

2009 Session Fiscal Year 2010

Summary of Appropriations



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COLUMN DEFINITIONS

OPERATING COLUMNS:

09 CC (FY09 Conference Committee) - The FY2009 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2009 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MgtPln (FY09 Management Plan) - Authorized level of expenditures at the beginning of FY2009 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

09 RPL (FY09 Revised Program Legis) - FY2009 Revised Programs reviewed and approved by the Legislative Budget and Audit (LB&A) Committee.

09SupOp (FY09 Total Op Supplemental) - FY2009 Total Operating Supplemental appropriations.

09FnlBud (FY09 Final Total Budget) - Sums the 09MgtPln, 09RPL, and 09SupOp columns to reflect the total FY2009 operating budget, adjusted for vetoes.

Adj Base (FY10 Adjusted Base) - FY2009 Management Plan less one-time items, plus FY2010 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). Adj Base is the "first cut" of the FY2010 budget; it is the base to which the Governor's and the legislature's increments are added.

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Enacted (FY10 Enacted) - The version of the FY2010 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal note or other special appropriations. [Ch. 12, SLA 2009 (HB 81)]

OtherOp (Other Op (Including Bills)) - Other FY2010 operating appropriations enacted into law (adjusted for vetoes). Includes fiscal note and other special appropriations.

10Budget (FY10 Final Op Budget) - Sum of the Enacted and OtherOp columns to reflect the total FY2010 operating budget. FY2010 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2010 budget are excluded from this column because the amounts are unknown at this time.

CAPITAL COLUMNS:

FnlHB199 (Enacted HB 199) – FY 2009 effective non-transportation stimulus capital appropriations (American Recovery and Reinvestment Act – ARRA) (Ch. 17, SLA 2009).

FY09_113 (Enacted HB113-FY09 Only) – FY2009 effective capital appropriations in HB 113 – Supplemental Bill (Ch. 14, SLA 2009).

FY09_75 (Enacted SB75 - FY09 Only) – FY2009 effective capital appropriations in SB 75 – General Capital Bill (Ch. 15, SLA 2009).

09SupCap – Total enacted FY2009 supplemental capital appropriations (sum of all bills).

CCMH (Enacted HB 83 – FY10) – FY2010 effective Conference Committee Mental Health Bill capital appropriations (Ch. 13, SLA 2009).

FY10_113 (Enacted HB113-FY10 Only) – FY2010 effective capital appropriations in HB 113 – Supplemental Bill (Ch. 14, SLA 2009).

FY10_75 (Enacted SB75 - FY10 Only) – FY2010 effective capital appropriations in SB 75 – General Capital Bill; includes ARRA transportation stimulus appropriations (Ch. 15, SLA 2009).

10Budget – Total enacted FY2010 effective capital appropriations (sum of all bills).

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State of Alaska Fiscal Summary and Supporting Tables

The Fiscal Summary

Page 1 of the summary provides a year-to-year comparison by budget category—operating, capital and savings—and by fund category (general, federal, and other). Presentation of the summary requires a caveat: the surplus of \$104.5 million (line 58) exists only because a general fund deposit of \$1.05 billion to the Public Education Fund (PEF) did not occur in FY2010; there is a cash-flow deficit of \$948 million (line 45). A return to the “forward funding of K-12 education” concept implemented during the last several years will require FY11 appropriations of \$1.1 billion for K-12 education in FY11 as well as a \$1.1 billion deposit to the PEF for K-12 education costs in FY12.

Page 2 tracks changes in the Constitutional Budget Reserve Fund (CBRF) and Permanent Fund during FY2009 and FY2010. Large losses in FY09 leave the legislature faced with choices that will affect future Permanent Fund dividends and inflation proofing.

The chart on **page 3** summarizes budget information by funding category. The chart matches line 57 of the Fiscal Summary: post-savings authorization for FY2010. Definitions of funding categories are included with the pie chart.

Figure 1—Alaska General Fund (GF) Appropriations FY2000 – FY2010—provides a longer-term view of general fund appropriations. The chart shows that operating and capital appropriations were steady (at \$2.2 to \$2.5 billion annually). As oil prices began to increase in FY2005, operating, capital and savings appropriations increased. As revenue declined after FY08, agency operating continued to rise while savings deposits and capital and statewide operating budgets declined.

Figure 2—FY2010 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska’s fiscal health at various oil prices. The chart shows that oil must sell for about \$57/barrel in order to produce sufficient revenue to cover the \$3.1 billion FY2010 budget (post-savings authorization-line 57 of the fiscal summary). Oil must sell at about \$67/barrel in order to break even after paying \$1.1 billion for FY11 K-12 education costs.

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including Oil Revenue, and various sources of Non-Oil Revenue.

Tables 2 through 9 show operating appropriations, categorized as Agency Operations and Statewide Operations. **Table 2** offers a summary of **Tables 3 through 9**, with references to page 1 of the fiscal summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations and duplicated authorization—is provided.

Table 10 shows savings by fiscal year and funding source. Savings includes deposits to, and withdrawals from, the Constitutional Budget Reserve Fund (CBRF), the Statutory Budget Reserve Fund (SBR), the Public Education Fund (PEF) and other funds. These appropriations are more accurately categorized as transfers rather than as expenditures.

Table 11 summarizes capital appropriations. The table provides the total current year and prior year capital project appropriations and revised programs, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, supplemental appropriations, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

State of Alaska Fiscal Summary

(\$ millions)

		FY09 Budget			FY2010 Enacted Budget			GF Change			
		GF	Federal	Other	Total	GF	Federal	Other	Total	\$	%
REVENUE (Excludes Permanent Fund Earnings)		5,871.7	3,500.9	3,465.0	12,837.5	3,210.7	2,825.1	2,950.7	8,986.6	(2,661.0)	-45.3%
1	Unrestricted General Fund Revenue (Spring 2009) (1)	5,857.6	-	-	5,857.6	3,210.7	-	-	3,210.7	(2,646.9)	-45.2%
2	Carryforward (2)	14.1	4.6	1.4	20.0	-	-	-	-	-	-
3	Net Corporate Dividends (3)	-	-	87.6	87.6	-	-	84.5	84.5	-	-
4	Federal and Other Funds	-	3,496.3	3,376.0	6,872.3	-	2,825.1	2,866.2	5,691.3	-	-
APPROPRIATIONS											
TOTAL OPERATING APPROPRIATIONS		4,807.4	2,040.4	1,068.2	7,916.0	3,985.7	1,772.1	1,090.5	6,848.3	(821.7)	-17.1%
Agency Operations		3,370.5	1,999.9	990.6	6,360.9	3,476.0	1,740.1	995.3	6,211.4	105.5	3.1%
9	Current Fiscal Year Appropriations	3,427.9	1,717.0	991.9	6,136.8	3,426.0	1,740.1	995.3	6,161.4	(1.9)	-0.1%
10	Agency Operations (Non-Formula) (includes bills)	1,775.8	869.8	968.0	3,613.7	1,810.1	847.6	953.7	3,611.4	34.4	1.9%
11	K-12 Education (includes bills)	1,003.3	20.8	14.3	1,038.4	1,055.9	20.8	12.9	1,089.6	52.6	5.2%
12	Other Formula Programs (includes bills)	648.8	810.8	9.2	1,468.8	560.0	871.7	28.7	1,460.3	(88.8)	-13.7%
13	RPLs (No FY2010 RPLs are included)	-	15.6	0.3	16.0	-	-	-	-	-	-
14	Fiscal Notes (non-additive)	-	-	-	-	6.9	0.3	0.1	7.3	-	-
15	Duplicated Authorization (non-additive) (4)	-	-	705.7	705.7	-	-	683.7	683.7	-	-
Supplemental Appropriations		(57.4)	282.8	(1.3)	224.1	50.0	0.0	0.0	50.0		
Statewide Operations		1,436.9	40.6	77.6	1,555.1	509.7	32.0	95.3	637.0	(927.2)	-64.5%
18	Current Fiscal Year Appropriations	1,845.4	40.6	102.0	1,988.0	509.7	32.0	95.3	637.0	(1,335.7)	-72.4%
19	Debt Service	144.3	13.1	74.1	231.4	140.9	12.0	82.6	235.5	(3.4)	-2.3%
20	Fund Capitalization	47.5	27.5	28.0	103.0	24.1	20.0	12.7	56.8	(23.4)	-49.3%
21	Direct Appropriations to Retirement	449.6	-	-	449.6	284.7	-	-	284.7	(164.9)	-36.7%
22	Local Government Support	60.0	-	-	60.0	60.0	-	-	60.0	-	0.0%
23	Oil & Gas Investment Credits	400.0	-	-	400.0	-	-	-	-	(400.0)	-100.0%
24	Resource Rebate	744.0	-	-	744.0	-	-	-	-	(744.0)	-100.0%
25	Duplicated Authorization (non-additive) (4)	-	-	136.2	136.2	-	-	140.2	140.2	-	-
Supplemental Appropriations		(408.5)	0.0	(24.4)	(432.9)	0.0	0.0	0.0	0.0		
27	Debt Service	(2.7)	-	(24.4)	(27.1)	-	-	-	-	-	-
28	Fund Capitalization	9.2	-	-	9.2	-	-	-	-	-	-
29	Local Government Support	-	-	-	-	-	-	-	-	-	-
30	Direct Appropriations to Retirement	-	-	-	-	-	-	-	-	-	-
31	Oil & Gas Investment Credits	(415.0)	-	-	(415.0)	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS		675.3	1,460.5	377.7	2,513.5	173.1	1,053.0	153.2	1,379.2	(502.3)	-74.4%
33	Current Fiscal Year Appropriations	669.0	845.1	249.2	1,763.3	173.1	1,053.0	153.2	1,379.2	(495.9)	-74.1%
34	Project Appropriations & RPLs (Revised Programs)	529.0	845.0	249.2	1,623.2	171.6	1,053.0	91.9	1,316.4	(357.4)	-67.6%
35	Fund Capitalization	140.0	0.1	-	140.1	1.5	-	61.3	62.8	(138.5)	-98.9%
36	Projects Funded with General Obligation Bonds (non-add)	-	-	315.1	315.1	-	-	-	-	-	-
37	Projects Funded with Other Debt Proceeds (non-additive)	-	-	28.6	28.6	-	-	24.0	24.0	-	-
38	Capital Voices (non-additive)	(71.4)	-	(43.3)	(114.7)	(5.3)	(0.6)	-	(5.9)	-	-
39	Duplicated Authorization (non-additive) (4)	-	-	624.5	624.5	-	-	85.9	85.9	-	-
Supplemental Appropriations		6.3	615.4	128.5	750.2	0.0	0.0	0.0	0.0		
41	Capital Projects (net of Duplication)	6.3	615.4	128.5	750.2	-	-	-	-	-	-
42	Fund Capitalization	-	-	-	-	-	-	-	-	-	-
43	Capital Voices (non-additive)	-	-	(5.0)	(5.0)	-	-	-	-	-	-
Pre-Savings Authorization (unduplicated)		5,482.7	3,500.9	1,446.0	10,429.6	4,158.7	2,825.1	1,243.7	8,227.5	(1,324.0)	-24.1%
Pre-Savings Surplus (Draw From CBRF)		389.0	0%	0%	389.0	(948.0)	-16%	of Revenue	of Revenue		
SAVINGS		389.0	-	-	389.0	(1,052.6)	-	-	(1,052.6)	(1,441.5)	-370.6%
47	Current Fiscal Year Appropriations	1,175.3	0.0	0.0	1,175.3	(1,052.6)	0.0	0.0	(1,052.6)	(2,227.9)	-189.6%
48	Constitutional Budget Reserve Fund	1,000.0	-	-	1,000.0	-	-	-	-	(1,000.0)	-100.0%
49	Statutory Budget Reserve Fund	-	-	-	-	-	-	-	-	-	-
50	Public Education Fund	175.3	-	-	175.3	(1,052.6)	-	-	(1,052.6)	(1,227.9)	-700.5%
51	AHFC Savings Account	-	-	-	-	-	-	-	-	-	-
Supplemental Savings		(786.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
53	Constitutional Budget Reserve Fund	-	-	-	-	-	-	-	-	-	-
54	Statutory Budget Reserve Fund (5)	(786.3)	-	-	-	-	-	-	-	-	-
55	Public Education Fund	-	-	-	-	-	-	-	-	-	-
56	AHFC Savings Account	-	-	-	-	-	-	-	-	-	-
Post-Savings Authorization (unduplicated)		5,871.7	3,500.9	1,446.0	10,818.5	3,106.2	2,825.1	1,243.7	7,175.0	(2,765.5)	-47.1%
Post-Savings Surplus (Draw From CBRF)		0.0	0%	0%	0.0	104.5	3%	of Revenue	of Revenue		
Permanent Fund Appropriations		-	-	2,019.0	2,019.0	-	0.1	1,707.0	1,707.1		
60	Permanent Fund Dividends	-	-	875.0	875.0	-	-	841.0	841.0	-	-
61	Permanent Fund Inflation Proofing	-	-	1,144.0	1,144.0	-	0.1	866.0	866.1	-	-
62	Other Deposits	-	-	-	-	-	-	-	-	-	-
Total Authorization (unduplicated)		5,871.7	3,500.9	3,465.0	12,837.5	3,106.2	2,825.1	2,950.7	8,882.0	(2,765.5)	-47.1%
FISCAL YEAR SUMMARY (Excludes PermF)		5,871.7	3,500.9	1,446.0	10,818.5	3,106.2	2,825.1	1,243.7	7,175.0	(2,765.5)	-47.1%
64	Agency Operations	3,370.5	1,999.9	990.6	6,360.9	3,476.0	1,740.1	995.3	6,211.4	105.5	3.1%
65	Statewide Operations	1,436.9	40.6	77.6	1,555.1	509.7	32.0	95.3	637.0	(927.2)	-64.5%
66	Total Operating	4,807.4	2,040.4	1,068.2	7,916.0	3,985.7	1,772.1	1,090.5	6,848.3	(821.7)	-17.1%
67	Capital	675.3	1,460.5	377.7	2,513.5	173.1	1,053.0	153.2	1,379.2	(502.3)	-74.4%
68	Savings	389.0	-	-	389.0	(948.0)	-16%	-	(1,052.6)	(1,441.5)	-370.6%
69	Federal Stimulus Funding (ARRA of 2009)	842.0	-	-	842.0	99.3	-	-	-	-	-

Notes:

- (1) The Spring 2009 oil forecast for FY09 is 0.689 mbd at \$65.70 per barrel; the FY2010 forecast is 0.655 mbd at \$58.29/bbl.
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in FY09 via multiyear appropriations or reappropriations.
- (3) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are excluded from the stated amount. Net dividends for FY09 and FY2010, respectively, are AHFC-\$59.7 million and \$65.5; AIDEA-\$23.8 million and \$22.7 million, and ASLC-\$4.1 million and \$4.1 million.
- (4) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- (5) The amount required to fill an anticipated deficit in FY09 will be withdrawn from the Statutory Budget Reserve Account.

State of Alaska Fiscal Summary

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve Fund	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY09 Beginning Balance	5,601.2	36,534.0	29,149.0	5,321.0	2,064.0
Settlements	44.8	-	-	-	-
Net Earnings/Dedicated Revenues	(1,077.3)	(5,743.0)	651.0	(2,882.0)	(3,512.0)
Permanent Fund Inflation Proofing	-	-	1,144.0	(1,144.0)	-
Transfer to Capital Income Fund	-	-	-	-	-
Permanent Fund Dividend Payout	-	(875.0)	-	(875.0)	-
Transfer (to)/from General Fund	1,000.0	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	-	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY09 Projected Ending Balance	<u>5,568.7</u>	<u>29,916.0</u>	<u>30,945.0</u>	<u>420.0</u>	<u>(1,449.0)</u>
Net Additions to Account Balance	<u>(32.5)</u>	<u>(6,618.0)</u>	<u>1,796.0</u>	<u>(4,901.0)</u>	<u>(3,513.0)</u>
Due from the General Fund	1,611.9				
FY10 Projected Beginning Balance	5,568.7	29,916.0	30,945.0	420.0	(1,449.0)
Settlements	20.0	-	-	-	-
Net Earnings/Dedicated Revenues	379.1	2,917.0	558.0	1,437.0	922.0
Permanent Fund Inflation Proofing	-	-	866.0	(866.0)	-
Transfer to Capital Income Fund	-	(21.0)	-	(21.0)	-
Permanent Fund Dividend Payout	-	(840.0)	-	(840.0)	-
Transfer (to)/from General Fund	104.5	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	-	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY10 Projected Ending Balance	<u>6,072.3</u>	<u>31,973.0</u>	<u>32,369.0</u>	<u>130.0</u>	<u>(526.0)</u>
Net Additions to Account Balance	<u>503.6</u>	<u>2,057.0</u>	<u>1,424.0</u>	<u>(290.0)</u>	<u>923.0</u>
Due from the General Fund	1,507.4				

CBR information is from the Revenue Sources Book (Fall 2009)

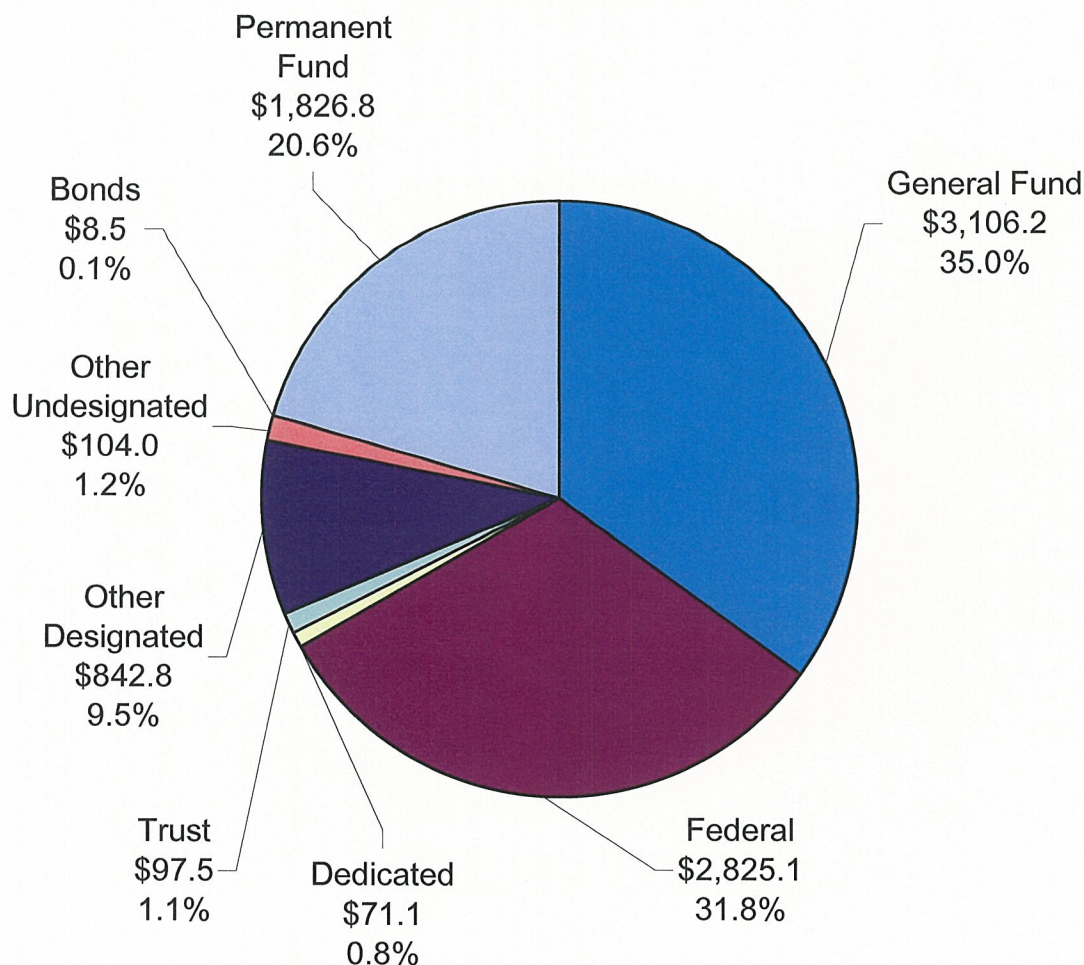
Permanent Fund information is from APFC June 30, 2009 financial projections

State of Alaska Fiscal Summary

FY2010 Operating & Capital Budgets Unduplicated Appropriations by Category

(\$ millions)

Total: \$8,882.0 billion



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

Federal expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Other Undesignated includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

Other Designated includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

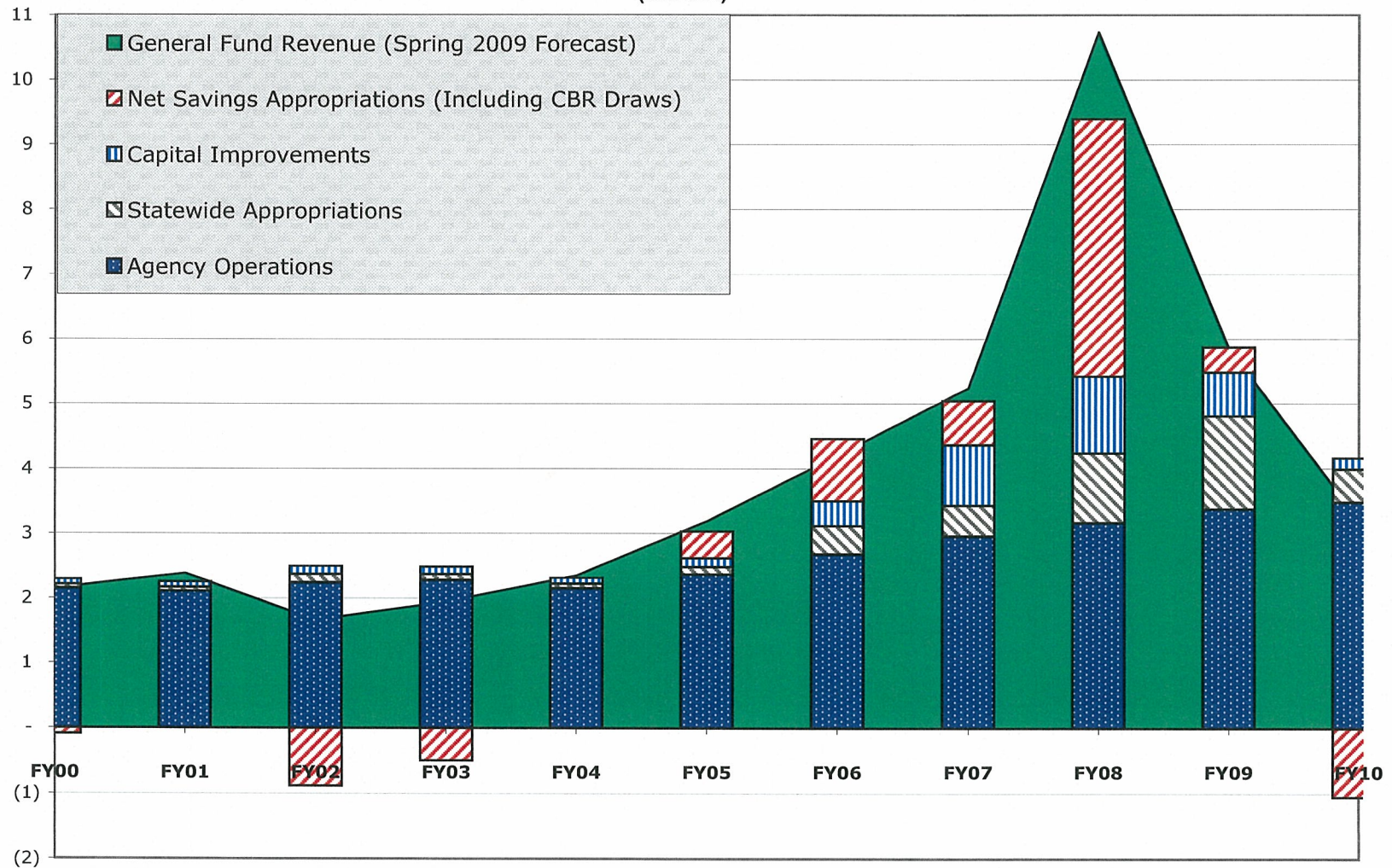
Bonds includes proceeds of bonds for which debt service payments will not appear in future budgets.

State of Alaska Fiscal Summary

Figure 1

General Fund Budget History

(billions)

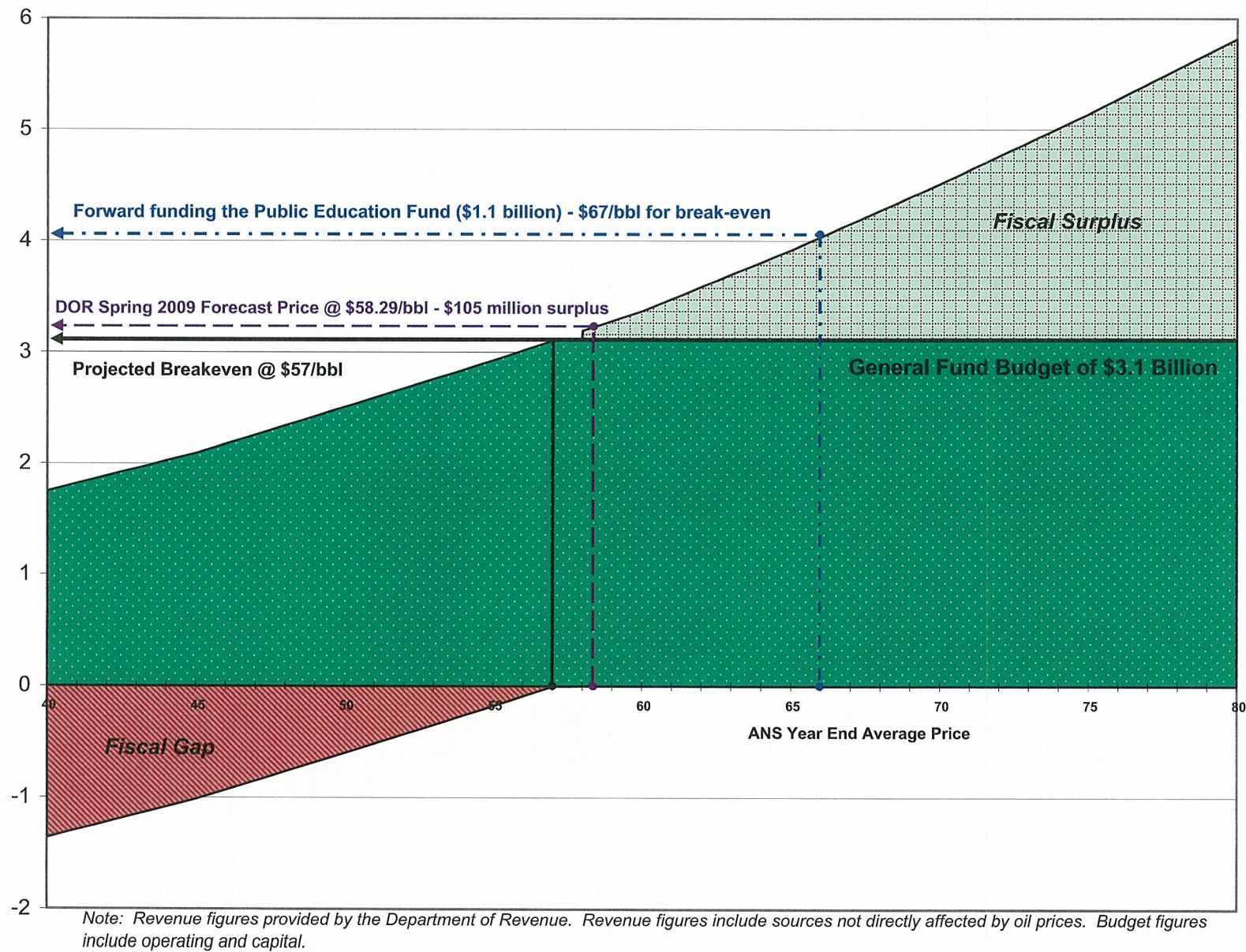


State of Alaska Fiscal Summary

Figure 2

FY2010 General Fund Revenue - Fiscal Sensitivity

(\$ Billions)



SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

		FY08 Actual	FY09 Preliminary	Spring 09 Forecast for FY10
Oil Price/Production Forecast				
	Price (per barrel)	\$91.12	\$65.70	\$58.29
	Production (million barrels per day)	0.730	0.689	0.655
		FY08 Actual	FY09 Preliminary	Spring 09 Forecast for FY10
Oil Revenue		9,956.0	5,162.5	2,635.8
	Production Tax	6,822.6	2,939.0	883.1
	Royalties	2,446.1	1,591.0	1,243.3
	Property Tax	81.5	72.5	69.4
	Corporate Petroleum Income Tax	605.8	560.0	440.0
Non-Oil Revenue (Except Investments)		551.1	446.9	361.3
	Taxes	433.2	329.5	259.2
	Charges for Services (Marine highways, park fees, land-disposal fees)	29.3	20.8	23.5
	Fines and Forfeitures	8.9	8.9	8.9
	Licenses and Permits	38.9	38.9	37.2
	Rents and Royalties	14.6	17.8	15.5
	Other	26.2	31.0	17.0
Investment Revenue		227.9	248.1	213.6
Total Unrestricted GF Revenue		10,735.0	5,857.5	3,210.7
Miscellaneous Carryforward		<u>0.0</u>	<u>14.1</u>	<u>0.0</u>
Available to Spend		10,735.0	5,871.6	3,210.7

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 2. Total FY2010 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	General Funds	Federal Funds	Other Funds	Total
Agency Operations Total	8		3,476,000.1	1,740,080.6	995,284.6	6,211,365.3
Total Agency Operations (Non-formula)	10	3	1,810,139.2	847,615.8	953,655.9	3,611,410.9
K-12 Formula Programs	11	4	1,055,876.6	20,791.0	12,937.0	1,089,604.6
Appropriations		4	1,054,562.3	20,791.0	12,937.0	1,088,290.3
Fiscal Notes		4	1,314.3	-	-	1,314.3
Other Formula Programs	12	4	559,984.3	871,673.8	28,691.7	1,460,349.8
New Legislation (non-additive)	14	5	6,933.7	252.2	98.0	7,283.9
K-12		5	1,314.3	-	-	1,314.3
Formula other than K-12		5	5,500.0	-	-	5,500.0
Non-Formula		5	119.4	252.2	98.0	469.6
Duplicated Funds (non-additive)	15	6	-	-	683,739.9	683,739.9
Supplemental Placeholder	16		50,000.0	-	-	50,000.0
Statewide Operations Total	17		509,687.1	32,009.0	95,265.0	636,961.1
Debt Service	19	7	140,917.1	12,007.7	82,581.3	235,506.1
Fund Capitalization (Excluding Permanent Fund)	20	8	24,082.5	20,001.3	12,683.7	56,767.5
Operating Specials Table	21-24	9	344,687.5	-	-	344,687.5
Duplicated Funds (non-additive)	25	6	-	-	140,248.9	140,248.9
Total Unduplicated Operating Appropriations (Excluding Permanent Fund)	7		3,985,687.2	1,772,089.6	1,090,549.6	6,848,326.4
Capital Appropriations Total	32	11	173,055.4	1,052,981.5	153,183.0	1,379,219.9
Unduplicated Project Appropriations	34	11	171,555.4	1,052,981.5	91,863.0	1,316,399.9
Fund Capitalization (Excluding Permanent Fund)	35	8	1,500.0	-	61,320.0	62,820.0
Duplicated Funds (non-additive)	39	11	-	-	85,922.1	85,922.1
Pre-Savings Authorization Total	44		4,158,742.6	2,825,071.1	1,243,732.6	8,227,546.3
Savings Total (Public Education Fund)	46	10	(1,052,562.3)	0.0	0.0	(1,052,562.3)
Permanent Fund Appropriations	59		0.0	0.1	1,707,000.0	1,707,000.1
Permanent Fund Dividends	60		-	-	841,000.0	841,000.0
Permanent Fund Inflation Proofing and Other Deposits	61		-	0.1	866,000.0	866,000.1
Total FY10 Authorization (unduplicated)	63		3,106,180.3	2,825,071.1	2,950,732.6	8,881,984.1

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2009 Session – FY2010

Table 3. FY2010 Non-Formula Operating Appropriations

Ch. 12, SLA 2009 (Operating-HB 81), Ch. 17, SLA 2009 (Stimulus-HB 199), Ch. 14, SLA 2009 (Fast-Track Supplemental-HB 113)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Agency Operations			1,810,139.2	847,615.8	953,655.9	3,611,410.9
Section 1	12	1	1,782,694.6	844,475.5	952,844.5	3,580,014.6
Language Sections			27,325.2	2,888.1	713.4	30,926.7
DOC Reappropriation for Secure Detoxification	14	6	500.0	-	-	500.0
HSS Compact for Juveniles	14	8(f)	45.0	-	-	45.0
DOL&WD Natural Gas Pipeline reapprop (Commissioner's Ofc.)	14	9(a)	100.0	-	-	100.0
DOL&WD Natural Gas Pipeline reapprop (Labor Market Information)	14	9(b)	145.0	-	-	145.0
DOL&WD Natural Gas Pipeline reapprop (Business Services)	14	9(c)	80.0	-	-	80.0
DOL&WD Natural Gas Pipeline reapprop (Workforce Investment Bd.)	14	9(d)	85.0	-	-	85.0
DMVA Veterans' Memorial Endowment Fund	12	13	-	-	12.5	12.5
DNR Mine Reclamation Trust transfer to operating	12	14(b)	-	-	75.0	75.0
DNR Mine Reclamation Bond Claims	12	19	-	-	25.0	25.0
DNR Forestry Technical Assistance Program	12	14(c)	250.0	-	-	250.0
DNR Fire Suppression	12	14(a)	-	2,000.0	-	2,000.0
DPS Rural Alcohol Interdiction Program	12	15(c)	1,270.0	-	-	1,270.0
DPS Drug and Alcohol enforcement efforts	12	15(a)	1,393.2	-	-	1,393.2
DOR Loss of Motor Fuel (Aviation) Tax	12	25(b)	55.0	-	-	55.0
DOR Treasury Division CBR management fees	12	27(c)	-	-	1,673.0	1,673.0
DOR Child Support Enforcement operations	12	16(b)	-	-	46.0	46.0
DOR - Child Support fund source change	17	13(a)&(b)	400.0	718.1	(1,118.1)	-
DOT/PF National Forest Receipts transfer	12	11(a)(1)	-	170.0	-	170.0
University - License plate fees for alumni programs	12	18	2.0	-	-	2.0
Fuel Branch-Wide Unallocated	12	17	23,000.0	-	-	23,000.0
Subtotal-Fiscal Notes			119.4	252.2	98.0	469.6
DCCED Mortgage Lending Regulation	12	2	-	-	98.0	98.0
HSS Electronic Health Info Exchange	12	2	28.0	252.2	-	280.2
DMVA Retirement Benefits Territorial Guard	12	2	83.5	-	-	83.5
DPS Council on Domestic Violence & Sexual Assault	12	2	7.9	-	-	7.9

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 4. FY2010 Formula Operating Appropriations

Ch. 12, SLA 2009 (Operating-HB 81), Ch. 13, SLA 2009 (Mental Health-HB 83)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
K-12 Formula Programs			1,055,876.6	20,791.0	12,937.0	1,089,604.6
Subtotal-Appropriations			1,054,562.3	20,791.0	12,937.0	1,088,290.3
DEED K-12 Foundation Program - Base Support	No appropriation required		994,268.5	20,791.0	12,937.0	1,027,996.5
DEED Pupil Transportation	No appropriation required		60,293.8	-	-	60,293.8
Subtotal-Fiscal Notes			1,314.3	0.0	0.0	1,314.3
DEED Charter School Funding	12	2	1,314.3	-	-	1,314.3
Other Formula Programs			559,984.3	871,673.8	28,691.7	1,460,349.8
Subtotal-Appropriations			554,484.3	871,673.8	28,691.7	1,454,849.8
DOA Unlicensed Vessel Participant Annuity	12	1	50.0	-	-	50.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	12	1	1,898.1	-	-	1,898.1
DCCED Payment in Lieu of Taxes (PILT)	12	1	-	10,100.0	-	10,100.0
DCCED National Forest Receipts	12	1	-	15,703.4	-	15,703.4
DCCED Power Cost Equalization	12	11(d & e)	11,267.3	-	20,892.7	32,160.0
DEED Boarding Home Grants	12	1	1,690.8	-	-	1,690.8
DEED Youth in Detention	12	1	1,100.0	-	-	1,100.0
DEED Special Schools	12	1	3,127.5	-	-	3,127.5
DEED Alaska Challenge Youth Academy	12	1	6,429.1	-	-	6,429.1
HSS Behavioral Health	12 & 13	1 & 1	51,793.9	88,518.4	2,400.0	142,712.3
HSS Children's Services	12 & 13	1 & 1	34,390.5	26,904.8	2,542.7	63,838.0
HSS Health Care Services	12	1	195,570.8	459,035.0	1,656.3	656,262.1
HSS Public Assistance	12	1	110,614.1	48,710.7	-	159,324.8
HSS Senior and Disabilities Services	12	1	135,671.4	216,457.7	1,200.0	353,329.1
HSS Departmental Support Services	12	1	-	6,243.8	-	6,243.8
DMVA National Guard Retirement Benefits	12	1	880.8	-	-	880.8
Subtotal-Fiscal Notes			5,500.0	0.0	0.0	5,500.0
DCCED AEA Power Cost Equalization	12	11(e)	5,500.0	-	-	5,500.0

Note: Although costs of the Power Cost Equalization program were increased via legislation, the increased costs were funded via an open-ended appropriation in sec 11(e), Ch. 12, SLA 2009.

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table. 5 Fiscal Notes Attached to New Legislation

(\$ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	General Funds	Federal Funds	Other Funds	Total
Total							6,933.7	252.2	98.0	7,283.9
K-12 Formula Appropriations (Included in Table 4)							1,314.3	0.0	0.0	1,314.3
	SB 57	Charter/Alternative School Funding	DOE	K-12 Support	Foundation Program	Ch. 9, SLA 2009	1,314.3	-	-	1,314.3
Other Formula Appropriations (Included in Table 4)							5,500.0	0.0	0.0	5,500.0
	SB 88 *	Power Cost Equalization	DCCED	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Ch. 59, SLA 2009	5,500.0	-	-	5,500.0
<i>* The \$5.5 million cost associated with SB 88 is funded in Section 11(e) of the Operating Budget (Ch. 12, SLA 2009), which appropriates the amount of GF necessary to fully fund the PCE formula program. Because the increased cost is associated with new legislation, the increase is treated as a fiscal note.</i>										
Non-Formula Appropriations							119.4	252.2	98.0	469.6
	HB 63	Council Domestic Violence: Members, Staff	DPS	CDVSA	CDVSA	Ch 47, SLA 2009	7.9	-	-	7.9
	HB 221	Mortgage Lending System/Registry	DCCED	Banking and Securities	Banking and Securities	Ch. 31, SLA 2009	-	-	98.0	98.0
	SB 89	Retirement Benefits: Territorial Guard	DMVA	Military and Veteran's Affairs	Veterans' Services	Ch. 6, SLA 2009	83.5	-	-	83.5
	SB 133	Electronic Health Info Exchange System	DHSS	Health Care Services	Medical Assistance Administration	Ch. 24, SLA 2009	28.0	252.2	-	280.2
Fiscal Notes associated with bills that were vetoed or did not pass (excluded from total)							626.0	0.0	490.3	1,116.3
	HB 20	Fisheries Loans: Energy Efficiency/Amount	DCCED	Investments	Investments	DID NOT PASS	-	-	90.3	90.3
	HB 161	Juneau Support Bldg/AHFC Bldg	DOR	Taxation and Treasury	Treasury Division	DID NOT PASS	626.0	-	400.0	1,026.0

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2009 Session – FY2010

Table 6. FY2010 Duplicated Authorization

(\$ thousands)

		Fiscal Summary Line	General Funds	Federal Funds	Other Funds	Total
Total Duplicated Fund Sources			0.0	0.0	823,988.8	823,988.8
Agency Operations Duplicated Authorization		15	0.0	0.0	683,739.9	683,739.9
Code	Fund Source					
1007	Interagency Receipts				316,513.5	316,513.5
1026	Highways Equipment Working Capital Fund				27,194.7	27,194.7
1050	Permanent Fund Dividend Fund				21,000.8	21,000.8
1052	Oil/Hazardous Release Prevention & Response Fund				14,094.9	14,094.9
1055	Interagency Oil and Hazardous Waste				783.6	783.6
1061	Capital Improvement Project Receipts				180,664.0	180,664.0
1075	Alaska Clean Water Fund				67.3	67.3
1081	Information Services Fund				35,759.1	35,759.1
1145	Art in Public Places Fund				30.0	30.0
1147	Public Building Fund				12,702.5	12,702.5
1171	PFD Appropriations in Lieu of Dividends to Criminals				21,507.4	21,507.4
1174	University of Alaska Intra-Agency Transfers				51,521.0	51,521.0
1194	Fish and Game Nondedicated Receipts				1,682.0	1,682.0
1208	Bulk Fuel Bridge Loan Fund				219.1	219.1
Statewide Operations Duplicated Authorization		25	0.0	0.0	140,248.9	140,248.9
Code	Fund Source					
1044	Alaska Debt Retirement Fund				128,214.7	128,214.7
1075	Alaska Clean Water Fund				1,005.0	1,005.0
1100	Alaska Drinking Water Fund				1,670.0	1,670.0
1171	PFD Appropriations in Lieu of Dividends to Criminals				459.2	459.2
1198	F&G Revenue Bond Redemption Fund				8,900.0	8,900.0

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 7. Debt Service/ Reimbursement

Ch. 12, SLA 2009 (Operating-HB 81), Ch. 14, SLA 2009 (Fast-Track Supplemental-HB 113)

(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Debt Service/ Reimbursement			138,209.7	12,007.7	58,181.3	208,398.7
FY2010 Debt Service/ Reimbursement			140,917.1	12,007.7	82,581.3	235,506.1
Duplicate Authorization			-	-	(139,789.7)	(139,789.7)
Alaska Debt Retirement Fund (Capitalization)	12	21(a)	105,680.2	12,007.7	3,740.8	121,428.7
General Obligation Bonds	12	26(c-h)	-	-	48,944.9	48,944.9
International Airport Revenue Bonds	12	26(i)	-	-	50,028.7	50,028.7
Alaska Clean Water Fund Revenue Bonds	12	26(j)	-	-	1,005.0	1,005.0
Alaska Drinking Water Fund Revenue Bonds	12	26(k)	-	-	1,670.0	1,670.0
Certificates of Participation	12	26(l)	-	-	8,036.3	8,036.3
DOA Obligations (Atwood Bldg., Parking Garage, Muni. Jails)	12	26(m-o)	29,687.9	-	-	29,687.9
School Debt Reimbursement	12	26(p)	-	-	100,045.3	100,045.3
Capital Project Debt Reimbursement	12	26(q)	5,549.0	-	-	5,549.0
Sport Fish Hatchery Revenue Bonds	12	26(r)	-	-	8,900.0	8,900.0
FY2009 Supplemental Debt Reimbursement			(2,707.4)	-	(24,400.0)	(27,107.4)
Duplicate Authorization			-	-	(22,384.2)	(22,384.2)
Municipal Jail Construction Reimbursement	14	16(a)	(2,707.4)	-	-	(2,707.4)
School Debt Reimbursement	14	16(b)	-	-	(2,015.8)	(2,015.8)

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 8. Fund Capitalization

Ch. 12, SLA 2009 (Operating-HB 81), Ch. 15, SLA 2009 (Capital-SB 75)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Fund Capitalization			34,782.5	20,001.3	74,003.7	128,787.5
FY2010 Operating and Capital Fund Capitalization Total			25,582.5	20,001.3	74,003.7	119,587.5
FY2010 Operating Budget Fund Capitalizations			24,082.5	20,001.3	12,683.7	56,767.5
Less Duplicated Authorization			-	-	(459.2)	(459.2)
Public School Trust	12	21(b)	-	1.3	-	1.3
Fish and Game Fund	12	21(c),(p)	2,314.4	-	1,584.2	3,898.6
Oil/Hazardous Substance Release Prevention Account	12	21(d)	14,223.1	-	-	14,223.1
Alaska Children's Trust	12	21(f)	-	-	39.5	39.5
Disaster Relief Fund	12	21(h),(i)	7,500.0	9,000.0	-	16,500.0
Alaska Clean Water Fund	12	21(k)	-	5,000.0	1,000.0	6,000.0
Alaska Drinking Water Fund	12	21(l)	-	6,000.0	1,660.0	7,660.0
Bulk Fuel Revolving Loan Fund	12	21(n)	45.0	-	-	45.0
Fish and Game Revenue Bond Redemption Fund	12	21(o)	-	-	8,400.0	8,400.0
Crime Victim Compensation Fund	12	21(q),(r)	-	-	459.2	459.2
FY2010 Capital Budget Fund Capitalizations			1,500.0	-	61,320.0	62,820.0
Alaska Capital Income Fund	15	14(a)	-	-	21,000.0	21,000.0
Election Fund	15	14(b)	-	-	320.0	320.0
Information Services Fund	15	14(c)	1,500.0	-	-	1,500.0
AGIA Reimbursement Fund	15	14(d)	-	-	15,000.0	15,000.0
Renewable Energy Fund	15	14(e)	-	-	25,000.0	25,000.0
FY2009 Supplemental Fund Capitalization Total			9,200.0	-	-	9,200.0
AMHS Stabilization Fund	12	21(t)	9,200.0	-	-	9,200.0

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 9. Special Appropriations

Ch. 14, SLA 2009, Ch. 12, SLA 2009

(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
FY10 Special Appropriations			344,687.5	-	-	344,687.5
FY10 Total Direct Appropriations to Retirement			284,687.5	-	-	284,687.5
Direct Appropriations to Teachers Retirement System	12	23(a)	173,462.0			173,462.0
Direct Appropriations to Public Employees Retirement System	12	23(b)	107,953.0			107,953.0
Direct Appropriations to Military Retirement System	12	23(c)	1,722.5			1,722.5
Direct Appropriations to Judicial Retirement System	12	23(d)	1,550.0			1,550.0
Local Government Support	14	20	60,000.0	-	-	60,000.0
FY09 Special Appropriations			(415,000.0)	-	-	(415,000.0)
Oil and Gas Credit Fund; transfer to General Fund	12	21(v)	(415,000.0)	-	-	(415,000.0)

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 10. Savings

Ch. 15, SLA 2009 (Capital-SB 75)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
FY10 Savings			(948,062.3)	-	-	(948,062.3)
Constitutional Budget Reserve Fund (1)	15	43	104,500.0	-	-	104,500.0
Savings - Public Education Fund (2)			(1,052,562.3)	-	-	(1,052,562.3)
FY09 Supplemental Savings			(786,300.0)	-	-	(786,300.0)
Statutory Budget Reserve Fund (3)	15	43(a)	(786,300.0)	-	-	(786,300.0)

1 The \$104.5 million anticipated surplus in FY2010 will transfer automatically to the Constitutional Budget Reserve Fund.

2 FY2010 budget bills contained appropriations of \$1.1 billion from the Constitutional Budget Reserve Fund (CBRF) to the Public Education Fund (PEF), but the supermajority votes required to transfer funds from the CBRF failed. The supermajority vote failure does not affect K-12 funding in FY2010 (because the PEF contained sufficient money to fund the formula in FY2010), but it leaves the PEF without the \$1.1 billion expected to be required for K-12 education in FY2011.

3 The amount required to fill an anticipated deficit in FY09 will be withdrawn from the Statutory Budget Reserve Account per section 41(a), Ch. 15, SLA 2009.

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 11. Capital Appropriations

Ch. 15, SLA 2009 (Capital-SB 75), Ch. 13, SLA 2009 (Mental Health-HB 83), Ch. 14, SLA 2009 (Fast-Track Supplemental-HB 113), Ch.17, SLA 2009 (ARRA Non-Transportation Stimulus-HB 199)

(\$ thousands)

	Section	Effective Date	General Funds	Federal Funds	Other Funds	Total
FY2010 Unduplicated Capital			173,055.4	1,052,981.5	153,183.0	1,379,219.9
Project Appropriations			171,555.4	1,052,981.5	177,785.1	1,402,322.0
Fund Capitalization			1,500.0	-	61,320.0	62,820.0
Duplicate Authorization			-	-	(85,922.1)	(85,922.1)
FY2009 Unduplicated Supplemental			6,345.4	615,363.8	128,511.0	750,220.2
Project Appropriations			6,345.4	615,363.8	115,139.6	736,848.8
Duplicate Authorization			-	-	13,371.4	13,371.4
Total 2009 Session Capital			179,400.8	1,668,345.3	281,694.0	2,129,440.1

Capital Appropriations by Bill

Capital Budget Act (Chapter 15, SB 75)			173,040.7	1,369,858.8	316,876.9	1,859,776.4
General Capital Appropriations	1	FY10	164,978.7	957,440.6	164,927.1	1,287,346.5
Cruise Ship Head Tax Capital Appropriations	4	FY09	-	-	80,832.5	80,832.5
ARRA Transportation Stimulus Capital Appropriations	7	FY09	-	247,975.4	-	247,975.4
Supplemental Capital Appropriations	10	FY09	3,084.5	70,927.5	9,789.2	83,801.2
Fund Capitalization	14(a-e)	FY10	1,500.0	-	61,320.0	62,820.0
NPR-A Impact Grant Program	16(a)	FY10	-	15,967.8	-	15,967.8
Life Alaska Donor Services, Inc. - Program Promotion	17(a)	FY10	-	-	8.0	8.0
Coastal Impact Assistance Program - State Initiated Projects	39(a)(1)	FY10	-	25,200.0	-	25,200.0
Collection and Genetic Analysis of Salmon in Western Alaska	39(a)(2), 41	FY10	750.0	1,500.0	-	2,250.0
Coastal Impact Assistance Program - Open Solicitation Grants	39(a)(3)	FY10	-	16,000.0	-	16,000.0
Coastal Impact Assistance Program - CRSAs and Muni. Grants	39(a)(4)	FY10	-	10,900.0	-	10,900.0
Electronic Health Information Exchange System	40(a,b)	FY10	2,727.5	23,947.5	-	26,675.0
Mental Health Bill (Chapter 13, HB 83)			2,984.2	2,025.5	10,850.0	15,859.7
General MH Capital Appropriations	4	FY10	2,550.0	2,000.0	10,850.0	15,400.0
Behavioral Health Data Sharing Partnership	8	FY10	434.2	25.5	-	459.7

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

Table 11. Capital Appropriations (Continued)

Ch. 15, SLA 2009 (Capital-SB 75), Ch. 13, SLA 2009 (Mental Health-HB 83), Ch. 14, SLA 2009 (Fast-Track Supplemental-HB 113),
 Ch.17, SLA 2009 (ARRA Non-Transportation Stimulus-HB 199)

(\$ thousands)

	Section	Effective Date	General Funds	Federal Funds	Other Funds	Total
Supplemental Bill (Chapter 14, HB 113)			3,375.9	2,416.5	25,517.9	31,310.3
Banking and Securities Management Systems	5(a)	FY09	-	-	890.0	890.0
Secretary of State Knowledge Base System Replacement	5(b)	FY09	-	-	630.0	630.0
NPR-A Impact Grant Program	15	FY09	-	(53.5)	-	(53.5)
World Trade Center Alaska - Int. Trade Program Partnership	5(c)	FY10	115.0	-	-	115.0
Maudry J. Sommers K-12 School Major Maintenance	7(b)	FY09	392.5	-	-	392.5
Kalskag High School Replacement	7(c)	FY09	18,688.7	-	-	18,688.7
McLaughlin Youth Center - Safety and Security Needs, Phase 1	8(c)&(e)	FY09	(15,469.9)	-	15,247.9	(222.0)
AK Military Youth Academy Infrastructure Project Improvements	11(a)	FY09	-	2,470.0	-	2,470.0
Bridge Repair and Upgrade	14(b)	FY09	(350.4)	-	-	(350.4)
Emergency Repair - Mile 5 North Tongass Highway	14(i)	FY09	-	-	1,700.0	1,700.0
Ketchikan: Airport Ferry M/V Bob Ellis Replacement	14(l)	FY09	-	-	4,250.0	4,250.0
Emergency Repair - Rockslide Portage Glacier Hwy	14(m)	FY09	-	-	800.0	800.0
Newtok Materials for Relocation Site	14(n)	FY10	-	-	2,000.0	2,000.0
ARRA Non-Transportation Stimulus Bill (Chapter 17, HB 199)			-	294,044.4	1,000.0	295,044.4
General Stimulus Capital Appropriations	4	FY09	-	230,779.2	1,000.0	231,779.2
General Stimulus Capital Appropriations	7	FY09	-	63,265.2	-	63,265.2

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2009 Session – FY2010

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY2009 while in the FY2010 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). Although the effective date is the primary method of determining whether an appropriation is a supplemental, if the effective date is in the current fiscal year (FY2009) but the appropriation is clearly for expenditures that will occur during FY2010, the action is classified as a FY2010 appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

Operating Budget

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2009 Legislature - Operating Budget Agency Summary - ConfComm Structure

Numbers and Language

Agency	[1] 09 CC	[2] 09 Auth	[3] 09MgtPln	[4] 09 RPL	[5] 09SupOp	[6] 09FnIBud	[2] - [1] 09 CC to 09 Auth		[3] - [1] 09 CC to 09MgtPln		[6] - [3] 09MgtPln to 09FnIBud	
Agency Budgets												
Administration	278,564.8	282,368.1	282,368.1	0.0	3,615.7	285,983.8	3,803.3	1.4 %	3,803.3	1.4 %	3,615.7	1.3 %
Commerce, Community & Econ Dev	165,993.7	195,643.5	195,643.5	15,176.9	1,500.0	212,320.4	29,649.8	17.9 %	29,649.8	17.9 %	16,676.9	8.5 %
Corrections	244,460.5	246,337.5	246,337.5	122.6	1,405.8	247,865.9	1,877.0	0.8 %	1,877.0	0.8 %	1,528.4	0.6 %
Education & Early Dev	304,663.1	1,308,954.5	1,308,954.5	42.8	76,287.5	1,385,284.8	1,004,291.4	329.6 %	1,004,291.4	329.6 %	76,330.3	5.8 %
Environmental Conservation	73,369.0	73,486.0	73,486.0	0.0	0.0	73,486.0	117.0	0.2 %	117.0	0.2 %	0.0	
Fish and Game	179,723.3	180,044.5	180,044.5	0.0	0.0	180,044.5	321.2	0.2 %	321.2	0.2 %	0.0	
Governor	24,289.7	27,546.0	27,546.0	0.0	120,376.7	147,922.7	3,256.3	13.4 %	3,256.3	13.4 %	120,376.7	437.0 %
Health & Social Services	2,083,489.5	2,097,266.2	2,097,204.7	282.7	-703.4	2,096,784.0	13,776.7	0.7 %	13,715.2	0.7 %	-420.7	
Labor & Workforce Dev	170,238.9	173,485.0	173,485.0	0.0	17,075.8	190,560.8	3,246.1	1.9 %	3,246.1	1.9 %	17,075.8	9.8 %
Law	78,237.5	83,652.2	83,652.2	0.0	2,601.4	86,253.6	5,414.7	6.9 %	5,414.7	6.9 %	2,601.4	3.1 %
Military & Veterans Affairs	45,349.1	46,348.3	46,348.3	0.0	831.3	47,179.6	999.2	2.2 %	999.2	2.2 %	831.3	1.8 %
Natural Resources	129,722.4	143,820.4	143,820.4	0.0	-2,310.0	141,510.4	14,098.0	10.9 %	14,098.0	10.9 %	-2,310.0	-1.6 %
Public Safety	149,261.2	158,261.8	158,261.8	0.0	8,914.5	167,176.3	9,000.6	6.0 %	9,000.6	6.0 %	8,914.5	5.6 %
Revenue	263,041.7	269,653.2	269,653.2	339.6	794.7	270,787.5	6,611.5	2.5 %	6,611.5	2.5 %	1,134.3	0.4 %
Transportation	504,126.8	543,918.1	543,918.1	0.0	-5,329.3	538,588.8	39,791.3	7.9 %	39,791.3	7.9 %	-5,329.3	-1.0 %
University of Alaska	839,086.0	842,956.7	842,956.7	0.0	0.0	842,956.7	3,870.7	0.5 %	3,870.7	0.5 %	0.0	
Alaska Court System	87,655.2	87,655.2	87,655.2	0.0	423.2	88,078.4	0.0		0.0		423.2	0.5 %
Legislature	62,919.6	65,212.1	65,212.1	0.0	-1,250.0	63,962.1	2,292.5	3.6 %	2,292.5	3.6 %	-1,250.0	-1.9 %
Branch-wide Unallocated Approp	51,290.8	0.0	0.0	0.0	0.0	0.0	-51,290.8	-100.0 %	-51,290.8	-100.0 %	0.0	
Total	5,735,482.8	6,826,609.3	6,826,547.8	15,964.6	224,233.9	7,066,746.3	1,091,126.5	19.0 %	1,091,065.0	19.0 %	240,198.5	3.5 %
Statewide Items												
Debt Service	367,601.2	367,601.2	367,601.2	0.0	-4,723.2	362,878.0	0.0		0.0		-4,723.2	-1.3 %
Fund Capitalization	1,459,381.9	977,981.9	977,981.9	0.0	9,200.0	987,181.9	-481,400.0	-33.0 %	-481,400.0	-33.0 %	9,200.0	0.9 %
Direct Approps to Retirement	449,622.5	449,622.5	449,622.5	0.0	0.0	449,622.5	0.0		0.0		0.0	
Special Appropriations	235,000.0	1,204,000.0	1,204,000.0	0.0	-415,000.0	789,000.0	969,000.0	412.3 %	969,000.0	412.3 %	-415,000.0	-34.5 %
Total	2,511,605.6	2,999,205.6	2,999,205.6	0.0	-410,523.2	2,588,682.4	487,600.0	19.4 %	487,600.0	19.4 %	-410,523.2	-13.7 %
Savings (Budget Reserves)												
Savings	1,995,292.9	2,319,292.9	2,319,292.9	0.0	-786,300.0	1,532,992.9	324,000.0	16.2 %	324,000.0	16.2 %	-786,300.0	-33.9 %
Total	1,995,292.9	2,319,292.9	2,319,292.9	0.0	-786,300.0	1,532,992.9	324,000.0	16.2 %	324,000.0	16.2 %	-786,300.0	-33.9 %
Statewide Total												
	10,242,381.3	12,145,107.8	12,145,046.3	15,964.6	-972,589.3	11,188,421.6	1,902,726.5	18.6 %	1,902,665.0	18.6 %	-956,624.7	-7.9 %

2009 Legislature - Operating Budget Agency Summary - ConfComm Structure

Numbers and Language

Agency	[1] 09Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09Fn1Bud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Agency Budgets												
Administration	285,983.8	282,162.8	293,299.0	293,192.4	0.0	293,192.4	7,208.6	2.5 %	11,029.6	3.9 %	-106.6	
Commerce, Community & Econ Dev	212,320.4	172,035.8	187,838.0	187,688.0	5,598.0	193,286.0	-19,034.4	-9.0 %	21,250.2	12.4 %	5,448.0	2.9 %
Corrections	247,865.9	245,180.4	249,363.7	248,078.5	500.0	248,578.5	712.6	0.3 %	3,398.1	1.4 %	-785.2	-0.3 %
Education & Early Dev	1,385,284.8	1,358,470.4	1,358,577.2	1,358,403.2	1,314.3	1,359,717.5	-25,567.3	-1.8 %	1,247.1	0.1 %	1,140.3	0.1 %
Environmental Conservation	73,486.0	73,861.6	74,146.9	73,971.0	0.0	73,971.0	485.0	0.7 %	109.4	0.1 %	-175.9	-0.2 %
Fish and Game	180,044.5	179,218.3	180,522.9	181,114.0	0.0	181,114.0	1,069.5	0.6 %	1,895.7	1.1 %	591.1	0.3 %
Governor	147,922.7	21,158.8	23,907.1	23,507.1	0.0	23,507.1	-124,415.6	-84.1 %	2,348.3	11.1 %	-400.0	-1.7 %
Health & Social Services	2,096,784.0	2,070,422.5	2,083,835.6	2,065,275.5	325.2	2,065,600.7	-31,183.3	-1.5 %	-4,821.8	-0.2 %	-18,234.9	-0.9 %
Labor & Workforce Dev	190,560.8	170,259.1	177,990.1	177,670.5	410.0	178,080.5	-12,480.3	-6.5 %	7,821.4	4.6 %	90.4	0.1 %
Law	86,253.6	72,969.8	85,882.5	84,382.5	0.0	84,382.5	-1,871.1	-2.2 %	11,412.7	15.6 %	-1,500.0	-1.7 %
Military & Veterans Affairs	47,179.6	45,364.9	46,618.8	46,530.1	83.5	46,613.6	-566.0	-1.2 %	1,248.7	2.8 %	-5.2	
Natural Resources	141,510.4	127,444.4	138,530.9	140,752.2	0.0	140,752.2	-758.2	-0.5 %	13,307.8	10.4 %	2,221.3	1.6 %
Public Safety	167,176.3	153,939.9	176,596.9	171,574.5	7.9	171,582.4	4,406.1	2.6 %	17,642.5	11.5 %	-5,014.5	-2.8 %
Revenue	270,787.5	262,159.9	252,345.9	251,111.8	0.0	251,111.8	-19,675.7	-7.3 %	-11,048.1	-4.2 %	-1,234.1	-0.5 %
Transportation	538,588.8	505,253.0	520,787.0	530,967.9	0.0	530,967.9	-7,620.9	-1.4 %	25,714.9	5.1 %	10,180.9	2.0 %
University of Alaska	842,956.7	851,268.2	825,935.3	823,208.9	0.0	823,208.9	-19,747.8	-2.3 %	-28,059.3	-3.3 %	-2,726.4	-0.3 %
Alaska Court System	88,078.4	89,098.1	92,284.0	90,368.2	0.0	90,368.2	2,289.8	2.6 %	1,270.1	1.4 %	-1,915.8	-2.1 %
Legislature	63,962.1	64,293.0	67,085.5	66,070.0	0.0	66,070.0	2,107.9	3.3 %	1,777.0	2.8 %	-1,015.5	-1.5 %
Branch-wide Unallocated Approp	0.0	0.0	23,000.0	23,000.0	0.0	23,000.0	23,000.0	>999 %	23,000.0	>999 %	0.0	
Total	7,066,746.3	6,744,560.9	6,858,547.3	6,836,866.3	8,238.9	6,845,105.2	-221,641.1	-3.1 %	100,544.3	1.5 %	-13,442.1	-0.2 %
Statewide Items												
Debt Service	362,878.0	0.0	393,562.6	375,295.8	0.0	375,295.8	12,417.8	3.4 %	375,295.8	>999 %	-18,266.8	-4.6 %
Fund Capitalization	987,181.9	0.0	1,257,386.7	898,226.7	0.0	898,226.7	-88,955.2	-9.0 %	898,226.7	>999 %	-359,160.0	-28.6 %
Direct Approps to Retirement	449,622.5	0.0	284,687.5	284,687.5	0.0	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	0.0	
Special Appropriations	789,000.0	0.0	260,000.0	0.0	60,000.0	60,000.0	-729,000.0	-92.4 %	60,000.0	>999 %	-200,000.0	-76.9 %
Total	2,588,682.4	0.0	2,195,636.8	1,558,210.0	60,000.0	1,618,210.0	-970,472.4	-37.5 %	1,618,210.0	>999 %	-577,426.8	-26.3 %
Savings (Budget Reserves)												
Savings	1,532,992.9	0.0	881,631.3	-186,496.4	0.0	-186,496.4	-1,719,489.3	-112.2 %	-186,496.4	<-999 %	-1,068,127.7	-121.2 %
Total	1,532,992.9	0.0	881,631.3	-186,496.4	0.0	-186,496.4	-1,719,489.3	-112.2 %	-186,496.4	<-999 %	-1,068,127.7	-121.2 %
Statewide Total	11,188,421.6	6,744,560.9	9,935,815.4	8,208,579.9	68,238.9	8,276,818.8	-2,911,602.8	-26.0 %	1,532,257.9	22.7 %	-1,658,996.6	-16.7 %

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Numbers and Language

Agency	[1] 09 CC	[2] 09 Auth	[3] 09MgtPln	[4] 09 RPL	[5] 09SupOp	[6] 09FnIBud	[2] - [1] 09 CC to 09 Auth	[3] - [1] 09 CC to 09MgtPln	[6] - [3] 09MgtPln to 09FnIBud
Funding Summary									
General Funds (GF)	4,390,238.8	6,448,653.5	6,448,592.0	0.0	-1,252,198.4	5,196,393.6	2,058,414.7 46.9 %	2,058,353.2 46.9 %	-1,252,198.4 -19.4 %
Federal Receipts (Fed)	1,737,903.7	1,741,939.4	1,741,939.4	15,638.5	282,836.3	2,040,414.2	4,035.7 0.2 %	4,035.7 0.2 %	298,474.8 17.1 %
Other (Oth)	4,114,238.8	3,954,514.9	3,954,514.9	326.1	-3,227.2	3,951,613.8	-159,723.9 -3.9 %	-159,723.9 -3.9 %	-2,901.1 -0.1 %

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Numbers and Language

Agency	[1] 09Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09Fn1Bud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Funding Summary												
General Funds (GF)	5,196,393.6	3,360,662.3	4,177,111.9	2,814,836.2	68,288.7	2,883,124.9	-2,313,268.7	-44.5 %	-477,537.4	-14.2 %	-1,293,987.0	-31.0 %
Federal Receipts (Fed)	2,040,414.2	1,694,713.8	1,773,676.7	1,771,185.2	970.3	1,772,155.5	-268,258.7	-13.1 %	77,441.7	4.6 %	-1,521.2	-0.1 %
Other (Oth)	3,951,613.8	1,689,184.8	3,985,026.8	3,622,558.5	-1,020.1	3,621,538.4	-330,075.4	-8.4 %	1,932,353.6	114.4 %	-363,488.4	-9.1 %

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Numbers and Language Fund Groups: General Funds

Agency	[1] 09 CC	[2] 09 Auth	[3] 09MgtPIn	[4] 09 RPL	[5] 09SupOp	[6] 09FnIBud	[2] - [1] 09 CC to 09 Auth		[3] - [1] 09 CC to 09MgtPIn		[6] - [3] 09MgtPIn to 09FnIBud	
Agency Budgets												
Administration	70,025.4	73,701.4	73,701.4	0.0	977.4	74,678.8	3,676.0	5.2 %	3,676.0	5.2 %	977.4	1.3 %
Commerce, Community & Econ Dev	9,687.0	38,161.9	38,161.9	0.0	0.0	38,161.9	28,474.9	293.9 %	28,474.9	293.9 %	0.0	
Corrections	210,910.0	212,787.0	212,787.0	0.0	405.8	213,192.8	1,877.0	0.9 %	1,877.0	0.9 %	405.8	0.2 %
Education & Early Dev	53,476.4	1,057,642.4	1,057,642.4	0.0	-2,300.0	1,055,342.4	1,004,166.0	>999 %	1,004,166.0	>999 %	-2,300.0	-0.2 %
Environmental Conservation	18,888.7	19,002.4	19,002.4	0.0	0.0	19,002.4	113.7	0.6 %	113.7	0.6 %	0.0	
Fish and Game	57,790.0	58,105.8	58,105.8	0.0	0.0	58,105.8	315.8	0.5 %	315.8	0.5 %	0.0	
Governor	22,514.3	25,381.4	25,381.4	0.0	2,310.0	27,691.4	2,867.1	12.7 %	2,867.1	12.7 %	2,310.0	9.1 %
Health & Social Services	903,387.5	917,186.4	917,124.9	0.0	-53,445.5	863,679.4	13,798.9	1.5 %	13,737.4	1.5 %	-53,445.5	-5.8 %
Labor & Workforce Dev	29,278.8	30,786.4	30,786.4	0.0	-1,109.6	29,676.8	1,507.6	5.1 %	1,507.6	5.1 %	-1,109.6	-3.6 %
Law	51,053.4	55,539.3	55,539.3	0.0	2,601.4	58,140.7	4,485.9	8.8 %	4,485.9	8.8 %	2,601.4	4.7 %
Military & Veterans Affairs	11,312.6	12,288.5	12,288.5	0.0	31.3	12,319.8	975.9	8.6 %	975.9	8.6 %	31.3	0.3 %
Natural Resources	67,997.8	81,509.8	81,509.8	0.0	-2,310.0	79,199.8	13,512.0	19.9 %	13,512.0	19.9 %	-2,310.0	-2.8 %
Public Safety	114,631.5	119,868.3	119,868.3	0.0	1,694.9	121,563.2	5,236.8	4.6 %	5,236.8	4.6 %	1,694.9	1.4 %
Revenue	17,176.2	19,105.2	19,105.2	0.0	0.0	19,105.2	1,929.0	11.2 %	1,929.0	11.2 %	0.0	
Transportation	209,286.5	245,472.9	245,472.9	0.0	-5,419.9	240,053.0	36,186.4	17.3 %	36,186.4	17.3 %	-5,419.9	-2.2 %
University of Alaska	308,985.5	312,675.5	312,675.5	0.0	0.0	312,675.5	3,690.0	1.2 %	3,690.0	1.2 %	0.0	
Alaska Court System	84,485.8	84,485.8	84,485.8	0.0	423.2	84,909.0	0.0		0.0		423.2	0.5 %
Legislature	61,956.0	64,248.5	64,248.5	0.0	-1,250.0	62,998.5	2,292.5	3.7 %	2,292.5	3.7 %	-1,250.0	-1.9 %
Branch-wide Unallocated Approp	51,290.8	0.0	0.0	0.0	0.0	0.0	-51,290.8	-100.0 %	-51,290.8	-100.0 %	0.0	
Total	2,354,134.2	3,427,948.9	3,427,887.4	0.0	-57,391.0	3,370,496.4	1,073,814.7	45.6 %	1,073,753.2	45.6 %	-57,391.0	-1.7 %
Statewide Items												
Debt Service	144,274.7	144,274.7	144,274.7	0.0	-2,707.4	141,567.3	0.0		0.0		-2,707.4	-1.9 %
Fund Capitalization	31,914.5	47,514.5	47,514.5	0.0	9,200.0	56,714.5	15,600.0	48.9 %	15,600.0	48.9 %	9,200.0	19.4 %
Direct Approps to Retirement	449,622.5	449,622.5	449,622.5	0.0	0.0	449,622.5	0.0		0.0		0.0	
Special Appropriations	235,000.0	1,204,000.0	1,204,000.0	0.0	-415,000.0	789,000.0	969,000.0	412.3 %	969,000.0	412.3 %	-415,000.0	-34.5 %
Total	860,811.7	1,845,411.7	1,845,411.7	0.0	-408,507.4	1,436,904.3	984,600.0	114.4 %	984,600.0	114.4 %	-408,507.4	-22.1 %
Savings (Budget Reserves)												
Savings	1,175,292.9	1,175,292.9	1,175,292.9	0.0	-786,300.0	388,992.9	0.0		0.0		-786,300.0	-66.9 %
Total	1,175,292.9	1,175,292.9	1,175,292.9	0.0	-786,300.0	388,992.9	0.0		0.0		-786,300.0	-66.9 %

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Numbers and Language Fund Groups: General Funds

Agency	[1] 09Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09Fn1Bud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Agency Budgets												
Administration	74,678.8	71,775.9	74,177.3	73,524.4	0.0	73,524.4	-1,154.4	-1.5 %	1,748.5	2.4 %	-652.9	-0.9 %
Commerce, Community & Econ Dev	38,161.9	14,798.0	19,495.2	30,212.5	5,500.0	35,712.5	-2,449.4	-6.4 %	20,914.5	141.3 %	16,217.3	83.2 %
Corrections	213,192.8	211,944.0	214,204.2	212,273.8	500.0	212,773.8	-419.0	-0.2 %	829.8	0.4 %	-1,430.4	-0.7 %
Education & Early Dev	1,055,342.4	1,107,118.3	1,108,416.5	1,108,254.5	1,314.3	1,109,568.8	54,226.4	5.1 %	2,450.5	0.2 %	1,152.3	0.1 %
Environmental Conservation	19,002.4	18,893.1	19,146.3	18,956.5	0.0	18,956.5	-45.9	-0.2 %	63.4	0.3 %	-189.8	-1.0 %
Fish and Game	58,105.8	56,214.1	58,360.2	57,237.7	0.0	57,237.7	-868.1	-1.5 %	1,023.6	1.8 %	-1,122.5	-1.9 %
Governor	27,691.4	20,006.8	22,885.0	22,485.0	0.0	22,485.0	-5,206.4	-18.8 %	2,478.2	12.4 %	-400.0	-1.7 %
Health & Social Services	863,679.4	902,263.0	866,539.9	847,700.0	73.0	847,773.0	-15,906.4	-1.8 %	-54,490.0	-6.0 %	-18,766.9	-2.2 %
Labor & Workforce Dev	29,676.8	25,992.6	30,036.8	29,791.8	410.0	30,201.8	525.0	1.8 %	4,209.2	16.2 %	165.0	0.5 %
Law	58,140.7	45,021.1	56,825.4	55,309.1	0.0	55,309.1	-2,831.6	-4.9 %	10,288.0	22.9 %	-1,516.3	-2.7 %
Military & Veterans Affairs	12,319.8	11,096.9	11,297.5	11,276.9	83.5	11,360.4	-959.4	-7.8 %	263.5	2.4 %	62.9	0.6 %
Natural Resources	79,199.8	66,959.7	71,975.3	74,376.2	0.0	74,376.2	-4,823.6	-6.1 %	7,416.5	11.1 %	2,400.9	3.3 %
Public Safety	121,563.2	118,936.3	131,626.6	129,176.4	7.9	129,184.3	7,621.1	6.3 %	10,248.0	8.6 %	-2,442.3	-1.9 %
Revenue	19,105.2	17,118.5	21,240.8	18,219.1	400.0	18,619.1	-486.1	-2.5 %	1,500.6	8.8 %	-2,621.7	-12.3 %
Transportation	240,053.0	205,345.1	222,537.1	230,238.5	0.0	230,238.5	-9,814.5	-4.1 %	24,893.4	12.1 %	7,701.4	3.5 %
University of Alaska	312,675.5	316,933.0	325,676.9	323,505.0	0.0	323,505.0	10,829.5	3.5 %	6,572.0	2.1 %	-2,171.9	-0.7 %
Alaska Court System	84,909.0	86,916.5	89,627.1	87,211.3	0.0	87,211.3	2,302.3	2.7 %	294.8	0.3 %	-2,415.8	-2.7 %
Legislature	62,998.5	63,329.4	65,943.2	64,962.7	0.0	64,962.7	1,964.2	3.1 %	1,633.3	2.6 %	-980.5	-1.5 %
Branch-wide Unallocated Approp	0.0	0.0	23,000.0	23,000.0	0.0	23,000.0	23,000.0	>999 %	23,000.0	>999 %	0.0	
Total	3,370,496.4	3,360,662.3	3,433,011.3	3,417,711.4	8,288.7	3,426,000.1	55,503.7	1.6 %	65,337.8	1.9 %	-7,011.2	-0.2 %
Statewide Items												
Debt Service	141,567.3	0.0	154,497.9	140,917.1	0.0	140,917.1	-650.2	-0.5 %	140,917.1	>999 %	-13,580.8	-8.8 %
Fund Capitalization	56,714.5	0.0	35,349.8	24,082.5	0.0	24,082.5	-32,632.0	-57.5 %	24,082.5	>999 %	-11,267.3	-31.9 %
Direct Approps to Retirement	449,622.5	0.0	284,687.5	284,687.5	0.0	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	0.0	
Special Appropriations	789,000.0	0.0	260,000.0	0.0	60,000.0	60,000.0	-729,000.0	-92.4 %	60,000.0	>999 %	-200,000.0	-76.9 %
Total	1,436,904.3	0.0	734,535.2	449,687.1	60,000.0	509,687.1	-927,217.2	-64.5 %	509,687.1	>999 %	-224,848.1	-30.6 %
Savings (Budget Reserves)												
Savings	388,992.9	0.0	9,565.4	-1,052,562.3	0.0	-1,052,562.3	-1,441,555.2	-370.6 %	-1,052,562.3	<-999 %	-1,062,127.7	<-999 %
Total	388,992.9	0.0	9,565.4	-1,052,562.3	0.0	-1,052,562.3	-1,441,555.2	-370.6 %	-1,052,562.3	<-999 %	-1,062,127.7	<-999 %

2009 Legislature - Operating Budget Agency Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] 09 CC	[2] 09 Auth	[3] 09MgtPIn	[4] 09 RPL	[5] 09SupOp	[6] 09FnIBud	[2] - [1] 09 CC to 09 Auth	[3] - [1] 09 CC to 09MgtPIn	[6] - [3] 09MgtPIn to 09FnIBud
Statewide Total	4,390,238.8	6,448,653.5	6,448,592.0	0.0	-1,252,198.4	5,196,393.6	2,058,414.7 46.9 %	2,058,353.2 46.9 %	-1,252,198.4 -19.4 %
Funding Summary									
General Funds (GF)	4,390,238.8	6,448,653.5	6,448,592.0	0.0	-1,252,198.4	5,196,393.6	2,058,414.7 46.9 %	2,058,353.2 46.9 %	-1,252,198.4 -19.4 %

2009 Legislature - Operating Budget Agency Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] 09Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09Fn1Bud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Statewide Total	5,196,393.6	3,360,662.3	4,177,111.9	2,814,836.2	68,288.7	2,883,124.9	-2,313,268.7 -44.5 %	-477,537.4 -14.2 %	-1,293,987.0 -31.0 %
Funding Summary									
General Funds (GF)	5,196,393.6	3,360,662.3	4,177,111.9	2,814,836.2	68,288.7	2,883,124.9	-2,313,268.7 -44.5 %	-477,537.4 -14.2 %	-1,293,987.0 -31.0 %

**2009 Legislature – Operating Budget
FY2009 Statewide Totals – ConfComm Structure**

	09 CC	09 Auth	09MgtPln	09 RPL	09SupOp	09FnlBud	09 CC to 09 Auth	09 CC to 09MgtPln	09MgtPln to 09FnlBud
Total	10,242,381.3	12,145,107.8	12,145,046.3	15,964.6	(972,589.3)	11,188,421.6	1,902,726.5 18.6%	1,902,665.0 18.6%	(956,624.7) -7.9%
Line Items									
Personal Services	2,072,681.8	2,086,264.0	2,083,919.9	339.6	8,924.5	2,093,184.0	13,582.2 0.7%	11,238.1 0.5%	9,264.1 0.4%
Travel	68,582.0	68,876.7	70,074.6	-	623.4	70,698.0	294.7 0.4%	1,492.6 2.2%	623.4 0.9%
Services	1,783,115.2	1,786,501.5	1,791,439.0	137.7	17,778.4	1,809,355.1	3,386.3 0.2%	8,323.8 0.5%	17,916.1 1.0%
Commodities	222,283.2	254,736.0	258,251.1	-	3,040.7	261,291.8	32,452.8 14.6%	35,967.9 16.2%	3,040.7 1.2%
Capital Outlay	28,385.4	30,299.4	29,235.5	-	394.8	29,630.3	1,914.0 6.7%	850.1 3.0%	394.8 1.4%
Grants, Benefits	2,380,794.9	4,120,138.9	4,119,062.1	15,487.3	81,218.1	4,215,767.5	1,739,344.0 73.1%	1,738,267.2 73.0%	96,705.4 2.3%
Miscellaneous	3,686,538.8	3,798,291.3	3,793,064.1	-	(1,084,569.2)	2,708,494.9	111,752.5 3.0%	106,525.3 2.9%	(1,084,569.2) -28.6%
Funding Sources									
1001 CBR Fund (Oth)	245.7	4,325.7	4,325.7	-	-	4,325.7	4,080.0 ≥999%	4,080.0 ≥999%	- 0.0%
1002 Fed Rcpts (Fed)	1,713,112.7	1,717,147.6	1,717,147.6	15,342.3	(1,131.4)	1,731,358.5	4,034.9 0.2%	4,034.9 0.2%	14,210.9 0.8%
1003 G/F Match (GF)	479,974.6	474,453.9	474,453.9	-	(68,977.7)	405,476.2	(5,520.7) -1.2%	(5,520.7) -1.2%	(68,977.7) -14.5%
1004 Gen Fund (GF)	3,736,614.8	5,800,519.6	5,800,458.1	-	(1,183,279.2)	4,617,178.9	2,063,904.8 55.2%	2,063,843.3 55.2%	(1,183,279.2) -20.4%
1005 GF/Prgrm (GF)	24,754.1	24,755.5	24,755.5	-	-	24,755.5	1.4 0.0%	1.4 0.0%	- 0.0%
1007 I/A Rcpts (Oth)	329,141.9	329,196.5	329,196.5	-	(6,226.1)	322,970.4	54.6 0.0%	54.6 0.0%	(6,226.1) -1.9%
1013 Al/Drg RLF (Fed)	2.0	2.0	2.0	-	-	2.0	- 0.0%	- 0.0%	- 0.0%
1014 Donat Comm (Fed)	348.7	348.7	348.7	-	-	348.7	- 0.0%	- 0.0%	- 0.0%
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,800.0	296.2	-	2,096.2	- 0.0%	- 0.0%	296.2 16.5%
1017 Group Ben (Oth)	17,152.9	17,152.9	17,152.9	-	1,140.0	18,292.9	- 0.0%	- 0.0%	1,140.0 6.6%
1018 EVOS Trust (Oth)	5,122.4	5,122.4	5,122.4	-	50.0	5,172.4	- 0.0%	- 0.0%	50.0 1.0%
1021 Agric RLF (Oth)	2,540.0	2,540.0	2,540.0	-	-	2,540.0	- 0.0%	- 0.0%	- 0.0%
1023 FICA Acct (Oth)	139.1	139.1	139.1	-	-	139.1	- 0.0%	- 0.0%	- 0.0%
1024 Fish/Game (Oth)	24,468.2	24,469.1	24,469.1	-	-	24,469.1	0.9 0.0%	0.9 0.0%	- 0.0%
1026 HwyCapital (Oth)	27,005.1	27,116.1	27,116.1	-	1,991.0	29,107.1	111.0 0.4%	111.0 0.4%	1,991.0 7.3%
1027 IntAirport (Oth)	118,741.0	119,530.6	119,530.6	-	(27,152.9)	92,377.7	789.6 0.7%	789.6 0.7%	(27,152.9) -22.7%
1029 PERS Trust (Oth)	39,072.2	39,072.2	39,072.2	-	(687.6)	38,384.6	- 0.0%	- 0.0%	(687.6) -1.8%
1030 School Fnd (Oth)	23,400.0	23,400.0	23,400.0	-	600.0	24,000.0	- 0.0%	- 0.0%	600.0 2.6%
1031 Sec Injury (Oth)	3,973.4	3,973.4	3,973.4	-	-	3,973.4	- 0.0%	- 0.0%	- 0.0%
1032 Fish Fund (Oth)	1,627.4	1,627.4	1,627.4	-	-	1,627.4	- 0.0%	- 0.0%	- 0.0%
1033 Surpl Prop (Fed)	379.1	379.9	379.9	-	-	379.9	0.8 0.2%	0.8 0.2%	- 0.0%
1034 Teach Ret (Oth)	18,930.8	18,930.8	18,930.8	-	(211.1)	18,719.7	- 0.0%	- 0.0%	(211.1) -1.1%
1036 Cm Fish Ln (Oth)	5,030.5	5,030.5	5,030.5	-	-	5,030.5	- 0.0%	- 0.0%	- 0.0%
1037 GF/MH (GF)	140,876.7	140,905.9	140,905.9	-	58.5	140,964.4	29.2 0.0%	29.2 0.0%	58.5 0.0%
1040 Surety Fnd (Oth)	278.2	278.2	278.2	-	-	278.2	- 0.0%	- 0.0%	- 0.0%
1041 PF ERA (Oth)	2,192,000.0	2,019,000.0	2,019,000.0	-	-	2,019,000.0	(173,000.0) -7.9%	(173,000.0) -7.9%	- 0.0%
1042 Jud Retire (Oth)	546.5	546.5	546.5	-	(1.5)	545.0	- 0.0%	- 0.0%	(1.5) -0.3%
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	-	-	20,791.0	- 0.0%	- 0.0%	- 0.0%
1044 ADRF (Oth)	125,527.8	125,527.8	125,527.8	-	(2,615.8)	122,912.0	- 0.0%	- 0.0%	(2,615.8) -2.1%
1045 Nat Guard (Oth)	457.6	457.6	457.6	-	(0.7)	456.9	- 0.0%	- 0.0%	(0.7) -0.2%
1046 Educ Loan (Oth)	97.1	97.1	97.1	-	-	97.1	- 0.0%	- 0.0%	- 0.0%
1048 Univ Rcpt (Oth)	290,635.6	290,635.6	290,635.6	-	-	290,635.6	- 0.0%	- 0.0%	- 0.0%
1049 Trng Bldg (Oth)	1,035.9	1,035.9	1,035.9	-	-	1,035.9	- 0.0%	- 0.0%	- 0.0%
1050 PFD Fund (Oth)	20,625.7	20,685.7	20,685.7	-	-	20,685.7	60.0 0.3%	60.0 0.3%	- 0.0%
1052 Oil/Haz Fd (Oth)	13,921.7	13,922.3	13,922.3	-	-	13,922.3	0.6 0.0%	0.6 0.0%	- 0.0%
1053 Invst Loss (Oth)	171.9	171.9	171.9	-	-	171.9	- 0.0%	- 0.0%	- 0.0%
1054 STEP (Oth)	8,344.0	8,344.0	8,344.0	-	-	8,344.0	- 0.0%	- 0.0%	- 0.0%
1055 IA/OIL HAZ (Oth)	707.5	707.5	707.5	-	-	707.5	- 0.0%	- 0.0%	- 0.0%
1061 CIP Rcpts (Oth)	167,098.8	167,386.6	167,386.6	-	-	167,386.6	287.8 0.2%	287.8 0.2%	- 0.0%
1062 Power Proj (Oth)	1,056.5	1,056.5	1,056.5	-	-	1,056.5	- 0.0%	- 0.0%	- 0.0%
1063 NPR Fund (Fed)	-	-	-	-	-	-	- 0.0%	- 0.0%	- 0.0%
1066 Pub School (Oth)	14,535.6	15,118.2	15,118.2	-	-	15,118.2	582.6 4.0%	582.6 4.0%	- 0.0%
1070 FishEn RLF (Oth)	557.6	557.6	557.6	-	-	557.6	- 0.0%	- 0.0%	- 0.0%
1074 Bulk Fuel (Oth)	53.7	53.7	53.7	-	-	53.7	- 0.0%	- 0.0%	- 0.0%
1075 Clean Wtr (Oth)	2,116.7	2,116.7	2,116.7	-	-	2,116.7	- 0.0%	- 0.0%	- 0.0%
1076 Marine Hwy (Oth)	49,302.2	51,256.9	51,256.9	-	-	51,256.9	1,954.7 4.0%	1,954.7 4.0%	- 0.0%
1081 Info Svc (Oth)	35,748.1	35,759.1	35,759.1	-	-	35,759.1	11.0 0.0%	11.0 0.0%	- 0.0%

**2009 Legislature – Operating Budget
FY2010 Statewide Totals – ConfComm Structure**

DETAIL_NAME	09FnlBud	Adj Base	GovAmd+	Enacted	OtherOp	10Budget	09FnlBud to 10Budget	Adj Base to 10Budget	GovAmd+ to 10Budget
Total	11,188,421.6	6,744,560.9	9,935,815.4	8,208,579.9	68,238.9	8,276,818.8	(2,911,602.8) -26.0%	1,532,257.9 22.7%	(1,658,996.6) -16.7%
Personal Services	2,093,184.0	2,115,310.4	2,162,154.0	2,153,882.1	420.4	2,154,302.5	61,118.5 2.9%	38,992.1 1.8%	(7,851.5) -0.4%
Travel	70,698.0	69,398.6	75,286.5	74,467.1	108.9	74,576.0	3,878.0 5.5%	5,177.4 7.5%	(710.5) -0.9%
Services	1,809,355.1	1,271,002.5	1,755,980.2	1,591,757.5	700.1	1,592,457.6	(216,897.5) -12.0%	321,455.1 25.3%	(163,522.6) -9.3%
Commodities	261,291.8	225,366.9	229,254.6	232,804.1	21.7	232,825.8	(28,466.0) -10.9%	7,468.9 3.3%	3,571.2 1.6%
Capital Outlay	29,630.3	27,047.5	28,091.9	27,981.9	10.0	27,991.9	(1,638.4) -5.5%	944.4 3.5%	(100.0) -0.4%
Grants, Benefits	4,215,767.5	3,032,121.6	3,128,217.7	1,987,798.5	66,977.8	2,054,776.3	(2,160,991.2) -51.3%	(977,345.3) -32.2%	(1,073,441.4) -34.3%
Miscellaneous	2,708,494.9	4,323.4	2,556,830.5	2,139,888.7	-	2,139,888.7	(568,606.2) -21.0%	2,135,565.3 ≥999%	(416,941.8) -16.3%
Funding Sources									
1001 CBR Fund (Oth)	4,325.7	-	1,673.0	1,673.0	-	1,673.0	(2,652.7) -61.3%	1,673.0 ≥999%	- 0.0%
1002 Fed Rcpts (Fed)	1,731,358.5	1,669,889.9	1,674,283.4	1,671,770.5	(360.2)	1,671,410.3	(59,948.2) -3.5%	1,520.4 0.1%	(2,873.1) -0.2%
1003 G/F Match (GF)	405,476.2	472,796.4	401,848.3	391,036.7	428.0	391,464.7	(14,011.5) -3.5%	(81,331.7) -17.2%	(10,383.6) -2.6%
1004 Gen Fund (GF)	4,617,178.9	2,729,824.9	3,584,663.4	2,238,107.5	67,360.7	2,305,468.2	(2,311,710.7) -50.1%	(424,356.7) -15.5%	(1,279,195.2) -35.7%
1005 GF/Prgm (GF)	24,755.5	9,898.4	26,629.3	26,484.5	-	26,484.5	1,729.0 7.0%	16,586.1 167.6%	(144.8) -0.5%
1007 I/A Rcpts (Oth)	322,970.4	332,327.4	316,446.2	316,513.5	-	316,513.5	(6,456.9) -2.0%	(15,813.9) -4.8%	67.3 0.0%
1013 AI/Drq RLF (Fed)	2.0	2.0	2.0	2.0	-	2.0	- 0.0%	- 0.0%	- 0.0%
1014 Donat Comm (Fed)	348.7	352.8	352.8	352.8	-	352.8	4.1 1.2%	- 0.0%	- 0.0%
1016 CSSD Fed (Fed)	2,096.2	1,800.0	1,800.0	1,800.0	-	1,800.0	(296.2) -14.1%	- 0.0%	- 0.0%
1017 Group Ben (Oth)	18,292.9	17,254.5	23,773.3	23,776.1	-	23,776.1	5,483.2 30.0%	6,521.6 37.8%	2.8 0.0%
1018 EVOS Trust (Oth)	5,172.4	5,135.9	5,185.9	5,185.9	-	5,185.9	13.5 0.3%	50.0 1.0%	- 0.0%
1021 Agric RLF (Oth)	2,540.0	2,550.0	2,550.0	2,480.0	-	2,480.0	(60.0) -2.4%	(70.0) -2.7%	(70.0) -2.7%
1023 FICA Acct (Oth)	139.1	142.0	142.0	142.0	-	142.0	2.9 2.1%	- 0.0%	- 0.0%
1024 Fish/Game (Oth)	24,469.1	24,687.2	24,396.2	24,393.8	-	24,393.8	(75.3) -0.3%	(293.4) -1.2%	(2.4) 0.0%
1026 HwyCapital (Oth)	29,107.1	27,186.1	27,341.2	27,194.7	-	27,194.7	(1,912.4) -6.6%	8.6 0.0%	(146.5) -0.5%
1027 IntAirport (Oth)	92,377.7	73,308.4	117,885.6	117,460.1	-	117,460.1	25,082.4 27.2%	44,151.7 60.2%	(425.5) -0.4%
1029 PERS Trust (Oth)	38,384.6	39,071.3	33,502.3	33,505.7	-	33,505.7	(4,878.9) -12.7%	(5,565.6) -14.2%	3.4 0.0%
1030 School Fnd (Oth)	24,000.0	-	23,000.0	23,000.0	-	23,000.0	(1,000.0) -4.2%	23,000.0 ≥999%	- 0.0%
1031 Sec Injury (Oth)	3,973.4	3,977.8	3,977.8	3,977.9	-	3,977.9	4.5 0.1%	0.1 0.0%	0.1 0.0%
1032 Fish Fund (Oth)	1,627.4	1,632.5	1,618.5	1,618.6	-	1,618.6	(8.8) -0.5%	(13.9) -0.9%	0.1 0.0%
1033 Surpl Prop (Fed)	379.9	385.2	386.5	385.2	-	385.2	5.3 1.4%	- 0.0%	(1.3) -0.3%
1034 Teach Ret (Oth)	18,719.7	18,909.4	16,353.7	16,355.1	-	16,355.1	(2,364.6) -12.6%	(2,554.3) -13.5%	1.4 0.0%
1036 Cm Fish Ln (Oth)	5,030.5	5,097.2	5,110.8	5,112.6	-	5,112.6	82.1 1.6%	15.4 0.3%	1.8 0.0%
1037 GF/MH (GF)	140,984.4	140,097.2	153,423.4	150,781.0	500.0	151,281.0	10,316.6 7.3%	11,183.8 8.0%	(2,142.4) -1.4%
1040 Surety Fnd (Oth)	278.2	280.1	280.1	280.1	-	280.1	1.9 0.7%	- 0.0%	- 0.0%
1041 PF ERA (Oth)	2,019,000.0	-	2,040,000.0	1,707,000.0	-	1,707,000.0	(312,000.0) -15.5%	1,707,000.0 ≥999%	(333,000.0) -16.3%
1042 Jud Retire (Oth)	545.0	544.5	500.3	500.3	-	500.3	(44.7) -8.2%	(44.2) -8.1%	- 0.0%
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	-	20,791.0	- 0.0%	- 0.0%	- 0.0%
1044 ADRF (Oth)	122,912.0	-	138,489.7	128,214.7	-	128,214.7	5,302.7 4.3%	128,214.7 ≥999%	(10,275.0) -7.4%
1045 Nat Guard (Oth)	456.9	459.4	453.7	453.7	-	453.7	(3.2) -0.7%	(5.7) -1.2%	- 0.0%
1046 Educ Loan (Oth)	97.1	98.5	54.9	54.9	-	54.9	(42.2) -43.5%	(43.6) -44.3%	- 0.0%
1048 Univ Rcpt (Oth)	290,635.6	294,312.1	289,368.3	288,813.8	-	288,813.8	(1,821.8) -0.6%	(5,498.3) -1.9%	(554.5) -0.2%
1049 Trng Bldg (Oth)	1,035.9	1,048.9	1,048.9	1,048.9	-	1,048.9	13.0 1.3%	- 0.0%	- 0.0%
1050 PFD Fund (Oth)	20,685.7	20,888.6	20,989.6	21,000.8	-	21,000.8	315.1 1.5%	112.2 0.5%	11.2 0.1%
1052 Oil/Haz Fd (Oth)	13,922.3	14,083.6	14,096.3	14,094.9	-	14,094.9	172.6 1.2%	11.3 0.1%	(1.4) 0.0%
1053 Invst Loss (Oth)	171.9	-	26.0	26.0	-	26.0	(145.9) -84.9%	26.0 ≥999%	- 0.0%
1054 STEP (Oth)	8,344.0	8,360.8	8,935.9	8,935.9	-	8,935.9	591.9 7.1%	575.1 6.9%	- 0.0%
1055 IA/OIL HAZ (Oth)	707.5	726.1	766.1	783.6	-	783.6	76.1 10.8%	57.5 7.9%	17.5 2.3%
1061 CIP Rcpts (Oth)	167,386.6	172,511.4	178,293.4	180,664.0	-	180,664.0	13,277.4 7.9%	8,152.6 4.7%	2,370.6 1.3%
1062 Power Proj (Oth)	1,056.5	1,056.5	1,056.5	1,056.5	-	1,056.5	- 0.0%	- 0.0%	- 0.0%
1063 NPR Fund (Fed)	-	-	67.2	67.2	-	67.2	67.2 ≥999%	66.2 ≥999%	- 0.0%
1066 Pub School (Oth)	15,118.2	14,540.1	13,041.4	13,041.4	-	13,041.4	(2,076.8) -13.7%	67.2 -10.3%	- 0.0%
1070 FishEn RLF (Oth)	557.6	564.1	564.1	564.3	-	564.3	6.7 1.2%	0.2 0.0%	0.2 0.0%
1074 Bulk Fuel (Oth)	53.7	53.7	53.7	53.7	-	53.7	- 0.0%	- 0.0%	- 0.0%
1075 Clean Wtr (Oth)	2,116.7	67.3	1,072.3	1,072.3	-	1,072.3	(1,044.4) -49.3%	1,005.0 ≥999%	- 0.0%
1076 Marine Hwy (Oth)	51,256.9	49,633.8	51,154.5	51,468.8	-	51,468.8	211.9 0.4%	1,835.0 3.7%	314.3 0.6%
1081 Info Svc (Oth)	35,759.1	36,175.0	35,780.8	35,759.1	-	35,759.1	- 0.0%	(415.9) -1.1%	(21.7) -0.1%

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		09 CC	09 Auth	09MgtPin	09 RPL	09SupOp	09EnlBud		09 CC to 09 Auth	09 CC to 09MgtPin	09MgtPin to 09EnlBud
1089	PCE Fund (Oth)	28,160.0	28,160.0	28,160.0	-	-	28,160.0	-	0.0%	-	0.0%
1092	MHTAAR (Oth)	13,714.2	13,714.2	13,714.2	282.7	-	13,996.9	-	0.0%	-	2.1%
1093	Clean Air (Oth)	4,232.4	4,232.4	4,232.4	-	-	4,232.4	-	0.0%	-	0.0%
1094	MHT Admin (Oth)	2,499.6	2,499.6	2,499.6	43.4	-	2,543.0	-	0.0%	-	1.7%
1098	ChildTrEm (Oth)	440.9	440.9	440.9	-	-	440.9	-	0.0%	-	0.0%
1099	ChildTrPm (Oth)	150.0	150.0	150.0	-	-	150.0	-	0.0%	-	0.0%
1100	ADWF (Oth)	1,115.0	1,115.0	1,115.0	-	-	1,115.0	-	0.0%	-	0.0%
1101	AADC Fund (Oth)	452.4	452.4	452.4	-	-	452.4	-	0.0%	-	0.0%
1102	AIDEA Rcpt (Oth)	5,120.9	5,134.0	5,134.0	-	-	5,134.0	13.1	0.3%	13.1	0.0%
1103	AHFC Rcpts (Oth)	30,205.8	30,205.8	30,205.8	-	(674.3)	29,531.5	-	0.0%	-	(674.3)
1104	AMBB Rcpts (Oth)	1,284.7	1,284.7	1,284.7	-	-	1,284.7	-	0.0%	-	0.0%
1105	PFund Rcpt (Oth)	108,727.4	108,727.4	108,727.4	-	-	108,727.4	-	0.0%	-	0.0%
1106	ACPE Rcpts (Oth)	11,902.5	11,902.5	11,902.5	-	60.0	11,962.5	-	0.0%	-	0.5%
1107	AEA Rcpts (Oth)	1,067.1	1,067.1	1,067.1	-	-	1,067.1	-	0.0%	-	0.0%
1108	Stat Desig (Oth)	48,232.3	48,776.5	48,776.5	-	210.0	48,986.5	544.2	1.1%	544.2	0.4%
1109	Test Fish (Oth)	2,514.3	2,514.3	2,514.3	-	-	2,514.3	-	0.0%	-	0.0%
1112	IntAptCons (Oth)	-	-	-	-	25,000.0	25,000.0	-	0.0%	-	≥999%
1114	EVOS Rest (Oth)	-	-	-	-	-	-	-	0.0%	-	0.0%
1117	Voc SmBus (Oth)	325.0	325.0	325.0	-	-	325.0	-	0.0%	-	0.0%
1133	CSSD Admin (Fed)	1,470.2	1,470.2	1,470.2	-	-	1,470.2	-	0.0%	-	0.0%
1141	RCA Rcpts (Oth)	9,458.7	9,869.6	9,869.6	-	-	9,869.6	410.9	4.3%	410.9	0.0%
1142	RHIF/MM (Oth)	113.0	113.0	113.0	-	-	113.0	-	0.0%	-	0.0%
1143	RHIF/LC (Oth)	99.7	99.7	99.7	-	-	99.7	-	0.0%	-	0.0%
1144	CWV Bond (Oth)	2,040.0	2,040.0	2,040.0	-	-	2,040.0	-	0.0%	-	0.0%
1145	AIPP Fund (Oth)	30.0	30.0	30.0	-	-	30.0	-	0.0%	-	0.0%
1147	PublicBldg (Oth)	10,470.8	10,475.7	10,475.7	-	-	10,475.7	4.9	0.0%	4.9	0.0%
1151	VoTech Ed (Oth)	6,803.4	9,808.6	9,808.6	-	-	9,808.6	3,005.2	44.2%	3,005.2	0.0%
1152	AFSC Rcpts (Oth)	253.9	253.9	253.9	-	-	253.9	-	0.0%	-	0.0%
1153	State Land (Oth)	6,036.9	6,036.9	6,036.9	-	-	6,036.9	-	0.0%	-	0.0%
1154	Shore Fish (Oth)	365.8	365.8	365.8	-	-	365.8	-	0.0%	-	0.0%
1155	Timber Rcp (Oth)	821.7	821.7	821.7	-	-	821.7	-	0.0%	-	0.0%
1156	Rcpt Svcs (Oth)	105,636.9	105,782.2	105,782.2	-	969.8	106,752.0	145.3	0.1%	145.3	0.9%
1157	Wrks Safe (Oth)	8,038.9	8,046.5	8,046.5	-	-	8,046.5	7.6	0.1%	7.6	0.0%
1159	DWF Bond (Oth)	1,110.0	1,110.0	1,110.0	-	-	1,110.0	-	0.0%	-	0.0%
1162	AOGCC Rct (Oth)	5,216.5	5,216.5	5,216.5	-	-	5,216.5	-	0.0%	-	0.0%
1163	COP (Oth)	-	-	-	-	-	-	-	0.0%	-	0.0%
1164	Rural Dev (Oth)	51.8	51.8	51.8	-	-	51.8	-	0.0%	-	0.0%
1166	Vessel Com (Oth)	1,150.8	1,150.8	1,150.8	-	-	1,150.8	-	0.0%	-	0.0%
1168	Tob ED/CES (Oth)	8,540.8	8,540.8	8,540.8	-	-	8,540.8	-	0.0%	-	0.0%
1169	PCE Endow (Oth)	16,278.5	16,278.5	16,278.5	-	-	16,278.5	-	0.0%	-	0.0%
1170	SBED RLF (Oth)	50.0	50.0	50.0	-	-	50.0	-	0.0%	-	0.0%
1171	PPD Crim (Oth)	16,850.9	16,850.9	16,850.9	-	-	16,850.9	-	0.0%	-	0.0%
1172	Bldg Safe (Oth)	2,202.1	2,207.9	2,207.9	-	-	2,207.9	5.8	0.3%	5.8	0.0%
1173	Misc Earn (Oth)	-	-	-	-	-	-	-	0.0%	-	0.0%
1174	UA I/A (Oth)	53,121.0	53,121.0	53,121.0	-	-	53,121.0	-	0.0%	-	0.0%
1175	BLic&Corp (Oth)	7,466.1	7,466.1	7,466.1	-	-	7,466.1	-	0.0%	-	0.0%
1179	PFC (Oth)	3,200.0	3,200.0	3,200.0	-	-	3,200.0	-	0.0%	-	0.0%
1180	AD T&P Fd (Oth)	18,912.3	18,912.3	18,912.3	-	-	18,912.3	-	0.0%	-	0.0%
1181	Vets Endow (Oth)	12.4	12.5	12.5	-	-	12.5	0.1	0.8%	0.1	0.0%
1184	GOB DSFUND (Oth)	20.5	20.5	20.5	-	-	20.5	-	0.0%	-	0.0%
1191	DEED CIP (Oth)	-	368.4	368.4	-	-	368.4	368.4	≥999%	368.4	≥999%
1192	Mine Trust (Oth)	124.0	124.0	124.0	-	-	124.0	-	0.0%	-	0.0%
1194	F&G NonDed (Oth)	1,673.8	1,673.8	1,673.8	-	-	1,673.8	-	0.0%	-	0.0%
1195	SpecVehRct (Oth)	135.8	135.8	135.8	-	-	135.8	-	0.0%	-	0.0%
1197	AK Cap Fnd (Oth)	-	-	-	-	4,322.0	4,322.0	-	0.0%	-	≥999%
1198	F&GRevBond (Oth)	7,500.0	7,500.0	7,500.0	-	-	7,500.0	-	0.0%	-	0.0%
1199	Sportfish (Oth)	9,220.4	9,220.4	9,220.4	-	-	9,220.4	-	0.0%	-	0.0%
1200	VehRntTax (GF)	8,018.6	8,018.6	8,018.6	-	-	8,018.6	-	0.0%	-	0.0%
1201	CFEC Rcpts (Oth)	5,389.4	5,389.4	5,389.4	-	-	5,389.4	-	0.0%	-	0.0%
1203	WCBenGF (Oth)	250.0	250.0	250.0	-	-	250.0	-	0.0%	-	0.0%
1205	Ocn Ranger (Oth)	4,038.2	4,038.2	4,038.2	-	-	4,038.2	-	0.0%	-	0.0%
1207	RCS Impact (Oth)	-	500.0	500.0	-	-	500.0	500.0	≥999%	500.0	≥999%
1208	Fuel Bridg (Oth)	-	218.0	218.0	-	-	218.0	218.0	≥999%	218.0	≥999%
1209	Capstone (Oth)	-	119.8	119.8	-	-	119.8	119.8	≥999%	119.8	≥999%

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	DETAIL_NAME	09FnlBud	Adj Base	GovAmd+	Enacted	OtherOp	10Budget	09FnlBud to 10Budget	Adj Base to 10Budget	GovAmd+ to 10Budget
1089	PCE Fund (Oth)	28,160.0	28,160.0	32,160.0	-	-	-	(28,160.0) -100.0%	(28,160.0) -100.0%	(32,160.0) -100.0%
1092	MHTAAR (Oth)	13,996.9	30.9	11,936.5	12,636.5	-	12,636.5	(1,360.4) -9.7%	12,605.6 ≥999%	700.0 5.9%
1093	Clean Air (Oth)	4,232.4	4,264.0	4,264.0	4,264.0	-	4,264.0	31.6 0.7%	- 0.0%	- 0.0%
1094	MHT Admin (Oth)	2,543.0	-	2,650.0	2,650.0	-	2,650.0	107.0 4.2%	2,650.0 ≥999%	- 0.0%
1098	ChildTrEm (Oth)	440.9	441.8	414.9	414.9	-	414.9	(26.0) -5.9%	(26.9) -6.1%	- 0.0%
1099	ChildTrPm (Oth)	150.0	150.0	150.0	150.0	-	150.0	- 0.0%	- 0.0%	- 0.0%
1100	ADWF (Oth)	1,115.0	-	1,670.0	1,670.0	-	1,670.0	555.0 49.8%	1,670.0 ≥999%	- 0.0%
1101	AADC Fund (Oth)	452.4	452.4	522.9	522.9	-	522.9	70.5 15.6%	70.5 15.6%	- 0.0%
1102	AIDEA Ropt (Oth)	5,134.0	5,201.1	5,443.6	5,445.6	-	5,445.6	311.6 6.1%	244.5 4.7%	2.0 0.0%
1103	AHFC Rcpts (Oth)	29,531.5	30,706.9	30,155.6	30,155.6	-	30,155.6	624.1 2.1%	(551.3) -1.8%	- 0.0%
1104	AMBB Rcpts (Oth)	1,284.7	828.1	828.1	828.1	-	828.1	(456.6) -35.5%	- 0.0%	- 0.0%
1105	PFund Ropt (Oth)	108,727.4	108,834.1	98,908.2	98,834.7	-	98,834.7	(9,892.7) -9.1%	(9,999.4) -9.2%	(73.5) -0.1%
1106	ACPE Rcpts (Oth)	11,962.5	12,205.1	12,205.1	12,205.1	-	12,205.1	242.6 2.0%	- 0.0%	- 0.0%
1107	AEA Rcpts (Oth)	1,067.1	1,067.1	1,067.1	1,067.1	-	1,067.1	- 0.0%	- 0.0%	- 0.0%
1108	Stat Desig (Oth)	48,986.5	48,605.1	49,619.2	49,322.7	-	49,322.7	336.2 0.7%	717.6 1.5%	(296.5) -0.6%
1109	Test Fish (Oth)	2,514.3	2,524.4	2,524.4	2,524.4	-	2,524.4	10.1 0.4%	- 0.0%	- 0.0%
1112	IntAptCons (Oth)	25,000.0	-	-	-	-	-	(25,000.0) -100.0%	- ≥999%	- ≥999%
1114	EVOS Rest (Oth)	-	-	-	-	-	-	- ≥999%	- ≥999%	- ≥999%
1117	Voc SmBus (Oth)	325.0	325.0	325.0	325.0	-	325.0	- 0.0%	- 0.0%	- 0.0%
1133	CSSD Admin (Fed)	1,470.2	1,492.9	1,470.2	1,492.9	-	1,492.9	22.7 1.5%	- 0.0%	22.7 1.5%
1141	RCA Rcpts (Oth)	9,869.6	9,611.1	9,716.4	9,719.5	-	9,719.5	(150.1) -1.5%	108.4 1.1%	3.1 0.0%
1142	RHIFMM (Oth)	113.0	115.6	-	-	-	-	(113.0) -100.0%	(115.6) -100.0%	- ≥999%
1143	RHIF/LC (Oth)	99.7	100.8	-	-	-	-	(99.7) -100.0%	(100.8) -100.0%	- ≥999%
1144	CWF Bond (Oth)	2,040.0	-	1,000.0	1,000.0	-	1,000.0	(1,040.0) -51.0%	1,000.0 ≥999%	- 0.0%
1145	AIPP Fund (Oth)	30.0	30.0	30.0	30.0	-	30.0	- 0.0%	- 0.0%	- 0.0%
1147	PublicBldg (Oth)	10,475.7	10,502.5	12,713.8	12,702.5	-	12,702.5	2,226.8 21.3%	2,200.0 20.9%	(11.3) -0.1%
1151	VoTech Ed (Oth)	9,808.6	9,814.8	9,943.3	9,943.3	-	9,943.3	134.7 1.4%	128.5 1.3%	- 0.0%
1152	AFSC Rcpts (Oth)	253.9	253.9	253.9	253.9	-	253.9	- 0.0%	- 0.0%	- 0.0%
1153	State Land (Oth)	6,036.9	6,134.4	7,069.6	7,069.6	-	7,069.6	1,032.7 17.1%	935.2 15.2%	- 0.0%
1154	Shore Fish (Oth)	365.8	372.5	365.8	365.8	-	365.8	- 0.0%	(6.7) -1.8%	- 0.0%
1155	Timber Rcp (Oth)	821.7	832.2	832.2	832.2	-	832.2	10.5 1.3%	- 0.0%	- 0.0%
1156	Rcpt Svcs (Oth)	106,752.0	106,944.7	105,972.5	107,914.3	(1,020.1)	106,894.2	142.2 0.1%	(50.5) 0.0%	921.7 0.9%
1157	Wrks Safe (Oth)	8,046.5	8,188.6	8,639.1	8,626.9	-	8,626.9	580.4 7.2%	438.3 5.4%	(12.2) -0.1%
1159	DWF Bond (Oth)	1,110.0	-	1,660.0	1,660.0	-	1,660.0	550.0 49.5%	1,660.0 ≥999%	- 0.0%
1162	AQCC Rct (Oth)	5,216.5	5,291.6	5,524.8	5,526.8	-	5,526.8	310.3 5.9%	235.2 4.4%	2.0 0.0%
1163	COP (Oth)	-	-	-	-	-	-	- 0.0%	- 0.0%	- 0.0%
1164	Rural Dev (Oth)	51.8	52.5	52.5	52.5	-	52.5	0.7 1.4%	- 0.0%	- 0.0%
1166	Vessel Com (Oth)	1,150.8	1,159.7	1,159.7	1,179.7	-	1,179.7	28.9 2.5%	20.0 1.7%	20.0 1.7%
1168	Tob ED/CES (Oth)	8,540.8	8,569.3	9,379.3	9,379.3	-	9,379.3	838.5 9.8%	810.0 9.5%	- 0.0%
1169	PCE Endow (Oth)	16,278.5	213.7	21,053.1	21,053.1	-	21,053.1	4,774.6 29.3%	20,839.4 ≥999%	- 0.0%
1170	SBED RLF (Oth)	50.0	50.7	50.7	50.7	-	50.7	0.7 1.4%	- 0.0%	- 0.0%
1171	PFID Crim (Oth)	16,850.9	16,872.0	20,326.2	21,966.6	-	21,966.6	5,115.7 30.4%	5,094.6 30.2%	1,640.4 8.1%
1172	Bldg Safe (Oth)	2,207.9	2,232.1	1,941.7	1,933.6	-	1,933.6	(274.3) -12.4%	(298.5) -13.4%	(8.1) -0.4%
1173	Misc Earm (Oth)	-	-	3,714.8	3,714.8	-	3,714.8	3,714.8 ≥999%	3,714.8 ≥999%	- 0.0%
1174	UA I/A (Oth)	53,121.0	53,121.0	51,521.0	51,521.0	-	51,521.0	(1,600.0) -3.0%	(1,600.0) -3.0%	- 0.0%
1175	BLic&Corp (Oth)	7,466.1	6,881.5	4,538.0	4,939.3	-	4,939.3	(2,526.8) -33.8%	(1,942.2) -28.2%	401.3 8.8%
1179	PFC (Oth)	3,200.0	-	3,200.0	3,200.0	-	3,200.0	- 0.0%	3,200.0 ≥999%	- 0.0%
1180	A/D T&P Fd (Oth)	18,912.3	18,919.9	18,919.9	19,919.9	-	19,919.9	1,007.6 5.3%	1,000.0 5.3%	1,000.0 5.3%
1181	Vets Endow (Oth)	12.5	12.5	12.5	12.5	-	12.5	- 0.0%	- 0.0%	- 0.0%
1184	GOB DSFUND (Oth)	20.5	-	222.8	5,811.8	-	5,811.8	5,791.3 ≥999%	5,811.8 ≥999%	5,589.0 ≥999%
1191	DEED CIP (Oth)	368.4	-	-	-	-	-	(368.4) -100.0%	- ≥999%	- ≥999%
1192	Mine Trust (Oth)	124.0	24.0	74.0	74.0	-	74.0	(50.0) -40.3%	50.0 208.3%	- 0.0%
1194	F&G NonDed (Oth)	1,673.8	1,682.0	1,682.0	1,682.0	-	1,682.0	8.2 0.5%	- 0.0%	- 0.0%
1195	SpecVehRct (Oth)	135.8	135.8	136.9	136.9	-	136.9	1.1 0.8%	1.1 0.8%	- 0.0%
1197	AK Cap Fnd (Oth)	4,322.0	-	-	-	-	-	(4,322.0) -100.0%	- ≥999%	- ≥999%
1198	F&GRevBond (Oth)	7,500.0	-	8,900.0	8,900.0	-	8,900.0	1,400.0 18.7%	8,900.0 ≥999%	- 0.0%
1199	Sportfish (Oth)	9,220.4	500.0	10,484.2	10,484.2	-	10,484.2	1,263.8 13.7%	9,984.2 ≥999%	- 0.0%
1200	VehRntTax (GF)	8,018.6	8,045.4	8,047.5	8,426.5	-	8,426.5	407.9 5.1%	381.1 4.7%	379.0 4.7%
1201	CFCF Rcpts (Oth)	5,389.4	5,453.8	5,446.0	5,446.0	-	5,446.0	56.6 1.1%	(7.8) -0.1%	- 0.0%
1203	WCBenGF (Oth)	250.0	250.0	280.0	280.0	-	280.0	30.0 12.0%	30.0 12.0%	- 0.0%
1205	Ocn Ranger (Oth)	4,038.2	4,041.1	4,041.1	4,041.1	-	4,041.1	2.9 0.1%	- 0.0%	- 0.0%
1207	RCS Impact (Oth)	500.0	-	-	500.0	-	500.0	- 0.0%	500.0 ≥999%	500.0 ≥999%
1208	Fuel Bridg (Oth)	218.0	218.0	219.1	219.1	-	219.1	1.1 0.5%	1.1 0.5%	- 0.0%
1209	Capstone (Oth)	119.8	122.3	122.3	122.3	-	122.3	2.5 2.1%	- 0.0%	- 0.0%

**2009 Legislature – Operating Budget
FY2009 Statewide Totals – ConfComm Structure**

		09 CC	09 Auth	09MgtPin	09 RPL	09SupOp	09FnlBud	09 CC to 09 Auth		09 CC to 09MgtPin		09MgtPin to 09FnlBud	
1211	Gamble Tax (GF)	-	-	-	-	-	-	-	0.0%	-	0.0%	-	0.0%
1212	Stimulus09 (Fed)	-	-	-	-	283,967.7	283,967.7	-	0.0%	-	0.0%	283,967.7	≥999%
1213	AHCC (GF)	-	-	-	-	-	-	-	0.0%	-	0.0%	-	0.0%
Positions													
	Perm Full Time	21,415.0	21,440.0	21,510.0	-	14.0	21,524.0	25.0	0.1%	95.0	0.4%	14.0	0.1%
	Perm Part Time	2,347.0	2,347.0	2,336.0	-	-	2,336.0	-	0.0%	(11.0)	-0.5%	-	0.0%
	Temporary	671.0	675.0	647.0	-	4.0	651.0	4.0	0.6%	(24.0)	-3.6%	4.0	0.6%
Funding Summary													
	General Funds (GF)	4,390,238.8	6,448,653.5	6,448,592.0	-	(1,252,198.4)	5,196,393.6	2,058,414.7	46.9%	2,058,353.2	46.9%	(1,252,198.4)	-19.4%
	Federal Receipts (Fed)	1,737,903.7	1,741,939.4	1,741,939.4	15,638.5	282,836.3	2,040,414.2	4,035.7	0.2%	4,035.7	0.2%	298,474.8	17.1%
	Other (Oth)	4,114,238.8	3,954,514.9	3,954,514.9	326.1	(3,227.2)	3,951,613.8	(159,723.9)	-3.9%	(159,723.9)	-3.9%	(2,901.1)	-0.1%

**2009 Legislature – Operating Budget
FY2010 Statewide Totals – ConfComm Structure**

	DETAIL_NAME	09FnlBud	Adj Base	GovAmd+	Enacted	OtherOp	10Budget	09FnlBud to 10Budget		Adj Base to 10Budget		GovAmd+ to 10Budget	
1211	Gamble Tax (GF)	-	-	2,500.0	-	-	-		≥999%	-	≥999%	(2,500.0)	-100.0%
1212	Stimulus09 (Fed)	283,967.7	-	74,523.6	74,523.6	1,330.5	75,854.1	(208,113.6)	-73.3%	75,854.1	≥999%	1,330.5	1.8%
1213	AHCC (GF)	-	-	-	-	-	-	-	≥999%	-	≥999%	-	≥999%
Positions													
	Perm Full Time	21,524.0	21,486.0	21,563.0	21,524.0	2.0	21,526.0	2.0	0.0%	40.0	0.2%	(37.0)	-0.2%
	Perm Part Time	2,336.0	2,329.0	2,337.0	2,330.0	-	2,330.0	(6.0)	-0.3%	1.0	0.0%	(7.0)	-0.3%
	Temporary	651.0	595.0	604.0	604.0	-	604.0	(47.0)	-7.2%	9.0	1.5%	-	0.0%
Funding Summary													
	General Funds (GF)	5,196,393.6	3,360,662.3	4,177,111.9	2,814,836.2	68,288.7	2,883,124.9	(2,313,268.7)	-44.5%	(477,537.4)	-14.2%	(1,293,987.0)	-31.0%
	Federal Receipts (Fed)	2,040,414.2	1,694,713.8	1,773,676.7	1,771,185.2	970.3	1,772,155.5	(268,258.7)	-13.1%	77,441.7	4.6%	(1,521.2)	-0.1%
	Other (Oth)	3,951,613.8	1,689,184.8	3,985,026.8	3,622,558.5	(1,020.1)	3,621,538.4	(330,075.4)	-8.4%	1,932,353.6	114.4%	(363,488.4)	-9.1%

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**2009 Legislature - Operating Budget
Agency Summary - ConfComm Structure**

Numbers and Language

Agency	[1] SupVeto	[2] 10Veto	[3] TotVeto
Agency Budgets			
Administration	0.0	-200.0	-200.0
Health & Social Services	-3,400.0	0.0	-3,400.0
Transportation	-6,300.0	0.0	-6,300.0
Total	-9,700.0	-200.0	-9,900.0
Statewide Items			
Special Appropriations	35,000.0	0.0	35,000.0
Total	35,000.0	0.0	35,000.0
Statewide Total	25,300.0	-200.0	25,100.0
Funding Summary			
General Funds (GF)	28,700.0	-200.0	28,500.0
Federal Receipts (Fed)	-3,400.0	0.0	-3,400.0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
TotVeto Column**

Numbers and Language

Agency: Department of Administration

**Centralized Administrative Services
Finance**

VETO: Sec11, Ch17, SLA09, P17, L1, Acct and
rpt requirements of American Recovery and
Reinvestment Act of 2009 & 2 PFT

1004 Gen Fund -200.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	-200.0	-190.0	-7.0	-3.0	0.0	0.0	0.0	0.0	-2	0	0
	-200.0	-190.0	-7.0	-3.0	0.0	0.0	0.0	0.0	-2	0	0
	-200.0	-190.0	-7.0	-3.0	0.0	0.0	0.0	0.0	-2	0	0
	-200.0	-190.0	-7.0	-3.0	0.0	0.0	0.0	0.0	-2	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
TotVeto Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services												
Medical Assistance Administration												
VETO: Sec1, Ch17, SLA09, P3, L10,CMS - Medicaid Provider HIT Adoption and Operation Payments - Electronic Health Records 1212 Stimulus09 -1,400.0	Veto	-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	-4	0	0
** Allocation Total **		-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	-4	0	0
*** Appropriation Total ***		-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	-4	0	0
Public Health												
Chronic Disease Prevention and Health Promotion												
VETO: Sec1, Ch17, SLA09, P3, L19, CDC & HHS Ofc of the Secretary - Vaccines, Prev & Wellness, and Infection Reduct Grts 1212 Stimulus09 -2,000.0	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Allocation Total **		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
*** Appropriation Total ***		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
**** Agency Total ****		-3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	-4	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
TotVeto Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

Highways, Aviation and Facilities

Adak Airport

Reappropriate Sec 57 Ch 3 FSSLA 2005 capital
project for Adak airport improvements. Sec
14(e) Ch 14 SLA 2009

1004 Gen Fund -6,300.0

**** Allocation Total ****

***** Appropriation Total *****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
TotVeto Column**

Numbers and Language

Agency: Special Appropriations

Special Appropriations

Oil and Gas Tax Credit Fund

VETO: Sec 21(v), Ch 12, SLA09, P81, L8,
transferring a portion of the Oil and Gas Tax
Credit Fund to the general fund,

1004 Gen Fund 35,000.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

******* All Agencies Total *******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
	25,100.0	-190.0	-7.0	-6,303.0	0.0	0.0	0.0	31,600.0	-6	0	0

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Supplemental Appropriations by Agency

(Operating & Capital)

SUMMARY OF APPROPRIATIONS
2009 Session – FY2010

FY2009 Operating and Capital Supplemental Appropriations by Agency

(\$ thousands)

Agency	FY2009 Operating Supplemental Appropriations							FY2009 Capital		
	Operating Bill (HB 81, Includes Veto)	Fast-Track (HB 113, Includes Veto)	Energy Bill (SB 116, Includes Veto)	Capital Bill (SB 75, Includes Veto)	Non-Trans Stimulus (HB 199, Includes Veto)	Total FY09 Operating Veto	Total FY09 Operating Supplementals (Includes Veto)	FY09 Capital (Includes Veto)	FY09 Capital Veto	FY09 OP & CAP TOTAL
Agency Budgets										
Administration	-	1,977.3	-	-	1,638.4	-	3,615.7	-	-	3,615.7
Commerce, Community & Economic Development	-	-	-	-	1,500.0	-	1,500.0	59,961.0	(4,950.0)	61,461.0
Corrections	-	1,405.8	-	-	-	-	1,405.8	-	-	1,405.8
Education & Early Development	-	(2,240.0)	-	-	78,527.5	-	76,287.5	19,081.2	-	95,368.7
Environmental Conservation	-	-	-	-	-	-	-	70,637.0	-	70,637.0
Fish and Game	-	110.0	-	-	-	-	110.0	55.0	-	165.0
Governor	-	2,310.0	-	-	113,744.7	-	116,054.7	1,000.0	-	117,054.7
Health & Social Services	-	(12,127.8)	9,000.0	-	8,540.5	(3,400.0)	5,412.7	(1,166.4)	-	4,246.3
Labor & Workforce Development	-	(410.0)	-	-	17,485.8	-	17,075.8	3,000.0	-	20,075.8
Law	-	2,601.4	-	-	-	-	2,601.4	-	-	2,601.4
Military & Veterans Affairs	-	831.3	-	-	-	-	831.3	2,470.0	-	3,301.3
Natural Resources	-	(2,310.0)	-	-	-	-	(2,310.0)	9,800.0	-	7,490.0
Public Safety	-	1,694.9	-	-	7,219.6	-	8,914.5	-	-	8,914.5
Revenue	-	794.7	-	-	-	-	794.7	96,264.9	-	97,059.6
Transportation & Public Facilities	(9,200.0)	1,879.7	-	-	-	(6,300.0)	(7,320.3)	372,117.5	-	364,797.2
University of Alaska	-	-	-	-	-	-	-	117,000.0	-	117,000.0
Alaska Court System	-	423.2	-	-	-	-	423.2	-	-	423.2
Legislature	-	(1,250.0)	-	-	-	-	(1,250.0)	-	-	(1,250.0)
Agency Budgets Total	(9,200.0)	(4,309.5)	9,000.0	0.0	228,656.5	(9,700.0)	224,147.0	750,220.2	(4,950.0)	974,367.2
Statewide Items										
Debt Service	-	(27,104.4)	-	-	-	-	(27,107.4)	-	-	(27,107.4)
Fund Capitalization	9,200.0	-	-	-	-	-	9,200.0	-	-	9,200.0
Direct Appropriations to Retirement	-	-	-	-	-	-	-	-	-	-
Special Appropriations	(415,000.0)	-	-	-	-	35,000.0	(415,000.0)	-	-	(415,000.0)
Statewide Items Total	(405,800.0)	(27,104.4)	0.0	0.0	0.0	35,000.0	(432,907.4)	0.0	0.0	(432,907.4)
Savings	-	-	-	(786,300.0)	-	-	(786,300.0)	-	-	(786,300.0)
Total	(415,000.0)	(31,413.9)	9,000.0	(786,300.0)	228,656.5	25,300.0	(995,060.4)	750,220.2	(4,950.0)	(244,840.2)
General Funds	(415,000.0)	(59,938.4)	9,000.0	(786,300.0)	40.0	28,700.0	(1,252,198.4)	6,345.4	-	(1,245,853.0)
Federal Receipts	-	53,634.3	-	-	229,202.0	(3,400.0)	282,836.3	615,363.8	-	898,200.1
Other	-	(25,112.8)	-	-	(585.5)	-	(25,698.3)	128,511.0	(4,950.0)	102,812.7

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
09SupOp Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Finance												
Premium Assistance for COBRA Benefits	IncOTI	1,489.0	0.0	0.0	1,489.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09		1,489.0										
** Allocation Total **		1,489.0	0.0	0.0	1,489.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits												
Fiscal Note adjustment Ch. 9, FSSLA2005 (SB141) An Act creating TRS and PERS	Suppl	46.5	0.0	0.0	46.5	0.0	0.0	0.0	0.0	0	0	0
Defined Contribution plans												
1004 Gen Fund		-107.6										
1029 PERS Trust		120.0										
1034 Teach Ret		34.1										
** Allocation Total **		46.5	0.0	0.0	46.5	0.0	0.0	0.0	0.0	0	0	0
Group Health Insurance												
Group Health Service Increase	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben		250.0										
** Allocation Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,785.5	0.0	0.0	1,785.5	0.0	0.0	0.0	0.0	0	0	0
Special Systems												
Elected Public Officers Retirement												
System Benefits												
Benefit and Health Increases	Suppl	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.0										
** Allocation Total **		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
Court Appointed Special Advocate (CASA) grants	Suppl	33.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
1002 Fed Rcpts		33.0										
** Allocation Total **		33.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
Public Defender Agency												
Increased operational costs	Suppl	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,000.0										
** Allocation Total **		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,033.0	1,000.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
Violent Crimes Compensation Board												
Violent Crimes Compensation Board												
Crime Victim Assistance	IncOTI	149.4	0.0	0.0	7.5	0.0	0.0	141.9	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
09SupOp Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Violent Crimes Compensation Board (continued)												
Violent Crimes Compensation Board (continued)												
Crime Victim Assistance (continued)												
1212 Stimulus09 149.4												
** Allocation Total **		149.4	0.0	0.0	7.5	0.0	0.0	141.9	0.0	0	0	0
*** Appropriation Total ***		149.4	0.0	0.0	7.5	0.0	0.0	141.9	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
License plates, driver manuals, and license tabs												
1156 Rcpt Svcs 562.8												
** Allocation Total **	Suppl	562.8	0.0	0.0	562.8	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		562.8	0.0	0.0	562.8	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		3,615.7	1,085.0	0.0	2,355.8	0.0	0.0	174.9	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
09SupOp Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Serve Alaska
Serve Alaska**

Increased Authorization for the AmeriCorps
Program

1212 Stimulus09 1,500.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
 Anchorage Correctional Complex												
Fund source change to increase Federal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Receipt authorization and reduce GF for												
unanticipated federal manday bed receipts												
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		-1,000.0										
 ** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 *** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care												
 Inmate Health Care												
Increased Inmate Health Care Costs	Suppl	1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		847.3										
1037 GF/MH		558.5										
 ** Allocation Total **		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
 *** Appropriation Total ***		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support												
School Performance Incentive Program												
School Performance Incentive Program	Suppl	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
Funding Reduction, Sec 7(d), Ch 14, SLA09, P14, L24												
1004 Gen Fund		-2,300.0										
** Allocation Total **		-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
*** Appropriation Total ***		-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
Teaching and Learning Support												
Student and School Achievement												
Economic Stimulus - ESEA Title I-A Grants to LEAs and School Improvement Grants	IncOTI	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
1212 Stimulus09		40,000.0										
Economic Stimulus - ESEA Title II-D Education Technology Grants	IncOTI	3,210.0	0.0	0.0	0.0	0.0	0.0	3,210.0	0.0	0	0	0
1212 Stimulus09		3,210.0										
Economic Stimulus - McKinney Vento Homeless Assistance Grants	IncOTI	328.0	0.0	0.0	0.0	0.0	0.0	328.0	0.0	0	0	0
1212 Stimulus09		328.0										
Economic Stimulus - IDEA Part B (611 & 619) Grants to States, Preschool Grants	IncOTI	34,300.0	0.0	0.0	0.0	0.0	0.0	34,300.0	0.0	0	0	0
1212 Stimulus09		34,300.0										
** Allocation Total **		77,838.0	0.0	0.0	0.0	0.0	0.0	77,838.0	0.0	0	0	0
Child Nutrition												
Economic Stimulus - Temporary Emergency Food Assistance Program	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1212 Stimulus09		100.0										
Economic Stimulus - National School Lunch Program Grants	IncOTI	286.0	0.0	0.0	0.0	0.0	0.0	286.0	0.0	0	0	0
1212 Stimulus09		286.0										
Economic Stimulus - Temporary Emergency Food Assistance Program	IncOTI	3.5	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0	0	0
1212 Stimulus09		3.5										
** Allocation Total **		389.5	0.0	0.0	0.0	0.0	0.0	389.5	0.0	0	0	0
*** Appropriation Total ***		78,227.5	0.0	0.0	0.0	0.0	0.0	78,227.5	0.0	0	0	0
Commissions and Boards												
Alaska State Council on the Arts												
Economic Stimulus - National Endowment for the Arts Funding	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1212 Stimulus09		300.0										
** Allocation Total **		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
*** Appropriation Total ***		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

**Alaska Postsecondary Education
Commission**

Program Administration & Operations

Appropriation contingent on passage of HB 172
to cover DOR costs legal and consulting
services, Sec 7(e), Ch 14, SLA09
1106 ACPE Rcpts 60.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	76,287.5	0.0	0.0	60.0	0.0	0.0	76,227.5	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Commercial Fisheries Special Projects												
Transfer SDPR authority to Administrative Services for indirect receipts	TrOut	-145.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig -145.0												
Transfer SDPR authority to Fish and Game Boards and Advisory Committees to cover public information requests	TrOut	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig -6.0												
Transfer SDPR authority to Habitat to cover North Slope Borough Teshekpuk Lake Studies	TrOut	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig -22.0												
** Allocation Total **		-173.0	0.0	0.0	-173.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-173.0	0.0	0.0	-173.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation Special Projects												
To support 2 new projects: Dall sheep and Grizzly bears in northern Alaska. EVOS is for Harliquin ducks in PWS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -100.0												
1007 I/A Rcpts -110.0												
1108 Stat Desig 160.0												
1114 EVOS Rest 50.0												
Fund chg to support 2 new projects: Dall sheep and Grizzly bears in northern Alaska. EVOS is for Harliquin ducks in PWS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust 50.0												
1114 EVOS Rest -50.0												
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
Transfer SDPR authority from Commercial Fisheries Special Projects for indirect receipts	TrIn	145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig 145.0												
** Allocation Total **		145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
Transfer SDPR authority from Commercial Fisheries Special Projects to cover public information requests	TrIn	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig 6.0												

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game Boards and Advisory Committees (continued)												
** Allocation Total **												
		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***												
		151.0	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Habitat												
	TrIn	22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
Transfer SDPR authority from Commercial Fisheries Special Projects to cover North Slope Borough Teshekpuk Lake Studies												
	1108 Stat Desig	22.0										
** Allocation Total **												
		22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***												
		22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Office of the Governor

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Transfer AGIA Coordinator PCN and Related Funding to Department of Natural Resources 1004 Gen Fund -183.0		ATrOut	-183.0	-158.0	-25.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Additional Transfer AGIA PCN and Funding to Department of Natural Resources 1004 Gen Fund -207.0		ATrOut	-207.0	-134.9	0.0	-51.4	-20.7	0.0	0.0	0.0	-1	0	0
To be distributed by Dept. of Commerce, Community & Economic Development for revenue sharing (lapses 6/30/2010) 1212 Stimulus09 20,701.5		MultiYr	20,701.5	0.0	0.0	0.0	0.0	0.0	0.0	20,701.5	0	0	0
To be distributed by Education and Early Development consistent with sec 14002(a), P.L. 111-5 (lapses 6/30/2010) 1212 Stimulus09 93,043.2		MultiYr	93,043.2	0.0	0.0	0.0	0.0	0.0	0.0	93,043.2	0	0	0
** Allocation Total **			113,354.7	-292.9	-25.0	-51.4	-20.7	0.0	0.0	113,744.7	-2	0	0
AK Resources Marketing and Development													
Development of In-State Natural Gas Pipeline, Sec 19(a), Ch 14, SLA09, P28, L12 (lapse Feb 28, 2010) 1197 AK Cap Fnd 4,322.0		Suppl	4,322.0	0.0	0.0	4,322.0	0.0	0.0	0.0	0.0	0	0	0
Development of In-State Natural Gas Pipeline, Sec 19(b), Ch 14, SLA09, P28, L15 (transfer from DNR) (lapse Feb 28, 2010) 1004 Gen Fund 2,700.0		Suppl	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **			7,022.0	0.0	0.0	7,022.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			120,376.7	-292.9	-25.0	6,970.6	-20.7	0.0	0.0	113,744.7	-2	0	0
**** Agency Total ****			120,376.7	-292.9	-25.0	6,970.6	-20.7	0.0	0.0	113,744.7	-2	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Pioneer Homes												
Projected Receipt Supported Services Surplus	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-740.0										
1156 Rcpt Svcs		740.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Behavioral Health Medicaid Services												
Adjust Authorization to Reflect Current Medicaid Trends	Suppl	-16,200.0	0.0	0.0	0.0	0.0	0.0	-16,200.0	0.0	0	0	0
1002 Fed Rcpts		-8,100.0										
1003 G/F Match		-8,100.0										
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-7,525.3										
1212 Stimulus09		7,525.3										
** Allocation Total **		-16,200.0	0.0	0.0	0.0	0.0	0.0	-16,200.0	0.0	0	0	0
Behavioral Health Administration												
Reappropriate from HSS Behavioral Health Admin to DOC for secure detoxification, Sec 6, Ch 14, SLA09, P13, L22	ReAprop	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-500.0										
** Allocation Total **		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-16,700.0	0.0	0.0	-500.0	0.0	0.0	-16,200.0	0.0	0	0	0
Children's Services												
Children's Medicaid Services												
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-460.3										
1212 Stimulus09		460.3										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services Management												
Loss of School Based Administrative Claims Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		165.0										
1007 I/A Rcpts		-165.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
Loss of School Based Administrative Claims Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)												
Front Line Social Workers (continued)												
Loss of School Based Administrative Claims												
Interagency Receipts (continued)												
1004 Gen Fund		955.3										
1007 I/A Rcpts		-955.3										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Base Rate												
Enhanced FMAP for Foster Care and Adoption Assistance (Title IV-E)												
1003 G/F Match	FndChg	-767.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09		767.7										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need												
Miscellaneous Claim: Revised amount for FY2007 Medical Expenses not Eligible for Medicaid (was 217.6)												
1004 Gen Fund	Suppl	105.8	0.0	0.0	0.0	0.0	0.0	105.8	0.0	0	0	0
** Allocation Total **		105.8	0.0	0.0	0.0	0.0	0.0	105.8	0.0	0	0	0
Infant Learning Program Grants												
Individuals with Disabilities Education Act, Part C, Infant Learning Program												
1212 Stimulus09	IncOTI	2,139.8	0.0	0.0	0.0	0.0	0.0	0.0	2,139.8	0	0	0
** Allocation Total **		2,139.8	0.0	0.0	0.0	0.0	0.0	0.0	2,139.8	0	0	0
*** Appropriation Total ***		2,245.6	0.0	0.0	0.0	0.0	0.0	105.8	2,139.8	0	0	0
Health Care Services												
Adult Preventative Dental Medicaid Services												
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision												
1003 G/F Match	FndChg	-377.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09		377.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Public Health Nursing RSA and Medicaid Claim Reduced												
1003 G/F Match	Suppl	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Payment Error Rate Measurement (PERM) Audits, Sec 8(a), Ch 14, SLA09, P15, L2	Suppl	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1003 G/F Match		450.0										
1108 Stat Desig		50.0										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)												
Medicaid Services (continued)												
FMAP Increase of 6.2% and 1.95% Hold	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Harmless Provision												
1003 G/F Match		-25,126.0										
1212 Stimulus09		25,126.0										
** Allocation Total **		-1,500.0	0.0	0.0	-2,000.0	0.0	0.0	500.0	0.0	0	0	0
Medical Assistance Administration												
CMS - Medicaid Provider HIT Adoption and	IncOTI	2,040.0	400.0	0.0	0.0	0.0	0.0	0.0	1,640.0	4	0	0
Operation Payments - Electronic Health												
Records												
1003 G/F Match		40.0										
1212 Stimulus09		2,000.0										
VETO: Sec1, Ch17, SLA09, P3, L10,CMS -	Veto	-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	-4	0	0
Medicaid Provider HIT Adoption and Operation												
Payments - Electronic Health Records												
1212 Stimulus09		-1,400.0										
** Allocation Total **		640.0	400.0	0.0	0.0	0.0	0.0	0.0	240.0	0	0	0
*** Appropriation Total ***		-860.0	400.0	0.0	-2,000.0	0.0	0.0	500.0	240.0	0	0	0
Juvenile Justice												
Probation Services												
FY2009 Court-Ordered Costs	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund		250.0										
Miscellaneous Claim: Probation Services	Suppl	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0	0	0
1004 Gen Fund		0.3										
** Allocation Total **		250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
*** Appropriation Total ***		250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
Public Assistance												
Child Care Benefits												
Child Care Development Block Grants	IncOTI	4,036.0	0.0	0.0	0.0	0.0	0.0	0.0	4,036.0	0	0	0
(CCDBG)												
1212 Stimulus09		4,036.0										
** Allocation Total **		4,036.0	0.0	0.0	0.0	0.0	0.0	0.0	4,036.0	0	0	0
Energy Assistance Program												
Federal Authority for Federal Allotment from	Suppl	9,900.0	0.0	0.0	0.0	0.0	0.0	9,900.0	0.0	0	0	0
Low Income Home Energy Assistance Program												
1002 Fed Rcpts		9,900.0										
Alaska Heating Assistance Program, Sec 1, Ch	Special	9,000.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0.0	0	0	0
16, SLA09, P1, L4												
1004 Gen Fund		9,000.0										
** Allocation Total **		18,900.0	0.0	0.0	0.0	0.0	0.0	18,900.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)												
Public Assistance Administration												
Supplemental Nutrition Assistance Program or SNAP (Food Stamps)	IncOTI	462.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
1212 Stimulus09		462.0										
** Allocation Total **		462.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Women, Infants and Children												
WIC Operations and Management Information System	IncOTI	777.7	0.0	0.0	0.0	0.0	0.0	0.0	777.7	0	0	0
1212 Stimulus09		777.7										
** Allocation Total **		777.7	0.0	0.0	0.0	0.0	0.0	0.0	777.7	0	0	0
*** Appropriation Total ***		24,175.7	462.0	0.0	0.0	0.0	0.0	18,900.0	4,813.7	0	0	4
Public Health												
Nursing												
Public Health Nursing RSA and Medicaid Claim Reduced	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
1007 I/A Rcpts		-4,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
Loss of School Based Administrative Claims Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		347.8										
1007 I/A Rcpts		-347.8										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion												
Center for Disease Control & HHS Office of the Secretary - Immunization, Prev & Wellness, and Infection Reduction Gts	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1212 Stimulus09		2,000.0										
VETO: Sec1, Ch17, SLA09, P3, L19, CDC & HHS Ofc of the Secretary - Vaccines, Prev & Wellness, and Infection Reduct Grts	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1212 Stimulus09		-2,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Medicaid Services												
Adjust Authorization to Reflect Current Medicaid Trends	Suppl	-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services												
(continued)												
Senior and Disabilities Medicaid Services												
(continued)												
Adjust Authorization to Reflect Current Medicaid Trends (continued)												
1002 Fed Rcpts		-5,400.0										
1003 G/F Match		-5,400.0										
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-19,711.4										
1212 Stimulus09		19,711.4										
** Allocation Total **		-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0.0	0	0	0
Senior Community Based Grants												
Administration on Aging, Home Delivered Meals and Congregate Meals	IncOTI	485.0	0.0	0.0	0.0	0.0	0.0	485.0	0.0	0	0	0
1212 Stimulus09		485.0										
** Allocation Total **		485.0	0.0	0.0	0.0	0.0	0.0	485.0	0.0	0	0	0
*** Appropriation Total ***		-10,315.0	0.0	0.0	0.0	0.0	0.0	-10,315.0	0.0	0	0	0
Departmental Support Services												
Commissioner's Office												
Mary Conrad Center	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services												
Loss of School Based Administrative Claim	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipts												
1004 Gen Fund		431.5										
1007 I/A Rcpts		-431.5										
Public Health Nursing RSA and Medicaid Claim Reduced	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-800.0										
1004 Gen Fund		800.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
Loss of School Based Administrative Claim	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipts												
1004 Gen Fund		216.5										
1007 I/A Rcpts		-216.5										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		-703.4	862.0	0.0	-2,000.0	0.0	0.0	-6,758.9	7,193.5	0	0	4

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services												
Commissioner's Office												
Natural Gas Pipeline Project Sec 9(a), Ch 14, SLA09, P16, L2 reappropriated to FY2010	Suppl	-100.0	0.0	-45.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -100.0												
** Allocation Total **		-100.0	0.0	-45.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information												
Natural Gas Pipeline Project Sec 9(b), Ch 14, SLA09, P16, L8 reappropriated to FY2010	Suppl	-145.0	-105.1	-5.0	-27.4	-7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund -145.0												
** Allocation Total **		-145.0	-105.1	-5.0	-27.4	-7.5	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-245.0	-105.1	-50.0	-82.4	-7.5	0.0	0.0	0.0	0	0	0
Workforce Development												
Employment and Training Services												
Economic Stimulus - Add Federal Authority for the Senior Community Service Employment Program	IncOTI	507.3	0.0	0.0	0.0	0.0	0.0	507.3	0.0	0	0	0
1212 Stimulus09 507.3												
Economic Stimulus - Add Federal Authority for the Trade Adjustment Assistance Program to Provide Employment Services	IncOTI	350.0	252.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 350.0												
Economic Stimulus - Add Federal Authority to Provide Labor Exchange Services to Assist Workers in Obtaining Employment	IncOTI	4,304.7	2,208.8	25.0	1,732.5	220.9	117.5	0.0	0.0	8	0	0
1212 Stimulus09 4,304.7												
** Allocation Total **		5,162.0	2,460.8	25.0	1,830.5	220.9	117.5	507.3	0.0	8	0	0
Unemployment Insurance												
Reduce General Fund Authorization and Increase Federal Authorization Due to Unanticipated Federal Receipt Increase	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 699.6												
1004 Gen Fund -699.6												
Economic Stimulus - Add Federal Authority for Unemployment Insurance Program Enhancements	IncOTI	1,115.7	0.0	0.0	883.0	232.7	0.0	0.0	0.0	0	0	0
1212 Stimulus09 1,115.7												
** Allocation Total **		1,115.7	0.0	0.0	883.0	232.7	0.0	0.0	0.0	0	0	0
Workforce Investment Board												
Natural Gas Pipeline Project Sec 9(d), Ch 14, SLA09, P16, L20 reappropriated to FY2010	Suppl	-85.0	-83.1	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -85.0												

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workforce Development (continued)												
Workforce Investment Board (continued)												
** Allocation Total **		-85.0	-83.1	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Business Services												
Economic Stimulus - Add Federal Authority for Workforce Investment Act Employment Training Services	IncOTI	9,161.9	766.0	29.4	373.7	17.5	0.0	7,975.3	0.0	0	0	0
1212 Stimulus09 9,161.9												
Natural Gas Pipeline Project Sec 9(c), Ch 14, SLA09, P16, L14 reappropriated to FY2010	Suppl	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund -80.0												
** Allocation Total **		9,081.9	766.0	29.4	373.7	17.5	0.0	7,895.3	0.0	0	0	0
*** Appropriation Total ***		15,274.6	3,143.7	54.4	3,085.3	471.1	117.5	8,402.6	0.0	8	0	0
Vocational Rehabilitation												
Client Services												
Economic Stimulus - Add Federal Authority to Provide Vocational Rehabilitation Services	IncOTI	1,800.0	0.0	30.0	510.0	130.0	0.0	1,130.0	0.0	0	0	0
1212 Stimulus09 1,800.0												
** Allocation Total **		1,800.0	0.0	30.0	510.0	130.0	0.0	1,130.0	0.0	0	0	0
Independent Living Rehabilitation												
Economic Stimulus - Add Federal Authority to Provide Independent Living/Blind Services	IncOTI	246.2	0.0	0.0	0.0	0.0	0.0	246.2	0.0	0	0	0
1212 Stimulus09 246.2												
** Allocation Total **		246.2	0.0	0.0	0.0	0.0	0.0	246.2	0.0	0	0	0
*** Appropriation Total ***		2,046.2	0.0	30.0	510.0	130.0	0.0	1,376.2	0.0	0	0	0
**** Agency Total ****		17,075.8	3,038.6	34.4	3,512.9	593.6	117.5	9,778.8	0.0	8	0	0

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Numbers and Language

Agency: Department of Law

Civil Division

Deputy Attorney General's Office

Judgments and Settlements, Sec 10(a), Ch 14,
SLA09, P17, L16

1004 Gen Fund 90.1

Judgments and Settlements, Sec 10(c), Ch 14,
SLA09, P17, L25

1004 Gen Fund 1,261.3

**** Allocation Total ****

Statehood Defense

Reappropriate a portion of Leg Council's
appropriation for Endangered Species Act
(lapses 2010)

1004 Gen Fund 1,250.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
Suppl	1,261.3	0.0	0.0	1,261.3	0.0	0.0	0.0	0.0	0	0	0
	1,351.4	0.0	0.0	1,351.4	0.0	0.0	0.0	0.0	0	0	0
MultiYr	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
	2,601.4	0.0	0.0	2,601.4	0.0	0.0	0.0	0.0	0	0	0
	2,601.4	0.0	0.0	2,601.4	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs												
Army Guard Facilities Maintenance												
Increase Federal Authority for Ongoing Maintenance Costs	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
Increase Federal Authority for Ongoing Maintenance Costs	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		300.0										
** Allocation Total **		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services												
SB 89 Retirement Benefits: FY09 retirement benefits for Territorial Guard, Sec 11(b), Ch 14, SLA09, P18, L3	Suppl	31.3	0.0	0.0	0.0	0.0	0.0	31.3	0.0	0	0	0
1004 Gen Fund		31.3										
** Allocation Total **		31.3	0.0	0.0	0.0	0.0	0.0	31.3	0.0	0	0	0
*** Appropriation Total ***		831.3	0.0	0.0	800.0	0.0	0.0	31.3	0.0	0	0	0
**** Agency Total ****		831.3	0.0	0.0	800.0	0.0	0.0	31.3	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development												
Commissioner's Office												
AGIA Coordinator transfer from Governor's Office	ATrIn	183.0	158.0	25.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		183.0										
Additional Transfer AGIA PCN and Funding from Office of the Governor	ATrIn	207.0	134.9	0.0	51.4	20.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund		207.0										
** Allocation Total **		390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
Oil & Gas Development												
Transfer money for gas pipeline implementation from DNR to the Governor's Office, Sec 19(b), Ch 14, SLA09, P28, L15	Suppl	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,700.0										
** Allocation Total **		-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-2,310.0	292.9	25.0	-2,648.6	20.7	0.0	0.0	0.0	2	0	0
**** Agency Total ****		-2,310.0	292.9	25.0	-2,648.6	20.7	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety Operations												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
0.6												
** Allocation Total **		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1.7												
Internet Crimes Against Children - Economic Stimulus 1212 Stimulus09	Inc0TI	50.0	0.0	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0
50.0												
** Allocation Total **		51.7	1.7	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
7.0												
Anchorage Prisoner Transportation (settlement with Municipality of Anchorage) 1004 Gen Fund	Suppl	656.3	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
656.3												
** Allocation Total **		663.3	488.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
Prisoner Transportation												
Increased Prisoner Transportation Costs 1004 Gen Fund	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
300.0												
** Allocation Total **		300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1.2												
Justice Assistance Grant - Economic Stimulus 1212 Stimulus09	Inc0TI	5,821.0	686.7	117.5	3,467.6	40.1	256.2	1,252.9	0.0	6	0	0
5,821.0												
** Allocation Total **		5,822.2	687.9	117.5	3,467.6	40.1	256.2	1,252.9	0.0	6	0	0
Alaska State Trooper Detachments												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
19.8												
Increased Costs for Dispatch Services 1004 Gen Fund	Suppl	208.3	0.0	0.0	208.3	0.0	0.0	0.0	0.0	0	0	0
208.3												
Increased Vehicle Costs	Suppl	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska State Trooper Detachments (continued)												
Increased Vehicle Costs (continued)												
1004 Gen Fund		139.8										
** Allocation Total **		367.9	19.8	0.0	348.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
** Allocation Total **		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
Increased Vehicle Costs	Suppl	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
** Allocation Total **		7.5	1.1	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
** Allocation Total **		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
Risk Management Cost Increase	Suppl	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		318.8										
** Allocation Total **		318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
Risk Management Cost Increase	Suppl	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
** Allocation Total **		21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
** Allocation Total **		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		7,564.6	1,210.7	430.0	4,336.0	78.8	256.2	1,252.9	0.0	6	0	0

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
Victim Compensation and Assistance - Economic Stimulus 1212 Stimulus09	IncOTI	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
Services * Training * Officers * Prosecutors (STOP) Grant - Economic Stimulus 1212 Stimulus09	IncOTI	803.6	0.0	0.0	321.2	0.0	0.0	482.4	0.0	0	0	0
** Allocation Total **		1,348.6	0.0	0.0	321.2	0.0	0.0	1,027.4	0.0	0	0	0
*** Appropriation Total ***		1,348.6	0.0	0.0	321.2	0.0	0.0	1,027.4	0.0	0	0	0
Statewide Support Training Academy												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		8,914.5	1,212.0	430.0	4,657.2	78.8	256.2	2,280.3	0.0	6	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Alaska Retirement Management Board												
Reduce One-time Item for Independent Audit of Actuary	Suppl	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust		-107.6										
1034 Teach Ret		-55.2										
1042 Jud Retire		-1.5										
1045 Nat Guard		-0.7										
Implement Cost Allocation Plan for Federal Compliance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben		890.0										
1029 PERS Trust		-700.0										
1034 Teach Ret		-190.0										
** Allocation Total **		-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services												
Child Support Services Division												
FY09 Economic Stimulus Funding Adjustment, Sec 13(c & d), Ch 17, SLA09, P18, L17-30	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-798.0										
1156 Rcpt Svcs		-585.5										
1212 Stimulus09		1,383.5										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
AHFC Operations												
Increase Federal Funding for Utility Expense	Suppl	959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		959.7										
Adjust Funding from Corporate to Federal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		674.3										
1103 AHFC Rcpts		-674.3										
** Allocation Total **		959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		794.7	0.0	0.0	794.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Agency-Wide Unallocated Reduction												
Allow DOT&PF to transfer across appropriation lines to pay for Anchorage sidewalk snow removal and for State Equip Fleet	Suppl	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund		-1,500.0										
** Allocation Total **		-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Central Region Support Services												
AMD: Legal Bills for Nikishka Beach Road	Suppl	41.0	0.0	0.0	41.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.0										
** Allocation Total **		41.0	0.0	0.0	41.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Systems Office												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-16.2										
** Allocation Total **		-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
Unified Carrier Registration Fees	Suppl	150.0	140.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		150.0										
Permit Fee Increase	Suppl	102.5	0.0	0.0	16.4	55.0	31.1	0.0	0.0	0	0	0
1156 Rcpt Svcs		102.5										
** Allocation Total **		252.5	140.0	10.0	16.4	55.0	31.1	0.0	0.0	0	0	0
*** Appropriation Total ***		-1,222.7	140.0	10.0	41.2	55.0	31.1	0.0	-1,500.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
Credit Card Payments for Fuel	Suppl	400.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		400.0										
Increased Travel Costs Related to Airfare in and Around Alaska's Rural Areas	Suppl	149.0	0.0	149.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		149.0										
Increased Costs in Freight for Parts, Equipment and Vehicles	Suppl	77.0	0.0	0.0	77.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		77.0										
Increased Costs Related to Parts and Commodities Used in the Maintenance and Repair of Wheeled Assets	Suppl	800.0	0.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		800.0										
Increased Costs in outsourced vendor repairs to equipment	Suppl	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		115.0										

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Equipment Fleet (continued)												
State Equipment Fleet (continued)												
Increased Costs Related to Parts and Commodities Used in the Maintenance and Repair of Wheeled Assets	Suppl	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital 450.0												
** Allocation Total **		1,991.0	0.0	149.0	642.0	1,200.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,991.0	0.0	149.0	642.0	1,200.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs, Sec 14(j), Ch 14, SLA09, P22, L2	Suppl	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 54.8												
** Allocation Total **		54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs, Sec 14(j), Ch 14, SLA09, P22, L2	Suppl	116.7	0.0	0.0	116.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 116.7												
** Allocation Total **		116.7	0.0	0.0	116.7	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
Transfer of FY09 unallocated reduction to cover FY09 Anchorage Sidewalk Snow Removal costs, Sec 14(j), Ch 14, SLA09, P22	Suppl	250.0	37.1	0.0	203.9	9.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 250.0												
Commodities Price Increases	Suppl	1,114.3	0.0	0.0	0.0	1,114.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,114.3												
Transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs, Sec 14(j), Ch 14, SLA09, P22, L2	Suppl	284.8	0.0	0.0	284.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 284.8												
** Allocation Total **		1,649.1	37.1	0.0	488.7	1,123.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Legal Costs for Material Site Lawsuits	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 150.0												
Transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs, Sec 14(j), Ch 14, SLA09, P22, L2	Suppl	554.0	0.0	0.0	554.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 554.0												
** Allocation Total **		704.0	0.0	0.0	704.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Southeast Region Highways and Aviation												
Transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs, Sec 14(j), Ch 14, SLA09, P22, L2	Suppl	241.4	0.0	0.0	241.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		241.4										
** Allocation Total **		241.4	0.0	0.0	241.4	0.0	0.0	0.0	0.0	0	0	0
Adak Airport												
Reappropriate Sec 57 Ch 3 FSSLA 2005 capital project for Adak airport improvements. Sec 14(e) Ch 14 SLA 2009	Suppl	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,300.0										
Reappropriate Sec 57 Ch 3 FSSLA 2005 capital project for Adak airport improvements. Sec 14(e) Ch 14 SLA 2009	Veto	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6,300.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		2,766.0	37.1	0.0	1,605.6	1,123.3	0.0	0.0	0.0	0	0	0
International Airports												
Anchorage Airport Administration												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-281.0										
** Allocation Total **		-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-800.0										
** Allocation Total **		-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-400.0										
** Allocation Total **		-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Anchorage Airport Operations												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
1027 IntAirport		-80.0										
** Allocation Total **		-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-254.0										
** Allocation Total **		-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-157.4										
** Allocation Total **		-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-117.0										
** Allocation Total **		-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-47.3										
** Allocation Total **		-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-2,136.7	-321.7	0.0	-1,795.0	-10.0	-10.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
FY09 Bargaining Unit Contract terms: IBU, Sec 14(d), Ch 14, SLA09, P21, L4	SalAdj	1,999.1	1,999.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,999.1										
AMD: FY09 Bargaining Unit Contract terms: IBU, Sec 14(d), Ch 14, SLA09, P21, L4	SalAdj	-397.9	-397.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-397.9										

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Numbers and Language

Agency: Department of Transportation & Public Facilities

**Marine Highway System (continued)
Marine Vessel Operations (continued)**

AMD: FY09 Bargaining Unit Contract Terms:
Masters, Mates, and Pilots, Sec 14(f), Ch 14,
SLA09, P21, L14
1004 Gen Fund 408.2
AMD: FY09 Bargaining Unit Contract Terms:
Marine Engineers Beneficial Association, Sec
14(g), Ch 14, SLA09, P21, L18
1004 Gen Fund 463.7
Reappropriate unused FY09 fuel trigger funding
to the AMHS fund for future years, Sec 21(t),
Ch 12, SLA09, P80, L29
1004 Gen Fund -9,200.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SalAdj	408.2	408.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj	463.7	463.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lang	-9,200.0	0.0	0.0	-9,200.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	-6,726.9	2,473.1	0.0	-9,200.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-6,726.9	2,473.1	0.0	-9,200.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-5,329.3	2,328.5	159.0	-8,706.2	2,368.3	21.1	0.0	-1,500.0	0	0	0

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Numbers and Language

Agency: Alaska Court System

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Court System												
Trial Courts												
Utilities and Service Contracts Shortfall	Suppl	390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		390.0										
** Allocation Total **		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
Special Counsel Attorneys Fees from Formal	Suppl	33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
Disciplinary Proceedings												
1004 Gen Fund		33.2										
** Allocation Total **		33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		423.2	0.0	0.0	423.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Alaska Legislature

**Legislative Council
Council and Subcommittees**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Reappropriate a portion of Leg Council's \$2 million appropriation for Endangered Species Act to Law, Statehood Defense	Suppl	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,250.0												
Reappropriate remainder of \$2 million for Endangered Species Act to ESA and climate change. Sec 37(e) of CapBud	Suppl	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -750.0												
Reappropriate remainder of \$2 million for Endangered Species Act to ESA and climate change. Sec 37(e) of CapBud	Suppl	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 750.0												
** Allocation Total **		-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service												
International Airport Revenue Bonds												
Reduce FY09 revenue collection from airport customers by using the construction fund for payment of debt service	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-25,000.0										
1112 IntAptCons		25,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Jail Construction Reimbursement												
Delete FY2009 debt reimbursement for the City of Seward for the Spring Creek Correctional Center, Sec 16(a), Ch 14, SLA0	Suppl	-1,755.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,755.6	0	0	0
1004 Gen Fund		-1,755.6										
Delete FY2009 debt reimbursement for the City of Bethel for the Yukon-Kuskokwim Correctional Center, Sec 16(a), Ch 14	Suppl	-951.8	0.0	0.0	0.0	0.0	0.0	0.0	-951.8	0	0	0
1004 Gen Fund		-951.8										
** Allocation Total **		-2,707.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,707.4	0	0	0
School Debt Reimbursement												
Increase of School Fund revenue (cigarette tax) available in FY2009, Sec 16(b), Ch 14, SLA09, P 24, L22	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1030 School Fnd		600.0										
1044 ADRF		-600.0										
Reduce amount necessary to reimburse school construction bonds, actual bond issues in FY2009 are lower than anticipated	Suppl	-2,015.8	0.0	0.0	0.0	0.0	0.0	-2,015.8	0.0	0	0	0
1044 ADRF		-2,015.8										
** Allocation Total **		-2,015.8	0.0	0.0	0.0	0.0	0.0	-2,015.8	0.0	0	0	0
*** Appropriation Total ***		-4,723.2	0.0	0.0	0.0	0.0	0.0	-2,015.8	-2,707.4	0	0	0
**** Agency Total ****		-4,723.2	0.0	0.0	0.0	0.0	0.0	-2,015.8	-2,707.4	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Fund Capitalization
AMHS Stabilization Fund**

Reappropriate unused FY09 fuel trigger funding
to the AMHS fund for future years, Sec 21(t),
Ch 12, SLA09, P80, L29

1004 Gen Fund 9,200.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Special Appropriations

Special Appropriations

Oil and Gas Tax Credit Fund

Transfer a portion of the Oil and Gas Tax Credit
Fund to the general fund, Sec 21(v), Ch 12,
SLA09, P81, L8

1004 Gen Fund -450,000.0

VETO: Sec 21(v), Ch 12, SLA09, P81, L8,
transferring a portion of the Oil and Gas Tax
Credit Fund to the general fund,

1004 Gen Fund 35,000.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	-450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-450,000.0	0	0	0
Veto	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
	-415,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-415,000.0	0	0	0
	-415,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-415,000.0	0	0	0
	-415,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-415,000.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
09SupOp Column**

Numbers and Language

Agency: Savings

Undesignated Savings

Statutory Budget Reserve Fund

Sec 43(a), Ch.15, SLA 2009 fills a GF deficit of
up to \$1 billion with a draw from the SBR.

Anticipated draw 8/15/2009

1004 Gen Fund -786,300.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

******* All Agencies Total *******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MisAdj	-786,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-786,300.0	0	0	0
	-786,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-786,300.0	0	0	0
	-786,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-786,300.0	0	0	0
	-786,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-786,300.0	0	0	0
	-972,589.3	8,924.5	623.4	17,778.4	3,040.7	394.8	81,218.1	-1,084,569.2	14	0	4

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Capital Budget

2009 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
Agency Budgets									
Administration	0	0	0	0	0	0	5,475,000	5,475,000	5,475,000
Community & Economic Dev	4,642,501	1,466,500	53,852,000	59,961,001	0	115,000	133,217,641	133,332,641	193,293,642
Corrections	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
Education & Early Dev	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
Environmental Conservation	70,637,000	0	0	70,637,000	0	0	95,605,994	95,605,994	166,242,994
Fish and Game	0	0	55,000	55,000	0	0	28,283,000	28,283,000	28,338,000
Governor	1,000,000	0	3,821,720	4,821,720	459,724	0	0	459,724	5,281,444
Health & Social Services	0	-222,000	0	-222,000	4,000,000	0	37,578,342	41,578,342	41,356,342
Labor & Workforce Dev	3,000,000	0	0	3,000,000	0	0	3,692,200	3,692,200	6,692,200
Military & Veterans Affairs	0	2,470,000	0	2,470,000	0	0	29,550,000	29,550,000	32,020,000
Natural Resources	2,500,000	0	7,300,000	9,800,000	350,000	0	41,585,000	41,935,000	51,735,000
Public Safety	0	0	0	0	0	0	4,442,800	4,442,800	4,442,800
Revenue	96,264,900	0	0	96,264,900	9,950,000	0	49,677,200	59,627,200	155,892,100
Transportation & Public Fac	0	6,399,600	347,580,400	353,980,000	1,100,000	2,000,000	864,456,651	867,556,651	1,221,536,651
University of Alaska	117,000,000	0	0	117,000,000	0	0	33,200,000	33,200,000	150,200,000
Alaska Court System	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,384,347,309	1,402,322,033	2,139,170,833
Statewide Items									
Fund Capitalization	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
Total	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
Statewide Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Summary									
General Funds (GF)	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)	294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)	1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

2009 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
Agency Budgets									
Administration	0	0	0	0	0	0	175,000	175,000	175,000
Community & Economic Dev	0	0	1,500,000	1,500,000	0	115,000	22,111,801	22,226,801	23,726,801
Corrections	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
Education & Early Dev	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
Environmental Conservation	0	0	0	0	0	0	37,230,994	37,230,994	37,230,994
Fish and Game	0	0	0	0	0	0	1,090,000	1,090,000	1,090,000
Governor	0	0	0	0	434,184	0	0	434,184	434,184
Health & Social Services	0	-15,469,900	0	-15,469,900	1,250,000	0	7,995,404	9,245,404	-6,224,496
Labor & Workforce Dev	0	0	0	0	0	0	600,000	600,000	600,000
Military & Veterans Affairs	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
Natural Resources	0	0	0	0	0	0	525,000	525,000	525,000
Public Safety	0	0	0	0	0	0	1,942,800	1,942,800	1,942,800
Revenue	0	0	0	0	500,000	0	0	500,000	500,000
Transportation & Public Fac	0	-350,400	1,584,500	1,234,100	800,000	0	34,801,760	35,601,760	36,835,860
University of Alaska	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
Alaska Court System	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
Total	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	168,456,240	171,555,424	177,900,803
Statewide Items									
Fund Capitalization	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
Total	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
Statewide Total	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

2009 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District		[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
1	Ketchikan	0	5,950,000	24,675,000	30,625,000	0	0	7,558,196	7,558,196	38,183,196
2	Sitka/Petersburg/Wrangell	0	0	34,280,000	34,280,000	0	0	7,362,306	7,362,306	41,642,306
3-4	Juneau Areawide	0	-350,400	19,990,000	19,639,600	0	0	8,587,695	8,587,695	28,227,295
5	Cordova/Southeast Islands	0	0	22,765,500	22,765,500	0	0	47,389,903	47,389,903	70,155,403
1-5	Southeast Region	0	0	1,999,500	1,999,500	0	0	18,600,000	18,600,000	20,599,500
6	Interior Villages	0	392,494	28,600,000	28,992,494	0	0	59,349,523	59,349,523	88,342,017
7-11	Fairbanks Areawide	0	0	33,397,600	33,397,600	0	0	55,905,595	55,905,595	89,303,195
12	Richardson/Glenn Highways	0	0	8,665,000	8,665,000	0	0	7,897,813	7,897,813	16,562,813
13-16	Mat-Su Areawide	0	0	27,942,100	27,942,100	0	0	31,814,260	31,814,260	59,756,360
17-32	Anchorage Areawide	0	2,248,000	64,680,000	66,928,000	0	0	222,429,291	222,429,291	289,357,291
33-35	Kenai Areawide	3,000,000	0	24,667,000	27,667,000	0	0	12,945,610	12,945,610	40,612,610
36	Kodiak	0	0	22,807,600	22,807,600	0	0	30,442,939	30,442,939	53,250,539
37	Bristol Bay/Aleutians	0	0	19,150,000	19,150,000	0	0	52,799,277	52,799,277	71,949,277
38	Bethel	0	18,688,685	25,500,000	44,188,685	0	2,000,000	39,189,715	41,189,715	85,378,400
39	Bering Straits	0	0	11,840,000	11,840,000	0	0	76,115,065	76,115,065	87,955,065
40	Arctic	0	-53,500	20,300,000	20,246,500	0	0	33,704,518	33,704,518	53,951,018
1-40	Statewide	292,044,401	2,320,000	21,349,820	315,714,221	15,859,724	115,000	735,075,603	751,050,327	1,066,764,548
Statewide Total		295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Summary										
General Funds (GF)		0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)		294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)		1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

**2009 Legislature - Capital Budget
House District Summary - Enacted Structure**

**Numbers and Language
Fund Groups: General Funds
District by Impact**

House District	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
1 Ketchikan	0	0	0	0	0	0	4,255,379	4,255,379	4,255,379
2 Sitka/Petersburg/Wrangell	0	0	0	0	0	0	3,720,984	3,720,984	3,720,984
3-4 Juneau Areawide	0	-350,400	0	-350,400	0	0	3,687,695	3,687,695	3,337,295
5 Cordova/Southeast Islands	0	0	0	0	0	0	394,672	394,672	394,672
1-5 Southeast Region	0	0	1,999,500	1,999,500	0	0	0	0	1,999,500
6 Interior Villages	0	392,494	0	392,494	0	0	14,709,835	14,709,835	15,102,329
7-11 Fairbanks Areawide	0	0	0	0	0	0	1,042,519	1,042,519	1,042,519
12 Richardson/Glenn Highways	0	0	0	0	0	0	4,453	4,453	4,453
13-16 Mat-Su Areawide	0	0	38,200	38,200	0	0	8,389,260	8,389,260	8,427,460
17-32 Anchorage Areawide	0	-15,469,900	0	-15,469,900	0	0	19,582,000	19,582,000	4,112,100
33-35 Kenai Areawide	0	0	0	0	0	0	6,512,182	6,512,182	6,512,182
36 Kodiak	0	0	207,600	207,600	0	0	6,817,842	6,817,842	7,025,442
37 Bristol Bay/Aleutians	0	0	0	0	0	0	6,076,813	6,076,813	6,076,813
38 Bethel	0	18,688,685	0	18,688,685	0	0	4,911,359	4,911,359	23,600,044
39 Bering Straits	0	0	0	0	0	0	27,407,818	27,407,818	27,407,818
40 Arctic	0	0	0	0	0	0	1,411,664	1,411,664	1,411,664
1-40 Statewide	0	0	839,200	839,200	2,984,184	115,000	61,031,765	64,130,949	64,970,149
Statewide Total	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

2009 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] FnHB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Sources									
1002 Fed Rcpts (Fed)	0	2,470,000	54,876,734	57,346,734	2,025,540	0	1,009,418,680	1,011,444,220	1,068,790,954
1003 G/F Match (GF)	0	0	0	0	0	0	40,719,842	40,719,842	40,719,842
1004 Gen Fund (GF)	0	3,260,879	3,084,500	6,345,379	0	115,000	129,236,398	129,351,398	135,696,777
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	800,000	800,000	800,000
1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	775,000	775,000
1026 HwyCapital (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1027 IntAirport (Oth)	0	25,000,000	5,000,000	30,000,000	0	0	16,806,800	16,806,800	46,806,800
1037 GF/MH (GF)	0	0	0	0	2,984,184	0	0	2,984,184	2,984,184
1041 PF ERA (Oth)	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
1050 PFD Fund (Oth)	0	0	0	0	0	0	135,000	135,000	135,000
1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	5,750,000	5,750,000	5,750,000
1061 CIP Rcpts (Oth)	0	0	0	0	0	0	1,700,000	1,700,000	1,700,000
1063 NPR Fund (Fed)	0	-53,500	0	-53,500	0	0	15,967,840	15,967,840	15,914,340
1081 Info Svc (Oth)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1092 MHTAAR (Oth)	0	0	0	0	1,650,000	0	0	1,650,000	1,650,000
1108 Stat Desig (Oth)	1,000,000	0	55,000	1,055,000	1,000,000	0	14,555,000	15,555,000	16,610,000
1112 IntAptCons (Oth)	0	-25,000,000	912,500	-24,087,500	0	0	24,029,141	24,029,141	-58,359
1139 AHFC Div (Oth)	0	0	0	0	2,000,000	0	60,542,500	62,542,500	62,542,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	22,720,000	22,720,000	22,720,000
1147 PublicBldg (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
1153 State Land (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1156 Rcpt Svcs (Oth)	0	890,000	0	890,000	0	0	73,508	73,508	963,508
1157 Wrkrs Safe (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
1167 TobSetSale (Oth)	0	303,500	0	303,500	0	0	0	0	303,500
1173 Misc Earn (Oth)	0	14,000,000	0	14,000,000	0	0	320,000	320,000	14,320,000
1175 BLic&Corp (Oth)	0	630,000	0	630,000	0	0	0	0	630,000
1179 PFC (Oth)	0	0	0	0	0	0	4,560,000	4,560,000	4,560,000
1185 Elect Fund (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
1190 Adak Air (Fed)	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

**2009 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA2009
<u>Funding Sources (continued)</u>									
1195 SpecVehRct (Oth)	0	0	0	0	0	0	450,000	450,000	450,000
1197 AK Cap Fnd (Oth)	0	6,894,400	0	6,894,400	6,200,000	2,000,000	0	8,200,000	15,094,400
1201 CFEC Rcpts (Oth)	0	0	0	0	0	0	138,000	138,000	138,000
1202 Anat Fnd (Oth)	0	0	0	0	0	0	8,000	8,000	8,000
1206 CPV Tax (Oth)	0	800,000	54,277,500	55,077,500	0	0	0	0	55,077,500
1207 RCS Impact (Oth)	0	0	26,555,000	26,555,000	0	0	0	0	26,555,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0	0	0	0
1212 Stimulus09 (Fed)	294,044,401	0	264,026,166	558,070,567	0	0	23,947,500	23,947,500	582,018,067
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)	294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)	1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[4]+[8]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 09vetoes	[2] 10vetoes	[3] Total Vetoes
Grants to Municipalities (AS 37.05.315)			
AP Ketchikan - Cruise Ship Berth IV Traffic Signal	-1,300,000	0	-1,300,000
1206 CPV Tax (Oth)	-1,300,000	0	-1,300,000
AP Ketchikan - Port of Ketchikan Berth I and II Replacement	-1,000,000	0	-1,000,000
1206 CPV Tax (Oth)	-1,000,000	0	-1,000,000
AP Sitka - Crescent Harbor Sidewalk Widening	-1,000,000	0	-1,000,000
1206 CPV Tax (Oth)	-1,000,000	0	-1,000,000
AP Sitka - Swan Lake Recovery and Improvements	-1,650,000	0	-1,650,000
1206 CPV Tax (Oth)	-1,650,000	0	-1,650,000
*** Agency Totals *****	-4,950,000	0	-4,950,000
<u>Funding Summary</u>			
Other (Oth)	-4,950,000	0	-4,950,000

Computed Column Definitions: [3]=[1]+[2]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Health and Social Services

	<u>[1]</u> 09vetoes	<u>[2]</u> 10vetoes	<u>[3]</u> Total Vetoes
AP Section 40, SB 75	0	-600,000	-600,000
Electronic Health Information Exchange System			
1212 Stimulus09 (Fed)	0	-600,000	-600,000
 *** Agency Totals *****	0	-600,000	-600,000
 <u>Funding Summary</u>			
Federal Receipts (Fed)	0	-600,000	-600,000

Computed Column Definitions: [3]=[1]+[2]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Natural Resources

	[1] <u>09vetoes</u>	[2] <u>10vetoes</u>	[3] <u>Total Vetoes</u>
AP National Historic Preservation Fund Federal Grant Program	0	-50,000	-50,000
1003 G/F Match (GF)	0	-50,000	-50,000
 *** Agency Totals *****	 0	 -50,000	 -50,000
 <u>Funding Summary</u>			
General Funds (GF)	0	-50,000	-50,000

Computed Column Definitions: [3]=[1]+[2]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Alaska Court System

	[1] 09vetoes	[2] 10vetoes	[3] Total Vetoes
AP Anchorage Campus Project Phase 2	0	-4,900,000	-4,900,000
1004 Gen Fund (GF)	0	-4,900,000	-4,900,000
AP CourtView Enhancements	0	-394,300	-394,300
1004 Gen Fund (GF)	0	-394,300	-394,300
*** Agency Totals *****	0	-5,294,300	-5,294,300
 <u>Funding Summary</u>			
General Funds (GF)	0	-5,294,300	-5,294,300

Computed Column Definitions: [3]=[1]+[2]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

		Agency: Fund Capitalization		
		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>
		<u>09vetoes</u>	<u>10vetoes</u>	<u>Total Vetoes</u>
Unassigned				
AP	Section 14(c), SB 75	0	-1,000,000	-1,000,000
	Information Services Fund (AS 44.21.045(a))			
	1004 Gen Fund (GF)	0	-1,000,000	-1,000,000
*** Agency Totals *****		0	-1,000,000	-1,000,000
<u>Funding Summary</u>				
	General Funds (GF)	0	-1,000,000	-1,000,000

Computed Column Definitions: [3]=[1]+[2]

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: All Agencies

	[1] 09vetoes	[2] 10vetoes	[3] Total Vetoes
*** All Agencies Totals *****	-4,950,000	-6,944,300	-11,894,300
 <u>Funding Summary</u>			
General Funds (GF)	0	-6,344,300	-6,344,300
Federal Receipts (Fed)	0	-600,000	-600,000
Other (Oth)	-4,950,000	0	-4,950,000

Computed Column Definitions: [3]=[1]+[2]

Reappropriations and Scope Changes

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316)		
AP	Section 19(b), SB 75 First City Players for design and project development of the Ketchikan community center for the arts sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts)	219,955
AP	Section 20(b), SB 75 Wrangell Medical Center for snow removal equipment sec. 7, ch. 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van - \$39,000)	39,000
AP	Section 20(c), SB 75 Sitka Kaagwaantaan, Inc., for Sitka ANB hall renovations sec. 7, ch. 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB hall renovation - \$50,000)	50,000
AP	Section 21(b), SB 75 Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000)	99,384
AP	Section 22(d), SB 75 Metlakatla Boys and Girls Club for equipment, projects, and improvements sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot)	2,031

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 22(e)	4,671
Metlakatla Boys and Girls Club for equipment, projects, and improvements	
sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$4,671	
AP Section 22(f), SB 75	10,000
Angoon Boys and Girls Club for equipment, projects, and improvements	
sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$10,000	
AP Section 23(b), SB 75	18,718
Tetlin Village Council for community projects and improvements	
sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259)	
AP Section 23(c), SB 75	4,713
Mentasta Lake Village Council for community projects and improvements	
sec. 8(b)(17), ch. 159, SLA 2004 (Grayling, community projects and improvements - \$24,887)	

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 23(d), SB 75	2,825
Yukon Flats School District for Stevens Village School equipment and upgrades	
sec. 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24), ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114)	
AP Section 23(e), SB 75	22,889
Northway Village Council for community projects and improvements	
sec. 1, ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects and improvements - \$27,484)	
AP Section 23(g), SB 75	9,828
Manley Village Council for community projects and improvements	
sec. 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390)	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 23(h), SB 75 Yukon Koyukuk School District for Merrelaine A. Kangas School projects and improvements sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$60,000	60,000
AP	Section 27, SB 75 Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction)	50,000
AP	Section 28, SB 75 United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010 sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	5,615
AP	Section 31(c), SB 75 Nikishka Bay Utilities, Inc., for water system upgrades sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$100,000	100,000

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] Reappropriation
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 31(e), SB 75	60,000
Ninilchik Emergency Services for the purchase of an ambulance	
sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$60,000	
AP Section 31(f), SB 75	75,000
Kenai Peninsula State Fair for fairground facility improvements and access	
sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$75,000	
AP Section 34(a), SB 75	31,435
Native Village of Upper Kalskag for the multi-facility building renovation	
sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922)	
AP Section 34(c), SB 75	284,461
Association of Village Council Presidents for a demonstration project to use wood as a heating source	
sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

[1]
Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP

Section 34(c), SB 75

**Association of Village Council Presidents for a demonstration
project to use wood as a heating source (continued)**

projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900)

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 35, SB 75	112,656
	Pitka's Point Traditional Council for upgrading the washeteria	
	sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, community projects and improvements - \$35,507)	
AP	Section 5(d), HB 113	37,686
	Southeast Conference for the Southeast Intertie energy program	
	sec. 13, ch. 29, SLA 2008, page 100, lines 27 - 29 (Southeast Conference, timber revitalization in Southeast Alaska - \$125,000)	
Grants to Municipalities (AS 37.05.315)		
AP	Section 19(a), SB 75	71,398
	City of Thorne Bay for emergency vehicle access and response	
	sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000)	
AP	Section 19(c), SB 75	108,473
	Ketchikan Gateway Borough for multi-purpose maintenance facility	
	sec. 1, ch. 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan Gateway Borough, multi-purpose maintenance facility improvements)	

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 20(d), SB 75	450,000
City and Borough of Sitka for Moller Park baseball field improvements	
sec. 7, ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements - \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic infield - \$300,000)	
AP Section 22(a), SB 75	25,000
City and Borough of Yakutat for Yakutat Community Health Center dental clinic remodel	
sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000)	
AP Section 22(b), SB 75	300,000
City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010	
sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement)	
AP Section 22(c), SB 75	500,000
City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant	
sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project)	
AP Section 22(h), SB 75	20,267
City of Angoon for community projects and improvements	
sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation)	

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 23(a), SB 75 Galena - Ptarmigan Dorm Sprinkler System Installation and Steam Heat Delivery, Monitoring, and Safety Improvements Scope Change - Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21	0
AP	Section 23(f), SB 75 City of Allakaket for community projects and improvements sec. 38(a), ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices)	14,418
AP	Section 23(j), SB 75 City of Hughes for community projects and improvements sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$38,796	38,796
AP	Section 26(a), SB 75 City of Wasilla for Lucille Street rehabilitation and improvements sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street widen to four lanes - \$1,500,000)	1,500,000
AP	Section 26(b), SB 75 City of Wasilla for the Garden Terrace water main extension and upgrade project sec. 1, ch. 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension - \$500,000)	168,874

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 29, SB 75 Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	5,615
AP	Section 30, SB 75 Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System and Light Fixture Replacement Scope Change - Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4	0
AP	Section 31(b), SB 75 Kenai Peninsula Borough - Funny River Pedestrian Safety Light and Driveway Improvements Scope Change - Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4	0
AP	Section 31(d), SB 75 Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2 sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$709,434	709,434
AP	Section 32, SB 75 Kenai Peninsula Borough - Homer Middle School and McNeil Canyon Elementary School Roofing Upgrades Scope Change - Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12	0

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 33(a), SB 75	0
City of Sand Point - Ferry Dock Warehouse and Other	
<u>City-Owned Facilities</u>	
Scope Change - Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15	
AP Section 33(b), SB 75	37,500
City of Atka for new clinic construction	
sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)	
AP Section 33(c), SB 75	0
City of Akutan - Akutan Harbor Road Project and Airport	
<u>Access Projects</u>	
Scope Change - Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15	
AP Section 34(b), SB 75	54,178
City of Eek for river bank repairs and boardwalks	
sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)	
Grants to Unincorporated Communities (AS 37.05.317)	
AP Section 23(i), SB 75	40,000
Alatna for community projects and improvements	
sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$40,000	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Unincorporated Community Capital Project Matching Grants (AS 37.06.020)	
AP Section 25(a), SB 75	8,039
Tolsona for public road access	
sec. 1, ch. 1, SSSLA 2002, page 88, lines 25 - 26 (Tolsona, public road access - \$25,000)	
AP Section 25(b), SB 75	24,341
Tolsona for community projects and improvements	
sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637)	
*** Agency Totals *****	5,377,200

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Environmental Conservation

	[1]	
	<u>Reapprop</u>	
Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds		
AL Section 18, SB 75		0
<u>Village Safe Water Study, Design, and Construction Projects</u>		
Tununak Flush Tank and Haul, and Washeteria Project		
Scope Change - Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31		
 Water and Wastewater Infrastructure Projects		
AL Section 24(b) & (c), SB 75		0
North Pole Baker/North Star Water and Sewer Phase 1		
Matching Grant		
Scope Change - Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12; and		
Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3		
 *** Agency Totals *****		0

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Health and Social Services

	[1] <u>Reapprop</u>
AP Section 8(d), HB 113	222,022
Renovation of the McLaughlin Youth Center to meet safety	
and security needs, phase 1	
sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9	
(Kashunamiut, Chevak school replacement - \$28,273,000)	
 *** Agency Totals *****	 222,022

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Natural Resources

	[1] <u>Reapprop</u>
AP Section 12, HB 113	2,962,280
Permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural	
sec. 24(p), ch. 159, SLA 2004 (Department of Natural Resources, permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market - \$3,900,000)	
*** Agency Totals *****	2,962,280

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Revenue

	[1] Reapprop
AP <u>PowerBuilder Replacement and SQL Database Evaluation,</u>	0
<u>Equipment, and Training Feasibility Study</u>	
Scope Change - Section 13, ch. 29, SLA 2008, page 155, line	
33, through page 156, line 4	
*** Agency Totals *****	0

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Transportation/Public Facilities

		[1] <u>Reapprop</u>
AP	Section 21, SB 75 Gastineau Channel Crossing EIS and Dredging and North Douglas Highway Extension Scope Change - Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31	0
AP	Section 24(a), SB 75 Fairbanks, Wilbur Street Extension and Pioneer Park Access Safety Improvements Scope Change - Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9	0
AP	Section 36(a), SB 75 Ohlson Mountain Road improvements sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000)	41,174
AP	Section 36(b), SB 75 Fairbanks, 2nd Ave....and New Airport Way Intersection, or Alterations and Improvement to Pioneer Park Parking Lot Scope Change - Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30	0
AP	Section 14(a)(1-17), HB 113 Construction and maintenance in prior fiscal years of Alaska Railroad Corporation crossings on state roads (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91, line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch. 139, SLA 1998 (transportation planning - \$10,295,900); (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended	1,076,153

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Transportation/Public Facilities

[1]
Reapprop

- AP Section 14(a)(1-17), HB 113**
Construction and maintenance in prior fiscal years of Alaska
Railroad Corporation crossings on state roads (continued)
- by sec. 50(a)(1), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
- (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -(c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of Transportation and Public Facilities, central region highways and aviation for increased maintenance costs);
- (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec. 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
- (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec. 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
- (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13, lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
- (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
- (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Transportation/Public Facilities

[1]
Reapprop

AP Section 14(a)(1-17), HB 113
Construction and maintenance in prior fiscal years of Alaska
Railroad Corporation crossings on state roads (continued)

(9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, construction of Chandalar maintenance station);

(10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58, lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59, lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage buildin

AP Section 14(c), HB 113
Juneau area bridge repair and upgrade

350,400

sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27 (emergency communications: Southeast upgrade - \$400,400)

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Department of Transportation/Public Facilities

	[1]
	<u>Reapprop</u>
Airport Improvement Program	
AL Section 14(h), HB 113	0
Petersburg: Airport Runway Safety Area <u>and Repaving</u>	
<u>Runway</u>	
Scope Change - Section 1, ch. 82, SLA 2006, page 91, lines	
23 - 24	
*** Agency Totals *****	1,467,727

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: University of Alaska

	[1] <u>Reapprop</u>
AP Section 38, SB 75	2,500,000
Property acquisition and property improvements to the	
Kachemak Bay Campus of the Kenai Peninsula College	
sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University	
of Alaska, Kachemak Bay Campus expansion - city hall	
purchase - \$2,500,000)	
 *** Agency Totals *****	 2,500,000

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Legislature

		<div style="border-bottom: 1px solid black; display: inline-block; padding-bottom: 2px;">[1] Reapprop</div>
AP	Section 37(a)(1), SB 75 Legislative Council for boiler replacement and heating rehabilitation project sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	2,900,000
AP	Section 37(a)(2), SB 75 Legislative Council for exterior and interior repair, renovation, and safety improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	2,600,000
AP	Section 37(a)(3), SB 75 Legislative Council for addressing the effects of climate and environmental change on the state sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	750,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Legislature

	[1] <u>Reapprop</u>
AP Section 37(a)(4), SB 75 Legislative Council for information technology upgrades and electronic voting improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	600,000
AP Section 37(c), SB 75 Legislative Council for for art and artifacts in conjunction with statehood celebration, energy issues, and capital projects sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	1,000
AP Section 37(e), SB 75 Leg. Council for the AK Conf. on State/Fed Responsibility Related to Econ Impacts of ESA Listings; effects of state climate change sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings)	750,000
*** Agency Totals *****	7,601,000

2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: Fund Capitalization

	[1]
	<u>Reapprop</u>
Unassigned	
AP Section 18 (a-c), HB 113	5,387,476
Capital Income Fund Reappropriation	
(a) See bill.	
(b) sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26	
(Alaska Gateway, Dot Lake School mechanical upgrade -	
\$1,087,118) - Not to exceed \$98,056	
(c) sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14	
(Southeast Island, Thorne Bay house access ramp -	
\$141,415) - Not to exceed \$54,753	
 *** Agency Totals *****	 5,387,476

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations/ Ch. 14 (HB 113), Ch. 15 (SB 75) - The figures included are estimates due to publication timing.

Language Only

Agency: All Agencies

*** All Agencies Totals *****	[1]	
	Reapprop	
	25,517,705	

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Appropriation Bills

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

April 28, 2009

TO: Suzi Lowell
Chief Clerk

FROM: Patty Rose
Enrolling Secretary

SUBJECT: CCS HB 81(brf sup maj pflld H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 81(brf sup maj pflld H), which have been corrected in enrolling:

Page 70, line 29:
Delete "43.76.028"
Insert "43.76.040"

Page 83, line 4, following "in":
Insert "(a) or"

Page 83, line 28:
Delete "to"



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 21, 2009

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault:

On this date I signed with line-item vetoes the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 81(BRF SUP MAJ PFLD H)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; making appropriations under article IX, section 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 12, SLA 2009

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

HB 81, as passed by the Legislature this year, contained appropriations for FY2010 totaling \$8.2 billion, of which \$2.8 billion is general fund. The budget includes special appropriations for tax credits, revenue sharing, and direct deposits to the retirement system costs, and includes funding for public education, the university, public health and safety, transportation, resource development, and funding for state government programs, services, and grants.

The Honorable Mike Chenault
May 21, 2009
Page 2

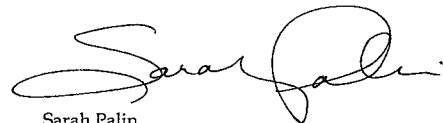
The FY2010 operating and capital budgets I submitted to you were responsible, fiscally conservative budgets, particularly given the current revenue forecast and economic conditions. I appreciate that the Legislature shares the administration's concern about the size and growth of the budget and that you made few changes to our request.

Through line-item vetoes, I have reduced the appropriations in HB 81 by \$36.1 million, including deleting fiscal notes for two pieces of legislation that did not pass this session and reducing the amount of the transfer from the oil and gas tax credit fund to the general fund in order to leave sufficient balance in the fund to pay the FY2009 production tax credits. The enclosed spreadsheet contains a summary of the vetoed appropriations including the page and line number, fund source, and the reason for the veto.

Direct payment of the production tax credits to explorers and new producers is an important component of the ACES production tax. Timely payments are essential for a stable tax structure. The balance of the oil and gas tax credit fund is approximately \$520 million and the Department of Revenue estimates there will be \$105 million in outstanding reimbursements due in FY2009, which leaves \$415 million available for transfer to the general fund at the end of the fiscal year. I have reduced the transfer from \$450 million to \$415 million to make sure there are sufficient funds to make timely payments.

The reductions we have achieved in the FY2009 and FY2010 operating budgets will be continued in our efforts to slow the growth of government in the FY2011 budget. I appreciate your support in crafting responsible budgets for the state of Alaska.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Palin", with a stylized flourish at the end.

Sarah Palin
Governor



LAWS OF ALASKA

2009

Source

CCS HB 81 (brf sup maj pfld H)

Chapter No.

12

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 81

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making supplemental appropriations; making
3 reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska; and providing for an effective date.

5

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 81

1 * Section 1. The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
7	*****	*****	
8	*****		
9	*****		
10	***** Department of Administration *****		
11	*****	*****	
12	Centralized Administrative	73,966,400	13,395,600
13	Services		60,570,800

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,
16 page 2, line 12, and collected in the Department of Administration's federally approved cost
17 allocation plans.

18	Office of Administrative	1,547,400
19	Hearings	
20	DOA Leases	1,814,900
21	Office of the Commissioner	935,900
22	Administrative Services	2,331,800
23	DOA Information	1,248,200
24	Technology Support	
25	Finance	8,587,900
26	State Travel Office	2,340,700

27 It is the intent of the legislature that all out of state travel by state employees be conducted on
28 a mileage ticket where possible.

29	Personnel	15,568,200
----	-----------	------------

30 The money appropriated by this appropriation may be distributed to state departments and
31 agencies in order to pay service costs charged by the Department of Administration for

CCS HB 81(brf sup maj pflid H), Sec. 1

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HB0081g

	Appropriation	General	Other
	Allocations	Funds	Funds
3	centralized personnel services.		
4	Labor Relations	1,286,400	
5	Purchasing	1,239,900	
6	Property Management	962,100	
7	Central Mail	3,127,700	
8	Centralized Human	281,700	
9	Resources		
10	Retirement and Benefits	14,205,000	
11	Group Health Insurance	18,100,400	
12	Labor Agreements	50,000	
13	Miscellaneous Items		
14	Centralized ETS Services	338,200	
15	Leases	45,271,700	58,100
16	The amount appropriated by this appropriation includes the unexpended and unobligated		45,213,600
17	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,		
18	page 3, line 10, and collected in the Department of Administration's federally approved cost		
19	allocation plans.		
20	Leases	44,064,800	
21	Lease Administration	1,206,900	
22	State Owned Facilities	15,423,000	1,395,100
23	Facilities	13,279,700	
24	Facilities Administration	1,388,500	
25	Non-Public Building Fund	754,800	
26	Facilities		
27	Administration State	1,538,800	1,468,600
28	Facilities Rent		70,200
29	Administration State	1,538,800	
30	Facilities Rent		
31	Special Systems	1,948,100	1,948,100
32	Unlicensed Vessel	50,000	
33	Participant Annuity		

HB0081g

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CCS HB 81(brf sup maj pflid H), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement Plan				
2 Elected Public Officers	1,898,100			
3 Retirement System Benefits				
4 Enterprise Technology	46,088,400		8,014,600	38,073,800
5 Services				
6 Enterprise Technology	46,088,400			
7 Services				
The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.				
8 Information Services Fund		55,000		55,000
9 Information Services Fund	55,000			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
10 Public Communications		4,872,200	4,548,500	323,700
11 Services				
12 Public Broadcasting	54,200			
13 Commission				
14 Public Broadcasting - Radio	3,119,900			
15 Public Broadcasting - T.V.	527,100			
16 Satellite Infrastructure	1,171,000			
17 AIRRES Grant		100,000	100,000	
18 AIRRES Grant	100,000			
19 Risk Management		36,924,800		36,924,800
20 Risk Management	36,924,800			
21 Alaska Oil and Gas		5,641,500		5,641,500
22 Conservation Commission				
23 Alaska Oil and Gas	5,641,500			
24 Conservation Commission				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS				

CCS HB 81(brf sup maj pflid H), Sec. 1

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HB0081g

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 31.05.093 and permit fees under AS 31.05.090.				
2 Legal and Advocacy Services	40,668,100		39,458,500	1,209,600
3 Therapeutic Courts Support	65,000			
4 Services				
5 Office of Public Advocacy	19,551,300			
6 Public Defender Agency	21,051,800			
7 Violent Crimes Compensation		2,095,600		2,095,600
8 Board				
9 Violent Crimes	2,095,600			
10 Compensation Board				
11 Alaska Public Offices		1,276,400	1,276,400	
12 Commission				
13 Alaska Public Offices	1,276,400			
14 Commission				
15 Motor Vehicles		15,291,800		15,291,800
16 Motor Vehicles	15,291,800			
17 General Services Facilities		39,700		39,700
18 Maintenance				
19 General Services Facilities	39,700			
20 Maintenance				
21 ITG Facilities Maintenance		23,000		23,000
22 ETS Facilities Maintenance	23,000			
23 *****			*****	
24 ***** Department of Commerce, Community and Economic Development *****				
25 *****			*****	
It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.				
26 Executive Administration	5,354,700		1,358,600	3,996,100
27 Commissioner's Office	920,800			
28 Administrative Services	4,433,900			

HB0081g

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CCS HB 81(brf sup maj pflid H), Sec. 1

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Assistance &	12,891,300	4,372,100	8,519,200
4	Economic Development			
5	Community and Regional	9,758,900		
6	Affairs			
7	Office of Economic	3,132,400		
8	Development			
9	Revenue Sharing	29,573,400		29,573,400
10	Payment in Lieu of Taxes	10,100,000		
11	(PILT)			
12	National Forest Receipts	15,873,400		
13	Fisheries Taxes	3,600,000		
14	Qualified Trade Association	9,000,000	9,000,000	
15	Contract			
16	Qualified Trade Association	9,000,000		
17	Contract			
18	Investments	4,578,300		4,578,300
19	Investments	4,578,300		
20	Alaska Aerospace Development	28,611,700		28,611,700
21	Corporation			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
24	Commerce, Community, and Economic Development, Alaska Aerospace Development			
25	Corporation.			
26	Alaska Aerospace	4,438,000		
27	Development Corporation			
28	Alaska Aerospace	24,173,700		
29	Development Corporation			
30	Facilities Maintenance			
31	Alaska Industrial	8,866,400		8,866,400
32	Development and Export			
33	Authority			

CCS HB 81(brf sup maj pflid H), Sec. 1

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HB0081g

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Industrial	8,604,400		
4	Development and Export			
5	Authority			
6	Alaska Industrial	262,000		
7	Development Corporation			
8	Facilities Maintenance			
9	Alaska Energy Authority	5,411,300	838,700	4,572,600
10	Alaska Energy Authority	1,067,100		
11	Owned Facilities			
12	Alaska Energy Authority	3,184,100		
13	Rural Energy Operations			
14	Alaska Energy Authority	100,700		
15	Technical Assistance			
16	Statewide Project	1,059,400		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Seafood Marketing	17,672,500	2,669,800	15,002,700
20	Institute			
21	Alaska Seafood Marketing	17,672,500		
22	Institute			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
25	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
26	Seafood Marketing Institute.			
27	Banking and Securities	3,287,400		3,287,400
28	Banking and Securities	3,287,400		
29	Community Development Quota	57,600		57,600
30	Program			
31	Community Development	57,600		
32	Quota Program			
33	Insurance Operations	6,606,200		6,606,200

HB0081g

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CCS HB 81(brf sup maj pflid H), Sec. 1

	Appropriation	General	Other
	Allocations	Funds	Funds
Insurance Operations	6,606,200		
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Corporations, Business and Professional Licensing	10,954,800		10,954,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
Corporations, Business and Professional Licensing	10,954,800		
Regulatory Commission of Alaska	8,179,600		8,179,600
Regulatory Commission of Alaska	8,179,600		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
DCED State Facilities Rent	1,345,200	585,000	760,200
DCED State Facilities Rent	1,345,200		
Serve Alaska	3,307,600	121,000	3,186,600
Serve Alaska	3,307,600		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Administration and Support	6,746,700	6,451,400	295,300
CCS HB 81(brf sup maj pflld H), Sec. 1			

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HB0081g

	Appropriation	General	Other
	Allocations	Funds	Funds
Office of the Commissioner	1,271,500		
It is the intent of the legislature that the Department of Corrections define its future facility needs, including alternatives to prison space, with specific attention to the communities of Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1, 2010.			
Administrative Services	2,701,600		
Information Technology	2,184,900		
MIS			
Research and Records	298,800		
DOC State Facilities Rent	289,900		
Population Management	204,082,300	180,140,200	23,942,100
Correctional Academy	981,600		
Facility-Capital	548,500		
Improvement Unit			
Prison System Expansion	498,900		
Facility Maintenance	12,280,500		
Classification and Furlough	1,161,600		
Out-of-State Contractual	21,866,100		
Offender Habilitation	1,397,400		
Programs			
Institution Director's	820,700		
Office			
Prison Employment Program	2,385,600		
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2009, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).			
Inmate Transportation	2,044,200		
Point of Arrest	628,700		
Anchorage Correctional	24,222,700		
Complex			
Anvil Mountain Correctional	5,180,400		

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HB0081g

CCS HB 81(brf sup maj pflld H), Sec. 1

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Combined Hiland Mountain	10,343,600			
Correctional Center				
Fairbanks Correctional	9,623,100			
Center				
Goose Creek Correctional	468,600			
Center				
It is the intent of the legislature that no state funds, other than the amount required to reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs associated with the Goose Creek Correctional Center.				
It is the intent of the legislature that the Department of Corrections investigate the privatization of the operation and maintenance of the Goose Creek Correctional Center and report their findings to the legislature before February 1, 2010.				
Ketchikan Correctional	3,818,300			
Center				
Lemon Creek Correctional	8,031,800			
Center				
Matanuska-Susitna	4,075,400			
Correctional Center				
Palmer Correctional Center	11,926,100			
Spring Creek Correctional	18,658,900			
Center				
Wildwood Correctional	11,627,100			
Center				
It is the intent of the legislature that the Department of Corrections submit an FY2010 supplemental request for the operating costs associated with the completion of the Wildwood Correctional Center Work Release/Community Residential Center housing project.				
Yukon-Kuskokwim	5,478,000			
Correctional Center				
Point MacKenzie	3,664,300			
Correctional Farm				

CCS HB 81(brf sup maj pflid H), Sec. 1

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HB0081g

		Appropriation	General	Other
		Allocations	Funds	Funds
Probation and Parole	738,900			
Director's Office				
Statewide Probation and	13,409,100			
Parole				
Electronic Monitoring	1,919,100			
Community Jails	6,115,400			
Community Residential	19,377,900			
Centers				
Parole Board	789,800			
Inmate Health Care	29,742,400	18,549,100	11,193,300	
Behavioral Health Care	5,213,500			
Physical Health Care	24,528,900			

***** Department of Education and Early Development *****				

K-12 Support	48,075,400	14,347,400	33,728,000	
A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.				
Foundation Program	35,728,000			
Boarding Home Grants	1,690,800			
Youth in Detention	1,100,000			
Special Schools	3,127,500			
Alaska Challenge Youth	6,429,100			

HB0081g

-11-

CCS HB 81(brf sup maj pflid H), Sec. 1

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Academy			
4	Education Support Services	6,405,700	4,559,400	1,846,300
5	Executive Administration	2,154,300		
6	Administrative Services	1,291,000		
7	Information Services	658,900		
8	School Finance & Facilities	2,301,500		
9	Teaching and Learning Support	213,817,000	20,038,400	193,778,600
10	Student and School	164,978,000		
11	Achievement			
12	Statewide Mentoring	4,500,000		
13	Program			
14	Teacher Certification	701,900		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2009, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	35,580,700		
19	Early Learning Coordination	8,056,400		
20	Commissions and Boards	1,880,300	970,300	910,000
21	Professional Teaching	275,000		
22	Practices Commission			
23	Alaska State Council on the	1,605,300		
24	Arts			
25	Mt. Edgecumbe Boarding	7,375,500	3,858,000	3,517,500
26	School			
27	Mt. Edgecumbe Boarding	7,375,500		
28	School			
29	State Facilities Maintenance	3,168,600	2,045,800	1,122,800
30	State Facilities	1,096,800		
31	Maintenance			
32	EED State Facilities Rent	2,071,800		
33	Alaska Library and Museums	8,842,700	6,890,300	1,952,400

CCS HB 81(brf sup maj pfld H), Sec. 1

-12-

HB0081g

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Operations	5,844,000		
4	Archives	1,117,000		
5	Museum Operations	1,881,700		
6	Alaska Postsecondary	15,759,900	2,654,800	13,105,100
7	Education Commission			
8	Program Administration &	13,105,100		
9	Operations			
10	WWAMI Medical Education	2,654,800		
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Administration	7,715,300	2,766,800	4,948,500
15	Office of the Commissioner	1,002,300		
16	Information and	4,742,900		
17	Administrative Services			
18	The amount allocated for Information and Administrative Services includes the unexpended			
19	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
20	under the Department of Environmental Conservation's federal approved indirect cost			
21	allocation plan for expenditures incurred by the Department of Environmental Conservation.			
22	State Support Services	1,970,100		
23	DEC Buildings Maintenance	511,600	510,900	700
24	and Operations			
25	DEC Buildings Maintenance	511,600		
26	and Operations			
27	Environmental Health	25,079,900	8,213,400	16,866,500
28	Environmental Health	335,500		
29	Director			
30	Food Safety & Sanitation	3,967,900		
31	Laboratory Services	3,068,300		
32	Drinking Water	6,113,200		
33	Solid Waste Management	2,073,300		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Air Quality Director	257,300		
4	Air Quality	9,264,400		
5	Spill Prevention and Response	17,525,100	638,900	16,886,200
6	Spill Prevention and	267,700		
7	Response Director			
8	Contaminated Sites Program	7,274,300		
9	Industry Preparedness and	4,471,000		
10	Pipeline Operations			
11	Prevention and Emergency	4,041,600		
12	Response			
13	Response Fund	1,470,500		
14	Administration			
15	Water	23,151,000	6,832,300	16,318,700
16	Water Quality	15,925,800		
17	It is the intent of the legislature that the Department of Environmental Conservation conduct			
18	an audit of Crowley Marine Services pertaining to the contract provisions requiring an			
19	Alaskan hiring preference under the Ocean Ranger program.			
20	Facility Construction	7,225,200		
21	*****	*****		
22	***** Department of Fish and Game *****			
23	*****	*****		
24	The amount appropriated for the Department of Fish and Game includes the unexpended and			
25	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and			
26	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
27	Game.			
28	Commercial Fisheries	61,226,100	35,484,200	25,741,900
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
30	balance on June 30, 2009, of the Department of Fish and Game receipts from commercial			
31	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
32	Southeast Region Fisheries	7,609,800		
33	Management			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Fisheries	8,415,900		
4	Management			
5	AYK Region Fisheries	6,092,900		
6	Management			
7	Westward Region Fisheries	9,338,100		
8	Management			
9	Headquarters Fisheries	9,443,400		
10	Management			
11	Commercial Fisheries	20,326,000		
12	Special Projects			
13	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
14	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,			
15	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
16	products.			
17	Sport Fisheries	47,661,500	3,742,400	43,919,100
18	Sport Fisheries	47,661,500		
19	Wildlife Conservation	36,734,200	5,725,500	31,008,700
20	Wildlife Conservation	24,810,800		
21	Wildlife Conservation	11,309,300		
22	Special Projects			
23	Hunter Education Public	614,100		
24	Shooting Ranges			
25	Administration and Support	26,425,300	8,840,800	17,584,500
26	Commissioner's Office	1,590,500		
27	Administrative Services	10,519,700		
28	Fish and Game Boards and	1,649,600		
29	Advisory Committees			
30	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which			
31	the primary topic or proposal concerns one of the following regional areas, that the meeting			
32	be held in that regional area.			
33	Alaska Peninsula and Aleutian Islands area;			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic-Yukon-Kuskokwim area;			
4	Bristol Bay area;			
5	Cook Inlet area;			
6	Kodiak area;			
7	Prince William Sound area;			
8	Southeast Alaska area.			
9	State Subsistence	5,218,200		
10	EVOS Trustee Council	3,608,500		
11	State Facilities	1,308,800		
12	Maintenance			
13	Fish and Game State	2,530,000		
14	Facilities Rent			
15	Habitat	5,124,800	3,447,300	1,677,500
16	Habitat	5,124,800		
17	Commercial Fisheries Entry	3,954,700		3,954,700
18	Commission			
19	Commercial Fisheries Entry	3,954,700		
20	Commission			
21	The amount appropriated for Commercial Fisheries Entry Commission includes the			
22	unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,			
23	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
24	fees.			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Commissions/Special Offices	3,106,100	2,918,500	187,600
29	Human Rights Commission	2,106,100		
30	Redistricting Planning	1,000,000		
31	Committee			
32	Executive Operations	12,876,500	12,781,500	95,000
33	Executive Office	10,446,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Governor's House	478,900		
4	Contingency Fund	800,000		
5	Lieutenant Governor	1,151,000		
6	Office of the Governor State	998,300	998,300	
7	Facilities Rent			
8	Governor's Office State	526,200		
9	Facilities Rent			
10	Governor's Office Leasing	472,100		
11	Office of Management and	2,560,000	2,560,000	
12	Budget			
13	Office of Management and	2,560,000		
14	Budget			
15	Elections	3,966,200	3,226,700	739,500
16	Elections	3,966,200		
17	*****	*****		
18	***** Department of Health and Social Services *****			
19	*****	*****		
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
22	Social Services may be expended only for mandatory services required under Title XIX of the			
23	Social Security Act and for optional services offered by the state under the state plan for			
24	medical assistance that has been approved by the United States Department of Health and			
25	Human Services.			
26	It is the intent of the legislature that the Department continues to aggressively pursue			
27	Medicaid cost containment initiatives. Efforts should continue where the Department			
28	believes additional cost containment is possible including further efforts to contain travel			
29	expenses. The Department must continue efforts imposing regulations controlling and			
30	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be			
31	continued utilizing existing resources to impose regulations screening applicants for			
32	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state			
33	services. The department must address the entire matrix of optional Medicaid services,			

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	Appropriation	General	Other
	Allocations	Items	Funds
reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2010 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.			
It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.			
It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.			
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:			
1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.			
2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.			
3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our			

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	Appropriation	General	Other
	Allocations	Items	Funds
ability to provide Medicaid services through Tribal Health Organizations.			
It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.			
Alaska Pioneer Homes	43,436,400	19,166,200	24,270,200
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes	1,433,300		
Management			
Pioneer Homes	41,989,400		
Pioneers Homes Advisory	13,700		
Board			
Behavioral Health	145,038,900	21,018,100	124,020,800
AK Fetal Alcohol Syndrome	1,292,800		
Program			
Alcohol Safety Action	2,938,300		
Program (ASAP)			
Behavioral Health Medicaid	98,849,900		
Services			
Behavioral Health Grants	5,651,900		
It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and			

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	Appropriation	General	Other
	Allocations	Funds	Funds
missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.			
It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral Health Grants be used for the Volunteers of America ARCH residential treatment center for adolescents with substance abuse/dependency and co-occurring disorders.			
Behavioral Health	7,949,500		
Administration			
Community Action	1,915,200		
Prevention & Intervention			
Grants			
Rural Services and Suicide	785,900		
Prevention			
Psychiatric Emergency	1,714,400		
Services			
Services to the Seriously	2,184,000		
Mentally Ill			
Services for Severely	1,415,700		
Emotionally Disturbed			
Youth			
Alaska Psychiatric	20,192,100		
Institute			
Alaska Psychiatric	10,000		
Institute Advisory Board			
AK Mental Health & Alcohol	139,200		
& Drug Abuse Boards			
Children's Services	131,493,300	67,242,000	64,251,300

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	Appropriation	General	Other
	Allocations	Funds	Funds
Children's Medicaid	11,960,100		
Services			
Children's Services	7,272,300		
Management			
Children's Services	1,824,800		
Training			
Front Line Social Workers	41,976,200		
Family Preservation	12,628,800		
Foster Care Base Rate	17,246,000		
Foster Care Augmented Rate	1,776,100		
Foster Care Special Need	5,515,800		
It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
Subsidized Adoptions &	23,401,600		
Guardianship			
Residential Child Care	3,101,200		
Infant Learning Program	4,200,700		
Grants			
Children's Trust Programs	589,700		
Health Care Services	708,374,000	208,393,900	499,980,100
Adult Preventative Dental	7,288,400		
Medicaid Services			
It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.			
Medicaid Services	656,918,100		
Catastrophic and Chronic	1,471,000		
Illness Assistance (AS			
47.08)			
Health Facilities Survey	1,546,800		

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Medical Assistance	33,576,200		
4	Administration			
5	Rate Review	1,739,100		
6	Health Planning and	3,680,500		
7	Infrastructure			
8	Community Health Grants	2,153,900		
9	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			
10	funds be provided as a grant to Anchorage Project Access.			
11	Juvenile Justice	51,370,400	47,457,800	3,912,600
12	McLaughlin Youth Center	16,488,800		
13	Mat-Su Youth Facility	2,011,600		
14	Kenai Peninsula Youth	1,673,300		
15	Facility			
16	Fairbanks Youth Facility	4,338,100		
17	Bethel Youth Facility	3,504,200		
18	Nome Youth Facility	2,385,300		
19	Johnson Youth Center	3,472,600		
20	Ketchikan Regional Youth	1,612,000		
21	Facility			
22	Probation Services	13,271,700		
23	Delinquency Prevention	1,764,800		
24	Youth Courts	848,000		
25	Public Assistance	286,170,700	138,896,700	147,274,000
26	Alaska Temporary	26,631,800		
27	Assistance Program			
28	Adult Public Assistance	56,370,000		
29	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
30	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
31	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
32	the Legislature that the Department of Health and Social Services make all attempts possible			
33	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	after receiving Interim Assistance.			
4	Child Care Benefits	48,729,100		
5	General Relief Assistance	1,555,400		
6	Tribal Assistance Programs	13,372,700		
7	Senior Benefits Payment	19,623,500		
8	Program			
9	Permanent Fund Dividend	13,584,700		
10	Hold Harmless			
11	Energy Assistance Program	17,346,200		
12	Public Assistance	4,291,600		
13	Administration			
14	Public Assistance Field	36,309,400		
15	Services			
16	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
17	50 road miles of any public assistance office.			
18	Fraud Investigation	1,838,900		
19	Quality Control	1,878,100		
20	Work Services	16,040,800		
21	Women, Infants and	28,598,500		
22	Children			
23	Public Health	93,884,700	34,665,100	59,219,600
24	Injury	4,096,500		
25	Prevention/Emergency			
26	Medical Services			
27	Nursing	26,803,700		
28	Women, Children and Family	9,301,600		
29	Health			
30	Public Health	3,287,900		
31	Administrative Services			
32	Preparedness Program	4,500,800		
33	Certification and Licensing	5,283,900		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Chronic Disease Prevention and Health Promotion	8,139,800			
Epidemiology	10,799,000			
Bureau of Vital Statistics	2,679,200			
Emergency Medical Services	2,820,600			
Grants				
State Medical Examiner	2,244,400			
Public Health Laboratories	6,514,000			
Tobacco Prevention and Control	7,413,300			
Senior and Disabilities Services	389,096,600	152,140,200	236,956,400	
It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.				
General Relief/Temporary Assisted Living	2,748,400			
Senior and Disabilities Medicaid Services	355,881,300			
Senior and Disabilities Services Administration	10,735,900			
Senior Community Based Grants	9,876,100			
It is the intent of the legislature that funding in the FY 2010 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless those regions that will see a reduction in available grants for Family Caregiver, Nutrition, Transportation and Support, and In Home Services due to the State's implementation of a new statewide funding formula.				
Senior Residential Services	815,000			
Community Developmental Disabilities Grants	6,727,000			
Commission on Aging	364,500			
Governor's Council on Disabilities and Special Education	1,948,400			
Departmental Support Services	47,416,500	16,632,300	30,784,200	
Public Affairs	1,960,100			
Quality Assurance and Audit	1,174,600			
Commissioner's Office	2,095,000			
It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:				
1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.				
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.				
It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.				

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the department continue working on implementing a		
4	provider rate rebasing process and specific funding recommendations for both Medicaid and		
5	non-Medicaid providers to be completed and available to the legislature no later than		
6	December 15, 2009.		
7	Assessment and Planning	250,000	
8	Administrative Support	9,916,800	
9	Services		
10	Hearings and Appeals	764,200	
11	Medicaid School Based	6,243,800	
12	Administrative Claims		
13	Facilities Management	1,242,800	
14	Information Technology	14,719,100	
15	Services		
16	Facilities Maintenance	2,454,900	
17	Pioneers' Homes Facilities	2,125,000	
18	Maintenance		
19	HSS State Facilities Rent	4,470,200	
20	Human Services Community	1,485,300	1,485,300
21	Matching Grant		
22	Human Services Community	1,485,300	
23	Matching Grant		
24	Community Initiative	686,000	673,600 12,400
25	Matching Grants		
26	(non-statutory grants)		
27	Community Initiative	686,000	
28	Matching Grants		
29	(non-statutory grants)		
30	*****	*****	
31	***** Department of Labor and Workforce Development *****		
32	*****	*****	
33	Commissioner and	20,057,800	6,754,000 13,303,800

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Services		
4	Commissioner's Office	1,056,300	
5	Alaska Labor Relations	501,500	
6	Agency		
7	Management Services	3,257,000	
8	The amount allocated for Management Services includes the unexpended and unobligated		
9	balance on June 30, 2009, of receipts from all prior fiscal years collected under the		
10	Department of Labor and Workforce Development's federal indirect cost plan for		
11	expenditures incurred by the Department of Labor and Workforce Development.		
12	Human Resources	846,500	
13	Leasing	3,335,500	
14	Data Processing	6,481,400	
15	Labor Market Information	4,579,600	
16	Workers' Compensation and	22,155,900	1,800,300 20,355,600
17	Safety		
18	Workers' Compensation	5,072,000	
19	Workers' Compensation	550,900	
20	Appeals Commission		
21	Workers' Compensation	280,000	
22	Benefits Guaranty Fund		
23	Second Injury Fund	3,978,000	
24	Fishermens Fund	1,618,500	
25	Wage and Hour	2,218,400	
26	Administration		
27	Mechanical Inspection	2,686,200	
28	Occupational Safety and	5,626,100	
29	Health		
30	Alaska Safety Advisory	125,800	
31	Council		
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
33	unobligated balance on June 30, 2009, of the Department of Labor and Workforce		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Workforce Development	94,989,700	7,584,600	87,405,100	
Employment and Training	29,246,900			
Services				
Unemployment Insurance	20,533,400			
Adult Basic Education	3,265,000			
Workforce Investment Board	599,400			
Business Services	37,410,500			
Kotzebue Technical Center	1,450,200			
Operations Grant				
Southwest Alaska Vocational	478,400			
and Education Center				
Operations Grant				
Yuut Elitnaurviat, Inc.	850,200			
People's Learning Center				
Operations Grant				
Northwest Alaska Career and	683,400			
Technical Center				
Delta Career Advancement	283,400			
Center				
New Frontier Vocational	188,900			
Technical Center				
Alaska Construction Academy		3,500,000	3,500,000	
Training Opportunities				
Construction Academy	3,500,000			
Training				
Vocational Rehabilitation	24,833,200	5,300,000	19,533,200	
Vocational Rehabilitation	1,565,100			
Administration				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	14,361,200			
Independent Living	1,689,100			
Rehabilitation				
Disability Determination	5,160,100			
Special Projects	1,196,400			
Assistive Technology	632,900			
Americans With	228,400			
Disabilities Act (ADA)				
The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.				
Alaska Vocational Technical	12,208,500	4,852,900	7,355,600	
Center				
Alaska Vocational Technical	10,633,800			
Center				
AVTEC Facilities	1,574,700			
Maintenance				
*****	*****			
***** Department of Law *****				
*****	*****			
Criminal Division	29,514,600	23,969,900	5,544,700	
First Judicial District	1,887,700			
Second Judicial District	1,718,900			
Third Judicial District:	7,223,600			
Anchorage				
Third Judicial District:	5,006,400			
Outside Anchorage				
Fourth Judicial District	5,447,400			
Criminal Justice	2,318,300			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	5,912,300		
5	Litigation			
6	Civil Division	47,879,100	25,576,700	22,302,400
7	Deputy Attorney General's	907,400		
8	Office			
9	Collections and Support	2,683,700		
10	Commercial and Fair	4,899,400		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	2,097,900		
17	Human Services and Child	6,570,700		
18	Protection			
19	Labor and State Affairs	5,811,300		
20	Legislation/Regulations	818,600		
21	Natural Resources	1,300,300		
22	Oil, Gas and Mining	11,029,400		
23	Opinions, Appeals and	1,780,900		
24	Ethics			
25	Regulatory Affairs Public	1,536,800		
26	Advocacy			
27	Statehood Defense	1,066,800		
28	Timekeeping and Litigation	1,595,000		
29	Support			
30	Torts & Workers'	3,373,000		
31	Compensation			
32	Transportation Section	2,407,900		
33	Administration and Support	3,391,800	2,178,000	1,213,800

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of the Attorney	644,700		
4	General			
5	Administrative Services	2,260,100		
6	Dimond Courthouse Public	487,000		
7	Building Fund			
8	BP Corrosion	3,500,000	3,500,000	
9	BP Corrosion	3,500,000		
10	*****		*****	
11	***** Department of Military and Veterans Affairs *****			
12	*****		*****	
13	Military and Veteran's	45,645,500	10,336,700	35,308,800
14	Affairs			
15	Office of the Commissioner	4,131,200		
16	Homeland Security and	6,752,200		
17	Emergency Management			
18	Local Emergency Planning	300,000		
19	Committee			
20	National Guard Military	859,300		
21	Headquarters			
22	Army Guard Facilities	12,239,500		
23	Maintenance			
24	Air Guard Facilities	6,968,400		
25	Maintenance			
26	Alaska Military Youth	10,813,500		
27	Academy			
28	Veterans' Services	1,025,100		
29	Alaska Statewide Emergency	2,231,300		
30	Communications			
31	State Active Duty	325,000		
32	Alaska National Guard	960,800	960,800	
33	Benefits			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Educational Benefits	80,000		
4	Retirement Benefits	880,800		
5	*****	*****		
6	***** Department of Natural Resources *****			
7	*****	*****		
8	Resource Development	93,954,600	45,765,500	48,189,100
9	Commissioner's Office	1,063,400		
10	Administrative Services	2,541,300		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
14	Department of Natural Resources.			
15	Information Resource	3,412,000		
16	Management			
17	Oil & Gas Development	14,250,300		
18	Petroleum Systems	1,038,000		
19	Integrity Office			
20	Pipeline Coordinator	7,607,800		
21	Gas Pipeline	3,881,700		
22	Implementation			
23	Alaska Coastal and Ocean	4,385,400		
24	Management			
25	Large Project Permitting	3,031,900		
26	Claims, Permits & Leases	10,679,600		
27	Land Sales & Municipal	5,012,200		
28	Entitlements			
29	Title Acquisition & Defense	2,583,300		
30	Water Development	1,926,000		
31	Director's Office/Mining,	438,600		
32	Land, & Water			
33	Forest Management and	6,112,200		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).			
6	Non-Emergency Hazard	460,500		
7	Mitigation Projects			
8	Geological Development	7,624,800		
9	Recorder's Office/Uniform	4,470,400		
10	Commercial Code			
11	Agricultural Development	2,105,900		
12	North Latitude Plant	2,082,600		
13	Material Center			
14	Agriculture Revolving Loan	2,480,000		
15	Program Administration			
16	Conservation and	116,000		
17	Development Board			
18	Public Services Office	495,800		
19	Trustee Council Projects	426,900		
20	Interdepartmental	1,706,000		
21	Information Technology			
22	Chargeback			
23	Human Resources Chargeback	929,500		
24	DNR Facilities Rent and	2,792,500		
25	Chargeback			
26	Facilities Maintenance	300,000		
27	State Public Domain & Public	600,800	525,100	75,700
28	Access			
29	Citizen's Advisory	252,800		
30	Commission on Federal			
31	Areas			
32	RS 2477/Navigability	348,000		
33	Assertions and Litigation			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Support			
Fire Suppression	28,390,400	21,861,700	6,528,700
Fire Suppression	16,717,500		
Preparedness			
Fire Suppression Activity	11,672,900		
Parks and Recreation	13,235,800	6,020,000	7,215,800
Management			
State Historic Preservation	1,846,200		
Program			
The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.35.380.			
Parks Management	8,656,600		
The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.21.026.			
Parks & Recreation Access	2,733,000		
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Fire and Life Safety	5,807,900	2,233,300	3,574,600
Fire and Life Safety	2,849,900		
Operations			
Training and Education	2,958,000		
Bureau			
Alaska Fire Standards	486,100	232,200	253,900
Council			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	486,100		
Council			
Alaska State Troopers	115,429,200	98,813,600	16,615,600

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	Appropriation	General	Other
	Allocations	Funds	Funds
It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.			
Special Projects	9,499,800		
Alaska State Troopers	336,700		
Director's Office			
Alaska Bureau of Judicial	8,736,600		
Services			
Prisoner Transportation	2,154,200		
Search and Rescue	387,900		
Rural Trooper Housing	2,680,100		
Narcotics Task Force	3,899,800		
Alaska State Trooper	50,832,100		
Detachments			
Alaska Bureau of	5,675,300		
Investigation			
Alaska Bureau of Alcohol	2,737,600		
and Drug Enforcement			
Alaska Wildlife Troopers	18,696,900		
Alaska Wildlife Troopers	5,464,600		
Aircraft Section			
Alaska Wildlife Troopers	2,930,800		
Marine Enforcement			
Alaska Wildlife Troopers	358,600		
Director's Office			
Alaska Wildlife Troopers	1,038,200		
Investigations			
Village Public Safety	9,571,000	9,405,700	165,300
Officer Program			
VPSO Contracts	9,136,600		
Support	434,400		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Police Standards Council	1,164,600		1,164,600
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards Council	1,164,600		
Council on Domestic Violence and Sexual Assault	12,766,200	200,000	12,566,200
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals funds be used before general funds for CDVSA program funding.			
Council on Domestic Violence and Sexual Assault	12,566,200		
Batterers Intervention Program	200,000		
Statewide Support	22,983,400	15,532,400	7,451,000
Commissioner's Office	1,215,600		
Training Academy	2,432,200		
Administrative Services	3,726,800		
Alaska Wing Civil Air Patrol	553,500		
Alcoholic Beverage Control Board	1,470,000		
Alaska Public Safety Information Network	3,262,700		
Alaska Criminal Records and Identification	5,217,400		

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	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,105,200		
Statewide Facility Maintenance	608,800		608,800
Facility Maintenance	608,800		
DPS State Facilities Rent	114,400	114,400	
DPS State Facilities Rent	114,400		

***** Department of Revenue *****			

Taxation and Treasury	71,092,000	16,789,000	54,303,000
Tax Division	14,179,300		
Treasury Division	6,143,900		
Unclaimed Property	355,200		
Alaska Retirement	7,899,900		
Management Board			
Alaska Retirement	34,872,900		
Management Board Custody and Management Fees			
Permanent Fund Dividend	7,640,800		
Division			
Child Support Services	25,304,800	174,700	25,130,100
Child Support Services	25,304,800		
Division			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration and Support	2,824,300	778,200	2,046,100
4	Commissioner's Office	919,700		
5	Administrative Services	1,562,600		
6	State Facilities Rent	342,000		
7	Alaska Natural Gas	312,100	312,100	
8	Development Authority			
9	Gas Authority Operations	312,100		
10	Alaska Mental Health Trust	558,200	110,100	448,100
11	Authority			
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	528,200		
15	Office			
16	Alaska Municipal Bond Bank	828,100		828,100
17	Authority			
18	AMBBA Operations	828,100		
19	Alaska Housing Finance	53,646,200		53,646,200
20	Corporation			
21	AHFC Operations	53,246,200		
22	Anchorage State Office	400,000		
23	Building			
24	Alaska Permanent Fund	92,122,100		92,122,100
25	Corporation			
26	APFC Operations	9,707,100		
27	APFC Custody and	82,415,000		
28	Management Fees			
29	*****		*****	
30	***** Department of Transportation & Public Facilities *****			
31	*****		*****	
32	Administration and Support	43,267,400	13,913,900	29,353,500
33	Commissioner's Office	1,763,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contracting and Appeals	307,100		
4	Equal Employment and Civil	987,700		
5	Rights			
6	Internal Review	1,085,700		
7	Transportation Management	1,231,900		
8	and Security			
9	Statewide Administrative	4,825,700		
10	Services			
11	Statewide Information	4,131,200		
12	Systems			
13	Leased Facilities	2,281,100		
14	Human Resources	2,663,900		
15	Statewide Procurement	1,337,000		
16	Central Region Support	1,043,700		
17	Services			
18	Northern Region Support	1,385,300		
19	Services			
20	Southeast Region Support	868,200		
21	Services			
22	Statewide Aviation	2,720,100		
23	International Airport	887,100		
24	Systems Office			
25	Program Development	4,752,500		
26	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of			
27	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.			
28	Central Region Planning	1,845,600		
29	Northern Region Planning	1,848,500		
30	Southeast Region Planning	608,600		
31	Measurement Standards &	6,692,800		
32	Commercial Vehicle			
33	Enforcement			

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	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	105,262,900	3,979,400	101,283,500
Statewide Public Facilities	3,849,200		
Statewide Design and Engineering Services	10,200,300		
Central Design and Engineering Services	20,436,400		
Northern Design and Engineering Services	16,451,800		
Southeast Design and Engineering Services	9,838,100		
Central Region Construction and CIP Support	19,191,100		
Northern Region Construction and CIP Support	15,872,000		
Southeast Region Construction	7,864,400		
Knik Arm Bridge/Toll Authority	1,559,600		
State Equipment Fleet	26,640,700		26,640,700
State Equipment Fleet	26,640,700		
Highways, Aviation and Facilities	157,673,600	134,742,100	22,931,500
Central Region Facilities	7,825,000		
Northern Region Facilities	12,193,600		
Southeast Region Facilities	1,438,800		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Traffic Signal Management	1,633,800		
Central Region Highways and Aviation	48,110,500		
Northern Region Highways and Aviation	66,364,600		
Southeast Region Highways and Aviation	15,737,100		
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2010.			
Whittier Access and Tunnel	4,370,200		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	70,465,700		70,465,700
Anchorage Airport Administration	7,811,400		
Anchorage Airport Facilities	19,932,900		
Anchorage Airport Field and Equipment Maintenance	12,218,600		
Anchorage Airport Operations	5,387,900		
Anchorage Airport Safety	11,059,400		
Fairbanks Airport Administration	1,793,700		
Fairbanks Airport Facilities	3,150,100		
Fairbanks Airport Field and Equipment Maintenance	3,590,000		
Fairbanks Airport Operations	1,240,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Fairbanks Airport Safety	4,281,000			
Marine Highway System	129,443,600		78,523,400	50,920,200
It is the intent of the legislature that the Alaska Marine Highway System fund be segregated into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is the intent of the legislature that the amount appropriated from the fund in this section applies first to revenue generated by the system and secondarily to the capital portion of the fund. It is the intent of the legislature that the Department of Transportation & Public Facilities make expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a request to do so has been reviewed by the Legislative Budget and Audit Committee.				
Marine Vessel Operations	110,853,800			
It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.				
Marine Engineering	3,122,900			
Overhaul	1,698,400			
Reservations and Marketing	3,195,500			
Marine Shore Operations	6,779,600			
Vessel Operations	3,793,400			
Management				
	*****	*****		
	*****	University of Alaska	*****	
	*****	*****		
Budget Reductions/Additions			-400,000	400,000
Budget Reductions/Additions	0			
- Systemwide				
It is the intent of the legislature that the University consider forgoing Executive position pay raises in light of the current fiscal situation.				
Statewide Programs and	65,393,500		26,714,100	38,679,400
Services				
Statewide Services	36,866,400			
Office of Information	18,892,500			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Technology				
Systemwide Education and Outreach	9,634,600			
University of Alaska	273,844,700		118,419,900	155,424,800
Anchorage				
Anchorage Campus	241,550,100			
Kenai Peninsula College	11,747,400			
Kodiak College	4,309,500			
Matanuska-Susitna College	9,169,600			
Prince William Sound	7,068,100			
Community College				
Small Business Development	887,200		807,200	80,000
Center				
Small Business Development	887,200			
Center				
University of Alaska	370,431,200		126,786,300	243,644,900
Fairbanks				
Fairbanks Campus	235,140,900			
Fairbanks Organized	135,290,300			
Research				
University of Alaska	56,247,200		24,280,100	31,967,100
Community Campuses				
Bristol Bay Campus	3,499,400			
Chukchi Campus	2,035,300			
College of Rural and	13,239,000			
Community Development				
Interior-Aleutians Campus	4,833,200			
Kuskokwim Campus	6,532,200			
Northwest Campus	2,924,200			
Tanana Valley Campus	12,711,200			
Cooperative Extension	10,472,700			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service			
4	University of Alaska	54,485,300	26,594,600	27,890,700
5	Southeast			
6	Juneau Campus	41,595,100		
7	Ketchikan Campus	5,176,000		
8	Sitka Campus	7,714,200		
9	*****	*****		
10	***** Alaska Court System *****			
11	*****	*****		
12	Alaska Court System	87,131,600	84,950,000	2,181,600
13	Appellate Courts	6,208,400		
14	Trial Courts	70,938,900		
15	Administration and Support	9,542,000		
16	Therapeutic Courts	442,300		
17	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
18	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
19	allocation within the Alaska Court System.			
20	Commission on Judicial	362,600	362,600	
21	Conduct			
22	Commission on Judicial	362,600		
23	Conduct			
24	Judicial Council	1,061,700	1,061,700	
25	Judicial Council	1,061,700		
26	*****	*****		
27	***** Alaska Legislature *****			
28	*****	*****		
29	Budget and Audit Committee	19,501,800	19,251,800	250,000
30	Legislative Audit	4,550,600		
31	Legislative Finance	8,260,700		
32	Committee Expenses	6,476,400		
33	Legislature State	214,100		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Rent			
4	Legislative Council	34,930,800	34,073,500	857,300
5	Salaries and Allowances	6,051,500		
6	Administrative Services	12,111,900		
7	Session Expenses	9,440,900		
8	Council and Subcommittees	1,288,400		
9	Legal and Research Services	3,877,100		
10	Select Committee on Ethics	214,800		
11	Office of Victims Rights	901,200		
12	Ombudsman	1,045,000		
13	Legislative Operating Budget	11,637,400	11,637,400	
14	Legislative Operating	11,637,400		
15	Budget			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)

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CCS HB 81(brf sup maj pflid H), Sec. 1

1 * Sec. 2 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2010 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2009 and ending June 30, 2010. The appropriation items contain funding
 5 for legislation assumed to have passed during the first session of the twenty-sixth legislature
 6 and are to be considered part of the agency operating budget. Should a measure listed in this
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation
 10 section may be allocated among the appropriations made in this section to that department,
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 20 FISHERIES LOANS-ENERGY	90,300		90,300
15 EFFICIENCY/AMOUNT appropriated to			
16 Department of Commerce, Community and			
17 Economic Development			
18 HB 63 COUNCIL DOMESTIC	7,900	7,900	
19 VIOLENCE: MEMBERS, STAFF			
20 appropriated to Department of Public			
21 Safety			
22 HB 161 JUNEAU SUPPORT	1,026,000	626,000	400,000
23 BLDG/AHFC BLDG appropriated to			
24 Department of Revenue			
25 HB 221 MORTGAGE LENDING	98,000		98,000
26 REGULATION appropriated to Department			
27 of Commerce, Community and Economic			
28 Development			
29 SB 57 CHARTER SCHOOL FUNDING	1,314,300	1,314,300	
30 appropriated to Department of Education and			
31 Early Development			

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	Appropriation	General	Other
	Items	Funds	Funds
3 SB 89 RETIREMENT BENEFITS:	83,500	83,500	
4 TERRITORIAL GUARD appropriated to			
5 Department of Military and Veterans			
6 Affairs			
7 SB 133 ELECTRONIC HEALTH INFO	280,200	28,000	252,200
8 EXCHANGE SYSTEM appropriated to			
9 Department of Health and Social Services			
10 (SECTION 3 OF THIS ACT BEGINS ON PAGE 48)			

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CCS HB 81(brf sup maj pflid H), Sec. 2

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		Operating	New Legislation	Total
3				
4	Funding Source			
5	Department of Administration			
6	1002 Federal Receipts	2,492,900	0	2,492,900
7	1004 Unrestricted General Fund	70,259,900	0	70,259,900
8	Receipts			
9	1005 General Fund/Program	1,403,600	0	1,403,600
10	Receipts			
11	1007 Interagency Receipts	110,645,000	0	110,645,000
12	1017 Group Health and Life	22,147,200	0	22,147,200
13	Benefits Fund			
14	1023 FICA Administration Fund	142,000	0	142,000
15	Account			
16	1029 Public Employees Retirement	6,947,200	0	6,947,200
17	Trust Fund			
18	1031 Second Injury Fund Reserve	100	0	100
19	Account			
20	1032 Fishermen's Fund	100	0	100
21	1033 Federal Surplus Property	386,500	0	386,500
22	Revolving Fund			
23	1034 Teachers Retirement Trust	2,697,400	0	2,697,400
24	Fund			
25	1036 Commercial Fishing Loan	1,800	0	1,800
26	Fund			
27	1040 Real Estate Surety Fund	100	0	100
28	1042 Judicial Retirement System	118,400	0	118,400
29	1045 National Guard Retirement	208,700	0	208,700
30	System			
31	1050 Permanent Fund Dividend	11,200	0	11,200

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		Operating	New Legislation	Total
1				
2	Funding Source			
3	Fund			
4	1061 Capital Improvement Project	1,980,800	0	1,980,800
5	Receipts			
6	1070 Fisheries Enhancement	200	0	200
7	Revolving Loan Fund			
8	1081 Information Services Fund	35,780,800	0	35,780,800
9	1102 Alaska Industrial	2,000	0	2,000
10	Development & Export Authority			
11	Receipts			
12	1105 Permanent Fund Corporation	600	0	600
13	Receipts			
14	1108 Statutory Designated Program	795,900	0	795,900
15	Receipts			
16	1141 Regulatory Commission of	3,100	0	3,100
17	Alaska Receipts			
18	1147 Public Building Fund	12,713,800	0	12,713,800
19	1156 Receipt Supported Services	15,366,600	0	15,366,600
20	1157 Workers Safety and	4,000	0	4,000
21	Compensation Administration Account			
22	1162 Alaska Oil & Gas	5,526,800	0	5,526,800
23	Conservation Commission Receipts			
24	1171 PFD Appropriations in lieu	1,585,500	0	1,585,500
25	of Dividends to Criminals			
26	1172 Building Safety Account	1,000	0	1,000
27	1175 Business License &	1,300	0	1,300
28	Corporation Filing Fees and Taxes			
29	*** Total Agency Funding ***	\$291,224,500	\$0	\$291,224,500
30	Department of Commerce, Community and Economic Development			
31	1002 Federal Receipts	64,592,700	0	64,592,700
32	1003 General Fund Match	824,000	0	824,000
33	1004 Unrestricted General Fund	13,189,700	0	13,189,700

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			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1005 General Fund/Program	18,700	0	18,700
5	Receipts			
6	1007 Interagency Receipts	13,404,400	0	13,404,400
7	1036 Commercial Fishing Loan	3,784,500	90,300	3,874,800
8	Fund			
9	1040 Real Estate Surety Fund	280,000	0	280,000
10	1061 Capital Improvement Project	4,480,100	0	4,480,100
11	Receipts			
12	1062 Power Project Fund	1,056,500	0	1,056,500
13	1070 Fisheries Enhancement	564,100	0	564,100
14	Revolving Loan Fund			
15	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
16	Fund			
17	1101 Alaska Aerospace Development	522,900	0	522,900
18	Corporation Revolving Fund			
19	1102 Alaska Industrial	5,443,600	0	5,443,600
20	Development & Export Authority			
21	Receipts			
22	1107 Alaska Energy Authority	1,067,100	0	1,067,100
23	Corporate Receipts			
24	1108 Statutory Designated Program	474,800	0	474,800
25	Receipts			
26	1141 Regulatory Commission of	8,179,600	0	8,179,600
27	Alaska Receipts			
28	1156 Receipt Supported Services	27,329,300	98,000	27,427,300
29	1164 Rural Development Initiative	52,500	0	52,500
30	Fund			
31	1170 Small Business Economic	50,700	0	50,700
32	Development Revolving Loan Fund			
33	1175 Business License &	4,938,000	0	4,938,000

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			New	
	Funding Source	Operating	Legislation	Total
3	Corporation Filing Fees and Taxes			
4	1195 Special Vehicle Registration	136,900	0	136,900
5	Receipts			
6	1200 Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
7	1208 Bulk Fuel Bridge Loan Fund	219,100	0	219,100
8	1209 Alaska Capstone Avionics	122,300	0	122,300
9	Revolving Loan Fund			
10	*** Total Agency Funding ***	\$155,698,000	\$188,300	\$155,886,300
11	Department of Corrections			
12	1002 Federal Receipts	3,187,300	0	3,187,300
13	1003 General Fund Match	128,400	0	128,400
14	1004 Unrestricted General Fund	204,927,300	0	204,927,300
15	Receipts			
16	1005 General Fund/Program	85,000	0	85,000
17	Receipts			
18	1007 Interagency Receipts	12,938,900	0	12,938,900
19	1061 Capital Improvement Project	519,800	0	519,800
20	Receipts			
21	1108 Statutory Designated Program	2,715,800	0	2,715,800
22	Receipts			
23	1156 Receipt Supported Services	5,172,400	0	5,172,400
24	1171 PFD Appropriations in lieu	10,896,500	0	10,896,500
25	of Dividends to Criminals			
26	*** Total Agency Funding ***	\$240,571,400	\$0	\$240,571,400
27	Department of Education and Early Development			
28	1002 Federal Receipts	193,814,700	0	193,814,700
29	1003 General Fund Match	947,100	0	947,100
30	1004 Unrestricted General Fund	54,343,400	1,314,300	55,657,700
31	Receipts			
32	1005 General Fund/Program	73,900	0	73,900
33	Receipts			

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		New		
	Funding Source	Operating	Legislation	Total
1007	Interagency Receipts	7,459,900	0	7,459,900
1014	Donated Commodity/Handling Fee Account	352,800	0	352,800
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1066	Public School Trust Fund	12,937,000	0	12,937,000
1106	Alaska Commission on Postsecondary Education Receipts	12,205,100	0	12,205,100
1108	Statutory Designated Program Receipts	902,800	0	902,800
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	377,900	0	377,900
1156	Receipt Supported Services	1,089,500	0	1,089,500
***	Total Agency Funding ***	\$305,325,100	\$1,314,300	\$306,639,400
Department of Environmental Conservation				
1002	Federal Receipts	21,501,300	0	21,501,300
1003	General Fund Match	4,015,800	0	4,015,800
1004	Unrestricted General Fund Receipts	13,320,400	0	13,320,400
1005	General Fund/Program Receipts	1,626,100	0	1,626,100
1007	Interagency Receipts	1,567,100	0	1,567,100
1018	Exxon Valdez Oil Spill Trust	96,900	0	96,900
1052	Oil/Hazardous Release Prevention & Response Fund	14,096,300	0	14,096,300
1061	Capital Improvement Project Receipts	4,106,700	0	4,106,700
1075	Alaska Clean Water Fund	67,300	0	67,300
1093	Clean Air Protection Fund	4,264,000	0	4,264,000

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		New		
	Funding Source	Operating	Legislation	Total
1108	Statutory Designated Program Receipts	225,300	0	225,300
1156	Receipt Supported Services	3,874,900	0	3,874,900
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,179,700	0	1,179,700
1205	Berth Fees for the Ocean Ranger Program	4,041,100	0	4,041,100
***	Total Agency Funding ***	\$73,982,900	\$0	\$73,982,900
Department of Fish and Game				
1002	Federal Receipts	56,843,500	0	56,843,500
1003	General Fund Match	422,600	0	422,600
1004	Unrestricted General Fund Receipts	56,799,700	0	56,799,700
1005	General Fund/Program Receipts	17,900	0	17,900
1007	Interagency Receipts	12,439,700	0	12,439,700
1018	Exxon Valdez Oil Spill Trust	4,672,100	0	4,672,100
1024	Fish and Game Fund	24,396,200	0	24,396,200
1036	Commercial Fishing Loan Fund	1,326,300	0	1,326,300
1055	Inter-Agency/Oil & Hazardous Waste	113,500	0	113,500
1061	Capital Improvement Project Receipts	5,780,000	0	5,780,000
1108	Statutory Designated Program Receipts	7,657,000	0	7,657,000
1109	Test Fisheries Receipts	2,524,400	0	2,524,400
1156	Receipt Supported Services	505,700	0	505,700
1194	Fish and Game Nondedicated Receipts	1,682,000	0	1,682,000

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			New	
	Funding Source	Operating	Legislation	Total
1199	Alaska Sport Fishing	500,000	0	500,000
	Enterprise Account			
1201	Commercial Fisheries Entry	5,446,000	0	5,446,000
	Commission Receipts			
***	Total Agency Funding ***	\$181,126,600	\$0	\$181,126,600
Office of the Governor				
1002	Federal Receipts	187,600	0	187,600
1004	Unrestricted General Fund	22,480,100	0	22,480,100
	Receipts			
1005	General Fund/Program	4,900	0	4,900
	Receipts			
1061	Capital Improvement Project	739,500	0	739,500
	Receipts			
1108	Statutory Designated Program	95,000	0	95,000
	Receipts			
***	Total Agency Funding ***	\$23,507,100	\$0	\$23,507,100
Department of Health and Social Services				
1002	Federal Receipts	982,265,300	252,200	982,517,500
1003	General Fund Match	367,618,700	28,000	367,646,700
1004	Unrestricted General Fund	340,152,500	0	340,152,500
	Receipts			
1007	Interagency Receipts	62,922,700	0	62,922,700
1013	Alcoholism and Drug Abuse	2,000	0	2,000
	Revolving Loan Fund			
1050	Permanent Fund Dividend	13,584,700	0	13,584,700
	Fund			
1061	Capital Improvement Project	4,376,500	0	4,376,500
	Receipts			
1098	Children's Trust Earnings	399,700	0	399,700
1099	Children's Trust Principal	150,000	0	150,000
1108	Statutory Designated Program	18,904,900	0	18,904,900

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			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1156	Receipt Supported Services	24,337,900	0	24,337,900
1168	Tobacco Use Education and	9,214,300	0	9,214,300
	Cessation Fund			
1212	Federal Stimulus: ARRA	74,523,600	0	74,523,600
	2009			
***	Total Agency Funding ***	\$1,898,452,800	\$280,200	\$1,898,733,000
Department of Labor and Workforce Development				
1002	Federal Receipts	87,653,800	0	87,653,800
1003	General Fund Match	6,667,100	0	6,667,100
1004	Unrestricted General Fund	23,038,200	0	23,038,200
	Receipts			
1005	General Fund/Program	86,500	0	86,500
	Receipts			
1007	Interagency Receipts	25,071,900	0	25,071,900
1031	Second Injury Fund Reserve	3,977,800	0	3,977,800
	Account			
1032	Fishermen's Fund	1,618,500	0	1,618,500
1049	Training and Building Fund	1,048,900	0	1,048,900
1054	State Training & Employment	8,935,900	0	8,935,900
	Program			
1061	Capital Improvement Project	316,600	0	316,600
	Receipts			
1108	Statutory Designated Program	682,800	0	682,800
	Receipts			
1117	Vocational Rehabilitation	325,000	0	325,000
	Small Business Enterprise Fund			
1151	Technical Vocational	4,841,800	0	4,841,800
	Education Program Receipts			
1156	Receipt Supported Services	2,619,500	0	2,619,500
1157	Workers Safety and	8,639,100	0	8,639,100

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		New		
	Funding Source	Operating	Legislation	Total
3	Compensation Administration Account			
4	1172 Building Safety Account	1,941,700	0	1,941,700
5	1203 Workers Compensation	280,000	0	280,000
6	Benefits Guarantee Fund			
7	*** Total Agency Funding ***	\$177,745,100	\$0	\$177,745,100
8	Department of Law			
9	1002 Federal Receipts	3,880,300	0	3,880,300
10	1003 General Fund Match	177,800	0	177,800
11	1004 Unrestricted General Fund	54,408,300	0	54,408,300
12	Receipts			
13	1005 General Fund/Program	638,500	0	638,500
14	Receipts			
15	1007 Interagency Receipts	20,704,400	0	20,704,400
16	1055 Inter-Agency/Oil & Hazardous	548,600	0	548,600
17	Waste			
18	1061 Capital Improvement Project	104,100	0	104,100
19	Receipts			
20	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
21	Receipts			
22	1108 Statutory Designated Program	644,700	0	644,700
23	Receipts			
24	1141 Regulatory Commission of	1,536,800	0	1,536,800
25	Alaska Receipts			
26	1168 Tobacco Use Education and	165,000	0	165,000
27	Cessation Fund			
28	*** Total Agency Funding ***	\$84,285,500	\$0	\$84,285,500
29	Department of Military and Veterans Affairs			
30	1002 Federal Receipts	22,285,200	0	22,285,200
31	1003 General Fund Match	2,667,700	0	2,667,700
32	1004 Unrestricted General Fund	8,601,400	83,500	8,684,900
33	Receipts			

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		New		
	Funding Source	Operating	Legislation	Total
3	1005 General Fund/Program	28,400	0	28,400
4	Receipts			
5	1007 Interagency Receipts	11,472,400	0	11,472,400
6	1061 Capital Improvement Project	1,116,200	0	1,116,200
7	Receipts			
8	1108 Statutory Designated Program	435,000	0	435,000
9	Receipts			
10	*** Total Agency Funding ***	\$46,606,300	\$83,500	\$46,689,800
11	Department of Natural Resources			
12	1002 Federal Receipts	14,056,700	0	14,056,700
13	1003 General Fund Match	2,160,800	0	2,160,800
14	1004 Unrestricted General Fund	65,520,500	0	65,520,500
15	Receipts			
16	1005 General Fund/Program	3,675,200	0	3,675,200
17	Receipts			
18	1007 Interagency Receipts	6,392,800	0	6,392,800
19	1018 Exxon Valdez Oil Spill	416,900	0	416,900
20	Trust			
21	1021 Agricultural Revolving Loan	2,480,000	0	2,480,000
22	Fund			
23	1055 Inter-Agency/Oil & Hazardous	71,300	0	71,300
24	Waste			
25	1061 Capital Improvement Project	6,298,900	0	6,298,900
26	Receipts			
27	1105 Permanent Fund Corporation	5,152,900	0	5,152,900
28	Receipts			
29	1108 Statutory Designated Program	11,774,400	0	11,774,400
30	Receipts			
31	1153 State Land Disposal Income	7,069,600	0	7,069,600
32	Fund			
33	1154 Shore Fisheries Development	365,800	0	365,800

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			New	
2	Funding Source	Operating	Legislation	Total
3	Lease Program			
4	1155 Timber Sale Receipts	832,200	0	832,200
5	1156 Receipt Supported Services	7,097,800	0	7,097,800
6	1200 Vehicle Rental Tax Receipts	2,815,800	0	2,815,800
7	*** Total Agency Funding ***	\$136,181,600	\$0	\$136,181,600
8	Department of Public Safety			
9	1002 Federal Receipts	11,540,000	0	11,540,000
10	1003 General Fund Match	641,000	0	641,000
11	1004 Unrestricted General Fund	124,558,800	7,900	124,566,700
12	Receipts			
13	1005 General Fund/Program	1,331,800	0	1,331,800
14	Receipts			
15	1007 Interagency Receipts	7,459,100	0	7,459,100
16	1055 Inter-Agency/Oil & Hazardous	50,200	0	50,200
17	Waste			
18	1061 Capital Improvement Project	8,779,700	0	8,779,700
19	Receipts			
20	1108 Statutory Designated Program	2,090,400	0	2,090,400
21	Receipts			
22	1152 Alaska Fire Standards	253,900	0	253,900
23	Council Receipts			
24	1156 Receipt Supported Services	3,968,600	0	3,968,600
25	1171 PFD Appropriations in lieu	8,258,100	0	8,258,100
26	of Dividends to Criminals			
27	*** Total Agency Funding ***	\$168,931,600	\$7,900	\$168,939,500
28	Department of Revenue			
29	1002 Federal Receipts	36,527,700	0	36,527,700
30	1004 Unrestricted General Fund	17,363,800	626,000	17,989,800
31	Receipts			
32	1005 General Fund/Program	800,300	0	800,300
33	Receipts			

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		New		
	Funding Source	Operating	Legislation	Total
3	1007 Interagency Receipts	5,341,400	0	5,341,400
4	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
5	Payments			
6	1017 Group Health and Life	1,628,900	0	1,628,900
7	Benefits Fund			
8	1027 International Airports	31,900	0	31,900
9	Revenue Fund			
10	1029 Public Employees Retirement	26,558,500	0	26,558,500
11	Trust Fund			
12	1034 Teachers Retirement Trust	13,657,700	0	13,657,700
13	Fund			
14	1042 Judicial Retirement System	381,900	0	381,900
15	1045 National Guard Retirement	245,000	0	245,000
16	System			
17	1046 Education Loan Fund	54,900	0	54,900
18	1050 Permanent Fund Dividend	7,404,900	0	7,404,900
19	Fund			
20	1061 Capital Improvement Project	2,116,500	0	2,116,500
21	Receipts			
22	1066 Public School Trust Fund	104,400	0	104,400
23	1098 Children's Trust Earnings	15,200	0	15,200
24	1103 Alaska Housing Finance	30,155,600	0	30,155,600
25	Corporation Receipts			
26	1104 Alaska Municipal Bond Bank	828,100	0	828,100
27	Receipts			
28	1105 Permanent Fund Corporation	92,204,200	0	92,204,200
29	Receipts			
30	1108 Statutory Designated Program	465,900	0	465,900
31	Receipts			
32	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
33	Reimbursement			

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1156 Receipt Supported Services	7,533,300	0	7,533,300
4	1163 Certificates of Participation	0	400,000	400,000
5	1169 Power Cost Equalization	160,400	0	160,400
6	Endowment Fund			
7	1192 Mine Reclamation Trust Fund	24,000	0	24,000
8	*** Total Agency Funding ***	\$246,687,800	\$1,026,000	\$247,713,800
9	Department of Transportation & Public Facilities			
10	1002 Federal Receipts	3,993,300	0	3,993,300
11	1004 Unrestricted General Fund	230,419,800	0	230,419,800
12	Receipts			
13	1005 General Fund/Program	39,000	0	39,000
14	Receipts			
15	1007 Interagency Receipts	3,862,200	0	3,862,200
16	1026 Highways Equipment Working	27,341,200	0	27,341,200
17	Capital Fund			
18	1027 International Airports	71,025,000	0	71,025,000
19	Revenue Fund			
20	1061 Capital Improvement Project	133,070,300	0	133,070,300
21	Receipts			
22	1076 Alaska Marine Highway	51,481,400	0	51,481,400
23	System Fund			
24	1108 Statutory Designated Program	1,307,700	0	1,307,700
25	Receipts			
26	1156 Receipt Supported Services	9,014,000	0	9,014,000
27	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
28	1207 Regional Cruise Ship Impact	500,000	0	500,000
29	Fund			
30	*** Total Agency Funding ***	\$532,753,900	\$0	\$532,753,900
31	University of Alaska			
32	1002 Federal Receipts	131,558,500	0	131,558,500
33	1003 General Fund Match	4,777,300	0	4,777,300

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1004 Unrestricted General Fund	318,424,900	0	318,424,900
4	Receipts			
5	1007 Interagency Receipts	14,170,000	0	14,170,000
6	1048 University of Alaska	288,813,800	0	288,813,800
7	Restricted Receipts			
8	1061 Capital Improvement Project	7,300,000	0	7,300,000
9	Receipts			
10	1151 Technical Vocational	4,723,600	0	4,723,600
11	Education Program Receipts			
12	1174 University of Alaska	51,521,000	0	51,521,000
13	Intra-Agency Transfers			
14	*** Total Agency Funding ***	\$821,289,100	\$0	\$821,289,100
15	Alaska Court System			
16	1002 Federal Receipts	1,466,000	0	1,466,000
17	1004 Unrestricted General Fund	86,374,300	0	86,374,300
18	Receipts			
19	1007 Interagency Receipts	421,000	0	421,000
20	1108 Statutory Designated Program	85,000	0	85,000
21	Receipts			
22	1133 CSSD Administrative Cost	209,600	0	209,600
23	Reimbursement			
24	*** Total Agency Funding ***	\$88,555,900	\$0	\$88,555,900
25	Alaska Legislature			
26	1004 Unrestricted General Fund	64,887,700	0	64,887,700
27	Receipts			
28	1005 General Fund/Program	75,000	0	75,000
29	Receipts			
30	1007 Interagency Receipts	340,000	0	340,000
31	1171 PFD Appropriations in lieu	767,300	0	767,300
32	of Dividends to Criminals			
33	*** Total Agency Funding ***	\$66,070,000	\$0	\$66,070,000

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			New	
	Funding Source	Operating	Legislation	Total
3	Benefits Fund			
4	1018 Exxon Valdez Oil Spill	5,185,900		5,185,900
5	Trust			
6	1021 Agricultural Revolving Loan	2,480,000		2,480,000
7	Fund			
8	1023 FICA Administration Fund	142,000		142,000
9	Account			
10	1024 Fish and Game Fund	24,396,200		24,396,200
11	1027 International Airports	71,056,900		71,056,900
12	Revenue Fund			
13	1029 Public Employees Retirement	33,505,700		33,505,700
14	Trust Fund			
15	1031 Second Injury Fund Reserve	3,977,900		3,977,900
16	Account			
17	1032 Fishermen's Fund	1,618,600		1,618,600
18	1034 Teachers Retirement Trust	16,355,100		16,355,100
19	Fund			
20	1036 Commercial Fishing Loan	5,112,600	90,300	5,202,900
21	Fund			
22	1040 Real Estate Surety Fund	280,100		280,100
23	1042 Judicial Retirement System	500,300		500,300
24	1045 National Guard Retirement	453,700		453,700
25	System			
26	1046 Education Loan Fund	54,900		54,900
27	1048 University of Alaska	288,813,800		288,813,800
28	Restricted Receipts			
29	1049 Training and Building Fund	1,048,900		1,048,900
30	1054 State Training & Employment	8,935,900		8,935,900
31	Program			
32	1062 Power Project Fund	1,056,500		1,056,500
33	1066 Public School Trust Fund	13,041,400		13,041,400

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			New	
	Funding Source	Operating	Legislation	Total
3	1070 Fisheries Enhancement	564,300		564,300
4	Revolving Loan Fund			
5	1074 Bulk Fuel Revolving Loan	53,700		53,700
6	Fund			
7	1076 Alaska Marine Highway	51,481,400		51,481,400
8	System Fund			
9	1093 Clean Air Protection Fund	4,264,000		4,264,000
10	1098 Children's Trust Earnings	414,900		414,900
11	1099 Children's Trust Principal	150,000		150,000
12	1101 Alaska Aerospace Development	522,900		522,900
13	Corporation Revolving Fund			
14	1102 Alaska Industrial	5,445,600		5,445,600
15	Development & Export Authority			
16	Receipts			
17	1103 Alaska Housing Finance	30,155,600		30,155,600
18	Corporation Receipts			
19	1104 Alaska Municipal Bond Bank	828,100		828,100
20	Receipts			
21	1105 Permanent Fund Corporation	98,834,700		98,834,700
22	Receipts			
23	1106 Alaska Commission on	12,205,100		12,205,100
24	Postsecondary Education Receipts			
25	1107 Alaska Energy Authority	1,067,100		1,067,100
26	Corporate Receipts			
27	1108 Statutory Designated Program	49,257,400		49,257,400
28	Receipts			
29	1109 Test Fisheries Receipts	2,524,400		2,524,400
30	1117 Vocational Rehabilitation	325,000		325,000
31	Small Business Enterprise Fund			
32	1141 Regulatory Commission of	9,719,500		9,719,500
33	Alaska Receipts			

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1151 Technical Vocational	9,943,300		9,943,300
4	Education Program Receipts			
5	1152 Alaska Fire Standards	253,900		253,900
6	Council Receipts			
7	1153 State Land Disposal Income	7,069,600		7,069,600
8	Fund			
9	1154 Shore Fisheries Development	365,800		365,800
10	Lease Program			
11	1155 Timber Sale Receipts	832,200		832,200
12	1156 Receipt Supported Services	107,909,500	98,000	108,007,500
13	1157 Workers Safety and	8,643,100		8,643,100
14	Compensation Administration Account			
15	1162 Alaska Oil & Gas	5,526,800		5,526,800
16	Conservation Commission Receipts			
17	1164 Rural Development Initiative	52,500		52,500
18	Fund			
19	1166 Commercial Passenger Vessel	1,179,700		1,179,700
20	Environmental Compliance Fund			
21	1168 Tobacco Use Education and	9,379,300		9,379,300
22	Cessation Fund			
23	1169 Power Cost Equalization	160,400		160,400
24	Endowment Fund			
25	1170 Small Business Economic	50,700		50,700
26	Development Revolving Loan Fund			
27	1172 Building Safety Account	1,942,700		1,942,700
28	1175 Business License &	4,939,300		4,939,300
29	Corporation Filing Fees and Taxes			
30	1192 Mine Reclamation Trust Fund	24,000		24,000
31	1195 Special Vehicle Registration	136,900		136,900
32	Receipts			
33	1199 Alaska Sport Fishing	500,000		500,000

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Enterprise Account			
4	1201 Commercial Fisheries Entry	5,446,000		5,446,000
5	Commission Receipts			
6	1203 Workers Compensation	280,000		280,000
7	Benefits Guarantee Fund			
8	1205 Berth Fees for the Ocean	4,041,100		4,041,100
9	Ranger Program			
10	1207 Regional Cruise Ship Impact	500,000		500,000
11	Fund			
12	1209 Alaska Capstone Avionics	122,300		122,300
13	Revolving Loan Fund			
14	***Total Other Non-Duplicated Funds***	\$938,905,300	\$188,300	\$939,093,600
15	Duplicated Funds			
16	1007 Interagency Receipts	316,612,900		316,612,900
17	1026 Highways Equipment Working	27,341,200		27,341,200
18	Capital Fund			
19	1050 Permanent Fund Dividend	21,000,800		21,000,800
20	Fund			
21	1052 Oil/Hazardous Release	14,096,300		14,096,300
22	Prevention & Response Fund			
23	1055 Inter-Agency/Oil & Hazardous	783,600		783,600
24	Waste			
25	1061 Capital Improvement Project	181,085,700		181,085,700
26	Receipts			
27	1075 Alaska Clean Water Fund	67,300		67,300
28	1081 Information Services Fund	35,780,800		35,780,800
29	1145 Art in Public Places Fund	30,000		30,000
30	1147 Public Building Fund	12,713,800		12,713,800
31	1163 Certificates of Participation		400,000	400,000
32	1171 PFD Appropriations in lieu	21,507,400		21,507,400
33	of Dividends to Criminals			

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		New	
	Funding Source	Operating	Legislation Total
1			
2	1174 University of Alaska	51,521,000	51,521,000
3	Intra-Agency Transfers		
4	1194 Fish and Game Nondedicated	1,682,000	1,682,000
5	Receipts		
6	1208 Bulk Fuel Bridge Loan Fund	219,100	219,100
7	***Total Duplicated Funds***	\$684,441,900	\$400,000 \$684,841,900
8			
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 69)		

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1 * Sec. 5. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2010.

14 * Sec. 7. PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2010, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
19 It is the intent of the legislature that the office of management and budget submit a report to
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
21 personal services line by executive branch agencies during the second half of the fiscal year
22 ending June 30, 2010.

23 * Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
24 and other corporate receipts of the Alaska Aerospace Development Corporation received
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
27 operations for the fiscal year ending June 30, 2010.

28 * Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

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1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * Sec. 10. DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.040 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

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1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
12 equalization program costs without proration, the amount necessary to pay power cost
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated
14 from the general fund to the Department of Commerce, Community, and Economic
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
19 make national forest receipt payments is appropriated from federal receipts received for that
20 purpose to the Department of Commerce, Community, and Economic Development, revenue
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the
25 Department of Commerce, Community, and Economic Development, revenue sharing,
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 * Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
29 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
30 benefit payments is appropriated from that fund to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

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1 (b) If the amount necessary to pay benefit payments from the second injury fund
2 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
3 amount necessary to make those benefit payments is appropriated from the second injury fund
4 to the Department of Labor and Workforce Development, second injury fund allocation, for
5 the fiscal year ending June 30, 2010.

6 (c) If the amount necessary to pay benefit payments from the workers' compensation
7 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
8 the additional amount necessary to pay those benefit payments is appropriated from that fund
9 to the Department of Labor and Workforce Development, workers' compensation benefits
10 guaranty fund allocation, for the fiscal year ending June 30, 2010.

11 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
12 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
13 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes
14 described in AS 37.10.200, the additional designated program receipts are appropriated to the
15 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
16 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

17 * Sec. 13. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the market value of the average ending balances in the Alaska veterans' memorial endowment
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,
20 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
22 year ending June 30, 2010.

23 * Sec. 14. DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
24 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the
25 Department of Natural Resources for fire suppression activities for the fiscal year ending
26 June 30, 2010.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating
29 account (AS 37.14.800(a)) to the Department of Natural Resources.

30 (c) The sum of \$250,000 is appropriated from the general fund to the Department of
31 Natural Resources, forest management and development allocation, for a private and public

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1 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

2 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
3 appropriated from the general fund to the Department of Public Safety, division of Alaska
4 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
5 year ending June 30, 2010.

6 (b) If the amount of federal receipts received by the Department of Public Safety from
7 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and
8 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
9 reduced by the amount by which the federal receipts exceed \$1,289,100.

10 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
11 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
12 efforts for the fiscal year ending June 30, 2010.

13 (d) If federal receipts are received by the Department of Public Safety for the rural
14 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)
15 of this section is reduced by the amount of the federal receipts.

16 * Sec. 16. DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
17 received for the fiscal year ending June 30, 2010, by the child support services agency that is
18 required to secure the federal funding appropriated from those program receipts for the child
19 support enforcement program in sec. 1 of this Act is appropriated to the Department of
20 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
24 support services agency, for the fiscal year ending June 30, 2010.

25 * Sec. 17. OFFICE OF THE GOVERNOR. (a) If the 2010 fiscal year-to-date average price
26 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of
27 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest
28 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
29 Office of the Governor for distribution to state agencies to offset increased fuel and utility
30 costs.

31 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil

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1 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 3 this section is appropriated from the general fund to the Office of the Governor for
 4 distribution to state agencies to offset increased fuel and utility costs.

5 (c) The following table shall be used in determining the amount of the appropriations
 6 in (a) and (b) of this section:

7	2010 FISCAL	
8	YEAR-TO-DATE	
9	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$90 or more	\$27,500,000
13	89	27,000,000
14	88	26,500,000
15	87	26,000,000
16	86	25,500,000
17	85	25,000,000
18	84	24,500,000
19	83	24,000,000
20	82	23,500,000
21	81	23,000,000
22	80	22,500,000
23	79	22,000,000
24	78	21,500,000
25	77	21,000,000
26	76	20,500,000
27	75	20,000,000
28	74	19,500,000
29	73	19,000,000
30	72	18,500,000
31	71	18,000,000

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1	70	17,500,000
2	69	17,000,000
3	68	16,500,000
4	67	16,000,000
5	66	15,500,000
6	65	15,000,000
7	64	14,500,000
8	63	14,000,000
9	62	13,500,000
10	61	13,000,000
11	60	12,500,000
12	59	12,000,000
13	58	11,500,000
14	57	11,000,000
15	56	10,500,000
16	55	10,000,000
17	54	9,500,000
18	53	9,000,000
19	52	8,500,000
20	51	8,000,000
21	50	7,500,000
22	49	7,000,000
23	48	6,500,000
24	47	6,000,000
25	46	5,500,000
26	45	5,000,000
27	44	4,500,000
28	43	4,000,000
29	42	3,500,000
30	41	3,000,000
31	40	2,500,000

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1	39	2,000,000
2	38	1,500,000
3	37	1,000,000
4	36	500,000
5	35	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2010.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* Sec. 18. UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special request university plates, less the cost of issuing the license plates, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2010.

* Sec. 19. BOND CLAIMS. The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

* Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

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designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 21. FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska debt retirement fund (AS 37.15.011):

(1) the sum of \$105,680,200 from the general fund;

(2) the sum of \$12,007,700 from federal receipts for state-guaranteed transportation revenue anticipation bonds, series 2003B;

(3) the sum of \$2,837,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds;

(4) the sum of \$877,400 from the investment earnings on the bond proceeds deposited in the capital project fund for the state guaranteed transportation revenue anticipation bonds, series 2003B;

(5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

(6) if the Alaska debt retirement fund balance is insufficient to pay the debt service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A, the amount necessary is appropriated from the general fund.

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1 (b) The federal funds received by the state under 42 U.S.C. 6506a(f) or former 42
2 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

3 (1) to the principal of the Alaska permanent fund and the public school trust
4 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund, the public school trust fund
6 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
7 (AS 42.45.100), according to AS 37.05.530(g)(3).

8 (c) The following amounts of revenue collected during the fiscal year ending June 30,
9 2010, are appropriated to the fish and game fund (AS 16.05.100):

10 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
11 that are not deposited into the fishermen's fund under AS 23.35.060;

12 (2) range fees collected at shooting ranges operated by the Department of Fish
13 and Game (AS 16.05.050(a)(15));

14 (3) fees collected at boating and angling access sites described in
15 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
16 and outdoor recreation, under a cooperative agreement;

17 (4) receipts from the sale of waterfowl conservation stamp limited edition
18 prints (AS 16.05.826(a));

19 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to
27 be \$11,100,000, from the surcharge levied under AS 43.55.300.

28 (e) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

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1 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, from the
4 surcharge levied under AS 43.55.201;

5 (f) The portions of the fees listed in this subsection that are collected during the fiscal
6 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (g) The loan origination fees collected by the Alaska Commission on Postsecondary
14 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student
16 Loan Corporation for the purposes specified in AS 14.43.120(u).

17 (h) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

19 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300).

21 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
22 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
23 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
24 for the fiscal year ending June 30, 2010.

25 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
26 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

27 Alaska clean water fund revenue bond receipts \$1,000,000

28 Federal receipts 5,000,000

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

31 Alaska drinking water fund revenue bond receipts \$1,660,000

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1 Federal receipts 6,000,000

2 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)

3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

4 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve

5 fund (AS 44.85.270(a)).

6 (n) An amount equal to the bulk fuel revolving loan fund fees established under

7 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,

8 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel

9 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise

11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and

12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing

14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the

15 federally allowable portion of the principal balance payment on the sport fishing revenue

16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account

17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend

19 appropriations in lieu of dividends to criminals account in the dividend fund

20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations

22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year

23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,

26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is

27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund

28 (AS 44.85.270).

29 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the

30 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.

31 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset

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1 increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund

2 (AS 19.65.060(a)).

3 (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to

4 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

5 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by

6 which the tax credit certificates presented for purchase exceeds the balance of the fund is

7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

8 (v) The sum of ~~\$450,000,000~~ ^{415,000,000} is appropriated from the oil and gas tax credit fund

9 (AS 43.55.028) to the general fund.

10 * Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

11 retained to compensate the collector or trustee of fees, licenses, taxes, or other money

12 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that

13 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector

14 or trustee" includes vendors retained by the state on a contingency fee basis.

15 (b) The amount retained to compensate the provider of bankcard or credit card

16 services to the state during the fiscal year ending June 30, 2010, is appropriated for that

17 purpose to each agency of the executive, legislative, and judicial branches that accepts

18 payment by bankcard or credit card for licenses, permits, goods, and services provided by that

19 agency on behalf of the state, and to the Department of Law for accepting payment of

20 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and

21 accounts in which the payments received by the state are deposited.

22 * Sec. 23. RETIREMENT SYSTEM FUNDING. (a) The sum of \$173,462,000 is

23 appropriated from the general fund to the Department of Administration for deposit in the

24 defined benefit plan account in the teachers' retirement system as an additional state

25 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

26 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department

27 of Administration for deposit in the defined benefit plan account in the public employees'

28 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year

29 ending June 30, 2010.

30 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of

31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

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CCS HB 81(brf sup maj pfld H)

1 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
2 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
3 the fiscal year ending June 30, 2010.

4 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
5 Administration for deposit in the defined benefit plan account in the judicial retirement
6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
7 fiscal year ending June 30, 2010.

8 * Sec. 24. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
10 for public officials, officers, and employees of the executive branch, Alaska Court System
11 employees, employees of the legislature, and legislators and to implement the terms for the
12 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 13 (1) Alaska Public Employees Association, for the confidential unit;
- 14 (2) Alaska State Employees Association, for the general government unit;
- 15 (3) Alaska Public Employees Association, for the supervisory unit;
- 16 (4) Alaska Vocational Technical Center Teachers' Association - National
17 Education Association, representing employees of the Alaska Vocational Technical Center;
- 18 (5) Public Safety Employees Association, representing regularly
19 commissioned public safety officers;
- 20 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;
- 21 (7) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit;
- 23 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and
- 24 (9) Marine Engineers' Beneficial Association.

25 (b) The operating budget appropriations made to the University of Alaska in this Act
26 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
27 for university employees who are not members of a collective bargaining unit and for
28 implementing the monetary terms of the collective bargaining agreements including the terms
29 of the agreement providing for the health benefit plan for university employees represented by
30 the following entities:

- 31 (1) Alaska Higher Education Crafts and Trades Employees;

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- 1 (2) University of Alaska Federation of Teachers;

- 2 (3) United Academics;

- 3 (4) United Academics-Adjuncts.

4 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
5 by the membership of the respective collective bargaining unit, the appropriations made by
6 this Act that are applicable to that collective bargaining unit's agreement are reduced
7 proportionately by the amount for that collective bargaining agreement, and the corresponding
8 funding source amounts are reduced accordingly.

9 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund
10 the compensation and benefits of an executive department head under AS 39.23.540(g).

11 * Sec. 25. SHARED TAXES AND FEES. (a) The amount necessary to refund to local
12 governments their share of taxes and fees collected in the listed fiscal years under the
13 following programs is appropriated from the general fund to the Department of Revenue for
14 payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
15 Fisheries business tax (AS 43.75)	2009
16 Fishery resource landing tax (AS 43.77)	2009
17 Aviation fuel tax (AS 43.40.010)	2010
18 Electric and telephone cooperative tax (AS 10.25.570)	2010
19 Liquor license fee (AS 04.11)	2010

21 (b) The amount necessary, estimated to be \$55,000, to pay to municipalities that
22 amount of aviation fuel tax proceeds to which the municipalities would have been entitled
23 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010
24 during the fiscal year ending June 30, 2010, but were not collected during a suspension from
25 July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is
26 appropriated from the general fund to the Department of Revenue for the fiscal year ending
27 June 30, 2010, for payment to municipalities of the amounts to which the municipalities
28 would have been entitled under AS 43.40.010(e) had the motor fuel tax not been suspended.

29 (c) The amount necessary to pay the first five ports of call their share of the tax
30 collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is
31 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the

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1 Department of Revenue for payment during the fiscal year ending June 30, 2010.

2 (d) It is the intent of the legislature that the payments to local governments set out in

3 (a) - (c) of this section may be assigned by a local government to another state agency.

4 * Sec. 26. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay

5 interest on any revenue anticipation notes issued by the commissioner of revenue under

6 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to

7 the Department of Revenue for payment of the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued

9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

10 Housing Finance Corporation for payment of principal and interest on those bonds, for the

11 fiscal year ending June 30, 2010.

12 (c) The sum of \$30,248,000 is appropriated to the state bond committee from the

13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

14 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the

15 fiscal year ending June 30, 2010.

16 (d) The sum of \$221,500 is appropriated to the state bond committee from State of

17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

18 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt

19 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation

20 bonds, series 2003A, for the fiscal year ending June 30, 2010.

21 (e) The sum of \$5,589,000 is appropriated to the state bond committee from State of

22 Alaska general obligation bonds, series 2009A bond premium, interest earnings, and accrued

23 interest held in the debt service fund of the series 2009A bonds for payment of debt service,

24 accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds,

25 series 2009A, for the fiscal year ending June 30, 2010.

26 (f) If the amount necessary to pay the debt service obligations on the outstanding

27 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts

28 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated

29 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the

30 fiscal year ending June 30, 2010.

31 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the

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1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

2 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series

3 2003B, for the fiscal year ending June 30, 2010.

4 (h) The sum of \$1,300 is appropriated to the state bond committee from state-

5 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,

6 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds

7 for payment of debt service and trustee fees on outstanding state-guaranteed transportation

8 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

9 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment

10 of debt service and trustee fees on outstanding international airports revenue bonds for the

11 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

12 SOURCE	AMOUNT
13 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
14 Passenger facility charge	3,200,000

15 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean

16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,

18 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year

19 ending June 30, 2010.

20 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska

21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,

23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

24 the fiscal year ending June 30, 2010.

25 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund

26 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

27 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

28 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department

29 of Administration for payment of obligations to the Alaska Housing Finance Corporation for

30 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

31 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department

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1 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and
2 fees for the following facilities:

3 FACILITY	4 ALLOCATION
5 (1) Anchorage Jail	\$ 5,103,900
6 (2) Goose Creek Correctional Center	17,813,425

7 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of
8 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
9 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

10 (p) The sum of \$100,045,300 is appropriated to the Department of Education and
11 Early Development for state aid for costs of school construction under AS 14.11.100 from the
12 following sources:

12 Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
13 School fund (AS 43.50.140)	23,000,000

14 (q) The sum of \$5,548,923 is appropriated from the general fund to the following
15 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding
16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
17 following projects:

18 AGENCY AND PROJECT	19 APPROPRIATION 20 AMOUNT
21 (1) University of Alaska	\$1,412,615
22 Anchorage Community and Technical 23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	127,500
27 (B) Matanuska-Susitna Borough (deep water port 28 and road upgrade)	755,120
29 (C) Aleutians East Borough/False Pass 30 (small boat harbor)	101,840
31 (D) Lake and Peninsula Borough/Chignik (dock project)	117,844

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1 (E) City of Fairbanks (fire headquarters	872,115
2 station replacement)	
3 (F) City of Valdez (harbor renovations)	225,743
4 (G) Aleutians East Borough/Akutan	303,948
5 (small boat harbor)	
6 (H) Fairbanks North Star Borough	337,343
7 (Eielson AFB Schools, major maintenance 8 and upgrades)	

9 (3) Alaska Energy Authority

10 (A) Kodiak Electric Association (Nyman	943,676
11 combined cycle cogeneration plant)	
12 (B) Copper Valley Electric Association	351,179
13 (cogeneration projects)	

14 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue
15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
16 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
17 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this
18 subsection be used for early redemption of the bonds.

19 * Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are
21 made from subfunds and accounts other than the operating general fund (state accounting
22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
24 budget reserve fund to the subfunds and accounts from which those funds were transferred.

25 (b) Unrestricted interest earned on investment of the general fund balances for the
26 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,
27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
30 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving
31 unrestricted general fund revenue. The amount appropriated by this subsection may not

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1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
2 of money from the budget reserve fund to permit expenditure of operating and capital
3 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
4 general fund revenue.

5 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
7 operating costs related to management of the budget reserve fund for the fiscal year ending
8 June 30, 2010.

9 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
10 17(c), Constitution of the State of Alaska.

11 * Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 9, 21,
12 23, 26(j), and 26(k) of this Act are for the capitalization of funds and do not lapse.

13 * Sec. 29. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
14 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
15 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
16 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
17 prior fiscal year balance.

18 * Sec. 30. Sections 21(t), 21(v), and 29 of this Act take effect June 30, 2009.

19 * Sec. 31. Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.


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AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 81(brf
sup maj pflD H), consisting of 88 pages, was passed in conformity with the requirements of the
constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House April 15, 2009


Mike Chenault, Speaker of the House


ATTEST:


Suzi Lowell, Chief Clerk of the House

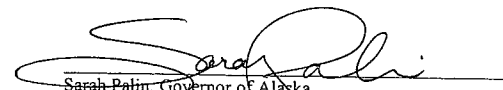
Passed by the Senate April 15, 2009


Gary Stevens, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

Approved by the Governor May 21 20 09


Sarah Palin, Governor of Alaska

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LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
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Juneau, AK 99801-1182
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MEMORANDUM

April 28, 2009

TO: Suzi Lowell
Chief Clerk

FROM: Patty Rose
Enrolling Secretary

SUBJECT: CCS HB 83

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in CCS HB 83, which has been corrected in enrolling:

Page 19, line 10, following "in":
Insert "(a) or"



SARAH PALIN
GOVERNOR
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 21, 2009

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault:

On this date I signed the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 83

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 13, SLA 2009

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The mental health operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. I appreciate the careful consideration and support from the Legislature of these requests.

Sincerely,

Sarah Palin
Governor

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LAWS OF ALASKA

2009

Source
CCS HB 83

Chapter No.
13

AN ACT

Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 83

AN ACT

- 1 Act making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled HB 83

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	2,024,500	1,873,200	151,300
Office of Public Advocacy	1,723,100		
Public Defender Agency	301,400		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Inmate Health Care	7,669,900	7,295,900	374,000
Behavioral Health Care	7,669,900		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Teaching and Learning Support	539,800	339,800	200,000
Student and School	539,800		
Achievement			
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the			

CCS HB 83, Sec. 1

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Appropriation **General** **Other**
Allocations **Items** **Funds** **Funds**

Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2010 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during

CCS HB 83, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
the selection process.				
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:				
1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.				
2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.				
3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.				
It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.				
Alaska Pioneer Homes	13,823,700		13,823,700	
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.				
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.				
Alaska Pioneer Homes	64,300			
Management				
Pioneer Homes	13,759,400			
Behavioral Health	120,304,800		95,807,900	24,496,900
AK Fetal Alcohol Syndrome	59,500			

CCS HB 83, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Program				
Alcohol Safety Action	1,188,300			
Program (ASAP)				
Behavioral Health Medicaid	43,862,400			
Services				
Behavioral Health Grants	26,407,300			
It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.				
It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral Health Grants be used for the Volunteers of America ARCH residential treatment center for adolescents with substance abuse/dependency and co-occurring disorders.				
Behavioral Health	3,392,000			
Administration				
Community Action	1,047,200			
Prevention & Intervention				
Grants				
Rural Services and Suicide	2,135,700			
Prevention				
Psychiatric Emergency	7,673,000			
Services				
Services to the Seriously	12,724,200			
Mentally Ill				
Designated Evaluation and	3,031,900			

CCS HB 83, Sec. 1

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	Treatment				
4	Services for Severely	11,947,200			
5	Emotionally Disturbed				
6	Youth				
7	Alaska Psychiatric	5,868,700			
8	Institute				
9	AK Mental Health & Alcohol	884,600			
10	& Drug Abuse Boards				
11	Suicide Prevention Council	82,800			
12	Children's Services	13,314,700		12,984,700	330,000
13	Children's Medicaid	4,185,600			
14	Services				
15	Children's Services	69,600			
16	Management				
17	Front Line Social Workers	148,600			
18	Family Preservation	150,000			
19	Foster Care Augmented Rate	500,000			
20	Foster Care Special Need	747,900			
21	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding				
22	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.				
23	Residential Child Care	1,956,300			
24	Infant Learning Program	5,556,700			
25	Grants				
26	Health Care Services		656,000	350,000	306,000
27	Health Planning and	656,000			
28	Infrastructure				
29	Juvenile Justice		1,055,100	865,900	189,200
30	McLaughlin Youth Center	654,700			
31	Fairbanks Youth Facility	103,700			
32	Bethel Youth Facility	57,100			
33	Probation Services	239,600			

CCS HB 83, Sec. 1

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Public Assistance		13,200	13,200	
4	Public Assistance	13,200			
5	Administration				
6	Public Health		1,096,800	971,800	125,000
7	Nursing	98,300			
8	Women, Children and Family	877,700			
9	Health				
10	Certification and Licensing	120,800			
11	Senior and Disabilities		15,358,000	13,902,200	1,455,800
12	Services				
13	It is the intent of the legislature that regulations related to the General Relief / Temporary				
14	Assisted Living program be reviewed and revised as needed to minimize the length of time				
15	that the state provides housing alternatives and assure the services are provided only to				
16	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department				
17	should educate care coordinators and direct service providers about who should be referred				
18	and when they are correctly referred to the program in order that referring agents correctly				
19	match consumer needs with the program services intended by the department.				
20	General Relief/Temporary	740,300			
21	Assisted Living				
22	Senior and Disabilities	2,737,900			
23	Services Administration				
24	Senior Community Based	3,069,400			
25	Grants				
26	It is the intent of the legislature that funding in the FY 2010 budget for Senior Community				
27	Based Grants be used to invest in successful home and community based supports provided				
28	by grantees who have demonstrated successful outcomes documented in accordance with the				
29	department's performance based evaluation procedures.				
30	It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless				
31	those regions that will see a reduction in available grants for Family Caregiver, Nutrition,				
32	Transportation and Support, and In Home Services due to the State's implementation of a new				
33	statewide funding formula.				

CCS HB 83, Sec. 1

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Community Developmental	7,924,800		
4	Disabilities Grants			
5	Commission on Aging	117,000		
6	Governor's Council on	768,600		
7	Disabilities and Special			
8	Education			
9	Departmental Support	1,453,800	1,403,800	50,000
10	Services			
11	Commissioner's Office	157,800		
12	It is the intent of the legislature that the Department of Health and Social Services complete			
13	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
14	providers:			
15	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
16	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
17	a provider and ministerial omission or clerical billing error that does not result in			
18	overpayment to the provider. The extrapolation methodology will also define percentage of			
19	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
20	2. Develop training standards and definitions regarding ministerial and billing errors versus			
21	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
22	All audits initiated after the effective date of this intent and resulting in findings of			
23	overpayment will be calculated under the Department's new regulations governing			
24	overpayment standards and extrapolation methodology.			
25	It is the intent of the legislature that the department develops a ten year funding source and			
26	use of funds projection for the entire department.			
27	It is the intent of the legislature that the department continue working on implementing a			
28	provider rate rebasing process and specific funding recommendations for both Medicaid and			
29	non-Medicaid providers to be completed and available to the legislature no later than			
30	December 15, 2009.			
31	Administrative Support	91,400		
32	Services			
33	Information Technology	854,600		

CCS HB 83, Sec. 1

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	HSS State Facilities Rent	350,000		
5	*****	*****		
6	***** Department of Law *****			
7	*****	*****		
8	Criminal Division	12,500		12,500
9	Criminal Justice	12,500		
10	Litigation			
11	Civil Division	84,500	84,500	
12	Human Services and Child	84,500		
13	Protection			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Resource Development	2,273,400		2,273,400
18	Mental Health Trust Lands	2,273,400		
19	Administration			
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Alaska Mental Health Trust	2,650,000		2,650,000
24	Authority			
25	Mental Health Trust	2,650,000		
26	Operations			
27	*****	*****		
28	***** University of Alaska *****			
29	*****	*****		
30	Statewide Programs and	474,000	100,000	374,000
31	Services			
32	Statewide Services	474,000		
33	University of Alaska	1,418,800	200,800	1,218,000

CCS HB 83, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage			
4	Anchorage Campus	1,418,800		
5	University of Alaska		25,000	25,000
6	Fairbanks			
7	Fairbanks Campus	25,000		
8	*****	*****		
9	***** Alaska Court System *****			
10	*****	*****		
11	Alaska Court System	1,812,300	837,000	975,300
12	Trial Courts	227,000		
13	Therapeutic Courts	1,585,300		
14	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
15	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
16	allocation within the Alaska Court System.			
17	(SECTION 2 OF THIS ACT BEGINS ON PAGE 11)			

CCS HB 83, Sec. 1

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1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	1,873,200
6	1092 Mental Health Trust Authority Authorized	151,300
7	Receipts	
8	*** Total Agency Funding ***	\$2,024,500
9	Department of Corrections	
10	1037 General Fund / Mental Health	7,295,900
11	1092 Mental Health Trust Authority Authorized	374,000
12	Receipts	
13	*** Total Agency Funding ***	\$7,669,900
14	Department of Education and Early Development	
15	1037 General Fund / Mental Health	339,800
16	1092 Mental Health Trust Authority Authorized	200,000
17	Receipts	
18	*** Total Agency Funding ***	\$539,800
19	Department of Health and Social Services	
20	1037 General Fund / Mental Health	140,123,200
21	1092 Mental Health Trust Authority Authorized	7,033,000
22	Receipts	
23	1180 Alcohol and Other Drug Abuse Treatment &	19,919,900
24	Prevention Fund	
25	*** Total Agency Funding ***	\$167,076,100
26	Department of Law	
27	1037 General Fund / Mental Health	84,500
28	1092 Mental Health Trust Authority Authorized	12,500
29	Receipts	
30	*** Total Agency Funding ***	\$97,000
31	Department of Natural Resources	

CCS HB 83, Sec. 2

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1	1092 Mental Health Trust Authority Authorized	2,273,400
2	Receipts	
3	*** Total Agency Funding ***	\$2,273,400
4	Department of Revenue	
5	1094 Mental Health Trust Administration	2,650,000
6	*** Total Agency Funding ***	\$2,650,000
7	University of Alaska	
8	1037 General Fund / Mental Health	300,800
9	1092 Mental Health Trust Authority Authorized	1,617,000
10	Receipts	
11	*** Total Agency Funding ***	\$1,917,800
12	Alaska Court System	
13	1037 General Fund / Mental Health	837,000
14	1092 Mental Health Trust Authority Authorized	975,300
15	Receipts	
16	*** Total Agency Funding ***	\$1,812,300
17	***** Total Budget *****	\$186,060,800
18	(SECTION 3 OF THIS ACT BEGINS ON PAGE 13)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	150,854,400
6	***Total General Funds***	\$150,854,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized	12,636,500
11	Receipts	
12	1094 Mental Health Trust Administration	2,650,000
13	1180 Alcohol and Other Drug Abuse Treatment &	19,919,900
14	Prevention Fund	
15	***Total Other Non-Duplicated Funds***	\$35,206,400
16	Duplicated Funds	
17	***Total Duplicated Funds***	\$0
18	(SECTION 4 OF THIS ACT BEGINS ON PAGE 14)	

* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Items Funds	Other Funds
***** Department of Health and Social Services *****			
MH Continuing Bring the Kids Home Initiative	2,200,000		2,200,000
Denali Match (HD 1-40)			
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	750,000	750,000	
MH Housing - Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	500,000	550,000
***** Department of Natural Resources *****			
Mental Health Trust Facilities Maintenance (HD 1-40)	350,000		350,000
***** Department of Revenue *****			
Alaska Housing Finance Corporation			
MH AHFC Beneficiary and	1,750,000		1,750,000

CCS HB 83, Sec. 4

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	Appropriation Allocations	General Items Funds	Other Funds
Special Needs Housing (HD 1-40)			
MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries (HD 1-40)	200,000		200,000
MH AHFC Homeless Assistance Program (HD 1-40)	8,000,000	500,000	7,500,000
***** Department of Transportation/Public Facilities *****			
Coordinated Transportation and Vehicles (HD 1-40)	1,100,000	800,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON PAGE 16)

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CCS HB 83, Sec. 4

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Department of Health and Social Services**

5	1037 General Fund / Mental Health	1,250,000
6	1092 Mental Health Trust Authority Authorized Receipts	300,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	1197 Alaska Capital Income Fund	2,200,000
9	*** Total Agency Funding ***	\$4,000,000

10 **Department of Natural Resources**

11	1092 Mental Health Trust Authority Authorized Receipts	350,000
12	*** Total Agency Funding ***	\$350,000

13 **Department of Revenue**

14	1002 Federal Receipts	2,000,000
15	1037 General Fund / Mental Health	500,000
16	1092 Mental Health Trust Authority Authorized Receipts	700,000
17	1108 Statutory Designated Program Receipts	1,000,000
18	1139 Alaska Housing Finance Corporation Dividend	1,750,000
19	1197 Alaska Capital Income Fund	4,000,000
20	*** Total Agency Funding ***	\$9,950,000

21 **Department of Transportation/Public Facilities**

22	1037 General Fund / Mental Health	800,000
23	1092 Mental Health Trust Authority Authorized Receipts	300,000
24	*** Total Agency Funding ***	\$1,100,000
25	***** Total Budget *****	\$15,400,000

26 (SECTION 6 OF THIS ACT BEGINS ON PAGE 17)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **General Funds**

5	1037 General Fund / Mental Health	2,550,000
6	***Total General Funds***	\$2,550,000

7 **Federal Funds**

8	1002 Federal Receipts	2,000,000
9	***Total Federal Funds***	\$2,000,000

10 **Other Non-Duplicated Funds**

11	1092 Mental Health Trust Authority Authorized Receipts	1,650,000
13	1108 Statutory Designated Program Receipts	1,000,000
14	1139 Alaska Housing Finance Corporation Dividend	2,000,000
15	***Total Other Non-Duplicated Funds***	\$4,650,000

16 **Duplicated Funds**

17	1197 Alaska Capital Income Fund	6,200,000
18	***Total Duplicated Funds***	\$6,200,000

19 (SECTION 7 OF THIS ACT BEGINS ON PAGE 18)

1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 8. ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. The sum of
4 \$459,724 is appropriated to the Office of the Governor for the Department of Health and
5 Social Services behavioral health data sharing partnership from the following sources in the
6 amounts stated:

7 SOURCE	AMOUNT
8 Federal funds	\$ 25,540
9 General fund	434,184

10 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
11 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
12 amounts appropriated by this Act are appropriated conditioned upon compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
15 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
16 affected appropriation is reduced by the amount of the shortfall in receipts.

17 * Sec. 10. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
18 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
19 and employees of the executive branch, Alaska Court System employees, employees of the
20 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
21 2010, of the following ongoing collective bargaining agreements:

- 22 (1) Alaska Public Employees Association, for the confidential unit;
- 23 (2) Alaska State Employees Association, for the general government unit;
- 24 (3) Alaska Public Employees Association, for the supervisory unit;
- 25 (4) Alaska Vocational Technical Center Teachers' Association - National
26 Education Association, for employees of the Alaska Vocational Technical Center;
- 27 (5) Public Safety Employees Association, for regularly commissioned public
28 safety officers;
- 29 (6) Public Employees Local 71, for the labor, trades, and crafts unit; and
- 30 (7) Marine Engineers' Beneficial Association.

31 (b) The operating budget appropriations made to the University of Alaska in this Act

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1 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
2 for university employees who are not members of a collective bargaining unit and for
3 implementing the monetary terms of the collective bargaining agreements including the terms
4 of the agreement providing for the health benefit plan for university employees represented by
5 the following entities:

- 6 (1) Alaska Higher Education Crafts and Trades Employees;
- 7 (2) University of Alaska Federation of Teachers;
- 8 (3) United Academics;
- 9 (4) United Academics-Adjuncts.

10 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
11 by the membership of the respective collective bargaining unit, the appropriations made by
12 this Act that are applicable to that collective bargaining unit's agreement are reduced
13 proportionately by the amount for that collective bargaining agreement, and the corresponding
14 funding source amounts are reduced accordingly.

15 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * Sec. 11. This Act takes effect July 1, 2009.


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Enrolled HB 83

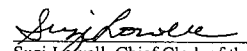
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 83, consisting of 19 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

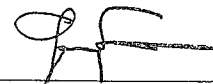
Passed by the House April 15, 2009


Mike Chenault, Speaker of the House

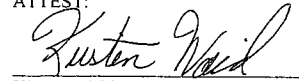
ATTEST:


Suzi Lowell, Chief Clerk of the House

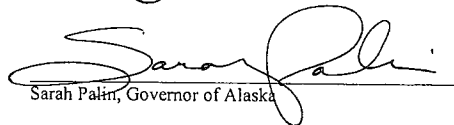
Passed by the Senate April 15, 2009


Gary Stevens, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

Approved by the Governor May 21 20 09


Sarah Palin, Governor of Alaska

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LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
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State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

April 23, 2009

TO: Suzi Lowell
Chief Clerk

FROM: Patty Rose
Enrolling Secretary

SUBJECT: SCS CSHB 113(FIN)(brf sup maj fld H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in SCS CSHB 113(FIN)(brf sup maj fld H), which have been corrected in enrolling:

Page 29, line 10:
Delete "line"
Insert "pipeline"

Page 30, line 4:
Delete "5"
Insert "5(a), 5(b)"



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 21, 2009

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault:

On this date I signed with line-item vetoes the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 113(FIN)(BRF SUP MAJ FLD H)

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 14, SLA 2009

As passed, the supplemental operating and capital appropriations for FY2009 reduce demand on the general fund by \$55.8 million. FY2009 has been a year of unprecedented revenue volatility. I appreciate all of the efforts made by state agencies to reduce spending in the current year through measures we implemented very early in the fiscal year and look forward to working with the Legislature to make further reductions.

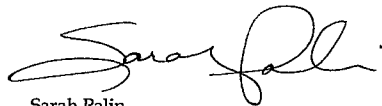
The Legislature and the administration have been aligned in our efforts to reduce spending and extend the life of our savings accounts during the current economic downturn. With these changes, less than \$788 million will need to be drawn from savings to cover expenditures in FY2009.

The Honorable Mike Chenault
May 21, 2009
Page 2

Through line-item vetoes, I have deleted the fiscal note of \$86,700 in Section 13(d) relating to deceased permanent fund dividend applicants, which did not pass this session, and also a reappropriation in section 14(e) that was not necessary. The enclosed spreadsheet contains a summary of the vetoed appropriations including the page and line number, fund source, and the reason for the veto.

We were successful in minimizing the FY2009 supplemental request through implementing specific savings targets and strategies. I will continue to direct state agencies to manage their budgets for efficiencies and achieve lower levels of spending in the current and upcoming fiscal year.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Palin". The signature is fluid and cursive, with a large initial "S" and a long, sweeping underline.

Sarah Palin
Governor



LAWS OF ALASKA

2009

Source

SCS CSHB 113(FIN)(brf sup maj fld H)

Chapter No.

14

AN ACT

Making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 113

AN ACT

- 1 Making supplemental appropriations, capital appropriations, and other appropriations;
- 2 amending appropriations; making appropriations to capitalize funds; and providing for an
- 3 effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 * Section 1. The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
4 unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Administration *****				
*****		*****		
10 Centralized Administrative Services		296,500	-107,600	404,100
12 Retirement and Benefits	46,500			
13 Group Health Insurance	250,000			
14 Special Systems		85,000	85,000	
15 Elected Public Officers	85,000			
16 Retirement System Benefits				
17 Legal and Advocacy Services		1,033,000	1,000,000	33,000
18 Office of Public Advocacy	33,000			
19 Public Defender Agency	1,000,000			
20 Motor Vehicles		562,800		562,800
21 Motor Vehicles	562,800			
*****		*****		
***** Department of Corrections *****				
*****		*****		
25 Population Management			-1,000,000	1,000,000
26 Anchorage Correctional Complex	0			
28 Inmate Health Care		1,405,800	1,405,800	
29 Inmate Health Care	1,405,800			

SCS CSHB 113(FIN)(brf sup maj fld H), Sec. 1

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	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Fish and Game *****				
*****		*****		
6 Commercial Fisheries		-173,000		-173,000
7 Commercial Fisheries	-173,000			
8 Special Projects				
9 Wildlife Conservation				
10 Wildlife Conservation	0			
11 Special Projects				
12 Administration and Support		151,000		151,000
13 Administrative Services	145,000			
14 Fish and Game Boards and	6,000			
15 Advisory Committees				
16 Habitat		22,000		22,000
17 Habitat	22,000			
*****		*****		
***** Office of the Governor *****				
*****		*****		
21 Executive Operations		-390,000	-390,000	
22 Executive Office	-390,000			
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
26 Alaska Pioneer Homes			-740,000	740,000
27 Pioneer Homes	0			
28 Behavioral Health		-16,200,000	-15,625,300	-574,700
29 Behavioral Health Medicaid	-16,200,000			
30 Services				
31 Children's Services		105,800	-1,900	107,700
32 Children's Medicaid	0			
33 Services				

HB0113e

SCS CSHB 113(FIN)(brf sup maj fld H), Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Children's Services	0		
4	Management			
5	Front Line Social Workers	0		
6	Foster Care Base Rate	0		
7	Foster Care Special Need	105,800		
8	Health Care Services	-2,000,000	-27,503,000	25,503,000
9	Adult Preventative Dental	0		
10	Medicaid Services			
11	Medicaid Services	-2,000,000		
12	Juvenile Justice	250,300	250,300	
13	Probation Services	250,300		
14	Public Assistance	9,900,000		9,900,000
15	Energy Assistance Program	9,900,000		
16	Public Health		4,347,800	-4,347,800
17	Nursing	0		
18	Women, Children and Family	0		
19	Health			
20	Senior and Disabilities	-10,800,000	-25,111,400	14,311,400
21	Services			
22	Senior and Disabilities	-10,800,000		
23	Medicaid Services			
24	Departmental Support	500,000	1,948,000	-1,448,000
25	Services			
26	Commissioner's Office	500,000		
27	Administrative Support	0		
28	Services			
29	Information Technology	0		
30	Services			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

SCS CSHB 113(FIN)(brf sup maj fld H), Sec. 1

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HB0113e

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Development		-699,600	699,600
4	Unemployment Insurance	0		
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Military and Veteran's	800,000		800,000
9	Affairs			
10	Army Guard Facilities	500,000		
11	Maintenance			
12	Air Guard Facilities	300,000		
13	Maintenance			
14	*****		*****	
15	***** Department of Natural Resources *****			
16	*****		*****	
17	Resource Development	390,000	390,000	
18	Commissioner's Office	390,000		
19	*****		*****	
20	***** Department of Public Safety *****			
21	*****		*****	
22	Fire and Life Safety	600	600	
23	Fire and Life Safety	600		
24	Operations			
25	Alaska State Troopers	1,693,600	1,693,600	
26	Special Projects	1,700		
27	Alaska Bureau of Judicial	663,300		
28	Services			
29	Prisoner Transportation	300,000		
30	Narcotics Task Force	1,200		
31	Alaska State Trooper	367,900		
32	Detachments			
33	Alaska Bureau of	2,900		

HB0113e

SCS CSHB 113(FIN)(brf sup maj fld H), Sec. 1

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Investigation				
4	Alaska Bureau of Alcohol	7,500			
5	and Drug Enforcement				
6	Alaska Wildlife Troopers	8,400			
7	Alaska Wildlife Troopers	318,800			
8	Aircraft Section				
9	Alaska Wildlife Troopers	21,200			
10	Marine Enforcement				
11	Alaska Wildlife Troopers	700			
12	Investigations				
13	Statewide Support		700	700	
14	Training Academy	700			
15	*****		*****		
16	***** Department of Revenue *****				
17	*****		*****		
18	Taxation and Treasury		-165,000		-165,000
19	Alaska Retirement	-165,000			
20	Management Board				
21	Alaska Housing Finance		959,700		959,700
22	Corporation				
23	AHFC Operations	959,700			
24	*****		*****		
25	***** Department of Transportation & Public Facilities *****				
26	*****		*****		
27	Administration and Support		277,300	41,000	236,300
28	Central Region Support	41,000			
29	Services				
30	International Airport	-16,200			
31	Systems Office				
32	Measurement Standards &	252,500			
33	Commercial Vehicle				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Enforcement				
4	State Equipment Fleet		1,991,000		1,991,000
5	State Equipment Fleet	1,991,000			
6	Highways, Aviation and		1,264,300	1,264,300	
7	Facilities				
8	Central Region Highways and	1,114,300			
9	Aviation				
10	Northern Region Highways	150,000			
11	and Aviation				
12	International Airports		-2,136,700		-2,136,700
13	Anchorage Airport	-281,000			
14	Administration				
15	Anchorage Airport	-800,000			
16	Facilities				
17	Anchorage Airport Field and	-400,000			
18	Equipment Maintenance				
19	Anchorage Airport	-80,000			
20	Operations				
21	Anchorage Airport Safety	-254,000			
22	Fairbanks Airport Field and	-157,400			
23	Equipment Maintenance				
24	Fairbanks Airport	-117,000			
25	Operations				
26	Fairbanks Airport Safety	-47,300			
27	*****		*****		
28	***** Alaska Court System *****				
29	*****		*****		
30	Alaska Court System		390,000	390,000	
31	Trial Courts	390,000			
32	Commission on Judicial		33,200	33,200	
33	Conduct				

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	Appropriation	General	Other
	Allocations	Items	Funds
Commission on Judicial	33,200		
Conduct			

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* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	33,000
1004 Unrestricted General Fund Receipts	977,400
1017 Group Health and Life Benefits Fund	250,000
1029 Public Employees Retirement Trust Fund	120,000
1034 Teachers Retirement Trust Fund	34,100
1156 Receipt Supported Services	562,800
*** Total Agency Funding ***	\$1,977,300
Department of Corrections	
1002 Federal Receipts	1,000,000
1004 Unrestricted General Fund Receipts	-152,700
1037 General Fund / Mental Health	558,500
*** Total Agency Funding ***	\$1,405,800
Department of Fish and Game	
1002 Federal Receipts	-100,000
1007 Interagency Receipts	-110,000
1018 Exxon Valdez Oil Spill Trust	50,000
1108 Statutory Designated Program Receipts	160,000
*** Total Agency Funding ***	\$0
Office of the Governor	
1004 Unrestricted General Fund Receipts	-390,000
*** Total Agency Funding ***	\$-390,000
Department of Health and Social Services	
1002 Federal Receipts	-4,400,000
1003 General Fund Match	-69,467,700
1004 Unrestricted General Fund Receipts	7,032,200
1007 Interagency Receipts	-6,116,100
1156 Receipt Supported Services	740,000

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1	1212 Federal Stimulus: ARRA 2009	53,967,700
2	*** Total Agency Funding ***	\$-18,243,900
3	Department of Labor and Workforce Development	
4	1002 Federal Receipts	699,600
5	1004 Unrestricted General Fund Receipts	-699,600
6	*** Total Agency Funding ***	\$0
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	800,000
9	*** Total Agency Funding ***	\$800,000
10	Department of Natural Resources	
11	1004 Unrestricted General Fund Receipts	390,000
12	*** Total Agency Funding ***	\$390,000
13	Department of Public Safety	
14	1004 Unrestricted General Fund Receipts	1,694,900
15	*** Total Agency Funding ***	\$1,694,900
16	Department of Revenue	
17	1002 Federal Receipts	1,634,000
18	1017 Group Health and Life Benefits Fund	890,000
19	1029 Public Employees Retirement Trust Fund	-807,600
20	1034 Teachers Retirement Trust Fund	-245,200
21	1042 Judicial Retirement System	-1,500
22	1045 National Guard Retirement System	-700
23	1103 Alaska Housing Finance Corporation Receipts	-674,300
24	*** Total Agency Funding ***	\$794,700
25	Department of Transportation & Public Facilities	
26	1004 Unrestricted General Fund Receipts	1,305,300
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	1027 International Airports Revenue Fund	-2,152,900
29	1156 Receipt Supported Services	252,500
30	*** Total Agency Funding ***	\$1,395,900
31	Alaska Court System	

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1	1004 Unrestricted General Fund Receipts	423,200
2	*** Total Agency Funding ***	\$423,200
3	***** Total Budget *****	\$-9,752,100
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 12)	

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1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-69,467,700
6 1004 Unrestricted General Fund Receipts	10,580,700
7 1037 General Fund / Mental Health	558,500
8 ***Total General Funds***	\$-58,328,500
9 Federal Funds	
10 1002 Federal Receipts	-333,400
11 1212 Federal Stimulus: ARRA 2009	53,967,700
12 ***Total Federal Funds***	\$53,634,300
13 Other Non-Duplicated Funds	
14 1017 Group Health and Life Benefits Fund	1,140,000
15 1018 Exxon Valdez Oil Spill Trust	50,000
16 1027 International Airports Revenue Fund	-2,152,900
17 1029 Public Employees Retirement Trust Fund	-687,600
18 1034 Teachers Retirement Trust Fund	-211,100
19 1042 Judicial Retirement System	-1,500
20 1045 National Guard Retirement System	-700
21 1103 Alaska Housing Finance Corporation Receipts	-674,300
22 1108 Statutory Designated Program Receipts	160,000
23 1156 Receipt Supported Services	1,555,300
24 ***Total Other Non-Duplicated Funds***	\$-822,800
25 Duplicated Funds	
26 1007 Interagency Receipts	-6,226,100
27 1026 Highways Equipment Working Capital Fund	1,991,000
28 ***Total Duplicated Funds***	\$-4,235,100

29 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

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1 * Sec. 4. DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a),
2 ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA
3 2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

4 * Sec. 5. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
5 DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions
6 related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of
7 Commerce, Community, and Economic Development for a banking and securities
8 management system.

9 (b) The sum of \$630,000 is appropriated from the receipts of functions related to
10 business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of
11 Commerce, Community, and Economic Development for a secretary of state knowledge base
12 system.

13 (c) The sum of \$115,000 is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
16 for the fiscal year ending June 30, 2010.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 13, ch.
18 29, SLA 2008, page 100, lines 27 - 29 (Southeast Conference, timber revitalization in
19 Southeast Alaska - \$125,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
21 Conference for the Southeast Intertie energy program for the fiscal year ending June 30, 2010.

22 * Sec. 6. DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
23 not to exceed \$500,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 19, line
24 12, and allocated on page 20, lines 15 - 16 (Department of Health and Social Services,
25 behavioral health administration - \$8,270,200) is reappropriated to the Department of
26 Corrections for secure detoxification and treatment for involuntary substance abuse
27 commitment for the fiscal year ending June 30, 2010.

28 * Sec. 7. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
29 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

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1 **Major Maintenance Grant Fund** 81,757,216 81,757,216
2 **(AS 14.11.007)** [81,364,724] [81,364,724]
3 (b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:
4 **ALLOCATIONS**
5 Maudry J. Sommers 7,457,381
6 K-12 School Major [7,064,889]
7 Maintenance (HD 6)
8 (c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:
9

	APPROPRIATION	GENERAL
	ALLOCATIONS	ITEMS FUND

10 **School Construction Grant** 125,109,759 125,109,759
11 **Fund (AS 14.11.005)** [106,421,074] [106,421,074]
12 Susitna Valley High School 19,099,558
13 Replacement (HD 13-16)
14 Marshall K-12 School 35,554,900
15 Replacement (HD 6)
16 Chaptnguak K-12 Renovation 44,182,623
17 and Addition, Cheformak
18 (HD 38)
19 Kobuk K-12 Renovation/ 7,583,993
20 Addition (HD 40)
21 **Kalskag High School** 18,688,685
22 **Replacement (HD 38)**
23 (d) Section 12, ch. 27, SLA 2008, is amended to read:
24 **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.**
25 The sum of \$2,500,000 [\$4,800,000] is appropriated from the general fund to the
26 Department of Education and Early Development for the school incentive program for
27 the fiscal year ending June 30, 2009.
28 (e) The sum of \$60,000 is appropriated from the Alaska Commission on
29 Postsecondary Education receipts (fund code 1106) to the Department of Education and Early
30 Development, Alaska Commission on Postsecondary Education, for program administration
31

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1 and operations for the fiscal year ending June 30, 2009.
2 * **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The amount
3 necessary, estimated to be \$500,000, to repay the United States Department of Health and
4 Human Services, Centers for Medicare and Medicaid Services, the federal share of
5 overpayments for Medicaid provider services identified as a result of payment error rate audit
6 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory
7 designated program receipts, estimated to be \$50,000, to the Department of Health and Social
8 Services for the fiscal year ending June 30, 2009.
9 (b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:
10

	APPROPRIATION	GENERAL
	ITEMS	FUND

11 MH Southcentral Foundation [EKLUTNA] 7,000,000 7,000,000
12 Residential Psychiatric Treatment Center -
13 Match for Bring the Kids Home (HD 13-16)
14 (c) The sum of \$944,400 is appropriated from the Alaska capital income fund
15 (AS 37.05.565) to the Department of Health and Social Services for renovation of the
16 McLaughlin Youth Center to meet safety and security needs, phase 1.
17 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the
18 appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9
19 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the
20 Department of Health and Social Services for renovation of the McLaughlin Youth Center to
21 meet safety and security needs, phase 1.
22 (e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:
23

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

24 McLaughlin Youth Center 18,337,300 4,033,800 14,303,500
25 Renovation to Meet Safety and [19,503,700] [19,503,700]
26 Security Needs, Phase 1
27 (HD 17-32)
28 (f) The sum of \$45,000 is appropriated from the general fund to the Department of
29 Health and Social Services to implement the Interstate Compact for Juveniles for the fiscal
30
31

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1 year ending June 30, 2010.

2 * Sec. 9. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
3 unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in
4 sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008
5 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project -
6 \$850,000) is reappropriated to the Department of Labor and Workforce Development,
7 commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

8 (b) The unexpended and unobligated balance, not to exceed \$145,000, of the
9 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
10 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
11 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
12 Development, labor market information, for gas pipeline activities for the fiscal year ending
13 June 30, 2010.

14 (c) The unexpended and unobligated balance, not to exceed \$80,000, of the
15 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
16 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
17 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
18 Development, business services, for gas pipeline activities for the fiscal year ending June 30,
19 2010.

20 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the
21 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27
22 (Department of Labor and Workforce Development, workforce development, Alaska
23 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and
24 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for
25 the fiscal year ending June 30, 2010.

26 (e) Section 71, ch. 29, SLA 2008, is amended to read:

27 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The
28 following amounts are appropriated from the Alaska technical and vocational
29 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state
30 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),
31 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH

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1 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -
2 23.15.850 for the fiscal year ending June 30, 2009:

3 APPROPRIATION

4 HB 2 Technical and vocational education \$1,704,300

5 program appropriated to Department
6 of Labor and Workforce Development

7 HB 2 Technical and vocational education 120,200

8 program appropriated to Department
9 of Education and Early Development

10 HB 2 Technical and vocational education 1,180,700

11 program appropriated to University of
12 Alaska

13 (f) If the amount available for appropriation in (a) - (c) of this section is less than
14 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion
15 to the amount of the shortfall.

16 * Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$1,351,361 is appropriated from the
17 general fund to the Department of Law, civil division, deputy attorney general's office, for the
18 purpose of paying judgments and settlements against the state for the fiscal year ending
19 June 30, 2009.

20 (b) The amount necessary, after application of the amount appropriated in (a) of this
21 section, to pay judgments awarded against the state on or before June 30, 2009, is
22 appropriated from the general fund to the Department of Law, civil division, deputy attorney
23 general's office, for the purpose of paying judgments against the state for the fiscal year
24 ending June 30, 2009.

25 (c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the
26 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
27 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
28 reappropriated to the Department of Law, statehood defense, for costs associated with
29 assessing and protecting the state's interest related to the Endangered Species Act for the
30 fiscal years ending June 30, 2009, and June 30, 2010.

31 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of

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1 \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans'
2 Affairs for Alaska Military Youth Academy infrastructure improvements.

3 (b) The sum of \$31,300 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, veterans' services, for retirement benefits for members of the
5 Alaska Territorial Guard for the fiscal year ending June 30, 2009.

6 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
7 unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department
8 of Natural Resources, permitting and application processing related to the state gas pipeline
9 right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is
10 reappropriated to the Department of Natural Resources for permitting and application
11 processing related to the state gas pipeline right-of-way work related to bringing North Slope
12 natural gas to market.

13 * **Sec. 13. DEPARTMENT OF REVENUE.** (a) Section 1(b), ch. 1, 4SSLA 2008, is
14 amended to read:

15 (b) The amount necessary to pay the one-time [A] \$1,200 resource rebate
16 that increased 2008 permanent fund dividends under sec. 5, ch. 2, 4SSLA 2008, to
17 all eligible individuals and related administrative costs, estimated to be \$744,600,000,
18 is appropriated from the general fund to the Department of Revenue for the Alaska
19 resource rebate program and related administrative costs [FOR THE FISCAL YEAR
20 ENDING JUNE 30, 2009].

21 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to read:

22 (c) The appropriation made in sec. 1(b) of this Act does not lapse.

23 (c) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is
24 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 PowerBuilder Replacement <u>and SQL</u>	300,000	300,000
28 <u>Database Evaluation, Equipment,</u>		
29 <u>and Training</u> [FEASIBILITY STUDY]		
30 (HD 1-40)		

31 ~~(d) The sum of \$86,700 is appropriated from the dividend fund (AS 42.23.045(a)) to~~ *SP*

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1 ~~the Department of Revenue, permanent fund dividend division, for administrative and related~~ *SP*
2 ~~costs associated with evaluating the eligibility of deceased applicants for a permanent fund~~
3 ~~dividend for the fiscal year ending June 30, 2010.~~

4 * **Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
5 unexpended and unobligated balances of the following appropriations on the effective date of
6 this section are reappropriated to the Department of Transportation and Public Facilities for
7 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation
8 crossings on state roads:

9 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,
10 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.
11 139, SLA 1998 (transportation planning - \$10,295,900);

12 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),
13 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
14 building);

15 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
16 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of
17 Transportation and Public Facilities, central region highways and aviation for increased
18 maintenance costs);

19 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.
20 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
21 storage building);

22 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.
23 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
24 storage building);

25 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
26 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation
27 and Public Facilities, Nome warm storage building);

28 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA
29 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

30 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,
31 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage

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1 building);

2 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,

3 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of

4 Transportation and Public Facilities, construction of Chandalar maintenance station);

5 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,

6 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation

7 and Public Facilities, Nome warm storage building);

8 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,

9 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation

10 and Public Facilities, Nome warm storage building);

11 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,

12 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation

13 and Public Facilities, Nome warm storage building);

14 (13) sec. 46(b)(1), ch. 100, SLA 1997, as amended by sec. 50(a)(18), ch. 30,

15 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage

16 building);

17 (14) sec. 46(b)(2), ch. 100, SLA 1997 (federal-aid aviation projects -

18 \$305,492);

19 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,

20 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation

21 and Public Facilities, Nome warm storage building);

22 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for

23 previously authorized federal-aid highway projects - \$3,400,000);

24 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,

25 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

26 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

27

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29	Bridge Repair and Upgrade (HD 3-4)	<u>49,600</u> <u>49,600</u>
30		[400,000] [400,000]

31 (c) The unexpended and unobligated balance of the appropriation from AHFC

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1 dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27

2 (emergency communications: Southeast upgrade - \$400,400) is reappropriated to the

3 Department of Transportation and Public Facilities for Juneau area bridge repair and upgrade.

4 (d) The sum of \$1,601,200 is appropriated from the general fund to the Department of

5 Transportation and Public Facilities, marine vessel operations, to implement the collective

6 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the

7 unlicensed marine unit, for the fiscal year ending June 30, 2009.

8 ~~(e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the~~ *SP*

9 ~~appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public~~

10 ~~Facilities, multi-year contract for building runway, and system improvements and to provide~~

11 ~~immediate and long-term operation and maintenance of the Adak air field) is reappropriated~~

12 ~~to the Department of Transportation and Public Facilities for Adak air field maintenance and~~

13 ~~operations.~~

14 (f) The sum of \$408,200 is appropriated from the general fund to the Department of

15 Transportation and Public Facilities, marine vessel operations, to implement the collective

16 bargaining agreement with the International Organization of Masters, Mates, and Pilots, for

17 the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

18 (g) The sum of \$463,700 is appropriated from the general fund to the Department of

19 Transportation and Public Facilities, marine vessel operations, to implement the collective

20 bargaining agreement with the Marine Engineers' Beneficial Association, representing

21 licensed engineers employed by the Alaska marine highway system, for the fiscal year ending

22 June 30, 2009.

23 (h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

24

ALLOCATIONS

25 Petersburg: Airport 19,650,000

26 Runway Safety

27 Area and Repaving

28 Runway (HD 2)

29 (i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund

30 (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and

31 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in

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1 Ketchikan.

2 (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the
3 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of
4 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,
5 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,
6 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32
7 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.
8 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,
9 highways, aviation, and facilities - \$141,887,200), and sec. 1, ch. 27, SLA 2008, page 42, line
10 9 (Department of Transportation and Public Facilities, marine highway system -
11 \$120,823,700) are reappropriated to the Department of Transportation and Public Facilities to
12 pay the costs of removing snow from Anchorage sidewalks and to pay service agreements
13 with the state equipment fleet, for the fiscal year ending June 30, 2009.

14 (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

15 (e) The sum of \$500,000 is appropriated from the general fund to the
16 Department of Transportation and Public Facilities, central region support services, for
17 costs related to Environmental Protection Agency enforcement actions and settlement
18 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, and June 30,
19 2010.

20 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund
21 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a
22 new Ketchikan airport ferry to replace the M/V Bob Ellis.

23 (m) The sum of \$800,000 is appropriated from the commercial vessel passenger tax
24 account (AS 43.52.230) to the Department of Transportation and Public Facilities for
25 emergency and nonroutine repairs for work associated with cleanup of a rockslide on the
26 Portage Glacier Highway.

27 (n) The sum of \$2,000,000 is appropriated from the Alaska capital income fund
28 (AS 37.05.565) to the Department of Transportation and Public Facilities for Newtok road
29 and evacuation shelter material.

30 * Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. Section 38, ch. 29, SLA 2008, is amended to read:

Enrolled HB 113

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1 Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
2 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
3 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
4 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from
5 that fund to the Department of Commerce, Community, and Economic Development
6 for capital project grants under the National Petroleum Reserve - Alaska impact grant
7 program to the following municipalities in the amounts stated:

8 MUNICIPALITY	9 PROJECT	10 APPROPRIATION
11 North Slope Borough	12 Emergency operations center	13 \$ 317,000
	14 communication upgrades	
	15 and response tools, equipment,	
	16 supplies, and personal	
	17 protective equipment for	
	18 NPRA village fire departments	
19 North Slope Borough	20 Flight equipment, medical	21 500,000
	22 oxygen generator, equipment,	
	23 vehicles, and supplies for	
	24 search and rescue department	
25 North Slope Borough	26 Arctic fox continuing study	27 <u>348,473</u>
		28 [402,000]
29 North Slope Borough	30 Police officers for NPRA	31 274,000
	impacted communities	
32 City of Wainwright	33 Robert James Community	34 36,000
	35 Center heating fuel tank	
	36 replacement	
37 North Slope Borough	38 School counselors	39 300,000
40 City of Barrow	41 Piuraagvik Recreation Center	42 1,300,000
	43 facility addition design	
44 City of Barrow	45 Public facilities operations and	46 985,000
	47 maintenance	
48 North Slope Borough	49 Water tender	50 300,000

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1 City of Atkasuk Local government operations 238,000
2 and youth center
3 City of Wainwright Wainwright local government 188,000
4 operations
5 City of Wainwright Wainwright youth program 125,000
6 City of Nuiqsut Local government operations 285,000
7 and maintenance
8 City of Nuiqsut Youth recreation 50,000

9 * Sec. 16. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 27(l), ch. 27, SLA
10 2008, is amended to read:
11 (l) The sum of \$19,717,125 [\$22,424,525] is appropriated from the general
12 fund to the Department of Administration for the fiscal year ending June 30, 2009, for
13 payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
15 (1) Anchorage Jail	\$ 5,091,125
16 (2) <u>Goose Creek</u> [SPRING CREEK]	<u>14,626,000</u>
17 Correctional Center	[1,755,600]
18 [(3) YUKON KUSKOKWIM CORRECTIONAL	[951,800]
19 CENTER	
20 (4) POINT MACKENZIE CORRECTIONAL	[14,626,000]
21 FARM]	

22 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:
23 (n) The sum of \$95,005,361 [\$97,021,161] is appropriated to the Department
24 of Education and Early Development for state aid for costs of school construction
25 under AS 14.11.100 from the following sources:

26 Alaska debt retirement fund (AS 37.15.011)	<u>\$71,005,361</u>
27	[\$73,621,161]
28 School fund (AS 43.50.140)	<u>24,000,000</u>
29	[23,400,000]

30 (c) Section 27(g), ch. 27, SLA 2008, is amended to read:
31 (g) The sum of \$50,027,400 is appropriated to the state bond committee for

Enrolled HB 113

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1 the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on
2 outstanding international airports revenue bonds from the following sources in the
3 amounts stated:

SOURCE	AMOUNT
5 International Airports Revenue Fund	<u>\$21,827,400</u>
6 (AS 37.15.430)	[\$46,827,400]
7 Passenger facility charge	3,200,000
8 <u>International Airports Construction Fund</u>	<u>25,000,000</u>
9 <u>(AS 37.15.420)</u>	

10 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:
11 1027 International Airports Revenue Fund 45,165,000
12 [20,165,000]
13 1061 Capital Improvement Project Receipts 400,000
14 1108 Statutory Designated Program Receipts 46,500,000
15 1112 International Airports Construction Fund 3,577,055
16 [28,577,055]

17 * Sec. 17. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
18 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
19 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.
20 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,
21 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting
22 system in the amount listed for the AR number. The appropriations from which these
23 expenditures were actually paid are amended by increasing those appropriations by the
24 amount listed, as follows:

25 Department of Corrections	
26 (1) AR 51299-06 Offender Tracking Information System	\$ 59,856.00
27 System Development	
28 Department of Education and Early Development	
29 (2) AR 17722-07 Student and School Achievement	3,954.34
30 Department of Health and Social Services	
31 (3) AR 22729-05 Integrated Strategic Planning	710.00

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1 (4) AR 22733-05 Transitions to Work 6.49
2 Department of Public Safety
3 (5) AR 47180-08 Domestic Violence and 29,544.44
4 Sexual Assault
5 Department of Transportation and Public Facilities
6 (6) AR 57538-06 Anchorage Airport Safety 9,773.65
7 (7) AR 68983-08 SHSGP Critical Infrastructure Upgrades 4,158.00
8 * Sec. 18. ALASKA CAPITAL INCOME FUND. (a) The unexpended and unobligated
9 balances of the following appropriations are reappropriated to the Alaska capital income fund
10 (AS 37.05.565):
11 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public
12 Facilities, state matching funds for federal-aid highway projects);
13 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest
14 Bridge repairs - \$192,600);
15 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page
16 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);
17 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road
18 plowing - \$41,000);
19 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and
20 Social Services, ready to read, ready to learn program development - \$250,000);
21 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military
22 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);
23 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural
24 Resources, Juneau subport asbestos abatement - mental health trust settlement - \$625,300);
25 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and
26 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);
27 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public
28 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);
29 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
30 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation
31 and Public Facilities, Nome warm storage building);

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1 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of
2 Transportation and Public Facilities, federal emergency and contingency projects -
3 \$8,888,900);
4 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5
5 (Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work,
6 ditching and overlay pavement from Glenn Highway up hill - \$150,000);
7 (13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public
8 Facilities, Thompson Pass refueling station - \$150,000);
9 (14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of
10 Commerce, Community, and Economic Development, organization grants - \$75,000);
11 (15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of
12 Education and Early Development, demolition and site restoration, Northern Lights School -
13 \$50,000);
14 (16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of
15 Education and Early Development, Pedro Bay old school demolition - \$350,000);
16 (17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural
17 Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);
18 (18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and
19 Public Facilities, Nome warm storage building);
20 (19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56,
21 lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity
22 improvement - \$5,095,086);
23 (20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
24 page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of
25 Transportation and Public Facilities, Nome warm storage building);
26 (21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
27 lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward
28 Highway - \$3,572,606);
29 (22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
30 line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction -
31 \$12,641,530);

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1 (23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on
2 page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway
3 System (NHS) state match - \$22,602,059).

4 (b) The unexpended and unobligated balance, not to exceed \$98,056, of the
5 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,
6 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital
7 income fund (AS 37.05.565).

8 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the
9 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,
10 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * Sec. 19. NATURAL GAS PIPELINE. (a) The sum of \$4,322,000 is appropriated from the
13 Alaska capital income fund (AS 37.05.565) to the Office of the Governor for the development
14 of an in-state natural gas pipeline.

15 (b) The unexpended and unobligated balance, estimated to be \$2,700,000, of the
16 appropriation made in sec. 8, ch. 1, 4SSLA 2008 (Department of Natural Resources, gas
17 pipeline implementation - \$5,500,000) is reappropriated to the Office of the Governor for the
18 development of an in-state natural gas pipeline.

19 (c) For the appropriations made in (a) and (b) of this section, it is the intent of the
20 legislature that

21 (1) the funds be used solely to plan, coordinate, and facilitate construction,
22 ownership, and management of a natural gas pipeline serving Fairbanks, the Southcentral
23 region of the state, and other communities wherever practicable, connecting with or
24 enhancing the existing gas pipeline system, and reaching to tidewater;

25 (2) the funds be used for a full alternative analysis of possible routes;

26 (3) an economically feasible in-state pipeline and any connecting lines serve
27 industrial, residential, and utility customers along the entire route, including any other regions
28 of the state that could be served at commercially feasible rates;

29 (4) the Office of the Governor use the appropriations to

30 (A) coordinate with entities that could build, own, and operate the line;

31 (B) assist with preparing cost estimates for the project to determine its

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1 economic feasibility and cost to consumers;

2 (C) apply for and obtain right-of-way permits for the project route,
3 with the intent that the state would transfer the permits to, and receive compensation
4 for the permits from, the entity best able to complete the project;

5 (D) work with other entities to promote the gas supply and gas
6 purchase contracts that would be required for the project to be commercially viable;

7 (5) the coordination effort by the Office of the Governor use, to the fullest
8 extent possible, any and all existing work by other state agencies before contracting for new
9 reports, research, and analyses, and that the coordination effort by the Office of the Governor
10 not expand beyond the scope of coordinating interests to build, own, and operate the gas
11 pipeline;

12 (6) the Office of the Governor submit written monthly reports to the president
13 of the senate, the speaker of the house of representatives, and all legislators, listing all current
14 and future contracts executed for development of an in-state natural gas pipeline and
15 specifying the scope of work and contract amount, a cumulative total monthly of all funds
16 spent for development of an in-state natural gas pipeline, reporting progress to date on the
17 project work plan, and presenting a work plan for each subsequent month.

18 * Sec. 20. FUND TRANSFER. An amount equal to 20 percent of the revenue collected
19 under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to
20 the community revenue sharing fund (AS 29.60.850).

21 * Sec. 21. CONTINGENCIES. (a) Sections 14(f) and 14(g) of this Act are contingent on
22 ratification by the members of the respective collective bargaining unit of its collective
23 bargaining agreement.

24 (b) Section 7(e) of this Act is contingent on passage by the Twenty-Sixth Alaska State
25 Legislature in the First Regular Session and enactment into law of a version of HB 172
26 relating to the education loan fund.

27 (c) Section 11(b) of this Act is contingent on passage by the Twenty-Sixth Alaska
28 State Legislature in the First Regular Session and enactment into law of a version of SB 89
29 relating to retirement benefits for members of the Alaska Territorial Guard.

30 (d) Section 8(f) of this Act is contingent on passage by the Twenty-Sixth Alaska State
31 Legislature in the First Regular Session and enactment into law of a version of HB 141

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1 relating to the Interstate Compact for Juveniles.

2 (e) Section 13(d) of this Act is contingent on passage by the Twenty-Sixth Alaska

3 State Legislature in the First Regular Session and enactment into law of a version of SB 171

4 relating to deceased permanent fund dividend applicants.

5 * **Sec. 22. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 5(a), 5(b),

6 7(a), 7(b), 7(c), 8(c), 8(d), 11(a), 14(a), 14(c), 14(i), 14(j), 14(m), and 14(n) of this Act are for

7 capital projects and lapse under AS 37.25.020.

8 (b) The appropriations made by secs. 18 and 20 of this Act are for the capitalization

9 of funds and do not lapse.

10 (c) Section 12 of this Act lapses June 30, 2011.

11 (d) Section 14(e) of this Act lapses June 30, 2014.

12 (e) The appropriations made by sec. 19 of this Act lapse February 28, 2010.

13 * **Sec. 23. RETROACTIVITY.** (a) Section 14(i) of this Act is retroactive to February 10,

14 2009.

15 (b) Section 14(m) of this Act is retroactive to April 11, 2009.

16 * **Sec. 24.** Sections 5(d), 6, and 9(a) - (d) of this Act take effect June 30, 2009.

17 * **Sec. 25.** Sections 5(c), 8(f), 13(d), 14(n), and 20 of this Act take effect July 1, 2009.

18 * **Sec. 26.** Except as provided in secs. 24 and 25 of this Act, this Act takes effect April 19,

19 2009.

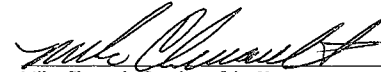
Enrolled HB 113

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AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 113(FIN)(brf sup maj fld H), consisting of 30 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House April 19, 2009


Mike Chenault, Speaker of the House

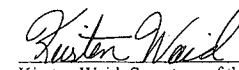
ATTEST:


Suzi Lowell, Chief Clerk of the House

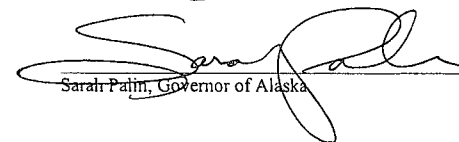
Passed by the Senate April 19, 2009


Gary Stevens, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

Approved by the Governor

May 21 20 09

Sarah Palin, Governor of Alaska



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

August 10, 2009



MESSAGE TO THE GOVERNOR

Governor Parnell:

A Joint Session of the First Special Session of the Twenty-Sixth Alaska State Legislature has overridden the Governor's line item veto on page 12, lines 28 and 29, of the following bill:

SENATE CS FOR CS FOR HOUSE BILL NO. 199(FIN)

"An Act making appropriations, including supplemental appropriations and capital appropriations; amending appropriations; and providing for an effective date."

Suzi Lowell
Suzi Lowell, Chief Clerk

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



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May 21, 2009

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault:

On this date I signed with line-item vetoes the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 199(FIN)

"An Act making appropriations, including supplemental appropriations and capital appropriations; amending appropriations; and providing for an effective date."

Chapter No. 17, SLA 2009

This legislation appropriates federal economic stimulus funds made available to Alaska by the American Recovery and Reinvestment Act (ARRA) of 2009. I have repeatedly expressed concern about accepting economic stimulus funds to temporarily increase programs. This will raise expectations for state general fund dollars to fill the looming funding gap in order to avoid layoffs and a drop in services when the economic stimulus funds are gone.

Nevertheless, the Legislature has been clear in its intent to accept economic stimulus funds with passage of two legislative resolutions supporting receipt of the funds, HJR11 and HCR13, and subsequent appropriation bills, including HB 199.

While acknowledging the Legislature's resolution to accept these funds, I will work to make sure that government does not grow rapidly, but instead that people are put to work and Alaska's private-sector economy expands.

House Bill 199 as passed by the Legislature totals \$527.3 million and contains \$295 million in capital appropriations and \$232.3 million in operating appropriations. Through line-item vetoes, I have reduced the appropriations in HB 199 by \$32.2 million.

The Honorable Mike Chenault
May 21, 2009
Page 2

As I previously announced, the largest item vetoed is \$28.6 million in federal economic stimulus funding related to energy building codes. Several conditions for receipt of grant funds are set out in section 410 of the economic stimulus bill. One of these conditions requires me to:

"notify the Secretary of Energy in writing... that... each of the following will occur.... The State, or the applicable units of local government that have authority to adopt building codes, will implement... A building energy code for residential buildings ... A building energy code for commercial buildings throughout the State... A plan for achieving compliance... Such plan shall include active training and enforcement programs..."

In Alaska, "units of local government that have authority to adopt building codes" includes organized boroughs, unified home rule municipalities, and incorporated cities, including 114 second class cities. The Department of Energy's Official Guidance, issued March 12, 2009, confirmed all the requirements of Section 410 must be met in order to receive a grant. (p.8, p.25-26, p.29, p.51)

While I have received a statement from the Department of Energy admitting the Section 410 requirements are "not appropriate," along with an offer to consider acceptance of a less onerous guarantee, I cannot agree to coerce or entice Alaskan communities to adopt universal building codes. Alaskans and our communities have a long history of independence and opposition to many mandates from Washington, D.C. This principle is so strong, it is expressly written into our Constitution (Article X, Section 1). The question of whether to adopt building codes should continue to be determined by local governments free of any pressure.

We are making progress in reducing energy costs. The FY2010 capital and operating budgets include \$25.5 million for Alaska Energy Authority energy projects, \$25 million for renewable energy, \$38 million for power cost equalization, and \$26.4 million for heating assistance. And considering significant investments in FY2009 including \$260 million for weatherization, \$100 million for home energy rebates, and \$100 million for renewable energy projects, and the economic stimulus funds for weatherization and energy efficiency block grants which I have approved, my commitment is clear.

I have also reduced duplicate authorization for electronic health records by \$1.4 million as this funding is also included in the capital budget, SB 75. Also, \$2 million in authorization is deleted for prevention and wellness programs as the potential amount available through competitive grants is unknown at this time. Any funds received will

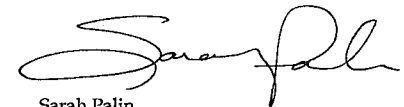
The Honorable Mike Chenault
May 21, 2009
Page 3

be considered through the Legislative Budget and Audit Committee or supplemental requests during the next session.

Finally, I have deleted \$200,000 in general funds authorizing two new positions related to reporting and tracking of federal economic stimulus funds. State agencies, working with the Office of Management and Budget and the Department of Administration, will be asked to devote existing resources to meet the requirements for receiving and expending these funds, including the additional reporting requirements, without growing government. The enclosed spreadsheet contains a summary of the vetoed appropriations including the page and line number, fund source, and the reason for the veto.

I appreciate the work of the Legislature in evaluating the federal economic stimulus package and also the public for participating in the process. Now that the Legislature has accepted these stimulus dollars, the administration will make the appropriate applications for funding. As we move forward, we must continue to exercise fiscal responsibility and prudent planning to develop our resources and build a stronger Alaska.

Sincerely,



Sarah Palin
Governor



LAWS OF ALASKA

2009

Source
SCS CSHB 199(FIN)

Chapter No.
17

AN ACT

Making appropriations, including supplemental appropriations and capital appropriations; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 199

AN ACT

- 1 Making appropriations, including supplemental appropriations and capital appropriations;
- 2 amending appropriations; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled HB 199

1 * Section 1. The following appropriation items are for operating expenditures associated with
2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds
3 as set out in section 2 of this Act.

	Appropriation Allocations	General Funds	Other Funds
***** Department of Administration *****			
Centralized Administrative Services	1,489,000		1,489,000
Finance	1,489,000		
Violent Crimes Compensation Board	149,400		149,400
Violent Crimes Compensation Board	149,400		
***** Department of Commerce, Community and Economic Development *****			
Serve Alaska	1,500,000		1,500,000
Serve Alaska	1,500,000		
***** Department of Education and Early Development *****			
Teaching and Learning Support	78,227,500		78,227,500
Student and School Achievement	77,838,000		
Child Nutrition	389,500		
Commissions and Boards	300,000		300,000
Alaska State Council on the Arts	300,000		

SCS CSHB 199(FIN), Sec. 1

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	Appropriation Allocations	General Funds	Other Funds
***** Department of Health and Social Services *****			
Children's Services	2,139,800		2,139,800
Infant Learning Program	2,139,800		
Grants	640,000		640,000
Health Care Services	2,040,000	40,000	2,000,000
Medical Assistance	2,040,000		
Administration			
Public Assistance	5,275,700		5,275,700
Child Care Benefits	4,036,000		
Public Assistance	462,000		
Administration			
Women, Infants and Children	777,700		
Public Health	2,000,000		2,000,000
Chronic Disease Prevention and Health Promotion	2,000,000		
Senior and Disabilities Services	485,000		485,000
Senior Community Based	485,000		
Grants			
***** Department of Labor and Workforce Development *****			
Workforce Development	15,439,600		15,439,600
Employment and Training	5,162,000		
Services			
Unemployment Insurance	1,115,700		
Business Services	9,161,900		
Vocational Rehabilitation	2,046,200		2,046,200

SCS CSHB 199(FIN), Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
Client Services	1,800,000		
Independent Living	246,200		
Rehabilitation			
*****		*****	
***** Department of Public Safety *****			
*****		*****	
Alaska State Troopers	5,871,000		5,871,000
Special Projects	50,000		
Narcotics Task Force	5,821,000		
Council on Domestic Violence	1,348,600		1,348,600
and Sexual Assault			
Council on Domestic	1,348,600		
Violence and Sexual Assault			
(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)			

SCS CSHB 199(FIN), Sec. 1

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* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1212 Federal Stimulus: ARRA 2009	1,638,400
*** Total Agency Funding ***	\$1,638,400
Department of Commerce, Community and Economic Development	
1212 Federal Stimulus: ARRA 2009	1,500,000
*** Total Agency Funding ***	\$1,500,000
Department of Education and Early Development	
1212 Federal Stimulus: ARRA 2009	78,527,500
*** Total Agency Funding ***	\$78,527,500
Department of Health and Social Services	
1003 General Fund Match	40,000
1212 Federal Stimulus: ARRA 2009	11,900,500
*** Total Agency Funding ***	\$11,940,500
Department of Labor and Workforce Development	
1212 Federal Stimulus: ARRA 2009	17,485,800
*** Total Agency Funding ***	\$17,485,800
Department of Public Safety	
1212 Federal Stimulus: ARRA 2009	7,219,600
*** Total Agency Funding ***	\$7,219,600
***** Total Budget *****	\$118,311,800
(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)	

SCS CSHB 199(FIN), Sec. 2

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1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	40,000
6	***Total General Funds***	\$40,000
7	Federal Funds	
8	1212 Federal Stimulus: ARRA 2009	118,271,800
9	***Total Federal Funds***	\$118,271,800
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

SCS CSHB 199(FIN), Sec. 3

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1 * Sec. 4. The following appropriation items are for capital projects and grants associated with
2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds
3 as set out in section 5 of this Act by funding source to the agencies named for the purposes
4 expressed and lapse under AS 37.25.020, unless otherwise noted.

5		Appropriation	General	Other
6		Allocations	Items	Funds Funds
7	*****			*****
8	***** Department of Environmental Conservation *****			
9	*****			*****
10	American Recovery and	68,637,000		68,637,000
11	Reinvestment Act of 2009			
12	Alaska Clean Water	23,637,000		
13	Stimulus (HD 1-40)			
14	Alaska Drinking Water	19,500,000		
15	Stimulus (HD 1-40)			
16	Leaking Underground Storage	1,000,000		
17	Tank Stimulus (HD 1-40)			
18	Village Safe Water	24,260,000		
19	Stimulus (HD 1-40)			
20	Water Quality Planning	240,000		
21	Stimulus (HD 1-40)			
22	*****			*****
23	***** Office of the Governor *****			
24	*****			*****
25	American Recovery and	1,000,000		1,000,000
26	Reinvestment Act of 2009 -			
27	Entitlement Funds,			
28	Statewide Competitive,			
29	Discretionary, and			
30	Incentive Grants (HD 1-40)			

SCS CSHB 199(FIN), Sec. 4

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	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Economic Stimulus -	3,000,000		3,000,000
Additional Funding for			
AVTEC Culinary Building			
Replacement and Cafeteria			
Upgrade (HD 33-35)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Forestry and Fire Economic	2,500,000		2,500,000
Stimulus - Fire Fuels and			
Forest Management (HD			
1-40)			
*****		*****	
***** Department of Revenue *****			
*****		*****	
Alaska Housing Finance			
Corporation			
AHFC Capital Fund	1,200,500		1,200,500
Program (CFP) -			
Competitive (HD 1-40)			
AHFC Capital Fund	3,307,000		3,307,000
Program (CFP) - Formula			
(HD 1-40)			
AHFC Emergency Shelter	1,144,000		1,144,000
Grants (ESG) (HD 1-40)			
AHFC Home Investment	5,490,700		5,490,700
Partnerships (HD 1-40)			
AHFC Low-Income Housing	28,500,000		28,500,000

SCS CSHB 199(FIN), Sec. 4

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	Appropriation	General	Other
	Allocations	Funds	Funds
Grants in Lieu of Tax			
Credits (HD 1-40)			
*****		*****	
***** University of Alaska *****			
*****		*****	
UAF Alaska Region	116,000,000		116,000,000
Research Vessel Additional			
Receipt Authority (HD			
1-40)			
UA Economic Stimulus	1,000,000		1,000,000
Federal Receipt Authority			
Competitive, Discretionary,			
and Incentive Grants (HD			
1-40)			
(SECTION 5 OF THIS ACT BEGINS ON PAGE 10)			

SCS CSHB 199(FIN), Sec. 4

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1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Environmental Conservation	
5 1212 Federal Stimulus: ARRA 2009	68,637,000
6 *** Total Agency Funding ***	\$68,637,000
7 Office of the Governor	
8 1212 Federal Stimulus: ARRA 2009	1,000,000
9 *** Total Agency Funding ***	\$1,000,000
10 Department of Labor and Workforce Development	
11 1212 Federal Stimulus: ARRA 2009	3,000,000
12 *** Total Agency Funding ***	\$3,000,000
13 Department of Natural Resources	
14 1108 Statutory Designated Program Receipts	1,000,000
15 1212 Federal Stimulus: ARRA 2009	1,500,000
16 *** Total Agency Funding ***	\$2,500,000
17 Department of Revenue	
18 1212 Federal Stimulus: ARRA 2009	39,642,200
19 *** Total Agency Funding ***	\$39,642,200
20 University of Alaska	
21 1212 Federal Stimulus: ARRA 2009	117,000,000
22 *** Total Agency Funding ***	\$117,000,000
23 ***** Total Budget *****	\$231,779,200

24 (SECTION 6 OF THIS ACT BEGINS ON PAGE 11)

SCS CSHB 199(FIN), Sec. 5

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 ***Total General Funds***	\$0
6 Federal Funds	
7 1212 Federal Stimulus: ARRA 2009	230,779,200
8 ***Total Federal Funds***	\$230,779,200
9 Other Non-Duplicated Funds	
10 1108 Statutory Designated Program Receipts	1,000,000
11 ***Total Other Non-Duplicated Funds***	\$1,000,000
12 Duplicated Funds	
13 ***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 12)

SCS CSHB 199(FIN), Sec. 6

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1 * Sec. 7. The following appropriation items are for capital projects and grants associated with
 2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds
 3 as set out in section 8 of this Act by funding source to the agencies named for the purposes
 4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****			*****
***** Department of Commerce, Community and Economic Development *****			
*****			*****
Community Development	679,936		679,936
Block Grant Program (HD 1-40)			
Community Services Block	3,962,565		3,962,565
Grant Program (HD 1-40)			
*****			*****
***** Department of Environmental Conservation *****			
*****			*****
Air Non-Point Mobile	2,000,000		2,000,000
Source Stimulus (HD 1-40)			
*****			*****
***** Department of Revenue *****			
*****			*****
Alaska Housing Finance Corporation			
AHFC Energy Efficiency and Conservation Block	9,593,500		9,593,500
Grants (HD 1-40)			
AHFC State Energy Program (HD 1-40)	28,563,000		28,563,000
AHFC Weatherization Program (HD 1-40)	18,466,200		18,466,200

SCS CSHB 199(FIN), Sec. 7

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	Appropriation	General	Other
	Allocations	Items	Funds

(SECTION 8 OF THIS ACT BEGINS ON PAGE 14)

SCS CSHB 199(FIN), Sec. 7

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1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1212 Federal Stimulus: ARRA 2009	4,642,501
6	*** Total Agency Funding ***	\$4,642,501
7	Department of Environmental Conservation	
8	1212 Federal Stimulus: ARRA 2009	2,000,000
9	*** Total Agency Funding ***	\$2,000,000
10	Department of Revenue	
11	1212 Federal Stimulus: ARRA 2009	56,622,700
12	*** Total Agency Funding ***	\$56,622,700
13	***** Total Budget *****	\$63,265,201

14 (SECTION 9 OF THIS ACT BEGINS ON PAGE 15)

SCS CSHB 199(FIN), Sec. 8

-14-

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	1212 Federal Stimulus: ARRA 2009	63,265,201
8	***Total Federal Funds***	\$63,265,201
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 10 OF THIS ACT BEGINS ON PAGE 16)

SCS CSHB 199(FIN), Sec. 9

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1 * Sec. 10. LEGISLATIVE INTENT. (a) It is the intent of the legislature regarding P.L. 111-
2 5 (American Recovery and Reinvestment Act of 2009) that

3 (1) federal stimulus money not be expended for any purpose that creates an
4 obligation for the state to replace those funds after they have been exhausted and that stimulus
5 funds be used primarily to supplement or improve existing programs rather than create new
6 services or programs;

7 (2) all state agencies notify recipients of grants funded by federal stimulus
8 money of the limited and temporary nature of the grant funds, and that the state will not be
9 granting additional funds to continue the programs after the federal aid is exhausted;

10 (3) state agencies awarding grants funded in whole or in part by federal
11 stimulus money disclose in writing to all grant recipients that the program funding source will
12 expire;

13 (4) notwithstanding any other provision of this Act, federal stimulus money
14 may be expended to recruit, train, equip, and compensate new peace officers;

15 (5) the executive branch not use any federal stimulus money to enter into lease
16 obligations, equipment contracts, or professional services contracts that extend beyond the
17 end date of federal stimulus funding without a financial plan in place to use existing funds to
18 complete the obligation or contract;

19 (6) the executive branch refuse any federal stimulus money that would violate
20 the strong constitutional right to privacy enjoyed by Alaskans;

21 (7) the Department of Transportation and Public Facilities diligently pursue
22 any federal stimulus grant money that could be used for construction of new vessels for the
23 Alaska marine highway system fleet;

24 (8) the Department of Labor and Workforce Development, to the extent
25 practical, use federal stimulus money to extend or expand job training programs with existing,
26 proven contractors rather than start new programs with new contractors;

27 (9) each school district receiving federal stimulus money through the
28 Department of Education and Early Development be required to acknowledge, in a letter
29 signed by the school superintendent and school board president or their designees, that the
30 funding is a one-time addition and that the legislature makes no representation that it will
31 replace the federal stimulus money when it expires;

Enrolled HB 199

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1 (10) the executive branch, to the fullest extent possible, minimize its
2 expenditure of federal stimulus money on administrative costs;

3 (11) the executive branch, to the fullest extent allowed by law, strive to ensure
4 that projects and programs funded with federal stimulus money hire Alaska workers and use
5 Alaska contractors and vendors and minimize the use of out-of-state consultants;

6 (12) federal stimulus money for energy or energy-related programs be used to
7 help reduce energy costs of Alaskans whenever possible and practical;

8 (13) federal stimulus money for education programs be spent for best-
9 practices improvements, training, equipment, services, and facility modernization, renovation,
10 and repair that do not expand programs or create continuing obligations for state funding
11 when federal stimulus money is exhausted;

12 (14) school districts focus on short-term investment with long-term gains for
13 student and teacher performance and pay particular attention to the advisory statement issued
14 by the United States Department of Education that "These funds should be invested in ways
15 that do not result in unsustainable continuing commitments after the funding expires."

16 (b) It is the intent of the legislature that the two positions funded in sec. 11 of this Act
17 coordinate compliance with the accounting and reporting requirements related to P.L. 111-5
18 (American Recovery and Reinvestment Act of 2009).

19 ~~* Sec. 11. DEPARTMENT OF ADMINISTRATION. The sum of \$200,000 is appropriated~~
20 ~~from the general fund to the Department of Administration, division of finance, to fund two~~
21 ~~positions and related office expenses relating to accounting and reporting requirements of P.L.~~
22 ~~111-5 (American Recovery and Reinvestment Act of 2009) for the fiscal year ending June 30,~~
23 ~~2010.~~

24 * Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
25 from the federal economic stimulus funding received by the state under the federal medical
26 assistance program (sec. 1905(b), Social Security Act) for the fiscal years ending June 30,
27 2009, and June 30, 2010, are appropriated to the Department of Health and Social Services for
28 Medicaid programs, as allowed by the federal medical assistance program.

29 (b) If federal receipts under (a) of this section that are received during the fiscal years
30 ending June 30, 2009, and June 30, 2010, exceed the amounts appropriated for Medicaid
31 programs by this Act or another Act making appropriations passed by the Twenty-Sixth

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SCS CSHB 199(FIN)

Alaska State Legislature in the First Regular Session and enacted into law, the appropriations from state funds for the affected programs shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

* Sec. 13. DEPARTMENT OF REVENUE. (a) The sum of \$1,730,500 is appropriated to the Department of Revenue, child support services, for the fiscal year ending June 30, 2010, from the following sources:

SOURCE	AMOUNT
General fund match	\$ 400,000
Federal economic stimulus	1,330,500

(b) The federal receipts and receipt supported services appropriated to the Department of Revenue, child support services, in the version of HB 81, Twenty-Sixth Alaska State Legislature, that is enacted into law are amended to reduce the amount of the appropriation by \$1,730,500 for the fiscal year ending June 30, 2010, from the following sources:

SOURCE	AMOUNT OF REDUCTION
Federal receipts	\$ 612,400
Receipt supported services	1,118,100

(c) Section 3, ch. 27, SLA 2008, page 61, line 7, is amended to read:

NEW			
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1002 Federal Receipts	<u>33,355,800</u>	0	<u>33,355,800</u>
	[34,153,800]		[34,153,800]

(d) Section 3, ch. 27, SLA 2008, page 62, lines 16 - 19, is amended to read:

NEW			
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	<u>6,730,100</u>	0	<u>6,730,100</u>
	[7,315,600]		[7,315,600]
1169 Power Cost Equalization	211,000	0	211,000
Endowment Fund			
1192 Mine Reclamation Trust Fund	24,000	0	24,000
<u>1212 Federal Stimulus: ARRA 2009</u>	<u>1,383,500</u>	<u>0</u>	<u>1,383,500</u>

* Sec. 14. OFFICE OF THE GOVERNOR. (a) The sum of \$20,701,535 is appropriated

Enrolled HB 199

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from federal economic stimulus funds received by the state under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Office of the Governor to be distributed by the Department of Commerce, Community, and Economic Development on a per capita basis to entities that are eligible to receive community revenue sharing under AS 29.60.850 - 29.60.879 during the fiscal year ending June 30, 2009, to be used by the entity for purposes consistent with sec. 14002(b), P.L. 111-5.

(b) The sum of \$93,043,200 is appropriated from federal economic stimulus funds received by the state under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Office of the Governor to be distributed by the Department of Education and Early Development for purposes consistent with sec. 14002(a)(3), P.L. 111-5.

* Sec. 15. CONTINGENCY. The appropriation reduction made in sec. 13(b) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature in the First Regular Session and enactment into law of a version of HB 81 that appropriates not less than \$612,400 in federal receipts and \$1,118,100 in receipt supported services to the Department of Revenue, child support services.

* Sec. 16. LAPSE. (a) The appropriations made in secs. 4 and 7 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 1 and 14 of this Act lapse June 30, 2010.

* Sec. 17. RETROACTIVITY. Sections 1 - 16 of this Act are retroactive to February 17, 2009.

* Sec. 18. This Act takes effect immediately under AS 01.10.070(c).


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Enrolled HB 199

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 199(FIN), consisting of 19 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House April 19, 2009


Mike Chenault, Speaker of the House

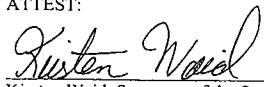
ATTEST:


Suzi Lowell, Chief Clerk of the House

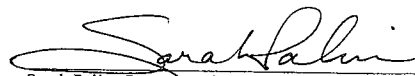
Passed by the Senate April 15, 2009


Gary Stevens, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

Approved by the Governor May 21 20 09


Sarah Palin, Governor of Alaska

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
DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

April 24, 2009

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose 
Enrolling Secretary

SUBJECT: HCS CSSB 75(FIN)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 75(FIN), which have been corrected in enrolling:

Page 32, line 28:
Delete "Klechinin"
Insert "Klehini"

Page 63, line 21:
Delete "are"
Insert "is"

Page 68, line 30, following "incurred":
Insert "for"

Page 72, line 23:
Delete "line"
Insert "lines"

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 21, 2009

The Honorable Gary Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I signed with line-item vetoes the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 75(FIN)

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

Chapter No. 15, SLA 2009

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The capital budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

SB 75, as passed by the Legislature, contained appropriations for FY2009 and FY2010 totaling \$1.87 billion, including \$179.4 million in general funds. Through line-item vetoes, I have reduced the appropriations in SB 75 by \$11.9 million of which \$6.3 million is general fund.

Given the decline in oil price and projected revenues for the next fiscal year, this is a modest capital budget. There were very few legislative additions to the budget I presented and there were a number of reductions made throughout the legislative

The Honorable Gary Stevens
May 21, 2009
Page 2

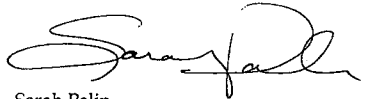
session. The Legislature added projects funded with cruise passenger tax funds and the majority of those projects remain in the budget. I have reduced one project to the level that I had previously requested and vetoed three others and will consider those in a future budget.

The Legislature also added capital projects for the Alaska Court System including court security, caseload, and facility improvements. I included the court security funding in full and partially vetoed the caseload and facility improvements recognizing these are needed projects and are increases over what was proposed in our budget. The enclosed spreadsheet contains a summary of the vetoed appropriations including the page and line number, fund source, and the reason for the veto.

This budget focuses on the state's basic responsibilities, schools, public safety, and needed transportation improvements that are essential to getting Alaska's infrastructure ready for the state's economic future.

There is more work to be done and I am committed to working with the Legislature to move Alaska forward.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Palin", with a stylized flourish at the end.

Sarah Palin
Governor



LAWS OF ALASKA

2009

Source
HCS CSSB 75(FIN)

Chapter No.
15

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 75

AN ACT

- 1 Making and amending appropriations, including capital appropriations, supplemental
- 2 appropriations, and appropriations to capitalize funds; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled SB 75

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
7	*****	*****	
8	***** Department of Administration *****		
9	*****	*****	
10	Alaska Public Offices	175,000	175,000
11	Commission Online System		
12	Completion (HD 1-40)		
13	Enterprise Security	2,500,000	2,500,000
14	Projects (HD 1-40)		
15	Facilities Deferred	2,800,000	2,800,000
16	Maintenance (HD 1-40)		
17	*****	*****	
18	***** Department of Commerce, Community and Economic Development *****		
19	*****	*****	
20	Alaska Energy Authority -	330,400	330,400
21	Electrical Emergencies		
22	Program (HD 1-40)		
23	Alaska Energy Authority -	25,000,000	25,000,000
24	Renewable Energy Project		
25	Grants (AS 42.45.045) (HD		
26	1-40)		
27	It is the intent of the legislature that the Alaska Energy Authority award \$25,000,000 of grants		
28	from the Renewable Energy Fund to the projects listed as the top ranked \$25,000,000 on the		
29	Renewable Energy Fund, Round II prioritized project list, dated March 23, 2009.		
30	Alaska Energy Authority	25,500,000	21,000,000
31	Energy Projects (HD 1-40)		

HCS CSSB 75(FIN), Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Community Block Grants	6,100,000	70,000
4	(HD 1-40)		6,030,000
5	Community Development and	2,630,000	430,000
6	Assistance (HD 1-40)		2,200,000
7	Grants Tracking System	255,000	255,000
8	(HD 1-40)		
9	Kodiak Launch Complex	17,500,000	3,500,000
10	Infrastructure (HD 36)		14,000,000
11	Manufacturing Extension	806,401	806,401
12	Program (HD 1-40)		
13	Organization Grant (HD	100,000	100,000
14	1-40)		
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Arctic Power (HD 1-40)	120,000	120,000
18	Grants to Municipalities		
19	(AS 37.05.315)		
20	Anchorage - Port of	10,000,000	10,000,000
21	Anchorage Expansion (HD		
22	17-32)		
23	It is the intent of the legislature that the Municipality of Anchorage, specifically the Port of		
24	Anchorage, assist the Matanuska Susitna Borough and Port MacKenzie in applying for grants		
25	from the United States Department of Transportation for port infrastructure investments,		
26	including projects that connect ports to other nodes of transportation and improve the		
27	efficiency of freight movement.		
28	Kenai - River Bluff	2,000,000	2,000,000
29	Erosion Project (HD 33-35)		
30	It is the intent of the legislature that no state funds be released for this project until sufficient		
31	local and federal funds are secured to complete the project.		

HCS CSSB 75(FIN), Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Corrections *****			
*****	*****		
Annual Facilities	1,000,000	1,000,000	
Maintenance and Repairs			
(HD 1-40)			
Goose Creek Correctional	6,000,000	6,000,000	
Center Utility and Energy			
Costs for New Construction			
(HD 13-16)			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Mt. Edgecumbe High School	1,000,000	1,000,000	
Deferred Maintenance (HD			
2)			
Major Maintenance Grant	42,443,481	42,443,481	
Fund (AS 14.11.007)			
Craig Elementary School	85,807		
Roof Replacement (HD 5)			
St. Mary's - Garage and	882,608		
Warm Storage Renovation			
(HD 39)			
Houghtaling Elementary	276,110		
Outdoor Physical Education			
Shelter Replacement (HD 1)			
Evergreen Elementary	770,698		
School Playground Safety			
Upgrades (HD 2)			
Sand Point K-12 School	67,948		
Window Replacement (HD 37)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Pacific High School	1,736,513		
Renovation (HD 2)			
Huslia High School	923,685		
Exterior Upgrades (HD 6)			
Valley Park Elementary	467,164		
Siding Replacement (HD 1)			
Craig Middle School	26,868		
Exterior Envelope Upgrades			
(HD 5)			
Cold Bay K-12 Heating	75,789		
System Upgrade (HD 37)			
Galena Regional Learning	6,888,506		
Center Gym Building			
Upgrade (HD 6)			
Allakaket K-12 School	161,994		
Water System Improvements			
(HD 6)			
Platinum K-12 School	181,678		
Prime Power Generators			
(HD 38)			
False Pass K-12 School	92,042		
Siding Replacement (HD 37)			
Galena Regional Learning	3,528,598		
Center Dining Facility			
Upgrade (HD 6)			
Kasigluk-Akula K-12 School	928,581		
Generator Building Floor			
Failure Repairs (HD 38)			
Aleknagik, Clarks Point,	384,186		
Ekwok K-12 Schools: HVAC			
Upgrades (HD 37)			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kotlik K-12 Heat Plant	1,369,016			
4	Relocation (HD 39)				
5	Saint Mary's - Districtwide	3,306,502			
6	Fuel Tank Farm				
7	Replacement (HD 39)				
8	Craig Middle School	83,588			
9	Classroom Renovation (HD				
10	5)				
11	Kodiak Schools Seismic	3,236,143			
12	Mitigation Project (HD 36)				
13	Diomedea K-12 School	15,890,622			
14	Renovation (HD 39)				
15	Kalag K-12 School Heating	1,078,835			
16	System Replacement (HD 6)				
17	*****		*****		
18	***** Department of Environmental Conservation *****				
19	*****		*****		
20	Oil and Hazardous Substance		750,000		750,000
21	First Responder Equipment				
22	and Preparedness (HD 1-40)				
23	Statewide Contaminated		5,000,000		5,000,000
24	Sites Cleanup (HD 1-40)				
25	Municipal Water, Sewage,	23,189,396		23,189,396	
26	and Solid Waste Facilities				
27	Grants (AS 46.03.030)				
28	Anchorage: Girdwood	4,182,000			
29	Wastewater Treatment				
30	Facility (HD 17-32)				
31	Dillingham: Water System	3,090,000			
32	Improvements, Phase II				
33	(HD 37)				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star	100,395			
4	Borough: Pioneer Park				
5	Water and Sewer				
6	Improvements (HD 7-11)				
7	Juneau: East Valley	41,400			
8	Reservoir/Jordan Creek				
9	Rehabilitation Project (HD				
10	3-4)				
11	Juneau: North Douglas	123,165			
12	Sewer Expansion, Phase				
13	III (HD 3-4)				
14	Juneau: North Douglas	1,804,560			
15	Sewer Expansion, Phase IV				
16	(HD 3-4)				
17	Juneau: West Mendenhall	109,710			
18	Valley Sewer Expansion,				
19	Phase II (HD 3-4)				
20	Juneau: West Mendenhall	1,608,860			
21	Valley Sewer Expansion,				
22	Phase III (HD 3-4)				
23	Kenai: New Water	2,132,100			
24	Transmission Mains Phase				
25	II and Wellhouse (HD				
26	33-35)				
27	Kenai: Water Treatment	648,945			
28	Plant Upgrades, Phase III				
29	(HD 33-35)				
30	Ketchikan Gateway Borough:	1,453,241			
31	Waterline Extension from				
32	Mountain Point (HD 1)				
33	Ketchikan: Tongass Avenue	1,691,260			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Water and Sewer		
4		Replacement, Phase II (HD		
5		1)		
6	Matanuska Susitna Borough:	356,040		
7	Garden Terrace Estates,			
8	Phase II (HD 13-16)			
9	Nome: Moonlight Springs	3,090,000		
10	Transmission Line			
11	Upgrade/Replacement, Phase			
12	II (HD 39)			
13	North Pole: Sewer Lift	724,500		
14	Station Renovation Project			
15	(HD 7-11)			
16	Palmer: Steel Water Main	2,033,220		
17	Replacement, Phase VII			
18	(HD 13-16)			
19	Village Safe Water and	66,666,598	14,041,598	52,625,000
20	Wastewater Infrastructure			
21	Projects			
22	Adak: Water and Sewer	526,490		
23	Improvements (HD 37)			
24	Akiachak: Service Lines and	1,652,060		
25	Plumbing (HD 38)			
26	Alatna: Landfill Master	55,000		
27	Plan (HD 6)			
28	Alatna: Water Supply and	124,697		
29	Sewage Collection and			
30	Treatment Project Phase			
31	IV (HD 6)			
32	Ambler: Sanitation	80,000		
33	Facility Master Plan			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Upgrade (HD 40)		
4	Anchor Point: Water and	81,000		
5	Sewer Line Extension Study			
6	(HD 33-35)			
7	Anchor Point: Water System	810,000		
8	Upgrades (HD 33-35)			
9	Anderson: Sewage Lagoon	870,500		
10	(HD 7-11)			
11	Aniak: Sewer Service (HD	44,535		
12	6)			
13	Atka: Phase IV	310,385		
14	Improvements (HD 37)			
15	Beaver: Sanitation	64,800		
16	Improvement Feasibility			
17	Study (HD 6)			
18	Bethel: Backbone Upgrades	1,514,181		
19	Phase I (HD 38)			
20	Buckland: Water and Sewer	3,919,056		
21	System (HD 40)			
22	Chenega Bay: Water	290,794		
23	Treatment and Sewer			
24	Collection (HD 5)			
25	Chignik Bay: Wastewater	396,605		
26	System Improvements Phase			
27	IV (HD 37)			
28	Chistochina: Washeteria and	471,778		
29	Community Water System			
30	(HD 6)			
31	Chuathbaluk: Piped Sewer	318,806		
32	System Improvements (HD			
33	6)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Coffman Cove: Water	1,068,783		
4	Storage System (HD 1)			
5	Crooked Creek: Piped Water	648,058		
6	and Sewer System Final			
7	Phase (HD 6)			
8	Denali	10,500,000		
9	Commission/ANTHC/Other			
10	Federal Agencies (HD 1-40)			
11	Eek: Water and Sewer	4,186,267		
12	Service (HD 38)			
13	Ekwok: Sewer System	364,231		
14	Improvements (HD 37)			
15	Emmonak: Water and Sewer	534,417		
16	Mains and Upgrades (HD 39)			
17	False Pass: Sewage	638,276		
18	Collection System (HD 37)			
19	Fort Yukon: Sewer	165,902		
20	Collection and Water			
21	Storage System (HD 6)			
22	Gambell: Water Storage	35,628		
23	System and Sewer System			
24	Improvements (HD 39)			
25	Glennallen: Hub Sewer	17,813		
26	Extension Final Phase (HD			
27	12)			
28	Golovin: Water Storage	169,232		
29	Tank (HD 39)			
30	Hooper Bay: Piped Water	2,761,152		
31	and Sewer System (HD 39)			
32	Kachemak: Selo Water	216,000		
33	System Feasibility Study			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Groundwater			
4	Investigation (HD 33-35)			
5	Kasaan: Water Treatment	502,846		
6	Plant and Storage Tank (HD			
7	5)			
8	Kasigluk: Piped Water and	556,974		
9	Sewer and Sewer Haul			
10	Service (HD 38)			
11	Kongiganak: Water System	961,950		
12	Improvements (HD 38)			
13	Kotlik: Piped Water and	218,950		
14	Sewer Extensions (HD 39)			
15	Kotzebue: Water and Sewer	1,567,622		
16	Upgrades (HD 40)			
17	Lower Kalskag: Piped Water	1,564,758		
18	and Sewer System (HD 38)			
19	Manokotak: Old Village	189,000		
20	Water and Sewer Plan and			
21	Source Study (HD 37)			
22	Manokotak: Water and Sewer	860,658		
23	Disposal and Distribution			
24	Improvements (HD 37)			
25	Marshall: Water and Sewer	254,418		
26	Line Replacement (HD 6)			
27	McGrath: Water and Sewer	1,456,541		
28	Improvements (HD 6)			
29	Mountain Village: Water	113,400		
30	Improvement Feasibility			
31	Study (HD 39)			
32	Nanwalek: Piped Water and	404,259		
33	Sewer System Replacement			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Napaskiak: Solid Waste	81,000		
5	Study (HD 38)			
6	Nightmute: Sewer Lagoon	368,712		
7	and System Improvements			
8	(HD 38)			
9	Nikolai: Water Treatment	75,000		
10	Study and Gravity Sewer			
11	Study (HD 6)			
12	Ninilchik: Water and Sewer	1,613,955		
13	System Improvements (HD			
14	33-35)			
15	Nunapitchuk: Water	569,011		
16	Treatment and Sewer Lagoon			
17	Upgrades (HD 38)			
18	Old Harbor: Water	326,796		
19	Treatment Plant, Tank and			
20	Connections (HD 36)			
21	Pelican: Water and Sewer	855,095		
22	Upgrades (HD 2)			
23	Pilot Point: Water and	602,911		
24	Sewer Pipe Extension and			
25	Upgrades (HD 37)			
26	Pitkas Point: Water and	751,006		
27	Sewer System Upgrades (HD			
28	39)			
29	Quinhagak: Piped Water and	891,496		
30	Sewer System Upgrades (HD			
31	38)			
32	Saint Mary's: Water System	2,000,000		
33	Upgrades (HD 39)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Saint Michael: Completion	17,813		
4	of Piped Water and Sewer			
5	System (HD 39)			
6	Saint Paul: Sewage Ocean	1,512,000		
7	Outfall (HD 37)			
8	Saxman: Water Treatment	266,638		
9	Plant (HD 1)			
10	Seldovia: Water and Sewer	1,178,317		
11	Pipe Replacement and			
12	Upgrades (HD 33-35)			
13	Shageluk: Water Source and	2,310,105		
14	Sewer Service (HD 6)			
15	Shaktoolik: Water and Sewer	81,000		
16	Treatment Plant Upgrades			
17	and Compliance Study (HD			
18	39)			
19	Shungnak: Sanitation	80,000		
20	Facilities Master Plan			
21	Upgrade (HD 40)			
22	Slana: Wells and Septic	808,501		
23	Systems (HD 6)			
24	Stebbins: Water and Sewer	2,939,292		
25	System (HD 39)			
26	Takotna: Water and Sewer	423,614		
27	System Upgrades (HD 6)			
28	Tanana: Sewage Lagoon	1,291,150		
29	Improvements and Piped			
30	Water and Sewer Extension			
31	(HD 6)			
32	Thorne Bay: Water, Sewer	135,000		
33	and Solid Waste Study (HD			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1)			
Togiak: Water Treatment	1,066,856		
Plant Upgrades and Repairs			
(HD 37)			
Toksook Bay: Water and	1,315,797		
Sewer System Improvements			
(HD 38)			
Tuluksak: Piped Water and	1,154,004		
Sewer System (HD 38)			
Tuntutuliak: Water and	247,613		
Sewer System Improvements			
(HD 38)			
Tununak: Flush Tank and	140,633		
Haul (HD 38)			
Unalakleet: Water and Sewer	1,070,437		
Lagoon Improvements (HD			
39)			
Voznesenka: Water and Sewer	221,034		
System Improvements (HD			
33-35)			
Wales: Lagoon Repair and	783,990		
Expansion (HD 39)			

***** Department of Fish and Game *****			

Cooperative Resource	455,000		455,000
Program (HD 1-40)			
Pacific Coastal Salmon	22,000,000		22,000,000
Recovery Fund (HD 1-40)			
Permit Card Equipment for	138,000		138,000
eLandings Program (HD			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
Sport Fish Recreational	3,100,000		3,100,000
Boating Access (HD 1-40)			
Statewide Annual Deferred	340,000	340,000	
Maintenance, Repair,			
Upgrades, and Equipment			
(HD 1-40)			

***** Department of Health and Social Services *****			

Emergency Medical Services	190,000	190,000	
- Emergency Communications			
(HD 1-40)			
Emergency Medical Services	425,000	425,000	
Ambulances and Equipment			
Statewide - Match for Code			
Blue Project (HD 1-40)			
Health Insurance	1,337,448	668,724	668,724
Portability and			
Accountability Act			
Compliance (HD 1-40)			
HIPAA Updated Electronic	4,500,000	450,000	4,050,000
Transaction Standards (HD			
1-40)			
Non-Pioneer Home Deferred	1,146,589	942,717	203,872
Maintenance, Renovation,			
Repair and Equipment (HD			
1-40)			
Online Resources for the	414,255	242,163	172,092
Children of Alaska			
Enhancements to Meet			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Federal Requirements (HD		
4	1-40)		
5	Pioneer Homes Deferred	800,000	800,000
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	Production Printer	474,300	299,300
10	Replacement (HD 1-40)		175,000
11	Public Health Disaster	500,000	500,000
12	Preparedness (HD 1-40)		
13	Safety and Support	1,115,750	750,000
14	Equipment for Probation		365,750
15	Officers and Front Line		
16	Workers (HD 1-40)		
17	*****	*****	
18	***** Department of Labor and Workforce Development *****		
19	*****	*****	
20	AVTEC Deferred	600,000	600,000
21	Maintenance and Training		
22	Facility Expansion (HD		
23	33-35)		
24	Workers' Compensation .Net	3,092,200	3,092,200
25	Upgrade and Rewrite (HD		
26	1-40)		
27	*****	*****	
28	***** Department of Military and Veterans Affairs *****		
29	*****	*****	
30	Army Guard Facilities	2,500,000	750,000
31	Projects (HD 1-40)		1,750,000
32	Compliance Cleanup Site	17,000,000	17,000,000
33	Restoration (HD 1-40)		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Military Youth Academy	400,000	400,000
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	National Guard Counterdrug	150,000	50,000
8	Support and ROPES		100,000
9	Program (HD 1-40)		
10	State Homeland Security	9,500,000	9,500,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	3,000,000	3,000,000
16	Reclamation Federal		
17	Program (HD 1-40)		
18	Alaska Boating Safety	1,450,000	1,450,000
19	Program (HD 1-40)		
20	Alaska Coastal Management	1,360,000	1,360,000
21	Federal Pass Through		
22	Grants (HD 1-40)		
23	Cooperative Water Resource	300,000	300,000
24	Program (HD 1-40)		
25	Federal and Local	3,500,000	3,500,000
26	Government Funded Forestry		
27	and Fire Projects (HD		
28	1-40)		
29	Land and Water Conservation	600,000	600,000
30	Fund Federal Grant Program		
31	(HD 1-40)		
32	Land Sales - New	3,500,000	3,500,000
33	Subdivision Development		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	National Historic	1,200,000	1,000,000
5	Preservation Fund Federal		
6	Grant Program (HD 1-40)		
7	National Recreational Trail	900,000	900,000
8	Grants Federal Program		
9	(HD 1-40)		
10	Snowmobile Trail	250,000	250,000
11	Development and Program		
12	Grants (HD 1-40)		
13	Wildland Fire Truck	375,000	375,000
14	Replacement (HD 1-40)		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Aircraft and Vessel Repair	600,000	600,000
19	and Maintenance (HD 1-40)		
20	AST Law Enforcement	250,000	250,000
21	Equipment Replacement (HD		
22	1-40)		
23	AST Mobile Data Computers	240,000	240,000
24	- Phase II (HD 1-40)		
25	AWT Law Enforcement	200,000	200,000
26	Equipment Replacement (HD		
27	1-40)		
28	Crime Laboratory Equipment	50,000	50,000
29	Replacement (HD 1-40)		
30	Marine Fisheries Patrol	2,500,000	2,500,000
31	Improvements (HD 1-40)		
32	Statewide Facilities	602,800	602,800
33	Maintenance, Repairs, and		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Child Support Services	216,200	216,200
8	Computer Replacement		
9	Project - Phase 5 (HD		
10	1-40)		
11	Permanent Fund Dividend	135,000	135,000
12	Division Call Center		
13	Automated Routing (HD		
14	1-40)		
15	Alaska Housing Finance		
16	Corporation		
17	AHFC Birch Park II	640,000	640,000
18	Building (B) Reconstruction		
19	(HD 7-11)		
20	AHFC Building System	1,000,000	1,000,000
21	Replacement Program (HD		
22	1-40)		
23	AHFC Competitive Grants	1,000,000	1,000,000
24	for Public Housing (HD		
25	1-40)		
26	AHFC Denali Commission	5,000,000	5,000,000
27	Projects (HD 1-40)		
28	AHFC Energy Efficiency	1,000,000	1,000,000
29	Monitoring Research (HD		
30	1-40)		
31	AHFC Federal and Other	4,000,000	4,000,000
32	Competitive Grants (HD		
33	1-40)		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 AHFC Fire Protection		1,380,000		1,380,000
2 Systems - Phase I (HD				
3 1-40)				
4 AHFC Housing and Urban		3,200,000		3,200,000
5 Development Capital Fund				
6 Program (HD 1-40)				
7 AHFC Housing and Urban		4,050,000		4,050,000
8 Development Federal HOME				
9 Grant (HD 1-40)				
10 AHFC Housing Loan		6,800,000		6,800,000
11 Program/Teacher/Health and				
12 Public Safety Professionals				
13 Housing (HD 1-40)				
14 AHFC Loussac Manor		5,656,000		5,656,000
15 Renovation and Replacement				
16 - Phase 3 (HD 17-32)				
17 AHFC Security Systems		300,000		300,000
18 Replacement/Upgrades (HD				
19 1-40)				
20 AHFC Senior Citizens		4,500,000		4,500,000
21 Housing Development				
22 Program (HD 1-40)				
23 AHFC State Energy		200,000		200,000
24 Program Special Projects				
25 (HD 1-40)				
26 AHFC Statewide Project		2,000,000		2,000,000
27 Improvements (HD 1-40)				
28 AHFC Supplemental Housing		6,000,000		6,000,000
29 Development Program (HD				
30 1-40)				
31 AHFC Weatherization		2,600,000		2,600,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Program (HD 1-40)				
2 *****			*****	
3 ***** Department of Transportation/Public Facilities *****				
4 *****			*****	
5 Adak Airport Maintenance		1,621,900		1,621,900
6 and Operations (HD 37)				
7 Airport Deferred		340,000	340,000	
8 Maintenance (HD 1-40)				
9 Alaska Aviation Safety		800,000	400,000	400,000
10 Program (HD 1-40)				
11 Alaska Marine Highway		936,760	936,760	
12 System - Vessel and				
13 Facility Deferred				
14 Maintenance (HD 1-40)				
15 Alaska Marine Highway		6,000,000	6,000,000	
16 System - Vessel and				
17 Terminal Overhaul and				
18 Rehabilitation (HD 1-40)				
19 It is the intent of the legislature that the Alaska Marine Highway System have US Coast				
20 Guard inspections conducted and provide maintenance necessary to keep all vessels				
21 seaworthy.				
22 Americans with Disabilities		238,000	238,000	
23 Act Compliance Projects				
24 (HD 1-40)				
25 Facilities Deferred		1,020,000	1,020,000	
26 Maintenance and Critical				
27 Repairs (HD 1-40)				
28 Harbor Deferred Maintenance		272,000	272,000	
29 (HD 1-40)				
30 Harbor Program Development		200,000	200,000	
31 (HD 1-40)				

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Highway Deferred	1,100,000	1,100,000	
4	Maintenance (HD 1-40)			
5	Highway Maintenance Vehicle	450,000	450,000	
6	Replacement and Safety			
7	Equipment (HD 1-40)			
8	Measurement Standards and	61,500	61,500	
9	Commercial Vehicle			
10	Enforcement Equipment			
11	Replacement (HD 1-40)			
12	State Equipment Fleet	15,000,000		15,000,000
13	Replacement (HD 1-40)			
14	Statewide Rural Airport	1,000,000	1,000,000	
15	Safety Improvements (HD			
16	1-40)			
17	Statewide Federal Programs	113,560,000	22,783,500	90,776,500
18	Commercial Vehicle	3,400,000		
19	Enforcement Program (HD			
20	1-40)			
21	Cooperative Reimbursable	13,500,000		
22	Projects (HD 1-40)			
23	Federal Contingency	25,000,000		
24	Projects (HD 1-40)			
25	Federal Emergency Projects	10,000,000		
26	(HD 1-40)			
27	Federal Transit	9,000,000		
28	Administration Grants (HD			
29	1-40)			
30	Federal-Aid Aviation State	6,320,000		
31	Match (HD 1-40)			
32	Federal-Aid Highway State	27,880,000		
33	Match (HD 1-40)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Highway Safety Grants	5,500,000		
4	Program (HD 1-40)			
5	Other Federal Program	1,160,000		
6	Match (HD 1-40)			
7	Statewide Safety Program	11,800,000		
8	(HD 1-40)			
9	Airport Improvement	362,126,491		362,126,491
10	Program			
11	Alakanuk: Airport	7,140,000		
12	Relocation (HD 39)			
13	Alakanuk: Snow Removal	950,000		
14	Equipment Building (HD 39)			
15	Alaska International	5,000,000		
16	Airport System:			
17	Reimbursable Services			
18	Authority (HD 1-40)			
19	Alaska International	1,000,000		
20	Airport System: System			
21	Master Plan (HD 1-40)			
22	Barrow: Airport Runway -	7,200,000		
23	Apron Paving and Safety			
24	Area Expansion (HD 40)			
25	Bethel: Airport Master	300,000		
26	Plan Update (HD 38)			
27	Birchwood: Airport Master	175,000		
28	Plan (HD 13-16)			
29	Central Region: Snow	7,300,000		
30	Removal Equipment (HD			
31	1-40)			
32	Chalkyitsik: Airport	375,000		
33	Improvements (HD 6)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chefornak: Airport	16,000,000		
4	Relocation (HD 38)			
5	Chignik: Airport Master	100,000		
6	Plan Wind Study (HD 37)			
7	Cold Bay: Airport Rescue	300,000		
8	and Firefighting Building			
9	Expansion (HD 37)			
10	Crooked Creek: Airport	20,000,000		
11	Improvements (HD 6)			
12	Dillingham: Airport Apron	10,200,000		
13	and Taxiway Resurfacing			
14	(HD 37)			
15	Emmonak: Airport	3,550,000		
16	Rehabilitation and Apron			
17	Expansion (HD 39)			
18	Fairbanks International	2,000,000		
19	Airport: Airport Rescue and			
20	Fire Fighting Building			
21	Reroof and Assessment (HD			
22	7-11)			
23	Fairbanks International	1,300,000		
24	Airport: Annual			
25	Improvements (HD 7-11)			
26	Fairbanks International	5,280,200		
27	Airport: Contingency Funds			
28	(HD 7-11)			
29	Fairbanks International	830,000		
30	Airport: Equipment (HD			
31	7-11)			
32	Fairbanks International	80,000		
33	Airport: Information			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Technology Improvements			
4	(HD 7-11)			
5	Fairbanks International	1,000,000		
6	Airport: Master Plan			
7	Update (HD 7-11)			
8	False Pass: Airport	17,250,000		
9	Improvements (HD 37)			
10	Gustavus: Airport Runway	10,000,000		
11	Safety Area (HD 5)			
12	King Salmon: Airport	8,500,000		
13	Improvements (HD 37)			
14	Kipnuk: Airport	2,000,000		
15	Reconstruction (HD 38)			
16	Kodiak: Regulator Building	2,800,000		
17	(HD 36)			
18	Kotzebue: Airport	1,800,000		
19	Certification Compliance			
20	Improvements (HD 40)			
21	Little Diomedes: Snow	90,000		
22	Removal Equipment Building			
23	(HD 39)			
24	Newtok: Airport Master	375,000		
25	Plan (HD 38)			
26	Northern Region: Snow	3,000,000		
27	Removal Equipment (HD			
28	1-40)			
29	Northern Region: Snow	1,100,000		
30	Removal Equipment Building			
31	Upgrades (HD 1-40)			
32	Pilot Station: Airport	2,400,000		
33	Relocation (HD 39)			

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		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Port Lions: Regulator	580,000			
4	Building (HD 36)				
5	Saint Marys: Airport	16,900,000			
6	Improvements (HD 39)				
7	Seward: Regulator Building	330,000			
8	(HD 33-35)				
9	Southeast: Snow Removal	3,300,000			
10	and Fire Fighting				
11	Equipment (HD 1-5)				
12	Statewide: Aviation	18,000,000			
13	Preconstruction (HD 1-40)				
14	Statewide: Aviation	1,500,000			
15	Systems Plan Update (HD				
16	1-40)				
17	Statewide: Various Airports	1,500,000			
18	- Surveys for Lateral				
19	Precision Vertical Guidance				
20	Systems (HD 1-40)				
21	Statewide: Various Airports	9,000,000			
22	Minor Surface Improvements				
23	(HD 1-40)				
24	Stony River: Airport	4,500,000			
25	Relocation and Airport				
26	Improvements (HD 6)				
27	Ted Stevens Anchorage	3,500,000			
28	International Airport:				
29	Advanced Project Design and				
30	Planning (HD 17-32)				
31	Ted Stevens Anchorage	20,991,049			
32	International Airport:				
33	AIAS Contingency Funds				

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		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	(HD 17-32)				
4	Ted Stevens Anchorage	3,000,000			
5	International Airport:				
6	Annual Improvements (HD				
7	17-32)				
8	Ted Stevens Anchorage	10,000,000			
9	International Airport:				
10	Emergency Operations				
11	Center / Airport				
12	Communication Center (HD				
13	17-32)				
14	Ted Stevens Anchorage	500,000			
15	International Airport:				
16	Environmental Management				
17	System (HD 17-32)				
18	Ted Stevens Anchorage	3,860,000			
19	International Airport:				
20	Equipment (HD 17-32)				
21	Ted Stevens Anchorage	2,400,000			
22	International Airport:				
23	Facility Improvements,				
24	Renovations and Upgrades				
25	(HD 17-32)				
26	Ted Stevens Anchorage	1,185,500			
27	International Airport:				
28	Information Technology				
29	Improvements (HD 17-32)				
30	Ted Stevens Anchorage	2,800,000			
31	International Airport: Jet				
32	Bridge Replacements (HD				
33	17-32)				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	500,000		
4	International Airport:			
5	Kulis Planning and Design			
6	(HD 17-32)			
7	Ted Stevens Anchorage	5,263,159		
8	International Airport: Lake			
9	Hood Bank Stabilization and			
10	Land Acquisition (HD			
11	17-32)			
12	Ted Stevens Anchorage	1,000,000		
13	International Airport: Lake			
14	Hood Strip Improvements			
15	(HD 17-32)			
16	Ted Stevens Anchorage	5,000,000		
17	International Airport: Lake			
18	Hood Strip Runway			
19	Protection Zone Land			
20	Acquisition (HD 17-32)			
21	Ted Stevens Anchorage	3,000,000		
22	International Airport: Land			
23	Acquisition (HD 17-32)			
24	Ted Stevens Anchorage	5,350,000		
25	International Airport:			
26	Master Plan Update (HD			
27	17-32)			
28	Ted Stevens Anchorage	533,333		
29	International Airport:			
30	Master Plan-Part 150 Noise			
31	Compatibility Study (HD			
32	17-32)			
33	Ted Stevens Anchorage	681,250		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	North Terminal Gates N1,			
5	3, and 5 (HD 17-32)			
6	Ted Stevens Anchorage	3,600,000		
7	International Airport: Part			
8	150 Residential Sound			
9	Insulation Program (RSIP)			
10	(HD 17-32)			
11	Ted Stevens Anchorage	1,875,000		
12	International Airport:			
13	Runway 7L Rehabilitation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	61,000,000		
16	International Airport:			
17	Runway 7R Design Group VI			
18	Upgrade (HD 17-32)			
19	Ted Stevens Anchorage	29,102,000		
20	International Airport:			
21	Runway 7R/25L Extension			
22	(HD 17-32)			
23	Ted Stevens Anchorage	600,000		
24	International Airport:			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Unalakleet: Snow Removal	1,130,000		
28	Equipment Building			
29	Replacement (HD 39)			
30	Willow: Airport Master	250,000		
31	Plan (HD 13-16)			
32	Surface Transportation	359,730,000		359,730,000
33	Program			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	18,000,000		
4	Ferry Vessel Refurbishment			
5	(HD 1-40)			
6	Alaska Marine Highway:	250,000		
7	Fleet Condition Survey			
8	Update (HD 1-40)			
9	Alaska Marine Highway:	7,500,000		
10	Terminal - Prince Rupert			
11	Ferry Terminal Acquisition			
12	(HD 1-5)			
13	Alaska Marine Highway:	360,000		
14	Terminal - Southwest			
15	Warehouse (HD 33-35)			
16	Anchorage Metropolitan Area	2,000,000		
17	Transportation Solutions			
18	(AMATS) Congestion			
19	Mitigation Air Quality			
20	(CMAQ) (HD 17-32)			
21	Anchorage Metropolitan Area	20,300,000		
22	Transportation Solutions			
23	(AMATS) Projects,			
24	Flexible (HD 17-32)			
25	It is the intent of the legislature that the Municipality of Anchorage and the Alaska Railroad			
26	work to identify a specific ferry landing location for the M/V Susitna based on the			
27	recommendations from the United States Army Corp Engineers for such a location.			
28	Anchorage Metropolitan Area	1,150,000		
29	Transportation Solutions			
30	(AMATS) Trails and			
31	Recreational Access for			
32	Alaska (TRAAK) Projects			
33	(HD 17-32)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel: Tundra Ridge Road	1,200,000		
4	Improvements (HD 38)			
5	Central Region: National	20,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Copper River Highway:	6,500,000		
11	Permanent Flooding Repairs			
12	(HD 5)			
13	Dalton Highway: Milepost	22,900,000		
14	197 to 209 (HD 1-40)			
15	Dalton Highway: Milepost	3,090,000		
16	274 to 289 Reconstruction			
17	(HD 40)			
18	Emmonak: Landfill Road	470,000		
19	(HD 39)			
20	Fairbanks North Star	1,160,000		
21	Borough: Transportation			
22	Related PM 2.5 Reductions			
23	(HD 7-11)			
24	Fairbanks: Fairbanks	12,570,000		
25	Metropolitan Area			
26	Transportation System			
27	(FMATS):			
28	Illinois-Barnette Streets			
29	Bridge and Road			
30	Reconstruction (HD 7-11)			
31	Fairbanks: Fairbanks	1,560,000		
32	Metropolitan Area			
33	Transportation System			

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1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	(FMATS): Noble Street				
4	Reconstruction (HD 7-11)				
5	Fairbanks: Fairbanks	1,630,000			
6	Metropolitan Area				
7	Transportation System				
8	(FMATS): North Pole				
9	Interchange Pedestrian				
10	Facilities (HD 7-11)				
11	Fairbanks: Fairbanks	1,370,000			
12	Metropolitan Area				
13	Transportation System				
14	(FMATS): Preventative				
15	Maintenance Program (HD				
16	7-11)				
17	Fairbanks: Nelson Road	2,000,000			
18	Resurfacing (HD 7-11)				
19	Fairbanks: Phillips Field	1,200,000			
20	Road Rehabilitation (HD				
21	7-11)				
22	Glenn Highway: Milepost 172	7,500,000			
23	to 189 Rehabilitation (HD				
24	12)				
25	Haines: Haines Highway	14,000,000			
26	Reconstruction, Milepost 17				
27	to 21 (HD 5)				
28	Haines: Klehini River	3,000,000			
29	Bridge (HD 5)				
30	Huslia: Landfill Road (HD	630,000			
31	6)				
32	Hyder: Causeway	2,300,000			
33	Reconstruction and Trestle				

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1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 5)				
4	Juneau: Brotherhood Bridge	3,000,000			
5	and Industrial Boulevard				
6	Improvements (HD 3-4)				
7	Kake to Petersburg Road and	10,000,000			
8	Shuttle Ferry Terminals				
9	(HD 5)				
10	Ketchikan: Tongass/Water	1,300,000			
11	Street Pedestrian				
12	Improvements (HD 1)				
13	Kodiak: Chiniak Road	6,000,000			
14	Milepost 23.7 Improvements				
15	(HD 36)				
16	Mat-Su: Trunk Road	10,000,000			
17	Reconstruction (HD 13-16)				
18	McCarthy Road/Edgerton	10,000,000			
19	Highway: Permanent				
20	Flooding Repairs (HD 6)				
21	Nome-Council Highway	6,370,000			
22	Milepost 62 to 72 (HD 39)				
23	Northern Region: National	23,000,000			
24	Highway System and				
25	Non-National Highway				
26	System Pavement and Bridge				
27	Refurbishment (HD 1-40)				
28	Northern Region: Winter	200,000			
29	Trail Markings (HD 1-40)				
30	Richardson Highway:	380,000			
31	Milepost 228 - One Mile				
32	Creek Bridge Replacement				
33	(HD 12)				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway:	3,500,000		
4	Milepost 353 to 357 Access			
5	(HD 7-11)			
6	Richardson Highway:	2,790,000		
7	Milepost 357 - Fairbanks			
8	New Weigh Station (HD			
9	7-11)			
10	Richardson Highway:	11,400,000		
11	Permanent Flooding Repairs			
12	(HD 1-40)			
13	Safe Routes to Schools (HD	1,000,000		
14	1-40)			
15	Seward Highway: Dowling to	8,000,000		
16	Tudor Reconstruction (HD			
17	17-32)			
18	Seward Meridian Parkway:	13,000,000		
19	Road Improvements - Parks			
20	Highway to Palmer-Wasilla			
21	Highway (HD 13-16)			
22	Sitka: Japonski Island	2,000,000		
23	Streets and Utilities (HD			
24	2)			
25	Southeast Region: National	7,800,000		
26	Highway System and			
27	Non-National Highway			
28	System Pavement and Bridge			
29	Refurbishment (HD 1-5)			
30	Statewide: Bridge	8,000,000		
31	Inventory, Inspection,			
32	Monitoring, Rehabilitation			
33	and Replacement Program			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Statewide: Bridge Scour	700,000		
5	Monitoring and Retrofit			
6	Program (HD 1-40)			
7	Statewide: Civil Rights	200,000		
8	Program (HD 1-40)			
9	Statewide: Congestion	7,500,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (HD 1-40)			
12	Statewide: Highway Data	1,200,000		
13	Equipment Acquisition and			
14	Installation (HD 1-40)			
15	Statewide: Highway Fuel	100,000		
16	Tax Enforcement (HD 1-40)			
17	Statewide: Highway Safety	5,000,000		
18	Improvement Program			
19	(HSIP) (HD 1-40)			
20	Statewide: Intelligent	1,500,000		
21	Transportation Systems			
22	Implementation Plan			
23	(IWAYS) (HD 1-40)			
24	Statewide: Intelligent	750,000		
25	Transportation Systems			
26	Operations and Maintenance			
27	(IWAYS) (HD 1-40)			
28	Statewide: National Highway	750,000		
29	Institute and Transit			
30	Institute Training (HD			
31	1-40)			
32	Statewide: Planning Work	7,500,000		
33	Program (HD 1-40)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Statewide: Research	1,500,000		
Program (HD 1-40)			
Statewide: Scenic Byways	500,000		
Grants (HD 1-40)			
Statewide: Urban Planning	1,000,000		
Program (HD 1-40)			
Statewide: Weigh-in-Motion	750,000		
Equipment (HD 1-40)			
Steese Highway: Milepost 62	300,000		
to 69 (HD 7-11)			
Sterling Highway Scales	2,000,000		
Replacement (HD 33-35)			
Sterling Highway: Milepost	350,000		
135 - Ninilchik			
Intersection Improvements			
and Illumination (HD			
33-35)			
Stevens Village: Sanitation	730,000		
Road (HD 6)			
Surface Transportation	45,000,000		
Preconstruction (HD 1-40)			
Taylor Highway: Milepost 70	720,000		
- Lost Chicken Slide (HD			
6)			
Tok Cutoff: Milepost 2	1,300,000		
Bridge Replacement -			
Gakona River (HD 6)			

***** University of Alaska *****			

Federal Receipt Authority	15,000,000		15,000,000

HCS CSSB 75(FIN), Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 1-40)			
Maintaining Existing	3,200,000	3,200,000	
Facilities Renewal and			
Renovation Annual			
Requirement (HD 1-40)			
UA Climate Projects (HD	10,000,000		10,000,000
7-11)			
UA Energy Projects (HD	5,000,000		5,000,000
7-11)			

***** Alaska Court System *****			

Anchorage Campus Project	5,000,000	5,000,000	
Phase 2 (HD 17-32)			
Court Security Projects	1,190,000	1,190,000	
(HD 1-40)			
CourtView Enhancements	1,344,300	1,344,300	
(HD 1-40)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

HCS CSSB 75(FIN), Sec. 1

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1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	175,000
6 1081 Information Services Fund	2,500,000
7 1147 Public Building Fund	2,800,000
8 *** Total Agency Funding ***	\$5,475,000
9 Department of Commerce, Community and Economic Development	
10 1002 Federal Receipts	40,630,000
11 1003 General Fund Match	500,000
12 1004 Unrestricted General Fund Receipts	21,611,801
13 1007 Interagency Receipts	800,000
14 1061 Capital Improvement Project Receipts	1,300,000
15 1108 Statutory Designated Program Receipts	500,000
16 1210 Renewable Energy Grant Fund	25,000,000
17 *** Total Agency Funding ***	\$90,341,801
18 Department of Corrections	
19 1004 Unrestricted General Fund Receipts	7,000,000
20 *** Total Agency Funding ***	\$7,000,000
21 Department of Education and Early Development	
22 1004 Unrestricted General Fund Receipts	43,443,481
23 *** Total Agency Funding ***	\$43,443,481
24 Department of Environmental Conservation	
25 1002 Federal Receipts	52,125,000
26 1003 General Fund Match	14,041,598
27 1004 Unrestricted General Fund Receipts	23,189,396
28 1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
29 1108 Statutory Designated Program Receipts	500,000
30 *** Total Agency Funding ***	\$95,605,994
31 Department of Fish and Game	

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1 1002 Federal Receipts	24,325,000
2 1004 Unrestricted General Fund Receipts	340,000
3 1024 Fish and Game Fund	775,000
4 1108 Statutory Designated Program Receipts	455,000
5 1201 Commercial Fisheries Entry Commission Receipts	138,000
6 *** Total Agency Funding ***	\$26,033,000
7 Department of Health and Social Services	
8 1002 Federal Receipts	5,635,438
9 1003 General Fund Match	2,494,744
10 1004 Unrestricted General Fund Receipts	2,773,160
11 *** Total Agency Funding ***	\$10,903,342
12 Department of Labor and Workforce Development	
13 1004 Unrestricted General Fund Receipts	600,000
14 1157 Workers Safety and Compensation Administration Account	3,092,200
15 *** Total Agency Funding ***	\$3,692,200
16 Department of Military and Veterans Affairs	
17 1002 Federal Receipts	28,350,000
18 1003 General Fund Match	750,000
19 1004 Unrestricted General Fund Receipts	450,000
20 *** Total Agency Funding ***	\$29,550,000
21 Department of Natural Resources	
22 1002 Federal Receipts	10,810,000
23 1003 General Fund Match	200,000
24 1004 Unrestricted General Fund Receipts	375,000
25 1108 Statutory Designated Program Receipts	1,100,000
26 1153 State Land Disposal Income Fund	3,500,000
27 1195 Special Vehicle Registration Receipts	450,000
28 *** Total Agency Funding ***	\$16,435,000
29 Department of Public Safety	
30 1002 Federal Receipts	2,500,000
31 1004 Unrestricted General Fund Receipts	1,942,800

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1	*** Total Agency Funding ***	\$4,442,800
2	Department of Revenue	
3	1002 Federal Receipts	18,782,692
4	1050 Permanent Fund Dividend Fund	135,000
5	1139 Alaska Housing Finance Corporation Dividend	30,686,000
6	1156 Receipt Supported Services	73,508
7	*** Total Agency Funding ***	\$49,677,200
8	Department of Transportation/Public Facilities	
9	1002 Federal Receipts	742,660,550
10	1003 General Fund Match	22,783,500
11	1004 Unrestricted General Fund Receipts	12,018,260
12	1026 Highways Equipment Working Capital Fund	15,000,000
13	1027 International Airports Revenue Fund	16,806,800
14	1061 Capital Improvement Project Receipts	400,000
15	1108 Statutory Designated Program Receipts	12,000,000
16	1112 International Airports Construction Fund	24,029,141
17	1139 Alaska Housing Finance Corporation Dividend	4,856,500
18	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
19	1179 Passenger Facility Charges	4,560,000
20	1190 Adak Airport Operations	1,621,900
21	*** Total Agency Funding ***	\$864,456,651
22	University of Alaska	
23	1002 Federal Receipts	30,000,000
24	1004 Unrestricted General Fund Receipts	3,200,000
25	*** Total Agency Funding ***	\$33,200,000
26	Alaska Court System	
27	1004 Unrestricted General Fund Receipts	12,434,300
28	*** Total Agency Funding ***	\$12,434,300
29	***** Total Budget *****	\$1,292,690,769
30	(SECTION 3 OF THIS ACT BEGINS ON PAGE 41)	

HCS CSSB 75(FIN), Sec. 2

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1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	40,769,842
6	1004 Unrestricted General Fund Receipts	129,553,198
7	***Total General Funds***	\$170,323,040
8	Federal Funds	
9	1002 Federal Receipts	955,818,680
10	1190 Adak Airport Operations	1,621,900
11	***Total Federal Funds***	\$957,440,580
12	Other Non-Duplicated Funds	
13	1024 Fish and Game Fund	775,000
14	1027 International Airports Revenue Fund	16,806,800
15	1108 Statutory Designated Program Receipts	14,555,000
16	1139 Alaska Housing Finance Corporation Dividend	35,542,500
17	1140 Alaska Industrial Development and Export	7,720,000
18	Authority Dividend	
19	1153 State Land Disposal Income Fund	3,500,000
20	1156 Receipt Supported Services	73,508
21	1157 Workers Safety and Compensation	3,092,200
22	Administration Account	
23	1179 Passenger Facility Charges	4,560,000
24	1195 Special Vehicle Registration Receipts	450,000
25	1201 Commercial Fisheries Entry Commission	138,000
26	Receipts	
27	***Total Other Non-Duplicated Funds***	\$87,213,008
28	Duplicated Funds	
29	1007 Interagency Receipts	800,000
30	1026 Highways Equipment Working Capital Fund	15,000,000
31	1050 Permanent Fund Dividend Fund	135,000

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1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1081 Information Services Fund	2,500,000
5	1112 International Airports Construction Fund	24,029,141
6	1147 Public Building Fund	2,800,000
7	1210 Renewable Energy Grant Fund	25,000,000
8	***Total Duplicated Funds***	\$77,714,141

(SECTION 4 OF THIS ACT BEGINS ON PAGE 43)

HCS CSSB 75(FIN), Sec. 3

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* Sec. 4. The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Items Funds	Other Funds

***** Department of Commerce, Community and Economic Development *****			

Grants to Named Recipients			
(AS 37.05.316)			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Research Sanctuary (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Cruise Passenger Staging			
11	Upgrades (HD 17-32)			
12	Anchorage - Port of	10,000,000		10,000,000
13	Anchorage Expansion (HD			
14	17-32)			
15	Cordova - Cordova Center	1,000,000		1,000,000
16	Construction and Equipment			
17	(HD 5)			
18	Fairbanks North Star	1,000,000		1,000,000
19	Borough - Carlson Center			
20	Improvements (HD 7-11)			
21	Haines Borough: Port	1,900,000		1,900,000
22	Chilkoot Waterfront			
23	Improvements (HD 5)			
24	Hoonah - Cruise Ship	1,000,000		1,000,000
25	Mooring Buoy System (HD			
26	5)			
27	Juneau - Cruise Ship Dock	2,500,000		2,500,000
28	Improvements (HD 3-4)			
29	Juneau - Auke Bay Seawalk	800,000		800,000
30	Construction (HD 3-4)			
31	Ketchikan - Cruise Ship	1,300,000		1,300,000
32	Berth IV Traffic Signal			
33	(HD 1)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan - Port of	3,000,000 4,000,000		3,000,000 4,000,000
4	Ketchikan Berth I and II			
5	Replacement (HD 1)			
6	Ketchikan - Reconstruction	5,000,000		5,000,000
7	of Downtown Bridges and			
8	Trestles (HD 1)			
9	Kodiak (City of) -	700,000		700,000
10	Pedestrian Improvements			
11	Between Cruise Ship Dock			
12	(Pier II) & Downtown			
13	Kodiak (HD 36)			
14	Palmer - Visitors	100,000		100,000
15	Information Center			
16	Restrooms (HD 13-16)			
17	Petersburg - Commercial	3,390,000		3,390,000
18	Dock and Vehicle Drive			
19	Down Design and			
20	Construction (HD 2)			
21	Seward - Bus Transportation	167,000		167,000
22	Assistance for Cruise Ship			
23	Passengers. (HD 33-35)			
24	Seward - Dredging Cruise	4,500,000		4,500,000
25	Ship Berthing Basins and			
26	Approaches (HD 33-35)			
27	Sitka - Commercial	2,000,000		2,000,000
28	Passenger Vessel Lightering			
29	Facility Improvements (HD			
30	2)			
31	Sitka - Crescent Harbor	1,000,000		1,000,000
32	Sidewalk Widening (HD 2)			
33	Sitka - Swan Lake Recovery	1,650,000		1,650,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
and Improvements (HD 2)			
Skagway - Municipal	2,500,000		2,500,000
Wastewater Treatment			
Facility Improvements Due			
to Seasonal Cruise Impacts			
(HD 5)			
Valdez - City Dock	800,000		800,000
Information and			
Interpretative Center (HD			
12)			
Valdez - Dock Improvements	3,325,000		3,325,000
(HD 12)			
Wasilla - Airport Train	430,000		430,000
Station Improvements (HD			
13-16)			
Whittier - Railroad Station	325,000		325,000
Improvements (HD 17-32)			
Wrangell - Construction	2,500,000		2,500,000
Activities to Complete the			
Marine Passenger Service			
Center (HD 2)			
Wrangell - Stikine Avenue	390,000		390,000
Sidewalk Extension (HD 2)			
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Fort Abercrombie Tourist	1,300,000		1,300,000
Bus Parking/Turnaround and			
Facilities Upgrade (HD 36)			
State Parks Deferred	6,000,000		6,000,000
Maintenance and Emergency			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Repairs (HD 1-40)			
It is the intent of the legislature that the Department of Natural Resources allocate this money			
to state park facilities that receive the highest proportion of commercial passenger vessel			
visitors and that it be used for deferred maintenance projects that will enhance, aid or			
facilitate the visitor experience.			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Cruise Ship-Related	21,180,500		21,180,500
Projects			
Haines: Beach Road	2,945,500		
Widening and Front Street			
Intersection Improvements			
(HD 5)			
Haines: Front Street, Main	850,000		
to Lutak Road (HD 5)			
Haines: Old Haines Highway	1,150,000		
Sidewalk Construction (HD			
5)			
Homer: Homer Spit Pathway	2,000,000		
(HD 33-35)			
Juneau: Egan Drive -	1,990,000		
Whittier to Main			
Improvements (HD 3-4)			
Juneau: Glacier Spur	2,000,000		
Pavement Rehabilitation			
(HD 3-4)			
Juneau: Thane Road	4,000,000		
Pavement Rehabilitation			
(HD 3-4)			
Ketchikan: Downtown	375,000		

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			Appropriation	General	Other
			Allocations	Items	Funds
1					
2					
3	Pedestrian Enhancements				
4	(HD 1)				
5	Seward: Seward Highway	3,000,000			
6	Replacement Bridges -				
7	Ptarmigan Creek, Falls				
8	Creek and Trail River (HD				
9	33-35)				
10	Skagway: Dyea Road Taiya	1,500,000			
11	River Bridge Rehabilitation				
12	(HD 5)				
13	Skagway: Gateway Pedestrian	620,000			
14	Improvements (HD 5)				
15	Valdez: Hazlet Drive	750,000			
16	Sidewalk (HD 12)				
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)				

HCS CSSB 75(FIN), Sec. 4

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1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	16,255,000
7	*** Total Agency Funding ***	\$57,302,000
8	Department of Natural Resources	
9	1207 Regional Cruise Ship Impact Fund	7,300,000
10	*** Total Agency Funding ***	\$7,300,000
11	Department of Transportation/Public Facilities	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	***** Total Budget *****	\$85,782,500
16	(SECTION 6 OF THIS ACT BEGINS ON PAGE 50)	

HCS CSSB 75(FIN), Sec. 5

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 51)

HCS CSSB 75(FIN), Sec. 6

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1 * Sec. 7. The following appropriation items are for capital projects and grants associated with
2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds
3 as set out in section 8 of this Act by funding source to the agencies named for the purposes
4 expressed and lapse under AS 37.25.020, unless otherwise noted.

5		Appropriation	General	Other
6		Allocations	Funds	Funds
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Airport Improvement	9,500,000		9,500,000
11	Program			
12	Fairbanks International	3,000,000		
13	Airport: Runway 1L-19R			
14	Reconstruction (HD 7-11)			
15	Kodiak: Chemical Storage	1,200,000		
16	Building (HD 36)			
17	Kotzebue: Apron Expansion	5,300,000		
18	(HD 40)			
19	Surface Transportation	24,397,600		24,397,600
20	Program			
21	Emmonak: Community Road	3,000,000		
22	Improvements (HD 39)			
23	Fairbanks: LED Street	3,310,000		
24	Light Conversion (HD 7-11)			
25	Fairbanks: Sign	973,600		
26	Replacement (HD 7-11)			
27	Fairbanks: Wendell Street	814,000		
28	ADA Improvements (HD			
29	7-11)			
30	Haines: Front Street to	2,500,000		
31	Union Street (HD 5)			

HCS CSSB 75(FIN), Sec. 7

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		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Kipnuk: Boardwalk	10,000,000			
4	Improvements (HD 38)				
5	Yakutat: Areawide Paving	3,800,000			
6	(HD 5)				
7	Airport Stimulus Projects		46,250,000		46,250,000
8	Akiachak: Airport	11,500,000			
9	Relocation (HD 38)				
10	Allakaket: Airport	3,600,000			
11	Improvements (HD 6)				
12	Fairbanks International	3,500,000			
13	Airport: Access Control				
14	Improvements (HD 7-11)				
15	Fort Yukon: Airport	6,500,000			
16	Improvements (HD 6)				
17	King Salmon: Apron and	9,750,000			
18	Taxiway Resurfacing (HD				
19	37)				
20	Ouzinkie: Airport	8,400,000			
21	Reconstruction and				
22	Relocation (HD 36)				
23	Ted Stevens Anchorage	3,000,000			
24	International Airport:				
25	North Terminal Gate N8				
26	(HD 17-32)				
27	Highway and Bridge		158,743,900		158,743,900
28	Stimulus Projects				
29	AMATS: Anchorage Traffic	5,000,000			
30	Congestion Relief - Lake				
31	Otis Parkway and Tudor (HD				
32	17-32)				
33	AMATS: Old Glenn Highway	11,673,900			

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		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Reconstruction Phase II -				
4	Fire Lake to Peters Creek				
5	(HD 13-16)				
6	AMATS: Pavement	2,280,000			
7	Replacement Program (HD				
8	17-32)				
9	Denali Highway: Milepost 7	500,000			
10	Wayside (HD 12)				
11	Dillingham: Wood River	8,900,000			
12	Road Reconstruction (HD				
13	37)				
14	Glenn Highway: MP 12 to 27	25,000,000			
15	Resurfacing (HD 17-32)				
16	It is the intent of the legislature that the Department of Transportation and Public Facilities				
17	install a new drainage culvert at MP 14.4 of the Glenn Highway if feasible and within the				
18	project scope, schedule, and budget, prior to paving this section of the highway.				
19	Glenn Highway: MP 17 to 27	12,000,000			
20	Lighting (HD 17-32)				
21	Glenn Highway: MP 34 to 42	8,000,000			
22	Resurfacing (HD 13-16)				
23	Hoonah: Airport Road	3,000,000			
24	Paving - Ferry Terminal to				
25	Airport (HD 5)				
26	Juneau: Egan Drive and	4,000,000			
27	Glacier Highway Resurfacing				
28	- Mendenhall Loop to Auke				
29	Bay Ferry Terminal (HD				
30	3-4)				
31	Juneau: Glacier Highway -	1,700,000			
32	Amalga to Eagle Beach				
33	Widening (HD 3-4)				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: North Tongass	13,800,000		
4	Highway - Totem Bight to			
5	Whipple Creek (HD 1)			
6	Ketchikan: Water Street	2,500,000		
7	Sidewalk Improvements (HD			
8	1)			
9	Kodiak: Rezanof Drive	10,000,000		
10	Resurfacing - Coast Guard			
11	Access Road to Jack Hinkel			
12	Way (HD 36)			
13	Kotzebue: Shore Avenue	15,000,000		
14	Rehabilitation and Erosion			
15	Protection (HD 40)			
16	Marshall: Airport Access	2,800,000		
17	Road Bridge Replacement			
18	(HD 6)			
19	Nome Road Improvements	4,000,000		
20	(HD 39)			
21	Parks Highway: Milepost 72	6,800,000		
22	to 83 Rehabilitation (HD			
23	13-16)			
24	Sterling Highway	15,000,000		
25	Resurfacing: Soldotna to			
26	North Coho Loop (HD 33-35)			
27	Valdez: Areawide Bike and	3,290,000		
28	Pedestrian Trail Pavement			
29	Refurbishment (HD 12)			
30	Whittier Shot Gun Cove	3,500,000		
31	Road (HD 17-32)			
32	Transit Stimulus Projects	9,083,900		9,083,900
33	Juneau: Downtown Transit	3,000,000		

HCS CSSB 75(FIN), Sec. 7

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center Construction (HD			
4	3-4)			
5	Mat-Su: Park and Ride at	900,000		
6	Seward Meridian/Parks			
7	Highway (HD 13-16)			
8	Statewide: Transit Rural	5,183,900		
9	Formula Capital Projects			
10	(HD 1-40)			
11	(SECTION 8 OF THIS ACT BEGINS ON PAGE 56)			

HCS CSSB 75(FIN), Sec. 7

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1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1002 Federal Receipts	42,397,600
6 1212 Federal Stimulus: ARRA 2009	205,577,800
7 *** Total Agency Funding ***	\$247,975,400
8 ***** Total Budget *****	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 57)

HCS CSSB 75(FIN), Sec. 8

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1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 ***Total General Funds***	\$0
6 Federal Funds	
7 1002 Federal Receipts	42,397,600
8 1212 Federal Stimulus: ARRA 2009	205,577,800
9 ***Total Federal Funds***	\$247,975,400
10 Other Non-Duplicated Funds	
11 ***Total Other Non-Duplicated Funds***	\$0
12 Duplicated Funds	
13 ***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 58)

HCS CSSB 75(FIN), Sec. 9

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1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
*****			*****
***** Department of Commerce, Community and Economic Development *****			
*****			*****
Grants to Named Recipients			
(AS 37.05.316)			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
*****			*****
***** Department of Fish and Game *****			
*****			*****
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
*****			*****
***** Office of the Governor *****			
*****			*****
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
*****			*****
***** Department of Transportation/Public Facilities *****			
*****			*****
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

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	Appropriation	General	Other
	Allocations	Items	Funds
Alaska Marine Highway	702,100	702,100	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Alaska Marine Highway	499,500	499,500	
System: Columbia Fuel			
Management System (HD			
1-5)			
Mission Road (Kodiak	207,600	207,600	
Island) - Upgrade and			
Repair (HD 36)			
Susitna Valley High School	38,200	38,200	
Safety Improvements (HD			
13-16)			
Airport Improvement	75,290,000		75,290,000
Program			
Alaska International	5,000,000		
Airport System:			
Development Fund (HD 1-40)			
Bethel: Airport Parallel	4,000,000		
Runway and Other			
Improvements (HD 38)			
Dillingham: 3 Bay Chemical	500,000		
Storage Building (HD 37)			
Fairbanks International	18,250,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Fort Yukon: Snow Removal	1,500,000		
Equipment Building (HD 6)			
Iliamna: Snow Removal	1,000,000		
Equipment / Sand and			

HCS CSSB 75(FIN), Sec. 10

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	Surface Transportation		1,550,000	1,550,000
14	Program			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 61)			

HCS CSSB 75(FIN), Sec. 10

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1	* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10		
2	of this Act.		
3	Funding Source		Amount
4	Department of Commerce, Community and Economic Development		
5	1004 Unrestricted General Fund Receipts		1,500,000
6	*** Total Agency Funding ***		\$1,500,000
7	Department of Fish and Game		
8	1108 Statutory Designated Program Receipts		55,000
9	*** Total Agency Funding ***		\$55,000
10	Office of the Governor		
11	1185 Election Fund		3,821,720
12	*** Total Agency Funding ***		\$3,821,720
13	Department of Transportation/Public Facilities		
14	1002 Federal Receipts		70,927,500
15	1004 Unrestricted General Fund Receipts		1,584,500
16	1027 International Airports Revenue Fund		5,000,000
17	1112 International Airports Construction Fund		912,500
18	*** Total Agency Funding ***		\$78,424,500
19	***** Total Budget *****		\$83,801,220
20	(SECTION 12 OF THIS ACT BEGINS ON PAGE 62)		

HCS CSSB 75(FIN), Sec. 11

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1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	3,084,500
6 ***Total General Funds***	\$3,084,500
7 Federal Funds	
8 1002 Federal Receipts	70,927,500
9 ***Total Federal Funds***	\$70,927,500
10 Other Non-Duplicated Funds	
11 1027 International Airports Revenue Fund	5,000,000
12 1108 Statutory Designated Program Receipts	55,000
13 ***Total Other Non-Duplicated Funds***	\$5,055,000
14 Duplicated Funds	
15 1112 International Airports Construction Fund	912,500
16 1185 Election Fund	3,821,720
17 ***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 63)

HCS CSSB 75(FIN), Sec. 12

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1 * Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * Sec. 14. FUND TRANSFERS. (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, is
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of ~~\$2,500,000~~ ^{1,500,000} is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund
31 (AS 42.45.045).

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HCS CSSB 75(FIN)

* Sec. 15. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

- (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- (2) appropriate state agency to mitigate the loss.

* Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The sum of \$15,967,840 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National	1,354,712

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Petroleum Reserve - Alaska impacted communities	
(7) North Slope Borough	Meade River school counselor 243,598
(8) City of Barrow	New boat ramp 2,000,000
(9) City of Nuiqsut	Youth center operations and maintenance 188,847
(10) City of Wainwright	Wainwright youth recreation program 240,000
(11) North Slope Borough	Communications system upgrade 5,000,000
(12) North Slope Borough	Emerging disease surveillance: continuation of wildlife population health assessment in the National Petroleum Reserve - Alaska 335,032
(13) City of Nuiqsut	Local government operations and maintenance 420,000
(14) City of Wainwright	Wainwright local government operations 300,000
(15) City of Barrow	Local government operations and maintenance 1,800,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

* Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

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1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the
4 Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade
6 program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

7 ~~(c) Section 10(b), ch. 159, SLA 2004, is amended to read:~~

8 ~~(b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH
9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
10 on the loan made under (a) of this section on June 30, 2009, [THE DATE OF
11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
13 settlement agreement for litigation regarding the establishment of a private prison in
14 the vicinity of the city.~~

15 * Sec. 18. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.
16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 Village Safe Water 834,387

19 Study, Design,
20 and Construction
21 Projects (HD 1-40)

22 [TUNUNAK FLUSH
23 TANK AND HAUL,
24 AND WASHETERIA
25 PROJECT (ED 38)]

26 * Sec. 19. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac
28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

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1 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project
2 development of the Ketchikan community center for the arts) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the First City Players for design and project development of the
5 Ketchikan community center for the arts.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan
8 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance
11 facility.

12 * Sec. 20. HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

13 (a) The unexpended and unobligated balance of the appropriation made in sec.
14 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to
15 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315
17 to the City of Wrangell for water tank and connection to upper water reservoir for the
18 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
20 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -
21 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to
23 purchase snow removal equipment.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
25 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB
26 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to Sitka
28 Kaagwaantaan, Inc., for the Sitka ANB hall renovations.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,
30 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -
31 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

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1 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough
3 of Sitka for Moller Park baseball field improvements.

4 * Sec. 21. HOUSE DISTRICTS 3 - 4. (a) Section 1, ch. 82, SLA 2006, page 85, lines 30 -
5 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Gastineau Channel Crossing EIS and	3,000,000	3,000,000
9 <u>Dredging and North Douglas Highway</u>		

10 Extension (HD 3-4)

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit
13 service center construction - \$250,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.316 to
15 Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service
16 center.

17 * Sec. 22. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction -
19 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat
21 for the Yakutat Community Health Center dental clinic remodel.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 42(e),
23 ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending
26 June 30, 2010.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 42(d),
28 ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment
31 for the Craig seafood processing and cold storage plant.

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1 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),
2 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and
5 improvements.

6 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the
7 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.
8 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and
11 improvements.

12 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the
13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.
14 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and
17 improvements.

18 (g) If the amount available for reappropriation under (e) and (f) of this section is less
19 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),
22 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated
23 to the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

25 * Sec. 23. HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is
26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
30 System Installation <u>and Steam Heat</u>		
31 <u>Delivery, Monitoring, and Safety</u>		

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1 **Improvements** (HD 6)

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2
4 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -
5 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and
6 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community
7 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Tetlin Village Council for community projects and improvements.

10 (c) The unexpended and unobligated balances of the appropriations made in ~~sec. 1,~~
11 ~~ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,~~
12 ~~cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.~~
13 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
16 projects and improvements.

17 (d) The unexpended and unobligated balances of the appropriations made in sec.
18 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
19 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
20 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
21 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114) are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
24 School equipment and upgrades.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
27 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
28 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
29 and improvements - \$27,484) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Northway Village Council for community projects and improvements.

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1 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),
2 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and
5 improvements.

6 (g) The unexpended and unobligated balance of the appropriation made in sec.
7 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Manley Village Council for community
10 projects and improvements.

11 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the
12 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
13 improvements) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School
15 District for Merrelaine A. Kangas School projects and improvements.

16 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the
17 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
18 improvements) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
20 Alatna for community projects and improvements.

21 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the
22 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
23 improvements) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.315 to the City of Hughes for
25 community projects and improvements.

26 (k) If the total amount available for reappropriation in (h) - (j) of this section is less
27 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in
28 proportion to the amount of the shortfall.

29 * **Sec. 24. HOUSE DISTRICTS 7 - 11.** (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -
30 9, is amended to read:

31 **ALLOCATIONS**

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1 Fairbanks - Wilbur 1,000,000
2 Street Extension and
3 Pioneer Park Access
4 Safety Improvements
5 (HD 7-11)

6 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

7 ALLOCATIONS

8 North Pole 2,697,293
9 [BAKER/NORTH
10 STAR] Water and
11 Sewer [PHASE I]
12 Matching Grant
13 (HD 7-11)

14 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended
15 to read:

16 ALLOCATIONS

17 North Pole 2,067,210
18 [- BAKER/NORTH
19 STAR] Water and
20 Sewer [, PHASE I]
21 (HD 7-11)

22 * Sec. 25. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, lines 25 - 26 (Tolsona, public road
24 access - \$25,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
26 community of Tolsona for public road access.

27 (b) The unexpended and unobligated balance of the appropriation made in sec.
28 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for
31 community projects and improvements.

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1 * Sec. 26. HOUSE DISTRICT 14. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street
3 widen to four lanes - \$1,500,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Wasilla for Lucille Street rehabilitation and improvements.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension -
8 \$500,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
10 Garden Terrace water main extension and upgrade project.

11 * Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion
12 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
13 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,
14 Eagle River Veterans Memorial Museum land acquisition and building construction) is
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,
17 building construction, or renovation of an existing structure to house the museum.

18 * Sec. 28. HOUSE DISTRICT 19. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon
20 town center traffic calming study - \$50,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed
23 Program support for the fiscal year ending June 30, 2010.

24 * Sec. 29. HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the
25 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago
26 Park upgrades and improvements - \$18,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for
29 Campbell Elementary School.

30 * Sec. 30. HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through
31 page 13, line 4, is amended to read:

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	APPROPRIATION	OTHER
	ITEMS	FUNDS
Municipality of Anchorage/ Anchorage School District - Huffman School - Intercom System <u>and Light Fixture</u> Replacement <u>(HD 17-32)</u> [(ED 17-32)]	11,000	11,000

* Sec. 31. HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements.

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough - Funny River Pedestrian Safety Light <u>and Driveway</u> <u>Improvements (HD 33-34)</u> [(ED 33-35)]	10,000	10,000

(c) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikishka Bay Utilities, Inc., for water system upgrades.

(d) The unexpended and unobligated balance, not to exceed \$709,434, of the

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appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2.

(e) The unexpended and unobligated balance, not to exceed \$60,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for the purchase of an ambulance.

(f) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Kenai Peninsula State Fair for fairground facility improvements and access.

(g) If the amount available for reappropriation in (c) - (f) of this section is less than \$944,434, the reappropriations made in (c) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 32. HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough - Homer Middle School <u>and</u> <u>McNeil Canyon Elementary</u> <u>School</u> Roofing Upgrades (HD 33-35)	200,000	200,000

* Sec. 33. HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
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	ITEMS	FUND
City of Sand Point - Ferry	200,000	200,000
Dock Warehouse <u>and Other</u>		
<u>City-Owned Facilities</u> (HD 37)		

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project and
Airport Access Projects
 (HD 37)

* Sec. 34. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),

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sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2010.

* Sec. 35. HOUSE DISTRICT 39. The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, community projects and improvements - \$35,507) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

* Sec. 36. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for Ohlson Mountain Road improvements.

(b) Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30, is amended to read:

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1 ALLOCATIONS

2 Fairbanks - 2nd 2,500,000

3 Avenue, Moore

4 Street Realignment,

5 [AND] New Airport

6 Way Intersection, or

7 Alterations and

8 Improvement to

9 Pioneer Park Parking

10 Lot (HD 7-11)

11 * Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
12 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,
13 page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6
14 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20
15 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council
16 for the projects listed in the amounts stated:

PROJECT	AMOUNT
---------	--------

(1) boiler replacement and heating rehabilitation project	\$2,900,000
---	-------------

(2) exterior and interior repair, renovation, and safety	2,600,000
--	-----------

improvements

(3) addressing the effects of climate and environmental	750,000
---	---------

change on the state for the fiscal years ending

June 30, 2009, and June 30, 2010

(4) information technology upgrades and electronic voting	600,000
---	---------

improvements

(b) If the amount available for reappropriation in (a) of this section is less than
\$6,850,000, the reappropriations made by (a)(1) - (4) of this section shall be reduced in
proportion to the amount of the shortfall.

(c) The unexpended and unobligated balances, after the reappropriations made in (a)
of this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28
(Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative

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operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and
Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for purchase,
restoration, and display of historical art and artifacts in conjunction with statehood
celebrations, energy-related issues, and necessary legislative capital projects.

(d) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the
appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative
Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative
operating budget - \$9,682,300) are reappropriated to the Legislative Council for the
Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

(e) The unexpended and unobligated balance, estimated to be \$750,000, of the
appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
reappropriated to the Legislative Council for the Alaska Conference on State and Federal
Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of
climate and environmental change on the state for the fiscal years ending June 30, 2009, and
June 30, 2010.

* Sec. 38. UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the
appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,
Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the
University of Alaska for property acquisition and property improvements to the Kachemak
Bay Campus of the Kenai Peninsula College.

* Sec. 39. COASTAL IMPACT ASSISTANCE PROGRAM. (a) The share of money
received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-
58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following
amounts to the departments listed for the projects described:

(1) \$25,200,000 to the Department of Natural Resources for state-initiated
capital projects, as allowed under federal and state laws governing the use of coastal impact
assistance program funds;

(2) \$1,500,000 to the Department of Fish and Game for the Western Alaska

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1 Salmon Coalition's chum and sockeye genetic identification program;
2 (3) \$16,000,000 to the Department of Commerce, Community, and Economic
3 Development for capital project grants to be awarded through an open public solicitation
4 process and as allowed under federal and state laws governing the use of coastal impact
5 assistance program funds;

6 (4) \$10,900,000 to the Department of Commerce, Community, and Economic
7 Development for competitive capital project grants, as allowed under federal and state laws
8 governing the use of coastal impact assistance program funds, to be allocated to the following
9 coastal resource service areas and municipalities in the amounts stated:

10	RECIPIENT	AMOUNT
11	Cenaliurliit CRSA	\$3,000,000
12	City and Borough of Juneau	1,900,000
13	Aleutians West CRSA	1,200,000
14	Bering Straits CRSA	1,100,000
15	City and Borough of Sitka	900,000
16	Ketchikan Gateway Borough	900,000
17	Aleutians East Borough	700,000
18	Bristol Bay CRSA	500,000
19	City and Borough of Yakutat	300,000
20	Haines Borough	200,000
21	Municipality of Skagway	100,000
22	City and Borough of Wrangell	100,000

23 (b) If the amount available for appropriation in (a) of this section is less than
24 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in
25 proportion to the amount of the shortfall.

26 * Sec. 40. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
27 ~~\$24,547,500~~ ^{23,947,500} is appropriated from federal economic stimulus funds received by the state under
28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health
29 and Social Services, health care services, for a statewide electronic health information
30 exchange system.

31 (b) The sum of \$2,727,500 is appropriated from the general fund to the Department of

HCS CSSB 75(FIN)

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1 Health and Social Services, health care services, for a statewide electronic health information
2 exchange system.

3 * Sec. 41. DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated
4 from the general fund to the Department of Fish and Game to supplement the appropriation of
5 federal funds in sec. 39(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and
6 sockeye genetic identification program for the fiscal year ending June 30, 2010.

7 * Sec. 42. FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS
8 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC
9 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

10	Federal Receipts	<u>658,269,373</u>
11		[664,017,739]

12	<u>Federal Stimulus: ARRA 2009</u>	<u>5,748,366</u>
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13 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the
14 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -
15 viaducts replacement and rehabilitation - \$5,750,000).

16 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

17	Federal Receipts	<u>1,095,667,288</u>
18		[1,100,167,288]

19	<u>Federal Stimulus: ARRA 2009</u>	<u>4,500,000</u>
----	------------------------------------	------------------

20 (d) The fund source amendment in (c) of this section is for

21 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,
22 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

23 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,
24 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and
25 rehabilitation - \$2,200,000).

26 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

27	1002 Federal Receipts	<u>742,445,086</u>
28		[757,030,711]

29	<u>1212 Federal Stimulus: ARRA 2009</u>	<u>14,585,625</u>
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30 (f) The fund source amendment in (e) of this section is for

31 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,

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Enrolled SB 75

1 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);
2 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,
3 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);
4 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,
5 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and
6 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,
7 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).
8 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:
9 1002 Federal Receipts 1,026,284,951
10 [1,036,719,351]
11 1212 Federal Stimulus: ARRA 2009 10,434,400
12 (h) The fund source amendment in (g) of this section is for
13 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,
14 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and
15 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,
16 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).
17 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:
18 1002 Federal Receipts 531,315,800
19 [542,215,800]
20 1212 Federal Stimulus: ARRA 2009 10,900,000
21 (j) The fund source amendment in (i) of this section is for
22 (1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,
23 lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);
24 (2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,
25 lines 32 - 33 (Allakaket: airport improvements - \$400,000); and
26 (3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,
27 lines 4 - 5 (Huslia: airport improvements - \$7,525,000).
28 (k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:
29 1002 Federal Receipts 551,465,150
30 [563,745,150]
31 1212 Federal Stimulus: ARRA 2009 12,280,000

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1 (l) The fund source amendment in (k) of this section is for
2 (1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,
3 lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and
4 (2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page
5 169, lines 31 - 33 (Juneau: Glacier Highway - Amalga to Eagle Beach widening -
6 \$10,500,000).
7 * Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL
8 BUDGET RESERVE. (a) If the unrestricted state revenue available for appropriation in fiscal
9 year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the
10 amount necessary to balance revenue and general fund appropriations is appropriated from the
11 budget reserve fund (AS 37.05.540) to the general fund.
12 (b) If, after the appropriation made in (a) of this section, the unrestricted state revenue
13 available for appropriation in fiscal year 2009 is insufficient to cover general fund
14 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
15 general fund appropriations is appropriated to the general fund from the Alaska Housing
16 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under
17 authority of AS 18.56.086.
18 (c) The amount calculated to be available for appropriation under art. IX, sec. 17(b),
19 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.
20 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.
21 * Sec. 44. CONTINGENCY. Section 40 of this Act is contingent on passage by the Twenty-
22 Sixth Alaska State Legislature in the First Regular Session and enactment into law of a
23 version of SB 133 relating to a statewide electronic health information exchange system.
24 * Sec. 45. LAPSE. (a) The appropriations made by secs. 14 and 15(1) of this Act are for the
25 capitalization of funds and do not lapse.
26 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 21(b), 22(d) - (f), 23(b) -
27 (e), 23(g) - (i), 27, 31(c), 31(e), 31(f), 34(a), 35, 36(a), 37(a)(1), 37(a)(2), 37(a)(4), 37(c), and
28 38 - 40 of this Act are for capital projects and lapse under AS 37.25.020.
29 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
30 capital project and lapses under AS 37.25.020, unless otherwise specified.
31 * Sec. 46. Sections 4, 7, 10, 18, 42, 43(a), and 43(b) of this Act take effect April 19, 2009.

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- 1 * Sec. 47. Sections 17(b), 17(c), and 19 - 38 of this Act take effect June 30, 2009.
2 * Sec. 48. Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
3 2009.

Enrolled SB 75

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AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 75(FIN), consisting of 84 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate April 19, 2009



Gary Stevens, President of the Senate

ATTEST:



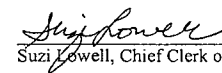
Kirsten Waid, Secretary of the Senate

Passed by the House April 19, 2009



Mike Chenault, Speaker of the House

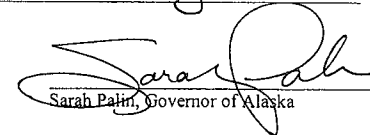
ATTEST:



Suzi Lowell, Chief Clerk of the House

Approved by the Governor

May 21 20 09



Sarah Palin, Governor of Alaska

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SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 21, 2009

The Honorable Gary Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I signed the following bill passed by the first regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSSB 116(FIN)

"An Act making a special appropriation for energy assistance for Alaska residents; and providing for an effective date."

Chapter No. 16, SLA 2009

This legislation will provide additional heating assistance to eligible residents under the federal low-income home energy assistance and the state heating assistance programs for FY2009. These one-time funds will help Alaskans hardest hit by the high cost of energy.

Sincerely,

A handwritten signature of Sarah Palin in cursive script.

Sarah Palin
Governor

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LAWS OF ALASKA

2009

Source
CSSB 116(FIN)

Chapter No.
16

AN ACT

Making a special appropriation for energy assistance for Alaska residents; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 116

AN ACT

1 Making a special appropriation for energy assistance for Alaska residents; and providing for
2 an effective date.

3

4 * Section 1. The sum of \$9,000,000 is appropriated from the general fund to the Department
5 of Health and Social Services, division of public assistance, for the heating assistance
6 program that administers federal assistance under 42 U.S.C. 8621 - 8629 (Low-Income Home
7 Energy Assistance Act of 1981) and the Alaska heating assistance program (AS 47.25.621)
8 for the fiscal year ending June 30, 2009.

9 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

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Enrolled SB 116

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSSB 116(FIN), consisting of 1 page, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate March 25, 2009



Gary Stevens, President of the Senate

ATTEST:



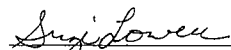
Kirsten Waid, Secretary of the Senate

Passed by the House April 19, 2009



Mike Chenault, Speaker of the House

ATTEST:

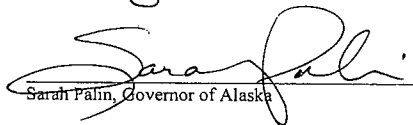


Suzi Lowell, Chief Clerk of the House

Approved by the Governor

May 21

20 09



Sarah Palin, Governor of Alaska