

2024 Session (SLA 2024)
FY2025 with FY2024 Supplementals

Summary of Appropriations



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Column Definitions

Operating Budget

23Actual (FY23 LFD Actual) - FY23 actual expenditures as adjusted by the Legislative Finance Division.

24MgtPln (FY24 Management Plan) - Authorized level of expenditures at the beginning of FY24 plus Position Adjustments and transfers (made at an agency's discretion) within appropriations.

24RPL (FY24 Revised Program Legis) - FY24 Revised Programs (Operating) reviewed and approved by the LB&A Committee (including all FY24 Covid-23 related RPLs).

GovSupT (Gov's Sup Op Total) - Total of Governor's supplemental operating items, including supplemental transactions received on December 15, 2022, February 1, 2023, and amended supplemental operating items received on February 15, 2023, March 22, 2023, and April 18, 2023. [GovSup 12/15+GovSup 2/1+GovAmdSup+GASups 3/22+GASup 4/18]

24Enroll (FY24 Enrolled) - FY24 operating budget (numbers and language) as approved by the legislature at the conclusion of the First Special Session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

24FnlBud (FY24 Final Budget) - Total of the 24MgtPln, 24SupOp, and 24SupRPL columns to reflect the total FY24 operating budget. [24RPL+24SupOp+24MgtPln]

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024 (GovAmd), as well as any Governor's amendments received after the deadline. [GovAmd5/6+GovAmd5/9+GovAmd+GovAmd3/13+GovAmd4/9]

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

24SupOp (Enacted FY24 Sup Operating) - Conference Committee appropriations for the FY24 supplemental operating budget plus the Governor's vetoes.

25Veto (FY25 Operating Vetoes) - Governor's vetoes to the FY25 enacted operating and FY24 supplemental operating budgets.

25Enacted (Enacted FY25 Operating) - Conference Committee FY25 operating appropriations with Governor's vetoes.

25Budget (FY25 Budget) - Sum of the 25Enacted and Enacted Bills columns to reflect the total FY25 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY25 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+25Enacted]

Capital Budget

Reapprop (Capital Reappropriations) - Reappropriations of prior capital project funding.

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

GovAmdT (Gov total amended) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024 and Governor's amended mental health budget. [GovAmd+++GovAmdMH]

Adjourn (Adjourn) - Capital budget items included in the FY25 capital budget at the time of adjournment.

AdjournSup (AdjournSup) - Capital budget items included in the FY24 supplemental capital budget at the time of adjournment.

Veto24 (Governor FY24 Sup Vetoes) - Governor's FY24 supplemental capital vetoes.

Veto25 (Governors FY25 Vetoes) - Governor's FY25 capital vetoes.

24SupCap (Enacted FY24 Supplemental) - Effective FY24 supplemental capital budget.

25Budget (FY25 Budget) - All FY25 capital budget items (net of vetoes). Including mental health budget and other bills with fiscal notes. [25Enact+EnactMH+CapEnactBills]

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Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's reserve accounts.

Figure 1—FY25 Unrestricted General Fund Revenue – Fiscal Sensitivity— offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$75/barrel in order to produce sufficient revenue to cover the \$6.30 billion FY25 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

Supporting Tables

Tables 1 through 12 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

Tables 2 through 10 show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 12**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, formula programs, new legislation (fiscal notes), duplicated authorization, debt service, fund capitalization, retirement appropriations, special appropriations, capital appropriations, and fund transfers—is provided.

Table 11 summarizes capital appropriations. The table provides the total for both FY25 and the FY24 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Table 12 shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

State of Alaska Detailed Fiscal Summary - FY24 and FY25 (Part 1)

(\$ millions)

	FY24 Budget					FY25 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
REVENUE	6,591.8	1,076.0	931.8	6,451.8	15,051.3	6,448.5	1,106.9	916.5	6,508.2	14,980.1	(143.3)	-2.2%
Unrestricted General Fund Revenue (Spring 2024 Forecast) (1)	3,017.9	-	-	-	3,017.9	2,791.3	-	-	-	2,791.3	(226.6)	-7.5%
POMV Payout from ERA	3,526.0	-	-	-	3,526.0	3,657.2	-	-	-	3,657.2	131.2	3.7%
Adjustments, Carryforward, Repeals, and Reappropriations (2)	47.9	55.0	40.0	605.0	747.8	-	-	-	-	-	(47.9)	-100.0%
Restricted Revenue (3)	-	1,021.0	891.8	5,846.8	7,759.5	-	1,106.9	916.5	6,508.2	8,531.6	-	-
APPROPRIATIONS												
TOTAL OPERATING APPROPRIATIONS	5,097.4	899.3	858.8	4,051.7	10,907.3	5,052.3	932.3	826.2	3,573.0	10,383.8	(45.2)	-0.9%
Agency Operations	4,557.9	784.7	800.1	3,951.8	10,094.5	4,652.2	837.5	753.6	3,468.4	9,711.7	94.3	2.1%
Current Fiscal Year Appropriations	4,411.1	782.7	796.5	3,955.0	9,945.3	4,652.2	837.5	753.6	3,468.4	9,711.7	241.1	5.5%
Agency Operations (Non-Formula)	2,202.1	716.1	747.9	1,760.9	5,427.0	2,299.9	741.3	697.3	1,227.5	4,965.9	97.7	4.4%
K-12 Foundation and Pupil Transportation (Formula)	1,300.8	-	32.7	20.8	1,354.3	1,363.4	-	35.4	20.8	1,419.6	62.6	4.8%
Medicaid Services (Formula)	700.0	0.4	15.5	2,002.3	2,718.2	727.1	0.4	15.5	2,085.9	2,829.0	27.1	3.9%
Other Formula Programs	208.2	66.1	-	170.2	444.5	188.0	66.1	-	112.1	366.3	(20.2)	-9.7%
Revised Programs Legislatively Approved (RPLs)	-	-	0.5	0.9	1.4	-	-	-	-	-	-	-
Fiscal Notes	-	-	-	-	-	73.8	29.6	5.4	22.0	130.9	-	-
Veto (non-additive)	-	-	-	-	-	(55.7)	(0.5)	(8.4)	(1.6)	(66.2)	-	-
Duplicated Authorization (non-additive) (4)	-	-	903.9	-	903.9	-	-	919.3	-	919.3	-	-
Supplemental Appropriations (Agency Operations)	146.8	2.0	3.6	(3.2)	149.2	-	-	-	-	-		
Supplemental Appropriations	146.8	2.0	3.6	(3.2)	149.2	-	-	-	-	-	-	-
Veto (non-additive)	(0.0)	(0.1)	-	-	(0.1)	-	-	-	-	-	-	-
Statewide Items	539.5	114.7	58.7	100.0	812.8	400.1	94.8	72.7	104.6	672.1	(139.4)	-25.8%
Current Fiscal Year Appropriations	490.3	114.7	58.7	99.0	762.6	400.1	94.8	72.7	104.6	672.1	(90.2)	-18.4%
Debt Service	147.5	13.5	21.3	4.8	187.2	138.1	13.1	37.6	4.9	193.7	(9.4)	-6.4%
Fund Capitalizations	59.0	15.1	0.3	49.4	123.9	78.1	55.2	1.8	99.7	234.8	19.1	32.5%
Community Assistance	-	-	-	-	-	10.0	30.0	-	-	40.0	10.0	-
REAA School Fund	27.9	-	-	-	27.9	27.0	-	-	-	27.0	(0.9)	-3.3%
Oil and Gas Tax Credit Fund	28.4	-	-	-	28.4	-	-	-	-	-	(28.4)	-
Other Fund Capitalization	2.7	15.1	0.3	49.4	67.6	41.1	25.2	1.8	99.7	167.8	38.4	1407.1%
State Payments to Retirement Systems	140.3	-	-	-	140.3	183.8	-	-	-	183.8	43.6	31.1%
Energy Relief Payment (5)	143.5	-	-	-	143.5	-	-	-	-	-	(143.5)	-100.0%
Shared Taxes	-	32.5	37.1	-	69.6	-	26.6	33.2	-	59.8	-	-
Alaska Comprehensive Insurance Program	-	53.5	-	44.7	98.2	-	-	-	-	-	-	-
Veto (non-additive)	-	-	-	-	-	(27.5)	-	-	-	(27.5)	-	-
Duplicated Authorization (non-additive) (4)	-	-	13.1	-	13.1	-	-	10.2	-	10.2	-	-
Supplemental Appropriations (Statewide Items)	49.2	-	-	1.0	50.2	-	-	-	-	-		
Supplemental Appropriations	49.2	-	-	1.0	50.2	-	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS	486.8	82.5	72.7	2,389.4	3,031.4	330.7	63.2	90.1	2,935.1	3,419.1	(156.1)	-32.1%
Current Fiscal Year Appropriations	360.2	73.5	71.5	2,138.1	2,643.3	330.7	63.2	90.1	2,935.1	3,419.1	(29.5)	-8.2%
Project Appropriations	360.2	73.5	71.5	2,138.1	2,643.3	330.7	63.2	90.1	2,927.1	3,411.1	(29.5)	-8.2%
Fiscal Notes	-	-	-	-	-	-	-	-	8.0	8.0	-	-
Veto (non-additive)	-	-	-	-	-	(44.3)	-	(10.0)	(7.0)	(61.3)	-	-
Duplicated Authorization (non-additive) (4)	-	-	118.9	-	118.9	-	-	117.2	-	117.2	-	-
Supplemental Appropriations (Capital)	126.6	8.9	1.2	251.4	388.1	-	-	-	-	-		
Capital Projects	126.6	8.9	1.2	251.4	388.1	-	-	-	-	-	-	-
Fund Capitalization	-	-	-	-	-	-	-	-	-	-	-	-
Veto (non-additive)	(63.9)	-	-	-	(63.9)	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (4)	-	-	11.0	251.4	262.3	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (6)	486.8	82.5	202.6	2,640.8	3,412.6	330.7	63.2	207.2	2,935.1	3,536.3	-	-
Pre-Permanent Fund Authorization (unduplicated)	5,584.2	981.8	931.5	6,441.2	13,938.7	5,382.9	995.5	916.3	6,508.2	13,802.9	(201.3)	-3.6%
Revenue less operating and capital appropriations	1,007.6	-	-	-	-	1,065.6	-	-	-	-		
Permanent Fund Appropriations	881.5	76.4	-	-	957.9	914.3	82.0	-	-	996.3	32.8	4%
Permanent Fund Dividends (5)	881.5	-	-	-	881.5	914.3	-	-	-	914.3	32.8	3.7%
Non-Mandatory Royalty Deposit to Principal	-	76.4	-	-	76.4	-	82.0	-	-	82.0	-	-
Transfer to Principal from Earnings Reserve Account	1,413.0	-	-	-	1,413.0	1,000.0	-	-	-	1,000.0	(413.0)	-29.2%
Transfer from Earnings Reserve Account to Principal	(1,413.0)	-	-	-	(1,413.0)	(1,000.0)	-	-	-	(1,000.0)	413.0	-29.2%
Pre-Transfers Authorization (unduplicated)	6,465.7	1,058.2	931.5	6,441.2	14,896.7	6,297.3	1,077.5	916.3	6,508.2	14,799.2	(168.5)	-2.6%
Pre-Transfer Surplus/(Deficit) (7)	126.1	Revenue =	101.9%	of Appropriations	-	151.2	Revenue =	102.4%	of Appropriations	-		

State of Alaska Detailed Fiscal Summary - FY24 and FY25 (Part 1)

(\$ millions)

	FY24 Budget					FY25 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
57 Fund Transfers (8)	13.2	17.7	0.2	10.6	41.8	4.3	29.4	0.2	-	33.9	(8.9)	-67.5%
58 Current Fiscal Year Transfers	156.7	1.7	0.2	10.6	169.2	4.3	29.4	0.2	-	33.9	(152.4)	-97.3%
59 Renewable Energy Fund	7.5	-	-	-	7.5	4.0	-	-	-	4.0	(3.5)	
60 Alaska Capital Income Fund (non-additive) (9)	16.0	-	-	-	16.0	-	28.2	-	-	28.2	(16.0)	
61 Other Fund Transfers	0.3	1.7	0.2	-	2.2	0.3	1.2	0.2	-	1.7	(0.0)	
62 General Fund Deposit from American Rescue Plan Act (ARPA)	(10.6)	-	-	10.6	-	-	-	-	-	-	10.6	
63 Constitutional Budget Reserve (CBR)	143.5	-	-	-	143.5	-	-	-	-	-	(143.5)	
64 Supplemental Appropriations (Fund Transfers)	(143.5)	16.0	-	-	(127.5)	-	-	-	-	-	143.5	
65 Oil & Hazardous Substance Fund	-	16.0	-	-	16.0	-	-	-	-	-	-	
66 Constitutional Budget Reserve (CBR) (5)	(143.5)	-	-	-	(143.5)	-	-	-	-	-	143.5	
67 Ocean Ranger Program Berth Fees	-	-	(5.4)	-	(5.4)	-	-	-	-	-	-	
68 Comm Passenger Vessel Environmental Compliance Fund	-	-	5.4	-	5.4	-	-	-	-	-	-	
69 Alaska Capital Income Fund (non-additive) (9)	(16.0)	-	-	-	(16.0)	-	-	-	-	-	-	
70 Post-Transfers Authorization (unduplicated)	6,479.0	1,076.0	931.8	6,451.8	14,938.4	6,301.6	1,106.9	916.5	6,508.2	14,833.1	(177.4)	-2.7%
71 Post-Transfer Surplus/(Deficit) (10)	112.8	Revenue =	101.7%	of Appropriations		146.9	Revenue =	102.3%	of Appropriations			
72 FISCAL YEAR SUMMARY	6,479.0	1,076.0	931.8	6,451.8	14,938.4	6,301.6	1,106.9	916.5	6,508.2	14,833.1	(177.4)	-2.7%
73 Agency Operations	4,557.9	784.7	800.1	3,951.8	10,094.5	4,652.2	837.5	753.6	3,468.4	9,711.7	94.3	2.1%
74 Statewide Items	539.5	114.7	58.7	100.0	812.8	400.1	94.8	72.7	104.6	672.1	(139.4)	-25.8%
75 Permanent Fund Appropriations	881.5	76.4	-	-	957.9	914.3	82.0	-	-	996.3	32.8	3.7%
76 Total Operating	5,979.0	975.8	858.8	4,051.7	11,865.3	5,966.6	1,014.3	826.2	3,573.0	11,380.1	(12.4)	-0.2%
77 Capital	486.8	82.5	72.7	2,389.4	3,031.4	330.7	63.2	90.1	2,935.1	3,419.1	(156.1)	-32.1%
78 Transfers	13.2	17.7	0.2	10.6	41.8	4.3	29.4	0.2	-	33.9	(8.9)	-67.5%

Notes:

September 24, 2024

- (1) The Department of Revenue's (DOR) Spring 2024 oil forecast for FY25 is 484,200 barrels per day total Alaska production at \$78 per barrel.
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Reappropriations to operating budget funds are counted as UGF revenue.
- (3) Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- (4) Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
- (5) The FY24 budget appropriates up to \$190.3 million to energy relief from FY24 revenue, to be paid out in FY25, based on the amount of revenue actually received during the fiscal year. The full amount would be paid out under the Spring 2024 revenue forecast. \$143.5 million of this funding is in line 29, with the remaining \$46.8 million in line 35. The FY25 Enacted budget includes a provision that if revenues exceed DOR's Spring Revenue Forecast by over \$135 million, excess revenues will be split in half between the Statutory Budget Reserve and a deposit into the dividend fund. The dividend fund appropriation would occur at the end of FY25 and would be distributed as an energy relief payment in FY26 in addition to the FY26 PFD. The entire appropriation is capped at \$645 million (of excess revenue), and any further revenues would entirely flow into the CBR.
- (6) Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- (7) The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
- (8) "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.
- (9) The FY25 Enacted budget appropriated the amount necessary for the Alaska Capital Income Fund (ACIF) to have an unobligated balance of \$0, estimated to be \$16 million from the general fund to the ACIF. Based on the FY23 Alaska Comprehensive Financial Report, this appropriation was no longer necessary, so the FY24 Supplemental budget repealed the transfer.
- (10) No appropriation from the CBR to cover a general fund deficit was enacted for FY24 or FY25.

Projected Fund Balances - FY24 and FY25 (Part 2)

(\$ millions)

	FY24				FY25			
	BoY Balance	In	Out/ (Deposit)	EoY Balance	BoY Balance	In	Out/ (Deposit)	EoY Balance
Total Budget Reserves and Designated Funds	3,906.3	304.7	18.7	4,208.3	4,208.3	244.5	1.3	4,451.4
Undesignated Reserves	2,505.0	159.7	(112.8)	2,777.6	2,777.6	94.3	(146.9)	3,018.8
Constitutional Budget Reserve Fund	2,503.4	159.7	(112.8)	2,776.0	2,776.0	94.3	(146.9)	3,017.3
Statutory Budget Reserve Fund	-	-	-	-	-	-	-	-
Alaska Housing Capital Corporation Fund	1.6	-	-	1.6	1.6	-	-	1.6
Select Designated Funds	1,417.3	145.0	131.6	1,430.7	1,430.7	150.2	148.3	1,432.6
Alaska Capital Income Fund	-	23.6	29.3	(5.7)	(5.7)	28.2	28.2	(5.7)
Alaska Higher Education Investment Fund	380.4	48.3	23.6	405.1	405.1	26.1	23.6	407.6
Community Assistance Fund	90.0	-	30.0	60.0	60.0	30.0	20.0	70.0
Power Cost Equalization Endowment	946.9	73.1	48.7	971.3	971.3	65.9	76.5	960.7
Unrestricted General Fund Appropriations				6,465.7				6,297.3
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				43%				48%
Pre-Transfer Deficit				126.1				151.2
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				n/a				n/a
Permanent Fund *								
Permanent Fund Principal - Realized (no appropriations allowed)	56,420.2	1,945.6	0.0	58,365.8	58,365.8	1,469.0	0.0	59,834.8
Permanent Fund Earnings Reserve Account - Realized	8,766.3	4,219.5	4,963.1	8,022.7	8,022.7	4,686.0	4,684.2	8,024.5
Permanent Fund -- Unrealized Gain (Loss)	12,825.3	1,248.7	0.0	14,074.0	14,074.0	1,106.0	0.0	15,180.0
TOTAL PERMANENT FUND	78,011.8	7,413.8	4,963.1	80,462.5	80,462.5	7,261.0	4,684.2	83,039.3

*Alaska Permanent Fund Corporation (APFC) unaudited history and projections as of July 31, 2024. Includes LFD adjustments.

September 24, 2024

FY25 Unrestricted General Fund - Fiscal Sensitivity
\$6.30 Billion UGF Budget

(\$ Billions)

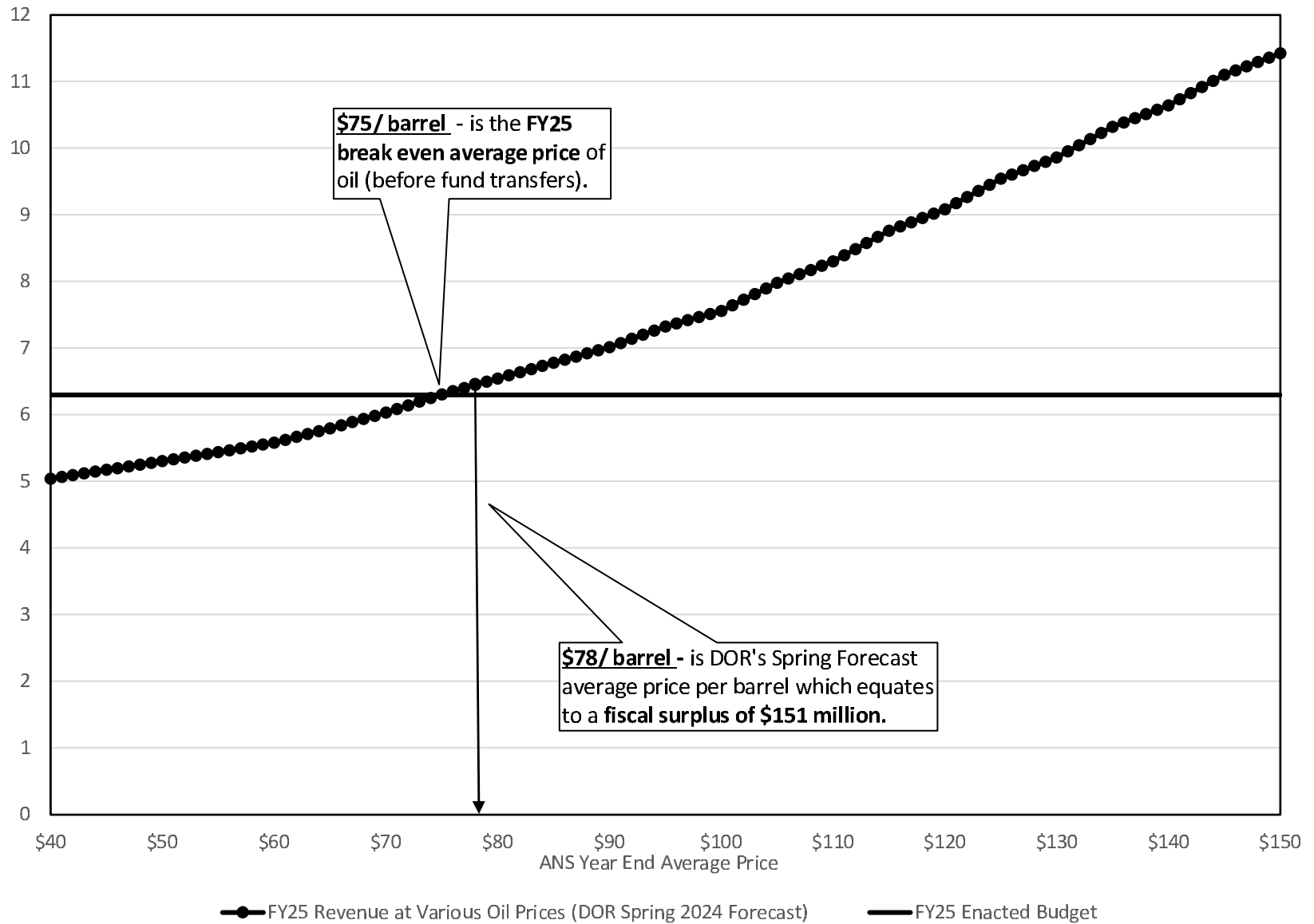


Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

Oil Price/Production Forecast		FY23 Actual	Spring 2024 Forecast for FY24	Spring 2024 Forecast for FY25
	Price (dollars per barrel)	86.6	84.1	78.0
	Total Alaska Production (million of barrels per day)	0.5	0.5	0.5
Oil Revenue		3,119.4	2,432.3	2,196.0
	Gross Production Tax	2,433.9	1,849.9	1,475.3
	Credits Applied Against Tax Liability	(943.0)	(910.0)	(723.0)
	Royalties*	1,187.4	1,134.1	1,065.4
	Property Tax	128.8	133.3	133.2
	Petroleum Corporate Income Tax	312.4	225.0	245.0
Non-Oil Revenue (Except Investments)		472.3	461.1	517.3
	Taxes	355.4	337.8	368.0
	Charges for Services (Marine Highway, park fees, land-disposal fees)	4.3	4.3	4.3
	Fines and Forfeitures	16.0	14.7	14.7
	Licenses and Permits	32.5	34.2	35.8
	Rents and Royalties*	1.6	1.7	1.8
	Other	62.5	68.4	92.7
Investment Revenue		97.7	124.6	77.9
Unrestricted GF Revenue (Excluding Permanent Fund Draw)		3,689.4	3,017.9	2,791.3
	Percent of Market Value Draw from Permanent Fund	3,360.6	3,526.0	3,657.2
	Carryforward/Adjustments	13.7	40.9	0.0
Total Unrestricted GF Revenue Projection		7,063.7	6,584.8	6,448.5

*Unrestricted General Fund royalties exclude constitutional and statutory deposits to the Permanent Fund and Public School Trust Fund.

Table 2. Total FY25 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	7		4,652,215.9	837,455.0	753,554.0	3,468,436.1	9,711,661.0
Total Agency Operations (Non-formula)	9	3	2,299,861.0	741,261.3	697,327.0	1,227,498.4	4,965,947.7
K-12 Foundation Program (Formula)	10	4	1,363,424.7	-	35,366.4	20,791.0	1,419,582.1
Medicaid Services (Formula)	11	4	727,080.7	429.8	15,495.3	2,085,949.4	2,828,955.2
Other Formula Programs	12	4	188,029.6	66,133.7	-	112,148.4	366,311.7
New Legislation (Fiscal Notes)	14	5	73,819.9	29,630.2	5,365.3	22,048.9	130,864.3
Vetoed (Non-Additive)	15		(55,731.3)	(451.0)	(8,400.1)	(1,630.0)	(66,212.4)
Duplicated Funds (Non-Additive)	16	6	-	-	919,340.4	-	919,340.4
Statewide Items Total	20		400,053.3	94,843.6	72,650.8	104,587.0	672,134.7
Debt Service	22	7	138,084.4	13,100.0	37,598.3	4,923.9	193,706.6
Fund Capitalizations	23	8	78,121.9	55,184.6	1,818.5	99,663.1	234,788.1
State Retirement Payments	28	9	183,847.0	-	-	-	183,847.0
Special Appropriations/Shared Taxes	30	10	-	26,559.0	33,234.0	-	59,793.0
Vetoed (Non-Additive)	32		(27,500.0)	-	-	-	(27,500.0)
Duplicated Funds (Non-Additive)	33	6	-	-	10,219.6	-	10,219.6
Total Unduplicated Appropriations - Agency Operations & Statewide Items (Excluding Permanent Fund)	6		5,052,269.2	932,298.6	826,204.8	3,573,023.1	10,383,795.7
Total Capital Appropriations	36	11	330,669.1	63,232.5	90,073.6	2,935,134.6	3,419,109.8
Unduplicated Project Appropriations	38	11	330,669.1	63,232.5	90,073.6	2,935,134.6	3,419,109.8
Vetoed (Non-Additive)	40		(44,280.3)	-	(10,000.0)	(7,000.0)	(61,280.3)
Duplicated Funds (Non-Additive)	41	6	-	-	117,158.3	-	117,158.3
Total Unduplicated Pre-Permanent Fund Authorization	48		5,382,938.3	995,531.1	916,278.4	6,508,157.7	13,802,905.5
Total Permanent Fund Appropriations	50		914,315.8	82,000.0	-	-	996,315.8
Permanent Fund Dividend	51		914,315.8	-	-	-	914,315.8
Royalties Beyond 25 Percent Constitutional Minimum	52		-	82,000.0	-	-	82,000.0
Inflation Proofing to Principal from ERA, NTE \$1.0 billion (Non-Additive)	53		1,000,000.0	-	-	-	1,000,000.0
Inflation Proofing from ERA to Principal, NTE \$1.0 billion (Non-Additive)	54		(1,000,000.0)	-	-	-	(1,000,000.0)
Total Unduplicated Pre-Transfers Authorization	55		6,297,254.1	1,077,531.1	916,278.4	6,508,157.7	14,799,221.3
Fund Transfers	57	12	4,296.5	29,395.2	218.5	-	33,910.2
FY25 Operating DGF Transfers	60-61	12	4,296.5	28,222.5	-	-	32,519.0
FY25 Operating Other Transfers	61	12	-	1,172.7	218.5	-	1,391.2
FY25 Undesignated Budget Reserves (UGF Out)	59, 61	12	-	-	-	-	-
Total FY25 Authorization (Unduplicated)	70		6,301,550.6	1,106,926.3	916,496.9	6,508,157.7	14,833,131.5

Table 3. Agency Operating Appropriations - Non-Formula

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 9, SLA 2024 (Mental Health - HB 270)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY25 Unduplicated Agency Operations			2,299,861.0	741,261.3	697,327.0	1,227,498.4	4,965,947.7
<i>Duplicated Funds</i>			-	-	(877,481.8)	-	(877,481.8)
Total FY25 Agency Operations			2,299,861.0	741,261.3	1,574,808.8	1,227,498.4	5,843,429.5
Subtotal Sections 1 and 5			2,281,353.1	725,203.5	1,573,632.8	1,227,498.4	5,807,687.8
Subtotal Language Sections			18,507.9	16,057.8	1,176.0	-	35,741.7
DOA - Lapse Balance Appropriations - Working Reserve, Group Health Life, Cat. Fund	HB 268	34(a-e)	-	-	-	-	-
DOA - Retirement and Benefits - Plan Sponsor and Actuarial Costs	HB 268	34(f)	500.0	-	-	-	500.0
DOA - Retirement and Benefits - Actuarial Costs Associated with Legislature Bills	HB 268	34(g)	-	-	-	-	-
DCCED - AOGCC Reclamation Bond Settlements	HB 268	35(e)	-	-	150.0	-	150.0
DCCED - Insurance Actuarial Costs (FY25-26)	HB 268	35(f)	-	1,000.0	-	-	1,000.0
DCCED - Named Recipient Grant to Alaska Marine Safety Education Association	HB 268	35(g)	184.5	-	-	-	184.5
DCCED - SDPR for Natural Hazard Planning (FY25-27)	HB 268	35(i)	-	-	340.0	-	340.0
DCCED - Named Recipient Grant to Alaska SCTP (FY25-26)	HB 268	35(k)	16.8	-	-	-	16.8
DCCED - Named Recipient Grant to Arctic Winter Games Team Alaska	HB 268	35(l)	150.0	-	-	-	150.0
DCCED - Named Recipient Grant to Municipality of Anchorage for E 56th Ave Shelter	HB 268	35(m)	4,000.0	-	-	-	4,000.0
DEED - US Department of Education Multi-Year Federal Grant Authority	HB 268	36(b)	-	-	-	-	-
DEED - Mt Edgecumbe - Proceeds from DEED Land Sales for M&O	HB 268	36(c)	-	-	-	-	-
DEED - Mt Edgecumbe - Proceeds from DEED or DNR Sale of Stratton Bldg. in Sitka	HB 268	36(d)	-	-	-	-	-
DEED - Celebrating the Arts License Plates Fees for License Plate Contest	HB 268	36(e)	5.0	-	-	-	5.0
DEED - Named Recipient Grant to Alaska Resource Education (FY25-26)	HB 268	36(j)	500.0	-	-	-	500.0
DFG - Commercial Fisheries Entry Commision - Info. Technology Upgrades (FY25-27)	HB 268	38(a)	-	450.0	-	-	450.0
DFG - Statutory Designated Program Receipts for Fisheries Disasters (FY25-26)	HB 268	38(b)	-	-	-	-	-
GOV - Statewide Primary & General Elections, Including Inflationary Costs (FY25-26)	HB 268	44(a)	2,870.3	-	-	-	2,870.3
GOV - Office of Management & Budget - Central Services Cost Allocation (FY25-26)	HB 268	44(b)	-	-	-	-	-
DLWD - Workers' Comp, Second Injury, Fishermen's, AVTEC, Assist Tech Backstop	HB 268	40(a-e)	-	-	446.8	-	446.8
DMVA - Veterans' Memorial Endowment Fund	HB 268	41(a-b)	-	7.8	9.2	-	17.0
DMVA - Alaska Aerospace Corporation - Federal & Other Receipts in Excess of Sec. 1	HB 268	28	-	-	-	-	-
DNR - Oil & Gas - Cook Inlet Energy Reclamation Bond Interest	HB 268	42(a)	-	-	150.0	-	150.0
DNR - Mining, Land & Water - Mine Reclamation Trust Bond Authority	HB 268	42(b)	-	-	30.0	-	30.0
DNR - Mining, Land & Water - Mine Reclamation Bond Settlements	HB 268	42(c)	-	-	50.0	-	50.0
DNR - Division of Parks and Recreation - Boater Safety Program	HB 268	42(d)	281.3	-	-	-	281.3
DOTPF - Sale of Assets Appropriated to Marine Highway Vessel Replacement Fund	HB 268	43(a)	-	-	-	-	-
DOTPF - AK Marine Highway System - UGF Backstop NTE \$10 million	HB 268	43(b)	10,000.0	-	-	-	10,000.0
UNIV - Efforts to Achieve R1 Research Status (FY25-27)	HB 268	45	-	14,600.0	-	-	14,600.0
JUD - Special Counsel Costs Related to Unanticipated Investigations, NTE 75.0	HB 268	29	-	-	-	-	-

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 9, SLA 2024 (Mental Health - HB 270)
(\$ thousands)

(...continued from previous page)		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 New Legislation (Non-Additive - Included in Table 5)				3,339.4	(652.7)	2,560.0	66.5	5,313.2
	FY25 New Legislation - Agency Operations (non MH) (non-duplicated)	HB 268		3,339.4	(652.7)	2,560.0	66.5	5,313.2
	FY25 New Legislation - Fund Capitalization (non MH) (non-duplicated)	HB 268		-	-	-	-	-
	FY25 New Legislation (non MH) (duplicated)	HB 268		-	-	-	-	-
	FY25 New Legislation (MH)	HB 270		-	-	-	-	-

FY24 Supplemental (Non-Additive)

Total Supplemental Unduplicated				137,760.0	1,998.7	3,582.8	(3,232.1)	140,109.4
<i>Duplicated Funds</i>				-	-	8.2	-	8.2
Subtotal Numbers Section		HB 268	8	127,594.3	610.0	3,591.0	(5,983.1)	125,812.2
Subtotal Language Sections				10,165.7	1,388.7	-	2,751.0	14,305.4
	DOR - Extend Federal Stimulus for Housing Sec20 Ch1 FSSLA2023 P125 L1 (HB39) (FY21-25)	HB 268	11(a)	-	-	-	-	-
	DOR - Extend Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-25)	HB 268	11(b)	-	-	-	-	-
	DOA - Extend OPA One-time Case Backlog Contractor Support (FY23-25)	HB 268	13(a)	-	-	-	-	-
	DOA - Extend PDA One-time Case Backlog Contractor Support (FY23-25)	HB 268	13(b)	-	-	-	-	-
	DOA - Contractual Caseload Stabilization Sec1 Ch1 SLA2023 P4 L7 (HB39)	HB 268	13(c)	-	-	-	-	-
	DCCED - Extend Fed Relief Stwd Planning Economic Develop Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-25)	HB 268	14(a)	-	-	-	-	-
	DCCED - Provide Support to Alaskan Food Banks and Pantries to Promote Food Security (FY24-25)	HB 268	14(b)	1,500.0				1,500.0
	DEC - Juneau Air Lab Relocation (FY24-25)	HB 268	16	87.5				87.5
	DOH - Recruitment Program to Address the Supplemental Nutrition Assistance Program Backlog (FY24-25)	HB 268	17(a)	6,078.2	-	-	2,751.0	8,829.2
	DOH - Extend CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-27)	HB 268	17(b)	-	-	-	-	-
	DOH - Extend CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-25)	HB 268	17(c)	-	-	-	-	-
	DOH - Extend American Rescue Plan Act Mental Health Treatment Funding Sec 67(j) Ch11 SLA22 (HB281) (FY23-26)	HB 268	17(e)	-	-	-	-	-
	DOH - Extend American Rescue Plan Act Senior Disabilities Svcs Grants Sec67(k) Ch11 SLA22 (HB281) (FY23-25)	HB 268	17(f)	-	-	-	-	-
	DOH - Extend ARPA Supplemental Nutrition Program WIC Sec67(l) Ch11 SLA2022 (HB281) (FY23-28)	HB 268	17(g)					
	DOH - Extend ARPA Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 (HB281) (FY23-26)	HB 268	17(h)	-	-	-	-	-

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Table 3. Agency Operating Appropriations - Non-Formula

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 9, SLA 2024 (Mental Health - HB 270)

(\$ thousands)

Subtotal Language Sections (...continued from previous page)	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
DOH - Extend American Rescue Plan Act COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-25)	HB 268	17(i)	-	-	-	-	-
DOH - Extend ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 (HB281) (FY23-25)	HB 268	17(j)	-	-	-	-	-
DOH - Extend PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA22 (HB281) (FY23-28)	HB 268	17(k)	-	-	-	-	-
DOH - Extend CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 (HB281) (FY23-27)	HB 268	17(l)	-	-	-	-	-
DOH - Extend Approp to Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA22 (HB281) (FY23-27)	HB 268	17(m)	-	-	-	-	-
DOH - Extend ARPA Confinement Facilities COVID-19 Mitigation Sec67(u) Ch11 SLA22 P178 L20 (HB281) (FY23-25)	HB 268	17(n)	-	-	-	-	-
DOH - Extend ARPA to Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-27)	HB 268	17(o)	-	-	-	-	-
DOH - Extend ARPA Home Meals, Family Caregiver Support, Transportation Sec67(w) Ch11 SLA22 (HB281) (FY23-25)	HB 268	17(p)	-	-	-	-	-
DLWD - Increase Auth for Vocational Training through the STEP Program Based on Available Revenues (FY24-25)	HB 268	18	-	1,388.7	-	-	1,388.7
DPS - Extend Program Receipt Authority for CJIS Updates Sec27(a) Ch1 SLA2023 P127 L18 (HB39) (FY23-25)	HB 268	20	-	-	-	-	-
GOV - Elections Ranked Choice Voting Media Campaign (FY24-25)	HB 268	21(a)	2,500.0	-	-	-	2,500.0
GOV - Maintain Central Services Cost Allocation Using FY2024 Lapsing Funds (FY24-25)	HB 268	21(b)	-	-	-	-	-
UA - University of Alaska Economic Development Funding Extension (FY23-26)	HB 268	22	-	-	-	-	-

Table 4. Agency Operating Appropriations - Formula

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 9, SLA 2024 (Mental Health - HB 270)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY25 Unduplicated Agency Operations			2,278,535.0	66,563.5	50,861.7	2,218,888.8	4,614,849.0
Subtotal-DEED K-12 Appropriations			1,363,424.7	-	35,366.4	20,791.0	1,419,582.1
K-12 Foundation Program	No appropriation required.		1,110,860.8	-	34,929.4	20,791.0	1,166,581.2
Pupil Transportation	No appropriation required.		70,594.5	-	-	-	70,594.5
Additional Foundation Funding	HB 268	36(g)	174,663.5	-	-	-	174,663.5
Additional Foundation Funding - Dividend Raffle	HB 268	36(a)	-	-	437.0	-	437.0
Additional Pupil Transportation Funding	HB 268	36(i)	7,305.9	-	-	-	7,305.9
Subtotal-Medicaid Appropriations			727,080.7	429.8	15,495.3	2,085,949.4	2,828,955.2
DOH - Medicaid Services	HB 268/ HB 270	1 & 39/ 1	727,080.7	429.8	20,714.1	2,085,949.4	2,834,174.0
Less Medicaid Duplicated Funding			-	-	(5,218.8)	-	(5,218.8)
Subtotal-Other Formula Appropriations			188,029.6	66,133.7	-	112,148.4	366,311.7
Less Other Duplicated Funding			-	-	(30,945.1)	-	(30,945.1)
Subtotal-Other Agency Operating Formula Appropriations			188,029.6	66,133.7	30,945.1	112,148.4	397,256.8
DCCED - National Forest Receipts	HB 268	1 & 35(a-b)	-	-	-	9,200.0	9,200.0
DCCED - Payment in Lieu of Taxes (PILT)	HB 268	1 & 35(c)	-	-	-	10,428.2	10,428.2
DCCED - Fisheries Taxes	HB 268	1	-	-	3,100.0	-	3,100.0
DCCED - Power Cost Equalization	HB 268	1 & 35(d)	-	48,283.7	-	-	48,283.7
DEED - Residential Schools Program	HB 268	1	8,535.8	-	-	-	8,535.8
DEED - Youth in Detention	HB 268	1	1,100.0	-	-	-	1,100.0
DEED - Special Schools	HB 268	1	4,118.8	-	-	-	4,118.8
DEED - Alaska Performance Scholarship Awards	HB 268	1	-	11,750.0	-	-	11,750.0
DFCS - Children's Services	HB 268	1	49,324.2	5,600.0	3,799.2	30,875.8	89,599.2
DFCS - Pioneer Homes Payment Assistance	HB 268	1	33,964.3	-	-	-	33,964.3
DOH - Public Assistance	HB 268	1	90,986.5	500.0	24,045.9	61,644.4	177,176.8
FY25 New Legislation (Non-Additive - Included in Table 5)			73,819.9	29,630.2	5,365.3	22,048.9	130,864.3
FY24 Supplemental Unduplicated (Non-Additive)			9,076.6	-	-	-	9,076.6
DOH - Medicaid Utilization and Inflation Due to the Public Health Emergency Wind Down	HB 268	8	7,576.6	-	-	-	7,576.6
DEED - Extend Residential Schools Multiyear Program Funding to FY25	HB 268	15	1,500.0	-	-	-	1,500.0
DOH - Extend ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-25)	HB 268	17(d)	-	-	-	-	-
DOH - Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-26)	HB 268	17(q)	-	-	-	-	-
DOH - Maintenance of Effort for Temporary Assistance for Needy Families (FY24-26)	HB 268	17(r)	-	-	-	-	-

Table 5. Funding Associated with New Legislation

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8, SLA 2024 (Capital - SB 187)

(\$ thousands)

						Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 Operating - Total Unduplicated Fiscal Notes Attached to New Legislation						73,819.9	29,630.2	5,365.3	22,048.9	130,864.3
Duplicated Funds						-	-	5,694.7	-	5,694.7
FY25 Unduplicated Agency Operations						73,819.9	29,630.2	5,365.3	22,048.9	130,864.3
Duplicated Funds						-	-	5,694.7	-	5,694.7
Total FY25 Operating Fiscal Notes Attached to New Legislation						73,819.9	29,630.2	11,060.0	22,048.9	136,559.0
FY 25 Unduplicated Capital Items (Non-Additive, Reflected in Table 11)						-	-	-	8,000.0	8,000.0
FY25 Agency Operations										
Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						73,819.9	29,630.2	11,060.0	22,048.9	136,559.0
HB 26	OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG	DEED	Education Support and Admin Services	Executive Administration	Ch. 48, SLA 2024	173.4	-	-	-	173.4
HB 26	OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG	DCCED	Community and Regional Affairs	Community and Regional Affairs	Ch. 48, SLA 2024	(147.9)	-	-	-	(147.9)
HB 66	OMNIBUS CRIM LAW/PROCEDURE; CIV COMMITMENT	DOA	Legal and Advocacy Services	Office of Public Advocacy	Ch. 11, SLA 2024	432.7	-	-	-	432.7
HB 66	OMNIBUS CRIM LAW/PROCEDURE; CIV COMMITMENT	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 11, SLA 2024	686.8	-	-	-	686.8
HB 66	OMNIBUS CRIM LAW/PROCEDURE; CIV COMMITMENT	DOC	Population Management	Institution Director's Office	Ch. 11, SLA 2024	375.0	-	-	-	375.0
HB 66	OMNIBUS CRIM LAW/PROCEDURE; CIV COMMITMENT	LAW	Criminal Division	Criminal Justice Litigation	Ch. 11, SLA 2024	490.5	-	-	-	490.5
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DEED	Alaska Commission on Postsecondary Education	Program Administration & Operations	Ch. 4, SLA 2024	-	47.2	-	-	47.2
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DEED	Student Financial Aid Programs	Alaska Performance Scholarship Awards	Ch. 4, SLA 2024	-	2,264.0	-	-	2,264.0

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Table 5. Funding Associated with New Legislation (...continued from previous page)

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8, SLA 2024 (Capital - SB 187)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DEED	Student Financial Aid Programs	Alaska Education Grants	Ch. 4, SLA 2024	-	1,165.2	-	-	1,165.2
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DEED	Education Support and Admin Services	Student and School Achievement	Ch. 4, SLA 2024	6.0	960.7	-	-	966.7
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DEED	Education Support and Admin Services	Early Learning Coordination	Ch. 4, SLA 2024	3,603.5	-	-	-	3,603.5
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DOLWD	Commissioner and Administrative Services	Workforce Investment Board	Ch. 4, SLA 2024	-	11,769.1	-	-	11,769.1
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	DOLWD	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Ch. 4, SLA 2024	-	4,083.1	-	-	4,083.1
HB 148	AK PERFORM. SCHOLARSHIP; EDU TAX CREDITS	UA	University of Alaska	Budget Reductions/Additions - Systemwide	Ch. 4, SLA 2024	-	7,205.5	-	-	7,205.5
HB 155	ESTABLISH AK MILITARY AFFAIRS COMMISSION	GOV	Executive Operations	Lieutenant Governor	Ch. 18, SLA 2024	86.5	-	-	-	86.5
HB 193	INTERNET FOR SCHOOLS	DEED	Education Support and Admin Services	Broadband Assistance Grants	Ch. 1, SLA 2024	14,202.1	-	-	-	14,202.1
HB 202	OVERDOSE DRUGS, CORRESPOND PRGRMS	DOH	Public Health	Chronic Disease Prevention and Health Promotion	Ch. 47, SLA 2024	67.8	-	-	-	67.8
HB 273	AHFC MORTGAGE LOANS; COMM. FISHING LOANS	DCCED	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Ch. 25, SLA 2024	-	-	127.5	-	127.5
HB 273	AHFC MORTGAGE LOANS; COMM. FISHING LOANS	DCCED	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Ch. 25, SLA 2024	-	-	162.5	-	162.5
HB 273	AHFC MORTGAGE LOANS; COMM. FISHING LOANS	DOR	Alaska Housing Finance Corporation	AHFC Operations	Ch. 25, SLA 2024	450.0	-	-	20,000.0	20,450.0
HB 307	UTILITY REGULATION; RCA; AEA, ENERGY LOAN	DCCED	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Ch. 24, SLA 2024	943.5	-	-	-	943.5
HB 307	UTILITY REGULATION; RCA; AEA, ENERGY LOAN	DCCED	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Ch. 24, SLA 2024	-	-	343.5	-	343.5
HB 307	UTILITY REGULATION; RCA; AEA, ENERGY LOAN	DCCED	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Ch. 24, SLA 2024	-	68.0	-	-	68.0
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DOC	Administration and Support	Office of the Commissioner	Ch. 10, SLA 2024	534.3	-	-	-	534.3

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Table 5. Funding Associated with New Legislation (...continued from previous page)

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8, SLA 2024 (Capital - SB 187)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DEED	Alaska State Libraries, Archives and Museums	Museum Operations	Ch. 10, SLA 2024	4.6	-	-	-	4.6
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DFCS	Departmental Support Services	Administrative Services	Ch. 10, SLA 2024	103.5	-	-	-	103.5
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DFG	Statewide Support Services	Administrative Services	Ch. 10, SLA 2024	64.8	-	4.6	14.2	83.6
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DOH	Public Health	State Medical Examiner	Ch. 10, SLA 2024	2.0	-	-	-	2.0
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DPS	Alaska State Troopers	Alaska State Troopers Detachments	Ch. 10, SLA 2024	124.3	-	-	-	124.3
SB 22	PROCLAIM JUNETEENTH DAY A HOLIDAY	DOTPF	Administration and Support	Commissioner's Office	Ch. 10, SLA 2024	48.5	-	56.5	-	105.0
SB 34	CITIZEN ADVISORY COMM ON FEDERAL AREAS	DNR	Administration & Support Services	Office of Project Management and Permitting	Ch. 40, SLA 2024	176.5	-	-	-	176.5
SB 67 Lang	PFAS: USE FOR FIREFIGHTING, DISPOSAL	DEC	Spill Prevention and Response	Spill Prevention and Response	Ch. 14, SLA 2024	2,500.0	-	-	-	2,500.0
SB 74	PHYSICAL THERAPY LICENSURE COMPACT	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 42, SLA 2024	-	117.5	-	-	117.5
SB 91	TELEHEALTH: MULTIDISCIPLINARY CARE TEAM	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 13, SLA 2024	-	159.3	-	-	159.3
SB 95	LICENSE PLATES; COMM. DRIVER LICENSES	DOA	Motor Vehicles	Motor Vehicles	Ch. 46, SLA 2024	-	266.0	-	-	266.0
SB 147	WORKERS' COMP.; EXTND SR BENEFITS PAYMENT	DOH	Senior Benefits Payment Program	Senior Benefits Payment Program	Ch. 12, SLA 2024	23,542.3	-	-	-	23,542.3
SB 147	WORKERS' COMP.; EXTND SR BENEFITS PAYMENT	DOH	Public Assistance	Public Assistance Field Services	Ch. 12, SLA 2024	69.0	-	-	69.1	138.1
SB 147	WORKERS' COMP.; EXTND SR BENEFITS PAYMENT	DOH	Public Assistance	Quality Control	Ch. 12, SLA 2024	70.8	-	-	70.8	141.6
SB 151	MISSING/MURDERED INDIGENOUS PEOPLE; REPORT	DPS	Alaska State Troopers	Alaska State Troopers Detachments	Ch. 53, SLA 2024	563.1	-	-	-	563.1

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Table 5. Funding Associated with New Legislation (...continued from previous page)

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8, SLA 2024 (Capital - SB 187)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
SB 154	MILITARY: BIDDER PREF PROGRAM, HELP DESK	DMVA	Military and Veterans' Affairs	Veterans' Services	Ch. 26, SLA 2024	94.5	-	-	-	94.5
SB 205	AHFC AUTHORITY TO ACQUIRE BUILDING	DOR	Alaska Housing Finance Corporation	AHFC Operations	Ch. 30, SLA 2024	-	-	-	200.0	200.0
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOA	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	3,194.6	94.7	575.4	-	3,864.7
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DCCED	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	771.7	890.2	1,745.7	18.6	3,426.2
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOC	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	393.5	5.3	24.5	-	423.3
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DEED	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	211.8	14.7	539.7	25.3	791.5
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DEC	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	78.3	24.6	7.9	30.8	141.6
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DFCS	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	295.6	54.8	235.4	56.7	642.5
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DFG	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	41.2	221.5	111.3	-	374.0
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	GOV	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	1,594.0	-	26.0	8.6	1,628.6
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOH	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	303.5	-	151.1	232.9	687.5
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOLWD	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	67.9	45.8	70.0	42.3	226.0
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	LAW	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	3,470.2	35.6	1,567.7	67.7	5,141.2
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DMVA	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	112.8	-	10.9	16.8	140.5
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DNR	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	427.4	90.5	659.1	0.7	1,177.7

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Table 5. Funding Associated with New Legislation (...continued from previous page)

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8 , SLA 2024 (Capital - SB 187)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DPS	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	158.0	18.9	20.4	35.7	233.0
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOR	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	261.4	13.3	4,327.1	1,158.7	5,760.5
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	DOTPF	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	158.8	14.7	293.2	-	466.7
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	JUD	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	7,842.1	-	-	-	7,842.1
SB 259	COMPENSATION FOR CERTAIN STATE EMPLOYEES	LEG	Agency Unallocated	Agency Unallocated Appropriation	Ch. 5, SLA 2024	5,119.0	-	-	-	5,119.0
SCR 10	JOINT LEGIS SEAFOOD INDUSTRY TASK FORCE	LEG	Legislative Council	Council and Subcommittees	Leg. Resolve 33, SLA 2024	50.0	-	-	-	50.0

FY25 Capital Items

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
					TOTAL	-	-	-	8,000.0	8,000.0
SB 205	AHFC AUTHORITY TO ACQUIRE BUILDING	DOR	Alaska Housing Finance Corporation	AHFC Operations	Ch. 30. SLA 2024	-	-	-	8,000.0	8,000.0

Fiscal Notes Attached to New Legislation - Did Not Pass

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
					TOTAL	485.9	2,166.9	43.4	-	2,696.2
HB 50	CARBON STORAGE; COOK INLET OIL AND GAS	DNR	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	DID NOT PASS	35.0	(35.0)	-	-	-
HB 149	NURSING: LICENSURE; MULTISTATE COMPACT	DCCED	Community and Regional Affairs	Community and Regional Affairs	DID NOT PASS	-	-	43.4	-	43.4
HB 159	REGISTER INTERIOR DESIGNERS	DCCED	Community and Regional Affairs	Community and Regional Affairs	DID NOT PASS	-	157.1	-	-	157.1
SB 89	AGE FIR TOBACCO/NICOTINE/E-CIG; TAX E-CIG	DOR	Taxation and Treasury	Tax Division	DID NOT PASS	6.1	100.0	-	-	106.1

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Table 5. Funding Associated with New Legislation (...continued from previous page)

Ch. 7, SLA 2024 (Operating - HB 268), Ch. 8, SLA 2024 (Capital - SB 187)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
SB 104	CIVIL LEGAL SERVICES FUND	DCCED	Community and Regional Affairs	Community and Regional Affairs	DID NOT PASS	-	444.8	-	-	444.8
SB 104	CIVIL LEGAL SERVICES FUND	Fund Transfers	Designated Fund Transfers	Civil Legal Services Fund	DID NOT PASS	444.8	-	-	-	444.8
SB 208 Lang	LICENSE PLATES; COMM. DRIVER LICENSES	DOA	Motor Vehicles	Motor Vehicles	DID NOT PASS	-	1,500.0	-	-	1,500.0

Table 6. FY25 Duplicated Authorization

(\$ thousands)

		Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Duplicated Fund Sources		-	-	1,046,718.3	-	1,046,718.3
Agency Operations (Duplicated)		-	-	919,340.4	-	919,340.4
Code	Fund Source					
1007	Interagency Receipts	-	-	449,306.8	-	449,306.8
1026	Highways Equipment Working Capital Fund	-	-	40,376.3	-	40,376.3
1050	Permanent Fund Dividend Fund	-	-	27,120.0	-	27,120.0
1055	Interagency Oil and Hazardous Waste	-	-	1,173.1	-	1,173.1
1061	Capital Improvement Project Receipts	-	-	250,060.1	-	250,060.1
1081	Information Services Fund	-	-	63,388.9	-	63,388.9
1145	Art in Public Places Fund	-	-	30.0	-	30.0
1147	Public Building Fund	-	-	15,755.6	-	15,755.6
1171	Restorative Justice Account	-	-	8,723.8	-	8,723.8
1174	University of Alaska Intra-Agency Transfers	-	-	58,121.0	-	58,121.0
1220	Crime Victim Compensation Fund	-	-	1,204.5	-	1,204.5
1232	In-State Natural Gas Pipeline Fund--Interagency	-	-	34.4	-	34.4
1235	Alaska Liquefied Natural Gas Project Fund	-	-	3,211.2	-	3,211.2
1236	Alaska Liquefied Natural Gas Project Fund I/A	-	-	558.0	-	558.0
1245	Rural Airport Receipts I/A	-	-	276.7	-	276.7
Statewide Operations (Duplicated)		-	-	10,219.6	-	10,219.6
Code	Fund Source					
1075	Alaska Clean Water Fund	-	-	2,095.0	-	2,095.0
1100	Alaska Drinking Water Fund	-	-	2,425.0	-	2,425.0
1144	Clean Water Fund Bond Receipts	-	-	2,090.0	-	2,090.0
1159	Drinking Water Fund Bond Receipts	-	-	2,420.0	-	2,420.0
1171	Restorative Justice Account	-	-	1,189.6	-	1,189.6
Capital Budget (Duplicated)		-	-	117,158.3	-	117,158.3
Code	Fund Source					
1026	Highways Equipment Working Capital Fund	-	-	38,000.0	-	38,000.0
1075	Alaska Clean Water Fund	-	-	10,520.8	-	10,520.8
1100	Alaska Drinking Water Fund	-	-	36,109.5	-	36,109.5
1147	Public Building Fund	-	-	5,550.0	-	5,550.0
1255	Reappropriations	-	-	26,978.0	-	26,978.0

Table 7. Debt Service/ Reimbursement

Ch. 7, SLA 2024 (Operating - HB 268)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY25 Unduplicated Debt Service/ Reimbursement			138,084.4	13,100.0	37,598.3	4,923.9	193,706.6
<i>Duplicated Funds</i>			-	-	(4,520.0)	-	(4,520.0)
FY25 Debt Service/ Reimbursement			138,084.4	13,100.0	42,118.3	4,923.9	198,226.6
State-Guaranteed Bond Payments from GF from AHFC	HB 268	47(a)	-	-	-	-	-
Alaska Clean Water Fund Revenue Bonds	HB 268	47(b)	-	-	2,095.0	-	2,095.0
Alaska Drinking Water Fund Revenue Bonds	HB 268	47(c)	-	-	2,425.0	-	2,425.0
Capital Project Debt Reimbursement	HB 268	47(d)	3,558.4	-	-	-	3,558.4
Alaska Native Medical Center Housing Project	HB 268	47(e)	2,891.3	-	-	-	2,891.3
Linny Pacillo Parking Garage	HB 268	47(f)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 268	47(g)	67,746.5	-	-	4,923.9	72,670.4
International Airport Revenue Bonds	HB 268	47(h)	-	-	37,598.3	-	37,598.3
Municipal Jail Construction Reimbursement (Goose Creek)	HB 268	47(k)	16,167.0	-	-	-	16,167.0
School Debt Reimbursement	HB 268	47(l)	44,417.7	13,100.0	-	-	57,517.7

Table 8. Fund Capitalizations

Ch. 7, SLA 2024 (Operating - HB 268)
(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY25 Unduplicated Fund Capitalizations			78,121.9	55,184.6	1,818.5	99,663.1	234,788.1
<i>Duplicated Funds</i>			-	-	(5,699.6)	-	(5,699.6)
FY25 Fund Capitalizations			78,121.9	55,184.6	7,518.1	99,663.1	240,487.7
Fund Capitalizations (Non-formula)			77,712.0	25,184.6	7,518.1	99,663.1	210,077.8
Alaska Children's Trust Grant Account	HB 268	49(a)	-	16.0	-	-	16.0
Derelict Vessel Prevention Fund	HB 268	49(b)	-	58.6	-	-	58.6
Disaster Relief Fund	HB 268	49(c-d)	13,000.0	-	-	9,000.0	22,000.0
Dividend Raffle Fund	HB 268	49(e)	-	-	218.5	-	218.5
Alaska Municipal Bond Bank Authority Reserve Fund	HB 268	49(f-g)	-	-	-	-	-
Regional Education Attendance Area School Fund	HB 268	49(j)	26,978.0	-	-	-	26,978.0
Peace Officer and Firefighter Survivors' Fund	HB 268	49(k)	40.0	-	-	-	40.0
Alaska Clean Water Fund	HB 268	49(l-m)	1,247.5	-	2,090.0	22,746.0	26,083.5
Alaska Drinking Water Fund	HB 268	49(n-o)	2,105.5	-	2,420.0	47,417.1	51,942.6
Crime Victim Compensation Fund	HB 268	49(p-q)	-	110.0	1,189.6	-	1,299.6
Election Fund	HB 268	49(r)	-	-	100.0	-	100.0
Vaccine Assessment Fund	HB 268	49(s)	-	25,000.0	-	-	25,000.0
Fire Suppression Fund	HB 268	49(u-v)	34,341.0	-	1,500.0	20,500.0	56,341.0
Fund Capitalizations (Formula)			409.9	30,000.0	-	-	30,409.9
State Aid Public School Formula Funding to the Public Education Fund	HB 268	49(h)	1,101,270.7	-	34,929.4	-	1,136,200.1
PEF Formula Funding (FY25 Withdrawals)	No Appropriation Required		(1,110,860.8)	-	(34,929.4)	-	(1,145,790.2)
Pupil Transportation Formula Funding to Public Education Fund	HB 268	49(i)	70,595.4	-	-	-	70,595.4
PEF Pupil Transportation Funding (FY25 Withdrawals)	No Appropriation Required		(70,595.4)	-	-	-	(70,595.4)
Community Assistance Fund	HB 268	49(t)(2)	-	30,000.0	-	-	30,000.0
Community Assistance Direct Appropriation to Recipients per Formula (Not a true Fund Capitalization)	HB 268	35(j)	10,000.0	-	-	-	10,000.0
FY24 Supplemental Fund Capitalizations (Non-Additive)			200.0	-	-	1,000.0	1,200.0
Election Fund	HB 268	23	200.0	-	-	1,000.0	1,200.0

Table 9. State Retirement Payments

Ch. 7, SLA 2024 (Operating - HB 268)

(\$ thousands)

		Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 Total State Retirement Payments				183,847.0	-	-	-	183,847.0
	Direct Appropriations to Public Employees' Retirement System	HB 268	51(a)	59,149.0	-	-	-	59,149.0
	Direct Appropriations to Teachers' Retirement System	HB 268	51(b)	123,358.0	-	-	-	123,358.0
	Direct Appropriations to Elected Public Officers Retirement System	HB 268	51(c)	1,340.0	-	-	-	1,340.0

Table 10. Special Appropriations and Shared Taxes

Ch. 7, SLA 2024 (Operating - HB 268)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY25 Special Appropriations and Shared Taxes			-	26,559.0	33,234.0	-	59,793.0
<i>Duplicated Funds</i>			-	-	-	-	-
FY25 Special Appropriations			-	26,559.0	33,234.0	-	59,793.0
Restore Reinsurance Program Federal Receipts (FY25-FY26)	HB 268	35(h)	-	-	-	-	-
RPL Language Excluding Appropriations to AGDC	HB 268	48	-	-	-	-	-
Shared Taxes/Salmon Enhancement Tax	HB 268	53(a)	-	-	3,495.0	-	3,495.0
Shared Taxes/Seafood Development Tax	HB 268	53(b)	-	-	2,761.0	-	2,761.0
Shared Taxes/Dive Fishery Management Assessment	HB 268	53(c)	-	-	163.0	-	163.0
Shared Taxes/Fisheries Tax	HB 268	53(d)	-	16,350.0	-	-	16,350.0
Shared Taxes/Fish Landing Tax	HB 268	53(d)	-	5,087.0	-	-	5,087.0
Shared Taxes/Electric & Telephone Cooperative Tax	HB 268	53(d)	-	4,376.0	-	-	4,376.0
Shared Taxes/Liquor License Fee	HB 268	53(d)	-	746.0	-	-	746.0
Shared Taxes/Aviation Fuel Tax	HB 268	53(e)	-	-	161.0	-	161.0
Shared Taxes/Commercial Vessel Passenger Tax	HB 268	53(f)	-	-	26,654.0	-	26,654.0
50% of UGF Rev. Above \$6.58 Billion, NTE \$322.5 Million, Deposited in PFD Fund for FY26 Energy Relief	HB 268	56(a)(1)	-	-	-	-	-
FY24 Supplemental (Non-Additive)			48,661.2	-	-	-	48,661.2
Judgments, Claims and Settlements	HB 268	19	1,861.2	-	-	-	1,861.2
Cap Transfer from FY24 Rev. Above \$6,311.0m for Energy Relief at \$190.3m and Raise Threshold to \$6.311.0m	HB 268	27	46,800.0	-	-	-	46,800.0

Note: Additional information is available in the Department of Revenue Tax Division Shared Taxes and Fees Annual report.

Table 11. Capital Appropriations

Ch. 8 SLA 2024 (Capital - SB 187), Ch. 9, SLA 2024 (Mental Health - HB 270)
(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 Unduplicated Capital Appropriations				330,669.1	63,232.5	90,073.6	2,935,134.6	3,419,109.8
Project Appropriations (includes duplicated funds and new legislation)				330,669.1	63,232.5	207,231.9	2,935,134.6	3,536,268.1
Duplicated Funds				-	-	(117,158.3)	-	(117,158.3)
FY24 Unduplicated Supplemental Capital				126,577.2	8,924.2	1,200.0	251,363.0	388,064.4
Project Appropriations (includes duplicated funds)				126,577.2	8,924.2	12,173.4	251,363.0	399,037.8
Duplicated Funds				-	-	(10,973.4)	-	(10,973.4)
Total 2024 Session Capital Appropriations				457,246.3	72,156.7	91,273.6	3,186,497.6	3,807,174.2
Total 2024 Session "Money on the Street" (includes duplicated funds)				457,246.3	72,156.7	219,405.3	3,186,497.6	3,935,305.9
Capital Appropriations by Bill (includes duplicated funds)				467,171.3	72,156.7	221,325.3	3,186,497.6	3,947,150.9
Mental Health Bill (Ch. 9, SLA 2024 HB 270)				9,925.0	-	1,920.0	-	11,845.0
Numbers Section FY25 MH Capital Appropriations	HB 270	5	FY25	9,925.0	-	1,920.0	-	11,845.0
Operating/Capital Budget Bill (Ch. 7, SLA 2024 HB 268)				457,246.3	72,156.7	219,405.3	3,178,497.6	3,927,305.9
Numbers Section FY25 Capital Appropriations	SB 187	1	FY25	330,669.1	35,010.0	207,231.9	2,897,634.6	3,470,545.6
Numbers Section FY24 Supplemental Capital Appropriations	SB 187	4	FY24	125,132.9	8,924.2	2,450.0	251,363.0	387,870.1
REAPPROP Dixon Diversion (Bradley Lake)	SB 187	7(a)	FY24			1,379.7		1,379.7
REAPPROP GRIP Grant	SB 187	7(b)	FY24			2,294.1		2,294.1
REAPPROP Deferred Maintenance at Alaska Pioneer Homes	SB 187	8	FY24	1,444.3	-	-	-	1,444.3
REAPPROP Emergency Weather & Catastrophic Events	SB 187	9	FY24			345.0		345.0
National Petroleum Reserve - Alaska Impact Grant Program	SB 187	12	FY25				29,500.0	29,500.0
REAPPROP Statewide Heating Ventilation and Air Conditioning	SB 187	14	FY24			3,587.5		3,587.5
REAPPROP Genetic Stock Identification of Harvested Chinook Salmon	SB 187	15	FY24			324.8		324.8
Statewide Deferred Maintenance, Renovation, and Repair	SB 187	16(b)	FY25	-	28,222.5	-	-	28,222.5
Balance of Capital Income Fnd to Stwd Deferred Maintenance, Renovation, and Repair	SB 187	16(c)	FY25	-	-	-	-	-
REAPPROP Wrangell Updates to Emergency Operations Plan	SB 187	18	FY24			9.3		9.3
REAPPROP Upgrades to Upper De Armoun Road	SB 187	20(a)	FY24			1,688.4		1,688.4
REAPPROP Repair and Replacement of a Damaged Lift Station	SB 187	22	FY24			94.6		94.6
FY25 New Legislation				-	-	-	8,000.0	8,000.0
Purchase or Aqution of Multipurpose or Maintenance Facility for AHFC	SB 187	13	FY25				8,000.0	8,000.0

Table 12. Reserves and Fund Transfers

Ch. 7, SLA 2024 (Operating - HB 268)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY25 Total Unduplicated Reserves and Transfers			4,296.5	29,395.2	218.5	-	33,910.2
<i>Duplicated Funds</i>			-	-	-	-	
FY25 Undesignated Budget Reserves (UGF Out)			-	-	-	-	-
Cruise Ship Gambling Tax	HB 268	50(m)	-	-	-	-	-
50% of Rev. Above \$6.58 Billion, NTE \$322.5 Million is Deposited into SBR	HB 268	56(a)(2)					
Revenue in Excess of \$645 Million Above Spring Forecast is Deposited into CBR	HB 268	56(b)	-	-	-	-	-
FY25 Operating DGF Transfers			4,296.5	28,222.5	-	-	32,519.0
Deposit Amerada Hess Earnings to Alaska Capital Income Fund	HB 268	32(e)	-	28,222.5	-	-	28,222.5
Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	HB 268	43(a)	-	-	-	-	-
Deposit Court System Filing Fees into the Civil Legal Services Fund	HB 268	50(c)	296.5	-	-	-	296.5
Deposit to the Renewable Energy Grant Fund	HB 268	50(n)	4,000.0	-	-	-	4,000.0
FY25 Operating Other Transfers			-	1,172.7	218.5	-	1,391.2
Alaska Clean Water Administrative Fund - Transfer Between Accounts	HB 268	50(g)	-	-	-	-	-
Alaska Drinking Water Administrative Fund - Transfer Between Accounts	HB 268	50(h)	-	-	-	-	-
Deposit Interest Earned to the Special Aviation Fuel Tax Account	HB 268	50(i)	-	-	-	-	-
Fish and Game Fund Receipts	HB 268	50(j)	-	1,172.7	-	-	1,172.7
Mine Reclamation Trust Fund - Transfer Between Accounts	HB 268	50(k)	-	-	-	-	-
Education Endowment Fund	HB 268	50(l)	-	-	218.5	-	218.5
FY25 General Fund (Revenue)			-	-	-	-	-
AIDEA Dividend of \$11 million, Unspent Amount Appropriated to General Fund	HB 268	31	-	-	-	-	-
FY24 Supplemental Fund Transfers (Non-Additive)			(159,500.0)	16,041.4	-	-	(143,458.6)
FY24 Supplemental DGF Fund Transfers			(159,500.0)	16,041.4	-	-	(143,458.6)
Amend FY24 AIDEA Dividend Amount from the Sale of the Mustang Road to Private Party - Additional \$6.952 million (Counted in revenue)	HB 268	12	-	-	-	-	-
Correct Commercial Passenger Vessel Environmental Compliance Fund Balance	HB 268	24	-	-	(5,415.3)	-	(5,415.3)
Correct Commercial Passenger Vessel Environmental Compliance Fund Balance	HB 268	24	-	-	5,415.3	-	5,415.3
Repeal FY24 CBR Deposit from Revenue Above Spring 2023 Forecast	HB 268	27	(143,500.0)	-	-	-	(143,500.0)
Oil and Hazardous Substance Release Prevention Account Estimated Deposits	HB 268	50(e)	-	13,721.4	-	-	13,721.4
Oil and Hazardous Substance Release Response Deposits	HB 268	50(f)	-	2,320.0	-	-	2,320.0
Transfer from Clean Water Income Account to Operating Account	HB 268	50(g)	-	-	-	-	-
Transfer from Drinking Water Income to Operating Account	HB 268	50(h)	-	-	-	-	-
Transfer from Drinking Water Income Account to Operating Account	HB 268	50(h)	-	-	-	-	-
Repeal AIDEA Div. Less 50% Value of Mustang Road (Sec. 55(b) Ch. 1 FSSLA 2023)	HB 268	57	-	-	-	-	-
Repeal Backfill Approp to Alaska Capital Income Fund (Sec. 73(q) Ch. 1 FSSLA 2023)	HB 268	57	(16,000.0)	-	-	-	(16,000.0)

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY24 while in the FY25 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

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Supplemental Appropriations by Agency

(Operating and Capital)

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Multi-year Agency Summary - FY 2025 FY24 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2023	2023		2024	2024			
Agency	Column=>	GovSupT	GovSupT	GovSupT	24SupOp	24SupCap	FY24SupT	GovSupT to FY24SupT	
Agency Operations									
Administration		6,769.3	17,544.9	24,314.2	411.0	0.0	411.0	-23,903.2	-98.3 %
Commerce, Community & Econ Dev		363.1	16,418.5	16,781.6	1,550.0	310,550.4	312,100.4	295,318.8	>999 %
Corrections		21,307.3	9,500.0	30,807.3	32,359.0	6,587.5	38,946.5	8,139.2	26.4 %
Education & Early Dev		508.1	0.0	508.1	1,779.6	36,190.8	37,970.4	37,462.3	>999 %
Environmental Conservation		175.0	0.0	175.0	87.5	0.0	87.5	-87.5	-50.0 %
Family and Community Services		-4,236.9	4,936.9	700.0	1,000.0	1,444.3	2,444.3	1,744.3	249.2 %
Fish and Game		1,023.0	35,604.5	36,627.5	645.0	3,324.8	3,969.8	-32,657.7	-89.2 %
Governor		0.0	500.0	500.0	2,500.0	1,250.0	3,750.0	3,250.0	650.0 %
Health		3,733.0	9,297.0	13,030.0	17,850.6	0.0	17,850.6	4,820.6	37.0 %
Labor & Workforce Dev		0.0	0.0	0.0	2,536.8	0.0	2,536.8	2,536.8	>999 %
Military & Veterans' Affairs		2,782.0	0.0	2,782.0	405.3	150.0	555.3	-2,226.7	-80.0 %
Natural Resources		58,296.3	5,937.7	64,234.0	76,823.0	5,095.0	81,918.0	17,684.0	27.5 %
Public Safety		8,925.0	0.0	8,925.0	2,143.4	0.0	2,143.4	-6,781.6	-76.0 %
Revenue		2,353.4	0.0	2,353.4	409.7	0.0	409.7	-1,943.7	-82.6 %
Transportation		13,895.3	33,301.8	47,197.1	8,118.3	18,945.0	27,063.3	-20,133.8	-42.7 %
University of Alaska		6,460.9	0.0	6,460.9	0.0	13,200.0	13,200.0	6,739.1	104.3 %
Judiciary		0.0	0.0	0.0	240.0	2,300.0	2,540.0	2,540.0	>999 %
Legislature		930.5	0.0	930.5	335.0	0.0	335.0	-595.5	-64.0 %
Total		123,285.3	133,041.2	256,326.5	149,194.2	399,037.8	548,232.0	291,905.5	113.9 %
Statewide Items									
State Retirement Payments		0.0	0.0	0.0	375.0	0.0	375.0	375.0	>999 %
Special Appropriations		3,717.3	0.0	3,717.3	48,661.2	0.0	48,661.2	44,943.9	>999 %
Fund Capitalization		3,021.4	0.0	3,021.4	1,200.0	0.0	1,200.0	-1,821.4	-60.3 %
Total		6,738.7	0.0	6,738.7	50,236.2	0.0	50,236.2	43,497.5	645.5 %
Statewide Total		130,024.0	133,041.2	263,065.2	199,430.4	399,037.8	598,468.2	335,403.0	127.5 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

Multi-year Agency Summary - FY 2025 FY24 Enrolled Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2023	2023		2024	2024			
Agency	Column=>	GovSupT	GovSupT	GovSupT	24SupOp	24SupCap	FY24SupT	GovSupT to FY24SupT	
Funding Summary									
Unrestricted General (UGF)		102,229.0	15,763.7	117,992.7	196,072.8	126,577.2	322,650.0	204,657.3	173.4 %
Designated General (DGF)		20,626.7	30,000.0	50,626.7	1,998.7	8,924.2	10,922.9	-39,703.8	-78.4 %
Other State Funds (Other)		15,236.1	76,687.9	91,924.0	3,591.0	12,173.4	15,764.4	-76,159.7	-82.9 %
Federal Receipts (Fed)		-8,067.8	10,589.5	2,521.7	-2,232.1	251,363.0	249,130.9	246,609.2	>999 %
Non-Additive Items									
Fund Transfers		16,270.6	0.0	16,270.6	-143,458.6	0.0	-143,458.6	-159,729.2	-981.7 %
Total		16,270.6	0.0	16,270.6	-143,458.6	0.0	-143,458.6	-159,729.2	-981.7 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2024 Legislature - Operating Budget
Transaction Detail - FY24 Enrolled Structure
24SupOp Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Legal and Advocacy Services												
L Sec 13(a), HB268 - Extend OPA One-time Case Backlog Contractor Support (FY23-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Four Non-Permanent Positions to Address Case Backlog 1004 Gen Fund (UGF)	Suppl	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
L Sec 13(b), HB268 - Extend PDA One-time Case Backlog Contractor Support (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 13(c), HB268 - Contractual Caseload Stabilization Sec1 Ch1 SLA2023 P4 L7 (HB39)	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Motor Vehicles												
L Sec 13(d) HB268 - Abandoned Motor Vehicle Fund to DMV to Reimburse Munis for the Removal of Abandoned Vehicles (FY24-25)	MultiYr	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1273 AbandonVeh (DGF)		110.0										
L Sec 13(d) HB268 - Abandoned Motor Vehicle Fund to DMV to Reimburse Munis for the Removal of Abandoned Vehicles (FY24-25)	Veto	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1273 AbandonVeh (DGF)		-110.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Department of Commerce, Community and Economic Development												
Executive Administration												
Federal Receipt Authority for State Trade Expansion Program Grants	Suppl	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
* Appropriation Total *		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Community and Regional Affairs												
L Sec 14(b), HB268 - Provide Support to Alaskan Food Banks and Pantries to Promote Food Security (FY24-25)	MultiYr	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
* Appropriation Total *		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Economic Development												
L Sec 14(a), HB268 - Extend Fed Relief Stwd Planning Economic Develop Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,550.0	0.0	0.0	0.0	0.0	0.0	1,550.0	0.0	0	0	0

2024 Legislature - Operating Budget
Transaction Detail - FY24 Enrolled Structure
24SupOp Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections												
Population Management												
Medical Testing and Travel Costs	Suppl	201.3	0.0	40.0	161.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		201.3										
Operational Needs and Maintenance of Safe Institutional Operations	Suppl	15,471.2	0.0	0.0	15,471.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,471.2										
HFC Sup 3 - Replace Federal Receipts with General Funds for Anticipated Reduction of Federal Manday Bed Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,960.0										
1004 Gen Fund (UGF)		7,960.0										
Pre-Trial Services Contractual Obligations	Suppl	4,568.0	0.0	0.0	4,568.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,568.0										
GA 3/13 Increase Authority for Revalidation of the Alaska Two Scale Revised Risk Management Tool	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
* Appropriation Total *		20,490.5	0.0	40.0	20,450.5	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
HFC Sup 3 - Increased Funding for Community Residential Center Contracts	Suppl	6,572.9	0.0	0.0	6,572.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,572.9										
* Appropriation Total *		6,572.9	0.0	0.0	6,572.9	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
HFC Sup 3 - Increased General Fund Program Receipt Authority for Electronic Monitoring of Community Placements	Suppl	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		375.0										
* Appropriation Total *		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Health Care Operational Needs	Suppl	4,664.0	0.0	0.0	4,664.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,664.0										
GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract	Suppl	256.6	0.0	0.0	256.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		256.6										
* Appropriation Total *		4,920.6	0.0	0.0	4,920.6	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		32,359.0	0.0	40.0	32,319.0	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
K-12 Support												
L Sec 15, HB268 - Extend Residential Schools Multi-Year Program Funding to FY25	MultiYr	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
* Appropriation Total *		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Mt. Edgecumbe High School												
Rising Utilities Costs Due to Inflation	Suppl	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0

2024 Legislature - Operating Budget
Transaction Detail - FY24 Enrolled Structure
24SupOp Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Mt. Edgecumbe High School (continued)												
Rising Utilities Costs Due to Inflation (continued)												
1004 Gen Fund (UGF)		90.1										
Add UGF for Instructional Expenses and Teachers' Contractual Increases	Suppl	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		201.8										
Remove Hollow Interagency Receipt Authority	Suppl	-201.8	-201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-201.8										
Increased Contractual Costs for Dorm Management and Food Services	Suppl	189.5	0.0	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		189.5										
* Appropriation Total *		279.6	0.0	0.0	279.6	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,779.6	0.0	0.0	279.6	0.0	0.0	1,500.0	0.0	0	0	0
Department of Environmental Conservation												
Administration												
L Sec 16, HB 268 - Juneau Air Lab Relocation (FY2024-FY2025)	MultiYr	87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.5										
* Appropriation Total *		87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
Department of Family and Community Services												
Alaska Pioneer Homes												
Align Statutory Designated Program Receipts with Increasing Pharmacy Billings	Suppl	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1,000.0										
* Appropriation Total *		1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
Department of Fish and Game												
Commercial Fisheries												
Add Authority for Pacific Salmon Commission Northern Fund Projects	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		300.0										
Maintain Pathology Laboratory Services	Suppl	35.0	13.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.0										
Align Authority for Commercial Fisheries Projects	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
* Appropriation Total *		435.0	13.0	0.0	422.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring												
Increased CIP Authority for PR-Funded Projects in Collaboration with the Division of Wildlife Conservation	Suppl	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		210.0										
* Appropriation Total *		210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		645.0	223.0	0.0	422.0	0.0	0.0	0.0	0.0	0	0	0

2024 Legislature - Operating Budget
Transaction Detail - FY24 Enrolled Structure
24SupOp Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor												
Elections												
L Sec 21(a), HB 268 - Elections Ranked Choice Voting Media Campaign (FY24-FY25)	MultiYr	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
* Appropriation Total *		2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates												
L Sec 21(b), HB268 - Maintain Central Services Cost Allocation Using FY2024 Lapsing Funds (FY2024-FY2025)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health												
Behavioral Health												
L Sec 17(h), HB268 - Extend ARPA Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 (HB281) (FY23-26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(e) HB268 - Extend American Rescue Plan Act Mental Health Treatment Funding Sec 67(j) Ch11 SLA22 (HB281) (FY23-26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
L Sec 17(q), HB268 - Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(d), HB268 - Extend ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(r), HB268 - Maintenance of Effort for Temporary Assistance for Needy Families (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(g), HB268 - Extend ARPA Supplemental Nutrition Program WIC Sec67(l) Ch11 SLA2022 (HB281) (FY23-28)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Modifications to the ARIES System to Implement Medicaid Eligibility: Postpartum Mothers (Ch16 SLA2023 (SB58))	Suppl	1,444.8	0.0	0.0	1,444.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,300.3										
1003 GF/Match (UGF)		144.5										
L Sec 17(a), HB268 - Recruitment Program to Address the Supplemental Nutrition Assistance Program Backlog (FY24-25)	MultiYr	8,829.2	5,502.0	0.0	3,327.2	0.0	0.0	0.0	0.0	0	0	30
1002 Fed Rcpts (Fed)		2,751.0										
1003 GF/Match (UGF)		6,078.2										
* Appropriation Total *		10,274.0	5,502.0	0.0	4,772.0	0.0	0.0	0.0	0.0	0	0	30

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Department of Health (continued)												
Public Health												
L Sec 17(c), HB268 - Extend CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(b), HB268 - Extend CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(n), HB268 - Extend ARPA Confinement Facilities COVID-19 Mitigation Sec67(u) Ch11 SLA22 P178 L20 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(m), HB268 - Extend Approp to Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA22 (HB281) (FY23-27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(o), HB268 - Extend ARPA to Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(j), HB268 - Extend ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(i), HB268 - Extend American Rescue Plan Act COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(k), HB268 - Extend PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA22 (HB281) (FY23-28)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(l), HB268 - Extend CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 (HB281) (FY23-27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
L Sec 17(p) HB268 - Extend ARPA Home Meals, Family Caregiver Support, Transportation Sec67(w) Ch11 SLA22 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 17(f), HB268 - Extend American Rescue Plan Act Senior Disabilities Svcs Grants Sec67(k) Ch11 SLA22 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health (continued)												
Medicaid Services												
Medicaid Utilization and Inflation Due to the Public Health Emergency Wind Down	Suppl	7,576.6	0.0	0.0	0.0	0.0	0.0	7,576.6	0.0	0	0	0
1003 GF/Match (UGF)		7,576.6										
* Appropriation Total *		7,576.6	0.0	0.0	0.0	0.0	0.0	7,576.6	0.0	0	0	0
** Agency Total **		17,850.6	5,502.0	0.0	4,772.0	0.0	0.0	7,576.6	0.0	0	0	30
Department of Labor and Workforce Development												
Commissioner and Administrative Services												
L Sec 18, HB268 - Increase Auth for Vocational Training through the STEP Program Based on Available Revenues (FY24-25)	MultiYr	1,388.7	0.0	0.0	0.0	0.0	0.0	1,388.7	0.0	0	0	0
1054 STEP (DGF)		1,388.7										
* Appropriation Total *		1,388.7	0.0	0.0	0.0	0.0	0.0	1,388.7	0.0	0	0	0
Workers' Compensation												
Add Unrestricted General Funds for Projected Workers' Compensation Benefits Guaranty Fund Claims	Suppl	518.6	0.0	0.0	0.0	0.0	0.0	518.6	0.0	0	0	0
1004 Gen Fund (UGF)		518.6										
* Appropriation Total *		518.6	0.0	0.0	0.0	0.0	0.0	518.6	0.0	0	0	0
Alaska Vocational Technical Center												
GA 3/13 Support for Existing Vocational Training Opportunities	Suppl	629.5	529.2	0.0	61.9	38.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		629.5										
* Appropriation Total *		629.5	529.2	0.0	61.9	38.4	0.0	0.0	0.0	0	0	0
** Agency Total **		2,536.8	529.2	0.0	61.9	38.4	0.0	1,907.3	0.0	0	0	0
Department of Military and Veterans' Affairs												
Military and Veterans' Affairs												
GA 3/13 Additional Costs After Transferring IT Services Back From OIT Including Increased Personnel Costs and Licensing	Suppl	405.3	248.7	0.0	156.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		405.3										
* Appropriation Total *		405.3	248.7	0.0	156.6	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		405.3	248.7	0.0	156.6	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Administration & Support Services												
Fairbanks Denali Building Lease Renewal	Suppl	433.0	0.0	0.0	433.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		433.0										
* Appropriation Total *		433.0	0.0	0.0	433.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources												
Fire Aviation Contract Renewal Cost Increases	Suppl	1,390.0	0.0	0.0	1,390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,390.0										
Supplemental Fire Activity July - December 2023	Suppl	26,000.0	0.0	0.0	26,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26,000.0										
Fire Activity Projection January - June 2024	Suppl	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)												
Fire Suppression, Land & Water Resources (continued)												
Fire Activity Projection January - June 2024 (continued)												
1004 Gen Fund (UGF)		7,000.0										
FY2024 Initial Fire Season Costs (Declaration)	Suppl	61,000.0	5,000.0	2,500.0	40,000.0	11,000.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		61,000.0										
GA 3/13 Update Supplemental Summer and Fall 2023 Fire Activity	Dec	-19,000.0	0.0	0.0	-19,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19,000.0										
* Appropriation Total *		76,390.0	5,000.0	2,500.0	55,390.0	11,000.0	0.0	2,500.0	0.0	0	0	0
** Agency Total **		76,823.0	5,000.0	2,500.0	55,823.0	11,000.0	0.0	2,500.0	0.0	0	0	0
Department of Public Safety												
Alaska State Troopers												
Address Increasing Lease and Utility Costs for Rural Trooper Housing	Suppl	390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		390.0										
Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017	Suppl	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Technical Adjustment to Reduce Funding for Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Address Increasing Lease and Utility Costs for Alaska State Trooper Facilities	Suppl	265.0	0.0	0.0	265.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		265.0										
Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series	Suppl	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
Rising Costs of Aviation Fuel	Suppl	400.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017	Suppl	37.5	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.5										
* Appropriation Total *		1,532.3	39.8	437.5	655.0	400.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Address Rising Training Academy Instructor Overtime and Services Costs	Suppl	190.0	150.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.0										
L Sec 20, HB268 - Extend Program Receipt Authority for CJIS Updates Sec27(a) Ch1 SLA2023 P127 L18 (HB39) (FY23-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 Implement Compensation Study Recommendations for Criminal Justice Information Services Administrator 1 and 2	Suppl	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.6										
Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series	Suppl	380.5	380.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Public Safety (continued)												
Statewide Support (continued)												
Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series (continued)												
1004 Gen Fund (UGF)		380.5										
* Appropriation Total *		611.1	571.1	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		2,143.4	610.9	437.5	695.0	400.0	0.0	0.0	0.0	0	0	0
Department of Revenue												
Child Support Enforcement Division												
Child Support Enforcement Specialist Class Study Results	Suppl	409.7	409.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		386.6										
1003 GF/Match (UGF)		14.1										
1004 Gen Fund (UGF)		9.0										
* Appropriation Total *		409.7	409.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
L Sec 11(a), HB268 - Extend Federal Stimulus for Housing Sec20 Ch1 FSSLA2023 P125 L1 (HB39) (FY21-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 11(b), HB268 - Extend Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		409.7	409.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Transportation and Public Facilities												
Highways, Aviation and Facilities												
Utqiagvik Airport Facility Maintenance and Operations	Suppl	174.0	0.0	0.0	174.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		174.0										
Increase to Cover Transfer of Responsibility Agreement (TORA) with the Municipality of Anchorage for Traffic Signals	Suppl	479.8	0.0	0.0	479.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		479.8										
Increased Operational Costs in Central Region due to 2023 Snow Events	Suppl	1,175.6	371.0	0.0	804.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,175.6										
Wiseman Creek Bridge Deck Repairs	Suppl	81.6	34.4	6.8	25.7	14.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.6										
Steele Creek Drainage Repairs	Suppl	99.5	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.5										
Kiana Material Site Work	Suppl	245.6	0.0	0.0	245.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		245.6										
Fairbanks Area Winter Maintenance Contracts	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
Alaska Railroad Crossing Repairs	Suppl	278.4	0.0	0.0	278.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.4										
Fund Source Change to Maintain Sitka Airport Operations After Emergency Divert Airport Designation Subsidy Expires	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Transportation and Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Fund Source Change to Maintain Sitka Airport Operations After Emergency Divert Airport Designation Subsidy Expires (continued)												
1004 Gen Fund (UGF)		350.0										
1027 IntAirport (Other)		-350.0										
Increase State UGF Share of Billed Contract Work for Tunnel Maintenance Contract Due to Reduced Federal Participation	Inc	2,875.0	0.0	0.0	2,875.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,875.0										
* Appropriation Total *		5,759.5	405.4	6.8	5,332.6	14.7	0.0	0.0	0.0	0	0	0
International Airports												
Operational Software Support	Suppl	458.0	0.0	0.0	458.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		458.0										
Financial and Auditing Assistance and Statistical Report Writing	Suppl	878.0	0.0	0.0	878.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		878.0										
Annual Auditing Services	Suppl	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		400.0										
Airport Police & Fire Officer Personal Services Cost Increases from Reclassification After Class Study	Suppl	622.8	622.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		622.8										
* Appropriation Total *		2,358.8	622.8	0.0	1,736.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		8,118.3	1,028.2	6.8	7,068.6	14.7	0.0	0.0	0.0	0	0	0
University of Alaska												
University of Alaska												
L Sec 22, HB268 - University of Alaska Economic Development Funding Extension (FY23-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judiciary												
Alaska Court System												
Federal Receipt Authority for Increased Grants	Suppl	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		40.0										
Federal Receipt Authority for Increased Grants	Suppl	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		95.0										
* Appropriation Total *		135.0	95.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts												
Federal Receipt Authority for Increased Grants	Suppl	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		105.0										
* Appropriation Total *		105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Increased Costs for Travel	Suppl	5.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										

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Judiciary (continued)												
Commission on Judicial Conduct (continued)												
Increased Costs for Travel	Veto	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		240.0	95.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
Legislature												
Legislative Council												
Increase Program Receipts for Assembly Building Apartments Revenue	Suppl	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		235.0										
Restore FY24 Existing Contracted Security Services at the Anchorage Legislative Office Building Vetoed by the Governor	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
* Appropriation Total *		335.0	0.0	0.0	335.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		335.0	0.0	0.0	335.0	0.0	0.0	0.0	0.0	0	0	0
State Retirement Payments												
Special Systems												
L Sec 25, HB268 - EPORS Post Retirement Pension Adjustment Recalculation	Suppl	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0										
* Appropriation Total *		375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
** Agency Total **		375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
Special Appropriations												
Judgments, Claims and Settlements												
L Sec 19, HB268 - FY2024 Judgments, Claims, and Settlements	Suppl	1,861.2	0.0	0.0	1,861.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,861.2										
* Appropriation Total *		1,861.2	0.0	0.0	1,861.2	0.0	0.0	0.0	0.0	0	0	0
Energy Relief												
L Sec 27 HB268 - Cap Transfer from FY24 Rev. Above \$6,311.0m for Energy Relief at \$190.3m and Raise Threshold to \$6,311.0m	Suppl	46,800.0	0.0	0.0	0.0	0.0	0.0	46,800.0	0.0	0	0	0
1004 Gen Fund (UGF)		46,800.0										
* Appropriation Total *		46,800.0	0.0	0.0	0.0	0.0	0.0	46,800.0	0.0	0	0	0
** Agency Total **		48,661.2	0.0	0.0	1,861.2	0.0	0.0	46,800.0	0.0	0	0	0
Fund Capitalization												
Capitalization of Duplicated Funds												
L Sec 23, HB268 - GA 4/9 FY2024 Capitalization of the Election Fund	Lang	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1003 GF/Match (UGF)		200.0										

2024 Legislature - Operating Budget
Transaction Detail - FY24 Enrolled Structure
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)												
Capitalization of Duplicated Funds (continued)												
* Appropriation Total *		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
** Agency Total **		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
Fund Transfers												
Undesignated Budget Reserves												
L Sec 27, HB 268 - Repeal FY24 CBR Deposit from Revenue Above Spring 2023 Forecast	Suppl	-143,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-143,500.0	0	0	0
1004 Gen Fund (UGF)		-143,500.0										
* Appropriation Total *		-143,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-143,500.0	0	0	0
Designated General Fund Transfers												
L Sec 57, HB268 - Repeal Elimination of Shortfall in Alaska Capital Income Fund Sec73(q) Ch1 SLA2023 (HB39)	Suppl	-16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	0	0	0
1004 Gen Fund (UGF)		-16,000.0										
L Sec 50(e), HB 268 - Restore FY2024 Estimated Oil and Hazardous Substance Release Prevention Account Deposits	IncM	13,721.4	0.0	0.0	0.0	0.0	0.0	0.0	13,721.4	0	0	0
1005 GF/Prgm (DGF)		941.4										
1272 FTDesignRev (DGF)		12,780.0										
L Sec 50(f), HB 268 - Restore FY2024 Estimated Oil and Hazardous Substance Release Response Account Estimated Deposits	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
1005 GF/Prgm (DGF)		700.0										
1272 FTDesignRev (DGF)		1,620.0										
* Appropriation Total *		41.4	0.0	0.0	0.0	0.0	0.0	0.0	41.4	0	0	0
Other Fund Transfers												
L Sec 24, HB268 - GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance	Suppl	-5,415.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,415.3	0	0	0
1205 Ocn Ranger (Other)		-5,415.3										
L Sec 24, HB268 - GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance	Suppl	5,415.3	0.0	0.0	0.0	0.0	0.0	0.0	5,415.3	0	0	0
1205 Ocn Ranger (Other)		5,415.3										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Fund (Revenue)												
L Sec 12, HB268 - Amend FY24 AIDEA Dividend Amount from the Sale of the Mustang Road to Private Party - Additional \$6.952m	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		-143,458.6	0.0	0.0	0.0	0.0	0.0	0.0	-143,458.6	0	0	0
*** All Agencies Total ***		55,971.8	14,057.7	2,984.3	106,526.4	12,453.1	0.0	62,208.9	-142,258.6	0	0	34

**2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 1-40)	3,000,000
AP	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant (HD 1-40)	213,452,000
AP	Division of Insurance - Health Plan Utilization Database (HPUD) (HD 1-40)	6,000,000
AP	Fund Change: Alaska Energy Authority - Port Electrification (HD 1-40)	0
AP	HUD Community Development Block Grant - Disaster Recovery Program (HD 1-40)	38,493,000
AP	Section 7, SB187 Reapprop Alaska-British Colombia Intertie to Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)	1,379,700
AP	Section 7(b), SB187 Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant (HD 1-40)	2,294,100

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Federation of Natives - Navigator Program (HD 1-40)	1,000,000
AP	Alaska SeaLife Center - Replacement of Failed Roof (HD 5)	700,000
AP	Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska (HD 19)	500,000
AP	Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway Downtown Anchorage (HD 18)	250,000
AP	Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 17)	1,500,000
AP	City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements (HD 36)	300,000

**2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs (HD 8)	92,748
AP	Covenant House Alaska - Youth Homelessness Prevention Pilot Project (HD 9-24)	315,127
AP	Denali Commission - Non-Federal Match for Federal Infrastructure Projects (HD 9-24)	7,000,000
AP	Foundation Health LLC. - Inpatient Behavioral Health Expansion (HD 31)	1,515,000
AP	Funny River Community Association - Community Center Upgrade to an Emergency Center (HD 8)	225,000
AP	Gakona Volunteer Fire Department - Well Project (HD 36)	20,000
AP	Girdwood, Inc. - Girdwood Workforce Childcare Project (HD 9)	500,000
AP	Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development (HD 19)	750,000
AP	Healy Lake Village Council - Update the Wastewater Management System (HD 36)	150,000
AP	Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade (HD 7)	10,000
AP	Kotzebue Electric Association - Purchase of New Manlift (HD 40)	40,000
AP	Maniilaq Association - Health Center 3D Mammography Unit (HD 40)	300,000
AP	Moose Pass Volunteer Fire Company - Fire Equipment Replacement (HD 8)	128,500
AP	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1 (HD 39)	450,000
AP	Nulato Village - New Community Hall (HD 36)	200,000
AP	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion (HD 36)	765,000

2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 22, SB187 REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station (HD 38)	94,613
AP	Section 21, SB187 SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School (HD 36)	0
AP	SeaShare - Seafood Food Security and Processing Sector Resiliency Project (HD 1-40)	7,500,000
AP	Shiloh Community Housing, Inc. - Community Resource Center (HD 19)	200,000
AP	Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle (HD 38)	50,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements (HD 9)	179,745
AP	Anchorage - Eagle River Road and Drainage System Rehabilitation (HD 23)	525,000
AP	Anchorage - Eldon Subdivision Water Access Project (HD 10)	2,200,000
AP	Anchorage - Hillside LRSA / RRSA Drainage and Ditching (HD 11)	240,000
AP	Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School (HD 11)	400,000
AP	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 15)	1,950,000
AP	Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements (HD 24)	1,000,000

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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project (HD 2)	224,659
AP	Bethel - Dust Control and Road Stabilization Measures (HD 38)	1,200,000
AP	Dillingham - Downtown Fire Hall Replacement Building (HD 37)	600,000
AP	Gustavus - Volunteer Fire Department Truck and Skid Unit (HD 3)	90,000
AP	Haines Borough - Public Safety Building Replacement (HD 3)	1,250,000
AP	Homer - Homer Harbor Expansion General Investigation (HD 6)	288,523
AP	Matanuska-Susitna Borough - City Water Interconnect (HD 25-30)	2,000,000
AP	Northwest Arctic Borough - Public Safety Facilities and Equipment (HD 40)	900,000
AP	Ouzinkie - Alternative Energy Phase 2 (HD 5)	50,000
AP	Petersburg - Shooting Range Boardwalk Improvements (HD 2)	30,000
AP	Section 20(a), SB187	1,688,397
	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road (HD 9-24)	
AP	Section 18, SB187	9,277
	REAPPROP: Wrangell- Emergency Operations Plan Update (HD 1)	
AP	Ruby - Washeteria Repair (HD 36)	250,000
AP	Section 19, SB187	0
	SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access (HD 7)	
AP	Seldovia - Raw Water Transmission Line Replacement Project (HD 6)	250,000

**2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	Wasilla - Water and Wastewater System Upgrades (HD 27)	750,000
AP	Wrangell - Eastern Channel Emergency Access Route (HD 1)	200,000
AP	Wrangell Dam Safety and Stabilization Improvements (HD 1)	5,000,000
AP	Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment (HD 2)	100,000

*** Agency Totals *****	310,550,389
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Funding Summary

Department of Corrections

AP	Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)	3,000,000
AP	Section 14, SB187 REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation (HD 1-40)	3,587,547

*** Agency Totals *****	6,587,547
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Funding Summary

Department of Education and Early Development
 Major Maintenance Grant Fund (AS 14.11.007)

AP	Major Maintenance Grant Fund (HD 1-40)	36,190,793
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*** Agency Totals *****	36,190,793
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2024 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Family and Community Services

AP	Section 8, SB187	1,444,300
	Reappropriate Alaska Pioneer Homes Payment Assistance Program (HD 1-40)	

*** Agency Totals *****	1,444,300
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Department of Fish and Game

AP	Section 15, SB187	324,750
	Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to Department of Fish a (HD 1-40)	
AP	Replacement Research Vessel for Gulf and Bering Sea (HD 1-40)	3,000,000

*** Agency Totals *****	3,324,750
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Funding Summary

Office of the Governor

AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000
AP	Section 16, SB187	0
	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, and I (HD 1-40)	

*** Agency Totals *****	1,250,000
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**2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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*** Agency Totals ***** (continued)

Funding Summary

Department of Military and Veterans Affairs

AP	National Guard Counterdrug Support (HD 1-40)	150,000
AP	State and Local Cybersecurity Grant Fund Change (HD 1-40)	0

*** Agency Totals	*****	150,000
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Funding Summary

Department of Natural Resources

AP	Alaska Carbon Capture, Utilization, and Storage Database (HD 1-40)	1,000,000
AP	Alaska Long Trail - Flattop Safety Realignment (HD 9)	500,000
AP	Fire Protection Fleet Maintenance and Replacement (HD 1-40)	1,200,000
AP	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park (HD 23)	175,000
AP	Resilient Food System Infrastructure Grants (HD 1-40)	2,220,000

*** Agency Totals	*****	5,095,000
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Funding Summary

Department of Transportation and Public Facilities

AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	3,300,000
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**2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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		[1] <u>24SupCap</u>
Department of Transportation and Public Facilities (continued)		
AP	Dalton Highway Heavy Maintenance (HD 1-40)	8,000,000
AP	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements (HD 12)	300,000
AP	Section 9, SB187 REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)	344,984
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AP	Harbor Matching Grant Fund (HD 1-40)	7,000,000
*** Agency Totals *****		18,944,984

Funding Summary

University of Alaska

AP	UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal (HD 20)	2,187,500
AP	UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs (HD 5)	477,500
AP	UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement (HD 20)	2,562,500
AP	UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings (HD 20)	2,187,500
AP	UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance (HD 35)	5,250,000
AP	UAS- Juneau Campus: Safety & Regulatory Compliance; Walkways, Security (HD 3)	535,000

2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Location

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University of Alaska (continued)
*** Agency Totals ***** 13,200,000

Legislature

AP Section 17, SB187 0
Renovation, Repair, Technology Improvements and Other
Projects for Legislative Buildings and Facilities (HD 1-40)

*** Agency Totals ***** 0

Judiciary

AP Palmer Courthouse Expansion (HD 25) 2,300,000

*** Agency Totals ***** 2,300,000

All Agencies
*** All Agencies Totals ***** 399,037,763

Funding Summary

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Operating Budget

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**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY24 Budget**

Numbers and Language

Agency	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24Fn1Bud
Agency Operations										
Administration	294,501.0	321,621.3	323,154.7	411.0	0.0	323,565.7	324,908.2	1,533.4 0.5 %	28,653.7 9.7 %	29,064.7 9.9 %
Commerce, Community & Econ Dev	240,114.4	222,083.1	350,615.5	1,550.0	0.0	352,165.5	250,108.0	128,532.4 57.9 %	110,501.1 46.0 %	112,051.1 46.7 %
Corrections	422,661.1	421,513.2	420,638.2	32,359.0	0.0	452,997.2	455,132.1	-875.0 -0.2 %	-2,022.9 -0.5 %	30,336.1 7.2 %
Education & Early Dev	1,931,275.0	1,847,442.9	1,899,921.1	1,779.6	0.0	1,901,700.7	1,813,636.3	52,478.2 2.8 %	-31,353.9 -1.6 %	-29,574.3 -1.5 %
Environmental Conservation	80,073.3	109,900.9	109,900.9	87.5	900.0	110,888.4	109,799.7	0.0	29,827.6 37.3 %	30,815.1 38.5 %
Family and Community Services	413,872.1	459,179.3	460,376.4	1,000.0	0.0	461,376.4	485,070.9	1,197.1 0.3 %	46,504.3 11.2 %	47,504.3 11.5 %
Fish and Game	204,370.5	242,902.4	242,902.4	645.0	0.0	243,547.4	253,518.8	0.0	38,531.9 18.9 %	39,176.9 19.2 %
Governor	34,110.7	30,651.4	36,057.0	2,500.0	0.0	38,557.0	31,917.9	5,405.6 17.6 %	1,946.3 5.7 %	4,446.3 13.0 %
Health	3,398,700.0	3,213,661.9	3,653,736.1	17,850.6	460.0	3,672,046.7	3,499,134.6	440,074.2 13.7 %	255,036.1 7.5 %	273,346.7 8.0 %
Labor & Workforce Dev	139,060.8	164,702.7	170,292.4	2,536.8	0.0	172,829.2	169,171.4	5,589.7 3.4 %	31,231.6 22.5 %	33,768.4 24.3 %
Law	101,375.1	112,766.9	113,843.3	0.0	0.0	113,843.3	115,794.3	1,076.4 1.0 %	12,468.2 12.3 %	12,468.2 12.3 %
Military & Veterans' Affairs	61,130.6	61,405.6	61,406.6	405.3	0.0	61,811.9	65,458.8	1.0	276.0 0.5 %	681.3 1.1 %
Natural Resources	222,539.9	197,103.5	197,482.1	76,823.0	0.0	274,305.1	172,045.1	378.6 0.2 %	-25,057.8 -11.3 %	51,765.2 23.3 %
Public Safety	257,143.3	307,321.5	308,874.2	2,143.4	0.0	311,017.6	326,443.7	1,552.7 0.5 %	51,730.9 20.1 %	53,874.3 21.0 %
Revenue	390,887.4	490,153.4	598,020.7	409.7	0.0	598,430.4	464,248.9	107,867.3 22.0 %	207,133.3 53.0 %	207,543.0 53.1 %
Transportation	700,682.0	780,181.7	770,056.7	8,118.3	0.0	778,175.0	801,121.1	-10,125.0 -1.3 %	69,374.7 9.9 %	77,493.0 11.1 %
University of Alaska	918,721.9	886,047.8	908,196.8	0.0	0.0	908,196.8	927,328.3	22,149.0 2.5 %	-10,525.1 -1.1 %	-10,525.1 -1.1 %
Judiciary	133,257.0	140,663.1	140,663.1	240.0	0.0	140,903.1	145,783.7	0.0	7,406.1 5.6 %	7,646.1 5.7 %
Legislature	65,586.7	81,682.5	81,766.3	335.0	0.0	82,101.3	83,820.6	83.8 0.1 %	16,179.6 24.7 %	16,514.6 25.2 %
Executive Branch-Wide Approps	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
Total	10,010,062.8	10,091,985.1	10,847,904.5	149,194.2	1,360.0	10,998,458.7	10,494,442.4	755,919.4 7.5 %	837,841.7 8.4 %	988,395.9 9.9 %
Statewide Items										
Debt Service	197,845.8	192,107.7	192,107.7	0.0	0.0	192,107.7	198,226.6	0.0	-5,738.1 -2.9 %	-5,738.1 -2.9 %
State Retirement Payments	129,420.2	140,266.8	140,266.8	375.0	0.0	140,641.8	183,847.0	0.0	10,846.6 8.4 %	11,221.6 8.7 %
Special Appropriations	568,368.5	69,589.0	311,261.0	48,661.2	0.0	359,922.2	59,793.0	241,672.0 347.3 %	-257,107.5 -45.2 %	-208,446.3 -36.7 %
Fund Capitalization	539,114.7	162,038.8	132,038.8	1,200.0	0.0	133,238.8	240,487.7	-30,000.0 -18.5 %	-407,075.9 -75.5 %	-405,875.9 -75.3 %
Total	1,434,749.2	564,002.3	775,674.3	50,236.2	0.0	825,910.5	682,354.3	211,672.0 37.5 %	-659,074.9 -45.9 %	-608,838.7 -42.4 %
Total Agency and Statewide Operations	11,444,812.0	10,655,987.4	11,623,578.8	199,430.4	1,360.0	11,824,369.2	11,176,796.7	967,591.4 9.1 %	178,766.8 1.6 %	379,557.2 3.3 %

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

Agency	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Agency Operations										
Administration	323,565.7	324,552.6	326,468.2	-1,560.0	324,908.2	330,158.4	6,592.7	2.0 %	5,605.8	1.7 %
Commerce, Community & Econ Dev	352,165.5	229,748.2	260,311.5	-10,203.5	250,108.0	255,308.1	-96,857.4	-27.5 %	25,559.9	11.1 %
Corrections	452,997.2	456,342.7	455,912.1	-780.0	455,132.1	456,464.7	3,467.5	0.8 %	122.0	
Education & Early Dev	1,901,700.7	1,636,292.7	1,833,829.8	-20,193.5	1,813,636.3	1,836,854.5	-64,846.2	-3.4 %	200,561.8	12.3 %
Environmental Conservation	110,888.4	109,799.7	109,799.7	0.0	109,799.7	112,441.3	1,552.9	1.4 %	2,641.6	2.4 %
Family and Community Services	461,376.4	484,970.9	485,070.9	0.0	485,070.9	485,816.9	24,440.5	5.3 %	846.0	0.2 %
Fish and Game	243,547.4	253,705.3	253,518.8	0.0	253,518.8	253,976.4	10,429.0	4.3 %	271.1	0.1 %
Governor	38,557.0	31,917.9	31,917.9	0.0	31,917.9	33,633.0	-4,924.0	-12.8 %	1,715.1	5.4 %
Health	3,672,046.7	3,483,785.9	3,506,606.1	-7,471.5	3,499,134.6	3,523,713.9	-148,332.8	-4.0 %	39,928.0	1.1 %
Labor & Workforce Dev	172,829.2	168,724.6	169,171.4	0.0	169,171.4	185,249.6	12,420.4	7.2 %	16,525.0	9.8 %
Law	113,843.3	118,844.2	115,794.3	0.0	115,794.3	121,426.0	7,582.7	6.7 %	2,581.8	2.2 %
Military & Veterans' Affairs	61,811.9	65,672.6	65,458.8	0.0	65,458.8	65,693.8	3,881.9	6.3 %	21.2	
Natural Resources	274,305.1	211,819.3	172,386.1	-341.0	172,045.1	173,399.3	-100,905.8	-36.8 %	-38,420.0	-18.1 %
Public Safety	311,017.6	323,240.9	326,443.7	0.0	326,443.7	327,364.1	16,346.5	5.3 %	4,123.2	1.3 %
Revenue	598,430.4	465,690.2	464,382.5	-133.6	464,248.9	490,659.4	-107,771.0	-18.0 %	24,969.2	5.4 %
Transportation	778,175.0	790,046.1	821,044.9	-19,923.8	801,121.1	801,692.8	23,517.8	3.0 %	11,646.7	1.5 %
University of Alaska	908,196.8	912,108.3	932,928.3	-5,600.0	927,328.3	934,533.8	26,337.0	2.9 %	22,425.5	2.5 %
Judiciary	140,903.1	145,471.3	145,789.2	-5.5	145,783.7	153,625.8	12,722.7	9.0 %	8,154.5	5.6 %
Legislature	82,101.3	82,416.1	83,820.6	0.0	83,820.6	88,989.6	6,888.3	8.4 %	6,573.5	8.0 %
Executive Branch-Wide Approps	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Total	10,998,458.7	10,295,149.5	10,560,654.8	-66,212.4	10,494,442.4	10,631,001.4	-367,457.3	-3.3 %	335,851.9	3.3 %
Statewide Items										
Debt Service	192,107.7	198,226.6	198,226.6	0.0	198,226.6	198,226.6	6,118.9	3.2 %	0.0	
State Retirement Payments	140,641.8	186,257.0	183,847.0	0.0	183,847.0	183,847.0	43,205.2	30.7 %	-2,410.0	-1.3 %
Special Appropriations	359,922.2	59,793.0	59,793.0	0.0	59,793.0	59,793.0	-300,129.2	-83.4 %	0.0	
Fund Capitalization	133,238.8	178,822.9	267,987.7	-27,500.0	240,487.7	240,487.7	107,248.9	80.5 %	61,664.8	34.5 %
Total	825,910.5	623,099.5	709,854.3	-27,500.0	682,354.3	682,354.3	-143,556.2	-17.4 %	59,254.8	9.5 %
Total Agency and Statewide Operations	11,824,369.2	10,918,249.0	11,270,509.1	-93,712.4	11,176,796.7	11,313,355.7	-511,013.5	-4.3 %	395,106.7	3.6 %

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY24 Budget**

Numbers and Language

Agency	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24Fn1Bud
Permanent Fund										
Permanent Fund	1,680,283.5	957,938.0	957,938.0	0.0	0.0	957,938.0	996,315.8	0.0	-722,345.5	-43.0 %
Total	1,680,283.5	957,938.0	957,938.0	0.0	0.0	957,938.0	996,315.8	0.0	-722,345.5	-43.0 %
Statewide Total	13,125,095.5	11,613,925.4	12,581,516.8	199,430.4	1,360.0	12,782,307.2	12,173,112.5	967,591.4	8.3 %	-543,578.7
Funding Summary										
Unrestricted General (UGF)	6,930,094.9	5,740,745.2	5,782,897.8	196,072.8	0.0	5,978,970.6	5,892,765.1	42,152.6	0.7 %	-1,147,197.1
Designated General (DGF)	782,511.3	919,385.7	973,757.1	1,998.7	0.0	975,755.8	984,668.4	54,371.4	5.9 %	191,245.8
Other State Funds (Other)	1,517,081.9	1,729,289.9	1,771,805.6	3,591.0	460.0	1,775,856.6	1,744,704.8	42,515.7	2.5 %	254,723.7
Federal Receipts (Fed)	3,895,407.4	3,224,504.6	4,053,056.3	-2,232.1	900.0	4,051,724.2	3,550,974.2	828,551.7	25.7 %	157,648.9
Non-Additive Items										
Fund Transfers	45,957.5	48,733.2	192,233.2	-143,458.6	0.0	48,774.6	33,910.2	143,500.0	294.5 %	146,275.7
Total	45,957.5	48,733.2	192,233.2	-143,458.6	0.0	48,774.6	33,910.2	143,500.0	294.5 %	146,275.7

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

Agency	[1] 24FnIBud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24FnIBud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Permanent Fund										
Permanent Fund	957,938.0	2,385,700.0	996,315.8	0.0	996,315.8	996,315.8	38,377.8	4.0 %	-1,389,384.2	-58.2 %
Total	957,938.0	2,385,700.0	996,315.8	0.0	996,315.8	996,315.8	38,377.8	4.0 %	-1,389,384.2	-58.2 %
 Statewide Total	 12,782,307.2	 13,303,949.0	 12,266,824.9	 -93,712.4	 12,173,112.5	 12,309,671.5	 -472,635.7	 -3.7 %	 -994,277.5	 -7.5 %
Funding Summary										
Unrestricted General (UGF)	5,978,970.6	7,035,588.6	5,975,996.4	-83,231.3	5,892,765.1	5,966,585.1	-12,385.5	-0.2 %	-1,069,003.5	-15.2 %
Designated General (DGF)	975,755.8	979,063.0	985,119.4	-451.0	984,668.4	1,014,298.6	38,542.8	4.0 %	35,235.6	3.6 %
Other State Funds (Other)	1,775,856.6	1,745,521.5	1,753,104.9	-8,400.1	1,744,704.8	1,755,764.8	-20,091.8	-1.1 %	10,243.3	0.6 %
Federal Receipts (Fed)	4,051,724.2	3,543,775.9	3,552,604.2	-1,630.0	3,550,974.2	3,573,023.0	-478,701.2	-11.8 %	29,247.1	0.8 %
Non-Additive Items										
Fund Transfers	48,774.6	35,010.2	34,585.2	-675.0	33,910.2	33,910.2	-14,864.4	-30.5 %	-1,100.0	-3.1 %
Total	48,774.6	35,010.2	34,585.2	-675.0	33,910.2	33,910.2	-14,864.4	-30.5 %	-1,100.0	-3.1 %

2024 Legislature - Operating Budget Agency Summary - Enacted Structure Development of the FY24 Budget

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24FnIBud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24FnIBud			
Agency Operations													
Administration	80,326.3	88,290.5	89,823.9	411.0	0.0	90,234.9	88,908.3	1,533.4	1.7 %	9,497.6	11.8 %	9,908.6	12.3 %
Commerce, Community & Econ Dev	9,906.5	22,712.8	21,160.2	1,500.0	0.0	22,660.2	24,079.6	-1,552.6	-6.8 %	11,253.7	113.6 %	12,753.7	128.7 %
Corrections	384,232.0	367,424.5	366,549.5	39,944.0	0.0	406,493.5	413,677.6	-875.0	-0.2 %	-17,682.5	-4.6 %	22,261.5	5.8 %
Education & Early Dev	1,367,425.9	1,482,256.5	1,387,708.1	1,981.4	0.0	1,389,689.5	1,445,539.3	-94,548.4	-6.4 %	20,282.2	1.5 %	22,263.6	1.6 %
Environmental Conservation	20,704.4	21,596.0	21,596.0	87.5	0.0	21,683.5	22,657.8	0.0		891.6	4.3 %	979.1	4.7 %
Family and Community Services	228,777.1	246,357.0	246,232.0	0.0	0.0	246,232.0	262,451.9	-125.0	-0.1 %	17,454.9	7.6 %	17,454.9	7.6 %
Fish and Game	62,142.5	65,292.5	65,292.5	35.0	0.0	65,327.5	70,999.1	0.0		3,150.0	5.1 %	3,185.0	5.1 %
Governor	31,964.9	29,883.6	35,289.2	2,500.0	0.0	37,789.2	31,390.1	5,405.6	18.1 %	3,324.3	10.4 %	5,824.3	18.2 %
Health	871,138.9	999,124.3	998,690.8	13,799.3	0.0	1,012,490.1	993,781.0	-433.5		127,551.9	14.6 %	141,351.2	16.2 %
Labor & Workforce Dev	22,710.4	21,514.0	27,070.4	1,148.1	0.0	28,218.5	22,517.0	5,556.4	25.8 %	4,360.0	19.2 %	5,508.1	24.3 %
Law	68,561.3	74,007.6	75,084.0	0.0	0.0	75,084.0	75,263.2	1,076.4	1.5 %	6,522.7	9.5 %	6,522.7	9.5 %
Military & Veterans' Affairs	15,528.0	15,971.1	15,971.1	405.3	0.0	16,376.4	17,584.4	0.0		443.1	2.9 %	848.4	5.5 %
Natural Resources	126,305.8	72,975.1	73,353.7	76,823.0	0.0	150,176.7	66,885.0	378.6	0.5 %	-52,952.1	-41.9 %	23,870.9	18.9 %
Public Safety	222,995.3	242,434.1	242,384.1	2,143.4	0.0	244,527.5	261,658.5	-50.0		19,388.8	8.7 %	21,532.2	9.7 %
Revenue	25,526.3	27,715.0	28,893.9	23.1	0.0	28,917.0	32,579.7	1,178.9	4.3 %	3,367.6	13.2 %	3,390.7	13.3 %
Transportation	156,517.2	177,650.3	167,525.3	5,935.5	0.0	173,460.8	193,340.1	-10,125.0	-5.7 %	11,008.1	7.0 %	16,943.6	10.8 %
University of Alaska	301,648.9	309,686.0	331,835.0	0.0	0.0	331,835.0	331,304.7	22,149.0	7.2 %	30,186.1	10.0 %	30,186.1	10.0 %
Judiciary	128,534.0	136,333.7	136,333.7	0.0	0.0	136,333.7	140,930.4	0.0		7,799.7	6.1 %	7,799.7	6.1 %
Legislature	64,822.8	80,234.1	80,317.9	100.0	0.0	80,417.9	82,848.3	83.8	0.1 %	15,495.1	23.9 %	15,595.1	24.1 %
Executive Branch-Wide Approps	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
Total	4,189,768.5	4,482,458.7	4,411,111.3	146,836.6	0.0	4,557,947.9	4,578,396.0	-71,347.4	-1.6 %	221,342.8	5.3 %	368,179.4	8.8 %
Statewide Items													
Debt Service	157,095.2	147,520.7	147,520.7	0.0	0.0	147,520.7	138,084.4	0.0		-9,574.5	-6.1 %	-9,574.5	-6.1 %
State Retirement Payments	129,420.2	140,266.8	140,266.8	375.0	0.0	140,641.8	183,847.0	0.0		10,846.6	8.4 %	11,221.6	8.7 %
Special Appropriations	423,902.3	0.0	143,500.0	48,661.2	0.0	192,161.2	0.0	143,500.0	>999 %	-280,402.3	-66.1 %	-231,741.1	-54.7 %
Fund Capitalization	349,625.2	88,977.0	58,977.0	200.0	0.0	59,177.0	78,121.9	-30,000.0	-33.7 %	-290,648.2	-83.1 %	-290,448.2	-83.1 %
Total	1,060,042.9	376,764.5	490,264.5	49,236.2	0.0	539,500.7	400,053.3	113,500.0	30.1 %	-569,778.4	-53.8 %	-520,542.2	-49.1 %
Total Agency and Statewide Operations	5,249,811.4	4,859,223.2	4,901,375.8	196,072.8	0.0	5,097,448.6	4,978,449.3	42,152.6	0.9 %	-348,435.6	-6.6 %	-152,362.8	-2.9 %

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Agency Operations										
Administration	90,234.9	88,815.2	90,358.3	-1,450.0	88,908.3	93,222.4	2,987.5	3.3 %	4,407.2	5.0 %
Commerce, Community & Econ Dev	22,660.2	11,074.9	34,283.1	-10,203.5	24,079.6	25,646.9	2,986.7	13.2 %	14,572.0	131.6 %
Corrections	406,493.5	412,888.2	414,457.6	-780.0	413,677.6	414,980.4	8,486.9	2.1 %	2,092.2	0.5 %
Education & Early Dev	1,389,689.5	1,268,029.2	1,465,732.8	-20,193.5	1,445,539.3	1,463,740.7	74,051.2	5.3 %	195,711.5	15.4 %
Environmental Conservation	21,683.5	22,657.8	22,657.8	0.0	22,657.8	25,236.1	3,552.6	16.4 %	2,578.3	11.4 %
Family and Community Services	246,232.0	262,351.9	262,451.9	0.0	262,451.9	262,851.0	16,619.0	6.7 %	499.1	0.2 %
Fish and Game	65,327.5	70,319.1	70,999.1	0.0	70,999.1	71,105.1	5,777.6	8.8 %	786.0	1.1 %
Governor	37,789.2	31,390.1	31,390.1	0.0	31,390.1	33,070.6	-4,718.6	-12.5 %	1,680.5	5.4 %
Health	1,012,490.1	983,700.5	999,622.5	-5,841.5	993,781.0	1,017,836.5	5,346.4	0.5 %	34,136.0	3.5 %
Labor & Workforce Dev	28,218.5	22,517.0	22,517.0	0.0	22,517.0	22,584.9	-5,633.6	-20.0 %	67.9	0.3 %
Law	75,084.0	78,761.1	75,263.2	0.0	75,263.2	79,223.9	4,139.9	5.5 %	462.8	0.6 %
Military & Veterans' Affairs	16,376.4	17,798.2	17,584.4	0.0	17,584.4	17,791.7	1,415.3	8.6 %	-6.5	
Natural Resources	150,176.7	81,126.0	66,885.0	0.0	66,885.0	67,488.9	-82,687.8	-55.1 %	-13,637.1	-16.8 %
Public Safety	244,527.5	258,455.7	261,658.5	0.0	261,658.5	262,503.9	17,976.4	7.4 %	4,048.2	1.6 %
Revenue	28,917.0	32,617.4	32,713.2	-133.5	32,579.7	33,291.1	4,374.1	15.1 %	673.7	2.1 %
Transportation	173,460.8	182,265.1	204,863.9	-11,523.8	193,340.1	193,547.4	20,086.6	11.6 %	11,282.3	6.2 %
University of Alaska	331,835.0	319,848.1	336,904.7	-5,600.0	331,304.7	331,304.7	-530.3	-0.2 %	11,456.6	3.6 %
Judiciary	136,333.7	140,618.0	140,935.9	-5.5	140,930.4	148,772.5	12,438.8	9.1 %	8,154.5	5.8 %
Legislature	80,417.9	81,674.7	82,848.3	0.0	82,848.3	88,017.3	7,599.4	9.4 %	6,342.6	7.8 %
Executive Branch-Wide Approps	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Total	4,557,947.9	4,366,908.2	4,634,127.3	-55,731.3	4,578,396.0	4,652,216.0	94,268.1	2.1 %	285,307.8	6.5 %
Statewide Items										
Debt Service	147,520.7	138,084.4	138,084.4	0.0	138,084.4	138,084.4	-9,436.3	-6.4 %	0.0	
State Retirement Payments	140,641.8	186,257.0	183,847.0	0.0	183,847.0	183,847.0	43,205.2	30.7 %	-2,410.0	-1.3 %
Special Appropriations	192,161.2	0.0	0.0	0.0	0.0	0.0	-192,161.2	-100.0 %	0.0	
Fund Capitalization	59,177.0	40,639.0	105,621.9	-27,500.0	78,121.9	78,121.9	18,944.9	32.0 %	37,482.9	92.2 %
Total	539,500.7	364,980.4	427,553.3	-27,500.0	400,053.3	400,053.3	-139,447.4	-25.8 %	35,072.9	9.6 %
Total Agency and Statewide Operations	5,097,448.6	4,731,888.6	5,061,680.6	-83,231.3	4,978,449.3	5,052,269.3	-45,179.3	-0.9 %	320,380.7	6.8 %

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY24 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24FnIBud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24FnIBud
Permanent Fund										
Permanent Fund	1,680,283.5	881,522.0	881,522.0	0.0	0.0	881,522.0	914,315.8	0.0	-798,761.5 -47.5 %	-798,761.5 -47.5 %
Total	1,680,283.5	881,522.0	881,522.0	0.0	0.0	881,522.0	914,315.8	0.0	-798,761.5 -47.5 %	-798,761.5 -47.5 %
Statewide Total	6,930,094.9	5,740,745.2	5,782,897.8	196,072.8	0.0	5,978,970.6	5,892,765.1	42,152.6 0.7 %	-1,147,197.1 -16.6 %	-951,124.3 -13.7 %
Funding Summary										
Unrestricted General (UGF)	6,930,094.9	5,740,745.2	5,782,897.8	196,072.8	0.0	5,978,970.6	5,892,765.1	42,152.6 0.7 %	-1,147,197.1 -16.6 %	-951,124.3 -13.7 %
Non-Additive Items										
Fund Transfers	-158,439.2	13,214.9	156,714.9	-159,500.0	0.0	-2,785.1	4,296.5	143,500.0 >999 %	315,154.1 -198.9 %	155,654.1 -98.2 %
Total	-158,439.2	13,214.9	156,714.9	-159,500.0	0.0	-2,785.1	4,296.5	143,500.0 >999 %	315,154.1 -198.9 %	155,654.1 -98.2 %

**2024 Legislature - Operating Budget
Agency Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Permanent Fund										
Permanent Fund	881,522.0	2,303,700.0	914,315.8	0.0	914,315.8	914,315.8	32,793.8	3.7 %	-1,389,384.2	-60.3 %
Total	881,522.0	2,303,700.0	914,315.8	0.0	914,315.8	914,315.8	32,793.8	3.7 %	-1,389,384.2	-60.3 %
Statewide Total	5,978,970.6	7,035,588.6	5,975,996.4	-83,231.3	5,892,765.1	5,966,585.1	-12,385.5	-0.2 %	-1,069,003.5	-15.2 %
Funding Summary										
Unrestricted General (UGF)	5,978,970.6	7,035,588.6	5,975,996.4	-83,231.3	5,892,765.1	5,966,585.1	-12,385.5	-0.2 %	-1,069,003.5	-15.2 %
Non-Additive Items										
Fund Transfers	-2,785.1	5,296.5	4,296.5	0.0	4,296.5	4,296.5	7,081.6	-254.3 %	-1,000.0	-18.9 %
Total	-2,785.1	5,296.5	4,296.5	0.0	4,296.5	4,296.5	7,081.6	-254.3 %	-1,000.0	-18.9 %

2024 Legislature - Operating Budget Statewide Totals - Enacted Structure Development of the FY24 Budget

Numbers and Language

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24Fn1Bud
Total	13,171,053.0	11,662,658.6	12,773,750.0	55,971.8	1,360.0	12,831,081.8	12,207,022.7	1,111,091.4 9.5 %	-397,303.0 -3.0 %	-339,971.2 -2.6 %
Objects of Expenditure										
1 Personal Services	2,613,972.2	2,939,259.5	2,949,462.3	14,057.7	0.0	2,963,520.0	3,152,843.7	10,202.8 0.3 %	335,490.1 12.8 %	349,547.8 13.4 %
2 Travel	63,953.4	70,078.8	80,066.2	2,984.3	0.0	83,050.5	81,172.7	9,987.4 14.3 %	16,112.8 25.2 %	19,097.1 29.9 %
3 Services	1,711,445.8	1,777,527.8	1,862,354.3	106,526.4	900.0	1,969,780.7	1,724,113.9	84,826.5 4.8 %	150,908.5 8.8 %	258,334.9 15.1 %
4 Commodities	307,882.5	283,604.4	300,302.6	12,453.1	0.0	312,755.7	291,595.1	16,698.2 5.9 %	-7,579.9 -2.5 %	4,873.2 1.6 %
5 Capital Outlay	64,307.3	33,013.2	43,288.9	0.0	0.0	43,288.9	40,796.2	10,275.7 31.1 %	-21,018.4 -32.7 %	-21,018.4 -32.7 %
7 Grants, Benefits	5,506,629.8	5,914,573.4	6,788,907.6	62,208.9	460.0	6,851,576.5	6,147,483.0	874,334.2 14.8 %	1,282,277.8 23.3 %	1,344,946.7 24.4 %
8 Miscellaneous	2,902,862.0	644,601.5	749,368.1	-142,258.6	0.0	607,109.5	769,018.1	104,766.6 16.3 %	-2,153,493.9 -74.2 %	-2,295,752.5 -79.1 %
Funding Sources										
1002 Fed Rcpts (Fed)	3,480,634.8	3,160,090.2	3,429,934.5	-2,232.1	900.0	3,428,602.4	3,520,994.8	269,844.3 8.5 %	-50,700.3 -1.5 %	-52,032.4 -1.5 %
1003 GF/Match (UGF)	740,149.0	907,095.2	907,161.7	14,013.4	0.0	921,175.1	931,633.5	66.5	167,012.7 22.6 %	181,026.1 24.5 %
1004 Gen Fund (UGF)	4,191,896.5	4,678,802.8	4,864,888.9	22,559.4	0.0	4,887,448.3	4,782,662.7	186,086.1 4.0 %	672,992.4 16.1 %	695,551.8 16.6 %
1005 GF/Prgrm (DGF)	144,555.3	173,881.2	175,403.3	2,251.4	0.0	177,654.7	191,529.0	1,522.1 0.9 %	30,848.0 21.3 %	33,099.4 22.9 %
1007 I/A Rcpts (Other)	391,271.0	449,583.3	449,583.3	-201.8	0.0	449,381.5	444,581.2	0.0	58,312.3 14.9 %	58,110.5 14.9 %
1013 AI/Drq RLF (Fed)	0.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0	2.0 >999 %	2.0 >999 %
1014 Donat Comm (Fed)	274.4	506.0	506.0	0.0	0.0	506.0	520.8	0.0	231.6 84.4 %	231.6 84.4 %
1016 CSSD Fed (Fed)	1,796.1	1,796.1	1,796.1	0.0	0.0	1,796.1	1,896.6	0.0	0.0	0.0
1017 Group Ben (Other)	53,451.6	64,169.0	64,169.0	0.0	0.0	64,169.0	64,711.5	0.0	10,717.4 20.1 %	10,717.4 20.1 %
1018 EVOS Civil (Other)	12,936.5	2,745.3	2,745.3	0.0	0.0	2,745.3	2,756.5	0.0	-10,191.2 -78.8 %	-10,191.2 -78.8 %
1021 Agric RLF (DGF)	197.7	301.0	301.0	0.0	0.0	301.0	312.4	0.0	103.3 52.3 %	103.3 52.3 %
1023 FICA Acct (Other)	42.0	213.2	213.2	0.0	0.0	213.2	218.3	0.0	171.2 407.6 %	171.2 407.6 %
1024 Fish/Game (Other)	33,223.3	38,410.5	38,410.5	0.0	0.0	38,410.5	41,240.2	0.0	5,187.2 15.6 %	5,187.2 15.6 %
1026 HwyCapital (Other)	36,402.0	37,814.8	37,814.8	0.0	0.0	37,814.8	40,371.5	0.0	1,412.8 3.9 %	1,412.8 3.9 %
1027 IntAirport (Other)	123,420.6	129,469.4	129,469.4	2,008.8	0.0	131,478.2	160,481.8	0.0	6,048.8 4.9 %	8,057.6 6.5 %
1029 PERS Trust (Other)	21,499.7	25,569.3	25,569.3	0.0	0.0	25,569.3	26,183.5	0.0	4,069.6 18.9 %	4,069.6 18.9 %
1030 School Fnd (DGF)	15,100.0	13,548.8	13,548.8	0.0	0.0	13,548.8	13,100.0	0.0	-1,551.2 -10.3 %	-1,551.2 -10.3 %
1031 Sec Injury (DGF)	2,332.8	2,870.2	2,870.2	0.0	0.0	2,870.2	2,884.3	0.0	537.4 23.0 %	537.4 23.0 %
1032 Fish Fund (DGF)	952.0	1,431.4	1,431.4	0.0	0.0	1,431.4	1,447.9	0.0	479.4 50.4 %	479.4 50.4 %
1033 Surpl Prop (Fed)	530.5	651.8	651.8	0.0	0.0	651.8	687.9	0.0	121.3 22.9 %	121.3 22.9 %
1034 Teach Ret (Other)	10,345.5	11,092.6	11,092.6	0.0	0.0	11,092.6	11,348.6	0.0	747.1 7.2 %	747.1 7.2 %

**2024 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Total	12,831,081.8	13,338,959.2	12,301,410.1	-94,387.4	12,207,022.7	12,343,581.7	-487,500.1	-3.8 %	-995,377.5	-7.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,963,520.0	3,159,652.4	3,153,296.2	-452.5	3,152,843.7	3,194,211.9	230,691.9	7.8 %	34,559.5	1.1 %
2 Travel	83,050.5	81,099.8	81,678.2	-505.5	81,172.7	81,343.2	-1,707.3	-2.1 %	243.4	0.3 %
3 Services	1,969,780.7	1,747,705.6	1,746,889.8	-22,775.9	1,724,113.9	1,727,975.5	-241,805.2	-12.3 %	-19,730.1	-1.1 %
4 Commodities	312,755.7	298,351.9	291,600.1	-5.0	291,595.1	291,839.3	-20,916.4	-6.7 %	-6,512.6	-2.2 %
5 Capital Outlay	43,288.9	355,501.4	41,196.2	-400.0	40,796.2	40,796.2	-2,492.7	-5.8 %	-314,705.2	-88.5 %
7 Grants, Benefits	6,851,576.5	7,021,964.9	6,174,156.5	-26,673.5	6,147,483.0	6,215,897.5	-635,679.0	-9.3 %	-806,067.4	-11.5 %
8 Miscellaneous	607,109.5	674,683.2	812,593.1	-43,575.0	769,018.1	791,518.1	184,408.6	30.4 %	116,834.9	17.3 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,428,602.4	3,513,796.5	3,522,624.8	-1,630.0	3,520,994.8	3,543,022.9	114,420.5	3.3 %	29,226.4	0.8 %
1003 GF/Match (UGF)	921,175.1	929,228.1	932,853.5	-1,220.0	931,633.5	932,239.0	11,063.9	1.2 %	3,010.9	0.3 %
1004 Gen Fund (UGF)	4,887,448.3	3,625,442.7	4,863,240.5	-80,577.8	4,782,662.7	4,855,528.5	-31,919.8	-0.7 %	1,230,085.8	33.9 %
1005 GF/Prgrm (DGF)	177,654.7	191,402.4	192,204.0	-675.0	191,529.0	192,124.9	14,470.2	8.1 %	722.5	0.4 %
1007 I/A Rcpts (Other)	449,381.5	444,219.8	444,581.2	0.0	444,581.2	449,306.8	-74.7		5,087.0	1.1 %
1013 AI/Drg RLF (Fed)	2.0	0.0	0.0	0.0	0.0	0.0	-2.0	-100.0 %	0.0	
1014 Donat Comm (Fed)	506.0	520.8	520.8	0.0	520.8	520.8	14.8	2.9 %	0.0	
1016 CSSD Fed (Fed)	1,796.1	1,896.6	1,896.6	0.0	1,896.6	1,899.0	102.9	5.7 %	2.4	0.1 %
1017 Group Ben (Other)	64,169.0	64,711.5	64,711.5	0.0	64,711.5	64,752.6	583.6	0.9 %	41.1	0.1 %
1018 EVOS Civil (Other)	2,745.3	2,756.5	2,756.5	0.0	2,756.5	2,758.4	13.1	0.5 %	1.9	0.1 %
1021 Agric RLF (DGF)	301.0	312.4	312.4	0.0	312.4	317.0	16.0	5.3 %	4.6	1.5 %
1023 FICA Acct (Other)	213.2	218.3	218.3	0.0	218.3	218.8	5.6	2.6 %	0.5	0.2 %
1024 Fish/Game (Other)	38,410.5	41,240.2	41,240.2	0.0	41,240.2	41,273.3	2,862.8	7.5 %	33.1	0.1 %
1026 HwyCapital (Other)	37,814.8	40,371.5	40,371.5	0.0	40,371.5	40,376.3	2,561.5	6.8 %	4.8	
1027 IntAirport (Other)	131,478.2	160,481.8	160,481.8	0.0	160,481.8	160,613.9	29,135.7	22.2 %	132.1	0.1 %
1029 PERS Trust (Other)	25,569.3	26,183.5	26,183.5	0.0	26,183.5	26,234.5	665.2	2.6 %	51.0	0.2 %
1030 School Fnd (DGF)	13,548.8	13,100.0	13,100.0	0.0	13,100.0	13,100.0	-448.8	-3.3 %	0.0	
1031 Sec Injury (DGF)	2,870.2	2,884.3	2,884.3	0.0	2,884.3	2,887.7	17.5	0.6 %	3.4	0.1 %
1032 Fish Fund (DGF)	1,431.4	1,447.9	1,447.9	0.0	1,447.9	1,449.9	18.5	1.3 %	2.0	0.1 %

2024 Legislature - Operating Budget Statewide Totals - Enacted Structure Development of the FY24 Budget

Numbers and Language

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln		[3] - [1] 23Actual to 24MgtPln		[6] - [1] 23Actual to 24Fn1Bud	
<u>Funding Sources (continued)</u>													
1036 Cm Fish Ln (DGF)	3,573.5	4,725.4	4,725.4	0.0	0.0	4,725.4	4,946.0	0.0		1,151.9	32.2 %	1,151.9	32.2 %
1037 GF/MH (UGF)	158,820.5	168,044.3	167,544.3	0.0	0.0	167,544.3	171,667.9	-500.0	-0.3 %	8,723.8	5.5 %	8,723.8	5.5 %
1040 Real Est (DGF)	0.0	304.3	304.3	0.0	0.0	304.3	309.9	0.0		304.3	>999 %	304.3	>999 %
1041 PF ERA (UGF)	1,680,283.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0		-1,680,283.5	-100.0 %	-1,680,283.5	-100.0 %
1042 Jud Retire (Other)	344.5	464.7	464.7	0.0	0.0	464.7	469.7	0.0		120.2	34.9 %	120.2	34.9 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	20,791.0	0.0		0.0		0.0	
1045 Nat Guard (Other)	287.6	524.1	524.1	0.0	0.0	524.1	534.9	0.0		236.5	82.2 %	236.5	82.2 %
1048 Univ Rcpt (DGF)	294,127.5	306,260.9	306,260.9	0.0	0.0	306,260.9	316,155.1	0.0		12,133.4	4.1 %	12,133.4	4.1 %
1049 Trng Bldg (DGF)	407.5	796.4	796.4	0.0	0.0	796.4	815.5	0.0		388.9	95.4 %	388.9	95.4 %
1050 PFD Fund (Other)	23,213.8	26,465.0	26,465.0	0.0	0.0	26,465.0	27,104.5	0.0		3,251.2	14.0 %	3,251.2	14.0 %
1052 Oil/Haz Fd (DGF)	13,829.5	14,398.3	14,398.3	0.0	0.0	14,398.3	15,171.7	0.0		568.8	4.1 %	568.8	4.1 %
1054 STEP (DGF)	8,076.7	8,097.0	8,097.0	1,388.7	0.0	9,485.7	9,770.4	0.0		20.3	0.3 %	1,409.0	17.4 %
1055 IA/OIL HAZ (Other)	385.2	1,110.7	1,110.7	0.0	0.0	1,110.7	1,142.7	0.0		725.5	188.3 %	725.5	188.3 %
1061 CIP Rcpts (Other)	219,865.7	227,485.7	227,485.7	210.0	0.0	227,695.7	249,423.1	0.0		7,620.0	3.5 %	7,830.0	3.6 %
1062 Power Proj (DGF)	96.2	996.4	996.4	0.0	0.0	996.4	996.4	0.0		900.2	935.8 %	900.2	935.8 %
1066 Pub School (Other)	32,008.3	33,103.3	33,103.3	0.0	0.0	33,103.3	35,805.0	0.0		1,095.0	3.4 %	1,095.0	3.4 %
1070 FishEn RLF (DGF)	490.7	667.9	667.9	0.0	0.0	667.9	699.1	0.0		177.2	36.1 %	177.2	36.1 %
1074 Bulk Fuel (DGF)	44.2	60.4	60.4	0.0	0.0	60.4	63.1	0.0		16.2	36.7 %	16.2	36.7 %
1075 Cln Wtr Fd (Other)	1,389.5	2,205.0	2,205.0	0.0	0.0	2,205.0	2,095.0	0.0		815.5	58.7 %	815.5	58.7 %
1076 Marine Hwy (DGF)	19,529.5	22,729.5	22,729.5	0.0	0.0	22,729.5	22,834.0	0.0		3,200.0	16.4 %	3,200.0	16.4 %
1081 Info Svc (Other)	58,082.8	58,666.9	58,666.9	0.0	0.0	58,666.9	63,251.7	0.0		584.1	1.0 %	584.1	1.0 %
1092 MHTAAR (Other)	10,303.5	12,910.1	12,910.1	0.0	0.0	12,910.1	13,581.1	0.0		2,606.6	25.3 %	2,606.6	25.3 %
1093 Clean Air (Other)	5,474.2	7,060.6	7,060.6	0.0	0.0	7,060.6	7,453.7	0.0		1,586.4	29.0 %	1,586.4	29.0 %
1094 MHT Admin (Other)	4,042.3	4,665.7	4,665.7	0.0	0.0	4,665.7	4,899.6	0.0		623.4	15.4 %	623.4	15.4 %
1100 Drk Wtr Fd (Other)	1,406.1	2,725.0	2,725.0	0.0	0.0	2,725.0	2,425.0	0.0		1,318.9	93.8 %	1,318.9	93.8 %
1101 AAC Fund (Other)	997.2	2,869.8	2,869.8	0.0	0.0	2,869.8	2,888.2	0.0		1,872.6	187.8 %	1,872.6	187.8 %
1102 AIDEA Rcpt (Other)	6,658.1	9,124.9	9,124.9	0.0	0.0	9,124.9	9,234.4	0.0		2,466.8	37.0 %	2,466.8	37.0 %
1103 AHFC Rcpts (Other)	32,327.8	36,608.6	36,608.6	0.0	0.0	36,608.6	36,608.6	0.0		4,280.8	13.2 %	4,280.8	13.2 %
1104 AMBB Rcpts (Other)	584.9	1,282.4	1,282.4	0.0	0.0	1,282.4	1,280.5	0.0		697.5	119.3 %	697.5	119.3 %
1105 PF Gross (Other)	172,908.3	228,571.9	231,131.9	0.0	0.0	231,131.9	235,158.8	2,560.0	1.1 %	58,223.6	33.7 %	58,223.6	33.7 %
1106 ASLC Rcpts (Other)	8,654.9	9,800.2	9,800.2	0.0	0.0	9,800.2	9,800.2	0.0		1,145.3	13.2 %	1,145.3	13.2 %
1107 AEA Rcpts (Other)	652.3	781.3	781.3	0.0	0.0	781.3	1,199.0	0.0		129.0	19.8 %	129.0	19.8 %

**2024 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Funding Sources (continued)										
1033 Surpl Prop (Fed)	651.8	687.9	687.9	0.0	687.9	687.9	36.1	5.5 %	0.0	
1034 Teach Ret (Other)	11,092.6	11,348.6	11,348.6	0.0	11,348.6	11,367.2	274.6	2.5 %	18.6	0.2 %
1036 Cm Fish Ln (DGF)	4,725.4	4,946.0	4,946.0	0.0	4,946.0	4,960.0	234.6	5.0 %	14.0	0.3 %
1037 GF/MH (UGF)	167,544.3	171,416.8	173,101.4	-1,433.5	171,667.9	172,016.6	4,472.3	2.7 %	599.8	0.3 %
1040 Real Est (DGF)	304.3	309.9	309.9	0.0	309.9	311.3	7.0	2.3 %	1.4	0.5 %
1041 PF ERA (UGF)	0.0	2,303,700.0	0.0	0.0	0.0	0.0	0.0		-2,303,700.0	-100.0 %
1042 Jud Retire (Other)	464.7	469.7	469.7	0.0	469.7	469.9	5.2	1.1 %	0.2	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0	
1045 Nat Guard (Other)	524.1	534.9	534.9	0.0	534.9	535.9	11.8	2.3 %	1.0	0.2 %
1048 Univ Rcpt (DGF)	306,260.9	324,891.7	316,155.1	0.0	316,155.1	316,155.1	9,894.2	3.2 %	-8,736.6	-2.7 %
1049 Trng Bldg (DGF)	796.4	815.5	815.5	0.0	815.5	815.5	19.1	2.4 %	0.0	
1050 PFD Fund (Other)	26,465.0	27,104.5	27,104.5	0.0	27,104.5	27,120.0	655.0	2.5 %	15.5	0.1 %
1052 Oil/Haz Fd (DGF)	14,398.3	15,171.7	15,171.7	0.0	15,171.7	15,192.9	794.6	5.5 %	21.2	0.1 %
1054 STEP (DGF)	9,485.7	9,770.4	9,770.4	0.0	9,770.4	9,770.4	284.7	3.0 %	0.0	
1055 IA/OIL HAZ (Other)	1,110.7	1,142.7	1,142.7	0.0	1,142.7	1,173.1	62.4	5.6 %	30.4	2.7 %
1061 CIP Rcpts (Other)	227,695.7	249,423.1	249,423.1	0.0	249,423.1	250,060.1	22,364.4	9.8 %	637.0	0.3 %
1062 Power Proj (DGF)	996.4	996.4	996.4	0.0	996.4	996.4	0.0		0.0	
1066 Pub School (Other)	33,103.3	35,964.5	35,805.0	0.0	35,805.0	35,833.4	2,730.1	8.2 %	-131.1	-0.4 %
1070 FishEn RLF (DGF)	667.9	699.1	699.1	0.0	699.1	701.1	33.2	5.0 %	2.0	0.3 %
1074 Bulk Fuel (DGF)	60.4	63.1	63.1	0.0	63.1	63.3	2.9	4.8 %	0.2	0.3 %
1075 Cln Wtr Fd (Other)	2,205.0	2,095.0	2,095.0	0.0	2,095.0	2,095.0	-110.0	-5.0 %	0.0	
1076 Marine Hwy (DGF)	22,729.5	22,834.0	22,834.0	0.0	22,834.0	22,839.4	109.9	0.5 %	5.4	
1081 Info Svc (Other)	58,666.9	63,251.7	63,251.7	0.0	63,251.7	63,388.9	4,722.0	8.0 %	137.2	0.2 %
1092 MHTAAR (Other)	12,910.1	13,642.9	13,581.1	0.0	13,581.1	13,847.9	937.8	7.3 %	205.0	1.5 %
1093 Clean Air (Other)	7,060.6	7,453.7	7,453.7	0.0	7,453.7	7,460.5	399.9	5.7 %	6.8	0.1 %
1094 MHT Admin (Other)	4,665.7	4,899.6	4,899.6	0.0	4,899.6	5,173.3	507.6	10.9 %	273.7	5.6 %
1100 Drk Wtr Fd (Other)	2,725.0	2,425.0	2,425.0	0.0	2,425.0	2,425.0	-300.0	-11.0 %	0.0	
1101 AAC Fund (Other)	2,869.8	2,888.2	2,888.2	0.0	2,888.2	2,890.9	21.1	0.7 %	2.7	0.1 %
1102 AIDEA Rcpt (Other)	9,124.9	9,234.4	9,234.4	0.0	9,234.4	9,670.4	545.5	6.0 %	436.0	4.7 %
1103 AHFC Rcpts (Other)	36,608.6	36,608.6	36,608.6	0.0	36,608.6	38,439.4	1,830.8	5.0 %	1,830.8	5.0 %

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Numbers and Language

	[1] 23Actual	[2] 24Enro1	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enro1 to 24MgtPln		[3] - [1] 23Actual to 24MgtPln		[6] - [1] 23Actual to 24Fn1Bud	
Funding Sources (continued)													
1108 Stat Desig (Other)	56,203.2	142,716.7	182,672.9	1,400.0	460.0	184,532.9	103,922.8	39,956.2	28.0 %	126,469.7	225.0 %	128,329.7	228.3 %
1109 Test Fish (DGF)	1,782.3	2,529.1	2,529.1	0.0	0.0	2,529.1	3,623.2	0.0		746.8	41.9 %	746.8	41.9 %
1117 RS Sm BusF (Other)	101.6	124.2	124.2	0.0	0.0	124.2	124.2	0.0		22.6	22.2 %	22.6	22.2 %
1133 CSSD Reimb (Fed)	788.9	990.9	990.9	0.0	0.0	990.9	1,159.2	0.0		202.0	25.6 %	202.0	25.6 %
1141 RCA Rcpts (DGF)	10,933.6	12,671.4	12,671.4	0.0	0.0	12,671.4	13,093.1	0.0		1,737.8	15.9 %	1,737.8	15.9 %
1144 CWF Bond (Other)	1,385.0	2,200.0	2,200.0	0.0	0.0	2,200.0	2,090.0	0.0		815.0	58.8 %	815.0	58.8 %
1145 AIPP Fund (Other)	8.0	50.0	50.0	0.0	0.0	50.0	30.0	0.0		42.0	525.0 %	42.0	525.0 %
1147 PublicBldg (Other)	11,661.2	15,501.6	15,501.6	0.0	0.0	15,501.6	15,755.6	0.0		3,840.4	32.9 %	3,840.4	32.9 %
1151 VoTech Ed (DGF)	14,040.6	14,509.2	14,509.2	0.0	0.0	14,509.2	617.3	0.0		468.6	3.3 %	468.6	3.3 %
1153 State Land (DGF)	5,049.4	5,304.7	5,304.7	0.0	0.0	5,304.7	5,574.4	0.0		255.3	5.1 %	255.3	5.1 %
1154 Shore Fish (DGF)	337.0	477.5	477.5	0.0	0.0	477.5	512.1	0.0		140.5	41.7 %	140.5	41.7 %
1155 Timber Rcp (DGF)	639.3	1,091.3	1,091.3	0.0	0.0	1,091.3	1,130.5	0.0		452.0	70.7 %	452.0	70.7 %
1156 Rcpt Svcs (DGF)	19,774.5	23,908.0	24,434.2	0.0	0.0	24,434.2	26,169.5	526.2	2.2 %	4,659.7	23.6 %	4,659.7	23.6 %
1157 Wrkrs Safe (DGF)	6,280.3	7,418.9	7,418.9	0.0	0.0	7,418.9	7,872.1	0.0		1,138.6	18.1 %	1,138.6	18.1 %
1159 DWF Bond (Other)	1,401.6	2,720.0	2,720.0	0.0	0.0	2,720.0	2,420.0	0.0		1,318.4	94.1 %	1,318.4	94.1 %
1162 AOGCC Rcpt (DGF)	6,942.8	8,223.3	8,223.3	0.0	0.0	8,223.3	8,489.0	0.0		1,280.5	18.4 %	1,280.5	18.4 %
1164 Rural Dev (DGF)	46.7	63.4	63.4	0.0	0.0	63.4	66.3	0.0		16.7	35.8 %	16.7	35.8 %
1166 Vessel Com (Other)	968.9	1,539.4	1,539.4	0.0	0.0	1,539.4	1,594.1	0.0		570.5	58.9 %	570.5	58.9 %
1168 Tob ED/CES (DGF)	5,239.9	6,500.2	6,500.2	0.0	0.0	6,500.2	6,556.1	0.0		1,260.3	24.1 %	1,260.3	24.1 %
1169 PCE Endow (DGF)	88,203.1	49,847.0	48,668.1	0.0	0.0	48,668.1	78,665.5	-1,178.9	-2.4 %	-39,535.0	-44.8 %	-39,535.0	-44.8 %
1170 SBED RLF (DGF)	44.2	60.1	60.1	0.0	0.0	60.1	62.8	0.0		15.9	36.0 %	15.9	36.0 %
1171 Rest Just (Other)	8,597.3	25,109.5	25,109.5	0.0	0.0	25,109.5	9,913.4	0.0		16,512.2	192.1 %	16,512.2	192.1 %
1172 Bldg Safe (DGF)	1,715.3	1,929.8	1,929.8	0.0	0.0	1,929.8	2,125.0	0.0		214.5	12.5 %	214.5	12.5 %
1173 GF MisEarn (UGF)	506.5	17.8	17.8	0.0	0.0	17.8	511.2	0.0		-488.7	-96.5 %	-488.7	-96.5 %
1174 UA I/A (Other)	119,971.0	58,121.0	58,121.0	0.0	0.0	58,121.0	58,121.0	0.0		-61,850.0	-51.6 %	-61,850.0	-51.6 %
1179 PFC (Other)	0.0	5,200.0	5,200.0	0.0	0.0	5,200.0	2,000.0	0.0		5,200.0	>999 %	5,200.0	>999 %
1180 A/D T&P Fd (DGF)	20,184.5	20,900.0	20,900.0	0.0	0.0	20,900.0	20,900.0	0.0		715.5	3.5 %	715.5	3.5 %
1181 Vets Endow (Other)	9.7	9.7	9.2	0.0	0.0	9.2	9.2	-0.5	-5.2 %	-0.5	-5.2 %	-0.5	-5.2 %
1192 Mine Trust (Other)	0.0	30.4	30.4	0.0	0.0	30.4	30.0	0.0		30.4	>999 %	30.4	>999 %
1200 VehRntlTax (DGF)	12,016.3	12,156.4	12,156.4	0.0	0.0	12,156.4	12,701.4	0.0		140.1	1.2 %	140.1	1.2 %
1201 CFEC Rcpts (DGF)	5,586.1	6,578.9	6,578.9	0.0	0.0	6,578.9	7,209.0	0.0		992.8	17.8 %	992.8	17.8 %
1202 Anat Fnd (DGF)	40.0	80.0	80.0	0.0	0.0	80.0	80.0	0.0		40.0	100.0 %	40.0	100.0 %

**2024 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Funding Sources (continued)										
1104 AMBB Rcpts (Other)	1,282.4	1,280.5	1,280.5	0.0	1,280.5	1,296.9	14.5	1.1 %	16.4	1.3 %
1105 PF Gross (Other)	231,131.9	236,562.4	235,158.9	-0.1	235,158.8	236,967.2	5,835.3	2.5 %	404.8	0.2 %
1106 ASLC Rcpts (Other)	9,800.2	9,800.2	9,800.2	0.0	9,800.2	9,800.2	0.0		0.0	
1107 AEA Rcpts (Other)	781.3	1,199.0	1,199.0	0.0	1,199.0	1,199.0	417.7	53.5 %	0.0	
1108 Stat Desig (Other)	184,532.9	103,922.8	112,322.8	-8,400.0	103,922.8	104,335.7	-80,197.2	-43.5 %	412.9	0.4 %
1109 Test Fish (DGF)	2,529.1	3,623.2	3,623.2	0.0	3,623.2	3,623.2	1,094.1	43.3 %	0.0	
1117 RS Sm BusF (Other)	124.2	124.2	124.2	0.0	124.2	124.2	0.0		0.0	
1133 CSSD Reimb (Fed)	990.9	1,159.2	1,159.2	0.0	1,159.2	1,177.5	186.6	18.8 %	18.3	1.6 %
1141 RCA Rcpts (DGF)	12,671.4	13,093.1	13,093.1	0.0	13,093.1	13,429.5	758.1	6.0 %	336.4	2.6 %
1144 CWF Bond (Other)	2,200.0	2,090.0	2,090.0	0.0	2,090.0	2,090.0	-110.0	-5.0 %	0.0	
1145 AIPP Fund (Other)	50.0	30.0	30.0	0.0	30.0	30.0	-20.0	-40.0 %	0.0	
1147 PublicBldg (Other)	15,501.6	15,755.6	15,755.6	0.0	15,755.6	15,755.6	254.0	1.6 %	0.0	
1151 VoTech Ed (DGF)	14,509.2	617.3	617.3	0.0	617.3	24,635.7	10,126.5	69.8 %	24,018.4	>999 %
1153 State Land (DGF)	5,304.7	5,574.4	5,574.4	0.0	5,574.4	5,581.2	276.5	5.2 %	6.8	0.1 %
1154 Shore Fish (DGF)	477.5	512.1	512.1	0.0	512.1	512.1	34.6	7.2 %	0.0	
1155 Timber Rcp (DGF)	1,091.3	1,130.5	1,130.5	0.0	1,130.5	1,130.5	39.2	3.6 %	0.0	
1156 Rcpt Svcs (DGF)	24,434.2	26,169.5	26,169.5	0.0	26,169.5	26,613.6	2,179.4	8.9 %	444.1	1.7 %
1157 Wrkrs Safe (DGF)	7,418.9	7,872.1	7,872.1	0.0	7,872.1	7,907.7	488.8	6.6 %	35.6	0.5 %
1159 DWF Bond (Other)	2,720.0	2,420.0	2,420.0	0.0	2,420.0	2,420.0	-300.0	-11.0 %	0.0	
1162 AOGCC Rcpt (DGF)	8,223.3	8,489.0	8,489.0	0.0	8,489.0	8,924.1	700.8	8.5 %	435.1	5.1 %
1164 Rural Dev (DGF)	63.4	66.3	66.3	0.0	66.3	66.5	3.1	4.9 %	0.2	0.3 %
1166 Vessel Com (Other)	1,539.4	1,594.1	1,594.1	0.0	1,594.1	1,594.8	55.4	3.6 %	0.7	
1168 Tob ED/CES (DGF)	6,500.2	6,556.1	6,556.1	0.0	6,556.1	6,556.1	55.9	0.9 %	0.0	
1169 PCE Endow (DGF)	48,668.1	76,483.6	78,665.5	0.0	78,665.5	78,665.5	29,997.4	61.6 %	2,181.9	2.9 %
1170 SBED RLF (DGF)	60.1	62.8	62.8	0.0	62.8	63.0	2.9	4.8 %	0.2	0.3 %
1171 Rest Just (Other)	25,109.5	9,913.4	9,913.4	0.0	9,913.4	9,913.4	-15,196.1	-60.5 %	0.0	
1172 Bldg Safe (DGF)	1,929.8	2,125.0	2,125.0	0.0	2,125.0	2,128.6	198.8	10.3 %	3.6	0.2 %
1173 GF MisEarn (UGF)	17.8	511.2	511.2	0.0	511.2	511.2	493.4	>999 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0	58,121.0	58,121.0	0.0		0.0	
1179 PFC (Other)	5,200.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	-3,200.0	-61.5 %	0.0	

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Numbers and Language

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24Fn1Bud
<u>Funding Sources (continued)</u>										
1203 WCBenGF (DGF)	830.0	787.8	787.8	0.0	0.0	787.8	794.3	0.0	-42.2 -5.1 %	-42.2 -5.1 %
1205 Ocn Ranger (Other)	1,840.9	2,067.8	2,067.8	0.0	0.0	2,067.8	2,111.2	0.0	226.9 12.3 %	226.9 12.3 %
1206 CVP Tax (Other)	19,824.2	24,100.0	24,100.0	0.0	0.0	24,100.0	26,654.0	0.0	4,275.8 21.6 %	4,275.8 21.6 %
1210 Ren Energy (DGF)	1,194.5	1,401.2	1,401.2	0.0	0.0	1,401.2	1,401.2	0.0	206.7 17.3 %	206.7 17.3 %
1212 Stimulus09 (Fed)	4,849.4	4,849.5	4,849.5	0.0	0.0	4,849.5	4,923.9	0.0	0.1	0.1
1214 WhitTunnel (Other)	1,829.0	1,805.1	1,805.1	0.0	0.0	1,805.1	1,821.3	0.0	-23.9 -1.3 %	-23.9 -1.3 %
1215 UCR Rcpts (Other)	535.2	738.3	738.3	0.0	0.0	738.3	806.1	0.0	203.1 37.9 %	203.1 37.9 %
1216 Boat Rcpts (DGF)	502.3	561.9	561.9	0.0	0.0	561.9	58.6	0.0	59.6 11.9 %	59.6 11.9 %
1217 NGF Earn (Other)	302.6	220.3	220.3	0.0	0.0	220.3	250.0	0.0	-82.3 -27.2 %	-82.3 -27.2 %
1220 Crime VCF (Other)	874.9	3,264.2	3,264.2	0.0	0.0	3,264.2	1,189.6	0.0	2,389.3 273.1 %	2,389.3 273.1 %
1221 Legal Serv (DGF)	563.2	301.5	301.5	0.0	0.0	301.5	296.5	0.0	-261.7 -46.5 %	-261.7 -46.5 %
1223 CharterRLF (DGF)	15.3	20.4	20.4	0.0	0.0	20.4	21.3	0.0	5.1 33.3 %	5.1 33.3 %
1224 MariculRLF (DGF)	15.3	20.7	20.7	0.0	0.0	20.7	21.7	0.0	5.4 35.3 %	5.4 35.3 %
1226 High Ed (DGF)	0.0	23,590.6	23,590.6	0.0	0.0	23,590.6	36,096.5	0.0	23,590.6 >999 %	23,590.6 >999 %
1227 Micro RLF (DGF)	7.4	10.2	10.2	0.0	0.0	10.2	10.6	0.0	2.8 37.8 %	2.8 37.8 %
1230 CleanAdmin (Other)	1,062.6	994.5	994.5	0.0	0.0	994.5	1,035.0	0.0	-68.1 -6.4 %	-68.1 -6.4 %
1231 DrinkAdmin (Other)	576.2	988.2	988.2	0.0	0.0	988.2	1,028.7	0.0	412.0 71.5 %	412.0 71.5 %
1232 ISPF-I/A (Other)	0.0	31.7	31.7	0.0	0.0	31.7	34.4	0.0	31.7 >999 %	31.7 >999 %
1234 LicPlates (DGF)	9.2	9.8	9.8	0.0	0.0	9.8	10.8	0.0	0.6 6.5 %	0.6 6.5 %
1235 AGDC-LNG (Other)	2,973.2	3,086.1	3,086.1	0.0	0.0	3,086.1	3,086.1	0.0	112.9 3.8 %	112.9 3.8 %
1236 AK LNG I/A (Other)	444.4	639.2	639.2	0.0	0.0	639.2	553.8	0.0	194.8 43.8 %	194.8 43.8 %
1237 VocRehab S (DGF)	136.9	140.0	140.0	0.0	0.0	140.0	140.0	0.0	3.1 2.3 %	3.1 2.3 %
1238 VaccAssess (Other)	12,228.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,228.3 -100.0 %	-12,228.3 -100.0 %
1239 AvFuel Tax (Other)	4,657.4	4,717.4	4,717.4	0.0	0.0	4,717.4	5,015.0	0.0	60.0 1.3 %	60.0 1.3 %
1244 AirtRcpts (Other)	7,410.5	7,777.8	7,777.8	174.0	0.0	7,951.8	8,354.4	0.0	367.3 5.0 %	541.3 7.3 %
1245 AirPrt IA (Other)	254.3	268.5	268.5	0.0	0.0	268.5	276.7	0.0	14.2 5.6 %	14.2 5.6 %
1246 RodvsmFund (DGF)	14,563.7	16,619.2	16,619.2	0.0	0.0	16,619.2	16,637.5	0.0	2,055.5 14.1 %	2,055.5 14.1 %
1247 MedRecover (DGF)	0.0	219.8	219.8	0.0	0.0	219.8	219.8	0.0	219.8 >999 %	219.8 >999 %
1248 ACHI Fund (DGF)	0.0	0.0	53,502.0	0.0	0.0	53,502.0	0.0	53,502.0 >999 %	53,502.0 >999 %	53,502.0 >999 %
1249 Motor Fuel (DGF)	34,487.7	34,898.0	34,898.0	0.0	0.0	34,898.0	36,769.7	0.0	410.3 1.2 %	410.3 1.2 %
1254 MET Fund (DGF)	7,026.1	8,309.3	8,309.3	0.0	0.0	8,309.3	8,321.5	0.0	1,283.2 18.3 %	1,283.2 18.3 %
1256 Ed Endow (Other)	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0

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Numbers and Language

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Funding Sources (continued)										
1180 A/D T&P Fd (DGF)	20,900.0	20,900.0	20,900.0	0.0	20,900.0	20,900.0	0.0		0.0	
1181 Vets Endow (Other)	9.2	9.2	9.2	0.0	9.2	9.2	0.0		0.0	
1192 Mine Trust (Other)	30.4	30.0	30.0	0.0	30.0	30.0	-0.4	-1.3 %	0.0	
1200 VehRntlTax (DGF)	12,156.4	12,701.4	13,042.4	-341.0	12,701.4	12,701.4	545.0	4.5 %	0.0	
1201 CFEC Rcpts (DGF)	6,578.9	7,775.5	7,209.0	0.0	7,209.0	7,413.7	834.8	12.7 %	-361.8	-4.7 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1203 WCBenGF (DGF)	787.8	794.3	794.3	0.0	794.3	794.3	6.5	0.8 %	0.0	
1205 Ocn Ranger (Other)	2,067.8	2,111.2	2,111.2	0.0	2,111.2	2,111.2	43.4	2.1 %	0.0	
1206 CVP Tax (Other)	24,100.0	26,654.0	26,654.0	0.0	26,654.0	26,654.0	2,554.0	10.6 %	0.0	
1210 Ren Energy (DGF)	1,401.2	1,401.2	1,401.2	0.0	1,401.2	1,401.2	0.0		0.0	
1212 Stimulus09 (Fed)	4,849.5	4,923.9	4,923.9	0.0	4,923.9	4,923.9	74.4	1.5 %	0.0	
1214 WhitTunnel (Other)	1,805.1	1,821.3	1,821.3	0.0	1,821.3	1,821.3	16.2	0.9 %	0.0	
1215 UCR Rcpts (Other)	738.3	806.1	806.1	0.0	806.1	806.1	67.8	9.2 %	0.0	
1216 Boat Rcpts (DGF)	561.9	58.6	58.6	0.0	58.6	58.6	-503.3	-89.6 %	0.0	
1217 NGF Earn (Other)	220.3	250.0	250.0	0.0	250.0	250.0	29.7	13.5 %	0.0	
1220 Crime VCF (Other)	3,264.2	1,189.6	1,189.6	0.0	1,189.6	1,204.5	-2,059.7	-63.1 %	14.9	1.3 %
1221 Legal Serv (DGF)	301.5	296.5	296.5	0.0	296.5	296.5	-5.0	-1.7 %	0.0	
1223 CharterRLF (DGF)	20.4	21.3	21.3	0.0	21.3	21.3	0.9	4.4 %	0.0	
1224 MariculRLF (DGF)	20.7	21.7	21.7	0.0	21.7	21.7	1.0	4.8 %	0.0	
1226 High Ed (DGF)	23,590.6	23,596.5	36,096.5	0.0	36,096.5	39,586.2	15,995.6	67.8 %	15,989.7	67.8 %
1227 Micro RLF (DGF)	10.2	10.6	10.6	0.0	10.6	10.6	0.4	3.9 %	0.0	
1230 CleanAdmin (Other)	994.5	1,035.0	1,035.0	0.0	1,035.0	1,035.2	40.7	4.1 %	0.2	
1231 DrinkAdmin (Other)	988.2	1,028.7	1,028.7	0.0	1,028.7	1,028.9	40.7	4.1 %	0.2	
1232 ISPF-I/A (Other)	31.7	34.4	34.4	0.0	34.4	34.4	2.7	8.5 %	0.0	
1234 LicPlates (DGF)	9.8	10.8	10.8	0.0	10.8	10.8	1.0	10.2 %	0.0	
1235 AGDC-LNG (Other)	3,086.1	3,086.1	3,086.1	0.0	3,086.1	3,211.2	125.1	4.1 %	125.1	4.1 %
1236 AK LNG I/A (Other)	639.2	553.8	553.8	0.0	553.8	558.0	-81.2	-12.7 %	4.2	0.8 %
1237 VocRehab S (DGF)	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0	
1239 AvFuel Tax (Other)	4,717.4	5,015.0	5,015.0	0.0	5,015.0	5,015.0	297.6	6.3 %	0.0	
1244 AirptRcpts (Other)	7,951.8	8,354.4	8,354.4	0.0	8,354.4	8,356.2	404.4	5.1 %	1.8	

**2024 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY24 Budget**

Numbers and Language

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24SupOp	[5] 24RPL	[6] 24Fn1Bud	[7] 25Enacted	[3] - [2] 24Enroll to 24MgtPln	[3] - [1] 23Actual to 24MgtPln	[6] - [1] 23Actual to 24Fn1Bud
<u>Funding Sources (continued)</u>										
1261 Shared Tax (DGF)	38,568.9	32,468.0	32,468.0	0.0	0.0	32,468.0	26,559.0	0.0	-6,100.9 -15.8 %	-6,100.9 -15.8 %
1262 Roy to PF (DGF)	0.0	76,416.0	76,416.0	0.0	0.0	76,416.0	82,000.0	0.0	76,416.0 >999 %	76,416.0 >999 %
1265 COVID Fed (Fed)	383,216.9	34,827.1	565,928.8	0.0	0.0	565,928.8	0.0	531,101.7 >999 %	182,711.9 47.7 %	182,711.9 47.7 %
1269 CSLFRF (Fed)	187,826.8	10,586.3	38,192.0	0.0	0.0	38,192.0	0.0	27,605.7 260.8 %	-149,634.8 -79.7 %	-149,634.8 -79.7 %
1270 FHWA CRRSA (Fed)	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,298.6 -100.0 %	-1,298.6 -100.0 %
1271 ARPA Rev R (UGF)	-0.3	0.0	0.0	0.0	0.0	0.0	10,586.3	0.0	0.3 -100.0 %	0.3 -100.0 %
1272 FTDesigRev (DGF)	0.0	23,000.0	23,000.0	14,400.0	0.0	37,400.0	28,222.5	0.0	23,000.0 >999 %	37,400.0 >999 %
1274 Other Temp (Other)	0.0	0.0	0.0	0.0	0.0	0.0	446.8	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	19,984	20,837	20,839	0	0	20,839	20,945	2	855 4.3 %	855 4.3 %
Perm Part Time	1,684	1,734	1,751	0	0	1,751	1,751	17 1.0 %	67 4.0 %	67 4.0 %
Temporary	466	552	568	34	0	602	608	16 2.9 %	102 21.9 %	136 29.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,771,655.7	5,753,960.1	5,939,612.7	36,572.8	0.0	5,976,185.5	5,897,061.6	185,652.6 3.2 %	-832,043.0 -12.3 %	-795,470.2 -11.7 %
Designated General (DGF)	800,089.5	944,092.7	998,464.1	18,040.1	0.0	1,016,504.2	1,014,063.6	54,371.4 5.8 %	198,374.6 24.8 %	216,414.7 27.0 %
Other State Funds (Other)	1,517,300.4	1,729,514.9	1,772,030.6	3,591.0	460.0	1,776,081.6	1,744,923.3	42,515.7 2.5 %	254,730.2 16.8 %	258,781.2 17.1 %
Federal Receipts (Fed)	4,082,007.4	3,235,090.9	4,063,642.6	-2,232.1	900.0	4,062,310.5	3,550,974.2	828,551.7 25.6 %	-18,364.8 -0.4 %	-19,696.9 -0.5 %

**2024 Legislature - Operating Budget
Statewide Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Funding Sources (continued)										
1245 AirPrt IA (Other)	268.5	276.7	276.7	0.0	276.7	276.7	8.2	3.1 %	0.0	
1246 RcdvsmFund (DGF)	16,619.2	16,637.5	16,637.5	0.0	16,637.5	16,642.8	23.6	0.1 %	5.3	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
1248 ACHI Fund (DGF)	53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	-100.0 %	0.0	
1249 Motor Fuel (DGF)	34,898.0	36,769.7	36,769.7	0.0	36,769.7	36,769.7	1,871.7	5.4 %	0.0	
1254 MET Fund (DGF)	8,309.3	8,321.5	8,321.5	0.0	8,321.5	8,321.5	12.2	0.1 %	0.0	
1256 Ed Endow (Other)	0.0	1.1	1.1	0.0	1.1	1.1	1.1	>999 %	0.0	
1261 Shared Tax (DGF)	32,468.0	26,559.0	26,559.0	0.0	26,559.0	26,559.0	-5,909.0	-18.2 %	0.0	
1262 Roy to PF (DGF)	76,416.0	82,000.0	82,000.0	0.0	82,000.0	82,000.0	5,584.0	7.3 %	0.0	
1265 COVID Fed (Fed)	565,928.8	0.0	0.0	0.0	0.0	0.0	-565,928.8	-100.0 %	0.0	
1269 CSLFRF (Fed)	38,192.0	0.0	0.0	0.0	0.0	0.0	-38,192.0	-100.0 %	0.0	
1271 ARPA Rev R (UGF)	0.0	10,586.3	10,586.3	0.0	10,586.3	10,586.3	10,586.3	>999 %	0.0	
1272 FTDesigRev (DGF)	37,400.0	28,222.5	28,222.5	0.0	28,222.5	28,222.5	-9,177.5	-24.5 %	0.0	
1273 AbandonVeh (DGF)	0.0	0.0	110.0	-110.0	0.0	0.0	0.0		0.0	
1274 Other Temp (Other)	0.0	0.0	446.8	0.0	446.8	446.8	446.8	>999 %	446.8	>999 %
Positions										
Perm Full Time	20,839	20,955	20,948	-3	20,945	20,966	127	0.6 %	11	0.1 %
Perm Part Time	1,751	1,751	1,751	0	1,751	1,752	1	0.1 %	1	0.1 %
Temporary	602	640	610	-2	608	608	6	1.0 %	-32	-5.0 %
Funding Summary										
Unrestricted General (UGF)	5,976,185.5	7,040,885.1	5,980,292.9	-83,231.3	5,897,061.6	5,970,881.6	-5,303.9	-0.1 %	-1,070,003.5	-15.2 %
Designated General (DGF)	1,016,504.2	1,008,558.2	1,015,189.6	-1,126.0	1,014,063.6	1,043,693.8	27,189.6	2.7 %	35,135.6	3.5 %
Other State Funds (Other)	1,776,081.6	1,745,740.0	1,753,323.4	-8,400.1	1,744,923.3	1,755,983.3	-20,098.3	-1.1 %	10,243.3	0.6 %
Federal Receipts (Fed)	4,062,310.5	3,543,775.9	3,552,604.2	-1,630.0	3,550,974.2	3,573,023.0	-489,287.5	-12.0 %	29,247.1	0.8 %

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Capital Budget

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2024 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget	
Capital												
Administration	-	-	-	-	0.0		12,350.0	12,350.0	-	12,350.0	0.0	
Community & Economic Dev	269,618.8	359,326.9	-48,776.5	310,550.4	40,931.6	15.2 %	1,188,806.7	1,233,346.9	-36,282.1	1,197,064.8	8,258.1	0.7 %
Corrections	6,587.5	6,587.5	-	6,587.5	0.0		12,104.3	7,454.3	-	7,454.3	-4,650.0	-38.4 %
Education & Early Dev	-	36,190.8	-	36,190.8	36,190.8	>999 %	8,256.6	60,341.4	-2,806.0	57,535.4	49,278.8	596.8 %
Environmental Conservation	-	-	-	-	0.0		334,616.5	334,616.5	-	334,616.5	0.0	
Family and Community Services	1,444.3	1,444.3	-	1,444.3	0.0		-	-	-	-	0.0	
Fish and Game	3,000.0	3,324.8	-	3,324.8	324.8	10.8 %	41,200.0	37,200.0	-	37,200.0	-4,000.0	-9.7 %
Governor	1,250.0	1,250.0	-	1,250.0	0.0		28,472.5	28,472.5	-	28,472.5	0.0	
Health	-	-	-	-	0.0		1,575.0	500.0	-575.0	1,575.0	0.0	
Labor & Workforce Dev	-	-	-	-	0.0		480.0	480.0	-	480.0	0.0	
Law	-	-	-	-	0.0		385.0	385.0	-	385.0	0.0	
Military & Veterans Affairs	150.0	150.0	-	150.0	0.0		27,910.7	27,410.7	-	27,410.7	-500.0	-1.8 %
Natural Resources	4,420.0	5,095.0	-	5,095.0	675.0	15.3 %	34,800.0	41,645.0	-9,420.0	32,225.0	-2,575.0	-7.4 %
Public Safety	-	-	-	-	0.0		22,754.8	16,554.8	-	16,554.8	-6,200.0	-27.2 %
Revenue	-	-	-	-	0.0		95,220.0	84,700.0	-7,600.0	99,220.0	4,000.0	4.2 %
Transportation & Facilities	11,645.0	18,945.0	-	18,945.0	7,300.0	62.7 %	1,654,778.7	1,651,278.7	-	1,652,528.7	-2,250.0	-0.1 %
University of Alaska	-	26,400.0	-13,200.0	13,200.0	13,200.0	>999 %	47,700.0	29,892.4	-4,597.2	25,295.2	-22,404.8	-47.0 %
Judiciary	-	4,300.0	-2,000.0	2,300.0	2,300.0	>999 %	1,000.0	5,900.0	-	5,900.0	4,900.0	490.0 %
Total	298,115.6	463,014.3	-63,976.5	399,037.8	100,922.1	33.9 %	3,512,410.9	3,572,528.3	-61,280.3	3,536,268.0	23,857.1	0.7 %
Statewide Total	298,115.6	463,014.3	-63,976.5	399,037.8	100,922.1	33.9 %	3,512,410.9	3,572,528.3	-61,280.3	3,536,268.0	23,857.1	0.7 %
Funding Summary												
Unrestricted General (UGF)	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %
Designated General (DGF)	8,924.2	8,924.2	-	8,924.2	0.0		78,732.5	63,232.5	-	63,232.5	-15,500.0	-19.7 %
Other State Funds (Other)	10,056.3	12,221.1	-47.7	12,173.4	2,117.0	21.1 %	191,753.9	215,311.9	-10,000.0	207,231.9	15,478.0	8.1 %
Federal Receipts (Fed)	251,363.0	251,363.0	-	251,363.0	0.0		2,944,534.6	2,934,134.6	-7,000.0	2,935,134.6	-9,400.0	-0.3 %

2024 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget	
Capital												
Administration	-	-	-	-	0.0		3,350.0	3,350.0	-	3,350.0	0.0	
Community & Economic Dev	11,952.0	99,820.1	-48,728.8	51,091.3	39,139.3	327.5 %	17,035.5	69,975.6	-26,282.1	43,693.6	26,658.1	156.5 %
Corrections	3,000.0	3,000.0	-	3,000.0	0.0		12,104.3	7,454.3	-	7,454.3	-4,650.0	-38.4 %
Education & Early Dev	-	36,190.8	-	36,190.8	36,190.8	>999 %	8,256.6	33,363.4	-2,806.0	30,557.4	22,300.8	270.1 %
Environmental Conservation	-	-	-	-	0.0		22,750.0	22,750.0	-	22,750.0	0.0	
Family and Community Services	1,444.3	1,444.3	-	1,444.3	0.0		-	-	-	-	0.0	
Fish and Game	3,000.0	3,000.0	-	3,000.0	0.0		3,650.0	3,650.0	-	3,650.0	0.0	
Governor	-	0.0	-	0.0	0.0		250.0	250.0	-	250.0	0.0	
Health	-	-	-	-	0.0		1,325.0	500.0	-575.0	1,325.0	0.0	
Labor & Workforce Dev	-	-	-	-	0.0		480.0	480.0	-	480.0	0.0	
Military & Veterans Affairs	375.8	375.8	-	375.8	0.0		3,655.1	3,155.1	-	3,155.1	-500.0	-13.7 %
Natural Resources	-	675.0	-	675.0	675.0	>999 %	8,545.0	7,890.0	-2,420.0	5,470.0	-3,075.0	-36.0 %
Public Safety	-	-	-	-	0.0		22,754.8	16,554.8	-	16,554.8	-6,200.0	-27.2 %
Revenue	-	-	-	-	0.0		51,700.0	50,100.0	-7,600.0	55,200.0	3,500.0	6.8 %
Transportation & Facilities	8,000.0	15,300.0	-	15,300.0	7,300.0	91.3 %	122,313.7	119,063.7	-	120,063.7	-2,250.0	-1.8 %
University of Alaska	-	26,400.0	-13,200.0	13,200.0	13,200.0	>999 %	18,220.0	15,412.4	-4,597.2	10,815.2	-7,404.8	-40.6 %
Judiciary	-	4,300.0	-2,000.0	2,300.0	2,300.0	>999 %	1,000.0	5,900.0	-	5,900.0	4,900.0	490.0 %
Total	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %
Statewide Total	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %
Funding Summary												
Unrestricted General (UGF)	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %

2024 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact

House District		[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget
1	Ketchikan/Wrangell/Metlakat	5,000.0	6,869.3	-1,660.0	5,209.3	209.3 4.2 %	2,196.9	2,196.9	-	2,196.9	0.0
2	Sitka/Petersburg/Yakutat	-	3,489.7	-3,135.0	354.7	354.7 >999 %	6,606.6	9,412.6	-2,806.0	6,606.6	0.0
3	Mend Val/Hnes/Skagwy/Gust	-	-	-	-	0.0	10,641.1	10,641.1	-	10,641.1	0.0
3-4	Juneau Areawide	3,000.0	7,410.0	-2,535.0	4,875.0	1,875.0 62.5 %	5,104.2	6,104.2	-1,000.0	5,104.2	0.0
1-4	Southeast Region	-	-	-	-	0.0	11,949.3	11,949.3	-	11,949.3	0.0
5	Kodiak/Seward/Cordova	-	2,917.0	-1,689.5	1,227.5	1,227.5 >999 %	58,184.8	58,184.8	-	58,184.8	0.0
6	Kach Bay/Ninilchik/Kasilof	-	-	-	-	0.0	3,237.9	3,237.9	-	3,237.9	0.0
7	Kenai/Soldotna	-	-	-	-	0.0	2,537.2	2,537.2	-	2,537.2	0.0
6-8	Kenai Areawide	-	3,534.8	-2,540.0	994.8	994.8 >999 %	65,568.0	69,068.0	-1,526.0	67,542.0	1,974.0 3.0 %
8	Northern Kenai Peninsula	-	-	-	-	0.0	373.6	373.6	-	373.6	0.0
9	S Anchorage/Turnagain/Whit	-	1,179.7	-	1,179.7	1,179.7 >999 %	2,700.1	2,700.1	-	2,700.1	0.0
10	Oceanview/Klatt	-	2,200.0	-	2,200.0	2,200.0 >999 %	-	-	-	-	0.0
11	Lower Hillside	-	640.0	-	640.0	640.0 >999 %	-	-	-	-	0.0
12	Far North Bicentennial Prk	-	2,160.0	-1,860.0	300.0	300.0 >999 %	-	-	-	-	0.0
13	Campbell	-	2,000.0	-2,000.0	0.0	0.0	-	-	-	-	0.0
14	Spenard	-	1,330.0	-1,330.0	0.0	0.0	-	-	-	-	0.0
15	Sand Lake/Campbell Lake	-	1,950.0	-	1,950.0	1,950.0 >999 %	-	587.3	-	587.3	587.3 >999 %
9-24	Anchorage Areawide	-	49,802.5	-28,961.5	20,841.0	20,841.0 >999 %	195,600.9	206,803.6	-7,447.8	199,355.9	3,755.0 1.9 %
25	Palmer/Butte	-	-	-	-	0.0	4,631.1	4,631.1	-	4,631.1	0.0
26	Goose Bay/Gateway	-	-	-	-	0.0	15,783.3	15,783.3	-	15,783.3	0.0
25-30	Mat-Su Areawide	-	5,050.0	-	5,050.0	5,050.0 >999 %	74,611.5	95,853.9	-4,117.2	91,736.7	17,125.2 23.0 %
6-30	Southcentral Region	-	-	-	-	0.0	-	420.0	-420.0	0.0	0.0
30	Houston/Big Lake/Parks Hw	-	-	-	-	0.0	25,991.2	25,991.2	-	25,991.2	0.0
34	Steele Ck/Two Riv/Eiel/Sal	-	-	-	-	0.0	363.9	363.9	-	363.9	0.0
31-35	Fairbanks Areawide	-	14,315.0	-7,550.0	6,765.0	6,765.0 >999 %	127,253.3	113,753.3	-6,000.0	107,753.3	-19,500.0 -15.3 %
36	Cop Riv/Delta/Tok/Yuk Dm	-	1,685.0	-	1,685.0	1,685.0 >999 %	185,482.3	186,595.8	-	186,595.8	1,113.5 0.6 %
37	Bristol By/Aleutian/Kuspuk	-	900.0	-300.0	600.0	600.0 >999 %	10,753.9	12,353.9	-500.0	11,853.9	1,100.0 10.2 %
38	Lower Kuskokwim	-	1,944.6	-600.0	1,344.6	1,344.6 >999 %	44,138.4	66,752.9	-	66,752.9	22,614.5 51.2 %
39	Bering Straits/Yukon Delta	-	1,507.5	-1,057.5	450.0	450.0 >999 %	22,157.5	23,157.5	-1,000.0	22,157.5	0.0
40	Arctic	-	1,240.0	-	1,240.0	1,240.0 >999 %	60,187.0	61,777.0	-	61,777.0	1,590.0 2.6 %
1-40	Statewide	290,115.6	350,889.2	-8,758.0	342,131.2	52,015.5 17.9 %	2,576,357.0	2,581,297.9	-36,463.3	2,569,854.6	-6,502.4 -0.3 %
Statewide Total		298,115.6	463,014.3	-63,976.5	399,037.8	100,922.1 33.9 %	3,512,410.9	3,572,528.3	-61,280.3	3,536,268.0	23,857.1 0.7 %

2024 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language
District by Impact

House District	[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget	
Funding Summary												
Unrestricted General (UGF)	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %
Designated General (DGF)	8,924.2	8,924.2	-	8,924.2	0.0		78,732.5	63,232.5	-	63,232.5	-15,500.0	-19.7 %
Other State Funds (Other)	10,056.3	12,221.1	-47.7	12,173.4	2,117.0	21.1 %	191,753.9	215,311.9	-10,000.0	207,231.9	15,478.0	8.1 %
Federal Receipts (Fed)	251,363.0	251,363.0	-	251,363.0	0.0		2,944,534.6	2,934,134.6	-7,000.0	2,935,134.6	-9,400.0	-0.3 %

2024 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General District by Impact
--

House District		[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget
1	Ketchikan/Wrangell/Metlakat	5,000.0	6,860.0	-1,660.0	5,200.0	200.0 4.0 %	-	-	-	-	0.0
2	Sitka/Petersburg/Yakutat	-	3,489.7	-3,135.0	354.7	354.7 >999 %	-	2,806.0	-2,806.0	0.0	0.0
3-4	Juneau Areawide	3,000.0	7,410.0	-2,535.0	4,875.0	1,875.0 62.5 %	183.5	1,183.5	-1,000.0	183.5	0.0
1-4	Southeast Region	-	-	-	-	0.0	9,500.0	9,500.0	-	9,500.0	0.0
5	Kodiak/Seward/Cordova	-	2,917.0	-1,689.5	1,227.5	1,227.5 >999 %	-	-	-	-	0.0
6-8	Kenai Areawide	-	3,534.8	-2,540.0	994.8	994.8 >999 %	-	3,500.0	-1,526.0	1,974.0	1,974.0 >999 %
9	S Anchorage/Turnagain/Whit	-	1,179.7	-	1,179.7	1,179.7 >999 %	-	-	-	-	0.0
10	Oceanview/Klatt	-	2,200.0	-	2,200.0	2,200.0 >999 %	-	-	-	-	0.0
11	Lower Hillside	-	640.0	-	640.0	640.0 >999 %	-	-	-	-	0.0
12	Far North Bicentennial Prk	-	2,160.0	-1,860.0	300.0	300.0 >999 %	-	-	-	-	0.0
13	Campbell	-	2,000.0	-2,000.0	0.0	0.0	-	-	-	-	0.0
14	Spenard	-	1,330.0	-1,330.0	0.0	0.0	-	-	-	-	0.0
15	Sand Lake/Campbell Lake	-	1,950.0	-	1,950.0	1,950.0 >999 %	-	587.3	-	587.3	587.3 >999 %
9-24	Anchorage Areawide	-	48,066.4	-28,913.8	19,152.6	19,152.6 >999 %	1,700.0	12,902.8	-7,447.8	5,455.0	3,755.0 220.9 %
25-30	Mat-Su Areawide	-	5,050.0	-	5,050.0	5,050.0 >999 %	-	21,242.4	-4,117.2	17,125.2	17,125.2 >999 %
6-30	Southcentral Region	-	-	-	-	0.0	-	420.0	-420.0	0.0	0.0
31-35	Fairbanks Areawide	-	14,315.0	-7,550.0	6,765.0	6,765.0 >999 %	18,220.0	19,720.0	-6,000.0	13,720.0	-4,500.0 -24.7 %
36	Cop Riv/Delta/Tok/Yuk Drn	-	1,685.0	-	1,685.0	1,685.0 >999 %	5,250.0	1,000.0	-	1,000.0	-4,250.0 -81.0 %
37	Bristol By/Aleutian/Kuspuk	-	900.0	-300.0	600.0	600.0 >999 %	-	1,600.0	-500.0	1,100.0	1,100.0 >999 %
38	Lower Kuskokwim	-	1,850.0	-600.0	1,250.0	1,250.0 >999 %	3,986.5	4,986.5	-	4,986.5	1,000.0 25.1 %
39	Bering Straits/Yukon Delta	-	1,507.5	-1,057.5	450.0	450.0 >999 %	350.0	1,350.0	-1,000.0	350.0	0.0
40	Arctic	-	1,240.0	-	1,240.0	1,240.0 >999 %	-	1,590.0	-	1,590.0	1,590.0 >999 %
1-40	Statewide	19,772.1	80,220.9	-8,758.0	71,462.9	51,690.8 261.4 %	258,200.1	277,461.0	-19,463.3	273,097.7	14,897.6 5.8 %
Statewide Total		27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1 355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0 11.2 %
Funding Summary											
Unrestricted General (UGF)		27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1 355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0 11.2 %

2024 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget	
Total	298,115.6	463,014.3	-63,976.5	399,037.8	100,922.1	33.9 %	3,512,410.9	3,572,528.3	-61,280.3	3,536,268.0	23,857.1	0.7 %
Funding Sources												
1002 Fed Rcpts (Fed)	251,363.0	251,363.0	-	251,363.0	0.0		2,897,634.6	2,904,634.6	-7,000.0	2,905,634.6	8,000.0	0.3 %
1003 GF/Match (UGF)	375.8	375.8	-	375.8	0.0		145,585.5	145,585.5	-	145,585.5	0.0	
1004 Gen Fund (UGF)	20,444.3	183,178.2	-63,928.8	119,249.4	98,805.1	483.3 %	102,135.7	174,520.0	-39,105.3	135,414.7	33,279.0	32.6 %
1005 GF/Prgm (DGF)	-375.8	-375.8	-	-375.8	0.0		3,825.0	2,325.0	-	2,325.0	-1,500.0	-39.2 %
1017 Group Ben (Other)	-	-	-	-	0.0		4,307.5	4,307.5	-	4,307.5	0.0	
1024 Fish/Game (Other)	-	-	-	-	0.0		3,750.0	3,750.0	-	3,750.0	0.0	
1026 HwyCapital (Other)	-	-	-	-	0.0		38,000.0	38,000.0	-	38,000.0	0.0	
1027 IntAirport (Other)	-	-	-	-	0.0		39,928.6	39,928.6	-	39,928.6	0.0	
1029 PERS Trust (Other)	-	-	-	-	0.0		3,172.6	3,172.6	-	3,172.6	0.0	
1034 Teach Ret (Other)	-	-	-	-	0.0		1,354.0	1,354.0	-	1,354.0	0.0	
1037 GF/MH (UGF)	-	-	-	-	0.0		1,825.0	-	-5,175.0	1,825.0	0.0	
1042 Jud Retire (Other)	-	-	-	-	0.0		27.3	27.3	-	27.3	0.0	
1045 Nat Guard (Other)	-	-	-	-	0.0		138.6	138.6	-	138.6	0.0	
1048 Univ Rcpt (DGF)	-	-	-	-	0.0		15,000.0	0.0	-	0.0	-15,000.0	-100.0 %
1050 PFD Fund (Other)	-	-	-	-	0.0		7,500.0	-	-	-	-7,500.0	-100.0 %
1063 NPR Fund (Fed)	-	-	-	-	0.0		46,900.0	29,500.0	-	29,500.0	-17,400.0	-37.1 %
1075 Clin Wtr Fd (Other)	-	-	-	-	0.0		10,520.8	10,520.8	-	10,520.8	0.0	
1076 Marine Hwy (DGF)	3,300.0	3,300.0	-	3,300.0	0.0		22,000.0	22,000.0	-	22,000.0	0.0	
1092 MHTAAR (Other)	-	-	-	-	0.0		1,920.0	-	-	1,920.0	0.0	
1100 Drk Wtr Fd (Other)	-	-	-	-	0.0		36,109.5	36,109.5	-	36,109.5	0.0	
1108 Stat Desig (Other)	1,200.0	1,200.0	-	1,200.0	0.0		32,975.0	28,975.0	-	28,975.0	-4,000.0	-12.1 %
1139 AHFC Div (UGF)	-	-	-	-	0.0		44,390.0	36,290.0	-	44,390.0	0.0	
1140 AIDEA Div (UGF)	6,952.0	6,952.0	-	6,952.0	0.0		3,453.9	3,453.9	-	3,453.9	0.0	
1141 RCA Rcpts (DGF)	-	-	-	-	0.0		1,500.0	1,500.0	-	1,500.0	0.0	
1147 PublicBldg (Other)	-	-	-	-	0.0		5,550.0	5,550.0	-	5,550.0	0.0	
1153 State Land (DGF)	-	-	-	-	0.0		500.0	500.0	-	500.0	0.0	
1155 Timber Rcp (DGF)	-	-	-	-	0.0		-	2,000.0	-	2,000.0	2,000.0	>999 %
1156 Rcpt Svcs (DGF)	6,000.0	6,000.0	-	6,000.0	0.0		2,500.0	2,500.0	-	2,500.0	0.0	
1166 Vessel Com (Other)	-5,000.0	-5,000.0	-	-5,000.0	0.0		-	-	-	-	0.0	
1179 PFC (Other)	-	-	-	-	0.0		6,500.0	6,500.0	-	6,500.0	0.0	
1185 Elect Fund (Other)	1,250.0	1,250.0	-	1,250.0	0.0		-	-	-	-	0.0	

2024 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSupT	[2] AdjournSup	[3] Veto24	[4] 24SupCap	[4] - [1] GovSupT to 24SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto25	[9] 25Budget	[9] - [6] GovAmdT to 25Budget	
<u>Funding Sources (continued)</u>												
1195 Snow Rcpts (DGF)	-	-	-	-	0.0		185.0	185.0	-	185.0	0.0	
1197 AK Cap Fnd (DGF)	-	-	-	-	0.0		28,222.5	28,222.5	-	28,222.5	0.0	
1205 Ocn Ranger (Other)	5,000.0	5,000.0	-	5,000.0	0.0		-	10,000.0	-10,000.0	0.0	0.0	
1210 Ren Energy (DGF)	-	-	-	-	0.0		5,000.0	4,000.0	-	4,000.0	-1,000.0	-20.0 %
1222 REAA Fund (Other)	-	-	-	-	0.0		-	26,978.0	-	26,978.0	26,978.0	>999 %
1255 Reapprops (Other)	7,606.3	9,771.1	-47.7	9,723.4	2,117.0	27.8 %	-	-	-	-	0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	27,772.1	190,506.0	-63,928.8	126,577.2	98,805.1	355.8 %	297,390.0	359,849.3	-44,280.3	330,669.1	33,279.0	11.2 %
Designated General (DGF)	8,924.2	8,924.2	-	8,924.2	0.0		78,732.5	63,232.5	-	63,232.5	-15,500.0	-19.7 %
Other State Funds (Other)	10,056.3	12,221.1	-47.7	12,173.4	2,117.0	21.1 %	191,753.9	215,311.9	-10,000.0	207,231.9	15,478.0	8.1 %
Federal Receipts (Fed)	251,363.0	251,363.0	-	251,363.0	0.0		2,944,534.6	2,934,134.6	-7,000.0	2,935,134.6	-9,400.0	-0.3 %

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Reappropriations and Scope Changes

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2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language
District by Impact

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
AP	Section 7, SB187	1,379,700
	Reapprop Alaska-British Colombia Intertie to Dixon Diversion	
	- Bradley Lake Hydro Power (HD 1-40)	
AP	Section 7(b), SB187	2,294,100
	Reapprop Transmission Line Plan and Ext. of Intertie to Grid	
	Resilience and Innovation Partnership (GRIP) Grant (HD 1-40)	
Grants to Named Recipients (AS 37.05.316)		
AP	Section 22, SB187	94,613
	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc-	
	Repair and Replacement of Damaged Lift Station (HD 38)	
AP	Section 21, SB187	0
	SCOPE CHANGE: Yukon Flats School District for Water Tank	
	Roof and Water Tank Replacement at Tsuk Taih School (HD	
	36)	
Grants to Municipalities (AS 37.05.315)		
AP	Section 20(a), SB187	1,688,397
	REAPPROP: Anchorage - Upper De Armoun Road Upgrade -	
	Hillside Drive to Jeanne Road (HD 9-24)	
AP	Section 18, SB187	9,277
	REAPPROP: Wrangell- Emergency Operations Plan Update	
	(HD 1)	
*** Agency Totals *****		5,466,087

2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language

District by Impact

[1]

Reapprop

Department of Corrections

AP	Section 14, SB187	3,587,547
	REAPPROP: Statewide Heating Ventilation and Air	
	Conditioning Negative Air Isolation (HD 1-40)	

*** Agency Totals *****	3,587,547
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Department of Family and Community Services

AP	Section 8, SB187	1,444,300
	Reappropriate Alaska Pioneer Homes Payment Assistance	
	Program (HD 1-40)	

*** Agency Totals *****	1,444,300
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Department of Fish and Game

AP	Section 15, SB187	324,750
	Reappropriate Bering Sea Fishermen's Association- Genetic	
	Stock Identification of Chinook Salmon Harvested to	
	Department of Fish a (HD 1-40)	

*** Agency Totals *****	324,750
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Office of the Governor

2024 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 8, SLA 2024 (SB 187) - Figures are estimates

Language District by Impact

[1]
Reapprop

Office of the Governor (continued)

AP	Section 16, SB187 Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, and I (HD 1-40)	0
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*** Agency Totals	*****	0
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Department of Transportation and Public Facilities

AP	Section 9, SB187 REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)	344,984
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*** Agency Totals	*****	344,984
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Legislature

AP	Section 17, SB187 Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	0
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*** Agency Totals	*****	0
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All Agencies

*** All Agencies Totals	*****	11,167,668
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Funding Summary

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Appropriation Bills

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Gary Stevens
Senate President
Alaska State Legislature
Capitol Building, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 268(Corrected)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date."

Chapter No. 7, SLA 2024

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, education, energy, and housing for all Alaskans. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Cathy Tilton
Speaker of the House
Alaska State Legislature
Capitol Building, Room 208
Juneau, AK 99801-1182

Dear Speaker Tilton:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 268(Corrected)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date."

Chapter No. 7, SLA 2024

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, education, energy, and housing for all Alaskans. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 30, 2024

TO: Crystaline Jones
Chief Clerk

FROM: Lora Brown
Enrolling Secretary

SUBJECT: CCS HB 268(CORRECTED)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in CCS HB 268(CORRECTED), which has been corrected in enrolling:

Page 106, line 25, following "from":
Insert "Alaska"



LAWS OF ALASKA

2024

Source

CCS HB 268(Corrected)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 268

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government and
- 2 for certain programs; capitalizing funds; repealing appropriations; amending appropriations;
- 3 making supplemental appropriations and reappropriations; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 268

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		

***** Department of Administration *****

	*****	*****	*****
Centralized Administrative Services	105,717,900 ^{~105,467,900}	13,200,500 ^{~12,950,500}	92,517,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,272,000		
Hearings			
DOA Leases	1,131,800		
Office of the Commissioner	1,589,400		
Administrative Services	53,100,900 ^{~124,779,800}		
Finance	25,029,800		

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel	12,313,500		
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,496,500		
Retirement and Benefits	22,067,600		

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

CCS HB 268(Corrected), Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
Judicial Retirement System 1042, National Guard Retirement System 1045.			
It is the intent of the legislature that new retirement applications be processed within six weeks of a completed application before the end of fiscal year 2025.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	16,988,900	9,120,200	7,868,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and	4,999,900		
Property Management			
Accounting	9,619,400		
Print Services	2,369,600		
State Facilities Maintenance and Operations	506,200	506,200	
State Facilities	506,200		
Maintenance and Operations	~15,319,500 ^{~179,500}		
Public Communications Services	2,079,500	1,979,500	100,000
Public Broadcasting - Radio	~1,200,000		
It is the intent of the legislature that the Department of Administration allocate the funds to rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.			
Satellite Infrastructure	879,500		
Office of Information Technology	63,251,700		63,251,700
Helpdesk & Enterprise	7,999,900		
Support			
Information Technology	4,843,600		
Strategic Support			
Licensing, Infrastructure &	40,329,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Servers			
4	Chief Information Officer	10,078,600		
5	Risk Management	36,086,700		36,086,700
6	Risk Management	36,086,700		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
9	Administration's federally approved cost allocation plan.			
10	Legal and Advocacy Services	76,032,300	74,220,100	1,812,200
11	It is the intent of the legislature that defense attorneys take every reasonable action to work			
12	through the criminal case backlog with expediency.			
13	Office of Public Advocacy	37,073,400		
14	Public Defender Agency	38,958,900		
15	Alaska Public Offices Commission	1,149,900	1,149,900	
16	Alaska Public Offices	1,149,900		
17	Commission			
18	Motor Vehicles	20,218,700	19,630,500	588,200
19	Motor Vehicles	20,218,700		
20	*****		*****	
21	***** Department of Commerce, Community and Economic Development *****			
22	*****		*****	
23	Executive Administration	10,609,000	1,226,500	9,382,500
24	Commissioner's Office	2,251,600		
25	Administrative Services	5,369,200		
26	Alaska Broadband Office	2,988,200		
27	Banking and Securities	5,146,600	5,096,600	50,000
28	Banking and Securities	5,146,600		
29	Community and Regional Affairs	12,578,500	8,420,400	10,548,800
30	Community and Regional	12,578,500		
31	Affairs			
32	Serve Alaska	6,187,200		
33	Revenue Sharing	22,728,200		22,728,200

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	9,200,000		
6	Fisheries Taxes	3,100,000		
7	Corporations, Business and	20,538,500	19,436,600	1,101,900
8	Professional Licensing			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and	20,538,500		
12	Professional Licensing			
13	Investments	5,890,900	5,890,900	
14	Investments	5,890,900		
15	Tourism Marketing	5,000,000	5,000,000	
16	Tourism Marketing	5,000,000		
17	Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated			
18	to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds			
19	appropriated to the Alaska Travel Industry Association be used by both recipients to			
20	cooperate and collaborate together to efficiently deploy marketing dollars to both support			
21	Alaska seafood and Alaska as a destination for tourism.			
22	Insurance Operations	8,687,700	8,114,000	573,700
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
24	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and			
25	Economic Development, Division of Insurance, program receipts from license fees and			
26	service fees.			
27	Insurance Operations	8,687,700		
28	Alaska Oil and Gas Conservation	9,572,000	9,377,000	195,000
29	Commission			
30	Alaska Oil and Gas	9,572,000		
31	Conservation Commission			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
account for regulatory cost charges collected under AS 31.05.093.				
Alcohol and Marijuana Control Office	4,605,900		4,605,900	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.				
Alcohol and Marijuana Control Office	4,605,900			
Alaska Gasline Development Corporation	5,573,600		2,487,500	3,086,100
Alaska Gasline Development Corporation	5,573,600			
It is the intent of the legislature that the Alaska Gasline Development Corporation continue to work towards meeting the critical energy needs of Alaskans by advancing a pipeline project proposal which would deliver North Slope natural gas to Alaska's utilities, businesses, and homeowners. Further, it is the intent of the legislature that the Alaska Gasline Development Corporation complete an independent third-party review of a project proposal that would commercialize North Slope gas and present that analysis to the legislature by December 20, 2024. It is the further intent of the legislature that if analysis shows a positive economic value to the state, all parties would work toward Front End Engineering and Design for Phase 1 of a pipeline project.				
Alaska Energy Authority	15,424,400		4,432,500	10,991,900
Alaska Energy Authority Owned Facilities	1,199,000			
Alaska Energy Authority Rural Energy Assistance	8,257,200			
Alaska Energy Authority Power Cost Equalization	233,900			
Statewide Project Development, Alternative Energy and Efficiency	5,734,300			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Industrial Development and Export Authority	22,573,800			22,573,800
Alaska Industrial Development and Export Authority	22,236,000			
Alaska Industrial Development Corporation	337,800			
Facilities Maintenance				
Alaska Seafood Marketing Institute	39,155,100 ^{29,155,100}		10,000,000 ^{10,000,000}	29,155,100
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing Institute	39,155,100 ^{29,155,100}			
Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.				
It is the intent of the legislature to match the level of seafood industry contributions from the most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program Receipts to \$10 million. It is further the intent that ASMI manage available resources to have between \$10 million and \$15 million for non-international marketing purposes available annually for the fiscal years 2025 through 2027.				
Regulatory Commission of Alaska	10,586,100		10,434,900	151,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				

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		Appropriation	General	Other
		Allocations	Items	Funds
Regulatory Commission of	10,586,100			
Alaska				
State Facilities Maintenance and	1,359,400	599,200	760,200	
Operations				
State Facilities	1,359,400			
Maintenance and Operations				
*****	*****			
***** Department of Corrections *****				
*****	*****			
It is the intent of the legislature that the Department of Corrections work with the Office of				
Management and Budget and the Legislative Finance Division to develop a budgetary				
projection model for the agency to be completed by December 20, 2024. It is the further intent				
of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects				
projected expenditures and is supported by the projection model.				
It is the intent of the legislature that the Department of Corrections prepare a report to the				
legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs				
of the Finance Committees and the Legislative Finance Division by December 20, 2024. The				
report should examine which institutions would produce the most cost savings if they were				
closed, estimate the long-term cost savings associated with closing those institutions, and				
what transition costs would be needed, including capital costs.				
Facility-Capital Improvement Unit	1,646,300	1,646,300		
Facility-Capital	1,646,300			
Improvement Unit				
Administration and Support	12,437,300	11,696,100	741,200	
Office of the Commissioner	1,463,600			
Administrative Services	6,072,200			
Information Technology MIS	3,398,600			
Research and Records	1,213,000			
State Facilities	289,900			
Maintenance and Operations				
Population Management	307,096,500	291,536,600	15,559,900	

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		Appropriation	General	Other
		Allocations	Items	Funds
It is the intent of the Legislature that the Department submit a report to the Co-chairs of the				
finance committees and the Legislative Finance Division by December 20, 2024 that sets				
forth a plan to increase efficiency of operating institutions, including avenues to reduce the				
costs associated with unused beds.				
It is the intent of the legislature that the Department report to the Co-chairs of the Finance				
committees and to the Legislative Finance Division on a monthly basis by institution the				
amount spent on overtime and other premium pay, the number of overtime hours, and the				
vacancy rate. This report should include the Department's plan to complete the fiscal year				
without the need for a supplemental budget request.				
Overtime and Incentive	7,500,000			
Costs				
Recruitment and Retention	702,400			
Correctional Academy	1,664,700			
Institution Director's	8,250,700			
Office				
Classification and Furlough	1,341,700			
Out-of-State Contractual	300,000			
Inmate Transportation	3,433,800			
It is the intent of the legislature that the Department shall not use transfers to maintain a				
greater than 10% vacancy rate in institutions.				
Point of Arrest	628,700			
Anchorage Correctional	38,547,600			
Complex				
The amount allocated for the Anchorage Correctional Complex includes the unexpended and				
unobligated balance on June 30, 2024, of federal receipts received by the Department of				
Corrections through manday billings.				
It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the				
State to pay no more than half the cost of federal prisoner days for inmates with both State				
and federal charges.				
Anvil Mountain Correctional	8,427,900			
Center				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Combined Hiland Mountain	17,636,700			
4	Correctional Center				
5	Fairbanks Correctional	14,558,500			
6	Center				
7	Goose Creek Correctional	48,831,800			
8	Center				
9	Ketchikan Correctional	5,647,100			
10	Center				
11	Lemon Creek Correctional	13,639,400			
12	Center				
13	Matanuska-Susitna	7,781,700			
14	Correctional Center				
15	Palmer Correctional Center	18,375,800			
16	Spring Creek Correctional	26,935,600			
17	Center				
18	Wildwood Correctional	17,941,600			
19	Center				
20	Yukon-Kuskokwim	11,374,500			
21	Correctional Center				
22	Point MacKenzie	5,204,000			
23	Correctional Farm				
24	Probation and Parole	1,118,100			
25	Director's Office				
26	Pre-Trial Services	16,703,900			
27	It is the intent of the Legislature that the Department notify the Court System promptly when				
28	a person in pre-trial status has been on electronic monitoring for longer than the person's				
29	potential sentence.				
30	Statewide Probation and	19,220,000			
31	Parole				
32	Regional and Community	9,239,400			
33	Jails				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Parole Board	2,090,900			
4	Community Residential Centers	22,287,400		22,287,400	
5	Community Residential	22,287,400			
6	Centers				
7	It is the intent of the legislature that the Department expand alternative step-down strategies,				
8	including therapeutic beds and day centers.				
9	Electronic Monitoring	2,791,400		2,791,400	
10	Electronic Monitoring	2,791,400			
11	Health and Rehabilitation Services	1,532,200	77,400,700	69,882,400	8,378,300
12	Health and Rehabilitation	1,532,200	77,460,700	69,882,400	8,378,300
13	Director's Office				
14	Physical Health Care	65,366,500			
15	Behavioral Health Care	4,389,300			
16	Substance Abuse Treatment	4,208,000			
17	Program				
18	Sex Offender Management	1,084,000			
19	Program				
20	Reentry Unit	820,700			
21	Offender Habilitation	183,400	903,400	747,100	156,300
22	Education Programs	183,400			
23	Vocational Education	720,000			
24	Programs				
25	Recidivism Reduction Grants	1,253,800		253,800	1,000,000
26	Recidivism Reduction Grants	1,253,800			
27	24 Hour Institutional Utilities	11,662,600		11,662,600	
28	24 Hour Institutional	11,662,600			
29	Utilities				
30	*****				
31	***** Department of Education and Early Development *****				
32	*****				
33	K-12 Aid to School Districts	20,791,000			20,791,000

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Foundation Program	20,791,000			
4	K-12 Support		13,754,600	13,754,600	
5	Residential Schools Program	8,535,800			
6	Youth in Detention	1,100,000			
7	Special Schools	4,118,800			
8	Education Support and Admin Services	305,502,100	51,592,600		251,309,500
9	Executive Administration	1,774,000			
10	Administrative Services	4,479,800			
11	Information Services	2,008,700			
12	Broadband Assistance Grants	6,797,900			
13	School Finance & Facilities	2,847,400			
14	It is the intent of the legislature that a school district report to the Department twice annually,				
15	once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the				
16	balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)				
17	capital project funds, 4) other governmental funds. Additionally, each fund shall be reported				
18	based on the following classifications: 1) nonspendable fund balance, 2) restricted fund				
19	balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The				
20	Department shall provide these reports and associated data in electronic format to the Co-				
21	Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by				
22	February 15, 2025.				
23	Child Nutrition	77,319,900			
24	Student and School	179,467,300			
25	Achievement				
26	Career and Technical	8,205,800			
27	Education				
28	Teacher Certification	2,507,900			
29	The amount allocated for Teacher Certification includes the unexpended and unobligated				
30	balance on June 30, 2024, of the Department of Education and Early Development receipts				
31	from teacher certification fees under AS 14.20.020(c).				
32	Early Learning Coordination	11,293,500			
33	Pre-Kindergarten Grants	6,199,900			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska State Council on the Arts		4,118,400	875,200	3,243,200
4	Alaska State Council on the	4,118,400			
5	Arts				
6	Commissions and Boards		271,300	271,300	
7	Professional Teaching	271,300			
8	Practices Commission				
9	Mt. Edgecumbe High School	16,269,400	6,648,600		9,620,800
10	The amount appropriated by this appropriation includes the unexpended and unobligated				
11	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,				
12	not to exceed the amount authorized in AS 14.17.050(a).				
13	Mt. Edgecumbe High School	13,993,800			
14	Mt. Edgecumbe Aquatic	581,100			
15	Center				
16	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and				
17	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.				
18	Mt. Edgecumbe High School	1,194,500			
19	Facilities Maintenance				
20	State Facilities Maintenance and		718,200	718,200	
21	Operations				
22	State Facilities	718,200			
23	Maintenance and Operations				
24	Alaska State Libraries, Archives and		11,993,400	9,811,400	2,182,000
25	Museums				
26	Library Operations	6,086,600			
27	Archives	1,676,200			
28	Museum Operations	2,498,700			
29	The amount allocated for Museum Operations includes the unexpended and unobligated				
30	balance on June 30, 2024, of program receipts from museum gate receipts.				
31	Online with Libraries (OWL)	493,000			
32	Andrew P. Kashevaroff	1,238,900			
33	Facilities Maintenance				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Commission on Postsecondary	16,067,300	5,717,100	10,350,200
4	Education			
5	Program Administration &	10,927,200		
6	Operations			
7	WWAMI Medical Education	5,140,100		
8	Alaska Student Loan Corporation	9,800,200		9,800,200
9	Loan Servicing	9,800,200		
10	Student Financial Aid Programs	17,591,800	17,591,800	
11	Alaska Performance	11,750,000		
12	Scholarship Awards			
13	Alaska Education Grants	5,841,800		
14	*****	*****		
15	***** Department of Environmental Conservation *****			
16	*****	*****		
17	Administration	10,593,100	4,490,200	6,102,900
18	Office of the Commissioner	1,322,800		
19	Administrative Services	7,034,000		
20	The amount allocated for Administrative Services includes the unexpended and unobligated			
21	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
22	Department of Environmental Conservation's federal approved indirect cost allocation plan			
23	for expenditures incurred by the Department of Environmental Conservation.			
24	State Support Services	2,236,300		
25	State Facilities Maintenance and	833,200	833,200	
26	Operations			
27	State Facilities	833,200		
28	Maintenance and Operations			
29	Environmental Health	29,276,200	13,414,800	15,861,400
30	Environmental Health	29,276,200		
31	Air Quality	14,939,900	4,278,500	10,661,400
32	Air Quality	14,939,900		
33	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
4	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
5	Spill Prevention and Response	23,876,900	14,868,900	9,008,000
6	Spill Prevention and	23,876,900		
7	Response			
8	Water	30,280,400	8,237,700	22,042,700
9	Water Quality,	30,280,400		
10	Infrastructure Support &			
11	Financing			
12	*****	*****		
13	***** Department of Family and Community Services *****			
14	*****	*****		
15	At the discretion of the Commissioner of the Department of Family and Community Services,			
16	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
17	and Community Services.			
18	It is the intent of the legislature that the Department shall submit a report of transfers between			
19	appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of			
20	the Finance Committees and the Legislative Finance Division by September 30, 2025.			
21	It is the intent of the legislature that the Department shall submit a report to the Co-chairs of			
22	the Finance Committees and the Legislative Finance Division by December 20, 2024 for the			
23	programs administered under each budget allocation, with the following information: the			
24	State of Alaska constitutional requirement, federal requirement, statutory requirement,			
25	number of Alaskans served, percent of costs covered by fees, and relevance to the			
26	Department's mission.			
27	Alaska Pioneer Homes	112,014,800	63,394,200	48,620,600
28	It is the intent of the legislature that the Department shall submit a plan and timeline for the			
29	renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance			
30	Committees and to the Legislative Finance Division by December 20, 2024.			
31	Alaska Pioneer Homes	33,964,300		
32	Payment Assistance			
33	Alaska Pioneer Homes	1,853,700		

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		Appropriation	General	Other
		Allocations	Items	Funds
1	Management			
4	Pioneer Homes	76,196,800		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care			
7	and support receipts under AS 47.55.030.			
8	Alaska Psychiatric Institute	41,279,700	4,294,600	36,985,100
9	Alaska Psychiatric	41,279,700		
10	Institute			
11	Children's Services	202,684,000	117,481,000	85,203,000
12	It is the intent of the legislature that the Department shall submit a plan to update or replace			
13	the Online Resources for the Children Alaska system, and include a completion date for the			
14	project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division			
15	by December 20, 2024.			
16	Tribal Child Welfare	5,000,000		
17	Compact			
18	Children's Services	12,103,700		
19	Management			
20	Children's Services	1,620,700		
21	Training			
22	Front Line Social Workers	79,011,200		
23	Family Preservation	16,632,100		
24	Foster Care Base Rate	28,025,900		
25	Foster Care Augmented Rate	3,602,600		
26	Foster Care Special Need	12,447,300		
27	Subsidized Adoptions &	44,240,500		
28	Guardianship			
29	Juvenile Justice	65,365,800	62,566,800	2,799,000
30	McLaughlin Youth Center	20,012,700		
31	Mat-Su Youth Facility	3,141,600		
32	Kenai Peninsula Youth	2,596,800		
33	Facility			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Fairbanks Youth Facility	5,296,700		
4	Bethel Youth Facility	6,487,200		
5	Johnson Youth Center	5,473,300		
6	Probation Services	19,117,500		
7	Delinquency Prevention	1,301,700		
8	Youth Courts	449,700		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Departmental Support Services	30,448,100	12,731,700	17,716,400
12	Coordinated Health and	10,828,900		
13	Complex Care			
14	Information Technology	6,091,500		
15	Services			
16	Public Affairs	572,500		
17	State Facilities	1,330,000		
18	Maintenance and Operations			
19	Facilities Management	708,500		
20	Commissioner's Office	2,210,800		
21	Administrative Services	8,705,900		
22	*****	*****		
23	***** Department of Fish and Game *****			
24	*****	*****		
25	The amount appropriated for the Department of Fish and Game includes the unexpended and			
26	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and			
27	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
28	Game.			
29	Commercial Fisheries	88,638,400	60,438,800	28,199,600
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
31	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial			
32	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
33	crew member licenses.			

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1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	Southeast Region Fisheries	20,317,300				3	Administrative Services	16,450,100			
4	Management					4	Boards of Fisheries and	1,311,800			
5	Central Region Fisheries	12,893,800				5	Game				
6	Management					6	Advisory Committees	593,300			
7	AYK Region Fisheries	12,231,200				7	EVOS Trustee Council	2,405,300			
8	Management					8	State Facilities	4,180,200			
9	Westward Region Fisheries	16,645,100				9	Maintenance and Operations				
10	Management					10	Habitat	6,150,100	3,962,700	2,187,400	
11	Statewide Fisheries	23,054,100				11	Habitat	6,150,100			
12	Management					12	Subsistence Research & Monitoring	7,387,800	3,273,000	4,114,800	
13	Commercial Fisheries Entry	3,496,900				13	It is the intent of the legislature that the agency shall restore Subsistence as a division, and				
14	Commission					14	that the agency submit a report to the Co-chairs of Finance and the Legislative Finance				
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended					15	Division on the status of these efforts by December 20, 2024.				
16	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial					16	State Subsistence Research	7,387,800			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.					17	*****	*****			
18	Sport Fisheries	45,791,100	1,871,300	43,919,800		18	***** Office of the Governor *****				
19	Sport Fisheries	45,791,100				19	*****	*****			
20	Anchorage and Fairbanks Hatcheries	7,238,500	5,500,600	1,737,900		20	Federal Infrastructure Office	1,012,700	1,012,700		
21	Anchorage and Fairbanks	7,238,500				21	Federal Infrastructure	1,012,700			
22	Hatcheries					22	Office				
23	Southeast Hatcheries	1,346,100	1,046,100	300,000		23	Commissions/Special Offices	2,705,600	2,568,400	137,200	
24	Southeast Hatcheries	1,346,100				24	Human Rights Commission	2,705,600			
25	Wildlife Conservation	70,276,600	3,150,500	67,126,100		25	The amount allocated for Human Rights Commission includes the unexpended and				
26	Wildlife Conservation	69,008,300				26	unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights				
27	It is the intent of the legislature that the agency shall provide a report detailing the activities of					27	Commission federal receipts.				
28	the Marine Mammals Protection Program and the Threatened and Endangered Species					28	Executive Operations	14,987,500	14,795,300	192,200	
29	Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.					29	Executive Office	12,643,100			
30	Hunter Education Public	1,268,300				30	It is the intent of the legislature that the Governor implement the recommendations of the				
31	Shooting Ranges					31	Statewide Salary Survey (as funded in Section 14, ch. 1, FSSLA 2023) and provide a report to				
32	Statewide Support Services	26,240,200	4,703,200	21,537,000		32	the Co-chairs of the finance committees and the legislative finance division by December 20,				
33	Commissioner's Office	1,299,500				33	2024, detailing the steps taken to date and future actions needed to fully implement the				
CCS HB 268(Corrected), Sec. 1								CCS HB 268(Corrected), Sec. 1			
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
recommendations of the Survey.				
It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities.				
It is the intent of the legislature that the Office of the Governor shall submit a report to the Co-chairs of the finance committees and the legislative finance division by December 20, 2024, detailing by allocation operating and maintenance costs related to State-owned assets including vehicles, vessels, aircraft, and heavy equipment that are not included in the State Equipment Fleet.				
It is the intent of the legislature that the executive branch implement the automation of processes, and delivery of state of Alaska services, where possible. It is the further intent of the legislature that the executive branch integrate automation of service delivery where possible to abate the impacts of workforce shortages on the delivery of state of Alaska services, and improve the processes by which State of Alaska services are delivered so it is easier for residents to utilize those services.				
Governor's House	785,900			
Contingency Fund	250,000			
Lieutenant Governor	1,308,500			
State Facilities Maintenance and Operations		1,436,800	1,436,800	
State Facilities	946,200			
Maintenance and Operations				
Governor's Office Leasing	490,600			
Office of Management and Budget		3,125,000	3,125,000	
Office of Management and Budget	3,125,000			
Elections		5,780,000	5,581,600	198,400
Elections	5,780,000			
*****	*****			
***** Department of Health *****				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
*****	*****			
At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.				
It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.				
It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the Department's mission.				
Behavioral Health		35,711,400	6,818,400	28,893,000
Behavioral Health Treatment and Recovery Grants	15,720,500			
Alcohol Safety Action Program (ASAP)	4,069,600			
Behavioral Health Administration	13,133,400			
Behavioral Health Prevention and Early Intervention Grants	1,632,500			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	61,000			
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			
Health Care Services		23,746,300	10,766,400	12,979,900
Health Facilities Licensing and Certification	3,435,400			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Residential Licensing	5,258,200			
4	Medical Assistance	15,052,700			
5	Administration				
6	Public Assistance	283,770,100		117,028,700	166,741,400
7	Alaska Temporary Assistance	21,866,900			
8	Program				
9	Adult Public Assistance	63,786,900			
10	Child Care Benefits	47,726,500			
11	It is the intent of the legislature to help provide direct operating grants through the Child Care				
12	Grant Program, in the Child Care Program Office, to support place-based and home-based				
13	childcare centers.				
14	It is the intent of the legislature that the Department prepare a report detailing how the State				
15	provides oversight of childcare centers, including inspections of the centers, and deliver the				
16	report to the Co-chairs of the Finance committees and the Legislative Finance Division by				
17	December 20, 2024.				
18	General Relief Assistance	2,105,400			
19	Tribal Assistance Programs	14,234,600			
20	Permanent Fund Dividend	17,791,500			
21	Hold Harmless				
22	Energy Assistance Program	9,665,000			
23	Public Assistance	10,024,600			
24	Administration				
25	Public Assistance Field	56,118,600			
26	Services				
27	Fraud Investigation	2,506,700			
28	Quality Control	2,717,400			
29	Work Services	11,846,200			
30	Women, Infants and Children	23,379,800			
31	Public Health	141,195,500	66,296,900	74,898,600	
32	Nursing	33,121,600			
33	Women, Children and Family	14,904,200			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Health				
4	Public Health	3,488,500			
5	Administrative Services				
6	Emergency Programs	17,694,400			
7	Chronic Disease Prevention	28,887,200			
8	and Health Promotion				
9	Epidemiology	19,875,500			
10	Bureau of Vital Statistics	5,946,700			
11	Emergency Medical Services	3,183,700			
12	Grants				
13	State Medical Examiner	4,237,300			
14	Public Health Laboratories	10,676,400			
15	Senior and Disabilities Services	59,580,600	33,172,000	36,493,500	26,408,600
16	Senior and Disabilities	20,299,100	23,289,100		
17	Community Based Grants				
18	Early Intervention/Infant	1,859,100			
19	Learning Programs				
20	Senior and Disabilities	25,568,600			
21	Services Administration				
22	It is the intent of the legislature that the Department raise the \$18,500 per project cap for				
23	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote				
24	communities, and extend the project timeline limit from 90 days to 270 days better reflect the				
25	true cost and time challenges of providing Environmental Modifications Services (E-Mods				
26	Program) in remote, rural areas of Alaska.				
27	General Relief/Temporary	10,154,700	10,476,200		
28	Assisted Living				
29	It is the intent of the legislature that the Department shall increase the daily rate for General				
30	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other				
31	Medicaid waiver payment rates.				
32	Commission on Aging	239,800			
33	Governor's Council on	1,469,300			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Disabilities and Special			
Education			
Departmental Support Services	44,211,000 ^{42,341,000}	12,843,400 ^{11,908,400}	31,367,600 ^{30,432,600}
Public Affairs	1,891,800		
Quality Assurance and Audit	1,295,500		
Commissioner's Office	7,012,300 ^{5,142,300}		
Administrative Support	10,010,100		
Services			
Information Technology	17,920,600		
Services			
State Facilities	3,091,000		
Maintenance and Operations			
Rate Review	2,989,700		
Human Services Community Matching	1,387,000	1,387,000	
Grant			
Human Services Community	1,387,000		
Matching Grant			
Community Initiative Matching Grants	861,700	861,700	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)	2,752,178,200 ^{2,752,018,200}	645,434,700 ^{645,354,700}	2,106,743,500 ^{2,106,663,500}
Medicaid Services			
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
It is the intent of the legislature that the Department of Health submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Legislative Finance Division by December 15, 2024, and subsequently update the report before resubmitting it by February 19, 2025.			
It is the intent of the legislature that Alaska Medicaid use up to \$80,000 in UGF to reimburse Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and recovery treatment medications in locking vials. Coverage will be administered as an additional pharmacy benefit and locking vial products will be added to Medicaid's covered over-the-counter list.			
Medicaid Services	2,725,173,700 ^{2,725,013,700}		
It is the intent of the legislature that the Department shall increase Medicaid reimbursement rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral health service codes.			
It is the intent of the legislature that the employer entities receiving the increased reimbursement rate for providing services under the Home and Community Based Service Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term Services and Supports, Targeted Case Management programs provide a 3% increase to employee wages.			
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
*****	*****		
***** Department of Labor and Workforce Development *****			
*****	*****		
Commissioner and Administrative	37,811,000	14,742,700	23,068,300
Services			
Technology Services	6,508,900		
Commissioner's Office	1,351,900		
Workforce Investment Board	17,734,800		
Alaska Labor Relations	521,200		
Agency			
Office of Citizenship	437,800		
Assistance			
Management Services	4,882,200		

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Management Services includes the unexpended and unobligated			
4	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
5	Department of Labor and Workforce Development's federal indirect cost plan for			
6	expenditures incurred by the Department of Labor and Workforce Development.			
7	Leasing	2,070,400		
8	Labor Market Information	4,303,800		
9	Workers' Compensation	12,224,400	12,224,400	
10	Workers' Compensation	6,615,500		
11	Workers' Compensation	482,400		
12	Appeals Commission			
13	Workers' Compensation	794,300		
14	Benefits Guaranty Fund			
15	Second Injury Fund	2,884,300		
16	Fishermen's Fund	1,447,900		
17	Labor Standards and Safety	12,918,000	8,303,300	4,614,700
18	Wage and Hour	2,883,200		
19	Administration			
20	Mechanical Inspection	3,945,800		
21	Occupational Safety and	5,807,400		
22	Health			
23	Alaska Safety Advisory	281,600		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	Employment and Training Services	61,245,900	5,650,800	55,595,100
29	Employment and Training	2,730,100		
30	Services Administration			
31	The amount allocated for Employment and Training Services Administration includes the			
32	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
33	collected under the Department of Labor and Workforce Development's federal indirect cost			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	plan for expenditures incurred by the Department of Labor and Workforce Development.			
4	Workforce Services	29,605,700		
5	Unemployment Insurance	28,910,100		
6	Vocational Rehabilitation	29,308,600	4,900,400	24,408,200
7	Vocational Rehabilitation	1,348,500		
8	Administration			
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
10	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
11	under the Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Client Services	18,650,900		
14	Disability Determination	6,365,000		
15	Special Projects	2,944,200		
16	Alaska Vocational Technical Center	15,190,900	9,145,000	6,045,900
17	Alaska Vocational Technical	12,267,100		
18	Center			
19	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
20	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			
21	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
22	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
23	State Facilities	2,923,800		
24	Maintenance and Operations			
25		*****	*****	
26		***** Department of Law *****		
27		*****	*****	
28	Criminal Division	51,429,700	45,864,200	5,565,500
29	It is the intent of the legislature that prosecutors take every reasonable action to work through			
30	the criminal case backlog with expediency.			
31	First Judicial District	3,268,600		
32	Second Judicial District	3,511,400		
33	Third Judicial District:	10,947,600		

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1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Anchorage					3	State Facilities	1,096,300			
4	Third Judicial District:	7,727,100				4	Maintenance and Operations				
5	Outside Anchorage					5	*****		*****		
6	Fourth Judicial District	8,485,800				6	***** Department of Military and Veterans' Affairs *****				
7	Criminal Justice Litigation	4,439,400				7	*****		*****		
8	Criminal Appeals/Special	13,049,800				8	Military and Veterans' Affairs	54,946,600		17,612,900	37,333,700
9	Litigation					9	Office of the Commissioner	7,174,000			
10	Civil Division	58,512,200		28,992,500	29,519,700	10	Homeland Security and	9,291,200			
11	The amount appropriated by this appropriation includes the unexpended and unobligated					11	Emergency Management				
12	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's					12	Army Guard Facilities	15,290,100			
13	federally approved cost allocation plan.					13	Maintenance				
14	Deputy Attorney General's	1,031,200				14	Alaska Wing Civil Air	250,000			
15	Office					15	Patrol				
16	Civil Defense Litigation	4,818,500				16	Air Guard Facilities	7,912,000			
17	Government Services	5,144,400				17	Maintenance				
18	The amount allocated for Government Services includes the unexpended and unobligated					18	Alaska Military Youth	12,150,400			
19	balance on June 30, 2024, of designated program receipts of the Department of Law,					19	Academy				
20	Government Services section, that are required by the terms of a settlement or judgment to be					20	Veterans' Services	2,553,900			
21	spent by the State for consumer education or consumer protection.					21	State Active Duty	325,000			
22	Health, Safety & Welfare	14,936,100				22	Alaska Aerospace Corporation	10,495,200		10,495,200	
23	Labor, Business &	9,673,600				23	The amount appropriated by this appropriation includes the unexpended and unobligated				
24	Corporations					24	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military				
25	Legal Support Services	4,452,600				25	and Veterans' Affairs, Alaska Aerospace Corporation.				
26	Resource Development &	12,756,600				26	Alaska Aerospace	3,894,200			
27	Infrastructure					27	Corporation				
28	Special Litigation &	5,699,200				28	Alaska Aerospace	6,601,000			
29	Appeals					29	Corporation Facilities				
30	Administration and Support	5,752,300		3,276,300	2,476,000	30	Maintenance				
31	Office of the Attorney	924,200				31	*****		*****		
32	General					32	***** Department of Natural Resources *****				
33	Administrative Services	3,731,800				33	*****		*****		
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		-28-						-29- CCS HB 268(Corrected), Sec. 1			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration & Support Services	27,474,000	18,911,400	8,562,600
4	Commissioner's Office	2,044,600		
5	Office of Project	7,226,500		
6	Management & Permitting			
7	Administrative Services	4,461,400		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
11	Department of Natural Resources.			
12	Information Resource	3,826,400		
13	Management			
14	Interdepartmental	1,516,900		
15	Chargebacks			
16	State Facilities	3,295,900		
17	Maintenance and Operations			
18	Recorder's Office/Uniform	4,088,000		
19	Commercial Code			
20	EVOS Trustee Council	170,700		
21	Projects			
22	Public Information Center	843,600		
23	Oil & Gas	22,610,600	10,348,500	12,262,100
24	Oil & Gas	22,610,600		
25	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
26	June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
27	Fire Suppression, Land & Water	88,366,200	68,030,600	20,335,600
28	Resources			
29	Mining, Land & Water	34,012,500		
30	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
31	balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS			
32	38.05.035(a)(5).			
33	Forest Management &	11,417,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).			
6	It is the intent of the legislature that the agency shall provide a report detailing salvage sales,			
7	emergency sales, and expedited sales of timber, including the timeline of recent and pending			
8	sales, as well as acreage sold and resulting state revenues. This report shall be provided to the			
9	Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
10	Geological & Geophysical	13,212,100		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.			
14	Fire Suppression	29,724,000		
15	Preparedness			
16	It is the intent of the legislature that the Department of Natural Resources, Division of			
17	Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance			
18	Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental			
19	funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025			
20	supplemental budget submittal, the Department should also provide to the Co-Chairs of			
21	Finance and the Legislative Finance Division the Fire Cost Summary report providing a			
22	detailed breakdown of actual and projected expenditures and reimbursements.			
23	Agriculture	7,161,000	5,018,700	2,142,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected			
26	under AS 03.05.076.			
27	Agricultural Development	3,409,200		
28	North Latitude Plant	3,751,800		
29	Material Center			
30	Parks & Outdoor Recreation	17,689,000	12,973,700	8,132,700
31	Parks Management & Access	18,030,000		
32	The amount allocated for Parks Management and Access includes the unexpended and			
33	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			

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		Appropriation	General	Other
		Allocations	Items	Funds
Office of History and Archaeology	3,076,400			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.35.380.				

***** Department of Public Safety *****				

Fire and Life Safety	7,438,200	6,471,900	966,300	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.				
Fire and Life Safety	7,050,700			
Alaska Fire Standards Council	387,500			
Alaska State Troopers	198,573,200	180,077,400	18,495,800	
Special Projects	7,198,900			
Alaska Bureau of Highway Patrol	2,740,400			
Alaska Bureau of Judicial Services	5,090,300			
Prisoner Transportation	2,010,500			
Search and Rescue	317,000			
Rural Trooper Housing	7,506,000			
Dispatch Services	7,024,800			
Statewide Drug and Alcohol Enforcement Unit	9,895,400			
Alaska State Trooper Detachments	90,171,700			
Training Academy Recruit Sal.	1,753,400			

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		Appropriation	General	Other
		Allocations	Items	Funds
Alaska Bureau of Investigation	17,534,600			
Aircraft Section	11,085,800			
Alaska Wildlife Troopers	31,262,000			
Alaska Wildlife Troopers Marine Enforcement	4,982,400			
Village Public Safety Officer Program	24,347,300	24,322,300	25,000	
Village Public Safety Officer Program	24,347,300			
Alaska Police Standards Council	1,557,400	1,557,400		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,557,400			
Victim Services	34,834,500	17,934,300	16,900,200	
It is the intent of the legislature that the Department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center service in regard to the loss of federal funding.				
Council on Domestic Violence and Sexual Assault	30,460,400			
Violent Crimes Compensation Board	2,189,600			
Victim Services Administration and Support	2,184,500			
Statewide Support	57,508,500	38,777,200	18,731,300	
Commissioner's Office	3,977,400			
Training Academy	4,267,300			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).				
Administrative Services	5,607,900			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Public Safety	10,749,400		
4	Communication Services			
5	(APSCS)			
6	Information Systems	4,646,500		
7	Criminal Justice	15,351,800		
8	Information Systems Program			
9	The amount allocated for the Criminal Justice Information Systems Program includes the			
10	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the			
11	Department of Public Safety from the Alaska automated fingerprint system under AS			
12	44.41.025(b).			
13	Laboratory Services	11,054,600		
14	State Facilities	1,469,200		
15	Maintenance and Operations			
16	DPS State Facilities Rent	384,400		
17		*****	*****	
18		*****	Department of Revenue	*****
19		*****	*****	
20	It is the intent of the legislature that the Department of Revenue clearly delineate the separate			
21	dollar amounts attributable to the FY25 Permanent Fund Dividend and the FY25 energy relief			
22	payments when making these payments.			
23	Taxation and Treasury	87,110,500	22,891,300	64,219,200
24	Tax Division	19,347,600		
25	Treasury Division	11,997,000		
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
28	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
29	Judicial Retirement System 1042, National Guard Retirement System 1045.			
30	Unclaimed Property	745,700		
31	Alaska Retirement	10,808,300		
32	Management Board			
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Alaska Retirement	35,000,000		
7	Management Board Custody			
8	and Management Fees			
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12	Judicial Retirement System 1042, National Guard Retirement System 1045.			
13	Permanent Fund Dividend	9,211,900		
14	Division			
15	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
16	unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue			
17	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
18	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
19	provided under AS 43.23.130(m).			
20	Child Support Enforcement Division	28,195,600	9,036,800	19,158,800
21	Child Support Enforcement	28,195,600		
22	Division			
23	The amount allocated for the Child Support Enforcement Division includes the unexpended			
24	and unobligated balance on June 30, 2024, of the receipts collected by the Department of			
25	Revenue associated with collections for recipients of Temporary Assistance to Needy			
26	Families and the Alaska Interest program.			
27	Administration and Support	6,474,300	2,388,700	4,085,600
28	Commissioner's Office	1,662,100		
29	Administrative Services	3,420,600		
30	The amount allocated for the Administrative Services Division includes the unexpended and			
31	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
32	department's federally approved indirect cost allocation plan.			
33	Criminal Investigations	1,391,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Unit				
Alaska Mental Health Trust Authority		463,400		463,400
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	433,400			
Office				
Alaska Municipal Bond Bank Authority		1,385,500		1,385,500
AMBBA Operations	1,385,500			
Alaska Housing Finance Corporation		109,653,700		109,653,700
AHFC Operations	109,161,300			
Alaska Corporation for	492,400			
Affordable Housing				
Alaska Permanent Fund Corporation		198,163,600		198,163,600
Investment Management Fees				
Alaska Permanent Fund	198,163,600			
Corporation Investment				
Management Fees				
Alaska Permanent Fund Corporation		26,941,200		26,941,200
Juneau Office Operations				
Alaska Permanent Fund	26,941,200			
Corporation Juneau Office				
Operations				
It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish or maintain new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by December 20, 2024, that details any actual expenditures to date related to the Anchorage office.				
Alaska Permanent Fund Corporation		100		100
Anchorage Office Operations				
Alaska Permanent Fund		100		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Corporation Anchorage				
Office Operations				
	*****	*****		
	*****	*****		
	*****	*****		
***** Department of Transportation and Public Facilities *****				
	*****	*****		
It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.				
Division of Facilities Services	103,978,100		21,671,900	82,306,200
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.				
Facilities Services	58,419,000			
Leases	45,559,100			
Administration and Support		64,844,600	14,208,300	50,636,300
Data Modernization &	6,261,000			
Innovation Office				
Commissioner's Office	3,320,600			
Contracting and Appeals	424,300			
Equal Employment and Civil	1,439,600			
Rights				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2024, of the statutory designated program receipts collected for the Alaska Construction Career Day events.				
Internal Review	786,900			
Statewide Administrative	11,374,100			
Services				
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.				
Highway Safety Office	855,200			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Systems and	7,282,100		
4	Services			
5	Leased Facilities	2,937,500		
6	Statewide Procurement	3,187,600		
7	Central Region Support	1,596,500		
8	Services			
9	Northern Region Support	1,080,200		
10	Services			
11	Southcoast Region Support	4,012,300		
12	Services			
13	Statewide Aviation	5,470,600		
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
15	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land			
16	and buildings at Department of Transportation and Public Facilities rural airports under AS			
17	02.15.090(a).			
18	Statewide Safety and	321,600		
19	Emergency Management			
20	Program Development and	6,277,300		
21	Statewide Planning			
22	Measurement Standards &	8,217,200		
23	Commercial Vehicle			
24	Compliance			
25	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
26	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier			
27	Registration Program receipts collected by the Department of Transportation and Public			
28	Facilities.			
29	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
30	includes the unexpended and unobligated balance on June 30, 2024, of program receipts			
31	collected by the Department of Transportation and Public Facilities.			
32	Design, Engineering and Construction	128,859,800	1,855,300	127,004,500
33	Central Design,	54,036,500		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Engineering, and			
4	Construction			
5	The amount allocated for Central Region Design, Engineering, and Construction includes the			
6	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts			
7	collected by the Department of Transportation and Public Facilities for the sale or lease of			
8	excess right-of-way.			
9	Southcoast Design,	21,648,400		
10	Engineering, and			
11	Construction			
12	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
13	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
14	receipts collected by the Department of Transportation and Public Facilities for the sale or			
15	lease of excess right-of-way.			
16	Statewide Design and	10,824,500		
17	Engineering Services			
18	The amount allocated for Statewide Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency			
20	Consent Decree fine receipts collected by the Department of Transportation and Public			
21	Facilities.			
22	Northern Region Design,	42,350,400		
23	Engineering, and			
24	Construction			
25	The amount allocated for Northern Region Design, Engineering, and Construction includes			
26	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
27	receipts collected by the Department of Transportation and Public Facilities for the sale or			
28	lease of excess right-of-way.			
29	State Equipment Fleet	39,503,200	29,200	39,474,000
30	State Equipment Fleet	39,503,200		
31	Highways, Aviation and Facilities	171,044,100	125,915,600	135,045,600
32	The amounts allocated for highways and aviation shall lapse into the general fund on August			
33	31, 2025.			

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	Appropriation	General	Other
	Allocations	Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Abandoned Vehicle Removal	100,000		
Statewide Contracted Snow Removal	915,500		
It is the intent of the legislature that the Department prepare a plan to improve the timeliness of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a final version by December 20, 2024. The plan should not include increased reliance on contractors and should focus on use of Department staff.			
Traffic Signal Management	2,389,100		
Central Region Highways and Aviation	50,305,900		
Hiring & Recruitment	1,273,800		
Incentives for Central Region State Workforce			
It is the intent of the legislature that funding in this allocation be focused on hiring mechanics and operators to reach full capacity in Anchorage.			
Northern Region Highways and Aviation	88,834,400		
It is the intent of the legislature that the Department work with the owner companies of the Manh Cho mining project to establish an agreement for payment of highway maintenance and other costs resulting from the project.			
Southcoast Region Highways and Aviation	27,935,100		
Whittier Access and Tunnel	8,961,100		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			

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	Appropriation	General	Other
	Allocations	Funds	Funds
International Airports	123,894,700		123,894,700
International Airport	4,174,000		
Systems Office			
Anchorage Airport	8,286,500		
Administration			
Anchorage Airport	31,268,800		
Facilities			
Anchorage Airport Field and Equipment Maintenance	27,823,500		
Anchorage Airport	9,076,200		
Operations			
Anchorage Airport Safety	17,042,900		
Fairbanks Airport	3,196,700		
Administration			
Fairbanks Airport	5,859,000		
Facilities			
Fairbanks Airport Field and Equipment Maintenance	7,578,000		
Fairbanks Airport	2,198,600		
Operations			
Fairbanks Airport Safety	7,390,500		
*****	*****		
***** University of Alaska *****			
*****	*****		
It is the intent of the legislature that the University of Alaska and University of Alaska Museum of the North honor and respect existing agreements with associated partners in Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection from the American Museum of Natural History to Alaska, making materials available for further discovery and scientific advancement.			
University of Alaska	909,610,000	644,355,000	265,255,000
Budget Reductions/Additions	33,530,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		- Systemwide		
4	32,432,600	Systemwide Services		
5	18,530,300	Office of Information		
6		Technology		
7	248,235,000	Anchorage Campus		
8	3,684,600	Small Business Development		
9		Center		
10	16,588,900	Kenai Peninsula College		
11	5,687,100	Kodiak College		
12	13,577,100	Matanuska-Susitna College		
13	6,409,200	Prince William Sound		
14		College		
15	429,193,500	Fairbanks Campus		
16	3,909,000	Bristol Bay Campus		
17	2,214,100	Chukchi Campus		
18	8,664,800	College of Rural and		
19		Community Development		
20	4,708,100	Interior Alaska Campus		
21	5,723,800	Kuskokwim Campus		
22	4,705,300	Northwest Campus		
23	12,025,900	UAF Community and Technical		
24		College		
25	5,669,900	Education Trust of Alaska		
26	41,990,800	Juneau Campus		
27	5,040,500	Ketchikan Campus		
28	7,289,500	Sitka Campus		
29	*****			
30	*****	Judiciary		
31	*****			
32	134,495,200	Alaska Court System	131,459,200	3,036,000
33	9,192,200	Appellate Courts		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	112,124,500	Trial Courts		
4		It is the intent of the legislature that Judicial Officers take every reasonable action to work		
5		through the criminal case backlog with expediency.		
6	13,178,500	Administration and Support		
7	4,225,100	Therapeutic Courts	3,104,100	1,121,000
8	4,225,100	Therapeutic Courts		
9	521,600	Commission on Judicial Conduct	521,600	
10	521,600	Commission on Judicial		
11		Conduct		
12	1,549,100	Judicial Council	1,549,100	
13	1,549,100	Judicial Council		
14	*****			
15	*****	Legislature		
16	*****			
17	18,094,700	Budget and Audit Committee	18,094,700	
18	7,336,000	Legislative Audit		
19	8,754,700	Legislative Finance		
20	2,004,000	Budget and Audit Committee		
21		Expenses		
22	30,229,100	Legislative Council	29,916,700	312,400
23	7,937,300	Administrative Services		
24	1,107,400	Council and Subcommittees		
25	5,983,300	Legal and Research Services		
26	319,600	Select Committee on Ethics		
27	1,323,100	Office of Victims' Rights		
28	1,683,900	Ombudsman		
29	1,630,500	Legislature State		
30		Facilities Rent		
31	8,899,200	Technology and Information		
32		Services Division		
33	1,344,800	Security Services		

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Legislative Operating Budget		35,496,800	35,476,800
4	Legislators' Salaries and	9,432,700		
5	Allowances			
6	Legislative Operating	11,937,200		
7	Budget			
8	Session Expenses	14,126,900		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-third legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 26 OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG

Department of Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

1004 Gen Fund -147,900

Department of Education and Early Development

Education Support and Admin Services

Executive Administration

1004 Gen Fund 173,400

HB 66 CONTROLLED SUB;HOMICIDE;CRIMES;SENTENCING

Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

1004 Gen Fund 432,700

Public Defender Agency

1004 Gen Fund 686,800

Department of Corrections

Population Management

Institution Director's Office

1004 Gen Fund 375,000

Department of Law

Criminal Division

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1	Criminal Justice Litigation	
2	1004 Gen Fund	490,500
3	HB 148 AK PERFORMANCE SCHOLARSHIP; ELIGIBILITY	
4	Department of Education and Early Development	
5	Education Support and Admin Services	
6	Student and School Achievement	
7	1004 Gen Fund	6,000
8	1151 VoTech Ed	960,700
9	Early Learning Coordination	
10	1004 Gen Fund	3,603,500
11	Alaska Commission on Postsecondary Education	
12	Program Administration & Operations	
13	1226 High Ed	47,200
14	Student Financial Aid Programs	
15	Alaska Performance Scholarship Awards	
16	1226 High Ed	2,264,000
17	Alaska Education Grants	
18	1226 High Ed	1,165,200
19	Department of Labor and Workforce Development	
20	Commissioner and Administrative Services	
21	Workforce Investment Board	
22	1151 VoTech Ed	11,769,100
23	Alaska Vocational Technical Center	
24	Alaska Vocational Technical Center	
25	1151 VoTech Ed	4,083,100
26	University of Alaska	
27	University of Alaska	
28	Budget Reductions/Additions - Systemwide	
29	1151 VoTech Ed	7,205,500
30	HB 149 NURSING: LICENSURE; MULTISTATE COMPACT	
31	Department of Commerce, Community and Economic Development	

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1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1108 Stat Desig	43,400
4	HB 154 AK HOUSING FINANCE CORP: SUSTAIN ENERGY	
5	Department of Commerce, Community and Economic Development	
6	Alaska Energy Authority	
7	Alaska Energy Authority Rural Energy Assistance	
8	1007 I/A Rcpts	162,500
9	Alaska Industrial Development and Export Authority	
10	Alaska Industrial Development and Export Authority	
11	1007 I/A Rcpts	127,500
12	Department of Revenue	
13	Alaska Housing Finance Corporation	
14	AHFC Operations	
15	1002 Fed Rcpts	20,000,000
16	1004 Gen Fund	450,000
17	HB 155 ESTABLISH AK MILITARY AFFAIRS COMMISSION	
18	Office of the Governor	
19	Executive Operations	
20	Lieutenant Governor	
21	1004 Gen Fund	86,500
22	HB 159 REGISTER INTERIOR DESIGNERS	
23	Department of Commerce, Community and Economic Development	
24	Corporations, Business and Professional Licensing	
25	Corporations, Business and Professional Licensing	
26	1156 Rcpt Svcs	157,100
27	HB 193 INTERNET FOR SCHOOLS	
28	Department of Education and Early Development	
29	Education Support and Admin Services	
30	Broadband Assistance Grants	
31	1004 Gen Fund	

m/ 14,202,100
-25,381,000-

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1	HB 202 OPIOID OVERDOSE DRUGS IN SCHOOLS			1	Public Health		
2	Department of Health			2	State Medical Examiner		
3	Public Health			3	1004 Gen Fund	2,000	
4	Chronic Disease Prevention and Health Promotion			4	Department of Public Safety		
5	1003 GF/Match	67,800		5	Alaska State Troopers		
6	HB 257 COOK INLET SEISMIC DATA			6	Alaska State Trooper Detachments		
7	Department of Natural Resources			7	1004 Gen Fund	124,300	
8	Fire Suppression, Land & Water Resources			8	Department of Transportation and Public Facilities		
9	Geological & Geophysical Surveys			9	Administration and Support		
10	1004 Gen Fund	35,000		10	Commissioner's Office		
11	1005 GF/Prgm	-35,000		11	1004 Gen Fund	48,500	
12	SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY			12	1027 IntAirport	56,500	
13	Department of Corrections			13	SB 34 CITIZEN ADVISORY COMM ON FEDERAL AREAS		
14	Administration and Support			14	Department of Natural Resources		
15	Office of the Commissioner			15	Administration & Support Services		
16	1004 Gen Fund	534,300		16	Office of Project Management & Permitting		
17	Department of Education and Early Development			17	1004 Gen Fund	176,500	
18	Alaska State Libraries, Archives and Museums			18	SB 74 PHYSICAL THERAPY LICENSURE COMPACT		
19	Museum Operations			19	Department of Commerce, Community and Economic Development		
20	1004 Gen Fund	4,600		20	Corporations, Business and Professional Licensing		
21	Department of Family and Community Services			21	Corporations, Business and Professional Licensing		
22	Departmental Support Services			22	1156 Rept Svcs	117,500	
23	Administrative Services			23	SB 89 AGE FOR TOBACCO/NICOTINE/E-CIG; TAX E-CIG		
24	1004 Gen Fund	103,500		24	Department of Revenue		
25	Department of Fish and Game			25	Taxation and Treasury		
26	Statewide Support Services			26	Tax Division		
27	Administrative Services			27	1004 Gen Fund	6,100	
28	1002 Fed Rcpts	14,200		28	1005 GF/Prgm	100,000	
29	1004 Gen Fund	64,800		29	SB 91 TELEHEALTH: MULTIDISCIPLINARY CARE TEAM		
30	1024 Fish/Game	4,600		30	Department of Commerce, Community and Economic Development		
31	Department of Health			31	Corporations, Business and Professional Licensing		
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1	Corporations, Business and Professional Licensing	
2	1156 Rcpt Svcs	159,300
3	SB 95 LIC. PLATES; SPECIALTY ORGS/PEACE OFFICER	
4	Department of Administration	
5	Motor Vehicles	
6	Motor Vehicles	
7	1005 GF/Prgm	266,000
8	SB 104 CIVIL LEGAL SERVICES FUND	
9	Department of Commerce, Community and Economic Development	
10	Community and Regional Affairs	
11	Community and Regional Affairs	
12	1221 Legal Serv	444,800
13	SB 151 MISSING/MURDERED INDIGENOUS PEOPLE;REPORT	
14	Department of Public Safety	
15	Alaska State Troopers	
16	Alaska State Trooper Detachments	
17	1004 Gen Fund	563,100
18	SB 154 MILITARY: BIDDER PREF PROGRAM, HELP DESK	
19	Department of Military and Veterans' Affairs	
20	Military and Veterans' Affairs	
21	Veterans' Services	
22	1004 Gen Fund	94,500
23	SB 170 EXTND SR BENEFITS; REPEAL LONGEVITY BONUS	
24	Department of Health	
25	Public Assistance	
26	Public Assistance Field Services	
27	1002 Fed Rcpts	69,000
28	1003 GF/Match	69,100
29	Quality Control	
30	1002 Fed Rcpts	70,800
31	1003 GF/Match	70,800

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1	Senior Benefits Payment Program	
2	Senior Benefits Payment Program	
3	1004 Gen Fund	23,542,300
4	SB 205 AHFC AUTHORITY TO ACQUIRE BUILDING	
5	Department of Revenue	
6	Alaska Housing Finance Corporation	
7	AHFC Operations	
8	1002 Fed Rcpts	200,000
9	SB 217 INTEGRATED TRANSMISSION SYSTEMS	
10	Department of Commerce, Community and Economic Development	
11	Alaska Energy Authority	
12	Statewide Project Development, Alternative Energy and	
13	Efficiency	
14	1004 Gen Fund	943,500
15	Alaska Industrial Development and Export Authority	
16	Alaska Industrial Development and Export Authority	
17	1007 I/A Rcpts	343,500
18	Regulatory Commission of Alaska	
19	Regulatory Commission of Alaska	
20	1141 RCA Rcpts	68,000
21	SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES	
22	Department of Administration	
23	Agency Unallocated	
24	Agency Unallocated Appropriation	
25	1004 Gen Fund	3,078,000
26	1005 GF/Prgm	94,700
27	1007 I/A Rcpts	332,400
28	1017 Group Ben	34,500
29	1023 FICA Acct	500
30	1029 PERS Trust	51,000
31	1034 Teach Ret	18,600

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1	1042 Jud Retire	200
2	1045 Nat Guard	1,000
3	1081 Info Svc	137,200
4	Department of Commerce, Community and Economic Development	
5	Agency Unallocated	
6	Agency Unallocated Appropriation	
7	1002 Fed Rcpts	18,600
8	1003 GF/Match	2,700
9	1004 Gen Fund	769,000
10	1005 GF/Prgm	37,000
11	1007 I/A Rcpts	808,400
12	1036 Cm Fish Ln	14,000
13	1040 Real Est	1,400
14	1061 CIP Rcpts	145,200
15	1070 FishEn RLF	2,000
16	1074 Bulk Fuel	200
17	1102 AIDEA Rcpt	436,000
18	1108 Stat Desig	231,000
19	1141 RCA Rcpts	232,800
20	1156 Rcpt Svcs	167,300
21	1162 AOGCC Rct	435,100
22	1164 Rural Dev	200
23	1170 SBED RLF	200
24	1235 AGDC-LNG	125,100
25	Department of Corrections	
26	Agency Unallocated	
27	Agency Unallocated Appropriation	
28	1004 Gen Fund	336,600
29	1007 I/A Rcpts	24,500
30	Department of Education and Early Development	
31	Agencywide Unallocated	

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1	Agencywide Unallocated	
2	1002 Fed Rcpts	25,300
3	1003 GF/Match	23,100
4	1004 Gen Fund	188,700
5	1005 GF/Prgm	14,700
6	1007 I/A Rcpts	536,300
7	1108 Stat Desig	3,400
8	Department of Environmental Conservation	
9	Agency Unallocated	
10	Agency Unallocated Appropriation	
11	1002 Fed Rcpts	30,800
12	1003 GF/Match	7,900
13	1004 Gen Fund	70,400
14	1005 GF/Prgm	3,400
15	1052 Oil/Haz Fd	21,200
16	1093 Clean Air	6,800
17	1166 Vessel Com	700
18	1230 CleanAdmin	200
19	1231 DrinkAdmin	200
20	Department of Family and Community Services	
21	Agency Unallocated	
22	Agency Unallocated	
23	1002 Fed Rcpts	56,700
24	1003 GF/Match	120,000
25	1004 Gen Fund	67,400
26	1005 GF/Prgm	54,800
27	1007 I/A Rcpts	156,900
28	1108 Stat Desig	78,500
29	Department of Fish and Game	
30	Agency Unallocated	
31	Agency Unallocated	

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1	1004 Gen Fund	41,200
2	1005 GF/Prgm	16,800
3	1007 I/A Rcpts	82,800
4	1024 Fish/Game	28,500
5	1201 CFEC Rcpts	204,700
6	Office of the Governor	
7	Agency Unallocated	
8	Agency Unallocated Appropriation	
9	1002 Fed Rcpts	8,600
10	1004 Gen Fund	1,594,000
11	1061 CIP Rcpts	26,000
12	Department of Health	
13	Agency Unallocated	
14	Agency Unallocated Appropriation	
15	1002 Fed Rcpts	232,900
16	1003 GF/Match	174,300
17	1004 Gen Fund	90,200
18	1007 I/A Rcpts	71,600
19	1061 CIP Rcpts	72,200
20	1108 Stat Desig	1,000
21	Department of Labor and Workforce Development	
22	Agency Unallocated	
23	Agency Unallocated Appropriation	
24	1002 Fed Rcpts	42,300
25	1003 GF/Match	9,400
26	1004 Gen Fund	58,500
27	1005 GF/Prgm	1,200
28	1007 I/A Rcpts	70,000
29	1031 Sec Injury	3,400
30	1032 Fish Fund	2,000
31	1157 Wrkrs Safe	35,600

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1	1172 Bldg Safe	3,600
2	Department of Law	
3	Agency Unallocated	
4	Agency Unallocated	
5	1002 Fed Rcpts	67,700
6	1003 GF/Match	13,200
7	1004 Gen Fund	3,457,000
8	1007 I/A Rcpts	1,424,500
9	1055 IA/OIL HAZ	30,400
10	1105 PF Gross	96,400
11	1108 Stat Desig	16,400
12	1141 RCA Rcpts	35,600
13	Department of Military and Veterans' Affairs	
14	Agency Unallocated	
15	Agency Unallocated Appropriation	
16	1002 Fed Rcpts	16,800
17	1003 GF/Match	38,900
18	1004 Gen Fund	73,900
19	1061 CIP Rcpts	8,200
20	1101 AAC Fund	2,700
21	Department of Natural Resources	
22	Agency Unallocated	
23	Agency Unallocated Appropriation	
24	1002 Fed Rcpts	700
25	1004 Gen Fund	427,400
26	1005 GF/Prgm	79,100
27	1007 I/A Rcpts	53,500
28	1018 EVOS Civil	1,900
29	1021 Agric RLF	4,600
30	1061 CIP Rcpts	4,100
31	1105 PF Gross	252,300

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1	1108 Stat Desig	82,600
2	1153 State Land	6,800
3	1236 AK LNG I/A	4,200
4	Department of Public Safety	
5	Agency Unallocated	
6	Agency Unallocated	
7	1002 Fed Rcpts	35,700
8	1004 Gen Fund	158,000
9	1005 GF/Prgm	18,900
10	1007 I/A Rcpts	5,500
11	1220 Crime VCF	14,900
12	Department of Revenue	
13	Agency Unallocated	
14	Agency Unallocated Appropriation	
15	1002 Fed Rcpts	1,138,000
16	1003 GF/Match	8,300
17	1004 Gen Fund	225,100
18	1007 I/A Rcpts	525,700
19	1016 CSSD Fed	2,400
20	1017 Group Ben	6,600
21	1027 IntAirport	6,800
22	1050 PFD Fund	15,500
23	1061 CIP Rcpts	163,500
24	1066 Pub School	28,400
25	1103 AHFC Rcpts	1,830,800
26	1104 AMBB Rcpts	16,400
27	1105 PF Gross	1,459,700
28	1133 CSSD Admin	18,300
29	1226 High Ed	13,300
30	Department of Transportation and Public Facilities	
31	Agency Unallocated	

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1	Agency Unallocated Appropriation	
2	1004 Gen Fund	158,800
3	1005 GF/Prgm	9,300
4	1026 HwyCapital	4,800
5	1027 IntAirport	68,800
6	1061 CIP Rcpts	217,800
7	1076 Marine Hwy	5,400
8	1244 AirptRcpts	1,800
9	Judiciary	
10	Judiciary Unallocated	
11	Agency Unallocated	
12	1004 Gen Fund	7,842,100
13	Legislature	
14	Legislature Unallocated	
15	Agency Unallocated Appropriation	
16	1004 Gen Fund	5,119,000
17	SCR 10 JOINT LEGIS SEAFOOD INDUSTRY TASK FORCE	
18	Legislature	
19	Legislative Council	
20	Council and Subcommittees	
21	1004 Gen Fund	50,000
22	*** Total New Legislation Funding ***	145,094,800
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New	
	Operating	Legislation	Total
Department of Administration			
1002 Federal Receipts	586,300	0	586,300
1003 General Fund Match	250,000	0	250,000
1004 Unrestricted General Fund	86,153,500	4,197,500	90,351,000
Receipts			
1005 General Fund/Program Receipts	33,403,400	360,700	33,764,100
1007 Interagency Receipts	80,215,300	332,400	80,547,700
1017 Group Health and Life Benefits	42,850,400	34,500	42,884,900
Fund			
1023 FICA Administration Fund Account	218,300	500	218,800
1029 Public Employees Retirement	10,110,900	51,000	10,161,900
Trust Fund			
1033 Surplus Federal Property	687,900	0	687,900
Revolving Fund			
1034 Teachers Retirement Trust Fund	3,886,800	18,600	3,905,400
1042 Judicial Retirement System	123,400	200	123,600
1045 National Guard & Naval Militia	293,900	1,000	294,900
Retirement System			
1081 Information Services Fund	63,251,700	137,200	63,388,900
*** Total Agency Funding ***	322,031,800	5,133,600	327,165,400
Department of Commerce, Community and Economic Development			
1002 Federal Receipts	43,015,900	18,600	43,034,500
1003 General Fund Match	1,261,700	2,700	1,264,400
1004 Unrestricted General Fund	28,670,100	1,564,600	30,234,700
Receipts			
1005 General Fund/Program Receipts	11,506,200	37,000	11,543,200
1007 Interagency Receipts	24,239,500	1,441,900	25,681,400

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		New	
	Operating	Legislation	Total
1036 Commercial Fishing Loan Fund	4,946,000	14,000	4,960,000
1040 Real Estate Recovery Fund	309,900	1,400	311,300
1061 Capital Improvement Project	13,932,100	145,200	14,077,300
Receipts			
1062 Power Project Loan Fund	996,400	0	996,400
1070 Fisheries Enhancement Revolving	699,100	2,000	701,100
Loan Fund			
1074 Bulk Fuel Revolving Loan Fund	63,100	200	63,300
1102 Alaska Industrial Development &	9,234,400	436,000	9,670,400
Export Authority Receipts			
1107 Alaska Energy Authority	1,199,000	0	1,199,000
Corporate Receipts			
1108 Statutory Designated Program	16,591,400	274,400	16,865,800
Receipts			
1141 Regulatory Commission of Alaska	10,434,900	300,800	10,735,700
Receipts			
1156 Receipt Supported Services	25,169,500	601,200	25,770,700
1162 Alaska Oil & Gas Conservation	8,489,000	435,100	8,924,100
Commission Receipts			
1164 Rural Development Initiative	66,300	200	66,500
Fund			
1169 Power Cost Equalization	615,700	0	615,700
Endowment Fund			
1170 Small Business Economic	62,800	200	63,000
Development Revolving Loan Fund			
1202 Anatomical Gift Awareness Fund	80,000	0	80,000
1210 Renewable Energy Grant Fund	1,401,200	0	1,401,200
1221 Civil Legal Services Fund	296,500	444,800	741,300
1223 Commercial Charter Fisheries RLF	21,300	0	21,300
1224 Mariculture Revolving Loan Fund	21,700	0	21,700
1227 Alaska Microloan Revolving Loan	10,600	0	10,600

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	Fund					3	Investment Fund				
4	1235	Alaska Liquefied Natural Gas	3,086,100	125,100	3,211,200	4	*** Total Agency Funding ***	416,877,700	34,397,100	451,274,800	
5		Project Fund				5	Department of Environmental Conservation				
6	***	Total Agency Funding ***	206,420,400	5,845,400	212,265,800	6	1002 Federal Receipts	42,372,400	30,800	42,403,200	
7	Department of Corrections					7	1003 General Fund Match	6,296,200	7,900	6,304,100	
8	1002	Federal Receipts	16,249,700	0	16,249,700	8	1004 Unrestricted General Fund	16,361,600	70,400	16,432,000	
9	1004	Unrestricted General Fund	405,481,600	1,245,900	406,727,500	9	Receipts				
10		Receipts				10	1005 General Fund/Program Receipts	8,293,800	3,400	8,297,200	
11	1005	General Fund/Program Receipts	6,222,100	0	6,222,100	11	1007 Interagency Receipts	1,615,000	0	1,615,000	
12	1007	Interagency Receipts	1,754,400	24,500	1,778,900	12	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900	
13	1171	Restorative Justice Account	7,831,600	0	7,831,600	13	Civil				
14	***	Total Agency Funding ***	437,539,400	1,270,400	438,809,800	14	1052 Oil/Hazardous Release Prevention	15,171,700	21,200	15,192,900	
15	Department of Education and Early Development					15	& Response Fund				
16	1002	Federal Receipts	249,239,500	25,300	249,264,800	16	1055 Interagency/Oil & Hazardous	429,200	0	429,200	
17	1003	General Fund Match	1,302,000	23,100	1,325,100	17	Waste				
18	1004	Unrestricted General Fund	82,979,800	29,357,200	112,337,000	18	1061 Capital Improvement Project	5,974,700	0	5,974,700	
19		Receipts				19	Receipts				
20	1005	General Fund/Program Receipts	2,051,000	14,700	2,065,700	20	1093 Clean Air Protection Fund	7,453,700	6,800	7,460,500	
21	1007	Interagency Receipts	24,117,800	536,300	24,654,100	21	1108 Statutory Designated Program	45,000	0	45,000	
22	1014	Donated Commodity/Handling Fee	520,800	0	520,800	22	Receipts				
23		Account				23	1166 Commercial Passenger Vessel	1,594,100	700	1,594,800	
24	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000	24	Environmental Compliance Fund				
25		Schools				25	1205 Berth Fees for the Ocean Ranger	2,111,200	0	2,111,200	
26	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200	26	Program				
27		Receipts				27	1230 Alaska Clean Water	1,035,000	200	1,035,200	
28	1108	Statutory Designated Program	2,797,600	3,400	2,801,000	28	Administrative Fund				
29		Receipts				29	1231 Alaska Drinking Water	1,028,700	200	1,028,900	
30	1145	Art in Public Places Fund	30,000	0	30,000	30	Administrative Fund				
31	1151	Technical Vocational Education	0	960,700	960,700	31	1236 Alaska Liquefied Natural Gas	10,500	0	10,500	
32		Program Account				32	Project Fund I/A				
33	1226	Alaska Higher Education	23,248,000	3,476,400	26,724,400	33	*** Total Agency Funding ***	109,799,700	141,600	109,941,300	
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			New	
		Operating	Legislation	Total
3	Department of Family and Community Services			
4	1002	Federal Receipts	85,717,900	56,700 85,774,600
5	1003	General Fund Match	90,072,900	120,000 90,192,900
6	1004	Unrestricted General Fund	140,079,100	170,900 140,250,000
7		Receipts		
8	1005	General Fund/Program Receipts	30,316,300	54,800 30,371,100
9	1007	Interagency Receipts	89,799,500	156,900 89,956,400
10	1061	Capital Improvement Project	735,900	0 735,900
11		Receipts		
12	1108	Statutory Designated Program	15,070,800	78,500 15,149,300
13		Receipts		
14	***	Total Agency Funding ***	451,792,400	637,800 452,430,200
15	Department of Fish and Game			
16	1002	Federal Receipts	91,276,200	14,200 91,290,400
17	1003	General Fund Match	1,219,900	0 1,219,900
18	1004	Unrestricted General Fund	69,779,200	106,000 69,885,200
19		Receipts		
20	1005	General Fund/Program Receipts	2,564,900	16,800 2,581,700
21	1007	Interagency Receipts	18,782,700	82,800 18,865,500
22	1018	Exxon Valdez Oil Spill Trust--	2,578,900	0 2,578,900
23		Civil		
24	1024	Fish and Game Fund	41,240,200	33,100 41,273,300
25	1055	Interagency/Oil & Hazardous	119,400	0 119,400
26		Waste		
27	1061	Capital Improvement Project	5,886,400	0 5,886,400
28		Receipts		
29	1108	Statutory Designated Program	9,238,800	0 9,238,800
30		Receipts		
31	1109	Test Fisheries Receipts	3,623,200	0 3,623,200
32	1201	Commercial Fisheries Entry	6,759,000	204,700 6,963,700
33		Commission Receipts		

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			New	
		Operating	Legislation	Total
3	***	Total Agency Funding ***	253,068,800	457,600 253,526,400
4	Office of the Governor			
5	1002	Federal Receipts	137,200	8,600 145,800
6	1004	Unrestricted General Fund	28,519,800	1,680,500 30,200,300
7		Receipts		
8	1061	Capital Improvement Project	390,600	26,000 416,600
9		Receipts		
10	***	Total Agency Funding ***	29,047,600	1,715,100 30,762,700
11	Department of Health			
12	1002	Federal Receipts	2,348,084,200	372,700 2,348,456,900
13	1003	General Fund Match	800,264,500	382,000 800,646,500
14	1004	Unrestricted General Fund	77,767,900	23,634,500 101,402,400
15		Receipts		
16	1005	General Fund/Program Receipts	13,442,800	0 13,442,800
17	1007	Interagency Receipts	46,591,000	71,600 46,662,600
18	1050	Permanent Fund Dividend Fund	17,791,500	0 17,791,500
19	1061	Capital Improvement Project	2,297,400	72,200 2,369,600
20		Receipts		
21	1108	Statutory Designated Program	33,586,100	1,000 33,587,100
22		Receipts		
23	1168	Tobacco Use Education and	6,440,700	0 6,440,700
24		Cessation Fund		
25	1171	Restorative Justice Account	297,400	0 297,400
26	1247	Medicaid Monetary Recoveries	219,800	0 219,800
27	***	Total Agency Funding ***	3,346,783,300	24,534,000 3,371,317,300
28	Department of Labor and Workforce Development			
29	1002	Federal Receipts	93,705,200	42,300 93,747,500
30	1003	General Fund Match	8,722,000	9,400 8,731,400
31	1004	Unrestricted General Fund	13,795,000	58,500 13,853,500
32		Receipts		
33	1005	General Fund/Program Receipts	5,982,800	1,200 5,984,000

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1007	Interagency Receipts	18,268,600	70,000	18,338,600	3	Waste				
4	1031	Second Injury Fund Reserve	2,884,300	3,400	2,887,700	4	1061	Capital Improvement Project	506,500	0	506,500
5		Account				5		Receipts			
6	1032	Fishermen's Fund	1,447,900	2,000	1,449,900	6	1105	Permanent Fund Corporation Gross	2,968,400	96,400	3,064,800
7	1049	Training and Building Fund	815,500	0	815,500	7		Receipts			
8	1054	Employment Assistance and	9,770,400	0	9,770,400	8	1108	Statutory Designated Program	1,970,500	16,400	1,986,900
9		Training Program Account				9		Receipts			
10	1061	Capital Improvement Project	99,800	0	99,800	10	1141	Regulatory Commission of Alaska	2,658,200	35,600	2,693,800
11		Receipts				11		Receipts			
12	1108	Statutory Designated Program	1,534,400	0	1,534,400	12	1168	Tobacco Use Education and	115,400	0	115,400
13		Receipts				13		Cessation Fund			
14	1117	Randolph Sheppard Small Business	124,200	0	124,200	14	***	Total Agency Funding ***	115,694,200	5,631,700	121,325,900
15		Fund				15	Department of Military and Veterans' Affairs				
16	1151	Technical Vocational Education	617,300	15,852,200	16,469,500	16	1002	Federal Receipts	35,076,100	16,800	35,092,900
17		Program Account				17	1003	General Fund Match	9,032,900	38,900	9,071,800
18	1157	Workers Safety and Compensation	7,872,100	35,600	7,907,700	18	1004	Unrestricted General Fund	8,551,500	168,400	8,719,900
19		Administration Account				19		Receipts			
20	1172	Building Safety Account	2,125,000	3,600	2,128,600	20	1005	General Fund/Program Receipts	28,500	0	28,500
21	1203	Workers' Compensation Benefits	794,300	0	794,300	21	1007	Interagency Receipts	5,850,400	0	5,850,400
22		Guaranty Fund				22	1061	Capital Improvement Project	3,379,100	8,200	3,387,300
23	1237	Voc Rehab Small Business	140,000	0	140,000	23		Receipts			
24		Enterprise Revolving Fund				24	1101	Alaska Aerospace Corporation	2,888,200	2,700	2,890,900
25	***	Total Agency Funding ***	168,698,800	16,078,200	184,777,000	25		Fund			
26	Department of Law					26	1108	Statutory Designated Program	635,100	0	635,100
27	1002	Federal Receipts	2,317,500	67,700	2,385,200	27		Receipts			
28	1003	General Fund Match	605,400	13,200	618,600	28	***	Total Agency Funding ***	65,441,800	235,000	65,676,800
29	1004	Unrestricted General Fund	74,557,700	3,947,500	78,505,200	29	Department of Natural Resources				
30		Receipts				30	1002	Federal Receipts	15,300,700	700	15,301,400
31	1005	General Fund/Program Receipts	196,300	0	196,300	31	1003	General Fund Match	877,900	0	877,900
32	1007	Interagency Receipts	29,254,400	1,424,500	30,678,900	32	1004	Unrestricted General Fund	65,725,800	638,900	66,364,700
33	1055	Interagency/Oil & Hazardous	543,900	30,400	574,300	33		Receipts			
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1			New		
2			Operating	Legislation	Total
3	1005	General Fund/Program Receipts	34,705,700	44,100	34,749,800
4	1007	Interagency Receipts	8,078,900	53,500	8,132,400
5	1018	Exxon Valdez Oil Spill Trust--	170,700	1,900	172,600
6		Civil			
7	1021	Agricultural Revolving Loan Fund	312,400	4,600	317,000
8	1055	Interagency/Oil & Hazardous	50,200	0	50,200
9		Waste			
10	1061	Capital Improvement Project	8,228,600	4,100	8,232,700
11		Receipts			
12	1105	Permanent Fund Corporation Gross	6,986,000	252,300	7,238,300
13		Receipts			
14	1108	Statutory Designated Program	12,076,900	82,600	12,159,500
15		Receipts			
16	1153	State Land Disposal Income Fund	5,574,400	6,800	5,581,200
17	1154	Shore Fisheries Development	512,100	0	512,100
18		Lease Program			
19	1155	Timber Sale Receipts	1,130,500	0	1,130,500
20	1200	Vehicle Rental Tax Receipts	6,444,100	0	6,444,100
21	1236	Alaska Liquefied Natural Gas	543,300	4,200	547,500
22		Project Fund I/A			
23	***	Total Agency Funding ***	166,718,200	1,093,700	167,811,900
24	Department of Public Safety				
25	1002	Federal Receipts	40,938,400	35,700	40,974,100
26	1004	Unrestricted General Fund	261,608,500	845,400	262,453,900
27		Receipts			
28	1005	General Fund/Program Receipts	7,532,000	18,900	7,550,900
29	1007	Interagency Receipts	10,039,500	5,500	10,045,000
30	1061	Capital Improvement Project	2,449,300	0	2,449,300
31		Receipts			
32	1108	Statutory Designated Program	204,400	0	204,400
33		Receipts			

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1			New		
2			Operating	Legislation	Total
3	1171	Restorative Justice Account	297,400	0	297,400
4	1220	Crime Victim Compensation Fund	1,189,600	14,900	1,204,500
5	***	Total Agency Funding ***	324,259,100	920,400	325,179,500
6	Department of Revenue				
7	1002	Federal Receipts	86,871,800	21,338,000	108,209,800
8	1003	General Fund Match	8,170,800	8,300	8,179,100
9	1004	Unrestricted General Fund	23,647,400	681,200	24,328,600
10		Receipts			
11	1005	General Fund/Program Receipts	2,150,100	100,000	2,250,100
12	1007	Interagency Receipts	12,164,200	525,700	12,689,900
13	1016	CSSD Federal Incentive Payments	1,896,600	2,400	1,899,000
14	1017	Group Health and Life Benefits	21,861,100	6,600	21,867,700
15		Fund			
16	1027	International Airports Revenue	202,100	6,800	208,900
17		Fund			
18	1029	Public Employees Retirement	16,072,600	0	16,072,600
19		Trust Fund			
20	1034	Teachers Retirement Trust Fund	7,461,800	0	7,461,800
21	1042	Judicial Retirement System	346,300	0	346,300
22	1045	National Guard & Naval Militia	241,000	0	241,000
23		Retirement System			
24	1050	Permanent Fund Dividend Fund	9,313,000	15,500	9,328,500
25	1061	Capital Improvement Project	2,745,400	163,500	2,908,900
26		Receipts			
27	1066	Public School Trust Fund	875,600	28,400	904,000
28	1103	Alaska Housing Finance	36,608,600	1,830,800	38,439,400
29		Corporation Receipts			
30	1104	Alaska Municipal Bond Bank	1,280,500	16,400	1,296,900
31		Receipts			
32	1105	Permanent Fund Corporation Gross	225,204,500	1,459,700	226,664,200
33		Receipts			

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1108	Statutory Designated Program	105,000	0	105,000	3	1239	Aviation Fuel Tax Account	4,854,000	0	4,854,000
4		Receipts				4	1244	Rural Airport Receipts	8,354,400	1,800	8,356,200
5	1133	CSSD Administrative Cost	819,900	18,300	838,200	5	1245	Rural Airport Receipts I/A	276,700	0	276,700
6		Reimbursement				6	1249	Motor Fuel Tax Receipts	36,769,700	0	36,769,700
7	1226	Alaska Higher Education	348,500	13,300	361,800	7	*** Total Agency Funding ***				
8		Investment Fund				8	University of Alaska				
9	1256	Education Endowment Fund	1,100	0	1,100	9	1002	Federal Receipts	191,837,000	0	191,837,000
10	*** Total Agency Funding ***		458,387,900	26,214,900	484,602,800	10	1003	General Fund Match	4,777,300	0	4,777,300
11	Department of Transportation and Public Facilities					11	1004	Unrestricted General Fund	325,721,600	0	325,721,600
12	1002	Federal Receipts	2,719,300	0	2,719,300	12		Receipts			
13	1004	Unrestricted General Fund	123,619,800	207,300	123,827,100	13	1007	Interagency Receipts	11,116,000	0	11,116,000
14		Receipts				14	1048	University of Alaska Restricted	314,055,100	0	314,055,100
15	1005	General Fund/Program Receipts	6,196,500	9,300	6,205,800	15		Receipts			
16	1007	Interagency Receipts	60,642,300	0	60,642,300	16	1061	Capital Improvement Project	4,181,000	0	4,181,000
17	1026	Highways Equipment Working	40,371,500	4,800	40,376,300	17		Receipts			
18		Capital Fund				18	1151	Technical Vocational Education	0	7,205,500	7,205,500
19	1027	International Airports Revenue	124,681,400	125,300	124,806,700	19		Program Account			
20		Fund				20	1174	University of Alaska Intra-	58,121,000	0	58,121,000
21	1061	Capital Improvement Project	197,665,500	217,800	197,883,300	21		Agency Transfers			
22		Receipts				22	1234	Special License Plates Receipts	1,000	0	1,000
23	1076	Alaska Marine Highway System	2,079,700	5,400	2,085,100	23	*** Total Agency Funding ***				
24		Fund				24	Judiciary				
25	1108	Statutory Designated Program	8,798,800	0	8,798,800	25	1002	Federal Receipts	1,466,000	0	1,466,000
26		Receipts				26	1004	Unrestricted General Fund	126,047,700	7,842,100	133,889,800
27	1147	Public Building Fund	15,755,600	0	15,755,600	27		Receipts			
28	1200	Vehicle Rental Tax Receipts	6,598,300	0	6,598,300	28	1007	Interagency Receipts	2,016,700	0	2,016,700
29	1214	Whittier Tunnel Toll Receipts	1,821,300	0	1,821,300	29	1108	Statutory Designated Program	335,000	0	335,000
30	1215	Unified Carrier Registration	806,100	0	806,100	30		Receipts			
31		Receipts				31	1133	CSSD Administrative Cost	339,300	0	339,300
32	1232	In-State Natural Gas Pipeline	34,400	0	34,400	32		Reimbursement			
33		Fund--Interagency				33	1271	ARPA Revenue Replacement	10,586,300	0	10,586,300
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			New	
		Operating	Legislation	Total
*** Total Agency Funding ***		140,791,000	7,842,100	148,633,100
Legislature				
1004 Unrestricted General Fund		82,848,300	5,169,000	88,017,300
Receipts				
1005 General Fund/Program Receipts		639,900	0	639,900
1007 Interagency Receipts		35,000	0	35,000
1171 Restorative Justice Account		297,400	0	297,400
*** Total Agency Funding ***		83,820,600	5,169,000	88,989,600
***** Total Budget *****		8,649,028,000	145,094,800	8,794,122,800
(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
Unrestricted General				
1003 General Fund Match		932,853,500	605,500	933,459,000
1004 Unrestricted General Fund		2,041,915,900	81,585,800	2,123,501,700
Receipts				
1271 ARPA Revenue Replacement		10,586,300	0	10,586,300
*** Total Unrestricted General ***		2,985,355,700	82,191,300	3,067,547,000
Designated General				
1005 General Fund/Program Receipts		165,232,300	660,900	165,893,200
1021 Agricultural Revolving Loan Fund		312,400	4,600	317,000
1031 Second Injury Fund Reserve		2,884,300	3,400	2,887,700
Account				
1032 Fishermen's Fund		1,447,900	2,000	1,449,900
1036 Commercial Fishing Loan Fund		4,946,000	14,000	4,960,000
1040 Real Estate Recovery Fund		309,900	1,400	311,300
1048 University of Alaska Restricted		314,055,100	0	314,055,100
Receipts				
1049 Training and Building Fund		815,500	0	815,500
1052 Oil/Hazardous Release Prevention		15,171,700	21,200	15,192,900
& Response Fund				
1054 Employment Assistance and		9,770,400	0	9,770,400
Training Program Account				
1062 Power Project Loan Fund		996,400	0	996,400
1070 Fisheries Enhancement Revolving		699,100	2,000	701,100
Loan Fund				
1074 Bulk Fuel Revolving Loan Fund		63,100	200	63,300
1076 Alaska Marine Highway System		2,079,700	5,400	2,085,100
Fund				

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1109	Test Fisheries Receipts	3,623,200	0	3,623,200	3	1223	Commercial Charter Fisheries RLF	21,300	0	21,300
4	1141	Regulatory Commission of Alaska	13,093,100	336,400	13,429,500	4	1224	Mariculture Revolving Loan Fund	21,700	0	21,700
5		Receipts				5	1226	Alaska Higher Education	23,596,500	3,489,700	27,086,200
6	1151	Technical Vocational Education	617,300	24,018,400	24,635,700	6		Investment Fund			
7		Program Account				7	1227	Alaska Microloan Revolving Loan	10,600	0	10,600
8	1153	State Land Disposal Income Fund	5,574,400	6,800	5,581,200	8		Fund			
9	1154	Shore Fisheries Development	512,100	0	512,100	9	1234	Special License Plates Receipts	1,000	0	1,000
10		Lease Program				10	1237	Voc Rehab Small Business	140,000	0	140,000
11	1155	Timber Sale Receipts	1,130,500	0	1,130,500	11		Enterprise Revolving Fund			
12	1156	Receipt Supported Services	25,169,500	601,200	25,770,700	12	1247	Medicaid Monetary Recoveries	219,800	0	219,800
13	1157	Workers Safety and Compensation	7,872,100	35,600	7,907,700	13	1249	Motor Fuel Tax Receipts	36,769,700	0	36,769,700
14		Administration Account				14	***	Total Designated General ***	677,444,900	30,291,800	707,736,700
15	1162	Alaska Oil & Gas Conservation	8,489,000	435,100	8,924,100	15	Other Non-Duplicated				
16		Commission Receipts				16	1017	Group Health and Life Benefits	64,711,500	41,100	64,752,600
17	1164	Rural Development Initiative	66,300	200	66,500	17		Fund			
18		Fund				18	1018	Exxon Valdez Oil Spill Trust--	2,756,500	1,900	2,758,400
19	1168	Tobacco Use Education and	6,556,100	0	6,556,100	19		Civil			
20		Cessation Fund				20	1023	FICA Administration Fund Account	218,300	500	218,800
21	1169	Power Cost Equalization	615,700	0	615,700	21	1024	Fish and Game Fund	41,240,200	33,100	41,273,300
22		Endowment Fund				22	1027	International Airports Revenue	124,883,500	132,100	125,015,600
23	1170	Small Business Economic	62,800	200	63,000	23		Fund			
24		Development Revolving Loan Fund				24	1029	Public Employees Retirement	26,183,500	51,000	26,234,500
25	1172	Building Safety Account	2,125,000	3,600	2,128,600	25		Trust Fund			
26	1200	Vehicle Rental Tax Receipts	13,042,400	0	13,042,400	26	1034	Teachers Retirement Trust Fund	11,348,600	18,600	11,367,200
27	1201	Commercial Fisheries Entry	6,759,000	204,700	6,963,700	27	1042	Judicial Retirement System	469,700	200	469,900
28		Commission Receipts				28	1045	National Guard & Naval Militia	534,900	1,000	535,900
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000	29		Retirement System			
30	1203	Workers' Compensation Benefits	794,300	0	794,300	30	1066	Public School Trust Fund	875,600	28,400	904,000
31		Guaranty Fund				31	1093	Clean Air Protection Fund	7,453,700	6,800	7,460,500
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200	32	1101	Alaska Aerospace Corporation	2,888,200	2,700	2,890,900
33	1221	Civil Legal Services Fund	296,500	444,800	741,300	33		Fund			
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1			New	
2		Operating	Legislation	Total
3	1102 Alaska Industrial Development &	9,234,400	436,000	9,670,400
4	Export Authority Receipts			
5	1103 Alaska Housing Finance	36,608,600	1,830,800	38,439,400
6	Corporation Receipts			
7	1104 Alaska Municipal Bond Bank	1,280,500	16,400	1,296,900
8	Receipts			
9	1105 Permanent Fund Corporation Gross	235,158,900	1,808,400	236,967,300
10	Receipts			
11	1106 Alaska Student Loan Corporation	9,800,200	0	9,800,200
12	Receipts			
13	1107 Alaska Energy Authority	1,199,000	0	1,199,000
14	Corporate Receipts			
15	1108 Statutory Designated Program	102,989,800	456,300	103,446,100
16	Receipts			
17	1117 Randolph Sheppard Small Business	124,200	0	124,200
18	Fund			
19	1166 Commercial Passenger Vessel	1,594,100	700	1,594,800
20	Environmental Compliance Fund			
21	1205 Berth Fees for the Ocean Ranger	2,111,200	0	2,111,200
22	Program			
23	1214 Whittier Tunnel Toll Receipts	1,821,300	0	1,821,300
24	1215 Unified Carrier Registration	806,100	0	806,100
25	Receipts			
26	1230 Alaska Clean Water	1,035,000	200	1,035,200
27	Administrative Fund			
28	1231 Alaska Drinking Water	1,028,700	200	1,028,900
29	Administrative Fund			
30	1239 Aviation Fuel Tax Account	4,854,000	0	4,854,000
31	1244 Rural Airport Receipts	8,354,400	1,800	8,356,200
32	1256 Education Endowment Fund	1,100	0	1,100
33	*** Total Other Non-Duplicated ***	701,565,700	4,868,200	706,433,900

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1			New	
2		Operating	Legislation	Total
3	Federal Receipts			
4	1002 Federal Receipts	3,346,911,300	22,028,100	3,368,939,400
5	1014 Donated Commodity/Handling Fee	520,800	0	520,800
6	Account			
7	1016 CSSD Federal Incentive Payments	1,896,600	2,400	1,899,000
8	1033 Surplus Federal Property	687,900	0	687,900
9	Revolving Fund			
10	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
11	Schools			
12	1133 CSSD Administrative Cost	1,159,200	18,300	1,177,500
13	Reimbursement			
14	*** Total Federal Receipts ***	3,371,966,800	22,048,800	3,394,015,600
15	Other Duplicated			
16	1007 Interagency Receipts	444,581,200	4,725,600	449,306,800
17	1026 Highways Equipment Working	40,371,500	4,800	40,376,300
18	Capital Fund			
19	1050 Permanent Fund Dividend Fund	27,104,500	15,500	27,120,000
20	1055 Interagency/Oil & Hazardous	1,142,700	30,400	1,173,100
21	Waste			
22	1061 Capital Improvement Project	248,472,300	637,000	249,109,300
23	Receipts			
24	1081 Information Services Fund	63,251,700	137,200	63,388,900
25	1145 Art in Public Places Fund	30,000	0	30,000
26	1147 Public Building Fund	15,755,600	0	15,755,600
27	1171 Restorative Justice Account	8,723,800	0	8,723,800
28	1174 University of Alaska Intra-	58,121,000	0	58,121,000
29	Agency Transfers			
30	1220 Crime Victim Compensation Fund	1,189,600	14,900	1,204,500
31	1232 In-State Natural Gas Pipeline	34,400	0	34,400
32	Fund--Interagency			
33	1235 Alaska Liquefied Natural Gas	3,086,100	125,100	3,211,200

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			New	
		Operating	Legislation	Total
1				
2				
3	Project Fund			
4	1236 Alaska Liquefied Natural Gas	553,800	4,200	558,000
5	Project Fund I/A			
6	1245 Rural Airport Receipts I/A	276,700	0	276,700
7	*** Total Other Duplicated ***	912,694,900	5,694,700	918,389,600
8	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 * **Sec. 5.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget
3 by funding source to the agencies named for the purposes expressed for the calendar year
4 beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
6			
7			
8	*****	*****	
9	***** Department of Transportation and Public Facilities *****		
10	*****	*****	

11 It is the intent of the legislature that the Department remove posted signs that require the use
12 of headlights at all times, except in the case of designated safety corridors.

13	Marine Highway System	158,999,600	81,998,400	77,001,200
14	Marine Vessel Operations	115,605,000		
15	Marine Vessel Fuel	23,568,400		
16	Marine Engineering	3,084,800		
17	Overhaul	1,699,600		
18	Reservations and Marketing	1,531,300		
19	Marine Shore Operations	8,232,100		
20	Vessel Operations	5,278,400		
21	Management			

22 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation and Public Facilities	
5 1002 Federal Receipts	76,050,400
6 1004 Unrestricted General Fund Receipts	61,244,100
7 1061 Capital Improvement Project Receipts	950,800
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Agency Funding ***	158,999,600
10 * * * * * Total Budget * * * * *	158,999,600

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	61,244,100
6 *** Total Unrestricted General ***	61,244,100
7 Designated General	
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Designated General ***	20,754,300
10 Federal Receipts	
11 1002 Federal Receipts	76,050,400
12 *** Total Federal Receipts ***	76,050,400
13 Other Duplicated	
14 1061 Capital Improvement Project Receipts	950,800
15 *** Total Other Duplicated ***	950,800

16 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

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* Sec. 8. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Administration *****			
***** Department of Administration *****			
Legal and Advocacy Services	411,000	411,000	
Office of Public Advocacy	411,000		
***** Department of Commerce, Community and Economic Development *****			
***** Department of Commerce, Community and Economic Development *****			
Executive Administration	50,000	50,000	
Commissioner's Office	50,000		
***** Department of Corrections *****			
***** Department of Corrections *****			
Population Management	20,490,500	28,450,500	-7,960,000
Recruitment and Retention	201,300		
Institution Director's	15,471,200		
Office			
Anchorage Correctional	0		
Complex			
Pre-Trial Services	4,818,000		
Community Residential Centers	6,572,900	6,572,900	
Community Residential	6,572,900		
Centers			
Electronic Monitoring	375,000	375,000	
Electronic Monitoring	375,000		

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	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Health and Rehabilitation Services	4,920,600	4,920,600	
Physical Health Care	4,920,600		
***** Department of Education and Early Development *****			
***** Department of Education and Early Development *****			
Mt. Edgecumbe High School	279,600	481,400	-201,800
Mt. Edgecumbe High School	279,600		
***** Department of Family and Community Services *****			
***** Department of Family and Community Services *****			
Alaska Pioneer Homes	1,000,000		1,000,000
Pioneer Homes	1,000,000		
***** Department of Fish and Game *****			
***** Department of Fish and Game *****			
Commercial Fisheries	435,000	35,000	400,000
Southeast Region Fisheries	300,000		
Management			
Statewide Fisheries	135,000		
Management			
Subsistence Research & Monitoring	210,000		210,000
State Subsistence Research	210,000		
***** Department of Health *****			
***** Department of Health *****			
Public Assistance	1,444,800	144,500	1,300,300
Public Assistance	1,444,800		
Administration			
Medicaid Services	7,576,600	7,576,600	
Medicaid Services	7,576,600		

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1			Appropriation	General	Other	1			Appropriation	General	Other
2			Allocations	Items	Funds	2			Allocations	Items	Funds
3	*****		Department of Labor and Workforce Development	*****		3	Investigation				
4	*****			*****		4	Aircraft Section	400,000			
5	Workers' Compensation			518,600	518,600	5	Alaska Wildlife Troopers	37,500			
6	Workers' Compensation	518,600				6	Statewide Support		611,100	611,100	
7	Benefits Guaranty Fund					7	Training Academy	190,000			
8	Alaska Vocational Technical Center			629,500	629,500	8	Criminal Justice	40,600			
9	Alaska Vocational Technical	629,500				9	Information Systems Program				
10	Center					10	Laboratory Services	380,500			
11	*****			*****		11	*****	*****			
12	*****		Department of Military and Veterans' Affairs	*****		12	*****	Department of Revenue	*****		
13	*****			*****		13	*****	*****			
14	Military and Veterans' Affairs			405,300	405,300	14	Child Support Enforcement Division	409,700	23,100	386,600	
15	Office of the Commissioner	405,300				15	Child Support Enforcement	409,700			
16	*****			*****		16	Division				
17	*****		Department of Natural Resources	*****		17	*****	*****			
18	*****			*****		18	*****	Department of Transportation and Public Facilities	*****		
19	Administration & Support Services			433,000	433,000	19	*****	*****			
20	Facilities	433,000				20	Highways, Aviation and Facilities	5,759,500	5,935,500	-176,000	
21	Fire Suppression, Land & Water			76,390,000	76,390,000	21	Northern Region Facilities	174,000			
22	Resources					22	Traffic Signal Management	479,800			
23	Fire Suppression	1,390,000				23	Central Region Highways and	1,175,600			
24	Preparedness					24	Aviation				
25	Fire Suppression Activity	75,000,000				25	Northern Region Highways	1,055,100			
26	*****			*****		26	and Aviation				
27	*****		Department of Public Safety	*****		27	Southcoast Region Highways	0			
28	*****			*****		28	and Aviation				
29	Alaska State Troopers			1,532,300	1,532,300	29	Whittier Access and Tunnel	2,875,000			
30	Rural Trooper Housing	390,000				30	International Airports	2,358,800		2,358,800	
31	Alaska State Trooper	665,000				31	International Airport	1,736,000			
32	Detachments					32	Systems Office				
33	Alaska Bureau of	39,800				33	Anchorage Airport Safety	622,800			
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Judiciary	*****	
	*****	*****		
6	Alaska Court System	135,000		135,000
7	Trial Courts	40,000		
8	Administration and Support	95,000		
9	Therapeutic Courts	105,000		105,000
10	Therapeutic Courts	105,000		
11	Commission on Judicial Conduct	~95,000	~95,000	
12	Commission on Judicial	~95,000		
13	Conduct			
	*****	*****		
	*****	Legislature	*****	
	*****	*****		
17	Legislative Council	335,000	335,000	
18	Administrative Services	235,000		
19	Security Services	100,000		
20	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 268(Corrected), Sec. 8

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1	* Sec. 9. The following sets out the funding by agency for the appropriations made in sec. 8 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	411,000
6	*** Total Agency Funding ***	411,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	50,000
9	*** Total Agency Funding ***	50,000
10	Department of Corrections	
11	1002 Federal Receipts	-7,960,000
12	1004 Unrestricted General Fund Receipts	39,944,000
13	1005 General Fund/Program Receipts	375,000
14	*** Total Agency Funding ***	32,359,000
15	Department of Education and Early Development	
16	1004 Unrestricted General Fund Receipts	481,400
17	1007 Interagency Receipts	-201,800
18	*** Total Agency Funding ***	279,600
19	Department of Family and Community Services	
20	1108 Statutory Designated Program Receipts	1,000,000
21	*** Total Agency Funding ***	1,000,000
22	Department of Fish and Game	
23	1004 Unrestricted General Fund Receipts	35,000
24	1061 Capital Improvement Project Receipts	210,000
25	1108 Statutory Designated Program Receipts	400,000
26	*** Total Agency Funding ***	645,000
27	Department of Health	
28	1002 Federal Receipts	1,300,300
29	1003 General Fund Match	7,721,100
30	*** Total Agency Funding ***	9,021,400
31	Department of Labor and Workforce Development	

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1	1004	Unrestricted General Fund Receipts	1,148,100
2	***	Total Agency Funding ***	1,148,100
3	Department of Military and Veterans' Affairs		
4	1004	Unrestricted General Fund Receipts	405,300
5	***	Total Agency Funding ***	405,300
6	Department of Natural Resources		
7	1004	Unrestricted General Fund Receipts	76,823,000
8	***	Total Agency Funding ***	76,823,000
9	Department of Public Safety		
10	1004	Unrestricted General Fund Receipts	2,143,400
11	***	Total Agency Funding ***	2,143,400
12	Department of Revenue		
13	1002	Federal Receipts	386,600
14	1003	General Fund Match	14,100
15	1004	Unrestricted General Fund Receipts	9,000
16	***	Total Agency Funding ***	409,700
17	Department of Transportation and Public Facilities		
18	1004	Unrestricted General Fund Receipts	5,935,500
19	1027	International Airports Revenue Fund	2,008,800
20	1244	Rural Airport Receipts	174,000
21	***	Total Agency Funding ***	8,118,300
22	Judiciary		
23	1002	Federal Receipts	240,000
24	1004	Unrestricted General Fund Receipts	5,000
25	***	Total Agency Funding ***	245,000
26	Legislature		
27	1004	Unrestricted General Fund Receipts	100,000
28	1005	General Fund/Program Receipts	235,000
29	***	Total Agency Funding ***	335,000
30	* * * * * Total Budget * * * * *		133,393,800
31	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* Sec. 10. The following sets out the statewide funding for the appropriations made in sec. 8		
2	of this Act.		
3	Funding Source	Amount	
4	Unrestricted General		
5	1003	General Fund Match	7,735,200
6	1004	Unrestricted General Fund Receipts	127,440,700
7	***	Total Unrestricted General ***	135,175,900
8	Designated General		
9	1005	General Fund/Program Receipts	610,000
10	***	Total Designated General ***	610,000
11	Other Non-Duplicated		
12	1027	International Airports Revenue Fund	2,008,800
13	1108	Statutory Designated Program Receipts	1,400,000
14	1244	Rural Airport Receipts	174,000
15	***	Total Other Non-Duplicated ***	3,582,800
16	Federal Receipts		
17	1002	Federal Receipts	-5,983,100
18	***	Total Federal Receipts ***	-5,983,100
19	Other Duplicated		
20	1007	Interagency Receipts	-201,800
21	1061	Capital Improvement Project Receipts	210,000
22	***	Total Other Duplicated ***	8,200
23	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 * **Sec. 11.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to
3 read:

4 (b) The amount of federal receipts received for the support of rental relief,
5 homeless programs, or other housing programs provided under federal stimulus
6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

9 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
12 of housing and energy programs on behalf of a municipality, tribal housing authority,
13 or other third party are appropriated to the Alaska Housing Finance Corporation for
14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

15 * **Sec. 12.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT
16 AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17 (a) The sum of \$17,904,000 has been declared available by the Alaska
18 Industrial Development and Export Authority board of directors under
19 AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,
20 2024. After deductions for appropriations for capital purposes are made, any
21 remaining balance of the amount set out in this subsection [\$10,952,000] is
22 appropriated from the unrestricted balance in the Alaska Industrial Development and
23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development
24 and Export Authority sustainable energy transmission and supply development fund
25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
26 general fund.

27 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
28 ch. 1, SLA 2023, is amended to read:

29 (b) The sum of \$825,000 is appropriated from the general fund to the
30 Department of Administration, legal and advocacy services, office of public advocacy,
31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1 2024, and June 30, 2025.

2 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3 (d) The sum of \$750,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, public defender agency,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 2024, and June 30, 2025.

7 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
8 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
9 10 (Department of Administration, legal and advocacy services, public defender agency -
10 \$39,945,900), is reappropriated to the Department of Administration, public defender agency,
11 for contractual caseload stabilization to allow the public defender agency to keep pace with
12 case appointments for the fiscal year ending June 30, 2025.

13 ~~13 (d) The unexpended and unobligated balance of the abandoned motor vehicle fund~~
14 ~~(AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department~~
15 ~~of Administration, division of motor vehicles, for the purpose of reimbursing municipalities~~
16 ~~for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and~~
17 ~~public property for the fiscal years ending June 30, 2024, and June 30, 2025.~~

18 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
19 ECONOMIC DEVELOPMENT. (a) Section 11, ch. 1, TSSLA 2021, is amended to read:

20 Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND
21 ECONOMIC DEVELOPMENT. The amount of federal receipts received from the
22 United States Economic Development Administration as a result of the American
23 Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the
24 Department of Commerce, Community, and Economic Development, economic
25 development, for economic development planning activities for the fiscal years ending
26 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

27 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development, community and regional affairs, to
29 provide grants to food banks and food pantries across the state for the fiscal years ending
30 June 30, 2024, and June 30, 2025.

31 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY

1 DEVELOPMENT. Section 65(e), ch. 11, SLA 2022, as amended by sec. 24(g), ch. 1, FSSLA
2 2023, is amended to read:

3 (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, for the
4 purpose of providing boarding stipends to districts under AS 14.16.200, the sum of
5 \$3,633,950 [\$2,133,950] is appropriated from the general fund to the Department of
6 Education and Early Development for that purpose for the fiscal years ending June 30,
7 2023, [AND] June 30, 2024, and June 30, 2025.

8 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL
9 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the
10 Department of Environmental Conservation for relocation of the Department of
11 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and
12 June 30, 2025.

13 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is
14 appropriated to the Department of Health, public assistance field services, to address the
15 backlog associated with Supplemental Nutrition Assistance Program applications for the
16 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

17 (1) \$6,078,200 from the general fund;

18 (2) \$2,751,000 from federal receipts.

19 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

20 (b) The unexpended and unobligated balance of the appropriation made in sec.
21 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
22 Services, United States Centers for Disease Control and Prevention funding for
23 COVID-19 testing), as amended by sec. 59(a)(1), ch. 11, SLA 2022 [OF THIS ACT],
24 is reappropriated to the Department of Health for United States Centers for Disease
25 Control and Prevention funding for COVID-19 testing for the fiscal years ending
26 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
27 2027.

28 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

29 (c) The unexpended and unobligated balance of the appropriation made in sec.
30 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
31 Services, United States Centers for Disease Control and Prevention funding for

1 COVID-19 vaccination activities), as amended by sec. 59(a)(2), ch. 11, SLA 2022
2 [OF THIS ACT], is reappropriated to the Department of Health for United States
3 Centers for Disease Control and Prevention funding for COVID-19 vaccination
4 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and
5 June 30, 2025.

6 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

7 (d) The unexpended and unobligated balance of the appropriation made in sec.
8 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social
9 Services, child care block grant), as amended by sec. 59(a)(3), ch. 11, SLA 2022 [OF
10 THIS ACT], is reappropriated to the Department of Health for child care block grants
11 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

12 (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

13 (j) The unexpended and unobligated balance of the appropriation made in sec.
14 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social
15 Services, mental health treatment funding), as amended by sec. 59(a)(9), ch. 11, SLA
16 2022 [OF THIS ACT], is reappropriated to the Department of Health for mental health
17 treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
18 June 30, 2025, and June 30, 2026.

19 (f) Section 67(k), ch. 11, SLA 2022, is amended to read:

20 (k) The unexpended and unobligated balance of the appropriation made in sec.
21 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social
22 Services, senior and disabilities services community-based grants), as amended by sec.
23 59(a)(10), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of
24 Health for senior and disabilities services community-based grants for the fiscal years
25 ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

26 (g) Section 67(l), ch. 11, SLA 2022, is amended to read:

27 (l) The unexpended and unobligated balance of the appropriation made in sec.
28 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of
29 Health and Social Services, special supplemental nutrition program for women,
30 infants, and children benefit improvements), as amended by sec. 59(a)(11), ch. 11,
31 SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for special

1 supplemental nutrition program for women, infants, and children benefit
2 improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
3 June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

4 (h) Section 67(m), ch. 11, SLA 2022, is amended to read:

5 (m) The unexpended and unobligated balance of the appropriation made in
6 sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social
7 Services, substance abuse block grant funding), as amended by sec. 59(a)(12), ch. 11,
8 SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for
9 substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND]
10 June 30, 2024, June 30, 2025, and June 30, 2026.

11 (i) Section 67(n), ch. 11, SLA 2022, is amended to read:

12 (n) The unexpended and unobligated balance of the appropriation made in sec.
13 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social
14 Services, United States Centers for Disease Control and Prevention funding for
15 COVID-19 testing), as amended by sec. 59(a)(13), ch. 11, SLA 2022 [OF THIS
16 ACT], is reappropriated to the Department of Health for United States Centers for
17 Disease Control and Prevention funding for COVID-19 testing for the fiscal years
18 ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

19 (j) Section 67(o), ch. 11, SLA 2022, is amended to read:

20 (o) The unexpended and unobligated balance of the appropriation made in sec.
21 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social
22 Services, United States Centers for Disease Control and Prevention for COVID-19
23 vaccination activities), as amended by sec. 59(a)(14), ch. 11, SLA 2022 [OF THIS
24 ACT], is reappropriated to the Department of Health for United States Centers for
25 Disease Control and Prevention for COVID-19 vaccination activities for the fiscal
26 years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

27 (k) Section 67(p), ch. 11, SLA 2022, is amended to read:

28 (p) The unexpended and unobligated balance of the appropriation made in sec.
29 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building
30 epidemiology and laboratory capacity), as amended by sec. 59(a)(15), ch. 11, SLA
31 2022 [OF THIS ACT], is reappropriated to the Department of Health for building

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1 epidemiology and laboratory capacity for the fiscal years ending June 30, 2023,
2 [AND] June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30,
3 2028.

4 (l) Section 67(r), ch. 11, SLA 2022, is amended to read:

5 (r) The unexpended and unobligated balance of the appropriation made in sec.
6 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social
7 Services, building epidemiology and laboratory capacity), as amended by sec.
8 59(a)(17), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of
9 Health for building epidemiology and laboratory capacity for the fiscal years ending
10 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
11 2027.

12 (m) Section 67(t), ch. 11, SLA 2022, is amended to read:

13 (t) The unexpended and unobligated balance of the appropriation made in sec.
14 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of
15 public health, emergency programs, responding to and mitigating the risk of a
16 COVID-19 outbreak in the state), as amended by sec. 59(a)(23), ch. 11, SLA 2022
17 [OF THIS ACT], is reappropriated to the Department of Health for responding to and
18 mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending
19 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
20 2027.

21 (n) Section 67(u), ch. 11, SLA 2022, is amended to read:

22 (u) The unexpended and unobligated balance of the appropriation made in sec.
23 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of
24 public health, emergency programs, detect and mitigate COVID-19 in confinement
25 facilities), as amended by sec. 59(a)(24), ch. 11, SLA 2022 [OF THIS ACT], is
26 reappropriated to the Department of Health for detecting and mitigating COVID-19 in
27 confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
28 and June 30, 2025.

29 (o) Section 67(v), ch. 11, SLA 2022, is amended to read:

30 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of
31 the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and

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1 Social Services, division of public health, emergency programs, mitigate and respond
2 to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), ch. 11, SLA
3 2022 [OF THIS ACT], is reappropriated to the Department of Health for mitigating
4 and responding to the novel coronavirus disease (COVID-19) for the fiscal years
5 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and
6 June 30, 2027.

7 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

8 (w) The unexpended and unobligated balance of the appropriation made in
9 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and
10 disabilities services, supporting home-delivered meals to seniors, family caregiver
11 support, and transportation services and expanding access to COVID-19 vaccines to
12 seniors and individuals with disabilities), as amended by sec. 59(a)(25), ch. 11, SLA
13 2022 [OF THIS ACT], is reappropriated to the Department of Health for supporting
14 home-delivered meals to seniors, family caregiver support, and transportation services
15 and expanding access to COVID-19 vaccines to seniors and individuals with
16 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and
17 June 30, 2025.

18 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

19 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal
20 temporary assistance to needy families program state maintenance of effort
21 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and
22 June 30, 2026, is appropriated from the general fund to the Department of Health,
23 public assistance, for the Alaska temporary assistance program for the fiscal years
24 ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

25 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

26 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal
27 temporary assistance to needy families program state maintenance of effort
28 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and
29 June 30, 2026, is appropriated from the general fund to the Department of Health,
30 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for
31 the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

1 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
2 DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance
3 and training program account (AS 23.15.625) to the Department of Labor and Workforce
4 Development, Alaska Workforce Investment Board, for training and employment grants
5 under the state training and employment program established in AS 23.15.620 - 23.15.660 for
6 the fiscal years ending June 30, 2024, and June 30, 2025.

7 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,861,212 is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments and settlements against the state for the
10 fiscal year ending June 30, 2024.

11 * **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1,
12 FSSLA 2023, is amended to read:

13 (a) The sum of \$900,000 is appropriated from general fund program receipts
14 collected under AS 44.41.025(b) to the Department of Public Safety for criminal
15 justice information system updates and improvements for the fiscal years ending
16 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

17 * **Sec. 21.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000
18 is appropriated from the general fund to the Office of the Governor, division of elections, for
19 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,
20 2024, and June 30, 2025.

21 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the
22 unexpended and unobligated balance of any appropriation that is determined to be available
23 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is
24 appropriated to the Office of the Governor, office of management and budget, to support the
25 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal
26 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost
27 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this
28 Act.

29 * **Sec. 22.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,
30 is amended to read:

31 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is

1 appropriated from the general fund to the University of Alaska for responding to the
2 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
3 [AND] June 30, 2024, **June 30, 2025, and June 30, 2026**, for the following purposes
4 and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

12 * **Sec. 23.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$1,200,000 is
13 appropriated to the election fund required by the federal Help America Vote Act, from the
14 following sources:

- 15 (1) \$200,000 from the general fund;
- 16 (2) \$1,000,000 from federal receipts.

17 * **Sec. 24.** SUPPLEMENTAL FUND TRANSFER. The sum of \$5,415,300 is transferred
18 from the berth fees received under AS 46.03.480(d) in the ocean ranger program account to
19 the commercial passenger vessel environmental compliance account within the commercial
20 passenger vessel environmental compliance fund (AS 46.03.482).

21 * **Sec. 25.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000
22 is appropriated from the general fund to the Department of Administration to pay benefit
23 payments to eligible members and survivors of eligible members earned under the elected
24 public officers' retirement system for the fiscal year ending June 30, 2024.

25 * **Sec. 26.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
26 following departmental expenditures made in fiscal years 2012, 2017, 2020, 2021, and 2022
27 are ratified to reverse the negative account balances in the Alaska state accounting system in
28 the amount listed for the AR number. The appropriations from which those expenditures were
29 actually paid are amended by increasing those appropriations for the fiscal year ending
30 June 30, 2024, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
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1 Department of Health

(1) AR H247 Senior and Disability Services System Upgrade (HD 1-40)	2012	297,800.16
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(2) AR H519 Office of Civil Rights Remediation Completion (HD 1-40)	2017	25,243.00
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8 Department of Law

(3) AR WADM Audit Finding 2022-021 Administrative Services Division	2020	41,382.00
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(4) AR WADM Audit Finding 2022-021 Administrative Services Division	2022	124,043.00
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(5) AR WCIV Audit Finding 2022-021 Civil Division	2022	1,512,038.00
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17 * **Sec. 27.** SUPPLEMENTAL SPECIAL APPROPRIATION. Section 79(a), ch. 1, FSSLA
18 2023, is amended to read:

19 (a) If the unrestricted general fund revenue, including the appropriation made
20 in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending
21 June 30, 2024, exceeds **\$6,311,000,000** [\$6,264,300,000], the amount remaining, after
22 all appropriations have been made that take effect in the fiscal year ending June 30,
23 2024, of the difference between **\$6,311,000,000** [\$6,264,300,000] and the actual
24 unrestricted general fund revenue collected in the fiscal year ending June 30, 2024, not
25 to exceed **\$190,300,000** [\$636,400,000], is appropriated [AS FOLLOWS:

26 (1) 50 PERCENT] from the general fund to the dividend fund
27 (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent
28 fund dividend and for administrative and associated costs for the fiscal year ending
29 June 30, 2025 [; AND

30 (2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET
31 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF

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ALASKA)].

* **Sec. 28.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

* **Sec. 29.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

* **Sec. 30.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2025.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under

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(d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing loan programs and projects subsidized by the corporation.

* **Sec. 31.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$11,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2025. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this section is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 32.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The sum of \$914,315,845 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2025.

(e) The income earned during the fiscal year ending June 30, 2025, on revenue from

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1 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the
2 Alaska capital income fund (AS 37.05.565).

3 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
4 of this section, not to exceed \$1,000,000,000, is appropriated from the earnings reserve
5 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
6 inflation on the principal of the Alaska permanent fund.

7 *** Sec. 33. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

8 (a) The money appropriated in this Act includes amounts to implement the payment of
9 bonuses and other monetary terms of letters of agreement entered into between the state and
10 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
11 2025.

12 (b) The Office of the Governor, office of management and budget, shall

13 (1) not later than 30 days after the Department of Administration enters into a
14 letter of agreement described in (a) of this section, provide to the legislative finance division
15 in electronic form

16 (A) a copy of the letter of agreement; and

17 (B) a copy of the cost estimate prepared for the letter of agreement;

18 and

19 (2) submit a report to the co-chairs of the finance committee of each house of
20 the legislature and the legislative finance division not later than

21 (A) February 1, 2025, that summarizes all payments made under the
22 letters of agreement described in (a) of this section during the first half of the fiscal
23 year ending June 30, 2025; and

24 (B) September 30, 2025, that summarizes all payments made under the
25 letters of agreement described in (a) of this section during the second half of the fiscal
26 year ending June 30, 2025.

27 *** Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses for the
30 fiscal year ending June 30, 2025.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2025.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
5 and unobligated balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to maintain, after the appropriation made in (c) of this
9 section, a minimum target claim reserve balance of one and one-half times the amount of
10 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
11 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
12 appropriation that is determined to be available for lapse at the end of the fiscal year ending
13 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

14 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
15 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
16 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
17 appropriation that is determined to be available for lapse at the end of the fiscal year ending
18 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

19 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
20 retirement system benefit payment calculations exceeds the amount appropriated for that
21 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
22 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
23 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

24 (g) The amount necessary to cover actuarial costs associated with bills in the finance
25 committee of each house of the legislature, estimated to be \$0, is appropriated from the
26 general fund to the Department of Administration for that purpose for the fiscal year ending
27 June 30, 2025.

28 ~~(h) The unexpended and unobligated balance of the abandoned motor vehicle fund~~
29 ~~(AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department~~
30 ~~of Administration, division of motor vehicles, for the purpose of reimbursing municipalities~~
31 ~~for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and~~

1 ^{my} public property for the fiscal years ending June 30, 2025, and June 30, 2026.

2 (i) The sum of \$1,500,000 is appropriated from receipts collected by the Department
3 of Administration, division of motor vehicles, during the fiscal year ending June 30, 2025, to
4 the Department of Administration, division of motor vehicles, for software development,
5 technology infrastructure, training programs, and initial operational expenses for electronic
6 titling and motor vehicle registration for the fiscal years ending June 30, 2025, June 30, 2026,
7 and June 30, 2027.

8 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
10 apportioned to the state as national forest income that the Department of Commerce,
11 Community, and Economic Development determines would lapse into the unrestricted portion
12 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule
13 cities, first class cities, second class cities, a municipality organized under federal law, or
14 regional educational attendance areas entitled to payment from the national forest income for
15 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
17 and (d) for the fiscal year ending June 30, 2025.

18 (b) If the amount necessary to make national forest receipts payments under
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 amount necessary to make national forest receipts payments is appropriated from federal
21 receipts received for that purpose to the Department of Commerce, Community, and
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
23 year ending June 30, 2025.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
27 from federal receipts received for that purpose to the Department of Commerce, Community,
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
29 fiscal year ending June 30, 2025.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
31 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is

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1 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
2 Department of Commerce, Community, and Economic Development, Alaska Energy
3 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

4 (e) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land, including the plugging or repair of a well,
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
8 covered by the bond for the fiscal year ending June 30, 2025.

9 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
10 Department of Commerce, Community, and Economic Development, division of insurance,
11 under AS 21 to the Department of Commerce, Community, and Economic Development,
12 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and
13 June 30, 2026.

14 (g) The sum of \$184,519 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education
17 for the fiscal year ending June 30, 2025.

18 (h) The amount of federal receipts received for the reinsurance program under
19 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
20 Commerce, Community, and Economic Development, division of insurance, for the
21 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
22 2026.

23 (i) The sum of \$340,000 is appropriated from statutory designated program receipts
24 received by the Department of Commerce, Community, and Economic Development to the
25 Department of Commerce, Community, and Economic Development, community and
26 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,
27 2025, June 30, 2026, and June 30, 2027.

28 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
29 of Commerce, Community, and Economic Development for community assistance payments
30 to eligible recipients under the community assistance program for the fiscal year ending
31 June 30, 2025.

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1 (k) The sum of \$16,773 is appropriated from the general fund to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
4 target programs and other youth shooting programs, including travel budgets to compete in
5 national collegiate competitions, for the fiscal years ending June 30, 2025, and June 30, 2026.

6 (l) The sum of \$150,000 is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the
9 fiscal year ending June 30, 2025.

10 (m) The sum of \$4,000,000 is appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the costs of operating a low-barrier shelter
13 on East 56th Avenue in Anchorage for the fiscal year ending June 30, 2025. It is the intent of
14 the legislature that the Municipality of Anchorage declare the area within a 200-yard radius of
15 the shelter to be a drug-free zone.

16 * **Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty
17 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
18 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early
19 Development to be distributed as grants to school districts according to the average daily
20 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
21 fiscal year ending June 30, 2025.

22 (b) Federal funds received by the Department of Education and Early Development,
23 education support and administrative services, that exceed the amount appropriated to the
24 Department of Education and Early Development, education support and administrative
25 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
26 Development, education support and administrative services, for that purpose for the fiscal
27 year ending June 30, 2025.

28 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
29 Sitka by the Department of Education and Early Development or the Department of Natural
30 Resources are appropriated from the general fund to the Department of Education and Early
31 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal

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1 year ending June 30, 2025.

2 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of
3 Education and Early Development or the Department of Natural Resources are appropriated
4 from the general fund to the Department of Education and Early Development, Alaska state
5 libraries, archives and museums, for maintenance and operations for the fiscal years ending
6 June 30, 2025, and June 30, 2026.

7 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
8 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
9 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
10 Department of Education and Early Development, Alaska State Council on the Arts, for
11 administration of the celebrating the arts license plate contest for the fiscal year ending
12 June 30, 2025.

13 ~~(f) The sum of \$11,893,486 is appropriated from the general fund to the following~~
14 ~~school districts in the following amounts for the fiscal year ending June 30, 2025, to comply~~
15 ~~with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -~~
16 ~~Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American~~
17 ~~Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:~~

SCHOOL DISTRICT	APPROPRIATION AMOUNT
(1) Anchorage School District	\$6,407,820
(2) Kenai Peninsula Borough School District	5,485,666

21 (g) The amount necessary, after the appropriation made in sec. 49(h) of this Act, to
22 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under
23 the public school funding formula under AS 14.17.410(b) using a base student allocation
24 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of
25 Education and Early Development to be distributed as grants to school districts according to
26 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
27 the fiscal year ending June 30, 2025.

28 ~~(h) The amount necessary to provide to each school district \$180 for each student in~~
29 ~~grades kindergarten through three in the school district and an additional \$100 for each~~
30 ~~student in grades kindergarten through three at each school in the school district that receives~~
31 ~~funds under 20 U.S.C. 6311 - 6339, not to exceed \$5,200,000, is appropriated from the~~

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1 ~~general fund to the Department of Education and Early Development for payment as a grant~~
2 ~~to each school district to provide the support, intervention, and services the student needs to~~
3 ~~reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025. If~~
4 ~~the amount appropriated under this subsection is insufficient to fully fund the amount~~
5 ~~necessary to provide to each school district \$180 for each student in grades kindergarten~~
6 ~~through three in the school district and an additional \$100 for each student in grades~~
7 ~~kindergarten through three at each school in the school district that receives funds under 20~~
8 ~~U.S.C. 6311 - 6339, the Department of Education and Early Development shall reduce each~~
9 ~~grant in proportion to the amount of the shortfall.~~

10 (i) The sum of \$7,305,894 is appropriated from the general fund to the Department of
11 Education and Early Development for the fiscal year ending June 30, 2025, to be distributed
12 as grants to school districts that are proportional to the amount each school district receives
13 from the state to operate the student transportation system under AS 14.09.010.

14 (j) The sum of \$500,000 is appropriated from the general fund to the Department of
15 Education and Early Development for payment as a grant to Alaska Resource Education for
16 expanding statewide workforce development initiatives for the fiscal years ending June 30,
17 2025, and June 30, 2026.

18 * **Sec. 37.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
19 \$2,500,000 is appropriated from the general fund to the Department of Environmental
20 Conservation, division of spill prevention and response, for the purpose of reimbursing
21 municipalities for costs related to disposal of perfluoroalkyl substances and polyfluoroalkyl
22 substances, including related equipment replacement, for the fiscal years ending June 30,
23 2025, June 30, 2026, and June 30, 2027.

24 * **Sec. 38.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$450,000 is
25 appropriated from Alaska Commercial Fisheries Entry Commission receipts to the Alaska
26 Commercial Fisheries Entry Commission for the purpose of information technology upgrade
27 projects for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

28 (b) Statutory designated program receipts received for fisheries disasters during the
29 fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of
30 Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and
31 June 30, 2026.

1 * **Sec. 39.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
2 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,
3 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

4 * **Sec. 40.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
5 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
6 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
7 the additional amount necessary to pay those benefit payments is appropriated for that
8 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
9 Department of Labor and Workforce Development, workers' compensation benefits guaranty
10 fund allocation, for the fiscal year ending June 30, 2025.

11 (b) If the amount necessary to pay benefit payments from the second injury fund
12 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
13 additional amount necessary to make those benefit payments is appropriated for that purpose
14 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
15 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

16 (c) If the amount necessary to pay benefit payments from the fishermen's fund
17 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
18 additional amount necessary to make those benefit payments is appropriated for that purpose
19 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
20 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

21 (d) If the amount of contributions received by the Alaska Vocational Technical Center
22 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
23 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
24 amount appropriated to the Department of Labor and Workforce Development, Alaska
25 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
26 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
27 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
28 the center for the fiscal year ending June 30, 2025.

29 (e) The unexpended and unobligated balance of the assistive technology loan
30 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to
31 the Department of Labor and Workforce Development, vocational rehabilitation, special

1 projects allocation, for improving access to assistive technology for the fiscal year ending
2 June 30, 2025.

3 * **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
4 of the average ending market value in the Alaska veterans' memorial endowment fund
5 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
6 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund
7 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
8 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

9 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
10 ending June 30, 2025, for the issuance of special request license plates commemorating
11 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
12 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
13 maintenance, repair, replacement, enhancement, development, and construction of veterans'
14 memorials for the fiscal year ending June 30, 2025.

15 * **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
16 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
17 operation of an oil production platform in Cook Inlet under lease with the Department of
18 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
19 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
20 ending June 30, 2025.

21 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
22 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
23 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
24 Resources for those purposes for the fiscal year ending June 30, 2025.

25 (c) The amount received in settlement of a claim against a bond guaranteeing the
26 reclamation of state, federal, or private land, including the plugging or repair of a well,
27 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
28 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
29 for the fiscal year ending June 30, 2025.

30 (d) The sum of \$281,274 is appropriated from the general fund to the Department of
31 Natural Resources, division of parks and outdoor recreation, for the boating safety program

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1 following projects:

2 AGENCY AND PROJECT	APPROPRIATION AMOUNT
3 (1) University of Alaska	\$1,216,680

4 Anchorage Community and Technical	
5 College Center	
6 Juneau Readiness Center/UAS Joint Facility	

7 (2) Department of Transportation and Public Facilities	
8 (A) Matanuska-Susitna Borough	708,750

9 deep water port and road upgrade	
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10 (B) Aleutians East Borough/False Pass	207,889
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11 small boat harbor	
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12 (C) City of Valdez harbor renovations	209,125
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13 (D) Aleutians East Borough/Akutan	150,094
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14 small boat harbor	
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15 (E) Fairbanks North Star Borough	344,968
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16 Eielson AFB Schools, major	
17 maintenance and upgrades	

18 (F) City of Unalaska Little South America	369,594
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19 (LSA) Harbor	
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20 (3) Alaska Energy Authority	351,180
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21 Copper Valley Electric Association	
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22 cogeneration projects	
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23 (e) The amount necessary for payment of lease payments and trustee fees relating to
24 certificates of participation issued for real property for the fiscal year ending June 30, 2025,
25 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee
26 for that purpose for the fiscal year ending June 30, 2025.

27 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
28 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
29 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
30 2025.

31 (g) The following amounts are appropriated to the state bond committee from the

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1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

2 (1) the amount necessary for payment of debt service and accrued interest on

3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

4 \$2,229,468, from the amount received from the United States Treasury as a result of the

5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on

8 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made

9 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on

11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

12 \$2,259,773, from the amount received from the United States Treasury as a result of the

13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on

16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

17 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on

19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,

20 from the amount received from the United States Treasury as a result of the American

21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

22 subsidy payments due on the series 2013A general obligation bonds;

23 (6) the amount necessary for payment of debt service and accrued interest on

24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

25 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

26 (7) the amount necessary for payment of debt service and accrued interest on

27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

28 \$11,966,500, from the general fund for that purpose;

29 (8) the amount necessary for payment of debt service and accrued interest on

30 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be

31 \$10,381,125, from the general fund for that purpose;

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1 (9) the amount necessary for payment of debt service and accrued interest on

2 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

3 \$10,304,125, from the general fund for that purpose;

4 (10) the sum of \$511,245 from the investment earnings on the bond proceeds

5 deposited in the capital project funds for the series 2020A general obligation bonds, for

6 payment of debt service and accrued interest on outstanding State of Alaska general

7 obligation bonds, series 2020A;

8 (11) the amount necessary for payment of debt service and accrued interest on

9 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made

10 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

11 (12) the amount necessary for payment of debt service and accrued interest on

12 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be

13 \$18,384,000, from the general fund for that purpose;

14 (13) the amount necessary for payment of trustee fees on outstanding State of

15 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,

16 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

17 (14) the amount necessary for the purpose of authorizing payment to the

18 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State

19 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that

20 purpose;

21 (15) if the proceeds of state general obligation bonds issued are temporarily

22 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

23 amount necessary to prevent this cash deficiency, from the general fund, contingent on

24 repayment to the general fund as soon as additional state general obligation bond proceeds

25 have been received by the state; and

26 (16) if the amount necessary for payment of debt service and accrued interest

27 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

28 this subsection, the additional amount necessary to pay the obligations, from the general fund

29 for that purpose.

30 (h) The following amounts are appropriated to the state bond committee from the

31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

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1 (1) the amount necessary for debt service on outstanding international airports
2 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
3 approved by the Federal Aviation Administration at the Alaska international airports system;

4 (2) the amount necessary for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds, after the payment made in (1) of this
6 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund
7 (AS 37.15.430(a)) for that purpose; and

8 (3) the amount necessary for payment of principal and interest, redemption
9 premiums, and trustee fees, if any, associated with the early redemption of international
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
11 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

12 (i) If federal receipts are temporarily insufficient to cover international airports
13 system project expenditures approved for funding with those receipts, the amount necessary to
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
15 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
16 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
17 been received by the state for that purpose.

18 (j) The amount of federal receipts deposited in the International Airports Revenue
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
20 system project expenditures, estimated to be \$0, is appropriated from the International
21 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (k) The amount necessary for payment of obligations and fees for the Goose Creek
23 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

25 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
26 Department of Education and Early Development for state aid for costs of school construction
27 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

28 (1) \$13,100,000 from the School Fund (AS 43.50.140);

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$44,417,670, from the general fund.

31 * **Sec. 48. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

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1 designated program receipts under AS 37.05.146(b)(3), information services fund program
2 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
3 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
4 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
5 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
6 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
7 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
8 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
9 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
10 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on
11 June 30, 2024.

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2025, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
21 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,
22 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

23 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
24 ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska
25 Gasline Development Corporation's receipt of additional

26 (1) federal receipts; or

27 (2) statutory designated program receipts.

28 * **Sec. 49. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
29 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are
30 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

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1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request

5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil

7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and

8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending

9 June 30, 2025, less the amount of those program receipts appropriated to the Department of

10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated

11 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year

13 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund

14 (AS 26.23.300(a)). ^{np} ~~\$20,500,000~~ **\$13,000,000**

15 (d) The sum of ~~\$20,500,000~~ is appropriated from the general fund to the disaster relief

16 fund (AS 26.23.300(a)).

17 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

18 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

19 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to

20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

21 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank

22 authority reserve fund (AS 44.85.270(a)).

23 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

24 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

25 amount equal to the amount drawn from the reserve is appropriated from the general fund to

26 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

27 (h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance

28 of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the

29 fiscal year ending June 30, 2025, of state aid calculated under the public school funding

30 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)

31 from the following sources:

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1 (1) \$34,929,400 from the public school trust fund (AS 37.14.110(a));

2 (2) the amount necessary, after the appropriation made in (1) of this

3 subsection, estimated to be \$1,101,270,700, from the general fund.

4 (i) The amount necessary to fund transportation of students under AS 14.09.010 for

5 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the

6 general fund to the public education fund (AS 14.17.300).

7 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional

8 educational attendance area and small municipal school district school fund

9 (AS 14.11.030(a)).

10 (k) The amount necessary to pay medical insurance premiums for eligible surviving

11 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

12 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the

13 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general

14 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

15 (l) The amount of federal receipts awarded or received for capitalization of the Alaska

16 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the

17 amount expended for administering the loan fund and other eligible activities, estimated to be

18 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund

19 (AS 46.03.032(a)).

20 (m) The amount necessary to match federal receipts awarded or received for

21 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending

22 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund

23 (AS 46.03.032(a)) from the following sources:

24 (1) the amount available for appropriation from Alaska clean water fund

25 revenue bond receipts, estimated to be \$2,090,000;

26 (2) the amount necessary, after the appropriation made in (1) of this

27 subsection, not to exceed \$1,247,500, from the general fund.

28 (n) The amount of federal receipts awarded or received for capitalization of the

29 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,

30 less the amount expended for administering the loan fund and other eligible activities,

31 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking

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1 water fund (AS 46.03.036(a)).

2 (o) The amount necessary to match federal receipts awarded or received for

3 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year

4 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking

5 water fund (AS 46.03.036(a)) from the following sources:

6 (1) the amount available for appropriation from Alaska drinking water fund

7 revenue bond receipts, estimated to be \$2,420,000;

8 (2) the amount necessary, after the appropriation made in (1) of this

9 subsection, not to exceed \$2,105,500, from the general fund.

10 (p) The amount received under AS 18.67.162 as program receipts, estimated to be

11 \$110,000, including donations and recoveries of or reimbursement for awards made from the

12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,

13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund

15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

18 compensation fund (AS 18.67.162).

19 (r) An amount equal to the interest earned on amounts in the election fund required by

20 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election

21 fund for use in accordance with 52 U.S.C. 21004(b)(2).

22 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the

23 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine

24 assessment fund (AS 18.09.230).

25 (t) The sum of ~~\$50,000,000~~ ^{\$30,000,000} is appropriated to the community assistance fund

26 (AS 29.60.850) from the following sources:

27 ~~(1) \$20,000,000 from the general fund; and~~

28 (2) \$30,000,000 from the power cost equalization endowment fund

29 (AS 42.45.070).

30 (u) Federal receipts received for fire suppression during the fiscal year ending

31 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund

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1 (AS 41.15.210) for fire suppression activities.

2 (v) The sum of \$35,841,000 is appropriated to the fire suppression fund

3 (AS 41.15.210) for fire suppression activities from the following sources:

4 (1) \$1,500,000 from statutory designated program receipts received for fire

5 suppression during the fiscal year ending June 30, 2025; and

6 (2) \$34,341,000 from the general fund.

7 * **Sec. 50. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.

8 6506a(f) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

9 appropriated as follows:

10 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

11 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

12 AS 37.05.530(g)(1) and (2); and

13 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

14 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

15 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

16 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

17 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee

18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court

21 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated

22 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of

23 making appropriations from the fund to organizations that provide civil legal services to low-

24 income individuals.

25 (d) An amount equal to 15 percent of the filing fees received by the Alaska Court

26 System during the fiscal year ending June 30, 2023, estimated to be \$444,800, is appropriated

27 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of

28 making appropriations from the civil legal services fund to organizations that provide civil

29 legal services to low-income individuals.

30 (e) The following amounts are appropriated to the oil and hazardous substance release

31 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

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1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention

3 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be

4 \$941,400, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to

6 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

7 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to

8 be \$6,300,000, from the surcharge levied under AS 43.40.005.

9 (f) The following amounts are appropriated to the oil and hazardous substance release

10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation

13 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,

14 not otherwise appropriated by this Act; and

15 (2) the amount collected for the fiscal year ending June 30, 2024, from the

16 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

17 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be

18 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean

20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

21 administrative fund (AS 46.03.034).

22 (h) The unexpended and unobligated balance on June 30, 2024, estimated to be

23 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

26 water administrative fund (AS 46.03.038).

27 (i) An amount equal to the interest earned on amounts in the special aviation fuel tax

28 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the

29 special aviation fuel tax account (AS 43.40.010(e)).

30 (j) An amount equal to the revenue collected from the following sources during the

31 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and

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1 game fund (AS 16.05.100);

2 (1) range fees collected at shooting ranges operated by the Department of Fish

3 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition

5 prints (AS 16.05.826(a)), estimated to be \$3,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),

7 estimated to be \$130,000; and

8 (4) fees collected at hunter, boating, and angling access sites managed by the

9 Department of Natural Resources, division of parks and outdoor recreation, under a

10 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

11 (k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

12 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine

13 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund

14 operating account (AS 37.14.800(a)).

15 (l) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to

16 be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

17 (m) The unexpended and unobligated balance of the large passenger vessel gaming

18 and gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000, is

19 appropriated to the general fund.

20 (n) The sum of \$4,000,000 is appropriated from the general fund to the renewable

21 energy grant fund (AS 42.45.045).

22 ~~(o) The sum of \$100,000 is appropriated from general fund program receipts collected~~

23 ~~by the Department of Administration, division of motor vehicles, to the abandoned motor~~

24 ~~vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,~~

25 ~~vehicular ways or areas, and public property.~~

26 ~~(p) The amount received by the Alaska Commission on Postsecondary Education as~~

27 ~~repayment for WWAMI medical education program loans, estimated to be \$575,000, is~~

28 ~~appropriated to the Alaska higher education investment fund (AS 37.14.750).~~

29 * **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is

30 appropriated from the general fund to the Department of Administration for deposit in the

31 defined benefit plan account in the public employees' retirement system as an additional state

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1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

2 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
5 June 30, 2025.

6 (c) The sum of \$1,340,000 is appropriated from the general fund to the Department of
7 Administration to pay benefit payments to eligible members and survivors of eligible
8 members earned under the elected public officers' retirement system for the fiscal year ending
9 June 30, 2025.

10 * **Sec. 52. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the monetary terms
14 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining
15 agreements:

16 (1) Alaska State Employees Association, for the general government unit;

17 (2) Alaska Vocational Technical Center Teachers' Association, National
18 Education Association, representing the employees of the Alaska Vocational Technical
19 Center;

20 (3) Marine Engineers' Beneficial Association, representing licensed engineers
21 employed by the Alaska marine highway system;

22 (4) International Organization of Masters, Mates, and Pilots, representing the
23 masters, mates, and pilots unit;

24 (5) Confidential Employees Association, representing the confidential unit;

25 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
26 teachers of Mt. Edgecumbe High School;

27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
28 unlicensed marine unit;

29 (8) Public Safety Employees Association, representing the regularly
30 commissioned public safety officers unit;

31 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

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1 (10) Alaska Public Employees Association, for the supervisory unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2025, for university employees who are not members of a collective bargaining unit and to
5 implement the monetary terms for the fiscal year ending June 30, 2025, of the following
6 collective bargaining agreements:

7 (1) United Academic - Adjuncts - American Association of University
8 Professors, American Federation of Teachers;

9 (2) United Academics - American Association of University Professors,
10 American Federation of Teachers;

11 (3) Fairbanks Firefighters Union, IAFF Local 1324;

12 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

13 (5) Alaska Graduate Workers Association/UAW, representing the graduate
14 student employees.

15 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
16 the membership of the respective collective bargaining unit, the appropriations made in this
17 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
18 the amount for that collective bargaining agreement, and the corresponding funding source
19 amounts are adjusted accordingly.

20 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
21 the membership of the respective collective bargaining unit and approved by the Board of
22 Regents of the University of Alaska, the appropriations made in this Act applicable to the
23 collective bargaining unit's agreement are adjusted proportionately by the amount for that
24 collective bargaining agreement, and the corresponding funding source amounts are adjusted
25 accordingly.

26 * **Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
27 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be
28 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
29 the general fund to the Department of Commerce, Community, and Economic Development
30 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
31 operating within a region designated under AS 16.10.375.

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1 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
2 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
3 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development for payment in the fiscal year ending
5 June 30, 2025, to qualified regional seafood development associations for the following
6 purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer
19 education, sales promotion, quality control, advertising, and research in the production,
20 processing, or distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations,
22 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
23 Technology Center, state and federal agencies, and other relevant persons and entities to
24 investigate market reception to new seafood product forms and to develop commodity
25 standards and future markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be
28 \$163,000, and deposited in the general fund is appropriated from the general fund to the
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the
30 qualified regional dive fishery development association in the administrative area where the
31 assessment was collected.

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1 (d) The amount necessary to refund to local governments and other entities their share
2 of taxes and fees collected in the listed fiscal years under the following programs is
3 appropriated from the general fund to the Department of Revenue for payment to local
4 governments and other entities in the fiscal year ending June 30, 2025:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2024	\$16,350,000
Fishery resource landing tax (AS 43.77)	2024	5,087,000
Electric and telephone cooperative tax	2025	4,377,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2025	746,000
Cost recovery fisheries (AS 16.10.455)	2025	0

13 (e) The amount necessary to refund to local governments the full amount of an
14 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
15 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
16 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

17 (f) The amount necessary to pay the first seven ports of call their share of the tax
18 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated
19 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account
20 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
21 year ending June 30, 2025.

22 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
23 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than
24 the amount necessary to pay the first seven ports of call their share of the tax collected under
25 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in
26 (f) of this section shall be reduced in proportion to the amount of the shortfall.

27 * **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
28 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
29 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
30 for the department in the state accounting system for each prior fiscal year in which a negative
31 account balance of \$1,000 or less exists.

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1 * **Sec. 55.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
2 available for appropriation in fiscal year 2025 is insufficient to cover the general fund
3 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
4 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
5 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
6 budget reserve fund (AS 37.05.540(a)).

7 * **Sec. 56.** SPECIAL APPROPRIATIONS. (a) If the unrestricted general fund revenue,
8 including the appropriation made in sec. 32(c) of this Act, collected in the fiscal year ending
9 June 30, 2025, exceeds \$6,583,500,000, the amount remaining, after all appropriations have
10 been made that take effect in the fiscal year ending June 30, 2025, of the difference between
11 \$6,583,500,000 and the actual unrestricted general fund revenue collected in the fiscal year
12 ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows:

13 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to
14 pay a one-time energy relief payment as part of the permanent fund dividend and for
15 administrative and associated costs for the fiscal year ending June 30, 2026; and

16 (2) 50 percent from the general fund to the budget reserve fund
17 (AS 37.05.540(a)).

18 (b) After the appropriations made in (a) of this section, the amount remaining, after all
19 appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the
20 difference between \$7,228,500,000 and the actual unrestricted general fund revenue collected
21 in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 * **Sec. 57.** Sections 55(b) and 73(q), ch. 1, FSSLA 2023, are repealed.

24 * **Sec. 58.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 23, 24, 32(a),
25 (b), and (d) - (f), 34(c) - (e), 43(a), 47(b) and (c), 49, 50(a) - (l) and (n) - (p), 51(a) and (b),
26 and 56(a) of this Act are for the capitalization of funds and do not lapse.

27 * **Sec. 59.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
29 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
30 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
31 fiscal year balance.

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1 (b) Sections 8 - 10, 14(b), 16, 17(a), 18, 19, 21(a), and 23 of this Act are retroactive to
2 May 15, 2024.

3 (c) Sections 11 - 13, 14(a), 15, 17(b) - (r), 20, 21(b), 22, 24 - 27, 48(d), 50(e) and (f),
4 and 57 of this Act are retroactive to June 30, 2024.

5 (d) Sections 1 - 4, 28 - 42, 43(a), 44 - 47, 48(a) - (c) and (e), 49, 50(a) - (d) and (g) -
6 (p), 51 - 56, 58, and 60 of this Act are retroactive to July 1, 2024.

7 * **Sec. 60.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
8 payment of a bonus to an employee in the executive branch of the state government who is a
9 member of a collective bargaining unit established under the authority of AS 23.40.070 -
10 23.40.260 (Public Employment Relations Act) but for which the state and applicable
11 bargaining unit of the employee have not yet entered into a letter of agreement under
12 AS 23.40.070 - 23.40.260 are contingent on the following:

13 (1) the state and the applicable bargaining unit of the employee entering into a
14 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

15 (2) the Office of the Governor, office of management and budget, satisfying
16 the requirements of sec. 33(b)(1) of this Act.

17 (b) The appropriation made in sec. 34(i) of this Act is contingent on passage by the
18 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 208
19 or a similar bill.

20 (c) The appropriation made in sec. 37 of this Act is contingent on passage by the
21 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or
22 a similar bill.

23 (d) The appropriation made in sec. 40(e) of this Act is contingent on passage by the
24 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219
25 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125).

26 (e) The appropriation made in sec. 50(d) of this Act is contingent on passage by the
27 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 104
28 or a similar bill.

29 * **Sec. 61.** Section 59 of this Act takes effect immediately under AS 01.10.070(c).

30 * **Sec. 62.** Sections 8 - 10, 14(b), 16, 17(a), 18, 19, 21(a), and 23 of this Act take effect
31 May 15, 2024.

-127-

Enrolled HB 268

- 1 * **Sec. 63.** Sections 11 - 13, 14(a), 15, 17(b) - (r), 20, 21(b), 22, 24 - 27, 48(d), 50(e) and (f),
2 and 57 of this Act take effect June 30, 2024.
- 3 * **Sec. 64.** Sections 5 - 7 and 43(b) of this Act take effect January 1, 2025.
- 4 * **Sec. 65.** Except as provided in secs. 61 - 64 of this Act, this Act takes effect July 1, 2024.

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Gary Stevens
Senate President
Alaska State Legislature
Capitol Building, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 270

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 9, SLA 2024

The Mental Health Capital and Operating budget, with line-item vetoes, represents prudent and fiscally responsible investments in the State's comprehensive mental health program. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Cathy Tilton
Speaker of the House
Alaska State Legislature
Capitol Building, Room 208
Juneau, AK 99801-1182

Dear Speaker Tilton:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 270

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 9, SLA 2024

The Mental Health Capital and Operating budget, with line-item vetoes, represents prudent and fiscally responsible investments in the State's comprehensive mental health program. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

ALASKA STATE LEGISLATURE
HB268 / HB270 CONFERENCE COMMITTEE

Senator Bert Stedman, Co-Chair
State Capitol, Room 518
Juneau, Alaska 99801-1182
(907) 465-3873 Phone
Sen.Bert.Stedman@akleg.gov



Representative DeLena Johnson, Co-Chair
State Capitol, Room 505
Juneau, AK 99801-1182
Phone (907) 465-4958
Rep.DeLena.Johnson@akleg.gov

May 15, 2024

Ms. Anita Halterman, Chair
Alaska Mental Health Trust Authority
3745 Community Park Loop, Suite 200
Anchorage, AK 99508

Dear Ms. Halterman:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed report describe the funding for FY25 Mental Health programs. The appropriations contained in HB 270 follow the FY25 Mental Health Trust Authority's funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached report.

In HB 270 the Legislature appropriated all the FY25 Mental Health Trust Authority recommendations.

Below are the funding differences in HB 270, relative to the Governor's FY25 Mental Health Trust Authority budget proposal.

Operating

- Legislature added \$50.0 GF/MH for the Alaska Autism Resource Center in the Student and School Achievement allocation, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature increased the Governor's request of \$500.0 GF/MH by an additional \$1,000.0 GF/MH to match the Trust's recommendation to support Crisis Now in the Behavioral Health Treatment and Recovery Grants allocation;
- Legislature increased the Governor's request of \$250.0 GF/MH by an additional \$250.0 GF/MH to match the Trust's recommendation to further support Crisis Now in the Emergency Programs allocation;
- Legislature added \$75.0 GF/MH for a Comprehensive Program Planning Coordinator in the Emergency Programs allocation, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature added \$50.0 GF/MH for Joint Staffing on the Governor's Council on Disabilities and Special Education, which was absent from the Governor's request, to match the Trust's recommendation;

Ms. Halterman
May 15, 2024

Page 2

- Legislature added \$133.5 GF/MH for a Long-Term Care Ombudsman in the Alaska Mental Health Trust Authority, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature added \$126.1 GF/MH for personal services support in the Juneau Mental Health Court, which was absent from the Governor's request, to match the Trust's recommendation.

Capital

- Legislature added \$575.0 GF/MH to increase funding for the Department of Health to provide Home Modifications and Upgrades to assist beneficiaries with retaining housing, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature added \$1,750.0 GF/MH to increase funding for Beneficiary and Special Needs Housing through the Alaska Housing Finance Corporation, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature added \$2,850.0 GF/MH to increase funding for the Homeless Assistance Program through the Alaska Housing Finance Corporation, which was absent from the Governor's request, to match the Trust's recommendation.

The attached report provides a summary of FY25 Operating & Capital appropriations included in HB 270. If you have questions regarding the enclosed reports, please contact Valerie Rose of the Legislative Finance Division at 465-5411.

Sincerely,

Sen. Bert Stedman
Conference Committee, Chair

Rep. DeLena Johnson
Conference Committee, Vice-Chair

Enclosures

1. FY25 Mental Health Appropriations Summary (HB 270)

cc: Chris Orman, Assistant Attorney General
Department of Law

Gene Hickey, Assistant Attorney General
Department of Law

Crystaline Jones, Chief Clerk
House of Representatives

Morgan Foss, Operating Budget Coordinator
Legislative Finance Division



Source
CCS HB 270

LAWS OF ALASKA

2024

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 270

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 270

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 2025 budget summary for the
3 operating budget by funding source to the agencies named for the purposes expressed for the
4 fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			

11 Legal and Advocacy Services	3,826,400	3,454,800	371,600
12 Office of Public Advocacy	2,558,300		
13 Public Defender Agency	1,268,100		
14 *****	*****		
***** Department of Corrections *****			

17 Community Residential Centers	1,000,000	1,000,000	
18 Community Residential	1,000,000		
19 Centers			
20 Health and Rehabilitation Services	15,435,700	14,663,000	772,700
21 Physical Health Care	3,512,000		
22 Behavioral Health Care	8,104,800		
23 Substance Abuse Treatment	1,643,900		
24 Program			
25 Sex Offender Management	2,000,000		
26 Program			
27 Domestic Violence Program	175,000		
28 Offender Habilitation	1,433,000	1,433,000	
29 Education Programs	827,000		
30 Vocational Education	606,000		
31 Programs			

CCS HB 270, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
3 Recidivism Reduction Grants	504,000	504,000	
4 Recidivism Reduction Grants	504,000		
5 *****	*****		
***** Department of Education and Early Development *****			

8 Education Support and Admin Services	562,500	427,800	134,700
9 Student and School	562,500		
10 Achievement			
11 *****	*****		
***** Department of Family and Community Services *****			

14 Alaska Psychiatric Institute	21,109,800	21,109,800	
15 Alaska Psychiatric	21,109,800		
16 Institute			
17 Children's Services	2,711,900	2,376,900	335,000
18 Children's Services	554,500		
19 Management			
20 Front Line Social Workers	148,500		
21 Family Preservation	726,000		
22 Foster Care Augmented Rate	500,000		
23 Foster Care Special Need	782,900		
24 Juvenile Justice	1,608,300	1,508,300	100,000
25 McLaughlin Youth Center	888,900		
26 Fairbanks Youth Facility	127,200		
27 Bethel Youth Facility	195,600		
28 Probation Services	396,600		
29 Departmental Support Services	7,848,500	7,304,900	543,600
30 Coordinated Health and	7,304,900		
31 Complex Care			
32 Commissioner's Office	543,600		
33 *****	*****		

CCS HB 270, Sec. 1

-3-

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Health *****			
Behavioral Health	57,028,300	56,111,500	916,800
Behavioral Health Treatment and Recovery Grants	35,931,700	36,931,700	
Alcohol Safety Action Program (ASAP)	1,263,000		
Behavioral Health Administration	10,601,600		
Behavioral Health Prevention and Early Intervention Grants	5,537,000		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	997,600		
Suicide Prevention Council	608,700		
Residential Child Care	2,088,700		
Health Care Services	156,300	156,300	
Residential Licensing	156,300	156,300	
Public Health	6,617,300	5,781,900	835,400
Women, Children and Family Health	2,261,700		
Emergency Programs	505,400	755,400	
Chronic Disease Prevention and Health Promotion	3,560,200		
Bureau of Vital Statistics	40,000	12,815,100	11,647,000
Senior and Disabilities Services	12,865,100	11,097,000	1,768,100
Senior and Disabilities Community Based Grants	1,430,600		
Early Intervention/Infant Learning Programs	7,884,500		

CCS HB 270, Sec. 1

-4-

	Appropriation	General	Other
	Allocations	Items	Funds
Senior and Disabilities Services Administration	2,319,000		
It is the intent of the legislature that the Department raise the \$18,500 per project cap for environmental modifications to \$40,000 per project, exclusive of shipping costs to remote communities, and extend the project timeline limit from 90 days to 270 days better reflect the true cost and time challenges of providing Environmental Modifications Services (E-Mods Program) in remote, rural areas of Alaska.			
General Relief/Temporary Assisted Living	740,300		
Commission on Aging	210,100	230,600	
Governor's Council on Disabilities and Special Education	280,600		
Medicaid Services	82,155,800	82,155,800	
Medicaid Services	82,155,800		
It is the intent of the legislature that the Department shall increase Medicaid reimbursement rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral health service codes.			
***** Department of Labor and Workforce Development *****			
Commissioner and Administrative Services	25,800		25,800
Labor Market Information	25,800		
***** Department of Law *****			
Civil Division	100,100	100,100	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			

CCS HB 270, Sec. 1

-5-

	Appropriation	General	Other
	Allocations	Funds	Funds
Health, Safety & Welfare	100,100		
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Administration & Support Services	5,156,600		5,156,600
Mental Health Trust Lands	5,156,600		
Administration			
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Alaska State Troopers	100,000	50,000	50,000
Alaska State Trooper	100,000		
Detachments			
Alaska Police Standards Council	80,000		80,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
Victim Services	2,004,600	2,004,600	
It is the intent of the legislature that the Department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center service in regard to the loss of federal funding.			
Council on Domestic	2,004,600		
Violence and Sexual Assault			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Mental Health Trust Authority	5,594,600 ^{~95 5,461,100}	695,000 ^{~95 5,611,500}	4,899,600
Mental Health Trust	4,899,600		
Operations			

CCS HB 270, Sec. 1

-6-

	Appropriation	General	Other
	Allocations	Funds	Funds
Long Term Care Ombudsman	695,000 ^{~95 5,611,500}		
Office			
Alaska Housing Finance Corporation	400,000	200,000	200,000
AHFC Operations	400,000		
*****	*****		
***** University of Alaska *****			
*****	*****		
University of Alaska	3,118,300	1,005,800	2,112,500
Anchorage Campus	3,068,300		
Fairbanks Campus	50,000		
*****	*****		
***** Judiciary *****			
*****	*****		
Alaska Court System	532,800	532,800	
Trial Courts	532,800		
Therapeutic Courts	4,465,400	4,287,100	178,300
Therapeutic Courts	4,465,400		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 270, Sec. 1

-7-

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget
3 by funding source to the state agencies named and for the purposes set out in the new
4 legislation for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless
5 otherwise indicated. The appropriations in this section fund legislation assumed to have
6 passed during the second session of the thirty-third legislature. If a measure listed in this
7 section fails to pass and its substance is not incorporated in some other measure, or is vetoed
8 by the governor, the appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES**

11 Department of Administration

12 Agency Unallocated

13 Agency Unallocated Appropriation

14 1037 GF/MH 116,600

15 Department of Corrections

16 Agency Unallocated

17 Agency Unallocated Appropriation

18 1037 GF/MH 56,900

19 1246 RcdvsmFund 5,300

20 Department of Family and Community Services

21 Agency Unallocated

22 Agency Unallocated

23 1037 GF/MH 108,200

24 Department of Health

25 Agency Unallocated

26 Agency Unallocated Appropriation

27 1037 GF/MH 39,000

28 1092 MHTAAR 6,300

29 Department of Natural Resources

30 Agency Unallocated

31 Agency Unallocated Appropriation

CCS HB 270, Sec. 2

-8-

1 1092 MHTAAR 260,500
2 Department of Revenue
3 Agency Unallocated
4 Agency Unallocated Appropriation
5 1037 GF/MH 28,000
6 1094 MHT Admin 273,700
7 *** Total New Legislation Funding *** 894,500

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 270, Sec. 2

-9-

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New		
4	Funding Source		Operating	Legislation	Total
5	Department of Administration				
6	1037	General Fund / Mental Health	3,454,800	116,600	3,571,400
7	1092	Mental Health Trust Authority	371,600	0	371,600
8	Authorized Receipts				
9	*** Total Agency Funding ***		3,826,400	116,600	3,943,000
10	Department of Corrections				
11	1037	General Fund / Mental Health	8,976,000	56,900	9,032,900
12	1092	Mental Health Trust Authority	772,700	0	772,700
13	Authorized Receipts				
14	1246	Recidivism Reduction Fund	8,624,000	5,300	8,629,300
15	*** Total Agency Funding ***		18,372,700	62,200	18,434,900
16	Department of Education and Early Development				
17	1037	General Fund / Mental Health	427,800	0	427,800
18	1092	Mental Health Trust Authority	134,700	0	134,700
19	Authorized Receipts				
20	*** Total Agency Funding ***		562,500	0	562,500
21	Department of Family and Community Services				
22	1037	General Fund / Mental Health	32,299,900	108,200	32,408,100
23	1092	Mental Health Trust Authority	978,600	0	978,600
24	Authorized Receipts				
25	*** Total Agency Funding ***		33,278,500	108,200	33,386,700
26	Department of Health				
27	1037	General Fund / Mental Health	121,590,100	39,000	121,629,100
28	1092	Mental Health Trust Authority	3,520,300	6,300	3,526,600
29	Authorized Receipts				
30	1180	Alcohol and Other Drug Abuse	20,382,000	0	20,382,000
31	Treatment & Prevention Fund				

CCS HB 270, Sec. 3

-10-

			New		
2		Operating	Legislation	Total	
3	1246	Recidivism Reduction Fund	6,008,900	0	6,008,900
4	1254	Marijuana Education and	8,321,500	0	8,321,500
5		Treatment Fund			
6	***	Total Agency Funding ***	159,822,800	45,300	159,868,100
7	Department of Labor and Workforce Development				
8	1092	Mental Health Trust Authority	25,800	0	25,800
9		Authorized Receipts			
10	***	Total Agency Funding ***	25,800	0	25,800
11	Department of Law				
12	1037	General Fund / Mental Health	100,100	0	100,100
13	***	Total Agency Funding ***	100,100	0	100,100
14	Department of Natural Resources				
15	1092	Mental Health Trust Authority	5,156,600	260,500	5,417,100
16		Authorized Receipts			
17	***	Total Agency Funding ***	5,156,600	260,500	5,417,100
18	Department of Public Safety				
19	1037	General Fund / Mental Health	50,000	0	50,000
20	1092	Mental Health Trust Authority	130,000	0	130,000
21		Authorized Receipts			
22	1246	Recidivism Reduction Fund	2,004,600	0	2,004,600
23	***	Total Agency Funding ***	2,184,600	0	2,184,600
24	Department of Revenue				
25	1037	General Fund / Mental Health	895,000	28,000	923,000
26	1092	Mental Health Trust Authority	200,000	0	200,000
27		Authorized Receipts			
28	1094	Mental Health Trust	4,899,600	273,700	5,173,300
29		Administration			
30	***	Total Agency Funding ***	5,994,600	301,700	6,296,300
31	University of Alaska				
32	1037	General Fund / Mental Health	1,005,800	0	1,005,800
33	1092	Mental Health Trust Authority	2,112,500	0	2,112,500

CCS HB 270, Sec. 3

-11-

			New	
		Operating	Legislation	Total
1	Authorized Receipts			
2	*** Total Agency Funding ***	3,118,300	0	3,118,300
3	Judiciary			
4	1037 General Fund / Mental Health	4,301,900	0	4,301,900
5	1092 Mental Health Trust Authority	178,300	0	178,300
6	Authorized Receipts			
7	1180 Alcohol and Other Drug Abuse	518,000	0	518,000
8	Treatment & Prevention Fund			
9	*** Total Agency Funding ***	4,998,200	0	4,998,200
10	***** Total Budget *****	237,441,100	894,500	238,335,600
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 270, Sec. 3

-12-

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3	Unrestricted General			
4	1037 General Fund / Mental Health	173,101,400	348,700	173,450,100
5	*** Total Unrestricted General ***	173,101,400	348,700	173,450,100
6	Designated General			
7	1180 Alcohol and Other Drug Abuse	20,900,000	0	20,900,000
8	Treatment & Prevention Fund			
9	1246 Recidivism Reduction Fund	16,637,500	5,300	16,642,800
10	1254 Marijuana Education and	8,321,500	0	8,321,500
11	Treatment Fund			
12	*** Total Designated General ***	45,859,000	5,300	45,864,300
13	Other Non-Duplicated			
14	1092 Mental Health Trust Authority	13,581,100	266,800	13,847,900
15	Authorized Receipts			
16	1094 Mental Health Trust	4,899,600	273,700	5,173,300
17	Administration			
18	*** Total Other Non-Duplicated ***	18,480,700	540,500	19,021,200
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 270, Sec. 4

-13-

1 * **Sec. 5.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5	*****		
6	*****		
7	*****		
8	***** Health *****		
9	*****		
10	MH Trust: Essential Program Equipment	500,000	250,000
11	(HD 1-40)		
12	MH Trust: Home Modification and	1,150,000	1,150,000
13	Upgrades to Retain Housing (HD 1-40)		
14	*****		
15	***** Department of Revenue *****		
16	*****		
17	Alaska Housing Finance Corporation		
18	MH Trust: AHFC Beneficiary and Special	3,700,000	3,500,000
19	Needs Housing (HD 1-40)		200,000
20	MH Trust: AHFC Homeless Assistance	10,150,000	9,200,000
21	Program (HD 1-40)		950,000
22	MH Trust: AHFC Rural Housing	135,000	135,000
23	Coordinator - New Region (HD 1-40)		
24	MH Trust: AHFC Rural Housing	135,000	135,000
25	Coordinator - Northwest Arctic Borough		
26	(HD 1-40)		
27	*****		
28	***** Department of Transportation and Public Facilities *****		
29	*****		
30	MH Trust: Coordinated Transportation	1,250,000	1,000,000
31	and Vehicles (HD 1-40)		250,000

CCS HB 270, Sec. 5

-14-

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Items		
	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

-15-

CCS HB 270, Sec. 5

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
--------------------	--------

4 **Health**

5 1037 General Fund / Mental Health	1,400,000
---	-----------

6 1092 Mental Health Trust Authority Authorized Receipts	250,000
--	---------

7 *** Total Agency Funding ***	1,650,000
----------------------------------	-----------

8 **Department of Revenue**

9 1037 General Fund / Mental Health	4,600,000
---	-----------

10 1092 Mental Health Trust Authority Authorized Receipts	1,420,000
---	-----------

11 1139 Alaska Housing Finance Corporation Dividend	8,100,000
---	-----------

12 *** Total Agency Funding ***	14,120,000
-----------------------------------	------------

13 **Department of Transportation and Public Facilities**

14 1037 General Fund / Mental Health	1,000,000
--	-----------

15 1092 Mental Health Trust Authority Authorized Receipts	250,000
---	---------

16 *** Total Agency Funding ***	1,250,000
-----------------------------------	-----------

17 * * * * * Total Budget * * * * *	17,020,000
--	-------------------

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 270, Sec. 6

-16-

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
--------------------	--------

4 **Unrestricted General**

5 1037 General Fund / Mental Health	7,000,000
---	-----------

6 1139 Alaska Housing Finance Corporation Dividend	8,100,000
--	-----------

7 *** Total Unrestricted General ***	15,100,000
--	------------

8 **Other Non-Duplicated**

9 1092 Mental Health Trust Authority Authorized Receipts	1,920,000
--	-----------

10 *** Total Other Non-Duplicated ***	1,920,000
---	-----------

11 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 270, Sec. 7

-17-

1 * **Sec. 8. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.** (a)
4 The money appropriated in this Act includes amounts to implement the payment of bonuses
5 and other monetary terms of letters of agreement entered into between the state and collective
6 bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2025.

7 (b) The Office of the Governor, office of management and budget, shall
8 (1) not later than 30 days after the Department of Administration enters into a
9 letter of agreement described in (a) of this section, provide to the legislative finance division
10 in electronic form

11 (A) a copy of the letter of agreement; and
12 (B) a copy of the cost estimate prepared for the letter of agreement;

13 and

14 (2) submit a report to the co-chairs of the finance committee of each house of
15 the legislature and the legislative finance division not later than

16 (A) February 1, 2025, that summarizes all payments made under the
17 letters of agreement described in (a) of this section during the first half of the fiscal
18 year ending June 30, 2025; and

19 (B) September 30, 2025, that summarizes all payments made under the
20 letters of agreement described in (a) of this section during the second half of the fiscal
21 year ending June 30, 2025.

22 * **Sec. 10. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
23 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
24 amounts appropriated in this Act are appropriated conditioned upon compliance with the
25 program review provisions of AS 37.07.080(h).

26 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
27 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
28 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

29 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
30 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
31 and employees of the executive branch, Alaska Court System employees, employees of the

Enrolled HB 270

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1 legislature, and legislators and to implement the monetary terms for the fiscal year ending
2 June 30, 2025, of the following ongoing collective bargaining agreements:

3 (1) Alaska State Employees Association, for the general government unit;

4 (2) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical
6 Center;

7 (3) Marine Engineers' Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (4) International Organization of Masters, Mates, and Pilots, representing the
10 masters, mates, and pilots unit;

11 (5) Confidential Employees Association, representing the confidential unit;

12 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
13 teachers of Mt. Edgecumbe High School;

14 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
15 unlicensed marine unit;

16 (8) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;

18 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

19 (10) Alaska Public Employees Association, for the supervisory unit.

20 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
21 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2025, for
22 university employees who are not members of a collective bargaining unit and to implement
23 the monetary terms for the fiscal year ending June 30, 2025, of the following collective
24 bargaining agreements:

25 (1) United Academic - Adjuncts - American Association of University
26 Professors, American Federation of Teachers;

27 (2) United Academics - American Association of University Professors,
28 American Federation of Teachers;

29 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

31 (5) Alaska Graduate Workers Association/UAW, representing the graduate

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Enrolled HB 270

1 student employees.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
14 described in (a) and (b) of this section are for the benefit of the state's integrated
15 comprehensive mental health program only and do not necessarily affect every group of
16 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

17 * **Sec. 12. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment
18 of a bonus to an employee in the executive branch of the state government who is a member
19 of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260
20 (Public Employment Relations Act) but for which the state and applicable bargaining unit of
21 the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260
22 are contingent on the following:

23 (1) the state and the applicable bargaining unit of the employee entering into a
24 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

25 (2) the Office of the Governor, office of management and budget, satisfying
26 the requirements of sec. 9(b)(1) of this Act.

27 * **Sec. 13.** This Act takes effect July 1, 2024.

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Gary Stevens
Senate President
Alaska State Legislature
Capitol Building, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 187(FIN) AM H

"An Act making appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date."

Chapter No. 8, SLA 2024

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, education, energy, and housing. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 27, 2024

The Honorable Cathy Tilton
Speaker of the House
Alaska State Legislature
Capitol Building, Room 208
Juneau, AK 99801-1182

Dear Speaker Tilton:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 187(FIN) AM H

"An Act making appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date."

Chapter No. 8, SLA 2024

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, education, energy, and housing. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA


(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 28, 2024

TO: Liz Clark
Senate Secretary

FROM: Lora Brown 
Enrolling Secretary

SUBJECT: HCS CSSB 187(FIN) am H

RECEIVED
MAY 28 2024

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 187(FIN) am H, which have been corrected in enrolling:

Page 52, line 19:
Delete "Aquisition"
Insert "Acquisition"

Page 58, line 28:
Delete "account"
Insert "fund"



LAWS OF ALASKA

2024

Source

HCS CSSB 187(FIN) am H

Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making reappropriations; making appropriations to capitalize funds; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 187

AN ACT

- 1 Making appropriations, including capital appropriations, supplemental appropriations, and
- 2 other appropriations; making reappropriations; making appropriations to capitalize funds;
- 3 amending appropriations; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled SB 187

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5	*****	*****	
6	*****	*****	
7	*****	*****	
8	*****	*****	
9	*****	*****	
10	Benefits And Retirement Systems	9,000,000	9,000,000
11	(BEARS) Enhancement (HD 1-40)		
12	Expand and Complete Digitization of	2,050,000	2,050,000
13	Payroll Services and Recruitment (HD		
14	1-40)		
15	Replace Aging IT Infrastructure (HD	1,000,000	1,000,000
16	1-40)		
17	Statewide Public Service Digital	300,000	300,000
18	Assistant - Requirements, Definition,		
19	and Road Mapping (HD 1-40)		
20	*****	*****	
21	*****	*****	
22	*****	*****	
23	Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000 11,000,000
24	Upgrades (HD 1-40)		
25	Alaska Energy Authority - Electrical	200,000	200,000
26	Emergencies Program (HD 1-40)		
27	Alaska Energy Authority - Energy	252,700	252,700
28	Efficiency Revolving Loan Fund		
29	Capitalization Program (HD 1-40)		
30	Alaska Energy Authority - Green House	20,000,000	20,000,000
31	Gas Reduction Fund - Solar for All		

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Competition (HD 1-40)		
4	Alaska Energy Authority - Grid	3,453,900	3,453,900
5	Resilience and Innovation Partnership		
6	Grant (HD 1-40)		
7	Alaska Energy Authority - Port	10,000,000	10,000,000
8	Electrification (HD 1-40)	10,521,836	10,521,836
9	Alaska Energy Authority - Round 16	14,310,158	14,310,158
10	Renewable Energy Project Grants (AS		
11	42.45.045) (HD 1-40)		
12	Alaska Energy Authority - Rural Power	27,500,000	2,500,000 25,000,000
13	Systems Upgrades (HD 1-40)		
14	Alaska Energy Authority - State Based	1,296,870	1,296,870
15	Energy Efficiency Contractor (HD 1-40)		
16	Alaska Energy Authority - Statewide	19,443,597	1,816,579 17,627,018
17	Grid Resilience and Reliability - IIJA		
18	Formula (HD 1-40)		
19	Alaska Oil and Gas Conservation	1,930,000	1,930,000
20	Commission - UIC Class VI Grant (HD 1-		
21	40)		
22	Alcohol and Marijuana Control Office	375,000	375,000
23	Licensing System Continued Development		
24	(HD 1-40)		
25	Broadband Digital Equity Capacity	15,000,000	15,000,000
26	Grant Program (HD 1-40)		
27	Broadband Equity Access and Deployment	1,012,139,673	1,012,139,673
28	Program (HD 1-40)		
29	Community Block Grants (HD 1-40)	6,315,000	65,000 6,250,000
30	Division of Insurance - Health Care	2,500,000	2,500,000
31	Cost and Reimbursement Analysis (HD 1-		
32	40)		
33	Division of Insurance - Health Care	5,000,000	5,000,000

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Innovation Projects (HD 1-40)			
4	Regulatory Commission of Alaska - Case	1,500,000	1,500,000	
5	Management System Replacement (HD 1-			
6	40)			
7	Grants to Named Recipients (AS			
8	37.05.316)			
9	AK Child & Family - Remodel of	389,163	389,163	
10	Bathrooms at Residential Facility-			
11	Ligature-resistant Fixtures-Improve			
12	Airflow (HD 11)			
13	Akiachak Native Community - Renovation	1,000,000	1,000,000	
14	of Tribal Advocate Facility with			
15	Domestic Violence Safe Rooms (HD 38)			
16	Alaska Addiction Rehabilitation	2,830,000	2,830,000	
17	Services, Inc. - Residential Expansion			
18	Project (HD 30)			
19	Alaska Literacy Program, Inc.	94,960	94,960	
20	Advanced English Classes (HD 9-24)			
21	Alaska Literacy Program, Inc. -	445,500	445,500	
22	Facility Expansion (HD 9-24)			
23	Alaska Trails - Alaska Long Trail -	1,050,000	1,050,000	
24	Ship Creek Trail, Arctic to Indian (HD			
25	9-24)			
26	Anchorage Park Foundation - Alaska	80,000	80,000	
27	Long Trail - Glenn Highway to Far			
28	North Bicentennial Park (HD 9-24)			
29	Arctic Slope Native Association -	1,590,000	1,590,000	
30	Acquisition of Patient Imaging			
31	Equipment (MRI) (HD 40)			
32	Asa'carsamiut Tribal Council - Tribal	599,000	599,000	
33	Office Complex (HD 39)			

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Big Lake Lions Foundation Inc. - Debt	300,000	300,000	
4	Reimbursement for Capital Investment			
5	on Building Construction (HD 30)			
6	Blood Bank of Alaska - Blood Donor	500,000	500,000	
7	Testing Laboratory (HD 17)	7,000,000	7,000,000	
8	Denali Commission - Housing Program	7,000,000	7,000,000	
9	(HD 1-40)			
10	Foundation Health LLC. - Inpatient	965,000	965,000	
11	Behavioral Health Expansion (HD 31)			
12	Gakona Volunteer Fire Department -	50,000	50,000	
13	Well Project (HD 36)			
14	Glacier View Community Council -	100,000	100,000	
15	Glacier View Community Council Water			
16	Project (HD 29)			
17	Glennallen Improvement Corporation -	50,000	50,000	
18	Glennallen Sanitation Steam Jetter (HD			
19	36)			
20	Hatcher Alpine Xperience - Phase 1a	300,000	300,000	
21	Snowmaking Infrastructure (HD 29)			
22	Homer Electric Association, Inc. - Mt.	700,000	700,000	
23	St. Augustine Geothermal Exploration			
24	(HD 6-8)	1,000,000	1,000,000	
25	Iditarod Trail Committee - Iditarod	1,420,000	1,420,000	
26	Upgrades, Improvements, and			
27	Operational Support (HD 27)	2,535,000	2,535,000	
28	Interior Gas Utility - Natural Gas	4,535,000	4,535,000	
29	Main Extensions (HD 31-35)			
30	Jack and Jill of America - Anchorage	10,000	10,000	
31	Chapter - Educational Initiatives			
32	within the Community (HD 9-24)			
33	Kids' Corps, Inc. - Finalize Cloud	25,000	25,000	

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Migration (HD 9 24)			
2			
3 Kids' Corps, Inc. - Furnish New Head	55,040	55,040	
4 Start Early Head Start Classrooms (HD			
5 9 24)			
6 Lake Louise Snow Machine Club Inc. -	150,000	150,000	
7 Repair and Rebuild Foundation of			
8 Existing Community Building (HD 29)			
9 Ninilchik Senior Citizens Inc. -	136,000	136,000	
10 Kitchen Remodel and Expansion (HD 6)			
11 Omega Psi Phi Fraternity, Inc. -	15,000	15,000	
12 Educational Initiatives within the			
13 Community (HD 9 24)			
14 Palmer Emergency Food and Community	1,500,000	1,500,000	
15 Services, Inc. - Construction of New			
16 Facility (HD 25)			
17 Partners for Progress in Delta, Inc -	600,000	600,000	
18 Delta Career Advancement Center			
19 Expansion (HD 36)			
20 Samoan Tribal Council of Alaska - Re	277,250	277,250	
21 Entry & Restorative Justice Program			
22 (HD 9 24)			
23 Shiloh Community Development, Inc. -	245,000	245,000	
24 Anchorage Reads! Program (HD 19)	490,000	490,000	
25 Slana Community Corporation - Building	300,000	300,000	
26 for Emergency Equipment Storage (HD			
27 36)			
28 Snowmads, Inc. - Caribou Lake Trail	76,000	76,000	
29 Access Mats for Wetlands (HD 6)			
30 Southcentral Foundation - Design,	3,500,000	3,500,000	
31 Construct, and Equip Crisis Center (HD			
32 9 24)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Sterling Community Center, Inc. -	50,000	50,000	
2			
3 Furnishings and Equipment (HD 8)			
4			
5 Grants to Municipalities (AS			
6 37.05.315)			
7 Anchorage - 100th Avenue and Victor	500,000	500,000	
8 Road Intersection Safety Improvements			
9 (HD 10)			
10 Anchorage - Anchorage School District	260,000	260,000	
11 - Klatt Elementary School Wall Seismic			
12 Improvements-design (HD 9-24)			
13 Anchorage - Anchorage School District	50,000	50,000	
14 Mears Middle School Supplies and			
15 Equipment (HD 10)			
16 Anchorage - Anchorage School District-	50,000	50,000	
17 Klatt Elementary Supplies and			
18 Equipment (HD 10)			
19 Anchorage - Anchorage School District-	50,000	50,000	
20 Oceanview Elementary Supplies and			
21 Equipment (HD 10)			
22 Anchorage - Chugach State Park Access	450,000	450,000	
23 Improvements: Canyon Road and Parking			
24 Lot (HD 9)			
25 Anchorage - Creekside Park and Pathway	500,000	500,000	
26 Improvements (HD 22)			
27 Anchorage - Disaster Evacuation	300,000	300,000	
28 Routes, Anchorage Hillside (HD 11)			
29 Anchorage - Extend South Birchwood	500,000	500,000	
30 Loop Sidewalk Safety Corridor to			
31 Connect to Old Glenn Highway Bike Path			
32 (HD 24)			
33 Anchorage - Purchase and Establish	1,000,000	1,000,000	

HCS CSSB 187(FIN) am H, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Eagle River Cemetery (HD 23)			
4	Anchorage - Safe Pedestrian Crossing	310,837	310,837	
5	to Service High School and Trailside			
6	Elementary (HD 11)			
7	Anchorage - Senate District H	587,250	587,250	
8	Residential Pavement Rehabilitation			
9	(HD 15)			
10	Anchorage - Starner St. Bridge	500,000	500,000	
11	Replacement and N. Birchwood Emergency			
12	Access Route Improvements (HD 24)			
13	Anchorage - Turpin Park Improvements	300,000	300,000	
14	(HD 22)			
15	Anderson - Hydro Vacuum Truck (HD 30)	100,000	100,000	
16	Denali Borough - Construct Vaulted	180,000	180,000	
17	Toilet Facility at Otto Lake Park (HD			
18	30)			
19	Egegik - New City Shop (HD 37)	64,797	64,797	
20	Fairbanks North Star Borough -	1,000,000	1,000,000	
21	Horseshoe Downs Road Service Area			
22	Maintenance (HD 34)			
23	Kenai Peninsula Borough - Bear Creek	450,000	450,000	
24	Fire Service Area - Bear Creek Fire			
25	Station Asphalt Surfacing (HD 8)			
26	Kenai Peninsula Borough - Improve	700,000	700,000	
27	Substandard Roads (HD 6-8)			
28	King Cove - Replace Mobile Boat Hoist	210,203	210,203	
29	(HD 37)			
30	King Cove - Waterfall Creek Hydro Debt	600,000	600,000	
31	Forgiveness (HD 37)			
32	Matanuska-Susitna Borough - Flood and	2,500,000	2,500,000	
33	Erosion Mitigation for Susceptible			

HCS CSSB 187(FIN) am H, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Roads (HD 25-30)			
4	Matanuska-Susitna Borough - Maintain	2,500,000	2,500,000	
5	and Enhance Local Fisheries (HD 25-30)			
6	Matanuska-Susitna Borough - Road	750,000	750,000	
7	Improvement and Upgrades (HD 29)			
8	Matanuska-Susitna Borough - Willow	700,000	700,000	
9	Fire/EMS Station (HD 30)			
10	Port Heiden - Power Distribution	150,000	150,000	
11	System Upgrade Phase 3 (HD 37)			
12	Saint Michael - Freight Cost for a	401,000	401,000	
13	Replacement Utility Shop (HD 39)			
14	Seldovia - Material for Safe Roads	88,000	88,000	
15	Project (HD 6)			
16	Skagway - Ore Terminal Decontamination	1,000,000	1,000,000	
17	(HD 3)			
18	Soldotna - Street Maintenance Winter	300,000	300,000	
19	Sand Cover Structure (HD 7)			
20	Unalaska - Tom Madsen Airport Terminal	500,000	500,000	
21	Upgrades: Planning and Engineering (HD			
22	37)			
23	Wasilla - Water and Wastewater System	750,000	750,000	
24	Upgrades (HD 27)			
25	Grants to Unincorporated Communities			
26	(AS 37.05.317)			
27	Talkeetna - Create Crosswalk at	70,000	70,000	
28	Talkeetna Public Library (HD 30)			
29	Ugashik - Fuel Tank Depot Building (HD	75,000	75,000	
30	37)			
31	*****	*****		
32	***** Department of Corrections *****			
33	*****	*****		

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage Correctional Complex- West	250,000	250,000	
2 Dental (HD 9-24)			
3 Hiland Mountain Correctional Center	950,000	950,000	
4 Lead Abatement (HD 23)			
5 Statewide Backup Power System Upgrade	2,057,000	2,057,000	
6 Program (HD 1-40)			
7 Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333	
8 *****	*****		
9 ***** Department of Education and Early Development *****			
10 *****	*****		
11 Mt. Edgecumbe High School Deferred	2,806,000	2,806,000	
12 Maintenance- Main Girls Dorm Roof			
13 Replacement and Dorm Window			
14 Replacement (HD 2)			
15 Major Maintenance Grant Fund (AS			
16 14.11.007)			
17 Major Maintenance Grant Fund (HD 1-40)	26,570,936	26,570,936	
18 School Construction Grant Fund (AS			
19 14.11.005)			
20 Newtok K-12 School Relocation/	3,986,471	3,986,471	
21 Replacement (HD 38)			
22 Minto K-12 School Renovation/Addition,	5,363,528		5,363,528
23 Supplemental (HD 36)			
24 Nelson Island School Replacement-	21,614,500		21,614,500
25 Phase 1 (HD 38)			
26 *****	*****		
27 ***** Department of Environmental Conservation *****			
28 *****	*****		
29 Clean Water Capitalization Grant	3,135,000		3,135,000
30 Subsidy (HD 1-40)			
31 Clean Water Capitalization Grant	6,112,800		6,112,800

HCS CSSB 187(FIN) am H, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Subsidy - IIJA, Division J, Title VI			
2 (HD 1-40)			
3 Clean Water Capitalization Grant	1,273,000		1,273,000
4 Subsidy Emerging Contaminants - IIJA,			
5 Division J, Title VI (HD 1-40)			
6 Drinking Water Capitalization Grant	4,114,000		4,114,000
7 Subsidy (HD 1-40)			
8 Drinking Water Capitalization Grant	10,317,000		10,317,000
9 Subsidy - IIJA, Division J, Title VI			
10 (HD 1-40)			
11 Drinking Water Capitalization Grant	7,640,000		7,640,000
12 Subsidy Emerging Contaminants - IIJA,			
13 Division J, Title VI (HD 1-40)			
14 Drinking Water Capitalization Grant	14,038,500		14,038,500
15 Subsidy Lead Service Lines - IIJA,			
16 Division J, Title VI (HD 1-40)			
17 Food Safety and Sanitation Program	300,000	300,000	
18 Information Management System			
19 Replacement (HD 1-40)			
20 Water Infrastructure Improvements for	611,000		611,000
21 the Nation Act (WIIN) Grants (HD 1-40)			
22 Water Infrastructure Improvements for	18,914,000		18,914,000
23 the Nation Act (WIIN) Grants -			
24 Emerging Contaminants (HD 1-40)			
25 Water Small System Assistance Grants	2,911,176		2,911,176
26 (HD 1-40)			
27 Village Safe Water and Wastewater	265,250,000	22,450,000	242,800,000
28 Infrastructure Projects			
29 Village Safe Water and	106,100,000		
30 Wastewater Infrastructure			
31 Projects: Expansion,			

HCS CSSB 187(FIN) am H, Sec. 1

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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Upgrade, and Replacement of				3	Elections Voting Booths (HD 1-40)	250,000	250,000	
4	Existing Service (HD 1-40)				4	*****	*****		
5	Village Safe Water and	159,150,000			5	*****	Health	*****	
6	Wastewater Infrastructure				6	*****	*****		
7	Projects: First Time				7	Emergency Medical Services Match for	500,000	500,000	
8	Service Projects (HD 1-40)				8	Code Blue Project (HD 1-40)			
9	*****	*****			9	*****	*****		
10	*****	Department of Fish and Game	*****		10	*****	Department of Labor and Workforce Development	*****	
11	*****	*****			11	*****	*****		
12	Alaska Marine Salmon Research Programs	1,300,000	1,300,000		12	Unemployment Insurance Mainframe	480,000	480,000	
13	(HD 1-40)				13	System Analysis (HD 1-40)			
14	Congressionally Directed	11,700,000		11,700,000	14	*****	*****		
15	Appropriations (HD 1-40)				15	*****	Department of Law	*****	
16	Nome Comprehensive Subsistence Survey	350,000	350,000		16	*****	*****		
17	(HD 39)				17	Technology Modernization for	385,000		385,000
18	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000	18	Operational Efficiency (HD 1-40)			
19	(HD 1-40)				19	*****	*****		
20	Pacific Salmon Treaty Chinook Fishery	750,000		750,000	20	*****	Department of Military and Veterans Affairs	*****	
21	Mitigation (HD 1-40)				21	*****	*****		
22	Sport Fish Hatcheries Deferred	2,000,000		2,000,000	22	IT Switch Replacement (HD 1-40)	500,000	500,000	
23	Maintenance: Phase II (HD 1-40)				23	Juneau Joint Use Facility Projects (HD	183,500		183,500
24	Sport Fish Recreational Boating and	3,000,000		3,000,000	24	3)			
25	Angler Access (HD 1-40)				25	Match Requirement for Juneau Joint Use	183,500	183,500	
26	Stock Identification of Salmon	2,000,000	2,000,000		26	Facility Upgrades (HD 3)			
27	Harvested in South Peninsula Fisheries				27	National Guard Counterdrug Support (HD	150,000		150,000
28	(HD 1-40)				28	1-40)			
29	Wildlife Management, Research and	9,300,000		9,300,000	29	State Homeland Security Grant Programs	20,637,700	2,471,600	18,166,100
30	Hunting Access (HD 1-40)				30	(HD 1-40)			
31	*****	*****			31	Congressionally Directed Spending	5,756,000		5,756,000
32	*****	Office of the Governor	*****		32	Projects			
33	*****	*****			33	Seward Bear Creek Service	655,000		
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	Appropriation	General	Other
	Allocations	Funds	Funds
Area Flood Mitigation (HD 6-8)			
Rockslide Mitigation to Protect Skagway's Port (HD 3)	5,101,000		
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,330,000		4,330,000
Chugach State Park Public Use Cabins	420,000	420,000	
Long Trail (HD 6-30)			
Community Wildfire Defense Grants (HD 1-40)	10,000,000		10,000,000
Cooperative Water Resource Program	175,000		175,000
Pass-through to USGS for Stream Gaging Projects (HD 1-40)			
Critical Minerals Mapping - Earth MRI (HD 1-40)	9,000,000	2,000,000	7,000,000
Critical Safety Maintenance to Firefighting Aircraft (HD 1-40)	320,000	320,000	
Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	4,200,000	1,600,000	2,600,000
Land Disposal Income Fund: Subdivision Development (HD 1-40)	500,000	500,000	
Micro Grants for Food Security Program (HD 1-40)	4,000,000		4,000,000
National Historic Preservation Fund (HD 1-40)	1,000,000	300,000	700,000
National Recreational Trails Federal Grant Program (HD 1-40)	1,750,000	250,000	1,500,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
Replacing Decommissioned Vessels and Boat Repair (HD 1-40)	950,000	950,000	
Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry (HD 1-40)	3,500,000	3,500,000	
Statewide Park Sanitation Deferred Maintenance and Facility Repairs (HD 1-40)	1,500,000	1,500,000	
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Aircraft Maintenance and Repairs (HD 1-40)	1,900,000	1,900,000	
Aviation Equipment, Gear, and Technology Refreshment (HD 1-40)	309,800	309,800	
AWT Marine Vessel Maintenance and Repair (HD 1-40)	2,775,000	2,775,000	
Crime Scene Investigative Equipment (HD 1-40)	770,000	770,000	
DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000	
Patrol Vessel Enforcer Replacement (HD 1-4)	9,500,000	9,500,000	
*****	*****		
***** Department of Revenue *****			
*****	*****		
Dividend Application Information System Replacement - Phase 1 (HD 1-40)	7,500,000	7,500,000	
Alaska Housing Finance Corporation			
AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	350,000	1,000,000
AHFC Energy Efficiency Research (HD 1-	500,000	500,000	

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1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations	Items	Funds	2	Allocations	Items	Funds
3	40)			3	(HD 6)		
4	AHFC Energy Programs Weatherization	25,500,000 ^{~22,500,000}	10,000,000 ^{~7,000,000}	4	Public Building Fund Deferred	5,550,000	5,550,000
5	(HD 1-40)		15,500,000	5	Maintenance, Renovation, Repair and		
6	AHFC Federal and Other Competitive	7,500,000	1,500,000	6	Equipment (HD 1-40)		
7	Grants (HD 1-40)		6,000,000	7	Road and Bridge Completion (HD 1-40)	2,500,000	2,500,000
8	AHFC Housing and Urban Development	3,600,000		8	State Equipment Fleet Replacement (HD	38,000,000	38,000,000
9	Capital Fund Program (HD 1-40)		3,600,000	9	1-40)		
10	AHFC Housing and Urban Development	4,750,000	750,000	10	State Owned Harbor Design, Deferred	1,000,000	1,000,000
11	Federal HOME Grant (HD 1-40)		4,000,000	11	Maintenance and Emergency Repair (HD		
12	AHFC Rental Assistance for Persons	1,500,000	1,500,000	12	1-40)		
13	Displaced Due to Domestic Violence -			13	Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300
14	Empowering Choice Housing Program			14	Replacement (HD 1-40)		
15	(ECHP) (HD 1-40)			15	Williamsport Iliamna Intermodal	2,666,600	2,666,600
16	AHFC Rural Professional Housing (HD 1-	14,500,000	10,000,000	16	Connector (HD 1-40)		
17	40)		4,500,000	17	Winter Trail Grooming Grants (HD 1-40)	185,000	185,000
18	AHFC Senior Citizens Housing	3,000,000	3,000,000	18	Federal Program Match	130,449,872	110,328,772
19	Development Program (HD 1-40)			19	Federal-Aid Highway State	87,153,735	
20	AHFC Supplemental Housing Development	4,000,000	4,000,000	20	Match (HD 1-40)		
21	Program (HD 1-40)			21	Other Federal Program Match	2,355,415	
22	AHFC: Alaska Housing New Construction	7,000,000	7,000,000	22	(HD 1-40)		
23	Home Rebate Program (HD 1-40)			23	Federal-Aid Highway Project	1,000,000	
24	AHFC: Statewide Housing Development	4,000,000	4,000,000	24	Match Credits (HD 1-40)		
25	Program (HD 1-40)			25	Federal-Aid Aviation State	39,940,722	
26	*****	*****		26	Match (HD 1-40)		
27	***** Department of Transportation and Public Facilities *****			27	Statewide Federal Programs	76,009,000	35,000
28	*****	*****		28	Commercial Vehicle	3,000,000	
29	Alaska Marine Highway System Vessel	22,000,000	22,000,000	29	Enforcement Program (HD 1-		
30	Overhaul, Annual Certification and			30	40)		
31	Shoreside Facilities Rehabilitation			31	Cooperative Reimbursable	15,000,000	
32	(HD 1-40)			32	Projects (HD 1-40)		
33	Flashing Light at Kasilof Intersection	1,000,000	1,000,000	33	Emergency Relief Funding	10,000,000	
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	(HD 1-40)					3	FIA: Environmental Projects	321,000			
4	Federal Transit	36,822,000				4	(HD 31-35)				
5	Administration Grants (HD					5	FIA: Equipment (HD 31-35)	3,633,820			
6	1-40)					6	FIA: Facility Improvements,	321,000			
7	Highway Safety Grants	11,187,000				7	Renovations and Upgrades				
8	Program (HD 1-40)					8	(HD 31-35)				
9	Airport Improvement Program		431,008,978		431,008,978	9	FIA: Float Pond Study (HD	500,000			
10	Aviation System Plan Update	2,000,000				10	31-35)				
11	(HD 1-40)					11	FIA: Information Technology	214,000			
12	Bethel Taxiway, Apron,	18,750,000				12	Improvements (HD 31-35)				
13	Fencing Improvements, and					13	FIA: Reconstruct/Expand	34,038,854			
14	Service Road - Stage 1 (HD					14	Airfield Maintenance				
15	38)					15	Building (HD 31-35)				
16	Buckland Airport	10,312,000				16	FIA: Security and Perimeter	375,000			
17	Improvements (HD 40)					17	Fencing (HD 31-35)				
18	Deadhorse Perimeter Fence,	16,875,000				18	FIA: Surface Seal Pavement	281,250			
19	Drainage and Access Road -					19	(HD 31-35)				
20	Stage 2 (HD 40)					20	FIA: Tower Base Building	1,000,000			
21	Deering Airport and Access	33,000,000				21	Rehabilitation (HD 31)				
22	Road Improvements (HD 40)					22	Girdwood Airport Master	703,125			
23	FIA: Advanced Project	214,000				23	Plan (HD 9-24)				
24	Design and Planning (HD 31-					24	Hydaburg Seaplane Facility	5,625,000			
25	35)					25	Replacement (HD 2)				
26	FIA: Aircraft Rescue and	800,000				26	International Airport	5,000,000			
27	Fire Fighting F3 Foam					27	System Pre-Construction (HD				
28	Replacement (HD 31-35)					28	1-40)				
29	FIA: Airfield Pavement	300,938				29	Kake Airport Layout Plan	515,625			
30	Reconstruction and					30	Update and Narrative (HD 2)				
31	Maintenance (HD 31-35)					31	Kodiak Airport Drainage and	31,875,000			
32	FIA: Annual Improvements	502,447				32	Ramp Repave - Stage 2 (HD				
33	(HD 31-35)					33	5)				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Kokhanok Resurfacing and	6,468,750			3	Replacement (HD 9-24)			
4	Fencing (HD 37)				4	TSAIA: Aircraft Traffic	23,000,000		
5	Kwigillingok Airport	19,582,530			5	Control Tower, General			
6	Improvements (HD 38)				6	Aviation Replacement			
7	Mountain Village Snow	5,718,750			7	Parking (HD 9-24)			
8	Removal Equipment Building				8	TSAIA: Airfield Pavement	46,078,673		
9	Replacement (HD 39)				9	Reconstruction and			
10	Scammon Bay Airport	703,125			10	Maintenance (HD 9-24)			
11	Relocation Reconnaissance				11	TSAIA: Airport	1,250,000		
12	Study - Phase 2 (HD 39)				12	Sustainability Plan (HD 9-			
13	Statewide Airport Systems	26,877,469			13	24)			
14	Overruns and Other Projects				14	TSAIA: Annual Improvements	2,641,006		
15	(HD 1-40)				15	(HD 9-24)			
16	Statewide Aviation	16,649,106			16	TSAIA: Environmental	214,000		
17	Preconstruction (HD 1-40)				17	Projects (HD 9-24)			
18	Statewide Various Airports	19,437,504			18	TSAIA: Equipment (HD 9-24)	4,538,003		
19	Snow Removal, ADA and				19	TSAIA: Facility	2,860,558		
20	Safety Equipment				20	Improvements, Renovations,			
21	Acquisition (HD 1-40)				21	and Upgrades (HD 9-24)			
22	Statewide Various Rural	4,912,500			22	TSAIA: Information	2,140,000		
23	Airports Minor Surface				23	Technology Improvements (HD			
24	Improvements and				24	9-24)			
25	Obstruction Removal (HD 1-				25	TSAIA: Passenger Boarding	9,350,445		
26	40)				26	Bridges (HD 9-24)			
27	Takotna Airport	15,217,500			27	TSAIA: Passenger Screening	17,552,000		
28	Improvements (HD 36)				28	Expansion (HD 9-24)			
29	TSAIA: Advanced Project	1,605,000			29	TSAIA: Point Woronzof	750,000		
30	Design and Planning (HD 9-				30	Erosion Feasibility Study			
31	24)				31	(HD 9-24)			
32	TSAIA: Aircraft Rescue and	1,200,000			32	TSAIA: Taxiway Z West	35,104,000		
33	Fire Fighting F3 Foam				33	Extension Phase 1 (HD 9-24)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Surface Transportation Program	822,392,996		822,392,996	3	Bogard Road Reconstruction:	727,760		
4	AASHTO Technical Programs	227,424			4	North Earl Drive to North			
5	Support (HD 1-40)				5	Engstrom Road [CTP Award			
6	ADA Implementation and	5,621,946			6	2023] (HD 25-30)			
7	Compliance (HD 1-40)				7	Bridge and Tunnel	3,118,025		
8	Air Quality Mobile Source	181,940			8	Inventory, Inspection,			
9	Modeling (HD 1-40)				9	Monitoring, Preservation,			
10	Akutan Harbor Access Road	379,852			10	Rehab and Replacement			
11	[CTP Award 2023] (HD 37)				11	Program (HD 1-40)			
12	Alaska Highway Milepost	22,210,000			12	Bridge Management System	247,962		
13	1380 Johnson River Bridge				13	(HD 1-40)			
14	Replacement (HD 31-35)				14	Bridge Scour Monitoring and	2,181,920		
15	Alaska Highway Yukon	2,842,812			15	Retrofit Program (HD 1-40)			
16	Territory Permafrost				16	Captain's Bay Road [CTP	228,000		
17	Repairs (HD 1-40)				17	Award 2023] (HD 37)			
18	Anchorage Metropolitan Area	44,914,053			18	Center Creek Road	11,325,765		
19	Transportation Solutions				19	Rehabilitation (HD 39)			
20	(AMATS) Transportation				20	Chena Hot Springs Road	363,880		
21	Improvement Program (TIP)				21	Milepost 6-13			
22	(HD 9-24)				22	Rehabilitation (HD 34)			
23	Annual Planning Work	9,432,693			23	Chief Eddie Hoffman Highway	1,819,400		
24	Program (HD 1-40)				24	Reconstruction (HD 38)			
25	Anton Anderson Memorial	2,700,083			25	Chiniak Highway Milepost	1,546,490		
26	(Whittier) Tunnel				26	15-31 Rehabilitation (HD 5)			
27	Maintenance and Operations				27	Civil Rights Program (HD 1-	280,392		
28	(HD 9)				28	40)			
29	Auke Bay Ferry Terminal	2,200,000			29	Craig to Klawock Bike and	181,940		
30	East Berth Mooring				30	Pedestrian Path: [TAP Award			
31	Improvements (HD 3-4)				31	2023] (HD 2)			
32	Big Lake Road	16,761,223			32	Cultural Resource	407,591		
33	Rehabilitation (HD 30)				33	Management (HD 1-40)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Culvert Repair and	909,700			3	Greg Kruschek Avenue to			
4	Replacement (HD 1-40)				4	Bering Street [CTP Award			
5	Dalton Highway Milepost	36,388,000			5	2019] (HD 39)			
6	109-144 Reconstruction and				6	Glenn Highway Milepost 158-	653,800		
7	Douglas Creek Bridge				7	172 Rehabilitation			
8	Replacement (HD 36)				8	Glenn Highway Milepost 49	1,961,400		
9	Data Modernization and	11,365,756			9	Safety and Capacity			
10	Innovation (HD 1-40)				10	Improvements (HD 25)			
11	DOT&PF Fleet Conversion (HD	8,548,500			11	Healy Area and School	227,425		
12	1-40)				12	Pedestrian Path [TAP Award			
13	Egan Yandukin Intersection	11,371			13	2023] (HD 30)			
14	Improvements (HD 3-4)				14	Healy to Antler Ridge	500,335		
15	Elliott Highway Milepost	227,425			15	Separated Path [TAP Award			
16	12-18 Rehabilitation (HD				16	2023] (HD 30)			
17	31-35)				17	Hemmer Road Upgrade and	818,730		
18	Elliott Highway Milepost	363,880			18	Extension [CTP Award 2019]			
19	63-73 Rehabilitation (HD				19	(HD 25)			
20	36)				20	Hermon Road Upgrade and	2,547,160		
21	Fairview Loop Road	15,737,810			21	Extension [CTP Award 2019]			
22	Rehabilitation and Pathway				22	(HD 25-30)			
23	(HD 26)				23	Highway Fuel Tax Evasion	100,000		
24	Ferry Refurbishment (HD 1-	3,000,000			24	(HD 1-40)			
25	40)				25	Highway Safety Improvement	69,810,277		
26	Ferry Terminal	1,360,000			26	Program (HD 1-40)			
27	Refurbishment (HD 1-40)				27	Homer All-Ages and	208,800		
28	Fleet Condition Surveys (HD	320,000			28	Abilities Pedestrian			
29	1-40)				29	Pathway (HAPP) [TAP Award			
30	Franklin Street and Thane	454,850			30	2023] (HD 6)			
31	Road Reconstruction (HD 3-				31	Ice Roads and Seasonal	3,747,964		
32	4)				32	Roads Maintenance Program			
33	Front Street Resurfacing:	363,880			33	(HD 1-40)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Inner and Outer Springer	359,880			3	(FAST) (HD 31-35)			
4	Loop Separated Pathway [TAP				4	Montana Creek Bridge	170,933		
5	Award 2023] (HD 25)				5	Replacement [TAP Award			
6	Inter-Island Ferry	2,130,912			6	2023] (HD 3-4)			
7	Authority Ferry				7	Mooring System Improvements	960,000		
8	Refurbishments (HD 1-4)				8	(HD 1-40)			
9	Kachemak Bay Drive Milepost	300,000			9	Naknek to King Salmon Non-	267,629		
10	0-3.5 Reconstruction (HD 6)				10	motorized Pathway [TAP			
11	Kalifornsky Beach Road	2,729,100			11	Award 2023] (HD 37)			
12	Drainage Improvements (HD				12	National Electric Vehicle	11,499,200		
13	6)				13	Infrastructure Program (HD			
14	Keku Road Resurface: Kake	282,000			14	1-40)			
15	to Seal Point (HD 2)				15	Off-System Alternative Fuel	1,364,550		
16	Kenai Bridge Access Road	2,173,273			16	and Electric Vehicle			
17	Pedestrian Pathway [TAP				17	Charging Infrastructure			
18	Award 2019] (HD 7)				18	Program (HD 1-40)			
19	Klondike Highway	5,540,073			19	Otmeloi Way Reconstruction	6,069,000		
20	Rehabilitation: Skagway				20	[CTP Award 2019] (HD 5)			
21	River Bridge to Canadian				21	Palmer-Fishhook Separated	260,370		
22	Border (HD 3)				22	Pathway: Trunk Road to			
23	Light up the Highways (HD	548,500			23	Edgerton Parks Road [TAP			
24	1-40)				24	Award 2023] (HD 25)			
25	M/V Tustumena Replacement	23,196,600			25	Parks Highway Milepost 303-	18,680		
26	Vessel (HD 1-40)				26	306 Reconstruction (HD 36)			
27	Metropolitan Planning	92,715			27	Parks Highway Milepost 315-	43,898,000		
28	Organization (MPO) MVP				28	325 Reconstruction (HD 36)			
29	Planning (HD 1-40)				29	Parks Highway Milepost 99-	7,628,912		
30	Metropolitan Planning	14,212,572			30	163 Improvements and			
31	Organization (MPO)				31	Railroad Creek Bridge			
32	Planning: Fairbanks Area				32	Replacement (HD 30)			
33	Surface Transportation				33	Pavement and Bridge	121,547,401		
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Preservation Program (HD 1-				3	Second Street	363,880		
4	40)				4	Reconstruction [TAP Award			
5	Pelican Ferry Terminal	2,000			5	2019] (HD 5)			
6	Improvements (HD 2)				6	Seismic Bridge Retrofit	609,044		
7	Petersville Road Milepost 7	873,312			7	Program (HD 1-40)			
8	Moose Creek Bridge				8	Seldon Road Extension Phase	1,230,750		
9	Reconstruction (HD 30)				9	II: Windy Bottom/Beverly			
10	Portage Curve Multi-Modal	998,625			10	Lakes Road - Pittman [CTP			
11	and Trail of Blue Ice				11	Award 2019] (HD 25)			
12	Connector [TAP Award 2023]				12	Seward Highway and Sterling	373,600		
13	(HD 25-30)				13	Highway Intersection			
14	Recreational Trails Program	1,582,208			14	Improvements (HD 8)			
15	(HD 1-40)				15	Seward Highway Milepost 14	18,330,455		
16	Redoubt Avenue and Smith	363,880			16	Railroad Crossing			
17	Way Rehabilitation [CTP				17	Reconstruction (HD 5)			
18	Award 2019] (HD 7)				18	Shoreside Facilities	192,000		
19	Research and Technology	3,080,437			19	Condition Surveys (HD 1-40)			
20	Transfer Program (HD 1-40)				20	Small Hydrologic	90,970		
21	Richardson Highway Milepost	36,388,000			21	Investigations (HD 1-40)			
22	148-173 Reconstruction (HD				22	South Tongass Highway and	1,364,550		
23	36)				23	Water Street Viaduct			
24	Richardson Highway Milepost	1,401,000			24	Improvements (HD 1)			
25	275-295 Rehabilitation (HD				25	South Tongass Highway	363,880		
26	31-35)				26	Hoadley Creek Bridge			
27	Rock Slope Stabilization	4,548,500			27	Replacement (HD 1)			
28	Program (HD 1-40)				28	Southeast Alaska Port	318,395		
29	Ruby Slough Road	8,187,300			29	Electrification (HD 1-4)			
30	Rehabilitation [CTP Award				30	State-owned Shipyard	468,496		
31	2019] (HD 36)				31	Repairs (HD 1)			
32	Rural Ports and Barge	1,819,400			32	Sterling Highway Milepost	64,913,000		
33	Landings Program (HD 1-40)				33	82.5-94 Safety Corridor			
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	Appropriation	General	Other
	Allocations	Items	Funds
	***** Judiciary *****		

5	Court Security Projects (HD 1-40)	1,000,000	1,000,000
6	Palmer Courthouse Expansion (HD 25)	4,900,000	4,900,000
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1004	Unrestricted General Fund Receipts	3,350,000
6	1017	Group Health and Life Benefits Fund	4,307,520
7	1029	Public Employees Retirement Trust Fund	3,172,560
8	1034	Teachers Retirement Trust Fund	1,354,020
9	1042	Judicial Retirement System	27,300
10	1045	National Guard & Naval Militia Retirement System	138,600
11	***	Total Agency Funding ***	12,350,000
12	Department of Commerce, Community and Economic Development		
13	1002	Federal Receipts	1,110,496,261
14	1003	General Fund Match	6,381,579
15	1004	Unrestricted General Fund Receipts	60,140,158
16	1005	General Fund/Program Receipts	375,000
17	1108	Statutory Designated Program Receipts	5,000,000
18	1140	Alaska Industrial Development and Export Authority Dividend	3,453,900
19	1141	Regulatory Commission of Alaska Receipts	1,500,000
20	1156	Receipt Supported Services	2,500,000
21	1205	Berth Fees for the Ocean Ranger Program	10,000,000
22	1210	Renewable Energy Grant Fund	4,000,000
23	***	Total Agency Funding ***	1,203,846,898
24	Department of Corrections		
25	1004	Unrestricted General Fund Receipts	7,454,333
26	***	Total Agency Funding ***	7,454,333
27	Department of Education and Early Development		
28	1004	Unrestricted General Fund Receipts	33,363,407
29	1222	REAA and Small Municipal School District School Fund	26,978,028
30	***	Total Agency Funding ***	60,341,435
31	Department of Environmental Conservation		

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1	1002	Federal Receipts	264,736,176
2	1003	General Fund Match	22,450,000
3	1004	Unrestricted General Fund Receipts	300,000
4	1075	Alaska Clean Water Fund	10,520,800
5	1100	Alaska Drinking Water Fund	36,109,500
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	334,616,476
8	Department of Fish and Game		
9	1002	Federal Receipts	29,500,000
10	1004	Unrestricted General Fund Receipts	3,650,000
11	1024	Fish and Game Fund	3,750,000
12	1108	Statutory Designated Program Receipts	300,000
13	***	Total Agency Funding ***	37,200,000
14	Office of the Governor		
15	1004	Unrestricted General Fund Receipts	250,000
16	***	Total Agency Funding ***	250,000
17	Health		
18	1003	General Fund Match	500,000
19	***	Total Agency Funding ***	500,000
20	Department of Labor and Workforce Development		
21	1004	Unrestricted General Fund Receipts	480,000
22	***	Total Agency Funding ***	480,000
23	Department of Law		
24	1002	Federal Receipts	385,000
25	***	Total Agency Funding ***	385,000
26	Department of Military and Veterans Affairs		
27	1002	Federal Receipts	24,255,600
28	1003	General Fund Match	2,655,100
29	1004	Unrestricted General Fund Receipts	500,000
30	***	Total Agency Funding ***	27,410,700
31	Department of Natural Resources		

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1	1002	Federal Receipts	30,130,000
2	1003	General Fund Match	2,050,000
3	1004	Unrestricted General Fund Receipts	5,840,000
4	1005	General Fund/Program Receipts	950,000
5	1108	Statutory Designated Program Receipts	175,000
6	1153	State Land Disposal Income Fund	500,000
7	1155	Timber Sale Receipts	2,000,000
8	***	Total Agency Funding ***	41,645,000
9	Department of Public Safety		
10	1004	Unrestricted General Fund Receipts	16,554,800
11	***	Total Agency Funding ***	16,554,800
12	Department of Revenue		
13	1002	Federal Receipts	21,600,000
14	1004	Unrestricted General Fund Receipts	13,810,000
15	1108	Statutory Designated Program Receipts	13,000,000
16	1139	Alaska Housing Finance Corporation Dividend	36,290,000
17	***	Total Agency Funding ***	84,700,000
18	Department of Transportation and Public Facilities		
19	1002	Federal Receipts	1,409,051,520
20	1003	General Fund Match	109,328,772
21	1004	Unrestricted General Fund Receipts	9,734,900
22	1005	General Fund/Program Receipts	1,000,000
23	1026	Highways Equipment Working Capital Fund	38,000,000
24	1027	International Airports Revenue Fund	39,928,554
25	1076	Alaska Marine Highway System Fund	22,000,000
26	1108	Statutory Designated Program Receipts	10,000,000
27	1147	Public Building Fund	5,550,000
28	1179	Passenger Facility Charges	6,500,000
29	1195	Snow Machine Registration Receipts	185,000
30	***	Total Agency Funding ***	1,651,278,746
31	University of Alaska		

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1	1002	Federal Receipts	14,480,000
2	1003	General Fund Match	2,220,000
3	1004	Unrestricted General Fund Receipts	13,192,400
4	***	Total Agency Funding ***	29,892,400
5	Judiciary		
6	1004	Unrestricted General Fund Receipts	5,900,000
7	***	Total Agency Funding ***	5,900,000
8	*****	Total Budget *****	3,514,805,788
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Unrestricted General		
5	1003	General Fund Match	145,585,451
6	1004	Unrestricted General Fund Receipts	174,519,998
7	1139	Alaska Housing Finance Corporation Dividend	36,290,000
8	1140	Alaska Industrial Development and Export Authority Dividend	3,453,900
9	***	Total Unrestricted General ***	359,849,349
10	Designated General		
11	1005	General Fund/Program Receipts	2,325,000
12	1076	Alaska Marine Highway System Fund	22,000,000
13	1141	Regulatory Commission of Alaska Receipts	1,500,000
14	1153	State Land Disposal Income Fund	500,000
15	1155	Timber Sale Receipts	2,000,000
16	1156	Receipt Supported Services	2,500,000
17	1195	Snow Machine Registration Receipts	185,000
18	1210	Renewable Energy Grant Fund	4,000,000
19	***	Total Designated General ***	35,010,000
20	Other Non-Duplicated		
21	1017	Group Health and Life Benefits Fund	4,307,520
22	1024	Fish and Game Fund	3,750,000
23	1027	International Airports Revenue Fund	39,928,554
24	1029	Public Employees Retirement Trust Fund	3,172,560
25	1034	Teachers Retirement Trust Fund	1,354,020
26	1042	Judicial Retirement System	27,300
27	1045	National Guard & Naval Militia Retirement System	138,600
28	1108	Statutory Designated Program Receipts	28,975,000
29	1179	Passenger Facility Charges	6,500,000
30	1205	Berth Fees for the Ocean Ranger Program	10,000,000
31	***	Total Other Non-Duplicated ***	98,153,554

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1 **Federal Receipts**

2 1002 Federal Receipts 2,904,634,557

3 *** Total Federal Receipts *** 2,904,634,557

4 **Other Duplicated**

5 1026 Highways Equipment Working Capital Fund 38,000,000

6 1075 Alaska Clean Water Fund 10,520,800

7 1100 Alaska Drinking Water Fund 36,109,500

8 1147 Public Building Fund 5,550,000

9 1222 REAA and Small Municipal School District School Fund 26,978,028

10 *** Total Other Duplicated *** 117,158,328

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * Sec. 4. The following appropriation items are for supplemental capital projects and grants

2 from the general fund or other funds as set out in section 5 of this Act by funding source to

3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless

4 otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Defense	3,000,000		3,000,000
Community Infrastructure Pilot Program (HD 1-40)			
Alaska Energy Authority - Grid	213,452,000	6,952,000	206,500,000
Resilience and Innovation Partnership Grant (HD 1-40)			
Division of Insurance - Health Plan	6,000,000	6,000,000	
Utilization Database (HPUD) (HD 1-40)			
HUD Community Development Block Grant	38,493,000		38,493,000
- Disaster Recovery Program (HD 1-40)			
Grants to Named Recipients (AS			
37.05.316)			
Alaska Community Foundation - Housing	6,000,000	6,000,000	
Alaskans: Public-Private Partnership (HD 1-40)			
Alaska Community Foundation - Midtown	330,000	330,000	
Park Family Chalet (HD 14)			
Alaska Federation of Natives -	1,500,000	1,500,000	
Navigator Program (HD 1-40)			
Alaska Library Network - SLED and the	758,000	758,000	
Alaska Library Catalog (HD 1-40)			
Alaska Municipal League - Community	1,250,000	1,250,000	

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Grant Compliance and Technical			
4	Assistance (HD 1-40)			
5	Alaska Native Heritage Center Inc. -		250,000	250,000
6	Facility Improvements to Statewide			
7	Cultural Center (HD 1-40)			
8	Alaska Native Tribal Health Consortium		15,000,000	15,000,000
9	- Short-term Skilled Nursing Facility			
10	(HD 20)			
11	Alaska SeaLife Center - Replacement of		700,000	700,000
12	Failed Roof (HD 5)			
13	Alaska Trails - Alaska Long Trail		1,000,000	1,000,000
14	Ram Valley Access Trail and Trailhead			
15	Parking Lot (HD 23)			
16	American Legion Post 3 - Rebuild		690,000	690,000
17	Alaska's Oldest American Legion Post,			
18	American Legion Joseph T. Craig Post 3			
19	(HD 1)			
20	Anchorage Community Land Trust -		500,000	500,000
21	Commercial Kitchen Incubator: Growing			
22	Small Business & Food Security in			
23	Southcentral Alaska (HD 19)			
24	Anchorage Museum - Energy Efficiency		315,128	315,128
25	Upgrade (HD 9-24)			
26	Anchorage Mushing District Inc. -		245,000	245,000
27	Anchorage Dog Mushing District Project			
28	(HD 17)			
29	Anchorage Park Foundation - Alaska		250,000	250,000
30	Long Trail- Indigenous Gateway			
31	Downtown Anchorage (HD 18)			
32	Anchorage Park Foundation - Arnold		50,000	50,000
33	Muldoon Park Repairs and Improvements			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	(HD 21)			
4	Anchorage Park Foundation - Cheney		1,835,000	1,835,000
5	Lake Park Improvements (HD 21)			
6	Anchorage Park Foundation - Chugach		25,000	25,000
7	Foothills Park Repairs and			
8	Improvements (HD 21)			
9	Anchorage Park Foundation - Lanie		98,425	98,425
10	Fleischer Chester Creek Park and Trail			
11	Enhancements (HD 17)			
12	Anchorage Park Foundation - Meadow		225,000	225,000
13	Park - Picnic Shelter, Sidewalk, &			
14	Parking Improvements (HD 12)			
15	Anchorage Park Foundation - Nunaka		300,000	300,000
16	Valley North Playground Repairs and			
17	Improvements (HD 21)			
18	Anchorage Park Foundation - Outdoor		30,200	30,200
19	Stage, Storage, and Event Management			
20	Equipment (HD 20)			
21	Anchorage Park Foundation - Trail		40,000	40,000
22	Connectivity Improvements from Cheney			
23	Lake Park to Chanshtnu Muldoon Park			
24	(HD 9-24)			
25	Anchorage Park Foundation - University		50,000	50,000
26	Medical District Trail System (HD 20)			
27	Bethel Family Clinic - Dental Clinic		300,000	300,000
28	Expansion & New Equipment Project (HD			
29	38)			
30	Blood Bank of Alaska - Blood Donor		1,500,000	1,500,000
31	Testing Laboratory (HD 17)			
32	Boys and Girls Clubs of Southcentral		82,500	82,500
33	Alaska Mt. View Community Center			

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	Appropriation	General	Other
	Allocations	Items	Funds
3 Boys & Girls Club Exterior Upgrades & Repairs (HD 19)			
5 Chugach Mountain Bike Riders - Alaska	60,000	60,000	
6 Long Trail- Peters Creek Trails			
7 Assessment and Design Prescription (HD 24)			
9 City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements (HD 36)	300,000	300,000	
12 Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs (HD 8)	92,748	92,748	
15 Covenant House Alaska - Youth Homelessness Prevention Pilot Project (HD 9-24)	315,127	315,127	
18 Denali Commission - Non-Federal Match for Federal Infrastructure Projects (HD 9-24)	7,000,000	7,000,000	
21 Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School (HD 9-24)	150,000	150,000	
24 Foundation Health LLC. - Inpatient Behavioral Health Expansion (HD 31)	1,515,000	1,515,000	
26 Funny River Community Association - Community Center Outside Toilets (HD 8)	10,000	10,000	
29 Funny River Community Association - Community Center Upgrade to an Emergency Center (HD 8)	225,000	225,000	
32 Gakona Volunteer Fire Department - Well Project (HD 36)	20,000	20,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
3 Girdwood, Inc. - Girdwood Workforce	500,000	500,000	
4 Childcare Project (HD 9)			
5 Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development (HD 19)	750,000	750,000	
8 Healy Lake Village Council - Update the Wastewater Management System (HD 36)	150,000	150,000	
11 Hmong Alaska Community, Inc. - Hmong Veterans Memorial (HD 19)	50,000	50,000	
13 Homer Society Of Natural History, Inc. - Roof System Replacement Project (HD 6)	250,000	250,000	
16 Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade (HD 7)	10,000	10,000	
19 Kotzebue Electric Association - Purchase of New Manlift (HD 40)	40,000	40,000	
21 Maniilaq Association - Health Center 3D Mammography Unit (HD 40)	300,000	300,000	
23 Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors (HD 31)	450,000	450,000	
27 Moose Pass Volunteer Fire Company - Fire Equipment Replacement (HD 8)	128,500	128,500	
29 Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades (HD 31)	373,000	373,000	
32 Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and	30,000	30,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Upgrades Plan (HD 31)			
2 Morris Thompson Cultural and Visitors	20,000	20,000	
3 Center - Roof Replacement - Phase 1			
4 (HD 31)			
5 Native Village of Napaimute -	300,000	300,000	
6 Kuskokwim River Ice Road Equipment (HD			
7 38)			
8 Nikiski Senior Citizens, Inc. - Senior	65,000	65,000	
9 Shores Senior Housing Septic			
10 Installation (HD 8)			
11 North Star Council on Aging - Back-up	304,000	304,000	
12 Generator for Fairbanks Senior Center			
13 (HD 31-35)			
14 Norton Sound Health Corporation -	450,000	450,000	
15 Construct Village-Based Employee	900,000	900,000	
16 Housing Quarters - Phase 1 (HD 39)			
17 Nulato Village - New Community Hall	200,000	200,000	
18 (HD 36)			
19 Outreach Living - Repairs and	20,000	20,000	
20 Renovations of Anchorage Properties			
21 (HD 9-24)			
22 Partners for Progress in Delta, Inc. -	765,000	765,000	
23 Delta Career Advancement Center			
24 Expansion (HD 36)			
25 Ptarmigan Heights Utilities Inc. -	300,000	300,000	
26 Replace Aging Water Main (HD 35)			
27 SeaShare - Seafood Food Security and	7,500,000	7,500,000	
28 Processing Sector Resiliency Project			
29 (HD 1-40)	200,000	200,000	
30 Shiloh Community Housing, Inc. -	400,000	400,000	
31 Community Resource Center (HD 19)			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Singletrack Advocates - Service	385,000	385,000	
2 Singletrack Trail Project (HD 12)			
3 Sterling Area Senior Citizens Inc. -	130,000	130,000	
4 Sterling Senior Center & Moose River			
5 Manor Septic Replacement (HD 8)			
6 The Presbyterian Hospitality House -	500,000	500,000	
7 The Presbyterian Hospitality House			
8 Riverfront Project (HD 31)			
9 Yuut Elitnaurviat - People's Learning	50,000	50,000	
10 Center Inc. - Purchase of Yuut			
11 Drivers' Education Vehicle (HD 38)			
12 Grants to Municipalities (AS			
13 37.05.315)			
14 Aleknagik - City Dock Electrical	75,000	75,000	
15 Repairs (HD 37)			
16 Anchorage - 76th Ave Surface	2,000,000	2,000,000	
17 Rehabilitation - Taku Lake Park to Old			
18 Seward Hwy (HD 13)			
19 Anchorage - Abbott Road Safe Routes to	600,000	600,000	
20 Schools Improvements (HD 12)			
21 Anchorage - Airport Heights Elementary	50,000	50,000	
22 School Walkway Connector (HD 19)			
23 Anchorage - Airport Heights Traffic	200,000	200,000	
24 Calming (HD 19)			
25 Anchorage - Alaska Center for the	200,000	200,000	
26 Performing Arts Life/Safety Systems			
27 Replacement and Upgrades (HD 9-24)			
28 Anchorage - Alaska Long Trail -	179,745	179,745	
29 Girdwood Middle Iditarod National			
30 Historic Trail Improvements (HD 9)			
31 Anchorage - Basel Street Rehab - 72nd	150,000	150,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Ave To Lore Road (HD 12)			
4 Anchorage - Bettye Davis East	500,000	500,000	
5 Anchorage High School - Stadium Safety			
6 Upgrades and Drainage Mitigation (HD			
7 20)			
8 Anchorage - Campbell Airstrip Road	500,000	500,000	
9 Rebuild (HD 12)			
10 Anchorage - Davis Park Remediation and	200,000	200,000	
11 Improvement (HD 19)			
12 Anchorage - Eagle River Road and	525,000	525,000	
13 Drainage System Rehabilitation (HD 23)			
14 Anchorage - Eldon Subdivision Water	2,200,000	2,200,000	
15 Access Project (HD 10)			
16 Anchorage - Formal Development of	25,000	25,000	
17 Existing Informal Pathway Connecting			
18 Tarwater Ave to Meyer St (HD 19)			
19 Anchorage - Harvard Park Expansion	50,000	50,000	
20 Planning (HD 18)			
21 Anchorage - Hillside LRSA / RRSA	240,000	240,000	
22 Drainage and Ditching (HD 11)			
23 Anchorage - Northern Lights Blvd Sound	1,000,000	1,000,000	
24 Barrier Fence - Rogers Park Elementary			
25 to Drake Dr (HD 14)			
26 Anchorage - Northern Lights Boulevard	300,000	300,000	
27 at Bragaw Street Pedestrian Crossing			
28 Improvements (HD 20)			
29 Anchorage - Safe Pedestrian Crossings	400,000	400,000	
30 for O'Malley Elementary School (HD 11)			
31 Anchorage - Senate District H	1,950,000	1,950,000	
32 Residential Pavement Rehabilitation			
33 (HD 15)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 Anchorage - Starner St. Bridge	1,000,000	1,000,000	
4 Replacement and N. Birchwood Emergency			
5 Access Route Improvements (HD 24)			
6 Anchorage - Tikishla Park Spur Trail	100,000	100,000	
7 Repaving (HD 19)			
8 Anchorage - Tyonek Drive Surface	500,000	500,000	
9 Rehabilitation (HD 17)			
10 Anchorage - Windsong Park Repairs and	300,000	300,000	
11 Improvements (HD 21)			
12 Angoon - Front-End Loader for Landfill	224,659	224,659	
13 Upgrade and Water Sewer Project (HD 2)			
14 Bethel - Dust Control and Road	1,200,000	1,200,000	
15 Stabilization Measures (HD 38)			
16 Bristol Bay Borough - Restoration of	225,000	225,000	
17 Access to Tribal Burial Sites (HD 37)			
18 Coffman Cove - Library Repair (HD 1)	150,000	150,000	
19 Cordova - Rebuild of Eyak Skater's	212,000	212,000	
20 Cabin (HD 5)			
21 Craig - Public Safety Building Siting	200,000	200,000	
22 and Design (HD 2)			
23 Dillingham - Downtown Fire Hall	600,000	600,000	
24 Replacement Building (HD 37)			
25 Fairbanks North Star Borough - SS	323,000	323,000	
26 Nenana Restoration and Repair (HD 31)			
27 Gustavus - Volunteer Fire Department	90,000	90,000	
28 Truck and Skid Unit (HD 3)			
29 Haines Borough - Public Safety	1,250,000	1,250,000	
30 Building Replacement (HD 3)			
31 Homer - Homer Harbor Expansion General	288,523	288,523	
32 Investigation (HD 6)			
33 Juneau - Pederson Hill Housing	2,000,000	2,000,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Development (HD 3)		
4	Kenai - Lift Station Phase 1	300,000	300,000
5	Supplement (HD 7)		
6	Kenai - Senior Center Canopy Roof	50,000	50,000
7	Repair (HD 7)		
8	Kenai - Street Lighting Improvements	400,000	400,000
9	(HD 7)		
10	Kenai - Water & Sewer Operator Truck	65,000	65,000
11	(HD 7)		
12	Kenai - Water & Sewer Operator Truck	80,000	80,000
13	3/4 Ton (HD 7)		
14	Kenai Peninsula Borough - Solid Waste	500,000	500,000
15	Department - Transfer Site		
16	Improvements (HD 6-8)		
17	Ketchikan Gateway Borough - Norman	755,000	755,000
18	Walker Field New Grandstand (HD 1)		
19	Kodiak - St. Herman Harbor	1,000,000	1,000,000
20	Infrastructure Replacement (HD 5)		
21	Matanuska-Susitna Borough - City Water	2,000,000	2,000,000
22	Interconnect (HD 25-30)		
23	Northwest Arctic Borough - Public	900,000	900,000
24	Safety Facilities and Equipment (HD		
25	40)		
26	Ouzinkie - Alternative Energy Phase 2	50,000	50,000
27	(HD 5)		
28	Petersburg - Banana Point Parking lot,	200,000	200,000
29	Launch Ramp, and Breakwater (HD 2)		
30	Petersburg - Shooting Range Boardwalk	30,000	30,000
31	Improvements (HD 2)		
32	Petersburg - South Harbor Utility	200,000	200,000
33	Float Reconstruction (HD 2)		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Pilot Station - New Heavy Equipment	457,536	457,536
4	Front End Loader (HD 39)		
5	Ruby - Washeteria Repair (HD 36)	250,000	250,000
6	Russian Mission - City Office Building	150,000	150,000
7	Replacement (HD 39)		
8	Seldovia - Raw Water Transmission Line	250,000	250,000
9	Replacement Project (HD 6)		
10	Sitka - Housing Feasibility Study (HD	250,000	250,000
11	2)		
12	Sitka - Sitka High School - Shop Dust	200,000	200,000
13	Collector (HD 2)		
14	Soldotna - Soldotna Regional Sports	690,000	690,000
15	Complex Conference Room Expansion		
16	Design (HD 7)		
17	Wasilla - Water and Wastewater System	750,000	750,000
18	Upgrades (HD 27)		
19	Wrangell - Eastern Channel Emergency	200,000	200,000
20	Access Route (HD 1)		
21	Wrangell Dam Safety and Stabilization	5,000,000	5,000,000
22	Improvements (HD 1)		
23	Yakutat - Condenser Replacement for	85,000	85,000
24	Ocean Cape Dock Ice Machine (HD 2)		
25	Yakutat - Pole Barn Storage for	100,000	100,000
26	Ambulance, Emergency Supplies, and		
27	Rescue Equipment (HD 2)		
28	Grants to Unincorporated Communities		
29	(AS 37.05.317)		
30	Metlakatla - Tribal Complex Master	65,000	65,000
31	Planning (HD 1)		
32	*****	*****	
33	***** Department of Corrections *****		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
Lemon Creek Correctional Center	3,000,000	3,000,000	
Extended Renovation and Repair (HD 3-4)			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Major Maintenance Grant Fund (AS 14.11.007)			
Major Maintenance Grant Fund (HD 1-40)	36,190,793	36,190,793	
	*****	*****	
***** Department of Fish and Game *****			
	*****	*****	
Replacement Research Vessel for Gulf and Bering Sea (HD 1-40)	3,000,000	3,000,000	
	*****	*****	
***** Office of the Governor *****			
	*****	*****	
Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000		1,250,000
	*****	*****	
***** Department of Military and Veterans Affairs *****			
	*****	*****	
National Guard Counterdrug Support (HD 1-40)	150,000		150,000
	*****	*****	
***** Department of Natural Resources *****			
	*****	*****	
Alaska Carbon Capture, Utilization, and Storage Database (HD 1-40)	1,000,000		1,000,000
Alaska Long Trail - Flattop Safety	500,000	500,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
Realignment (HD 9)			
Fire Protection Fleet Maintenance and Replacement (HD 1-40)	1,200,000		1,200,000
Preliminary Design/Feasibility Study- Arctic Valley Trailhead Parking Expansion, Chugach State Park (HD 23)	175,000	175,000	
Resilient Food System Infrastructure Grants (HD 1-40)	2,220,000		2,220,000
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	3,300,000	3,300,000	
Dalton Highway Heavy Maintenance (HD 1-40)	8,000,000	8,000,000	
Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements (HD 12)	300,000	300,000	
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
Harbor Matching Grant Fund (HD 1-40)	7,000,000	7,000,000	
	*****	*****	
***** University of Alaska *****			
	*****	*****	
UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal (HD 20)	2,187,500 4,375,000	2,187,500 4,375,000	
UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior	477,500 955,000	477,500 955,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Doors, and Roofs (HD 5)	2,562,500	2,562,500
4	UAA: Code Compliance, Emergency	5,125,000	5,125,000
5	Services, Security Improvements; Roof		
6	and Exterior Replacement (HD 20)	2,187,500	2,187,500
7	UAA: Deferred Maintenance for PSB,	4,375,000	4,375,000
8	SMH, and WWA Campus Buildings (HD 20)	5,250,000	5,250,000
9	UAF Campus Wide: Student Health and	10,500,000	10,500,000
10	Safety; Cutler Roof; Patty Pool		
11	Compliance (HD 35)	535,000	535,000
12	UAS- Juneau Campus: Safety &	1,070,000	1,070,000
13	Regulatory Compliance; Walkways,		
14	Security (HD 3)		
15	*****		
16	***** Judiciary *****		
17	*****		
18	Palmer Courthouse Expansion (HD 25)	2,300,000	2,300,000
19	Stratton Library Acquisition (HD 2)	2,000,000	2,000,000
20	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	247,993,000
6	1004 Unrestricted General Fund Receipts	92,868,091
7	1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8	1156 Receipt Supported Services	6,000,000
9	*** Total Agency Funding ***	353,813,091
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	3,000,000
12	*** Total Agency Funding ***	3,000,000
13	Department of Education and Early Development	
14	1004 Unrestricted General Fund Receipts	36,190,793
15	*** Total Agency Funding ***	36,190,793
16	Department of Fish and Game	
17	1004 Unrestricted General Fund Receipts	3,000,000
18	*** Total Agency Funding ***	3,000,000
19	Office of the Governor	
20	1185 Election Fund	1,250,000
21	*** Total Agency Funding ***	1,250,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	150,000
24	1003 General Fund Match	375,800
25	1005 General Fund/Program Receipts	-375,800
26	*** Total Agency Funding ***	150,000
27	Department of Natural Resources	
28	1002 Federal Receipts	3,220,000
29	1004 Unrestricted General Fund Receipts	675,000
30	1108 Statutory Designated Program Receipts	1,200,000
31	*** Total Agency Funding ***	5,095,000

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1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	15,300,000
3	1076 Alaska Marine Highway System Fund	3,300,000
4	*** Total Agency Funding ***	18,600,000
5	University of Alaska	
6	1004 Unrestricted General Fund Receipts	26,400,000
7	*** Total Agency Funding ***	26,400,000
8	Judiciary	
9	1004 Unrestricted General Fund Receipts	4,300,000
10	*** Total Agency Funding ***	4,300,000
11	* * * * * Total Budget * * * * *	451,798,884
12	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	375,800
6	1004 Unrestricted General Fund Receipts	181,733,884
7	1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
8	*** Total Unrestricted General ***	189,061,684
9	Designated General	
10	1005 General Fund/Program Receipts	-375,800
11	1076 Alaska Marine Highway System Fund	3,300,000
12	1156 Receipt Supported Services	6,000,000
13	*** Total Designated General ***	8,924,200
14	Other Non-Duplicated	
15	1108 Statutory Designated Program Receipts	1,200,000
16	*** Total Other Non-Duplicated ***	1,200,000
17	Federal Receipts	
18	1002 Federal Receipts	251,363,000
19	*** Total Federal Receipts ***	251,363,000
20	Other Duplicated	
21	1185 Election Fund	1,250,000
22	*** Total Other Duplicated ***	1,250,000
23	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, estimated to
3 be \$1,379,700, of the appropriation made in sec. 69, ch. 29, SLA 2008 (Department of
4 Commerce, Community, and Economic Development, Alaska Energy Authority, Alaska
5 intertie static VAR compensators and tower upgrade and repair), is reappropriated to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, for the Dixon Diversion project (Bradley Lake).

8 (b) The unexpended and unobligated balance, estimated to be \$2,294,100, of the
9 appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA
10 2008, sec. 7(b), ch. 5, SLA 2012, and sec. 35(d), ch. 11, SLA 2022 (Department of
11 Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and
12 extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is
13 reappropriated to the Department of Commerce, Community, and Economic Development,
14 Alaska Energy Authority, to match the Grid Resilience and Innovation Partnership (GRIP)
15 grant.

16 (c) Section 15, ch. 1, FSSLA 2023, page 114, lines 8 - 18, is amended to read:

17	Funding Source	Amount
18	Department of Commerce, Community and Economic Development	
19	1002 Federal Receipts	134,347,323
20	1003 General Fund Match	17,381,579
21	1004 Unrestricted General Fund Receipts	68,690,317
22	1005 General Fund/Program Receipts	5,000,000
23	1108 Statutory Designated Program Receipts	5,000,000
24	[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
25	FUND	5,000,000]
26	1175 Business License & Corporation Filing Fees and Taxes	2,500,000
27	<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
28	1206 Commercial Vessel Passenger Excise Tax	2,300,000
29	1210 Renewable Energy Grant Fund	7,500,000
30	*** Total Agency Funding ***	247,719,219

31 (d) Section 16, ch. 1, FSSLA 2023, page 118, lines 21 - 27, is amended to read:

1	Funding Source	Amount
2	Other Non-Duplicated	
3	1024 Fish and Game Fund	1,650,000
4	1027 International Airports Revenue Fund	27,886,666
5	1108 Statutory Designated Program Receipts	32,726,234
6	[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
7	FUND	5,000,000]
8	<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
9	1206 Commercial Vessel Passenger Excise Tax	2,300,000
10	*** Total Other Non-Duplicated ***	69,562,900

11 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF FAMILY AND COMMUNITY
12 SERVICES. The unexpended and unobligated balance, estimated to be \$1,444,300, of the
13 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 14, line 6, and allocated on page 14,
14 lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska
15 Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of
16 Family and Community Services for deferred maintenance at the Alaska Pioneers' Homes.

17 * **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
18 FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$344,978,
19 of the following appropriations are reappropriated to the Department of Transportation and
20 Public Facilities for responding to emergency weather, catastrophic events, and unforeseen
21 critical maintenance needs:

22 (1) sec. 13, ch. 29, SLA 2008, page 158, lines 17 - 20 (Department of
23 Transportation and Public Facilities, Alaska marine highway system, vessel and terminal
24 overhaul and rehabilitation - \$9,900,000), estimated balance of \$1,879;

25 (2) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103,
26 lines 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs,
27 public transit programs state match - \$1,000,000), estimated balance of \$1,041;

28 (3) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines
29 27 - 28 (Department of Transportation and Public Facilities, safety, statewide anti-icing
30 program - \$400,000), estimated balance of \$3,162;

31 (4) sec. 1, ch. 16, SLA 2013, page 80, lines 10 - 12 (Department of

1 Transportation and Public Facilities, economic development, community harbor and transfer
2 program (AS 35.10.120) - \$2,000,000), estimated balance of \$13,552;
3 (5) sec. 1, ch. 16, SLA 2013, page 80, lines 16 - 18 (Department of
4 Transportation and Public Facilities, economic development, statewide digital mapping
5 initiative, elevation component - \$3,000,000), estimated balance of \$1,034;
6 (6) sec. 35(a), ch. 18, SLA 2014 (Department of Transportation and Public
7 Facilities, Fritz Creek - Greer Road upgrade), estimated balance of \$142;
8 (7) sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and
9 Public Facilities, state match for previously authorized federal-aid highway program projects),
10 estimated balance of \$12,177;
11 (8) sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation and
12 Public Facilities, state match for previously authorized federal-aid highway program projects),
13 estimated balance of \$36;
14 (9) sec. 14, ch. 19, SLA 2018, as amended by sec. 13, ch. 7, SLA 2020
15 (Department of Transportation and Public Facilities, Knik-Goose Bay Road reconstruction -
16 \$2,000,000), estimated balance of \$9,379;
17 (10) sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and
18 Public Facilities, federal-aid highway match), estimated balance of \$1,705;
19 (11) sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public
20 Facilities, Juneau access project), estimated balance of \$298,517;
21 (12) sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and
22 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
23 conditions and catastrophic events), estimated balance of \$2,354.
24 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
25 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
26 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
27 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
28 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts
29 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
30 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
31 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,

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1 2025, and that exceed the amounts appropriated by this Act are appropriated conditioned on
2 compliance with the program review provisions of AS 37.07.080(h). Receipts received under
3 this section during the fiscal year ending June 30, 2025, do not include the balance of a state
4 fund on June 30, 2024.
5 * **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the
8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
9 (2) appropriate state agency to mitigate the loss.
10 * **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by
13 June 30, 2024, estimated to be \$29,500,000, is appropriated from that fund to the Department
14 of Commerce, Community, and Economic Development for capital project grants under the
15 National Petroleum Reserve - Alaska impact grant program.
16 * **Sec. 13. ALASKA HOUSING FINANCE CORPORATION.** The sum of ~~\$9,000,000~~ ^{my \$8,000,000} is
17 appropriated from federal receipts to the Alaska Housing Finance Corporation to purchase or
18 acquire a multipurpose and maintenance facility.
19 * **Sec. 14. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
20 estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page
21 103, lines 28 - 30 (Department of Commerce, Community, and Economic Development,
22 grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is
23 reappropriated to the Department of Corrections for the purpose of statewide heating
24 ventilation and air conditioning negative air isolation.
25 * **Sec. 15. DEPARTMENT OF FISH AND GAME.** The unexpended and unobligated
26 balance, estimated to be \$324,750, of the appropriation made in sec. 14, ch. 1, FSSLA 2023,
27 page 84, lines 24 - 26 (Bering Sea Fishermen's Association, genetic stock identification of
28 Chinook salmon harvested - \$359,678), is reappropriated to the Department of Fish and Game
29 for genetic stock identification of harvested Chinook salmon.
30 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
31 fund balances of the following appropriations are reappropriated to the Office of the Governor

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1 for capital costs related to state government efficiencies, facility repair and maintenance,
2 infrastructure, and information technology:

3 (1) sec. 1, ch. 1, FSSLA 2023, page 17, line 32 (Office of the Governor,
4 commissions/special offices - \$2,646,700);

5 (2) sec. 1, ch. 1, FSSLA 2023, page 18, line 6 (Office of the Governor,
6 executive operations - \$14,473,900);

7 (3) sec. 1, ch. 1, FSSLA 2023, page 18, line 11 (Office of the Governor,
8 federal infrastructure office - \$1,000,000);

9 (4) sec. 1, ch. 1, FSSLA 2023, page 18, lines 14 - 15 (Office of the Governor,
10 Office of the Governor state facilities rent - \$1,086,800);

11 (5) sec. 1, ch. 1, FSSLA 2023, page 18, line 19 (Office of the Governor, office
12 of management and budget - \$3,072,800);

13 (6) sec. 1, ch. 1, FSSLA 2023, page 18, line 22 (Office of the Governor,
14 elections - \$5,500,900);

15 (7) sec. 28(b), ch. 1, FSSLA 2023 (Office of the Governor, office of
16 management and budget, distribution to central services agencies that provide services under
17 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024).

18 (b) The amount appropriated to the Alaska capital income fund (AS 37.05.565) for
19 the fiscal year ending June 30, 2025, estimated to be \$28,222,531, is appropriated from the
20 Alaska capital income fund to the Office of the Governor for statewide critical deferred
21 maintenance, renovation, and repair.

22 (c) The unexpended and unobligated balance on July 1, 2024, of the Alaska capital
23 income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide
24 critical deferred maintenance, renovation, and repair.

25 * **Sec. 17. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
26 unexpended and unobligated general fund balances of the following appropriations are
27 reappropriated to the Legislative Council, council and subcommittees, for renovation and
28 repair of, technology improvements to, and other necessary projects related to legislative
29 buildings and facilities:

30 (1) sec. 1, ch. 1, FSSLA 2023, page 39, line 25 (Alaska Legislature, Budget
31 and Audit Committee - \$17,972,500);

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1 (2) sec. 1, ch. 1, FSSLA 2023, page 39, line 30 (Alaska Legislature,
2 Legislative Council - \$28,724,400);

3 (3) sec. 1, ch. 1, FSSLA 2023, page 40, line 11 (Alaska Legislature, legislative
4 operating budget - \$34,304,600); and

5 (4) sec. 2, ch. 1, FSSLA 2023, page 43, line 31, through page 44, line 4 (SB
6 81 office of victims' rights: comp, apptmt, Alaska Legislature, Legislative Council, office of
7 victims' rights - \$107,000).

8 * **Sec. 18. HOUSE DISTRICT 1.** The unexpended and unobligated balance, estimated to be
9 \$9,277, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 41, lines 17 - 19
10 (Wrangell, hospital and nursing home replacement project - \$1,800,000), is reappropriated to
11 the Department of Commerce, Community, and Economic Development for payment as a
12 grant under AS 37.05.315 to the City and Borough of Wrangell for updates to the emergency
13 operations plan.

14 * **Sec. 19. HOUSE DISTRICTS 7 - 8.** Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, as
15 amended by sec. 22, ch. 3, FSSLA 2019, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Kenai - Kenai River South and North Beach	1,900,000 1,900,000
19	<u>and City Dock</u> Dip Net Access (HD 29)	

20 * **Sec. 20. HOUSE DISTRICTS 9 - 24.** (a) The unexpended and unobligated balances,
21 estimated to be a total of \$1,688,397, of the following appropriations are reappropriated to the
22 Department of Commerce, Community, and Economic Development for payment as a grant
23 under AS 37.05.315 to the Municipality of Anchorage for upgrades to Upper De Armoun
24 Road from Hillside Drive to Jeanne Road:

25 (1) sec. 1, ch. 17, SLA 2012, page 14, lines 8 - 11 (Anchorage, Hillside
26 integration commission for drainage and roads - \$100,000), estimated balance of \$17,297;

27 (2) sec. 37(r), ch. 16, SLA 2013 (Anchorage, improvements and safety
28 upgrades at the intersection on Goldenview Drive from Rabbit Creek to Romania Drive),
29 estimated balance of \$1,671,100.

30 ~~(b) The unexpended and unobligated balance, not to exceed \$5,000 of the total~~
31 ~~estimated balance of \$47,715, of the appropriation made in sec. 31, ch. 19, SLA 2018~~

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1 ~~(Anchorage Coalition of Community Patrols, Inc., purchase of gas cards, decals, radios, and~~
2 ~~safety equipment for community patrols - \$100,000), is reappropriated to the Department of~~
3 ~~Commerce, Community, and Economic Development for payment as a grant under~~
4 ~~AS 37.05.316 to the Federation of Community Councils, Inc., for equipment, gas cards, and~~
5 ~~vehicle repairs for the Northeast Community Patrol.~~

6 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
7 this section, not to exceed \$5,000 of the total estimated balance of \$47,715, of the
8 appropriation made in sec. 31, ch. 19, SLA 2018 (Anchorage Coalition of Community Patrols,
9 Inc., purchase of gas cards, decals, radios, and safety equipment for community patrols -
10 \$100,000), is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Federation of Community
12 Councils, Inc., for equipment, gas cards, and vehicle repairs for the Nunaka Valley
13 Community Patrol.

14 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
15 (c) of this section, estimated to be \$37,715 of the total estimated balance of \$47,715, of the
16 appropriation made in sec. 31, ch. 19, SLA 2018 (Anchorage Coalition of Community Patrols,
17 Inc., purchase of gas cards, decals, radios, and safety equipment for community patrols -
18 \$100,000), is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
20 ~~for repairs and upgrades to neighborhood parks.~~

21 * Sec. 21. HOUSE DISTRICT 36. Section 47, ch. 11, SLA 2022, is amended to read:

22 Sec. 47. HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated
23 balances, estimated to be \$302,498, of the following appropriations are reappropriated
24 to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Yukon Flats School District for water
26 tank roof and water tank replacement at the Tsuk Taih School:

27 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental
28 Conservation, Haines sewer treatment plant health and safety upgrades), estimated
29 balance of \$166,859; and

30 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental
31 Conservation, project administration of water quality enhancement, water supply,

1 sewage, and solid waste facilities grants to municipalities), estimated balance of
2 \$135,639.

3 * Sec. 22. HOUSE DISTRICT 38. The unexpended and unobligated balance, estimated to
4 be \$94,613, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 70, line 30 (Chevak
5 School fire remediation - \$2,500,000), is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
7 Yuut Elitnaurviat-People's Learning Center for repair and replacement of a damaged lift
8 station.

9 * Sec. 23. LAPSE. (a) The appropriations made in secs. 1, 4, 7(a) and (b), 8, 9, 11(2), and
10 12 - 17 of this Act are for capital projects and lapse under AS 37.25.020.

11 (b) The appropriation made in sec. 11(1) of this Act is for the capitalization of a fund
12 and does not lapse.

13 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

15 * Sec. 24. RETROACTIVITY. Sections 4 - 9 of this Act are retroactive to May 15, 2024.

16 * Sec. 25. CONTINGENCY. The appropriation made in sec. 13 of this Act is contingent on
17 passage by the Thirty-Third Alaska State Legislature and enactment into law of a version of
18 Senate Bill 205 or a similar bill.

19 * Sec. 26. Section 24 of this Act takes effect immediately under AS 01.10.070(c).

20 * Sec. 27. Sections 4 - 9 of this Act take effect May 15, 2024.

21 * Sec. 28. Sections 14, 15, 16(a), and 17 - 22 of this Act take effect June 30, 2024.

22 * Sec. 29. Except as provided in secs. 26 - 28 of this Act, this Act takes effect July 1, 2024.