

2025 Session (SLA 2025)
FY2026 with FY2025 Supplementals

Summary of Appropriations



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Column Definitions

Operating Budget

24Actual (FY24 OMB Actual) - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

25Enroll (FY25 Enrolled) - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

25MgtPln (FY25 Management Plan) - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

25RPL (FY25 Revised Program Legis) - Changes to FY25 operating authority through the Revised Programs Legislative process under AS 37.07.080(h).

GovSupT (Gov Regular & Fast Track Sups) - Governor's FY25 supplemental request including fast track and regular supplemental items.[GovSup 4/25+GovSup 12/12+GovSupFT+GovSup 2/4+GovSup 2/19+GovSupFT 2/19+GovSup+GovSup 3/13+GovSupFT 3/13]

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

Enrolled (Enrolled Operating) - Enrolled operating budget.

26Veto (FY26 Operating Vetoes) - Governor's vetoes to the FY26 enrolled operating budget as well as legislative overrides of the Governor's vetoes.

25SupOpT (Total FY25 Sup Op) - Supplemental operating appropriations in both the operating and capital bills with Governor's vetoes.

25FnlBud (FY25 Final Budget) - Total of the 25MgtPln, 25RPL, and 25SupOpT columns to reflect the total FY25 operating budget.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.

26Budget (FY26 Budget) - Sum of the 26Enacted and Enacted Bills columns to reflect the total FY26 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY26 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+26Enacted]

Capital Budget

Reapprop (Capital Reappropriations) - Reappropriations of prior capital project funding.

GovSupT (Governor's Total Supplementals) - Governor's FY25 supplementals including items submitted December 12th, 2024, February 4th, 2025, February 19th, 2025, March 13th, 2025, and April 25th, 2025. [GovSupFT+GovSup 2/4+GovSup 2/19+GovSup 3/13+GovSup4-25]

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

EnrollSup (Enrolled Supplementals) - Capital budget items included in the FY25 supplemental budget at the time of enrollment.

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Budget (FY26 Budget) - All FY26 capital budget items (net of vetoes). Including mental health budget and other bills with fiscal notes.[Enrolled+EnrollMH+26Vetoes+Enacted Bills]

TABLE OF CONTENTS

Fiscal Summary and Supporting Tables

Introduction to the Fiscal Summary and Supporting Tables	1
Fiscal Summary - FY25 and FY26 (Part 1)	2
Balances of Reserve Accounts (Part 2)	4
FY26 Unrestricted General Fund Revenue - Fiscal Sensitivity Chart	5
Unrestricted General Fund Revenue Summary (Table 1)	6
Total FY26 Appropriations (Table 2)	7
FY26 Non-Formula Agency Operating Appropriations (Table 3)	8
FY26 Formula Agency Operating Appropriations (Table 4)	11
Funding Associated with New Legislation (Table 5)	12
Debt Service/Reimbursement (Table 6)	13
Fund Capitalizations (Table 7)	14
State Retirement Payments (Table 8)	15
Special Appropriations and Shared Taxes (Table 9)	16
Capital Appropriations (Table 10)	17
FY26 Reserves and Fund Transfers (Table 11)	18
Classification of Legislative Actions	19

Supplemental Appropriations

Supplemental Appropriations (Operating and Capital) Agency Summary	24
Supplemental Appropriations (Operating) - Transaction Detail Report	27
Supplemental Appropriations (Capital) - Project Detail Report	38

Operating Budget

FY26 - FY27 Agency Summary - All Funds	46
FY26 - FY27 Agency Summary - Unrestricted General Funds	50
FY26 - FY27 Statewide Totals	54

Capital Budget

Agency Summary - All Funds	67
Agency Summary - Unrestricted General Funds	68
House District Summary - All Funds	69
House District Summary - Unrestricted General Funds	71
Statewide Totals	72

Reappropriations

Capital Reappropriations and Scope Changes	77
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Appropriation Bills

Operating / Capital / Supplemental / Reappropriations - General Appropriation Act - CH 10, SLA 2025 [CCS HB 53(BRF SUP MAJ FLD H)]	83
Mental Health Bill - State's Integrated Comprehensive Mental Health Program - CH 11, SLA 2025 [CCS HB 55]	143
Capital Bill - CH 12, SLA 2025 [HCS CSSB 57(FIN) AM H(EFD FLD H)]	157

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Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's reserve accounts.

Figure 1—FY26 Unrestricted General Fund Revenue – Fiscal Sensitivity— offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$65/barrel in order to produce sufficient revenue to cover the \$6.00 billion FY26 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

Tables 2 through 11 show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 11**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, formula programs, new legislation (fiscal notes), duplicated authorization, debt service, fund capitalization, retirement appropriations, special appropriations, capital appropriations, and fund transfers—is provided.

Table 10 summarizes capital appropriations. The table provides the total for both FY26 and the FY25 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Table 11 shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

State of Alaska Detailed Fiscal Summary - FY25 and FY26 (Part 1)

(\$ millions)

	FY25 Final					FY26 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
REVENUE	6,261.4	1,154.5	1,030.1	7,420.2	15,866.1	6,128.6	1,087.7	1,111.2	6,230.4	14,557.9	(132.8)	-2.1%
Unrestricted General Fund Revenue (Spring 2025 Forecast) (1)	2,571.7	-	-	-	2,571.7	2,329.7	-	-	-	2,329.7	(242.0)	-9.4%
POMV Payout from ERA	3,657.3	-	-	-	3,657.3	3,798.9	-	-	-	3,798.9	141.6	3.9%
Adjustments, Carryforward, Repeals, and Reappropriations (2)	32.4	55.9	33.7	265.9	387.9	-	-	-	-	-	(32.4)	-100.0%
Restricted Revenue (3)	-	1,098.6	996.4	7,154.3	9,249.2	-	1,087.7	1,111.2	6,230.4	8,429.3	-	-
APPROPRIATIONS												
TOTAL OPERATING APPROPRIATIONS	5,192.9	962.3	939.8	4,422.0	11,517.1	5,154.8	913.2	917.5	3,849.0	10,834.5	(38.1)	-0.7%
Agency Operations	4,742.4	814.0	867.1	4,200.2	10,623.7	4,744.5	834.6	840.0	3,763.8	10,183.0	2.1	0.0%
Current Fiscal Year Appropriations	4,693.1	839.9	786.8	3,978.0	10,297.8	4,744.5	834.6	840.0	3,763.8	10,183.0	51.4	1.1%
Agency Operations (Non-Formula)	2,388.1	771.0	736.0	1,477.0	5,372.1	2,438.4	762.4	789.0	1,305.7	5,295.6	50.4	2.1%
K-12 Foundation and Pupil Transportation (Formula)	1,363.4	-	35.4	20.8	1,419.6	1,334.0	-	35.5	20.8	1,390.3	(29.5)	-2.2%
Medicaid Services (Formula)	727.3	0.4	15.5	2,302.4	3,045.6	756.6	0.4	15.5	2,306.6	3,079.1	29.3	4.0%
Other Formula Programs	214.3	68.4	-	139.5	422.2	209.5	71.4	-	130.5	411.4	(4.8)	-2.2%
Revised Programs Legislatively Approved (RPLs)	-	-	-	38.3	38.3	-	-	-	-	-	-	-
Fiscal Notes	-	-	-	-	-	6.0	0.3	-	0.2	6.5	-	-
Veto (non-additive)	(5.0)	-	-	-	(5.0)	(15.4)	-	(0.2)	(1.0)	(16.6)	-	-
Duplicated Authorization (non-additive) (4)	-	-	1,002.3	-	1,002.3	-	-	1,069.6	-	1,069.6	-	-
Supplemental Appropriations (Agency Operations)	49.3	(25.9)	80.3	222.2	325.9	-	-	-	-	-	-	-
Supplemental Appropriations	49.3	(25.9)	80.3	222.2	325.9	-	-	-	-	-	-	-
Statewide Items	450.5	148.3	72.7	221.9	893.4	410.3	78.6	77.5	85.1	651.5	(40.3)	-8.9%
Current Fiscal Year Appropriations	400.1	148.3	72.7	223.8	844.9	410.3	78.6	77.5	85.1	651.5	10.2	2.5%
Debt Service	138.1	13.1	37.6	4.9	193.7	110.5	11.0	38.0	2.7	162.2	(27.6)	-20.0%
Fund Capitalizations	78.1	55.2	1.8	99.7	234.8	79.8	38.5	3.4	82.4	204.1	1.7	2.1%
Community Assistance	10.0	30.0	-	-	40.0	-	13.3	-	-	13.3	(10.0)	-36.4%
REAA School Fund	27.0	-	-	-	27.0	17.2	-	-	-	17.2	(9.8)	-36.4%
Disaster Relief Fund	13.0	-	-	9.0	22.0	13.0	-	-	9.0	22.0	0.0	-
Fire Suppression Fund	34.3	-	1.5	20.5	56.3	47.5	-	3.0	20.5	71.0	13.1	38.3%
Other Fund Capitalization	(6.2)	25.2	0.3	70.2	89.5	2.1	25.1	0.4	52.9	80.6	8.3	19.6%
State Payments to Retirement Systems	183.8	-	-	-	183.8	220.0	-	-	-	220.0	36.1	19.6%
Energy Relief Payment (5)	-	-	-	-	-	-	-	-	-	-	-	-
Shared Taxes	-	26.6	33.2	-	59.8	-	29.1	36.1	-	65.2	-	-
Alaska Comprehensive Insurance Program	-	53.5	-	119.2	172.7	-	-	-	-	-	-	-
Veto (non-additive)	-	-	-	-	-	(42.9)	-	-	-	(42.9)	-	-
Duplicated Authorization (non-additive) (4)	-	-	10.2	-	10.2	-	-	5.9	-	5.9	-	-
Supplemental Appropriations (Statewide Items)	50.5	-	-	(2.0)	48.5	-	-	-	-	-	-	-
Supplemental Appropriations	50.5	-	-	(2.0)	48.5	-	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS	337.7	65.1	90.1	2,998.1	3,491.0	159.1	60.9	193.4	2,381.4	2,794.8	(178.6)	-52.9%
Current Fiscal Year Appropriations	330.7	63.2	90.1	2,935.1	3,419.1	159.1	60.9	193.4	2,381.4	2,794.8	(171.6)	-51.9%
Project Appropriations	330.7	63.2	90.1	2,935.1	3,419.1	159.1	60.9	193.4	2,381.4	2,794.8	(171.6)	-51.9%
Veto (non-additive)	-	-	-	-	-	(14.3)	(25.1)	(12.5)	(5.0)	(57.0)	-	-
Duplicated Authorization (non-additive) (4)	-	-	117.2	-	117.2	-	-	81.1	-	81.1	-	-
Supplemental Appropriations (Capital)	7.0	1.9	-	63.0	71.9	-	-	-	-	-	-	-
Capital Projects	7.0	1.9	-	63.0	71.9	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (4)	-	-	9.3	-	9.3	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (6)	337.7	65.1	216.5	2,998.1	3,617.4	159.1	60.9	274.5	2,381.4	2,875.9	-	-
Pre-Permanent Fund Authorization (unduplicated)	5,530.6	1,027.4	1,029.9	7,420.2	15,008.0	5,313.9	974.1	1,110.9	6,230.4	13,629.3	(216.7)	-3.9%
Revenue less operating and capital appropriations	730.8	-	-	-	-	814.7	-	-	-	-	-	-
Permanent Fund Appropriations	914.3	82.0	-	-	996.3	685.3	79.5	-	-	764.8	(229.0)	-25%
Permanent Fund Dividends (5)	914.3	-	-	-	914.3	685.3	-	-	-	685.3	(229.0)	-25.0%
Non-Mandatory Royalty Deposit to Principal	-	82.0	-	-	82.0	-	79.5	-	-	79.5	-	-
Transfer to Principal from Earnings Reserve Account	1,000.0	-	-	-	1,000.0	-	-	-	-	-	(1,000.0)	-100.0%
Transfer from Earnings Reserve Account to Principal	(1,000.0)	-	-	-	(1,000.0)	-	-	-	-	-	1,000.0	-100.0%
Pre-Transfers Authorization (unduplicated)	6,444.9	1,109.4	1,029.9	7,420.2	16,004.4	5,999.2	1,053.6	1,110.9	6,230.4	14,394.1	(445.8)	-6.9%
Pre-Transfer Surplus/(Deficit) (7)	(183.5)	Revenue =	97.2%	of Appropriations	-	129.4	Revenue =	102.2%	of Appropriations	-	-	-

State of Alaska Detailed Fiscal Summary - FY25 and FY26 (Part 1)

(\$ millions)

	FY25 Final					FY26 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
Fund Transfers (8)	4.3	45.0	0.2	-	49.6	(0.9)	34.1	0.2	-	33.4	(5.2)	-121.9%
Current Fiscal Year Transfers	4.3	29.4	0.2	-	33.9	(0.9)	34.1	0.2	-	33.4	(5.2)	-121.9%
Renewable Energy Fund	4.0	-	-	-	4.0	-	6.3	-	-	6.3	(4.0)	
Alaska Capital Income Fund	-	28.2	-	-	28.2	-	26.5	-	-	26.5		
Other Fund Transfers	0.3	1.2	0.2	-	1.7	(0.9)	1.3	0.2	-	0.6	(1.2)	
Statutory Budget Reserve Fund (SBR) (9)	-	-	-	-	-	-	-	-	-	-		
Vetoed (non-additive)	-	-	-	-	-	-	(0.6)	-	-	(0.6)		
Supplemental Appropriations (Fund Transfers)	-	15.6	-	-	15.6	-	-	-	-	-		
Oil & Hazardous Substance Fund	-	15.6	-	-	15.6	-	-	-	-	-		
Post-Transfers Authorization (unduplicated)	6,449.2	1,154.5	1,030.1	7,420.2	16,053.9	5,998.2	1,087.7	1,111.2	6,230.4	14,427.5	(451.0)	-7.0%
Post-Transfer Surplus/(Deficit) (10)	(187.8)	Revenue =	97.1%	of Appropriations		130.4	Revenue =	102.2%	of Appropriations			
FISCAL YEAR SUMMARY	6,449.2	1,154.5	1,030.1	7,420.2	16,053.9	5,998.2	1,087.7	1,111.2	6,230.4	14,427.5	(451.0)	-7.0%
Agency Operations	4,742.4	814.0	867.1	4,200.2	10,623.7	4,744.5	834.6	840.0	3,763.8	10,183.0	2.1	0.0%
Statewide Items	450.5	148.3	72.7	221.9	893.4	410.3	78.6	77.5	85.1	651.5	(40.3)	-8.9%
Permanent Fund Appropriations	914.3	82.0	-	-	996.3	685.3	79.5	-	-	764.8	(229.0)	-25.0%
Total Operating	6,107.2	1,044.3	939.8	4,422.0	12,513.4	5,840.1	992.7	917.5	3,849.0	11,599.3	(267.2)	-4.4%
Capital	337.7	65.1	90.1	2,998.1	3,491.0	159.1	60.9	193.4	2,381.4	2,794.8	(178.6)	-52.9%
Transfers	4.3	45.0	0.2	-	49.6	(0.9)	34.1	0.2	-	33.4	(5.2)	-121.9%

Notes:

November 17, 2025

- The Department of Revenue's (DOR) Spring 2025 Revenue Forecast forecasts 470,900 barrels per day total Alaska production at \$68 per barrel in FY26.
- Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Reappropriations to operating budget funds are counted as UGF revenue.
- Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
- The FY25 Enacted budget included a provision that if revenues exceed DOR's Spring 2024 Revenue Forecast by over \$135 million, excess revenues will be split in half between the Statutory Budget Reserve and a deposit into the dividend fund. DOR's Spring 2025 Revenue Forecast for FY25 is \$221 million below the Spring 2024 Revenue Forecast, so the estimated amount is zero. The dividend fund appropriation would occur at the end of FY25 and would be distributed as an energy relief payment in FY26 in addition to the FY26 PFD. The entire appropriation is capped at \$645 million (of excess revenue), and any further revenues would entirely flow into the CBR.
- Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
- "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.
- The FY26 Enacted budget appropriates FY26 UGF revenue exceeding \$6,300 million to the CBR, provided there is sufficient revenue after all other FY26 appropriations have been made. The appropriation cannot exceed \$700 million. The estimated amount is zero, as DOR's Spring 2025 Revenue Forecast is for \$6,129 million UGF revenue in FY26.
- The post-transfer deficit for FY25, estimated to be \$187.8 million, will be drawn from the Higher Education Investment Fund. The Enacted budget does not include an appropriation to cover an FY26 general fund deficit, estimated to be zero.

Projected Fund Balances - FY25 and FY26 (Part 2)

(\$ millions)

	FY25				FY26			
	BoY Balance	In	Out/ (Deposit)	EoY Balance	BoY Balance	In	Out/ (Deposit)	EoY Balance
Total Budget Reserves and Designated Funds	4,409.1	383.9	348.0	4,445.0	4,445.0	302.3	25.3	4,722.1
Undesignated Reserves	2,971.5	171.7	-	3,143.2	3,143.2	164.3	(129.1)	3,436.5
Constitutional Budget Reserve Fund	2,970.2	171.7	-	3,141.9	3,141.9	164.3	(130.4)	3,436.5
Statutory Budget Reserve Fund	-	-	-	-	-	-	-	-
Alaska Housing Capital Corporation Fund	1.3	-	-	1.3	1.3	-	1.3	-
Select Designated Funds	1,437.6	212.2	348.0	1,301.8	1,301.8	138.1	154.3	1,285.6
Alaska Capital Income Fund	(5.7)	31.3	31.3	(5.7)	(5.7)	26.5	20.0	0.8
Alaska Higher Education Investment Fund	412.0	51.5	216.2	247.4	247.4	22.3	31.8	237.9
Community Assistance Fund	60.0	30.0	20.0	70.0	70.0	13.3	23.3	60.0
Power Cost Equalization Endowment	971.3	99.4	80.5	990.1	990.1	75.9	79.2	986.8
Unrestricted General Fund Appropriations				6,444.9				5,999.2
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				49%				57%
Pre-Transfer Deficit				(183.5)				129.4
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				17.1				n/a
Permanent Fund **								
Permanent Fund Principal - Realized (no appropriations allowed)	58,365.8	488.7	0.0	58,854.5	58,854.5	386.0	0.0	59,240.5
Permanent Fund Earnings Reserve Account - Realized	8,022.7	5,897.1	3,688.6	10,231.2	10,231.2	4,937.5	3,825.4	11,343.3
Permanent Fund -- Unrealized Gain (Loss)	14,074.0	1,939.8	0.0	16,013.8	16,013.8	1,164.0	0.0	17,177.8
TOTAL PERMANENT FUND	80,462.5	8,325.6	3,688.6	85,099.5	85,099.5	6,487.5	3,825.4	87,761.6

*Alaska Higher Education Investment Fund FY25 funds "Out" includes the post-transfer deficit for FY25, estimated to be \$187.8 million. Since the transfer won't occur until the FY25 Annual Comprehensive Financial Report, FY26 funds "In" assumes return accrues to the \$187.8 million for half of FY26, even though the fund tracking shows the \$187.8 million as transferred out in FY25.

**Alaska Permanent Fund Corporation (APFC) history and projections as of June 30, 2025. Includes LFD adjustments.

November 17, 2025

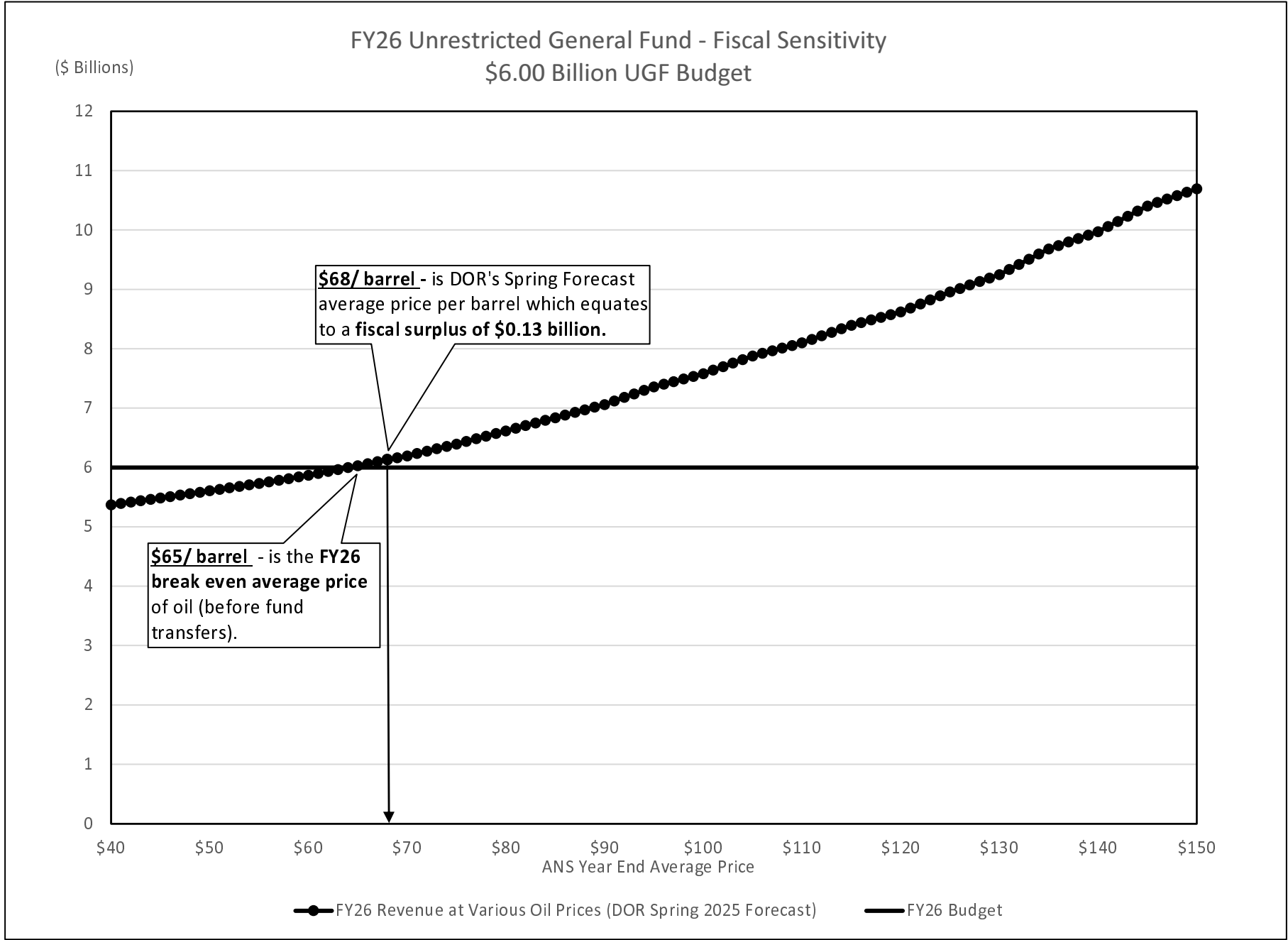


Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

		FY24 Actual	Spring 2025 Forecast for FY25	Spring 2025 Forecast for FY26
Oil Price/Production Forecast				
	Price (dollars per barrel)	\$85.24	\$74.48	\$68.00
	Total Alaska Production (million of barrels per day)	0.470	0.475	0.471
Oil Revenue		2,469.8	1,879.1	1,645.3
	Gross Production Tax	1,922.5	1,212.9	989.6
	Credits Applied Against Tax Liability	(947.9)	(655.0)	(572.6)
	Royalties*	1,153.9	990.1	856.7
	Property Tax	130.8	141.1	141.6
	Petroleum Corporate Income Tax	210.6	190.0	230.0
Non-Oil Revenue (Except Investments)		487.4	573.6	600.8
	Taxes	357.6	428.8	457.2
	Charges for Services (Marine Highway, park fees, land-disposal fees)	4.2	4.2	4.2
	Fines and Forfeitures	24.3	16.4	16.4
	Licenses and Permits	31.4	33.5	33.4
	Rents and Royalties*	1.5	1.8	1.8
	Other	68.4	88.9	87.8
Investment Revenue		148.0	119.1	83.6
Unrestricted GF Revenue (Excluding Permanent Fund Draw)		3,105.2	2,571.7	2,329.7
	Percent of Market Value Draw from Permanent Fund	3,526.1	3,657.3	3,798.9
	Carryforward/Adjustments	40.9	32.4	0.0
Total Unrestricted GF Revenue		6,672.2	6,261.4	6,128.6

*Unrestricted General Fund royalties exclude constitutional and statutory deposits to the Permanent Fund and Public School Trust Fund.

Table 2. Total FY26 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	7		4,744,534.0	834,607.4	840,013.7	3,763,838.1	10,182,993.2
Total Agency Operations (Non-formula)	9	3	2,438,410.8	762,438.3	788,987.4	1,305,746.9	5,295,583.4
K-12 Foundation Program (Formula)	10	4	1,333,973.5	-	35,531.0	20,791.0	1,390,295.5
Medicaid Services (Formula)	11	4	756,628.6	429.8	15,495.3	2,306,588.0	3,079,141.7
Other Formula Programs	12	4	209,542.4	71,397.7	-	130,487.1	411,427.2
New Legislation (Fiscal Notes)	14	5	5,978.7	341.6	-	225.1	6,545.4
Vetoed (Non-Additive)	15		(15,389.0)	-	(200.1)	(1,000.0)	(16,589.1)
Duplicated Funds (Non-Additive)	16	n/a	-	-	1,069,582.2	-	1,069,582.2
Statewide Items Total	19		410,254.3	78,606.8	77,506.2	85,119.1	651,486.4
Debt Service	21	6	110,515.3	11,000.0	37,960.7	2,694.4	166,391.4
Fund Capitalizations	22	7	79,774.4	38,478.8	3,430.5	82,424.7	204,108.4
State Retirement Payments	28	8	219,964.6	-	-	-	219,964.6
Special Appropriations/Shared Taxes	30	9	-	29,128.0	36,115.0	-	65,243.0
Vetoed (Non-Additive)	32		(42,876.8)	-	-	-	(42,876.8)
Duplicated Funds (Non-Additive)	33	n/a	-	-	5,893.5	-	5,893.5
Total Unduplicated Appropriations - Agency Operations & Statewide Items (Excluding Permanent Fund)	6		5,154,788.3	913,214.2	917,519.9	3,848,957.2	10,834,479.6
Total Capital Appropriations	36	10	159,078.6	60,910.4	193,428.1	2,381,422.4	2,794,839.5
Unduplicated Project Appropriations	38	10	159,078.6	60,910.4	193,428.1	2,381,422.4	2,794,839.5
Vetoed (Non-Additive)	39		(14,330.0)	(25,135.0)	(12,450.9)	(5,039.5)	(56,955.4)
Duplicated Funds (Non-Additive)	40	n/a	-	-	81,082.3	-	81,082.3
Total Unduplicated Pre-Permanent Fund Authorization	45		5,313,866.9	974,124.6	1,110,948.0	6,230,379.6	13,629,319.1
Total Permanent Fund Appropriations	50		685,300.0	79,500.0	-	-	764,800.0
Permanent Fund Dividend	48		685,300.0	-	-	-	685,300.0
Royalties Beyond 25 Percent Constitutional Minimum	49		-	79,500.0	-	-	79,500.0
Inflation Proofing to Principal from ERA, NTE \$1.0 billion (Non-Additive)			-	-	-	-	-
Inflation Proofing from ERA to Principal, NTE \$1.0 billion (Non-Additive)			-	-	-	-	-
Total Unduplicated Pre-Transfers Authorization	52		5,999,166.9	1,053,624.6	1,110,948.0	6,230,379.6	14,394,119.1
Fund Transfers	54	11	(941.3)	34,113.5	230.5	-	33,402.7
FY26 Operating DGF Transfers	56-58	11	312.6	32,840.5	-	-	33,153.1
FY26 Operating Other Transfers	58	11	-	1,273.0	230.5	-	1,503.5
FY26 Undesignated Budget Reserves (UGF Out)	58	11	(1,253.9)	-	-	-	(1,253.9)
Total FY26 Authorization (Unduplicated)	63		5,998,225.6	1,087,738.1	1,111,178.5	6,230,379.6	14,427,521.8

Table 3. Agency Operating Appropriations - Non-Formula

Ch. 10, SLA 2025 (Operating - HB 53), Ch. 11, SLA 2025 (Mental Health - HB 55)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY26 Unduplicated Agency Operations			2,438,410.8	762,438.3	788,987.4	1,305,746.9	5,295,583.4
Less Duplicated Funds			-	-	1,035,540.9	-	1,035,540.9
Total FY26 Agency Operations			2,438,410.8	762,438.3	1,824,528.3	1,305,746.9	6,331,124.3
Operating Numbers Sections	HB 53	1 & 5	2,338,742.8	699,105.1	1,800,424.0	1,285,746.9	6,124,018.8
Mental Health Numbers Section	HB 55	1	88,112.7	39,614.1	19,715.4	-	147,442.2
Subtotal Language Sections			11,555.3	23,719.1	4,388.9	20,000.0	59,663.3
DOA - FY2026 State Insurance Cat. Reserve Account Lapse Balance Appropriation	HB 53	28(a)	0.0	-	-	-	0.0
DOA - FY2026 Plan Sponsor and Actuarial Costs for Retirement System Activities	HB 53	28(f)	500.0	-	-	-	500.0
DOA - FY2026 Actuarial Costs Associated with Bills in the Finance Committee	HB 53	28(g)	0.0	-	-	-	0.0
DCCED - AIDEA Corporate Receipts Appropriated to AIDEA Funds	HB 53	24(b)	-	-	0.0	-	0.0
DCCED - FY2026 Settlement of Claims Against Reclamation Bonds	HB 53	29(e)	-	-	150.0	-	150.0
DCCED - Division of Insurance for Actuarial Support (FY26-FY27)	HB 53	29(f)	-	1,000.0	-	-	1,000.0
DCCED - FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education, Equaling 40% of Boat Receipts	HB 53	29(g)	-	200.0	-	-	200.0
DCCED - FY25 Proceeds from NRA License Plate to SCTP as Grant to Named Recipient	HB 53	29(i)	-	7.0	-	-	7.0
DCCED -Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0	HB 53	29(j)	-	10.0	-	-	10.0
DEED - FY2026 United States Department of Education Multi-Year Federal Grant Authority	HB 53	30(b)	-	-	-	0.0	0.0
DEED - Move Technical and Vocational Education Program Appropriation to Language	HB 53	26(a)	-	884.6	-	-	884.6
DEED - VETOED \$554.0 UGF For Teacher Incentive Payments and Reimbursements	HB 53	30(g)	0.0	-	-	-	0.0
DEED - Additional Receipts for Artistic License Plate Sales	HB 53	30(d)	-	80.0	-	-	80.0
DEED - FY2026 Proceeds of Sale of State-Owned Land in Sitka, Mt. Edgecumbe	HB 53	30(c)	0.0	-	-	-	0.0
DFCS - Move Alaska Pioneer Home Pharmacy Operations to Language	HB 53	31	-	-	4,000.0	-	4,000.0
DFG - Federal Funds Received for Fisheries Disasters (FY26-FY28)	HB 53	32	-	-	0.0	-	0.0
GOV - Statewide Primary and General Elections (FY26-FY27)	HB 53	39(a)	2,870.3	-	-	-	2,870.3
GOV - Central Services Cost Allocation (FY26-FY27), Not to Exceed \$2.0 million	HB 53	39(b)	0.0	-	-	-	0.0
DLWD - Move Technical and Vocational Education Program Appropriation to Language	HB 53	26(b)	-	10,836.6	-	-	10,836.6
DLWD - Amount Necessary to Pay Benefits from the Workers' Comp Benefits Guaranty Fund if Funding in Sec. 1 is Insufficient	HB 53	34(a)	-	0.0	-	-	0.0
DLWD - Amount Necessary to Pay Benefits from the Second Injury Fund if Funding in Sec. 1 of this Act is Insufficient	HB 53	34(b)	-	0.0	-	-	0.0
DLWD - Amount Necessary to Pay Benefits from the Fishermen's Fund if Funding in Sec. 1 of this Act is Insufficient	HB 53	34(c)	-	0.0	-	-	0.0
DLWD - Move Technical and Vocational Education Program Appropriation to Language	HB 53	26(b)	-	3,759.6	-	-	3,759.6
DLWD - Education Tax Credits in Excess of Amt. in Sec. 1 are Appropriated to AVTEC	HB 53	34(d)	-	-	0.0	-	0.0
DMVA - Veterans Memorial Endowment Fund	HB 53	35(a)	-	-	8.9	-	8.9
DMVA - Special Request License Plates	HB 53	35(b)	-	6.7	-	-	6.7
DMVA - Federal Receipts in Excess of Those Appropriated in Sec 1, Appropriated to AAC	HB 53	21	-	-	-	0.0	0.0
DNR - Cook Inlet Energy Reclamation Bond Interest	HB 53	36(a)	-	-	150.0	-	150.0
DNR - Settlement of Claims Against Reclamation Bonds	HB 53	36(c)	-	-	25.0	-	25.0
DNR - Mine Reclamation Activities	HB 53	36(b)	-	-	30.0	-	30.0
DNR - Restore FY26 Settlement of Claims Against Reclamation Bonds	HB 53	36(c)	-	-	25.0	-	25.0
DNR - 60% of Boating Safety Program Receipts for Boating Safety Program	HB 53	36(d)	-	300.0	-	-	300.0
DOR - Investment Mgt. and Performance Incentive Fees Paid From Investments ETB \$167 Million (Informational Only - Not an Appropriation)	HB 53	37	-	-	-	-	-

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 10, SLA 2025 (Operating - HB 53), Ch. 11, SLA 2025 (Mental Health - HB 55)

(\$ thousands)

Subtotal Language Sections (...continued from previous page)		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
DOR - Alaska Housing Finance Corporation Dividend Amount Retained for Debt Service Payment		HB 53	23(b)	3,185.0	-	-	-	3,185.0
DOR - Receipts to Housing Finance Revolving Fund and Senior Housing Revolving Loan Fund Appropriated to AHFC		HB 53	23(e)	-	-	0.0	-	0.0
DOR - Arbitrage Earnings from Housing Finance Revolving Loan Fund and Senior Housing Revolving Fund Appropriated to AHFC		HB 53	23(f)	-	-	0.0	-	0.0
DOR - Federal Receipt Authority to Support Green Bank (FY26-FY28)		HB 53	23(g)	-	-	-	20,000.0	20,000.0
DOR - MH Trust Share of APFC Costs ETB \$2.5 Million; PCE Share ETB \$2.4 Million (Informational Only - Not an Appropriation)		HB 53	25(h)	-	-	-	-	-
DOR - Investment Management and Performance Incentive Fees Paid From Investments Are Estimated to Be \$671 Million (Informational Only - Not an Appropriation)		HB 53	25(g)	-	-	-	-	-
DOT - Backstop Funding for Alaska Marine Highway Calendar Year 2026 Operations		HB 53	38(d)	5,000.0	-	-	-	5,000.0
UA - Move University of Alaska System Portion of Technical and Vocational Education Program Appropriation to Language		HB 53	26(c)	-	5,528.8	-	-	5,528.8
UA - Move University of Alaska Southeast Portion of Technical and Vocational Education Program Appropriation to Language		HB 53	26(c)	-	1,105.8	-	-	1,105.8
JUD - Restore FY26 Special Counsel Costs for Unanticipated Investigations, NTE 75.0		HB 53	22	0.0	-	-	-	0.0
FY26 New Legislation (Non-Additive - Included in Table 5 Figures)				3,339.4	(652.7)	2,560.0	66.5	5,313.2
FY25 New Legislation - Agency Operations (non MH) (non-duplicated)				3,339.4	(652.7)	2,560.0	66.5	5,313.2
FY26 New Legislation - Fund Capitalization (non MH) (non-duplicated)				-	-	-	-	-
FY26 New Legislation (non MH) (duplicated)				-	-	-	-	-
FY26 New Legislation (MH)				-	-	-	-	-
FY25 Supplemental (Non-Additive)		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Supplemental Unduplicated				35,099.0	(26,556.7)	80,293.3	2,830.0	91,665.6
<i>Duplicated Funds</i>				-	-	82,523.3	-	82,523.3
Subtotal Supplemental Numbers Section		HB 53	1	19,154.7	(26,556.7)	162,816.6	(1,170.0)	154,244.6
Subtotal Supplemental Language Sections				15,944.3	-	-	4,000.0	19,944.3
DCCED - Reduce Sec. 35(l) Ch.7 SLA24 Grant to Arctic Winter Games by \$10.0 UGF & Extend \$140.0 of the FY25 Funding Through FY26		HB 53	13(b)	(10.0)	-	-	-	(10.0)
DCCED - PARTIAL VETO OF \$5 Million - Alaska Seafood Marketing Institute - Comprehensive Marketing Plan (FY25-FY27)		HB 53	13(a)	5,000.0	-	-	-	5,000.0
DEED - VETO to Restore/Increase UGF - Repeal AK Education Resource Grant Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26)		HB 53	51	0.0	-	-	-	0.0
DFG - Extend Federal Fisheries Disaster Receipt Authority Multiyear (Sec. 38(b), HB 268, SLA 2024) to June 30, 2027		HB 53	14	-	-	-	0.0	0.0
GOV - VETO - Reappropriate Lapsing Balances, NTE \$100.0, to Office of the Governor for Commissioning USS Ted Stevens (FY26-27)		SB 57	20(a)	0.0	-	-	-	0.0
DOH - Investment Projects in the Supplemental Nutrition Assistance Program (FY25-FY26)		HB 53	15(c)	5,954.3	-	-	-	5,954.3
DOH - Extend ARPA CSLFRF Responding to Public Health Matters Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY27)		HB 53	15(a)	-	-	-	0.0	0.0
DOH - GA 3/13 Extend Homeless Management Information Systems Appropriation Sec 62(b) Ch1 FSSLA2023 P148 L10 (HB39) (FY24-FY26)		HB 53	15(b)	-	-	0.0	-	0.0
LAW - VETO to Restore/Increase UGF - Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-FY25)		HB 53	51	0.0	-	-	-	0.0

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 10, SLA 2025 (Operating - HB 53), Ch. 11, SLA 2025 (Mental Health - HB 55)

(\$ thousands)

Subtotal Supplemental Language Sections (...continued from previous page)	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
LAW - VETO to Restore/Increase UGF - Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	HB 53	51	0.0	-	-	-	0.0
LAW - Costs Related to Labor Contract Negotiations and Arbitration Support (FY25-FY27)	HB 53	16(d)	1,000.0	-	-	-	1,000.0
LAW - Ongoing Litigation of the A Better Childhood Lawsuit (FY25-FY27)	HB 53	16(a)	4,000.0	-	-	-	4,000.0
DOR - Extend and Increase Federal Stimulus for Housing Sec11(a) Ch7 SLA2024 P88 L1 (HB268) (FY21-FY26)	HB 53	11(a)	-	-	-	4,000.0	4,000.0
DOR - Extend Designated Program Receipts for Housing Sec11(b) Ch7 SLA2024 P88 L9 (HB268) (FY23-FY26)	HB 53	11(b)	-	0.0	-	-	0.0
DOT - Extend Lapse of Highways/Aviation and Facilities Appropriation to June 30, 2026	HB 53	38(c)	0.0	-	-	0.0	0.0
DOT - Add Intent Language to CY25 Appropriation to Prioritize Preservation of AMHS Fund	HB 53	38(b)	-	-	-	-	-
LEG - VETO - Reappropriate Lapsing Balances, NTE \$500.0, to Legislative Council for 2027 CSG West Meeting (FY26-FY28)	SB 57	21(a)	0.0	-	-	-	0.0

Table 4. Agency Operating Appropriations - Formula

Ch. 10, SLA 2025 (Operating - HB 53), Ch. 11, SLA 2025 (Mental Health - HB 55)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY26 Unduplicated Agency Operations			2,300,144.5	71,827.5	51,026.3	2,457,866.1	4,880,864.4
Subtotal-DEED K-12 Appropriations			1,333,973.5	-	35,531.0	20,791.0	1,390,295.5
K-12 Foundation Program		No appropriation required.	1,259,377.4	-	35,070.0	20,791.0	1,315,238.4
Pupil Transportation		No appropriation required.	74,596.1	-	-	-	74,596.1
Additional Foundation Funding - Dividend Raffle	HB 53	30(a)	-	-	461.0	-	461.0
Subtotal-Medicaid Appropriations			756,628.6	429.8	15,495.3	2,306,588.0	3,079,141.7
DOH - Medicaid Services	HB 53 / HB 55	1 & 33 / 1	756,628.6	429.8	20,714.1	2,306,588.0	3,084,360.5
Less Medicaid Duplicated Funding			-	-	5,218.8	-	5,218.8
Subtotal-Other Formula Appropriations			209,542.4	71,397.7	-	130,487.1	411,427.2
Less Other Duplicated Funding			-	-	28,822.5	-	28,822.5
Subtotal-Other Agency Operating Formula Appropriations			209,542.4	71,397.7	28,822.5	130,487.1	440,249.7
DCCED - National Forest Receipts	HB 53	1 & 29(a-b)	-	-	-	9,200.0	9,200.0
DCCED - Payment in Lieu of Taxes (PILT)	HB 53	1 & 29(c)	-	-	-	10,428.2	10,428.2
DCCED - Power Cost Equalization	HB 53	1 & 29(d)	-	48,283.7	-	-	48,283.7
DCCED - Fisheries Taxes	HB 53	1	-	-	3,100.0	-	3,100.0
DEED - Residential Schools Program	HB 53	1	8,535.8	-	-	-	8,535.8
DEED - Youth in Detention	HB 53	1	1,100.0	-	-	-	1,100.0
DEED - Special Schools	HB 53	1	4,081.7	-	-	-	4,081.7
DEED - Alaska Performance Scholarship Awards	HB 53	1	-	17,014.0	-	-	17,014.0
DFCS - Children's Services	HB 53	1	50,379.0	5,600.0	1,676.6	30,908.3	88,563.9
DFCS - Pioneer Homes Payment Assistance	HB 53	1	33,964.3	-	-	-	33,964.3
DOH - Public Assistance	HB 53	1	87,939.3	500.0	24,045.9	79,950.6	192,435.8
DOH - Senior Benefits Payment Program	HB 53	1	23,542.3	-	-	-	23,542.3
FY26 New Legislation (Non-Additive - Included in Table 5)			5,867.1	-	-	225.1	6,092.2

Table 5. Funding Associated with New Legislation

Ch. 10, SLA 2025 (Operating - HB 53)
(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY26 Operating - Total Unduplicated Fiscal Notes Attached to New Legislation	5,978.7	341.6	-	225.1	6,545.4
FY26 Unduplicated Agency Operations	5,978.7	341.6	-	225.1	6,545.4
Less Duplicated Funds	-	-	494.6	-	494.6
FY 26 Unduplicated Capital Items (Non-Additive, Reflected in Table 11)	-	-	-	-	-
Less Duplicated Funds	-	-	-	-	-

FY26 Agency Operations

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						5,978.7	341.6	494.6	225.1	7,040.0
HB 57	SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING	DEED	Mt. Edgecumbe High School	Mt. Edgecumbe High School	Ch. 5, SLA 2025	-	-	494.6	-	494.6
HB 57	SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING	DOLWD	Commissioner and Administrative Services	Labor Market Information	Ch. 5, SLA 2025	31.6	-	-	-	31.6
HB 57	SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING	LEG	Legislative Council	Council and Subcommittees	Ch. 5, SLA 2025	80.0	-	-	-	80.0
SB 95	CHILD CARE: ASSISTANCE/GRANTS	DOH	Public Assistance	Child Care Benefits	Ch. 14, SLA 2025	5,867.1	-	-	225.1	6,092.2
SB 97	BIG GAME GUIDE PERMIT PROGRAM	DNR	Fire Suppression, Land & Water Resources	Mining, Land & Water	Ch. 16, SLA 2025	-	341.6	-	-	341.6

Fiscal Notes Attached to New Legislation - VETOED

Ch. 10, SLA 2025 (Operating - HB 53)
(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						575.1	172.6	-	-	747.7
HB 174	REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING	DEED	Education Support and Administrative Services	School Finance & Facilities	VETOED	313.3	-	-	-	313.3
SB 54	ARCH, ENG, SURVEYORS; REG INT DESIGN	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	VETOED	-	172.6	-	-	172.6
SB 113	APPORTION TAXABLE INCOME;DIGITAL BUSINESS	DOR	Taxation and Treasury	Tax Division	VETOED	261.8	-	-	-	261.8

Fiscal Notes Attached to New Legislation - VETOED

Ch. 12, SLA 2025 (Capital - SB 57)
(\$ thousands)

Bill	Short Title	Agency	Project Title	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL					-	3,693.5	-	-	3,693.5
SB 156	AK COMMERCIAL FISHING & AG BANK; LOANS	CCED	Purchase Non-voting, Preferred Shares Issued by the Alaska Commercial Fishing and Agriculture Bank (CFAB)	VETOED	-	3,693.5	-	-	3,693.5

Table 6. Debt Service/ Reimbursement

Ch. 10, SLA 2025 (Operating - HB 53)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY26 Unduplicated Debt Service/ Reimbursement			110,515.3	11,000.0	37,960.7	2,694.4	166,391.4
<i>Less Duplicated Funds</i>			-	-	2,110.5	-	2,110.5
FY26 Debt Service/ Reimbursement			110,515.3	11,000.0	40,071.2	2,694.4	164,280.9
State-Guaranteed Veteran's Bonds	HB 53	41(a)	-	-	-	-	-
Alaska Clean Water Fund Revenue Bonds	HB 53	41(b)	-	-	1,080.0	-	1,080.0
Alaska Drinking Water Fund Revenue Bonds	HB 53	41(c)	-	-	1,030.5	-	1,030.5
Capital Project Debt Reimbursement	HB 53	41(d)	2,792.3	-	-	-	2,792.3
Alaska Native Medical Center Housing Project (COPs)	HB 53	41(e)	2,893.5	-	-	-	2,893.5
Linny Pacillo Parking Garage	HB 53	41(f)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 53	41(g)	61,473.7	-	4,025.0	2,694.4	68,193.1
International Airport Revenue Bonds	HB 53	41(h-i)	-	-	33,935.7	-	33,935.7
Municipal Jail Construction Reimbursement (Goose Creek)	HB 53	41(k)	16,170.2	-	-	-	16,170.2
School Debt Reimbursement	HB 53	41(l)	23,882.1	11,000.0	-	-	34,882.1
FY25 Supplemental (Non-Additive)			(3,472.1)	-	-	(2,229.5)	(5,701.6)
General Obligation Bonds	HB53	18	(3,472.1)	-	-	(2,229.5)	(5,701.6)

Table 7. Fund Capitalizations

Ch. 10, SLA 2025 (Operating - HB 53)
(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY26 Unduplicated Fund Capitalizations			79,774.4	38,478.8	3,430.5	82,424.7	204,108.4
Less Duplicated Funds			-	-	3,783.0	-	3,783.0
FY26 Fund Capitalizations			79,774.4	38,478.8	7,213.5	82,424.7	207,891.4
Fund Capitalizations (Non-formula)			85,060.0	25,145.5	7,213.5	82,424.7	199,843.7
Alaska Children's Trust Grant Account	HB 53	43(a)	-	16.0	-	-	16.0
Derelict Vessel Prevention Fund	HB 53	43(b)	-	44.5	-	-	44.5
Disaster Relief Fund - PARTIAL VETO of \$10,300.0 UGF	HB 53	43(c-d)	13,044.8	-	-	9,000.0	22,044.8
Dividend Raffle Fund	HB 53	43(e)	-	-	230.5	-	230.5
Alaska Municipal Bond Bank Authority Reserve Fund	HB 53	43(f-g)	-	-	-	-	-
Regional Education Attendance Area School Fund - PARTIAL VETO of \$5,721.1 UGF	HB 53	43(j)	17,163.3	-	-	-	17,163.3
Peace Officer and Firefighter Survivors' Fund	HB 53	43(k)	50.0	-	-	-	50.0
Alaska Clean Water Fund	HB 53	43(l-m)	2,722.2	-	1,075.0	20,258.6	24,055.8
Alaska Drinking Water Fund	HB 53	43(n-o)	4,597.0	-	1,025.5	32,666.1	38,288.6
Crime Victim Compensation Fund	HB 53	43(p-q)	-	85.0	1,682.5	-	1,767.5
Election Fund	HB 53	43(r)	-	-	200.0	-	200.0
Vaccine Assessment Fund	HB 53	43(s)	-	25,000.0	-	-	25,000.0
Fire Suppression Fund - PARTIAL VETO of 26,855.7 UGF	HB 53	43(u-v)	47,482.7	-	3,000.0	20,500.0	70,982.7
Fund Capitalizations (Formula)			(5,285.6)	13,333.3	-	-	8,047.7
State Aid Public School Formula Funding to the Public Education Fund	HB 53	43(h)	1,254,091.8	-	35,070.0	-	1,289,161.8
PEF Formula Funding (FY26 Withdrawals)	No Appropriation Required		(1,259,377.4)	-	(35,070.0)	-	(1,294,447.4)
Pupil Transportation Formula Funding to Public Education Fund	HB 53	43(i)	74,596.1	-	-	-	74,596.1
PEF Pupil Transportation Funding (FY25 Withdrawals)	No Appropriation Required		(74,596.1)	-	-	-	(74,596.1)
Community Assistance Fund	HB 53	43(t)	-	13,333.3	-	-	13,333.3
FY25 Supplemental Fund Capitalizations (Non-Additive)			42,196.2	-	-	272.8	42,469.0
Disaster Relief Fund	HB 53	19(a)	29,000.0	-	-	-	29,000.0
Fire Suppression Fund	HB 53	19(b)	13,141.7	-	-	-	13,141.7
Election Fund	HB 53	19(c)	54.5	-	-	272.8	327.3

Table 8. State Retirement Payments

Ch. 10, SLA 2025 (Operating - HB 53)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 Total State Retirement Payments			219,964.6	-	-	-	219,964.6
Direct Appropriations to Public Employees' Retirement System	HB 53	45(a)	79,807.0	-	-	-	79,807.0
Direct Appropriations to Teachers' Retirement System	HB 53	45(b)	138,982.0	-	-	-	138,982.0
Direct Appropriations to Elected Public Officers Retirement System	HB 53	45(c)	1,175.6	-	-	-	1,175.6

Table 9. Special Appropriations and Shared Taxes

Ch. 10, SLA 2025 (Operating - HB 53)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY26 Special Appropriations and Shared Taxes			-	29,128.0	36,115.0	-	65,243.0
<i>Less Duplicated Funds</i>			-	-	-	-	-
FY26 Special Appropriations			-	29,128.0	36,115.0	-	65,243.0
Reinsurance Program Federal Receipts (FY26-FY27)	HB 53	29(h)	-	-	-	0.0	-
RPL Language Excluding Appropriations to AGDC	HB 53	42(e)	-	-	-	0.0	-
Shared Taxes/Salmon Enhancement Tax	HB 53	47(a)	-	-	4,500.0	-	4,500.0
Shared Taxes/Seafood Development Tax	HB 53	47(b)	-	-	2,300.0	-	2,300.0
Shared Taxes/Dive Fishery Management Assessment	HB 53	47(c)	-	-	455.0	-	455.0
Shared Taxes/Fisheries Business Tax	HB 53	47(d)	-	17,908.0	-	-	17,908.0
Shared Taxes/Fish Landing Tax	HB 53	47(d)	-	5,994.0	-	-	5,994.0
Shared Taxes/Electric & Telephone Cooperative Tax	HB 53	47(d)	-	4,436.0	-	-	4,436.0
Shared Taxes/Liquor License Fee	HB 53	47(d)	-	790.0	-	-	790.0
Shared Taxes/Aviation Fuel Tax	HB 53	47(e)	-	-	150.0	-	150.0
Shared Taxes/Commercial Vessel Passenger Tax	HB 53	47(f)	-	-	28,710.0	-	28,710.0
FY25 Supplemental (Non-Additive)			11,736.4	-	-	-	11,736.4
Judgments, Claims and Settlements	HB 53	16(b)	3,102.6	-	-	-	3,102.6
Address Supplemental Nutrition Assistance Program Fine (FY25-FY26)	HB 53	16(c)	5,954.3	-	-	-	5,954.3
Interest Earnings Owed by the State of Alaska Division of Retirement and Benefits (FY25-FY26)	HB 53	12(c)	2,679.5	-	-	-	2,679.5

Note: Additional information is available in the Department of Revenue Tax Division Shared Taxes and Fees Annual report.

Table 10. Capital Appropriations

Ch. 12, SLA 2025 (Capital - SB 57), Ch. 11, SLA 2025 (Mental Health - HB 55)
(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY26 Unduplicated Capital Appropriations				159,078.6	60,910.4	193,428.1	2,381,422.4	2,794,839.5
Project Appropriations (includes duplicated funds and new legislation)				159,078.6	60,910.4	274,510.4	2,381,422.4	2,875,921.8
Less Duplicated Funds				-	-	81,082.3	-	81,082.3
FY25 Unduplicated Supplemental Capital				7,000.0	1,875.6	-	62,999.0	71,874.6
Project Appropriations (includes duplicated funds)				7,000.0	1,875.6	9,279.6	62,999.0	81,154.2
Less Duplicated Funds				-	-	9,279.6	-	9,279.6
Capital Appropriations by Bill (includes duplicated funds and equals total "Money on the Street")				166,078.6	62,786.0	283,790.0	2,444,421.4	2,957,076.0
Mental Health Bill (Ch. 11, SLA 2025 HB 55)				12,475.0	-	1,785.0	-	14,260.0
Numbers Section FY26 MH Capital Appropriations	HB 55	4	FY26	12,475.0	-	1,785.0	-	14,260.0
Capital Budget Bill (Ch. 12, SLA 2025 SB 57)				153,603.6	62,786.0	282,005.0	2,444,421.4	2,942,816.0
Numbers Section FY26 Capital Appropriations	SB 57	1	FY26	142,527.7	60,760.4	272,525.4	2,351,922.4	2,827,735.9
Numbers Section FY25 Supplemental Capital Appropriations	SB 57	4	FY25	7,000.0	1,875.6	1,071.0	68,100.0	78,046.6
REAPPROP AEA Electrical Emergencies Program	SB 57	7	FY25	-	-	234.5	-	234.5
DCCED National Petroleum Reserve - Alaska Impact Grant Program	SB 57	10	FY26	-	-	-	29,500.0	29,500.0
DCCED Grant to Xunaa Borough	SB 57	11(a)	FY26	600.0	-	-	-	600.0
AEA Tax Credits for Renewable Energy Projects Estimated to be Zero	SB 57	11(b)	FY25	-	-	-	-	-
DEED Proceeds of Stratton Building Sale to Sheldon Jackson Museum and Other Buildings and Facilities Renovation and Repair Estimated to be Zero	SB 57	12(a)	FY25	-	-	-	-	-
DEED Major Maintenance Grant Fund UGF Backstop	SB 57	12(b)	FY26	-	-	-	-	-
DFCS REAPPROP for McLaughlin Youth Center	SB 57	13	FY25	-	-	4,000.0	-	4,000.0
DFG Renewal, Replacement, and Maintenance of Vessels and Aircraft	SB 57	14	FY26	-	150.0	200.0	-	350.0
DOL REAPPROP Replacement of Case Management System	SB 57	15(1)	FY25	-	-	3,524.1	-	3,524.1
DOL Backfill for Replacement of the Department of Law's Case Management System	SB 57	15(2)	FY26	3,475.9	-	-	-	3,475.9
DMVA SCOPE CHANGE Fairbanks Veterans Cemetery- Planning, Design, and Construction	SB 57	16	FY25	-	-	-	-	-
DPS REAPPROP Communication Enhancements for the Rabinowitz Courthouse in Fairbanks	SB57	17	FY25	-	-	450.0	-	450.0
GOV REAPPROP to Governor's Office for Specified Purposes	SB 57	20(b)	FY25	-	-	-	-	-
GOV Balance of Capital Income Fnd to Stwd Deferred Maintenance	SB 57	20(c)	FY25	-	-	-	-	-
LEG REAPPROP for Reno, Repair, and Tech Improvements for Legislative Facilities	SB 57	21(b)	FY25	-	-	-	-	-
REPEAL Project Rockslide Mitigation to Protect Skagway's Port	SB57	22	FY25	-	-	-	(5,101.0)	(5,101.0)
FY26 New Legislation				-	-	-	-	-
N/A				-	-	-	-	-

Table 11. Reserves and Fund Transfers

Ch. 10, SLA 2025 (Operating - HB 53)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY26 Total Unduplicated Reserves and Transfers			(941.3)	34,113.5	230.5	-	33,402.7
<i>Less Duplicated Funds</i>			-	-	-	-	
FY26 Undesignated Budget Reserves (UGF Out)			(1,253.9)	-	-	-	(1,253.9)
One-time Alaska Housing Capital Corporation Funding used in DOT&PF	HB 53	1	(1,253.9)	-	-	-	(1,253.9)
Cruise Ship Gambling Tax (estimated to be \$27.9 million, included in UGF Revenue forecast so counted as zero)	HB 53	44(l)	-	-	-	-	-
Revenue Above \$6.3 Billion to Statutory Budget Reserve, Not to Exceed \$700 Million (estimated to be zero)	HB 53	49(a)	-	-	-	-	-
FY26 Operating DGF Transfers			312.6	32,840.5	-	-	33,153.1
Deposit Amerada Hess Earnings to Alaska Capital Income Fund	HB 53	25(e)	-	26,525.0	-	-	26,525.0
Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	HB 53	38(a)	-	-	-	-	-
10% of Court System Filing Fees to the Civil Legal Services Fund	HB 53	44(c)	312.6	-	-	-	312.6
Renewable Energy Grant Fund Deposit from PCE Fund	HB 53	44(m)	-	6,315.5	-	-	6,315.5
VETOED \$575.0 GF/PR - AK Higher Ed. Investment Fund from WWAMI Repayments	HB 53	44(n)	-	-	-	-	-
FY26 Operating Other Transfers			-	1,273.0	230.5	-	1,503.5
Unrestricted Receipts and Earned Income Appropriated to AHFC to Allocate Between AHF and Senior Housing Revolving Funds	HB 53	23(d)	-	-	-	-	-
Working Reserve Account - Amount Necessary to Fund the Uses of the Working Reserve Account Appropriated to Department of Administration	HB 53	28(b)	-	-	-	-	-
Working Reserve Account - Amount Necessary to Maintain Balance of \$5,000.0 in the Working Reserve Acct. Appropriated from Lapsing Personal Services	HB 53	28(c)	-	-	-	-	-
Group Health and Life Fund - Amount Necessary, Estimated to be \$10 Million, with Intent Language Regarding FY27 Rate	HB 53	28(d)	-	-	-	-	-
Amount Necessary to Maintain \$50 Million in State Insurance Catastrophic Reserve Account Appropriated from Lapsing Appropriations	HB 53	28(e)	-	-	-	-	-
Alaska Clean Water Administrative Fund - Transfer Between Accounts	HB 53	44(f)	-	-	-	-	-
Alaska Drinking Water Administrative Fund - Transfer Between Accounts	HB 53	44(g)	-	-	-	-	-
Interest Earned in the Special Aviation Fuel Tax Account	HB 53	44(h)	-	-	-	-	-
Fish and Game Fund Receipts to the Fish and Game Fund	HB 53	44(i)	-	1,273.0	-	-	1,273.0
Mine Reclamation Trust Fund - Transfer Between Accounts	HB 53	44(j)	-	-	-	-	-
Education Endowment Fund - Donations Made to Permanent Fund Dividend Raffle	HB 53	44(k)	-	-	230.5	-	230.5
FY25 Supplemental Fund Transfers (Non-Additive)			-	15,647.1	-	-	15,647.1
FY25 Supplemental DGF Fund Transfers			-	15,647.1	-	-	15,647.1
VETOED - Deposit FY25 Lapsing Funds, Not to Exceed \$30 Million, in School Major Maintenance Grant Fund	HB 53	12(a)	-	-	-	-	-
Estimated Oil and Hazardous Substance Release Prevention Account Deposits	HB 53	44(d)	-	13,447.1	-	-	13,447.1
Estimated Oil and Hazardous Substance Release Response Account Deposits	HB 53	44(e)	-	2,200.0	-	-	2,200.0
VETOED - FY25 Deficit-Filling Language from AIDEA Reserves, NTE \$100 Million, if CBR Section Not Enacted	HB 53	49(b)(1)	-	-	-	-	-
Alaska Higher Education Investment Fund - Deficit-Filling Language from Higher Education Investment Fund, if CBR Section Not Enacted, After AIDEA Transfer	HB 53	49(b)(2)	-	-	-	-	-

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY25 while in the FY26 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

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Supplemental Appropriations by Agency

(Operating and Capital)

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Multi-year Agency Summary - FY 2026 FY25 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2025	2025		2025	2025			
Agency	Column=>	GovSupT	GovSupT	GovSupT	25SupOpT	25SupCap	FY25SupT	GovSupT to FY25SupT	
Agency Operations									
Commerce, Community & Econ Dev		10,255.0	68,338.8	78,593.8	5,020.0	68,338.8	73,358.8	-5,235.0	-6.7 %
Corrections		8,654.7	0.0	8,654.7	8,654.7	0.0	8,654.7	0.0	
Education & Early Dev		1,017.4	0.0	1,017.4	1,017.4	0.0	1,017.4	0.0	
Family and Community Services		3,000.0	4,000.0	7,000.0	3,000.0	4,000.0	7,000.0	0.0	
Fish and Game		50.0	0.0	50.0	50.0	0.0	50.0	0.0	
Governor		0.0	342.3	342.3	0.0	342.3	342.3	0.0	
Health		242,653.3	0.0	242,653.3	242,653.3	0.0	242,653.3	0.0	
Labor & Workforce Dev		1,587.0	0.0	1,587.0	1,358.4	0.0	1,358.4	-228.6	-14.4 %
Law		5,000.0	0.0	5,000.0	5,000.0	3,524.1	8,524.1	3,524.1	70.5 %
Military & Veterans' Affairs		0.0	-2,601.0	-2,601.0	0.0	-2,601.0	-2,601.0	0.0	
Natural Resources		3,200.0	600.0	3,800.0	3,200.0	600.0	3,800.0	0.0	
Public Safety		1,660.5	450.0	2,110.5	0.0	450.0	450.0	-1,660.5	-78.7 %
Revenue		4,536.2	0.0	4,536.2	4,536.2	0.0	4,536.2	0.0	
Transportation		620.4	6,500.0	7,120.4	620.4	6,500.0	7,120.4	0.0	
University of Alaska		133,327.5	0.0	133,327.5	133,327.5	0.0	133,327.5	0.0	
Judiciary		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total		415,562.0	77,630.1	493,192.1	408,437.9	81,154.1	489,592.0	-3,600.0	-0.7 %
Statewide Items									
Debt Service		-5,701.6	0.0	-5,701.6	-5,701.6	0.0	-5,701.6	0.0	
Special Appropriations		11,736.4	0.0	11,736.4	11,736.4	0.0	11,736.4	0.0	
Fund Capitalization		39,469.0	0.0	39,469.0	42,469.0	0.0	42,469.0	3,000.0	7.6 %
Total		45,503.8	0.0	45,503.8	48,503.8	0.0	48,503.8	3,000.0	6.6 %
Total Agency and Statewide Operations		461,065.8	77,630.1	538,695.9	456,941.7	81,154.1	538,095.8	-600.0	-0.1 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

Multi-year Agency Summary - FY 2026 FY25 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2025	2025		2025	2025			
Agency	Column=>	GovSupT	GovSupT	GovSupT	25SupOpT	25SupCap	FY25SupT	GovSupT to FY25SupT	
Permanent Fund									
Permanent Fund		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Statewide Total		461,065.8	77,630.1	538,695.9	456,941.7	81,154.1	538,095.8	-600.0	-0.1 %
Funding Summary									
Unrestricted General (UGF)		160,002.1	500.0	160,502.1	99,759.5	7,000.0	106,759.5	-53,742.6	-33.5 %
Designated General (DGF)		-53,133.4	8,375.6	-44,757.8	-25,906.7	1,875.6	-24,031.1	20,726.7	-46.3 %
Other State Funds (Other)		352,083.2	5,755.5	357,838.7	162,816.6	9,279.6	172,096.2	-185,742.5	-51.9 %
Federal Receipts (Fed)		440,271.8	62,999.0	503,270.8	220,272.3	62,999.0	283,271.3	-219,999.5	-43.7 %
Non-Additive Items									
Fund Transfers		15,647.1	0.0	15,647.1	15,647.1	0.0	15,647.1	0.0	
Total		15,647.1	0.0	15,647.1	15,647.1	0.0	15,647.1	0.0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development												
Community and Regional Affairs												
L Sec. 13(b) (HB 53) Reduce Sec. 35(l) Ch.7 SLA24 Grant to Arctic Winter Games by \$10.0 UGF & Extend \$140.0 of the FY25 Funding Through FY26	Suppl	-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
* Appropriation Total *		-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission												
Additional Federal Authority for High Priority Inspections and Mechanical Integrity Testing of Oilfield Wells	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										
* Appropriation Total *		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
L Sec. 13(a) (HB 53) Comprehensive Marketing Plan (FY2025-FY2027)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10,000.0										
L Sec. 13(a) (HB 53) Comprehensive Marketing Plan (FY2025-FY2027)	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
* Appropriation Total *		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		5,020.0	0.0	0.0	5,030.0	0.0	0.0	-10.0	0.0	0	0	0
Department of Corrections												
Facility-Capital Improvement Unit												
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.7										
* Appropriation Total *		84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.1										
* Appropriation Total *		86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	3,352.4	3,352.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,352.4										
GA: Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,500.0										
1004 Gen Fund (UGF)		7,500.0										
Fully Fund Dillingham Jail Operations	Suppl	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.0										

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
* Appropriation Total *		3,547.4	3,352.4	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
GA 3/13 Community Residential Center Bed Contractual Obligations	Suppl	2,034.8	0.0	0.0	2,034.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,034.8										
* Appropriation Total *		2,034.8	0.0	0.0	2,034.8	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		134.2										
* Appropriation Total *		134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
GA 3/13 Overtime Costs for Medical Staff	Suppl	2,519.9	2,519.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,519.9										
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		201.8										
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Suppl	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.8										
* Appropriation Total *		2,767.5	2,767.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		8,654.7	6,424.9	0.0	2,229.8	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Education Support and Admin Services												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
1151 VoTech Ed (DGF)		42.4										
L Sec. 51 (HB 53) Repeal AK Education Resource Grant Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 51 (HB 53) Repeal Alaska Resource Education Grant Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Appropriation Total *		42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
Student Financial Aid Programs												
Add Funding for Projected Alaska Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
1226 High Ed (DGF)		650.0										
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Suppl	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Student Financial Aid Programs (continued)												
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase (continued)												
1226 High Ed (DGF)		325.0										
* Appropriation Total *		975.0	0.0	0.0	0.0	0.0	0.0	975.0	0.0	0	0	0
** Agency Total **		1,017.4	0.0	0.0	0.0	0.0	0.0	1,017.4	0.0	0	0	0
Department of Family and Community Services												
Alaska Psychiatric Institute												
GA: Add Funding to Replace Lost Revenue From Reduced Federal Allocations and Medicaid Redeterminations												
1004 Gen Fund (UGF)	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
* Appropriation Total *		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
** Agency Total **		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Department of Fish and Game												
Statewide Support Services												
L Sec. 14 (HB 53) Extend Federal Fisheries Disaster Receipt Authority Multiyear (Sec. 38(b), HB 268, SLA 2024) to June 30, 2027												
1108 Stat Desig (Other)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring												
Contract with Chugach Regional Resource Commission for Subsistence Research Projects in Prince William Sound												
1108 Stat Desig (Other)	Suppl	50.0	40.0	5.0	5.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		50.0	40.0	5.0	5.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		50.0	40.0	5.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Executive Operations												
L Sec. 20(a) (SB 57) Reappropriate Lapsing Balances, NTE \$100.0, to Office of the Governor for Commissioning USS Ted Stevens (FY26-27)												
1004 Gen Fund (UGF)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 20(a) (SB 57) Veto Reappropriation of Lapsing Balances, NTE \$100.0, to Office of the Governor for USS Ted Stevens (FY26-27)												
1004 Gen Fund (UGF)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health												

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Behavioral Health												
Add Federal Receipt Authority for Multiple New Mental and Behavioral Health Services Programs	Suppl	3,100.0	0.0	0.0	1,200.0	0.0	0.0	1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,100.0										
* Appropriation Total *		3,100.0	0.0	0.0	1,200.0	0.0	0.0	1,900.0	0.0	0	0	0
Public Assistance												
Increase Federal Authority for Heating Assistance Program Block Grant	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,000.0										
L Sec. 15(c) (HB 53) Funding for New Investment Projects in the Supplemental Nutrition Assistance Program (FY25-FY26)	MultiYr	5,954.3	0.0	0.0	5,954.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,954.3										
* Appropriation Total *		10,954.3	0.0	0.0	5,954.3	0.0	0.0	5,000.0	0.0	0	0	0
Public Health												
L Sec. 15(a) (HB 53) Extend ARPA CSLFRF Responding to Public Health Matters Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services												
L Sec. 15(b) (HB 53) GA 3/13 Extend Homeless Management Information Systems Appropriation Sec 62(b) Ch1 FSSLA2023 P148 L10 (HB39) (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
1108 Stat Desig (Other)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Increase Funding and Authority to Support Annual Rate Increases of Medicaid Payments to Service Providers	Suppl	228,599.0	0.0	0.0	0.0	0.0	0.0	228,599.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		214,399.0										
1003 GF/Match (UGF)		14,200.0										
* Appropriation Total *		228,599.0	0.0	0.0	0.0	0.0	0.0	228,599.0	0.0	0	0	0
** Agency Total **		242,653.3	0.0	0.0	7,154.3	0.0	0.0	235,499.0	0.0	0	0	0
Department of Labor and Workforce Development												
Commissioner and Administrative Services												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	518.5	0.0	0.0	0.0	0.0	0.0	518.5	0.0	0	0	0
1151 VoTech Ed (DGF)		518.5										
* Appropriation Total *		518.5	0.0	0.0	0.0	0.0	0.0	518.5	0.0	0	0	0
Alaska Vocational Technical Center												
Expanding Alaska's Electrician & Plumber Workforce	Suppl	660.0	0.0	0.0	0.0	660.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Alaska Vocational Technical Center (continued)												
Expanding Alaska's Electrician & Plumber Workforce (continued)												
1054 STEP (DGF)		660.0										
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	179.9	0.0	0.0	179.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		179.9										
* Appropriation Total *		839.9	0.0	0.0	179.9	660.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,358.4	0.0	0.0	179.9	660.0	0.0	518.5	0.0	0	0	0
Department of Law												
Civil Division												
L Sec. 51 (HB 53) Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 51 (HB 53) Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 51 (HB 53) Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 51 (HB 53) Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281)(FY23-25)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 16(d) (HB 53) GA: Costs Related to Labor Contract Negotiations and Arbitration Support (FY2025-FY2027)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
L Sec. 16(a) (HB 53) Ongoing Litigation of the A Better Childhood Lawsuit (FY2025-FY2027)	MultiYr	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
* Appropriation Total *		5,000.0	4,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		5,000.0	4,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Agriculture												
Additional Federal Authority for Food Security Microgrant Recipients	Suppl	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,200.0										
* Appropriation Total *		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
** Agency Total **		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
Department of Revenue												
Taxation and Treasury												
Add Authority to Fund I/A Receipts Added in Treasury Division FY25 Compensation for Certain State Employees Ch5 SLA2024	Suppl	466.6	0.0	0.0	466.6	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		165.0										

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Taxation and Treasury (continued)												
Add Authority to Fund I/A Receipts Added in Treasury Division FY25 Compensation for Certain State Employees Ch5 SLA2024 (continued)												
1029 PERS Trust (Other)		185.0										
1034 Teach Ret (Other)		106.6										
1042 Jud Retire (Other)		10.0										
Add Authority to Fund Interagency Receipts Added in Treasury Division for FY2025 Supervisory Union Salary Adjustments	Suppl	46.3	0.0	0.0	46.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		17.0										
1029 PERS Trust (Other)		18.0										
1034 Teach Ret (Other)		10.2										
1042 Jud Retire (Other)		1.1										
Federal Postage Rate Increase	Suppl	23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		23.3										
* Appropriation Total *		536.2	0.0	0.0	536.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
L Sec. 11(a) (HB 53) Extend and Increase Federal Stimulus for Housing Sec11(a) Ch7 SLA2024 P88 L1 (HB268) (FY21-FY26)	Lang	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1265 COVID Fed (Fed)		4,000.0										
L Sec. 11(b) (HB 53) Extend Designated Program Receipts for Housing Sec11(b) Ch7 SLA2024 P88 L9 (HB268) (FY23-FY26)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
** Agency Total **		4,536.2	0.0	0.0	536.2	0.0	0.0	4,000.0	0.0	0	0	0
Department of Transportation and Public Facilities												
Highways, Aviation and Facilities												
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Suppl	165.7	0.0	0.0	165.7	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		165.7										
L Sec. 38(c) (HB 53) Extend Lapse of Highways/Aviation and Facilities Appropriation to June 30, 2026	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	Suppl	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		80.0										
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Suppl	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		374.7										
* Appropriation Total *		620.4	0.0	0.0	620.4	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System (Calendar Year)												
L Sec. 38(b) (HB 53) Add Intent Language to CY25 Appropriation to Prioritize Preservation of AMHS Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		620.4	0.0	0.0	620.4	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
University of Alaska												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	317.5	0.0	0.0	0.0	0.0	0.0	317.5	0.0	0	0	0
1151 VoTech Ed (DGF) 317.5												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -300.0												
1108 Stat Desig (Other) 300.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	20.0	0.0	2.0	17.9	0.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 20.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 15,500.0												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -21,700.0												
1108 Stat Desig (Other) 21,700.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	790.0	0.0	25.3	496.9	45.0	52.8	170.0	0.0	0	0	0
1108 Stat Desig (Other) 790.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 2,000.0												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -4,200.0												
1108 Stat Desig (Other) 4,200.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	49,480.0	0.0	1,614.8	37,078.8	2,184.3	3,411.3	5,190.8	0.0	0	0	0
1108 Stat Desig (Other) 49,480.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	65,000.0	0.0	0.0	65,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 65,000.0												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -2,400.0												
1108 Stat Desig (Other) 2,400.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	220.0	0.0	11.7	130.7	20.8	11.3	45.5	0.0	0	0	0
1108 Stat Desig (Other) 220.0												
* Appropriation Total *		133,327.5	0.0	1,653.8	120,224.3	2,250.2	3,475.4	5,723.8	0.0	0	0	0
** Agency Total **		133,327.5	0.0	1,653.8	120,224.3	2,250.2	3,475.4	5,723.8	0.0	0	0	0
Judiciary												
Alaska Court System												
Replace American Rescue Plan Act (ARPA) Revenue One-Time Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary (continued)												
Alaska Court System (continued)												
Replace American Rescue Plan Act (ARPA) Revenue One-Time Funding (continued)												
1004 Gen Fund (UGF)		10,586.3										
1271 ARPA Rev R (UGF)		-10,586.3										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature												
Legislative Council												
L Sec. 21(a) (SB 57) Reappropriate Lapsing Balances, NTE \$500.0, to Legislative Council for 2027 CSG West Meeting (FY26-28)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 21(a) (SB 57) Veto Reappropriation of Lapsing Balances, NTE \$500.0, to Legislative Council for 2027 CSG West Meeting (FY26-28)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service												
General Obligation Bonds												
L Sec. 18(g)(1-2) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2010A	Suppl	-8,984.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,984.4	0	0	0
1004 Gen Fund (UGF)		-6,754.9										
1212 Stimulus09 (Fed)		-2,229.5										
L Sec. 18(g)(7) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2015B	Suppl	-505.0	0.0	0.0	0.0	0.0	0.0	0.0	-505.0	0	0	0
1004 Gen Fund (UGF)		-505.0										
L Sec. 18(g)(8) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2016A	Suppl	-1,023.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,023.1	0	0	0
1004 Gen Fund (UGF)		-1,023.1										
L Sec. 18(g)(9) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2016B	Suppl	-724.8	0.0	0.0	0.0	0.0	0.0	0.0	-724.8	0	0	0
1004 Gen Fund (UGF)		-724.8										
L Sec. 18(g)(15) (HB 53) GA 4/25 Payment of Trustee Fees for 2024A and 2024B GO Bonds	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 18(g)(13) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2024A	Suppl	3,623.5	0.0	0.0	0.0	0.0	0.0	0.0	3,623.5	0	0	0
1004 Gen Fund (UGF)		3,623.5										
L Sec. 18(g)(14) (HB 53) FY2025 Payment of Debt Service & Accrued Interest- Series 2024B	Suppl	1,912.2	0.0	0.0	0.0	0.0	0.0	0.0	1,912.2	0	0	0
1004 Gen Fund (UGF)		1,912.2										
* Appropriation Total *		-5,701.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,701.6	0	0	0
** Agency Total **		-5,701.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,701.6	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations												
Judgments, Claims and Settlements												
L Sec. 16(b) (HB 53) FY2025 Judgments, Claims, and Settlements	Suppl	2,756.2	0.0	0.0	2,756.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,756.2										
L Sec. 16(c) (HB 53) Address Supplemental Nutrition Assistance Program Fine (FY2025-FY2026)	Cntngt	5,954.3	0.0	0.0	0.0	0.0	0.0	0.0	5,954.3	0	0	0
1004 Gen Fund (UGF)		5,954.3										
L Sec. 16(b) (HB 53) GA 4/25 FY2025 Judgments, Claims, and Settlements	Suppl	346.4	0.0	0.0	346.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		346.4										
* Appropriation Total *		9,056.9	0.0	0.0	3,102.6	0.0	0.0	0.0	5,954.3	0	0	0
Miscellaneous Language Items												
L Sec. 12(c) (HB 53) GA 3/13 Interest Earnings Owed by the State of Alaska Division of Retirement and Benefits (FY2025-FY2026)	MultiYr	2,679.5	0.0	0.0	0.0	0.0	0.0	0.0	2,679.5	0	0	0
1004 Gen Fund (UGF)		2,679.5										
* Appropriation Total *		2,679.5	0.0	0.0	0.0	0.0	0.0	0.0	2,679.5	0	0	0
** Agency Total **		11,736.4	0.0	0.0	3,102.6	0.0	0.0	0.0	8,633.8	0	0	0
Fund Capitalization												
No Further Appropriation Required												
L Sec. 19(a) (HB 53) Disaster Relief Fund Deposit	Suppl	29,000.0	0.0	0.0	0.0	0.0	0.0	0.0	29,000.0	0	0	0
1004 Gen Fund (UGF)		29,000.0										
L Sec. 19(b) (HB 53) Closeout of 2024 Fire Season and Startup of 2025 Fire Season	Suppl	13,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13,141.7										
* Appropriation Total *		42,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	29,000.0	0	0	0
Capitalization of Duplicated Funds												
L Sec. 19(c) (HB 53) GA 4/25 FY2025 Capitalization of the Election Fund	Suppl	327.3	0.0	0.0	0.0	0.0	0.0	0.0	327.3	0	0	0
1002 Fed Rcpts (Fed)		272.8										
1003 GF/Match (UGF)		54.5										
* Appropriation Total *		327.3	0.0	0.0	0.0	0.0	0.0	0.0	327.3	0	0	0
** Agency Total **		42,469.0	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	29,327.3	0	0	0
Permanent Fund												
Earnings Reserve Account												
L Sec. 52 (HB 53) Repeal FY2025 Withdrawal from ERA to Offset Effect of Inflation Sec32(f) Ch7 SLA2024 P100 L3 (HB268)	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1041 PF ERA (UGF)		1,000,000.0										
L Sec. 25(f) (HB 53) Add Intent Language to FY22 \$4 Billion Transfer (Sec. 55(f) of Ch. 1, SSSLA 21 (HB69)) Labeling it Inflation Proofing	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund (continued)												
Permanent Fund Principal												
L Sec. 52 (HB 53) Repeal FY2025 Withdrawal from ERA to Offset Effect of Inflation Sec32(f) Ch7 SLA2024 P100 L3 (HB268) 1041 PF ERA (UGF) -1,000,000.0	Suppl	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
* Appropriation Total *		-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Transfers												
Undesignated Budget Reserves												
L Sec. 50 (HB 53) CC FY25 Deficit-Filling Language from Constitutional Budget Reserve 1001 CBR Fund (UGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 50 (HB 53) Remove FY25 Deficit-Filling Language from Constitutional Budget Reserve Due to CBR Vote Failure 1001 CBR Fund (UGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers												
L Sec. 49(b)(2) (HB 53) CC FY25 Deficit-Filling Language from Higher Education Investment Fund, if CBR Section Not Enacted, After AIDEA Transfer 1226 High Ed (DGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 44(d) (HB 53) FY2026 Estimated Oil and Hazardous Substance Release Prevention Account Deposits 1005 GF/Prgm (DGF) 1,047.1 1272 FTDesigRev (DGF) 12,400.0	Suppl	13,447.1	0.0	0.0	0.0	0.0	0.0	0.0	13,447.1	0	0	0
L Sec. 12(a) (HB 53) Deposit FY25 Lapsing Funds, Not to Exceed \$30 Million, in School Major Maintenance Grant Fund 1004 Gen Fund (UGF) 0.0	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 12(a) (HB 53) Deposit FY2025 Lapsing Funds, NTE \$4.9 Million in School Major Maintenance Grant Fund 1004 Gen Fund (UGF) 0.0	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 44(e) (HB 53) FY2026 Estimated Oil and Hazardous Substance Release Response Account Estimated Deposits 1005 GF/Prgm (DGF) 700.0 1272 FTDesigRev (DGF) 1,500.0	Suppl	2,200.0	0.0	0.0	0.0	0.0	0.0	0.0	2,200.0	0	0	0
* Appropriation Total *		15,647.1	0.0	0.0	0.0	0.0	0.0	0.0	15,647.1	0	0	0
Other Fund Transfers												
L Sec. 49(b)(1) (HB 53) CC FY25 Deficit-Filling Language from AIDEA Reserves, NTE \$100 Million, If CBR Section Not Enacted 1275 AIDEAResrv (Other) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 49(b)(1) (HB 53) FY2025 Deficit-Filling Language from AIDEA Reserves, NTE \$100 Million 1275 AIDEAResrv (Other) 0.0	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		15,647.1	0.0	0.0	0.0	0.0	0.0	0.0	15,647.1	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
25SupOpT Column

Numbers and Language

***** All Agencies Total *****

<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	472,588.8	14,606.6	4,658.8	146,082.5	2,910.2	3,475.4	249,948.7	50,906.6	0	0	0

**2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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[1]
25SupCap

Department of Commerce, Community and Economic Development

AP	Administrative Systems Updates (HD 1-40)	628,700
AP	Section 7, SB57	234,500
	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	
AP	Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants (HD 1-40)	25,000,000
AP	Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants (HD 1-40)	40,000,000
AP	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40)	1,875,567
AP	Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 9)	500,000
AP	Leased Warehouse Repairs and Improvements (HD 1-40)	100,000

*** Agency Totals	*****	68,338,767
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Funding Summary

Department of Family and Community Services

AP	Section 13, SB57	4,000,000
	Repeal/Reappropriation - McLaughlin Youth Detention Facility Remodel (HD 9-24)	

*** Agency Totals	*****	4,000,000
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2025 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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[1]
25SupCap

Office of the Governor

AP	Section 20(b), SB57	0
	Reappropriation to the Governor's Office for Capital Costs	
	Related to State Government Efficiencies and Economic	
	Development Oppor (HD 1-40)	
AP	Elections Security Grant Under the Help America Vote Act (HD	342,272
	1-40)	
AP	Section 20(c), SB57	0
	Balance of Capital Income Fund to Stwd Deferred Maintenance,	
	Renovation, and Repair (HD 1-40)	

*** Agency Totals *****	342,272
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Funding Summary

Department of Law

AP	Section 15, SB57	3,524,096
	Replace Law's Case Management System (HD 1-40)	

*** Agency Totals *****	3,524,096
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Department of Military and Veterans Affairs

AP	Flood Mitigation for Acquisition of High Hazard Areas in the	2,500,000
	Matanuska-Susitna Borough (HD 25-30)	
AP	Section 22, SB 57	-5,101,000
	Repeal Congressionally Directed Spending Project Rockslide	
	Mitigation to Protect Skagway's Port (HD 3)	

**2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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[1]
25SupCap

Department of Military and Veterans Affairs (continued)

AP	Section 16, SB57	0
	Scope Change to Allow Funds Associated with Interior Alaska	
	Veterans Cemetery to be Used at New Site (HD 31-35)	

*** Agency Totals	*****	-2,601,000
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Funding Summary

Department of Natural Resources

AP	National Recreational Trails Federal Grant Program (HD 1-40)	600,000
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*** Agency Totals	*****	600,000
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Department of Public Safety

AP	Section 17, SB57	450,000
	REAPPROP: Rabinowitz Courthouse Communication Upgrades	
	in Fairbanks (HD 31)	

*** Agency Totals	*****	450,000
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Department of Transportation and Public Facilities

AP	Alaska Marine Highway System Vessel Overhaul, Annual	6,500,000
	Certification and Shoreside Facilities Rehabilitation (HD 1-40)	

*** Agency Totals	*****	6,500,000
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2025 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Location
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[1]
25SupCap

*** Agency Totals ***** (continued)

Funding Summary

Legislature

AP	Section 21(b), SB57	0
	Renovation, Repair, Technology Improvements and Other	
	Projects for Legislative Buildings and Facilities (HD 1-40)	

*** Agency Totals *****	0
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All Agencies

*** All Agencies Totals *****	81,154,135
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Funding Summary

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Operating Budget

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**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

Agency	[1] 24Actual	[2] 25Enro1]	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25Fn1Bud	[3] - [2] 25Enro1] to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25Fn1Bud	
Agency Operations												
Administration	302,568.3	326,468.2	331,742.0	0.0	0.0	331,742.0	5,273.8	1.6 %	29,173.7	9.6 %	29,173.7	9.6 %
Commerce, Community & Econ Dev	199,185.4	260,311.5	257,923.5	5,020.0	0.0	262,943.5	-2,388.0	-0.9 %	58,738.1	29.5 %	63,758.1	32.0 %
Corrections	445,861.2	455,912.1	456,464.7	8,654.7	0.0	465,119.4	552.6	0.1 %	10,603.5	2.4 %	19,258.2	4.3 %
Education & Early Dev	1,903,748.2	1,833,829.8	1,859,559.7	1,017.4	0.0	1,860,577.1	25,729.9	1.4 %	-44,188.5	-2.3 %	-43,171.1	-2.3 %
Environmental Conservation	84,771.3	109,799.7	112,528.8	0.0	0.0	112,528.8	2,729.1	2.5 %	27,757.5	32.7 %	27,757.5	32.7 %
Family and Community Services	428,805.8	485,070.9	485,816.9	3,000.0	0.0	488,816.9	746.0	0.2 %	57,011.1	13.3 %	60,011.1	14.0 %
Fish and Game	203,906.7	253,518.8	253,976.4	50.0	0.0	254,026.4	457.6	0.2 %	50,069.7	24.6 %	50,119.7	24.6 %
Governor	31,969.1	31,917.9	40,371.6	0.0	0.0	40,371.6	8,453.7	26.5 %	8,402.5	26.3 %	8,402.5	26.3 %
Health	3,439,391.8	3,506,606.1	3,930,871.5	242,653.3	0.0	4,173,524.8	424,265.4	12.1 %	491,479.7	14.3 %	734,133.0	21.3 %
Labor & Workforce Dev	138,632.1	168,724.6	186,638.3	1,358.4	0.0	187,996.7	17,913.7	10.6 %	48,006.2	34.6 %	49,364.6	35.6 %
Law	104,737.4	115,794.3	125,787.1	5,000.0	0.0	130,787.1	9,992.8	8.6 %	21,049.7	20.1 %	26,049.7	24.9 %
Military & Veterans' Affairs	62,283.8	65,458.8	65,693.5	0.0	0.0	65,693.5	234.7	0.4 %	3,409.7	5.5 %	3,409.7	5.5 %
Natural Resources	243,746.0	172,386.1	173,399.3	3,200.0	0.0	176,599.3	1,013.2	0.6 %	-70,346.7	-28.9 %	-67,146.7	-27.5 %
Public Safety	282,242.9	326,443.7	327,692.1	0.0	0.0	327,692.1	1,248.4	0.4 %	45,449.2	16.1 %	45,449.2	16.1 %
Revenue	384,979.7	467,902.5	582,245.2	4,536.2	0.0	586,781.4	114,342.7	24.4 %	197,265.5	51.2 %	201,801.7	52.4 %
Transportation	607,291.6	821,044.9	801,692.8	620.4	0.0	802,313.2	-19,352.1	-2.4 %	194,401.2	32.0 %	195,021.6	32.1 %
University of Alaska	1,006,071.9	932,928.3	944,250.4	133,327.5	38,300.0	1,115,877.9	11,322.1	1.2 %	-61,821.5	-6.1 %	109,806.0	10.9 %
Judiciary	135,433.6	145,789.2	153,625.8	0.0	0.0	153,625.8	7,836.6	5.4 %	18,192.2	13.4 %	18,192.2	13.4 %
Legislature	73,715.1	83,820.6	88,989.6	0.0	0.0	88,989.6	5,169.0	6.2 %	15,274.5	20.7 %	15,274.5	20.7 %
Total	10,079,341.9	10,563,728.0	11,179,269.2	408,437.9	38,300.0	11,626,007.1	615,541.2	5.8 %	1,099,927.3	10.9 %	1,546,665.2	15.3 %
Statewide Items												
Debt Service	198,506.9	198,226.6	198,226.6	-5,701.6	0.0	192,525.0	0.0		-280.3	-0.1 %	-5,981.9	-3.0 %
State Retirement Payments	140,512.7	183,847.0	183,847.0	0.0	0.0	183,847.0	0.0		43,334.3	30.8 %	43,334.3	30.8 %
Special Appropriations	393,429.1	59,793.0	232,518.5	11,736.4	0.0	244,254.9	172,725.5	288.9 %	-160,910.6	-40.9 %	-149,174.2	-37.9 %
Fund Capitalization	255,231.9	267,987.7	240,487.7	42,469.0	0.0	282,956.7	-27,500.0	-10.3 %	-14,744.2	-5.8 %	27,724.8	10.9 %
Total	987,680.6	709,854.3	855,079.8	48,503.8	0.0	903,583.6	145,225.5	20.5 %	-132,600.8	-13.4 %	-84,097.0	-8.5 %
Total Agency and Statewide Operations	11,067,022.5	11,273,582.3	12,034,349.0	456,941.7	38,300.0	12,529,590.7	760,766.7	6.7 %	967,326.5	8.7 %	1,462,568.2	13.2 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

Agency	[1] 25Fn1Bud	[2] GovAmd+	[3] Enroll1ed	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25Fn1Bud to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Agency Operations										
Administration	331,742.0	341,566.6	340,426.8	0.0	340,426.8	340,426.8	8,684.8	2.6 %	-1,139.8	-0.3 %
Commerce, Community & Econ Dev	262,943.5	243,071.7	241,104.4	0.0	241,104.4	241,104.4	-21,839.1	-8.3 %	-1,967.3	-0.8 %
Corrections	465,119.4	506,946.2	489,949.8	0.0	489,949.8	489,949.8	24,830.4	5.3 %	-16,996.4	-3.4 %
Education & Early Dev	1,860,577.1	1,628,915.7	1,809,416.8	-1,044.0	1,808,372.8	1,808,867.4	-51,709.7	-2.8 %	179,951.7	11.0 %
Environmental Conservation	112,528.8	119,805.2	119,355.1	-1,000.0	118,355.1	118,355.1	5,826.3	5.2 %	-1,450.1	-1.2 %
Family and Community Services	488,816.9	507,189.3	510,279.7	0.0	510,279.7	510,279.7	21,462.8	4.4 %	3,090.4	0.6 %
Fish and Game	254,026.4	273,326.3	273,146.2	-200.0	272,946.2	272,946.2	18,919.8	7.4 %	-380.1	-0.1 %
Governor	40,371.6	34,861.9	34,030.6	-250.0	33,780.6	33,780.6	-6,591.0	-16.3 %	-1,081.3	-3.1 %
Health	4,173,524.8	3,812,757.6	3,824,332.1	-11,502.9	3,812,829.2	3,818,921.4	-354,603.4	-8.5 %	6,163.8	0.2 %
Labor & Workforce Dev	187,996.7	188,699.6	188,285.0	-60.0	188,225.0	188,256.6	259.9	0.1 %	-443.0	-0.2 %
Law	130,787.1	135,293.2	132,807.9	0.0	132,807.9	132,807.9	2,020.8	1.5 %	-2,485.3	-1.8 %
Military & Veterans' Affairs	65,693.5	68,171.2	67,705.9	0.0	67,705.9	67,705.9	2,012.4	3.1 %	-465.3	-0.7 %
Natural Resources	176,599.3	196,694.7	197,288.8	-2,111.3	195,177.5	195,519.1	18,919.8	10.7 %	-1,175.6	-0.6 %
Public Safety	327,692.1	355,381.0	347,723.9	0.0	347,723.9	347,723.9	20,031.8	6.1 %	-7,657.1	-2.2 %
Revenue	586,781.4	508,797.2	504,717.6	-0.1	504,717.5	504,717.5	-82,063.9	-14.0 %	-4,079.7	-0.8 %
Transportation	802,313.2	829,877.3	826,971.5	0.0	826,971.5	826,971.5	24,658.3	3.1 %	-2,905.8	-0.4 %
University of Alaska	1,115,877.9	1,114,479.8	1,104,994.0	0.0	1,104,994.0	1,104,994.0	-10,883.9	-1.0 %	-9,485.8	-0.9 %
Judiciary	153,625.8	159,387.7	159,043.7	-170.8	158,872.9	158,872.9	5,247.1	3.4 %	-514.8	-0.3 %
Legislature	88,989.6	92,099.3	91,039.3	-250.0	90,789.3	90,869.3	1,879.7	2.1 %	-1,230.0	-1.3 %
Total	11,626,007.1	11,117,321.5	11,262,619.1	-16,589.1	11,246,030.0	11,253,070.0	-372,937.1	-3.2 %	135,748.5	1.2 %
Statewide Items										
Debt Service	192,525.0	178,602.6	164,280.9	0.0	164,280.9	164,280.9	-28,244.1	-14.7 %	-14,321.7	-8.0 %
State Retirement Payments	183,847.0	219,964.6	219,964.6	0.0	219,964.6	219,964.6	36,117.6	19.6 %	0.0	
Special Appropriations	244,254.9	65,243.0	65,243.0	0.0	65,243.0	65,243.0	-179,011.9	-73.3 %	0.0	
Fund Capitalization	282,956.7	213,793.1	250,768.2	-42,876.8	207,891.4	207,891.4	-75,065.3	-26.5 %	-5,901.7	-2.8 %
Total	903,583.6	677,603.3	700,256.7	-42,876.8	657,379.9	657,379.9	-246,203.7	-27.2 %	-20,223.4	-3.0 %
Total Agency and Statewide Operations	12,529,590.7	11,794,924.8	11,962,875.8	-59,465.9	11,903,409.9	11,910,449.9	-619,140.8	-4.9 %	115,525.1	1.0 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

Agency	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25Fn1Bud	[3] - [2] 25Enroll to 25MgtPln	[3] - [1] 24Actual to 25MgtPln	[6] - [1] 24Actual to 25Fn1Bud
Permanent Fund									
Permanent Fund	986,885.8	996,315.8	996,315.8	0.0	0.0	996,315.8	0.0	9,430.0 1.0 %	9,430.0 1.0 %
Total	986,885.8	996,315.8	996,315.8	0.0	0.0	996,315.8	0.0	9,430.0 1.0 %	9,430.0 1.0 %
 Statewide Total	 12,053,908.3	 12,269,898.1	 13,030,664.8	 456,941.7	 38,300.0	 13,525,906.5	 760,766.7 6.2 %	 976,756.5 8.1 %	 1,471,998.2 12.2 %
Funding Summary									
Unrestricted General (UGF)	5,843,625.7	5,979,516.4	6,007,490.1	99,759.5	0.0	6,107,249.6	27,973.7 0.5 %	163,864.4 2.8 %	263,623.9 4.5 %
Designated General (DGF)	914,762.1	985,119.4	1,070,210.8	-25,906.7	0.0	1,044,304.1	85,091.4 8.6 %	155,448.7 17.0 %	129,542.0 14.2 %
Other State Funds (Other)	1,586,793.7	1,752,658.1	1,789,502.2	162,816.6	0.0	1,952,318.8	36,844.1 2.1 %	202,708.5 12.8 %	365,525.1 23.0 %
Federal Receipts (Fed)	3,708,726.6	3,552,604.2	4,163,461.7	220,272.3	38,300.0	4,422,034.0	610,857.5 17.2 %	454,735.1 12.3 %	713,307.4 19.2 %
Non-Additive Items									
Fund Transfers	62,851.9	34,585.2	33,910.2	15,647.1	0.0	49,557.3	-675.0 -2.0 %	-28,941.7 -46.0 %	-13,294.6 -21.2 %
Total	62,851.9	34,585.2	33,910.2	15,647.1	0.0	49,557.3	-675.0 -2.0 %	-28,941.7 -46.0 %	-13,294.6 -21.2 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

Agency	[1] 25FnIBud	[2] GovAmd+	[3] Enrolled	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25FnIBud to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Permanent Fund										
Permanent Fund	996,315.8	2,583,949.1	764,800.0	0.0	764,800.0	764,800.0	-231,515.8	-23.2 %	-1,819,149.1	-70.4 %
Total	996,315.8	2,583,949.1	764,800.0	0.0	764,800.0	764,800.0	-231,515.8	-23.2 %	-1,819,149.1	-70.4 %
Statewide Total	13,525,906.5	14,378,873.9	12,727,675.8	-59,465.9	12,668,209.9	12,675,249.9	-850,656.6	-6.3 %	-1,703,624.0	-11.8 %
Funding Summary										
Unrestricted General (UGF)	6,107,249.6	7,521,516.4	5,892,375.4	-58,265.8	5,834,109.6	5,840,088.3	-267,161.3	-4.4 %	-1,681,428.1	-22.4 %
Designated General (DGF)	1,044,304.1	1,006,625.9	992,372.6	0.0	992,372.6	992,714.2	-51,589.9	-4.9 %	-13,911.7	-1.4 %
Other State Funds (Other)	1,952,318.8	1,995,742.3	1,993,195.7	-200.1	1,992,995.6	1,993,490.2	41,171.4	2.1 %	-2,252.1	-0.1 %
Federal Receipts (Fed)	4,422,034.0	3,854,989.3	3,849,732.1	-1,000.0	3,848,732.1	3,848,957.2	-573,076.8	-13.0 %	-6,032.1	-0.2 %
Non-Additive Items										
Fund Transfers	49,557.3	34,656.6	33,977.7	-575.0	33,402.7	33,402.7	-16,154.6	-32.6 %	-1,253.9	-3.6 %
Total	49,557.3	34,656.6	33,977.7	-575.0	33,402.7	33,402.7	-16,154.6	-32.6 %	-1,253.9	-3.6 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 24Actual	[2] 25Enro11	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enro11 to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
Agency Operations												
Administration	87,879.2	90,358.3	94,806.0	0.0	0.0	94,806.0	4,447.7	4.9 %	6,926.8	7.9 %	6,926.8	7.9 %
Commerce, Community & Econ Dev	19,606.3	34,283.1	27,146.9	4,990.0	0.0	32,136.9	-7,136.2	-20.8 %	7,540.6	38.5 %	12,530.6	63.9 %
Corrections	401,026.6	414,457.6	414,980.4	16,154.7	0.0	431,135.1	522.8	0.1 %	13,953.8	3.5 %	30,108.5	7.5 %
Education & Early Dev	1,365,093.0	1,465,732.8	1,465,381.9	0.0	0.0	1,465,381.9	-350.9		100,288.9	7.3 %	100,288.9	7.3 %
Environmental Conservation	21,579.8	22,657.8	25,323.6	0.0	0.0	25,323.6	2,665.8	11.8 %	3,743.8	17.3 %	3,743.8	17.3 %
Family and Community Services	240,793.8	262,451.9	262,851.0	3,000.0	0.0	265,851.0	399.1	0.2 %	22,057.2	9.2 %	25,057.2	10.4 %
Fish and Game	65,133.7	70,999.1	71,105.1	0.0	0.0	71,105.1	106.0	0.1 %	5,971.4	9.2 %	5,971.4	9.2 %
Governor	31,389.3	31,390.1	39,809.2	0.0	0.0	39,809.2	8,419.1	26.8 %	8,419.9	26.8 %	8,419.9	26.8 %
Health	989,518.7	999,622.5	1,029,592.9	20,154.3	0.0	1,049,747.2	29,970.4	3.0 %	40,074.2	4.0 %	60,228.5	6.1 %
Labor & Workforce Dev	22,483.3	22,517.0	22,584.9	0.0	0.0	22,584.9	67.9	0.3 %	101.6	0.5 %	101.6	0.5 %
Law	72,505.3	75,263.2	83,585.0	5,000.0	0.0	88,585.0	8,321.8	11.1 %	11,079.7	15.3 %	16,079.7	22.2 %
Military & Veterans' Affairs	15,850.4	17,584.4	17,791.7	0.0	0.0	17,791.7	207.3	1.2 %	1,941.3	12.2 %	1,941.3	12.2 %
Natural Resources	153,086.9	66,885.0	67,488.9	0.0	0.0	67,488.9	603.9	0.9 %	-85,598.0	-55.9 %	-85,598.0	-55.9 %
Public Safety	243,512.7	261,658.5	262,503.9	0.0	0.0	262,503.9	845.4	0.3 %	18,991.2	7.8 %	18,991.2	7.8 %
Revenue	27,068.6	36,233.2	36,811.1	0.0	0.0	36,811.1	577.9	1.6 %	9,742.5	36.0 %	9,742.5	36.0 %
Transportation	103,002.4	204,863.9	193,547.4	0.0	0.0	193,547.4	-11,316.5	-5.5 %	90,545.0	87.9 %	90,545.0	87.9 %
University of Alaska	321,927.8	336,904.7	341,021.3	0.0	0.0	341,021.3	4,116.6	1.2 %	19,093.5	5.9 %	19,093.5	5.9 %
Judiciary	130,796.6	140,935.9	148,772.5	0.0	0.0	148,772.5	7,836.6	5.6 %	17,975.9	13.7 %	17,975.9	13.7 %
Legislature	72,097.5	82,848.3	88,017.3	0.0	0.0	88,017.3	5,169.0	6.2 %	15,919.8	22.1 %	15,919.8	22.1 %
Total	4,384,351.9	4,637,647.3	4,693,121.0	49,299.0	0.0	4,742,420.0	55,473.7	1.2 %	308,769.1	7.0 %	358,068.1	8.2 %
Statewide Items												
Debt Service	146,657.1	138,084.4	138,084.4	-3,472.1	0.0	134,612.3	0.0		-8,572.7	-5.8 %	-12,044.8	-8.2 %
State Retirement Payments	140,512.7	183,847.0	183,847.0	0.0	0.0	183,847.0	0.0		43,334.3	30.8 %	43,334.3	30.8 %
Special Appropriations	192,160.5	0.0	0.0	11,736.4	0.0	11,736.4	0.0		-192,160.5	-100.0 %	-180,424.1	-93.9 %
Fund Capitalization	98,421.5	105,621.9	78,121.9	42,196.2	0.0	120,318.1	-27,500.0	-26.0 %	-20,299.6	-20.6 %	21,896.6	22.2 %
Total	577,751.8	427,553.3	400,053.3	50,460.5	0.0	450,513.8	-27,500.0	-6.4 %	-177,698.5	-30.8 %	-127,238.0	-22.0 %
Total Agency and Statewide Operations	4,962,103.7	5,065,200.6	5,093,174.3	99,759.5	0.0	5,192,933.8	27,973.7	0.6 %	131,070.6	2.6 %	230,830.1	4.7 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 25Fn1Bud	[2] GovAmd+	[3] Enrollled	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25Fn1Bud to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Agency Operations										
Administration	94,806.0	98,360.5	96,648.2	0.0	96,648.2	96,648.2	1,842.2	1.9 %	-1,712.3	-1.7 %
Commerce, Community & Econ Dev	32,136.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-15,414.2	-48.0 %	-249.7	-1.5 %
Corrections	431,135.1	454,897.9	437,401.5	0.0	437,401.5	437,401.5	6,266.4	1.5 %	-17,496.4	-3.8 %
Education & Early Dev	1,465,381.9	1,252,905.6	1,433,406.7	-1,044.0	1,432,362.7	1,432,362.7	-33,019.2	-2.3 %	179,457.1	14.3 %
Environmental Conservation	25,323.6	25,423.5	23,973.4	0.0	23,973.4	23,973.4	-1,350.2	-5.3 %	-1,450.1	-5.7 %
Family and Community Services	265,851.0	274,329.4	277,419.8	0.0	277,419.8	277,419.8	11,568.8	4.4 %	3,090.4	1.1 %
Fish and Game	71,105.1	75,913.8	75,108.7	0.0	75,108.7	75,108.7	4,003.6	5.6 %	-805.1	-1.1 %
Governor	39,809.2	34,277.4	33,446.1	-250.0	33,196.1	33,196.1	-6,613.1	-16.6 %	-1,081.3	-3.2 %
Health	1,049,747.2	1,046,820.7	1,063,999.8	-11,502.9	1,052,496.9	1,058,364.0	8,616.8	0.8 %	11,543.3	1.1 %
Labor & Workforce Dev	22,584.9	23,981.5	23,384.6	-60.0	23,324.6	23,356.2	771.3	3.4 %	-625.3	-2.6 %
Law	88,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	-4,402.8	-5.0 %	-2,512.4	-2.9 %
Military & Veterans' Affairs	17,791.7	18,527.0	18,061.7	0.0	18,061.7	18,061.7	270.0	1.5 %	-465.3	-2.5 %
Natural Resources	67,488.9	73,118.8	73,294.5	-2,111.3	71,183.2	71,183.2	3,694.3	5.5 %	-1,935.6	-2.6 %
Public Safety	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %
Revenue	36,811.1	38,155.4	37,269.1	0.0	37,269.1	37,269.1	458.0	1.2 %	-886.3	-2.3 %
Transportation	193,547.4	189,213.5	182,773.3	0.0	182,773.3	182,773.3	-10,774.1	-5.6 %	-6,440.2	-3.4 %
University of Alaska	341,021.3	357,535.2	351,463.2	0.0	351,463.2	351,463.2	10,441.9	3.1 %	-6,072.0	-1.7 %
Judiciary	148,772.5	154,354.4	154,528.4	-170.8	154,357.6	154,357.6	5,585.1	3.8 %	3.2	
Legislature	88,017.3	91,003.8	89,928.4	-250.0	89,678.4	89,758.4	1,741.1	2.0 %	-1,245.4	-1.4 %
Total	4,742,420.0	4,601,074.5	4,753,944.3	-15,389.0	4,738,555.3	4,744,534.0	2,114.0		143,459.5	3.1 %
Statewide Items										
Debt Service	134,612.3	124,837.0	110,515.3	0.0	110,515.3	110,515.3	-24,097.0	-17.9 %	-14,321.7	-11.5 %
State Retirement Payments	183,847.0	219,964.6	219,964.6	0.0	219,964.6	219,964.6	36,117.6	19.6 %	0.0	
Special Appropriations	11,736.4	0.0	0.0	0.0	0.0	0.0	-11,736.4	-100.0 %	0.0	
Fund Capitalization	120,318.1	71,191.2	122,651.2	-42,876.8	79,774.4	79,774.4	-40,543.7	-33.7 %	8,583.2	12.1 %
Total	450,513.8	415,992.8	453,131.1	-42,876.8	410,254.3	410,254.3	-40,259.5	-8.9 %	-5,738.5	-1.4 %
Total Agency and Statewide Operations	5,192,933.8	5,017,067.3	5,207,075.4	-58,265.8	5,148,809.6	5,154,788.3	-38,145.5	-0.7 %	137,721.0	2.7 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] 24Actual</u>	<u>[2] 25Enroll</u>	<u>[3] 25MgtPln</u>	<u>[4] 25SupOpT</u>	<u>[5] 25RPL</u>	<u>[6] 25FnIBud</u>	<u>[3] - [2] 25Enroll to 25MgtPln</u>	<u>[3] - [1] 24Actual to 25MgtPln</u>	<u>[6] - [1] 24Actual to 25FnIBud</u>
Permanent Fund									
Permanent Fund	881,522.0	914,315.8	914,315.8	0.0	0.0	914,315.8	0.0	32,793.8 3.7 %	32,793.8 3.7 %
Total	881,522.0	914,315.8	914,315.8	0.0	0.0	914,315.8	0.0	32,793.8 3.7 %	32,793.8 3.7 %
Statewide Total	5,843,625.7	5,979,516.4	6,007,490.1	99,759.5	0.0	6,107,249.6	27,973.7 0.5 %	163,864.4 2.8 %	263,623.9 4.5 %
Funding Summary									
Unrestricted General (UGF)	5,843,625.7	5,979,516.4	6,007,490.1	99,759.5	0.0	6,107,249.6	27,973.7 0.5 %	163,864.4 2.8 %	263,623.9 4.5 %
Non-Additive Items									
Fund Transfers	22,066.4	4,296.5	4,296.5	0.0	0.0	4,296.5	0.0	-17,769.9 -80.5 %	-17,769.9 -80.5 %
Total	22,066.4	4,296.5	4,296.5	0.0	0.0	4,296.5	0.0	-17,769.9 -80.5 %	-17,769.9 -80.5 %

**2025 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] 25Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Enrolled</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25Fn1Bud to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Permanent Fund										
Permanent Fund	914,315.8	2,504,449.1	685,300.0	0.0	685,300.0	685,300.0	-229,015.8	-25.0 %	-1,819,149.1	-72.6 %
Total	914,315.8	2,504,449.1	685,300.0	0.0	685,300.0	685,300.0	-229,015.8	-25.0 %	-1,819,149.1	-72.6 %
Statewide Total	6,107,249.6	7,521,516.4	5,892,375.4	-58,265.8	5,834,109.6	5,840,088.3	-267,161.3	-4.4 %	-1,681,428.1	-22.4 %
Funding Summary										
Unrestricted General (UGF)	6,107,249.6	7,521,516.4	5,892,375.4	-58,265.8	5,834,109.6	5,840,088.3	-267,161.3	-4.4 %	-1,681,428.1	-22.4 %
Non-Additive Items										
Fund Transfers	4,296.5	6,628.1	-941.3	0.0	-941.3	-941.3	-5,237.8	-121.9 %	-7,569.4	-114.2 %
Total	4,296.5	6,628.1	-941.3	0.0	-941.3	-941.3	-5,237.8	-121.9 %	-7,569.4	-114.2 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enroll to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
Total	12,116,760.2	12,304,483.3	13,064,575.0	472,588.8	38,300.0	13,575,463.8	760,091.7	6.2 %	947,814.8	7.8 %	1,458,703.6	12.0 %
Objects of Expenditure												
1 Personal Services	2,736,617.3	3,153,296.2	3,193,020.6	14,606.6	0.0	3,207,627.2	39,724.4	1.3 %	456,403.3	16.7 %	471,009.9	17.2 %
2 Travel	66,203.3	81,678.2	83,709.9	4,658.8	0.0	88,368.7	2,031.7	2.5 %	17,506.6	26.4 %	22,165.4	33.5 %
3 Services	1,701,479.7	1,746,346.8	1,856,348.7	146,082.5	0.0	2,002,431.2	110,001.9	6.3 %	154,869.0	9.1 %	300,951.5	17.7 %
4 Commodities	280,760.8	291,600.1	330,566.1	2,910.2	0.0	333,476.3	38,966.0	13.4 %	49,805.3	17.7 %	52,715.5	18.8 %
5 Capital Outlay	70,658.8	41,196.2	41,498.9	3,475.4	0.0	44,974.3	302.7	0.7 %	-29,159.9	-41.3 %	-25,684.5	-36.4 %
7 Grants, Benefits	5,685,038.2	6,174,252.7	6,799,130.4	249,948.7	0.0	7,049,079.1	624,877.7	10.1 %	1,114,092.2	19.6 %	1,364,040.9	24.0 %
8 Miscellaneous	1,576,002.1	816,113.1	760,300.4	50,906.6	38,300.0	849,507.0	-55,812.7	-6.8 %	-815,701.7	-51.8 %	-726,495.1	-46.1 %
Funding Sources												
1002 Fed Rcpts (Fed)	3,470,047.5	3,522,624.8	3,886,354.4	218,501.8	38,300.0	4,143,156.2	363,729.6	10.3 %	416,306.9	12.0 %	673,108.7	19.4 %
1003 GF/Match (UGF)	888,994.7	932,853.5	943,620.4	14,254.5	0.0	957,874.9	10,766.9	1.2 %	54,625.7	6.1 %	68,880.2	7.7 %
1004 Gen Fund (UGF)	4,808,192.2	4,863,240.5	4,881,532.1	96,091.3	0.0	4,977,623.4	18,291.6	0.4 %	73,339.9	1.5 %	169,431.2	3.5 %
1005 GF/Prgm (DGF)	154,606.4	192,204.0	192,452.9	1,747.1	0.0	194,200.0	248.9	0.1 %	37,846.5	24.5 %	39,593.6	25.6 %
1007 I/A Rcpts (Other)	399,829.7	444,581.2	449,306.8	0.0	0.0	449,306.8	4,725.6	1.1 %	49,477.1	12.4 %	49,477.1	12.4 %
1014 Donat Comm (Fed)	261.5	520.8	520.8	0.0	0.0	520.8	0.0		259.3	99.2 %	259.3	99.2 %
1016 CSSD Fed (Fed)	1,796.1	1,896.6	1,899.0	0.0	0.0	1,899.0	2.4	0.1 %	102.9	5.7 %	102.9	5.7 %
1017 Group Ben (Other)	55,554.9	64,711.5	64,752.6	182.0	0.0	64,934.6	41.1	0.1 %	9,197.7	16.6 %	9,379.7	16.9 %
1018 EVOS Civil (Other)	812.7	2,756.5	2,758.4	0.0	0.0	2,758.4	1.9	0.1 %	1,945.7	239.4 %	1,945.7	239.4 %
1021 Agric RLF (DGF)	260.7	312.4	317.0	0.0	0.0	317.0	4.6	1.5 %	56.3	21.6 %	56.3	21.6 %
1023 FICA Acct (Other)	104.1	218.3	218.8	0.0	0.0	218.8	0.5	0.2 %	114.7	110.2 %	114.7	110.2 %
1024 Fish/Game (Other)	35,202.3	41,240.2	41,273.3	0.0	0.0	41,273.3	33.1	0.1 %	6,071.0	17.2 %	6,071.0	17.2 %
1026 HwyCapital (Other)	36,326.7	40,371.5	40,376.3	0.0	0.0	40,376.3	4.8		4,049.6	11.1 %	4,049.6	11.1 %
1027 IntAirport (Other)	131,590.1	160,481.8	160,613.9	0.0	0.0	160,613.9	132.1	0.1 %	29,023.8	22.1 %	29,023.8	22.1 %
1029 PERS Trust (Other)	22,161.9	26,183.5	26,234.5	203.0	0.0	26,437.5	51.0	0.2 %	4,072.6	18.4 %	4,275.6	19.3 %
1030 School Fnd (DGF)	13,327.2	13,100.0	13,100.0	0.0	0.0	13,100.0	0.0		-227.2	-1.7 %	-227.2	-1.7 %
1031 Sec Injury (DGF)	1,901.3	2,884.3	2,887.7	0.0	0.0	2,887.7	3.4	0.1 %	986.4	51.9 %	986.4	51.9 %
1032 Fish Fund (DGF)	964.5	1,447.9	1,449.9	0.0	0.0	1,449.9	2.0	0.1 %	485.4	50.3 %	485.4	50.3 %
1033 Surpl Prop (Fed)	414.7	687.9	687.9	0.0	0.0	687.9	0.0		273.2	65.9 %	273.2	65.9 %
1034 Teach Ret (Other)	10,564.5	11,348.6	11,367.2	116.8	0.0	11,484.0	18.6	0.2 %	802.7	7.6 %	919.5	8.7 %
1036 Cm Fish Ln (DGF)	3,435.6	4,946.0	4,960.0	0.0	0.0	4,960.0	14.0	0.3 %	1,524.4	44.4 %	1,524.4	44.4 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

	[1] 25Fn1Bud	[2] GovAmd+	[3] Enrolled	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25Fn1Bud to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	13,575,463.8	14,413,530.5	12,761,653.5	-60,040.9	12,701,612.6	12,708,652.6	-866,811.2	-6.4 %	-1,704,877.9	-11.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,207,627.2	3,454,839.0	3,419,539.4	-72.9	3,419,466.5	3,419,983.5	212,356.3	6.6 %	-34,855.5	-1.0 %
2 Travel	88,368.7	85,538.3	84,302.5	-260.0	84,042.5	84,132.5	-4,236.2	-4.8 %	-1,405.8	-1.6 %
3 Services	2,002,431.2	1,921,292.5	1,888,166.8	-2,063.0	1,886,103.8	1,886,171.8	-116,259.4	-5.8 %	-35,120.7	-1.8 %
4 Commodities	333,476.3	314,383.9	313,453.5	-2,211.3	311,242.2	311,254.2	-22,222.1	-6.7 %	-3,129.7	-1.0 %
5 Capital Outlay	44,974.3	39,133.5	37,899.9	0.0	37,899.9	37,899.9	-7,074.4	-15.7 %	-1,233.6	-3.2 %
7 Grants, Benefits	7,049,079.1	7,825,368.4	6,201,429.0	-11,981.9	6,189,447.1	6,195,800.1	-853,279.0	-12.1 %	-1,629,568.3	-20.8 %
8 Miscellaneous	849,507.0	772,974.9	816,862.4	-43,451.8	773,410.6	773,410.6	-76,096.4	-9.0 %	435.7	0.1 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,143,156.2	3,826,772.8	3,821,515.6	-1,000.0	3,820,515.6	3,820,740.7	-322,415.5	-7.8 %	-6,032.1	-0.2 %
1003 GF/Match (UGF)	957,874.9	976,439.6	971,336.3	0.0	971,336.3	971,561.4	13,686.5	1.4 %	-4,878.2	-0.5 %
1004 Gen Fund (UGF)	4,977,623.4	3,871,074.4	4,739,541.4	-52,445.8	4,687,095.6	4,692,849.2	-284,774.2	-5.7 %	821,774.8	21.2 %
1005 GF/Prgm (DGF)	194,200.0	200,837.3	201,660.8	-575.0	201,085.8	201,427.4	7,227.4	3.7 %	590.1	0.3 %
1007 I/A Rcpts (Other)	449,306.8	494,497.0	494,020.0	0.0	494,020.0	494,514.6	45,207.8	10.1 %	17.6	
1014 Donat Comm (Fed)	520.8	533.8	533.8	0.0	533.8	533.8	13.0	2.5 %	0.0	
1016 CSSD Fed (Fed)	1,899.0	2,037.4	2,037.4	0.0	2,037.4	2,037.4	138.4	7.3 %	0.0	
1017 Group Ben (Other)	64,934.6	65,571.7	65,571.7	0.0	65,571.7	65,571.7	637.1	1.0 %	0.0	
1018 EVOS Civil (Other)	2,758.4	2,773.3	2,773.3	0.0	2,773.3	2,773.3	14.9	0.5 %	0.0	
1021 Agric RLF (DGF)	317.0	339.8	339.8	0.0	339.8	339.8	22.8	7.2 %	0.0	
1023 FICA Acct (Other)	218.8	225.6	225.6	0.0	225.6	225.6	6.8	3.1 %	0.0	
1024 Fish/Game (Other)	41,273.3	43,419.8	43,444.8	0.0	43,444.8	43,444.8	2,171.5	5.3 %	25.0	0.1 %
1026 HwyCapital (Other)	40,376.3	40,953.0	40,953.0	0.0	40,953.0	40,953.0	576.7	1.4 %	0.0	
1027 IntAirport (Other)	160,613.9	162,459.7	162,459.7	0.0	162,459.7	162,459.7	1,845.8	1.1 %	0.0	
1029 PERS Trust (Other)	26,437.5	27,213.8	27,213.8	0.0	27,213.8	27,213.8	776.3	2.9 %	0.0	
1030 School Fnd (DGF)	13,100.0	11,000.0	11,000.0	0.0	11,000.0	11,000.0	-2,100.0	-16.0 %	0.0	
1031 Sec Injury (DGF)	2,887.7	2,902.5	2,902.5	0.0	2,902.5	2,902.5	14.8	0.5 %	0.0	
1032 Fish Fund (DGF)	1,449.9	1,475.4	1,475.4	0.0	1,475.4	1,475.4	25.5	1.8 %	0.0	
1033 Surpl Prop (Fed)	687.9	703.8	703.8	0.0	703.8	703.8	15.9	2.3 %	0.0	

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enroll to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
Funding Sources (continued)												
1037 GF/MH (UGF)	157,767.3	173,101.4	172,016.6	0.0	0.0	172,016.6	-1,084.8	-0.6 %	14,249.3	9.0 %	14,249.3	9.0 %
1040 Real Est (DGF)	116.4	309.9	311.3	0.0	0.0	311.3	1.4	0.5 %	194.9	167.4 %	194.9	167.4 %
1042 Jud Retire (Other)	376.9	469.7	469.9	11.1	0.0	481.0	0.2		93.0	24.7 %	104.1	27.6 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0		0.0	
1045 Nat Guard (Other)	304.3	534.9	535.9	0.0	0.0	535.9	1.0	0.2 %	231.6	76.1 %	231.6	76.1 %
1048 Univ Rcpt (DGF)	338,849.7	316,155.1	316,155.1	-28,600.0	0.0	287,555.1	0.0		-22,694.6	-6.7 %	-51,294.6	-15.1 %
1049 Trng Bldg (DGF)	642.1	815.5	815.5	0.0	0.0	815.5	0.0		173.4	27.0 %	173.4	27.0 %
1050 PFD Fund (Other)	18,524.6	27,104.5	27,120.0	23.3	0.0	27,143.3	15.5	0.1 %	8,595.4	46.4 %	8,618.7	46.5 %
1052 Oil/Haz Fd (DGF)	14,000.3	15,171.7	15,192.9	0.0	0.0	15,192.9	21.2	0.1 %	1,192.6	8.5 %	1,192.6	8.5 %
1054 STEP (DGF)	7,787.2	9,770.4	11,159.1	660.0	0.0	11,819.1	1,388.7	14.2 %	3,371.9	43.3 %	4,031.9	51.8 %
1055 IA/OIL HAZ (Other)	382.4	1,142.7	1,173.1	0.0	0.0	1,173.1	30.4	2.7 %	790.7	206.8 %	790.7	206.8 %
1061 CIP Rcpts (Other)	240,385.4	249,423.1	250,060.1	0.0	0.0	250,060.1	637.0	0.3 %	9,674.7	4.0 %	9,674.7	4.0 %
1062 Power Proj (DGF)	117.8	996.4	996.4	0.0	0.0	996.4	0.0		878.6	745.8 %	878.6	745.8 %
1066 Pub School (Other)	33,103.3	35,805.0	35,833.4	0.0	0.0	35,833.4	28.4	0.1 %	2,730.1	8.2 %	2,730.1	8.2 %
1070 FishEn RLF (DGF)	450.3	699.1	701.1	0.0	0.0	701.1	2.0	0.3 %	250.8	55.7 %	250.8	55.7 %
1074 Bulk Fuel (DGF)	40.6	63.1	63.3	0.0	0.0	63.3	0.2	0.3 %	22.7	55.9 %	22.7	55.9 %
1075 Clin Wtr Fd (Other)	1,967.2	2,095.0	2,095.0	0.0	0.0	2,095.0	0.0		127.8	6.5 %	127.8	6.5 %
1076 Marine Hwy (DGF)	1,795.3	22,834.0	22,839.4	0.0	0.0	22,839.4	5.4		21,044.1	>999 %	21,044.1	>999 %
1081 Info Svc (Other)	56,844.0	63,251.7	63,388.9	0.0	0.0	63,388.9	137.2	0.2 %	6,544.9	11.5 %	6,544.9	11.5 %
1092 MHTAAR (Other)	10,536.7	13,581.1	13,847.9	0.0	0.0	13,847.9	266.8	2.0 %	3,311.2	31.4 %	3,311.2	31.4 %
1093 Clean Air (Other)	6,201.9	7,453.7	7,460.5	0.0	0.0	7,460.5	6.8	0.1 %	1,258.6	20.3 %	1,258.6	20.3 %
1094 MHT Admin (Other)	4,207.4	4,899.6	5,173.3	0.0	0.0	5,173.3	273.7	5.6 %	965.9	23.0 %	965.9	23.0 %
1100 Drk Wtr Fd (Other)	2,812.3	2,425.0	2,425.0	0.0	0.0	2,425.0	0.0		-387.3	-13.8 %	-387.3	-13.8 %
1101 AAC Fund (Other)	1,032.5	2,888.2	2,890.9	0.0	0.0	2,890.9	2.7	0.1 %	1,858.4	180.0 %	1,858.4	180.0 %
1102 AIDEA Rcpt (Other)	9,094.1	9,234.4	9,670.4	0.0	0.0	9,670.4	436.0	4.7 %	576.3	6.3 %	576.3	6.3 %
1103 AHFC Rcpts (Other)	33,700.8	36,608.6	38,439.4	0.0	0.0	38,439.4	1,830.8	5.0 %	4,738.6	14.1 %	4,738.6	14.1 %
1104 AMBB Rcpts (Other)	500.0	1,280.5	1,296.9	0.0	0.0	1,296.9	16.4	1.3 %	796.9	159.4 %	796.9	159.4 %
1105 PF Gross (Other)	159,794.9	235,158.9	236,967.2	0.0	0.0	236,967.2	1,808.3	0.8 %	77,172.3	48.3 %	77,172.3	48.3 %
1106 ASLC Rcpts (Other)	7,589.6	9,800.2	9,800.2	0.0	0.0	9,800.2	0.0		2,210.6	29.1 %	2,210.6	29.1 %
1107 AEA Rcpts (Other)	748.7	1,199.0	1,199.0	0.0	0.0	1,199.0	0.0		450.3	60.1 %	450.3	60.1 %
1108 Stat Desig (Other)	83,979.7	112,322.8	138,073.4	79,160.0	0.0	217,233.4	25,750.6	22.9 %	54,093.7	64.4 %	133,253.7	158.7 %
1109 Test Fish (DGF)	1,184.0	3,623.2	3,623.2	0.0	0.0	3,623.2	0.0		2,439.2	206.0 %	2,439.2	206.0 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

	<u>[1] 25Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Enrolled</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25Fn1Bud to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
<u>Funding Sources (continued)</u>										
1034 Teach Ret (Other)	11,484.0	11,775.9	11,775.9	0.0	11,775.9	11,775.9	291.9	2.5 %	0.0	
1036 Cm Fish Ln (DGF)	4,960.0	5,224.5	5,224.5	0.0	5,224.5	5,224.5	264.5	5.3 %	0.0	
1037 GF/MH (UGF)	172,016.6	172,996.4	177,371.4	-5,820.0	171,551.4	171,551.4	-465.2	-0.3 %	-1,445.0	-0.8 %
1040 Real Est (DGF)	311.3	319.0	319.0	0.0	319.0	319.0	7.7	2.5 %	0.0	
1041 PF ERA (UGF)	0.0	2,504,449.1	0.0	0.0	0.0	0.0	0.0		-2,504,449.1	-100.0 %
1042 Jud Retire (Other)	481.0	492.0	492.0	0.0	492.0	492.0	11.0	2.3 %	0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0	
1045 Nat Guard (Other)	535.9	547.2	547.2	0.0	547.2	547.2	11.3	2.1 %	0.0	
1048 Univ Rcpt (DGF)	287,555.1	314,215.6	312,926.4	0.0	312,926.4	312,926.4	25,371.3	8.8 %	-1,289.2	-0.4 %
1049 Trng Bldg (DGF)	815.5	817.3	817.3	0.0	817.3	817.3	1.8	0.2 %	0.0	
1050 PFD Fund (Other)	27,143.3	27,984.1	27,867.3	0.0	27,867.3	27,867.3	724.0	2.7 %	-116.8	-0.4 %
1052 Oil/Haz Fd (DGF)	15,192.9	16,131.8	16,131.8	0.0	16,131.8	16,131.8	938.9	6.2 %	0.0	
1054 STEP (DGF)	11,819.1	9,857.8	10,040.1	0.0	10,040.1	10,040.1	-1,779.0	-15.1 %	182.3	1.8 %
1055 IA/OIL HAZ (Other)	1,173.1	1,206.3	1,206.3	0.0	1,206.3	1,206.3	33.2	2.8 %	0.0	
1061 CIP Rcpts (Other)	250,060.1	270,727.8	270,727.8	0.0	270,727.8	270,727.8	20,667.7	8.3 %	0.0	
1062 Power Proj (DGF)	996.4	1,039.9	1,039.9	0.0	1,039.9	1,039.9	43.5	4.4 %	0.0	
1066 Pub School (Other)	35,833.4	35,908.4	35,908.4	0.0	35,908.4	35,908.4	75.0	0.2 %	0.0	
1070 FishEn RLF (DGF)	701.1	738.5	738.5	0.0	738.5	738.5	37.4	5.3 %	0.0	
1074 Bulk Fuel (DGF)	63.3	66.7	66.7	0.0	66.7	66.7	3.4	5.4 %	0.0	
1075 Cln Wtr Fd (Other)	2,095.0	1,080.0	1,080.0	0.0	1,080.0	1,080.0	-1,015.0	-48.4 %	0.0	
1076 Marine Hwy (DGF)	22,839.4	22,948.1	22,948.1	0.0	22,948.1	22,948.1	108.7	0.5 %	0.0	
1081 Info Svc (Other)	63,388.9	65,567.7	65,567.7	0.0	65,567.7	65,567.7	2,178.8	3.4 %	0.0	
1092 MHTAAR (Other)	13,847.9	14,242.1	14,242.1	0.0	14,242.1	14,242.1	394.2	2.8 %	0.0	
1093 Clean Air (Other)	7,460.5	7,903.4	7,903.4	0.0	7,903.4	7,903.4	442.9	5.9 %	0.0	
1094 MHT Admin (Other)	5,173.3	5,473.3	5,473.3	0.0	5,473.3	5,473.3	300.0	5.8 %	0.0	
1100 Drk Wtr Fd (Other)	2,425.0	1,030.5	1,030.5	0.0	1,030.5	1,030.5	-1,394.5	-57.5 %	0.0	
1101 AAC Fund (Other)	2,890.9	2,919.4	2,919.4	0.0	2,919.4	2,919.4	28.5	1.0 %	0.0	
1102 AIDEA Rcpt (Other)	9,670.4	10,072.2	10,072.2	0.0	10,072.2	10,072.2	401.8	4.2 %	0.0	
1103 AHFC Rcpts (Other)	38,439.4	39,728.3	39,728.3	0.0	39,728.3	39,728.3	1,288.9	3.4 %	0.0	
1104 AMBB Rcpts (Other)	1,296.9	1,307.2	1,307.2	0.0	1,307.2	1,307.2	10.3	0.8 %	0.0	

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enroll to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
Funding Sources (continued)												
1117 RS Sm BusF (Other)	95.1	124.2	124.2	0.0	0.0	124.2	0.0		29.1	30.6 %	29.1	30.6 %
1133 CSSD Reimb (Fed)	931.7	1,159.2	1,177.5	0.0	0.0	1,177.5	18.3	1.6 %	245.8	26.4 %	245.8	26.4 %
1139 AHFC Div (UGF)	0.0	3,520.0	3,520.0	0.0	0.0	3,520.0	0.0		3,520.0	>999 %	3,520.0	>999 %
1141 RCA Rcpts (DGF)	10,918.0	13,093.1	13,429.5	0.0	0.0	13,429.5	336.4	2.6 %	2,511.5	23.0 %	2,511.5	23.0 %
1144 CWF Bond (Other)	1,963.2	2,090.0	2,090.0	0.0	0.0	2,090.0	0.0		126.8	6.5 %	126.8	6.5 %
1145 AIPP Fund (Other)	0.0	30.0	30.0	0.0	0.0	30.0	0.0		30.0	>999 %	30.0	>999 %
1147 PublicBldg (Other)	12,330.3	15,755.6	15,755.6	0.0	0.0	15,755.6	0.0		3,425.3	27.8 %	3,425.3	27.8 %
1151 VoTech Ed (DGF)	15,041.3	617.3	24,635.7	1,058.3	0.0	25,694.0	24,018.4	>999 %	9,594.4	63.8 %	10,652.7	70.8 %
1153 State Land (DGF)	5,079.8	5,574.4	5,581.2	0.0	0.0	5,581.2	6.8	0.1 %	501.4	9.9 %	501.4	9.9 %
1154 Shore Fish (DGF)	306.8	512.1	512.1	0.0	0.0	512.1	0.0		205.3	66.9 %	205.3	66.9 %
1155 Timber Rcp (DGF)	1,045.8	1,130.5	1,130.5	0.0	0.0	1,130.5	0.0		84.7	8.1 %	84.7	8.1 %
1156 Rcpt Svcs (DGF)	20,650.1	26,169.5	27,307.1	0.0	0.0	27,307.1	1,137.6	4.3 %	6,657.0	32.2 %	6,657.0	32.2 %
1157 Wrkrs Safe (DGF)	6,355.4	7,872.1	7,907.7	0.0	0.0	7,907.7	35.6	0.5 %	1,552.3	24.4 %	1,552.3	24.4 %
1159 DWF Bond (Other)	2,806.6	2,420.0	2,420.0	0.0	0.0	2,420.0	0.0		-386.6	-13.8 %	-386.6	-13.8 %
1162 AOGCC Rcpt (DGF)	7,757.0	8,489.0	8,924.1	0.0	0.0	8,924.1	435.1	5.1 %	1,167.1	15.0 %	1,167.1	15.0 %
1164 Rural Dev (DGF)	42.9	66.3	66.5	0.0	0.0	66.5	0.2	0.3 %	23.6	55.0 %	23.6	55.0 %
1166 Vessel Com (Other)	1,017.2	1,594.1	1,594.8	0.0	0.0	1,594.8	0.7		577.6	56.8 %	577.6	56.8 %
1168 Tob ED/CES (DGF)	5,488.1	6,556.1	6,556.1	0.0	0.0	6,556.1	0.0		1,068.0	19.5 %	1,068.0	19.5 %
1169 PCE Endow (DGF)	46,046.3	78,665.5	78,665.5	0.0	0.0	78,665.5	0.0		32,619.2	70.8 %	32,619.2	70.8 %
1170 SBED RLF (DGF)	40.6	62.8	63.0	0.0	0.0	63.0	0.2	0.3 %	22.4	55.2 %	22.4	55.2 %
1171 Rest Just (Other)	25,028.7	9,913.4	9,913.4	0.0	0.0	9,913.4	0.0		-15,115.3	-60.4 %	-15,115.3	-60.4 %
1172 Bldg Safe (DGF)	1,507.1	2,125.0	2,128.6	0.0	0.0	2,128.6	3.6	0.2 %	621.5	41.2 %	621.5	41.2 %
1173 GF MisEarn (UGF)	17.8	511.2	511.2	0.0	0.0	511.2	0.0		493.4	>999 %	493.4	>999 %
1174 UA I/A (Other)	124,847.3	58,121.0	58,121.0	82,500.0	0.0	140,621.0	0.0		-66,726.3	-53.4 %	15,773.7	12.6 %
1179 PFC (Other)	5,200.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0		-3,200.0	-61.5 %	-3,200.0	-61.5 %
1180 A/D T&P Fd (DGF)	20,267.9	20,900.0	20,900.0	0.0	0.0	20,900.0	0.0		632.1	3.1 %	632.1	3.1 %
1181 Vets Endow (Other)	9.2	9.2	8.9	0.0	0.0	8.9	-0.3	-3.3 %	-0.3	-3.3 %	-0.3	-3.3 %
1192 Mine Trust (Other)	0.0	30.0	30.0	0.0	0.0	30.0	0.0		30.0	>999 %	30.0	>999 %
1200 VehRntlTax (DGF)	12,156.3	13,042.4	12,701.4	0.0	0.0	12,701.4	-341.0	-2.6 %	545.1	4.5 %	545.1	4.5 %
1201 CFEC Rcpts (DGF)	6,078.2	7,209.0	7,413.7	0.0	0.0	7,413.7	204.7	2.8 %	1,335.5	22.0 %	1,335.5	22.0 %
1202 Anat Fnd (DGF)	50.0	80.0	80.0	0.0	0.0	80.0	0.0		30.0	60.0 %	30.0	60.0 %
1203 WCBenGF (DGF)	787.7	794.3	794.3	0.0	0.0	794.3	0.0		6.6	0.8 %	6.6	0.8 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

	<u>[1] 25Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Enrol1ed</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25Fn1Bud to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
<u>Funding Sources (continued)</u>										
1105 PF Gross (Other)	236,967.2	241,325.7	238,249.2	-0.1	238,249.1	238,249.1	1,281.9	0.5 %	-3,076.6	-1.3 %
1106 ASLC Rcpts (Other)	9,800.2	10,858.4	10,858.4	0.0	10,858.4	10,858.4	1,058.2	10.8 %	0.0	
1107 AEA Rcpts (Other)	1,199.0	1,199.0	1,199.0	0.0	1,199.0	1,199.0	0.0		0.0	
1108 Stat Desig (Other)	217,233.4	178,747.0	178,172.6	-200.0	177,972.6	177,972.6	-39,260.8	-18.1 %	-774.4	-0.4 %
1109 Test Fish (DGF)	3,623.2	3,730.9	3,730.9	0.0	3,730.9	3,730.9	107.7	3.0 %	0.0	
1117 RS Sm BusF (Other)	124.2	124.2	124.2	0.0	124.2	124.2	0.0		0.0	
1133 CSSD Reimb (Fed)	1,177.5	1,456.1	1,456.1	0.0	1,456.1	1,456.1	278.6	23.7 %	0.0	
1139 AHFC Div (UGF)	3,520.0	3,185.0	3,185.0	0.0	3,185.0	3,185.0	-335.0	-9.5 %	0.0	
1141 RCA Rcpts (DGF)	13,429.5	14,085.3	13,549.3	0.0	13,549.3	13,549.3	119.8	0.9 %	-536.0	-3.8 %
1144 CWF Bond (Other)	2,090.0	1,075.0	1,075.0	0.0	1,075.0	1,075.0	-1,015.0	-48.6 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0	
1147 PublicBldg (Other)	15,755.6	15,812.5	15,812.5	0.0	15,812.5	15,812.5	56.9	0.4 %	0.0	
1151 VoTech Ed (DGF)	25,694.0	22,771.2	22,771.2	0.0	22,771.2	22,771.2	-2,922.8	-11.4 %	0.0	
1153 State Land (DGF)	5,581.2	5,893.4	5,893.4	0.0	5,893.4	5,893.4	312.2	5.6 %	0.0	
1154 Shore Fish (DGF)	512.1	539.7	539.7	0.0	539.7	539.7	27.6	5.4 %	0.0	
1155 Timber Rcp (DGF)	1,130.5	1,130.5	1,550.9	0.0	1,550.9	1,550.9	420.4	37.2 %	420.4	37.2 %
1156 Rcpt Svcs (DGF)	27,307.1	28,226.3	28,013.6	0.0	28,013.6	28,013.6	706.5	2.6 %	-212.7	-0.8 %
1157 Wrkrs Safe (DGF)	7,907.7	8,381.0	8,381.0	0.0	8,381.0	8,381.0	473.3	6.0 %	0.0	
1159 DWF Bond (Other)	2,420.0	1,025.5	1,025.5	0.0	1,025.5	1,025.5	-1,394.5	-57.6 %	0.0	
1162 AOGCC Rcpt (DGF)	8,924.1	9,116.6	9,116.6	0.0	9,116.6	9,116.6	192.5	2.2 %	0.0	
1164 Rural Dev (DGF)	66.5	70.2	70.2	0.0	70.2	70.2	3.7	5.6 %	0.0	
1166 Vessel Com (Other)	1,594.8	1,696.0	1,696.0	0.0	1,696.0	1,696.0	101.2	6.3 %	0.0	
1168 Tob ED/CES (DGF)	6,556.1	5,352.2	5,352.2	0.0	5,352.2	5,352.2	-1,203.9	-18.4 %	0.0	
1169 PCE Endow (DGF)	78,665.5	77,208.2	68,328.8	0.0	68,328.8	68,328.8	-10,336.7	-13.1 %	-8,879.4	-11.5 %
1170 SBED RLF (DGF)	63.0	66.3	66.3	0.0	66.3	66.3	3.3	5.2 %	0.0	
1171 Rest Just (Other)	9,913.4	14,021.0	14,021.0	0.0	14,021.0	14,021.0	4,107.6	41.4 %	0.0	
1172 Bldg Safe (DGF)	2,128.6	2,231.2	2,231.2	0.0	2,231.2	2,231.2	102.6	4.8 %	0.0	
1173 GF MisEarn (UGF)	511.2	0.0	0.0	0.0	0.0	0.0	-511.2	-100.0 %	0.0	
1174 UA I/A (Other)	140,621.0	133,621.0	133,621.0	0.0	133,621.0	133,621.0	-7,000.0	-5.0 %	0.0	
1179 PFC (Other)	2,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enroll to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
Funding Sources (continued)												
1205 Ocn Ranger (Other)	1,285.4	2,111.2	2,111.2	0.0	0.0	2,111.2	0.0		825.8	64.2 %	825.8	64.2 %
1206 CVP Tax (Other)	29,140.3	26,654.0	26,654.0	0.0	0.0	26,654.0	0.0		-2,486.3	-8.5 %	-2,486.3	-8.5 %
1210 Ren Energy (DGF)	783.3	1,401.2	1,401.2	0.0	0.0	1,401.2	0.0		617.9	78.9 %	617.9	78.9 %
1212 Stimulus09 (Fed)	4,849.4	4,923.9	4,923.9	-2,229.5	0.0	2,694.4	0.0		74.5	1.5 %	-2,155.0	-44.4 %
1214 WhitTunnel (Other)	1,619.0	1,821.3	1,821.3	0.0	0.0	1,821.3	0.0		202.3	12.5 %	202.3	12.5 %
1215 UCR Rcpts (Other)	521.1	806.1	806.1	0.0	0.0	806.1	0.0		285.0	54.7 %	285.0	54.7 %
1216 Boat Rcpts (DGF)	496.1	58.6	58.6	0.0	0.0	58.6	0.0		-437.5	-88.2 %	-437.5	-88.2 %
1217 NGF Earn (Other)	714.7	250.0	250.0	0.0	0.0	250.0	0.0		-464.7	-65.0 %	-464.7	-65.0 %
1220 Crime VCF (Other)	2,361.1	1,189.6	1,204.5	0.0	0.0	1,204.5	14.9	1.3 %	-1,156.6	-49.0 %	-1,156.6	-49.0 %
1221 Legal Serv (DGF)	301.2	296.5	296.5	0.0	0.0	296.5	0.0		-4.7	-1.6 %	-4.7	-1.6 %
1223 CharterRLF (DGF)	13.7	21.3	21.3	0.0	0.0	21.3	0.0		7.6	55.5 %	7.6	55.5 %
1224 MariculRLF (DGF)	15.6	21.7	21.7	0.0	0.0	21.7	0.0		6.1	39.1 %	6.1	39.1 %
1226 High Ed (DGF)	17,407.1	36,096.5	39,586.2	975.0	0.0	40,561.2	3,489.7	9.7 %	22,179.1	127.4 %	23,154.1	133.0 %
1227 Micro RLF (DGF)	6.8	10.6	10.6	0.0	0.0	10.6	0.0		3.8	55.9 %	3.8	55.9 %
1230 CleanAdmin (Other)	709.6	1,035.0	1,035.2	0.0	0.0	1,035.2	0.2		325.6	45.9 %	325.6	45.9 %
1231 DrinkAdmin (Other)	769.8	1,028.7	1,028.9	0.0	0.0	1,028.9	0.2		259.1	33.7 %	259.1	33.7 %
1232 ISPF-I/A (Other)	0.0	34.4	34.4	0.0	0.0	34.4	0.0		34.4	>999 %	34.4	>999 %
1234 LicPlates (DGF)	9.3	10.8	10.8	0.0	0.0	10.8	0.0		1.5	16.1 %	1.5	16.1 %
1235 AGDC-LNG (Other)	0.0	3,086.1	3,211.2	0.0	0.0	3,211.2	125.1	4.1 %	3,211.2	>999 %	3,211.2	>999 %
1236 AK LNG I/A (Other)	140.4	553.8	558.0	0.0	0.0	558.0	4.2	0.8 %	417.6	297.4 %	417.6	297.4 %
1237 VocRehab S (DGF)	131.6	140.0	140.0	0.0	0.0	140.0	0.0		8.4	6.4 %	8.4	6.4 %
1239 AvFuel Tax (Other)	4,696.6	5,015.0	5,015.0	0.0	0.0	5,015.0	0.0		318.4	6.8 %	318.4	6.8 %
1244 AirptRcpts (Other)	7,344.7	8,354.4	8,356.2	620.4	0.0	8,976.6	1.8		1,011.5	13.8 %	1,631.9	22.2 %
1245 AirPrt IA (Other)	209.7	276.7	276.7	0.0	0.0	276.7	0.0		67.0	32.0 %	67.0	32.0 %
1246 RcdvsmFund (DGF)	13,141.1	16,637.5	16,642.8	0.0	0.0	16,642.8	5.3		3,501.7	26.6 %	3,501.7	26.6 %
1247 MedRecover (DGF)	0.0	219.8	219.8	0.0	0.0	219.8	0.0		219.8	>999 %	219.8	>999 %
1248 ACHI Fund (DGF)	0.0	0.0	53,502.0	0.0	0.0	53,502.0	53,502.0	>999 %	53,502.0	>999 %	53,502.0	>999 %
1249 Motor Fuel (DGF)	34,898.0	36,769.7	36,769.7	0.0	0.0	36,769.7	0.0		1,871.7	5.4 %	1,871.7	5.4 %
1254 MET Fund (DGF)	6,798.7	8,321.5	8,321.5	0.0	0.0	8,321.5	0.0		1,522.8	22.4 %	1,522.8	22.4 %
1255 Reappropris (Other)	0.0	0.0	446.8	0.0	0.0	446.8	446.8	>999 %	446.8	>999 %	446.8	>999 %
1256 Ed Endow (Other)	0.0	1.1	1.1	0.0	0.0	1.1	0.0		1.1	>999 %	1.1	>999 %
1261 Shared Tax (DGF)	39,392.1	26,559.0	26,559.0	0.0	0.0	26,559.0	0.0		-12,833.1	-32.6 %	-12,833.1	-32.6 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

	[1] 25Fn1Bud	[2] GovAmd+	[3] Enroll'd	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25Fn1Bud to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Funding Sources (continued)										
1180 A/D T&P Fd (DGF)	20,900.0	20,100.0	20,100.0	0.0	20,100.0	20,100.0	-800.0	-3.8 %	0.0	
1181 Vets Endow (Other)	8.9	8.9	8.9	0.0	8.9	8.9	0.0		0.0	
1192 Mine Trust (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0	
1200 VehRntlTax (DGF)	12,701.4	13,100.3	15,211.6	0.0	15,211.6	15,211.6	2,510.2	19.8 %	2,111.3	16.1 %
1201 CFEC Rcpts (DGF)	7,413.7	7,252.7	7,252.7	0.0	7,252.7	7,252.7	-161.0	-2.2 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1203 WCBenGF (DGF)	794.3	805.1	805.1	0.0	805.1	805.1	10.8	1.4 %	0.0	
1205 Ocn Ranger (Other)	2,111.2	2,198.4	2,198.4	0.0	2,198.4	2,198.4	87.2	4.1 %	0.0	
1206 CVP Tax (Other)	26,654.0	28,710.0	28,710.0	0.0	28,710.0	28,710.0	2,056.0	7.7 %	0.0	
1210 Ren Energy (DGF)	1,401.2	1,464.1	1,464.1	0.0	1,464.1	1,464.1	62.9	4.5 %	0.0	
1212 Stimulus09 (Fed)	2,694.4	2,694.4	2,694.4	0.0	2,694.4	2,694.4	0.0		0.0	
1214 WhitTunnel (Other)	1,821.3	1,838.1	1,838.1	0.0	1,838.1	1,838.1	16.8	0.9 %	0.0	
1215 UCR Rcpts (Other)	806.1	869.7	869.7	0.0	869.7	869.7	63.6	7.9 %	0.0	
1216 Boat Rcpts (DGF)	58.6	544.5	544.5	0.0	544.5	544.5	485.9	829.2 %	0.0	
1217 NGF Earn (Other)	250.0	4,375.0	4,375.0	0.0	4,375.0	4,375.0	4,125.0	>999 %	0.0	
1219 Engy Tech (Other)	0.0	0.0	250.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
1220 Crime VCF (Other)	1,204.5	1,682.5	1,682.5	0.0	1,682.5	1,682.5	478.0	39.7 %	0.0	
1221 Legal Serv (DGF)	296.5	312.6	312.6	0.0	312.6	312.6	16.1	5.4 %	0.0	
1223 CharterRLF (DGF)	21.3	22.4	22.4	0.0	22.4	22.4	1.1	5.2 %	0.0	
1224 MariculRLF (DGF)	21.7	22.8	22.8	0.0	22.8	22.8	1.1	5.1 %	0.0	
1226 High Ed (DGF)	40,561.2	31,761.1	31,761.1	0.0	31,761.1	31,761.1	-8,800.1	-21.7 %	0.0	
1227 Micro RLF (DGF)	10.6	11.2	11.2	0.0	11.2	11.2	0.6	5.7 %	0.0	
1230 CleanAdmin (Other)	1,035.2	1,082.1	1,082.1	0.0	1,082.1	1,082.1	46.9	4.5 %	0.0	
1231 DrinkAdmin (Other)	1,028.9	1,074.7	1,074.7	0.0	1,074.7	1,074.7	45.8	4.5 %	0.0	
1232 ISPF-I/A (Other)	34.4	0.0	0.0	0.0	0.0	0.0	-34.4	-100.0 %	0.0	
1234 LicPlates (DGF)	10.8	89.7	96.7	0.0	96.7	96.7	85.9	795.4 %	7.0	7.8 %
1235 AGDC-LNG (Other)	3,211.2	3,243.2	3,243.2	0.0	3,243.2	3,243.2	32.0	1.0 %	0.0	
1236 AK LNG I/A (Other)	558.0	558.2	558.2	0.0	558.2	558.2	0.2		0.0	
1237 VocRehab S (DGF)	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0	
1239 AvFuel Tax (Other)	5,015.0	5,069.4	5,069.4	0.0	5,069.4	5,069.4	54.4	1.1 %	0.0	

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25SupOpT	[5] 25RPL	[6] 25FnIBud	[3] - [2] 25Enroll to 25MgtPln		[3] - [1] 24Actual to 25MgtPln		[6] - [1] 24Actual to 25FnIBud	
<u>Funding Sources (continued)</u>												
1262 Roy to PF (DGF)	105,363.8	82,000.0	82,000.0	0.0	0.0	82,000.0	0.0		-23,363.8	-22.2 %	-23,363.8	-22.2 %
1265 COVID Fed (Fed)	207,031.0	0.0	222,807.9	4,000.0	0.0	226,807.9	222,807.9	>999 %	15,776.9	7.6 %	19,776.9	9.6 %
1269 CSLFRF (Fed)	2,603.7	0.0	24,299.3	0.0	0.0	24,299.3	24,299.3	>999 %	21,695.6	833.3 %	21,695.6	833.3 %
1271 ARPA Rev R (UGF)	10,720.1	10,586.3	10,586.3	-10,586.3	0.0	0.0	0.0		-133.8	-1.2 %	-10,720.1	-100.0 %
1272 FTDesigRev (DGF)	37,440.6	28,222.5	28,222.5	13,900.0	0.0	42,122.5	0.0		-9,218.1	-24.6 %	4,681.9	12.5 %
1273 AbandonVeh (DGF)	0.0	110.0	0.0	0.0	0.0	0.0	-110.0	-100.0 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	20,143	20,942	21,208	0	0	21,208	266	1.3 %	1,065	5.3 %	1,065	5.3 %
Perm Part Time	1,705	1,751	1,841	0	0	1,841	90	5.1 %	136	8.0 %	136	8.0 %
Temporary	577	580	652	0	0	652	72	12.4 %	75	13.0 %	75	13.0 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,865,692.1	5,983,812.9	6,011,786.6	99,759.5	0.0	6,111,546.1	27,973.7	0.5 %	146,094.5	2.5 %	245,854.0	4.2 %
Designated General (DGF)	955,297.7	1,015,189.6	1,099,606.0	-10,259.6	0.0	1,089,346.4	84,416.4	8.3 %	144,308.3	15.1 %	134,048.7	14.0 %
Other State Funds (Other)	1,587,043.6	1,752,876.6	1,789,720.7	162,816.6	0.0	1,952,537.3	36,844.1	2.1 %	202,677.1	12.8 %	365,493.7	23.0 %
Federal Receipts (Fed)	3,708,726.6	3,552,604.2	4,163,461.7	220,272.3	38,300.0	4,422,034.0	610,857.5	17.2 %	454,735.1	12.3 %	713,307.4	19.2 %

**2025 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language

	<u>[1]</u> 25Fn1Bud	<u>[2]</u> GovAmd+	<u>[3]</u> Enrol1ed	<u>[4]</u> 26Veto	<u>[5]</u> 26Enacted	<u>[6]</u> 26Budget	<u>[6] - [1]</u> 25Fn1Bud to 26Budget		<u>[6] - [2]</u> GovAmd+ to 26Budget	
<u>Funding Sources (continued)</u>										
1244 AirptRcpts (Other)	8,976.6	9,335.0	9,335.0	0.0	9,335.0	9,335.0	358.4	4.0 %	0.0	
1245 AirPrt IA (Other)	276.7	281.1	281.1	0.0	281.1	281.1	4.4	1.6 %	0.0	
1246 RcdvsmFund (DGF)	16,642.8	13,000.0	13,000.0	0.0	13,000.0	13,000.0	-3,642.8	-21.9 %	0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
1248 ACHI Fund (DGF)	53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	-100.0 %	0.0	
1249 Motor Fuel (DGF)	36,769.7	37,113.3	37,113.3	0.0	37,113.3	37,113.3	343.6	0.9 %	0.0	
1254 MET Fund (DGF)	8,321.5	6,514.1	6,514.1	0.0	6,514.1	6,514.1	-1,807.4	-21.7 %	0.0	
1255 Reappropris (Other)	446.8	0.0	0.0	0.0	0.0	0.0	-446.8	-100.0 %	0.0	
1256 Ed Endow (Other)	1.1	1.5	1.5	0.0	1.5	1.5	0.4	36.4 %	0.0	
1261 Shared Tax (DGF)	26,559.0	29,128.0	29,128.0	0.0	29,128.0	29,128.0	2,569.0	9.7 %	0.0	
1262 Roy to PF (DGF)	82,000.0	79,500.0	79,500.0	0.0	79,500.0	79,500.0	-2,500.0	-3.0 %	0.0	
1265 COVID Fed (Fed)	226,807.9	0.0	0.0	0.0	0.0	0.0	-226,807.9	-100.0 %	0.0	
1269 CSLFRF (Fed)	24,299.3	0.0	0.0	0.0	0.0	0.0	-24,299.3	-100.0 %	0.0	
1272 FTDesigRev (DGF)	42,122.5	26,525.0	26,525.0	0.0	26,525.0	26,525.0	-15,597.5	-37.0 %	0.0	
1276 DerelVesF (Other)	0.0	0.0	1,423.1	0.0	1,423.1	1,423.1	1,423.1	>999 %	1,423.1	>999 %
1277 ArcticWG (DGF)	0.0	0.0	10.0	0.0	10.0	10.0	10.0	>999 %	10.0	>999 %
<u>Positions</u>										
Perm Full Time	21,208	21,300	21,266	0	21,266	21,270	62	0.3 %	-30	-0.1 %
Perm Part Time	1,841	1,830	1,807	0	1,807	1,807	-34	-1.8 %	-23	-1.3 %
Temporary	652	583	578	0	578	578	-74	-11.3 %	-5	-0.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,111,546.1	7,528,144.5	5,891,434.1	-58,265.8	5,833,168.3	5,839,147.0	-272,399.1	-4.5 %	-1,688,997.5	-22.4 %
Designated General (DGF)	1,089,346.4	1,034,423.9	1,027,061.1	-575.0	1,026,486.1	1,026,827.7	-62,518.7	-5.7 %	-7,596.2	-0.7 %
Other State Funds (Other)	1,952,537.3	1,995,972.8	1,993,426.2	-200.1	1,993,226.1	1,993,720.7	41,183.4	2.1 %	-2,252.1	-0.1 %
Federal Receipts (Fed)	4,422,034.0	3,854,989.3	3,849,732.1	-1,000.0	3,848,732.1	3,848,957.2	-573,076.8	-13.0 %	-6,032.1	-0.2 %

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Capital Budget

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2025 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovSupT	[2] EnrollSup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[6] GovAmdT	[7] Enrolled	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
Capital												
Administration	-	-	-	-	0.0		7,000.0	4,000.0	-4,000.0	0.0	-7,000.0	-100.0 %
Community & Economic Dev	68,338.8	68,338.8	-	68,338.8	0.0		131,472.2	127,772.2	-4,500.0	123,272.2	-8,200.0	-6.2 %
Corrections	-	-	-	-	0.0		7,080.0	-	-	-	-7,080.0	-100.0 %
Education & Early Dev	-	-	-	-	0.0		1,500.0	40,840.0	-27,865.0	12,975.0	11,475.0	765.0 %
Environmental Conservation	-	-	-	-	0.0		511,854.3	511,854.3	-	511,854.3	0.0	
Family and Community Services	4,000.0	4,000.0	-	4,000.0	0.0		-	-	-	-	0.0	
Fish and Game	-	-	-	-	0.0		18,325.0	16,075.0	-800.0	15,275.0	-3,050.0	-16.6 %
Governor	342.3	442.3	-100.0	342.3	0.0		20,000.0	20,000.0	-	20,000.0	0.0	
Health	-	-	-	-	0.0		15,894.8	15,894.8	-	15,894.8	0.0	
Labor & Workforce Dev	-	-	-	-	0.0		85.0	85.0	-	85.0	0.0	
Law	-	3,524.1	-	3,524.1	3,524.1	>999 %	8,000.0	3,475.9	-	3,475.9	-4,524.1	-56.6 %
Military & Veterans Affairs	-2,601.0	-2,601.0	-	-2,601.0	0.0		22,112.0	22,112.0	-5,519.0	16,593.0	-5,519.0	-25.0 %
Natural Resources	600.0	600.0	-	600.0	0.0		29,580.0	27,080.0	-3,300.0	23,780.0	-5,800.0	-19.6 %
Public Safety	450.0	450.0	-	450.0	0.0		17,629.4	7,500.0	-1,650.0	5,850.0	-11,779.4	-66.8 %
Revenue	-	-	-	-	0.0		70,110.0	70,110.0	-	70,110.0	0.0	
Transportation & Facilities	6,500.0	68,567.7	-62,067.7	6,500.0	0.0		2,040,153.2	1,962,828.1	-4,571.4	1,958,256.6	-81,896.6	-4.0 %
University of Alaska	-	-	-	-	0.0		137,050.0	100,750.0	-3,250.0	97,500.0	-39,550.0	-28.9 %
Judiciary	-	-	-	-	0.0		1,000.0	2,500.0	-1,500.0	1,000.0	0.0	
Total	77,630.1	143,321.8	-62,167.7	81,154.1	3,524.1	4.5 %	3,038,845.9	2,932,877.3	-56,955.5	2,875,921.8	-162,924.1	-5.4 %
Statewide Total	77,630.1	143,321.8	-62,167.7	81,154.1	3,524.1	4.5 %	3,038,845.9	2,932,877.3	-56,955.5	2,875,921.8	-162,924.1	-5.4 %
Funding Summary												
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %
Designated General (DGF)	8,375.6	1,875.6	-	1,875.6	-6,500.0	-77.6 %	56,045.4	86,045.4	-25,135.0	60,910.4	4,865.0	8.7 %
Other State Funds (Other)	5,755.5	71,447.2	-62,167.7	9,279.6	3,524.1	61.2 %	219,035.4	286,961.3	-12,450.9	274,510.4	55,475.0	25.3 %
Federal Receipts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		2,469,761.9	2,386,461.9	-5,039.5	2,381,422.4	-88,339.5	-3.6 %

2025 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] Enro11Sup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[6] GovAmtT	[7] Enrolled	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmtT to 26Budget
Capital										
Administration	-	-	-	-	0.0	7,000.0	-	-	-	-7,000.0 -100.0 %
Community & Economic Dev	500.0	500.0	-	500.0	0.0	23,181.6	19,481.6	-4,500.0	14,981.6	-8,200.0 -35.4 %
Corrections	-	-	-	-	0.0	7,080.0	-	-	-	-7,080.0 -100.0 %
Education & Early Dev	-	-	-	-	0.0	1,500.0	10,840.0	-2,730.0	8,110.0	6,610.0 440.7 %
Environmental Conservation	-	-	-	-	0.0	22,424.0	22,424.0	-	22,424.0	0.0
Fish and Game	-	-	-	-	0.0	6,425.0	4,175.0	-800.0	3,375.0	-3,050.0 -47.5 %
Health	-	-	-	-	0.0	2,732.0	2,732.0	-	2,732.0	0.0
Labor & Workforce Dev	-	-	-	-	0.0	85.0	85.0	-	85.0	0.0
Law	-	-	-	-	0.0	8,000.0	3,475.9	-	3,475.9	-4,524.1 -56.6 %
Military & Veterans Affairs	0.0	0.0	-	0.0	0.0	3,272.5	1,043.0	-250.0	793.0	-2,479.5 -75.8 %
Natural Resources	-	-	-	-	0.0	4,050.0	1,550.0	-1,300.0	250.0	-3,800.0 -93.8 %
Public Safety	-	-	-	-	0.0	17,629.4	5,850.0	-	5,850.0	-11,779.4 -66.8 %
Revenue	-	-	-	-	0.0	39,075.0	34,600.0	-	34,600.0	-4,475.0 -11.5 %
Transportation & Facilities	-	6,500.0	-	6,500.0	6,500.0 >999 %	133,298.7	51,402.1	-	51,402.1	-81,896.6 -61.4 %
University of Alaska	-	-	-	-	0.0	17,250.0	13,250.0	-3,250.0	10,000.0	-7,250.0 -42.0 %
Judiciary	-	-	-	-	0.0	1,000.0	2,500.0	-1,500.0	1,000.0	0.0
Total	500.0	7,000.0	-	7,000.0	6,500.0 >999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5 -45.9 %
Statewide Total	500.0	7,000.0	-	7,000.0	6,500.0 >999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5 -45.9 %
Funding Summary										
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0 >999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5 -45.9 %

2025 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact

House District		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[6] GovAmdT	[7] Enrolled	[8] 26Vetoes	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
1	Ketchikan/Wrangell/Metlakat	-	-	-	-	0.0		77,248.0	77,248.0	-	77,248.0	0.0	
2	Sitka/Petersburg/Yakutat	-	-	-	-	0.0		13,774.1	16,504.1	-2,730.0	13,774.1	0.0	
3	Mend Val/Hnes/Skagwy/Gust	-5,101.0	-5,101.0	-	-5,101.0	0.0		23,721.7	23,721.7	-	23,721.7	0.0	
3-4	Juneau Areawide	-	-	-	-	0.0		35,420.6	35,420.6	-	35,420.6	0.0	
1-4	Southeast Region	-	-	-	-	0.0		4,866.9	4,866.9	-	4,866.9	0.0	
5	Kodiak/Seward/Cordova	-	-	-	-	0.0		87,178.3	87,178.3	-600.0	86,578.3	-600.0	-0.7 %
6	Kach Bay/Ninilchik/Kasilof	-	-	-	-	0.0		46,011.8	46,011.8	-	46,011.8	0.0	
7	Kenai/Soldotna	-	-	-	-	0.0		63,489.8	63,489.8	-	63,489.8	0.0	
6-8	Kenai Areawide	-	-	-	-	0.0		16,795.5	16,795.5	-	16,795.5	0.0	
9	S Anchorage/Turnagain/Whit	-	-	-	-	0.0		111,033.0	111,033.0	-	111,033.0	0.0	
9-24	Anchorage Areawide	4,000.0	4,000.0	-	4,000.0	0.0		447,340.2	442,340.2	-2,586.0	439,754.2	-7,586.0	-1.7 %
29	Eastern Mat-Su/Valdez	-	-	-	-	0.0		20,151.5	20,151.5	-	20,151.5	0.0	
25-30	Mat-Su Areawide	3,000.0	3,000.0	-	3,000.0	0.0		100,452.7	97,627.7	-	97,627.7	-2,825.0	-2.8 %
30	Houston/Big Lake/Parks Hw	-	-	-	-	0.0		25,444.7	25,444.7	-	25,444.7	0.0	
31	Downtown Fairbanks	450.0	450.0	-	450.0	0.0		1,728.4	1,728.4	-	1,728.4	0.0	
34	Steele Ck/Two Riv/Eiel/Sal	-	-	-	-	0.0		6,000.0	-	-	-	-6,000.0	-100.0 %
31-35	Fairbanks Areawide	0.0	0.0	-	0.0	0.0		135,662.9	103,008.5	-500.0	102,508.5	-33,154.4	-24.4 %
35	College/Ester/Chena Ridge	-	-	-	-	0.0		8,000.0	-	-	-	-8,000.0	-100.0 %
31-36	Central Region	-	-	-	-	0.0		13,533.1	13,533.1	-	13,533.1	0.0	
36	Cop Riv/Delta/Tok/Yuk Dm	-	-	-	-	0.0		76,379.0	72,129.0	-	72,129.0	-4,250.0	-5.6 %
37	Bristol By/Aleutian/Kuspuk	-	-	-	-	0.0		41,994.5	41,994.5	-	41,994.5	0.0	
38	Lower Kuskokwim	-	-	-	-	0.0		61,419.3	61,419.3	-550.0	60,869.3	-550.0	-0.9 %
39	Bering Straits/Yukon Delta	-	-	-	-	0.0		70,372.9	70,372.9	-550.0	69,822.9	-550.0	-0.8 %
40	Arctic	-	-	-	-	0.0		19,095.0	19,095.0	-	19,095.0	0.0	
1-40	Statewide	75,281.1	140,972.8	-62,167.7	78,805.1	3,524.1	4.7 %	1,531,231.8	1,481,762.6	-49,439.5	1,432,323.1	-98,908.7	-6.5 %
		-	-	-	-	0.0		500.0	-	-	-	-500.0	-100.0 %
Statewide Total		77,630.1	143,321.8	-62,167.7	81,154.1	3,524.1	4.5 %	3,038,845.9	2,932,877.3	-56,955.5	2,875,921.8	-162,924.1	-5.4 %

2025 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] GovSupT	[2] EnrollSup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[6] GovAmdT	[7] Enrolled	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
Funding Summary												
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %
Designated General (DGF)	8,375.6	1,875.6	-	1,875.6	-6,500.0	-77.6 %	56,045.4	86,045.4	-25,135.0	60,910.4	4,865.0	8.7 %
Other State Funds (Other)	5,755.5	71,447.2	-62,167.7	9,279.6	3,524.1	61.2 %	219,035.4	286,961.3	-12,450.9	274,510.4	55,475.0	25.3 %
Federal Receipts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		2,469,761.9	2,386,461.9	-5,039.5	2,381,422.4	-88,339.5	-3.6 %

2025 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General District by Impact
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House District	[1] GovSupT	[2] EnrollSup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[6] GovAmdT	[7] Enrolled	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
2 Sitka/Petersburg/Yakutat	-	-	-	-	0.0		2,600.0	5,330.0	-2,730.0	2,600.0	0.0	
5 Kodiak/Seward/Cordova	-	-	-	-	0.0		300.0	-	-	-	-300.0 -100.0 %	
9-24 Anchorage Areawide	-	-	-	-	0.0		6,989.5	1,593.0	-250.0	1,343.0	-5,646.5 -80.8 %	
25-30 Mat-Su Areawide	500.0	500.0	-	500.0	0.0		3,525.0	700.0	-	700.0	-2,825.0 -80.1 %	
34 Steele Ck/Two Riv/Eiel/Sal	-	-	-	-	0.0		6,000.0	-	-	-	-6,000.0 -100.0 %	
31-35 Fairbanks Areawide	0.0	0.0	-	0.0	0.0		6,454.4	5,850.0	-	5,850.0	-604.4 -9.4 %	
35 College/Ester/Chena Ridge	-	-	-	-	0.0		8,000.0	-	-	-	-8,000.0 -100.0 %	
36 Cop Riv/Delta/Tok/Yuk Drn	-	-	-	-	0.0		4,250.0	-	-	-	-4,250.0 -100.0 %	
38 Lower Kuskokwim	-	-	-	-	0.0		275.0	-	-	-	-275.0 -100.0 %	
39 Bering Straits/Yukon Delta	-	-	-	-	0.0		275.0	-	-	-	-275.0 -100.0 %	
1-40 Statewide	-	6,500.0	-	6,500.0	6,500.0	>999 %	254,834.2	159,935.6	-11,350.0	148,585.6	-106,248.6	-41.7 %
	-	-	-	-	0.0		500.0	-	-	-	-500.0 -100.0 %	
Statewide Total	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %
Funding Summary												
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %

2025 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSupT	[2] EnrollSup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[6] GovAmdT	[7] Enroll	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
Total	77,630.1	143,321.8	-62,167.7	81,154.1	3,524.1	4.5 %	3,038,845.9	2,932,877.3	-56,955.5	2,875,921.8	-162,924.1	-5.4 %
Funding Sources												
1002 Fed Rcpts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		2,440,261.9	2,356,961.9	-5,039.5	2,351,922.4	-88,339.5	-3.6 %
1003 GF/Match (UGF)	-	-	-	-	0.0		155,847.2	83,922.6	-1,550.0	82,372.6	-73,474.6	-47.1 %
1004 Gen Fund (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	102,030.9	53,360.9	-12,780.0	40,580.9	-61,449.9	-60.2 %
1005 GF/Prgm (DGF)	-	-	-	-	0.0		2,259.9	2,259.9	-	2,259.9	0.0	
1024 Fish/Game (Other)	-	-	-	-	0.0		1,450.0	1,450.0	-	1,450.0	0.0	
1026 HwyCapital (Other)	-	-	-	-	0.0		39,000.0	39,000.0	-	39,000.0	0.0	
1027 IntAirport (Other)	-	-	-	-	0.0		80,415.0	80,415.0	-	80,415.0	0.0	
1037 GF/MH (UGF)	-	-	-	-	0.0		1,525.0	1,525.0	-	1,525.0	0.0	
1050 PFD Fund (Other)	-	-	-	-	0.0		-	4,475.0	-	4,475.0	4,475.0	>999 %
1052 Oil/Haz Fd (DGF)	-	-	-	-	0.0		450.0	450.0	-	450.0	0.0	
1063 NPR Fund (Fed)	-	-	-	-	0.0		29,500.0	29,500.0	-	29,500.0	0.0	
1075 Cln Wtr Fd (Other)	-	-	-	-	0.0		10,092.3	10,092.3	-	10,092.3	0.0	
1076 Marine Hwy (DGF)	6,500.0	-	-	-	-6,500.0	-100.0 %	26,400.0	26,400.0	-	26,400.0	0.0	
1092 MHTAAR (Other)	-	-	-	-	0.0		1,785.0	1,785.0	-	1,785.0	0.0	
1100 Drk Wtr Fd (Other)	-	-	-	-	0.0		21,415.0	21,415.0	-	21,415.0	0.0	
1108 Stat Desig (Other)	-	-	-	-	0.0		47,382.1	98,382.1	-	98,382.1	51,000.0	107.6 %
1139 AHFC Div (UGF)	-	-	-	-	0.0		34,600.0	34,600.0	-	34,600.0	0.0	
1147 PublicBldg (Other)	-	-	-	-	0.0		6,100.0	6,100.0	-	6,100.0	0.0	
1153 State Land (DGF)	-	-	-	-	0.0		500.0	500.0	-	500.0	0.0	
1162 AOGCC Rcpt (DGF)	1,875.6	1,875.6	-	1,875.6	0.0		-	-	-	-	0.0	
1179 PFC (Other)	-	-	-	-	0.0		6,996.0	6,996.0	-	6,996.0	0.0	
1185 Elect Fund (Other)	342.3	342.3	-	342.3	0.0		-	-	-	-	0.0	
1193 MaintGrant (DGF)	-	-	-	-	0.0		-	30,000.0	-25,135.0	4,865.0	4,865.0	>999 %
1195 Snow Rcpts (DGF)	-	-	-	-	0.0		120.0	120.0	-	120.0	0.0	
1197 AK Cap Fnd (DGF)	-	0.0	-	0.0	0.0		20,000.0	20,000.0	-	20,000.0	0.0	
1205 Ocn Ranger (Other)	-	-	-	-	0.0		4,400.0	4,400.0	-	4,400.0	0.0	
1210 Ren Energy (DGF)	-	-	-	-	0.0		6,315.5	6,315.5	-	6,315.5	0.0	
1219 Engy Tech (Other)	728.7	728.7	-	728.7	0.0		-	-	-	-	0.0	
1255 Reappropriations (Other)	4,684.5	70,376.2	-62,167.7	8,208.6	3,524.1	75.2 %	-	-	-	-	0.0	
1275 AIDEAResrv (Other)	-	-	-	-	0.0		-	12,450.9	-12,450.9	0.0	0.0	

2025 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSupT	[2] EnrollSup	[3] 25Veto	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[6] GovAmdT	[7] Enrolled	[8] 26Veto	[9] 26Budget	[9] - [6] GovAmdT to 26Budget	
<u>Funding Summary</u>											
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0 >999 %	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %
Designated General (DGF)	8,375.6	1,875.6	-	1,875.6	-6,500.0 -77.6 %	56,045.4	86,045.4	-25,135.0	60,910.4	4,865.0	8.7 %
Other State Funds (Other)	5,755.5	71,447.2	-62,167.7	9,279.6	3,524.1 61.2 %	219,035.4	286,961.3	-12,450.9	274,510.4	55,475.0	25.3 %
Federal Receipts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0	2,469,761.9	2,386,461.9	-5,039.5	2,381,422.4	-88,339.5	-3.6 %

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Reappropriations and Scope Changes

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2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language
District by Impact

[1]
Reapprop

Department of Commerce, Community and Economic Development

AP	Section 7, SB57	234,500
	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	

*** Agency Totals	*****	234,500
-------------------	-------	---------

Department of Family and Community Services

AP	Section 13, SB57	4,000,000
	Repeal/Reapprop - McLaughlin Youth Detention Facility Remodel (HD 9-24)	

*** Agency Totals	*****	4,000,000
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Office of the Governor

AP	Section 20(b), SB57	0
	Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor (HD 1-40)	

*** Agency Totals	*****	0
-------------------	-------	---

Department of Law

AP	Section 15, SB57	3,524,096
	Replace Law's Case Management System (HD 1-40)	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language District by Impact

	[1]
	<u>Reapprop</u>
Department of Law (continued)	
*** Agency Totals *****	3,524,096

Department of Military and Veterans Affairs

AP	Section 22, SB 57	-5,101,000
	Repeal Congressionally Directed Spending Project Rockslide	
	Mitigation to Protect Skagway's Port (HD 3)	
AP	Section 16, SB57	0
	Scope Change to Allow Funds Associated with Interior Alaska	
	Veterans Cemetery to be Used at New Site (HD 31-35)	
*** Agency Totals *****		-5,101,000

Funding Summary

Department of Public Safety

AP	Section 17, SB57	450,000
	REAPPROP: Rabinowitz Courthouse Communication Upgrades	
	in Fairbanks (HD 31)	
*** Agency Totals *****		450,000

Legislature

AP	Section 21(b), SB57	0
	Renovation, Repair, Technology Improvements and Other	
	Projects for Legislative Buildings and Facilities (HD 1-40)	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language District by Impact

[1]

Reapprop

Legislature (continued)

*** Agency Totals *****

0

All Agencies

*** All Agencies Totals *****

3,107,596

Funding Summary

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Appropriation Bills

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 53(BRF SUP MAJ FLD H)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date."

Chapter No. 10, SLA 2025

This budget, with line item vetoes, represents the reality of the State of Alaska's current fiscal situation, that revenue has declined and oil price outlooks continue to fluctuate, calling into question if expenditures can be supported. Difficult decisions were made as a result of a thorough evaluation to prudently invest in agency operations including prioritizing increased funding for education.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

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This budget, with line item vetoes, represents the reality of the State of Alaska's current fiscal situation, that revenue has declined and oil price outlooks continue to fluctuate, calling into question if expenditures can be supported. Difficult decisions were made as a result of a thorough evaluation to prudently invest in agency operations including prioritizing increased funding for education.

Sincerely,

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 23, 2025

TO: Crystalline Jones
Chief Clerk

FROM: Lora Brown
Enrolling Secretary

SUBJECT: CCS HB 53(brf sup maj fld H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 53(brf sup maj fld H), which have been corrected in enrolling:

Page 79, lines 22 - 23:
Delete "[AND SOCIAL SERVICES]"

Page 85, line 12:
Delete "items"
Insert "item"

Page 94, line 6:
Delete "are"
Insert "is"

Page 94, line 11:
Delete "are"
Insert "is"

Page 96, line 26:
Delete "fall"
Insert "falls"



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

August 2, 2025

MESSAGE TO THE GOVERNOR

Governor Dunleavy:

A Joint Session of the First Special Session of the Thirty-Fourth Alaska State Legislature has overridden the Governor's line item vetoes on page 104, lines 4-6, and 10-11, of the following bill:

CONFERENCE CS FOR HOUSE BILL NO. 53(brf sup maj fld H)
"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date."


Crystalline Jones, Chief Clerk





LAWS OF ALASKA

2025

Source

CCS HB 53(brf sup maj fld H)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 53

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government and
- 2 for certain programs; capitalizing funds; amending appropriations; making supplemental
- 3 appropriations; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 53

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 2026 budget summary for the
3 operating budget by funding source to the agencies named for the purposes expressed for the
4 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

10 **Centralized Administrative Services** 107,238,000 12,488,200 94,749,800

11 The amount appropriated by this appropriation includes the unexpended and unobligated
12 balance on June 30, 2025, of inter-agency receipts collected in the Department of
13 Administration's federally approved cost allocation plans.

14 Office of Administrative 3,574,100

15 Hearings

16 Facilities Rent Non-State 1,131,800

17 Owned

18 Office of the Commissioner 1,198,500

19 Administrative Services 3,311,700

20 Finance 25,534,100

21 The amount allocated for Finance includes the unexpended and unobligated balance on June
22 30, 2025, of program receipts from credit card rebates.

23 Personnel 13,427,300

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
25 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts
26 collected for cost allocation of the Americans with Disabilities Act.

27 Retirement and Benefits 23,344,100

28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
30 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
31 Judicial Retirement System 1042, National Guard Retirement System 1045.

CCS HB 53(brf sup maj fld H), Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
3 Health Plans Administration	35,678,900		
4 Labor Agreements	37,500		
5 Miscellaneous Items			
6 Shared Services of Alaska	17,709,800	9,418,400	8,291,400
7 The amount appropriated by this appropriation includes the unexpended and unobligated 8 balance on June 30, 2025, of inter-agency receipts and general fund program receipts 9 collected in the Department of Administration's federally approved cost allocation plans, 10 which includes receipts collected by Shared Services of Alaska in connection with its debt 11 collection activities.			
12 Office of Procurement and	4,922,900		
13 Property Management			
14 Accounting	10,367,900		
15 Print Services	2,419,000		
16 State Facilities Maintenance and	506,200	506,200	
17 Operations			
18 Facilities Rent State Owned	506,200		
19 Public Communications Services	879,500	779,500	100,000
20 Satellite Infrastructure	879,500		
21 Office of Information Technology	65,567,700		65,567,700
22 Helpdesk & Enterprise	5,106,400		
23 Support			
24 Information Technology	5,563,700		
25 Strategic Support			
26 Licensing, Infrastructure &	44,652,500		
27 Servers			
28 It is the intent of the legislature that the Office of Information Technology shall present a plan 29 to the Co-chairs of the Finance committees and to the Legislative Finance Division by 30 December 20, 2025 to contain the growth of information technology costs relating to cloud 31 services and software licensing in the Executive Branch.			
32 Chief Information Officer	10,245,100		
33 It is the intent of the legislature that the Office of Information Technology shall present a			

CCS HB 53(brf sup maj fld H), Sec. 1

-3-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance			
4	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using			
5	artificial intelligence.			
6	Risk Management	35,195,600		35,195,600
7	Risk Management	35,195,600		
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
10	Administration's federally approved cost allocation plan.			
11	Legal and Advocacy Services	85,701,200	82,170,800	3,530,400
12	Office of Public Advocacy	40,724,200		
13	Public Defender Agency	44,977,000		
14	Alaska Public Offices Commission	1,272,500	1,272,500	
15	Alaska Public Offices	1,272,500		
16	Commission			
17	Motor Vehicles	21,710,800	21,114,300	596,500
18	Motor Vehicles	21,710,800		
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development *****			
21	*****		*****	
22	Executive Administration	11,223,500	1,272,300	9,951,200
23	Commissioner's Office	2,094,500		
24	Administrative Services	6,032,700		
25	Alaska Broadband Office	3,096,300		
26	Banking and Securities	5,437,800	5,387,800	50,000
27	Banking and Securities	5,437,800		
28	Community and Regional Affairs	19,733,500	8,915,800	10,817,700
29	Community and Regional	13,496,800		
30	Affairs			
31	It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to			
32	share data with the Alaska Department of Fish and Game.			
33	Serve Alaska	6,236,700		

CCS HB 53(brf sup maj fld H), Sec. 1

-4-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Revenue Sharing	22,728,200		22,728,200
4	Payment in Lieu of Taxes	10,428,200		
5	(PILT)			
6	National Forest Receipts	9,200,000		
7	Fisheries Taxes	3,100,000		
8	Corporations, Business and	22,187,600	21,048,300	1,139,300
9	Professional Licensing			
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
12	Corporations, Business and	22,187,600		
13	Professional Licensing			
14	Investments	6,222,600	6,222,600	
15	Investments	6,222,600		
16	Insurance Operations	9,036,300	8,462,600	573,700
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
18	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
19	Economic Development, Division of Insurance, program receipts from license fees and			
20	service fees.			
21	Insurance Operations	9,036,300		
22	Alaska Oil and Gas Conservation	9,300,700	9,075,700	225,000
23	Commission			
24	Alaska Oil and Gas	9,300,700		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
28	account for regulatory cost charges collected under AS 31.05.093.			
29	Alcohol and Marijuana Control Office	4,924,500	4,924,500	
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Commerce, Community and Economic			
32	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
33	application fees related to the regulation of alcohol and marijuana.			

CCS HB 53(brf sup maj fld H), Sec. 1

-5-

1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Alcohol and Marijuana	4,924,500				3	The amount appropriated by this appropriation includes the unexpended and unobligated				
4	Control Office					4	balance on June 30, 2025, of the Department of Commerce, Community, and Economic				
5	Alaska Gasline Development Corporation	5,482,000		2,238,800	3,243,200	5	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges				
6	Alaska Gasline Development	5,482,000				6	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
7	Corporation					7	Regulatory Commission of	10,925,600			
8	Alaska Energy Authority	22,456,300		6,996,800	15,459,500	8	Alaska				
9	Alaska Energy Authority	1,199,000				9	Facility Maintenance and Operations	3,121,300	599,200	2,522,100	
10	Owned Facilities					10	Facilities Rent State Owned	1,614,500			
11	Alaska Energy Authority	14,812,200				11	Facilities Rent Non-State	1,506,800			
12	Rural Energy Assistance					12	Owned				
13	Alaska Energy Authority	233,900				13		*****	*****		
14	Power Cost Equalization					14		*****	Department of Corrections	*****	
15	Statewide Project	6,211,200				15		*****	*****		
16	Development, Alternative					16	It is the intent of the legislature that the Department of Corrections prepare a report to the				
17	Energy and Efficiency					17	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs				
18	Alaska Industrial Development and	12,419,600			12,419,600	18	of the Finance committees and the Legislative Finance Division by December 20, 2025. The				
19	Export Authority					19	report should examine which institutions would produce the most cost savings if they were				
20	Alaska Industrial	11,921,100				20	closed, estimate the long-term cost savings associated with closing those institutions, and				
21	Development and Export					21	what transition costs would be needed, including capital costs.				
22	Authority					22	Facility Operations and Maintenance	28,536,000	13,726,600	14,809,400	
23	Alaska Industrial	498,500				23	24 Hour Institutional	11,882,000			
24	Development Corporation					24	Utilities				
25	Facilities Maintenance					25	Non-Institutional Utilities	42,500			
26	Alaska Seafood Marketing Institute	26,488,100			26,488,100	26	24 Hour Institutional	11,042,200			
27	The amount appropriated by this appropriation includes the unexpended and unobligated					27	Maintenance				
28	balance on June 30, 2025, of the statutory designated program receipts from the seafood					28	Non-Institutional	5,300			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the					29	Maintenance & Operations				
30	Alaska Seafood Marketing Institute.					30	Non-State Owned Leases	2,000,000			
31	Alaska Seafood Marketing	26,488,100				31	Facility-Capital	1,774,100			
32	Institute					32	Improvement Unit				
33	Regulatory Commission of Alaska	10,925,600		10,762,500	163,100	33	DOC State Facilities Rent	1,789,900			
	CCS HB 53(brf sup maj fld H), Sec. 1										CCS HB 53(brf sup maj fld H), Sec. 1

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration and Support	13,482,600	12,685,000	797,600
4	Office of the Commissioner	2,737,600		
5	Administrative Services	5,852,700		
6	Information Technology MIS	3,806,100		
7	Research and Records	1,086,200		
8	Population Management	319,892,300	310,893,200	8,999,100
9	Peer Support and Wellness	518,100		
10	Program			
11	Recruitment and Retention	746,400		
12	Correctional Academy	1,999,900		
13	Institution Director's	2,943,400		
14	Office			
15	Classification and Furlough	1,684,000		
16	Out-of-State Contractual	300,000		
17	Inmate Transportation	3,233,500		
18	Point of Arrest	628,700		
19	Anchorage Correctional	37,919,900		
20	Complex			
21	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
22	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
23	Corrections through manday billings.			
24	It is the intent of the legislature the State of Alaska, through the Department of Corrections			
25	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State			
26	facilities. The legislature urges the Department to coordinate with the Department of Law to			
27	either receive adequate daily funding for federal inmates housed in State facilities or to			
28	determine a method for them to be housed at a federal or private facility until court hearings.			
29	DOC and Department of Law shall then submit a joint response to the Co-chairs of the			
30	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining			
31	the determined terms, number of federal inmates housed in State facilities by day in 2025 and			
32	the final cost associated to the State, if any.			
33	Anvil Mountain Correctional	9,730,600		

CCS HB 53(brf sup maj fld H), Sec. 1

-8-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Center			
4	Combined Hiland Mountain	20,701,300		
5	Correctional Center			
6	Fairbanks Correctional	16,932,900		
7	Center			
8	Goose Creek Correctional	55,303,400		
9	Center			
10	Ketchikan Correctional	6,529,100		
11	Center			
12	Lemon Creek Correctional	15,546,500		
13	Center			
14	Matanuska-Susitna	8,995,400		
15	Correctional Center			
16	Palmer Correctional Center	21,437,000		
17	Spring Creek Correctional	23,523,600		
18	Center			
19	It is the intent of the legislature that the Department of Corrections permanently close one			
20	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the			
21	Department to direct personnel resources to other areas of the facility, reduce overtime, and			
22	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance			
23	committees and to the Legislative Finance Division by December 20, 2025, detailing the			
24	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.			
25	Wildwood Correctional	20,432,600		
26	Center			
27	Yukon-Kuskokwim	12,988,500		
28	Correctional Center			
29	Point MacKenzie	6,136,200		
30	Correctional Farm			
31	Probation and Parole	1,638,500		
32	Director's Office			
33	Pre-Trial Services	17,943,500		

CCS HB 53(brf sup maj fld H), Sec. 1

-9-

		Appropriation	General	Other
		Allocations	Funds	Funds
Statewide Probation and Parole	21,152,400			
Regional and Community Jails	8,909,400			
It is the intent of the legislature that the Department of Corrections continue the reform of the Regional and Community Jails program. Since the program's inception, public safety has changed in the state and jails are not utilized to the same extent. Therefore, the Department should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and any other corresponding costs. This realignment prevents closures and allows communities to maintain a jail with a more appropriate bed count and cost to the State. The Department shall issue a status report to the to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.				
Parole Board	2,017,500			
Community Residential Centers		18,030,100	18,030,100	
Community Residential Centers	18,030,100			
Electronic Monitoring		3,067,100	3,067,100	
Electronic Monitoring	3,067,100			
The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.				
Health and Rehabilitation Services		86,060,300	74,426,100	11,634,200
Health and Rehabilitation Director's Office	1,811,800			
Physical Health Care	71,342,800			
Behavioral Health Care	4,638,300			
Substance Abuse Treatment Program	4,236,300			
Sex Offender Management Program	3,131,100			
Domestic Violence Program	175,000			

CCS HB 53(brf sup maj fld H), Sec. 1

-10-

		Appropriation	General	Other
		Allocations	Funds	Funds
Reentry Unit	725,000			
Offender Habilitation		1,646,900	1,490,600	156,300
Education Programs	1,040,900			
Vocational Education Programs	606,000			
Recidivism Reduction Grants		1,766,700	766,700	1,000,000
Recidivism Reduction Grants	1,766,700			

***** Department of Education and Early Development *****				

K-12 Aid to School Districts		20,791,000		20,791,000
Foundation Program	20,791,000			
K-12 Support		13,717,500	13,717,500	
Residential Schools Program	8,535,800			
Youth in Detention	1,100,000			
Special Schools	4,081,700			
Education Support and Admin Services		316,159,500	67,785,800	247,883,700
Executive Administration	1,961,700			
Administrative Services	4,320,500			
Information Services	2,424,900			
Broadband Assistance Grants	21,011,100			
School Finance & Facilities	2,989,500			
It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 and by February 15, 2026.				

CCS HB 53(brf sup maj fld H), Sec. 1

-11-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Nutrition	77,420,800		
4	Student and School	176,123,700		
5	Achievement			
6	Career and Technical	7,323,700		
7	Education	25,966,900		
8	Teacher Certification	1,456,900		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2025, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Early Learning Coordination	14,926,800		
13	Pre-Kindergarten Grants	6,199,900		
14	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
15	Alaska State Council on the	4,202,000		
16	Arts			
17	Commissions and Boards	293,300	293,300	
18	Professional Teaching	293,300		
19	Practices Commission			
20	Mt. Edgecumbe High School	16,190,600	6,336,900	9,853,700
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
23	not to exceed the amount authorized in AS 14.17.505(a).			
24	Mt. Edgecumbe High School	14,394,900		
25	Mt. Edgecumbe Aquatic	601,200		
26	Center			
27	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
28	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
29	Mt. Edgecumbe High School	1,194,500		
30	Facility Operations and			
31	Maintenance State Owned			
32	Facility Maintenance and Operations	718,200	718,200	
33	Facilities Rent State Owned	718,200		

CCS HB 53(brf sup maj fld H), Sec. 1

-12-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	It is the intent of the legislature that the Department not enter into new leases, expand office			
4	space, or otherwise incur new facilities costs.			
5	Alaska State Libraries, Archives and	12,490,400	10,291,500	2,198,900
6	Museums			
7	Library Operations	6,286,200		
8	Archives	1,725,900		
9	Museum Operations	2,634,900		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2025, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	504,100		
13	Andrew P. Kashevaroff	1,339,300		
14	Facility Operations and			
15	Maintenance State Owned			
16	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
17	Education			
18	Program Administration &	11,797,800		
19	Operations			
20	WWAMI Medical Education	5,140,100		
21	Alaska Student Loan Corporation	10,858,400		10,858,400
22	Loan Servicing	10,858,400		
23	Student Financial Aid Programs	25,521,000	25,521,000	
24	Alaska Performance	17,014,000		
25	Scholarship Awards			
26	Alaska Education Grants	8,507,000		
27	*****	*****		
28	***** Department of Environmental Conservation *****			
29	*****	*****		
30	Administration	14,177,300	4,708,900	9,468,400
31	Office of the Commissioner	1,369,200		
32	Administrative Services	7,571,800		
33	The amount allocated for Administrative Services includes the unexpended and unobligated			

CCS HB 53(brf sup maj fld H), Sec. 1

-13-

	Appropriation	General	Other
	Allocations	Items	Funds
balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,236,300		
Facilities Rent Non-State	3,000,000		
Owned			
State Facilities Maintenance and Operations	883,800	883,800	
Facilities Operations and Maintenance State Owned	883,800		
Environmental Health	30,807,800	14,301,300	16,506,500
Environmental Health	30,807,800		
Air Quality	15,705,200	4,507,000	11,198,200
Air Quality	15,705,200		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	25,153,700	15,783,600	9,370,100
Spill Prevention and Response	25,123,700		
SPAR Facilities Rent State Owned	30,000		
Water	31,627,300	8,677,300	22,950,000
Water Quality, Infrastructure Support & Financing	31,627,300		
*****	*****		
***** Department of Family and Community Services *****			
*****	*****		
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family			

CCS HB 53(brf sup maj fld H), Sec. 1

-14-

	Appropriation	General	Other
	Allocations	Items	Funds
and Community Services.			
It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.			
Alaska Pioneer Homes	113,198,200	65,792,900	47,405,300
Alaska Pioneer Homes	33,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,954,900		
Management			
Pioneer Homes	64,323,300		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Facility Rent, Operations, and Maintenance	12,955,700		
Alaska Psychiatric Institute	46,702,800	6,813,300	39,889,500
Alaska Psychiatric Institute	44,105,900		
Facility Rent, Operations, and Maintenance	2,596,900		
Children's Services	210,061,900	124,971,400	85,090,500
Tribal Child Welfare Compact	5,000,000		
Children's Services	11,147,100		
Management			
Children's Services	1,470,700		
Training			
Front Line Social Workers	77,559,400		
Family Preservation	22,132,100		
It is the intent of the legislature that the Department, in collaboration with the Department of Public Safety, consider how to maintain funding for Child Advocacy Center services when			

CCS HB 53(brf sup maj fld H), Sec. 1

-15-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 preparing its FY27 budget submission to the legislature.				
4 Foster Care Base Rate	27,025,900			
5 Foster Care Augmented Rate	4,323,900			
6 Foster Care Special Need	10,324,700			
7 Subsidized Adoptions &	45,606,500			
8 Guardianship				
9 Facility Rent, Operations,	5,471,600			
10 and Maintenance				
11 Juvenile Justice	69,245,500		66,420,300	2,825,200
12 McLaughlin Youth Center	19,382,100			
13 Mat-Su Youth Facility	3,045,000			
14 Kenai Peninsula Youth	2,465,400			
15 Facility				
16 Fairbanks Youth Facility	4,936,500			
17 Bethel Youth Facility	6,327,200			
18 Johnson Youth Center	5,338,700			
19 Probation Services	20,103,400			
20 Delinquency Prevention	1,265,000			
21 Youth Courts	469,400			
22 Juvenile Justice Health	1,488,600			
23 Care				
24 Facility Rent, Operations,	4,424,200			
25 and Maintenance				
26 Departmental Support Services	34,297,500		13,547,100	20,750,400
27 Coordinated Health and	10,531,200			
28 Complex Care				
29 Information Technology	7,374,400			
30 Services				
31 Public Affairs	1,248,700			
32 Commissioner's Office	2,464,600			
33 Administrative Services	9,816,400			

CCS HB 53(brf sup maj fld H), Sec. 1

-16-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Facility Rent, Operations,	2,862,200			
4 and Maintenance				
5	*****	*****		
6	***** Department of Fish and Game *****			
7	*****	*****		
8 The amount appropriated for the Department of Fish and Game includes the unexpended and				
9 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and				
10 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and				
11 Game.				
12 Commercial Fisheries	<i>my</i> 93,655,600	93,855,600	<i>my</i> 24,400,000	29,600,000
13 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
14 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial				
15 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial				
16 crew member licenses.				
17 Southeast Region Fisheries	21,261,000			
18 Management				
19 Central Region Fisheries	<i>my</i> 13,292,200	13,492,200		
20 Management				
21 AYK Region Fisheries	12,627,900			
22 Management				
23 Westward Region Fisheries	16,988,500			
24 Management				
25 Statewide Fisheries	24,593,800			
26 Management				
27 Commercial Fisheries Entry	3,890,100			
28 Commission				
29 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended				
30 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial				
31 Fisheries Entry Commission program receipts from licenses, permits, and other fees.				
32 Comm Fish Facility	900,100			
33 Operations and Maintenance				

CCS HB 53(brf sup maj fld H), Sec. 1

-17-

1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	State Owned					3	Commissioner's Office	1,595,100			
4	Comm Fish Facility	102,000				4	Administrative Services	16,543,200			
5	Operations and Maintenance					5	Boards of Fisheries and	1,447,100			
6	Non-State Owned					6	Game				
7	Sport Fisheries		47,434,800	1,938,600	45,496,200	7	Advisory Committees	563,900			
8	Sport Fisheries	47,196,100				8	EVOS Trustee Council	2,405,300			
9	Sport Fish Facility	218,700				9	Statewide Support Services	7,000,000			
10	Operations and Maintenance					10	Facilities Rent State Owned				
11	State Owned					11	Statewide Support Services	1,000,000			
12	Sport Fish Facility	20,000				12	Facilities Rent Non-State				
13	Operations and Maintenance					13	Owned				
14	Non-State Owned					14	Statewide Support Services	365,100			
15	Anchorage and Fairbanks Hatcheries		7,411,100	5,601,000	1,810,100	15	Facility Operations and				
16	Anchorage and Fairbanks	4,758,800				16	Maintenance State Owned				
17	Hatcheries					17	Statewide Support Services	102,000			
18	Hatcheries Facility	2,652,300				18	Facility Operations and				
19	Operations and Maintenance					19	Maintenance Non-State Owned				
20	State Owned					20	State Facilities	4,013,600			
21	Southeast Hatcheries		1,351,600	1,047,300	304,300	21	Maintenance and Operations				
22	Southeast Hatcheries	1,351,600				22	Habitat		6,630,400	4,246,900	2,383,500
23	Wildlife Conservation		73,599,800	3,261,300	70,338,500	23	Habitat	6,616,400			
24	Wildlife Conservation	71,363,400				24	Habitat Facility Operations	14,000			
25	Hunter Education Public	1,816,400				25	and Maintenance Non-State				
26	Shooting Ranges					26	Owned				
27	Wildlife Cons. Facility	400,000				27	Subsistence Research & Monitoring		7,827,600	3,427,800	4,399,800
28	Operations and Maintenance					28	State Subsistence Research	7,813,600			
29	State Owned					29	Subsistence Facility	14,000			
30	Wildlife Cons. Facility	20,000				30	Operations and Maintenance				
31	Operations and Maintenance					31	Non-State Owned				
32	Non-State Owned					32		*****	*****		
33	Statewide Support Services		35,035,300	4,960,300	30,075,000	33		*****	Office of the Governor	*****	
CCS HB 53(brf sup maj fld H), Sec. 1						CCS HB 53(brf sup maj fld H), Sec. 1					
-18-						-19-					

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	Federal Infrastructure Office	250,000	250,000	
5	Federal Infrastructure	250,000		
6	Office			
7	Executive Operations	16,680,900	16,466,600	214,300
8	Executive Office	14,084,500		
9	Governor's House	804,800		
10	Contingency Fund	250,000		
11	Lieutenant Governor	1,496,800		
12	Facilities Operations and	44,800		
13	Maintenance State Owned			
14	Facilities Rent	1,436,800	1,436,800	
15	Facilities Rent State Owned	946,200		
16	Facilities Rent Non-State	490,600		
17	Owned			
18	Office of Management and Budget	3,483,900	3,483,900	
19	Office of Management and	3,483,900		
20	Budget			
21	It is the intent of the legislature that, in preparing the fiscal year 2027 budget, the Office of			
22	Management and Budget use zero-based budgeting principles to prepare the budget of one			
23	agency. The director of the Office of Management and Budget shall submit a report not later			
24	than December 20, 2025, to the Co-chairs of the Finance committee of each house of the			
25	legislature and to the Legislative Finance Division that provides a detailed explanation of each			
26	agency that was selected for zero-based budgeting and an analysis and justification for each			
27	expense of the agency.			
28	It is the intent of the legislature that the Office of Management and Budget submit a report by			
29	December 20, 2025, to the Co-chairs of the Finance committees and to the Legislative			
30	Finance Division that shows overtime, bonus, standby, and any other specialty pay that are			
31	included in the Fiscal Year 2026 Management Plan for each agency. It is the further intent of			
32	the legislature that the Office of Management and Budget submit a report by September 30,			
33	2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division that			

CCS HB 53(brf sup maj fld H), Sec. 1

-20-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	provides actual amounts of overtime, bonus, standby, and any other specialty pay that were			
4	paid out in Fiscal Year 2026 for each agency.			
5	Elections	6,319,000	6,100,700	218,300
6	Elections	6,319,000		
7	Commissions/Special Offices	2,989,700	2,837,800	151,900
8	Human Rights Commission	2,989,700		
9	The amount allocated for Human Rights Commission includes the unexpended and			
10	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
11	Commission federal receipts.			
12	*****	*****		
13	*****	Department of Health	*****	
14	*****	*****		
15	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
16	transferred between all appropriations in the Department of Health, except that no transfer			
17	may be made from the Medicaid Services appropriation.			
18	It is the intent of the legislature that the Department shall submit a report of transfers between			
19	appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of			
20	the Finance committees and to the Legislative Finance Division by September 30, 2026.			
21	Behavioral Health	41,918,600	6,711,000	35,207,600
22	Behavioral Health Treatment	16,384,600		
23	and Recovery Grants			
24	Alcohol Safety Action	4,347,300		
25	Program (ASAP)			
26	Behavioral Health	18,030,700		
27	Administration			
28	Behavioral Health	1,942,900		
29	Prevention and Early			
30	Intervention Grants			
31	Alaska Mental Health Board	118,700		
32	and Advisory Board on			
33	Alcohol and Drug Abuse			

-21-

CCS HB 53(brf sup maj fld H), Sec. 1

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Suicide Prevention Council	30,000		
4	Residential Child Care	1,064,400		
5	Health Care Services	26,201,800	12,037,200	14,164,600
6	Health Facilities Licensing	4,175,500		
7	and Certification			
8	Residential Licensing	5,728,200		
9	Medical Assistance	16,131,900		
10	Administration			
11	Health Care Services	166,200		
12	Facility Operations and			
13	Maintenance			
14	Public Assistance	309,429,200 ^{367,571,300}	118,826,400 ^{116,968,500}	190,602,800
15	Alaska Temporary Assistance	21,866,900		
16	Program			
17	Adult Public Assistance	63,786,900		
18	Child Care Benefits	61,343,400 ^{59,435,500}		
19	General Relief Assistance	605,400		
20	Tribal Assistance Programs	14,234,600		
21	Permanent Fund Dividend	17,791,500		
22	Hold Harmless			
23	Energy Assistance Program	14,665,000		
24	Public Assistance	12,269,900		
25	Administration			
26	Public Assistance Field	59,378,700		
27	Services			
28	Fraud Investigation	2,592,700		
29	Quality Control	2,973,300		
30	Work Services	11,879,300		
31	Women, Infants and Children	23,448,400		
32	Public Assistance Facility	2,593,200		
33	Operations and Maintenance			

CCS HB 53(brf sup maj fld H), Sec. 1

-22-

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Public Health	145,994,600 ^{145,919,600}	67,792,000 ^{67,717,000}	78,202,600
4	Nursing	32,275,700		
5	Women, Children and Family	15,364,800		
6	Health			
7	Public Health	3,732,400		
8	Administrative Services			
9	Emergency Programs	17,831,400		
10	Chronic Disease Prevention	28,239,800 ^{28,164,800}		
11	and Health Promotion			
12	Epidemiology	19,848,400		
13	Bureau of Vital Statistics	5,877,700		
14	Emergency Medical Services	3,183,700		
15	Grants			
16	State Medical Examiner	4,371,600		
17	Public Health Laboratories	9,702,800		
18	Public Health Facility	5,566,300		
19	Operations and Maintenance			
20	Senior and Disabilities Services	63,870,700	36,506,100	27,364,600
21	Senior and Disabilities	22,889,100		
22	Community Based Grants			
23	Early Intervention/Infant	1,859,100		
24	Learning Programs			
25	It is the intent of the legislature that the Department direct grantees of the Infant Learning			
26	Program to expand service provision from children with a 50 percent or more delay in one			
27	developmental area to children with a 25 percent or more delay in one developmental area, or			
28	with a 20 percent delay or more in two developmental areas.			
29	Senior and Disabilities	26,407,900		
30	Services Administration			
31	General Relief/Temporary	10,154,700		
32	Assisted Living			
33	Commission on Aging	261,300		

CCS HB 53(brf sup maj fld H), Sec. 1

-23-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Governor's Council on	1,462,800		
4	Disabilities and Special			
5	Education			
6	Senior and Disabilities	835,800		
7	Services Facility			
8	Operations and Maintenance			
9	Senior Benefits Payment Program	23,542,300	23,542,300	
10	Senior Benefits Payment	23,542,300		
11	Program			
12	Departmental Support Services	45,262,100	12,092,600	33,169,500
13	Public Affairs	2,214,800		
14	Quality Assurance and Audit	1,297,800		
15	Commissioner's Office	4,865,000		
16	Administrative Support	11,351,800		
17	Services			
18	Information Technology	18,688,500		
19	Services			
20	Rate Review	3,225,800		
21	Department Support Services	3,618,400		
22	Facility Operations and			
23	Maintenance			
24	Human Services Community Matching	1,387,000	1,387,000	
25	Grant			
26	Human Services Community	1,387,000		
27	Matching Grant			
28	Community Initiative Matching Grants	861,700	861,700	
29	Community Initiative	861,700		
30	Matching Grants (non-			
31	statutory grants)			
32	Medicaid Services	3,002,200	674,902,600	2,327,302,100
33	It is the intent of the legislature that the Department submit the Medicaid Services Projection			

CCS HB 53(brf sup maj fld H), Sec. 1

-24-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Model and Summary Overview of UGF Medicaid Increments with year-to-date information			
4	for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance			
5	Division by December 15, 2025, and subsequently update the report before resubmitting it by			
6	February 17, 2026.			
7	Medicaid Services	2,975,200,200		
8	It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical			
9	behavioral health services provide bridge funding through augmented clinic and rehabilitation			
10	rates while the Department of Health completes a rebasing methodology study and			
11	implements rates to cover the true cost of delivering all behavioral health services under the			
12	Medicaid State Plan Amendment.			
13	No money appropriated in this appropriation may be expended for an abortion that is not a			
14	mandatory service required under AS 47.07.030(a). The money appropriated for the			
15	Department of Health may be expended only for mandatory services required under Title XIX			
16	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
17	for optional services offered by the state under the state plan for medical assistance that has			
18	been approved by the United States Department of Health and Human Services.			
19	Adult Preventative Dental	27,004,500		
20	Medicaid Svcs			
21	*****			
22	***** Department of Labor and Workforce Development *****			
23	*****			
24	Commissioner and Administrative	41,992,400	14,956,600	27,035,800
25	Services			
26	Technology Services	6,891,700		
27	Commissioner's Office	1,469,200		
28	Workforce Investment Board	20,837,900		
29	Alaska Labor Relations	626,900		
30	Agency			
31	Office of Citizenship	463,100		
32	Assistance			
33	Management Services	5,279,200		

CCS HB 53(brf sup maj fld H), Sec. 1

-25-

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	2,002,500		
Labor Market Information	4,421,900		
Workers' Compensation	12,758,200	12,758,200	
Workers' Compensation	7,071,900		
Workers' Compensation	503,300		
Appeals Commission			
Workers' Compensation	805,100		
Benefits Guaranty Fund			
Second Injury Fund	2,902,500		
Fishermen's Fund	1,475,400		
Labor Standards and Safety	13,245,300	8,696,700	4,548,600
Wage and Hour	3,048,100		
Administration			
Mechanical Inspection	3,991,700		
Occupational Safety and Health	5,912,800		
Alaska Safety Advisory Program	292,700		
The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).			
Employment and Training Services	59,289,100	5,815,700	53,473,400
Employment and Training	2,872,900		
Services Administration			
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost			

CCS HB 53(brf sup maj fld H), Sec. 1

-26-

	Appropriation	General	Other
	Allocations	Funds	Funds
plan for expenditures incurred by the Department of Labor and Workforce Development.			
Workforce Services	29,229,500		
Unemployment Insurance	27,116,700		
Vocational Rehabilitation	30,452,900	5,081,300	25,371,600
Vocational Rehabilitation	1,326,700		
Administration			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	19,496,200		
Disability Determination	6,662,200		
Special Projects	2,967,800		
Alaska Vocational Technical Center	15,924,900	9,778,500	6,146,400
Alaska Vocational Technical Center	12,976,800		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
State Facilities	2,948,100		
Maintenance and Operations			
*****	*****		
***** Department of Law *****			
*****	*****		
Criminal Division	57,835,400	51,767,100	6,068,300
It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall			

CCS HB 53(brf sup maj fld H), Sec. 1

-27-

		Appropriation	General	Other
		Allocations	Items	Funds
1	submit a joint response to the Co-chairs of the Finance committees and to the Legislative			
2	Finance Division by December 20, 2025, outlining the determined terms, number of federal			
3	inmates housed in State facilities by month in 2025 and the final cost associated to the State,			
4	if any.			
5	First Judicial District	3,748,900		
6	Second Judicial District	3,838,200		
7	Third Judicial District:	11,844,600		
8	Anchorage			
9	Third Judicial District:	9,513,400		
10	Outside Anchorage			
11	Fourth Judicial District	9,731,200		
12	Criminal Justice Litigation	5,731,300		
13	Criminal Appeals/Special	13,427,800		
14	Litigation			
15	Civil Division	64,283,900	32,001,900	32,282,000
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
18	federally approved cost allocation plan.			
19	Deputy Attorney General's	1,287,500		
20	Office			
21	Civil Defense Litigation	4,687,700		
22	Government Services	4,764,400		
23	Health, Safety & Welfare	13,608,300		
24	Labor, Business &	8,423,000		
25	Corporations			
26	Legal Support Services	14,315,600		
27	Resource Development &	11,284,400		
28	Infrastructure			
29	Special Litigation &	5,913,000		
30	Appeals			
31	The amount allocated for Special Litigation and Appeals includes the unexpended and			

CCS HB 53(brf sup maj fld H), Sec. 1

-28-

		Appropriation	General	Other
		Allocations	Items	Funds
1	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
2	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
3	judgment to be spent by the state for consumer education or consumer protection.			
4	Administration and Support	10,588,500	3,390,800	7,197,700
5	Office of the Attorney	986,100		
6	General			
7	Administrative Services	3,947,600		
8	Facility Operations and	42,900		
9	Maintenance State Owned			
10	Facilities Rent State Owned	1,053,400		
11	Facility Operations and	335,500		
12	Maintenance Non-State Owned			
13	Facilities Rent Non-State	4,223,000		
14	Owned			
15	*****	*****		
16	***** Department of Military and Veterans' Affairs *****			
17	*****	*****		
18	Military and Veterans' Affairs	57,154,400	18,090,200	39,064,200
19	Office of the Commissioner	7,342,200		
20	Homeland Security and	10,157,500		
21	Emergency Management			
22	Army Guard Facilities	15,529,900		
23	Maintenance			
24	Alaska Wing Civil Air	250,000		
25	Patrol			
26	Air Guard Facilities	8,073,100		
27	Maintenance			
28	Alaska Military Youth	12,405,500		
29	Academy			
30	Veterans' Services	2,783,100		
31	State Active Duty	525,000		

CCS HB 53(brf sup maj fld H), Sec. 1

-29-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Facilities Rent - Non State	88,100			
Owned				
Alaska Aerospace Corporation	10,535,900			10,535,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation	3,911,600			
Alaska Aerospace Corporation Facilities Maintenance	6,624,300			
*****	*****			
***** Department of Natural Resources *****				
*****	*****			
Administration & Support Services	36,900,700		20,063,700	16,837,000
Commissioner's Office	2,227,100			
Office of Project Management & Permitting	7,750,400			
Administrative Services	4,726,700			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management	4,065,300			
Interdepartmental Chargebacks	1,516,900			
Recorder's Office/Uniform Commercial Code	4,368,800			
EVOS Trustee Council Projects	173,800			

CCS HB 53(brf sup maj fld H), Sec. 1

-30-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Public Information Center	894,800			
State Facilities Maintenance and Operations	11,176,900			
Oil & Gas	24,101,700		11,120,200	12,981,500
Oil & Gas	24,101,700			
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
Fire Suppression, Land & Water Resources	96,445,200		72,887,400	23,557,800
Mining, Land & Water	36,161,000			
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).				
Forest Management & Development	11,521,900			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110). It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.				
Geological & Geophysical Surveys	16,710,600			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.				
Fire Suppression Preparedness	32,051,700			
Agriculture	9,678,100		5,283,000	4,395,100
The amount appropriated by this appropriation includes the unexpended and unobligated				

CCS HB 53(brf sup maj fld H), Sec. 1

-31-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
4	under AS 03.05.076.			
5	Agricultural Development	5,785,100		
6	North Latitude Plant	3,893,000		
7	Material Center			
8	Parks & Outdoor Recreation	21,800,200 <i>19,555,500</i>	13,276,400 <i>15,387,700</i>	8,523,800
9	Parks Management & Access	20,666,800		
10	The amount allocated for Parks Management and Access includes the unexpended and			
11	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
12	Office of History and	3,244,700		
13	Archaeology			
14	*****	*****		
15	***** Department of Public Safety *****			
16	*****	*****		
17	Fire and Life Safety	7,769,800	6,792,700	977,100
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
20	and AS 18.70.360.			
21	Fire and Life Safety	7,328,400		
22	Alaska Fire Standards	396,400		
23	Council			
24	FLS Facility Maintenance	45,000		
25	and Operations			
26	Alaska State Troopers	213,827,300	194,097,400	19,729,900
27	Special Projects	7,431,700		
28	Alaska Bureau of Highway	2,809,100		
29	Patrol			
30	Alaska Bureau of Judicial	5,356,400		
31	Services			
32	Prisoner Transportation	2,035,000		
33	Search and Rescue	317,000		

CCS HB 53(brf sup maj fld H), Sec. 1

-32-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rural Trooper Housing	5,903,200		
4	Dispatch Services	7,008,400		
5	Statewide Drug and Alcohol	11,131,100		
6	Enforcement Unit			
7	Alaska State Trooper	95,422,200		
8	Detachments			
9	Training Academy Recruit	1,967,800		
10	Salaries			
11	Alaska Bureau of	19,008,600		
12	Investigation			
13	Aircraft Section	10,667,100		
14	Alaska Wildlife Troopers	32,946,900		
15	Alaska Wildlife Troopers	4,926,400		
16	Marine Enforcement			
17	AST Facility Maintenance	6,896,400		
18	and Operations			
19	Village Public Safety Operations	26,070,100	26,045,100	25,000
20	Village Public Safety	26,066,000		
21	Operations			
22	VPSO Facility Maintenance	4,100		
23	and Operations			
24	Alaska Police Standards Council	1,609,700	1,609,700	
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
27	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
28	Alaska Police Standards	1,580,700		
29	Council			
30	APSC Facility Maintenance	29,000		
31	and Operations			
32	Integrated Victim Assistance	36,284,600	18,711,900	17,572,700
33	Council on Domestic	30,542,900		

CCS HB 53(brf sup maj fld H), Sec. 1

-33-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Violence and Sexual Assault				
Violent Crimes Compensation	2,716,600			
Board				
Victim Services	2,979,800			
Administration and Support				
IVA Facility Maintenance	45,300			
and Operations				
Statewide Support	60,414,900		41,393,300	19,021,600
Commissioner's Office	4,850,500			
It is the intent of the legislature to direct public safety funds to areas of the state that do not have the tax base to provide needed policing services to their communities. The Department of Public Safety executives are urged to meet with officials from three organized, non-unified boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do not currently offer adequate local public safety services and encourage them to take the steps necessary to police their respective boroughs rather than relying on the State to provide those services. The Department shall submit a full response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the communication, feedback or actions taken by each borough.				
Training Academy	4,452,200			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).				
Administrative Services	6,127,600			
Alaska Public Safety	10,099,700			
Communication Services				
(APSCS)				
Information Systems	4,894,200			
Criminal Justice	15,835,500			
Information Systems Program				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS				

CCS HB 53(brf sup maj fld H), Sec. 1

-34-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
44.41.025(b).				
Laboratory Services	10,968,500			
SWS Facility Maintenance	3,186,700			
and Operations				
	*****	*****		
	*****	Department of Revenue	*****	
	*****	*****		
It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.				
Taxation and Treasury	90,453,500		23,573,000	66,880,500
Tax Division	19,779,500			
Treasury Division	13,092,800			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Unclaimed Property	780,500			
Alaska Retirement	11,853,700			
Management Board				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement	35,000,000			
Management Board Custody				
and Management Fees				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				

CCS HB 53(brf sup maj fld H), Sec. 1

-35-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend	9,947,000			
Division				
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).				
Child Support Enforcement	29,929,000		9,687,300	20,241,700
Child Support Enforcement	29,929,000			
Division				
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
Administration and Support	8,894,400		2,336,600	6,557,800
Commissioner's Office	1,588,100			
Administrative Services	3,616,000			
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.				
Criminal Investigations	1,473,800			
Unit				
State Facilities Rent	2,216,500			
Alaska Mental Health Trust Authority	527,200			527,200
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	464,500			
Office				

CCS HB 53(brf sup maj fld H), Sec. 1

-36-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Long Term Care Ombudsman	32,700			
Office Facilities Rent				
Alaska Municipal Bond Bank Authority	1,412,200			1,412,200
AMBBA Operations	1,412,200			
Alaska Housing Finance Corporation	116,253,200		402,800	115,850,400
AHFC Operations	113,698,600			
It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing development opportunities in the Chester Creek sports complex area of Anchorage.				
Alaska Corporation for	520,400			
Affordable Housing				
Alaska Sustainable Energy	402,800			
Corporation				
Facilities Operations and	1,631,400			
Maintenance				
Alaska Permanent Fund Corporation	186,564,400			186,564,400
Investment Management Fees				
APFC Investment Management	186,564,400			
Fees				
Alaska Permanent Fund Corporation	28,601,300			28,601,300
Juneau Office Operations				
Alaska Permanent Fund	28,018,300			
Corporation Juneau Office				
Operations				
Facilities Rent Non-State	583,000			
Owned				
ms 28 Alaska Permanent Fund Corporation	100			100
29 Anchorage Office Operations				
30 Alaska Permanent Fund	100			
31 Corporation Anchorage				
32 Office Operations				
Alaska Permanent Fund Corporation	12,465,700			12,465,700

CCS HB 53(brf sup maj fld H), Sec. 1

-37-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology and Software			
4	Licensing			
5	Alaska Permanent Fund	12,465,700		
6	Corporation Information			
7	Technology and Software			
8	Licensing			
9	*****	*****		
10	*****	Department of Transportation and Public Facilities	*****	
11	*****	*****		
12	Division of Facilities Services	104,807,100	21,790,100	83,017,000
13	The amount allocated for this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
15	Public Facilities for the maintenance and operations of facilities and leases.			
16	Facilities Services	59,199,100		
17	Leases	45,608,000		
18	Administration and Support	67,802,300	15,077,500	52,724,800
19	Data Modernization &	8,274,400		
20	Innovation Office			
21	Commissioner's Office	3,629,600		
22	Contracting and Appeals	444,100		
23	Equal Employment and Civil	1,534,300		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	833,000		
29	Statewide Administrative	13,458,100		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

CCS HB 53(brf sup maj fld H), Sec. 1

-38-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	expenditures incurred by the Department of Transportation and Public Facilities.			
4	Highway Safety Office	942,700		
5	Information Systems and	7,623,000		
6	Services			
7	Leased Facilities	2,937,500		
8	Statewide Procurement	3,373,800		
9	Central Region Support	1,717,400		
10	Services			
11	Northern Region Support	2,529,100		
12	Services			
13	Southcoast Region Support	4,438,500		
14	Services			
15	Statewide Aviation	6,119,000		
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
17	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
18	and buildings at Department of Transportation and Public Facilities rural airports under AS			
19	02.15.090(a).			
20	Statewide Safety and	334,000		
21	Emergency Management			
22	Program Development and	823,100		
23	Statewide Planning			
24	Measurement Standards &	8,790,700		
25	Commercial Vehicle			
26	Compliance			
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
28	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
29	Registration Program receipts collected by the Department of Transportation and Public			
30	Facilities.			
31	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
32	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
33	collected by the Department of Transportation and Public Facilities.			

CCS HB 53(brf sup maj fld H), Sec. 1

-39-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Design, Engineering and Construction	138,105,400	2,105,200	136,000,200
4	Central Design,	57,119,200		
5	Engineering, and			
6	Construction			
7	The amount allocated for Central Region Design, Engineering, and Construction includes the			
8	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
9	collected by the Department of Transportation and Public Facilities for the sale or lease of			
10	excess right-of-way.			
11	Southcoast Design,	22,733,200		
12	Engineering, and			
13	Construction			
14	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
15	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
16	receipts collected by the Department of Transportation and Public Facilities for the sale or			
17	lease of excess right-of-way.			
18	Project Delivery	14,832,500		
19	Northern Region Design,	43,420,500		
20	Engineering, and			
21	Construction			
22	The amount allocated for Northern Region Design, Engineering, and Construction includes			
23	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
24	receipts collected by the Department of Transportation and Public Facilities for the sale or			
25	lease of excess right-of-way.			
26	State Equipment Fleet	40,032,400	30,500	40,001,900
27	State Equipment Fleet	40,032,400		
28	Highways, Aviation and Facilities	172,061,400	127,251,200	44,810,200
29	The amounts allocated for highways and aviation shall lapse into the general fund on August			
30	31, 2026.			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2025, of general fund program receipts collected by the Department of			
33	Transportation and Public Facilities for collections related to the repair of damaged state			

CCS HB 53(brf sup maj fld H), Sec. 1

-40-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	highway infrastructure.			
4	Abandoned Vehicle Removal	100,000		
5	Statewide Contracted Snow	915,500		
6	Removal			
7	Traffic Signal Management	2,389,100		
8	Central Region Highways and	47,945,600		
9	Aviation			
10	Northern Region Highways	84,165,300		
11	and Aviation			
12	It is the intent of the legislature that the agency shall provide a report detailing the feasibility			
13	of designating the Dalton Highway an Industrial Use Highway in order to collect fees to			
14	address the road's maintenance. This report shall be provided to the Co-chairs of the Finance			
15	committees and to the Legislative Finance Division by December 20, 2025.			
16	Southcoast Region Highways	27,571,000		
17	and Aviation			
18	Whittier Access and Tunnel	8,974,900		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	International Airports	128,382,800		128,382,800
23	International Airport	8,804,800		
24	Systems Office			
25	Anchorage Airport	7,282,500		
26	Administration			
27	Anchorage Airport	30,258,600		
28	Facilities			
29	Anchorage Airport Field and	27,152,400		
30	Equipment Maintenance			
31	Anchorage Airport	9,599,000		
32	Operations			
33	Anchorage Airport Safety	18,809,600		

CCS HB 53(brf sup maj fld H), Sec. 1

-41-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Fairbanks Airport	2,706,300		
4	Administration			
5	Fairbanks Airport	5,921,400		
6	Facilities			
7	Fairbanks Airport Field and	7,363,200		
8	Equipment Maintenance			
9	Fairbanks Airport	2,355,200		
10	Operations			
11	Fairbanks Airport Safety	8,129,800		
12		*****	*****	
13		*****	University of Alaska	*****
14		*****	*****	
15	University of Alaska	1,095,683,600	663,584,800	432,098,800
16	It is the intent of the legislature that the University of Alaska provide two reports detailing all			
17	transfers of funds from rural campus allocations to main campus allocations during the fiscal			
18	year ending June 30th, 2026, to the Co-Chairs of the Finance Committees and the Legislative			
19	Finance Division. This should include an interim report due Match 31st, 2026, and a final			
20	report by September 30th, 2026.			
21	Budget Reductions/Additions	-8,765,100		
22	- Systemwide			
23	Systemwide Services	41,803,500		
24	Systemwide Services	4,980,000		
25	Facility Operations and			
26	Maintenance State Owned			
27	Office of Information	21,757,600		
28	Technology			
29	Anchorage Campus	256,268,900		
30	Anchorage Campus Facility	26,011,300		
31	Operations and Maintenance			
32	State Owned			
33	Small Business Development	3,701,400		

CCS HB 53(brf sup maj fld H), Sec. 1

-42-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Center			
4	Kenai Peninsula College	15,612,200		
5	Kenai Peninsula College	2,032,200		
6	Facility Operations and			
7	Maintenance State Owned			
8	Kodiak College	5,110,700		
9	Kodiak College Facility	903,900		
10	Operations and Maintenance			
11	State Owned			
12	Matanuska-Susitna College	13,040,500		
13	Matanuska-Susitna College	1,456,800		
14	Facility Operations and			
15	Maintenance State Owned			
16	Prince William Sound	5,561,100		
17	College			
18	Prince William Sound	1,237,800		
19	College Facility Operations			
20	and Maintenance State Owned			
21	Troth Yeddha' Campus	483,934,400		
22	Troth Yeddha' Campus	106,066,800		
23	Facility Operations and			
24	Maintenance State Owned			
25	College of Indigenous	8,763,300		
26	Studies			
27	College of Indigenous	637,800		
28	Studies Facility Operations			
29	and Maintenance State Owned			
30	Bristol Bay Campus	3,846,200		
31	Bristol Bay Campus Facility	248,100		
32	Operations and Maintenance			
33	State Owned			

CCS HB 53(brf sup maj fld H), Sec. 1

-43-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Chukchi Campus	2,123,500			
4	Chukchi Campus Facility	178,100			
5	Operations and Maintenance				
6	State Owned				
7	Kuskokwim Campus	5,747,100			
8	Kuskokwim Campus Facility	356,200			
9	Operations and Maintenance				
10	State Owned				
11	Northwest Campus	4,696,500			
12	Northwest Campus Facility	182,800			
13	Operations and Maintenance				
14	State Owned				
15	UAF Community and Technical	16,982,600			
16	College				
17	UAF Community & Technical	1,361,700			
18	College Facility Operations				
19	& Maintenance State Owned				
20	Education Trust of Alaska	9,026,800			
21	Juneau Campus	41,655,200			
22	Juneau Campus Facility	5,949,500			
23	Operations and Maintenance				
24	State Owned				
25	Ketchikan Campus	4,872,500			
26	Ketchikan Campus Facility	605,300			
27	Operations and Maintenance				
28	State Owned				
29	Sitka Campus	5,794,600			
30	Sitka Campus Facility	1,941,800			
31	Operations and Maintenance				
32	State Owned				
33		*****	*****		

CCS HB 53(brf sup maj fld H), Sec. 1

-44-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3		*****	Judiciary	*****	
4		*****	*****	*****	
5	Alaska Court System	146,947,000		143,711,000	3,236,000
6	Appellate Courts	10,151,200			
7	Trial Courts	122,113,100			
8	Administration and Support	14,682,700			
9	Therapeutic Courts	4,484,200		3,363,200	1,121,000
10	Therapeutic Courts	4,484,200			
11	Commission on Judicial Conduct	577,900		577,900	
12	Commission on Judicial	577,900			
13	Conduct				
14	Judicial Council	1,675,900		1,675,900	
15	Judicial Council	1,675,900			
16		*****	*****		
17		*****	Legislature	*****	
18		*****	*****		
19	Budget and Audit Committee	19,812,200		19,812,200	
20	Legislative Audit	8,225,900			
21	Legislative Finance	9,516,600			
22	Budget and Audit Committee	2,069,700			
23	Expenses				
24	Legislative Council	33,032,900		32,597,300	435,600
25	Administrative Services	8,570,400			
26	Council and Subcommittees	821,700			
27	Legal and Research Services	6,731,100			
28	Select Committee on Ethics	370,300			
29	Office of Victims' Rights	1,475,200			
30	Ombudsman	1,864,600			
31	Legislature State	1,640,500			
32	Facilities Rent				
33	Technology and Information	9,811,400			

CCS HB 53(brf sup maj fld H), Sec. 1

-45-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services Division			
4	Security Services	1,747,700	37,944,200 ^{37,924,200}	
5	Legislative Operating Budget	38,194,200	38,174,200	20,000
6	Legislators' Salaries and	9,599,700		
7	Allowances			
8	Legislative Operating	13,343,600		
9	Budget			
10	Session Expenses	15,250,900 ^{15,000,900}		
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 53(brf sup maj fld H), Sec. 1

-46-

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first regular session of the thirty-fourth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 57 SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING

Department of Education and Early Development

Mt. Edgecumbe High School

Mt. Edgecumbe High School

1007 I/A Rcpts 494,600

Department of Labor and Workforce Development

Commissioner and Administrative Services

Labor Market Information

1004 Gen Fund 31,600

Legislature

Legislative Council

Council and Subcommittees

1004 Gen Fund 80,000

HB 174 REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING

Department of Education and Early Development

Education Support and Admin Services

School Finance & Facilities

1004 Gen Fund 313,300

SB 54 ARCH, ENG, SURVEYORS; REG INT DESIGN

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

CCS HB 53(brf sup maj fld H), Sec. 2

-47-

1	1156 Rept Svcs	172,600
2	SB 95 CHILD CARE: ASSISTANCE/GRANTS	
3	Department of Health	
4	Public Assistance	
5	Child Care Benefits	
6	1002 Fed Rcpts	225,100
7	1003 GF/Match	225,100
8	1004 Gen Fund	5,642,000
9	SB 97 BIG GAME GUIDE PERMIT PROGRAM	
10	Department of Natural Resources	
11	Fire Suppression, Land & Water Resources	
12	Mining, Land & Water	
13	1005 GF/Prgm	341,600
14	SB 113 APPORTION TAXABLE INCOME;DIGITAL BUSINESS	
15	Department of Revenue	
16	Taxation and Treasury	
17	Tax Division	
18	1004 Gen Fund	261,800
19	*** Total New Legislation Funding ***	7,787,700
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 53(brf sup maj fld H), Sec. 2

-48-

1	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1			
2	and sec. 2 of this Act.			
3			New	
4	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	594,600	0	594,600
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	92,126,800	0	92,126,800
9	Receipts			
10	1005 General Fund/Program Receipts	35,373,100	0	35,373,100
11	1007 Interagency Receipts	80,841,500	0	80,841,500
12	1017 Group Health and Life Benefits	43,269,900	0	43,269,900
13	Fund			
14	1023 FICA Administration Fund Account	225,600	0	225,600
15	1029 Public Employees Retirement	10,718,000	0	10,718,000
16	Trust Fund			
17	1033 Surplus Federal Property	703,800	0	703,800
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	4,107,100	0	4,107,100
20	1042 Judicial Retirement System	125,500	0	125,500
21	1045 National Guard & Naval Militia	306,100	0	306,100
22	Retirement System			
23	1081 Information Services Fund	65,567,700	0	65,567,700
24	1108 Statutory Designated Program	1,571,600	0	1,571,600
25	Receipts			
26	*** Total Agency Funding ***	335,781,300	0	335,781,300
27	Department of Commerce, Community and Economic Development			
28	1002 Federal Receipts	42,563,700	0	42,563,700
29	1003 General Fund Match	1,313,800	0	1,313,800
30	1004 Unrestricted General Fund	15,408,900	0	15,408,900
31	Receipts			

-49-

CCS HB 53(brf sup maj fld H), Sec. 3

1			New	
2		Operating	Legislation	Total
3	1005	General Fund/Program Receipts	12,223,100	0
4	1007	Interagency Receipts	17,272,200	0
5	1036	Commercial Fishing Loan Fund	5,224,500	0
6	1040	Real Estate Recovery Fund	319,000	0
7	1061	Capital Improvement Project	17,274,000	0
8		Receipts		
9	1062	Power Project Loan Fund	1,039,900	0
10	1070	Fisheries Enhancement Revolving	738,500	0
11		Loan Fund		
12	1074	Bulk Fuel Revolving Loan Fund	66,700	0
13	1102	Alaska Industrial Development &	10,072,200	0
14		Export Authority Receipts		
15	1107	Alaska Energy Authority	1,199,000	0
16		Corporate Receipts		
17	1108	Statutory Designated Program	13,906,400	0
18		Receipts		
19	1141	Regulatory Commission of Alaska	10,762,500	0
20		Receipts		
21	1156	Receipt Supported Services	27,013,600	172,600
22	1162	Alaska Oil & Gas Conservation	9,116,600	0
23		Commission Receipts		
24	1164	Rural Development Initiative	70,200	0
25		Fund		
26	1169	Power Cost Equalization	630,200	0
27		Endowment Fund		
28	1170	Small Business Economic	66,300	0
29		Development Revolving Loan Fund		
30	1202	Anatomical Gift Awareness Fund	80,000	0
31	1210	Renewable Energy Grant Fund	1,464,100	0
32	1219	Emerging Energy Technology Fund	250,000	0
33	1221	Civil Legal Services Fund	312,600	0

CCS HB 53(brf sup maj fld H), Sec. 3

-50-

1			New	
2		Operating	Legislation	Total
3	1223	Commercial Charter Fisheries RLF	22,400	0
4	1224	Mariculture Revolving Loan Fund	22,800	0
5	1227	Alaska Microloan Revolving Loan	11,200	0
6		Fund		
7	1235	Alaska Liquefied Natural Gas	3,243,200	0
8		Project Fund		
9	***	Total Agency Funding ***	191,687,600	172,600
10	Department of Corrections			
11	1002	Federal Receipts	9,191,200	0
12	1004	Unrestricted General Fund	427,945,900	0
13		Receipts		
14	1005	General Fund/Program Receipts	7,139,500	0
15	1007	Interagency Receipts	17,128,700	0
16	1171	Restorative Justice Account	11,076,700	0
17	***	Total Agency Funding ***	472,482,000	0
18	Department of Education and Early Development			
19	1002	Federal Receipts	245,735,300	0
20	1003	General Fund Match	1,369,200	0
21	1004	Unrestricted General Fund	97,132,200	313,300
22		Receipts		
23	1005	General Fund/Program Receipts	2,148,500	0
24	1007	Interagency Receipts	25,128,600	494,600
25	1014	Donated Commodity/Handling Fee	533,800	0
26		Account		
27	1043	Federal Impact Aid for K-12	20,791,000	0
28		Schools		
29	1106	Alaska Student Loan Corporation	10,858,400	0
30		Receipts		
31	1108	Statutory Designated Program	2,805,600	0
32		Receipts		
33	1145	Art in Public Places Fund	30,000	0

CCS HB 53(brf sup maj fld H), Sec. 3

-51-

1			New	
2		Operating	Legislation	Total
3	1226 Alaska Higher Education	31,347,200	0	31,347,200
4	Investment Fund			
5	*** Total Agency Funding ***	437,879,800	807,900	438,687,700
6	Department of Environmental Conservation			
7	1002 Federal Receipts	44,981,500	0	44,981,500
8	1003 General Fund Match	6,634,900	0	6,634,900
9	1004 Unrestricted General Fund	17,338,500	0	17,338,500
10	Receipts			
11	1005 General Fund/Program Receipts	8,756,700	0	8,756,700
12	1007 Interagency Receipts	4,682,400	0	4,682,400
13	1018 Exxon Valdez Oil Spill Trust--	7,200	0	7,200
14	Civil			
15	1052 Oil/Hazardous Release Prevention	16,131,800	0	16,131,800
16	& Response Fund			
17	1055 Interagency/Oil & Hazardous	429,800	0	429,800
18	Waste			
19	1061 Capital Improvement Project	6,407,700	0	6,407,700
20	Receipts			
21	1093 Clean Air Protection Fund	7,903,400	0	7,903,400
22	1108 Statutory Designated Program	30,000	0	30,000
23	Receipts			
24	1166 Commercial Passenger Vessel	1,696,000	0	1,696,000
25	Environmental Compliance Fund			
26	1205 Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400
27	Program			
28	1230 Alaska Clean Water	1,082,100	0	1,082,100
29	Administrative Fund			
30	1231 Alaska Drinking Water	1,074,700	0	1,074,700
31	Administrative Fund			
32	*** Total Agency Funding ***	119,355,100	0	119,355,100
33	Department of Family and Community Services			

CCS HB 53(brf sup maj fld H), Sec. 3

-52-

1			New	
2		Operating	Legislation	Total
3	1002 Federal Receipts	88,225,500	0	88,225,500
4	1003 General Fund Match	93,600,100	0	93,600,100
5	1004 Unrestricted General Fund	151,642,300	0	151,642,300
6	Receipts			
7	1005 General Fund/Program Receipts	32,302,600	0	32,302,600
8	1007 Interagency Receipts	93,792,400	0	93,792,400
9	1061 Capital Improvement Project	773,600	0	773,600
10	Receipts			
11	1108 Statutory Designated Program	13,169,400	0	13,169,400
12	Receipts			
13	*** Total Agency Funding ***	473,505,900	0	473,505,900
14	Department of Fish and Game			
15	1002 Federal Receipts	94,760,000	0	94,760,000
16	1003 General Fund Match	1,306,000	0	1,306,000
17	1004 Unrestricted General Fund	73,802,700	0	73,802,700
18	Receipts			
19	1005 General Fund/Program Receipts	2,646,500	0	2,646,500
20	1007 Interagency Receipts	27,489,200	0	27,489,200
21	1018 Exxon Valdez Oil Spill Trust--	2,592,300	0	2,592,300
22	Civil			
23	1024 Fish and Game Fund	43,444,800	0	43,444,800
24	1055 Interagency/Oil & Hazardous	126,300	0	126,300
25	Waste			
26	1061 Capital Improvement Project	6,151,900	0	6,151,900
27	Receipts			
28	1108 Statutory Designated Program	9,842,900	0	9,842,900
29	Receipts			
30	1109 Test Fisheries Receipts	3,730,900	0	3,730,900
31	1201 Commercial Fisheries Entry	7,252,700	0	7,252,700
32	Commission Receipts			
33	*** Total Agency Funding ***	273,146,200	0	273,146,200

CCS HB 53(brf sup maj fld H), Sec. 3

-53-

			New	
		Operating	Legislation	Total
3	Office of the Governor			
4	1002 Federal Receipts	151,900	0	151,900
5	1004 Unrestricted General Fund	30,575,800	0	30,575,800
6	Receipts			
7	1061 Capital Improvement Project	432,600	0	432,600
8	Receipts			
9	*** Total Agency Funding ***	31,160,300	0	31,160,300
10	Department of Health			
11	1002 Federal Receipts	2,601,994,000	225,100	2,602,219,100
12	1003 General Fund Match	825,926,800	225,100	826,151,900
13	1004 Unrestricted General Fund	113,177,600	5,642,000	118,819,600
14	Receipts			
15	1005 General Fund/Program Receipts	13,827,100	0	13,827,100
16	1007 Interagency Receipts	50,477,300	0	50,477,300
17	1050 Permanent Fund Dividend Fund	17,791,500	0	17,791,500
18	1061 Capital Improvement Project	2,463,500	0	2,463,500
19	Receipts			
20	1108 Statutory Designated Program	32,866,900	0	32,866,900
21	Receipts			
22	1168 Tobacco Use Education and	5,257,600	0	5,257,600
23	Cessation Fund			
24	1171 Restorative Justice Account	420,600	0	420,600
25	1247 Medicaid Monetary Recoveries	219,800	0	219,800
26	*** Total Agency Funding ***	3,664,422,700	6,092,200	3,670,514,900
27	Department of Labor and Workforce Development			
28	1002 Federal Receipts	98,454,700	0	98,454,700
29	1003 General Fund Match	9,099,800	0	9,099,800
30	1004 Unrestricted General Fund	14,284,800	31,600	14,316,400
31	Receipts			
32	1005 General Fund/Program Receipts	6,254,000	0	6,254,000
33	1007 Interagency Receipts	16,208,800	0	16,208,800

CCS HB 53(brf sup maj fld H), Sec. 3

-54-

			New	
		Operating	Legislation	Total
3	1031 Second Injury Fund Reserve	2,902,500	0	2,902,500
4	Account			
5	1032 Fishermen's Fund	1,475,400	0	1,475,400
6	1049 Training and Building Fund	817,300	0	817,300
7	1054 Employment Assistance and	10,040,100	0	10,040,100
8	Training Program Account			
9	1061 Capital Improvement Project	225,300	0	225,300
10	Receipts			
11	1108 Statutory Designated Program	1,562,800	0	1,562,800
12	Receipts			
13	1117 Randolph Sheppard Small Business	124,200	0	124,200
14	Fund			
15	1151 Technical Vocational Education	655,800	0	655,800
16	Program Account			
17	1157 Workers Safety and Compensation	8,381,000	0	8,381,000
18	Administration Account			
19	1172 Building Safety Account	2,231,200	0	2,231,200
20	1203 Workers' Compensation Benefits	805,100	0	805,100
21	Guaranty Fund			
22	1237 Voc Rehab Small Business	140,000	0	140,000
23	Enterprise Revolving Fund			
24	*** Total Agency Funding ***	173,662,800	31,600	173,694,400
25	Department of Law			
26	1002 Federal Receipts	2,508,000	0	2,508,000
27	1003 General Fund Match	649,900	0	649,900
28	1004 Unrestricted General Fund	83,432,200	0	83,432,200
29	Receipts			
30	1005 General Fund/Program Receipts	196,300	0	196,300
31	1007 Interagency Receipts	36,738,300	0	36,738,300
32	1055 Interagency/Oil & Hazardous	598,700	0	598,700
33	Waste			

CCS HB 53(brf sup maj fld H), Sec. 3

-55-

1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1061	Capital Improvement Project	506,500	0	506,500	3	1007	Interagency Receipts	16,433,700	0	16,433,700
4		Receipts				4	1018	Exxon Valdez Oil Spill Trust--	173,800	0	173,800
5	1105	Permanent Fund Corporation Gross	3,131,800	0	3,131,800	5		Civil			
6		Receipts				6	1021	Agricultural Revolving Loan Fund	339,800	0	339,800
7	1108	Statutory Designated Program	2,064,700	0	2,064,700	7	1055	Interagency/Oil & Hazardous	51,500	0	51,500
8		Receipts				8		Waste			
9	1141	Regulatory Commission of Alaska	2,786,800	0	2,786,800	9	1061	Capital Improvement Project	8,780,600	0	8,780,600
10		Receipts				10		Receipts			
11	1168	Tobacco Use Education and	94,600	0	94,600	11	1105	Permanent Fund Corporation Gross	7,636,300	0	7,636,300
12		Cessation Fund				12		Receipts			
13	***	Total Agency Funding ***	132,707,800	0	132,707,800	13	1108	Statutory Designated Program	14,675,500	0	14,675,500
14	Department of Military and Veterans' Affairs					14		Receipts			
15	1002	Federal Receipts	35,220,500	0	35,220,500	15	1153	State Land Disposal Income Fund	5,893,400	0	5,893,400
16	1003	General Fund Match	9,382,000	0	9,382,000	16	1154	Shore Fisheries Development	539,700	0	539,700
17	1004	Unrestricted General Fund	8,679,700	0	8,679,700	17		Lease Program			
18		Receipts				18	1155	Timber Sale Receipts	1,550,900	0	1,550,900
19	1005	General Fund/Program Receipts	28,500	0	28,500	19	1200	Vehicle Rental Tax Receipts	6,472,300	0	6,472,300
20	1007	Interagency Receipts	6,901,700	0	6,901,700	20	1236	Alaska Liquefied Natural Gas	558,200	0	558,200
21	1061	Capital Improvement Project	3,915,100	0	3,915,100	21		Project Fund I/A			
22		Receipts				22	***	Total Agency Funding ***	191,037,200	341,600	191,378,800
23	1101	Alaska Aerospace Corporation	2,919,400	0	2,919,400	23	Department of Public Safety				
24		Fund				24	1002	Federal Receipts	41,257,100	0	41,257,100
25	1108	Statutory Designated Program	643,400	0	643,400	25	1004	Unrestricted General Fund	280,932,000	0	280,932,000
26		Receipts				26		Receipts			
27	***	Total Agency Funding ***	67,690,300	0	67,690,300	27	1005	General Fund/Program Receipts	7,718,100	0	7,718,100
28	Department of Natural Resources					28	1007	Interagency Receipts	11,312,400	0	11,312,400
29	1002	Federal Receipts	17,985,600	0	17,985,600	29	1061	Capital Improvement Project	2,449,300	0	2,449,300
30	1003	General Fund Match	939,900	0	939,900	30		Receipts			
31	1004	Unrestricted General Fund	72,354,600	0	72,354,600	31	1108	Statutory Designated Program	204,400	0	204,400
32		Receipts				32		Receipts			
33	1005	General Fund/Program Receipts	36,651,400	341,600	36,993,000	33	1171	Restorative Justice Account	420,600	0	420,600
CCS HB 53(brf sup maj fld H), Sec. 3					-56-	CCS HB 53(brf sup maj fld H), Sec. 3					-57-

1			New	
2		Operating	Legislation	Total
3	1220 Crime Victim Compensation Fund	1,682,500	0	1,682,500
4	*** Total Agency Funding ***	345,976,400	0	345,976,400
5	Department of Revenue			
6	1002 Federal Receipts	90,659,400	0	90,659,400
7	1003 General Fund Match	8,767,400	0	8,767,400
8	1004 Unrestricted General Fund	24,558,400	261,800	24,820,200
9	Receipts			
10	1005 General Fund/Program Receipts	2,260,000	0	2,260,000
11	1007 Interagency Receipts	15,216,400	0	15,216,400
12	1016 CSSD Federal Incentive Payments	2,037,400	0	2,037,400
13	1017 Group Health and Life Benefits	22,301,800	0	22,301,800
14	Fund			
15	1027 International Airports Revenue	225,900	0	225,900
16	Fund			
17	1029 Public Employees Retirement	16,495,800	0	16,495,800
18	Trust Fund			
19	1034 Teachers Retirement Trust Fund	7,668,800	0	7,668,800
20	1042 Judicial Retirement System	366,500	0	366,500
21	1045 National Guard & Naval Militia	241,100	0	241,100
22	Retirement System			
23	1050 Permanent Fund Dividend Fund	10,075,800	0	10,075,800
24	1061 Capital Improvement Project	2,984,100	0	2,984,100
25	Receipts			
26	1066 Public School Trust Fund	838,400	0	838,400
27	1103 Alaska Housing Finance	39,728,300	0	39,728,300
28	Corporation Receipts			
29	1104 Alaska Municipal Bond Bank	1,307,200	0	1,307,200
30	Receipts			
31	1105 Permanent Fund Corporation Gross	227,481,100	0	227,481,100
32	Receipts			
33	1108 Statutory Designated Program	355,000	0	355,000

CCS HB 53(brf sup maj fld H), Sec. 3

-58-

1			New	
2		Operating	Legislation	Total
3	Receipts			
4	1133 CSSD Administrative Cost	1,116,800	0	1,116,800
5	Reimbursement			
6	1226 Alaska Higher Education	413,900	0	413,900
7	Investment Fund			
8	1256 Education Endowment Fund	1,500	0	1,500
9	*** Total Agency Funding ***	475,101,000	261,800	475,362,800
10	Department of Transportation and Public Facilities			
11	1002 Federal Receipts	5,599,900	0	5,599,900
12	1004 Unrestricted General Fund	110,421,100	0	110,421,100
13	Receipts			
14	1005 General Fund/Program Receipts	6,533,100	0	6,533,100
15	1007 Interagency Receipts	61,028,700	0	61,028,700
16	1026 Highways Equipment Working	40,953,000	0	40,953,000
17	Capital Fund			
18	1027 International Airports Revenue	129,298,100	0	129,298,100
19	Fund			
20	1061 Capital Improvement Project	213,176,300	0	213,176,300
21	Receipts			
22	1076 Alaska Marine Highway System	2,193,800	0	2,193,800
23	Fund			
24	1108 Statutory Designated Program	402,000	0	402,000
25	Receipts			
26	1147 Public Building Fund	15,812,500	0	15,812,500
27	1200 Vehicle Rental Tax Receipts	8,739,300	0	8,739,300
28	1213 Alaska Housing Capital	1,253,900	0	1,253,900
29	Corporation			
30	1214 Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100
31	1215 Unified Carrier Registration	869,700	0	869,700
32	Receipts			
33	1239 Aviation Fuel Tax Account	4,919,400	0	4,919,400

CCS HB 53(brf sup maj fld H), Sec. 3

-59-

			New	
		Operating	Legislation	Total
1244	Rural Airport Receipts	9,335,000	0	9,335,000
1245	Rural Airport Receipts I/A	281,100	0	281,100
1249	Motor Fuel Tax Receipts	37,113,300	0	37,113,300
1276	Derelict Vessel Prevention	1,423,100	0	1,423,100
	Program Fund			
***	Total Agency Funding ***	651,191,400	0	651,191,400
University of Alaska				
1002	Federal Receipts	214,820,800	0	214,820,800
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund	345,880,100	0	345,880,100
	Receipts			
1007	Interagency Receipts	11,116,000	0	11,116,000
1048	University of Alaska Restricted	312,926,400	0	312,926,400
	Receipts			
1061	Capital Improvement Project	4,181,000	0	4,181,000
	Receipts			
1108	Statutory Designated Program	68,360,000	0	68,360,000
	Receipts			
1174	University of Alaska Intra-	133,621,000	0	133,621,000
	Agency Transfers			
1234	Special License Plates Receipts	1,000	0	1,000
***	Total Agency Funding ***	1,095,683,600	0	1,095,683,600
Judiciary				
1002	Federal Receipts	1,466,000	0	1,466,000
1004	Unrestricted General Fund	149,498,800	0	149,498,800
	Receipts			
1007	Interagency Receipts	2,216,700	0	2,216,700
1108	Statutory Designated Program	335,000	0	335,000
	Receipts			
1133	CSSD Administrative Cost	339,300	0	339,300
	Reimbursement			

CCS HB 53(brf sup maj fld H), Sec. 3

-60-

			New	
		Operating	Legislation	Total
***	Total Agency Funding ***	153,855,800	0	153,855,800
Legislature				
1004	Unrestricted General Fund	89,928,400	80,000	90,008,400
	Receipts			
1005	General Fund/Program Receipts	655,300	0	655,300
1007	Interagency Receipts	35,000	0	35,000
1171	Restorative Justice Account	420,600	0	420,600
***	Total Agency Funding ***	91,039,300	80,000	91,119,300
*****	Total Budget *****	9,377,366,500	7,787,700	9,385,154,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

-61-

CCS HB 53(brf sup maj fld H), Sec. 3

1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New		
Funding Source	Operating	Legislation	Total	
Unrestricted General				
1003 General Fund Match	964,017,100	225,100	964,242,200	
1004 Unrestricted General Fund	2,199,120,800	6,328,700	2,205,449,500	
Receipts				
1213 Alaska Housing Capital	1,253,900	0	1,253,900	
Corporation				
*** Total Unrestricted General ***	3,164,391,800	6,553,800	3,170,945,600	
Designated General				
1005 General Fund/Program Receipts	174,713,800	341,600	175,055,400	
1021 Agricultural Revolving Loan Fund	339,800	0	339,800	
1031 Second Injury Fund Reserve	2,902,500	0	2,902,500	
Account				
1032 Fishermen's Fund	1,475,400	0	1,475,400	
1036 Commercial Fishing Loan Fund	5,224,500	0	5,224,500	
1040 Real Estate Recovery Fund	319,000	0	319,000	
1048 University of Alaska Restricted	312,926,400	0	312,926,400	
Receipts				
1049 Training and Building Fund	817,300	0	817,300	
1052 Oil/Hazardous Release Prevention	16,131,800	0	16,131,800	
& Response Fund				
1054 Employment Assistance and	10,040,100	0	10,040,100	
Training Program Account				
1062 Power Project Loan Fund	1,039,900	0	1,039,900	
1070 Fisheries Enhancement Revolving	738,500	0	738,500	
Loan Fund				
1074 Bulk Fuel Revolving Loan Fund	66,700	0	66,700	
1076 Alaska Marine Highway System	2,193,800	0	2,193,800	

CCS HB 53(brf sup maj fld H), Sec. 4

-62-

		New		
		Operating	Legislation	Total
Fund				
1109 Test Fisheries Receipts		3,730,900	0	3,730,900
1141 Regulatory Commission of Alaska		13,549,300	0	13,549,300
Receipts				
1151 Technical Vocational Education		655,800	0	655,800
Program Account				
1153 State Land Disposal Income Fund		5,893,400	0	5,893,400
1154 Shore Fisheries Development		539,700	0	539,700
Lease Program				
1155 Timber Sale Receipts		1,550,900	0	1,550,900
1156 Receipt Supported Services		27,013,600	172,600	27,186,200
1157 Workers Safety and Compensation		8,381,000	0	8,381,000
Administration Account				
1162 Alaska Oil & Gas Conservation		9,116,600	0	9,116,600
Commission Receipts				
1164 Rural Development Initiative		70,200	0	70,200
Fund				
1168 Tobacco Use Education and		5,352,200	0	5,352,200
Cessation Fund				
1169 Power Cost Equalization		630,200	0	630,200
Endowment Fund				
1170 Small Business Economic		66,300	0	66,300
Development Revolving Loan Fund				
1172 Building Safety Account		2,231,200	0	2,231,200
1200 Vehicle Rental Tax Receipts		15,211,600	0	15,211,600
1201 Commercial Fisheries Entry		7,252,700	0	7,252,700
Commission Receipts				
1202 Anatomical Gift Awareness Fund		80,000	0	80,000
1203 Workers' Compensation Benefits		805,100	0	805,100
Guaranty Fund				
1210 Renewable Energy Grant Fund		1,464,100	0	1,464,100

CCS HB 53(brf sup maj fld H), Sec. 4

-63-

1	New				1	New				
2			Operating	Legislation	Total	2		Operating	Legislation	Total
3	1221	Civil Legal Services Fund	312,600	0	312,600	3	Fund			
4	1223	Commercial Charter Fisheries RLF	22,400	0	22,400	4	1102 Alaska Industrial Development &	10,072,200	0	10,072,200
5	1224	Mariculture Revolving Loan Fund	22,800	0	22,800	5	Export Authority Receipts			
6	1226	Alaska Higher Education	31,761,100	0	31,761,100	6	1103 Alaska Housing Finance	39,728,300	0	39,728,300
7		Investment Fund				7	Corporation Receipts			
8	1227	Alaska Microloan Revolving Loan	11,200	0	11,200	8	1104 Alaska Municipal Bond Bank	1,307,200	0	1,307,200
9		Fund				9	Receipts			
10	1234	Special License Plates Receipts	1,000	0	1,000	10	1105 Permanent Fund Corporation Gross	238,249,200	0	238,249,200
11	1237	Voc Rehab Small Business	140,000	0	140,000	11	Receipts			
12		Enterprise Revolving Fund				12	1106 Alaska Student Loan Corporation	10,858,400	0	10,858,400
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800	13	Receipts			
14	1249	Motor Fuel Tax Receipts	37,113,300	0	37,113,300	14	1107 Alaska Energy Authority	1,199,000	0	1,199,000
15	***	Total Designated General ***	702,128,500	514,200	702,642,700	15	Corporate Receipts			
16	Other Non-Duplicated					16	1108 Statutory Designated Program	162,795,600	0	162,795,600
17	1017	Group Health and Life Benefits	65,571,700	0	65,571,700	17	Receipts			
18		Fund				18	1117 Randolph Sheppard Small Business	124,200	0	124,200
19	1018	Exxon Valdez Oil Spill Trust--	2,773,300	0	2,773,300	19	Fund			
20		Civil				20	1166 Commercial Passenger Vessel	1,696,000	0	1,696,000
21	1023	FICA Administration Fund Account	225,600	0	225,600	21	Environmental Compliance Fund			
22	1024	Fish and Game Fund	43,444,800	0	43,444,800	22	1205 Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400
23	1027	International Airports Revenue	129,524,000	0	129,524,000	23	Program			
24		Fund				24	1214 Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100
25	1029	Public Employees Retirement	27,213,800	0	27,213,800	25	1215 Unified Carrier Registration	869,700	0	869,700
26		Trust Fund				26	Receipts			
27	1034	Teachers Retirement Trust Fund	11,775,900	0	11,775,900	27	1230 Alaska Clean Water	1,082,100	0	1,082,100
28	1042	Judicial Retirement System	492,000	0	492,000	28	Administrative Fund			
29	1045	National Guard & Naval Militia	547,200	0	547,200	29	1231 Alaska Drinking Water	1,074,700	0	1,074,700
30		Retirement System				30	Administrative Fund			
31	1066	Public School Trust Fund	838,400	0	838,400	31	1239 Aviation Fuel Tax Account	4,919,400	0	4,919,400
32	1093	Clean Air Protection Fund	7,903,400	0	7,903,400	32	1244 Rural Airport Receipts	9,335,000	0	9,335,000
33	1101	Alaska Aerospace Corporation	2,919,400	0	2,919,400	33	1256 Education Endowment Fund	1,500	0	1,500

CCS HB 53(brf sup maj fld H), Sec. 4

-64-

1	New				1	New				
2			Operating	Legislation	Total	2		Operating	Legislation	Total
3	1102	Alaska Industrial Development &	10,072,200	0	10,072,200	3	Fund			
4		Export Authority Receipts				4	1103 Alaska Housing Finance	39,728,300	0	39,728,300
5		Corporation Receipts				5	1104 Alaska Municipal Bond Bank	1,307,200	0	1,307,200
6		Permanent Fund Corporation Gross	238,249,200	0	238,249,200	6	Receipts			
7		Receipts				7	1105 Alaska Student Loan Corporation	10,858,400	0	10,858,400
8		Alaska Energy Authority	1,199,000	0	1,199,000	8	Receipts			
9		Corporate Receipts				9	1107 Alaska Energy Authority	1,199,000	0	1,199,000
10		Statutory Designated Program	162,795,600	0	162,795,600	10	Corporate Receipts			
11		Receipts				11	1108 Statutory Designated Program	162,795,600	0	162,795,600
12		Randolph Sheppard Small Business	124,200	0	124,200	12	Receipts			
13		Fund				13	1117 Randolph Sheppard Small Business	124,200	0	124,200
14		Commercial Passenger Vessel	1,696,000	0	1,696,000	14	Fund			
15		Environmental Compliance Fund				15	1166 Commercial Passenger Vessel	1,696,000	0	1,696,000
16		Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400	16	Environmental Compliance Fund			
17		Program				17	1205 Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400
18		Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100	18	Program			
19		Unified Carrier Registration	869,700	0	869,700	19	1214 Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100
20		Receipts				20	1215 Unified Carrier Registration	869,700	0	869,700
21		Alaska Clean Water	1,082,100	0	1,082,100	21	Receipts			
22		Administrative Fund				22	1230 Alaska Clean Water	1,082,100	0	1,082,100
23		Alaska Drinking Water	1,074,700	0	1,074,700	23	Administrative Fund			
24		Administrative Fund				24	1231 Alaska Drinking Water	1,074,700	0	1,074,700
25		Aviation Fuel Tax Account	4,919,400	0	4,919,400	25	Administrative Fund			
26		Rural Airport Receipts	9,335,000	0	9,335,000	26	1239 Aviation Fuel Tax Account	4,919,400	0	4,919,400
27		Education Endowment Fund	1,500	0	1,500	27	1244 Rural Airport Receipts	9,335,000	0	9,335,000
28						28	1256 Education Endowment Fund	1,500	0	1,500

CCS HB 53(brf sup maj fld H), Sec. 4

-65-

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Other Non-Duplicated ***	780,578,500	0	780,578,500
4	Federal Receipts			
5	1002 Federal Receipts	3,636,169,700	225,100	3,636,394,800
6	1014 Donated Commodity/Handling Fee	533,800	0	533,800
7	Account			
8	1016 CSSD Federal Incentive Payments	2,037,400	0	2,037,400
9	1033 Surplus Federal Property	703,800	0	703,800
10	Revolving Fund			
11	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
12	Schools			
13	1133 CSSD Administrative Cost	1,456,100	0	1,456,100
14	Reimbursement			
15	*** Total Federal Receipts ***	3,661,691,800	225,100	3,661,916,900
16	Other Duplicated			
17	1007 Interagency Receipts	494,020,000	494,600	494,514,600
18	1026 Highways Equipment Working	40,953,000	0	40,953,000
19	Capital Fund			
20	1050 Permanent Fund Dividend Fund	27,867,300	0	27,867,300
21	1055 Interagency/Oil & Hazardous	1,206,300	0	1,206,300
22	Waste			
23	1061 Capital Improvement Project	269,721,500	0	269,721,500
24	Receipts			
25	1081 Information Services Fund	65,567,700	0	65,567,700
26	1145 Art in Public Places Fund	30,000	0	30,000
27	1147 Public Building Fund	15,812,500	0	15,812,500
28	1171 Restorative Justice Account	12,338,500	0	12,338,500
29	1174 University of Alaska Intra-	133,621,000	0	133,621,000
30	Agency Transfers			
31	1219 Emerging Energy Technology Fund	250,000	0	250,000
32	1220 Crime Victim Compensation Fund	1,682,500	0	1,682,500
33	1235 Alaska Liquefied Natural Gas	3,243,200	0	3,243,200

CCS HB 53(brf sup maj fld H), Sec. 4

-66-

			New	
		Operating	Legislation	Total
1				
2				
3	Project Fund			
4	1236 Alaska Liquefied Natural Gas	558,200	0	558,200
5	Project Fund I/A			
6	1245 Rural Airport Receipts I/A	281,100	0	281,100
7	1276 Derelict Vessel Prevention	1,423,100	0	1,423,100
8	Program Fund			
9	*** Total Other Duplicated ***	1,068,575,900	494,600	1,069,070,500
10	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 53(brf sup maj fld H), Sec. 4

-67-

1 * **Sec. 5.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes
3 expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026,
4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
10 Marine Highway System	170,780,100	86,852,600	83,927,500
11 Marine Vessel Operations	125,959,000		
12 Marine Vessel Fuel	21,968,400		
13 Marine Engineering	3,317,700		
14 Overhaul	1,699,600		
15 Reservations and Marketing	1,525,600		
16 Marine Shore Operations	10,264,700		
17 Vessel Operations	6,045,100		
18 Management			
19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

Funding Source	Amount
4 Department of Transportation and Public Facilities	
5 1002 Federal Receipts	82,921,200
6 1004 Unrestricted General Fund Receipts	66,098,300
7 1061 Capital Improvement Project Receipts	1,006,300
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Agency Funding ***	170,780,100
10 ***** Total Budget *****	170,780,100

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	66,098,300
6 *** Total Unrestricted General ***	66,098,300
7 Designated General	
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Designated General ***	20,754,300
10 Federal Receipts	
11 1002 Federal Receipts	82,921,200
12 *** Total Federal Receipts ***	82,921,200
13 Other Duplicated	
14 1061 Capital Improvement Project Receipts	1,006,300
15 *** Total Other Duplicated ***	1,006,300
16 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 53(brf sup maj fld H), Sec. 7

-70-

1 * **Sec. 8.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless
4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Alaska Oil and Gas Conservation	30,000	30,000
11	Commission		
12	Alaska Oil and Gas	30,000	
13	Conservation Commission		
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17	Facility-Capital Improvement Unit	84,700	84,700
18	Facility-Capital	84,700	
19	Improvement Unit		
20	Administration and Support	86,100	86,100
21	Information Technology MIS	86,100	
22	Population Management	3,547,400	11,047,400
23	Institution Director's	3,352,400	
24	Office		
25	Anchorage Correctional	0	
26	Complex		
27	Regional and Community	195,000	
28	Jails		
29	Community Residential Centers	2,034,800	2,034,800
30	Community Residential	2,034,800	
31	Centers		

CCS HB 53(brf sup maj fld H), Sec. 8

-71-

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Electronic Monitoring		134,200	134,200	3	and Recovery Grants			
4	Electronic Monitoring	134,200			4	Public Assistance	5,000,000		5,000,000
5	Health and Rehabilitation Services	2,767,500	2,767,500		5	Energy Assistance Program	5,000,000		
6	Physical Health Care	2,721,700			6	Medicaid Services	228,599,000	14,200,000	214,399,000
7	Behavioral Health Care	45,800			7	Medicaid Services	228,599,000		
8	*****		*****		8	*****		*****	
9	***** Department of Education and Early Development *****				9	***** Department of Labor and Workforce Development *****			
10	*****		*****		10	*****		*****	
11	Education Support and Admin Services	42,400	42,400		11	Commissioner and Administrative	518,500	518,500	
12	Student and School	42,400			12	Services			
13	Achievement				13	Workforce Investment Board	518,500		
14	Student Financial Aid Programs	975,000	975,000		14	Alaska Vocational Technical Center	839,900	839,900	
15	Alaska Performance	650,000			15	Alaska Vocational Technical	839,900		
16	Scholarship Awards				16	Center			
17	Alaska Education Grants	325,000			17	*****		*****	
18	*****		*****		18	***** Department of Natural Resources *****			
19	***** Department of Family and Community Services *****				19	*****		*****	
20	*****		*****		20	Agriculture	3,200,000		3,200,000
21	Alaska Psychiatric Institute	3,000,000	3,000,000		21	Agricultural Development	3,200,000		
22	Alaska Psychiatric	3,000,000			22	*****		*****	
23	Institute				23	***** Department of Revenue *****			
24	*****		*****		24	*****		*****	
25	***** Department of Fish and Game *****				25	Taxation and Treasury	536,200		536,200
26	*****		*****		26	Alaska Retirement	512,900		
27	Subsistence Research & Monitoring	50,000		50,000	27	Management Board			
28	State Subsistence Research	50,000			28	Permanent Fund Dividend	23,300		
29	*****		*****		29	Division			
30	***** Department of Health *****				30	*****		*****	
31	*****		*****		31	***** Department of Transportation and Public Facilities *****			
32	Behavioral Health	3,100,000		3,100,000	32	*****		*****	
33	Behavioral Health Treatment	3,100,000			33	Highways, Aviation and Facilities	620,400		620,400
CCS HB 53(brf sup maj fld H), Sec. 8					CCS HB 53(brf sup maj fld H), Sec. 8				
-72-					-73-				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Central Region Highways and Aviation	165,700			
Northern Region Highways and Aviation	454,700			
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
University of Alaska		133,327,500	-28,282,500	161,610,000
Budget Reductions/Additions - Systemwide	317,500			
Systemwide Services	15,520,000			
Anchorage Campus	2,790,000			
Fairbanks Campus	114,480,000			
Juneau Campus	220,000			
(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)				

CCS HB 53(brf sup maj fld H), Sec. 8

-74-

* Sec. 9. The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	30,000
*** Total Agency Funding ***	30,000
Department of Corrections	
1002 Federal Receipts	-7,500,000
1004 Unrestricted General Fund Receipts	16,154,700
*** Total Agency Funding ***	8,654,700
Department of Education and Early Development	
1151 Technical Vocational Education Program Account	42,400
1226 Alaska Higher Education Investment Fund	975,000
*** Total Agency Funding ***	1,017,400
Department of Family and Community Services	
1004 Unrestricted General Fund Receipts	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Fish and Game	
1108 Statutory Designated Program Receipts	50,000
*** Total Agency Funding ***	50,000
Department of Health	
1002 Federal Receipts	222,499,000
1003 General Fund Match	14,200,000
*** Total Agency Funding ***	236,699,000
Department of Labor and Workforce Development	
1054 Employment Assistance and Training Program Account	660,000
1151 Technical Vocational Education Program Account	698,400
*** Total Agency Funding ***	1,358,400
Department of Natural Resources	
1002 Federal Receipts	3,200,000
*** Total Agency Funding ***	3,200,000

CCS HB 53(brf sup maj fld H), Sec. 9

-75-

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	182,000
3	1029 Public Employees Retirement Trust Fund	203,000
4	1034 Teachers Retirement Trust Fund	116,800
5	1042 Judicial Retirement System	11,100
6	1050 Permanent Fund Dividend Fund	23,300
7	*** Total Agency Funding ***	536,200
8	Department of Transportation and Public Facilities	
9	1244 Rural Airport Receipts	620,400
10	*** Total Agency Funding ***	620,400
11	University of Alaska	
12	1048 University of Alaska Restricted Receipts	-28,600,000
13	1108 Statutory Designated Program Receipts	79,110,000
14	1151 Technical Vocational Education Program Account	317,500
15	1174 University of Alaska Intra-Agency Transfers	82,500,000
16	*** Total Agency Funding ***	133,327,500
17	Judiciary	
18	1004 Unrestricted General Fund Receipts	10,586,300
19	1271 ARPA Revenue Replacement	-10,586,300
20	***** Total Budget *****	388,493,600
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 53(brf sup maj fld H), Sec. 9

-76-

1	* Sec. 10. The following sets out the statewide funding for the appropriations made in sec. 8	
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	14,200,000
6	1004 Unrestricted General Fund Receipts	29,741,000
7	1271 ARPA Revenue Replacement	-10,586,300
8	*** Total Unrestricted General ***	33,354,700
9	Designated General	
10	1048 University of Alaska Restricted Receipts	-28,600,000
11	1054 Employment Assistance and Training Program Account	660,000
12	1151 Technical Vocational Education Program Account	1,058,300
13	1226 Alaska Higher Education Investment Fund	975,000
14	*** Total Designated General ***	-25,906,700
15	Other Non-Duplicated	
16	1017 Group Health and Life Benefits Fund	182,000
17	1029 Public Employees Retirement Trust Fund	203,000
18	1034 Teachers Retirement Trust Fund	116,800
19	1042 Judicial Retirement System	11,100
20	1108 Statutory Designated Program Receipts	79,160,000
21	1244 Rural Airport Receipts	620,400
22	*** Total Other Non-Duplicated ***	80,293,300
23	Federal Receipts	
24	1002 Federal Receipts	218,229,000
25	*** Total Federal Receipts ***	218,229,000
26	Other Duplicated	
27	1050 Permanent Fund Dividend Fund	23,300
28	1174 University of Alaska Intra-Agency Transfers	82,500,000
29	*** Total Other Duplicated ***	82,523,300
30	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 53(brf sup maj fld H), Sec. 10

-77-

1 * **Sec. 11.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a),
3 ch. 7, SLA 2024, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,
5 homeless programs, or other housing programs provided under federal stimulus
6 legislation, estimated to be \$131,000,000 [\$127,000,000], is appropriated to the
7 Alaska Housing Finance Corporation for that purpose for the fiscal years ending
8 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025,
9 and June 30, 2026.

10 (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is
11 amended to read:

12 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
13 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
14 of housing and energy programs on behalf of a municipality, tribal housing authority,
15 or other third party are appropriated to the Alaska Housing Finance Corporation for
16 the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, and
17 June 30, 2026.

18 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the
19 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated
20 balance of any general fund appropriation that is determined to be available for lapse at the
21 end of the fiscal year ending June 30, 2025, not to exceed ^{274,964,963} ~~\$30,000,000~~, is appropriated to the
22 major maintenance grant fund (AS 14.11.007).

23 (b) The amount necessary to have an unobligated balance on June 30, 2025, of
24 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
25 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is
26 appropriated from the unexpended and unobligated balance of any appropriation that is
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the
28 state insurance catastrophe reserve account (AS 37.05.289(a)).

29 (c) The amount necessary to fund corrective contributions to retirement accounts, not
30 to exceed \$2,679,460, is appropriated from the general fund to the Department of
31 Administration, division of retirement and benefits, for that purpose for the fiscal years ending

1 June 30, 2025, and June 30, 2026.

2 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
3 ECONOMIC DEVELOPMENT. (a) The sum of ^{5,000,000} ~~\$10,000,000~~ is appropriated from the general
4 fund to the Department of Commerce, Community, and Economic Development, Alaska
5 seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending
6 June 30, 2025, June 30, 2026, and June 30, 2027.

7 (b) Section 35(f), ch. 7, SLA 2024, is amended to read:

8 (f) The sum of \$140,000 [\$150,000] is appropriated from the general fund to
9 the Department of Commerce, Community, and Economic Development for payment
10 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter
11 Games events for the fiscal years [YEAR] ending June 30, 2025, and June 30, 2026.

12 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch.
13 7, SLA 2024, is amended to read:

14 (b) Statutory designated program receipts received for fisheries disasters
15 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
16 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
17 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

18 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1,
19 SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:

20 (d) The sum of \$40,000,000 is appropriated from federal receipts received
21 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery
22 Funds, American Rescue Plan Act of 2021) to the Department of Health, division of
23 public health, emergency programs, for responding to public health matters arising
24 from COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, [AND]
25 June 30, 2025, June 30, 2026, and June 30, 2027.

26 (b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:

27 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
28 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
29 allocated on page 23, line 13 (Department of Health, departmental support services,
30 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
31 departmental support services, commissioner's office, for homeless management

1 information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025,
2 and June 30, 2026, from the following sources:

3 (1) \$375,000 from statutory designated program receipts;
4 (2) the remaining amount, not to exceed \$375,000, from the general fund.

5 (c) The sum of \$5,954,328 is appropriated from the general fund to the Department of
6 Health, division of public assistance, for the purpose of addressing Supplemental Nutrition
7 Assistance Program new investment projects for the fiscal years ending June 30, 2025, and
8 June 30, 2026.

9 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$4,000,000 is
10 appropriated from the general fund to the Department of Law, civil division, special litigation
11 and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the
12 fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

13 (b) The sum of \$3,102,700 is appropriated from the general fund to the Department of
14 Law, civil division, deputy attorney general's office, for the purpose of paying judgments and
15 settlements against the state for the fiscal year ending June 30, 2025.

16 (c) The amount necessary to pay the Supplemental Nutrition Assistance Program
17 penalty assessed for federal fiscal year 2023, estimated to be \$5,954,328, is appropriated from
18 the general fund to the Department of Law, civil division, deputy attorney general's office, for
19 that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.

20 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
21 Law, civil division, labor, business, and corporations, for costs related to labor contract
22 negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026,
23 and June 30, 2027.

24 * **Sec. 17.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
25 made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 12(a) and (b) of this Act, the
26 unexpended and unobligated balance of any appropriation that is determined to be available
27 for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is
28 appropriated to the Office of the Governor, office of management and budget, to support the
29 cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal
30 years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost
31 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.

Enrolled HB 53

-80-

1 7, SLA 2024.

2 * **Sec. 18.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7,
3 SLA 2024, is amended to read:

4 (g) The following amounts are appropriated to the state bond committee from
5 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
6 2025:

7 (1) the amount necessary for payment of debt service and accrued
8 interest on outstanding State of Alaska general obligation bonds, series 2010A,
9 estimated to be \$0 [\$2,229,468], from the amount received from the United States
10 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build
11 America Bond credit payments due on the series 2010A general obligation bonds;

12 (2) the amount necessary for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2010A, after
14 the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the
15 general fund for that purpose;

16 (3) the amount necessary for payment of debt service and accrued
17 interest on outstanding State of Alaska general obligation bonds, series 2010B,
18 estimated to be \$2,259,773, from the amount received from the United States Treasury
19 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
20 Construction Bond interest subsidy payments due on the series 2010B general
21 obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued
23 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
24 the payment made in (3) of this subsection, estimated to be \$2,403,900, from the
25 general fund for that purpose;

26 (5) the amount necessary for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds, series 2013A,
28 estimated to be \$434,570, from the amount received from the United States Treasury
29 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
30 Construction Bond interest subsidy payments due on the series 2013A general
31 obligation bonds;

-81-

Enrolled HB 53

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$11,461,500 [\$11,966,500], from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$9,358,000 [\$10,381,125], from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$9,579,375 [\$10,304,125], from the general fund for that purpose;

(10) the sum of \$511,245 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,384,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$3,623,467, from the general fund for that purpose;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$1,912,228, from the general fund for that purpose;

(15) the amount necessary for payment of trustee fees on outstanding

State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, [AND] 2023A, 2024A, and 2024B, estimated to be \$3,450, from the general fund for that purpose;

(16) [(14)] the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(17) [(15)] if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(18) [(16)] if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

* Sec. 19. SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$29,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$13,141,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(c) The sum of \$327,272 is appropriated to the election fund required by the federal Help America Vote Act from the following sources:

(1) \$54,545 from the general fund;

(2) \$272,727 from federal receipts.

* Sec. 20. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2013, 2015, 2016, 2017, 2019, 2022, and 2024 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2025, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
--------	-------------	--------

1 Department of Health

2 (1) AR H002 Behavioral 2017 \$ 633,500.00

3 Health

4 (2) AR H004 Health Care 2017 34,500.00

5 Services

6 (3) AR H007 Public Health 2017 2,078,200.00

7 (4) AR H008 Senior and 2017 177,500.00

8 Disabilities Services

9 Department of Natural Resources

10 (5) AR NO09 Federal and Local 2013 61,701.00

11 Government Funded Forest

12 Resource and Fire Program

13 Projects

14 (6) AR NM11 Federal and Local 2015 65,181.00

15 Government Funded Forest

16 Resource and Fire Program

17 Projects

18 (7) AR NAGO Agriculture 2016 4,338.00

19 Development

20 (8) AR NUBC Unbudgeted Capital 2019 18,948.00

21 RSAs

22 (9) AR NPKO Parks and Outdoor 2022 232,201.00

23 Recreation

24 University of Alaska

25 (10) AR YUA1 Budget 2024 32,500,000.00

26 Reductions/Additions -

27 Systemwide

28 * Sec. 21. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate

29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

30 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska

31 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

Enrolled HB 53

-84-

1 * Sec. 22. ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

2 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on

3 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

4 * Sec. 23. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of

5 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change

6 in net assets from the second preceding fiscal year will be available for appropriation for the

7 fiscal year ending June 30, 2026.

8 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

9 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in

10 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.

11 120, SLA 2004.

12 (c) After deductions for the item set out in (b) of this section and deductions for

13 appropriations for operating and capital purposes are made, any remaining balance of the

14 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to

15 the general fund.

16 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment

17 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

18 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of

19 the corporation during that period are appropriated to the Alaska Housing Finance

20 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

21 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

22 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

23 under procedures adopted by the board of directors.

24 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

25 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance

26 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under

27 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

28 June 30, 2026, for housing loan programs not subsidized by the corporation.

29 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts

30 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska

31 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund

-85-

Enrolled HB 53

1 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
2 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
3 loan programs and projects subsidized by the corporation.

4 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
5 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank
6 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

7 * **Sec. 24. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
8 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development
9 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
10 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital
11 purposes are made, any remaining balance of the amount set out in this subsection is
12 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
13 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
14 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
15 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

16 (b) All unrestricted loan interest payments, loan commitment fees, and other
17 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
18 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the
19 authority during that period are appropriated to the Alaska Industrial Development and Export
20 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
21 shall allocate its corporate receipts between the Alaska Industrial Development and Export
22 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
23 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
24 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
25 board of directors.

26 * **Sec. 25. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
27 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
28 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
29 fund in satisfaction of that requirement.

30 (b) The amount necessary, when added to the appropriation made in (a) of this
31 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be

Enrolled HB 53

-86-

1 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
2 fund to the principal of the Alaska permanent fund.

3 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
4 (AS 37.13.145) to the general fund.

5 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to
6 each eligible individual and for administrative and associated costs, estimated to be
7 \$685,300,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
8 for that purpose for the fiscal year ending June 30, 2026.

9 (e) The income earned during the fiscal year ending June 30, 2026, on revenue from
10 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the
11 Alaska capital income fund (AS 37.05.565).

12 (f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1,
13 SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to
14 offset the effect of inflation on the principal of the Alaska permanent fund.

15 (g) The proportional share of investment management costs paid by investments of
16 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$671,018,000.

17 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
18 1 of this Act includes an estimated amount of \$2,547,600 attributed to the mental health trust
19 fund (AS 37.14.031) and an estimated amount of \$2,439,600 attributed to the power cost
20 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
21 management costs of the mental health trust fund (AS 37.14.031) and the power cost
22 equalization endowment fund (AS 42.45.070(a)).

23 * **Sec. 26. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
24 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
25 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,
26 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education
27 program account (AS 23.15.830) to the Department of Education and Early Development for
28 operating expenses of the Galena Interior Learning Academy for the fiscal year ending
29 June 30, 2026.

30 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
31 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated

-87-

Enrolled HB 53

to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED	
INSTITUTION	PERCENTAGE	AMOUNT	
Alaska Technical Center	9 percent	\$1,990,400	
Alaska Vocational Technical Center	17 percent	3,759,600	
Fairbanks Pipeline Training Center	7 percent	1,548,100	
Ilisagvik College	6 percent	1,326,900	
Northwestern Alaska Career and Technical Center	4 percent	884,600	
Partners for Progress in Delta, Inc.	3 percent	663,500	
Prince of Wales Community Learning Center	5 percent	1,105,800	
Sealaska Heritage Institute, Inc.	2 percent	442,300	
Southwest Alaska Vocational and Education Center	4 percent	884,600	
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400	

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED	
INSTITUTION	PERCENTAGE	AMOUNT	
University of Alaska	25 percent	\$5,528,800	
University of Alaska Southeast	5 percent	1,105,800	

Enrolled HB 53

-88-

*** Sec. 27. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2026.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Law enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2026; and

(B) September 30, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the second half of the fiscal year ending June 30, 2026; and

(3) not later than 30 days after a letter of agreement described in (a) of this section terminates, notify the legislative finance division of the termination.

*** Sec. 28. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee

-89-

Enrolled HB 53

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to maintain, after the appropriation made in (c) of this
4 section, a minimum target claim reserve balance of one and one-half times the amount of
5 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
6 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
7 appropriation that is determined to be available for lapse at the end of the fiscal year ending
8 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
9 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
10 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
11 on lapsed funding.

12 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
13 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
14 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
15 appropriation that is determined to be available for lapse at the end of the fiscal year ending
16 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

17 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
18 retirement system benefit payment calculations exceeds the amount appropriated for that
19 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
20 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
21 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

22 (g) The amount necessary to cover actuarial costs associated with bills in the finance
23 committee of each house of the legislature, estimated to be \$0, is appropriated from the
24 general fund to the Department of Administration for that purpose for the fiscal year ending
25 June 30, 2026.

26 * **Sec. 29. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
27 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
31 cities, first class cities, second class cities, a municipality organized under federal law, or

Enrolled HB 53

-90-

1 regional educational attendance areas entitled to payment from the national forest income for
2 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
4 and (d) for the fiscal year ending June 30, 2026.

5 (b) If the amount necessary to make national forest receipts payments under
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 amount necessary to make national forest receipts payments is appropriated from federal
8 receipts received for that purpose to the Department of Commerce, Community, and
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
10 year ending June 30, 2026.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
14 from federal receipts received for that purpose to the Department of Commerce, Community,
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
16 fiscal year ending June 30, 2026.

17 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
18 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from
19 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
20 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
21 equalization allocation, for the fiscal year ending June 30, 2026.

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
26 covered by the bond for the fiscal year ending June 30, 2026.

27 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
28 Department of Commerce, Community, and Economic Development, division of insurance,
29 under AS 21 to the Department of Commerce, Community, and Economic Development,
30 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
31 June 30, 2027.

-91-

Enrolled HB 53

1 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
2 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated
3 to the Department of Commerce, Community, and Economic Development for payment as a
4 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
5 safety education for the fiscal year ending June 30, 2026.

6 (h) The amount of federal receipts received for the reinsurance program under
7 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
8 Commerce, Community, and Economic Development, division of insurance, for the
9 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
10 2027.

11 (i) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year
12 ending June 30, 2025, for the issuance of special request National Rifle Association license
13 plates, estimated to be \$7,000, is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
16 target programs and other youth shooting programs, including travel budgets to compete in
17 national collegiate competitions, for the fiscal year ending June 30, 2026.

18 (j) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is
19 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events
22 for the fiscal year ending June 30, 2026.

23 * **Sec. 30.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
24 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
25 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
26 Development to be distributed as grants to school districts according to the average daily
27 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
28 fiscal year ending June 30, 2026.

29 (b) Federal funds received by the Department of Education and Early Development,
30 education support and administrative services, that exceed the amount appropriated to the
31 Department of Education and Early Development, education support and administrative

Enrolled HB 53

-92-

1 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
2 Development, education support and administrative services, for that purpose for the fiscal
3 year ending June 30, 2026.

4 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
5 Sitka by the Department of Education and Early Development or the Department of Natural
6 Resources are appropriated from the general fund to the Department of Education and Early
7 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
8 year ending June 30, 2026.

9 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
10 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
11 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
12 the Department of Education and Early Development, Alaska State Council on the Arts, for
13 administration of the celebrating the arts license plate program for the fiscal year ending
14 June 30, 2026.

15 (e) The amount necessary, after the appropriation made in sec. 43(h) of this Act, to
16 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under
17 the public school funding formula under AS 14.17.410(b) using a base student allocation
18 (AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the
19 general fund to the Department of Education and Early Development to be distributed as
20 grants to school districts according to the average daily membership for each district adjusted
21 under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

22 (f) The sum of \$6,781,200 is appropriated from the general fund to the Department of
23 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed
24 as grants to school districts that are proportional to the amount each school district receives
25 from the state to operate the student transportation system under AS 14.09.010.

26 ~~(g) The sum of \$554,000 is appropriated from the general fund to the Department of~~
27 ~~Education and Early Development, education support and administrative services, student and~~
28 ~~school achievement, for teacher incentive payments and reimbursements for national board~~
29 ~~certification, as authorized by AS 14.20.225, as follows:~~

30 ~~(1) the amount necessary to make all reimbursement payments authorized by~~
31 ~~AS 14.20.225(b);~~

-93-

CCS HB 53(brf sup maj fld H)

1 ~~the remaining balance to make national board certification incentive~~
2 ~~payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.~~

3 * **Sec. 31.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of
4 statutory designated program receipts received during the fiscal year ending June 30, 2026,
5 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to
6 exceed \$4,000,000, is appropriated to the Department of Family and Community Services,
7 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
8 June 30, 2026.

9 * **Sec. 32.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
10 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,
11 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
12 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

13 * **Sec. 33.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
14 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,
15 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

16 * **Sec. 34.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
17 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
18 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to pay those benefit payments is appropriated for that
20 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
21 Department of Labor and Workforce Development, workers' compensation benefits guaranty
22 fund allocation, for the fiscal year ending June 30, 2026.

23 (b) If the amount necessary to pay benefit payments from the second injury fund
24 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 additional amount necessary to make those benefit payments is appropriated for that purpose
26 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
27 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

28 (c) If the amount necessary to pay benefit payments from the fishermen's fund
29 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
5 amount appropriated to the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center for the fiscal year ending June 30, 2026.

10 * **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
11 of the average ending market value in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
13 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
15 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

16 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
17 ending June 30, 2026, for the issuance of special request license plates commemorating
18 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
19 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
20 maintenance, repair, replacement, enhancement, development, and construction of veterans'
21 memorials for the fiscal year ending June 30, 2026.

22 * **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
27 ending June 30, 2026.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 37. DEPARTMENT OF REVENUE.** The proportional share of investment management costs paid by investments of funds managed by the Alaska Retirement Management Board is estimated to be \$167,000,000.

* **Sec. 38. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7, SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal funds and unrestricted general funds first, preserving the balance of the Alaska marine highway system fund (AS 19.65.060(a)) to the extent possible.

(c) Section 1, ch. 7, SLA 2024, page 39, lines 32 - 33, is amended to read:

The amounts allocated for highways and aviation shall lapse into the general fund on **June 30, 2026** [AUGUST 31, 2025].

(d) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the period beginning January 1, 2026, and ending December 31, 2026, falls short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the period beginning January 1, 2026, and ending December 31, 2026.

* **Sec. 39. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from

Enrolled HB 53

-96-

the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 28(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 40. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 41. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

-97-

Enrolled HB 53

1 revenue bond redemption fund (AS 37.15.565).

2 (c) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest
5 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
6 fund revenue bond redemption fund (AS 37.15.565).

7 (d) The sum of \$2,792,217 is appropriated from the general fund to the following
8 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding
9 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
10 following projects:

11 AGENCY AND PROJECT	11 APPROPRIATION AMOUNT
12 (1) University of Alaska	12 \$1,218,193
13 Anchorage Community and Technical	
14 College Center	
15 Juneau Readiness Center/UAS Joint Facility	
16 (2) Department of Transportation and Public Facilities	
17 (A) Aleutians East Borough/False Pass	17 214,855
18 small boat harbor	
19 (B) City of Valdez harbor renovations	19 189,625
20 (C) Aleutians East Borough/Akutan	20 108,178
21 small boat harbor	
22 (D) Fairbanks North Star Borough	22 341,500
23 Eielson AFB Schools, major	
24 maintenance and upgrades	
25 (E) City of Unalaska Little South America	25 368,686
26 (LSA) Harbor	
27 (3) Alaska Energy Authority	27 351,180
28 Copper Valley Electric Association	
29 cogeneration projects	

30 (e) The amount necessary for payment of lease payments and trustee fees relating to
31 certificates of participation issued for real property for the fiscal year ending June 30, 2026,

Enrolled HB 53

-98-

1 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2026.

3 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
4 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
5 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
6 2026.

7 (g) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
11 \$2,259,773, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

25 (5) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$9,793,875, from the general fund for that purpose;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
30 \$6,247,375, from the general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued interest on

-99-

Enrolled HB 53

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$6,226,875, from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$6,971,625, from the general fund for that purpose;

6 (9) the amount necessary for the purpose of authorizing payment for arbitrage
7 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
8 from investment earnings on the bond proceeds deposited in the capital project funds for the
9 series 2020A general obligation bonds for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
12 \$18,398,750, from the general fund for that purpose;

13 (11) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
15 \$5,504,000, from the general fund for that purpose;

16 (12) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
18 \$4,147,000, from the general fund for that purpose;

19 (13) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
21 \$3,956,229, from the general fund for that purpose;

22 (14) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
24 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
25 purpose;

26 (15) the amount necessary for the purpose of authorizing payment to the
27 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
28 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
29 purpose;

30 (16) if the proceeds of state general obligation bonds issued are temporarily
31 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

Enrolled HB 53

-100-

1 amount necessary to prevent this cash deficiency, from the general fund, contingent on
2 repayment to the general fund as soon as additional state general obligation bond proceeds
3 have been received by the state; and

4 (17) if the amount necessary for payment of debt service and accrued interest
5 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
6 this subsection, the additional amount necessary to pay the obligations, from the general fund
7 for that purpose.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

10 (1) the amount necessary for debt service on outstanding international airports
11 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
12 approved by the Federal Aviation Administration at the Alaska international airports system;

13 (2) the amount necessary for payment of debt service and trustee fees on
14 outstanding international airports revenue bonds, after the payment made in (1) of this
15 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
16 (AS 37.15.430(a)) for that purpose; and

17 (3) the amount necessary for payment of principal and interest, redemption
18 premiums, and trustee fees, if any, associated with the early redemption of international
19 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
20 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

21 (i) If federal receipts are temporarily insufficient to cover international airports
22 system project expenditures approved for funding with those receipts, the amount necessary to
23 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
24 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
25 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
26 been received by the state for that purpose.

27 (j) The amount of federal receipts deposited in the International Airports Revenue
28 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
29 system project expenditures, estimated to be \$0, is appropriated from the International
30 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

31 (k) The amount necessary for payment of obligations and fees for the Goose Creek

-101-

Enrolled HB 53

1 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

3 (I) The sum of \$34,882,150 is appropriated to the Department of Education and Early
4 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
5 year ending June 30, 2026, from the following sources:

6 (1) \$11,000,000 from the School Fund (AS 43.50.140);

7 (2) \$23,882,150 from the general fund.

8 * **Sec. 42. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts under AS 37.05.146(b)(3), information services fund program
10 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
11 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
12 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
13 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
14 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
15 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
16 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
17 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
18 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
19 June 30, 2025.

20 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
21 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
22 this Act, the appropriations from state funds for the affected program shall be reduced by the
23 excess if the reductions are consistent with applicable federal statutes.

24 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
25 are received during the fiscal year ending June 30, 2026, fall short of the amounts
26 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
27 in receipts.

28 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
29 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
30 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

31 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year

Enrolled HB 53

-102-

1 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska
2 Gasline Development Corporation's receipt of additional

3 (1) federal receipts; or

4 (2) statutory designated program receipts.

5 * **Sec. 43. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
6 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
15 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
16 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
17 June 30, 2026, less the amount of those program receipts appropriated to the Department of
18 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
19 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year
21 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
22 (AS 26.23.300(a)).

23 (d) The sum of ~~\$23,344,800~~ ^{\$13,044,800} is appropriated from the general fund to the disaster relief
24 fund (AS 26.23.300(a)).

25 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
26 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

27 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
28 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
29 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
30 authority reserve fund (AS 44.85.270(a)).

31 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

-103-

CCS HB 53(brf sup maj fld H)

1 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
2 amount equal to the amount drawn from the reserve is appropriated from the general fund to
3 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

4 ^{AS 14.17.300} (h) ~~The amount necessary, estimated to be \$1,111,921,008, when added to the balance~~
5 ^{AS 14.17.300} of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the
6 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
7 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
8 from the following sources:

9 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

10 (2) ^{AS 14.17.300} ~~the amount necessary, after the appropriation made in (1) of this~~
11 ^{AS 14.17.300} subsection, estimated to be \$1,076,851,001, from the general fund.

12 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
13 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
14 general fund to the public education fund (AS 14.17.300).

15 (j) The sum of ^{AS 14.11.030} ~~\$22,884,400~~ is appropriated from the general fund to the regional
16 educational attendance area and small municipal school district school fund
17 (AS 14.11.030(a)).

18 (k) The amount necessary to pay medical insurance premiums for eligible surviving
19 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
20 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
21 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
22 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

23 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
24 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
25 amount expended for administering the loan fund and other eligible activities, estimated to be
26 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
27 (AS 46.03.032(a)).

28 (m) The amount necessary to match federal receipts awarded or received for
29 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
30 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
31 (AS 46.03.032(a)) from the following sources:

1 (1) the amount available for appropriation from Alaska clean water fund
2 revenue bond receipts, estimated to be \$1,075,000;

3 (2) the amount necessary, after the appropriation made in (1) of this
4 subsection, not to exceed \$2,722,200, from the general fund.

5 (n) The amount of federal receipts awarded or received for capitalization of the
6 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
7 less the amount expended for administering the loan fund and other eligible activities,
8 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
9 water fund (AS 46.03.036(a)).

10 (o) The amount necessary to match federal receipts awarded or received for
11 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
12 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
13 water fund (AS 46.03.036(a)) from the following sources:

14 (1) the amount available for appropriation from Alaska drinking water fund
15 revenue bond receipts, estimated to be \$1,025,500;

16 (2) the amount necessary, after the appropriation made in (1) of this
17 subsection, not to exceed \$4,597,000, from the general fund.

18 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
19 \$85,000, including donations and recoveries of or reimbursement for awards made from the
20 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
21 is appropriated to the crime victim compensation fund (AS 18.67.162).

22 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund
23 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
24 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
25 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
26 compensation fund (AS 18.67.162).

27 (r) An amount equal to the interest earned on amounts in the election fund required by
28 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
29 fund for use in accordance with 52 U.S.C. 21004(b)(2).

30 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
31 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine

1 assessment fund (AS 18.09.230).

2 (t) The sum of \$13,333,300 is appropriated from the power cost equalization

3 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

4 (u) Federal receipts received for fire suppression during the fiscal year ending

5 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund

6 (AS 41.15.210) for fire suppression activities.

7 (v) The sum of ~~\$77,338,400~~^{50,482,700} is appropriated to the fire suppression fund

8 (AS 41.15.210) for fire suppression activities from the following sources:

9 (1) \$3,000,000 from statutory designated program receipts; and

10 ~~(2) \$74,338,400~~^{47,482,700} from the general fund.

11 * Sec. 44. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.

12 6506a(f) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

13 appropriated as follows:

14 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

15 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

16 AS 37.05.530(g)(1) and (2); and

17 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

18 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

19 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

21 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee

22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court

25 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated

26 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of

27 making appropriations from the fund to organizations that provide civil legal services to low-

28 income individuals.

29 (d) The following amounts are appropriated to the oil and hazardous substance release

30 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

31 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

CCS HB 53(brf sup maj fld H)

-106-

1 (1) the balance of the oil and hazardous substance release prevention

2 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be

3 \$1,047,100, not otherwise appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to

5 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

6 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to

7 be \$6,400,000, from the surcharge levied under AS 43.40.005.

8 (e) The following amounts are appropriated to the oil and hazardous substance release

9 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

10 and response fund (AS 46.08.010(a)) from the following sources:

11 (1) the balance of the oil and hazardous substance release response mitigation

12 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,

13 not otherwise appropriated by this Act; and

14 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to

15 be \$1,500,000, from the surcharge levied under AS 43.55.201.

16 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be

17 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean

19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

20 administrative fund (AS 46.03.034).

21 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be

22 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

25 water administrative fund (AS 46.03.038).

26 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax

27 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the

28 special aviation fuel tax account (AS 43.40.010(e)).

29 (i) An amount equal to the revenue collected from the following sources during the

30 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and

31 game fund (AS 16.05.100):

-107-

Enrolled HB 53

1 (1) range fees collected at shooting ranges operated by the Department of Fish
2 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

3 (2) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)), estimated to be \$3,000;

5 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
6 estimated to be \$100,000; and

7 (4) fees collected at hunter, boating, and angling access sites managed by the
8 Department of Natural Resources, division of parks and outdoor recreation, under a
9 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

10 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
11 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
12 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
13 operating account (AS 37.14.800(a)).

14 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
15 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

16 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
17 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is
18 appropriated to the general fund.

19 (m) The sum of \$6,315,507 is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

21 ~~(n) The amount received by the Alaska Commission on Postsecondary Education as~~
22 ~~repayment for WWAMI medical education program loans, estimated to be \$575,000, is~~
23 ~~appropriated to the Alaska higher education investment fund (AS 37.14.750).~~

24 * **Sec. 45. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is
25 appropriated from the general fund to the Department of Administration for deposit in the
26 defined benefit plan account in the public employees' retirement system as an additional state
27 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

28 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department
29 of Administration for deposit in the defined benefit plan account in the teachers' retirement
30 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
31 June 30, 2026.

1 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of
2 Administration to pay benefit payments to eligible members and survivors of eligible
3 members earned under the elected public officers' retirement system for the fiscal year ending
4 June 30, 2026.

5 * **Sec. 46. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
6 appropriations made in secs. 1 and 5 of this Act include amounts for salary and benefit
7 adjustments for public officials, officers, and employees of the executive branch, Alaska
8 Court System employees, employees of the legislature, and legislators and to implement the
9 monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective
10 bargaining agreements:

11 (1) Public Safety Employees Association, representing the regularly
12 commissioned public safety officers unit members within the Department of Transportation
13 and Public Facilities;

14 (2) Public Safety Employees Association, representing the regularly
15 commissioned public safety officers unit members within the Department of Public Safety;

16 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

17 (4) Alaska Public Employees Association, for the supervisory unit;

18 (5) Alaska Correctional Officers Association, representing the correctional
19 officers unit;

20 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
21 teachers of Mt. Edgecumbe High School;

22 (7) Alaska Vocational Technical Center Teachers' Association, National
23 Education Association, representing the employees of the Alaska Vocational Technical
24 Center;

25 (8) International Organization of Masters, Mates, and Pilots, representing the
26 masters, mates, and pilots unit;

27 (9) Alaska State Employees Association, for the general government unit;

28 (10) Marine Engineers' Beneficial Association, representing licensed
29 engineers employed by the Alaska marine highway system;

30 (11) Confidential Employees Association, representing the confidential unit;

31 (12) Inlandboatmen's Union of the Pacific, Alaska Region, representing the

1 unlicensed marine unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2026, for university employees who are not members of a collective bargaining unit and to
5 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
6 collective bargaining agreements:

- 7 (1) Fairbanks Firefighters Union, IAFF Local 1324;
8 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
9 (3) Alaska Graduate Workers Association/UAW;
10 (4) United Academics - American Association of University Professors,
11 American Federation of Teachers;
12 (5) United Academic - Adjuncts - American Association of University
13 Professors, American Federation of Teachers.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
17 the amount for that collective bargaining agreement, and the corresponding funding source
18 amounts are adjusted accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are adjusted proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are adjusted
24 accordingly.

25 * Sec. 47. SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement
26 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
27 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
28 the general fund to the Department of Commerce, Community, and Economic Development
29 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
30 operating within a region designated under AS 16.10.375.

31 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
2 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment in the fiscal year ending
4 June 30, 2026, to qualified regional seafood development associations for the following
5 purposes:

- 6 (1) promotion of seafood and seafood byproducts that are harvested in the
7 region and processed for sale;
8 (2) promotion of improvements to the commercial fishing industry and
9 infrastructure in the seafood development region;
10 (3) establishment of education, research, advertising, or sales promotion
11 programs for seafood products harvested in the region;
12 (4) preparation of market research and product development plans for the
13 promotion of seafood and seafood byproducts that are harvested in the region and processed
14 for sale;

15 (5) cooperation with the Alaska Seafood Marketing Institute and other public
16 or private boards, organizations, or agencies engaged in work or activities similar to the work
17 of the organization, including entering into contracts for joint programs of consumer
18 education, sales promotion, quality control, advertising, and research in the production,
19 processing, or distribution of seafood harvested in the region;

20 (6) cooperation with commercial fishermen, fishermen's organizations,
21 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
22 Technology Center, state and federal agencies, and other relevant persons and entities to
23 investigate market reception to new seafood product forms and to develop commodity
24 standards and future markets for seafood products.

25 (c) An amount equal to the dive fishery management assessment collected under
26 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be
27 \$455,000 and deposited in the general fund, is appropriated from the general fund to the
28 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the
29 qualified regional dive fishery development association in the administrative area where the
30 assessment was collected.

31 (d) The amount necessary to refund to local governments and other entities their share

1 of taxes and fees collected in the listed fiscal years under the following programs is
2 appropriated from the general fund to the Department of Revenue for payment to local
3 governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

4 (e) The amount necessary to refund to local governments the full amount of an
5 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
6 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or
7 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

8 (f) The amount necessary to pay the first seven ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated
10 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
12 year ending June 30, 2026.

13 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
14 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than
15 the amount necessary to pay the first seven ports of call their share of the tax collected under
16 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in
17 (f) of this section shall be reduced in proportion to the amount of the shortfall.

18 * **Sec. 48. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
19 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is
20 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
21 in the state accounting system for each prior fiscal year in which a negative account balance
22 of \$1,000 or less exists.

23 * **Sec. 49. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,

1 including the appropriation made in sec. 25(c) of this Act, collected in the fiscal year ending
2 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have
3 been made that take effect in the fiscal year ending June 30, 2026, of the difference between
4 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year
5 ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund
6 (AS 37.05.540(a)).

7 (b) If, after the appropriation made in sec. 55, ch. 7, SLA 2024, the unrestricted state
8 revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund
9 appropriations that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska
10 State Legislature in the Second Regular Session and enacted into law and that are passed by
11 the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law,
12 not including the appropriations made in sec. 56, ch. 7, SLA 2024, the amount necessary to
13 balance revenue and general fund appropriations that take effect in fiscal year 2025 that were
14 passed by the Thirty-Third Alaska State Legislature in the Second Regular Session and
15 enacted into law and that are passed by the Thirty-Fourth Alaska State Legislature in the First
16 Regular Session and enacted into law, not including the appropriations made in sec. 56, ch. 7,
17 SLA 2024, is appropriated to the general fund from the following sources:

18 ~~(1) the amount necessary to balance revenue and general fund appropriations~~
19 ~~that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska State~~
20 ~~Legislature in the Second Regular Session and enacted into law and that are passed by the~~
21 ~~Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law, not~~
22 ~~including the appropriations made in sec. 56, ch. 7, SLA 2024, not to exceed \$100,000,000,~~
23 ~~from the unexpended and unobligated balance of the reserves of the Alaska Industrial~~
24 ~~Development and Export Authority, including fund balances held by the Alaska Industrial~~
25 ~~Development and Export Authority;~~

26 (2) the remaining amount necessary to balance revenue and general fund
27 appropriations that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska
28 State Legislature in the Second Regular Session and enacted into law and that are passed by
29 the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law,
30 not including the appropriations made in sec. 56, ch. 7, SLA 2024, from the Alaska higher
31 education investment fund (AS 37.14.750).

1 * **Sec. 50.** CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not receive
2 the affirmative vote of three-fourths of the members of each house of the legislature required
3 by art. IX, sec. 17(c), Constitution of the State of Alaska.)

4 * **Sec. 51.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j);
5 ~~ch. 7, SLA 2024, are repealed.~~

6 * **Sec. 52.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7,
7 SLA 2024, are repealed.

8 * **Sec. 53.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 12(a) and (b),
9 19, 25(a), (b), (d), and (e), 28(c) - (e), 38(a), 41(b), (c), and (i), 43, 44(a) - (k), (m), and (n),
10 45(a) and (b), and 49(a) of this Act are for the capitalization of funds and do not lapse.

11 * **Sec. 54.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
12 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
13 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
14 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
15 fiscal year balance.

16 (b) Sections 8 - 11, 12(c), 13(a), 15, 16, 18 - 20, and 51 of this Act are retroactive to
17 March 31, 2025.

18 (c) Sections 12(a) and (b), 13(b), 14, 17, 44(d) and (e), 49(b), 50, 52, and 55(e) of this
19 Act are retroactive to June 30, 2025.

20 (d) Sections 1 - 4, 21 - 37, 38(a) - (c), 39 - 43, 44(a) - (c) and (f) - (n), 45 - 48, 49(a),
21 53, and 55(a) - (d) of this Act are retroactive to July 1, 2025.

22 * **Sec. 55.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
23 payment of a bonus to an employee in the executive branch of the state government who is a
24 member of a collective bargaining unit established under the authority of AS 23.40.070 -
25 23.40.260 (Public Employment Relations Act) but for which the state and applicable
26 bargaining unit of the employee have not yet entered into a letter of agreement under
27 AS 23.40.070 - 23.40.260 are contingent on the following:

28 (1) the state and the applicable bargaining unit of the employee entering into a
29 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

30 (2) the Office of the Governor, office of management and budget, satisfying
31 the requirements of sec. 27(b)(1) of this Act.

1 (b) The appropriation made in sec. 16(c) of this Act is contingent on the Department
2 of Health receiving notice from the United States Department of Agriculture Food and
3 Nutrition Service that a liability amount is again established for federal fiscal year 2024,
4 requiring the state to make a payment to satisfy the state's liability for the Supplemental
5 Nutrition Assistance Program penalty assessed for federal fiscal year 2023.

6 (c) The appropriation made in sec. 30(e) of this Act is contingent on the failure of a
7 bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State
8 Legislature in the First Regular Session and enacted into law.

9 (d) The appropriation made in sec. 30(f) of this Act is contingent on the failure of a
10 version of House Bill 76 or a similar bill increasing student transportation funding to be
11 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted
12 into law.

13 (e) The appropriations made in sec. 49(b) of this Act are contingent on the failure of
14 the appropriation made in sec. 50(a) of this Act to be enacted into law.

15 * **Sec. 56.** Sections 8 - 11, 12(c), 13(a), 15, 16, 18 - 20, 51, and 54 of this Act take effect
16 immediately under AS 01.10.070(c).

17 * **Sec. 57.** Sections 12(a) and (b), 13(b), 14, 17, 44(d) and (e), 49(b), 50, 52, and 55(e) of
18 this Act take effect June 30, 2025.

19 * **Sec. 58.** Sections 5 - 7 and 38(d) of this Act take effect January 1, 2026.

20 * **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2025.

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 55

" An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 11, SLA 2025

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the state's comprehensive mental health program. The vetoes made were the result of a thorough evaluation representing the reality of the State of Alaska's current fiscal situation.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 55

" An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 11, SLA 2025

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the state's comprehensive mental health program. The vetoes made were the result of a thorough evaluation representing the reality of the State of Alaska's current fiscal situation.

Sincerely,

Mike Dunleavy
Governor

Enclosure



Official Business

Alaska State Legislature Conference Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

May 20, 2025

Mr. Brent Fisher, Chair
Alaska Mental Health Trust Authority
3745 Community Park Loop, Suite 200
Anchorage, AK 99508

Dear Mr. Fisher:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed report describe the funding for FY26 Mental Health programs. The appropriations contained in HB 55 follow the FY26 Mental Health Trust Authority's funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached report.

Below are the funding differences in HB 55, relative to the Governor's FY26 Mental Health Trust Authority budget proposal and the recommendations of the Trust.

Operating

- Legislature denied the Governor's request for \$200.0 GF/MH to extend support for the Strengthening Healthcare Access Recruitment Program (SHARP);
- Legislature initiated a fund source change in the Behavioral Health Treatment and Recovery Grants allocation which replaced \$518.0 GF/MH with AD T&P Fund, and then initiated a corresponding fund source change in the Therapeutic Courts allocation to replace \$518.0 AD T&P Fund with GF/MH in order to align fund sources with their statutory designation;
- Legislature added a new \$100.0 GF/MH Increment to the Chronic Disease Prevention and Health Promotion allocation to increase funding for dementia education and prevention;
- Legislature increased funding by \$2,700.0 GF/MH for early intervention and infant learning programs and added a new \$3,020.0 GF/MH Increment to fund the expansion of infant learning programs, for a total addition of \$5,720.0 GF/MH in the Early Intervention/Infant Learning Programs allocation;
- Legislature denied the Governor's request for \$750.0 GF/MH to support a crisis call center in the Behavioral Health Administration allocation;
- Legislature denied the Governor's request for \$200.0 GF/MH to extend direct support for professional training and development in the Senior and Disabilities Services Administration allocation;

Mr. Brent Fisher
May 20, 2025
Page 2

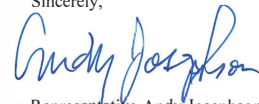
- Legislature decremented \$45.0 GF/MH from the base in the Senior and Disabilities Services Administration allocation, which was equal to an amount absent from the Governor's request and related to a Trust recommendation to extend the development of targeted outcome data using GF/MH only and withdrawing prior MHTAAR support;
- Legislature denied the Governor's request for \$50.0 GF/MH to extend crisis intervention team and behavioral health training and programs for first responders in the Alaska State Trooper Detachments allocation;
- Legislature denied the Governor's request for \$200.0 GF/MH (\$300.0 was recommended by the Trust but only \$200.0 was requested) to extend the Alaska Training Cooperative in the University's Anchorage Campus allocation.

Capital

- Legislature approved the Governor's request for \$575.0 GF/MH for home modifications and upgrades through the Senior and Disability Services Division, which was half the Trust's recommendation of \$1,150.0;
- Legislature approved the Governor's request for \$700.0 GF/MH for coordinated community transportation in the Alaska Transit Office, which was below the Trust's recommendation of \$1,000.0;
- Legislature approved the Governor's request for \$1,750.0 AHFC Div for Alaska Housing Finance Corporation beneficiary and special needs housing; this deviates from the Trust's recommendation to use GF/MH;
- Legislature approved the Governor's request for \$9,200.0 AHFC Div for Alaska Housing Finance Corporation's homeless assistance program; this deviates from the Trust's recommendation to use GF/MH and is greater than the Trust's recommended funding amount of \$2,850.0.

The attached report provides a summary of FY26 Operating & Capital appropriations included in HB 55. If you have questions regarding the enclosed reports, please contact Valerie Rose of the Legislative Finance Division at 465-5411.

Sincerely,


Representative Andy Josephson,
Conference Committee, Chair


Senator Lyman Hoffman
Conference Committee, Vice-Chair

Enclosures

1. FY26 Mental Health Appropriations Summary (HB 55)

cc: Chris Orman, Assistant Attorney General
Department of Law

Mr. Brent Fisher
May 20, 2025
Page 3

Gene Hickey, Assistant Attorney General
Department of Law

Crystalline Jones, Chief Clerk
House of Representatives

Morgan Foss, Operating Budget Coordinator
Legislative Finance Division

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LAWS OF ALASKA

2025

Source
CCS HB 55

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 55

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 55

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 2026 budget summary for the
3 operating budget by funding source to the agencies named for the purposes expressed for the
4 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
10 Legal and Advocacy Services	4,145,500	3,771,400	374,100
11 Office of Public Advocacy	2,807,600		
12 Public Defender Agency	1,337,900		
13 *****	*****		
14 ***** Department of Corrections *****			
15 *****	*****		
16 Community Residential Centers	6,970,500	6,970,500	
17 Community Residential	6,970,500		
18 Centers			
19 Health and Rehabilitation Services	10,497,300	9,455,600	1,041,700
20 Behavioral Health Care	8,853,400		
21 Substance Abuse Treatment	1,643,900		
22 Program			
23 *****	*****		
24 ***** Department of Education and Early Development *****			
25 *****	*****		
26 Education Support and Admin Services	513,900	377,800	136,100
27 Student and School	513,900		
28 Achievement			
29 *****	*****		
30 ***** Department of Family and Community Services *****			
31 *****	*****		

CCS HB 55, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Alaska Psychiatric Institute	21,018,000	21,018,000	
4 Alaska Psychiatric	19,911,300		
5 Institute			
6 Facility Rent, Operations,	1,106,700		
7 and Maintenance			
8 Children's Services	2,226,900	2,226,900	
9 Children's Services	69,500		
10 Management			
11 Front Line Social Workers	148,500		
12 Family Preservation	726,000		
13 Foster Care Augmented Rate	500,000		
14 Foster Care Special Need	782,900		
15 Juvenile Justice	1,709,100	1,609,100	100,000
16 McLaughlin Youth Center	951,400		
17 Fairbanks Youth Facility	137,600		
18 Bethel Youth Facility	205,500		
19 Probation Services	314,600		
20 Juvenile Justice Health	100,000		
21 Care			
22 Departmental Support Services	7,819,800	7,323,400	496,400
23 Coordinated Health and	7,732,800		
24 Complex Care			
25 Commissioner's Office	87,000		
26 *****	*****		
27 ***** Department of Health *****			
28 *****	*****		
29 Behavioral Health	54,045,300	52,428,700	1,616,600
30 Behavioral Health Treatment	32,904,100		
31 and Recovery Grants			
32 Alcohol Safety Action	1,286,100		
33 Program (ASAP)			

CCS HB 55, Sec. 1

-3-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health	9,764,500		
4	Administration			
5	Behavioral Health	5,987,300		
6	Prevention and Early			
7	Intervention Grants			
8	Alaska Mental Health Board	1,031,800		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Suicide Prevention Council	619,800		
12	Residential Child Care	2,088,700		
13	Behavioral Health Facility	363,000		
14	Operations and Maintenance			
15	Health Care Services		286,800	286,800
16	Health Facilities Licensing	130,000		
17	and Certification			
18	Residential Licensing	156,800	4,887,500	4,492,200
19	Public Health		4,987,500	4,592,200
20	Women, Children and Family	2,074,200		395,300
21	Health			
22	Emergency Programs	1,400		
23	Chronic Disease Prevention	2,469,900		
24	and Health Promotion			
25	Bureau of Vital Statistics	70,000		
26	Public Health Facility	272,000		
27	Operations and Maintenance		12,714,000	10,733,000
28	Senior and Disabilities Services		18,434,000	16,458,000
29	Senior and Disabilities	1,180,600		1,976,000
30	Community Based Grants	8,184,500		
31	Early Intervention/Infant	13,904,500		
32	Learning Programs			
33	It is the intent of the legislature that the Department direct grantees of the Infant Learning			

CCS HB 55, Sec. 1

-4-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program to expand service provision from children with a 50 percent or more delay in one			
4	developmental area to children with a 25 percent or more delay in one developmental area, or			
5	with a 20 percent delay or more in two developmental areas.			
6	Senior and Disabilities	2,117,000		
7	Services Administration			
8	General Relief/Temporary	740,300		
9	Assisted Living			
10	Commission on Aging	211,500		
11	Governor's Council on	254,700		
12	Disabilities and Special			
13	Education			
14	Senior and Disabilities	25,400		
15	Services Facility			
16	Operations and Maintenance			
17	Medicaid Services	82,155,800	82,155,800	
18	Medicaid Services	82,155,800		
19	*****	*****		
20	***** Department of Labor and Workforce Development *****			
21	*****	*****		
22	Commissioner and Administrative	26,000		26,000
23	Services			
24	Labor Market Information	26,000		
25	*****	*****		
26	***** Department of Law *****			
27	*****	*****		
28	Civil Division	100,100	100,100	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
31	federally approved cost allocation plan.			
32	Health, Safety & Welfare	100,100		
33	*****	*****		

CCS HB 55, Sec. 1

-5-

	Appropriation	General	Other
	Allocations	Funds	Funds
***** Department of Natural Resources *****			
*****	*****		
Administration & Support Services	5,721,600		5,721,600
Mental Health Trust Lands	5,721,600		
Administration			
It is the intent of the legislature that the FY27 budget promote transparency by reflecting the existing maintenance and operations costs of the Trust and its lessees in the Cordova building and the Trust Authority building.			
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Alaska State Troopers	50,000		50,000
Alaska State Trooper	50,000		
Detachments			
Alaska Police Standards Council	80,000		80,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
Integrated Victim Assistance	1,617,500	1,617,500	
Council on Domestic	1,617,500		
Violence and Sexual Assault			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Mental Health Trust Authority	6,231,600	758,300	5,473,300
Mental Health Trust	5,473,300		
Operations			
Long Term Care Ombudsman	758,300		
Office			

CCS HB 55, Sec. 1

-6-

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Housing Finance Corporation	200,000		200,000
AHFC Operations	200,000		
*****	*****		
***** University of Alaska *****			
*****	*****		
University of Alaska	2,675,800	805,800	1,870,000
Anchorage Campus	2,625,800		
Troth Yeddha' Campus	50,000		
*****	*****		
***** Judiciary *****			
*****	*****		
Alaska Court System	532,800	532,800	
Trial Courts	532,800		
Therapeutic Courts	4,655,100	4,496,800	158,300
Therapeutic Courts	4,655,100		
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 55, Sec. 1

-7-

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1037 General Fund / Mental Health 3,771,400

6 1092 Mental Health Trust Authority Authorized Receipts 374,100

7 *** Total Agency Funding *** 4,145,500

8 **Department of Corrections**

9 1037 General Fund / Mental Health 9,455,600

10 1092 Mental Health Trust Authority Authorized Receipts 1,041,700

11 1246 Recidivism Reduction Fund 6,970,500

12 *** Total Agency Funding *** 17,467,800

13 **Department of Education and Early Development**

14 1037 General Fund / Mental Health 377,800

15 1092 Mental Health Trust Authority Authorized Receipts 136,100

16 *** Total Agency Funding *** 513,900

17 **Department of Family and Community Services**

18 1037 General Fund / Mental Health 32,177,400

19 1092 Mental Health Trust Authority Authorized Receipts 596,400

20 *** Total Agency Funding *** 32,773,800

21 **Department of Health**

22 1037 General Fund / Mental Health 124,895,400

23 1092 Mental Health Trust Authority Authorized Receipts 3,987,900

24 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund 20,100,000

25 1246 Recidivism Reduction Fund 4,412,000

26 1254 Marijuana Education and Treatment Fund 6,514,100

27 *** Total Agency Funding *** 159,909,400

28 **Department of Labor and Workforce Development**

29 1092 Mental Health Trust Authority Authorized Receipts 26,000

30 *** Total Agency Funding *** 26,000

31 **Department of Law**

CCS HB 55, Sec. 2

-8-

1 1037 General Fund / Mental Health 100,100

2 *** Total Agency Funding *** 100,100

3 **Department of Natural Resources**

4 1092 Mental Health Trust Authority Authorized Receipts 5,721,600

5 *** Total Agency Funding *** 5,721,600

6 **Department of Public Safety**

7 1092 Mental Health Trust Authority Authorized Receipts 130,000

8 1246 Recidivism Reduction Fund 1,617,500

9 *** Total Agency Funding *** 1,747,500

10 **Department of Revenue**

11 1037 General Fund / Mental Health 758,300

12 1092 Mental Health Trust Authority Authorized Receipts 200,000

13 1094 Mental Health Trust Administration 5,473,300

14 *** Total Agency Funding *** 6,431,600

15 **University of Alaska**

16 1037 General Fund / Mental Health 805,800

17 1092 Mental Health Trust Authority Authorized Receipts 1,870,000

18 *** Total Agency Funding *** 2,675,800

19 **Judiciary**

20 1037 General Fund / Mental Health 5,029,600

21 1092 Mental Health Trust Authority Authorized Receipts 158,300

22 *** Total Agency Funding *** 5,187,900

23 * * * * * **Total Budget** * * * * * **236,700,900**

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

-9-

CCS HB 55, Sec. 2

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	177,371,400
6	*** Total Unrestricted General ***	177,371,400

7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
9	1246 Recidivism Reduction Fund	13,000,000
10	1254 Marijuana Education and Treatment Fund	6,514,100
11	*** Total Designated General ***	39,614,100

12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	14,242,100
14	1094 Mental Health Trust Administration	5,473,300
15	*** Total Other Non-Duplicated ***	19,715,400

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 55, Sec. 3

-10-

1 * **Sec. 4.** The following appropriations are for capital projects and grants from the general
2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for
3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	

7 ***** **Department of Health** *****

8			
9	MH Trust: Essential Program Equipment	500,000	250,000
10	(HD 1-40)		
11	MH Trust: Home Modification and	575,000	575,000
12	Upgrades to Retain Housing (HD 1-40)		
13	MH Trust: Person Centered	250,000	250,000
14	Transportation (HD 1-40)		

15 *****

16 ***** **Department of Revenue** *****

17 *****

18 **Alaska Housing Finance Corporation**

19	MH Trust: AHFC Beneficiary and Special	1,950,000	1,750,000
20	Needs Housing (HD 1-40)		200,000
21	MH Trust: AHFC Homeless Assistance	10,150,000	9,200,000
22	Program (HD 1-40)		950,000
23	MH Trust: AHFC Rural Housing	135,000	135,000
24	Coordinator - Ketchikan (HD 1-40)		

25 *****

26 ***** **Department of Transportation and Public Facilities** *****

27 *****

28	MH Trust: Coordinated Transportation	700,000	700,000
29	and Vehicles (HD 1-40)		

30 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 55, Sec. 4

-11-

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Department of Health**

5 1037 General Fund / Mental Health	825,000
-------------------------------------	---------

6 1092 Mental Health Trust Authority Authorized Receipts	500,000
--	---------

7 *** Total Agency Funding ***	1,325,000
--------------------------------	-----------

8 **Department of Revenue**

9 1092 Mental Health Trust Authority Authorized Receipts	1,285,000
--	-----------

10 1139 Alaska Housing Finance Corporation Dividend	10,950,000
---	------------

11 *** Total Agency Funding ***	12,235,000
---------------------------------	------------

12 **Department of Transportation and Public Facilities**

13 1037 General Fund / Mental Health	700,000
--------------------------------------	---------

14 *** Total Agency Funding ***	700,000
---------------------------------	---------

15 * * * * * Total Budget * * * * *	14,260,000
--	-------------------

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 55, Sec. 5

-12-

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Unrestricted General**

5 1037 General Fund / Mental Health	1,525,000
-------------------------------------	-----------

6 1139 Alaska Housing Finance Corporation Dividend	10,950,000
--	------------

7 *** Total Unrestricted General ***	12,475,000
--------------------------------------	------------

8 **Other Non-Duplicated**

9 1092 Mental Health Trust Authority Authorized Receipts	1,785,000
--	-----------

10 *** Total Other Non-Duplicated ***	1,785,000
---------------------------------------	-----------

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 55, Sec. 6

-13-

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2026, of the following ongoing collective bargaining agreements:

15 (1) Public Safety Employees Association, representing the regularly
16 commissioned public safety officers unit members within the Department of Transportation
17 and Public Facilities;

18 (2) Public Safety Employees Association, representing the regularly
19 commissioned public safety officers unit members within the Department of Public Safety;

20 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (4) Alaska Public Employees Association, for the supervisory unit;

22 (5) Alaska Correctional Officers Association, representing the correctional
23 officers unit;

24 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
25 teachers of Mt. Edgecumbe High School;

26 (7) Alaska Vocational Technical Center Teachers' Association, National
27 Education Association, representing the employees of the Alaska Vocational Technical
28 Center;

29 (8) International Organization of Masters, Mates, and Pilots, representing the
30 masters, mates, and pilots unit;

31 (9) Alaska State Employees Association, for the general government unit;

Enrolled HB 55

-14-

1 (10) Marine Engineers' Beneficial Association, representing licensed
2 engineers employed by the Alaska marine highway system;

3 (11) Confidential Employees Association, representing the confidential unit;

4 (12) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
5 unlicensed marine unit.

6 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
7 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for
8 university employees who are not members of a collective bargaining unit and to implement
9 the monetary terms for the fiscal year ending June 30, 2026, of the following collective
10 bargaining agreements:

11 (1) Fairbanks Firefighters Union, IAFF Local 1324;

12 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

13 (3) Alaska Graduate Workers Association/UAW;

14 (4) United Academics - American Association of University Professors,
15 American Federation of Teachers;

16 (5) United Academic - Adjuncts - American Association of University
17 Professors, American Federation of Teachers.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
19 the membership of the respective collective bargaining unit, the appropriations made in this
20 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
21 the amount for that collective bargaining agreement, and the corresponding funding source
22 amounts are adjusted accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
24 the membership of the respective collective bargaining unit and approved by the Board of
25 Regents of the University of Alaska, the appropriations made in this Act applicable to the
26 collective bargaining unit's agreement are adjusted proportionately by the amount for that
27 collective bargaining agreement, and the corresponding funding source amounts are adjusted
28 accordingly.

29 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
30 described in (a) and (b) of this section are for the benefit of the state's integrated
31 comprehensive mental health program only and do not necessarily affect every group of

-15-

Enrolled HB 55

1 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

2 * **Sec. 10.** This Act takes effect July 1, 2025.

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Gary Stevens
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 57(FIN) AM H(EFD FLD H)

" An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and repealing appropriations."

Chapter No. 12, SLA 2025

This budget, with line item vetoes, represents the reality of the State of Alaska's current fiscal situation. Difficult decisions were made as a result of a thorough evaluation to prudently invest in communities across Alaska.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 12, 2025

The Honorable Byrce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line item vetoes, the following bill passed during the first session of the Thirty-Fourth Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 57(FIN) AM H(EFD FLD H)

" An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and repealing appropriations."

Chapter No. 12, SLA 2025

This budget, with line item vetoes, represents the reality of the State of Alaska's current fiscal situation. Difficult decisions were made as a result of a thorough evaluation to prudently invest in communities across Alaska.

Sincerely,

Mike Dunleavy
Governor

Enclosure



LAWS OF ALASKA

2025

Source

HCS CSSB 57(FIN) am H(efd fld H)

Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and repealing appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 57

AN ACT

- 1 Making appropriations, including capital appropriations, supplemental appropriations,
- 2 reappropriations, and other appropriations; amending appropriations; making appropriations
- 3 to capitalize funds; and repealing appropriations.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled SB 57

1 * **Section 1.** The following appropriations are for capital projects and grants from the general
2 fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for
3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	

7 ***** **Department of Administration** *****

8 *****

9 ~~Statewide Time and Attendance~~ 4,000,000 4,000,000

10 ~~Management System (HD 1-40)~~

11 *****

12 ***** **Department of Commerce, Community and Economic Development** *****

13 *****

14 Alaska Energy Authority - Bulk Fuel 4,000,000 2,000,000 2,000,000
15 Upgrades (HD 1-40)

16 Alaska Energy Authority - Cruise Ship 4,400,000 4,400,000

17 Terminal Port Electrification (HD 1-
18 40)

19 Alaska Energy Authority - Dixon ~~4,000,000~~ ~~4,000,000~~

20 Diversion - Bradley Lake Hydro Power
21 (HD 1-40)

22 Alaska Energy Authority - Green House 42,450,000 42,450,000

23 Gas Reduction Fund - Solar for All
24 Competition (HD 1-40)

25 Alaska Energy Authority - Grid 1,500,000 1,500,000

26 Resilience and Innovation Partnership
27 Grant Match (HD 1-40)

28 Alaska Energy Authority - Round 17 6,315,507 6,315,507

29 Renewable Energy Project Grants (AS
30 42.45.045) (HD 1-40)

31 Alaska Energy Authority - Rural Power 5,000,000 2,500,000 2,500,000

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
6			

3 Systems Upgrades (HD 1-40)

4 Alaska Energy Authority - Statewide 16,691,684 1,816,579 14,875,105

5 Grid Resilience and Reliability - IIJA

6 Formula (HD 1-40)

7 Community Block Grants (HD 1-40) 6,315,000 65,000 6,250,000

8 Purchase Non-voting, Preferred Shares 3,693,500 3,693,500

9 Issued by the Alaska Commercial

10 Fishing and Agriculture Bank (CFAB)

11 (HD 1-40)

12 **Grants to Named Recipients (AS**

13 **37.05.316)**

14 Alaska Travel Industry Association - ~~2,500,000~~ ~~2,500,000~~

15 Tourism Marketing Activities in

16 National and International Markets (HD

17 1-40)

18 *****

19 ***** **Department of Education and Early Development** *****

20 *****

21 ~~Mt. Edgecumbe High School- Replacement~~ 2,730,000 2,730,000

22 ~~of Dorm Windows (HD 2)~~

23 **Major Maintenance Grant Fund (AS**

24 **14.11.007)**

25 Major Maintenance Grant Fund (HD 1-40) ~~12,975,001~~ ~~12,975,001~~

26 *****

27 ***** **Department of Environmental Conservation** *****

28 *****

29 Clean Water Capitalization Grant 2,149,900 2,149,900

30 Subsidy (HD 1-40)

31 Clean Water Capitalization Grant 6,669,400 6,669,400

32 Subsidy - IIJA, Division J, Title VI

33 (HD 1-40)

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-3-

1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Clean Water Capitalization Grant	1,273,000		1,273,000	3	40)			
4	Subsidy Emerging Contaminants - IIJA,				4	Mission Critical Equipment Replacement	1,000,000		1,000,000
5	Division J, Title VI (HD 1-40)				5	(HD 1-40)			
6	Drinking Water Capitalization Grant	2,512,300		2,512,300	6	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
7	Subsidy (HD 1-40)				7	(HD 1-40)			
8	Drinking Water Capitalization Grant	11,262,700		11,262,700	8	Pacific Salmon Treaty Chinook Fishery	750,000		750,000
9	Subsidy - IIJA, Division J, Title VI				9	Mitigation (HD 1-40)			
10	(HD 1-40)				10	Sport Fish Recreational Boating and	3,000,000		3,000,000
11	Drinking Water Capitalization Grant	7,640,000		7,640,000	11	Angler Access (HD 1-40)			
12	Subsidy Emerging Contaminants- IIJA,				12	*****	*****		
13	Division J, Title VI (HD 1-40)				13	***** Office of the Governor *****			
14	Environmental Health Laboratory	585,000	585,000		14	*****	*****		
15	Equipment (HD 1-40)				15	Statewide Deferred Maintenance,	20,000,000	20,000,000	
16	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000		16	Renovation, and Repair (HD 1-40)			
17	40)				17	*****	*****		
18	Village Safe Water and Wastewater	437,855,900	21,839,000	416,016,900	18	***** Department of Health *****			
19	Infrastructure Projects (HD 1-40)				19	*****	*****		
20	Water Infrastructure Improvements for	628,100		628,100	20	Emergency Medical Services Match for	500,000	500,000	
21	the Nation Act (WIIN) Grants (HD 1-40)				21	Code Blue Project (HD 1-40)			
22	Water Infrastructure Improvements for	37,828,000		37,828,000	22	Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
23	the Nation Act (WIIN) Grants -				23	Medicaid Program (HD 1-40)			
24	Emerging Contaminants (HD 1-40)				24	*****	*****		
25	Water Small System Assistance Grants	3,000,000		3,000,000	25	***** Department of Labor and Workforce Development *****			
26	(HD 1-40)				26	*****	*****		
27	*****	*****			27	Certificate of Fitness Licensing	85,000	85,000	
28	***** Department of Fish and Game *****				28	System (HD 1-40)			
29	*****	*****			29	*****	*****		
30	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000		30	***** Department of Military and Veterans Affairs *****			
31	Completion of the South Peninsula King	800,000	800,000		31	*****	*****		
32	Salmon Genetics Study (HD 1-40)				32	Alcantra Modernization (HD 25-30)	1,950,000	700,000	1,250,000
33	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000		33	Camp Carroll Recruiting and Retention	1,586,000		1,586,000
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					HCS CSSB 57(FIN) am H(efd fld H), Sec. 1				
-4-					-5-				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Modernization (HD 18)			
4	Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
5	and Cost Estimate (HD 18)			
6	National Guard Counterdrug Support (HD	150,000		150,000
7	1-40)			
8	Open Storage Classified Workspace (HD	393,000	93,000	300,000
9	18)			
10	State Homeland Security Grant Programs	14,100,000 14,833,000	14,100,000 14,833,000	
11	(HD 1-40)			
12	Statewide Armory Barracks Conversion	2,200,000		2,200,000
13	Bethel Armory Barracks	550,000		
14	Conversion (HD 38)			
15	Fairbanks Armory Barracks	500,000		
16	Conversion (HD 31-35)			
17	Kodiak Armory Barracks	600,000		
18	Conversion (HD 5)			
19	Nome Armory Barracks	550,000		
20	Conversion (HD 39)			
21	*****	*****		
22	***** Department of Natural Resources *****			
23	*****	*****		
24	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
25	Federal Program (HD 1-40)			
26	Cooperative Forestry and Fire Programs	12,000,000		12,000,000
27	(HD 1-40)			
28	Industry Projects Application Review	500,000		500,000
29	(Dam Safety) (HD 1-40)			
30	Land and Water Conservation Fund	3,700,000	800,000	2,900,000
31	(LWCF) Grant Program (HD 1-40)			
32	Land Sales New Subdivision Development	500,000	500,000	
33	(HD 1-40)			

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-6-

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	National Historic Preservation Fund	3,300,000	1,300,000	2,000,000
4	(HD 1-40)			
5	National Recreational Trails Federal	2,750,000	250,000	2,500,000
6	Grant Program (HD 1-40)			
7	*****	*****		
8	***** Department of Public Safety *****			
9	*****	*****		
10	Aircraft Maintenance and Repairs (HD	550,000		550,000
11	1-40)			
12	Alaska Wildlife Trooper Marine Vessel	600,000		600,000
13	Maintenance and Repair (HD 1-40)			
14	Fairbanks Post Remodel Evidence	5,850,000	5,850,000	
15	Building and Site Work (HD 31-35)			
16	Rifle-Rated Armor and Less Lethal 40mm	500,000		500,000
17	Program (HD 1-40)			
18	*****	*****		
19	***** Department of Revenue *****			
20	*****	*****		
21	Dividend Application Information	4,475,000		4,475,000
22	System Replacement - Phase 2 (HD 1-40)			
23	Alaska Housing Finance Corporation			
24	AHFC Affordable Housing Development	11,000,000		11,000,000
25	Program (HD 1-40)			
26	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
27	Housing (HD 1-40)			
28	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
29	(HD 1-40)			
30	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
31	Grants (HD 1-40)			
32	AHFC Housing and Urban Development	3,750,000		3,750,000
33	Capital Fund Program (HD 1-40)			

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-7-

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
4	Federal HOME Grant (HD 1-40)			
5	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
6	Displaced Due to Domestic Violence -			
7	Empowering Choice Housing Program			
8	(ECHP) (HD 1-40)			
9	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
10	40)			
11	AHFC Senior Citizens Housing	3,000,000	3,000,000	
12	Development Program (HD 1-40)			
13	AHFC Supplemental Housing Development	4,000,000	4,000,000	
14	Program (HD 1-40)			
15	*****	*****		
16	***** Department of Transportation and Public Facilities *****			
17	*****	*****		
18	Alaska Marine Highway System Vessel	26,400,000	26,400,000	
19	Overhaul, Annual Certification and			
20	Shoreside Facilities Rehabilitation			
21	(HD 1-40)			
22	Alaska West Coast Resiliency Projects	18,180,000	3,636,000	14,544,000
23	- DOT&PF (HD 1-40)			
ng 24	Dalton Highway Heavy Maintenance	2,500,000		2,500,000
ng 25	Milepost 76 to 89 (HD 1-40)			
26	Klondike - Industrial Use Highway	309,934	309,934	
27	Funding (HD 3)			
28	Public Building Fund Deferred	6,000,000		6,000,000
29	Maintenance, Renovation, Repair and			
30	Equipment (HD 1-40)			
31	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
32	1-40)			
33	Supervisory Control and Data	100,000		100,000
	HCS CSSB 57(FIN) am H(efd fld H), Sec. 1			
	-8-			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Acquisition System Upgrade (HD 1-40)			
4	Ted Stevens Anchorage International	10,000,000		10,000,000
5	10MW Solar Array (HD 9-24)			
6	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
7	Federal Program Match	77,674,645	46,816,078	30,858,567
8	Federal-Aid Aviation State	35,531,165		
9	Match (HD 1-40)			
10	Federal-Aid Highway Project	1,000,000		
11	Match Credits (HD 1-40)			
12	Federal-Aid Highway State	31,849,826		
13	Match (HD 1-40)			
ng 14	Other Federal Program Match	1,611,548		
ng 15	(HD 1-40)			
16	Surface Transportation	7,682,106		
17	Program Local Match (SDPR)			
18	(HD 1-40)			
19	Statewide Federal Programs	62,837,214		62,837,214
20	Commercial Vehicle	3,000,000		
21	Enforcement Program (HD 1-			
22	40)			
23	Cooperative Reimbursable	15,000,000		
24	Projects (HD 1-40)			
25	Emergency Relief Funding	15,000,000		
26	(HD 1-40)			
27	Federal Transit	18,625,323		
28	Administration Grants (HD			
29	1-40)			
30	Highway Safety Grants	11,211,891		
31	Program (HD 1-40)			
32	Airport Improvement Program	513,550,312		513,550,312
33	Adak Loader (Replace 36088)	950,000		
	HCS CSSB 57(FIN) am H(efd fld H), Sec. 1			
	-9-			

1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	(HD 37)					3	Reconstruction and				
4	AIAS: International Airport	8,835,793				4	Maintenance (HD 31-35)				
5	System Pre-Construction (HD					5	FIA: Annual Improvements	537,619			
6	1-40)					6	(HD 31-35)				
7	AIAS: International	46,424,532				7	FIA: Environmental Projects	343,470			
8	Airports Systems Overruns					8	(HD 31-35)				
9	and Other Projects (HD 1-					9	FIA: Equipment (HD 31-35)	3,589,716			
10	40)					10	FIA: Facility Improvements,	343,470			
11	Aviation System Plan Update	2,000,000				11	Renovations, and Upgrades				
12	(FFY2026) (HD 1-40)					12	(HD 31-35)				
13	Barrow Pavement Markings	95,000				13	FIA: Information Technology	228,980			
14	and Crack Seal (HD 40)					14	Improvements (HD 31-35)				
15	Bethel Broom/Blower (HD 38)	760,000				15	FIA: Master Plan Update (HD	2,500,000			
16	Bethel Loader (HD 38)	475,000				16	31-35)				
17	Bethel Taxiway, Apron,	26,942,950				17	FIA: Rehabilitate South	3,000,000			
18	Fencing Improvements, and					18	Deicing Basin (HD 31-35)				
19	Service Road - Stage 1 (HD					19	FIA: Security/Perimeter	400,000			
20	38)					20	Fencing Improvements 2024				
21	Cordova Multi Carrier	855,000				21	(HD 31-35)				
22	(Replace 37388 Rotary Plow)					22	FIA: Terminal North Apron	3,500,000			
23	(HD 5)					23	Improvements (HD 31-35)				
24	Dillingham Tow Broom (HD	570,000				24	Fort Yukon Loader (Replace	456,000			
25	37)					25	36649) (HD 36)				
26	Dillingham Truck (Tow	380,000				26	Galena Loader and Snow	788,500			
27	Behind Broom) (HD 37)					27	Blower (HD 36)				
28	Elim Resurfacing and Dust	389,500				28	Golovin Resurfacing and	389,500			
29	Palliative (HD 39)					29	Dust Palliative (HD 39)				
30	FIA: Advanced Project	228,980				30	Haines Plow Truck (Replace	807,500			
31	Design and Planning (HD 31-					31	37389) (HD 3)				
32	35)					32	Haines Repaving, Drainage,	21,897,500			
33	FIA: Airfield Pavement	322,003				33	and Lighting (HD 3)				
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1						HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					
-10-						-11-					

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Homer Airport Master Plan	712,500		
4	Update (HD 6)			
5	Hoonah Towed Runway Broom	427,500		
6	(Replace 10843) (HD 2)			
7	Igiugig Resurfacing and	1,330,000		
8	Dust Palliative (HD 37)			
9	Kake Pavement Markings and	66,500		
10	Crack Seal (HD 2)			
11	Karluk Grader (Replace	437,000		
12	36521) (HD 5)			
13	Karluk Surface Maintenance	1,235,000		
14	and Dust Palliative (HD 5)			
15	Ketchikan Seaplane Ramp	2,375,000		
16	Relocation and Floats			
17	Removal (HD 1)			
18	Ketchikan Terminal Area	6,539,744		
19	Expansion - Stage 4 (HD 1)			
20	King Cove Loader (Replace	475,000		
21	34023) (HD 37)			
22	Klawock 8yd 4x6 Plow	437,000		
23	(Replace 36193) (HD 2)			
24	Kodiak Airport Drainage and	25,939,322		
25	Ramp Repave - Stage 4 (HD			
26	5)			
27	Kokhanok Resurfacing and	16,625,000		
28	Fencing (HD 37)			
29	Kwigillingok Airport	23,000,000		
30	Improvements - Stage 2 (HD			
31	38)			
32	McGrath Pavement Markings	209,000		
33	and Crack Seal (HD 36)			

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-12-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Minto Grader (Replace	465,500		
4	31161) (HD 36)			
5	Mountain Village Snow	5,795,000		
6	Removal Equipment Building			
7	Replacement (HD 39)			
8	Murphy's Pullout Seaplane	7,030,000		
9	Base Expansion (HD 1)			
10	Napaskiak Loader (HD 38)	475,000		
11	Noatak Airport Relocation -	19,000,000		
12	Stage 1 (HD 40)			
13	Nome Pavement Markings and	95,000		
14	Crack Seal (HD 39)			
15	Nome Sand Truck (Replace	437,000		
16	35869) (HD 39)			
17	Northway Grader (HD 36)	465,500		
18	Nunam Iqua Airport	27,568,050		
19	Improvements (HD 39)			
20	Ouzinkie Grader (HD 5)	437,000		
21	Pedro Bay Resurfacing and	1,045,000		
22	Dust Palliative (HD 37)			
23	Platinum Grader (HD 37)	475,000		
24	Port Heiden Minor Gravel	1,140,000		
25	Resurfacing and Dust			
26	Palliative (HD 37)			
27	Red Devil Dust Palliative	570,000		
28	(HD 37)			
29	Replace Akiachak Grader (HD	475,000		
30	38)			
31	Savoonga Resurfacing and	389,500		
32	Dust Palliative (HD 39)			
33	Seward Airport Improvements	10,459,816		

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-13-

1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	(HD 5)					3	Stony River ALP Update (HD	332,500			
4	Seward Snow Removal and	5,414,506				4	37)				
5	Sand Storage Building (HD					5	Talkeetna Airport Lighting	4,370,380			
6	5)					6	Improvements (HD 30)				
7	Shishmaref Snow Blower (HD	332,500				7	Tanana Loader (Replace	788,500			
8	39)					8	38372) (HD 36)				
9	Sitka Towed Broom (Replace	427,500				9	TSAIA: Advanced Project	1,717,350			
10	#35408) (HD 2)					10	Design and Planning (HD 9-				
11	St. George Loader (Replace	456,000				11	24)				
12	35609) (HD 37)					12	TSAIA: Airfield Pavement	49,304,180			
13	St. George Windcone and	1,330,000				13	Reconstruction &				
14	Beacon (HD 37)					14	Maintenance (HD 9-24)				
15	St. Paul Loader (Replace	456,000				15	TSAIA: Annual Improvements	2,825,877			
16	35031) (HD 37)					16	(HD 9-24)				
17	Statewide Airport Lighting	25,935,000				17	TSAIA: Dispatch Room	5,000,000			
18	Program - Stage 2 (HD 1-40)					18	Relocation (HD 9-24)				
19	Statewide Rural Airport	41,250,000				19	TSAIA: Environmental	228,980			
20	System Overruns and Other					20	Projects (HD 9-24)				
21	Projects (HD 1-40)					21	TSAIA: Equipment (HD 9-24)	4,855,663			
22	Statewide Rural Airport	22,017,910				22	TSAIA: Facility	3,060,797			
23	System Preconstruction (HD					23	Improvements, Renovations,				
24	1-40)					24	and Upgrades (HD 9-24)				
25	Statewide Various Rural	799,913				25	TSAIA: GIS and Utility	2,000,000			
26	Airports Minor Surface					26	Mapping (HD 9-24)				
27	Improvements and					27	TSAIA: Improve Airport	6,100,000			
28	Obstruction Removal (HD 1-					28	Drainage Outfall (HD 9-24)				
29	40)					29	TSAIA: Information	2,289,800			
30	Statewide Various Rural	3,115,113				30	Technology Improvements (HD				
31	Airports Snow Removal, ADA,					31	9-24)				
32	and Safety Equipment					32	TSAIA: LHD Aprons A, B, E	1,500,000			
33	Acquisition (HD 1-40)					33	and Taxiway E Surface Seal				
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-14-						-15-					

1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	(HD 9-24)					3	Academy Drive/Vanguard	4,000,000			
4	TSAIA: Passenger Boarding	20,570,898				4	Drive Area Improvements (HD				
5	Bridges (HD 9-24)					5	9-24)				
6	TSAIA: Sand and Chemical	3,500,000				6	Active Transportation	45,485			
7	Storage Facility Renewal					7	Pavement Replacement				
8	(HD 9-24)					8	Projects [AMATS] (HD 9-24)				
9	TSAIA: Solar Panel	700,000				9	ADA Improvements in Craig	2,560,806			
10	Installation (HD 9-24)					10	(HD 2)				
11	TSAIA: Taxiway Z West	17,000,000				11	Air Quality Mobile Source	186,105			
12	Extension Phase 1 (HD 9-24)					12	Modeling (HD 1-40)				
13	Unalakleet Loader (Replace	456,000				13	Air Quality Planning	72,776			
14	33228) (HD 39)					14	Project Fairbanks (HD 31-				
15	Unalaska Loader (Replace	494,000				15	35)				
16	37682) (HD 37)					16	Air Quality Public and	272,910			
17	Wales Resurfacing and Dust	389,500				17	Business Awareness				
18	Palliative (HD 39)					18	Education Campaign 2023-				
19	White Mountain Resurfacing	389,500				19	2026 AMATS (HD 9-24)				
20	and Dust Palliative (HD 39)					20	Air Quality Public	181,940			
21	Surface Transportation Program	1,066,183,335			1,066,183,335	21	Education (HD 31-35)				
22	5th Avenue: Concrete Street	3,480,300				22	Akakeek, Ptarmigan, and	6,012,208			
23	to Karluk Street Pedestrian					23	DeLapp Reconstruction [CTP				
24	Improvements [HSIP '21] (HD					24	Award 2019] (HD 38)				
25	18)					25	Alaska Highway Milepost	22,429,451			
26	A Street and C Street	900,000				26	1380 Johnson River Bridge				
27	Corridor Plan (HD 13)					27	Replacement [Stage 1] (HD				
28	AASHTO Technical Programs	250,000				28	36)				
29	Support (HD 1-40)					29	Alaska Highway Milepost	700,500			
30	Abbott Road Pavement	6,004,020				30	1393 Gerstle River Bridge				
31	Preservation New Seward					31	Replacement [Parent and				
32	Highway to Lake Otis Pkwy					32	Final Construction] (HD 36)				
33	(HD 9-24)					33	Alaska Highway Mileposts	5,034,260			
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1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	1095-1130 Rehabilitation					3	Arterial Roadway Dust	100,000			
4	[Parent Stage 2] (HD 1-					4	Control 2023-2026 (HD 9-24)				
5	40)					5	Avalanche Mitigation	3,183,950			
6	Aleknagik Lake Road	15,055,535				6	Program (HD 1-40)				
7	Milepost 5-20 Pavement					7	Back Loop Road Resurface	4,184,620			
8	Preservation (HD 37)					8	(HD 3-4)				
9	AMATS Motorized Pavement	7,800,000				9	Big Lake Road	463,947			
10	Replacement Projects (HD 9-					10	Rehabilitation [SOGR 2022]:				
11	24)					11	Milepost 3.6-9.1 (HD 30)				
12	AMATS Transportation	3,000,000				12	Bogard Road at Engstrom	13,750,200			
13	Improvement Program Capital					13	Road and Green Forest Drive				
14	Vehicles Project (HD 9-24)					14	Intersection Improvements				
15	AMATS: Anchorage	1,418,950				15	[HSIP '18]				
16	Ridesharing / Transit					16	Bogard Road Safety and	2,201,474			
17	Marketing 2023-2026 (HD 9-					17	Capacity Improvements [CTP				
18	24)					18	Award 2023] (HD 25-30)				
19	Anchorage 32nd Avenue	2,000,000				19	Bridge Access Road Pavement	1,869,434			
20	Upgrade (HD 14)					20	Preservation (HD 7)				
21	Anchorage Flashing Yellow	13,463,560				21	Bridge and Tunnel	6,276,930			
22	Arrow and Signal Head					22	Inventory, Inspection,				
23	Display Improvements [HSIP					23	Monitoring, Preservation,				
24	'22] (HD 9-24)					24	and Rehabilitation Program				
25	Anchorage Streets L and I	4,548,500				25	(HD 1-40)				
26	Pavement Preservation (HD					26	Bridge Condition Anomaly	73,159			
27	9-24)					27	Detection Using Remote				
28	Angoon Ferry Terminal	1,500,000				28	Sensing (HD 1-40)				
29	Rehabilitation (HD 2)					29	Bridge Management System	247,962			
30	Anton Anderson Memorial	6,864,000				30	(HD 1-40)				
31	(Whittier) Tunnel					31	Bridge Scour Monitoring and	2,181,920			
32	Maintenance and Operations					32	Retrofit Program FY2024-				
33	(HD 9)					33	2025 (HD 1-40)				
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					-18-	HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					-19-

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Cascade Point Ferry	4,000,000			3	Terminal Reconstruction (HD			
4	Terminal Lease Payments (HD				4	37)			
5	3-4)				5	Committed Measures for the	2,242,229		
6	Center Creek Road	15,270,725			6	Fairbanks State			
7	Rehabilitation (HD 39)				7	Implementation Plan (HD 31-			
8	Central Region ADA	2,540,970			8	35)			
9	Compliance Project (HD 1-				9	Community-Driven Carbon	91,000		
10	40)				10	Reduction Projects [FAST]			
11	Central Region Surface	2,729,100			11	(HD 31-35)			
12	Treatment (HD 1-40)				12	Complete Streets Rural	45,485		
13	Chena Lake Recreation Area	2,840,083			13	Pilot Project (HD 2)			
14	Bicycle and Pedestrian				14	Cordova AMHS Ferry Terminal	168,000		
15	Access (HD 33)				15	Rehabilitation (HD 5)			
16	Chenega AMHS Ferry Terminal	328,000			16	Craig to Klawock Bike and	139,184		
17	Reconstruction (HD 5)				17	Pedestrian Path [Parent and			
18	Chief Eddie Hoffman Highway	2,729,100			18	Final Construction] [TAP			
19	Reconstruction (HD 38)				19	Award 2023] (HD 2)			
20	Chiniak Highway Milepost	20,104,370			20	Cultural Resource	419,819		
21	15-31 Rehabilitation Parent				21	Management (HD 1-40)			
22	Design/ROW and Stage 1				22	Culvert Repair and	909,700		
23	Construction (HD 5)				23	Replacement (HD 1-40)			
24	Chugach Way Rehabilitation	1,000,000			24	Dalton Highway Milepost 190	181,940		
25	[Spenard Road to Arctic				25	Hammond River Bridge			
26	Boulevard] (HD 14)				26	Replacement [WFLHD] (HD 36)			
27	City of Fairbanks	5,860,000			27	Data Modernization and	11,034,962		
28	Systematic Signal Upgrades				28	Innovation (HD 1-40)			
29	[HSIP '21] [Parent] (HD 31-				29	Denali Park Pedestrian	272,910		
30	35)				30	Bridges and Trail [WFLHD]			
31	Civil Rights Program (HD 1-	288,804			31	(HD 30)			
32	40)				32	DOT&PF Fleet Conversion (HD	8,548,500		
33	Cold Bay AMHS Ferry	8,000			33	1-40)			
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-20-					-21-				

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Doughchee Avenue	357,500			3	Lena Point Pavement			
4	Rehabilitation (HD 31-36)				4	Preservation (HD 3-4)			
5	Dowling Road Pavement	272,910			5	Ferry Terminal	1,360,000		
6	Preservation: Seward				6	Rehabilitation (HD 1-40)			
7	Highway to Lake Otis				7	Fireweed Lane	2,864,550		
8	Parkway (HD 9-24)				8	Rehabilitation (HD 9-24)			
9	East 4th Avenue Signal and	9,733,790			9	Fish Creek Trail Connection	15,750,000		
10	Lighting Upgrade (HD 17)				10	(HD 9-24)			
11	Egan Drive and Yandukin	6,845,493			11	Fleet Condition Surveys (HD	320,000		
12	Drive Intersection				12	1-40)			
13	Improvements (HD 4)				13	Franklin Street and Thane	3,683,950		
14	Electronic Environmental	90,970			14	Road Rehabilitation [SOGR			
15	Compliance System (HD 1-40)				15	2018] (HD 4)			
16	Elliott Highway Milepost	227,425			16	Freight Mobility Update	200,000		
17	12-18 Rehabilitation (HD				17	AMATS (HD 9-24)			
18	36)				18	Front Street Resurfacing:	636,790		
19	Elliott Highway Milepost	12,834,412			19	Greg Kruschek Avenue to			
20	43-51 Resurfacing (HD 31-				20	Bering Street (HD 39)			
21	36)				21	Gambell Street and Ingra	7,573,253		
22	Elliott Highway Milepost	373,600			22	Street - Overhead Signal			
23	63-73 Rehabilitation (HD				23	Indication Upgrades [HSIP			
24	36)				24	'19] (HD 14)			
25	Fairbanks Area Surface	1,127,500			25	Gambell Street Utility Pole	6,303,781		
26	Transportation Area Surface				26	Removal and Increased			
27	Upgrades FFY2026 (HD 31-35)				27	Lighting [HSIP '19] (HD			
28	FAST ADA Improvements	454,850			28	14)			
29	[Parent and Final				29	Geotechnical Asset	91,051		
30	Construction] (HD 31-35)				30	Management Program FY2025-			
31	Ferry Refurbishment (HD 1-	3,600,000			31	2026 (HD 1-40)			
32	40)				32	Glacier Highway Lighting	2,820,000		
33	Ferry Terminal Juneau to	8,733,120			33	Improvements: Jensine to			
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-22-					-23-				

1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	Fritz Cove [HSIP '24] (HD					3	Glenn Highway Milepost 158-	682,275			
4	3-4)					4	172 Rehabilitation [SOGR				
5	Glacier Highway	809,633				5	2018] (HD 36)				
6	Resurfacing: Willoughby					6	Glenn Highway Milepost 53-	840,600			
7	Ross Way to Channel Vista					7	56 Reconstruction and Moose				
8	Drive (HD 3)					8	Creek Bridge Replacement				
9	Glenn Highway and Hiland	15,564,604				9	(HD 25-30)				
10	Road Interchange					10	Glenn Highway Milepost	16,415,537			
11	Preservation and					11	66.5-92 Pavement				
12	Operational Improvements					12	Preservation [Stage 2: MP				
13	(HD 9-24)					13	75-83.5] (HD 29)				
14	Glenn Highway and Old Glenn	1,455,520				14	Glenn Highway Trail	545,820			
15	Highway Erosion Control (HD					15	Connection (HD 9-24)				
16	25-30)					16	Healy Area and School	409,365			
17	Glenn Highway Arctic Avenue	2,432,238				17	Pedestrian Path [TAP Award				
18	to Palmer-Fishhook Road					18	2023] (HD 30)				
19	Safety and Capacity					19	Healy to Antler Ridge Trail	181,940			
20	Improvements [SOGR 2018]					20	Separated Path [TAP Award				
21	(HD 25-30)					21	2023] (HD 30)				
22	Glenn Highway Incident	14,316,549				22	Highway Fuel Tax Evasion	100,000			
23	Management and Traffic					23	(HD 1-40)				
24	Accommodations [Stage 1]					24	Highway Performance	150,000			
25	(HD 9-24)					25	Monitoring System Reporting				
26	Glenn Highway Lighting	181,940				26	System FFY2024-2026 (HD 1-				
27	Improvements (HD 9-24)					27	40)				
28	Glenn Highway Long Lake	3,736,000				28	Highway Safety Improvement	2,894,952			
29	Realignment (HD 29)					29	Program Safety Management:				
30	Glenn Highway Milepost 1-34	98,029,838				30	Alaska-wide (HD 1-40)				
31	Rehabilitation: Airport					31	Hillside Drive DeArmoun	45,485			
32	Heights to Parks Highway					32	Road to O'Malley Road				
33	[Stages 1 and 1B] (HD 9-24)					33	Pavement Preservation (HD				
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-24-						-25-					

1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	11)					3	Receiving Slab				
4	Hollywood Road and Vine	6,731,780				4	Rehabilitation (HD 1)				
5	Road Intersection					5	Klondike Highway Rockfall	706,770			
6	Improvements [HSIP '18] (HD					6	Mitigation (HD 3)				
7	26)					7	Knik River Wayside Gold	1,186,181			
8	Holmes Road Rehabilitation	727,760				8	Star Families Memorial [TAP				
9	(HD 31-35)					9	Award 2023] (HD 26)				
10	Homer All-Ages and	208,800				10	Mendenhall Loop Paving (HD	3,684,285			
11	Abilities Pedestrian					11	3-4)				
12	Pathway (HAPP) [TAP Award					12	Metropolitan Planning	152,519			
13	2023] (HD 6)					13	Organization (MPO)				
14	Ice Roads, Seasonal Roads,	3,860,403				14	Planning: FAST (HD 31-35)				
15	and Winter Trails Program					15	Microtransit Service AMATS	50,000			
16	(HD 1-40)					16	(HD 9-24)				
17	Inner and Outer Springer	272,910				17	Minnie Street Improvements	1,432,300			
18	Loop Road Separated Pathway					18	(HD 31)				
19	[TAP Award 2023] (HD 25-30)					19	Montana Creek Bridge	175,117			
20	Kachemak Bay Drive Milepost	600,000				20	Replacement [TAP Award				
21	0-3.5 Reconstruction (HD 6)					21	2023] (HD 3)				
22	Kake Ferry Terminal	42,000				22	Morris Thompson Center and	1,037,058			
23	Rehabilitation (HD 2)					23	Lavery Transportation				
24	Kalifornsky Beach Road	2,150,000				24	Enhancements (HD 31)				
25	Drainage Improvements (HD					25	Muldoon Transit Hub Mixed-	3,561,000			
26	7)					26	Use Development (HD 22)				
27	Keku Road Resurfacing: Kake	3,281,621				27	Murphy Dome Road Milepost	180,000			
28	to Seal Point [WFLHD] (HD					28	0-2 Shoulder Widening [HSIP				
29	2)					29	'23] [VRU] (HD 31-35)				
30	Kenai Spur Highway Milepost	14,018,477				30	Naknek and King Salmon Non-	302,498			
31	29-38 Pavement Preservation					31	Motorized Pathway [TAP				
32	(HD 7)					32	Award 2023] (HD 37)				
33	Ketchikan Shipyard	3,787,081				33	National Electric Vehicle	11,844,176			
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1						HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Infrastructure Program (HD				3	Old Seward Highway and	14,555,200		
4	1-40)				4	Huffman Road, Rabbit Creek			
5	Non-Motorized Facility	800,000			5	Road to O'Malley Road to			
6	Maintenance Equipment AMATS				6	Birch Road (HD 9-24)			
7	(HD 9-24)				7	Old Seward Highway	2,029,433		
8	Non-Motorized Facility	658,000			8	Channelization: Industry			
9	Maintenance Equipment for				9	Way and 120th Ave [HSIP			
10	Winter Greenbelt Trails (HD				10	'23] (HD 9-24)			
11	9-24)				11	Palmer-Fishhook Separated	251,819		
12	Non-Motorized Safety	100,000			12	Pathway: Trunk Road to			
13	Campaign AMATS FFY2023-2026				13	Edgerton Parks Road [TAP			
14	(HD 9-24)				14	Award 2023] (HD 25-30)			
15	North Tongass Highway	72,776			15	Parks Highway Milepost 183-	454,850		
16	Resurfacing: Airport FT				16	192 Reconstruction (HD 30)			
17	Parking Lot to Ward Ceed				17	Parks Highway Milepost 206-	15,937,344		
18	Bridge [Parent and Final				18	209 Reconstruction (HD 30)			
19	Construction] (HD 1)				19	Parks Highway Milepost 303-	3,082,200		
20	Northern Region ADA	1,728,430			20	306 Rehabilitation (HD 36)			
21	Improvements - Fairbanks:				21	Parks Highway Milepost 315-	37,360,000		
22	6th and 7th Avenue (HD 31)				22	325 Reconstruction [Parent			
23	Northern Region Seismic	6,367,900			23	and Final Construction] (HD			
24	Bridge Retrofit FFY2024 (HD				24	36)			
25	1-40)				25	Parks Highway Milepost 52-	1,868,000		
26	Off-System Alternative Fuel	5,311,668			26	57 Big Lake to Houston			
27	and Electric Vehicle				27	Reconstruction (HD 30)			
28	Charging Infrastructure				28	Parks Highway Milepost 57-	840,600		
29	Program (HD 1-40)				29	72 Rehabilitation: Houston			
30	Old Glenn Highway Inner and	272,910			30	to Willow (HD 30)			
31	Outer Springer Loop				31	Parks Highway Milepost 99-	18,026,200		
32	Pavement Preservation (HD				32	163 Improvements and			
33	25)				33	Railroad Creek Bridge			
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					HCS CSSB 57(FIN) am H(efd fld H), Sec. 1				
-28-					-29-				

1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	Replacement [SOG 2018]					3	(HD 1-40)				
4	[Stage 3] (HD 30)					4	Redoubt Avenue and Smith	5,134,803			
5	Parks Highway Nenana River	645,394				5	Way Rehabilitation [CTP				
6	Bridge at Moody No. 1143					6	Award 2019] (HD 7)				
7	Preventative Maintenance					7	Research and Technology	2,556,104			
8	(HD 30)					8	Transfer Program (HD 1-40)				
9	Parks Highway Sheep Creek	6,147,000				9	Rezanof Drive ADA	3,047,495			
10	Extension Traffic Signal					10	Improvements [Stages 1 & 2]				
11	[HSIP '23] (HD 35)					11	(HD 5)				
12	Pease Avenue Railroad	1,180,800				12	Rezanof Drive Resurfacing:	16,583,093			
13	Crossing Surface and Signal					13	West Marine Way to the				
14	Upgrades [HSIP '24] (HD 18)					14	Airport [SOG 2022] (HD 5)				
15	Pelican Ferry Terminal	162,000				15	Richardson Highway Milepost	323,853			
16	Replacement (HD 2)					16	210 Rockfall Mitigation (HD				
17	Pioneer Park Boat Launch/	3,786,000				17	36)				
18	Parking/Plug-Ins and Peger					18	Richardson Highway Milepost	467,000			
19	Road Path (HD 31)					19	214-218 Reconstruction and				
20	Pittman Road Shoulder	24,275,345				20	Bridge Replacement (HD 36)				
21	Widening and Slope					21	Richardson Highway Milepost	1,195,520			
22	Flattening [HSIP '22] (HD					22	235-257 Rehabilitation				
23	27)					23	[Parent and Final				
24	Public Transit Operational	158,000				24	Construction] (HD 36)				
25	Assistance / Expansion (HD					25	Richardson Highway Milepost	500,000			
26	9-24)					26	341-362 Variable Speed				
27	Rabbit Creek Road	4,548,500				27	Limit [HSIP '24] (HD 31-35)				
28	Rehabilitation (HD 9)					28	Rural Ports and Barge	1,873,982			
29	Rapid Post-Earthquake	172,607				29	Landings Program (HD 1-40)				
30	Displacement-Based					30	Sargent Creek Bridge	513,980			
31	Assessment Methodology for					31	Replacement [SOG Award				
32	Bridges Phase 2 (HD 1-40)					32	2022] (HD 5)				
33	Recreational Trails Program	1,649,440				33	Second Street	727,760			
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1						HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					
-30-						-31-					

1		Appropriation		General	Other	1		Appropriation		General	Other
		Allocations	Items					Allocations	Items		
3	Reconstruction [CTP Award					3	Mitigation Milepost 113.2				
4	2019] (HD 5)					4	[HSIP] (HD 9)				
5	Seismic Bridge Retrofit	627,315				5	Seward Highway Spur: Old	7,095,660			
6	Program (HD 1-40)					6	Seward Highway to Potter				
7	Seldon Road Extension:	18,556,060				7	Valley Road (HD 9-24)				
8	Windy Bottom/Beverly Lakes					8	Sheep Creek Road and West	181,940			
9	Road to Pittman Road [CTP					9	Tanana Drive Roundabout (HD				
10	Award] [Stage 2] (HD 27)					10	35)				
11	Seldon Road Reconstruction:	1,230,750				11	Shishmaref Sanitation Road	17,284,300			
12	Wasilla-Fishhook Road to					12	Erosion Control [Stage 2] -				
13	Lucille Street [CTP Award					13	East (HD 39)				
14	2023] [Parent] (HD 28)					14	Skagway, Hoonah, and	4,548,500			
15	Seniors and Youth Ride Free	916,000				15	Petersburg Roadway and				
16	(HD 9-24)					16	Culverts Repairs December				
17	Seward Highway and Sterling	907,600				17	2020 Storm (HD 1-4)				
18	Highway Intersection					18	Small Hydrologic	113,714			
19	Improvements SOGR 2018					19	Investigations (HD 1-40)				
20	[Parent and Final					20	Soil Stabilization Using	123,341			
21	Construction] (HD 6)					21	Locally Sourced Fly Ash (HD				
22	Seward Highway Milepost 90-	17,960,820				22	1-40)				
23	99 Pavement Preservation					23	South Tongass Highway and	8,187,300			
24	(HD 9)					24	Water Street Viaduct				
25	Seward Highway Milepost	16,158,200				25	Improvements Parent Design/				
26	98.5-112 Bird Flats to					26	ROW and Stage 1				
27	McHugh Creek [Parent and					27	Construction/Utilities (HD				
28	Final Construction] (HD 9)					28	1)				
29	Seward Highway Milepost	70,050,000				29	South Tongass Highway	90,970			
30	98.5-112 Bird Flats to					30	Hoadley Creek Bridge				
31	McHugh Creek [Stage 1] (HD					31	Replacement (HD 1)				
32	9)					32	South Tongass Highway	16,456,088			
33	Seward Highway Rockfall	17,488,800				33	Saxman to Surf Street				
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1						HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					

1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	Reconstruction (HD 1)					3	Plan FY2024-2025 (HD 1-40)				
4	Southcoast Regionwide	314,756				4	Surface Transportation	1,000,000			
5	Lighting Replacement (HD 1-					5	Overruns and Other Projects				
6	40)					6	(HD 1-40)				
7	Southeast Alaska Port	318,395				7	Tatitlek AMHS Ferry	328,000			
8	Electrification (HD 1-4)					8	Terminal Rehabilitation (HD				
9	State-Owned Shipyard	482,550				9	5)				
10	Repairs (HD 1)					10	Tok Cutoff Highway Milepost	840,600			
11	Statewide Bridge	91,880				11	76-91 Rehabilitation [SOGR				
12	Navigational Light					12	2018] (HD 36)				
13	Improvements (HD 1-40)					13	Traffic Control	400,000			
14	Statewide Functional Class	170,673				14	Signalization 2023-2026 (HD				
15	Update FY2023-2026 (HD 1-					15	9-24)				
16	40)					16	Traffic Data Management	151,334			
17	Steese Expressway and	909,700				17	System FFY2025-2026 (HD 1-				
18	Johansen Expressway					18	40)				
19	Interchange [Parent and					19	Transportation Asset	500,335			
20	Final Construction] (HD 31-					20	Management Plan (TAMP) (HD				
21	35)					21	1-40)				
22	Steese Highway Milepost 128	341,138				22	Transportation Plans and	739,574			
23	Crooked Creek Bridge					23	Studies [FAST] (HD 31-35)				
24	Replacement (HD 31-36)					24	Transportation Workforce	5,136,817			
25	Sterling Highway Milepost	44,490,530				25	Development and Training				
26	157-169 Parent/Final					26	(HD 1-40)				
27	Construction and Stage 3					27	Trunk Road (Nelson Road)	4,193,717			
28	HSIP (HD 6)					28	Rehabilitation and Bridge				
29	Sterling Highway Milepost	56,205,000				29	Replacement [CTP Award				
30	82.5-94 Safety Corridor					30	2019] (HD 25-30)				
31	Improvements [Stage 1] (HD					31	U.S. Geological Survey	688,836			
32	7)					32	Flood Frequency and				
33	Strategic Highway Safety	150,000				33	Analysis (HD 1-40)				
HCS CSSB 57(FIN) am H(efd fld H), Sec. 1						HCS CSSB 57(FIN) am H(efd fld H), Sec. 1					
-34-						-35-					

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Vintage Boulevard and	484,417			
4	Clinton Drive				
5	Reconstruction [CTP Award				
6	2023] (HD 3)				
7	Ward Creek Bridge	32,226,507			
8	Replacement (HD 1)				
9	Winter Trail Marking (HD 1-	391,262			
10	40)				
11	Yakutat Arhnkline River	1,364,550			
12	Bridge (No. 1229) Abutment				
13	Slope Restoration (HD 2)				
14	Yakutat Ferry Terminal	720,000			
15	Reconstruction (HD 2)				
16	Yukon Kuskokwim Frontier	1,091,640			
17	Road Construction (HD 36)				
18	Rural Ferry Grants	139,272,620		1,250,000	138,022,620
19	Deploying System-wide Wi-Fi	6,250,000			
20	(HD 1-40)				
21	Federal Toll Credits for	26,604,524			
22	Match (HD 1-40)				
23	M/V Tustumena Replacement	106,418,096			
24	Vessel (HD 1-40)				
25		*****	*****		
26		***** University of Alaska *****			
27		*****	*****		
28	Facilities Deferred Maintenance and	10,000,000	10,000,000		
29	Modernization (HD 1-40)				
30	UAA Alaska Leaders Archives Consortium	35,750,000		1,250,000	34,500,000
31	Library Renovation (HD 19)				
32	UAF Troth Yeddha' Indigenous Studies	53,000,000			53,000,000
33	Center (HD 35)				

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-36-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	UAS Mariculture Program Expansion (HD	2,000,000		2,000,000	
4	2)				
5		*****	*****		
6		***** Judiciary *****			
7		*****	*****		
8	Court Security Projects (HD 1-40)	1,000,000		1,000,000	
9	Building Repairs (HD 1-40)	1,500,000		1,500,000	
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

HCS CSSB 57(FIN) am H(efd fld H), Sec. 1

-37-

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
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4 **Department of Administration**

5	1275 AIDEA Reserves	4,000,000
6	*** Total Agency Funding ***	4,000,000

7 **Department of Commerce, Community and Economic Development**

8	1002 Federal Receipts	68,075,105
9	1003 General Fund Match	7,881,579
10	1004 Unrestricted General Fund Receipts	11,000,000
11	1205 Berth Fees for the Ocean Ranger Program	4,400,000
12	1209 Alaska Capstone Avionics Revolving Loan Fund	3,693,500
13	1210 Renewable Energy Grant Fund	6,315,507
14	*** Total Agency Funding ***	101,365,691

15 **Department of Education and Early Development**

16	1004 Unrestricted General Fund Receipts	10,840,038
17	1193 Major Maintenance Grant Fund	30,000,000
18	*** Total Agency Funding ***	40,840,038

19 **Department of Environmental Conservation**

20	1002 Federal Receipts	456,973,000
21	1003 General Fund Match	21,839,000
22	1004 Unrestricted General Fund Receipts	585,000
23	1052 Oil/Hazardous Release Prevention & Response Fund	450,000
24	1075 Alaska Clean Water Fund	10,092,300
25	1100 Alaska Drinking Water Fund	21,415,000
26	1108 Statutory Designated Program Receipts	500,000
27	*** Total Agency Funding ***	511,854,300

28 **Department of Fish and Game**

29	1002 Federal Receipts	10,300,000
30	1004 Unrestricted General Fund Receipts	4,175,000
31	1024 Fish and Game Fund	1,250,000

HCS CSSB 57(FIN) am H(efd fld H), Sec. 2

-38-

1	*** Total Agency Funding ***	15,725,000
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2 **Office of the Governor**

3	1197 Alaska Capital Income Fund	20,000,000
4	*** Total Agency Funding ***	20,000,000

5 **Department of Health**

6	1002 Federal Receipts	12,662,790
7	1003 General Fund Match	1,906,976
8	*** Total Agency Funding ***	14,569,766

9 **Department of Labor and Workforce Development**

10	1004 Unrestricted General Fund Receipts	85,000
11	*** Total Agency Funding ***	85,000

12 **Department of Military and Veterans Affairs**

13	1002 Federal Receipts	18,839,500
14	1003 General Fund Match	1,043,000
15	1275 AIDEA Reserves	2,229,500
16	*** Total Agency Funding ***	22,112,000

17 **Department of Natural Resources**

18	1002 Federal Receipts	23,730,000
19	1003 General Fund Match	1,550,000
20	1005 General Fund/Program Receipts	800,000
21	1108 Statutory Designated Program Receipts	500,000
22	1153 State Land Disposal Income Fund	500,000
23	*** Total Agency Funding ***	27,080,000

24 **Department of Public Safety**

25	1004 Unrestricted General Fund Receipts	5,850,000
26	1275 AIDEA Reserves	1,650,000
27	*** Total Agency Funding ***	7,500,000

28 **Department of Revenue**

29	1002 Federal Receipts	29,250,000
30	1050 Permanent Fund Dividend Fund	4,475,000
31	1108 Statutory Designated Program Receipts	500,000

HCS CSSB 57(FIN) am H(efd fld H), Sec. 2

-39-

1	1139	Alaska Housing Finance Corporation Dividend	23,650,000
2	***	Total Agency Funding ***	57,875,000
3	Department of Transportation and Public Facilities		
4	1002	Federal Receipts	1,728,831,512
5	1003	General Fund Match	49,702,078
6	1004	Unrestricted General Fund Receipts	1,000,000
7	1005	General Fund/Program Receipts	1,309,934
8	1026	Highways Equipment Working Capital Fund	39,000,000
9	1027	International Airports Revenue Fund	80,414,991
10	1076	Alaska Marine Highway System Fund	26,400,000
11	1108	Statutory Designated Program Receipts	17,682,106
12	1147	Public Building Fund	6,100,000
13	1179	Passenger Facility Charges	6,996,000
14	1195	Snow Machine Registration Receipts	120,000
15	1275	AIDEA Reserves	4,571,439
16	***	Total Agency Funding ***	1,962,128,060
17	University of Alaska		
18	1002	Federal Receipts	8,300,000
19	1004	Unrestricted General Fund Receipts	13,250,000
20	1108	Statutory Designated Program Receipts	79,200,000
21	***	Total Agency Funding ***	100,750,000
22	Judiciary		
23	1004	Unrestricted General Fund Receipts	2,500,000
24	***	Total Agency Funding ***	2,500,000
25	*****	Total Budget *****	2,888,384,855
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS CSSB 57(FIN) am H(efd fld H), Sec. 2

-40-

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source	Amount	
4	Unrestricted General		
5	1003	General Fund Match	83,922,633
6	1004	Unrestricted General Fund Receipts	49,285,038
7	1139	Alaska Housing Finance Corporation Dividend	23,650,000
8	***	Total Unrestricted General ***	156,857,671
9	Designated General		
10	1005	General Fund/Program Receipts	2,109,934
11	1052	Oil/Hazardous Release Prevention & Response Fund	450,000
12	1076	Alaska Marine Highway System Fund	26,400,000
13	1153	State Land Disposal Income Fund	500,000
14	1193	Major Maintenance Grant Fund	30,000,000
15	1195	Snow Machine Registration Receipts	120,000
16	1197	Alaska Capital Income Fund	20,000,000
17	1209	Alaska Capstone Avionics Revolving Loan Fund	3,693,500
18	1210	Renewable Energy Grant Fund	6,315,507
19	***	Total Designated General ***	89,588,941
20	Other Non-Duplicated		
21	1024	Fish and Game Fund	1,250,000
22	1027	International Airports Revenue Fund	80,414,991
23	1108	Statutory Designated Program Receipts	98,382,106
24	1179	Passenger Facility Charges	6,996,000
25	1205	Berth Fees for the Ocean Ranger Program	4,400,000
26	1275	AIDEA Reserves	12,450,939
27	***	Total Other Non-Duplicated ***	203,894,036
28	Federal Receipts		
29	1002	Federal Receipts	2,356,961,907
30	***	Total Federal Receipts ***	2,356,961,907
31	Other Duplicated		

HCS CSSB 57(FIN) am H(efd fld H), Sec. 3

-41-

1	1026	Highways Equipment Working Capital Fund	39,000,000
2	1050	Permanent Fund Dividend Fund	4,475,000
3	1075	Alaska Clean Water Fund	10,092,300
4	1100	Alaska Drinking Water Fund	21,415,000
5	1147	Public Building Fund	6,100,000
6	***	Total Other Duplicated ***	81,082,300
7	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS CSSB 57(FIN) am H(efd fld H), Sec. 3

-42-

* **Sec. 4.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Administrative Systems Updates (HD 1-40)	628,700		628,700
Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants (HD 1-40)	25,000,000		25,000,000
Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants (HD 1-40)	40,000,000		40,000,000
Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40)	1,875,567	1,875,567	
Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 9)	500,000	500,000	
Leased Warehouse Repairs and Improvements (HD 1-40)	100,000		100,000
*****	*****		
***** Office of the Governor *****			
*****	*****		
Elections Security Grant Under the Help America Vote Act (HD 1-40)	342,272		342,272
*****	*****		
***** Department of Military and Veterans Affairs *****			

HCS CSSB 57(FIN) am H(efd fld H), Sec. 4

-43-

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
Flood Mitigation for Acquisition of	2,500,000		2,500,000
High Hazard Areas in the Matanuska-			
Susitna Borough (HD 25-30)			
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
National Recreational Trails Federal	600,000		600,000
Grant Program (HD 1-40)			
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
Alaska Marine Highway System Vessel	6,500,000	6,500,000	
Overhaul, Annual Certification and			
Shoreside Facilities Rehabilitation			
(HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

HCS CSSB 57(FIN) am H(efd fld H), Sec. 4

-44-

* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	65,000,000
1004 Unrestricted General Fund Receipts	500,000
1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
1219 Emerging Energy Technology Fund	728,700
*** Total Agency Funding ***	68,104,267
Office of the Governor	
1185 Election Fund (Help America Vote Act)	342,272
*** Total Agency Funding ***	342,272
Department of Military and Veterans Affairs	
1002 Federal Receipts	2,500,000
*** Total Agency Funding ***	2,500,000
Department of Natural Resources	
1002 Federal Receipts	600,000
*** Total Agency Funding ***	600,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	6,500,000
*** Total Agency Funding ***	6,500,000
***** Total Budget *****	78,046,539
(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

HCS CSSB 57(FIN) am H(efd fld H), Sec. 5

-45-

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	7,000,000
6 *** Total Unrestricted General ***	7,000,000
7 Designated General	
8 1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
9 *** Total Designated General ***	1,875,567
10 Federal Receipts	
11 1002 Federal Receipts	68,100,000
12 *** Total Federal Receipts ***	68,100,000
13 Other Duplicated	
14 1185 Election Fund (Help America Vote Act)	342,272
15 1219 Emerging Energy Technology Fund	728,700
16 *** Total Other Duplicated ***	1,070,972

17 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be
3 \$234,500, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 4, lines 11 - 13
4 (Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, energy programs, alternative energy and energy efficiency programs - \$2,000,000),
6 is reappropriated to the Alaska Energy Authority for the electrical emergencies program.

7 * **Sec. 8.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
8 designated program receipts under AS 37.05.146(b)(3), information services fund program
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
12 assessment fund under AS 18.09.230, receipts of the University of Alaska under
13 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
14 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
15 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
16 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
17 the program review provisions of AS 37.07.080(h). Receipts received under this section
18 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
19 June 30, 2025.

20 (b) Notwithstanding (a) of this section, an appropriation item for the fiscal year
21 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska
22 Gasline Development Corporation's receipt of additional

- 23 (1) federal receipts; or
24 (2) statutory designated program receipts.

25 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

- 28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
2 June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department
3 of Commerce, Community, and Economic Development for capital project grants under the
4 National Petroleum Reserve - Alaska impact grant program.

5 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The sum of \$600,000 is appropriated from the general fund to the
7 Department of Commerce, Community, and Economic Development for payments as
8 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending
9 June 30, 2026, June 30, 2027, and June 30, 2028.

10 (b) Tax credits available from the federal government for certain renewable energy
11 projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the
12 Alaska Energy Authority for continued funding of renewable energy projects or matching
13 funds for federal grants.

14 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
15 proceeds from the sale of the Stratton Library building in Sitka are appropriated from the
16 general fund to the Department of Education and Early Development, Alaska state libraries,
17 archives and museums, for renovation and repair of, and other necessary projects related to,
18 the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the
19 legislature that the department and the Alaska Court System negotiate in good faith to
20 facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court
21 System submit a request for a supplemental appropriation in the amount of the purchase price.

22 (b) If the unexpended and unobligated balance on July 1, 2025, of the major
23 maintenance grant fund (AS 14.11.007) is less than ^{AS 48.04.962} ~~\$38,110,038~~, the amount of the shortfall is
24 appropriated from the general fund to the major maintenance grant fund (AS 14.11.007).

25 * **Sec. 13.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The
26 unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made
27 in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred
28 maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family
29 and Community Services for the facility remodel of the McLaughlin Youth Center in
30 Anchorage.

31 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the

HCS CSSB 57(FIN) am H(efd fld H)

-48-

1 Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of
2 state-owned vessels and aircraft purchased without using federal funds, estimated to be
3 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
4 maintenance of vessels and aircraft.

5 (b) The proceeds received by the Department of Fish and Game during the fiscal year
6 ending June 30, 2026, from the sale of state-owned equipment purchased by the Department
7 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are
8 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance
9 of equipment to facilitate the same federal projects.

10 * **Sec. 15.** DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the
11 Department of Law for the replacement of the department's case management systems from
12 the following sources:

13 (1) the unexpended and unobligated balance, estimated to be \$3,524,096, of
14 the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law,
15 prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case
16 backlog - \$4,000,000); and

17 (2) the amount necessary, after the appropriation made in (1) of this section,
18 estimated to be \$3,475,904, from the general fund.

19 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Section 1, ch.
20 18, SLA 2014, page 55, lines 29 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Fairbanks Veterans Cemetery - Planning, Design,	100,000 100,000
24	and Construction [GOLD RUSH HISTORIC	
25	DITCH MITIGATION] (HD 1-5)	

26 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
27 balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page
28 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to
29 the Department of Public Safety for communication enhancements for the Rabinowitz
30 Courthouse in Fairbanks.

31 * **Sec. 18.** DEPARTMENT OF REVENUE. The sum of \$500,000 is appropriated from the

-49-

Enrolled SB 57

1 general fund to the Department of Revenue for necessary updates to the department's tax
2 revenue management system and associated information technology modifications related to
3 corporate tax law changes.

4 ~~* Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The~~
5 ~~unexpended and unobligated general fund balances, estimated to be a total of \$41,095,007, of~~
6 ~~the following appropriations are reappropriated to the Department of Transportation and~~
7 ~~Public Facilities for federal-aid highway state match, including unforeseen or federally~~
8 ~~ineligible costs in previous and current fiscal year federal-aid highway projects:~~

9 (1) sec. 7, ch. 43, SLA 2010, page 36, lines 29 - 31 (Department of
10 Transportation and Public Facilities, Fairview Loop Road, pedestrian pathway - \$4,500,000),
11 estimated balance of \$201,221;

12 (2) sec. 1, ch. 17, SLA 2012, page 100, lines 15 - 19 (Southeast Alaska Power
13 Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000),
14 estimated balance of \$34,359;

15 (3) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and
16 repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

17 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
18 12 - 13, as amended by secs. 14(d), 21(g) and (h), ch. 1, TSSLA 2017 (Department of
19 Transportation and Public Facilities, economic development, Knik Arm bridge project
20 development), estimated balance of \$766;

21 (5) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public
22 Facilities, Juneau access project), estimated balance of \$16,088,569;

23 (6) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024
24 (Department of Transportation and Public Facilities, Juneau access project), estimated balance
25 of \$20,986,483;

26 (7) sec. 4, ch. 7, SLA 2020, page 9, lines 20 - 21 (Department of
27 Transportation and Public Facilities, earthquake relief, federally ineligible costs - \$3,000,000),
28 estimated balance of \$3,000,000; and

29 (8) sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20 (Department of
30 Commerce, Community, and Economic Development, Alaska Energy Authority, electrical
31 vehicle infrastructure plan - \$1,500,000), estimated balance of \$782,125.

1 ~~(b) The unexpended and unobligated general fund balances of the following~~
2 ~~appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the~~
3 ~~Department of Transportation and Public Facilities for federal-aid highway state match,~~
4 ~~including unforeseen or federally ineligible costs in previous and current fiscal year federal-~~
5 ~~aid highway projects:~~

6 (1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
7 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1,
8 TSSLA 2017 (Department of Transportation and Public Facilities, national highway system
9 program (NHS) construction, national highway system (NHS) state match), not to exceed
10 \$2,499;

11 (2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
12 24 - 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation
13 and Public Facilities, statewide federal programs, federal-aid highway state match), not to
14 exceed \$135,973;

15 (3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
16 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA
17 2020 (Department of Transportation and Public Facilities, statewide federal programs,
18 federal-aid highway state match), not to exceed \$5,699;

19 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 14 - 15 (Department of
20 Transportation and Public Facilities, state match for Gravina Island bridge - \$9,926,370), not
21 to exceed \$138,611;

22 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
23 13 - 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and
24 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
25 \$441,955;

26 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
27 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8,
28 SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs,
29 federal-aid highway state match), not to exceed \$158,972;

30 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
31 lines 25 - 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of

~~1 Transportation and Public Facilities, statewide federal programs, federal-aid highway state
 2 match), not to exceed \$18,219;
 3 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
 4 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023
 5 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid
 6 highway state match), not to exceed \$241,873;
 7 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
 8 5 - 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and
 9 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
 10 \$122,920;
 11 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
 12 lines 28 - 29 (Department of Transportation and Public Facilities, statewide federal programs,
 13 federal-aid highway state match - \$42,000,000), not to exceed \$66,428;
 14 (11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
 15 141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of
 16 Transportation and Public Facilities, surface transportation program, federal-aid highway state
 17 match), not to exceed \$891,798;
 18 (12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 - 22, and allocated on page
 19 86, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
 20 program, federal-aid highway state match - \$40,000,000), not to exceed \$153,951;
 21 (13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line
 22 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide
 23 federal programs, federal-aid highway state match - \$40,000,000), not to exceed \$117,984;
 24 (14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines
 25 19 - 20 (Department of Transportation and Public Facilities, federal program match, federal-
 26 aid highway state match - \$50,000,000), not to exceed \$56,815;
 27 (15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines
 28 3 - 4 (Department of Transportation and Public Facilities, federal program match, federal-aid
 29 highway state match - \$42,600,000), not to exceed \$648,934;
 30 (16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public
 31 Facilities, federal-aid highway match), not to exceed \$89,741;~~

~~1 (17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public
 2 Facilities, federal-aid highway match), not to exceed \$197,670;
 3 (18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public
 4 Facilities, federal-aid highway match), not to exceed \$200,098;
 5 (19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines
 6 23 - 24 (Department of Transportation and Public Facilities, federal program match, federal-
 7 aid highway state match - \$34,100,000), not to exceed \$860,836;
 8 (20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public
 9 Facilities, federal-aid highway match), not to exceed \$631,960;
 10 (21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public
 11 Facilities, federal-aid highway match), not to exceed \$139,195;
 12 (22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public
 13 Facilities, federal-aid highway match), not to exceed \$481,530;
 14 (23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1,
 15 FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway
 16 match), not to exceed \$593,404;
 17 (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public
 18 Facilities, federal-aid highway match), not to exceed \$107,128;
 19 (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines
 20 28 - 29 (Department of Transportation and Public Facilities, federal program match, federal-
 21 aid highway state match - \$51,850,000), not to exceed \$1,813,735;
 22 (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public
 23 Facilities, federal-aid highway match), not to exceed \$116,091;
 24 (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public
 25 Facilities, federal-aid highway match), not to exceed \$646,158;
 26 (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public
 27 Facilities, federal-aid highway match), not to exceed \$201,800;
 28 (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024
 29 (Department of Transportation and Public Facilities, federal-aid highway match), not to
 30 exceed \$1,778,582; and
 31 (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public~~

Facilities, federal-aid highway match), not to exceed \$104,701.

(c) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the Department of Transportation and Public Facilities for federal-aid aviation state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid aviation projects:

(1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 11 - 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$113,450;

(2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 23 - 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$3,198;

(3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 30 - 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$15,305;

(4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 - 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$10,040;

(5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 - 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$206,231;

(6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page 137, lines 29 - 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match), not to exceed \$11,617;

(7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 - 15, and allocated on page 81,

lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match - \$11,700,000), not to exceed \$49,774;

(8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines 31 - 32 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

(9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17 - 18 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$11,700,000), not to exceed \$503,872;

(10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines 32 - 33 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$4,362,928;

(11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

(12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid aviation match), not to exceed \$1,848,228.

* **Sec. 20. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general fund balances, not to exceed \$100,000, of the following appropriations are reappropriated to the Office of the Governor for expenses related to the commissioning of the USS Ted Stevens, United States Navy ship, and associated support activities in the state for the fiscal years ending June 30, 2026, and June 30, 2027:

(1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal infrastructure office - \$1,012,700);

(2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor, commissions/special offices - \$2,705,600);

(3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor, executive operations - \$14,987,500);

(4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 - 23 (Office of the Governor, state facilities maintenance and operations - \$1,436,800);

(5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of management and budget - \$3,125,000);

1 (6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections
2 - \$5,780,000); and

3 (7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management
4 and budget, support the cost of central services agencies that provide services under
5 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025).

6 (b) The unexpended and unobligated general fund balances, after the appropriation
7 made in (a) of this section, of the appropriations listed in (a)(1) - (7) of this section are
8 reappropriated to the Office of the Governor for capital costs and material purchases related to
9 facilities repairs and maintenance, information technology improvements and upgrades, food
10 security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, elections
11 equipment, and resource development analyses, studies, and process reviews.

12 (c) The unexpended and unobligated balance on June 30, 2025, of the Alaska capital
13 income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide
14 critical deferred maintenance, renovation, and repair.

15 * **Sec. 21. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
16 unexpended and unobligated general fund balances, not to exceed ~~\$500,000~~^{2,250}, of the following
17 appropriations are reappropriated to the Legislative Council, council and subcommittees, to be
18 used for expenses related to the 2027 Council of State Governments West annual meeting for
19 the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

20 (1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and
21 Audit Committee - \$18,094,700);

22 (2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative
23 Council - \$30,229,100);

24 (3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative
25 operating budget - \$35,496,800);

26 (4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 - 16 (SB
27 259, compensation for certain state employees, Alaska Legislature, legislature unallocated,
28 agency unallocated appropriation - \$5,119,000);

29 (5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 - 21 (SCR 10, joint legis seafood
30 industry task force, Alaska Legislature, Legislative Council, council and subcommittees -
31 \$50,000); and

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-56-

1 (6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative
2 Council - \$335,000).

3 (b) The unexpended and unobligated general fund balances, after the appropriation
4 made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are
5 reappropriated to the Legislative Council, council and subcommittees, for renovation and
6 repair of, technology improvements to, and other necessary projects related to legislative
7 buildings and facilities.

8 * **Sec. 22.** Section 1, ch. 8, SLA 2024, page 13, lines 31 - 32, and allocated on page 14, lines
9 5 - 7, is repealed.

10 * **Sec. 23. LAPSE.** (a) The appropriations made in secs. 1, 4, 7, 9(2), 10, 11(b), 12(a), 13 -
11 15, 17 - 19, 20(b) and (c), and 21(b) of this Act are for capital projects and lapse under
12 AS 37.25.020.

13 (b) The appropriations made in secs. 9(1) and 12(b) of this Act are for the
14 capitalization of funds and do not lapse.

15 * **Sec. 24. RETROACTIVITY.** (a) Sections 4 - 7, 16, and 22 of this Act are retroactive to
16 March 31, 2025.

17 (b) Sections 13, 15(1), 17, and 19 - 21 of this Act are retroactive to June 30, 2025.

18 (c) Sections 1 - 3, 8 - 12, 14, 15(2), and 18 of this Act are retroactive to July 1, 2025.

19 * **Sec. 25. CONTINGENCIES.** (a) The appropriation in the amount of \$3,693,500 made in
20 sec. 1 of this Act relating to the purchase by the Department of Commerce, Community, and
21 Economic Development of nonvoting, preferred shares issued by the Alaska Commercial
22 Fishing and Agriculture Bank is contingent on passage by the Thirty-Fourth Alaska State
23 Legislature during the First Regular Session and enactment into law of Senate Bill 156 or a
24 substantially similar bill enabling the bank to make loans under AS 44.81.215 to persons
25 involved in the state's commercial fishing industry.

26 (b) The appropriation made in sec. 11(a) of this Act is contingent on incorporation of
27 the Xunaa Borough on or before December 31, 2025.

28 (c) The appropriation made in sec. 12(a) of this Act is contingent on the sale of the
29 Stratton Library building in Sitka to the Alaska Court System.

30 (d) The appropriation made in sec. 18 of this Act is contingent on passage by the
31 Thirty-Fourth Alaska State Legislature during the First Regular Session and enactment into

-57-

Enrolled SB 57

1 law of Senate Bill 92 or a substantially similar bill relating to corporate tax law changes.