801,800

23 **Federal Receipts**

24	1002	Federal Receipts	415,255,300
25	***	Total Federal Receipts ***	415,255,300

26 **Other Duplicated**

27	1007	Interagency Receipts	1,512,300
28	1050	Permanent Fund Dividend Fund	166,800
29	1061	Capital Improvement Project Receipts	132,300
30	1174	University of Alaska Intra-Agency Transfers	15,000,000
31	***	Total Other Duplicated ***	16,811,400

CCS HB 289(brf sup maj fld H), Sec. 3

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1 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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CCS HB 289(brf sup maj fld H), Sec. 3

1 * **Sec. 4.** The following appropriations are for capital projects and grants from the general
2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for
3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

4 *****
5 *****
6 *****
7 ***** **Department of Commerce, Community and Economic Development** *****
8 *****

9 Alaska Energy Authority Bulk Fuel	25,000,000		25,000,000
10 Upgrades (HD 1-40)			
11 Alaska Energy Authority - Bulk Fuel	5,000,000		5,000,000
12 Upgrades High Energy Cost Grant (HD 1-			
13 40)			
14 Alaska Energy Authority - Electrical	150,870	150,870	
15 Emergencies Program (HD 1-40)			
16 Alaska Oil and Gas Conservation	1,201,081	1,201,081	
17 Commission Risk Based Data Management			
18 System Upgrade Phase 2 (HD 1-40)			

19 *****
20 ***** **Department of Natural Resources** *****
21 *****

22 Protecting Coastal Alaska Native	6,000,000		6,000,000
23 Communities (HD 1-40)			

24 *****
25 ***** **Department of Revenue** *****
26 *****

27 Child Support Case Management System	3,651,843	3,221,623	430,220
28 Replacement (HD 1-40)			

29 *****
30 ***** **Department of Transportation and Public Facilities** *****
31 *****

CCS HB 289(brf sup maj fld H), Sec. 4

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Federal Program Match	69,695,087	69,695,087	
4	Federal-Aid Aviation State	9,807,384		
5	Match (HD 1-40)			
6	Federal-Aid Highway State	58,276,155		
7	Match (HD 1-40)			
8	Other Federal Program Match	1,611,548		
9	(HD 1-40)			
10	Statewide Federal Programs	459,000	459,000	
11	Federal Transit	400,000		
12	Administration Grants (HD			
13	1-40)			
14	Highway Safety Grants	59,000		
15	Program (HD 1-40)			
16	*****	*****		
17	***** University of Alaska *****			
18	*****	*****		
19	University of Alaska Museum of the	8,000,000		8,000,000
20	North Planetarium (HD 31-35)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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CCS HB 289(brf sup maj fld H), Sec. 4

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of			
2	this Act.			
3	Funding Source			Amount
4	Department of Commerce, Community and Economic Development			
5	1002	Federal Receipts		5,000,000
6	1108	Statutory Designated Program Receipts		25,000,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts		1,201,081
8	1169	Power Cost Equalization Endowment Fund		150,870
9	***	Total Agency Funding ***		31,351,951
10	Department of Natural Resources			
11	1108	Statutory Designated Program Receipts		6,000,000
12	***	Total Agency Funding ***		6,000,000
13	Department of Revenue			
14	1002	Federal Receipts		430,220
15	1005	General Fund/Program Receipts		3,221,623
16	***	Total Agency Funding ***		3,651,843
17	Department of Transportation and Public Facilities			
18	1003	General Fund Match		69,695,087
19	1004	Unrestricted General Fund Receipts		459,000
20	***	Total Agency Funding ***		70,154,087
21	University of Alaska			
22	1108	Statutory Designated Program Receipts		8,000,000
23	***	Total Agency Funding ***		8,000,000
24	*****	Total Budget *****		119,157,881
25	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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CCS HB 289(brf sup maj fld H), Sec. 5

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	69,695,087
6 1004 Unrestricted General Fund Receipts	459,000
7 *** Total Unrestricted General ***	70,154,087
8 Designated General	
9 1005 General Fund/Program Receipts	3,221,623
10 1162 Alaska Oil & Gas Conservation Commission Receipts	1,201,081
11 1169 Power Cost Equalization Endowment Fund	150,870
12 *** Total Designated General ***	4,573,574
13 Other Non-Duplicated	
14 1108 Statutory Designated Program Receipts	39,000,000
15 *** Total Other Non-Duplicated ***	39,000,000
16 Federal Receipts	
17 1002 Federal Receipts	5,430,220
18 *** Total Federal Receipts ***	5,430,220

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF ADMINISTRATION. The sum of \$3,300,000 is appropriated
2 from the general fund to the Department of Administration, legal and advocacy services,
3 office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2026,
4 and June 30, 2027.

5 * **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
6 36(d), ch. 7, SLA 2024, is amended to read:

7 (d) The proceeds from the sale of the Stratton building in Sitka by the
8 Department of Education and Early Development or the Department of Natural
9 Resources are appropriated from the general fund to the Department of Education and
10 Early Development, Alaska state libraries, archives and museums, for maintenance
11 and operations for the fiscal years ending June 30, 2025, [AND] June 30, 2026, and
12 June 30, 2027.

13 (b) The amount of federal receipts received from the American Rescue Plan Act of
14 2021 (P.L. 117-2) for emergency assistance for nonpublic schools in the fiscal year ending
15 June 30, 2026, estimated to be \$65,500, is appropriated to the Department of Education and
16 Early Development for that purpose for the fiscal year ending June 30, 2026.

17 * **Sec. 9.** DEPARTMENT OF HEALTH. (a) Section 62(g), ch. 1, FSSLA 2023, is amended
18 to read:

19 (g) The sum of \$2,273,300 is appropriated to the Department of Health,
20 Medicaid services, Medicaid services allocation, for creation of a cost allocation
21 assessment tool by the Department of Health, division of senior and disabilities
22 services, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30,
23 2026, June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30,
24 2031, from the following sources:

25 (1) \$2,046,000 from federal receipts;

26 (2) \$227,300 from general fund match.

27 (b) Section 62(h), ch. 1, FSSLA 2023, is amended to read:

28 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior
29 and disabilities services, senior and disabilities services administration, for creation of
30 a cost allocation assessment tool, for the fiscal years ending June 30, 2024, June 30,
31 2025, [AND] June 30, 2026, and June 30, 2027, from the following sources:

1 (1) \$698,500 from federal receipts;
2 (2) \$420,500 from general fund match.
3 (c) Section 15(c), ch. 10, SLA 2025, is amended to read:
4 (c) The sum of \$5,954,328 is appropriated from the general fund to the
5 Department of Health, division of public assistance, for the purpose of addressing
6 Supplemental Nutrition Assistance Program new investment projects for the fiscal
7 years ending June 30, 2025, [AND] June 30, 2026, June 30, 2027, and June 30,
8 2028.
9 (d) The unexpended and unobligated general fund balance on June 30, 2026, not to
10 exceed \$10,000,000, of the appropriation made in sec. 1, ch. 10, SLA 2025, page 24, line 32,
11 and allocated on page 25, line 7 (Department of Health, Medicaid services, Medicaid services
12 - \$2,975,200,200), is reappropriated to the Department of Health, Medicaid services, for
13 behavioral health clinic services for the fiscal years ending June 30, 2026, and June 30, 2027.
14 (e) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.
15 327, for the federal rural health transformation program, estimated to be \$272,174,856, is
16 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,
17 2026, June 30, 2027, and June 30, 2028.
18 * **Sec. 10.** DEPARTMENT OF LAW. The sum of \$32,024 is appropriated from the general
19 fund to the Department of Law, civil division, deputy attorney general's office, for the
20 purpose of paying judgments and settlements against the state for the fiscal year ending
21 June 30, 2026.
22 * **Sec. 11.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
23 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated from the
24 retirement funds managed by the Alaska Retirement Management Board to the Department of
25 Revenue for that purpose for the fiscal year ending June 30, 2026.
26 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section
27 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:
28 Sec. 5. The following appropriation items are for operating expenditures from
29 the general fund or other funds as set out in sec. 6, ch. 10, SLA 2025, [OF THIS ACT]
30 to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR]
31 beginning January 1, 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless

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1 otherwise indicated.
2 * **Sec. 13.** UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022, as amended by sec.
3 22, ch. 7, SLA 2024, is amended to read:
4 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is
5 appropriated from the general fund to the University of Alaska for responding to the
6 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
7 June 30, 2024, June 30, 2025, [AND] June 30, 2026, and June 30, 2027, for the
8 following purposes and in the following amounts:
9 PURPOSE AMOUNT
10 University of Alaska drone program \$10,000,000
11 Critical minerals and rare earth elements 7,800,000
12 research and development
13 Heavy oil recovery method 5,000,000
14 research and development
15 Mariculture research and development 7,000,000
16 * **Sec. 14.** DEBT AND OTHER OBLIGATIONS. Section 41(k), ch. 10, SLA 2025, is
17 amended to read:
18 (k) The amount necessary for payment of obligations and fees for the Goose
19 Creek Correctional Center, estimated to be \$14,894,358 [\$16,170,163], is appropriated
20 from the general fund to the Department of Administration for that purpose for the
21 fiscal year ending June 30, 2026.
22 * **Sec. 15.** FUND CAPITALIZATION. (a) Section 43(v), ch. 10, SLA 2025, is amended to
23 read:
24 (v) The sum of \$52,982,700 [\$50,482,700] is appropriated to the fire
25 suppression fund (AS 41.15.210) for fire suppression activities from the following
26 sources:
27 (1) \$5,000,000 [\$3,000,000] from statutory designated program
28 receipts; [AND]
29 (2) \$47,482,700 from the general fund; and
30 (3) \$500,000 from interagency receipts.
31 (b) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief

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1 fund (AS 26.23.300(a)).

2 (c) The sum of \$35,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (d) The sum of \$98,715,900 is appropriated from the general fund to the fire
5 suppression fund (AS 41.15.210) for fire suppression activities.

6 * **Sec. 16.** FUND TRANSFER. An amount equal to the amount appropriated from the
7 Alaska higher education investment fund (AS 37.14.750) in sec. 49(b), ch. 10, SLA 2025,
8 estimated to be \$129,598,900, is appropriated from the general fund to the Alaska higher
9 education investment fund (AS 37.14.750).

10 * **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT: CAPITAL. The amount received from the United States Department of
12 Housing and Urban Development for community development block grant disaster recovery
13 programs during the fiscal years ending June 30, 2026, and June 30, 2027, is appropriated to
14 the Department of Commerce, Community, and Economic Development for disaster recovery
15 programs.

16 * **Sec. 18.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and
17 unobligated balance, not to exceed \$3,033,189, of the appropriation made in sec. 14, ch. 11,
18 SLA 2022, page 122, lines 30 - 31 (Department of Corrections, Hiland Mountain intake
19 administration project - \$3,200,000), is reappropriated to the Department of Corrections to
20 upgrade and replace outdated handheld radio systems and associated communications
21 equipment.

22 * **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. The
23 unexpended and unobligated general fund balance, not to exceed \$130,000, of the
24 appropriation made in sec. 14, ch. 11, SLA 2022, page 125, lines 21 - 23 (Department of
25 Military and Veterans' Affairs, Alaska Military Youth Academy (AMYA) construction,
26 contingency, and planning - \$750,000), is reappropriated to the Department of Military and
27 Veterans' Affairs to provide matching funds for the state and local cybersecurity grant
28 program.

29 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
30 CAPITAL. (a) The unexpended and unobligated balance on June 30, 2026, of the Alaska
31 capital income fund (AS 37.05.565) is appropriated to the Department of Transportation and

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1 Public Facilities for statewide critical deferred maintenance, renovation, and repair.

2 (b) The unexpended and unobligated general fund balances, estimated to be a total of
3 \$5,022,658, of the following appropriations are reappropriated to the Department of
4 Transportation and Public Facilities for responding to emergency weather, catastrophic
5 events, and unforeseen critical maintenance needs:

6 (1) sec. 1, ch. 82, SLA 2006, page 86, lines 15 - 17 (Department of
7 Transportation and Public Facilities, international intermodal connectivity project -
8 \$5,000,000), estimated balance of \$478,949;

9 (2) sec. 4, ch. 30, SLA 2007, page 104, lines 19 - 21 (Department of
10 Transportation and Public Facilities, MSCVE weigh station maintenance and repair -
11 \$300,000), estimated balance of \$8,426;

12 (3) sec. 10, ch. 29, SLA 2008, page 79, lines 8 - 10 (Department of
13 Transportation and Public Facilities, University Avenue widening and rehabilitation -
14 \$5,000,000), estimated balance of \$1,367,389;

15 (4) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
16 80, lines 6 - 8 (Department of Transportation and Public Facilities, facilities deferred
17 maintenance, oil/water separators and fuel tank replacement - \$1,431,000), estimated balance
18 of \$40,254;

19 (5) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
20 80, lines 9 - 10 (Department of Transportation and Public Facilities, facilities deferred
21 maintenance, roof repair and replacement - \$3,952,000), estimated balance of \$2,905;

22 (6) sec. 1, ch. 15, SLA 2009, page 21, lines 24 - 26 (Department of
23 Transportation and Public Facilities, Americans with Disabilities Act compliance projects -
24 \$238,000), estimated balance of \$11,136;

25 (7) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
26 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,
27 Americans with Disabilities Act compliance projects - \$500,000), estimated balance of \$363;

28 (8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
29 18 - 20 (Department of Transportation and Public Facilities, highways and facilities, highway
30 safety corridors near-term improvements - \$5,000,000), estimated balance of \$854,555;

31 (9) sec. 1, ch. 5, FSSLA 2011, page 100, lines 15 - 18 (Department of

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1 Transportation and Public Facilities, infrastructure and erosion control design and
2 environmental permitting - \$300,000), estimated balance of \$138,442;
3 (10) sec. 1, ch. 5, FSSLA 2011, page 101, lines 7 - 10 (Department of
4 Transportation and Public Facilities, statewide, rural airport emergency medical evacuation
5 lights battery replacement - \$46,000), estimated balance of \$21,695;
6 (11) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
7 lines 16 - 17 (Department of Transportation and Public Facilities, emergency projects, Hyder,
8 Salmon River levee rehabilitation - \$472,000), estimated balance of \$7,732;
9 (12) sec. 1, ch. 17, SLA 2012, page 133, lines 13 - 15 (Department of
10 Transportation and Public Facilities, O'Malley trail and sidewalk northside improvements -
11 \$1,000,000), estimated balance of \$14,874;
12 (13) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,
13 lines 3 - 4 (Department of Transportation and Public Facilities, roads to resources, resource
14 roads program - \$2,000,000), estimated balance of \$37,851;
15 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
16 lines 17 - 19 (Department of Transportation and Public Facilities, safety, statewide, structural
17 inspection of state owned facilities - \$300,000), estimated balance of \$105,153;
18 (15) sec. 35(c)(1), ch. 18, SLA 2014 (Department of Transportation and
19 Public Facilities, Big Lake Road pedestrian improvements study - \$250,000), estimated
20 balance of \$42,601;
21 (16) sec. 35(c)(2), ch. 18, SLA 2014 (Department of Transportation and
22 Public Facilities, Central Region rural airport sanitation facilities - \$500,000), estimated
23 balance of \$500,000;
24 (17) sec. 16(d), ch. 38, SLA 2015 (Department of Transportation and Public
25 Facilities, replacement of the Kalsin Bay maintenance station), estimated balance of
26 \$326,941;
27 (18) sec. 1, ch. 1, TSSLA 2017, page 8, lines 16 - 19 (Department of
28 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
29 municipal harbor facility grant fund projects - \$5,000,000), estimated balance of \$225,793;
30 (19) sec. 21(j)(2), ch. 1, TSSLA 2017 (Department of Transportation and
31 Public Facilities, federal-aid highway match), estimated balance of \$275,667;

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1 (20) sec. 1, ch. 19, SLA 2018, page 10, lines 14 - 15 (Department of
2 Transportation and Public Facilities, public and community transportation state match -
3 \$500,000), estimated balance of \$62,157;
4 (21) sec. 8, ch. 1, SSSLA 2021, page 79, lines 27 - 28 (Department of
5 Transportation and Public Facilities, municipal harbor facility grant fund - \$6,729,988),
6 estimated balance of \$275,517;
7 (22) sec. 43(c), ch. 11, SLA 2022 (Department of Transportation and Public
8 Facilities, repairing the Eagle River Road bike path), estimated balance of \$112,986;
9 (23) sec. 41(a)(3), ch. 1, FSSLA 2023 (Department of Transportation and
10 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
11 conditions and catastrophic events), estimated balance of \$26,321; and
12 (24) sec. 41(a)(7), ch. 1, FSSLA 2023 (Department of Transportation and
13 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
14 conditions and catastrophic events), estimated balance of \$84,951.
15 * **Sec. 21. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 4 and 17 -
16 20 of this Act are for capital projects and lapse under AS 37.25.020.
17 (b) The appropriations made in secs. 15(b) - (d) and 16 of this Act are for the
18 capitalization of funds and do not lapse.
19 * **Sec. 22. RETROACTIVITY.** (a) Sections 1 - 8, 9(a) - (c) and (e), 10 - 17, 20(a), 21, and
20 23 of this Act are retroactive to March 1, 2026.
21 (b) Sections 9(d), 18, 19, and 20(b) of this Act are retroactive to June 30, 2026.
22 * **Sec. 23. CONTINGENCY.** The appropriation made in sec. 15(c) of this Act is contingent
23 on the state's match rate as of June 30, 2026, remaining at 25 percent of the state's costs for
24 disaster relief under the Federal Emergency Management Agency's major disaster declaration
25 for the state because of Typhoon Halong (FEMA-4893-DR).
26 * **Sec. 24.** Sections 9(d), 18, 19, and 20(b) of this Act take effect June 30, 2026.
27 * **Sec. 25.** Except as provided in sec. 24 of this Act, this Act takes effect immediately under
28 AS 01.10.070(c).

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