# 2005 Session
# Fiscal Year 2006

# Summary of Appropriations

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# COLUMN DEFINITIONS

## Operating Columns:

**04Actual** - Actual (unaudited) operating expenditures in FY04, including supplementals, RPLs, encumbrances, and unbudgeted RSAs.

**FY05Auth** – FY05 Authorized budget (includes FY05 Conference Committee, FY05 Bills, and FY05 operating appropriations included in other bills less vetoes).

**05MgtPln** –Authorized level of expenditures at the beginning of FY05 plus transfers (made at an agency's discretion) within appropriations.

**05SupRPL** – FY05 Supplemental operating appropriations and FY05 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

**Gov Amd** - FY06 operating budget as proposed by the Governor to the legislature on December 15, 2004, and amended through the 45th legislative day.

**House** - The version of the FY06 operating bill adopted by the House of Representatives.

**Senate** - The version of the FY06 operating bill adopted by the Senate.

**Enacted** – The version of the FY06 operating bill adopted by the full legislature, adjusted for vetoes.

**Bills** – FY06 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

**Other Op** – Total FY06 operating appropriations in non-operating budget bills.

**06Budget –** Sums the **Enacted, Bills** and **Other Op** columns to reflect the total FY06 operating budget. FY06 RPLs and supplemental appropriations will increase the budget as they are approved. Reappropriations that increase the FY06 budget are excluded from this column because the amounts are unknown at this time.

## Capital Columns:

**05CapSup -** FY05 supplemental capital appropriations.

**05CapRPL -** FY05 Revised Program—Legislature (RPLs) - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY05.

**GovTAmnd** - The FY06 Capital Budget proposed by the Governor and amended through the 45th legislative day, including the capital projects of the Integrated Comprehensive Mental Health Program.

**06Budget** - Capital project appropriations in HCS 2d CSSB 46(FIN)am H (brf sup maj pfld H) [Chapter 3, FSSLA 2005] and in CCS HB 66 [Chapter 5, FSSLA 2005].

**07 Cap** – School major maintenance capital project appropriations contained in Section 60, Chapter 3, FSSLA 2005 that become effective 7/1/06.

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# State of Alaska Fiscal Summary

*($ millions)*

| | | FY05 Authorized | | | | FY06 Budget (after vetoes) | | | | GF |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **REVENUE (Excludes Permanent Fund Earnings)** | **GF** | **Federal** | **Other** | **Total** | **GF** | **Federal** | **Other** | **Total** | **Change** |
| 2 | Unrestricted General Fund Revenue **(1)** | 2,946.9 | | | 2,946.9 | 2,664.0 | | | 2,664.0 | |
| 3 | Revised Revenue Forecast (5/18/05 $43.46/bbl in FY05) | 107.8 | 11.1 | 6.0 | | | | 20.0 | 20.0 | |
| 4 | Bond Proceeds and Other Borrowing **(2)** | | | 120.0 | 120.0 | | | 330.2 | 330.2 | |
| 5 | Corporate Dividends **(3)** | | | 130.6 | 130.6 | | | 114.9 | 114.9 | |
| 6 | Retained Corporate Dividends **(3)** | | | (53.9) | (53.9) | | | (59.9) | (59.9) | |
| 7 | Federal and Other Funds | | 3,235.3 | 977.1 | 4,212.3 | | 2,753.3 | 851.0 | 3,604.3 | |
| 8 | **Total Revenue** | **3,054.7** | **3,246.4** | **1,179.8** | **7,480.8** | **2,664.0** | **2,753.3** | **1,256.2** | **6,673.4** | **(390.7)** |
| 9 | **APPROPRIATIONS** | | | | | | | | | |
| 10 | **Operating** | **2,321.7** | **1,633.7** | **1,008.1** | **4,963.5** | **2,225.5** | **1,677.3** | **1,017.8** | **4,920.6** | **(96.2)** |
| 11 | Agency Operations (Non-Formula) & RPLs | 1,116.4 | 814.2 | 1,309.4 | 3,240.0 | 1,298.2 | 819.0 | 1,345.0 | 3,462.1 | |
| 12 | Formula Programs **(4)** | 1,150.9 | 778.3 | 148.6 | 2,077.8 | 845.7 | 818.7 | 141.9 | 1,806.4 | |
| 13 | Debt Service | 2.7 | 8.6 | 250.0 | 261.3 | 52.0 | 8.0 | 241.2 | 301.2 | |
| 14 | Fund Capitalization | 51.7 | 32.6 | 27.7 | 112.0 | 18.2 | 33.9 | 15.3 | 67.3 | |
| 15 | New Legislation | | | | | 11.4 | (2.3) | 17.6 | 26.7 | |
| 16 | Duplicated Authorization **(5)** | | | (727.7) | (727.7) | | | (743.2) | (743.2) | |
| 17 | **Capital** | **8.8** | **1,458.8** | **153.5** | **1,621.1** | **338.7** | **1,075.9** | **238.4** | **1,653.1** | **329.9** |
| 18 | Project Appropriations & RPLs (Revised Programs) | 7.0 | 1,457.4 | 101.4 | 1,565.8 | 332.2 | 1,075.9 | 197.8 | 1,606.0 | |
| 19 | Mental Health Projects | 1.9 | 1.5 | 4.1 | 7.4 | 6.5 | 0.0 | 5.6 | 12.1 | |
| 20 | Projects Funded with Debt Proceeds | | | 95.2 | 95.2 | 0.0 | 0.0 | 308.2 | 308.2 | |
| 21 | Duplicated Authorization **(5)** | | | (47.2) | (47.2) | | | (273.2) | (273.2) | |
| 22 | **Total Authorization (unduplicated)** | **2,330.5** | **3,092.5** | **1,161.6** | **6,584.6** | **2,564.2** | **2,753.3** | **1,256.2** | **6,573.7** | **233.7** |
| 23 | **Surplus (Draw From CBR)** | **724.2** | | | | **99.8** | | | | **(624.4)** |
| 24 | **Post-Session Activity** | | | | | | | | | |
| 25 | Supplemental Operating Appropriations **(6)** | 181.2 | 61.2 | 20.3 | 262.7 | 60.0 | | | 60.0 | |
| 26 | Capitalization of the Public Education Fund **(4)** | 414.2 | 0.0 | 0.0 | 414.2 | | | | 0.0 | |
| 27 | Supplemental Capital Appropriations | 128.8 | 92.6 | 74.3 | 295.7 | | | | 0.0 | |
| 28 | Duplicated Authorization **(5)** | | | (76.3) | (76.3) | | | | 0.0 | |
| 29 | **Total Authorization** | **3,054.7** | **3,246.4** | **1,179.8** | **7,480.8** | **2,624.2** | **2,753.3** | **1,256.2** | **6,633.7** | **(430.5)** |
| 30 | **Revised Surplus (Draw From CBR)** | **(0.0)** | | | | **39.8** | | | | |
| 31 | Permanent Fund Dividends | | | 532.0 | 532.0 | | | 620.0 | 620.0 | |
| 32 | Deposits to Permanent Fund Principal | | | 641.0 | 641.0 | | 1.7 | 651.0 | 652.7 | |
| 33 | Capital Income Fund | | | 27.0 | 27.0 | | | 30.0 | 30.0 | |
| 34 | **TOTAL WITH PERMANENT FUND** | **3,054.7** | **3,246.4** | **2,379.8** | **8,680.8** | **2,624.2** | **2,755.0** | **2,557.2** | **7,936.4** | |

**Notes:**

(1) Revenue assumptions are from the Spring 2005 Revenue Sources Book. The oil forecast is $41.75 per barrel and .920 million barrels per day in FY05 and $38.60 per barrel and .911 mbd in FY06.

(2) Money borrowed for FY05 projects includes $45 million in AHFC bonds and $50.1 million in ASLC bonds. Money borrowed for FY06 projects and debt service includes $62.1 million in revenue bonds, $138 million in Airport bonds, $20.4 million in COPs, $85 million in ASLC bonds and $20 million in line of credit.

(3) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are subtracted.

(4) FY06 appropriations for formula programs excludes the $414 million FY05 capitalization of the Public Education Fund (line 26) that will be used for K-12 education in FY06. Appropriating money in one fiscal year while spending it in another distorts year-to-year comparisons. Adjusting for K-12 funding would reduce FY05 GF appropriations to $2.6 billion and increase FY06 appropriations to $3.0 billion.

(5) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.

(6) Supplemental appropriations for FY06 is an estimate

# *State of Alaska Fiscal Summary*

*($ millions)*

## Constitutional Budget Reserve and Permanent Fund Account Balances

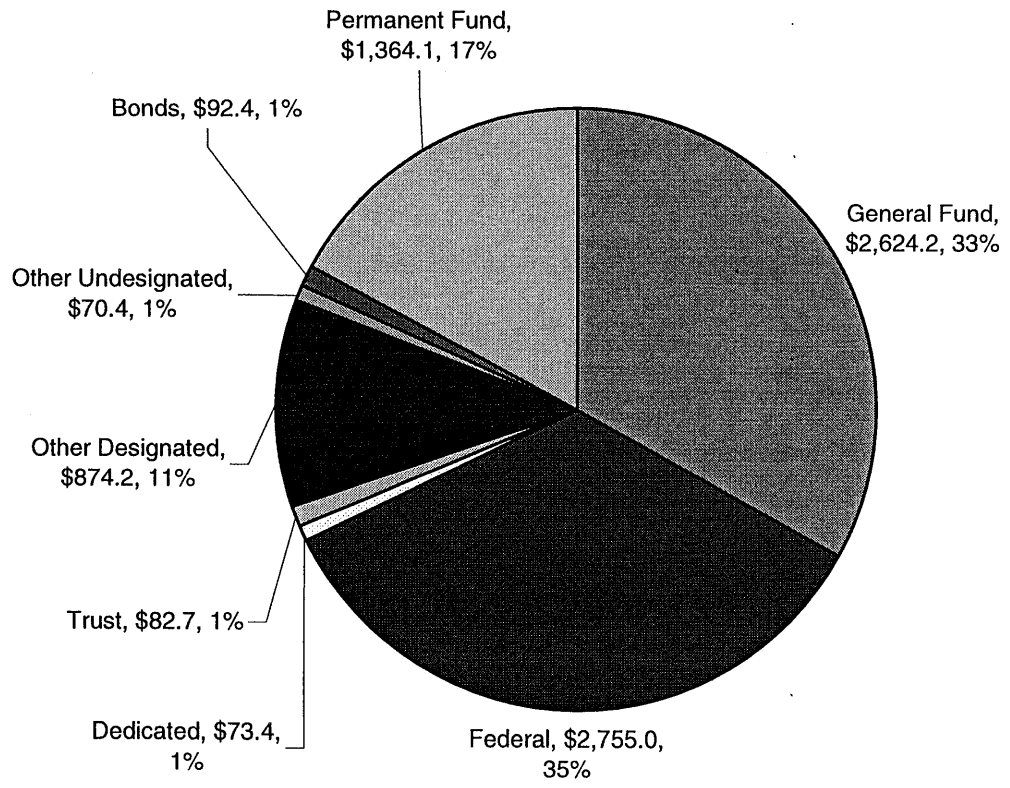
| | Constitutional Budget Reserve | Permanent Fund | | | |
|---|---|---|---|---|---|
| | | Permanent Fund Total | Principal | Earnings Reserve | Unrealized Gains |
| **FY05 Beginning Balance** | 2,155.1 | 27,401.0 | 23,526.0 | 859.0 | 3,016.0 |
| Settlements | - | - | - | - | - |
| Net Earnings/Dedicated Revenues | 125.0 | 3,120.0 | 480.0 | 1,781.0 | 859.0 |
| Permanent Fund Inflation Proofing | - | - | 641.0 | (641.0) | - |
| Permanent Fund Deposits to Principal | - | - | | | - |
| Permanent Fund Dividend Payout | - | (532.0) | | (532.0) | - |
| Transfer (to)/from General Fund | - | (27.0) | - | (27.0) | - |
| Balance Adjustments | - | - | - | - | - |
| **FY05 Projected Ending Balance** | 2,280.1 | 29,962.0 | 24,647.0 | 1,440.0 | 3,875.0 |
| Net Additions to Account Balance | 125.0 | 2,561.0 | 1,121.0 | 581.0 | 859.0 |
| | | | | | |
| **FY06 Projected Beginning Balance** | 2,280.1 | 29,962.0 | 24,647.0 | 1,440.0 | 3,875.0 |
| Settlements | - | - | - | - | - |
| Net Earnings/Dedicated Revenues | 121.3 | 2,600.0 | 390.0 | 2,038.0 | 172.0 |
| Permanent Fund Inflation Proofing | - | - | 651.0 | (651.0) | - |
| Permanent Fund Deposits to Principal | - | (30.0) | | (30.0) | - |
| Permanent Fund Dividend Payout | - | (620.0) | - | (620.0) | - |
| Transfer (to)/from General Fund | 39.8 | - | - | - | - |
| Balance Adjustments | - | - | - | - | - |
| **FY06 Projected Ending Balance** | 2,441.1 | 31,912.0 | 25,688.0 | 2,177.0 | 4,047.0 |
| Net Additions to Account Balance | 161.1 | 1,950.0 | 1,041.0 | 737.0 | 172.0 |

**Permanent Fund information is from the APFC June 30, 2005 financial projections**

**CBR information is from the Spring 2005 Revenue Sources Book**

## FY06 Operating & Capital Budgets Unduplicated Appropriations by Category

**($ millions)**




### Definitions of Funds

**General Fund expenditures** include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

**Permanent Fund expenditures** include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

**Federal expenditures** include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

**Dedicated expenditures** as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

**Trusts** include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

**Other Undesignated** includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

**Other Designated** includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

**Bonds** includes proceeds of bonds for which debt service payments will not appear in future budgets.

# State of Alaska Fiscal Summary

*($ thousands)*

## Appropriations and Fiscal Commitments Made by the 24th Legislature from January 2005 through May 2005

**Adjusted for Vetoes**

| Bill # | Bill Description | FY05 General Funds | FY05 Federal Funds | FY05 Other Funds | FY06 General Funds | FY06 Federal Funds | FY06 Other Funds | FY07 and Later Commitments* General Funds | FY07 and Later Commitments* Federal Funds | FY07 and Later Commitments* Other Funds | Total, All Years General Funds | Total, All Years Federal Funds | Total, All Years Other Funds | Total, All Funds in All Years |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Operating Total** | | **595,346.2** | **61,226.1** | **47,277.7** | **2,225,492.5** | **1,679,039.6** | **3,061,962.9** | **216,988.6** | **-** | **-** | **3,037,827.3** | **1,740,265.7** | **3,109,240.6** | **7,887,333.6** |
| HB32 | Arctic Power | 1,300.0 | - | - | - | - | - | - | - | - | 1,300.0 | - | - | **1,300.0** |
| HB66 | Mental Health Budget | - | - | - | 97,245.9 | - | 28,757.8 | - | - | - | 97,245.9 | - | 28,757.8 | **126,003.7** |
| HB67 | Operating Budget | - | - | - | 1,653,113.3 | 1,660,347.5 | 2,994,037.4 | - | - | - | 1,653,113.3 | 1,660,347.5 | 2,994,037.4 | **6,307,498.2** |
| SB46 | Capital Budget | 106,124.3 | 15,363.0 | 25,243.6 | 23,274.8 | 209.3 | 9,642.0 | 25,088.6 | - | - | 154,487.7 | 15,572.3 | 34,885.6 | **204,945.6** |
| SB62 | Lt. Governor | 694.9 | - | - | - | - | - | - | - | - | 694.9 | - | - | **694.9** |
| SB73 | School Debt Reimbursement | - | - | - | - | - | - | 191,900.0 | - | - | 191,900.0 | - | - | **191,900.0** |
| SB98 | Fast Track Supplemental | 487,227.0 | 45,863.1 | 22,034.1 | 440,429.4 | 20,791.0 | 11,947.3 | - | - | - | 927,656.4 | 66,654.1 | 33,981.4 | **1,028,291.9** |
| | Fiscal Notes | - | - | - | 11,429.1 | (2,308.2) | 17,578.4 | - | - | - | 11,429.1 | (2,308.2) | 17,578.4 | **26,699.3** |
| **Capital Total** | | **128,844.6** | **92,597.7** | **74,257.8** | **338,740.7** | **1,075,942.5** | **511,599.4** | **-** | **-** | **-** | **467,585.3** | **1,168,540.2** | **585,857.2** | **2,221,982.7** |
| HB32 | Arctic Power | - | - | - | - | - | - | - | - | - | - | - | - | **-** |
| HB66 | Mental Health Budget | - | - | - | 6,549.2 | - | 5,600.0 | - | - | - | 6,549.2 | - | 5,600.0 | **12,149.2** |
| HB67 | Operating Budget | - | - | - | - | - | - | - | - | - | - | - | - | **-** |
| SB46 | Capital Budget | 121,989.6 | 33,897.7 | 69,254.3 | 332,191.5 | 1,075,942.5 | 505,999.4 | - | - | - | 454,181.1 | 1,109,840.2 | 575,253.7 | **2,139,275.0** |
| SB62 | Lt. Governor | - | - | - | - | - | - | - | - | - | - | - | - | **-** |
| SB73 | School Debt Reimbursement | - | - | - | - | - | - | - | - | - | - | - | - | **-** |
| SB98 | Fast Track Supplemental | 6,855.0 | 58,700.0 | 5,003.5 | - | - | - | - | - | - | 6,855.0 | 58,700.0 | 5,003.5 | **70,558.5** |
| | Fiscal Notes | - | - | - | - | - | - | - | - | - | | | | |
| **Grand Total** | | **724,190.8** | **153,823.8** | **121,535.5** | **2,564,233.2** | **2,754,982.1** | **3,573,562.3** | **216,988.6** | **-** | **-** | **3,505,412.6** | **2,908,805.9** | **3,695,097.8** | **10,109,316.3** |
| HB32 | Arctic Power | 1,300.0 | - | - | - | - | - | - | - | - | 1,300.0 | - | - | **1,300.0** |
| HB66 | Mental Health Budget | - | - | - | 103,795.1 | - | 34,357.8 | - | - | - | 103,795.1 | - | 34,357.8 | **138,152.9** |
| HB67 | Operating Budget | - | - | - | 1,653,113.3 | 1,660,347.5 | 2,994,037.4 | - | - | - | 1,653,113.3 | 1,660,347.5 | 2,994,037.4 | **6,307,498.2** |
| SB46 | Capital Budget | 228,113.9 | 49,260.7 | 94,497.9 | 355,466.3 | 1,076,151.8 | 515,641.4 | 25,088.6 | - | - | 608,668.8 | 1,125,412.5 | 610,139.3 | **2,344,220.6** |
| SB62 | Lt. Governor | 694.9 | - | - | - | - | - | - | - | - | 694.9 | - | - | **694.9** |
| SB73 | School Debt Reimbursement | - | - | - | - | - | - | 191,900.0 | - | - | 191,900.0 | - | - | **191,900.0** |
| SB98 | Fast Track Supplemental | 494,082.0 | 104,563.1 | 27,037.6 | 440,429.4 | 20,791.0 | 11,947.3 | - | - | - | 934,511.4 | 125,354.1 | 38,984.9 | **1,098,850.4** |
| | Fiscal Notes | - | - | - | 11,429.1 | (2,308.2) | 17,578.4 | - | - | - | 11,429.1 | (2,308.2) | 17,578.4 | **26,699.3** |
| Duplicated Appropriations | | - | - | 76,328.0 | - | - | 1,027,345.7 | - | - | - | - | - | 1,103,673.7 | **1,103,673.7** |
| **Unduplicated Total** | | **724,190.8** | **153,823.8** | **45,207.5** | **2,564,233.2** | **2,754,982.1** | **2,546,216.6** | **216,988.6** | **-** | **-** | **3,505,412.6** | **2,908,805.9** | **2,591,424.1** | **9,005,642.6** |

* These columns do not reflect interest on any debt service, including the $192 million authorized (but not yet appropriated) for school debt reimbursement.
School debt reimbursement may be paid with sources other than general funds.

## Table 1. General Fund Revenue Summary

($ millions)

| | FY04 Actual | FY05 | FY06 |
|---|---|---|---|
| **Oil** | **2,054.1** | **2,618.7** | **2,319.0** |
| Production Tax | 651.9 | 799.6 | 782.0 |
| Royalties | 1,056.1 | 1,336.9 | 1,163.3 |
| Property Tax | 47.3 | 46.2 | 44.7 |
| Corporate Income Tax | 298.8 | 436.0 | 329.0 |
| **Non-Oil (Except Investments)** | **281.8** | **307.5** | **317.9** |
| Taxes | 185.9 | 216.8 | 227.4 |
| Charges for Services (Marine highways, park fees, land-disposal fees) | 11.1 | 12.0 | 12.0 |
| Fines and Forfeitures | 16.0 | 8.0 | 12.8 |
| Licenses and Permits | 41.8 | 41.0 | 42.0 |
| Rents and Royalties | 7.8 | 9.6 | 9.6 |
| Other | 19.2 | 20.1 | 14.1 |
| **Investment** | **9.7** | **20.8** | **27.1** |
| **Total GF Revenue** | **2,345.6** | **2,946.9** | **2,664.0** |

## Table 2. FY06 Operating Appropriations

**Ch. 3, FSSLA 2005 (Capital), Ch. 4, FSSLA 2005 (Operating), Ch. 5, FSSLA 2005 (Mental Health), and Ch. 6, SLA 2005 (Supplemental)**
($ thousands)

| | Chapter | Section | GF Group | Federal Funds | Other Funds | Total |
|---|---|---|---|---|---|---|
| **Total Unduplicated Operating Appropriations** (Excluding Permanent Fund and anticipated Supplemental Appropriations) | | | **2,225,492.5** | **1,677,310.3** | **1,017,782.2** | **4,920,585.0** |
| Duplicated Funds (Includes Debt Service and Fund Caps) | | | | | 743,180.7 | 743,180.7 |
| **Total Agency Operations (Non-formula)** | | | **1,298,179.5** | **818,966.4** | **1,345,003.9** | **3,462,149.8** |
| Agency Operations (Non-formula--Numbers Only) | | 1 | 1,269,232.8 | 816,796.4 | 1,344,100.1 | 3,430,129.3 |
| Agency Operations (Non-formula Language Appropriations) | | | 28,946.7 | 2,170.0 | 903.8 | 32,020.5 |
| **Formula Programs** | | | **845,746.8** | **818,720.0** | **141,941.6** | **1,806,408.4** |
| DOA Unlicensed Vessel Participant Annuity | 4 | 1 | 75.0 | 0.0 | 0.0 | 75.0 |
| DOA EPORS | 4 | 1 | 1,493.9 | 0.0 | 0.0 | 1,493.9 |
| DCED National Program Receipts | 4 | 1 | 0.0 | 15,830.0 | 0.0 | 15,830.0 |
| DCED Fisheries Business Tax | 4 | 1 | 0.0 | 0.0 | 1,600.0 | 1,600.0 |
| DCED Power Cost Equalization | 4 | 1 | 0.0 | 0.0 | 18,700.0 | 18,700.0 |
| DEED Foundation Program | 6 | 4(d) | 385,460.8 | 20,791.0 | 11,947.3 | 418,199.1 |
| DEED K-12 Support | 4 | 1 | 8,755.5 | 0.0 | 0.0 | 8,755.5 |
| DEED Pupil Transportation | 6 | 4(d) | 54,968.6 | 0.0 | 0.0 | 54,968.6 |
| HSS Behavioral Health Appropriation | 4 | 1 | 57,172.1 | 85,400.4 | 1,500.0 | 144,072.5 |
| HSS Children's Services Appropriation | 4 | 1 | 23,627.7 | 22,326.9 | 1,942.7 | 47,897.3 |
| HSS Health Care Services Appropriation | 4 | 1 | 116,988.6 | 463,827.4 | 76,874.0 | 657,690.0 |
| HSS Public Assistance Appropriation | 4 | 1 | 92,577.3 | 56,041.0 | 28,002.6 | 176,620.9 |
| HSS Senior and Disabilities Services Appropriation | 3 | 54(e) | 154.2 | 209.3 | 0.0 | 363.5 |
| HSS Senior and Disabilities Services Appropriation | 4 | 1 | 102,419.3 | 148,054.7 | 1,375.0 | 251,849.0 |
| HSS Departmental Support Services Appropriations | 4 | 1 | 0.0 | 6,239.3 | 0.0 | 6,239.3 |
| DMVA National Guard Retirement Benefits | 4 | 1 | 2,053.8 | 0.0 | 0.0 | 2,053.8 |
| **Debt Service** (from Table 3) | | | **51,953.1** | **8,043.1** | **241,185.9** | **301,182.1** |
| **Fund Capitalization** (Excluding Permanent Fund) (from Table 3) | | | **18,184.0** | **33,889.0** | **15,253.1** | **67,326.1** |
| **New Legislation** (from Table 5) | | | **11,429.1** | **(2,308.2)** | **17,578.4** | **26,699.3** |
| **Permanent Fund Dividends** | | | **0.0** | **1,729.3** | **620,000.0** | **621,729.3** |
| **Permanent Fund Inflation Proofing and Other Transfers** | | | **0.0** | **0.0** | **651,000.0** | **651,000.0** |

## Table 2. FY06 Operating Appropriations (Continued)

| | Chapter | Section | GF Group | Federal Funds | Other Funds | Total |
|---|---|---|---|---|---|---|
| **Language Appropriations** | | | **28,946.7** | **2,170.0** | **903.8** | **32,020.5** |
| DOA Leases Anchorage jail lease | 4 | 28(l) | 5,275.1 | 0.0 | 0.0 | 5,275.1 |
| DOA Com Office for to offset increased chargeback rates | 3 | 51(b) | 2,000.0 | 0.0 | 0.0 | 2,000.0 |
| DOA PERS/TRS for Local Govt. Retirement Increases | 3 | 59(a) | 18,426.9 | 0.0 | 0.0 | 18,426.9 |
| DCED AK Aero Corp Receipts for operations | 4 | 7 | 0.0 | 0.0 | 0.0 | 0.0 |
| DEED Moore v. State Lawsuit | 4 | 15(a) | 300.0 | 0.0 | 0.0 | 300.0 |
| DEED Grants for Charter Schools | 4 | 15(b) | 250.0 | 0.0 | 0.0 | 250.0 |
| LAW Restoration funding from Exxon Valdez Oil Spill | 3 | 25(b) | 0.0 | 0.0 | 75.0 | 75.0 |
| DMVA Veterans' Affairs | 4 | 30 | 0.0 | 0.0 | 12.1 | 12.1 |
| DNR Fire Suppression | 3 | 14(b) | 0.0 | 2,000.0 | 0.0 | 2,000.0 |
| DNR Insurance and Bond Claims | 3 | 21(b) | 0.0 | 0.0 | 606.7 | 606.7 |
| DOR Child Support Enforcement operations | 4 | 13(b) | 0.0 | 0.0 | 43.0 | 43.0 |
| DOR Treasury Division CBR Management Fees | 3 | 61(c) | 0.0 | 0.0 | 167.0 | 167.0 |
| DOT/PF National Forest Receipts Transfer | 4 | 22 | 0.0 | 170.0 | 0.0 | 170.0 |
| DOT/PF Marine Vessel Operations | 3 | 31(t) | 2,693.7 | 0.0 | 0.0 | 2,693.7 |
| University - License plates fees for Alumni programs | 4 | 29 | 1.0 | 0.0 | 0.0 | 1.0 |
| **Duplicated Fund Sources Includes Debt Service and Fund Capitalization)** | | | **0.0** | **0.0** | **743,180.7** | **743,180.7** |
| **Code Fund Source** | | | | | | |
| 1007 Interagency Receipts | | | | | 286,339.1 | 286,339.1 |
| 1009 Revenue Bonds | | | | | 1,398.6 | 1,398.6 |
| 1026 Highway Working Capital Fund | | | | | 26,426.9 | 26,426.9 |
| 1044 ADRF | | | | | 114,658.8 | 114,658.8 |
| 1050 Permanent Fund Dividend Fund | | | | | 18,986.0 | 18,986.0 |
| 1052 Oil/Hazardous Response Fund | | | | | 14,767.9 | 14,767.9 |
| 1055 Interagency Oil and Hazardous Waste | | | | | 963.3 | 963.3 |
| 1061 Capital Improvement Project Receipts | | | | | 138,826.3 | 138,826.3 |
| 1075 AK Clean Water Loan Fund | | | | | 1,962.1 | 1,962.1 |
| 1079 Storage Tank Assistance Fund | | | | | 991.2 | 991.2 |
| 1081 Information Services Fund | | | | | 32,416.0 | 32,416.0 |
| 1089 Power Cost Equalization Fund | | | | | 18,700.0 | 18,700.0 |
| 1100 AK Drinking Water Fund | | | | | 1,508.2 | 1,508.2 |
| 1112 International Airports Construction Fund | | | | | 0.0 | 0.0 |
| 1134 Fish and Game Criminal Fines and Penalties | | | | | 1,176.0 | 1,176.0 |
| 1135 Marine Highway System Fund | | | | | 0.0 | 0.0 |
| 1145 Art In Public Places Fund | | | | | 30.0 | 30.0 |
| 1147 Public Building Fund | | | | | 6,643.4 | 6,643.4 |
| 1171 PFD Appropriations in lieu of Dividends to Criminals | | | | | 7,825.1 | 7,825.1 |
| 1174 University of Alaska Intra-Agency Transfers | | | | | 52,674.0 | 52,674.0 |
| 1184 GOB | | | | | 0.0 | 0.0 |
| 1185 Election Fund | | | | | 0.0 | 0.0 |
| 1189 Senior Care | | | | | 14,696.4 | 14,696.4 |
| 1191 DEED CIP Fund Equity Account | | | | | 25.0 | 25.0 |
| 1194 Fish and Game Nondedicated Receipts | | | | | 2,166.4 | 2,166.4 |

## Table 3. Debt Service and Fund Capitalization

**Ch. 3, FSSLA 2005 (Capital), Ch. 4, FSSLA 2005 (Operating), and Ch. 6, SLA 2005 (Supplemental)**

| ($ thousands) | | | GF | Federal | Other | Total |
|---|---|---|---|---|---|---|
| **FY06 Debt Service and Fund Capitalization** | | | **70,137.1** | **43,661.4** | **1,557,439.0** | **1,671,237.5** |
| | | Permanent Funds | 0.0 | (1,729.3) | (1,271,000.0) | (1,272,729.3) |
| | | Capital Income Fund | 0.0 | 0.0 | (30,000.0) | (30,000.0) |
| **FY06 Debt Service and Fund Capitalization (Excluding Perm Fund & Capital Income Fund)** | | | **70,137.1** | **41,932.1** | **256,439.0** | **368,508.2** |
| **Chapter** | **Section** | **Description** | | | | |
| **FY06 Debt Service/ Debt Reimbursement** | | | **51,953.1** | **8,043.1** | **241,185.9** | **301,182.1** |
| 3 | 6 | Administration Lease Financing | 0.0 | 0.0 | 400.0 | 400.0 |
| 4 | 20(a-j) | Alaska Debt Retirement Fund | 45,784.1 | 8,043.1 | 58,011.6 | 111,838.8 |
| 4 | 28 (h) | Alaska Clean Water Fund Revenue Bonds | 0.0 | 0.0 | 1,630.0 | 1,630.0 |
| 4 | 28 (i) | Alaska Drinking Water Fund Revenue Bonds | 0.0 | 0.0 | 1,105.0 | 1,105.0 |
| 4 | 28(n) | Capital Project Debt Reimbursement | 3,634.1 | 0.0 | 0.0 | 3,634.1 |
| 4 | 28(j) | Certificates of Participation | 2,534.9 | 0.0 | 14,796.7 | 17,331.6 |
| 4 | 28 (c-f) | General Obligation Bonds | 0.0 | 0.0 | 45,653.2 | 45,653.2 |
| 4 | 28 (g) | International Airport Revenue Bonds | 0.0 | 0.0 | 33,125.9 | 33,125.9 |
| 4 | 28(m) | School Debt Reimbursement | 0.0 | 0.0 | 86,463.5 | 86,463.5 |
| **FY06 Fund Capitalizations** | | | **18,184.0** | **35,618.3** | **1,316,253.1** | **1,370,055.4** |
| 3 | 58(b) | Alaska Capital Income Fund | 0.0 | 0.0 | 30,000.0 | 30,000.0 |
| 4 | 8 | Alaska Children's Trust | 0.0 | 0.0 | 33.5 | 33.5 |
| 4 | 20(s) | Alaska Clean Water Fund | 0.0 | 8,100.0 | 1,620.0 | 9,720.0 |
| 4 | 20(t) | Alaska Drinking Fund | 600.0 | 8,501.0 | 1,100.2 | 10,201.2 |
| 4 | 14 | Disaster Relief Fund | 0.0 | 9,000.0 | 0.0 | 9,000.0 |
| 4 | 20(k-l) | Election Fund | 469.2 | 3,100.0 | 0.0 | 3,569.2 |
| 4 | 20(r ) | Fish and Game Fund | 3,336.2 | 0.0 | 0.0 | 3,336.2 |
| 4 | 20(u,v) | Oil/Haz Substance Release Response Account | 11,278.6 | 0.0 | 991.2 | 12,269.8 |
| 4 | 11(b) | Permanent Fund Contributions/Inflation Proofing | 0.0 | 1,729.3 | 651,000.0 | 652,729.3 |
| 4 | 11(a) | Permanent Fund Dividend Fund | 0.0 | 0.0 | 620,000.0 | 620,000.0 |
| 4 | 20(m,n,q) | Power Cost Equalization and Rural Electric Cap. Fund | 2,500.0 | 5,153.4 | 11,508.2 | 19,161.6 |
| 4 | 20(p) | Public School Trust Fund | 0.0 | 34.6 | 0.0 | 34.6 |
| **FY05 Supplemental Fund Capitalizations/ Debt Reimbursement** | | | **45,061.1** | **0.0** | **18,161.1** | **63,222.2** |
| 3 | 58(a) | Alaska Capital Income Fund | 0.0 | 0.0 | 27,000.0 | 27,000.0 |
| 6 | 6(a) | Alaska Marine Highway System Fund | 11,522.0 | 0.0 | 0.0 | 11,522.0 |
| 6 | 6(b) | Disaster Relief Fund | 7,177.2 | 0.0 | 0.0 | 7,177.2 |
| 3 | 18 | Fish and Game Fund | 108.4 | 0.0 | 0.0 | 108.4 |
| 3 | 19(b) | Information Services Fund | 16,250.0 | 0.0 | 0.0 | 16,250.0 |
| 6 | 6(c ) | Information Services Fund | 5,003.5 | 0.0 | 0.0 | 5,003.5 |
| 3 | 19(c ) | Insurance Catastrophe Reserve | 5,000.0 | 0.0 | 0.0 | 5,000.0 |
| 3 | 30(a) | School Debt Reimbursement | 0.0 | 0.0 | (8,838.9) | (8,838.9) |

## Table 4. New Legislation

($ in thousands)

| Bill | Dept | Appropriation | Allocation | Chapter | Description | General | Federal | Other | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 11,429.1 | -2,308.2 | 17,578.4 | 26,699.3 |
| HB 1 | EED | K-12 Suppport | Special Schools | Ch. 6, FSSLA 2005 | Increase Amount of the Base Student Allocation | 479.7 | | | 479.7 |
| HB 19 | DEC | Environmental Health | Solid Waste Management | Ch. 42, SLA 2005 | Pesticide and Broadcast Chemicals | -96.4 | | 318.0 | 221.6 |
| HB 26 | F&G | Administration and Support | Administrative Services | Ch. 59, SLA 2005 | Short-Term Com Fishing Crewmember Licenses | 1.7 | | | 1.7 |
| HB 33 | CCED | Community Asst & Econ Development | Office of Economic Development | Ch. 91, SLA 2005 | Regulations Affecting Small Businesses | 95.1 | | | 95.1 |
| HB 47 | CCED | Occupational Licensing | Occupational Licesning | Ch. 10, SLA 2005 | Board of Real Estate Appraisers | | | 32.8 | 32.8 |
| HB 53 | DOA | Legal and Advocacy Services | Office of Public Advocacy | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 161.3 | | | 161.3 |
| HB 53 | DOA | Legal and Advocacy Services | Public Defender Agency | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 82.7 | | | 82.7 |
| HB 53 | HSS | Children's Services | Children's Services Management | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 142.7 | | | 142.7 |
| HB 53 | HSS | Children's Services | Front Line Social Workers | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 106.2 | | | 106.2 |
| HB 53 | LAW | Civil Division | Human Services Section | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 586.4 | | | 586.4 |
| HB 53 | COURTS | Alaska Court System | Trial Courts | Ch. 64, SLA 2005 | Children in Need of Aid/Adoption/Guardianships | 94.9 | | | 94.9 |
| HB 76 | CCED | Occupational Licensing | Occupational Licesning | Ch. 84, SLA 2005 | Big Game Services and Commercial Services Board | | | 20.0 | 20.0 |
| HB 98 | GOV | Branch-wide Unallocated Reductions | Branch-wide Unallocated Reductions | Ch. 53, SLA 2005 | Nonunion Public Employee Salary and Benefit | 4,936.1 | 382.9 | 5,144.0 | 10,463.0 |
| HB 98 | COURTS | Unallocated Reduction | Unallocated Reduction | Ch. 53, SLA 2005 | Nonunion Public Employee Salary and Benefit | 1,618.3 | | | 1,618.3 |
| HB 98 | LEG | Agency-wide Unallocated Reductions | Agency-wide Unallocated Reductions | Ch. 53, SLA 2005 | Nonunion Public Employee Salary and Benefit | 1,650.2 | | | 1,650.2 |
| HB 106 | HSS | Health Care Services | MAA | Ch. 89, SLA 2005 | Senior Care Program | | | 163.9 | 163.9 |
| HB 106 | HSS | Public Assistance | Senior Care | Ch. 89, SLA 2005 | Senior Care Program | | | 6,614.4 | 6,614.4 |
| HB 106 | HSS | Senior and Disabilities Services | SDS Admin | Ch. 89, SLA 2005 | Senior Care Program | | | 59.0 | 59.0 |
| HB 119 | CCED | Community Asst & Econ Development | Community Advocacy | Ch. 51, SLA 2005 | Alaska Regional Economic Assistance Program | | | 650.0 | 650.0 |
| HB 119 | CCED | AIDEA | AIDEA | Ch. 51, SLA 2005 | Alaska Regional Economic Assistance Program | | | 650.0 | 650.0 |
| HB 130 | LAW | Civil Division | Natural Resources | Ch. 8, FSSLA 2005 | University Land Grant/State Forest | 21.6 | | | 21.6 |
| HB 130 | DNR | Resource Development | Title Acquisition and Defense | Ch. 8, FSSLA 2005 | University Land Grant/State Forest | 380.0 | | | 380.0 |
| HB 130 | UOA | University of Alaska | Statewide Services | Ch. 8, FSSLA 2005 | University Land Grant/State Forest | | | 500.0 | 500.0 |
| HB 178 | DOA | Motor Vehicles | Motor Vehicles | Ch. 96, SLA 2005 | Special Request License Plates | | | 5.0 | 5.0 |
| HB 279 | DOT/PF | Design, Engineering and Construction | Statewide Design & Engineering Svcs | Ch. 61, SLA 2005 | Outdoor Advertising; Encroachments | 249.0 | | 169.5 | 418.5 |
| SB 51 | HSS | Public Assistance | ATAP | Ch. 22, SLA 2005 | Public Assistance Programs | -5,755.8 | -563.2 | -408.0 | -6,727.0 |
| SB 51 | HSS | Public Assistance | Child Care Benefits | Ch. 22, SLA 2005 | Public Assistance Programs | | -931.5 | | -931.5 |
| SB 51 | HSS | Public Assistance | Tribal Assistance Programs | Ch. 22, SLA 2005 | Public Assistance Programs | 3,685.8 | | 408.0 | 4,093.8 |
| SB 51 | HSS | Public Assistance | Work Services | Ch. 22, SLA 2005 | Public Assistance Programs | | -1,346.4 | | -1,346.4 |
| SB 73 | DOR | Taxation and Treasury | Treasury Division | Ch. 7, FSSLA 2005 | School Bond Reimbursement/Virology Lab | 10.0 | | | 10.0 |
| SB 103 | DOA | AK Oil and Gas Conservation Comm | AOGCC | Ch. 32, SLA 2005 | Oil and Gas Reulation of Underground Injection | | | 25.0 | 25.0 |
| SB 110 | DEC | Water | Water Quality | Ch. 95, SIA 2005 | Pollution Discharge and Waste Treatment/Disposal | 874.2 | | | 874.2 |
| SB 130 | LWD | Workers' Compensation and Safety | Wokers' Compensation | Ch. 10, FSSLA 2005 | Workers' Compensation/Insurance | | | 1,460.2 | 1,460.2 |
| SB 130 | LAW | Criminal Division | Criminal Appeals/Special Litigation | Ch. 10, FSSLA 2005 | Workers' Compensation/Insurance | 86.2 | | | 86.2 |
| SB 130 | LAW | Civil Division | Collections and Support | Ch. 10, FSSLA 2005 | Workers' Compensation/Insurance | 20.0 | | | 20.0 |
| SB 130 | LAW | Civil Division | Labor and State Affairs | Ch. 10, FSSLA 2005 | Workers' Compensation/Insurance | 126.0 | | | 126.0 |
| SB 130 | COURTS | Alaska Court System | Appellate Courts | Ch. 10, FSSLA 2005 | Workers' Compensation/Insurance | 219.0 | | | 219.0 |
| SB 133 | DOT/PF | Administration and Support | Advisory Boards | Ch 18, SLA 2005 | Aviation Advisory Board | 20.0 | | | 20.0 |
| SB 141 | DOA | Centralized Administrative Services | Office of Admin Hearings | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | | | 116.0 | 116.0 |
| SB 141 | DOA | Centralized Administrative Services | R&B | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | 1,029.0 | | -12.5 | 1,016.5 |
| SB 141 | DOR | Taxation and Treasury | Treasury Division | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | | | 214.5 | 214.5 |
| SB 141 | DOR | Taxation and Treasury | ASPIB | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | | | -4,144.4 | -4,144.4 |
| SB 141 | DOR | Taxation and Treasury | State Pension Custody and Mgt Fees | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | | | -31,913.6 | -31,913.6 |
| SB 141 | DOR | Taxation and Treasury | ARM Board | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | 590.2 | | 4,144.4 | 4,734.6 |
| SB 141 | DOR | Taxation and Treasury | ARMt Board Custody & Mgt Fees | Ch. 9, FSSLA 2005 | Public Employee/Teacher Retirement/Boards | | | 31,913.6 | 31,913.6 |
| SB 147 | F&G | Sport Fisheries | Sport Fisheries | Ch. 94, SLA 2005 | Sport Fish Facility Bonds/Surcharge | | 150.0 | 50.0 | 200.0 |
| SB 147 | DOR | Taxation and Treasury | Treasury Division | Ch. 94, SLA 2005 | Sport Fish Facility Bonds/Surcharge | | | 1,398.6 | 1,398.6 |
| SB 153 | DOR | Taxation and Treasury | Treasury Division | Ch. 28, SLA 2005 | International Airports Revenue Bonds | 15.0 | | | 15.0 |

## Table 5. FY06 Capital Appropriations

**Ch. 3, FSSLA 2005 (Capital) and Ch. 5, FSSLA 2005 (Mental Health)**
($ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|---|---|---|---|---|---|
| **Total Unduplicated Capital Appropriations** | | | **338,740,658** | **1,075,942,535** | **238,406,396** | **1,653,089,589** |
| Duplicated Funding Sources | | | - | - | 273,193,000 | 273,193,000 |
| **Project Appropriations (includes bond authorization)** | | | **335,227,958** | **1,051,235,996** | **511,599,396** | **1,898,063,350** |
| Capital Bill | Ch 3 | | 331,678,758 | 1,051,235,996 | 505,999,396 | 1,888,914,150 |
| Mental Health Bill | Ch 5 | | 3,549,200 | - | 5,600,000 | 9,149,200 |
| **Language Section Project Appropriations** | | | **3,512,700** | **24,706,539** | **-** | **28,219,239** |
| Fish and Game, Research Vessels and Parts Sales for Maintenance | Ch 3 | 8 | 212,700 | | - | 212,700 |
| National Petroleum Reserve-Alaska Impact Grant Program | Ch 3 | 10 | - | 24,706,539 | - | 24,706,539 |
| Public Safety Aircraft, Vessel, and Parts Sales | Ch 3 | 12(a, b) | 300,000 | - | - | 300,000 |
| Alaska Psychiatric Institute Asbestos Abatement (Mental Health) | Ch 5 | 8 | 3,000,000 | - | - | 3,000,000 |

## Table 5. FY06 Capital Appropriations (Continued)

| Code | Fund Source | General Funds | Federal Funds | Other Funds | Total |
|---|---|---|---|---|---|
| **Duplicated Fund Sources** | | **-** | **-** | **273,193,000** | **273,193,000** |
| 1007 | Interagency Receipts | - | - | 500,000 | 500,000 |
| 1009 | Revenue Bonds | - | - | 62,140,000 | 62,140,000 |
| 1026 | Highway Working Capital Fund | - | - | 10,000,000 | 10,000,000 |
| 1044 | Alaska Debt Retirement Fund | - | - | 764,000 | 764,000 |
| 1050 | Permanent Fund Dividend Fund | - | - | 117,000 | 117,000 |
| 1061 | Capital Improvement Project Receipts | - | - | 1,900,000 | 1,900,000 |
| 1081 | Information Service Fund | - | - | 10,040,500 | 10,040,500 |
| 1112 | International Airport Construction Fund | - | - | 138,839,000 | 138,839,000 |
| 1147 | Public Building Fund | - | - | 3,000,000 | 3,000,000 |
| 1163 | Certificates of Participation | - | - | 24,200,000 | 24,200,000 |
| 1185 | Election Fund | - | - | 992,500 | 992,500 |
| 1196 | Master Lease Line of Credit | - | - | 20,000,000 | 20,000,000 |
| 1197 | Alaska Capital Income Fund | - | - | 700,000 | 700,000 |
| **Non-duplicated Fund Sources** | | **338,740,658** | **1,075,942,535** | **238,406,396** | **1,653,089,589** |
| 1002 | Federal Receipts | - | 1,051,235,996 | - | 1,051,235,996 |
| 1003 | General Fund Match | 40,518,700 | - | - | 40,518,700 |
| 1004 | General Fund Receipts | 290,910,058 | - | - | 290,910,058 |
| 1005 | General Fund/Program Receipts | 762,700 | - | - | 762,700 |
| 1024 | Fish and Game Fund | - | - | 697,000 | 697,000 |
| 1027 | International Airport Revenue Fund | - | - | 52,494,000 | 52,494,000 |
| 1037 | General Fund/Mental Health | 6,549,200 | - | - | 6,549,200 |
| 1048 | University of Alaska Restricted Receipts | - | - | 83,359,500 | 83,359,500 |
| 1063 | National Petroleum Reserve Fund | - | 24,706,539 | - | 24,706,539 |
| 1092 | Mental Health Trust Authority Authorized Receipts | - | - | 3,100,000 | 3,100,000 |
| 1106 | Alaska Commission on Postsecondary Education Receipts | - | - | 457,900 | 457,900 |
| 1108 | Statutory Designated Program Receipts | - | - | 1,501,000 | 1,501,000 |
| 1139 | AHFC Dividend | - | - | 24,250,000 | 24,250,000 |
| 1153 | State Land Disposal Income Fund | - | - | 1,987,500 | 1,987,500 |
| 1155 | Timber Receipts | - | - | 55,400 | 55,400 |
| 1156 | Receipt Supported Services | - | - | 1,640,865 | 1,640,865 |
| 1157 | Worker Safety and Compensation Administration Account | - | - | 1,094,000 | 1,094,000 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | - | - | 75,000 | 75,000 |
| 1179 | Passenger Facility Charges | - | - | 2,000,000 | 2,000,000 |
| 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | - | - | 2,500,000 | 2,500,000 |
| 1186 | Alaska Student Loan Corporation Bonds | - | - | 62,994,231 | 62,994,231 |
| 1195 | Special Vehicle Registration Receipts | - | - | 200,000 | 200,000 |

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# Agency Summary - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language

| Agency | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Department of Administration | 188,461.7 | 213,335.4 | 6,234.8 | 227,238.9 | 228,805.4 | 226,091.0 | 228,951.8 | 2,655.0 | 20,426.9 | 252,033.7 | 38,698.3 | 18.1 % |
| Department of Commerce, Community and Economic Development | 122,671.2 | 125,609.1 | 11,705.7 | 136,202.0 | 128,976.8 | 129,989.2 | 134,647.3 | 2,539.7 | 0.0 | 137,187.0 | 11,577.9 | 9.2 % |
| Department of Corrections | 177,967.9 | 182,600.4 | 3,695.1 | 192,535.8 | 194,966.5 | 192,307.6 | 195,621.3 | 188.4 | 0.0 | 195,809.7 | 13,209.3 | 7.2 % |
| Department of Education and Early Development | 945,085.7 | 1,032,450.8 | 450,810.1 | 239,141.6 | 249,551.4 | 247,381.3 | 248,510.5 | 1,008.9 | 473,167.7 | 722,687.1 | -309,763.7 | -30.0 % |
| Department of Environmental Conservation | 49,760.2 | 54,983.5 | 231.4 | 56,486.7 | 57,060.5 | 56,171.2 | 57,342.0 | 1,197.1 | 0.0 | 58,539.1 | 3,555.6 | 6.5 % |
| Department of Fish and Game | 117,307.3 | 143,035.5 | 584.6 | 151,751.9 | 154,310.7 | 152,090.4 | 155,149.2 | 591.4 | 0.0 | 155,740.6 | 12,705.1 | 8.9 % |
| Office of the Governor | 14,283.9 | 21,928.9 | 3,340.1 | 16,600.9 | 16,998.9 | 16,660.9 | 17,058.9 | 742.4 | 0.0 | 17,801.3 | -4,127.6 | -18.8 % |
| Department of Health and Social Services | 1,599,328.5 | 1,678,262.6 | 108,112.2 | 1,829,035.3 | 1,787,769.1 | 1,811,906.6 | 1,800,415.8 | 2,826.8 | 363.5 | 1,803,606.1 | 125,343.5 | 7.5 % |
| Department of Labor and Workforce Development | 119,913.2 | 157,393.3 | 488.5 | 154,177.2 | 156,373.1 | 153,791.0 | 156,646.9 | 1,709.6 | 0.0 | 158,356.5 | 963.2 | 0.6 % |
| Department of Law | 48,967.8 | 54,614.1 | 11,255.2 | 57,376.8 | 57,597.2 | 56,431.9 | 58,219.6 | 2,718.0 | 75.0 | 61,012.6 | 6,398.5 | 11.7 % |
| Department of Military and Veterans Affairs | 32,480.7 | 35,769.9 | 14,120.2 | 40,427.9 | 40,735.9 | 40,427.9 | 41,019.5 | 139.7 | 0.0 | 41,159.2 | 5,389.3 | 15.1 % |
| Department of Natural Resources | 95,509.3 | 112,476.2 | 46,930.3 | 112,527.2 | 114,588.3 | 112,396.1 | 114,638.3 | 898.6 | 0.0 | 115,536.9 | 3,060.7 | 2.7 % |
| Department of Public Safety | 104,140.2 | 116,081.0 | 277.0 | 123,283.6 | 126,152.3 | 123,560.9 | 125,884.5 | 144.9 | 0.0 | 126,029.4 | 9,948.4 | 8.6 % |
| Department of Revenue | 149,670.9 | 169,472.6 | 10,718.9 | 181,412.6 | 183,228.0 | 181,212.6 | 183,061.0 | 4,484.4 | 167.0 | 187,712.4 | 18,239.8 | 10.8 % |
| Department of Transportation & Public Facilities | 367,517.1 | 394,477.8 | 24,327.5 | 417,354.7 | 429,003.0 | 420,243.6 | 432,035.4 | 772.0 | 2,693.7 | 435,501.1 | 41,023.3 | 10.4 % |
| University of Alaska | 566,865.1 | 665,921.6 | 75.0 | 678,464.6 | 708,559.6 | 708,559.6 | 713,725.8 | 500.0 | 0.0 | 714,225.8 | 48,304.2 | 7.3 % |
| Alaska Court System | 56,460.0 | 60,149.4 | 49.5 | 65,985.3 | 64,483.3 | 63,313.6 | 64,483.3 | 1,932.2 | 0.0 | 66,415.5 | 6,266.1 | 10.4 % |
| Legislature | 34,369.1 | 42,147.0 | 4,575.0 | 43,261.6 | 44,381.0 | 43,002.7 | 44,253.3 | 1,650.2 | 0.0 | 45,903.5 | 3,756.5 | 8.9 % |
| Debt Service | 183,642.4 | 261,318.1 | -8,838.9 | 302,759.9 | 300,782.1 | 300,782.1 | 300,782.1 | 0.0 | 400.0 | 301,182.1 | 39,864.0 | 15.3 % |
| Fund Capitalization | 708,856.3 | 1,288,261.0 | 72,061.1 | 1,493,192.1 | 1,485,762.7 | 1,428,555.4 | 1,361,055.4 | 0.0 | 9,000.0 | 1,370,055.4 | 81,794.4 | 6.3 % |
| **Total - Operating Budget** | **5,683,258.5** | **6,810,288.2** | **760,753.3** | **6,519,216.6** | **6,530,085.8** | **6,464,875.6** | **6,433,501.9** | **26,699.3** | **506,293.8** | **6,966,495.0** | **156,206.8** | **2.3 %** |
| | | | | | | | | | | | | |
| General Funds | 2,186,746.1 | 2,321,477.0 | 595,346.2 | 1,726,196.1 | 1,738,337.6 | 1,722,284.0 | 1,750,359.2 | 11,429.1 | 463,704.2 | 2,225,492.5 | -95,984.5 | -4.1 % |
| Federal Receipts | 1,447,140.2 | 1,577,068.6 | 117,884.4 | 1,664,347.5 | 1,654,087.5 | 1,665,825.0 | 1,660,347.5 | -2,308.2 | 21,000.3 | 1,679,039.6 | 101,971.0 | 6.5 % |
| Other | 2,049,372.2 | 2,911,742.6 | 47,522.7 | 3,128,673.0 | 3,137,660.7 | 3,076,766.6 | 3,022,795.2 | 17,578.4 | 21,589.3 | 3,061,962.9 | 150,220.3 | 5.2 % |

# Agency Summary - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Fund Group: General Funds

| Agency | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Department of Administration | 64,557.7 | 49,259.7 | 4,581.9 | 55,957.3 | 55,694.7 | 54,246.4 | 55,734.6 | 2,258.1 | 20,426.9 | 78,419.6 | 29,159.9 | 59.2 % |
| Department of Commerce, Community and Economic Development | 11,124.8 | 7,867.9 | 8,048.8 | 8,970.2 | 8,939.6 | 8,220.2 | 8,558.6 | 168.2 | 0.0 | 8,726.8 | 858.9 | 10.9 % |
| Department of Corrections | 150,293.9 | 155,704.8 | 3,686.0 | 166,512.9 | 168,829.6 | 166,284.7 | 169,483.8 | 188.4 | 0.0 | 169,672.2 | 13,967.4 | 9.0 % |
| Department of Education and Early Development | 746,968.2 | 830,516.1 | 409,583.8 | 27,427.2 | 37,348.2 | 35,641.9 | 36,282.3 | 598.0 | 440,429.4 | 477,309.7 | -353,206.4 | -42.5 % |
| Department of Environmental Conservation | 10,900.1 | 12,934.8 | 59.3 | 13,545.1 | 13,606.7 | 13,364.1 | 13,600.8 | 842.8 | 0.0 | 14,443.6 | 1,508.8 | 11.7 % |
| Department of Fish and Game | 26,682.8 | 28,571.7 | 302.5 | 31,456.4 | 32,522.0 | 31,656.4 | 33,222.0 | 308.6 | 0.0 | 33,530.6 | 4,958.9 | 17.4 % |
| Office of the Governor | 13,686.8 | 19,075.0 | 3,340.1 | 15,541.6 | 15,924.6 | 15,601.6 | 15,984.6 | 720.6 | 0.0 | 16,705.2 | -2,369.8 | -12.4 % |
| Department of Health and Social Services | 524,858.7 | 530,551.4 | 45,538.4 | 622,575.3 | 601,918.1 | 608,651.1 | 609,263.3 | -1,427.2 | 154.2 | 607,990.3 | 77,438.9 | 14.6 % |
| Department of Labor and Workforce Development | 10,675.6 | 13,850.6 | 43.2 | 15,192.6 | 15,443.8 | 14,653.8 | 15,565.0 | 113.1 | 0.0 | 15,678.1 | 1,827.5 | 13.2 % |
| Department of Law | 31,218.5 | 31,481.1 | 11,141.4 | 33,275.6 | 32,677.6 | 32,330.7 | 33,300.0 | 2,069.4 | 0.0 | 35,369.4 | 3,888.3 | 12.4 % |
| Department of Military and Veterans Affairs | 8,587.1 | 9,175.8 | 593.7 | 12,315.3 | 12,637.2 | 12,315.3 | 12,678.6 | 114.5 | 0.0 | 12,793.1 | 3,617.3 | 39.4 % |
| Department of Natural Resources | 49,659.5 | 53,604.6 | 46,322.4 | 53,257.1 | 54,243.6 | 52,619.2 | 54,393.6 | 668.5 | 0.0 | 55,062.1 | 1,457.5 | 2.7 % |
| Department of Public Safety | 76,869.0 | 84,988.6 | 171.9 | 92,238.0 | 94,770.6 | 92,388.0 | 94,502.8 | 129.6 | 0.0 | 94,632.4 | 9,643.8 | 11.3 % |
| Department of Revenue | 9,659.1 | 12,099.2 | 7,906.3 | 9,954.5 | 9,963.3 | 8,641.2 | 9,963.3 | 730.9 | 0.0 | 10,694.2 | -1,405.0 | -11.6 % |
| Department of Transportation & Public Facilities | 96,504.1 | 98,905.2 | 4,315.4 | 111,132.6 | 112,673.9 | 164,573.3 | 166,643.3 | 363.2 | 2,693.7 | 169,700.2 | 70,795.0 | 71.6 % |
| University of Alaska | 212,717.1 | 228,333.2 | 75.0 | 228,267.0 | 240,201.0 | 240,201.0 | 245,367.2 | 0.0 | 0.0 | 245,367.2 | 17,034.0 | 7.5 % |
| Alaska Court System | 54,845.9 | 58,817.2 | 0.0 | 63,563.1 | 62,061.1 | 60,891.4 | 62,061.1 | 1,932.2 | 0.0 | 63,993.3 | 5,176.1 | 8.8 % |
| Legislature | 33,581.4 | 41,344.0 | 4,575.0 | 42,625.5 | 43,744.9 | 42,366.6 | 43,617.2 | 1,650.2 | 0.0 | 45,267.4 | 3,923.4 | 9.5 % |
| Debt Service | 5,202.7 | 2,736.0 | 0.0 | 53,930.9 | 51,953.1 | 51,953.1 | 51,953.1 | 0.0 | 0.0 | 51,953.1 | 49,217.1 | >999 % |
| Fund Capitalization | 48,153.1 | 51,660.1 | 45,061.1 | 68,457.9 | 73,184.0 | 15,684.0 | 18,184.0 | 0.0 | 0.0 | 18,184.0 | -33,476.1 | -64.8 % |
| **Total - Operating Budget** | **2,186,746.1** | **2,321,477.0** | **595,346.2** | **1,726,196.1** | **1,738,337.6** | **1,722,284.0** | **1,750,359.2** | **11,429.1** | **463,704.2** | **2,225,492.5** | **-95,984.5** | **-4.1 %** |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

**Numbers & Language**

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Statewide Totals** | **5,683,258.5** | **6,810,288.2** | **760,753.3** | **6,519,216.6** | **6,530,085.8** | **6,464,875.6** | **6,433,501.9** | **26,699.3** | **506,293.8** | **6,966,495.0** | **156,206.8** | **2.3 %** |
| Objects of Expenditure: | | | | | | | | | | | | |
| Personal Services | 1,424,911.7 | 1,541,820.9 | 18,058.2 | 1,623,302.5 | 1,684,038.2 | 1,642,473.9 | 1,692,542.4 | 17,758.5 | 363.5 | 1,710,664.4 | 168,843.5 | 11.0 % |
| Travel | 53,141.6 | 58,233.3 | 443.4 | 59,389.2 | 59,610.4 | 59,694.6 | 59,666.2 | 324.4 | 0.0 | 59,990.6 | 1,757.3 | 3.0 % |
| Services | 786,238.2 | 1,023,550.9 | 91,449.6 | 1,104,287.7 | 1,098,387.1 | 1,102,201.6 | 1,100,683.8 | 5,619.4 | 2,242.0 | 1,108,545.2 | 84,994.3 | 8.3 % |
| Commodities | 174,442.3 | 174,396.6 | 13,009.4 | 190,701.2 | 190,454.2 | 191,540.6 | 191,770.9 | 246.5 | 2,693.7 | 194,711.1 | 20,314.5 | 11.6 % |
| Capital Outlay | 33,404.5 | 21,731.2 | 155.1 | 22,456.5 | 23,051.5 | 23,091.6 | 23,114.6 | 286.4 | 0.0 | 23,401.0 | 1,669.8 | 7.7 % |
| Grants, Benefits | 2,367,819.8 | 2,480,831.4 | 151,122.9 | 1,805,628.0 | 1,769,553.6 | 1,797,701.3 | 1,785,052.0 | 2,476.6 | 54,968.6 | 1,842,497.2 | -638,334.2 | -25.7 % |
| Miscellaneous | 843,300.4 | 1,509,723.9 | 486,514.7 | 1,713,451.5 | 1,704,990.8 | 1,648,172.0 | 1,580,672.0 | -12.5 | 446,026.0 | 2,026,685.5 | 516,961.6 | 34.2 % |
| Funding Sources: | | | | | | | | | | | | |
| O 1001 CBR Fund | 109.1 | 125.0 | 25.0 | 167.0 | 167.0 | 167.0 | 0.0 | 0.0 | 167.0 | 167.0 | 42.0 | 33.6 % |
| 1002 Fed Rcpts | 1,412,888.5 | 1,541,998.1 | 117,871.2 | 1,653,966.2 | 1,643,685.3 | 1,655,436.9 | 1,649,945.3 | -2,308.2 | 21,000.3 | 1,668,637.4 | 126,639.3 | 8.2 % |
| G 1003 G/F Match | 268,834.8 | 282,079.1 | 46,891.5 | 360,011.1 | 339,126.2 | 356,166.9 | 349,876.3 | -2,061.9 | 0.0 | 347,814.4 | 65,735.3 | 23.3 % |
| G 1004 Gen Fund | 1,792,332.8 | 1,925,414.6 | 548,080.7 | 1,247,854.0 | 1,279,332.8 | 1,247,513.1 | 1,280,374.8 | 13,194.2 | 463,704.2 | 1,757,273.2 | -168,141.4 | -8.7 % |
| G 1005 GF/Prgm | 21,914.7 | 19,621.0 | 121.1 | 22,322.7 | 22,834.2 | 22,595.7 | 22,862.2 | 83.0 | 0.0 | 22,945.2 | 3,324.2 | 16.9 % |
| O 1007 I/A Rcpts | 245,301.9 | 271,927.0 | 315.3 | 284,848.8 | 284,749.3 | 284,393.8 | 284,291.4 | 2,047.7 | 0.0 | 286,339.1 | 14,412.1 | 5.3 % |
| O 1009 Rev Bonds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,398.6 | 0.0 | 1,398.6 | 1,398.6 | 100.0 % |
| F 1013 Al/Drg RLF | 2.0 | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 2.0 | 0.0 | |
| F 1014 Donat Comm | 210.2 | 319.7 | 1.4 | 327.8 | 332.8 | 327.8 | 332.8 | 0.0 | 0.0 | 332.8 | 13.1 | 4.1 % |
| F 1016 CSSD Fed | 1,733.9 | 1,625.2 | 7.6 | 1,634.9 | 1,634.9 | 1,634.9 | 1,634.9 | 0.0 | 0.0 | 1,634.9 | 9.7 | 0.6 % |
| O 1017 Group Ben | 14,554.8 | 17,533.6 | 14.1 | 17,726.0 | 17,787.1 | 17,726.0 | 17,787.1 | 3.9 | 0.0 | 17,791.0 | 257.4 | 1.5 % |
| O 1018 EVOS Trust | 3,420.4 | 6,423.4 | 2.6 | 4,665.4 | 4,697.3 | 4,664.0 | 4,697.3 | 57.2 | 0.0 | 4,754.5 | -1,668.9 | -26.0 % |
| O 1021 Agric RLF | 1,751.7 | 3,375.6 | 6.3 | 3,412.8 | 3,445.5 | 3,412.8 | 3,445.5 | 3.1 | 0.0 | 3,448.6 | 73.0 | 2.2 % |
| O 1023 FICA Acct | 145.5 | 151.7 | 1.2 | 159.4 | 164.6 | 159.4 | 164.6 | 0.3 | 0.0 | 164.9 | 13.2 | 8.7 % |
| 1024 Fish/Game | 24,413.0 | 26,719.0 | 51.9 | 26,623.1 | 25,265.2 | 24,993.2 | 25,265.2 | 53.5 | 0.0 | 25,318.7 | -1,400.3 | -5.2 % |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

**Numbers & Language**

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| O 1026 HwyCapital | 22,500.6 | 24,621.6 | 1,136.4 | 25,947.6 | 26,418.4 | 25,947.6 | 26,418.4 | 8.5 | 0.0 | 26,426.9 | 1,805.3 | 7.3 % |
| O 1027 IntAirport | 69,617.0 | 85,192.1 | 1,505.8 | 93,656.0 | 95,181.5 | 93,656.0 | 95,181.5 | 54.0 | 0.0 | 95,235.5 | 10,043.4 | 11.8 |
| O 1029 PERS Trust | 23,831.2 | 25,162.5 | 731.1 | 29,141.0 | 29,258.1 | 29,141.0 | 29,258.1 | 5.6 | 0.0 | 29,263.7 | 4,101.2 | 16.3 % |
| O 1030 School Fnd | 30,572.2 | 30,200.0 | 2,381.8 | 27,000.0 | 27,000.0 | 27,000.0 | 27,000.0 | 0.0 | 0.0 | 27,000.0 | -3,200.0 | -10.6 % |
| O 1031 Sec Injury | 3,168.0 | 4,014.4 | 2.0 | 4,021.9 | 4,028.1 | 4,021.9 | 4,028.1 | 0.0 | 0.0 | 4,028.1 | 13.7 | 0.3 % |
| O 1032 Fish Fund | 909.4 | 1,328.5 | 1.4 | 1,335.4 | 1,341.4 | 1,335.4 | 1,341.4 | 0.0 | 0.0 | 1,341.4 | 12.9 | 1.0 % |
| F 1033 Surpl Prop | 267.4 | 490.3 | 1.1 | 503.5 | 512.6 | 503.5 | 512.6 | 0.0 | 0.0 | 512.6 | 22.3 | 4.5 % |
| O 1034 Teach Ret | 11,305.8 | 12,305.6 | 385.1 | 14,399.0 | 14,446.9 | 14,399.0 | 14,446.9 | -7.4 | 0.0 | 14,439.5 | 2,133.9 | 17.3 % |
| O 1035 Vets RLF | 22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1036 Cm Fish Ln | 4,015.5 | 5,153.1 | 19.9 | 5,264.7 | 5,351.8 | 5,264.7 | 5,351.8 | 6.5 | 0.0 | 5,358.3 | 205.2 | 4.0 % |
| G 1037 GF/MH | 103,663.8 | 94,362.3 | 252.9 | 96,008.3 | 97,044.4 | 96,008.3 | 97,245.9 | 213.8 | 0.0 | 97,459.7 | 3,097.4 | 3.3 % |
| O 1040 Surety Fnd | 120.1 | 257.3 | 0.7 | 261.1 | 264.7 | 261.1 | 264.7 | 1.5 | 0.0 | 266.2 | 8.9 | 3.5 % |
| O 1041 PF ERA | 581,246.0 | 1,173,000.0 | 27,000.0 | 1,362,000.0 | 1,362,000.0 | 1,362,000.0 | 1,292,000.0 | 0.0 | 9,000.0 | 1,301,000.0 | 128,000.0 | 10.9 % |
| O 1042 Jud Retire | 212.1 | 307.5 | 15.1 | 389.6 | 389.9 | 389.6 | 389.9 | 0.0 | 0.0 | 389.9 | 82.4 | 26.8 % |
| F 1043 Impact Aid | 20,791.0 | 20,791.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20,791.0 | -100.0 |
| O 1044 ADRF | 46,789.4 | 94,232.6 | -10,970.7 | 114,258.8 | 114,258.8 | 114,258.8 | 114,258.8 | 0.0 | 400.0 | 114,658.8 | 20,426.2 | 21.7 % |
| O 1045 Nat Guard | 143.4 | 278.1 | 7.5 | 322.0 | 324.0 | 322.0 | 324.0 | 0.1 | 0.0 | 324.1 | 46.0 | 16.5 % |
| O 1046 Educ Loan | 27.5 | 48.8 | 0.2 | 88.2 | 90.0 | 88.2 | 90.0 | 2.0 | 0.0 | 92.0 | 43.2 | 88.5 % |
| O 1048 Univ Rcpt | 180,887.6 | 234,290.0 | 0.0 | 237,790.0 | 250,822.0 | 250,822.0 | 250,822.0 | 500.0 | 0.0 | 251,322.0 | 17,032.0 | 7.3 % |
| O 1049 Trng Bldg | 598.7 | 733.3 | 4.7 | 630.6 | 651.7 | 630.6 | 651.7 | 0.0 | 0.0 | 651.7 | -81.6 | -11.1 % |
| O 1050 PFD Fund | 20,846.5 | 21,524.2 | 42.7 | 18,836.9 | 18,974.9 | 18,836.9 | 18,974.9 | 11.1 | 0.0 | 18,986.0 | -2,538.2 | -11.8 % |
| O 1052 Oil/Haz Fd | 12,939.7 | 15,481.3 | 61.5 | 14,667.2 | 14,756.8 | 14,425.0 | 14,756.8 | 11.1 | 0.0 | 14,767.9 | -713.4 | -4.6 % |
| O 1053 Invst Loss | 2,990.5 | 104.0 | 0.0 | 77.8 | 77.8 | 77.8 | 77.8 | 0.0 | 0.0 | 77.8 | -26.2 | -25.2 % |
| O 1054 STEP | 4,601.8 | 6,448.0 | 2.0 | 6,453.9 | 6,462.1 | 6,606.5 | 6,614.7 | 0.0 | 0.0 | 6,614.7 | 166.7 | 2.6 % |
| O 1055 IA/OIL HAZ | 1,131.0 | 914.4 | 1.2 | 939.6 | 939.6 | 939.6 | 939.6 | 23.7 | 0.0 | 963.3 | 48.9 | 5.3 % |
| O 1057 Small Bus | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1059 Corr Ind | 2,564.1 | 3,114.3 | 6.3 | 3,154.5 | 3,181.8 | 3,154.5 | 3,181.8 | 0.0 | 0.0 | 3,181.8 | 67.5 | 2.2 % |
| O 1061 CIP Rcpts | 116,953.5 | 126,590.3 | 641.0 | 134,375.9 | 137,365.0 | 134,421.0 | 138,218.4 | 607.9 | 0.0 | 138,826.3 | 12,236.0 | 9.7 |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

**Numbers & Language**

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1062 Power Proj | 739.8 | 965.2 | 0.0 | 965.2 | 965.2 | 965.2 | 965.2 | 51.3 | 0.0 | 1,016.5 | 51.3 | 5.3 % |
| F 1063 NPR Fund | 9,545.0 | 0.0 | 0.0 | 6,917.3 | 6,917.3 | 6,917.3 | 6,917.3 | 0.0 | 0.0 | 6,917.3 | 6,917.3 | 100.0 % |
| O 1066 Pub School | 12,670.9 | 12,717.7 | 49.7 | 206.0 | 212.1 | 206.0 | 212.1 | 6.9 | 11,947.3 | 12,166.3 | -551.4 | -4.3 % |
| O 1067 Mining RLF | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1068 Child Care | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1069 Hist Dist | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1070 FishEn RLF | 347.3 | 501.1 | 2.1 | 513.0 | 522.3 | 513.0 | 522.3 | 0.7 | 0.0 | 523.0 | 21.9 | 4.4 % |
| O 1071 Alt Energy | 61.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1074 Bulk Fuel | 0.0 | 51.0 | 0.0 | 51.0 | 51.0 | 51.0 | 51.0 | 2.7 | 0.0 | 53.7 | 2.7 | 5.3 % |
| O 1075 Clean Wtr | 2,025.2 | 2,119.7 | 2.0 | 1,948.6 | 1,960.6 | 1,948.6 | 1,960.6 | 1.5 | 0.0 | 1,962.1 | -157.6 | -7.4 % |
| O 1076 Marine Hwy | 87,588.7 | 86,601.6 | 16,797.7 | 93,514.8 | 42,988.5 | 43,000.0 | 47,088.5 | 36.5 | 0.0 | 47,125.0 | -39,476.6 | -45.6 % |
| O 1079 Tank RLF | 881.6 | 964.5 | 0.0 | 991.2 | 991.2 | 991.2 | 991.2 | 0.0 | 0.0 | 991.2 | 26.7 | 2.8 % |
| O 1081 Info Svc | 26,650.1 | 34,517.0 | 58.0 | 31,369.6 | 32,400.6 | 32,026.2 | 32,400.6 | 15.4 | 0.0 | 32,416.0 | -2,101.0 | -6.1 % |
| O 1089 PCE Fund | 15,700.0 | 15,700.0 | 0.0 | 20,730.0 | 18,700.0 | 15,700.0 | 18,700.0 | 0.0 | 0.0 | 18,700.0 | 3,000.0 | 19.1 % |
| O 1092 MHTAAR | 7,071.0 | 8,789.0 | 5.2 | 9,475.5 | 10,005.6 | 10,054.9 | 10,006.2 | 57.3 | 0.0 | 10,063.5 | 1,274.5 | 14.5 % |
| O 1093 Clean Air | 2,727.0 | 3,893.5 | 21.8 | 2,810.8 | 2,888.8 | 2,810.8 | 2,888.8 | 0.1 | 0.0 | 2,888.9 | -1,004.6 | -25.8 % |
| O 1094 MHT Admin | 1,041.4 | 1,267.5 | 0.0 | 1,522.0 | 1,559.9 | 1,522.0 | 1,559.9 | 68.8 | 0.0 | 1,628.7 | 361.2 | 28.5 % |
| O 1098 ChildTrErn | 299.6 | 430.6 | 0.5 | 432.5 | 434.5 | 432.5 | 434.5 | 1.4 | 0.0 | 435.9 | 5.3 | 1.2 % |
| O 1100 ADWF | 1,499.6 | 1,587.8 | 2.0 | 1,493.0 | 1,506.7 | 1,493.0 | 1,506.7 | 1.5 | 0.0 | 1,508.2 | -79.6 | -5.0 % |
| O 1101 AADC Fund | 9,628.8 | 20,884.9 | 0.0 | 21,543.7 | 16,594.0 | 21,543.7 | 21,615.4 | 166.9 | 0.0 | 21,782.3 | 897.4 | 4.3 % |
| O 1102 AIDEA Rcpt | 3,352.8 | 4,288.4 | 0.0 | 4,342.8 | 3,787.8 | 3,692.8 | 3,787.8 | 820.2 | 0.0 | 4,608.0 | 319.6 | 7.5 % |
| O 1103 AHFC Rcpts | 15,681.1 | 17,106.7 | 0.0 | 17,762.9 | 18,150.8 | 17,762.9 | 18,150.8 | 1,568.6 | 0.0 | 19,719.4 | 2,612.7 | 15.3 % |
| O 1104 AMBB Rcpts | 1,395.6 | 1,452.7 | 0.0 | 963.5 | 966.1 | 963.5 | 966.1 | 4.8 | 0.0 | 970.9 | -481.8 | -33.2 % |
| O 1105 PFund Rcpt | 47,280.6 | 56,241.3 | 1,514.4 | 62,534.4 | 62,759.3 | 64,154.5 | 62,759.3 | 292.1 | 0.0 | 63,051.4 | 6,810.1 | 12.1 % |
| O 1106 ACPE Rcpts | 8,511.8 | 9,185.1 | 265.0 | 9,984.1 | 10,200.4 | 9,984.1 | 10,200.4 | 401.1 | 0.0 | 10,601.5 | 1,416.4 | 15.4 % |
| O 1107 AEA Rcpts | 249.4 | 1,067.1 | 0.0 | 1,067.1 | 1,067.1 | 1,067.1 | 1,067.1 | 0.0 | 0.0 | 1,067.1 | 0.0 | |
| O 1108 Stat Desig | 68,812.6 | 88,823.7 | 2,959.6 | 91,346.5 | 95,576.9 | 95,243.9 | 95,683.4 | 53.6 | 0.0 | 95,737.0 | 6,913.3 | 7.8 % |
| O 1109 Test Fish | 1,731.9 | 2,500.9 | 0.0 | 3,187.4 | 2,725.9 | 2,475.9 | 2,475.9 | 0.0 | 0.0 | 2,475.9 | -25.0 | -1.0 % |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| O 1111 FishFndInc | 54.8 | 115.0 | 0.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -115.0 | -100.0 % |
| O 1112 IntAptCons | 0.0 | 134.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -134.0 | -100.0 % |
| O 1114 EVOS Rest | 73.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 75.0 | 48.0 | 177.8 % |
| O 1117 Voc SmBus | 171.7 | 325.0 | 0.0 | 325.0 | 325.0 | 325.0 | 325.0 | 0.0 | 0.0 | 325.0 | 0.0 | |
| F 1133 CSSD Admin | 1,147.3 | 1,197.1 | 3.1 | 995.8 | 1,002.6 | 1,002.6 | 1,002.6 | 0.0 | 0.0 | 1,002.6 | -194.5 | -16.2 % |
| O 1134 F&G CFP | 1,092.7 | 1,169.8 | 0.0 | 1,169.8 | 1,169.8 | 1,169.8 | 1,169.8 | 6.2 | 0.0 | 1,176.0 | 6.2 | 0.5 % |
| O 1135 AMHS Dup | 0.0 | 0.0 | 0.0 | 0.0 | 55,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1139 AHFC Div | 8,861.1 | 31,944.1 | 0.0 | 18,854.6 | 18,854.6 | 18,854.6 | 18,854.6 | 0.0 | 0.0 | 18,854.6 | -13,089.5 | -41.0 % |
| O 1140 AIDEA Div | 0.0 | 22,000.0 | 0.0 | 8,812.0 | 8,812.0 | 8,812.0 | 8,812.0 | 0.0 | 0.0 | 8,812.0 | -13,188.0 | -59.9 % |
| O 1141 RCA Rcpts | 6,191.6 | 7,827.4 | 553.7 | 7,196.9 | 7,373.4 | 7,196.9 | 7,373.4 | 80.3 | 0.0 | 7,453.7 | -373.7 | -4.8 % |
| O 1142 RHIF/MM | 23.6 | 64.0 | 0.2 | 76.4 | 78.7 | 76.4 | 78.7 | 2.6 | 0.0 | 81.3 | 17.3 | 27.0 % |
| O 1143 RHIF/LTC | 36.9 | 70.6 | 0.1 | 92.6 | 94.0 | 92.6 | 94.0 | 1.6 | 0.0 | 95.6 | 25.0 | 35.4 % |
| O 1144 CWF Bond | 1,620.0 | 1,620.0 | 0.0 | 1,620.0 | 1,620.0 | 1,620.0 | 1,620.0 | 0.0 | 0.0 | 1,620.0 | 0.0 | |
| O 1145 AIPP Fund | 3.0 | 30.0 | 0.0 | 30.0 | 30.0 | 30.0 | 30.0 | 0.0 | 0.0 | 30.0 | 0.0 | |
| O 1147 PublicBldg | 5,301.5 | 5,974.1 | 3.3 | 6,612.0 | 6,641.9 | 6,612.0 | 6,641.9 | 1.5 | 0.0 | 6,643.4 | 669.3 | 11.2 |
| O 1150 ASLC Div | 0.0 | 2,747.9 | 0.0 | 3,100.0 | 3,100.0 | 3,100.0 | 3,100.0 | 0.0 | 0.0 | 3,100.0 | 352.1 | 12.8 % |
| O 1151 VoTech Ed | 4,524.0 | 5,680.7 | 0.0 | 5,117.0 | 5,132.0 | 5,117.0 | 5,132.0 | 0.0 | 0.0 | 5,132.0 | -548.7 | -9.7 % |
| O 1152 AFSC Rcpts | 6.0 | 229.3 | 0.3 | 230.8 | 233.2 | 230.8 | 233.2 | 3.6 | 0.0 | 236.8 | 7.5 | 3.3 % |
| O 1153 State Land | 6,448.3 | 4,759.3 | 27.9 | 5,268.7 | 5,505.0 | 5,268.7 | 5,505.0 | 20.9 | 0.0 | 5,525.9 | 766.6 | 16.1 % |
| O 1154 Shore Fish | 306.3 | 341.7 | 2.2 | 343.9 | 343.9 | 343.9 | 343.9 | 0.0 | 0.0 | 343.9 | 2.2 | 0.6 % |
| O 1155 Timber Rcp | 422.2 | 712.5 | 3.2 | 733.6 | 749.8 | 733.6 | 749.8 | 0.0 | 0.0 | 749.8 | 37.3 | 5.2 % |
| O 1156 Rcpt Svcs | 71,831.8 | 82,332.8 | 1,701.3 | 90,284.4 | 86,862.9 | 85,576.7 | 86,920.1 | 583.3 | 0.0 | 87,503.4 | 5,170.6 | 6.3 % |
| O 1157 Wrkrs Safe | 4,004.6 | 4,438.6 | 26.9 | 5,236.2 | 5,361.5 | 5,236.2 | 5,361.5 | 1,481.8 | 0.0 | 6,843.3 | 2,404.7 | 54.2 % |
| O 1159 DWF Bond | 1,020.0 | 1,020.0 | 0.0 | 1,100.2 | 1,100.2 | 1,100.2 | 1,100.2 | 0.0 | 0.0 | 1,100.2 | 80.2 | 7.9 % |
| O 1162 AOGCC Rct | 3,236.1 | 4,010.3 | 3.4 | 4,156.8 | 4,246.0 | 4,156.8 | 4,246.0 | 172.7 | 0.0 | 4,418.7 | 408.4 | 10.2 % |
| O 1164 Rural Dev | 15.0 | 44.7 | 0.3 | 46.2 | 47.4 | 46.2 | 47.4 | 0.1 | 0.0 | 47.5 | 2.8 | 6.3 % |
| O 1166 Vessel Com | 386.3 | 714.0 | 0.7 | 764.3 | 770.3 | 764.3 | 1,020.3 | 0.1 | 0.0 | 1,020.4 | 306.4 | 42.9 % |
| O 1168 Tob ED/CES | 4,380.0 | 4,669.5 | 0.0 | 5,669.4 | 5,669.4 | 6,169.4 | 5,669.4 | 5.5 | 0.0 | 5,674.9 | 1,005.4 | 21.5 |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

**Numbers & Language**

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1169 PCE Endow | 8,035.1 | 11,369.5 | 0.3 | 11,508.2 | 11,511.9 | 11,700.9 | 11,704.6 | 4.1 | 0.0 | 11,708.7 | 339.2 | 3.0 % |
| O 1170 SBED RLF | 41.9 | 43.4 | 0.2 | 44.8 | 45.9 | 44.8 | 45.9 | 0.1 | 0.0 | 46.0 | 2.6 | 6.0 % |
| O 1171 PFD Crim | 12,762.9 | 9,487.6 | 0.0 | 7,825.1 | 7,825.1 | 7,825.1 | 7,825.1 | 0.0 | 0.0 | 7,825.1 | -1,662.5 | -17.5 % |
| O 1172 Bldg Safe | 1,352.2 | 1,698.2 | 4.5 | 1,739.3 | 1,781.0 | 1,739.3 | 1,781.0 | 1.2 | 0.0 | 1,782.2 | 84.0 | 4.9 % |
| O 1173 Misc Earn | 76,618.7 | 7,456.5 | 0.0 | 5,931.7 | 5,931.7 | 5,931.7 | 5,931.7 | 0.0 | 0.0 | 5,931.7 | -1,524.8 | -20.4 % |
| O 1174 UA I/A | 45,693.1 | 51,824.0 | 0.0 | 51,824.0 | 52,674.0 | 52,674.0 | 52,674.0 | 0.0 | 0.0 | 52,674.0 | 850.0 | 1.6 % |
| O 1175 BLic&Corp | 2,173.0 | 5,657.6 | 14.0 | 5,663.8 | 6,433.6 | 6,614.6 | 6,683.6 | 34.6 | 0.0 | 6,718.2 | 1,060.6 | 18.7 % |
| O 1177 ITB Endow | 4,829.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1178 temp code | 0.0 | 0.0 | 0.0 | 12,155.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| O 1179 PFC | 2,000.0 | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | |
| O 1180 A/D T&P Fd | 14,109.8 | 17,191.8 | 0.0 | 17,191.7 | 17,191.7 | 17,191.7 | 17,191.7 | 0.6 | 0.0 | 17,192.3 | 0.5 | |
| O 1181 Vets Endow | 6.4 | 11.3 | 0.0 | 12.1 | 12.1 | 12.1 | 12.1 | 0.0 | 0.0 | 12.1 | 0.8 | 7.1 % |
| O 1184 GOB DSFUND | 15,192.6 | 17,654.9 | 0.0 | 4,640.1 | 4,640.1 | 4,640.1 | 4,640.1 | 0.0 | 0.0 | 4,640.1 | -13,014.8 | -73.7 % |
| O 1185 Elect Fund | 0.0 | 442.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -442.8 | -100.0 % |
| O 1186 ASLC Bonds | 0.0 | 24,815.0 | 0.0 | 22,000.0 | 22,000.0 | 22,000.0 | 22,000.0 | 0.0 | 0.0 | 22,000.0 | -2,815.0 | -11.3 % |
| F 1188 Fed Unrstr | 0.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | -100.0 % |
| O 1189 SeniorCare | 2,889.4 | 14,902.5 | 0.7 | 7,859.1 | 7,859.1 | 7,859.1 | 7,859.1 | 6,837.3 | 0.0 | 14,696.4 | -206.1 | -1.4 % |
| F 1190 Adak Air | 554.9 | 9,445.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9,445.2 | -100.0 % |
| O 1191 DEED CIP | 0.0 | 950.0 | 109.4 | 0.0 | 0.0 | 25.0 | 25.0 | 0.0 | 0.0 | 25.0 | -925.0 | -97.4 % |
| O 1192 Mine Trust | 0.0 | 21.0 | 0.0 | 12.0 | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 12.0 | -9.0 | -42.9 % |
| O 1194 F&G NonDed | 0.0 | 0.0 | 0.0 | 0.0 | 1,629.9 | 1,629.9 | 1,629.9 | 0.0 | 0.0 | 1,629.9 | 1,629.9 | 100.0 % |
| O 1195 SpecVehRct | 0.0 | 0.0 | 0.0 | 0.0 | 115.0 | 115.0 | 115.0 | 0.0 | 0.0 | 115.0 | 115.0 | 100.0 % |

# Statewide Totals - FY 2006 Operating Budget - Conf Comm Structure

**Numbers & Language**

| | 04Actual | 05MgtPln | 05SupRPL | Gov Amd | House | Senate | Enacted | Bills | Other Op | 06Budget | 05MgtPln to 06Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Positions: | | | | | | | | | | | | |
| Perm Full Time | 19,586 | 19,351 | 7 | 19,634 | 19,600 | 19,592 | 19,606 | 53 | 0 | 19,659 | 308 | 1.6 % |
| Perm Part Time | 2,625 | 2,518 | 0 | 2,515 | 2,503 | 2,499 | 2,500 | 6 | 0 | 2,506 | -12 | -0.5 % |
| Temporary | 527 | 578 | 0 | 514 | 512 | 512 | 512 | 7 | 0 | 519 | -59 | -10.2 % |
| Funding Summary: | | | | | | | | | | | | |
| General Funds | 2,186,746.1 | 2,321,477.0 | 595,346.2 | 1,726,196.1 | 1,738,337.6 | 1,722,284.0 | 1,750,359.2 | 11,429.1 | 463,704.2 | 2,225,492.5 | -95,984.5 | -4.1 % |
| Federal Receipts | 1,447,140.2 | 1,577,068.6 | 117,884.4 | 1,664,347.5 | 1,654,087.5 | 1,665,825.0 | 1,660,347.5 | -2,308.2 | 21,000.3 | 1,679,039.6 | 101,971.0 | 6.5 % |
| Other | 2,049,372.2 | 2,911,742.6 | 47,522.7 | 3,128,673.0 | 3,137,660.7 | 3,076,766.6 | 3,022,795.2 | 17,578.4 | 21,589.3 | 3,061,962.9 | 150,220.3 | 5.2 % |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language

06Vetoes Column

Agency: Department of Corrections

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Administration and Support | | | | | | | | | | | | |
| Inmate Transportation | | | | | | | | | | | | |
| Veto Transport for Municpality of Anchorage Offenders to Court Hearings | Veto | **-461.9** | 0.0 | 0.0 | -461.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -461.9 | | | | | | | | | | | | |
| | | **-461.9** | 0.0 | 0.0 | -461.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-461.9** | 0.0 | 0.0 | -461.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **-461.9** | 0.0 | 0.0 | -461.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * * Total - All Agencies * * * * * | | **-461.9** | 0.0 | 0.0 | -461.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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FRANK H. MURKOWSKI
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June 28, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I have signed with a line item veto the following bill passed by the first special session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill No. 67

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 4, FSSLA 2005

I greatly appreciate the Legislature's review and analysis of the Fiscal Year 2006 operating budget proposed by this administration last December. This budget continues the basic responsibilities that the state has to Alaskans, whether it is protecting the safety of our communities and most vulnerable citizens or building an economic climate that creates good paying jobs for generations of Alaskans.

Out of the nearly $2.6 billion general fund operating budget, I have vetoed $461,900.00 from the Department of Corrections. These funds anticipated the Alaska State Troopers would transport misdemeanant prisoners to and from Anchorage area correctional facilities for court appearances. This is clearly a local responsibility and, indeed, is currently being performed by the Anchorage Police



Department. My veto of this funding is consistent with the discussions between the Municipality of Anchorage and various members of my Administration.

Over the last two years this Administration has met the challenge of controlling state budget growth through belt-tightening and ambitious initiatives such as Medicaid cost-containment. Over the same time, state support for K-12 education has increased nearly 23 percent, a commitment of which I am most proud.

While some are quick to describe the increased Fiscal Year 2006 operating budget as a contributor to "runaway" spending, it's important to note that a significant portion is to fund legislatively mandated formula-driven programs—K-12 education ($70 million), Medicaid ($55 million), and retirement system contributions ($45 million).

As the state enters Fiscal Year 2006, my Administration remains committed to ensuring that the state gets value for every dollar spent and that programs effectively deliver results for Alaskans.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

### FIRST SPECIAL SESSION

**Source**
CCS HB 67(brf sup maj fld H)

**Chapter No.**
__4__

### AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



### AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; and providing for an effective date.
3
4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 7 | | | | |
| 8 | | | | |
| 9 | ***** | ***** | | |
| 10 | ***** **Department of Administration** ***** | | | |
| 11 | ***** | ***** | | |
| 12 **Centralized Administrative** | | **62,531,100** | **11,575,800** | **50,955,300** |
| 13 **Services** | | | | |
| 14 The amount appropriated by this appropriation includes the unexpended and unobligated | | | | |
| 15 balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, | | | | |
| 16 page 4, line 6, and collected in the Department of Administration's federally approved cost | | | | |
| 17 allocation plans. | | | | |
| 18 Office of Administrative | 947,300 | | | |
| 19 Hearings | | | | |
| 20 DOA Leases | 3,072,600 | | | |
| 21 Office of the Commissioner | 701,200 | | | |
| 22 Administrative Services | 2,071,300 | | | |
| 23 DOA Information Technology | 1,100,900 | | | |
| 24 Support | | | | |
| 25 Finance | 8,361,400 | | | |
| 26 Personnel | 13,731,700 | | | |
| 27 Labor Relations | 1,230,600 | | | |
| 28 Purchasing | 1,056,900 | | | |
| 29 Property Management | 949,900 | | | |
| 30 Central Mail | 2,678,300 | | | |
| 31 Centralized Human Resources | 264,900 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 1 | | | | |
| 2 | | | | |
| 3 Retirement and Benefits | 11,964,700 | | | |
| 4 Group Health Insurance | 14,349,400 | | | |
| 5 Labor Agreements | 50,000 | | | |
| 6 Miscellaneous Items | | | | |
| 7 **Leases** | | **38,688,700** | **900** | **38,687,800** |
| 8 The amount appropriated by this appropriation includes the unexpended and unobligated | | | | |
| 9 balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, | | | | |
| 10 page 4, line 24, and collected in the Department of Administration's federally approved cost | | | | |
| 11 allocation plans. | | | | |
| 12 Leases | 37,736,200 | | | |
| 13 Lease Administration | 952,500 | | | |
| 14 **State Owned Facilities** | | **8,706,300** | **1,160,700** | **7,545,600** |
| 15 Facilities | 6,628,800 | | | |
| 16 Facilities Administration | 750,800 | | | |
| 17 Non-Public Building Fund | 1,326,700 | | | |
| 18 Facilities | | | | |
| 19 **Administration State** | | **368,400** | **368,400** | |
| 20 **Facilities Rent** | | | | |
| 21 Administration State | 368,400 | | | |
| 22 Facilities Rent | | | | |
| 23 **Special Systems** | | **1,568,900** | **1,568,900** | |
| 24 Unlicensed Vessel | 75,000 | | | |
| 25 Participant Annuity | | | | |
| 26 Retirement Plan | | | | |
| 27 Elected Public Officers | 1,493,900 | | | |
| 28 Retirement System Benefits | | | | |
| 29 **Enterprise Technology Services** | | **35,400,600** | **3,000,000** | **32,400,600** |
| 30 Enterprise Technology | 35,400,600 | | | |
| 31 Services | | | | |
| 32 **Information Services Fund** | | **55,000** | | **55,000** |
| 33 Information Services Fund | 55,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | | |
| **Public Communications Services** | | **5,257,200** | **4,033,500** | **1,223,700** |
| Public Broadcasting Commission | 54,200 | | | |
| Public Broadcasting - Radio | 2,469,900 | | | |
| Public Broadcasting - T.V. | 627,100 | | | |
| Satellite Infrastructure | 2,106,000 | | | |
| **AIRRES Grant** | | **100,000** | **100,000** | |
| AIRRES Grant | 100,000 | | | |
| **Risk Management** | | **24,900,400** | | **24,900,400** |
| Risk Management | 24,900,400 | | | |
| **Alaska Oil and Gas Conservation Commission** | | **4,453,500** | | **4,453,500** |
| Alaska Oil and Gas Conservation Commission | 4,453,500 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090. | | | | |
| **Legal and Advocacy Services** | | **26,707,300** | **25,825,500** | **881,800** |
| It is the intent of the legislature that Legal and Advocacy Services develop cost containment measures to curtail expenditures in order to avoid the need for supplemental funding for FY06 and report to the legislature by January 15, 2006 on the success of these measures. | | | | |
| Office of Public Advocacy | 12,499,000 | | | |
| Public Defender Agency | 14,208,300 | | | |
| **Violent Crimes Compensation Board** | | **1,645,100** | **507,200** | **1,137,900** |
| Violent Crimes Compensation Board | 1,645,100 | | | |
| **Alaska Public Offices Commission** | | **693,500** | **693,500** | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Public Offices Commission | 693,500 | | | |
| **Motor Vehicles** | | **10,794,200** | | **10,794,200** |
| Motor Vehicles | 10,794,200 | | | |
| **General Services Facilities Maintenance** | | **39,700** | | **39,700** |
| General Services Facilities Maintenance | 39,700 | | | |
| **ETS Facilities Maintenance** | | **23,000** | | **23,000** |
| ETS Facilities Maintenance | 23,000 | | | |
| * * * * * | | | * * * * * | |
| * * * * * **Department of Commerce, Community and Economic Development** * * * * * | | | | |
| * * * * * | | | * * * * * | |
| **Executive Administration** | | **3,424,300** | **1,148,700** | **2,275,600** |
| Commissioner's Office | 797,500 | | | |
| It is the intent of the legislature that the travel in the Commissioner's Office be limited to the amount budgeted in the travel line. | | | | |
| Administrative Services | 2,626,800 | | | |
| **Community Assistance & Economic Development** | | **9,517,100** | **4,161,200** | **5,355,900** |
| Community Advocacy | 7,952,900 | | | |
| Office of Economic Development | 1,564,200 | | | |
| **State Revenue Sharing** | | **17,600,000** | | **17,600,000** |
| National Program Receipts | 16,000,000 | | | |
| Fisheries Business Tax | 1,600,000 | | | |
| **Qualified Trade Association Contract** | | **5,005,100** | **2,505,100** | **2,500,000** |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS | | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50. | | | | |
| Qualified Trade Association Contract | 5,005,100 | | | |
| **Investments** | | **3,994,800** | | **3,994,800** |
| Investments | 3,994,800 | | | |
| **Alaska Aerospace Development Corporation** | | **22,995,300** | | **22,995,300** |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation. | | | | |
| Alaska Aerospace Development Corporation | 2,356,800 | | | |
| Alaska Aerospace Development Corporation Facilities Maintenance | 20,638,500 | | | |
| **Alaska Industrial Development and Export Authority** | | **6,414,500** | | **6,414,500** |
| Alaska Industrial Development and Export Authority | 6,177,500 | | | |
| Alaska Industrial Development Corporation Facilities Maintenance | 237,000 | | | |
| **Alaska Energy Authority** | | **23,289,800** | **289,300** | **23,000,500** |
| Alaska Energy Authority Owned Facilities | 1,067,100 | | | |
| Alaska Energy Authority Rural Energy Operations | 3,322,000 | | | |
| Alaska Energy Authority Circuit Rider | 200,700 | | | |
| Alaska Energy Authority | 18,700,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Power Cost Equalization | | | | |
| **Alaska Seafood Marketing Institute** | | **15,164,700** | | **15,164,700** |
| Alaska Seafood Marketing Institute | 15,164,700 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute. | | | | |
| **Banking and Securities** | | **2,033,400** | | **2,033,400** |
| Banking and Securities | 2,033,400 | | | |
| **Community Development Quota Program** | | **414,900** | | **414,900** |
| Community Development Quota Program | 414,900 | | | |
| **Insurance Operations** | | **5,667,000** | | **5,667,000** |
| Insurance Operations | 5,667,000 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees. | | | | |
| **Occupational Licensing** | | **9,277,600** | | **9,277,600** |
| Occupational Licensing | 9,277,600 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f). | | | | |
| **Regulatory Commission of Alaska** | | **6,010,400** | | **6,010,400** |
| Regulatory Commission of Alaska | 6,010,400 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated | | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| balance on June 30, 2005, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. | | | | |
| **DCED State Facilities Rent** | | **794,400** | **384,600** | **409,800** |
| DCED State Facilities Rent | 794,400 | | | |
| **Alaska State Community Services Commission** | | **3,214,000** | **69,700** | **3,144,300** |
| Alaska State Community Services Commission | 3,214,000 | | | |
| ***** | | ***** | | |
| ***** **Department of Corrections** ***** | | | | |
| ***** | | ***** | | |
| **Administration and Support** | | 44,514,200 ~~44,976,100~~ | 34,223,900 ~~34,685,800~~ | **10,290,300** |
| Office of the Commissioner | 1,146,900 | | | |

It is the intent of the legislature that the Department of Corrections engage in an active recruitment campaign to fill correctional officer and probation officer vacancies and to reduce the use of overtime agencywide.

It is the intent of the legislature that the Alaska Correctional Industries Commission established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective manner by utilizing teleconference electronic communication and no longer use Correctional Industries funds for travel or per diem expenses. It is the intent of the Legislature that the Alaska Correctional Industries Commission support the efforts of the Commissioner to develop a plan that creates self-sufficiency and an independent workforce by providing employment opportunities to incarcerated offenders.

| | | | | |
|---|---|---|---|---|
| Correctional Academy | 878,800 | | | |
| Administrative Services | 2,238,000 | | | |
| Information Technology MIS | 1,487,900 | | | |
| Research and Records | 227,800 | | | |
| Facility-Capital Improvement Unit | 655,900 | | | |
| Offender Habilitative | 2,598,100 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Programs | | | | |
| Community Jails | 5,557,400 | | | |

It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be made available to the department only at the time the contract is signed. If Kotzebue fails to enter into an agreement with the Department of Corrections to provide jail services, $350,000 General Funds shall be made available for prisoner transport and $450,000 will be reduced in the FY06 supplemental bill during the 2006 Legislative Session.

| | | | | |
|---|---|---|---|---|
| Classification and Furlough | 2,524,000 | | | |
| Inmate Transportation | 1,475,700 ~~1,937,600~~ | | | |
| Point of Arrest | 507,200 | | | |
| Facility Maintenance | 7,780,500 | | | |
| DOC State Facilities Rent | 142,400 | | | |
| Out-of-State Contractual | 17,293,600 | | | |
| **Inmate Health Care** | | **16,496,200** | **15,659,600** | **836,600** |
| Inmate Health Care | 16,496,200 | | | |
| **Institutional Facilities** | | **101,311,900** | **91,875,200** | **9,436,700** |
| Institution Director's Office | 885.000 | | | |
| Correctional Industries Product Cost | 3,181,800 | | | |
| Anchorage Correctional Complex | 20,146,300 | | | |
| Anvil Mountain Correctional Center | 4,722,100 | | | |
| Combined Hiland Mountain Correctional Center | 8,419,600 | | | |
| Fairbanks Correctional Center | 8,022,800 | | | |
| Ketchikan Correctional Center | 3,102,900 | | | |
| Lemon Creek Correctional | 6,744,900 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Center | | | | |
| Matanuska-Susitna Correctional Center | 3,309,200 | | | |
| Palmer Correctional Center | 9,613,000 | | | |
| Spring Creek Correctional Center | 15,937,400 | | | |
| Wildwood Correctional Center | 9,475,900 | | | |
| Yukon-Kuskokwim Correctional Center | 5,037,400 | | | |
| Point MacKenzie Correctional Farm | 2,713,600 | | | |
| **Existing Community Residential Centers** | | **15,598,400** | **11,233,900** | **4,364,500** |
| Existing Community Residential Centers | 15,598,400 | | | |
| **Probation and Parole** | | **11,775,800** | **10,811,000** | **964,800** |
| Probation and Parole Director's Office | 1,556,100 | | | |
| Probation Region 1 | 6,762,000 | | | |
| Probation Region 2 | 3,457,700 | | | |
| **Parole Board** | | **588,800** | **588,800** | |
| Parole Board | 588,800 | | | |
| * * * * * | | | * * * * * | |
| * * * * * **Department of Education and Early Development** * * * * * | | | | |
| * * * * * | | | * * * * * | |
| **K-12 Support** | | **8,755,500** | **8,755,500** | |
| Boarding Home Grants | 185,900 | | | |
| Youth in Detention | 1,100,000 | | | |
| Special Schools | 7,469,600 | | | |
| **Education Support Services** | | **4,047,500** | **2,368,600** | **1,678,900** |
| Executive Administration | 683,200 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Administrative Services | 1,169,100 | | | |
| Information Services | 580,700 | | | |
| School Finance & Facilities | 1,614,500 | | | |
| **Teaching and Learning Support** | | **205,058,100** | **11,696,600** | **193,361,500** |
| Student and School Achievement | 162,602,600 | | | |
| Teacher Certification | 644,200 | | | |
| The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2005, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c). | | | | |
| Child Nutrition | 35,480,900 | | | |
| Head Start Grants | 6,330,400 | | | |
| **Commissions and Boards** | | **1,445,300** | **555,200** | **890,100** |
| Professional Teaching Practices Commission | 235,000 | | | |
| Alaska State Council on the Arts | 1,210,300 | | | |
| **Mt. Edgecumbe Boarding School** | | **5,583,700** | **3,276,700** | **2,307,000** |
| Mt. Edgecumbe Boarding School | 5,583,700 | | | |
| **State Facilities Maintenance** | | **2,521,100** | **1,560,300** | **960,800** |
| State Facilities Maintenance | 934,800 | | | |
| EED State Facilities Rent | 1,586,300 | | | |
| **Alaska Library and Museums** | | **7,935,500** | **5,896,000** | **2,039,500** |
| Library Operations | 5,421,800 | | | |
| Archives | 853,300 | | | |
| Museum Operations | 1,660,400 | | | |
| **Alaska Postsecondary Education Commission** | | **12,247,700** | **1,507,300** | **10,740,400** |
| Program Administration & Operations | 10,740,400 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| WWAMI Medical Education | 1,507,300 | | | |
| ***** | | | ***** | |
| ***** Department of Environmental Conservation ***** | | | | |
| ***** | | | ***** | |
| **Administration** | | **6,176,700** | **2,030,200** | **4,146,500** |
| Office of the Commissioner | 732,200 | | | |
| Information and Administrative Services | 3,940,300 | | | |
| State Support Services | 1,554,200 | | | |
| Agency-Wide Unallocated Reduction | -50,000 | | | |
| **DEC Buildings Maintenance and Operations** | | **304,700** | **260,100** | **44,600** |
| DEC Buildings Maintenance and Operations | 304,700 | | | |
| **Environmental Health** | | **19,382,900** | **6,549,400** | **12,833,500** |
| Environmental Health Director | 283,000 | | | |
| Food Safety & Sanitation | 3,476,900 | | | |
| Laboratory Services | 2,671,700 | | | |
| Drinking Water | 3,814,200 | | | |
| Solid Waste Management | 1,575,100 | | | |
| Air Director | 224,400 | | | |
| Air Quality | 7,337,600 | | | |

It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs associated with the Vehicle Information Database.

| | | | | |
|---|---|---|---|---|
| **Spill Prevention and Response** | | **15,923,700** | **12,000** | **15,911,700** |
| Spill Prevention and Response Director | 226,300 | | | |
| Contaminated Sites Program | 6,827,900 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Industry Preparedness and Pipeline Operations | 3,912,400 | | | |
| Prevention and Emergency Response | 3,481,800 | | | |
| Response Fund Administration | 1,475,300 | | | |
| **Water** | | **15,554,000** | **4,749,100** | **10,804,900** |
| Water Quality | 9,542,600 | | | |
| Facility Construction | 6,011,400 | | | |
| ***** | | | ***** | |
| ***** Department of Fish and Game ***** | | | | |
| ***** | | | ***** | |
| **Commercial Fisheries** | | **54,603,300** | **24,729,800** | **29,873,500** |

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

It is the intent of the legislature that the department receive fair market value, including price adjustments, if applicable, for all test fisheries contracts.

| | | | | |
|---|---|---|---|---|
| Southeast Region Fisheries Management | 5,657,300 | | | |
| Central Region Fisheries Management | 6,932,600 | | | |
| AYK Region Fisheries Management | 4,501,400 | | | |
| Westward Region Fisheries Management | 7,317,400 | | | |
| Headquarters Fisheries Management | 2,695,500 | | | |

The amount allocated for Headquarters Fisheries Management includes the unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial Fisheries Entry Commission, program receipts from licenses, permits and other fees.

| | | | | |
|---|---|---|---|---|
| Fisheries Development | 3,016,700 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Commercial Fisheries Special Projects | 21,407,700 | | | |
| Commercial Fish Capital Improvement Position Costs | 3,074,700 | | | |
| **Sport Fisheries** | | **43,147,500** | **377,600** | **42,769,900** |
| Sport Fisheries | 26,930,300 | | | |
| Sport Fisheries Special Projects | 10,314,000 | | | |
| Sport Fisheries Habitat | 5,665,000 | | | |
| Assert/Protect State's Rights | 238,200 | | | |
| **Wildlife Conservation** | | **30,699,000** | **1,254,100** | **29,444,900** |
| Wildlife Conservation | 19,263,900 | | | |
| Wildlife Conservation Restoration Program | 5,079,800 | | | |
| Wildlife Conservation Special Projects | 6,355,300 | | | |
| **Hunter Education Public Shooting Ranges** | | **786,100** | | **786,100** |
| Hunter Education Public Shooting Ranges | 786,100 | | | |
| **Administration and Support** | | **22,821,000** | **6,744,100** | **16,076,900** |
| Commissioner's Office | 1,292,800 | | | |
| Administrative Services | 7,765,500 | | | |
| Boards of Fisheries and Game | 1,104,600 | | | |
| Advisory Committees | 490,400 | | | |
| State Subsistence | 4,305,600 | | | |
| EVOS Trustee Council | 4,495,600 | | | |
| State Facilities Maintenance | 1,008,800 | | | |
| Fish and Game State Facilities Rent | 2,357,700 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Commercial Fisheries Entry Commission** | | **3,092,300** | **116,400** | **2,975,900** |
| The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial Fisheries Entry Commission, program receipts from licenses, permits and other fees. | | | | |
| Commercial Fisheries Entry Commission | 3,092,300 | | | |
| ***** | | ***** | | |
| ***** **Office of the Governor** ***** | | | | |
| ***** | | ***** | | |
| **Commissions/Special Offices** | | **1,613,600** | **1,454,600** | **159,000** |
| Human Rights Commission | 1,479,900 | | | |
| Statehood Celebration Commission | 89,100 | | | |
| Commemorative Coin Commission | 44,600 | | | |
| **Executive Operations** | | **9,467,600** | **8,756,900** | **710,700** |
| Executive Office | 8,393,800 | | | |
| Governor's House | 363,800 | | | |
| Contingency Fund | 710,000 | | | |
| **Office of the Governor State Facilities Rent** | | **555,300** | **555,300** | |
| Governor's Office State Facilities Rent | 387,600 | | | |
| Governor's Office Leasing | 167,700 | | | |
| **Office of Management and Budget** | | **1,943,000** | **1,943,000** | |
| Office of Management and Budget | 1,943,000 | | | |
| **Lieutenant Governor** | | **993,500** | **898,900** | **94,600** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Lieutenant Governor | 993,500 | | | |
| **Elections** | | **2,485,900** | **2,375,900** | **110,000** |
| Elections | 2,485,900 | | | |

* * * * * * * * * *

*** * * * * Department of Health and Social Services * * * * ***

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives undertaken in fiscal 2005. While individual components of the original initiatives may be unattainable, work should continue on others where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must initiate efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget and will be available in early FY06. The legislature requests that by January 2006 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

| | | | | |
|---|---|---|---|---|
| **Alaskan Pioneer Homes** | | **30,830,500** | **13,812,200** | **17,018,300** |

It is the intent of the legislature that the Department establishes regulations requiring all



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

| | | | | |
|---|---|---|---|---|
| Alaskan Pioneer Homes Management | 929,900 | | | |
| Pioneer Homes | 29,900,600 | | | |
| **Behavioral Health** | | **158,354,700** | **35,617,600** | **122,737,100** |

The Department of Health and Social Services will establish specific "evidence based" prevention programs at the community level through a competitive Request for Proposal (RFP). The department will also develop a clear plan for evaluation and program outcomes to better document the successes of Alaska's prevention efforts. The Plan must be presented to the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative session, or to the House and Senate Finance Committees by February 1, 2006 for approval. Upon approval of the Plan, up to $2,000,000 in TANF Bonus award funding may be made available for alcohol and drug program expansion. The amount of the funding will be prorated based on timing and realistic use of funds.

| | | | | |
|---|---|---|---|---|
| AK Fetal Alcohol Syndrome Program | 6,424,400 | | | |
| Alcohol Safety Action Program (ASAP) | 547,700 | | | |
| Behavioral Health Medicaid Services | 115,898,600 | | | |
| Behavioral Health Grants | 7,171,900 | | | |

It is the intent of the legislature that the department reviews its procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

performance in achieving the missions of the Department related to their specific grant and that the recipients' performance be measured and incorporated in to the decision whether to continue awarding grants.

It is the intent of the legislature that state grant funding from the department to the Salvation Army/Clitheroe House treatment programs will not be reduced by any direct federal grant funding received.

| | | | | |
|---|---|---|---|---|
| Behavioral Health Administration | 7,131,400 | | | |
| Community Action Prevention & Intervention Grants | 2,050,100 | | | |
| Rural Services and Suicide Prevention | 785,900 | | | |
| Psychiatric Emergency Services | 670,800 | | | |
| Services to the Seriously Mentally Ill | 1,894,400 | | | |
| Services for Severely Emotionally Disturbed Youth | 1,041,200 | | | |
| Alaska Psychiatric Institute | 14,738,300 | | | |
| **Children's Services** | | **131,569,200** | **45,074,100** | **86,495,100** |
| Children's Medicaid Services | 8,851,700 | | | |
| Children's Services Management | 6,761,900 | | | |
| Children's Services Training | 1,618,200 | | | |
| Front Line Social Workers | 33,917,500 | | | |
| Family Preservation | 10,440,600 | | | |
| Foster Care Base Rate | 10,245,900 | | | |
| Foster Care Augmented Rate | 1,626,100 | | | |
| Foster Care Special Need | 2,614,100 | | | |
| Subsidized Adoptions & Guardianship | 21,311,600 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Residential Child Care | 3,446,600 | | | |
| Infant Learning Program Grants | 3,465,100 | | | |
| Women, Infants and Children | 25,974,500 | | | |
| Children's Trust Programs | 1,067,900 | | | |
| Child Protection Legal Services | 227,500 | | | |
| **Health Care Services** | | **687,382,000** | **125,447,100** | **561,934,900** |

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent.

| | | | | |
|---|---|---|---|---|
| Medicaid Services | 656,219,000 | | | |
| Catastrophic and Chronic Illness Assistance (AS 47.08) | 1,471,000 | | | |
| Medical Assistance Administration | 29,692,000 | | | |
| **Juvenile Justice** | | **40,261,800** | **36,241,800** | **4,020,000** |
| McLaughlin Youth Center | 12,661,100 | | | |
| Mat-Su Youth Facility | 1,625,300 | | | |
| Kenai Peninsula Youth Facility | 1,433,600 | | | |
| Fairbanks Youth Facility | 3,270,100 | | | |
| Bethel Youth Facility | 2,866,200 | | | |
| Nome Youth Facility | 1,779,000 | | | |
| Johnson Youth Center | 2,638,400 | | | |
| Ketchikan Regional Youth | 1,202,600 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Facility | | | | |
| Probation Services | 10,197,900 | | | |
| Delinquency Prevention | 2,279,300 | | | |
| Youth Courts | 308,300 | | | |
| **Public Assistance** | | **239,195,900** | **112,692,200** | **126,503,700** |
| Alaska Temporary Assistance Program | 41,071,800 | | | |
| Adult Public Assistance | 57,845,400 | | | |

It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.

| | | | | |
|---|---|---|---|---|
| Child Care Benefits | 47,362,800 | | | |
| General Relief Assistance | 1,355,400 | | | |
| Tribal Assistance Programs | 8,381,400 | | | |
| Senior Care | 7,719,400 | | | |
| Permanent Fund Dividend Hold Harmless | 12,884,700 | | | |
| Energy Assistance Program | 9,677,300 | | | |
| Public Assistance Administration | 2,857,000 | | | |
| Public Assistance Field Services | 30,584,200 | | | |

It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.

| | | | | |
|---|---|---|---|---|
| Fraud Investigation | 1,530,600 | | | |
| Quality Control | 1,731,400 | | | |
| Work Services | 16,194,500 | | | |
| **Public Health** | | **73,131,300** | **23,543,900** | **49,587,400** |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Nursing | 20,446,400 | | | |
| Women, Children and Family Health | 7,429,500 | | | |

It is the intent of the legislature that the Department of Health and Social Services maintain fiscal accountability for Alaska's Breast and Cervical Cancer screening population by amending the age eligibility criteria based on the amount of federal resources appropriated on an annual basis. It is incumbent upon the Department of Health and Social Services to revise criteria appropriately to ensure that federal resources remain the sole source of financial support for this program.

| | | | | |
|---|---|---|---|---|
| Public Health Administrative Services | 2,308,200 | | | |
| Certification and Licensing | 4,436,700 | | | |
| Epidemiology | 16,560,400 | | | |
| Bureau of Vital Statistics | 2,221,500 | | | |
| Community Health/Emergency Medical Services | 4,371,400 | | | |
| Community Health Grants | 1,864,900 | | | |
| Emergency Medical Services Grants | 1,760,100 | | | |
| State Medical Examiner | 1,373,600 | | | |
| Public Health Laboratories | 5,813,300 | | | |
| Tobacco Prevention and Control | 4,545,300 | | | |
| **Senior and Disabilities Services** | | **269,887,400** | **109,180,200** | **160,707,200** |

It is the intent of the legislature that the department examine their procedure for maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective and meaningful, that the list is accurately maintained without unnecessary action by individuals on the list, that the list identify services already being received by those on the list and that the list be managed to promote parity in the provision of services through out the social services system.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Senior and Disabilities Medicaid Services | 251,849,000 | | | |

It is the intent of the legislature that the Department of Health and Social Services implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and scope" section where, absent PCA assistance, an individual would require hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section where, absence of PCA assistance would result in the individual's loss of employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client assessment tool that results in a reliable and consistent care plan to be used by PCA providers, PCA agencies and the department; 6) requiring physical certification of an individual's condition as stated in the PCA assessment to confirm need for services; 7) requiring that if more than one PCA recipient resides in the same home, only one PCA provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to require specific training and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum level of education and administrative or business experience in a related field; 11) clearly stating that an individual's assessment function will be conducted by department staff or the department's designee; 12) requiring prior authorization by department staff or the department's designee for all PCA services; 13) including a new regulation that prevents the individual solicitation of clients by PCA agencies and provides consequences for such actions; and 14) review consumer directed services to determine processes or procedures to improve program effectiveness.

| | | | | |
|---|---|---|---|---|
| Senior and Disabilities Services Administration | 5,956,400 | | | |
| Protection and Community Services | 2,348,400 | | | |
| Senior Community Based Grants | 8,266,200 | | | |
| Senior Residential Services | 815,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Community Developmental Disabilities Grants | 652,400 | | | |
| **Departmental Support Services** | | **51,956,900** | **16,441,200** | **35,515,700** |
| Commissioner's Office | 845,500 | | | |
| Office of Program Review | 2,482,200 | | | |
| Rate Review | 992,500 | | | |
| Assessment and Planning | 250,000 | | | |
| Administrative Support Services | 12,751,400 | | | |
| Hearings and Appeals | 518,000 | | | |
| Medicaid School Based Administrative Claims | 6,239,300 | | | |
| Health Planning & Facilities Management | 934,300 | | | |
| Health Planning and Infrastructure | 3,419,200 | | | |
| Information Technology Services | 14,596,200 | | | |
| Facilities Maintenance | 2,584,900 | | | |
| Pioneers' Homes Facilities Maintenance | 2,125,000 | | | |
| HSS State Facilities Rent | 4,218,400 | | | |
| **Boards and Commissions** | | **2,543,600** | **62,600** | **2,481,000** |
| AK Mental Health & Alcohol & Drug Abuse Boards | 122,100 | | | |
| Commission on Aging | 319,200 | | | |
| Governor's Council on Disabilities and Special Education | 2,088,600 | | | |
| Pioneers Homes Advisory Board | 13,700 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Human Services Community Matching Grant** | | **1,235,300** | **1,235,300** | |
| Human Services Community Matching Grant | 1,235,300 | | | |
| ***** | | | ***** | |
| ***** **Department of Labor and Workforce Development** ***** | | | | |
| ***** | | | ***** | |
| **Commissioner and Administrative Services** | | **18,531,200** | **4,911,200** | **13,620,000** |
| Commissioner's Office | 813,800 | | | |
| Alaska Labor Relations Agency | 413,200 | | | |
| Office of Citizenship Assistance | 100,000 | | | |
| Management Services | 3,051,600 | | | |

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

| | | | | |
|---|---|---|---|---|
| Human Resources | 809,900 | | | |
| Leasing | 2,969,700 | | | |
| Data Processing | 6,135,500 | | | |
| Labor Market Information | 4,237,500 | | | |
| **Workers' Compensation and Safety** | | **16,935,300** | **1,323,100** | **15,612,200** |
| Workers' Compensation | 3,489,600 | | | |
| Second Injury Fund | 4,033,900 | | | |
| Fishermens Fund | 1,341,400 | | | |
| Wage and Hour Administration | 1,632,000 | | | |
| Mechanical Inspection | 2,116,200 | | | |
| Occupational Safety and Health | 4,207,500 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Safety Advisory Council | 114,700 | | | |

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2005, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

| | | | | |
|---|---|---|---|---|
| **Workforce Development** | | **98,388,200** | **5,453,700** | **92,934,500** |
| Employment and Training Services | 27,351,400 | | | |
| Unemployment Insurance | 20,115,700 | | | |
| Adult Basic Education | 2,920,700 | | | |
| Workforce Investment Board | 1,101,400 | | | |
| Business Services | 36,124,500 | | | |
| Alaska Vocational Technical Center | 8,013,700 | | | |
| AVTEC Facilities Maintenance | 1,085,700 | | | |
| Kotzebue Technical Center Operations Grant | 864,500 | | | |
| Southwest Alaska Vocational and Education Center Operations Grant | 205,300 | | | |
| Yuut Elitnaurviat Inc. People's Learning Center Operations Grant | 205,300 | | | |
| Northwestern Alaska Career and Technical Center | 400,000 | | | |
| **Vocational Rehabilitation** | | **22,792,200** | **3,877,000** | **18,915,200** |
| Vocational Rehabilitation Administration | 1,396,400 | | | |

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | | |
| Client Services | 13,004,200 | | | |
| Independent Living Rehabilitation | 1,446,700 | | | |
| Disability Determination | 4,576,000 | | | |
| Special Projects | 1,618,800 | | | |
| Assistive Technology | 546,000 | | | |
| Americans With Disabilities Act (ADA) | 204,100 | | | |
| ***** | | ***** | | |
| ***** **Department of Law** ***** | | | | |
| ***** | | ***** | | |
| It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S. Department of Justice grants. If federal funding is unavailable to fully sustain these programs in the future, state general fund revenue is not assured. | | | | |
| **Criminal Division** | | **22,738,300** | **17,964,100** | **4,774,200** |
| First Judicial District | 1,668,400 | | | |
| Second Judicial District | 1,075,500 | | | |
| Third Judicial District: Anchorage | 6,645,100 | | | |
| Third Judicial District: Outside Anchorage | 3,501,500 | | | |
| Fourth Judicial District | 4,572,500 | | | |
| Criminal Justice Litigation | 1,408,400 | | | |
| Criminal Appeals/Special Litigation Component | 3,866,900 | | | |
| It is the intent of the legislature to fund the addition of one attorney and one paralegal in the Office of Special Prosecutions and Appeals to seek "cold case" resolutions. | | | | |
| **Civil Division** | | **32,289,100** | **13,293,100** | **18,996,000** |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Deputy Attorney General's Office | 237,500 | | | |
| Collections and Support | 2,096,600 | | | |
| Commercial and Fair Business | 4,257,000 | | | |
| The amount allocated for Commercial and Fair Business section includes the unexpended and unobligated balance on June 30, 2005, of designated program receipts and general fund program receipts of the Department of Law, Commercial and Fair Business section. | | | | |
| Environmental Law | 1,773,000 | | | |
| Human Services Section | 4,744,300 | | | |
| Labor and State Affairs | 4,294,500 | | | |
| Natural Resources | 994,600 | | | |
| Oil, Gas and Mining | 4,619,700 | | | |
| Opinions, Appeals and Ethics | 1,207,700 | | | |
| Regulatory Affairs Public Advocacy | 1,363,000 | | | |
| Statehood Defense | 916,300 | | | |
| Timekeeping and Support | 933,700 | | | |
| Torts & Workers' Compensation | 2,752,900 | | | |
| Transportation Section | 2,098,300 | | | |
| **Administration and Support** | | **3,110,100** | **1,973,200** | **1,136,900** |
| Office of the Attorney General | 413,300 | | | |
| Administrative Services | 1,830,100 | | | |
| Legislation/Regulations | 866,700 | | | |
| ***** | | | ***** | |
| ***** **Department of Military and Veterans Affairs** ***** | | | | |
| ***** | | | ***** | |
| **Military and Veterans' Affairs** | | **38,600,100** | **10,271,300** | **28,328,800** |
| Office of the Commissioner | 2,663,000 | | | |
| Homeland Security and | 5,303,400 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Emergency Services | | | | |
| Local Emergency Planning Committee | 300,000 | | | |
| National Guard Military Headquarters | 1,002,900 | | | |
| Army Guard Facilities Maintenance | 12,233,900 | | | |
| Air Guard Facilities Maintenance | 5,936,200 | | | |
| Alaska Military Youth Academy | 8,801,300 | | | |
| STARBASE | 326,300 | | | |
| Veterans' Services | 818,800 | | | |
| Alaska Statewide Emergency Communications | 894,300 | | | |
| State Active Duty | 320,000 | | | |
| **Alaska National Guard Benefits** | | **2,407,300** | **2,407,300** | |
| Educational Benefits | 353,500 | | | |
| Retirement Benefits | 2,053,800 | | | |
| ***** | | ***** | | |
| ***** **Department of Natural Resources** ***** | | | | |
| ***** | | ***** | | |
| **Resource Development** | | **76,475,800** | **31,954,100** | **44,521,700** |
| Commissioner's Office | 907,500 | | | |
| Administrative Services | 2,061,800 | | | |
| Information Resource Management | 2,924,000 | | | |
| Oil & Gas Development | 9,423,200 | | | |
| Gas Pipeline Office | 504,600 | | | |
| Pipeline Coordinator | 4,106,000 | | | |
| Alaska Coastal Management | 4,111,300 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Program | | | | |
| Large Project Permitting | 2,751,500 | | | |
| Office of Habitat Management and Permitting | 3,633,000 | | | |
| Claims, Permits & Leases | 9,097,300 | | | |
| Land Sales & Municipal Entitlements | 4,150,900 | | | |
| It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT, one PPT) shall be dedicated to preference leases until the backlog is fully addressed. | | | | |
| Title Acquisition & Defense | 1,917,500 | | | |
| Water Development | 1,616,400 | | | |
| RS 2477/Navigability Assertions and Litigation Support | 399,800 | | | |
| Director's Office/Mining, Land, & Water | 425,400 | | | |
| Forest Management and Development | 5,149,600 | | | |
| The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110). | | | | |
| Non-Emergency Hazard Mitigation Projects | 250,000 | | | |
| Geological Development | 5,488,500 | | | |
| Recorder's Office/Uniform Commercial Code | 3,735,000 | | | |
| Agricultural Development | 1,921,900 | | | |
| North Latitude Plant Material Center | 2,198,200 | | | |
| Agriculture Revolving Loan Program Administration | 2,542,700 | | | |
| Conservation and | 128,800 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Development Board | | | | |
| Public Services Office | 410,700 | | | |
| Trustee Council Projects | 470,800 | | | |
| Interdepartmental Information Technology Chargeback | 1,114,500 | | | |
| Human Resources Chargeback | 892,400 | | | |
| DNR Facilities Rent and Chargeback | 3,692,500 | | | |
| Facilities Maintenance | 300,000 | | | |
| Development - Special Projects | 150,000 | | | |
| **Fire Suppression** | | **24,516,300** | **18,466,800** | **6,049,500** |
| Fire Suppression Preparedness | 12,843,400 | | | |
| Fire Suppression Activity | 11,672,900 | | | |
| **Parks and Recreation Management** | | **9,790,100** | **3,972,700** | **5,817,400** |
| State Historic Preservation Program | 1,485,000 | | | |
| Parks Management | 6,552,900 | | | |
| Parks & Recreation Access | 1,752,200 | | | |

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* * * * * **Department of Public Safety** * * * * *

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| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Fire Prevention** | | **4,627,600** | **1,365,100** | **3,262,500** |

The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Fire Prevention Operations | 2,479,800 | | | |
| Fire Service Training | 2,147,800 | | | |
| **Alaska Fire Standards Council** | | **233,200** | | **233,200** |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Fire Standards Council | 233,200 | | | |
| **Alaska State Troopers** | | **85,519,800** | **73,829,700** | **11,690,100** |
| Special Projects | 4,603,500 | | | |
| Director's Office | 291,500 | | | |
| Judicial Services-Anchorage | 2,674,000 | | | |
| Prisoner Transportation | 1,701,700 | | | |
| Search and Rescue | 376,400 | | | |
| Rural Trooper Housing | 1,454,300 | | | |
| Narcotics Task Force | 3,502,100 | | | |
| Alaska State Trooper Detachments | 44,356,600 | | | |

It is the intent of the legislature that the Department of Public Safety benefit from enhanced trooper recruitment efforts by reducing trooper overtime, travel, and extraneous costs associated with a reduced work force. The Department of Public Safety may need to prepare for increased enrollment or offer additional trooper training academies in order to fill all State Trooper positions.

The Department of Public Safety shall report to the Legislature by February 15, 2006 on the outcomes of enhanced trooper recruitment efforts, decreased trooper overtime, and reduced vacant positions.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Bureau of Investigation | 5,211,500 | | | |
| AK Bureau of Alcohol & Drug Enforcement | 2,378,900 | | | |
| AK Bureau of Wildlife Enforcement | 11,744,000 | | | |
| Aircraft Section | 3,464,800 | | | |
| Marine Enforcement | 3,760,500 | | | |
| **Village Public Safety Officer** | | **5,813,200** | **5,689,500** | **123,700** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Program** | | | | |
| VPSO Contracts | 5,436,400 | | | |
| Support | 376,800 | | | |
| **Alaska Police Standards Council** | | **1,008,800** | | **1,008,800** |

The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

| | | | | |
|---|---|---|---|---|
| Alaska Police Standards Council | 1,008,800 | | | |
| **Council on Domestic Violence and Sexual Assault** | | **9,823,400** | **2,474,000** | **7,349,400** |

Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.

It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the grants and services required of the federal grant awards in state fiscal year 2006 to the maximum extent allowable by the federal grants.

| | | | | |
|---|---|---|---|---|
| Council on Domestic Violence and Sexual Assault | 9,623,400 | | | |
| Batterers Intervention Program | 200,000 | | | |
| **Statewide Support** | | **18,137,900** | **11,032,700** | **7,105,200** |
| Commissioner's Office | 757,400 | | | |
| Training Academy | 1,599,900 | | | |
| Administrative Services | 3,201,300 | | | |
| Alaska Wing Civil Air Patrol | 503,100 | | | |
| Alcohol Beverage Control Board | 1,164,300 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Public Safety Information Network | 2,719,100 | | | |
| Alaska Criminal Records and Identification | 4,639,900 | | | |

The amount allocated for Alaska Criminal Records and Identification includes up to $125,000 of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

It is the intent of the legislature that the Department of Public Safety implement alternative solutions for making operation of the Alaska Concealed Handgun Program self-sustaining.

| | | | | |
|---|---|---|---|---|
| Laboratory Services | 3,552,900 | | | |
| **Statewide Facility Maintenance** | | **608,800** | | **608,800** |
| Facility Maintenance | 608,800 | | | |
| **DPS State Facilities Rent** | | **111,800** | **111,800** | |
| DPS State Facilities Rent | 111,800 | | | |

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*** * * * * Department of Revenue * * * * ***

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| | | | | |
|---|---|---|---|---|
| **Taxation and Treasury** | | **55,610,500** | **9,086,300** | **46,524,200** |
| Tax Division | 9,087,400 | | | |
| Treasury Division | 4,464,400 | | | |
| Alaska State Pension Investment Board | 4,144,400 | | | |
| State Pension Custody and Management Fees | 31,913,600 | | | |
| Permanent Fund Dividend Division | 6,000,700 | | | |
| **Child Support Services** | | **21,014,500** | | **21,014,500** |
| Child Support Services Division | 21,014,500 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Administration and Support** | | **3,063,400** | **611,800** | **2,451,600** |
| Commissioner's Office | 1,487,400 | | | |
| Administrative Services | 1,353,000 | | | |
| State Facilities Rent | 223,000 | | | |
| **Alaska Natural Gas Development Authority** | | **265,200** | **265,200** | |
| Gas Authority Operations | 265,200 | | | |
| **Alaska Mental Health Trust Authority** | | **524,200** | | **524,200** |
| Mental Health Trust Operations | 40,000 | | | |
| Long Term Care Ombudsman Office | 484,200 | | | |
| **Alaska Municipal Bond Bank Authority** | | **716,100** | | **716,100** |
| AMBBA Operations | 716,100 | | | |
| **Alaska Housing Finance Corporation** | | **43,241,100** | | **43,241,100** |
| AHFC Operations | 42,441,100 | | | |
| Anchorage State Office Building | 800,000 | | | |
| **Alaska Permanent Fund Corporation** | | **57,023,100** | | **57,023,100** |
| APFC Operations | 7,593,100 | | | |
| APFC Custody and Management Fees | 49,430,000 | | | |
| ***** | | | ***** | |
| ***** **Department of Transportation & Public Facilities** ***** | | | | |
| ***** | | | ***** | |
| **Administration and Support** | | **34,080,900** | **8,788,700** | **25,292,200** |
| Commissioner's Office | 1,260,200 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Contracting, Procurement and Appeals | 570,600 | | | |
| Equal Employment and Civil Rights | 819,800 | | | |
| Internal Review | 847,600 | | | |
| Transportation Management and Security | 1,013,600 | | | |

It is the intent of the Legislature that the DOT&PF establish a formal equipment operator training and certification program and adopt common business rules with the goal of reducing accidents and preventable damage to equipment. The successful implementation of this program must show measurable reductions in damage repair and accidents by June 1, 2006.

It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation Management approach for controlling problem and invasive plants on state owned property along highways and airports. The successful implementation of this program will be establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1, 2006.The IVM plans must also include outcomes to measure DOT&PF maintenance cost savings and improved road safety.

| | | | | |
|---|---|---|---|---|
| Statewide Administrative Services | 5,862,700 | | | |
| Statewide Information Systems | 1,931,700 | | | |
| Human Resources | 2,455,100 | | | |
| Central Region Support Services | 868,200 | | | |
| Northern Region Support Services | 1,204,900 | | | |
| Southeast Region Support Services | 2,445,200 | | | |
| Statewide Aviation | 1,961,400 | | | |
| International Airport Systems Office | 616,300 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Program Development | 3,418,600 | | | |
| Central Region Planning | 1,540,700 | | | |
| Northern Region Planning | 1,501,900 | | | |
| Southeast Region Planning | 516,000 | | | |
| Measurement Standards & Commercial Vehicle Enforcement | 5,235,000 | | | |
| DOT State Facilities Rent | 11,400 | | | |
| **Design, Engineering and Construction** | | **83,121,000** | **1,740,400** | **81,380,600** |
| Statewide Design and Engineering Services | 8,248,900 | | | |
| Central Design and Engineering Services | 16,608,900 | | | |
| Northern Design and Engineering Services | 13,603,300 | | | |
| Southeast Design and Engineering Services | 8,148,400 | | | |
| Central Region Construction and CIP Support | 17,673,800 | | | |
| Northern Region Construction and CIP Support | 12,815,400 | | | |
| Southeast Region Construction | 5,466,600 | | | |
| Knik Arm Bridge and Toll Authority | 555,700 | | | |
| **Highways, Aviation and Facilities** | | **149,595,600** | **101,114,200** | **48,481,400** |
| Central Region Facilities | 5,143,600 | | | |
| Northern Region Facilities | 9,171,400 | | | |
| Southeast Region Facilities | 1,116,900 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Traffic Signal Management | 1,333,200 | | | |
| State Equipment Fleet | 25,534,400 | | | |
| Central Region Highways and Aviation | 37,755,200 | | | |

It is the intent of the Legislature that the DOT&PF provide a cost report identifying the savings on abrasives and road maintenance hours by using the anti-icing agents on specific road miles compared to the increased costs of chemical use.

| | | | | |
|---|---|---|---|---|
| Northern Region Highways and Aviation | 53,914,900 | | | |

It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing), Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road). The purpose of the potential collection points is to help offset costs of road maintenance for heavy equipment use on the Dalton Highway and for tourist related highway use. Highway use data should be collected in association with the fee collection.

| | | | | |
|---|---|---|---|---|
| Southeast Region Highways and Aviation | 11,772,000 | | | |

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2006.

| | | | | |
|---|---|---|---|---|
| Whittier Access & Tunnel | 3,854,000 | | | |

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

| | | | | |
|---|---|---|---|---|
| **International Airports** | | **64,240,900** | | **64,240,900** |
| Anchorage Airport Administration | 7,605,600 | | | |
| Anchorage Airport Facilities | 18,560,300 | | | |
| Anchorage Airport Field and Equipment Maintenance | 11,014,500 | | | |
| Anchorage Airport Operations | 5,146,700 | | | |
| Anchorage Airport Safety | 9,533,600 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Fairbanks Airport Administration | 1,628,800 | | | |
| Fairbanks Airport Facilities | 2,914,200 | | | |
| Fairbanks Airport Field and Equipment Maintenance | 3,346,200 | | | |
| Fairbanks Airport Operations | 1,611,400 | | | |
| Fairbanks Airport Safety | 2,879,600 | | | |
| **Alaska Marine Highway System** | | **100,827,000** | **55,000,000** | **45,827,000** |
| Marine Vessel Operations | 86,835,000 | | | |
| Marine Engineering | 2,402,500 | | | |
| Overhaul | 1,698,400 | | | |
| Reservations and Marketing | 2,826,900 | | | |

It is the intent of the Legislature that the Department of Transportation and Public Facilities establish a clear performance measure for this marketing program and establish a tracking system that will record the increase in revenues generated by this appropriation."

| | | | | |
|---|---|---|---|---|
| Marine Shore Operations | 5,081,400 | | | |
| Vessel Operations Management | 1,982,800 | | | |

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* * * * * **University of Alaska** * * * * *

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| | | | | |
|---|---|---|---|---|
| **University of Alaska** | | **712,844,000** | **245,165,400** | **467,678,600** |
| Budget Reductions/Additions - Systemwide | 50,090,900 | | | |
| Statewide Services | 36,855,600 | | | |
| Statewide Networks (ITS) | 14,323,500 | | | |
| Anchorage Campus | 192,518,900 | | | |
| Kenai Peninsula College | 8,883,500 | | | |
| Kodiak College | 3,489,100 | | | |
| Matanuska-Susitna College | 7,895,200 | | | |
| Prince William Sound Community College | 5,569,700 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Cooperative Extension Service | 6,712,200 | | | |

It is the intent of the legislature that the University of Alaska fill the Cooperative Extension Service Agent position specializing in Land Resources and 4H positioned in the Northern Southeast Alaska Cooperative Extension Service Office.

| | | | | |
|---|---|---|---|---|
| Bristol Bay Campus | 2,689,800 | | | |
| Chukchi Campus | 1,651,600 | | | |
| Fairbanks Campus | 179,878,000 | | | |
| Fairbanks Organized Research | 132,140,300 | | | |
| Interior-Aleutians Campus | 3,116,500 | | | |
| Kuskokwim Campus | 5,103,200 | | | |
| Northwest Campus | 2,618,700 | | | |
| Rural College | 7,781,100 | | | |
| Tanana Valley Campus | 7,488,100 | | | |
| Juneau Campus | 33,233,500 | | | |
| Ketchikan Campus | 3,988,700 | | | |
| Sitka Campus | 6,815,900 | | | |

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* * * * * **Alaska Court System** * * * * *

* * * * * * * * * *

It is the intent of the legislature that all agencies of the Judicial Branch work with the Office of Management and Budget in order to bring their Missions and Measures into compliance with the philosophy and format recommended by OMB.

| | | | | |
|---|---|---|---|---|
| **Alaska Court System** | | **62,790,500** | **60,858,900** | **1,931,600** |
| Appellate Courts | 4,552,000 | | | |
| Trial Courts | 50,732,200 | | | |
| Administration and Support | 7,506,300 | | | |
| **Commission on Judicial Conduct** | | **269,700** | **269,700** | |
| Commission on Judicial Conduct | 269,700 | | | |
| **Judicial Council** | | **704,700** | **704,700** | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Judicial Council | 704,700 | | | |
| | ***** | ***** | | |
| | ***** Legislature ***** | | | |
| | ***** | ***** | | |
| **Budget and Audit Committee** | | **11,274,700** | **11,024,700** | **250,000** |
| Legislative Audit | 3,485,500 | | | |
| Ombudsman | 722,300 | | | |
| Legislative Finance | 4,609,700 | | | |
| Committee Expenses | 2,311,800 | | | |
| Legislature State Facilities Rent | 145,400 | | | |
| **Legislative Council** | | **25,510,100** | **25,124,000** | **386,100** |
| Salaries and Allowances | 4,984,300 | | | |
| Administrative Services | 8,609,500 | | | |
| Session Expenses | 7,202,800 | | | |
| Council and Subcommittees | 1,369,100 | | | |
| Legal and Research Services | 2,599,000 | | | |
| Select Committee on Ethics | 135,600 | | | |
| Office of Victims Rights | 609,800 | | | |
| **Legislative Operating Budget** | | **7,468,500** | **7,468,500** | |
| Legislative Operating Budget | 7,468,500 | | | |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)



* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2006 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2005 and ending June 30, 2006. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-fourth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| HB 01 Increase Amt of Base Student Allocation appropriated to Department of Education and Early Development | 479,700 | 479,700 | |
| HB 19 Pesticide & Broadcast Chemicals appropriated to Department of Environmental Conservation | 221,600 | -96,400 | 318,000 |
| HB 26 Short-Term Com Fishing Crewmember License appropriated to Department of Fish and Game | 1,700 | 1,700 | |
| HB 33 Effect of Regulations on Small Businesses appropriated to Department of Commerce, Community and Economic Development | 95,100 | 95,100 | |
| HB 47 Board of Real Estate Appraisers appropriated to Department of Commerce, Community and Economic Development | 32,800 | | 32,800 |
| HB 53 Children in Need of Aid /Adoption/ Guardianship appropriated to Alaska Court System | 94,900 | 94,900 | |
| HB 53 Children in Need of Aid /Adoption/ | 244,000 | 244,000 | |

| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Guardianship appropriated to Department of Administration | | | |
| HB 53 Children in Need of Aid /Adoption/ Guardianship appropriated to Department of Health and Social Services | 248,900 | 248,900 | |
| HB 53 Children in Need of Aid /Adoption/ Guardianship appropriated to Department of Law | 586,400 | 586,400 | |
| HB 76 Big Game Services & Comm. Services Bd appropriated to Department of Commerce, Community and Economic Development | 20,000 | | 20,000 |
| HB 98 Nonunion Public Employee Salary & Benefit appropriated to Alaska Court System | 1,618,300 | 1,618,300 | |
| HB 98 Nonunion Public Employee Salary & Benefit appropriated to Legislature | 1,650,200 | 1,650,200 | |
| HB 98 Nonunion Public Employee Salary & Benefit appropriated to Office of the Governor | 10,122,500 | 4,722,300 | 5,400,200 |
| HB 106 Senior Care Program appropriated to Department of Health and Social Services | 6,837,300 | | 6,837,300 |
| HB 119 AK Regional Economic Assistance Program appropriated to Department of Commerce, Community and Economic Development | 1,300,000 | | 1,300,000 |
| HB 130 University Land Grant/State Forest appropriated to Department of Law | 21,600 | 21,600 | |
| HB 130 University Land Grant/State Forest appropriated to Department of Natural Resources | 380,000 | 380,000 | |
| HB 130 University Land Grant/State Forest appropriated to University of Alaska | 500,000 | | 500,000 |
| HB 178 Special Request License Plates appropriated to Department of Administration | 5,000 | | 5,000 |
| HB 279 Outdoor Advertising; Encroachments appropriated to Department of Transportation & | 418,500 | 249,000 | 169,500 |



| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Public Facilities | | | |
| SB 51 Public Assistance Programs appropriated to Department of Health and Social Services | -4,911,100 | -2,070,000 | -2,841,100 |
| SB 73 State Virology Laboratory appropriated to Department of Revenue | 10,000 | 10,000 | |
| SB 103 Oil & Gas: Reg. of Underground Injection appropriated to Department of Administration | 25,000 | | 25,000 |
| SB 110 Pollution Discharge & Waste Trmt/ Disposal appropriated to Department of Environmental Conservation | 874,200 | 874,200 | |
| SB 130 Workers' Compensation/ Insurance appropriated to Alaska Court System | 219,000 | 219,000 | |
| SB 130 Workers' Compensation/ Insurance appropriated to Department of Labor and Workforce Development | 1,460,200 | | 1,460,200 |
| SB 130 Workers' Compensation/ Insurance appropriated to Department of Law | 232,200 | 232,200 | |
| SB 133 Aviation Advisory Board appropriated to Department of Transportation & Public Facilities | 20,000 | 20,000 | |
| SB 141 Public Employee/Teacher Retirement/ Boards appropriated to Department of Administration | 1,132,500 | 1,029,000 | 103,500 |
| SB 141 Public Employee/Teacher Retirement/ Boards appropriated to Department of Revenue | 804,700 | 590,200 | 214,500 |
| SB 147 Sport Fish Facility Bonds/Surcharges appropriated to Department of Fish and Game | 200,000 | | 200,000 |
| SB 147 Sport Fish Facility Bonds/Surcharges appropriated to Department of Revenue | 1,398,600 | | 1,398,600 |

| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| SB 153 International Airports Revenue Bonds appropriated to Department of Revenue | 15,000 | 15,000 | |

(SECTION 3 OF THIS ACT BEGINS ON PAGE 45)



*** Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

| Funding Source | Operating | New Legislation | Total |
|---|---|---|---|
| **Department of Administration** | | | |
| 1002 Federal Receipts | 669,200 | 0 | 669,200 |
| 1004 General Fund Receipts | 47,834,000 | 1,273,000 | 49,107,000 |
| 1005 General Fund/Program Receipts | 1,000,400 | 0 | 1,000,400 |
| 1007 Inter-Agency Receipts | 88,692,300 | 116,000 | 88,808,300 |
| 1017 Group Health and Life Benefits Fund | 17,588,100 | 0 | 17,588,100 |
| 1023 FICA Administration Fund Account | 164,600 | 0 | 164,600 |
| 1029 Public Employees Retirement Trust Fund | 6,011,800 | -2,000 | 6,009,800 |
| 1033 Federal Surplus Property Revolving Fund | 512,600 | 0 | 512,600 |
| 1034 Teachers Retirement Trust Fund | 2,408,700 | -10,500 | 2,398,200 |
| 1042 Judicial Retirement System | 29,900 | 0 | 29,900 |
| 1045 National Guard Retirement System | 109,500 | 0 | 109,500 |
| 1050 Permanent Fund Dividend Fund | 109,500 | 0 | 109,500 |
| 1061 Capital Improvement Project Receipts | 626,100 | 0 | 626,100 |
| 1081 Information Services Fund | 32,400,600 | 0 | 32,400,600 |
| 1108 Statutory Designated Program Receipts | 1,405,200 | 0 | 1,405,200 |
| 1147 Public Building Fund | 6,641,900 | 0 | 6,641,900 |
| 1156 Receipt Supported Services | 10,754,200 | 5,000 | 10,759,200 |
| 1162 Alaska Oil & Gas Conservation Commission Receipts | 4,246,000 | 25,000 | 4,271,000 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 728,300 | 0 | 728,300 |
| *** Total Agency Funding *** | | $221,932,900 | $1,406,500 | $223,339,400 |
| **Department of Commerce, Community and Economic Development** | | | | |
| 1002 | Federal Receipts | 26,632,200 | 0 | 26,632,200 |
| 1003 | General Fund Match | 380,400 | 0 | 380,400 |
| 1004 | General Fund Receipts | 8,159,500 | 95,100 | 8,254,600 |
| 1005 | General Fund/Program Receipts | 18,700 | 0 | 18,700 |
| 1007 | Inter-Agency Receipts | 8,905,000 | 650,000 | 9,555,000 |
| 1036 | Commercial Fishing Loan Fund | 3,375,500 | 0 | 3,375,500 |
| 1040 | Real Estate Surety Fund | 264,700 | 0 | 264,700 |
| 1061 | Capital Improvement Project Receipts | 3,581,100 | 0 | 3,581,100 |
| 1062 | Power Project Fund | 965,200 | 0 | 965,200 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 522,300 | 0 | 522,300 |
| 1074 | Bulk Fuel Revolving Loan Fund | 51,000 | 0 | 51,000 |
| 1089 | Power Cost Equalization & Rural Electric Capitalization Fund | 18,700,000 | 0 | 18,700,000 |
| 1101 | Alaska Aerospace Development Corporation Revolving Fund | 21,615,400 | 0 | 21,615,400 |
| 1102 | Alaska Industrial Development & Export Authority Receipts | 3,787,800 | 650,000 | 4,437,800 |
| 1107 | Alaska Energy Authority Corporate Receipts | 1,067,100 | 0 | 1,067,100 |
| 1108 | Statutory Designated Program Receipts | 4,380,700 | 0 | 4,380,700 |
| 1141 | Regulatory Commission of Alaska Receipts | 6,010,400 | 0 | 6,010,400 |
| 1156 | Receipt Supported Services | 21,011,400 | 52,800 | 21,064,200 |
| 1164 | Rural Development Initiative | 47,400 | 0 | 47,400 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| | Fund | | | |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 250,000 | 0 | 250,000 |
| 1170 | Small Business Economic Development Revolving Loan Fund | 45,900 | 0 | 45,900 |
| 1175 | Business License & Corporation Filing Fees and Taxes | 4,930,600 | 0 | 4,930,600 |
| 1195 | Special Vehicle Registration Receipts | 115,000 | 0 | 115,000 |
| *** Total Agency Funding *** | | $134,817,300 | $1,447,900 | $136,265,200 |
| **Department of Corrections** | | | | |
| 1002 | Federal Receipts | 4,574,900 | 0 | 4,574,900 |
| 1003 | General Fund Match | 128,400 | 0 | 128,400 |
| 1004 | General Fund Receipts | 164,698,000 | 0 | 164,698,000 |
| 1005 | General Fund/Program Receipts | 27,900 | 0 | 27,900 |
| 1007 | Inter-Agency Receipts | 8,386,200 | 0 | 8,386,200 |
| 1059 | Correctional Industries Fund | 3,181,800 | 0 | 3,181,800 |
| 1061 | Capital Improvement Project Receipts | 259,600 | 0 | 259,600 |
| 1108 | Statutory Designated Program Receipts | 2,465,800 | 0 | 2,465,800 |
| 1156 | Receipt Supported Services | 2,786,800 | 0 | 2,786,800 |
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 4,237,800 | 0 | 4,237,800 |
| *** Total Agency Funding *** | | $190,747,200 | $0 | $190,747,200 |
| **Department of Education and Early Development** | | | | |
| 1002 | Federal Receipts | 192,916,700 | 0 | 192,916,700 |
| 1003 | General Fund Match | 798,900 | 0 | 798,900 |
| 1004 | General Fund Receipts | 34,743,400 | 479,700 | 35,223,100 |
| 1005 | General Fund/Program Receipts | 73,900 | 0 | 73,900 |
| 1007 | Inter-Agency Receipts | 6,255,500 | 0 | 6,255,500 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1014 | Donated Commodity/Handling Fee Account | 332,800 | 0 | 332,800 |
| 1106 | Alaska Commission on Postsecondary Education Receipts | 10,200,400 | 0 | 10,200,400 |
| 1108 | Statutory Designated Program Receipts | 742,800 | 0 | 742,800 |
| 1145 | Art in Public Places Fund | 30,000 | 0 | 30,000 |
| 1151 | Technical Vocational Education Program Receipts | 205,300 | 0 | 205,300 |
| 1156 | Receipt Supported Services | 1,269,700 | 0 | 1,269,700 |
| 1191 | DEED CIP Fund Equity Account | 25,000 | 0 | 25,000 |
| *** Total Agency Funding *** | | $247,594,400 | $479,700 | $248,074,100 |
| **Department of Environmental Conservation** | | | | |
| 1002 | Federal Receipts | 17,807,000 | 0 | 17,807,000 |
| 1003 | General Fund Match | 2,791,600 | -70,800 | 2,720,800 |
| 1004 | General Fund Receipts | 9,322,200 | 848,600 | 10,170,800 |
| 1005 | General Fund/Program Receipts | 1,487,000 | 0 | 1,487,000 |
| 1007 | Inter-Agency Receipts | 1,521,400 | 0 | 1,521,400 |
| 1018 | Exxon Valdez Oil Spill Trust | 46,000 | 0 | 46,000 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 13,599,300 | 0 | 13,599,300 |
| 1061 | Capital Improvement Project Receipts | 3,346,300 | 0 | 3,346,300 |
| 1075 | Alaska Clean Water Fund | 330,600 | 0 | 330,600 |
| 1093 | Clean Air Protection Fund | 2,888,800 | 0 | 2,888,800 |
| 1100 | Alaska Drinking Water Fund | 401,700 | 0 | 401,700 |
| 1108 | Statutory Designated Program Receipts | 77,400 | 0 | 77,400 |
| 1156 | Receipt Supported Services | 2,952,400 | 318,000 | 3,270,400 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 770,300 | 0 | 770,300 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| *** Total Agency Funding *** | | $57,342,000 | $1,095,800 | $58,437,800 |
| **Department of Fish and Game** | | | | |
| 1002 | Federal Receipts | 60,953,700 | 150,000 | 61,103,700 |
| 1003 | General Fund Match | 400,200 | 0 | 400,200 |
| 1004 | General Fund Receipts | 32,809,900 | 1,700 | 32,811,600 |
| 1005 | General Fund/Program Receipts | 11,900 | 0 | 11,900 |
| 1007 | Inter-Agency Receipts | 11,553,800 | 0 | 11,553,800 |
| 1018 | Exxon Valdez Oil Spill Trust | 4,180,500 | 0 | 4,180,500 |
| 1024 | Fish and Game Fund | 25,265,200 | 50,000 | 25,315,200 |
| 1036 | Commercial Fishing Loan Fund | 1,976,300 | 0 | 1,976,300 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 64,300 | 0 | 64,300 |
| 1061 | Capital Improvement Project Receipts | 5,204,400 | 0 | 5,204,400 |
| 1108 | Statutory Designated Program Receipts | 5,222,300 | 0 | 5,222,300 |
| 1109 | Test Fisheries Receipts | 2,475,900 | 0 | 2,475,900 |
| 1156 | Receipt Supported Services | 3,400,900 | 0 | 3,400,900 |
| 1194 | Fish and Game Nondedicated Receipts | 1,629,900 | 0 | 1,629,900 |
| *** Total Agency Funding *** | | $155,149,200 | $201,700 | $155,350,900 |
| **Office of the Governor** | | | | |
| 1002 | Federal Receipts | 159,000 | 382,900 | 541,900 |
| 1003 | General Fund Match | 0 | 78,900 | 78,900 |
| 1004 | General Fund Receipts | 15,979,700 | 4,610,400 | 20,590,100 |
| 1005 | General Fund/Program Receipts | 4,900 | 33,000 | 37,900 |
| 1007 | Inter-Agency Receipts | 94,600 | 1,067,200 | 1,161,800 |
| 1017 | Group Health and Life Benefits Fund | 0 | 3,900 | 3,900 |
| 1018 | Exxon Valdez Oil Spill Trust | 0 | 57,200 | 57,200 |
| 1021 | Agricultural Revolving Loan | 0 | 3,100 | 3,100 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| Fund | | | | |
| 1023 | FICA Administration Fund Account | 0 | 300 | 300 |
| 1024 | Fish and Game Fund | 0 | 3,500 | 3,500 |
| 1026 | Highways Equipment Working Capital Fund | 0 | 8,500 | 8,500 |
| 1027 | International Airports Revenue Fund | 0 | 54,000 | 54,000 |
| 1029 | Public Employees Retirement Trust Fund | 0 | 7,600 | 7,600 |
| 1034 | Teachers Retirement Trust Fund | 0 | 3,100 | 3,100 |
| 1036 | Commercial Fishing Loan Fund | 0 | 6,500 | 6,500 |
| 1040 | Real Estate Surety Fund | 0 | 1,500 | 1,500 |
| 1045 | National Guard Retirement System | 0 | 100 | 100 |
| 1046 | Education Loan Fund | 0 | 2,000 | 2,000 |
| 1050 | Permanent Fund Dividend Fund | 0 | 11,100 | 11,100 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 0 | 11,100 | 11,100 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 0 | 23,700 | 23,700 |
| 1061 | Capital Improvement Project Receipts | 110,000 | 438,400 | 548,400 |
| 1062 | Power Project Fund | 0 | 51,300 | 51,300 |
| 1066 | Public School Trust Fund | 0 | 6,900 | 6,900 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 0 | 700 | 700 |
| 1074 | Bulk Fuel Revolving Loan Fund | 0 | 2,700 | 2,700 |
| 1075 | Alaska Clean Water Fund | 0 | 1,500 | 1,500 |
| 1076 | Alaska Marine Highway System Fund | 0 | 36,500 | 36,500 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1081 | Information Services Fund | 0 | 15,400 | 15,400 |
| 1093 | Clean Air Protection Fund | 0 | 100 | 100 |
| 1098 | Children's Trust Earnings | 0 | 1,400 | 1,400 |
| 1100 | Alaska Drinking Water Fund | 0 | 1,500 | 1,500 |
| 1101 | Alaska Aerospace Development Corporation Revolving Fund | 0 | 166,900 | 166,900 |
| 1102 | Alaska Industrial Development & Export Authority Receipts | 0 | 170,200 | 170,200 |
| 1103 | Alaska Housing Finance Corporation Receipts | 0 | 1,568,600 | 1,568,600 |
| 1104 | Alaska Municipal Bond Bank Receipts | 0 | 4,800 | 4,800 |
| 1105 | Permanent Fund Corporation Receipts | 0 | 292,100 | 292,100 |
| 1106 | Alaska Commission on Postsecondary Education Receipts | 0 | 401,100 | 401,100 |
| 1108 | Statutory Designated Program Receipts | 95,000 | 53,600 | 148,600 |
| 1134 | Fish and Game Criminal Fines and Penalties | 0 | 6,200 | 6,200 |
| 1141 | Regulatory Commission of Alaska Receipts | 0 | 80,300 | 80,300 |
| 1142 | Retiree Health Insurance Fund/ Major Medical | 0 | 2,600 | 2,600 |
| 1143 | Retiree Health Insurance Fund/ Long-Term Care | 0 | 1,600 | 1,600 |
| 1147 | Public Building Fund | 0 | 1,500 | 1,500 |
| 1152 | Alaska Fire Standards Council Receipts | 0 | 3,600 | 3,600 |
| 1153 | State Land Disposal Income Fund | 0 | 20,900 | 20,900 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1156 | Receipt Supported Services | 0 | 207,500 | 207,500 |
| 1157 | Workers Safety and Compensation Administration Account | 0 | 21,600 | 21,600 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 0 | 147,700 | 147,700 |
| 1164 | Rural Development Initiative Fund | 0 | 100 | 100 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 0 | 100 | 100 |
| 1168 | Tobacco Use Education and Cessation Fund | 0 | 5,500 | 5,500 |
| 1169 | Power Cost Equalization Endowment Fund | 0 | 4,100 | 4,100 |
| 1170 | Small Business Economic Development Revolving Loan Fund | 0 | 100 | 100 |
| 1172 | Building Safety Account | 0 | 1,200 | 1,200 |
| 1175 | Business License & Corporation Filing Fees and Taxes | 615,700 | 34,600 | 650,300 |
| *** Total Agency Funding *** | | $17,058,900 | $10,122,500 | $27,181,400 |
| **Department of Health and Social Services** | | | | |
| 1002 | Federal Receipts | 986,692,400 | -2,841,100 | 983,851,300 |
| 1003 | General Fund Match | 331,661,100 | -2,070,000 | 329,591,100 |
| 1004 | General Fund Receipts | 187,687,100 | 248,900 | 187,936,000 |
| 1007 | Inter-Agency Receipts | 65,901,700 | 0 | 65,901,700 |
| 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 | 0 | 2,000 |
| 1050 | Permanent Fund Dividend Fund | 12,884,700 | 0 | 12,884,700 |
| 1061 | Capital Improvement Project Receipts | 1,213,300 | 0 | 1,213,300 |
| 1098 | Children's Trust Earnings | 397,900 | 0 | 397,900 |
| 1108 | Statutory Designated Program | 67,340,200 | 0 | 67,340,200 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| | Receipts | | | |
| 1156 | Receipt Supported Services | 19,039,700 | 0 | 19,039,700 |
| 1168 | Tobacco Use Education and Cessation Fund | 5,669,400 | 0 | 5,669,400 |
| 1189 | Senior Care Fund | 7,859,100 | 6,837,300 | 14,696,400 |
| *** Total Agency Funding *** | | $1,686,348,600 | $2,175,100 | $1,688,523,700 |
| **Department of Labor and Workforce Development** | | | | |
| 1002 | Federal Receipts | 93,750,800 | 0 | 93,750,800 |
| 1003 | General Fund Match | 4,855,700 | 0 | 4,855,700 |
| 1004 | General Fund Receipts | 10,642,100 | 0 | 10,642,100 |
| 1005 | General Fund/Program Receipts | 67,200 | 0 | 67,200 |
| 1007 | Inter-Agency Receipts | 22,261,400 | 0 | 22,261,400 |
| 1031 | Second Injury Fund Reserve Account | 4,028,100 | 0 | 4,028,100 |
| 1032 | Fishermen's Fund | 1,341,400 | 0 | 1,341,400 |
| 1049 | Training and Building Fund | 651,700 | 0 | 651,700 |
| 1054 | State Training & Employment Program | 6,614,700 | 0 | 6,614,700 |
| 1061 | Capital Improvement Project Receipts | 171,200 | 0 | 171,200 |
| 1108 | Statutory Designated Program Receipts | 399,900 | 0 | 399,900 |
| 1117 | Vocational Rehabilitation Small Business Enterprise Fund | 325,000 | 0 | 325,000 |
| 1151 | Technical Vocational Education Program Receipts | 2,104,100 | 0 | 2,104,100 |
| 1156 | Receipt Supported Services | 2,291,100 | 0 | 2,291,100 |
| 1157 | Workers Safety and Compensation Administration Account | 5,361,500 | 1,460,200 | 6,821,700 |
| 1172 | Building Safety Account | 1,781,000 | 0 | 1,781,000 |
| *** Total Agency Funding *** | | $156,646,900 | $1,460,200 | $158,107,100 |

| Funding Source | Operating | New Legislation | Total |
|---|---|---|---|
| **Department of Law** | | | |
| 1002 Federal Receipts | 2,620,100 | 0 | 2,620,100 |
| 1003 General Fund Match | 173,500 | 0 | 173,500 |
| 1004 General Fund Receipts | 32,624,200 | 840,200 | 33,464,400 |
| 1005 General Fund/Program Receipts | 432,700 | 0 | 432,700 |
| 1007 Inter-Agency Receipts | 17,915,700 | 0 | 17,915,700 |
| 1055 Inter-Agency/Oil & Hazardous Waste | 508,600 | 0 | 508,600 |
| 1105 Permanent Fund Corporation Receipts | 1,477,000 | 0 | 1,477,000 |
| 1108 Statutory Designated Program Receipts | 887,000 | 0 | 887,000 |
| 1134 Fish and Game Criminal Fines and Penalties | 135,700 | 0 | 135,700 |
| 1141 Regulatory Commission of Alaska Receipts | 1,363,000 | 0 | 1,363,000 |
| *** Total Agency Funding *** | $58,137,500 | $840,200 | $58,977,700 |
| **Department of Military and Veterans Affairs** | | | |
| 1002 Federal Receipts | 19,413,300 | 0 | 19,413,300 |
| 1003 General Fund Match | 2,416,700 | 0 | 2,416,700 |
| 1004 General Fund Receipts | 10,233,500 | 0 | 10,233,500 |
| 1005 General Fund/Program Receipts | 28,400 | 0 | 28,400 |
| 1007 Inter-Agency Receipts | 6,843,100 | 0 | 6,843,100 |
| 1052 Oil/Hazardous Release Prevention & Response Fund | 332,500 | 0 | 332,500 |
| 1055 Inter-Agency/Oil & Hazardous Waste | 250,300 | 0 | 250,300 |
| 1061 Capital Improvement Project Receipts | 804,600 | 0 | 804,600 |
| 1108 Statutory Designated Program Receipts | 685,000 | 0 | 685,000 |



| Funding Source | Operating | New Legislation | Total |
|---|---|---|---|
| *** Total Agency Funding *** | $41,007,400 | $0 | $41,007,400 |
| **Department of Natural Resources** | | | |
| 1002 Federal Receipts | 13,921,200 | 0 | 13,921,200 |
| 1003 General Fund Match | 1,861,600 | 0 | 1,861,600 |
| 1004 General Fund Receipts | 49,334,400 | 380,000 | 49,714,400 |
| 1005 General Fund/Program Receipts | 3,197,600 | 0 | 3,197,600 |
| 1007 Inter-Agency Receipts | 8,503,200 | 0 | 8,503,200 |
| 1018 Exxon Valdez Oil Spill Trust | 470,800 | 0 | 470,800 |
| 1021 Agricultural Revolving Loan Fund | 3,445,500 | 0 | 3,445,500 |
| 1055 Inter-Agency/Oil & Hazardous Waste | 67,400 | 0 | 67,400 |
| 1061 Capital Improvement Project Receipts | 5,427,900 | 0 | 5,427,900 |
| 1105 Permanent Fund Corporation Receipts | 4,188,500 | 0 | 4,188,500 |
| 1108 Statutory Designated Program Receipts | 7,379,800 | 0 | 7,379,800 |
| 1153 State Land Disposal Income Fund | 5,505,000 | 0 | 5,505,000 |
| 1154 Shore Fisheries Development Lease Program | 343,900 | 0 | 343,900 |
| 1155 Timber Sale Receipts | 749,800 | 0 | 749,800 |
| 1156 Receipt Supported Services | 6,385,600 | 0 | 6,385,600 |
| *** Total Agency Funding *** | $110,782,200 | $380,000 | $111,162,200 |
| **Department of Public Safety** | | | |
| 1002 Federal Receipts | 11,901,800 | 0 | 11,901,800 |
| 1003 General Fund Match | 561,700 | 0 | 561,700 |
| 1004 General Fund Receipts | 92,915,000 | 0 | 92,915,000 |
| 1005 General Fund/Program Receipts | 1,026,100 | 0 | 1,026,100 |
| 1007 Inter-Agency Receipts | 7,670,700 | 0 | 7,670,700 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1055 | Inter-Agency/Oil & Hazardous Waste | 49,000 | 0 | 49,000 |
| 1061 | Capital Improvement Project Receipts | 2,061,400 | 0 | 2,061,400 |
| 1108 | Statutory Designated Program Receipts | 1,938,100 | 0 | 1,938,100 |
| 1134 | Fish and Game Criminal Fines and Penalties | 1,034,100 | 0 | 1,034,100 |
| 1152 | Alaska Fire Standards Council Receipts | 233,200 | 0 | 233,200 |
| 1156 | Receipt Supported Services | 3,907,800 | 0 | 3,907,800 |
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 2,585,600 | 0 | 2,585,600 |
| *** Total Agency Funding *** | | $125,884,500 | $0 | $125,884,500 |
| **Department of Revenue** | | | | |
| 1002 | Federal Receipts | 36,304,900 | 0 | 36,304,900 |
| 1004 | General Fund Receipts | 9,234,400 | 615,200 | 9,849,600 |
| 1005 | General Fund/Program Receipts | 728,900 | 0 | 728,900 |
| 1007 | Inter-Agency Receipts | 4,456,600 | 214,500 | 4,671,100 |
| 1009 | Revenue Bonds | 0 | 1,398,600 | 1,398,600 |
| 1016 | CSSD Federal Incentive Payments | 1,634,900 | 0 | 1,634,900 |
| 1017 | Group Health and Life Benefits Fund | 199,000 | 0 | 199,000 |
| 1027 | International Airports Revenue Fund | 73,900 | 0 | 73,900 |
| 1029 | Public Employees Retirement Trust Fund | 23,246,300 | 0 | 23,246,300 |
| 1034 | Teachers Retirement Trust Fund | 12,038,200 | 0 | 12,038,200 |
| 1042 | Judicial Retirement System | 360,000 | 0 | 360,000 |
| 1045 | National Guard Retirement | 214,500 | 0 | 214,500 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| | System | | | |
| 1046 | Education Loan Fund | 90,000 | 0 | 90,000 |
| 1050 | Permanent Fund Dividend Fund | 5,980,700 | 0 | 5,980,700 |
| 1061 | Capital Improvement Project Receipts | 1,925,900 | 0 | 1,925,900 |
| 1066 | Public School Trust Fund | 212,100 | 0 | 212,100 |
| 1098 | Children's Trust Earnings | 36,600 | 0 | 36,600 |
| 1103 | Alaska Housing Finance Corporation Receipts | 18,150,800 | 0 | 18,150,800 |
| 1104 | Alaska Municipal Bond Bank Receipts | 716,100 | 0 | 716,100 |
| 1105 | Permanent Fund Corporation Receipts | 57,093,800 | 0 | 57,093,800 |
| 1108 | Statutory Designated Program Receipts | 750,000 | 0 | 750,000 |
| 1133 | CSSD Administrative Cost Reimbursement | 943,000 | 0 | 943,000 |
| 1142 | Retiree Health Insurance Fund/ Major Medical | 78,700 | 0 | 78,700 |
| 1143 | Retiree Health Insurance Fund/ Long-Term Care | 94,000 | 0 | 94,000 |
| 1156 | Receipt Supported Services | 5,549,100 | 0 | 5,549,100 |
| 1169 | Power Cost Equalization Endowment Fund | 196,400 | 0 | 196,400 |
| 1175 | Business License & Corporation Filing Fees and Taxes | 1,137,300 | 0 | 1,137,300 |
| 1192 | Mine Reclamation Trust Fund | 12,000 | 0 | 12,000 |
| *** Total Agency Funding *** | | $181,458,100 | $2,228,300 | $183,686,400 |
| **Department of Transportation & Public Facilities** | | | | |
| 1002 | Federal Receipts | 3,620,200 | 0 | 3,620,200 |
| 1004 | General Fund Receipts | 166,599,000 | 219,000 | 166,818,000 |

| Funding Source | Operating | New Legislation | Total |
|---|---|---|---|
| 1005 General Fund/Program Receipts | 44,300 | 50,000 | 94,300 |
| 1007 Inter-Agency Receipts | 5,846,500 | 0 | 5,846,500 |
| 1026 Highways Equipment Working Capital Fund | 26,418,400 | 0 | 26,418,400 |
| 1027 International Airports Revenue Fund | 63,981,700 | 0 | 63,981,700 |
| 1052 Oil/Hazardous Release Prevention & Response Fund | 825,000 | 0 | 825,000 |
| 1061 Capital Improvement Project Receipts | 108,724,400 | 169,500 | 108,893,900 |
| 1076 Alaska Marine Highway System Fund | 47,088,500 | 0 | 47,088,500 |
| 1108 Statutory Designated Program Receipts | 1,189,000 | 0 | 1,189,000 |
| 1156 Receipt Supported Services | 7,528,400 | 0 | 7,528,400 |
| *** Total Agency Funding *** | $431,865,400 | $438,500 | $432,303,900 |
| **University of Alaska** | | | |
| 1002 Federal Receipts | 137,797,800 | 0 | 137,797,800 |
| 1003 General Fund Match | 2,777,300 | 0 | 2,777,300 |
| 1004 General Fund Receipts | 242,388,100 | 0 | 242,388,100 |
| 1007 Inter-Agency Receipts | 18,800,000 | 0 | 18,800,000 |
| 1048 University of Alaska Restricted Receipts | 250,822,000 | 500,000 | 251,322,000 |
| 1061 Capital Improvement Project Receipts | 4,762,200 | 0 | 4,762,200 |
| 1151 Technical Vocational Education Program Receipts | 2,822,600 | 0 | 2,822,600 |
| 1174 University of Alaska Intra-Agency Transfers | 52,674,000 | 0 | 52,674,000 |
| *** Total Agency Funding *** | $712,844,000 | $500,000 | $713,344,000 |
| **Alaska Court System** | | | |



| Funding Source | Operating | New Legislation | Total |
|---|---|---|---|
| 1002 Federal Receipts | 1,466,000 | 0 | 1,466,000 |
| 1004 General Fund Receipts | 61,833,300 | 1,932,200 | 63,765,500 |
| 1007 Inter-Agency Receipts | 321,000 | 0 | 321,000 |
| 1108 Statutory Designated Program Receipts | 85,000 | 0 | 85,000 |
| 1133 CSSD Administrative Cost Reimbursement | 59,600 | 0 | 59,600 |
| *** Total Agency Funding *** | $63,764,900 | $1,932,200 | $65,697,100 |
| **Legislature** | | | |
| 1004 General Fund Receipts | 43,519,700 | 1,650,200 | 45,169,900 |
| 1005 General Fund/Program Receipts | 97,500 | 0 | 97,500 |
| 1007 Inter-Agency Receipts | 362,700 | 0 | 362,700 |
| 1171 PFD Appropriations in lieu of Dividends to Criminals | 273,400 | 0 | 273,400 |
| *** Total Agency Funding *** | $44,253,300 | $1,650,200 | $45,903,500 |
| * * * * * Total Budget * * * * * | $4,637,634,700 | $26,358,800 | $4,663,993,500 |

(SECTION 4 OF THIS ACT BEGINS ON PAGE 60)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

| | Funding Source | Operating | New Legislation | Total |
|---|---|---|---|---|
| 5 | **General Funds** | | | |
| 6 | 1003 General Fund Match | 348,807,100 | -2,061,900 | 346,745,200 |
| 7 | 1004 General Fund Receipts | 1,217,113,400 | 13,194,200 | 1,230,307,600 |
| 8 | 1005 General Fund/Program Receipts | 8,247,400 | 83,000 | 8,330,400 |
| 9 | ***Total General Funds*** | $1,574,167,900 | $11,215,300 | $1,585,383,200 |
| 10 | **Federal Funds** | | | |
| 11 | 1002 Federal Receipts | 1,611,201,200 | -2,308,200 | 1,608,893,000 |
| 12–13 | 1013 Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 | | 2,000 |
| 14–15 | 1014 Donated Commodity/Handling Fee Account | 332,800 | | 332,800 |
| 16–17 | 1016 CSSD Federal Incentive Payments | 1,634,900 | | 1,634,900 |
| 18–19 | 1033 Federal Surplus Property Revolving Fund | 512,600 | | 512,600 |
| 20–21 | 1133 CSSD Administrative Cost Reimbursement | 1,002,600 | | 1,002,600 |
| 22 | ***Total Federal Funds*** | $1,614,686,100 | $-2,308,200 | $1,612,377,900 |
| 23 | **Other Non-Duplicated Funds** | | | |
| 24–25 | 1017 Group Health and Life Benefits Fund | 17,787,100 | 3,900 | 17,791,000 |
| 26 | 1018 Exxon Valdez Oil Spill Trust | 4,697,300 | 57,200 | 4,754,500 |
| 27–28 | 1021 Agricultural Revolving Loan Fund | 3,445,500 | 3,100 | 3,448,600 |
| 29–30 | 1023 FICA Administration Fund Account | 164,600 | 300 | 164,900 |
| 31 | 1024 Fish and Game Fund | 25,265,200 | 53,500 | 25,318,700 |



| | Funding Source | Operating | New Legislation | Total |
|---|---|---|---|---|
| 3 | 1027 International Airports Revenue Fund | 64,055,600 | 54,000 | 64,109,600 |
| 5–6 | 1029 Public Employees Retirement Trust Fund | 29,258,100 | 5,600 | 29,263,700 |
| 7–8 | 1031 Second Injury Fund Reserve Account | 4,028,100 | | 4,028,100 |
| 9 | 1032 Fishermen's Fund | 1,341,400 | | 1,341,400 |
| 10 | 1034 Teachers Retirement Trust Fund | 14,446,900 | -7,400 | 14,439,500 |
| 11 | 1036 Commercial Fishing Loan Fund | 5,351,800 | 6,500 | 5,358,300 |
| 12 | 1040 Real Estate Surety Fund | 264,700 | 1,500 | 266,200 |
| 13 | 1042 Judicial Retirement System | 389,900 | | 389,900 |
| 14–15 | 1045 National Guard Retirement System | 324,000 | 100 | 324,100 |
| 16 | 1046 Education Loan Fund | 90,000 | 2,000 | 92,000 |
| 17–18 | 1048 University of Alaska Restricted Receipts | 250,822,000 | 500,000 | 251,322,000 |
| 19 | 1049 Training and Building Fund | 651,700 | | 651,700 |
| 20–21 | 1054 State Training & Employment Program | 6,614,700 | | 6,614,700 |
| 22 | 1059 Correctional Industries Fund | 3,181,800 | | 3,181,800 |
| 23 | 1062 Power Project Fund | 965,200 | 51,300 | 1,016,500 |
| 24 | 1066 Public School Trust Fund | 212,100 | 6,900 | 219,000 |
| 25–26 | 1070 Fisheries Enhancement Revolving Loan Fund | 522,300 | 700 | 523,000 |
| 27 | 1074 Bulk Fuel Revolving Loan Fund | 51,000 | 2,700 | 53,700 |
| 28–29 | 1076 Alaska Marine Highway System Fund | 47,088,500 | 36,500 | 47,125,000 |
| 30 | 1093 Clean Air Protection Fund | 2,888,800 | 100 | 2,888,900 |
| 31 | 1098 Children's Trust Earnings | 434,500 | 1,400 | 435,900 |
| 32–33 | 1101 Alaska Aerospace Development Corporation Revolving Fund | 21,615,400 | 166,900 | 21,782,300 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1102 | Alaska Industrial Development & Export Authority Receipts | 3,787,800 | 820,200 | 4,608,000 |
| 1103 | Alaska Housing Finance Corporation Receipts | 18,150,800 | 1,568,600 | 19,719,400 |
| 1104 | Alaska Municipal Bond Bank Receipts | 716,100 | 4,800 | 720,900 |
| 1105 | Permanent Fund Corporation Receipts | 62,759,300 | 292,100 | 63,051,400 |
| 1106 | Alaska Commission on Postsecondary Education Receipts | 10,200,400 | 401,100 | 10,601,500 |
| 1107 | Alaska Energy Authority Corporate Receipts | 1,067,100 | | 1,067,100 |
| 1108 | Statutory Designated Program Receipts | 95,043,200 | 53,600 | 95,096,800 |
| 1109 | Test Fisheries Receipts | 2,475,900 | | 2,475,900 |
| 1117 | Vocational Rehabilitation Small Business Enterprise Fund | 325,000 | | 325,000 |
| 1141 | Regulatory Commission of Alaska Receipts | 7,373,400 | 80,300 | 7,453,700 |
| 1142 | Retiree Health Insurance Fund/ Major Medical | 78,700 | 2,600 | 81,300 |
| 1143 | Retiree Health Insurance Fund/ Long-Term Care | 94,000 | 1,600 | 95,600 |
| 1151 | Technical Vocational Education Program Receipts | 5,132,000 | | 5,132,000 |
| 1152 | Alaska Fire Standards Council Receipts | 233,200 | 3,600 | 236,800 |
| 1153 | State Land Disposal Income Fund | 5,505,000 | 20,900 | 5,525,900 |
| 1154 | Shore Fisheries Development Lease Program | 343,900 | | 343,900 |



| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1155 | Timber Sale Receipts | 749,800 | | 749,800 |
| 1156 | Receipt Supported Services | 86,877,100 | 583,300 | 87,460,400 |
| 1157 | Workers Safety and Compensation Administration Account | 5,361,500 | 1,481,800 | 6,843,300 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 4,246,000 | 172,700 | 4,418,700 |
| 1164 | Rural Development Initiative Fund | 47,400 | 100 | 47,500 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,020,300 | 100 | 1,020,400 |
| 1168 | Tobacco Use Education and Cessation Fund | 5,669,400 | 5,500 | 5,674,900 |
| 1169 | Power Cost Equalization Endowment Fund | 196,400 | 4,100 | 200,500 |
| 1170 | Small Business Economic Development Revolving Loan Fund | 45,900 | 100 | 46,000 |
| 1172 | Building Safety Account | 1,781,000 | 1,200 | 1,782,200 |
| 1175 | Business License & Corporation Filing Fees and Taxes | 6,683,600 | 34,600 | 6,718,200 |
| 1192 | Mine Reclamation Trust Fund | 12,000 | | 12,000 |
| 1195 | Special Vehicle Registration Receipts | 115,000 | | 115,000 |
| ***Total Other Non-Duplicated Funds*** | | $832,049,400 | $6,479,700 | $838,529,100 |
| **Duplicated Funds** | | | | |
| 1007 | Inter-Agency Receipts | 284,291,400 | 2,047,700 | 286,339,100 |
| 1009 | Revenue Bonds | | 1,398,600 | 1,398,600 |
| 1026 | Highways Equipment Working Capital Fund | 26,418,400 | 8,500 | 26,426,900 |
| 1050 | Permanent Fund Dividend Fund | 18,974,900 | 11,100 | 18,986,000 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 14,756,800 | 11,100 | 14,767,900 |

| Funding Source | | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1055 | Inter-Agency/Oil & Hazardous Waste | 939,600 | 23,700 | 963,300 |
| 1061 | Capital Improvement Project Receipts | 138,218,400 | 607,900 | 138,826,300 |
| 1075 | Alaska Clean Water Fund | 330,600 | 1,500 | 332,100 |
| 1081 | Information Services Fund | 32,400,600 | 15,400 | 32,416,000 |
| 1089 | Power Cost Equalization & Rural Electric Capitalization Fund | 18,700,000 | | 18,700,000 |
| 1100 | Alaska Drinking Water Fund | 401,700 | 1,500 | 403,200 |
| 1134 | Fish and Game Criminal Fines and Penalties | 1,169,800 | 6,200 | 1,176,000 |
| 1145 | Art in Public Places Fund | 30,000 | | 30,000 |
| 1147 | Public Building Fund | 6,641,900 | 1,500 | 6,643,400 |
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 7,825,100 | | 7,825,100 |
| 1174 | University of Alaska Intra-Agency Transfers | 52,674,000 | | 52,674,000 |
| 1189 | Senior Care Fund | 7,859,100 | 6,837,300 | 14,696,400 |
| 1191 | DEED CIP Fund Equity Account | 25,000 | | 25,000 |
| 1194 | Fish and Game Nondedicated Receipts | 1,629,900 | | 1,629,900 |
| ***Total Duplicated Funds*** | | $613,287,200 | $10,972,000 | $624,259,200 |

(SECTION 5 OF THIS ACT BEGINS ON PAGE 65)



*** Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions authorized by the legislature are the full number of positions necessary to fulfill the duties and responsibilities of each agency. The office of management and budget shall submit a position report to the Legislative Budget and Audit Committee each calendar quarter. The report must describe positions created by each agency during the preceding three months and the fund source used to pay for each new position.

*** Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2006.

*** Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2006.

*** Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; and

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

*** Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that the net income from the second preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board of directors anticipates that $103,000,000 will be available for payment of debt service, appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt retirement fund (AS 37.15.011).

(b) A portion of the amount set out in (a) of this section for the fiscal year ending June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following purposes in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $21,391,893 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998;

(3) $28,609,650 for debt service on the bonds authorized under sec. 10, ch. 130, SLA 2000;

(4) $2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA 2002;

(5) $6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section, the remainder of the amount set out in (a) of this section is used for the following purposes in the following estimated amounts:

(1) $18,854,600 for debt service;

(2) $24,250,000 for capital projects.

(d) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

(e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2006 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(f) The sum of $800,000,000 is appropriated from the corporate receipts appropriated



to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not subsidized by the corporation.

(g) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the corporation.

(h) The sum of $30,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation for housing assistance payments under the Section 8 program for the fiscal year ending June 30, 2006.

*** Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of $8,812,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors for appropriation as the fiscal year 2006 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

*** Sec. 11.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs for the fiscal year ending June 30, 2006.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

* **Sec. 12.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of $3,100,000 has been declared available by the Alaska Student Loan Corporation board of directors for appropriation as the fiscal year 2006 dividend.

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

* **Sec. 13.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts received during the fiscal year ending June 30, 2006, by the child support services agency that is required to secure the federal funding appropriated for the child support enforcement program in sec. 1 of this Act is appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2006.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2006.

* **Sec. 14.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster relief fund (AS 26.23.300).

(b) Federal receipts received for fire suppression during the fiscal year ending June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2006.

* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of $300,000 is appropriated from the general fund to the Department of Education and Early Development, school finance and facilities, for operating costs related to a lawsuit for the fiscal years ending June 30, 2006, and June 30, 2007.



(b) The sum of $250,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2006, for payment as grants to each school district that operates a charter school with an average daily membership of 150 or less for support of those charter schools in those districts. The amount appropriated for grants by this subsection is to be allocated among eligible school districts in the proportion that the average daily membership of eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.

* **Sec. 16.** EDUCATION LOAN PROGRAM. The amount of loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

* **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 18.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish and game laws of the state, the amount deposited in the general fund during the fiscal year

ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of AS 16 and its implementing regulations and from the sale of forfeited property or alternative damages collected under AS 16.05.195 is appropriated to the fish and game fund (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unexpended and unobligated balances from prior year transfers for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the deposits and unexpended and unobligated balances fall short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the Department of Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of this Act are reduced proportionately.

* **Sec. 19.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2006.

* **Sec. 20.** FUND TRANSFERS. (a) The sum of $3,720,300 is appropriated from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of $8,043,100 is appropriated from federal receipts for state guaranteed transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

(c) The sum of $1,196,900 is appropriated from Alaska accelerated transportation projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

(d) The sum of $22,000,000 is appropriated from Alaska Student Loan Corporation bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

(e) The sum of $45,784,100 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(f) The sum of $77,800 is appropriated from the investment loss trust fund



(AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

(g) The sum of $250,000 is appropriated from miscellaneous earnings from earnings on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt retirement fund (AS 37.15.011).

(h) The sum of $18,854,600 is appropriated from the Alaska Housing Finance Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

(i) The sum of $8,812,000 is appropriated from the Alaska Industrial Development and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

(j) The sum of $3,100,000 is appropriated from the Alaska Student Loan Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

(k) The sum of $3,569,200 is appropriated to the election fund required by the federal Help America Vote Act from the following sources in the amounts stated:

| | |
|---|---|
| General fund match | $ 469,200 |
| Federal receipts | 3,100,000 |

(*l*) Interest earned on amounts in the election fund required by the federal Help America Vote Act are appropriated to the election fund as required by the federal Help America Vote Act.

(m) The sum of $2,500,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(n) The amount necessary to provide the sum appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken into account, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection may not exceed seven percent of the market value of the power cost equalization endowment fund, determined by the commissioner of revenue to be $11,698,264, minus amounts appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

(o) The sum equal to 25 percent of the amount received by the National Petroleum

Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2005, and that lapses into the National Petroleum Reserve - Alaska special revenue fund, estimated to be $1,729,300, is appropriated to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

(p) The sum equal to 0.5 percent of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2005, and that lapses into the National Petroleum Reserve - Alaska special revenue fund, estimated to be $34,600, is appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

(q) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue fund, and that is not appropriated under (o) and (p) of this section, estimated to be $5,153,400, is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

(r) The following revenue collected during the fiscal year ending June 30, 2006, is appropriated to the fish and game fund (AS 16.05.100):



(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(16));

(3) fees collected at boating and angling access sites described in AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)); and

(5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

(s) The sum of $9,720,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

| | |
|---|---|
| Alaska clean water fund revenue bond receipts | $1,620,000 |
| Federal receipts | 8,100,000 |

(t) The sum of $10,201,200 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

| | |
|---|---|
| Alaska drinking water fund revenue bond receipts | $1,100,200 |
| Federal receipts | 8,501,000 |
| General fund match | 600,000 |

(u) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2005, estimated to be $9,300,000, from the surcharge levied under AS 43.55.300;

(3) $991,187 from the underground storage tank revolving loan fund (AS 46.03.410).

(v) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2005, from the surcharge levied under AS 43.55.201.

*** Sec. 21.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2006.

(b) The amounts received in settlement of claims against bonds guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of wells, are appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

*** Sec. 22.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated as follows:

(1) up to $170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough; and

(2) the balance remaining is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2006, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2006.

*** Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money



belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that purpose to the agency authorized by law to generate the revenue.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2006, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program, include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2006, of the following collective bargaining agreements:

(1) Alaska Correctional Officers Association, for the Correctional Officers Unit;

(2) Alaska Public Employees Association, for the Confidential Unit;

(3) Alaska Public Employees Association, for the Supervisory Unit;

(4) Alaska State Employees Association, for the General Government Unit;

(5) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;

(9) International Organization of Masters, Mates, and Pilots, for the Masters, Mates, and Pilots Unit;

(10) Public Safety Employees Association, representing regularly commissioned public safety officers.

(b) The operating budget appropriations made to the University of Alaska in this Act

include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the tentative agreement providing for transition of represented employees to the UA Choice Health Plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) Alaska Community Colleges' Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collecting bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 25.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in fiscal year 2006 to qualified regional associations operating within a region designated under AS 16.10.375.

*** Sec. 26.** SECOND INJURY FUND. If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount necessary to make those benefit payments is appropriated from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2006.

*** Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2006:

| REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|---|
| Fisheries business tax (AS 43.75) | 2005 |
| Fishery resource landing tax (AS 43.77) | 2005 |



| | |
|---|---|
| Aviation fuel tax (AS 43.40.010) | 2006 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2006 |
| Liquor license fee (AS 04.11) | 2006 |

*** Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of principal and interest on those bonds.

(c) The sum of $31,772,113 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(d) The sum of $96,800 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006, for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(e) The sum of $9,240,963 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series 2003B.

(f) The sum of $4,543,300 is appropriated to the state bond committee from state-guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B.

(g) The sum of $33,125,900 is appropriated to the state bond committee for the fiscal year ending June 30, 2006, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

| SOURCE | AMOUNT |
|---|---|
| International Airports Revenue Fund (AS 37.15.430) | $31,125,900 |
| Passenger facility charge | 2,000,000 |

(h) The sum of $1,630,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2006.

(i) The sum of $1,105,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2006.

(j) The sum of $13,782,200 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for trustee fees and lease payments relating to certificates of participation issued for real property.

(k) The sum of $3,549,400 is appropriated to the Department of Administration for the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage from the following sources:

| | |
|---|---|
| General fund | $2,534,900 |
| Miscellaneous earnings | 1,014,500 |

(*l*) The sum of $5,275,100 is appropriated from the general fund to the Department of Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees for the Anchorage Jail.

(m) The sum of $86,463,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

| | |
|---|---|
| Alaska debt retirement fund (AS 37.15.011) | $59,463,500 |
| School fund (AS 43.50.140) | 27,000,000 |

(n) The sum of $3,634,016 is appropriated from the general fund to the following



agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|---|---|
| (1) University of Alaska | $1,412,478 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Nome (port facility addition and renovation) | 131,650 |
| (B) Matanuska-Susitna Borough (deep water port and road upgrade) | 756,143 |
| (C) Aleutians East Borough/Akutan (small boat harbor) | 101,840 |
| (D) Lake and Peninsula Borough/Chignik (dock project) | 116,057 |
| (E) City of Fairbanks (fire headquarters station replacement) | 944,018 |
| (F) City of Valdez (harbor renovations) | 171,830 |

*** Sec. 29.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2005, for the issuance of special request university plates, less the cost of issuing the license plates, are appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2006.

*** Sec. 30.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value of the average ending balance in the Alaska veterans' memorial endowment fund (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2006.

*** Sec. 31.** EXPENDITURES FOR NEW CAPITOL PROHIBITED. Notwithstanding any prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act passed by the First Regular Session or First Special Session of the Twenty-Fourth Alaska State Legislature and enacted into law, or by another Act enacted by a prior legislature may

1 not be used toward the cost of building a new capitol in the current capital site
2 (AS 44.06.010).
3 * **Sec. 32.** CONSTITUTIONAL BUDGET RESERVE FUND. Unrestricted interest earned
4 on investment of the general fund balances for the fiscal year ending June 30, 2006, is
5 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
6 The appropriation made by this subsection is intended to compensate the budget reserve fund
7 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
8 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year
9 ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The
10 amount appropriated by this subsection may not exceed an amount equal to the earnings lost
11 by the budget reserve fund as the result of the use of money from the budget reserve fund to
12 permit expenditure of operating and capital appropriations in the fiscal year ending June 30,
13 2006, in anticipation of receiving unrestricted general fund revenue.
14 * **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,
15 9(d), 10(b), 12(b), 14(a), 16, 18(a), 20(a) - (n), 20(p) - (v), 28(h), and 28(i) of this Act are for
16 the capitalization of funds and do not lapse.
17 * **Sec. 34.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
18 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
19 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
20 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
21 prior fiscal year balance.
22 * **Sec. 35.** Sections 29 and 34 of this Act take effect June 30, 2005.
23 * **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2005.

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FRANK H. MURKOWSKI
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**STATE OF ALASKA**
**OFFICE OF THE GOVERNOR**
**JUNEAU**

June 28, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I have signed the following bill passed by the first special session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill 66

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 5, FSSLA 2005

The Legislature added nearly $2.2 million in additional general and other funds to the mental health operating budget for FY2006 retirement costs, salary increases, and the University's Behavioral Health Education and Training programs. The Legislature funded all of the mental health capital projects put forward by the administration. I have signed the bill into law as passed by the Legislature.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

### FIRST SPECIAL SESSION

**Source**
CCS HB 66

**Chapter No.**
__5__

**AN ACT**

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.
3 ---
4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 7 | | | | |
| 8 | | | | |
| 9 | ***** | ***** | | |
| 10 | ***** **Department of Administration** ***** | | | |
| 11 | ***** | ***** | | |
| 12 | **Legal and Advocacy Services** | **1,743,800** | **1,625,100** | **118,700** |
| 13 | It is the intent of the legislature that Legal and Advocacy Services develop cost containment | | | |
| 14 | measures to curtail expenditures in order to avoid the need for supplemental funding for FY06 | | | |
| 15 | and report to the legislature by January 15, 2006 on the success of these measures. | | | |
| 16 | Office of Public Advocacy | 1,480,900 | | |
| 17 | Public Defender Agency | 262,900 | | |
| 18 | ***** | ***** | | |
| 19 | ***** **Department of Corrections** ***** | | | |
| 20 | ***** | ***** | | |
| 21 | **Administration and Support** | **71,000** | | **71,000** |
| 22 | Offender Habilitative | 71,000 | | |
| 23 | Programs | | | |
| 24 | **Inmate Health Care** | **5,265,000** | **5,091,400** | **173,600** |
| 25 | Inmate Health Care | 5,265,000 | | |
| 26 | ***** | | ***** | |
| 27 | ***** **Department of Education and Early Development** ***** | | | |
| 28 | ***** | | ***** | |
| 29 | **Teaching and Learning Support** | **366,100** | **116,100** | **250,000** |
| 30 | Student and School | 366,100 | | |
| 31 | Achievement | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | | ***** | |
| 4 | ***** **Department of Health and Social Services** ***** | | | |
| 5 | ***** | | ***** | |
| 6 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 7 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and | | | |
| 8 | Social Services may be expended only for mandatory services required under Title XIX of the | | | |
| 9 | Social Security Act and for optional services offered by the state under the state plan for | | | |
| 10 | medical assistance that has been approved by the United States Department of Health and | | | |
| 11 | Human Services. This statement is a statement of the purpose of the appropriation and is | | | |
| 12 | neither merely descriptive language nor a statement of legislative intent. | | | |
| 13 | It is the intent of the legislature that the Department continues to aggressively pursue | | | |
| 14 | Medicaid cost containment initiatives undertaken in fiscal 2005. While individual | | | |
| 15 | components of the original initiatives may be unattainable, work should continue on others | | | |
| 16 | where the Department believes additional cost containment is possible including further | | | |
| 17 | efforts to contain travel expenses. The Department must initiate efforts imposing regulations | | | |
| 18 | controlling and materially reducing the cost of Personal Care Attendant (PCA) services. | | | |
| 19 | Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric | | | |
| 20 | Treatment Center (RPTC) services, especially for out-of-state services. The department must | | | |
| 21 | address the entire matrix of optional Medicaid services, reimbursement rates and eligibility | | | |
| 22 | requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the | | | |
| 23 | results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget | | | |
| 24 | and will be available in early FY06. The legislature requests that by January 2006 the | | | |
| 25 | Department be prepared to present projections of future Medicaid funding requirements under | | | |
| 26 | our existing statute and regulations and be prepared to present and evaluate the consequences | | | |
| 27 | of viable policy alternatives that could be implemented to lower growth rates and reducing | | | |
| 28 | projections of future costs. | | | |
| 29 | **Alaskan Pioneer Homes** | **11,723,700** | **11,723,700** | |
| 30 | It is the intent of the legislature that the Department establishes regulations requiring all | | | |
| 31 | residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state | | | |
| 32 | subsidy being provided for their care from the State Payment Assistance program. | | | |
| 33 | It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120. | | | | |
| Alaskan Pioneer Homes Management | 64,300 | | | |
| Pioneer Homes | 11,659,400 | | | |
| **Behavioral Health** | | **75,678,300** | **53,506,100** | **22,172,200** |
| The Department of Health and Social Services will establish specific "evidence based" prevention programs at the community level through a competitive Request for Proposal (RFP). The department will also develop a clear plan for evaluation and program outcomes to better document the successes of Alaska's prevention efforts. The Plan must be presented to the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative session, or to the House and Senate Finance Committees by February 1, 2006 for approval. Upon approval of the Plan, up to $2,000,000 in TANF Bonus award funding may be made available for alcohol and drug program expansion. The amount of the funding will be prorated based on timing and realistic use of funds. | | | | |
| Alcohol Safety Action Program (ASAP) | 120,000 | | | |
| Behavioral Health Medicaid Services | 28,173,900 | | | |
| Behavioral Health Grants | 15,005,800 | | | |
| It is the intent of the legislature that the department reviews its procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving the missions of the Department related to their specific grant and that the recipients' performance be measured and incorporated in to the decision whether to continue awarding grants. | | | | |
| It is the intent of the legislature that state grant funding from the department to the Salvation Army/Clitheroe House treatment programs will not be reduced by any direct federal grant | | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| funding received. | | | | |
| Behavioral Health Administration | 1,711,100 | | | |
| Community Action Prevention & Intervention Grants | 408,100 | | | |
| Rural Services and Suicide Prevention | 2,115,200 | | | |
| Psychiatric Emergency Services | 6,153,400 | | | |
| Services to the Seriously Mentally Ill | 8,849,300 | | | |
| Designated Evaluation and Treatment | 1,211,900 | | | |
| Services for Severely Emotionally Disturbed Youth | 5,916,700 | | | |
| Alaska Psychiatric Institute | 6,012,900 | | | |
| **Children's Services** | | **9,808,700** | **9,658,700** | **150,000** |
| Children's Medicaid Services | 2,000,000 | | | |
| Children's Services Management | 4,200 | | | |
| Front Line Social Workers | 148,600 | | | |
| Family Preservation | 150,000 | | | |
| Foster Care Augmented Rate | 500,000 | | | |
| Foster Care Special Need | 747,900 | | | |
| Residential Child Care | 1,956,300 | | | |
| Infant Learning Program Grants | 4,301,700 | | | |
| **Juvenile Justice** | | **305,200** | **305,200** | |
| McLaughlin Youth Center | 159,500 | | | |
| Fairbanks Youth Facility | 90,700 | | | |
| Bethel Youth Facility | 55,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Public Health** | | 355,800 | 210,600 | 145,200 |
| Certification and Licensing | 257,500 | | | |
| Community Health Grants | 98,300 | | | |
| **Senior and Disabilities Services** | | 13,743,800 | 12,814,800 | 929,000 |

It is the intent of the legislature that the department examine their procedure for maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective and meaningful, that the list is accurately maintained without unnecessary action by individuals on the list, that the list identify services already being received by those on the list and that the list be managed to promote parity in the provision of services through out the social services system.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Senior and Disabilities Services Administration | 2,179,300 | | | |
| Protection and Community Services | 740,300 | | | |
| Senior Community Based Grants | 2,849,400 | | | |
| Community Developmental Disabilities Grants | 7,974,800 | | | |
| **Departmental Support Services** | | 1,220,700 | 1,170,500 | 50,200 |
| Administrative Support Services | 375,600 | | | |
| Health Planning and Infrastructure | 50,200 | | | |
| Information Technology Services | 794,900 | | | |
| **Boards and Commissions** | | 1,231,000 | 525,500 | 705,500 |
| AK Mental Health & Alcohol & Drug Abuse Boards | 671,200 | | | |
| Commission on Aging | 108,000 | | | |
| Governor's Council on Disabilities and Special Education | 331,400 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Suicide Prevention Council | 120,400 | | | |

* * * * *      * * * * *

*** * * * * Department of Law * * * * ***

* * * * *      * * * * *

It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S. Department of Justice grants. If federal funding is unavailable to fully sustain these programs in the future, state general fund revenue is not assured.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Criminal Division** | | 12,500 | | 12,500 |
| Criminal Justice Litigation | 12,500 | | | |
| **Civil Division** | | 69,600 | 69,600 | |
| Human Services Section | 69,600 | | | |

* * * * *      * * * * *

*** * * * * Department of Natural Resources * * * * ***

* * * * *      * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Resource Development** | | 1,249,400 | | 1,249,400 |
| Mental Health Trust Lands Administration | 1,249,400 | | | |

* * * * *      * * * * *

*** * * * * Department of Revenue * * * * ***

* * * * *      * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Taxation and Treasury** | | 15,000 | | 15,000 |
| Treasury Division | 15,000 | | | |
| **Alaska Mental Health Trust Authority** | | 1,544,900 | | 1,544,900 |
| Mental Health Trust Operations | 1,544,900 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| ***** | | ***** | | |
| ***** University of Alaska ***** | | | | |
| ***** | | ***** | | |
| **University of Alaska** | | **880,800** | **200,800** | **680,000** |
| Budget Reductions/Additions - Systemwide | 630,000 | | | |
| Anchorage Campus | 250,800 | | | |
| ***** | | ***** | | |
| ***** Alaska Court System ***** | | | | |
| ***** | | ***** | | |

It is the intent of the legislature that all agencies of the Judicial Branch work with the Office of Management and Budget in order to bring their Missions and Measures into compliance with the philosophy and format recommended by OMB.

| | | | |
|---|---|---|---|
| **Alaska Court System** | **718,400** | **227,800** | **490,600** |
| Trial Courts | 718,400 | | |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)



* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2006 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2005 and ending June 30, 2006. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-fourth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| HB 98 Nonunion Public Employee Salary & Benefit appropriated to Office of the Governor | 340,500 | 213,800 | 126,700 |

(SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

| | Funding Source | Operating | New Legislation | Total |
|---|---|---|---|---|
| 3 | | | | |
| 4 | | | | |
| 5 | **Department of Administration** | | | |
| 6 | 1037 General Fund / Mental Health | 1,625,100 | 0 | 1,625,100 |
| 7 | 1092 Mental Health Trust Authority | 118,700 | 0 | 118,700 |
| 8 | Authorized Receipts | | | |
| 9 | *** Total Agency Funding *** | $1,743,800 | $0 | $1,743,800 |
| 10 | **Department of Corrections** | | | |
| 11 | 1037 General Fund / Mental Health | 5,091,400 | 0 | 5,091,400 |
| 12 | 1092 Mental Health Trust Authority | 244,600 | 0 | 244,600 |
| 13 | Authorized Receipts | | | |
| 14 | *** Total Agency Funding *** | $5,336,000 | $0 | $5,336,000 |
| 15 | **Department of Education and Early Development** | | | |
| 16 | 1037 General Fund / Mental Health | 116,100 | 0 | 116,100 |
| 17 | 1092 Mental Health Trust Authority | 250,000 | 0 | 250,000 |
| 18 | Authorized Receipts | | | |
| 19 | *** Total Agency Funding *** | $366,100 | $0 | $366,100 |
| 20 | **Office of the Governor** | | | |
| 21 | 1037 General Fund / Mental Health | 0 | 213,800 | 213,800 |
| 22 | 1092 Mental Health Trust Authority | 0 | 57,300 | 57,300 |
| 23 | Authorized Receipts | | | |
| 24 | 1094 Mental Health Trust | 0 | 68,800 | 68,800 |
| 25 | Administration | | | |
| 26 | 1180 Alcohol and Other Drug Abuse | 0 | 600 | 600 |
| 27 | Treatment & Prevention Fund | | | |
| 28 | *** Total Agency Funding *** | $0 | $340,500 | $340,500 |
| 29 | **Department of Health and Social Services** | | | |
| 30 | 1037 General Fund / Mental Health | 89,915,100 | 0 | 89,915,100 |
| 31 | 1092 Mental Health Trust Authority | 6,960,400 | 0 | 6,960,400 |



| | Funding Source | Operating | New Legislation | Total |
|---|---|---|---|---|
| 1 | | | | |
| 2 | | | | |
| 3 | Authorized Receipts | | | |
| 4 | 1180 Alcohol and Other Drug Abuse | 17,191,700 | 0 | 17,191,700 |
| 5 | Treatment & Prevention Fund | | | |
| 6 | *** Total Agency Funding *** | $114,067,200 | $0 | $114,067,200 |
| 7 | **Department of Law** | | | |
| 8 | 1037 General Fund / Mental Health | 69,600 | 0 | 69,600 |
| 9 | 1092 Mental Health Trust Authority | 12,500 | 0 | 12,500 |
| 10 | Authorized Receipts | | | |
| 11 | *** Total Agency Funding *** | $82,100 | $0 | $82,100 |
| 12 | **Department of Natural Resources** | | | |
| 13 | 1092 Mental Health Trust Authority | 1,249,400 | 0 | 1,249,400 |
| 14 | Authorized Receipts | | | |
| 15 | *** Total Agency Funding *** | $1,249,400 | $0 | $1,249,400 |
| 16 | **Department of Revenue** | | | |
| 17 | 1094 Mental Health Trust | 1,559,900 | 0 | 1,559,900 |
| 18 | Administration | | | |
| 19 | *** Total Agency Funding *** | $1,559,900 | $0 | $1,559,900 |
| 20 | **University of Alaska** | | | |
| 21 | 1037 General Fund / Mental Health | 200,800 | 0 | 200,800 |
| 22 | 1092 Mental Health Trust Authority | 680,000 | 0 | 680,000 |
| 23 | Authorized Receipts | | | |
| 24 | *** Total Agency Funding *** | $880,800 | $0 | $880,800 |
| 25 | **Alaska Court System** | | | |
| 26 | 1037 General Fund / Mental Health | 227,800 | 0 | 227,800 |
| 27 | 1092 Mental Health Trust Authority | 490,600 | 0 | 490,600 |
| 28 | Authorized Receipts | | | |
| 29 | *** Total Agency Funding *** | $718,400 | $0 | $718,400 |
| 30 | * * * * * Total Budget * * * * * | $126,003,700 | $340,500 | $126,344,200 |

31 (SECTION 4 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

| | | | |
|---|---|---|---|
| Funding Source | Operating | New Legislation | Total |
| **General Funds** | | | |
| 1037 General Fund / Mental Health | 97,245,900 | 213,800 | 97,459,700 |
| ***Total General Funds*** | $97,245,900 | $213,800 | $97,459,700 |
| **Federal Funds** | | | |
| ***Total Federal Funds*** | $0 | $0 | $0 |
| **Other Non-Duplicated Funds** | | | |
| 1092 Mental Health Trust Authority Authorized Receipts | 10,006,200 | 57,300 | 10,063,500 |
| 1094 Mental Health Trust Administration | 1,559,900 | 68,800 | 1,628,700 |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 17,191,700 | 600 | 17,192,300 |
| ***Total Other Non-Duplicated Funds*** | $28,757,800 | $126,700 | $28,884,500 |
| **Duplicated Funds** | | | |
| ***Total Duplicated Funds*** | $0 | $0 | $0 |

(SECTION 5 OF THIS ACT BEGINS ON PAGE 13)



1 * **Section 5.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 6 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

| | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Allocations | | | |
| * * * * * | | * * * * * | |
| * * * * * **Department of Health and Social Services** * * * * * | | | |
| * * * * * | | * * * * * | |
| MH Emergency Assistance (HD 1-40) | 200,000 | 100,000 | 100,000 |
| MH: Alaska Psychiatric Institute Automation Project (HD 17-32) | 674,200 | 674,200 | |
| MH: Alaska Psychiatric Institute Move (HD 17-32) | 250,000 | 250,000 | |
| MH: Crisis Treatment Facility - Phase 2 (HD 17-32) | 2,500,000 | | 2,500,000 |
| MH: Deferred Maintenance and Accessibility Improvements (HD 1-40) | 500,000 | 150,000 | 350,000 |
| MH: Essential Program Equipment Grants to Service Providers (HD 1-40) | 575,000 | 225,000 | 350,000 |
| MH: Group Home Development (HD 1-40) | 400,000 | 250,000 | 150,000 |
| MH: Home Modification and Design Upgrades (HD 1-40) | 300,000 | 100,000 | 200,000 |
| MH: Therapeutic Foster Home (HD 1-40) | 200,000 | | 200,000 |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| MH: Transitional Housing for Substance Abuse (HD 1-40) | | 100,000 | | 100,000 |
| ***** | | ***** | | |
| ***** **Department of Natural Resources** ***** | | | | |
| ***** | | ***** | | |
| Mental Health Trust Land Development (HD 1-40) | | 650,000 | | 650,000 |
| Mental Health Trust Land Facilities Maintenance (HD 1-40) | | 100,000 | | 100,000 |
| ***** | | ***** | | |
| ***** **Department of Revenue** ***** | | | | |
| ***** | | ***** | | |
| **Alaska Housing Finance Corporation** | | | | |
| AHFC Beneficiary and Special Needs Housing (HD 1-40) | | 1,200,000 | 1,200,000 | |
| AHFC Homeless Assistance Program (HD 1-40) | | 1,000,000 | 500,000 | 500,000 |
| ***** | | | ***** | |
| ***** **Department of Transportation/Public Facilities** ***** | | | | |
| ***** | | | ***** | |
| Coordinated Transportation and Vehicles (HD 1-40) | | 500,000 | 100,000 | 400,000 |

(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)



*** Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

| Funding Source | Amount |
|---|---|
| **Department of Health and Social Services** | |
| 1037 General Fund / Mental Health | 1,749,200 |
| 1092 Mental Health Trust Authority Authorized Receipts | 1,450,000 |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 2,500,000 |
| *** Total Agency Funding *** | $5,699,200 |
| **Department of Natural Resources** | |
| 1092 Mental Health Trust Authority Authorized Receipts | 750,000 |
| *** Total Agency Funding *** | $750,000 |
| **Department of Revenue** | |
| 1037 General Fund / Mental Health | 1,700,000 |
| 1092 Mental Health Trust Authority Authorized Receipts | 500,000 |
| *** Total Agency Funding *** | $2,200,000 |
| **Department of Transportation/Public Facilities** | |
| 1037 General Fund / Mental Health | 100,000 |
| 1092 Mental Health Trust Authority Authorized Receipts | 400,000 |
| *** Total Agency Funding *** | $500,000 |
| ***** Total Budget ***** | $9,149,200 |

(SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.
3 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
4 $3,000,000 is appropriated from general fund/mental health to the Department of Health and
5 Social Services for costs associated with fulfilling the obligation of the State of Alaska related
6 to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.
7 * **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
9 amounts appropriated by this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).
11 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
13 affected appropriation is reduced by the amount of the shortfall in receipts.
14 * **Sec. 10.** LAPSE OF APPROPRIATION. The appropriation made by sec. 8 of this Act is
15 for a capital project and lapses under AS 37.25.020.
16 * **Sec. 11.** This Act takes effect July 1, 2005.

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# Agency Summary - FY2006 Capital Budget

Numbers & Language

| Agency | 05CapRPL | 05SupCap | GovTAmnd | 06Budget | 07 Cap |
|---|---|---|---|---|---|
| Department of Administration | | 11,003,500 | 52,120,500 | 49,505,500 | |
| Department of Commerce, Community and Economic Develo | | 27,820,000 | 121,055,723 | 206,598,406 | |
| Department of Corrections | | | 11,050,000 | 4,000,000 | |
| Department of Education and Early Development | | | 29,653,208 | 60,189,122 | 25,088,607 |
| Department of Environmental Conservation | | 855,000 | 106,125,000 | 107,925,000 | |
| Department of Fish and Game | | | 4,098,200 | 65,809,700 | |
| Office of the Governor | | | 25,192,500 | 26,192,500 | |
| Department of Health and Social Services | | 233,000 | 69,393,500 | 65,248,900 | |
| Department of Labor and Workforce Development | | | 5,800,000 | 2,494,000 | |
| Department of Law | | | 1,250,000 | 1,000,000 | |
| Department of Military and Veterans Affairs | 13,349,469 | 2,803,000 | 42,785,400 | 45,283,500 | |
| Department of Natural Resources | | | 40,964,363 | 32,897,400 | |
| Department of Public Safety | | 169,700 | 18,717,000 | 10,975,000 | |
| Department of Revenue | | | 36,176,150 | 32,344,350 | |
| Department of Transportation/Public Facilities | | 252,815,900 | 1,135,656,711 | 1,078,534,711 | |
| University of Alaska | | | 124,697,400 | 132,409,500 | |
| Alaska Court System | | | 5,025,000 | 4,875,000 | |
| **Total - Capital Budget** | **13,349,469** | **295,700,100** | **1,829,760,655** | **1,926,282,589** | **25,088,607** |
| | | | | | |
| General Funds | | 128,844,600 | 53,779,900 | 338,740,658 | 25,088,607 |
| Federal Receipts | 13,349,469 | 92,597,700 | 1,024,551,759 | 1,075,942,535 | |
| Other | | 74,257,800 | 751,428,996 | 511,599,396 | |

# Statewide Totals - FY 2006 Capital Budget

Numbers & Language

| | 05CapRPL | 05SupCap | GovTAmnd | 06Budget | 07 Cap |
|---|---|---|---|---|---|
| **Statewide Totals** | **13,349,469** | **295,700,100** | **1,829,760,655** | **1,926,282,589** | **25,088,607** |
| Funding Sources: | | | | | |
| F 1002 Fed Rcpts | 13,349,469 | 89,197,700 | 991,927,959 | 1,051,235,996 | |
| G 1003 G/F Match | | | 21,382,700 | 40,518,700 | |
| G 1004 Gen Fund | | 128,844,600 | 27,859,500 | 290,910,058 | 25,088,607 |
| G 1005 GF/Prgm | | | 762,700 | 762,700 | |
| O 1007 I/A Rcpts | | | 500,000 | 500,000 | |
| O 1009 Rev Bonds | | | | 62,140,000 | |
| O 1024 Fish/Game | | | 697,000 | 697,000 | |
| O 1026 HwyCapital | | | 10,000,000 | 10,000,000 | |
| O 1027 IntAirport | | | 44,794,000 | 52,494,000 | |
| G 1037 GF/MH | | | 3,775,000 | 6,549,200 | |
| O 1044 ADRF | | 9,156,800 | | 764,000 | |
| O 1048 Univ Rcpt | | | 76,709,500 | 83,359,500 | |
| O 1050 PFD Fund | | | 117,000 | 117,000 | |
| O 1061 CIP Rcpts | | | 1,900,000 | 1,900,000 | |
| F 1063 NPR Fund | | | 31,623,800 | 24,706,539 | |
| O 1065 Rural Elec | | 330,000 | 330,000 | | |
| O 1081 Info Svc | | 5,003,500 | 12,155,500 | 10,040,500 | |
| O 1092 MHTAAR | | | 3,100,000 | 3,100,000 | |
| O 1106 ACPE Rcpts | | | 457,900 | 457,900 | |
| O 1108 Stat Desig | | | 2,301,000 | 1,501,000 | |
| O 1112 IntAptCons | | 2,334,500 | 108,565,000 | 138,839,000 | |
| O 1113 AHFC Bonds | | | 6,176,800 | | |
| O 1139 AHFC Div | | | 24,250,000 | 24,250,000 | |
| O 1147 PublicBldg | | | 3,000,000 | 3,000,000 | |
| O 1153 State Land | | | 1,987,500 | 1,987,500 | |

## Statewide Totals - FY 2006 Capital Budget

**Numbers & Language**

| | 05CapRPL | 05SupCap | GovTAmnd | 06Budget | 07 Cap |
|---|---|---|---|---|---|
| O 1155 Timber Rcp | | | | 55,400 | |
| O 1156 Rcpt Svcs | | 233,000 | 1,540,865 | 1,640,865 | |
| O 1157 Wrkrs Safe | | | | 1,094,000 | |
| O 1162 AOGCC Rct | | | 75,000 | 75,000 | |
| O 1163 COP | | | 24,200,000 | 24,200,000 | |
| O 1175 BLic&Corp | | 400,000 | | | |
| O 1178 temp code | | | 340,385,200 | | |
| O 1179 PFC | | | 4,200,000 | 2,000,000 | |
| O 1180 A/D T&P Fd | | | | 2,500,000 | |
| O 1185 Elect Fund | | | 992,500 | 992,500 | |
| O 1186 ASLC Bonds | | | 62,994,231 | 62,994,231 | |
| F 1187 Fed MH | | | 1,000,000 | | |
| F 1190 Adak Air | | 3,400,000 | | | |
| O 1195 SpecVehRct | | | | 200,000 | |
| O 1196 Master LOC | | | 20,000,000 | 20,000,000 | |
| O 1197 AK Cap Fnd | | 56,800,000 | | 700,000 | |
| Funding Summary: | | | | | |
| General Funds | | 128,844,600 | 53,779,900 | 338,740,658 | 25,088,607 |
| Federal Receipts | 13,349,469 | 92,597,700 | 1,024,551,759 | 1,075,942,535 | |
| Other | | 74,257,800 | 751,428,996 | 511,599,396 | |

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June 28, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I signed with line item vetoes the following bill passed by the first special session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H)

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 3, FSSLA 2005

Alaska's future awaits great opportunities. The challenge of leadership is to make decisions today that will realize those opportunities tomorrow. The capital budget is the state's investment tool by which it can ensure Alaskans have the quality of life they treasure and our children have good paying, challenging careers at home.

Overall the Fiscal Year 2006 capital budget totals nearly $1.7 billion, which is $264 million less than the prior fiscal year primarily due to a decrease in Federal funding. Of note, however, is the increased level of state general funds in the capital budget. The use of state funds is important because Alaska can fund *state* priorities instead of having the Federal government set our priorities because of heavy reliance on Federal dollars for capital improvements.



This year's level of state investment is something Alaska has not been able to afford for many years. It has enabled the state to meet many of its basic responsibilities—from catching up on the care of our schools, to needed transportation improvements, to getting Alaska's infrastructure ready for the state's economic future, especially the gasline.

The capital budget also includes $32 million for our Roads to Resources program. Alaska's wealth is in its natural resources but there are challenges in gaining access in order to develop. This initiative will advance oil and gas development on the North Slope and the Alaska Peninsula as well as advance mining opportunities across the state. For example, only yesterday a major new entrant to Alaska's oil and gas industry told me of the importance of the proposed Bullen Point Road to oil and gas development on the North Slope.

I am most proud of the commitment made this session to meet the maintenance needs of schools throughout Alaska. Since creation of the Department of Education and Early Development's Major Maintenance priority list in 1994, this is the first time that the entire backlog of projects has been addressed. The capital budget appropriates $74 million in Fiscal Years 2006 and 2007 for school maintenance. In other legislation, the school debt reimbursement program was continued so that larger school districts would be able to address maintenance and school construction needs. In combination, more than $286 million will be invested to ensure Alaska's schools are safer and growing communities have the classrooms they need.

This capital project funding is in addition to the increased commitment to K-12 education funding in the operating budget. Fiscal Year 2006 funding will increase $70 million, bringing the increase in education funding to 23% during the first three years of this Administration. Moreover, the Legislature advance funded K-12 by tapping $400 million of the windfall the state received in Fiscal Year 2005.

In anticipation of gasline development we must get the state's infrastructure ready so it can transport the construction materials needed to build the gasline. The capital budget includes several projects that will get a start on these roads and bridges.

But it is not just transportation of construction materials for which we must prepare; it's also the movement of people. While Alaska's population has seen stable growth in recent years, we still have congested roadways in our major population centers, such as Anchorage, Kenai, and the Matanuska-Susitna Borough. The capital budget includes $94 million to improve movement of local traffic so Alaskans will have more time with their families and spend less time waiting at crowded intersections. These improvements also will allow commerce to

move more efficiently, thereby helping businesses transact more quickly with their customers.

For the first time in a number of years, the Legislature appropriated "discretionary" funds to local governments and non-profit organizations for a wide variety of purposes. I have vetoed several of these for reasons that follow:

Reason for veto: Inadequate documentation submitted to confirm that expenditure of funds would result in a public purpose or that the project would be completed:

- Council of Athabaskan Tribal Governments – Solar Electrical System for Yukon Flats Health Center - $70,000 (amount funded is one-fifth project's cost)
- Anchorage – Chester Creek Sports Complex Skate Park - $100,000 ($2 million requested)
- Anchorage – Bancroft Subdivision Sound Barrier Fence - $40,000 (design money only; no indication how construction will be financed)
- Port Lions – Solid Waste Disposal Site Upgrade - $5,000 (community requested $350,000)
- Lake and Peninsula Borough – Kokhank/Purchase Fire Truck - $5,000 (community requested $150,000)
- Old Harbor – Boat Harbor Expansion - $10,000 (community requested $4.3 million)
- Iliamna – Barge Ramp Facilities and Docks - $10,000 (community requested $1.5 million)
- Pedro Bay Landfill Road Completion - $10,000 (community requested $150,000)
- Igiugig Seaplane Base Development - $10,000 (community requested $75,000 to design; no indication how construction would be financed)
- Anchorage – Mountain Park/Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improvements - $150,000 (back-up documentation indicates for engineering work only)

Reason for veto: Utility related costs should be paid by ratepayers.

- Homer Electric Association – Right of Way Clearing - $250,000
- Matanuska-Susitna Borough – Talkeetna Water and Sewer Plan - $40,000

Reason for veto: Membership organization/not a state responsibility:

- Fairbanks Motorcycle Racing Lions Club – Safety Fencing and Enclosure Construction - $20,000
- Northwest Archers Association – Kincaid Park Archery Range Equipment - $10,000



I have also vetoed Section 19(a) – Re-appropriation of Federal Unrestricted Receipts Balances to the Alaska Debt Retirement Fund – indeterminate amount. There are several appropriations of federal unrestricted receipts that are not fully expended or encumbered. This veto will prevent the unintended consequence of re-appropriating those balances to the debt retirement fund.

There are, however, a number of other grants on which conditions will be placed before they are disbursed. As appropriate, these conditions will include a requirement that communities resolve outstanding financial liabilities to the state or Federal government; have Workers' Compensation insurance in place; and assumption of responsibility for the operations and maintenance of improvements as required under the statute that governs grants to municipalities (AS 37.05.315(c)).

Grants that are approved but will be conditioned upon resolution of financial liabilities include:

- Hydaburg – School Van - $30,000
- Marshall – Community Center Renovation - $40,000
- Akhiok – Bulk Fuel Purchase (re-appropriation)
- Saint George – Harbor Planning/Engineering - $150,000
- Tununak – Community Facilities and Equipment (re-appropriation)
- Alakanuk – City Facilities Repair, Maintenance - $25,000
- Emmonak – Heavy Equipment, Purchase, Repair - $250,000

Grants that are approved but conditioned on Workers' Compensation insurance being in place include:

- Angoon – Fire Truck - $30,000
- Angoon - Snow Removal Equipment - $50,000
- Angoon – Community Hall Renovation - $100,000
- Angoon – Search and Rescue Vessel Purchase - $57,000

Grants that are approved but conditions will be negotiated regarding local government assumption of ownership and/or maintenance and operations pursuant to AS 37.05.315(c) (Grants to Municipalities) include:

- Wasilla – Wasilla to Big Lake Trail - $2 million
- Anchorage – Glenn Highway Hightower Lighting/Veteran's Parkway Interchange to South Birchwood Loop Road - $2.7 million
- Anchorage – Veteran's Memorial Highway – Eagle River High School Traffic Control Turn Lanes - $650,000
- Anchorage – Yosemite Drive Road and Drainage Improvements at

Eagle Rim - $500,000

- Anchorage – Muldoon Road Lighting Project - $100,000
- Anchorage – Muldoon, Tudor Road Sound Barrier Fence - $600,000
- Anchorage – Strawberry Road/Jewel Lake Road Intersection Improvements - $1.3 million
- Anchorage – Raspberry Road Extension – Minnesota to Rovenna – $1.3 million
- Anchorage – 88th Avenue Upgrade - $250,000
- Anchorage – Abbott Road Guard Rail Construction - $75,000
- Matanuska-Susitna Borough – Chip Seal Test Project on Crystal Lake Road in Willow - $85,000
- Soldotna – Kobuk/Sterling Highway Lights - $200,000
- Kodiak – Otmeloi Way Rehabilitation - $3.3 million
- Bethel – Emergency Dock Repairs - $771,189
- Kenai – North Spur Highway Extension - $5 million

Several grants to local governments are for operating costs. While I have approved the funding this time, it will be important that the communities find other funding going forward in order to meet these local priorities on a longer-term basis.

I have also asked the Department of Commerce, Community and Economic Development to work with the U.S. Department of Energy to determine the feasibility of the work associated with a mini-nuclear power plant funded in a $500,000 grant to the City of Galena.

I am also concerned that a number of grants partially fund projects. High oil prices and the subsequent windfall provided an opportunity this session for a state grant, but that does not mean there will be similar funding in the future. As a result, it is important for these communities and organizations to develop a solid finance plan for each project that does not solely rely on legislative discretionary funding in the future.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

### FIRST SPECIAL SESSION

**Source**
HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H)

**Chapter No.**
___3___

### AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



### AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.
5 ---
6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 5 | | | | |
| 6 | | | | |
| 7 | ***** | ***** | | |
| 8 | ***** **Department of Administration** ***** | | | |
| 9 | ***** | ***** | | |
| 10 | Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40) | 6,405,000 | 4,157,369 | 2,247,631 |
| 13 | AOGCC Leasehold Improvements (HD 17-32) | 75,000 | | 75,000 |
| 15 | DMV Take-a-Number System (HD 1-40) | 100,000 | | 100,000 |
| 17 | Enterprise IT Projects/ Data Center and Equipment Upgrades (HD 1-40) | 5,003,000 | | 5,003,000 |
| 20 | License Plates, Tabs, and Manuals (HD 1-40) | 385,000 | | 385,000 |
| 22 | State of Alaska Network Security Infrastructure Upgrades (HD 1-40) | 3,537,500 | | 3,537,500 |
| 25 | State of Alaska Telecommunication System (SATS) Projects (HD 1-40) | 1,500,000 | | 1,500,000 |
| 28 | Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (HD 1-40) | 20,000,000 | | 20,000,000 |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40) | 3,000,000 | 2,000,000 | 1,000,000 |
| 7 | Public Building Facilities Projects (HD 1-40) | 9,500,000 | 6,500,000 | 3,000,000 |
| 9 | ***** | | ***** | |
| 10 | ***** **Department of Commerce, Community and Economic Development** ***** | | | |
| 11 | ***** | | ***** | |
| 12 | Alaska Energy Authority - Cordova Power Creek Debt Reimbursement (HD 5) | 3,000,000 | 3,000,000 | |
| 15 | Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match (HD 1) | 1,000,000 | 1,000,000 | |
| 20 | Alaska Visitors Statistics Program (HD 1-40) | 750,000 | 750,000 | |
| 22 | Community Block Grants (HD 1-40) | 6,115,000 | 70,000 | 6,045,000 |
| 24 | Community Development Grants (HD 1-40) | 14,388,000 | 338,000 | 14,050,000 |
| 26 | Energy Projects (HD 1-40) | 23,220,000 | 1,020,000 | 22,200,000 |
| 27 | Kodiak Launch Site Infrastructure (HD 36) | 36,000,000 | | 36,000,000 |
| 29 | Organization Grants (HD 1-40) | 75,000 | 75,000 | |
| 31 | World Trade Center Alaska (HD 1-40) | 200,000 | 200,000 | |
| 33 | **Grants to Named Recipients** | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (AS 37.05.316) | | | | |
| 17th Infantry - Buffalo Battalion Plaque (HD 7-11) | | 5,000 | 5,000 | |
| 2006 National Veterans Wheelchair Games (HD 17-32) | | 250,000 | 250,000 | |
| Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32) | | 250,000 | 250,000 | |
| Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel (HD 1-40) | | 75,000 | 75,000 | |
| Alaska Family Services - New Building Fencing & Furniture (HD 13-16) | | 50,000 | 50,000 | |
| Alaska Gateway School District - District-wide Carpet and Flooring (HD 6) | | 55,000 | 55,000 | |
| Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation (HD 1-40) | | 100,000 | 100,000 | |
| Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11) | | 100,200 | 100,200 | |
| Alaska State Fair - Farm Exhibits Study and Building | | 30,000 | 30,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (HD 13-16) | | | | |
| Alaska Trappers Association- Educational Video/ Wolf Trapping (HD 7-11) | | 15,000 | 15,000 | |
| Alaska Works Partnership - Pipeline Training Equipment (HD 7-11) | | 1,500,000 | 1,500,000 | |
| Alaska Youth Theater - Underprivileged Youth Scholarships (HD 17-32) | | 25,000 | 25,000 | |
| Alaskan Native Heritage Center (HD 17-32) | | 250,000 | 250,000 | |
| American Legion Baseball Association - South Anchorage Sports Complex Ball Fields (HD 17-32) | | 450,000 | 450,000 | |
| American Red Cross Relief (HD 1-40) | | 153,000 | 153,000 | |
| It is the intent of the Legislature that this appropriation is offered in relief to the American Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens deployed for service and due to the recent impact created by the tsunami in Southeast Asia and India. | | | | |
| Anchorage Neighborhood Health Center Equipment and Supplies (HD 17-32) | | 98,600 | 98,600 | |
| Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification (HD 13-16) | | 50,000 | 50,000 | |
| ASYMCA of Fairbanks - Van | | 50,000 | 50,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Purchase and Operation (HD 7-11) | | | |
| Bean's Cafe - Kitchen Renovation (HD 17-32) | 250,000 | 250,000 | |
| Big Brothers Big Sisters of Alaska - Agency Information System (HD 3-4) | 20,000 | 20,000 | |
| Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition (HD 17-32) | 250,000 | 250,000 | |
| Boys and Girls Clubs of Southeast Alaska - Capital Needs (HD 3-4) | 50,000 | 50,000 | |
| Brain Injury Association of Alaska - Information System Upgrades (HD 17-32) | 7,500 | 7,500 | |
| Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation (HD 17-32) | 10,000 | 10,000 | |
| Catholic Community Service of Juneau - Adult Day Center, Fuel Tank and Soil Removal (HD 3-4) | 150,000 | 150,000 | |
| Chatham School District - Klukwan School Gym Repair and Renovation (HD 5) | 1,721,286 | 1,721,286 | |
| Chatham School District - School Van (HD 5) | 40,000 | 40,000 | |
| Chickaloon Fire Service | 55,000 | 55,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Corp. - Equipment and Training (HD 12) | | | |
| Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory (HD 5) | 1,230,000 | 1,230,000 | |
| Chugiak Benefits Association - Building Maintenance and Renovation (HD 17-32) | 15,000 | 15,000 | |
| Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility (HD 7-11) | 900,000 | 900,000 | |
| Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut (HD 17-32) | 100,000 | 100,000 | |
| Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal (HD 6) | 20,000 | 20,000 | |
| ~~Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (HD 6)~~ | ~~70,000~~ | ~~70,000~~ | |
| Delta Elementary School completion - REAA 15, Delta/ Greely School District (HD 12) | 1,300,000 | 1,300,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Eagle River Lions Club - Lions Park Improvements (HD 17-32) | 125,000 | 125,000 | |
| Ester - Volunteer Fire Department (HD 7-11) | 125,000 | 125,000 | |
| Fairbanks Economic Development Corporation - Nanook Incubator Project (HD 7-11) | 125,000 | 125,000 | |
| ~~Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (HD 7-11)~~ | ~~20,000~~ | ~~20,000~~ | |
| Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex (HD 7-11) | 50,000 | 50,000 | |
| Food Bank of Alaska Supplies (HD 17-32) | 151,400 | 151,400 | |
| Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation (HD 1-40) | 50,000 | 50,000 | |
| Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades (HD 1-40) | 12,500 | 12,500 | |
| Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank | 45,000 | 45,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Replacement (HD 3-4) | | | |
| Haines American Legion Post #12 - Building Re-wiring and Renovations (HD 5) | 150,000 | 150,000 | |
| Homer Electric Association, Inc. - Beetle Killed Tree Removal (HD 33-35) | 25,000 | 25,000 | |
| Hope Community Resources, Inc. - Capital Projects (HD 3-4) | 110,000 | 110,000 | |
| Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van (HD 3-4) | 40,000 | 40,000 | |
| Hope, Inc. - Community Safety and Development (HD 17-32) | 25,000 | 25,000 | |
| Inter-Island Ferry Authority - Debt Reimbursement (HD 5) | 250,000 | 250,000 | |
| Interior Mental Health Center - Monitoring Equipment Purchase (HD 7-11) | 15,000 | 15,000 | |
| Inuit Circumpolar Conference - Alaska (HD 1-40) | 150,000 | 150,000 | |
| Juneau Economic Development Council - Small Business Development and Incubator Projects (HD 3-4) | 30,000 | 30,000 | |
| KBRW - Barrow/ Radio | 10,000 | 10,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Equipment (HD 40) | | | |
| Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment (HD 17-32) | 730,000 | 730,000 | |
| Kuspuk School District - Crow Village Sam School Plumbing Overhall (HD 6) | 82,000 | 82,000 | |
| Love Inc. - Administrative Center Purchase and Renovation (HD 7-11) | 245,000 | 245,000 | |
| Lower Kuskokwim School District - The People's Learning Center (HD 38) | 1,000,000 | 1,000,000 | |
| Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities (HD 17-32) | 263,500 | 263,500 | |
| It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc. satisfy one-time needs and not be expected on a recurring annual basis. | | | |
| Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11) | 80,000 | 80,000 | |
| Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project (HD 7-11) | 30,000 | 30,000 | |
| Morris Thompson Cultural | 550,000 | 550,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| and Visitor Center - Construction (HD 7-11) | | | |
| Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction (HD 5) | 300,000 | 300,000 | |
| ~~Northwest Archers Association - Kincaid Park Archery Range Equipment (HD 17-32)~~ | ~~10,000~~ | ~~10,000~~ | |
| Palmer Senior Center - Handicap Accessible Van (HD 13-16) | 70,000 | 70,000 | |
| Perseverance Theatre - Summer Theater Arts Rendezvous Program for Youth (HD 3-4) | 15,000 | 15,000 | |
| Russian Jack Elementary School Computer & Library Book Purchase (HD 17-32) | 20,000 | 20,000 | |
| Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements (HD 7-11) | 14,000 | 14,000 | |
| Service High School PTSA - Scoreboard Improvement (HD 17-32) | 20,000 | 20,000 | |
| Southeast Alaska Area Boy Scout Council/ Eagle River Scout Camp, Disabled Cabin & Water Upgrades (HD 3-4) | 250,000 | 250,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches (HD 3-4) | 35,000 | 35,000 | |
| Southeast Alaska State Fair - Building Repairs and Renovation (HD 5) | 100,000 | 100,000 | |
| Southeast Island School District - Naukati School Van (HD 5) | 20,000 | 20,000 | |
| Special Olympics Games - Athlete Center Office and Training Equipment (HD 1-40) | 125,000 | 125,000 | |
| It is the intent of the legislature that this appropriation be used only for capital expenditures of the Special Olympic Games. | | | |
| Territorial Sportsmen, Inc. - Public Use Cabins (HD 3-4) | 50,000 | 50,000 | |
| The Children's Place - Expansion (HD 13-16) | 90,000 | 90,000 | |
| Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance (HD 3-4) | 30,000 | 30,000 | |
| Tongass Coast Aquarium, Inc. (HD 1) | 50,000 | 50,000 | |
| Whale Pass Community Association - Fire Hall Roof Replacement (HD 5) | 15,000 | 15,000 | |
| Whale Pass Community Association - Library Roof Replacement (HD 5) | 5,000 | 5,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Yukon Flats School District - Venetie Fuel Trailer (HD 6) | 38,000 | 38,000 | |
| Yukon-Koyukuk School District - Allakaket Bus Barn Construction (HD 6) | 45,000 | 45,000 | |
| **Grants to Municipalities (AS 37.05.315)** | | | |
| Aleutians East Borough - Cold Bay Airport Terminal Project (HD 37) | 500,000 | 500,000 | |
| Bristol Bay Borough - Port Dock Improvements (HD 37) | 500,000 | 500,000 | |
| Bristol Bay Borough Community Mapping Project (HD 37) | 150,000 | 150,000 | |
| City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion (HD 3-4) | 100,000 | 100,000 | |
| City and Borough of Juneau - School District Technology Upgrades (HD 3-4) | 400,000 | 400,000 | |
| City and Borough of Sitka - Indian River Road Upgrade (HD 2) | 280,000 | 280,000 | |
| City and Borough of Sitka- Sitka High School Vocational Education Major Maintenance (HD 2) | 272,676 | 272,676 | |
| City of Adak - Adak Arctic | 50,000 | 50,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Shuttle Pre-Feasibility Study (HD 37) | | | |
| City of Adak - Adak Small Boat Harbor Construction Phase II (HD 37) | 2,000,000 | 2,000,000 | |
| City of Alakanuk - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Anderson - Fire Engine (HD 7-11) | 190,000 | 190,000 | |
| City of Anderson - Sub-Division Road Construction (HD 7-11) | 115,000 | 115,000 | |
| City of Angoon - Angoon Community Hall Renovation (HD 5) | 100,000 | 100,000 | |
| City of Angoon - Angoon Fire Truck (HD 5) | 50,000 | 50,000 | |
| City of Angoon - Search and Rescue Vessel Purchase (HD 5) | 275,000 | 275,000 | |
| City of Angoon - Snow Removal Equipment Purchase (HD 5) | 50,000 | 50,000 | |
| City of Bethel - Bethel Prematernal Home Replacement, Design and Planning (HD 38) | 150,000 | 150,000 | |
| City of Bethel - Emergency Dock Repairs (HD 38) | 771,189 | 71,189 | 700,000 |
| City of Brevig Mission - | 25,000 | 25,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| City Facilities Repair and Maintenance (HD 39) | | | |
| City of Coffman Cove - Garbage Truck (HD 1) | 30,000 | 30,000 | |
| City of Cordova - Cordova Aware Shelter (HD 5) | 50,000 | 50,000 | |
| City of Cordova - Cordova Center (HD 5) | 1,000,000 | 1,000,000 | |
| City of Craig - Fish Processing/ Cold Storage Construction (HD 5) | 300,000 | 300,000 | |
| City of Deering - Deering Emergency Water and Sewer (HD 40) | 100,000 | 100,000 | |
| City of Delta Junction - Purchase of City Park from Mental Health Trust Authority (HD 12) | 125,000 | 125,000 | |
| City of Delta Junction - Road Improvements (HD 12) | 300,000 | 300,000 | |
| City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades (HD 37) | 200,000 | 200,000 | |
| City of Diomede - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Eek - New Landfill Replacement, Design, Planning and Construction | 200,000 | 200,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (HD 38) | | | | |
| City of Elim - City Facilities Repair and Maintenance (HD 39) | | 25,000 | 25,000 | |
| City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match (HD 39) | | 250,000 | 250,000 | |
| City of Fairbanks - Fire Training Center Fire Hydrant (HD 7-11) | | 85,000 | 85,000 | |
| City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant (HD 12) | | 500,000 | 500,000 | |
| City of Gambell - Gambell Landfill Relocation Study (HD 39) | | 25,000 | 25,000 | |
| City of Golovin - City Facilities Repair and Maintenance (HD 39) | | 25,000 | 25,000 | |
| City of Gustavus - Planning and Design of Dock and Boat Launch (HD 5) | | 150,000 | 150,000 | |
| City of Homer - Homer Public Library Construction (HD 33-35) | | 1,000,000 | 1,000,000 | |
| City of Hoonah - Hoonah Fire Equipment (HD 5) | | 40,000 | 40,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| City of Hooper Bay - City Facilities Repair and Maintenance (HD 39) | | 25,000 | 25,000 | |
| City of Houston - Fire Engine (HD 13-16) | | 40,000 | 40,000 | |
| City of Houston - Mid-Valley Senior Center Capital Needs (HD 13-16) | | 15,000 | 15,000 | |
| City of Houston - Police Department Expansion (HD 13-16) | | 50,000 | 50,000 | |
| City of Hydaburg - Hydaburg School Van (HD 5) | | 30,000 | 30,000 | |
| City of Kachemak - Refurbish Fire Truck (HD 33-35) | | 75,000 | 75,000 | |
| City of Kake - Community Gym (HD 5) | | 60,000 | 60,000 | |
| City of Kake - Kake City Hall Renovation (HD 5) | | 60,000 | 60,000 | |
| City of Kake - School Building Automation Systems Integration (HD 5) | | 49,000 | 49,000 | |
| City of Kenai - Kenai Public Improvements (HD 33-35) | | 290,000 | 290,000 | |
| City of Kenai - Kenai Road and Sewer Improvements (HD 33-35) | | 790,000 | 790,000 | |
| City of Ketchikan - Design and Construction of | | 100,000 | 100,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Waterfront Promenade (HD 1) | | | | |
| City of Ketchikan - Gravina Electric / Telecommunication Line (HD 1) | | 200,000 | 200,000 | |
| City of King Cove - Harbor Complex Power Upgrade (HD 37) | | 440,000 | 440,000 | |
| City of Klawock - Klawock Fire, Search and Rescue Equipment (HD 5) | | 50,000 | 50,000 | |
| City of Klawock - Small Boat Harbor Float Construction (HD 5) | | 400,000 | 400,000 | |
| City of Kodiak - Marine Travel Lift (HD 36) | | 2,000,000 | 2,000,000 | |
| City of Koyuk - City Facilities Repair and Maintenance (HD 39) | | 25,000 | 25,000 | |
| City of Larsen Bay - Community Facilities/ Equipment (HD 36) | | 10,000 | 10,000 | |
| City of Marshall - Marshall Community Center Renovation (HD 6) | | 40,000 | 40,000 | |
| City of Mountain Village - City Facilities Repair and Maintenance (HD 39) | | 25,000 | 25,000 | |
| City of Nenana - Nenana Boarding School Construction and | | 700,000 | 700,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Maintenance (HD 7-11) | | | | |
| City of Newhalen - Local Road Improvements (HD 36) | | 10,000 | 10,000 | |
| City of Nome - Acquisition of Snow Storage Site (HD 39) | | 1,600,000 | 1,600,000 | |
| City of Nome - Heavy Equipment Purchase (HD 39) | | 250,000 | 250,000 | |
| City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment (HD 39) | | 25,000 | 25,000 | |
| City of Nome - Public Safety Building Design and Planning (HD 39) | | 250,000 | 250,000 | |
| City of Nondalton - Local Road Improvements (HD 36) | | 10,000 | 10,000 | |
| City of North Pole - Police Department Garage Construction (HD 7-11) | | 350,000 | 350,000 | |
| ~~City of Old Harbor - Boat Harbor Extension (HD 36)~~ | | ~~10,000~~ | ~~10,000~~ | |
| City of Ouzinkie - Office Equipment Upgrades (HD 36) | | 10,000 | 10,000 | |
| City of Palmer - Felton Street Improvement Project (HD 13-16) | | 600,000 | 600,000 | |
| City of Palmer - Palmer High School/ Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System | | 150,000 | 150,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| (HD 13-16) | | | |
| City of Petersburg - Ira H Playground (HD 2) | 60,000 | 60,000 | |
| City of Petersburg - Public Safety Building Engineering / Feasibility Study (HD 2) | 60,000 | 60,000 | |
| City of Pilot Station - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade (HD 36) | 10,000 | 10,000 | |
| ~~City of Port Lions - Solid Waste Disposal Site Upgrade (HD 36)~~ | ~~5,000~~ | ~~5,000~~ | |
| City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct (HD 37) | 150,000 | 150,000 | |
| City of Saint Mary's - St Mary's Landfill Road (HD 39) | 125,000 | 125,000 | |
| City of Saint Michaels - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering (HD 37) | 300,000 | 300,000 | |
| City of Seldovia - Calcium Chloride for Jakalof Road (HD 33-35) | 7,500 | 7,500 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| City of Seldovia - Smolt Stocking (HD 33-35) | 25,000 | 25,000 | |
| City of Seward - T-dock and Bulkhead (HD 33-35) | 2,000,000 | 2,000,000 | |
| City of Shaktoolak - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Soldotna - Kobuk/ Sterling Highway Lights (HD 33-35) | 200,000 | 200,000 | |
| City of Soldotna - Soldotna Public Improvements (HD 33-35) | 210,000 | 210,000 | |
| City of Soldotna - Soldotna Road and Sewer Improvements (HD 33-35) | 665,000 | 665,000 | |
| City of Stebbins - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Teller - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Tenakee - Tenakee Search and Rescue Equipment (HD 5) | 25,000 | 25,000 | |
| City of Thorne Bay - Harbor Shack Construction (HD 1) | 70,000 | 70,000 | |
| City of Unalakleet - Unalakleet Equipment Purchase and Repair (HD 39) | 150,000 | 150,000 | |
| City of Unalaska - Boat | 4,000,000 | 4,000,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Harbor (HD 37) | | | |
| City of Valdez - Harbor Improvements and Maintenance (HD 12) | 500,000 | 500,000 | |
| City of Valdez - Harborview Demolition (HD 12) | 1,000,000 | 1,000,000 | |

Expenditure of this appropriation is contingent upon 1) completion of property conveyances for the land and building, and 2) a signed agreement stipulating that the City agrees to indemnify the State for the asbestos issues and any environmental contamination associated with the land or building in exchange for funding the demolition.

It is the intent of the legislature that the amount of state funds necessary to complete the demolition of the Harborview Hospital is $1,000,000 and this is the final amount of state funds that will be appropriated for this purpose.

| | | | |
|---|---|---|---|
| City of Wales - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Wasilla - Sports Complex Emergency Generators and Kitchen (HD 13-16) | 600,000 | 600,000 | |
| City of White Mountain - City Facilities Repair and Maintenance (HD 39) | 25,000 | 25,000 | |
| City of Wrangell - Regional Cold Storage (HD 2) | 100,000 | 100,000 | |
| Denali Borough - Anderson School/ Septic Leach Field Replacement (HD 7-11) | 181,540 | 181,540 | |
| Denali Borough - Tri-Valley School/ Roof Replacement (HD 7-11) | 74,300 | 74,300 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Fairbanks North Star Borough - Carlson Center Scoreboard (HD 7-11) | 235,000 | 235,000 | |
| Fairbanks North Star Borough - Chena Lakes Recreation Area/ Restroom Access Improvements (HD 7-11) | 35,000 | 35,000 | |
| Fairbanks North Star Borough - EMS Ambulance Replacement (HD 7-11) | 91,000 | 91,000 | |
| Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction (HD 7-11) | 1,050,000 | 1,050,000 | |
| Fairbanks North Star Borough - House District 12 Road Service Area Improvements (HD 12) | 86,000 | 86,000 | |
| Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements (HD 7-11) | 200,000 | 200,000 | |
| Fairbanks North Star Borough - Two Rivers Elementary School/ Gym Floor Replacement (HD 7-11) | 70,000 | 70,000 | |
| Haines Borough - Water Tower and Water Line | 968,700 | 968,700 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Replacement/ Repair (HD 5) | | | | |
| Kenai Peninsula Borough - Arctic Winter Games Hosting (HD 33-35) | | 650,000 | 650,000 | |
| Kenai Peninsula Borough - Equipment Grants to Schools (HD 33-35) | | 290,000 | 290,000 | |
| Kenai Peninsula Borough - Homer Middle School Roofing Upgrades (HD 33-35) | | 200,000 | 200,000 | |
| Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement (HD 33-35) | | 450,000 | 450,000 | |
| Kenai Peninsula Borough - Nikiski High School Track (HD 33-35) | | 305,000 | 305,000 | |
| Kenai Peninsula Borough - Ninilchik School K - 12 Handicapped Access (HD 33-35) | | 65,000 | 65,000 | |
| Kenai Peninsula Borough - Ninilchik School K - 12 Window Replacement (old wing) (HD 33-35) | | 120,000 | 120,000 | |
| Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking (HD 33-35) | | 100,000 | 100,000 | |
| Kenai Peninsula Borough - Ninilchik School K-12 | | 150,000 | 150,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Re-roof Sections D and E (HD 33-35) | | | | |
| Kenai Peninsula Borough - North Spur Highway Extension (HD 33-35) | | 300,000 | 300,000 | |
| Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School (HD 33-35) | | 298,651 | 298,651 | |
| Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement (HD 33-35) | | 170,000 | 170,000 | |
| Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400 (HD 33-35) | | 100,000 | 100,000 | |
| Kenai Peninsula Borough - Soldotna High School Sports Field Construction (HD 33-35) | | 150,000 | 150,000 | |
| Kenai Peninsula Borough/ Bear Creek Fire Service Area - Mobile Hydration Unit (HD 33-35) | | 71,500 | 71,500 | |
| Kenai Peninsula Borough/ Cooper Landing Senior Citizen's Corp., Inc. - Road Access and Utilities to Senior Housing Site (HD | | 71,000 | 71,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| 33-35) | | | |
| Kenai Peninsula Borough/ Kachemak Emergency Service Area - Water Tender (HD 33-35) | 75,000 | 75,000 | |
| Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster (HD 1) | 41,500 | 41,500 | |
| Ketchikan Gateway Borough - North Tongass Fire Station (HD 1) | 750,000 | 750,000 | |
| Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings (HD 1) | 300,000 | 300,000 | |
| Ketchikan Gateway Borough - White Cliff School Redevelopment Project (HD 1) | 50,000 | 50,000 | |
| Kodiak Island Borough - Near Island Research and Administration Facility (HD 36) | 1,500,000 | 1,500,000 | |
| ~~Lake & Peninsula Borough/ Hiamna - Barge Ramp Facilities & Docks (HD 36)~~ | ~~10,000~~ | ~~10,000~~ | |
| Lake & Peninsula Borough/ Kokhanok - Purchase of a Fire Truck (HD 36) | 5,000 | 5,000 | |
| Lake and Peninsula Borough - Igiugig Seaplane Base Development (HD 36) | 10,000 | 10,000 | |
| ~~Lake and Peninsula Borough~~ | ~~10,000~~ | ~~10,000~~ | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| ~~- Pedro Bay Landfill Road Completion (HD 36)~~ | | | |
| Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation (HD 36) | 419,051 | 419,051 | |
| Lake and Peninsula Borough - Port Alsworth Local Road Improvements (HD 36) | 10,000 | 10,000 | |
| Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School (HD 13-16) | 300,272 | 300,272 | |
| Matanuska- Susitna Borough - Search and Rescue Equipment (HD 13-16) | 75,000 | 75,000 | |
| Matanuska-Susitna Borough - Academy Charter School Gym Construction (HD 13-16) | 2,500,000 | 2,500,000 | |
| Matanuska-Susitna Borough - Academy Charter School/ Administrative Building Improvements (HD 13-16) | 35,000 | 35,000 | |
| Matanuska-Susitna Borough - Animal Control (HD 13-16) | 25,000 | 25,000 | |
| Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow (HD 13-16) | 85,000 | 85,000 | |
| Matanuska-Susitna Borough - Colony High School Running | 172,502 | 172,502 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Track (HD 13-16) | | | |
| Matanuska-Susitna Borough - Hatcher Pass Road Improvements (HD 13-16) | 500,000 | 500,000 | |
| Matanuska-Susitna Borough - Iditarod Elementary School Fencing (HD 13-16) | 100,000 | 100,000 | |
| Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement (HD 13-16) | 75,000 | 75,000 | |
| Matanuska-Susitna Borough - Matanuska River Flood Erosion control in Palmer/ Butte Area (HD 13-16) | 200,000 | 200,000 | |
| Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle (HD 13-16) | 40,000 | 40,000 | |
| Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer (HD 13-16) | 40,000 | 40,000 | |
| Matanuska-Susitna Borough - Regional Fire Training Center Equipment (HD 13-16) | 50,000 | 50,000 | |
| Matanuska-Susitna Borough - Rescue Equipment (HD 13-16) | 25,000 | 25,000 | |
| Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive (HD 13-16) | 75,000 | 75,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| ~~Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (HD 13-16)~~ | ~~40,000~~ | ~~40,000~~ | |
| Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs (HD 13-16) | 15,000 | 15,000 | |
| Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs (HD 13-16) | 15,000 | 15,000 | |
| Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street (HD 17-32) | 90,000 | 90,000 | |
| Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street (HD 17-32) | 250,000 | 250,000 | |
| Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway (HD 17-32) | 250,000 | 250,000 | |
| Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision (HD 17-32) | 75,000 | 75,000 | |
| Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32) | 5,000,000 | 5,000,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Municipality of Anchorage - Anchorage Police Department/ Regional Public Safety Training Center Planning (HD 17-32) | | 100,000 | 100,000 | |
| Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision (HD 17-32) | | 35,000 | 35,000 | |
| Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements (HD 17-32) | | 40,000 | 40,000 | |
| Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies | | 10,000 | 10,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (HD 17-32) | | | | |
| Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design (HD 17-32) | | 49,000 | 49,000 | |
| Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning (HD 17-32) | | 65,000 | 65,000 | |
| Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement (HD 17-32) | | 60,000 | 60,000 | |
| Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items (HD 17-32) | | 20,000 | 20,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements (HD 17-32) | | 50,000 | 50,000 | |
| Municipality of Anchorage - Anchorage School District/ Ocean View Elementary | | 10,000 | 10,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Supplies (HD 17-32) | | | | |
| Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School (HD 17-32) | | 40,000 | 40,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School (HD 17-32) | | 10,000 | 10,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, | | 5,000 | 5,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Huffman School (HD 17-32) | | | | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School (HD 17-32) | | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School (HD 17-32) | | 5,000 | 5,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School (HD 17-32) | | 5,000 | 5,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School (HD 17-32) | | 6,000 | 6,000 | |
| Municipality of Anchorage - | | 5,000 | 5,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Anchorage School District/ Technology and Book Grants, Wendler Middle School (HD 17-32) | | | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32) | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32) | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School (HD 17-32) | 6,000 | 6,000 | |
| Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies (HD 17-32) | 20,000 | 20,000 | |
| Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer (HD 17-32) | 1,600,000 | 1,600,000 | |
| ~~Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (HD 17-32)~~ | ~~40,000~~ | ~~40,000~~ | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Municipality of Anchorage - Baxter Bog Park & Trail Re-build (HD 17-32) | 250,000 | 250,000 | |
| ~~Municipality of Anchorage - Chester Creek Sports Complex Skate Park (HD 17-32)~~ | ~~100,000~~ | ~~100,000~~ | |
| Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade (HD 17-32) | 115,000 | 115,000 | |
| Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work (HD 17-32) | 85,000 | 85,000 | |
| Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance (HD 17-32) | 35,000 | 35,000 | |
| Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck (HD 17-32) | 85,000 | 85,000 | |
| Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View (HD 17-32) | 2,500 | 2,500 | |
| Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast (HD 17-32) | 2,500 | 2,500 | |
| Municipality of Anchorage - | 2,500 | 2,500 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Community Patrol Equipment & Fuel/ Nunaka Valley (HD 17-32) | | | | |
| Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack (HD 17-32) | | 2,500 | 2,500 | |
| Municipality of Anchorage - Doil Street Sidewalk (HD 17-32) | | 25,000 | 25,000 | |
| Municipality of Anchorage - Eagle River Fire Station/ Swift-water Rescue Boat and Six-wheeler ATV (HD 17-32) | | 36,500 | 36,500 | |
| Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Aquisition (HD 17-32) | | 375,000 | 375,000 | |
| Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road (HD 17-32) | | 300,000 | 300,000 | |
| Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs (HD 17-32) | | 1,000,000 | 1,000,000 | |
| Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices (HD | | 125,000 | 125,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 17-32) | | | | |
| Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant (HD 17-32) | | 500,000 | 500,000 | |
| Municipality of Anchorage - Foxhall Subdivision Area Drainage (HD 17-32) | | 95,000 | 95,000 | |
| Municipality of Anchorage - Gambell Street/ Seward Highway Pedestrian / Street Safety Improvements (HD 17-32) | | 70,000 | 70,000 | |
| Municipality of Anchorage - Girdwood Community Center & Library (HD 17-32) | | 1,000,000 | 1,000,000 | |
| Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat (HD 17-32) | | 45,000 | 45,000 | |
| Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road (HD 17-32) | | 2,700,000 | 2,700,000 | |
| Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion (HD 17-32) | | 1,000,000 | 1,000,000 | |
| Municipality of Anchorage - Kincaid Park Road | | 3,500,000 | 3,500,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Improvements/ Park Entrance to Kincaid Chalet (HD 17-32) | | | |
| ~~Municipality of Anchorage - Mountain Park/ Robin Hill LRSA. Engineering and Construction for Drainage and Surface Improvements (HD 17-32)~~ | ~~150,000~~ | ~~150,000~~ | |
| Municipality of Anchorage - Mountain View Library Renovation (HD 17-32) | 500,000 | 500,000 | |
| Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements (HD 17-32) | 300,000 | 300,000 | |
| Municipality of Anchorage - Muldoon Road Lighting Project (HD 17-32) | 100,000 | 100,000 | |
| Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence (HD 17-32) | 600,000 | 600,000 | |
| Municipality of Anchorage - Norm Drive Drainage (HD 17-32) | 120,000 | 120,000 | |
| Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32) | 500,000 | 500,000 | |
| Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching | 2,275,000 | 2,275,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Grant (HD 17-32) | | | |
| Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant (HD 17-32) | 500,000 | 500,000 | |
| Municipality of Anchorage - Port of Anchorage Expansion (HD 17-32) | 10,000,000 | 10,000,000 | |
| Municipality of Anchorage - Rabbit Creek View LRSA/ Road Maintenance (HD 17-32) | 100,000 | 100,000 | |
| Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road (HD 17-32) | 25,000 | 25,000 | |
| Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street (HD 17-32) | 1,300,000 | 1,300,000 | |
| Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements (HD 17-32) | 1,300,000 | 1,300,000 | |
| Municipality of Anchorage - Traffic Calming Study: NE Anchorage (HD 17-32) | 30,000 | 30,000 | |
| Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction (HD 17-32) | 150,000 | 150,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim (HD 17-32) | | 500,000 | 500,000 | |
| Northwest Arctic Borough - Heavy Equipment (HD 40) | | 265,000 | 265,000 | |
| Northwest Arctic Borough - Search and Rescue Fuel and Equipment (HD 40) | | 25,000 | 25,000 | |
| **Grants to Unincorporated Communities (AS 37.05.317)** | | | | |
| Chitina - Chitina Fire Station Construction (HD 6) | | 50,000 | 50,000 | |
| Eagle Village - Eagle Village Community Hall and Office Complex Renovation (HD 6) | | 50,000 | 50,000 | |
| Gakona - Gakona Multipurpose Community Health Facility Construction (HD 6) | | 50,000 | 50,000 | |
| Klukwan - Klukwan City Snow Removal (HD 5) | | 35,000 | 35,000 | |
| * * * * * | | * * * * * | | |
| * * * * * **Department of Corrections** * * * * * | | | | |
| * * * * * | | * * * * * | | |
| Deferred Maintenance, Repair, and Renovations (HD 1-40) | | 2,000,000 | | 2,000,000 |
| Institution Closed Circuit TV System Recording (HD | | 2,000,000 | 2,000,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 1-40) | | | | |
| * * * * * | | | * * * * * | |
| * * * * * **Department of Education and Early Development** * * * * * | | | | |
| * * * * * | | | * * * * * | |
| ACPE Migration to State IT Standards and Technology Refresh (HD 1-40) | | 291,900 | | 291,900 |
| Migrate ACPE Integrated Voice Response (IVR) Application (HD 1-40) | | 166,000 | | 166,000 |
| Preliminary Design for Museum, Archives and Library Building Expansion (HD 3-4) | | 1,400,000 | 1,400,000 | |
| **Major Maintenance Grant Fund (AS 14.11.007)** | | **47,471,475** | **47,471,475** | |
| Annette Island - Metlakatla Middle School Electrical & Plumbing Repair (HD 5) | 486,312 | | | |
| Bering Strait - Brevig Mission K-12 School Major Maintenance (HD 39) | 5,074,147 | | | |
| Chatham - Gustavus School Renovation (HD 5) | 2,020,254 | | | |
| Chugach - Tatitlek School Roof Replacement (HD 5) | 220,357 | | | |
| Chugach - Tatitlek School Sprinkler Repair (HD 5) | 52,004 | | | |
| Copper River - Glennallen High School Upgrade (HD 12) | 1,456,555 | | | |
| Copper River - Kenny Lake | 1,320,720 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| High School Upgrade (HD 6) | | | | |
| Iditarod Area - Districtwide Life Safety Upgrades (HD 6) | 591,864 | | | |
| Iditarod Area - Holy Cross School Vocational Education Shop Upgrade (HD 6) | 209,046 | | | |
| Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk (HD 6) | 235,200 | | | |
| Lower Kuskokwim - Eek K-12 Deferred Maintenance (HD 38) | 1,971,886 | | | |
| Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel (HD 38) | 24,251,565 | | | |
| Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak (HD 38) | 709,701 | | | |
| Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak (HD 38) | 945,763 | | | |
| Nenana City - Nenana Fire Sprinkler Installation (HD 6) | 544,671 | | | |
| Nenana City - Nenana Major Maintenance (HD 6) | 697,239 | | | |
| Saint Marys - Andreafski | 304,449 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| High School Code Upgrades (HD 39) | | | | |
| Yakutat City - Yakutat Elementary Emergency Repairs (HD 5) | 418,625 | | | |
| Yukon Flats - Circle School Soil Remediation (HD 6) | 454,661 | | | |
| Yukon Flats - Fort Yukon Gym Renovation (HD 6) | 4,083,399 | | | |
| Yukon-Koyukuk - Allakaket Restroom Renovation (HD 6) | 293,193 | | | |
| Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade (HD 6) | 164,531 | | | |
| Yukon-Koyukuk - Huslia Elementary Renovation (HD 6) | 649,636 | | | |
| Yukon-Koyukuk - Kaltag Exterior Siding Replacement (HD 6) | 315,697 | | | |
| **School Construction Grant Fund (AS 14.11.005)** | | | | |
| Nunam Iqua School Replacement - Lower Yukon School (HD 39) | | 10,859,747 | 10,859,747 | |
| ***** | | | ***** | |
| ***** **Department of Environmental Conservation** ***** | | | | |
| ***** | | | ***** | |
| Animal Disease Surveillance and Monitoring (HD 1-40) | | 400,000 | | 400,000 |
| Contaminant Monitoring and Incident Response | | 1,500,000 | | 1,500,000 |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Capability (HD 1-40) | | | | |
| Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects (HD 1-40) | | 10,500,000 | | 10,500,000 |
| Regional Haze Trans-boundary Monitoring Project (HD 1-40) | | 750,000 | | 750,000 |
| Village Safe Water Project Administration (HD 1-40) | | 2,261,800 | 565,500 | 1,696,300 |

It is the intent of the Legislature that the Department of Environmental Conservation (DEC) will establish guidelines for deciding whether proposed project costs are reasonable and whether proposed projects are sustainable; ensure that projects are limited to systems that are reasonable and sustainable; and exercise final decision authority as to project costs and the types and extent of projects to be constructed.

It is the intent of the Legislature that DEC will exercise project accounting control by assigning accounting personnel specifically to program accounting functions and by developing an account reporting system that is capable of providing up-to-date accounting information to engineers and managers.

It is the intent of the Legislature that DEC will encourage development of local ordinances that enhance the establishment and collection of user fees which are adequate to pay for the sustained operation of facilities constructed by the program.

It is the intent of the Legislature that DEC will work with the Regulatory Commission of Alaska to encourage local management of projects constructed by the program in compliance with standards established by the Commission.

| | | | | |
|---|---|---|---|---|
| **Village Safe Water Feasibility Studies** | | **755,000** | **189,100** | **565,900** |
| Angoon Hood Mountain Hydrological Study (HD 5) | 70,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Deering Water Supply and Sewer Discharge Study (HD 40) | 25,000 | | | |
| Diomede Piped Water and Sewer Study (HD 39) | 75,000 | | | |
| Glennallen Water Improvements Feasibility Study (HD 12) | 75,000 | | | |
| Iliamna Sanitation Facilities Comprehensive Plan (HD 36) | 100,000 | | | |
| Kotzebue 2006 Utilities Master Plan Update (HD 40) | 25,000 | | | |
| Naukati Community Master Plan Update (HD 5) | 100,000 | | | |
| Nikolaevsk Sanitation Facilities Master Plan Update (HD 33-35) | 25,000 | | | |
| Nunam Iqua Water and Sewer Improvements Master Plan Update (HD 39) | 25,000 | | | |
| Tanana Soils Investigation (HD 6) | 60,000 | | | |
| Tazlina Sanitation Facilities Master Plan (HD 6) | 100,000 | | | |
| Unalakleet Foothills Groundwater Investigation (HD 39) | 75,000 | | | |
| **Village Safe Water Projects** | | **78,922,700** | **19,782,200** | **59,140,500** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Adak Water and Sewer Improvements (HD 37) | 2,366,000 | | | |
| Anderson Design Piped Sewer System and Regional Septage Facility (HD 7-11) | 318,000 | | | |
| Angoon Water Source and Treatment Improvements (HD 5) | 650,000 | | | |
| Aniak Morgan Road Sewer Construction (HD 6) | 1,523,100 | | | |
| Atka Water and Sewer Improvements Completion (HD 37) | 2,200,000 | | | |
| Atmautluak Flush and Haul System Completion (HD 38) | 2,174,000 | | | |
| Bethel Piped Water and Sewer Improvements (HD 38) | 9,075,000 | | | |
| Brevig Mission Water and Sewer Connections (HD 39) | 1,077,600 | | | |
| Buckland Design Piped Water and Sewer Improvements (HD 40) | 254,100 | | | |
| Chenega Bay Design Water and Sewer System Improvements (HD 5) | 168,000 | | | |
| Chistochina Design Washeteria and Piped Services to Core Community (HD 6) | 240,700 | | | |
| Chuathbaluk Design Piped Sewer System (HD 6) | 200,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Circle Water and Sewer Haul System (HD 6) | 2,810,000 | | | |
| Cold Bay Water and Sewer System Improvements (HD 37) | 229,000 | | | |
| Crooked Creek Design Water and Sewer Improvements (HD 6) | 495,000 | | | |
| Deering Water Storage Tank and Water Treatment Plant Completion (HD 40) | 1,150,000 | | | |
| Eek Design Piped Water and Sewer (HD 38) | 600,000 | | | |
| Elim Water and Sewer Main Replacement (HD 39) | 2,156,400 | | | |
| Emmonak Design Water and Sewer Improvements (HD 39) | 230,000 | | | |
| False Pass Design Piped Sewer System (HD 37) | 256,700 | | | |
| Fort Yukon Design Piped Water and Sewer Improvements (HD 6) | 275,000 | | | |
| Golovin Water Source Design and Construction and Storage Tank Design (HD 39) | 2,230,000 | | | |
| Grayling Water System Improvements (HD 6) | 1,238,800 | | | |
| Huslia Water Main Replacement (HD 6) | 1,681,700 | | | |
| Kasaan Water and Sewer Block 9 (HD 5) | 380,000 | | | |
| Kasigluk Design Water and | 675,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Sewer Systems (HD 38) | | | | |
| Kiana Sewer Lift Station and Force Main Upgrades (HD 40) | 446,000 | | | |
| Klukwan Water Treatment Plant Replacement (HD 5) | 1,750,000 | | | |
| Kongiganak Design Water and Sewer Improvements (HD 38) | 225,000 | | | |
| Kotlik Design Piped Water and Sewer Extensions (HD 39) | 166,900 | | | |
| Kotzebue Water and Sewer Improvements Phase 1 (HD 40) | 9,075,000 | | | |
| Kwethluk Piped Water and Sewer System Completion (HD 38) | 1,048,000 | | | |
| Larsen Bay Water System Improvements (HD 36) | 1,935,000 | | | |
| Manokotak Design Water and Sewer Improvements (HD 37) | 283,000 | | | |
| Marshall Design Water and Sewer Replacement (HD 6) | 340,400 | | | |
| Metlakatla Water System Improvements and Walden Road Sewer (HD 5) | 2,629,800 | | | |
| Minto Water and Sewer System Upgrades (HD 6) | 185,000 | | | |
| Nanwalek Sewer Disposal System Improvements (HD 33-35) | 1,472,700 | | | |
| New Stuyahok Water Storage Tank (HD 37) | 940,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Nightmute Design Sewer Lagoon (HD 38) | 55,500 | | | |
| Ninilchik Design Old Village Townsite Piped Water and Sewer (HD 33-35) | 436,600 | | | |
| Nondalton Water Treatment Plant and Storage Tank (HD 36) | 1,838,200 | | | |
| Nunapitchuk Design Water and Sewer System Upgrades (HD 38) | 310,000 | | | |
| Old Harbor Design Water Treatment Plant and Storage Tank (HD 36) | 350,000 | | | |
| Ouzinkie Water Treatment Plant and Septic Pumper (HD 36) | 1,955,000 | | | |
| Pilot Point Design Piped Water System Extension and Sewer System Improvements (HD 37) | 240,000 | | | |
| Pitka's Point Design Piped Sewer System (HD 39) | 69,600 | | | |
| Platinum Water and Sewer Improvements (HD 38) | 1,523,000 | | | |
| Port Heiden Washeteria, Water Treatment Plant and Watering Point (HD 37) | 802,000 | | | |
| Port Lions Water Treatment Plant and Storage Tank (HD 36) | 1,978,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Quinhagak Design Piped Water and Sewer Improvements (HD 38) | 300,000 | | | |
| Saint Michael Design Completion of Piped Water and Sewer System (HD 39) | 150,000 | | | |
| Saint Paul South Old Town Sewer Replacement (HD 37) | 465,800 | | | |
| Saxman Water System Upgrades (HD 1) | 1,659,000 | | | |
| Scammon Bay Water Treatment Plant and New Water and Sewer Services (HD 39) | 3,018,400 | | | |
| Seldovia Design Water and Sewer Improvements (HD 33-35) | 385,800 | | | |
| Shageluk Design Piped Water and Sewer System Phase 1 (HD 6) | 387,900 | | | |
| Shungnak Water and Sewer Main Replacement (HD 40) | 1,024,000 | | | |
| Stebbins Design Piped Water and Sewer System (HD 39) | 200,000 | | | |
| Takotna Water Treatment Plant and Septic System Upgrades (HD 6) | 269,000 | | | |
| Tanacross Water and Sewer System Expansion and Improvements (HD 6) | 2,669,500 | | | |
| Tanana Design Piped Water and Sewer Extensions (HD 6) | 597,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Togiak Design Water Treatment Plant Improvements (HD 37) | 23,000 | | | |
| Toksook Bay Design Water Treatment Plant and Storage Tank (HD 38) | 200,000 | | | |
| Tyonek Water Distribution System Replacement (HD 6) | 1,947,500 | | | |
| Unalakleet Water and Sewer Improvements Design and Phase 1 Construction (HD 39) | 592,000 | | | |
| Voznesenka Design Water and Sewer Improvements Phase 1 (HD 33-35) | 100,000 | | | |
| Wales Washeteria Water Supply and Septic System (HD 39) | 225,000 | | | |
| **Municipal Water, Sewer and Solid Waste Matching Grant Projects** | | **12,835,500** | **4,175,000** | **8,660,500** |
| Anchorage Loop Water Transmission Main Phase 4 (HD 17-32) | 2,500,000 | | | |
| Craig Water System Improvements (HD 5) | 973,000 | | | |
| Dillingham Water System Improvements (HD 37) | 481,000 | | | |
| Homer Water Improvements Design Phase 2 (HD 33-35) | 336,000 | | | |
| Juneau Twin Lakes Lift Station Improvements (HD | 275,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 3-4) | | | | |
| Municipal Matching Grants Project Administration (HD 1-40) | 365,000 | | | |
| Nome Water and Sewer Improvements Phase 2 (HD 39) | 2,100,000 | | | |
| Palmer Steel Water Main Replacement Phase 4 (HD 13-16) | 735,000 | | | |
| Palmer Wastewater Treatment Plant Upgrades Phase 3 (HD 13-16) | 250,000 | | | |
| Palmer Water-Sewer Line to Hospital (HD 13-16) | 1,800,000 | | | |
| Petersburg Water Treatment Plant Upgrade Phase 2 (HD 2) | 1,658,300 | | | |
| Sitka Tongass Drive and Seward Avenue Water System Improvements (HD 2) | 200,300 | | | |
| Sitka Water Distribution System Improvements (HD 2) | 136,900 | | | |
| Wasilla Garden Terrace Water Main Extension Phase 2 (HD 13-16) | 1,025,000 | | | |
| ***** | | ***** | | |
| ***** **Department of Fish and Game** ***** | | | | |
| ***** | | ***** | | |
| Crystal Lake Hatchery Transformer Replacement (HD 2) | | 30,000 | | 30,000 |
| Deferred Maintenance | | 300,000 | 300,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Facilities (HD 1-40) | | | | |
| DIDSON Sonar Equipment Purchase (HD 1-40) | | 200,000 | 200,000 | |
| Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges (HD 7-11) | | 50,000 | 50,000 | |
| Implementation of Intensive Management Laws (HD 1-40) | | 250,000 | 250,000 | |
| Fairbanks Infrastructure Renewal and Replacement Upgrades (HD 7-11) | | 150,000 | 150,000 | |
| National Coastal Wetland Conservation Grant - Snyder Parcel (HD 5) | | 310,000 | | 310,000 |
| Sport Fish and Recreational Boating and Non-Boating Access Projects (HD 1-40) | | 2,000,000 | | 2,000,000 |
| Sport Fish Hatcheries (HD 1-40) | | 62,140,000 | | 62,140,000 |
| Transient Boat Moorage Facility Development Match (HD 1-40) | | 167,000 | | 167,000 |
| ***** | | ***** | | |
| ***** **Office of the Governor** ***** | | | | |
| ***** | | ***** | | |
| Alaska Railroad Extension Feasibility Study (HD 1-40) | | 1,000,000 | 1,000,000 | |
| Americans with Disabilities Act Compliance Projects (HD 1-40) | | 100,000 | 100,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Governor's House Maintenance (HD 3-4) | 100,000 | | 100,000 |
| Pacific Coastal Salmon Recovery Fund (HD 1-40) | 24,000,000 | | 24,000,000 |
| Statewide Accessible Voting Equipment (HD 1-40) | 992,500 | | 992,500 |
| ***** | | ***** | |
| ***** Department of Health and Social Services ***** | | | |
| ***** | | ***** | |
| Bethel Youth Facility Security Improvements (HD 38) | 233,900 | 233,900 | |
| Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) | 950,000 | 750,000 | 200,000 |
| Denali Commission Grants for Health Care Facility Improvements (HD 1-40) | 25,000,000 | | 25,000,000 |
| E-Grants (HD 1-40) | 66,400 | 33,200 | 33,200 |
| Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40) | 425,000 | 425,000 | |
| Fairbanks Virology Laboratory Replacement (HD 7-11) | 24,200,000 | | 24,200,000 |
| Juneau Pioneer Home Roof Replacement (HD 3-4) | 1,000,000 | 1,000,000 | |
| Master Client Index (HD 1-40) | 500,000 | 150,000 | 350,000 |
| McLaughlin Youth Facility - | 14,800 | 14,800 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Electrical Inspection (HD 17-32) | | | |
| Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) | 1,550,000 | 1,550,000 | |
| Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment (HD 1-40) | 1,500,000 | 500,000 | 1,000,000 |
| Server Consolidation (HD 1-40) | 300,000 | 150,000 | 150,000 |
| Telephone Systems Replacement (HD 1-40) | 209,600 | 190,400 | 19,200 |
| Women, Infants, and Children Payment System (HD 1-40) | 600,000 | | 600,000 |
| ***** | | ***** | |
| ***** Department of Labor and Workforce Development ***** | | | |
| ***** | | ***** | |
| Alaska Vocational Technical Center Deferred Maintenance (HD 33-35) | 1,250,000 | 1,250,000 | |
| Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange (HD 1-40) | 1,094,000 | | 1,094,000 |
| Vocational Rehabilitation Home Modifications and Assistive Technology for | 150,000 | 150,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Individuals with Disabilities (HD 1-40) | | | |
| ***** | ***** | | |
| ***** Department of Law ***** | | | |
| ***** | ***** | | |
| Collections Database (HD 17-32) | 250,000 | 250,000 | |
| Management Information System (HD 1-40) | 750,000 | 750,000 | |
| ***** | | ***** | |
| ***** Department of Military and Veterans Affairs ***** | | | |
| ***** | | ***** | |
| Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40) | 11,452,000 | | 11,452,000 |
| Alaska Land Mobile Radio Continued Core Infrastructure Construction (HD 1-40) | 2,744,000 | | 2,744,000 |
| Alaska National Guard Counterdrug Support Program (HD 1-40) | 100,000 | | 100,000 |
| Alaska Statewide Emergency Communications (HD 1-40) | 2,200,000 | 250,000 | 1,950,000 |
| Anchorage Armory Expansion (HD 17-32) | 500,000 | 500,000 | |
| Army Guard Deferred Maintenance, Renewal, and Replacement (HD 1-40) | 850,000 | | 850,000 |
| Army Guard Energy Projects (HD 1-40) | 150,000 | | 150,000 |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Bethel Readiness Center New Construction - Phase 2 (HD 38) | 10,562,500 | 2,500,000 | 8,062,500 |
| Kodiak Readiness Center Addition and Alteration (HD 1-40) | 1,500,000 | | 1,500,000 |
| Military Youth Academy Dining Facility Renovation and Repair (HD 1-40) | 225,000 | 225,000 | |
| State Homeland Security Grant Program (HD 1-40) | 15,000,000 | | 15,000,000 |
| ***** | | ***** | |
| ***** Department of Natural Resources ***** | | | |
| ***** | | ***** | |
| Abandoned Mine Lands Reclamation Federal Program (HD 1-40) | 1,500,000 | | 1,500,000 |
| Airborne Geological and Geophysical Mineral Inventory (HD 1-40) | 700,000 | 700,000 | |
| AK Coastal Management Federal Pass Through Grants (HD 1-40) | 1,360,000 | | 1,360,000 |
| Alaska Boating Safety Program (HD 1-40) | 1,000,000 | | 1,000,000 |
| Alaska Cadastral Project (HD 1-40) | 200,000 | | 200,000 |
| Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects (HD 1-40) | 2,247,500 | | 2,247,500 |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Rural Energy Federal Program (HD 1-40) | | 1,000,000 | | 1,000,000 |
| BLM 2009 Land Conveyances (HD 1-40) | | 4,232,000 | | 4,232,000 |
| Byers Lake Campground Rehabilitation (HD 13-16) | | 100,000 | 100,000 | |
| Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail (HD 7-11) | | 184,000 | 184,000 | |
| Chugach State Park - Glen Alps/Flattop Caretaker - Security facility (HD 17-32) | | 325,000 | 325,000 | |
| Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2 (HD 37) | | 1,000,000 | | 1,000,000 |
| Cooperative Forestry and Fire Pass Through Federal Grants (HD 1-40) | | 1,000,000 | | 1,000,000 |
| Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40) | | 3,900,000 | | 3,900,000 |
| Forest Legacy Federal Grant Program (HD 1-40) | | 630,000 | | 630,000 |
| Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2 (HD 1-40) | | 100,000 | 100,000 | |
| Geologic Data Document Conversion and Digital Data | | 58,000 | 58,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Storage (HD 1-40) | | | | |
| Harding Lake Campground Rehabilitation (HD 12) | | 200,000 | 200,000 | |
| Interior Region Timber Marketing Prospectus (HD 6) | | 55,400 | | 55,400 |
| Land and Water Conservation Fund Federal Grants (HD 1-40) | | 1,500,000 | | 1,500,000 |
| Land Sales for New Subdivision Development (HD 1-40) | | 1,410,000 | | 1,410,000 |
| Nancy Lake Campground Rehabilitation (HD 13-16) | | 300,000 | 300,000 | |
| National Historic Preservation Fund Federal Grant Program (HD 1-40) | | 1,000,000 | 50,000 | 950,000 |
| National Recreational Trails Federal Program (HD 1-40) | | 695,000 | | 695,000 |
| Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 1-40) | | 145,000 | 145,000 | |
| Oil and Gas Leasing and Accounting Database and Electronic Signatures (HD 1-40) | | 250,000 | 250,000 | |
| Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet (HD 1-40) | | 252,000 | 252,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Oil and Gas Seismic, Well and Lease Data Acquisition (HD 1-40) | | 285,000 | 285,000 | |
| Plant Material Center Shop and Equipment Shed (HD 13-16) | | 1,350,000 | | 1,350,000 |
| Recorder's Office Aperture Card Conversion to Digital Images (HD 1-40) | | 265,000 | | 265,000 |
| Recorder's Office Equipment Upgrades and Records Preservation (HD 1-40) | | 300,000 | | 300,000 |
| Rehabilitation of Anchor Point Campgrounds for Private Operations (HD 33-35) | | 150,000 | 150,000 | |
| Remote Recreational Cabins Survey and Appraisals (HD 1-40) | | 577,500 | | 577,500 |
| Snowmobile Trail Development and Program Grants (HD 1-40) | | 200,000 | | 200,000 |
| State Navigable Waters Recordable Disclaimer Research (HD 1-40) | | 1,500,000 | | 1,500,000 |
| State Park Deferred Maintenance (HD 1-40) | | 200,000 | 200,000 | |
| State Park Emergency Repairs (HD 1-40) | | 350,000 | 50,000 | 300,000 |
| Unified Permitting Process Phase 2 (HD 1-40) | | 1,000,000 | 1,000,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| USGS Streamgaging Cooperative Program (HD 1-40) | | 501,000 | | 501,000 |
| Willow Creek State Recreation Area - Phase II: Parking Lot at Crude Shallow Water Boat Launch Site at Mile 49.7 (HD 13-16) | | 125,000 | 125,000 | |
| ***** | | ***** | | |
| ***** **Department of Public Safety** ***** | | | | |
| ***** | | ***** | | |
| Aircraft and Vessel Repair and Maintenance (HD 1-40) | | 1,800,000 | 918,200 | 881,800 |
| Burn Panel Installation at Juneau Fire Training Center (HD 3-4) | | 150,000 | 150,000 | |
| Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities (HD 1-40) | | 2,000,000 | | 2,000,000 |
| Crime Scene Examination Enhancement (HD 1-40) | | 225,000 | | 225,000 |
| Driving Simulator -Training Academy (HD 2) | | 265,000 | | 265,000 |
| Electronic Fingerprint Services-Live Scan (HD 1-40) | | 285,000 | 285,000 | |
| Firefighting Engines and Equipment (HD 1-40) | | 250,000 | 250,000 | |
| Law Enforcement Equipment Replacement (HD 1-40) | | 600,000 | 600,000 | |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Live Burn Building at Fairbanks Fire Training Center (HD 7-11) | 100,000 | 100,000 | |
| Marine Fisheries Patrol Improvements (HD 1-40) | 2,500,000 | | 2,500,000 |
| Rural Law Enforcement Training and Equipment (HD 1-40) | 2,000,000 | | 2,000,000 |
| Statewide Facilities Maintenance (HD 1-40) | 500,000 | 500,000 | |
| ***** | ***** | | |
| ***** **Department of Revenue** ***** | | | |
| ***** | ***** | | |
| Child Support Services Computer Replacement Project- Phase 1 (HD 1-40) | 162,250 | | 162,250 |
| Child Support Services IVR KIDS Hotline Replacement (HD 17-32) | 105,000 | | 105,000 |
| Mobility Coalition Project (HD 1-40) | 1,000,000 | | 1,000,000 |
| Permanent Fund Dividend Computer Replacement Project (HD 1-40) | 117,000 | | 117,000 |
| **Alaska Housing Finance Corporation** | | | |
| AHFC Birch Park Window Replacement (HD 7-11) | 1,323,000 | | 1,323,000 |
| AHFC Central Terrace (HD 17-32) | 941,900 | | 941,900 |
| AHFC CO Detector | 330,000 | | 330,000 |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Installation (HD 1-40) | | | |
| AHFC Competitive Grants for Public Housing (HD 1-40) | 1,000,000 | | 1,000,000 |
| AHFC Energy Efficiency Monitoring Research (HD 1-40) | 500,000 | | 500,000 |
| AHFC Federal and Other Competitive Grants (HD 1-40) | 4,000,000 | | 4,000,000 |
| AHFC Housing and Urban Development Capital Fund Program (HD 1-40) | 500,000 | | 500,000 |
| AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) | 4,250,000 | | 4,250,000 |
| AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40) | 4,000,000 | | 4,000,000 |
| AHFC Information Systems Server Upgrades (HD 1-40) | 335,200 | | 335,200 |
| AHFC Low Income Weatherization (HD 1-40) | 4,800,000 | | 4,800,000 |
| AHFC Senior Citizens Housing Development Program (HD 1-40) | 2,000,000 | | 2,000,000 |
| AHFC State Energy Program Special Projects (HD 1-40) | 330,000 | | 330,000 |
| AHFC Statewide Project Improvements (HD 1-40) | 150,000 | | 150,000 |
| AHFC Supplemental Housing Development Program (HD | 4,300,000 | | 4,300,000 |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| 1-40) | | | |
| * * * * * | | * * * * * | |
| * * * * * Department of Transportation/Public Facilities * * * * * | | | |
| * * * * * | | * * * * * | |
| Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40) | 5,000,000 | 4,236,000 | 764,000 |
| Airport Deferred Maintenance (HD 1-40) | 750,000 | 750,000 | |
| Highway Deferred Maintenance (HD 1-40) | 1,500,000 | 1,500,000 | |
| Facilities Deferred Maintenance and Critical Repairs (HD 1-40) | 2,000,000 | 2,000,000 | |
| Harbor Deferred Maintenance (HD 1-40) | 800,000 | 800,000 | |
| Hoonah Harbor Deferred Maintenance and Transfer (HD 5) | 3,500,000 | 3,500,000 | |
| Petersburg: North Harbor Deferred Maintenance and Transfer (HD 2) | 2,500,000 | 2,500,000 | |

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

| | | | |
|---|---|---|---|
| Willow Maintenance Station Replacement (HD 13-16) | 350,000 | 350,000 | |
| Corps of Engineers - Harbors Program Formulation (HD 1-40) | 100,000 | 100,000 | |



| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Corps of Engineers - Harbors Program Construction (HD 1-40) | 2,600,000 | 2,600,000 | |
| Capital Improvement Program Equipment Replacement (HD 1-40) | 1,500,000 | | 1,500,000 |
| State Equipment Fleet Replacement (HD 1-40) | 10,000,000 | | 10,000,000 |
| Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff (HD 1-40) | 400,000 | 400,000 | |
| Statewide: Airport Lease Lots Development (HD 1-40) | 2,000,000 | 2,000,000 | |
| Chitina Personal Use Dip Net Fishery Access Area (HD 7-11) | 700,000 | 700,000 | |

This appropriation shall be made available at the time the Chitina Native Corporation, AHTNA Native Corporation and the State of Alaska enter into a concession area management agreement for the Chitina Personal Use Dip Net Fishery Area.

It is the intent of the Legislature that this appropriation provide for the basic infrastructure to develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private concession program as outlined in the management agreement.

It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip Net Fishery Area be made available based on program receipts collected for this purpose.

The Department of Transportation and Public Facilities shall have the authority to use the appropriation for the purpose of providing, over a five-year period, access and facilities in support of the Chitina Personal Use Dip Net Fishery and related activities, including the authority to make grants to Chitina Native Corporation and AHTNA Corporation.

| | | | |
|---|---|---|---|
| Kenai - Jones Stub Road Rehabilitation (HD 33-35) | 1,000,000 | 1,000,000 | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| In order to expend this appropriation, the Kenai Peninsula Borough must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the Jones-Stub Road. | | | | |
| Matanuska-Susitna Congestion Improvements (HD 13-16) | | 21,000,000 | 21,000,000 | |
| Togiak/ Twin Hills Bridge Feasibility Study (HD 37) | | 150,000 | 150,000 | |
| **Statewide Federal Programs** | | **108,960,300** | **421,000** | **108,539,300** |
| Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40) | 1,739,300 | | | |
| Commercial Vehicle Enforcement Program (HD 1-40) | 1,500,000 | | | |
| Cooperative Reimbursable Projects (HD 1-40) | 5,000,000 | | | |
| Federal-Aid Aviation State Match (HD 1-40) | 14,500,000 | | | |
| Federal-Aid Highway State Match (HD 1-40) | 42,000,000 | | | |
| It is the intent of the legislature that the Department of Transportation and Public Facilities shall establish a policy that identifies the degree to which different classes of transportation projects serve a state interest and shall limit the use of the federal-aid highway state match funds accordingly. | | | | |
| Federal Contingency Projects (HD 1-40) | 15,000,000 | | | |
| Federal Emergency Projects (HD 1-40) | 10,000,000 | | | |
| Federal Transit | 2,136,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Administration Grants (HD 1-40) | | | | |
| Highway Safety Grants Program (HD 1-40) | 1,885,000 | | | |
| Homeland Security Grants (HD 1-40) | 4,000,000 | | | |
| Statewide Safety Program (HD 1-40) | 11,200,000 | | | |
| **Airport Improvement Program** | | **470,150,111** | | **470,150,111** |
| Alakanuk: Airport Relocation (HD 39) | 7,010,000 | | | |
| Alaska International Airport System: Bond Issuance Costs (HD 1-40) | 4,200,000 | | | |
| Alaska International Airport System: Bond Issue Capitalized Interest (HD 1-40) | 19,400,000 | | | |
| Alaska International Airport System: Bond Issue Reserve Funds (HD 1-40) | 21,000,000 | | | |
| Alaska International Airport System: Development Fund (HD 17-32) | 8,074,000 | | | |
| Alaska International Airport System: Maintenance and Operations Reserve Fund (HD 17-32) | 15,000,000 | | | |
| Allakaket: Airport Improvements (HD 6) | 4,220,000 | | | |
| Anchorage Area Sea Plane | 100,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Base Economic Options (HD 17-32) | | | | |
| Aniak: Snow Removal Equipment Building (HD 6) | 1,100,000 | | | |
| Anvik: Airport Improvements (HD 6) | 1,000,000 | | | |
| Bethel: Sand Storage Building (HD 38) | 700,000 | | | |
| Central Region: Snow Removal Equipment (HD 1-40) | 7,200,000 | | | |
| Central Region: Temporary Snow Removal Equipment Buildings (HD 1-40) | 200,000 | | | |
| Chalkyitsik: Airport Improvements (HD 6) | 5,382,500 | | | |
| Chignik: Area Airport Master Plan (HD 37) | 400,000 | | | |
| Coffman Cove: Seaplane Float Relocation (HD 1) | 250,000 | | | |
| Cold Bay: Airport Rescue and Firefighting Building Expansion (HD 37) | 685,000 | | | |
| Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5) | 1,735,000 | | | |
| Cordova: Airport Electric Line (HD 5) | 1,500,000 | | | |
| Cordova: Airport Runway Safety Area (HD 5) | 8,000,000 | | | |
| Ekwok: Snow Removal Equipment Building (HD 37) | 820,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11) | 21,500,000 | | | |
| Fairbanks International Airport: Terminal Area Development (HD 7-11) | 40,600,000 | | | |
| Fort Yukon: Airport Resurfacing (HD 6) | 2,765,625 | | | |
| Grayling: Airport Reconstruction (HD 6) | 1,680,000 | | | |
| Hollis and Clark Bay: Seaplane Float Construction (HD 1) | 900,000 | | | |
| Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement (HD 33-35) | 4,175,000 | | | |
| Hoonah: Airport Improvements (HD 5) | 1,900,000 | | | |
| Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1) | 10,000,000 | | | |
| Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1) | 2,875,000 | | | |
| King Salmon: Airport Improvements (HD 37) | 8,500,000 | | | |
| Kodiak: Airport Runway Safety Area Expansion (HD 36) | 1,100,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Kokhanok: Airport Improvements (HD 36) | 3,100,000 | | | |
| Kotzebue: Obstruction Removal and Safety Area (HD 40) | 6,700,000 | | | |
| Kotzebue: Airport Master Plan (HD 40) | 100,000 | | | |
| Kotzebue: Apron Expansion (HD 40) | 8,000,000 | | | |
| Kotzebue: Sand Building (HD 40) | 1,007,000 | | | |
| Manley: Airport Relocation (HD 6) | 976,000 | | | |
| Manokotak: Airport Relocation (HD 37) | 12,350,000 | | | |
| McGrath: New Sand Storage Building (HD 6) | 750,000 | | | |
| McGrath: Runway 7-25 Reconstruction / New General Aviation Apron (HD 6) | 7,700,000 | | | |
| Minto: Runway Relocation (HD 6) | 470,000 | | | |
| Nanwalek: Airport Master Plan (HD 33-35) | 450,000 | | | |
| New Stuyahok: Airport Relocation (HD 37) | 4,000,000 | | | |
| Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40) | 500,000 | | | |
| Northern Region: Snow | 3,440,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Removal Equipment (HD 1-40) | | | | |
| Nunapitchuk: Airport and Access Improvements (HD 38) | 1,500,000 | | | |
| Ouzinkie: Airport Reconstruction and Relocation (HD 36) | 9,000,000 | | | |
| Perryville: Airport Improvements (HD 37) | 4,500,000 | | | |
| Pilot Station: Runway Rehabilitation (HD 39) | 12,300,000 | | | |
| Sand Point: Runway Rehabilitation and Extension (HD 37) | 3,800,000 | | | |
| Seldovia: Snow Removal Equipment Building Construction (HD 33-35) | 700,000 | | | |
| Shishmaref: Airport Relocation Study (HD 40) | 150,000 | | | |
| Sitka: Rocky Gutierrez Terminal Area Master Plan (HD 2) | 100,000 | | | |
| Southeast Region: Snow Removal Equipment (HD 1-40) | 2,150,000 | | | |
| Statewide: Aviation Preconstruction (HD 1-40) | 18,000,000 | | | |
| Statewide: Various Airports Minor Surface Improvements (HD 1-40) | 3,000,000 | | | |
| Stevens Village: Airport Relocation (HD 6) | 2,962,500 | | | |
| Stony River: Airport | 1,150,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Relocation and Airport Improvements (HD 6) | | | | |
| Takotna: Airport Relocation (HD 6) | 6,800,000 | | | |
| Tanana: Airport Improvements (HD 6) | 1,165,000 | | | |
| Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage (HD 17-32) | 3,000,000 | | | |
| Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (HD 17-32) | 550,000 | | | |
| Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32) | 12,668,486 | | | |
| Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32) | 1,300,000 | | | |
| Ted Stevens Anchorage International Airport: Concourse A & B Remodel (HD 17-32) | 73,190,000 | | | |
| Ted Stevens Anchorage International Airport: Consolidated Facilities Center (HD 17-32) | 5,000,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation (HD 17-32) | 2,700,000 | | | |
| Ted Stevens Anchorage International Airport: Equipment (HD 17-32) | 6,745,000 | | | |
| Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (HD 17-32) | 3,330,000 | | | |
| Ted Stevens Anchorage International Airport: Information Technology Improvements (HD 17-32) | 2,500,000 | | | |
| Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32) | 400,000 | | | |
| Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32) | 800,000 | | | |
| Ted Stevens Anchorage International Airport: Master Plan (HD 17-32) | 4,400,000 | | | |
| Ted Stevens Anchorage International Airport: Noise Abatement Program | 7,500,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Implementation (HD 17-32) | | | | |
| Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (HD 17-32) | 7,474,000 | | | |
| Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32) | 1,800,000 | | | |
| Tuntutuliak: Airport Relocation (HD 38) | 6,000,000 | | | |
| Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (HD 2) | 10,000,000 | | | |
| **Surface Transportation Program** | | **373,604,700** | | **373,604,700** |
| Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok (HD 6) | 7,770,000 | | | |
| Alaska Highway: Milepost 1308 - Tok Weigh Station (HD 6) | 1,190,000 | | | |
| Alaska Marine Highways: Bellingham Terminal Modifications (HD 1-40) | 500,000 | | | |
| Alaska Marine Highways: Haines Terminal Improvements (HD 5) | 4,310,000 | | | |
| Alaska Marine Highways: | 6,400,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Ketchikan Lay-up Berth and Mooring Structures (HD 1) | | | | |
| Alaska Marine Highways: Ketchikan Transfer Facilities Improvements (HD 1) | 4,200,000 | | | |
| Alaska Marine Highways: Mainline Ferry Refurbishment (HD 1-40) | 28,500,000 | | | |
| Ambler: Sewage Lagoon Road (HD 40) | 830,000 | | | |
| Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction (HD 17-32) | 1,500,000 | | | |
| Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32) | 500,000 | | | |
| Anchorage: Anchorage School District Compressed Natural Gas Buses (HD 17-32) | 500,000 | | | |
| Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake (HD 17-32) | 2,500,000 | | | |
| Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive (HD 17-32) | 7,800,000 | | | |
| Anchorage: Eagle River Road | 1,400,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32) | | | | |
| Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop (HD 17-32) | 2,700,000 | | | |
| Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (HD 17-32) | 1,500,000 | | | |
| Anchorage: Implementation of Best Management Practices for PM10 Control (HD 17-32) | 350,000 | | | |
| Anchorage: Pavement Replacement Program (HD 17-32) | 4,200,000 | | | |
| Anchorage: Plug-in Installation at Public Facilities (HD 17-32) | 150,000 | | | |
| Anchorage: Private Sector Block Heater Incentive Program (HD 17-32) | 500,000 | | | |
| Anchorage: Ridesharing and Transit Marketing (HD 17-32) | 670,000 | | | |
| Anchorage: Traffic Control Signalization (HD 17-32) | 440,000 | | | |
| Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32) | 155,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Barrow: Dust Control (HD 40) | 240,000 | | | |
| Bethel: Ptarmigan Street Improvements (HD 38) | 1,250,000 | | | |
| Bethel: Tundra Ridge Road Improvements (HD 38) | 500,000 | | | |
| Central Region: Guardrail End Treatment Upgrade (HD 1-40) | 1,000,000 | | | |
| Central Region: Winter Trail Marking (HD 1-40) | 250,000 | | | |
| Cold Bay Access Improvements (HD 37) | 2,000,000 | | | |
| Craig: Port Saint Nicholas Road Bituminous Surface Treatment (HD 5) | 3,000,000 | | | |
| Dalton Highway: Milepost 175 to 209 Reconstruction (HD 6) | 2,048,000 | | | |
| Dalton Highway: Milepost 260 to 321 Culvert Replacement (HD 40) | 8,000,000 | | | |
| Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6) | 6,000,000 | | | |
| Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6) | 2,800,000 | | | |
| Dillingham: Wood River Road Reconstruction (HD 37) | 1,000,000 | | | |
| Elliott Highway: Milepost 18.3 - Washington Creek | 3,500,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Bridge Reconstruction (HD 7-11) | | | | |
| Fairbanks North Star Borough: New Buses and New Routes (HD 7-11) | 1,250,000 | | | |
| Fairbanks: Illinois-Barnette and Bridge (HD 7-11) | 2,450,000 | | | |
| Fairbanks: Phillips Field Road Upgrade (HD 7-11) | 1,450,000 | | | |
| Grayling: Airport Bridge (HD 6) | 1,300,000 | | | |
| Hyder: Salmon River Road and Trestle Rehabilitation (HD 5) | 7,100,000 | | | |
| Juneau: Egan Drive - Sunny Point Intersection Improvements (HD 3-4) | 20,400,000 | | | |
| Kodiak: Rezanof Drive 'Y' Intersection Improvement (HD 36) | 1,700,000 | | | |
| Kwigillingok: Sanitation Boardwalk Phase 2 (HD 38) | 4,000,000 | | | |
| Marshall: Airport Access Road Bridge (HD 6) | 1,100,000 | | | |
| Mat-Su: Wasilla Fishhook Rehabilitation (HD 13-16) | 10,500,000 | | | |
| MatSu: Seward Meridian Road Improvements (HD 13-16) | 3,000,000 | | | |
| National Highway System and Non-National Highway System | 30,000,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Pavement and Bridge Refurbishment (HD 1-40) | | | | |
| New Seward Highway: Rabbit Creek to 36th Avenue (HD 17-32) | 7,500,000 | | | |
| Nome Highway: Bridge Improvements (HD 39) | 800,000 | | | |
| North Pole: Old Richardson Highway Improvements (HD 7-11) | 1,031,000 | | | |
| Nunam Iqua: Sanitation Road (HD 39) | 200,000 | | | |
| Old Glenn Highway: Rehabilitation (HD 13-16) | 3,500,000 | | | |
| Parks Highway: Milepost 276 - Rex Railroad Overcrossing (HD 7-11) | 3,547,600 | | | |
| Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11) | 1,000,000 | | | |
| Parks Highway: Milepost 351 to 356 Rehabilitation (HD 7-11) | 4,646,300 | | | |
| Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (HD 13-16) | 11,300,000 | | | |
| Petersburg: Mitkof Highway Upgrade (HD 2) | 4,800,000 | | | |
| Richardson Highway: Milepost 127 - Gulkana | 2,000,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| River Bridge (HD 6) | | | | |
| Richardson Highway: Milepost 226 Erosion Protection (HD 12) | 400,000 | | | |
| Richardson Highway: Milepost 228 - One Mile Creek Bridge (HD 12) | 1,000,000 | | | |
| Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements (HD 7-11) | 2,750,000 | | | |
| Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (HD 7-11) | 1,766,500 | | | |
| Richardson Highway: North Pole Interchange (HD 7-11) | 6,900,000 | | | |
| Selawik: Boardwalk Improvements (HD 40) | 290,000 | | | |
| Selawik: Landfill Access Improvements (HD 40) | 1,800,000 | | | |
| Shaktoolik: Landfill Road (HD 39) | 84,300 | | | |
| Sitka: Sawmill Creek Road Upgrade (HD 2) | 5,200,000 | | | |
| Southeast Alaska Transportation Plan Implementation Management (HD 1-40) | 150,000 | | | |
| Statewide: Bridge Inventory, Inspection, | 8,000,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Monitoring, Rehabilitation and Replacement Program (HD 1-40) | | | | |
| Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40) | 1,300,000 | | | |
| Statewide: Civil Rights Program (HD 1-40) | 200,000 | | | |
| Statewide: Community Service Sign Program (HD 1-40) | 375,000 | | | |
| Statewide: Comprehensive Highway Safety Plan (HD 1-40) | 300,000 | | | |
| Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40) | 400,000 | | | |
| Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40) | 900,000 | | | |
| Statewide: Highway Fuel Tax Enforcement (HD 1-40) | 100,000 | | | |
| Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40) | 5,000,000 | | | |
| Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40) | 2,000,000 | | | |
| Statewide: Intelligent Transportation Systems | 600,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Operations & Maintenance (IWAYS) (HD 1-40) | | | | |
| Statewide: Maintenance Management System (HD 1-40) | 600,000 | | | |
| Statewide: Material Site Investigation (HD 1-40) | 1,500,000 | | | |
| Statewide: National Highway Institute and Transit Institute Training (HD 1-40) | 750,000 | | | |
| Statewide: Planning Work Program (HD 1-40) | 6,000,000 | | | |
| Statewide: Research Program (HD 1-40) | 1,500,000 | | | |
| Statewide: School Zone Crossing Improvements (HD 1-40) | 3,000,000 | | | |
| Statewide: Seismic Retrofit - Bridges (HD 1-40) | 1,600,000 | | | |
| Statewide: Urban Planning Program (HD 1-40) | 1,000,000 | | | |
| Statewide: Weigh-in-Motion Equipment (HD 1-40) | 1,100,000 | | | |
| Steese Highway: 3rd Street Intersection (HD 7-11) | 7,150,000 | | | |
| Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation (HD 7-11) | 4,311,000 | | | |
| Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination (HD 33-35) | 800,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (HD 33-35) | 15,000,000 | | | |
| Surface Transportation Preconstruction (HD 1-40) | 45,000,000 | | | |
| Taylor Highway: Milepost 95 to 160 Safety Improvements (HD 6) | 2,000,000 | | | |
| Unalakleet: Landfill Access Road (HD 39) | 350,000 | | | |
| Unalaska: South Channel Bridge Construction (HD 37) | 3,500,000 | | | |
| Wasilla: Crusey Street Improvements (HD 13-16) | 2,200,000 | | | |
| Whittier: Maintenance and Operations (HD 17-32) | 2,000,000 | | | |
| **Congressional Earmarks** | | **69,469,600** | **12,550,000** | **56,919,600** |
| Congressional Earmark Match for State Sponsored Projects (HD 1-40) | 14,500,000 | | | |

It is the intent of the legislature that match provided for congressional earmarks is for state sponsored projects or projects that serve a compelling state interest.

| | | | | |
|---|---|---|---|---|
| Akutan Road (HD 37) | 1,500,000 | | | |
| Alaska Mental Health Trust Program (HD 1-40) | 1,000,000 | | | |
| Alaska Mobility Coalition (HD 1-40) | 1,000,000 | | | |
| Alaska Trail Initiative (HD 1-40) | 4,000,000 | | | |
| Craig Roads (HD 5) | 1,000,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Emmonak: Dust Abatement Research (HD 39) | 1,000,000 | | | |
| Emmonak: Street Lighting (HD 39) | 1,000,000 | | | |
| Galena: Road Resurfacing (HD 6) | 1,500,000 | | | |
| Juneau: Bridge Repair and Upgrade (HD 3-4) | 1,785,600 | | | |
| Kenai Central Area Rural Transit System (CARTS) (HD 33-35) | 1,400,000 | | | |
| Kenai Peninsula: Borough Roads (HD 33-35) | 5,000,000 | | | |
| Ketchikan: Airport Improvements (HD 1) | 500,000 | | | |
| Kodiak Island Roads (HD 36) | 1,300,000 | | | |
| Kotzebue to Cape Blossom (HD 40) | 2,000,000 | | | |
| Kotzebue: Road Improvements (HD 40) | 1,500,000 | | | |
| Mat-Su Borough: Pt. McKenzie Road Improvements (HD 13-16) | 6,000,000 | | | |
| Mat-Su Borough: Transportation Community and System Preservation Grant (HD 13-16) | 6,000,000 | | | |
| Metlakatla: Walden Point Road (HD 5) | 1,984,000 | | | |
| Naknek: Bridge (HD 37) | 3,000,000 | | | |
| Nikiski: Emergency Escape | 500,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Route (HD 33-35) | | | | |
| Nome Roads (HD 39) | 1,000,000 | | | |
| Point Hope: Evacuation Road (HD 40) | 2,000,000 | | | |
| Sand Point: Terminal Redevelopment (HD 37) | 1,000,000 | | | |
| Serpentine Hot Springs Road Bering Land Bridge National Park (HD 39) | 1,000,000 | | | |
| Seward Highway: Recreational Improvements (HD 33-35) | 2,000,000 | | | |
| Soldotna: Keystone Drive (HD 33-35) | 500,000 | | | |
| University of Alaska: Transportation Engineering Research Center (HD 1-40) | 1,500,000 | | | |
| Wasilla: Substandard Roads Improvements (HD 13-16) | 1,000,000 | | | |
| Whittier: Shotgun Cove (HD 17-32) | 2,000,000 | | | |
| ***** | | ***** | | |
| ***** **University of Alaska** ***** | | | | |
| ***** | | ***** | | |
| **University Priority Projects** | | **17,829,500** | **9,850,000** | **7,979,500** |
| Administrative Information Technology Equipment Replacement and Upgrades (HD 1-40) | 1,379,500 | | | |
| Instructional Science Laboratory Equipment (HD | 750,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| 1-40) | | | | |
| Life Safety and Code Compliance (HD 1-40) | 2,600,000 | | | |
| UAF - Campuses Major Renewel and Renovation (HD 7-11) | 13,100,000 | | | |
| Alaska Statehood Gallery (HD 7-11) | | 1,400,000 | | 1,400,000 |
| Integrated Science Complex (HD 17-32) | | 21,600,000 | 21,600,000 | |
| Biological Research and Diagnostic Facility (HD 7-11) | | 4,760,000 | | 4,760,000 |
| Buy Alaska Program (HD 1-40) | | 50,000 | 50,000 | |
| Center for Innovative Learning - Alaska Native Science and Engineering Program (HD 17-32) | | 4,955,000 | 250,000 | 4,705,000 |
| Expansion of the Existing Anchorage Campus Megaplex Structure (HD 17-32) | | 16,000,000 | | 16,000,000 |
| Kachemak Bay Campus Additions - Planning, Design and Construction (HD 33-35) | | 750,000 | 750,000 | |
| Kenai Peninsula College Classroom Additions (HD 33-35) | | 3,000,000 | 3,000,000 | |
| Kodiak College Vocational Technology Addition Planning - Kodiak Island | | 350,000 | 350,000 | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Borough (HD 36) | | | | |
| Matanuska-Susitna Campus Additions- Planning, Design, and Construction (HD 13-16) | | 350,000 | 350,000 | |
| Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment (HD 7-11) | | 11,000,000 | | 11,000,000 |
| Rasmuson Reading Room (HD 7-11) | | 5,000,000 | | 5,000,000 |
| School of Nursing Facility (HD 17-32) | | 6,000,000 | | 6,000,000 |
| Small Business Development Center (HD 1-40) | | 500,000 | 500,000 | |
| Strategic Land and Property Acquisitions (HD 1-40) | | 8,790,000 | | 8,790,000 |
| Systemwide Minor Renewal and Renovation (HD 1-40) | | 10,725,000 | | 10,725,000 |
| UAF - Bristol Bay Campus South Addition (HD 37) | | 1,200,000 | 1,200,000 | |
| UAF - Ocean Sciences Facility at Lena Point (HD 3-4) | | 10,000,000 | 10,000,000 | |
| University of Alaska Anchorage Student Housing - Phase 2 (HD 17-32) | | 1,150,000 | 150,000 | 1,000,000 |
| West Ridge Research Logistical Support Facility (HD 7-11) | | 7,000,000 | | 7,000,000 |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| | ***** | ***** | | |
| | ***** Alaska Court System ***** | | | |
| | ***** | ***** | | |
| Bethel Courthouse Improvements (HD 38) | | 825,000 | 825,000 | |
| Deferred Maintenance Projects (HD 1-40) | | 150,000 | 150,000 | |
| Palmer Courthouse Expansion (HD 13-16) | | 3,900,000 | 3,900,000 | |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 91)



*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|---|---|
| **Department of Administration** | |
| 1004 General Fund Receipts | 12,657,369 |
| 1081 Information Services Fund | 10,040,500 |
| 1139 Alaska Housing Finance Corporation Dividend | 1,000,000 |
| 1147 Public Building Fund | 3,000,000 |
| 1156 Receipt Supported Services | 485,000 |
| 1162 Alaska Oil & Gas Conservation Commission Receipts | 75,000 |
| 1186 Alaska Student Loan Corporation Bonds | 2,247,631 |
| 1196 Master Lease Line of Credit | 20,000,000 |
| *** Total Agency Funding *** | $49,505,500 |
| **Department of Commerce, Community and Economic Development** | |
| 1002 Federal Receipts | 77,795,000 |
| 1003 General Fund Match | 1,408,000 |
| 1004 General Fund Receipts | 101,968,867 |
| 1007 Inter-Agency Receipts | 500,000 |
| 1197 Alaska Capital Income Fund | 700,000 |
| *** Total Agency Funding *** | $182,371,867 |
| **Department of Corrections** | |
| 1004 General Fund Receipts | 2,000,000 |
| 1139 Alaska Housing Finance Corporation Dividend | 2,000,000 |
| *** Total Agency Funding *** | $4,000,000 |
| **Department of Education and Early Development** | |
| 1004 General Fund Receipts | 59,731,222 |
| 1106 Alaska Commission on Postsecondary Education Receipts | 457,900 |
| *** Total Agency Funding *** | $60,189,122 |
| **Department of Environmental Conservation** | |
| 1002 Federal Receipts | 78,966,600 |
| 1003 General Fund Match | 20,536,800 |

| | | |
|---|---|---|
| 1004 | General Fund Receipts | 4,175,000 |
| 1186 | Alaska Student Loan Corporation Bonds | 4,246,600 |
| *** Total Agency Funding *** | | $107,925,000 |
| **Department of Fish and Game** | | |
| 1002 | Federal Receipts | 1,810,000 |
| 1004 | General Fund Receipts | 950,000 |
| 1009 | Revenue Bonds | 62,140,000 |
| 1024 | Fish and Game Fund | 697,000 |
| *** Total Agency Funding *** | | $65,597,000 |
| **Office of the Governor** | | |
| 1002 | Federal Receipts | 24,000,000 |
| 1004 | General Fund Receipts | 1,100,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 100,000 |
| 1185 | Election Fund | 992,500 |
| *** Total Agency Funding *** | | $26,192,500 |
| **Department of Health and Social Services** | | |
| 1002 | Federal Receipts | 27,352,400 |
| 1003 | General Fund Match | 352,900 |
| 1004 | General Fund Receipts | 4,644,400 |
| 1163 | Certificates of Participation | 24,200,000 |
| *** Total Agency Funding *** | | $56,549,700 |
| **Department of Labor and Workforce Development** | | |
| 1004 | General Fund Receipts | 1,400,000 |
| 1157 | Workers Safety and Compensation Administration Account | 1,094,000 |
| *** Total Agency Funding *** | | $2,494,000 |
| **Department of Law** | | |
| 1004 | General Fund Receipts | 750,000 |
| 1005 | General Fund/Program Receipts | 250,000 |
| *** Total Agency Funding *** | | $1,000,000 |
| **Department of Military and Veterans Affairs** | | |
| 1002 | Federal Receipts | 41,458,500 |



| | | |
|---|---|---|
| 1003 | General Fund Match | 2,500,000 |
| 1004 | General Fund Receipts | 975,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 350,000 |
| *** Total Agency Funding *** | | $45,283,500 |
| **Department of Natural Resources** | | |
| 1002 | Federal Receipts | 22,864,500 |
| 1003 | General Fund Match | 50,000 |
| 1004 | General Fund Receipts | 4,424,000 |
| 1108 | Statutory Designated Program Receipts | 1,501,000 |
| 1153 | State Land Disposal Income Fund | 1,987,500 |
| 1155 | Timber Sale Receipts | 55,400 |
| 1156 | Receipt Supported Services | 1,065,000 |
| 1195 | Special Vehicle Registration Receipts | 200,000 |
| *** Total Agency Funding *** | | $32,147,400 |
| **Department of Public Safety** | | |
| 1002 | Federal Receipts | 6,990,000 |
| 1004 | General Fund Receipts | 2,803,200 |
| 1139 | Alaska Housing Finance Corporation Dividend | 881,800 |
| *** Total Agency Funding *** | | $10,675,000 |
| **Department of Revenue** | | |
| 1002 | Federal Receipts | 11,968,285 |
| 1050 | Permanent Fund Dividend Fund | 117,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 17,968,200 |
| 1156 | Receipt Supported Services | 90,865 |
| *** Total Agency Funding *** | | $30,144,350 |
| **Department of Transportation/Public Facilities** | | |
| 1002 | Federal Receipts | 757,030,711 |
| 1003 | General Fund Match | 15,671,000 |
| 1004 | General Fund Receipts | 40,886,000 |
| 1026 | Highways Equipment Working Capital Fund | 10,000,000 |
| 1027 | International Airports Revenue Fund | 52,494,000 |

| | | |
|---|---|---|
| 1044 | Alaska Debt Retirement Fund | 764,000 |
| 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 1112 | International Airports Construction Fund | 138,839,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 1,950,000 |
| 1179 | Passenger Facility Charges | 2,000,000 |
| 1186 | Alaska Student Loan Corporation Bonds | 56,500,000 |
| *** Total Agency Funding *** | | $1,078,034,711 |
| **University of Alaska** | | |
| 1002 | Federal Receipts | 1,000,000 |
| 1004 | General Fund Receipts | 48,050,000 |
| 1048 | University of Alaska Restricted Receipts | 83,359,500 |
| *** Total Agency Funding *** | | $132,409,500 |
| **Alaska Court System** | | |
| 1004 | General Fund Receipts | 4,875,000 |
| *** Total Agency Funding *** | | $4,875,000 |
| * * * * * Total Budget * * * * * | | $1,889,394,150 |

(SECTION 3 OF THIS ACT BEGINS ON PAGE 95)



*** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | | Amount |
|---|---|---|
| **General Funds** | | |
| 1003 | General Fund Match | 40,518,700 |
| 1004 | General Fund Receipts | 291,390,058 |
| 1005 | General Fund/Program Receipts | 250,000 |
| ***Total General Funds*** | | $332,158,758 |
| **Federal Funds** | | |
| 1002 | Federal Receipts | 1,051,235,996 |
| ***Total Federal Funds*** | | $1,051,235,996 |
| **Other Non-Duplicated Funds** | | |
| 1024 | Fish and Game Fund | 697,000 |
| 1027 | International Airports Revenue Fund | 52,494,000 |
| 1048 | University of Alaska Restricted Receipts | 83,359,500 |
| 1106 | Alaska Commission on Postsecondary Education Receipts | 457,900 |
| 1108 | Statutory Designated Program Receipts | 1,501,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 24,250,000 |
| 1153 | State Land Disposal Income Fund | 1,987,500 |
| 1155 | Timber Sale Receipts | 55,400 |
| 1156 | Receipt Supported Services | 1,640,865 |
| 1157 | Workers Safety and Compensation Administration Account | 1,094,000 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 75,000 |
| 1179 | Passenger Facility Charges | 2,000,000 |
| 1186 | Alaska Student Loan Corporation Bonds | 62,994,231 |
| 1195 | Special Vehicle Registration Receipts | 200,000 |
| 1197 | Alaska Capital Income Fund | 700,000 |
| ***Total Other Non-Duplicated Funds*** | | $233,506,396 |

| | | |
|---|---|---|
| **Duplicated Funds** | | |
| 1007 | Inter-Agency Receipts | 500,000 |
| 1009 | Revenue Bonds | 62,140,000 |
| 1026 | Highways Equipment Working Capital Fund | 10,000,000 |
| 1044 | Alaska Debt Retirement Fund | 764,000 |
| 1050 | Permanent Fund Dividend Fund | 117,000 |
| 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 1081 | Information Services Fund | 10,040,500 |
| 1112 | International Airports Construction Fund | 138,839,000 |
| 1147 | Public Building Fund | 3,000,000 |
| 1163 | Certificates of Participation | 24,200,000 |
| 1185 | Election Fund | 992,500 |
| 1196 | Master Lease Line of Credit | 20,000,000 |
| ***Total Duplicated Funds*** | | $272,493,000 |

(SECTION 4 OF THIS ACT BEGINS ON PAGE 97)



*** Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| ***** | | | ***** | |
| ***** **Department of Transportation/Public Facilities** ***** | | | | |
| ***** | | | ***** | |
| Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline (HD 7-11) | | 2,500,000 | 2,500,000 | |
| Kenai - Spur Road Rehabilitation (HD 33-35) | | 5,000,000 | 5,000,000 | |
| Seward Meridian Upgrade - Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road (HD 13-16) | | 3,500,000 | 3,500,000 | |
| **Congestion, Mitigation and Safety Initiative** | | **105,350,000** | **105,350,000** | |

If an amount allocated in this appropriation for a state transportation project in a metropolitan planning area is not sufficient to complete the project, it is the intent of the legislature that the metropolitan planning organization for the metropolitan planning area include the project in the organization's transportation improvement program and fund the project to completion.

| | |
|---|---|
| Dowling Road East (HD 17-32) | 19,000,000 |
| Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11) | 2,500,000 |
| Fairbanks - Cartright Road | 3,650,000 |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Extension (HD 7-11) | | | | |
| Fairbanks - Gaffney Road Upgrade (HD 7-11) | 6,250,000 | | | |
| Fairbanks - Wickersham Street Upgrade (HD 7-11) | 3,500,000 | | | |
| Fairbanks - Wilbur Street Extension (HD 7-11) | 1,000,000 | | | |
| Glenn Highway Corridor (HD 17-32) | 30,500,000 | | | |
| Juneau - Glacier Highway Road Extension (HD 3-4) | 5,000,000 | | | |
| Kenai Peninsula - Kalifornsky Beach Road Rehabilitation (HD 33-35) | 11,000,000 | | | |
| Kodiak - Otmeloi Way Rehabilitation (HD 36) | 3,300,000 | | | |
| Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (HD 36) | 1,000,000 | | | |
| Matanuska-Susitna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer (HD 13-16) | 6,000,000 | | | |
| Seldon Road Extension - Bogard Road East to Glenn Highway (HD 13-16) | 1,500,000 | | | |
| Sitka - Rocky Guiticrrez Airport Access Improvements (HD 2) | 3,500,000 | | | |
| Tudor Bragaw Intersection | 7,000,000 | | | |



| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (HD 17-32) | | | | |
| Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes (HD 17-32) | 650,000 | | | |

(SECTION 5 OF THIS ACT BEGINS ON PAGE 100)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 Funding Source | Amount |
|---|---|
| 4 **Department of Transportation/Public Facilities** | |
| 5 1004 General Fund Receipts | 116,350,000 |
| 6 *** Total Agency Funding *** | $116,350,000 |
| 7 * * * * * Total Budget * * * * * | $116,350,000 |

8 (SECTION 6 OF THIS ACT BEGINS ON PAGE 101)



1 * **Sec. 6.** ALASKA DEBT RETIREMENT FUND. The sum of $400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase 1 -
4 human resources and payroll project for the fiscal year ending June 30, 2006.
5 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).
14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.
18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.
21 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.
25 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the
28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
29 (2) appropriate state agency to mitigate the loss.
30 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. (a) The sum of $24,706,539, received by the National Petroleum Reserve -

Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

(b) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2005, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

*** Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2005, estimated to be $330,000, is appropriated to the Department of Commerce, Community, and Economic Development for the electrical emergencies program.

*** Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of Department of Public Safety aircraft and surplus aircraft parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft or for aircraft maintenance.

(b) The proceeds from the sale of Department of Public Safety vessels and surplus vessel parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement vessels or for vessel maintenance.

*** Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of $38,000 is appropriated from general fund program receipts to the Department of Administration, division of finance, for operating costs for the fiscal year ending June 30, 2005.

(b) The sum of $125,000 is appropriated from receipt supported services to the Department of Administration, division of motor vehicles, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of $600,000 is appropriated to the Department of Administration, office of public advocacy, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| General fund | $375,000 |
| General fund/program receipts | 25,000 |
| Statutory designated program receipts | 200,000 |

(d) It is the intent of the legislature that the Department of Administration will work



with the Alaska Court System to review indigency requirements to ensure that only those that are truly eligible receive public counsel through the Public Defender Agency or the Office of Public Advocacy. The Department of Administration shall report to the legislature any recommended changes by February 15, 2006. It is the intent of the legislature that if the Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not indigent, they move to withdraw from the case. The sum of $770,000 is appropriated to the Department of Administration, Public Defender Agency, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| General fund | $725,100 |
| General fund/program receipts | 24,900 |
| Statutory designated program receipts | 20,000 |

(e) The sum of $2,095,000 is appropriated from the general fund to the Department of Administration, division of risk management, for extraordinary losses incurred at the Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities equipment storage building fire for the fiscal year ending June 30, 2005.

(f) The sum of $222,600 is appropriated from the general fund to the Department of Administration, division of retirement and benefits, for costs incurred on the development and implementation of a new retirement tier during the fiscal year ending June 30, 2005.

*** Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $1,600,000 is appropriated to the Department of Commerce, Community, and Economic Development for the manufacturing extension program from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $800,000 |
| General fund | 400,000 |
| Business license and corporation filing fees and taxes | 400,000 |

(b) The sum of $1,520,000 is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for the export market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $1,500,000 |

Receipt supported services 20,000

(c) The sum of $750,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for herring promotion in the overseas market for the fiscal years ending June 30, 2005, and June 30, 2006.

(d) The sum of $275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

(e) The sum of $70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

(f) The sum of $70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

*** Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of $350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of $75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of $490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - $4,891,400) is extended to June 30, 2006.

*** Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of $265,000 is appropriated from Alaska Commission on Postsecondary Education



receipts to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of $109,377 is appropriated from the DEED CIP fund equity account (fund code 1191) to the Department of Education and Early Development for payment as a grant to the Yukon Koyukuk School District for Alyeska Central School operations for the fiscal years ending June 30, 2005, and June 30, 2006.

*** Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page 14, lines 18 - 23, is amended to read:

| ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|
| Commercial Fisheries | 48,980,200 | 22,281,500 | 26,698,700 |
| **The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).** | | | |
| Southeast Region Fisheries Management | 5,504,600 | | |

[THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER AS 16.05.050(a)(15).]

(b) The sum of $50,000 is appropriated from the general fund to the Department of Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

*** Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is amended to read:

Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish and game laws of the state, the amount deposited in the general fund during the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of AS 16 and its implementing regulations and from the sale of

forfeited property or alternative damages collected under AS 16.05.195, **including interest earned,** is appropriated to the fish and game fund (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unexpended and unobligated balances from prior year transfers for these purposes, **including interest earned by those prior year transfers,** are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the deposits and unexpended and unobligated balances, **including interest,** fall short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the Department of Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of this Act are reduced proportionately.

~~* **Sec. 19.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30, 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).~~

(b) The sum of $16,250,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The amount necessary to have an unobligated balance of $5,000,000 in the state insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

* **Sec. 20.** GAS PIPELINE. (a) The sum of $1,200,000 is appropriated from the general fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of $9,000,000 is appropriated from the general fund to the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006.

(c) The sum of $4,500,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes in the amounts stated:



| PURPOSE | ALLOCATION |
|---|---|
| (1) Risk analysis and royalty issues | $2,500,000 |
| (2) Gas pipeline corridor geologic hazards and resource evaluation | 2,000,000 |

(d) The sum of $1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes:

| PURPOSE | ALLOCATION |
|---|---|
| (1) Bullen Pt. Road right-of-way permitting | $800,000 |
| (2) Division of oil and gas increased workload | 675,000 |
| (3) Commissioner's office increased workload | 50,000 |

(e) The sum of $5,300,000 is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(f) The sum of $2,170,000 is appropriated from the general fund to the Department of Revenue, Alaska Natural Gas Development Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of $125,000 is appropriated from the general fund to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of $100,000 is appropriated from the general fund to the Office of the Governor, executive office, for increased funding for the Northern Forum for the fiscal year ending June 30, 2005.

(c) The sum of $385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

(d) The sum of $1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission (BRAC) task force for the

fiscal years ending June 30, 2005, and June 30, 2006.

(e) The sum of $500,000 is appropriated from the general fund to the Office of the Governor, executive office, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30, 2005, and June 30, 2006.

*** Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of $194,100 is appropriated from the general fund to the Department of Health and Social Services, probation services, for court-ordered operating costs for the fiscal year ending June 30, 2005.

(b) The unexpended and unobligated balance, estimated to be $233,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers' homes, for equipment.

(c) The sum of $200,000 is appropriated from the general fund to the Department of Health and Social Services, senior residential services, for increased costs for the fiscal year ending June 30, 2005.

(d) The sum of $17,966,700 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $10,345,300 |
| General fund match | 7,621,400 |

(e) The sum of $150,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for increased operating costs for the fiscal year ending June 30, 2005.

(f) The sum of $6,171,400 is appropriated to the Department of Health and Social Services, behavioral health Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $3,517,700 |
| General fund match | 2,653,700 |

*** Sec. 23.** JUDGMENTS AND CLAIMS. The sum of $2,041,900 is appropriated to the Department of Law, civil division, deputy attorney general, to pay judgments and claims



against the state for the fiscal year ending June 30, 2005, from the following sources in the following amounts:

| | |
|---|---|
| General fund | $1,992,700 |
| Public school trust fund (AS 37.14.110) | 49,200 |

*** Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The amount allocated to the Department of Labor and Workforce Development, management services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

(b) The amount allocated to the Department of Labor and Workforce Development, vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

*** Sec. 25.** DEPARTMENT OF LAW. (a) Section 62(b), ch. 82, SLA 2003, is amended to read:

(b) The unexpended and unobligated balance, remaining after the appropriation made by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - $1,493,800) is reappropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for work on statehood defense issues.

(b) The sum of $75,000 is appropriated from the Exxon Valdez oil spill restoration fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006, for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(c) Section 22(c), ch. 159, SLA 2004, is amended to read:

(c) The sum of $1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005**, and June 30, 2006**.

(d) Section 16(b), ch. 159, SLA 2004, is amended to read:

(b) The sum of $100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(e) The sum of $19,100 is appropriated from the general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending June 30, 2005, and June 30, 2006.

*** Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military and Veterans' Affairs for the Alaska aviation safety project.

(b) The sum of $178,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs, national guard military headquarters, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of $30,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The sum of $52,600 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs for the fiscal year ending June 30, 2005.

*** Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of $40,000,000 is appropriated from the general fund to the Department of Natural Resources, fire suppression activity, for operating costs for the fiscal year ending June 30, 2005.



(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|
| **Resource Development** | **68,229,200** | **26,798,800** | **41,430,400** |
| | | **[26,698,800]** | **[41,530,400]** |

*** Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32, lines 17 - 18, is amended to read:

| | APPROPRIATION ITEMS | OTHER FUNDS |
|---|---|---|
| Marine Fisheries Patrol | **1,250,000** | **1,250,000** |
| Improvements (ED 99) | [1,080,300] | [1,080,300] |

*** Sec. 29.** DEPARTMENT OF REVENUE. (a) The sum of $1,100,000 is appropriated to the Department of Revenue, Alaska State Pension Investment Board, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources:

| | |
|---|---|
| Public employees' retirement trust fund | $704,000 |
| Teachers' retirement system fund | 374,000 |
| Judicial retirement system | 15,000 |
| National Guard retirement system | 7,000 |

(b) The sum of $1,500,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, APFC custody and management fees, for increased operating costs for the fiscal year ending June 30, 2005.

*** Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA 2004, is amended to read:

(b) The sum of **$73,031,200** [$81,870,084] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

| | |
|---|---|
| Alaska debt retirement fund (AS 37.15.011) | **$40,449,400** [$51,670,084] |
| School fund (AS 43.50.140) | **32,581,800** [30,200,000] |

(b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic

Development, Metlakatla Power and Light, utility plant and capital additions - $1,191,964), lapses June 30, 2006, and the Department of Commerce, Community, and Economic Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on outstanding debt authorized by AS 42.45.065.

*** Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of $3,375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of the Chandalar maintenance station.

(b) The sum of $1,631,400 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency and nonroutine maintenance.

(c) The sum of $1,001,400 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(d) The sum of $274,800 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage airport field and equipment maintenance, for increased utilities costs for the fiscal year ending June 30, 2005.

(e) The sum of $249,900 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region facilities, for increased fuel and other operating costs for the fiscal year ending June 30, 2005.

(f) The sum of $465,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

(g) The sum of $1,274,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(h) The sum of $1,399,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(i) The sum of $263,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, southeast region highways and aviation, for increased fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.



(j) The sum of $1,100,000 is appropriated from the highways equipment working capital fund to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased fuel costs for the fiscal year ending June 30, 2005.

(k) The sum of $400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, statewide information systems, for increased operating costs for the fiscal year ending June 30, 2005.

(*l*) The sum of $68,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

(m) The sum of $140,000 is appropriated to the Department of Transportation and Public Facilities, human resources, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| Highways equipment working capital fund (AS 44.68.210) | $20,000 |
| International Airports Revenue Fund (AS 37.15.430(a)) | 35,000 |
| Capital improvement project receipts | 55,000 |
| Alaska marine highway system fund (AS 19.65.060(a)) | 30,000 |

(n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,400,000
**and Access Improvements**
[RELOCATION] (ED 38)

(o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 5,000,000
**and Access Improvements**
[RELOCATION] (ED 38)

(p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,200,000

**and Access Improvements**

[RELOCATION] (ED 39)

(q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after any payment required under 26 U.S.C. 148, not to exceed **$33,434,500** [$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

(r) The sum of $127,700 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(s) The sum of $3,400,000 is appropriated from Adak airport operations, federal receipts, to the Department of Transportation and Public Facilities to repair and replace buildings, air field lighting, and dewatering systems at the Adak airport.

(t) The sum of $2,693,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year ending June 30, 2006.

(u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b), ch. 159, SLA 2004, is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Anchorage Knik Shoal Navigation Project **and Port Dredging** (ED 10-25) | 1,150,000 | 1,150,000 |

* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional $18,000,000, to be allocated as follows:



| | |
|---|---|
| (1) Bethel: Airport Parallel Runway and Other Improvements (HD 38) | $16,000,000 |
| (2) Hooper Bay: Airport and Access Road Repairs (HD 39) | 2,000,000 |

(b) The appropriation to the Department of Transportation and Public Facilities for the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional $8,725,000, to be allocated as follows:

| | |
|---|---|
| (1) Southeast: Mid Region Access EIS (HD 91) | $2,000,000 |
| (2) Statewide: Comprehensive Highway Safety Plan (HD 99) | 500,000 |
| (3) Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 99) | 400,000 |
| (4) Statewide: Emergency Bridge Replacement (HD 99) | 800,000 |
| (5) Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 99) | 1,350,000 |
| (6) Statewide: Road/Highway Functional Classification Review (HD 99) | 400,000 |
| (7) Statewide: Material Site Investigation (HD 99) | 500,000 |
| (8) Statewide: Milepost and Destination Signs (HD 99) | 1,300,000 |
| (9) Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 99) | 400,000 |
| (10) Statewide: Traveler Information Signs (HD 99) | 325,000 |
| (11) Glenn Highway: Milepost 58, Milepost 60, and Milepost 97 Slides Repair (HD 70) | 750,000 |

* **Sec. 33.** UNIVERSITY OF ALASKA. The sum of $75,000 is appropriated from the general fund to the University of Alaska Fairbanks for the Future Farmers of America state director position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 34.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal

year 2003 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

| | |
|---|---|
| Department of Health and Social Services | $13,390,029.73 |
| AR22520-03 Medical Assistance | |

(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the amount of $2,010,200.

(c) The expenditures by the Department of Corrections cited in Recommendation No. 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02 Parole Board) are ratified in the amount of $62,129.

(d) The expenditures by the Department of Commerce, Community, and Economic Development for a qualified trade association contract for the fiscal year ending June 30, 2004, are ratified in the amount of $158,174.

*** Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to read:

| | | |
|---|---|---|
| (3) Department of Community and Economic Development | payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004, [AND] 2005, **and 2006** for reviving Southeast Alaska's economy | 150,000 |

*** Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake design, phase 3 - $29,778) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake for capital projects and improvements.

(b) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - $11,027); sec. 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment - $20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades - $25,711) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements - $28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements - $1,070) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment.

*** Sec. 37.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center.

(b) The unexpended and unobligated balances of the appropriations made in sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements - $2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility - $26,238) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects.

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - $25,342) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - $25,000); and sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements - $5,496) are

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 23 - 24 (Stevens Village, landfill dump truck - $25,022) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment.

*** Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle - $28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance - $91,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades.

*** Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck - $125,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

| | APPROPRIATION ITEMS | OTHER FUNDS |
|---|---|---|
| Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements **and Other Improvements to City-owned Buildings** (ED 29-34) | 250,000 | 250,000 |



*** Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - $21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - $1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

| MUNICIPALITY | PROJECT | AMOUNT |
|---|---|---|
| Fairbanks North Star Borough | District 11 road service area improvements | $104,810 |
| Fairbanks North Star Borough | District 12 road service area improvements | 31,620 |
| Fairbanks North Star Borough | North Pole High School vocational education equipment | 10,000 |
| City of North Pole | North Pole Senior Center renovation and weatherization | 22,659 |

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

| RECIPIENT | PROJECT | AMOUNT |
|---|---|---|
| Fairbanks Soil and Water Conservation District | noxious weed control | $ 10,000 |
| Fairbanks Soil and Water Conservation District | Chena Slough adaptive restoration work | 100,000 |
| North Star Volunteer Fire Department | purchase emergency equipment | 100,000 |

*** Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - $52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line

25 (Paxson, community projects and improvements - $52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - $27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - $175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

| RECIPIENT | PROJECT | AMOUNT |
|---|---|---|
| (1) Salcha-Delta Soil and Water Conservation District | noxious weed removal | $10,000 |
| (2) Copper Valley Development Association, Inc. | abandoned vehicle and metals removal | 15,000 |
| (3) Salcha Fair Association, Inc. | fairground electrical, maintenance, and other improvements | 14,000 |
| (4) Copper Valley Community Library Association | building extension | 50,000 |
| (5) Chickaloon Fire Service Corporation | purchase pumper truck and fire-fighting equipment and training | 87,000 |
| (6) Lake Louise Nonprofit Corporation | purchase fire-fighting equipment | 14,000 |
| (7) Glacier View Community Council | purchase fire-fighting equipment and training | 43,000 |
| (8) Glenn Rich Fire and Rescue | purchase fire-fighting equipment | 40,000 |
| (9) Copper Valley Historical Society | phase one museum expansion plan | 10,000 |
| (10) Valdez Civil Air Patrol | airport apron improvements | 15,000 |



(b) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - $52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - $52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - $27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - $175,747) remaining after the reappropriations made by (a) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - $110,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill - $33,569) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

ALLOCATIONS

Valdez Sewer Treatment Plant Aeration Improvements Phase 2**, and Small Boat Harbor Sewer and Pump Out Facility Improvements** (ED 12) 494,900

(f) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project - $26,368) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a

grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for community projects and improvements.

*** Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-Susitna Borough, design and engineering of Tyone River weir - $14,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a Tyone River weir.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical preservation - $59,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for historical preservation.

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services projects - $241,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for recreational services projects.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - $705,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements along the Palmer-Wasilla Highway extension.

(e) That portion of the unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32, through page 38, line 3 (Wasilla, septage facility emergency generator - $61,900) is reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

(f) The unexpended and unobligated balance of the appropriation made in sec. 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements - $4,500,000) is reappropriated to the



Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(g) The unexpended and unobligated balance of the appropriation made in sec. 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements within the borough) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(h) The unexpended and unobligated balance of the appropriation made in sec. 40(b), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - $900,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development.

(i) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik landfill/Smith Ball Field ground water investigation - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground water investigation.

*** Sec. 43.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements - $125,000) is reappropriated to the Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound barrier wall construction - $80,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Lake improvements.

(c) That portion of the unexpended and unobligated balance of the appropriation made by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies.

*** Sec. 44.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck - $18,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II - $42,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

*** Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump - $12,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Akhiok for a bulk fuel purchase.

*** Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec.



2(e), ch. 129, SLA 1998 - $1,791,585) is reappropriated to the Department of Education and Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library and computer room relocation, and remodel, in accordance with the project description set out in sec. 2(e), ch. 129, SLA 1998.

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade - $25,000); and sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002 (Pilot Point, repair of landfill road) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point for capital projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system improvements - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Saint George for bulk fuel purchase.

*** Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion control - $25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, $51,404) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion - $31,191); and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment - $25,411) are reappropriated to the Department of Commerce, Community, and Economic

Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment.

* **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin - $25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor - $20,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

(b) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment - $25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment - $25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - $25,000); and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements - $25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation - $26,265) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of White Mountain for community facilities and equipment.

* **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik, community cultural center with outdoor playground design project - $25,000); sec. 1, ch. 1, SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - $10,341); and sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements - $1,220) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities and equipment.



(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment.

* **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 62(a), ch. 82, SLA 2003, is amended to read:

(a) The unexpended and unobligated balance, not to exceed $400,000, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - $1,493,800) is reappropriated to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for contracts with the Department of Natural Resources and Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.

(b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights - $481,600) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006.

(c) The unexpended and unobligated balances of the appropriations made by sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005 - $300,000); and sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held in 2004) are reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.

158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council, council and subcommittees - $1,289,400) that was directed by the Legislative Council to the council chair is reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and Audit Committee, committee expenses - $922,400); and that portion of the appropriation made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit Committee to the account in the legislative audit division for committee expenses are reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2006.

(f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is amended to read:

Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated balance, not to exceed $150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee, committee expenses - $571,900) is reappropriated to the Division of Legislative Audit for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for sunset and performance audits.

(g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services - $7,987,100) and page 37, line 15 (Legislative Council, legal and research services - $2,427,300) is reappropriated to the legislative operating budget for senate operations for the fiscal year ending June 30, 2006.

(h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit - $3,142,300) is reappropriated to the Legislative Budget and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

(i) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative



Budget and Audit Committee, legislative finance - $3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2006.

(j) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - $3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2006.

(k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses - $6,702,700) is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2006.

(*l*) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative operating budget - $6,868,100) that was directed to house operating expenses is reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

(m) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - $3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for legislative finance is reappropriated to the Legislative Budget and Audit Committee for legislative finance for the fiscal year ending June 30, 2006.

*** Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004, page 5, lines 21 - 26, is amended to read:

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| **Public Communications Services** | | **5,384,400** | **4,160,700** | **1,223,700** |
| | | **[5,684,400]** | **[4,460,700]** | |
| Public Broadcasting | 54,200 | | | |

| | |
|---|---|
| Commission | |
| Public Broadcasting - Radio | 2,469,900 |
| Public Broadcasting - T.V. | 754,300 |
| Satellite Infrastructure | **2,106,000** |
| | [2,406,000] |

(b) The sum of $2,000,000 is appropriated from the general fund to the Department of Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the distribution to state agencies to offset the increased chargeback rates for statewide services as identified in the statewide federal cost allocation plan.

(c) It is the intent of the legislature that the Department of Administration, commissioner's office, distribute the general fund appropriation of $2,000,000 made in (b) of this section across appropriation lines to other state agencies to assist with the statewide services chargeback obligations.

(d) It is the intent of the legislature that all state agencies receiving funds under (b) of this section will reimburse the funds as required by the statewide federal cost allocation plan chargeback to the level that the funds have been capitalized for future statewide services needs.

* **Sec. 52.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.

(b) The sum of $93,200 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system upgrades.

(c) The sum of ~~$610,000~~ 360,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following organizations for the following projects in the amounts specified:

| ORGANIZATION | PROJECT | AMOUNT |
|---|---|---|
| Ninilchik Emergency Services | Pumper truck | $146,000 |
| Funny River Community Council | Street light | 15,000 |
| Sterling Senior Center | Kitchen remodel, audio equipment | 64,000 |
| Nikiski Senior Center | Generator and storage building | 43,000 |
| ~~Homer Electric Association~~ | ~~Right-of-way clearing~~ | ~~250,000~~ |
| Sterling Community Club | Multipurpose facility, phase 3 | 52,000 |
| Alaska State Fair | Agribusiness pavilion design and construction | 40,000 |

(d) The sum of $250,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-related activities.

(e) The sum of $3,980,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the following municipalities for the following projects in the amounts specified:

| MUNICIPALITY | PROJECT | AMOUNT |
|---|---|---|
| Municipality of Anchorage | Pintail and Huffman intersection modification, signal, and turn lanes design and construction | $2,300,000 |
| Municipality of Anchorage | Abbott Loop Community Park design and construction of sports complex | 500,000 |
| Kenai Peninsula Borough | Ninilchik pressure reducing system | 225,000 |
| Kenai Peninsula Borough | North Peninsula | 175,000 |

| | | |
|---|---|---|
| | Recreation Service Area youth facility | |
| Kenai Peninsula Borough | Cook Inlet Regional Citizens Advisory Group, Cook Inlet development safety project | 280,000 |
| Kenai Peninsula Borough | Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path | 210,000 |
| Kenai Peninsula Borough | Kenai Peninsula Borough School District, grants to schools | 170,000 |
| Kenai Peninsula Borough | Kenai Peninsula Borough School District, Nikiski High School auditorium upgrades | 25,000 |
| Kenai Peninsula Borough | Kenai Peninsula Borough School District, Ninilchik School K-12 carpet replacement | 50,000 |
| Kenai Peninsula Borough | Kenai Peninsula Borough School District, Sterling Elementary School carpet replacement | 45,000 |

(f) The sum of $564,300 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

(g) The sum of $946,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the



Chena River Park boat dock.

(h) The sum of $421,500 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district small grants list.

(i) The sum of $500,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

(j) The sum of $125,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

(k) The sum of $260,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

(*l*) The sum of $2,000,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

(m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a), ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 53.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices - $1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations - $9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - $1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - $897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - $2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

1 * **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
2 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| **Public Assistance** | | **229,183,600** | **107,574,500** | **121,609,100** |
| | | **[231,907,400]** | **[110,298,300]** | |
| Alaska Temporary Assistance Program | 44,796,900 | | | |
| Adult Public Assistance | **54,622,600** | | | |
| | [57,161,400] | | | |
| Child Care Benefits | 46,015,100 | | | |
| General Relief Assistance | **1,314,000** | | | |
| | [1,499,000] | | | |

(b) The unexpended and unobligated balance as of June 30, 2005, not to exceed $199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill - $8,878,300) that was made from mental health trust authorized receipts is reappropriated to the Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006.

(c) It is the intent of the legislature that the Department of Health and Social Services repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

(d) It is the intent of the legislature that the Department of Health and Social Services shall adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus $260. Until such time as the department can adopt these regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus $260. This meets the requirements for a finding of a public, health, safety, and welfare emergency under AS 44.62.250.

(e) The sum of $363,500 is appropriated to the Department of Health and Social



1 Services, senior and disabilities Medicaid services in order to adopt new emergency
2 regulations establishing a personal needs allowance for recipients residing in an assisted
3 living facility for the fiscal year ending June 30, 2006, from the following sources in the
4 amounts stated:

| | |
|---|---|
| Federal receipts | $209,300 |
| General fund | 154,200 |

* **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended and unobligated balance on June 30, 2005, estimated to be $48,500, of the appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up - $200,000), is reappropriated to the Department of Military and Veterans' Affairs for statewide emergency communications.

* **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159, SLA 2004, is amended to read:

(n) The sum of $500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, **in price support for the ongoing milk production to assist the Alaska dairy industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic disaster related to the border closure against ruminants.

(b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

| | APPROPRIATION ITEMS | OTHER FUNDS |
|---|---|---|
| [GRANTS TO NAMED RECIPIENTS (AS 37.05.316)] | | |
| Ketchikan Area State Parks | 25,000 | 25,000 |
| [ADVISORY BOARD - AREAWIDE] Health, Safety and Maintenance Upgrades (ED 1) | | |

* **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance on June 30, 2005, estimated to be $9,000,000, of the

appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Adak air field - $10,000,000) is reappropriated to the Department of Transportation and Public Facilities for a multi-year contract for building, runway, and system improvements and to provide immediate and long-term operation and maintenance of the Adak air field.

*** Sec. 58.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 62 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

(d) The income earned during fiscal year 2005 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund** [PRINCIPAL OF THE ALASKA PERMANENT FUND].

(b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is repealed and reenacted to read:

The income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

(c) Subject to sec. 62 of this Act, the sum of $40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

| PROJECT | AMOUNT |
|---|---|
| DeLong Mountain, port expansion EIS completion | $2,000,000 |
| Denali Borough, Stampede Road Improvements | 5,000,000 |
| Industrial roads | 3,300,000 |
| King Cove Road | 2,000,000 |
| McCarthy Road, major maintenance | 2,000,000 |
| North Slope, Foothills West Road EIS | 4,000,000 |
| North Slope, Bullen Point EIS | 5,000,000 |
| Dalton Highway, surfacing upgrades | 6,000,000 |
| Dalton Highway, Washington Creek Bridge | 3,500,000 |



| | |
|---|---|
| Richardson Highway, highway passing lanes, Milepost 265 - 341 | 5,000,000 |
| Richardson Highway, Shaw Creek Bridge | 2,500,000 |

(d) Subject to sec. 62 of this Act and contingent on the signing of an agreement between the Municipality of Anchorage and the state for the Municipality of Anchorage to assume ownership and maintenance of the roads specified in this subsection, the sum of $16,500,000 is appropriated from the Alaska capital income fund to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following projects in the following amounts:

| PROJECT | AMOUNT |
|---|---|
| 72nd Avenue, Spruce Street, Lore Road upgrade, Lake Otis Parkway to Abbott Loop Road | $8,000,000 |
| 80th Avenue upgrade, Lake Otis Parkway to Spruce Street | 4,000,000 |
| 100th Avenue reconstruction - Pointe Resolution Drive to Victor Road | 4,500,000 |

*** Sec. 59.** RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS. (a) The sum of $18,426,923 is appropriated from the general fund to the Department of Administration to reduce the liability to the public employees' retirement system of political subdivisions that are members of that system, in order to reduce the increased employer costs resulting from fiscal year 2006 employer contribution rate increases. The Department of Administration shall allocate the appropriation to the public employees' retirement system account of each political subdivision based on the increased employer cost for that political subdivision resulting from fiscal year 2006 employer contribution rate increases, as estimated by the Department of Administration as of September 29, 2004, and as set out in (b) of this section. The appropriation made by this subsection is intended to reduce these increased employer costs, based on current estimates, but may not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors. The appropriation made by this subsection is a one-time appropriation and is not intended to recur for fiscal year 2007.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

| POLITICAL SUBDIVISION | AMOUNT |
|---|---|
| Akutan, City of | $ 14,932 |
| Aleutians East Borough | 50,537 |
| Allakaket, City of | 2,564 |
| Anchorage, Municipality of | 6,615,843 |
| Anderson, City of | 2,009 |
| Angoon, City of | 15,955 |
| Atka, City of | 3,708 |
| Barrow, City of | 53,772 |
| Bethel, City of | 235,324 |
| Bristol Bay Borough | 70,944 |
| Cordova, City of | 98,482 |
| Craig, City of | 94,438 |
| Delta Junction, City of | 3,419 |
| Denali Borough | 29,484 |
| Dillingham, City of | 122,152 |
| Egegik, City of | 5,075 |
| Elim, City of | 9,077 |
| Fairbanks North Star Borough | 867,894 |
| Fairbanks, City of | 305,784 |
| Fort Yukon, City of | 15,338 |
| Galena, City of | 68,486 |
| Haines Borough | 105,665 |
| Homer, City of | 245,743 |
| Hoonah, City of | 33,095 |
| Hooper Bay, City of | 30,735 |
| Huslia, City of | 4,785 |
| Juneau, City and Borough of | 1,351,743 |



| | |
|---|---|
| Kachemak, City of | 3,068 |
| Kake, City of | 15,138 |
| Kaltag, City of | 1,479 |
| Kenai Peninsula Borough | 625,569 |
| Kenai, City of | 278,462 |
| Ketchikan Gateway Borough | 206,307 |
| Ketchikan, City of | 415,937 |
| King Cove, City of | 53,681 |
| Klawock, City of | 42,542 |
| Kodiak Island Borough | 113,667 |
| Kodiak, City of | 293,700 |
| Kotzebue, City of | 162,767 |
| Koyuk, City of | 1,113 |
| Lake and Peninsula Borough | 32,811 |
| Matanuska-Susitna Borough | 496,101 |
| Nenana, City of | 19,388 |
| Nome, City of | 129,462 |
| Noorvik, City of | 18,250 |
| North Pole, City of | 107,535 |
| North Slope Borough | 2,458,409 |
| Northwest Arctic Borough | 36,340 |
| Palmer, City of | 132,967 |
| Pelican, City of | 6,559 |
| Petersburg, City of | 198,490 |
| Quinhagak, City of | 1,552 |
| Ruby, City of | 6,153 |
| Saint George, City of | 18,988 |
| Saint Mary's, City of | 15,895 |
| Saint Paul, City of | 70,881 |
| Sand Point, City of | 39,312 |
| Saxman, City of | 21,534 |

| | |
|---|---|
| Selawik, City of | 4,016 |
| Seldovia, City of | 4,997 |
| Seward, City of | 192,943 |
| Sitka, City and Borough of | 371,607 |
| Skagway, City of | 72,524 |
| Soldotna, City of | 139,473 |
| Tanana, City of | 11,285 |
| Thorne Bay, City of | 14,513 |
| Toksook Bay, City of | 881 |
| Unalakleet, City of | 13,698 |
| Unalaska, City of | 493,130 |
| Valdez, City of | 255,619 |
| Wasilla, City of | 173,593 |
| Whittier, City of | 48,977 |
| Wrangell, City of | 125,854 |
| Yakutat, City and Borough of | 22,773 |
| Total | $18,426,923 |

*** Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE GRANTS. The sum of $25,088,607 is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as grants to the following school districts for the following school projects in the following amounts:

| PROJECT | AMOUNT |
|---|---|
| Alaska Gateway - Dot Lake School Mechanical Upgrade (HD 6) | $1,087,118 |
| Alaska Gateway - Mentasta School Building Upgrades (HD 6) | 1,750,189 |
| Aleutians East - Districtwide Playground Upgrades (HD 37) | 181,885 |
| Aleutians East - Nelson Lagoon School Siding (HD 37) | 42,000 |
| Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik (HD 6) | 80,752 |
| Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk (HD 6) | 63,700 |
| Iditarod Area - McGrath / Takotna Underground Storage Tank Replacements (HD 6) | 253,330 |
| Iditarod Area - McGrath School Roof Repair (HD 6) | 31,948 |
| Kenai Peninsula - HVAC Controls - Five Schools (HD 33-35) | 262,500 |
| Lower Kuskokwim - Akula Elitnaurvik K-12 Deferred Maintenance, Kasigluk (HD 38) | 1,876,410 |
| Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok (HD 38) | 578,447 |
| Lower Kuskokwim - L. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak (HD 38) | 1,441,124 |
| Lower Kuskokwim - Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel (HD 38) | 4,051,600 |
| Lower Kuskokwim - | 1,781,736 |

| | |
|---|---|
| Nuniwarmiut K-12 Deferred Maintenance, Mekoryuk (HD 38) | |
| Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville (HD 38) | 213,787 |
| Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay (HD 38) | 2,137,601 |
| Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak (HD 38) | 4,469,941 |
| Southeast Island - Thorne Bay House Access Ramp (HD 1) | 141,415 |
| Yakutat City - Yakutat Elementary School Kitchen Upgrade (HD 5) | 215,809 |
| Yukon-Koyukuk - Districtwide Sprinkler System Installation (HD 6) | 4,427,315 |

*** Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and



capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue.

(c) The sum of $167,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2006.

(d) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 62.** CONTINGENCY. Section 58 of this Act is contingent upon the passage by the First Regular Session or the First Special Session of the Twenty-Fourth Alaska State Legislature and enactment into law of a bill or bills that

(1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the requirement that the income earned on that portion of the money received by the state as a result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District) that was deposited into the principal of the Alaska permanent fund be deposited into the principal of the Alaska permanent fund; and

(2) establish the Alaska capital income fund.

*** Sec. 63.** RETROACTIVITY. (a) The appropriation made by sec. 18 of this Act is retroactive to July 1, 2004.

(b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

(c) Section 58(a) of this Act is retroactive to July 19, 2004.

(d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this Act is retroactive to July 1, 2005.

*** Sec. 64.** LAPSE. (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 26(a), 31(a), 31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a),

44(b), 46(a), 52(b), 52(c), 55, 57, 58(c), and 60 of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act lapse June 30, 2007.

(d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse June 30, 2010.

* **Sec. 65.** EFFECTIVE DATE. (a) Sections 4, 5, 13(f), 14(d) - (f), 15(d), 17(b), 18, 20, 21, 22(a), 22(c) - (f), 23, 24, 25(a), 25(c), 25(e), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34, 43(a), 51(a), 52(m), 54(a), 56(b), 58(c), 62, and 63 of this Act take effect May 25, 2005.

(b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), 59, and 61(a) - (c) of this Act take effect July 1, 2005.

(c) Section 54(d) of this Act takes effect July 2, 2005.

(d) Section 60 of this Act takes effect July 1, 2006.

(e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

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# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 98 FY: 2006

Section: 12b Reapprop Cap

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Rev | Sec. 5, ch 157, SLA 2004, page 11, lines 21 - 23 (MH Fairbanks detoxification unit expansion and renovation). | X | 1,450,000 | Fed MH | Rev | MH Fairbanks detoxification unit expansion and renovation. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 15d Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Corr | Sec. 1, ch. 157, SLA 2004, page 2, line 22. | | | | Corr | The lapse date of the appropriation is extended to June 30, 2006. | | |

Section: 25a Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Law | Section 62(b), ch. 82, SLA 2003. | | | | Law | .....for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for work on statehood defense issues. | | |

Section: 25c Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Law | Section 22(c), ch. 159, SLA 2004. | | | | Law | .....for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005, | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

**and June 30, 2006**.

Section: 25d Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Law | Section 16(b), ch. 159, SLA 2004. | | | | Law | .....for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options. | | |

Section: 30b Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004. | | | | DCCED | (Department of Commerce, Community, and EconomicDevelopment, Metlakatla Power and Light, utility plant and capital additions), lapses June 30, 2006, and the Department of Commerce, Community, and Economic Development is authorized for the fiscal year | | Original lapse date |

* Unobligated and Unexpended balance

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | ending June 30, 2006, to pay debt service on outstanding debt authorized by AS 42.45.065. | | | June 30, 2005. |

Section: 31n Scope Chg Cap

HD: Bethel (38)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DOT/PF | Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33. | | | | DOT/PF | Nunapitchuk: Airport **and Access Improvements** [RELOCATION]. | | |

Section: 31o Scope Chg Cap

HD: Bethel (38)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DOT/PF | Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003. | | | | DOT/PF | Nunapitchuk: Airport **and Access Improvements** [RELOCATION]. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 31p Scope Chg Cap

HD: Bering Straits (39)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DOT/PF | Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003. | | | | DOT/PF | Nunapitchuk: Airport **and Access Improvements** [RELOCATION]. | | |

Section: 31q Lapse Ext Cap

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DOT/PF | Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, and by sec. 15(g), ch. 82, SLA 2003. | | | | DOT/PF | (a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after any payment required under 26 U.S.C. 148, not to exceed **$33,434,500** [$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project. | | The increased |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | authorization was accounted for as an FY05 supplemental. |

Section: 31u Scope Chg Cap

HD: Anchorage Areawide (17-32)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DOT/PF | Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b), ch. 159, SLA 2004. | | | | DOT/PF | Anchorage Knik Shoal Navigation Project **and Port Dredging**. | | |

Section: 35 Lapse Ext Cap

HD: Southeast Region (1-5)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Section 56(a)(3), ch. 82, SLA 2003. | | | | DCCED | Payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004, 2005, **and 2006** for reviving Southeast Alaska's economy. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 36a Reapprop Cap

HD: Cordova/Southeast Islands (5)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake design, phase 3). | X | 29,778 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Kake for capital projects and improvements. | | |

Section: 36b Reapprop Cap

HD: Cordova/Southeast Islands (5)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up). | X | 11,027 | UnInc Mtch | DCCED | Grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment. | | |
| DCCED | Sec. 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment). | X | 20,000 | UnInc Mtch | | | | |
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades). | X | 25,711 | UnInc Mtch | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 36c Reapprop Cap

HD: Cordova/Southeast Islands (5)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements). | X | 28,798 | UnInc Mtch | DCCED | Grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment. | | |
| DCCED | Sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements). | X | 1,070 | UnInc Mtch | | | | |

Section: 37a Reapprop Cap

HD: Interior Villages (6)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction). | X | 150,000 | Fed Unrstr | DCCED | Grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 37b Reapprop Cap

HD: Interior Villages (6)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements). | X | 2,223 | UnInc Mtch | DCCED | Grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects. | | |
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility). | X | 26,238 | UnInc Mtch | | | | |

Section: 37c Reapprop Cap

HD: Interior Villages (6)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement). | X | 25,342 | UnInc Mtch | DCCED | Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 37d Reapprop Cap

HD: Interior Villages (6)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements. | | |
| DCCED | Sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements). | X | 5,496 | Muni Match | | | | |

Section: 37e Reapprop Cap

HD: Interior Villages (6)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck. | X | 55,000 | UnInc Mtch | DCCED | Grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment. | | |
| DCCED | Sec 100, ch.2 FSSLA 1999, page 94, lines 23-24 (Stevens Village land fill dump truck). | X | 25,022 | UnInc Mtch | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 38 Reapprop Cap

HD: Fairbanks Areawide (7-11)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle). | X | 28,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades. | | |
| DCCED | Sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance). | X | 91,000 | Muni Match | | | | |

Section: 39a Reapprop Cap

HD: Fairbanks Areawide (7-11)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck). | X | 125,000 | Fed Unrstr | DCCED | Grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 39b Scope Chg Cap

HD: Fairbanks Areawide (7-11)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3. | | | | DCCED | Fairbanks Americans with Disabilities, Department of Justice (DOJ) Improvements **and Other Improvements to City-owned Buildings.** | | |

Section: 40 Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DEC | Sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design). | X | 1,000,000 | AHFC Rcpts | DCCED | Grant under AS 37.05.315 for Fairbanks North Star Borough District 11 for road service improvements. | 104,810 | House Districts 11-12. |
| | | | | | DCCED | Grant under AS 37.05.315 Fairbanks North Star Borough District 12 for road service area improvements. | 31,620 | House Districts 11-12 |
| | | | | | DCCED | Grant under AS 37.05.315 Fairbanks North Star Borough for North Pole High School | 10,000 | House Districts 11-12 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 40 Reapprop Cap

HD: Richardson/Glenn Highways (12)

*** Continued ***

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| | | | | | | vocational education equipment. | | |
| | | | | | DCCED | Grant under AS 37.05.315 City of North Pole for North Pole Senior Center renovation and weatherization. | 22,659 | House Districts 11-12 |
| | | | | | DCCED | Grants under AS 37.05.316 Fairbanks Soil and Water Conservation District for noxious weed control. | 10,000 | House Districts 11-12 |
| | | | | | DCCED | Grants under AS 37.05.316 Fairbanks Soil and Water Conservation District for Chena Slough adaptive restoration work. | 100,000 | House Districts 11-12 |
| | | | | | DCCED | Grants under AS 37.05.316 North Star Volunteer Fire Department to purchase emergency equipment. | 100,000 | House Districts 11-12 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 41a Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvement). | X | 52,154 | UnInc Mtch | DCCED | Grant under AS 37.05.316 Salcha-Delta Soil and Water Conservation District for noxious weed removal. | 10,000 | |
| DCCED | Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements). | X | 52,643 | UnInc Mtch | DCCED | Grant under AS 37.05.316 Copper Valley Development Association, Inc. for abandoned vehicle and metals removal. | 15,000 | |
| DCCED | Sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements). | X | 27,490 | UnInc Mtch | DCCED | Grant under AS 37.05.316 Salcha Fair Association, Inc. for fairground electrical, maintenance, and other improvements. | 14,000 | |
| DCCED | Sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements). | X | 175,747 | UnInc Mtch | DCCED | Grant under AS 37.05.316 Copper Valley Community Library Association for building extension. | 50,000 | |
| | | | | | DCCED | Grant under AS 37.05.316 Chickaloon Fire Service Corporation to purchase pumper truck and fire-fighting equipment and training. | 87,000 | |
| | | | | | DCCED | Grant under AS 37.05.316 Lake Louise Nonprofit Corporation to purchase fire-fighting equipment. | 14,000 | |
| | | | | | DCCED | Grant under AS 37.05.316 | 43,000 | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 41a Reapprop Cap

HD: Richardson/Glenn Highways (12)

*** Continued ***

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Glacier View Community Council to purchase fire-fighting equipment and training. | | |
| | | | | | DCCED | Grant under AS 37.05.316 Glenn Rich Fire and Rescue to purchase fire-fighting equipment. | 40,000 | |
| | | | | | DCCED | Grant under AS 37.05.316 Copper Valley Historical Society for phase one museum expansion plan. | 10,000 | |
| | | | | | DCCED | Grant under AS 37.05.316 Valdez Civil Air Patrol for airport apron improvements. | 15,000 | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 41b Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements). | X | 52,154 | UnInc Mtch | DCCED | Grant under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment. | | Unexpended and unobligated balances remaining after the reappropriations made by 41(a). |
| DCCED | Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements). | X | 52,643 | UnInc Mtch | | | | |
| DCCED | Sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements). | X | 27,490 | UnInc Mtch | | | | |
| DCCED | Sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements). | X | 175,747 | UnInc Mtch | | | | |

Section: 41c Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match). | X | 110,000 | Gen Fund | DCCED | Grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 41d Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill). | X | 33,569 | Muni Match | DCCED | Grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements. | | |

Section: 41e Scope Change Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27. | | | | DCCED | Valdez Sewer Treatment Plant Aeration Improvements Phase 2**, and Small Boat Harbor Sewer and Pump Out Facility Improvements** | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 41f Reapprop Cap

HD: Richardson/Glenn Highways (12)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project). | X | 26,368 | UnInc Mtch | DCCED | Grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for community projects and improvements. | | |

Section: 42a Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-Susitna Borough, design and engineering of Tyone River weir). | X | 14,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a Tyone River weir. | | |

Section: 42b Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical preservation). | X | 59,500 | Muni Match | DCCED | Grant under AS 37.06.010 to the Matanuska-Susitna Borough for historical preservation. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 42c Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services projects). | X | 241,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the Matanuska-Susitna Borough for recreational services projects. | | |

Section: 42d Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities). | X | 705,000 | Gen Fund | DCCED | Grant under AS 37.05.315 to the City of Wasilla for water utility improvements along the Palmer-Wasilla Highway extension. | | |

Section: 42e Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DEC | Sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32, through page 38, line 3 (Wasilla, septage facility emergency generator). | X | 61,900 | Gen Fund | DEC | Grant under AS 46.03.030 to the City of Wasilla for a septage facility expansion project. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 42f Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements). | X | 4,500,000 | Rail Enrgy | DCCED | Grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements. | | Prior appropiations: Sec 145(a) Ch 208, SLA 1990 Sec 55, Ch 100, SLA 1997 |

Section: 42g Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements within the borough). | X | 9,000,000 | Gen Fund | DCCED | Grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements. | | Prior appropriations: Sec 145, Ch 208, SLA 1990 Sec 56, Ch 100, SLA 1997 amended by Sec 40(b) Ch 2 FSSLA 1999 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 42h Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 40(b), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development). | X | 900,000 | Rail Enrgy | DCCED | Grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development. | | Prior appropriations: Sec 145(b), ch 208 SLA 1990 pg 115 added by Sec 56, ch 100 SLA 1997 pg 29 |

Section: 42i Reapprop Cap

HD: Mat-Su Areawide (13-16)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 131, ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik landfill/Smith Ball Field ground water investigation). | X | 50,000 | UnInc Mtch | DCCED | Grant under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground water investigation. | | |

Section: 43a Reapprop Cap

HD: Anchorage Areawide (17-32)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements). | X | 125,000 | DEED CIP | DNR | Tracer study and monitoring of the Sand Lake gravel pits. | | For the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 43b Reapprop Cap

HD: Anchorage Areawide (17-32)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound barrier wall construction). | X | 80,000 | Gen Fund | DCCED | Grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Lake improvements. | | |

Section: 43c Reapprop Cap

HD: Anchorage Areawide (17-32)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| H&SS | Sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club. | X | 50,000 | DEED CIP | DCCED | Grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies. | | Prior appropriation: Sec 62, Ch 139, SLA 1998 pg 21 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 44a Reapprop Cap

HD: Kenai Areawide (33-35)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck). | X | 18,250 | Fed Unrstr | DCCED | Grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck. | | |

Section: 44b Reapprop Cap

HD: Rural Kenai (34)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II). | X | 27,250 | Fed Unrstr | DCCED | Grant under AS 37.05.315 to the City of Akhiok for a bulk fuel purchase. | | For the fiscal year ending June 30, 2006. |
| DCCED | Sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II). | X | 15,000 | DEED CIP | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 45a Reapprop Cap

HD: Kodiak (36)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump). | | 12,200 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment. | | |

Section: 45b Reapprop Cap

HD: Kodiak (36)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design). | X | 50,000 | Gen Fund | DCCED | Grant under AS 37.05.315 to the City of Akhiok for a bulk fuel purchase. | | For the fiscal year ending June 30, 2006. |

Section: 46a Reapprop Cap

HD: Bristol Bay/Aleutians (37)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Educ | Sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998). | X | 1,791,585 | AHFC Bonds | Educ | Bristol Bay Borough Schools, Naknek school sprinkler system, library and computer room relocation, and remodel, in accordance with the project. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 46b Reapprop Cap

HD: Bristol Bay/Aleutians (37)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Pilot Point for capital projects and improvements. | | |
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002 (Pilot Point, repair of landfill road). | X | 25,000 | Muni Match | | | | |

Section: 46c Reapprop Cap

HD: Bristol Bay/Aleutians (37)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system improvements). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.05.315 to the City of Saint George for bulk fuel purchase. | | For the fiscal year ending June 30, 2006. |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 47a Reapprop Cap

HD: Bethel (38)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion control). | X | 25,002 | UnInc Mtch | DCCED | Grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment. | | |
| DCCED | Sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center). | X | 51,404 | UnInc Mtch | | | | |

Section: 47b Reapprop Cap

HD: Bethel (38)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 47c Reapprop Cap

HD: Bethel (38)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion). | X | 31,191 | UnInc Mtch | DCCED | Grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment. | | |
| DCCED | Sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment). | X | 25,411 | UnInc Mtch | | | | |

Section: 48a Reapprop Cap

HD: Bering Straits (39)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Golovin for community facilities and equipment. | | |
| DCCED | Sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor). | X | 20,000 | Muni Match | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 48b Reapprop Cap

HD: Bering Straits (39)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Wales for community facilities and equipment. | | |
| DCCED | Sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment). | X | 25,000 | Muni Match | | | | |
| DCCED | Sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service). | X | 25,000 | Muni Match | | | | |
| DCCED | Sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements). | X | 25,000 | Muni Match | | | | |
| DCCED | Sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment. | X | 25,000 | Muni Match | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 48c Reapprop Cap

HD: Bering Straits (39)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation). | X | 26,265 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of White Mountain for community facilities and equipment. | | |

Section: 49a Reapprop Cap

HD: Arctic (40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik, community cultural center with outdoor playground design project). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Selawik for community facilities and equipment. | | |
| DCCED | Sec. 1, ch. 1, SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair). | X | 10,341 | Muni Match | | | | |
| DCCED | Sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements). | X | 1,220 | Muni Match | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 49b Reapprop Cap

HD: Arctic (40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock). | X | 10,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment. | | |

Section: 49c Reapprop Cap

HD: Arctic (40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade). | X | 25,000 | Muni Match | DCCED | Grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment. | | |

Section: 50a Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Section 62(a), ch. 82, SLA 2003. | X | 1,493,800 | Gen Fund | Legis | Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for contracts with the Department of Natural Resources and | 400,000 | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions. | | |

Section: 50b Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals. | X | | | Legis | Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006. | | Fund code 1171=$328.6 |

Section: 50c Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005). | X | 300,000 | Gen Fund | Legis | Legislative Council to the council chair account for the fiscal year ending June 30, 2006. | | Prior appropriations: Sec. 81(c), ch. 1, SSSLA 2002: 80(a), Ch. 61, SLA 2001 -not to exceed $238,000 80(c), Ch. 61, SLA 2001 Sec 1, Ch. 60, SLA |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

| | | | | | |
|---|---|---|---|---|---|
| Legis | Sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held in 2004). | X | 300,000 | Gen Fund | 2001 ($1,490,900 GF) |

Section: 50d Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council, council and subcommittees). | X | 1,289,400 | Gen Fund | Legis | Legislative Council to the council chair account for the fiscal year ending June 30, 2006. | | |

Section: 50e Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and Audit Committee, committee expenses); and that portion of the appropriation made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit Committee to the account in the legislative audit division for committee expenses. | X | 922,400 | Gen Fund | Legis | Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2006. | | Prior appropriations: Sec. 48(i), ch. 159, SLA 2004 Sec 1, CH. 83, SLA 2003, Pg 37, Ln 19 $8,432,700 GF |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 50f Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004. | | | | Legis | The unexpended and unobligated balance, not to exceed $150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee, committee expenses - $571,900) is reappropriated to the Division of Legislative Audit for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for sunset and performance audits. | | |

Section: 50g Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services). | X | 7,860,400 | Gen Fund | Legis | Legislative operating budget for senate operations for the fiscal year ending June 30, 2006. | | |
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services). | X | 21,500 | GF/Prgm | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 50g Reapprop Op

HD: Statewide (1-40)

*** Continued ***

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services). | X | 105,000 | I/A Rcpts | | | | |
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10 and allocated on page 37, line 15 (Legislative Council, legal and research services). | X | 2,427,300 | Gen Fund | | | | |

Section: 50h Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit). | X | 2,892,300 | Gen Fund | Legis | Legislative Budget and Audit Committee for legislative audit for the fiscal year ending June 30, 2006. | | |
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit). | X | 250,000 | I/A Rcpts | | | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 50i Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance. | X | 3,837,300 | Gen Fund | Legis | Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2006. | | |

Section: 50j Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance). | X | 3,837,300 | Gen Fund | Legis | Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2006. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 50k Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses). | X | 6,610,300 | Gen Fund | Legis | Legislative Council for session expenses for the fiscal year ending June 30, 2006. | | |
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses). | X | 57,400 | GF/Prgm | | | | |
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses). | X | 35,000 | I/A Rcpts | | | | |

Section: 50l Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative operating budget) that was directed to house operating expenses. | X | 6,868,100 | Gen Fund | Legis | Legislative operating budget for the fiscal year ending June 30, 2006. | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 50m Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Legis | Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for legislative finance. | X | 3,837,300 | Gen Fund | Legis | Legislative Budget and Audit Committee for legislative finance for the fiscal year ending June 30, 2006. | | |

Section: 52a Lapse Ext Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DCCED | Sec. 96(e), ch. 1, SSSLA 2002. | | | | DCCED | The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006. | | Original lapse date 2005 |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 53 Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| Gov | Sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices). | X | 1,386,400 | | Gov | Office of the Governor for operating costs for the fiscal year ending June 30, 2006. | | |
| Gov | Sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations). | X | 9,343,800 | | | | | |
| Gov | Sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget). | X | 1,950,300 | Gen Fund | | | | |
| Gov | Sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor). | X | 897,700 | | | | | |
| Gov | Sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections). | X | 2,228,800 | | | | | |

Section: 54b Reapprop Op

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| H&SS | Sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill) that was made from mental health trust authorized receipts. | X | 929,000 | MHTAAR | H&SS | Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006. | 199,200 | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

Section: 55 Reapprop Cap

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DM&VA | Sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up). | X | 200,000 | Gen Fund | DM&VA | Statewide emergency communications. | | Balance on June 30, 2005, estimated to be $48,500 |

Section: 56a Scope Chg Cap

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DNR | Section 24(n), ch. 159, SLA 2004. | | | | DNR | (n) The sum of $500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, **in price support for the ongoing milk production to assist the Alaska dairy industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF THE GOVERNOR'S | | |

* Unobligated and Unexpended balance

# Summary of Repeals/Reappropriations by Section

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46 FY: 2006

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | APRIL 21, 2004, DECLARATION OF] statewide economic disaster related to the border closure against ruminants. | | |

Section: 56b Scope Chg Cap

HD: Statewide (1-40)

From: To:

| Agency From | Original Appropriation | U&U | Orig Auth | Fund Source | Agency To | Purpose | NotToExceed | Notes |
|---|---|---|---|---|---|---|---|---|
| DNR | Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29. | | | | DNR | [GRANTS TO NAMED RECIPIENTS (AS 37.05.316)] Ketchikan Area State Parks [ADVISORY BOARD - AREAWIDE] Health, Safety and Maintenance Upgrades (ED 1). | | |

* Unobligated and Unexpended balance

# SUPPLEMENTAL APPROPRIATIONS

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## Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY05 while in the FY06 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY06, it is classified as a FY05 supplemental if the effective date of the appropriation is during FY05.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

## Supplemental Appropriations by Agency

| Agency | FY05 Operating | FY05 Capital | FY05 Total |
|---|---|---|---|
| Department of Administration | 5,159.5 | 11,003.5 | 16,163.0 |
| Department of Commerce, Community and Economic Development | 11,405.7 | 27,820.0 | 39,225.7 |
| Department of Corrections | 3,695.1 | 0.0 | 3,695.1 |
| Department of Education and Early Development | 410,006.6 | 0.0 | 410,006.6 |
| Department of Environmental Conservation | 231.4 | 855.0 | 1,086.4 |
| Department of Fish and Game | 584.6 | 0.0 | 584.6 |
| Office of the Governor | 3,340.1 | 0.0 | 3,340.1 |
| Department of Health and Social Services | 107,412.2 | 233.0 | 107,645.2 |
| Department of Labor and Workforce Development | 488.5 | 0.0 | 488.5 |
| Department of Law | 11,255.2 | 0.0 | 11,255.2 |
| Department of Military and Veterans Affairs | 670.7 | 2,803.0 | 3,473.7 |
| Department of Natural Resources | 46,430.3 | 0.0 | 46,430.3 |
| Department of Public Safety | 202.0 | 169.7 | 371.7 |
| Department of Revenue | 10,718.9 | 0.0 | 10,718.9 |
| Department of Transportation & Public Facilities | 24,327.5 | 252,815.9 | 277,143.4 |
| University of Alaska | 75.0 | 0.0 | 75.0 |
| Alaska Court System | 49.5 | 0.0 | 49.5 |
| Legislature | 4,575.0 | 0.0 | 4,575.0 |
| Debt Service | -8,838.9 | 0.0 | -8,838.9 |
| Fund Capitalization | 72,061.1 | 0.0 | 72,061.1 |
| **Total** | **703,850.0** | **295,700.1** | **999,550.1** |
| General Funds | 595,346.2 | 128,844.6 | 724,190.8 |
| Federal Receipts | 61,226.1 | 92,597.7 | 153,823.8 |
| Other | 47,277.7 | 74,257.8 | 121,535.5 |

## SUPPLEMENTAL SALARY ADJUSTMENTS BY AGENCY

| Agency | 05 Sup T |
|---|---|
| Department of Administration | 298.9 |
| Department of Commerce, Community and Economic Development | 187.7 |
| Department of Corrections | 293.2 |
| Department of Education and Early Development | 102.2 |
| Department of Environmental Conservation | 231.4 |
| Department of Fish and Game | 534.6 |
| Department of Health and Social Services | 1,635.3 |
| Department of Labor and Workforce Development | 488.5 |
| Department of Law | 122.8 |
| Department of Military and Veterans Affairs | 111.2 |
| Department of Natural Resources | 405.3 |
| Department of Public Safety | 202.0 |
| Department of Revenue | 228.4 |
| Department of Transportation & Public Facilities | 724.7 |
| **Total - Operating Budget** | **5,566.2** |
| General Funds | 2,571.5 |
| Federal Receipts | 1,138.2 |
| Other | 1,856.5 |

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# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Administration

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Centralized Administrative Services** | | | | | | | | | | | | |
| **Finance** | | | | | | | | | | | | |
| Sec. 13(a), Ch. 3, FSSLA 2005 (SB 46) - FNBA Credit Card Rebates | Suppl | **38.0** | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm 38.0 | | | | | | | | | | | | |
| | | **38.0** | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Retirement and Benefits** | | | | | | | | | | | | |
| Sec. 13(f), Ch. 3, FSSLA 2005 (SB 46) - Costs incurred on the development of tier legislation during FY05 | Suppl | **222.6** | 222.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 222.6 | | | | | | | | | | | | |
| | | **222.6** | 222.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **260.6** | 260.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **State Owned Facilities** | | | | | | | | | | | | |
| **Non-Public Building Fund Facilities** | | | | | | | | | | | | |
| Sec. 1(a), Ch. 6, SLA 2005 (SB 98) Non-PBF Utilities Cost Increases | Suppl | **110.0** | 0.0 | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 110.0 | | | | | | | | | | | | |
| | | **110.0** | 0.0 | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **110.0** | 0.0 | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Public Communications Services** | | | | | | | | | | | | |
| **Satellite Infrastructure** | | | | | | | | | | | | |
| Sec. 51(a), Ch. 3, FSSLA 2005 (SB 46) AMD - Updated estimates reduce rental costs of satellite equipment | Suppl | **-300.0** | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -300.0 | | | | | | | | | | | | |
| | | **-300.0** | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-300.0** | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Risk Management** | | | | | | | | | | | | |
| **Risk Management** | | | | | | | | | | | | |
| Sec. 13(e), Ch. 3, FSSLA 2005 (SB 46) AMD - Risk Management Payment Claim Obligations | Suppl | **2,095.0** | 0.0 | 0.0 | 2,095.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 2,095.0 | | | | | | | | | | | | |
| | | **2,095.0** | 0.0 | 0.0 | 2,095.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **2,095.0** | 0.0 | 0.0 | 2,095.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Administration

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Alaska Oil and Gas Conservation Commission** | | | | | | | | | | | | |
| **Alaska Oil and Gas Conservation Commission** | | | | | | | | | | | | |
| Sec. 20(a), Ch. 3, FSSLA 2005 (SB 46) - Studies & depletion plan evaluations to bring NS gas to market (FY05-FY07) | MultiYr | **1,200.0** | 0.0 | 0.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,200.0 | | | | | | | | | | | | |
| | | **1,200.0** | 0.0 | 0.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,200.0** | 0.0 | 0.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Legal and Advocacy Services** | | | | | | | | | | | | |
| **Office of Public Advocacy** | | | | | | | | | | | | |
| Sec. 13(c), Ch. 3, FSSLA 2005 (SB 46) Mar 26 AMD - Projected Annual Caseload Increases | Suppl | **600.0** | 156.0 | 96.0 | 204.0 | 114.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 375.0 | | | | | | | | | | | | |
| 1005 GF/Prgm 25.0 | | | | | | | | | | | | |
| 1108 Stat Desig 200.0 | | | | | | | | | | | | |
| | | **600.0** | 156.0 | 96.0 | 204.0 | 114.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Public Defender Agency** | | | | | | | | | | | | |
| Sec. 13(d), Ch. 3, FSSLA 2005 (SB 46) - Increased operating costs for FY05 | Suppl | **770.0** | 570.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 725.1 | | | | | | | | | | | | |
| 1005 GF/Prgm 24.9 | | | | | | | | | | | | |
| 1108 Stat Desig 20.0 | | | | | | | | | | | | |
| | | **770.0** | 570.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,370.0** | 726.0 | 96.0 | 404.0 | 114.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Motor Vehicles** | | | | | | | | | | | | |
| **Motor Vehicles** | | | | | | | | | | | | |
| Sec. 13(b), Ch. 3, FSSLA 2005 (SB 46) - Digital Driver Licenses Cost Increases | Suppl | **125.0** | 0.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs 125.0 | | | | | | | | | | | | |
| | | **125.0** | 0.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **125.0** | 0.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **4,860.6** | 986.6 | 96.0 | 3,509.0 | 239.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Community Assistance & Economic Development** | | | | | | | | | | | | |
| **Community Advocacy** | | | | | | | | | | | | |
| Sec. 2(a), Ch. 6, SLA 2005 (SB 98) Small City Energy Impact Assistance Program | Suppl | **6,450.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,450.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 6,450.0 | | | | | | | | | | | | |
| Sec. 1, Ch. 23, SLA 2005 (HB 32) - Grant to Arctic Power for ANWR education (FY05-FY06) | MultiYr | **1,300.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,300.0 | | | | | | | | | | | | |
| Sec. 14(d), Ch. 3, FSSLA 2005 (SB 46) - Grant to the Atwood Foundation for review of the CDQ program (FY05-FY06) | MultiYr | **275.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 275.0 | | | | | | | | | | | | |
| Sec. 52(d), Ch. 3, FSSLA 2005 (SB 46) - FY05 grant to the Arctic Winter Games Team Alaska (FY05-FY10) | MultiYr | **250.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1044 ADRF 250.0 | | | | | | | | | | | | |
| | | **8,275.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,275.0 | 0.0 | 0 | 0 | 0 |
| **Office of Economic Development** | | | | | | | | | | | | |
| Sec. 2(b), Ch. 6, SLA 2005 (SB 98) Boston International Seafood Show | Suppl | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig 150.0 | | | | | | | | | | | | |
| | | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **8,425.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 8,275.0 | 0.0 | 0 | 0 | 0 |
| **Alaska Seafood Marketing Institute** | | | | | | | | | | | | |
| **Alaska Seafood Marketing Institute** | | | | | | | | | | | | |
| Sec. 2(d)&(e), Ch. 6, SLA 2005 (SB 98) Alaska Seafood Generic Marketing | Suppl | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts -1,500.0 | | | | | | | | | | | | |
| 1108 Stat Desig 1,500.0 | | | | | | | | | | | | |
| Sec. 14(b), Ch. 3, FSSLA 2005 (SB 46) - APR 5 AMD: Alaska Seafood Generic Marketing (FY05-FY06) | MultiYr | **1,520.0** | 0.0 | 0.0 | 1,520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 1,500.0 | | | | | | | | | | | | |
| 1156 Rcpt Svcs 20.0 | | | | | | | | | | | | |
| Sec. 14(c), Ch. 3, FSSLA 2005 (SB 46) - APR 15 AMD: Alaska Seafood Marketing for Herring Promotion Overseas (FY05-FY06) | MultiYr | **750.0** | 0.0 | 0.0 | 750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig 750.0 | | | | | | | | | | | | |
| | | **2,270.0** | 0.0 | 0.0 | 2,270.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **2,270.0** | 0.0 | 0.0 | 2,270.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| Sec. 2(c), Ch. 6, SLA 2005 (SB 98) Improvement Initiative | Suppl | **523.0** | 0.0 | 0.0 | 523.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts 523.0 | | | | | | | | | | | | |
| | | **523.0** | 0.0 | 0.0 | 523.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **523.0** | 0.0 | 0.0 | 523.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **11,218.0** | 0.0 | 0.0 | 2,943.0 | 0.0 | 0.0 | 8,275.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Corrections

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Administration and Support** | | | | | | | | | | | | |
| **Administrative Services** | | | | | | | | | | | | |
| Sec. 3(a), Ch. 6, SLA 2005 (SB 98) Increased operating costs for years ending June 30, 2005 and 2006. | MultiYr | **190.0** | 190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 190.0 | | | | | | | | | | | | |
| | | **190.0** | 190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Out-of-State Contractual** | | | | | | | | | | | | |
| Sec. 3(b), Ch. 6, SLA 2005 (SB 98) Increase in Out-of-State Contracts | Suppl | **2,292.9** | 0.0 | 0.0 | 2,292.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 2,292.9 | | | | | | | | | | | | |
| | | **2,292.9** | 0.0 | 0.0 | 2,292.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **2,482.9** | 190.0 | 0.0 | 2,292.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Inmate Health Care** | | | | | | | | | | | | |
| **Inmate Health Care** | | | | | | | | | | | | |
| Sec. 15(c), Ch. 3, FSSLA 2005 (SB 46) - Apr 22 AMD: Costs of unanticipated catastrophic medical cases | Suppl | **490.0** | 0.0 | 0.0 | 490.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 490.0 | | | | | | | | | | | | |
| | | **490.0** | 0.0 | 0.0 | 490.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **490.0** | 0.0 | 0.0 | 490.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Institutional Facilities** | | | | | | | | | | | | |
| **Institution Director's Office** | | | | | | | | | | | | |
| Sec. 15(b), Ch. 3, FSSLA 2005 (SB 46) - Increased Cost in Institutions' Heating Oil | Suppl | **75.0** | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 75.0 | | | | | | | | | | | | |
| Sec. 15(a), Ch. 3, FSSLA 2005 (SB 46) - Costs due to delay in the Procurement Streamlining Process | Suppl | **350.0** | 0.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 350.0 | | | | | | | | | | | | |
| | | **425.0** | 0.0 | 0.0 | 75.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **425.0** | 0.0 | 0.0 | 75.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Probation and Parole** | | | | | | | | | | | | |
| **Probation Region 1** | | | | | | | | | | | | |
| Sec. 3(e), Ch. 6, SLA 2005 (SB 98) Remove funding to create net zero supplemental | Suppl | **-65.0** | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -65.0 | | | | | | | | | | | | |
| | | **-65.0** | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-65.0** | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Corrections

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Parole Board | | | | | | | | | | | | |
| Parole Board | | | | | | | | | | | | |
| Sec. 3(c), Ch. 6, SLA 2005 (SB 98) Funding for Discretionary and Mandatory Parole hearings | Suppl | **65.0** | 0.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 65.0 | | | | | | | | | | | | |
| Sec. 3(d), Ch. 6, SLA 2005 (SB 98) Prior Year Unpaid Bills | Suppl | **4.0** | 0.0 | 2.3 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 4.0 | | | | | | | | | | | | |
| | | **69.0** | 0.0 | 67.3 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **69.0** | 0.0 | 67.3 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **3,401.9** | 125.0 | 67.3 | 2,859.6 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Education and Early Development

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Public Education Fund** | | | | | | | | | | | | |
| **Public Education Fund** | | | | | | | | | | | | |
| Sec. 4(e), Ch. 6, SLA 2005 (SB 98) Reapprop from FY05 K-12 Foundation lapsing balance to Pub School Fund | Suppl | **14,192.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,192.5 | 0 | 0 | 0 |
| 1004 Gen Fund 14,192.5 | | | | | | | | | | | | |
| Sec. 4(f), Ch. 6, SLA 2005 (SB 98) FY05 Capitalization is contingent upon passage of Ch. 4, SLA 2005 (HB 158) | Suppl | **400,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund 400,000.0 | | | | | | | | | | | | |
| Sec. 4(g), Ch. 6, SLA 2005 (SB 98) June 1, 2005 estimate of FY06 Capitalization from June 30, 2005 sweep of GF balance | Special | **8,600.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,600.0 | 0 | 0 | 0 |
| 1004 Gen Fund 8,600.0 | | | | | | | | | | | | |
| | | **422,792.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 422,792.5 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **422,792.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 422,792.5 | 0 | 0 | 0 |
| **K-12 Support** | | | | | | | | | | | | |
| **Foundation Program** | | | | | | | | | | | | |
| Sec. 4(e), Ch. 6, SLA 2005 (SB 98) FY05 Foundation Lapse (reappropriated to the Public Education Fund) | Suppl | **-14,192.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14,192.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -14,192.5 | | | | | | | | | | | | |
| | | **-14,192.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14,192.5 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-14,192.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14,192.5 | 0.0 | 0 | 0 | 0 |
| **Education Support Services** | | | | | | | | | | | | |
| **School Finance & Facilities** | | | | | | | | | | | | |
| Sec. 4(a), Ch. 6, SLA 2005 (SB 98) Noon v. State Lawsuit (FY05-FY06) | MultiYr | **230.0** | 0.0 | 0.0 | 230.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 230.0 | | | | | | | | | | | | |
| Sec. 16(b), Ch. 3, FSSLA 2005 (SB 46) - Yukon Koyukuk SD Grant for Alyeska Central School operations (FY05-FY06) | MultiYr | **109.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 109.4 | 0.0 | 0 | 0 | 0 |
| 1191 DEED CIP 109.4 | | | | | | | | | | | | |
| | | **339.4** | 0.0 | 0.0 | 230.0 | 0.0 | 0.0 | 109.4 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **339.4** | 0.0 | 0.0 | 230.0 | 0.0 | 0.0 | 109.4 | 0.0 | 0 | 0 | 0 |
| **Mt. Edgecumbe Boarding School** | | | | | | | | | | | | |
| **Mt. Edgecumbe Boarding School** | | | | | | | | | | | | |
| Sec. 4(b), Ch. 6, SLA 2005 (SB 98) Residential Operational Costs | Suppl | **600.0** | 150.0 | 0.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 600.0 | | | | | | | | | | | | |
| Sec. 4(h), Ch. 6, SLA 2005 (SB 98) Add reappropriated funding from Governor's Office to Mt. Edgecumbe | Suppl | **200.0** | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Education and Early Development

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Mt. Edgecumbe Boarding School** | | | | | | | | | | | | |
| **Mt. Edgecumbe Boarding School** | | | | | | | | | | | | |
| 1004 Gen Fund 200.0 | | | | | | | | | | | | |
| Veto of Sec. 4(h), Ch. 6, SLA 2005 (SB 98) Add reappropriated funding from Governor's Office to Mt. Edgecumbe | Veto | **-200.0** | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -200.0 | | | | | | | | | | | | |
| | | **600.0** | 150.0 | 0.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **600.0** | 150.0 | 0.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Alaska Library and Museums** | | | | | | | | | | | | |
| **Museum Operations** | | | | | | | | | | | | |
| Sec. 4(c), Ch. 6, SLA 2005 (SB 98) Operational Costs | Suppl | **100.0** | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 100.0 | | | | | | | | | | | | |
| | | **100.0** | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **100.0** | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Alaska Postsecondary Education Commission** | | | | | | | | | | | | |
| **Program Administration & Operations** | | | | | | | | | | | | |
| Sec. 16(a), Ch. 3, FSSLA 2005 (SB 46) - Mainframe Chargeback | Suppl | **265.0** | 0.0 | 0.0 | 265.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ACPE Rcpts 265.0 | | | | | | | | | | | | |
| | | **265.0** | 0.0 | 0.0 | 265.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **265.0** | 0.0 | 0.0 | 265.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **409,904.4** | 250.0 | 0.0 | 945.0 | 0.0 | 0.0 | -14,083.1 | 422,792.5 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Administration and Support | | | | | | | | | | | | |
| Boards of Fisheries and Game | | | | | | | | | | | | |
| Sec. 17(b), Ch. 3, FSSLA 2005 (SB 46) - Board of Game activities related to review of Tier II subsistence proposals | Suppl | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 50.0 | | | | | | | | | | | | |
| | | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Office of the Governor

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Executive Operations** | | | | | | | | | | | | |
| **Executive Office** | | | | | | | | | | | | |
| Sec. 21(b), Ch. 3, FSSLA 2005 (SB 46) - APR 5 AMD: Increase Funding for Northern Forum | Suppl | **100.0** | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 100.0 | | | | | | | | | | | | |
| Sec. 21(a), Ch. 3, FSSLA 2005 (SB 46) - Support national efforts to open Arctic National Wildlife Refuge (FY05-FY06) | MultiYr | **125.0** | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 125.0 | | | | | | | | | | | | |
| Sec. 21(e) Ch. 3, FSSLA 2005 (SB 46) - Work related to state gas pipeline (FY05-FY06) | MultiYr | **500.0** | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 500.0 | | | | | | | | | | | | |
| Sec. 21(d), Ch. 3, FSSLA 2005 (SB 46) - State base realignment and closure commission (BRAC) task force (FY05-FY06) | MultiYr | **1,000.0** | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,000.0 | | | | | | | | | | | | |
| | | **1,725.0** | 0.0 | 0.0 | 1,725.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Contingency Fund** | | | | | | | | | | | | |
| Sec. 21(c), Ch. 3, FSSLA 2005 (SB 46) - Apr 22 AMD - Reimburse funds provided for DCCED's emergency bulk fuel loans | Suppl | **385.2** | 0.0 | 0.0 | 385.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 385.2 | | | | | | | | | | | | |
| Sec. 4(h), Ch. 6, SLA 2005 (SB 98) Reappropriate funding from Governor's Office to Mt. Edgecumbe | Suppl | **-200.0** | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -200.0 | | | | | | | | | | | | |
| Veto of Sec. 4(h), Ch. 6, SLA 2005 (SB 98) Reappropriate funding from Governor's Office to Mt. Edgecumbe | Veto | **200.0** | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 200.0 | | | | | | | | | | | | |
| | | **385.2** | 0.0 | 0.0 | 385.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Arctic National Wildlife Refuge** | | | | | | | | | | | | |
| Sec. 8(a), Ch. 6, SLA 2005 (SB 98) Open the Arctic National Wildlife Refuge for Oil and Gas Exploration and Development | Suppl | **500.0** | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 375.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 125.0 | | | | | | | | | | | | |
| Veto Sec. 8(a), Ch. 6, SLA 2005 (SB 98) Arctic National Wildlife Refuge for Oil and Gas Exploration and Development | Veto | **-125.0** | 0.0 | 0.0 | -125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt -125.0 | | | | | | | | | | | | |
| | | **375.0** | 0.0 | 0.0 | 375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **2,485.2** | 0.0 | 0.0 | 2,485.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Office of the Governor

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elections | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | |
| Sec. 1, Ch. 1, SLA 2005 (SB 62) Supplemental Funding for Operating Needs | Suppl | **694.9** | 527.2 | 0.0 | 167.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 694.9 | | | | | | | | | | | | |
| Sec. 8(b), Ch. 6, SLA 2005 (SB 98) AMD: Increased op costs for Accu-Vote maintenance, lease costs and other costs | Suppl | **160.0** | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 160.0 | | | | | | | | | | | | |
| | | **854.9** | 527.2 | 0.0 | 327.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **854.9** | 527.2 | 0.0 | 327.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **3,340.1** | 527.2 | 0.0 | 2,812.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Health and Social Services

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Alaskan Pioneer Homes** | | | | | | | | | | | | |
| **Pioneer Homes** | | | | | | | | | | | | |
| Sec. 9(a), Ch. 6, SLA 2005 (SB 98) Increase Receipt Support Svcs to offset Unrealizable Fed Rcpts for Medicaid Services) | Suppl | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts -1,200.0 | | | | | | | | | | | | |
| 1156 Rcpt Svcs 1,200.0 | | | | | | | | | | | | |
| | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Behavioral Health** | | | | | | | | | | | | |
| **Behavioral Health Medicaid Services** | | | | | | | | | | | | |
| Sec. 22(f), Ch. 3, FSSLA 2005 (SB 46) - Behavioral Health Medicaid Increased Growth | Suppl | **6,171.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,171.4 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 3,517.7 | | | | | | | | | | | | |
| 1003 G/F Match 2,653.7 | | | | | | | | | | | | |
| | | **6,171.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,171.4 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **6,171.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,171.4 | 0.0 | 0 | 0 | 0 |
| **Health Care Services** | | | | | | | | | | | | |
| **Medicaid Services** | | | | | | | | | | | | |
| Sec. 9(b), Ch. 6, SLA 2005 (SB 98) Medicaid Unrealized Cost Containment Efforts | Suppl | **30,709.7** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,709.7 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 16,888.3 | | | | | | | | | | | | |
| 1003 G/F Match 13,821.4 | | | | | | | | | | | | |
| | | **30,709.7** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,709.7 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **30,709.7** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,709.7 | 0.0 | 0 | 0 | 0 |
| **Juvenile Justice** | | | | | | | | | | | | |
| **Probation Services** | | | | | | | | | | | | |
| Sec. 22(a), Ch. 3, FSSLA 2005 (SB 46) - Court-Ordered Costs | Suppl | **194.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 194.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 194.1 | | | | | | | | | | | | |
| | | **194.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 194.1 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **194.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 194.1 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Health and Social Services

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Public Assistance** | | | | | | | | | | | | |
| **Adult Public Assistance** | | | | | | | | | | | | |
| Sec. 54(a), Ch. 3, FSSLA 2005 (SB 46) - Apr 22 AMD - APA Formula Exp Reduct--Gov wants $500.0 savings for B&CC screening | Suppl | **-2,538.8** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,538.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -2,538.8 | | | | | | | | | | | | |
| | | **-2,538.8** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,538.8 | 0.0 | 0 | 0 | 0 |
| **General Relief Assistance** | | | | | | | | | | | | |
| Sec. 54(a), Ch. 3, FSSLA 2005 (SB 46) - Public Assistance General Relief Assistance Surplus Reduction | Suppl | **-185.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -185.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -185.0 | | | | | | | | | | | | |
| | | **-185.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -185.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-2,723.8** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,723.8 | 0.0 | 0 | 0 | 0 |
| **Public Health** | | | | | | | | | | | | |
| **Bureau of Vital Statistics** | | | | | | | | | | | | |
| Sec. 22(e), Ch. 3, FSSLA 2005 (SB 46) - Additional Receipt Supported Services to cover Lease Costs | Suppl | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs 150.0 | | | | | | | | | | | | |
| | | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Senior and Disabilities Services** | | | | | | | | | | | | |
| **Senior and Disabilities Medicaid Services** | | | | | | | | | | | | |
| Sec. 9(c), Ch. 6, SLA 2005 (SB 98) SDS Medicaid Unrealized Cost Containment Efforts | Suppl | **16,690.7** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,690.7 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 9,606.3 | | | | | | | | | | | | |
| 1003 G/F Match 7,084.4 | | | | | | | | | | | | |
| Sec. 9(c), Ch. 6, SLA 2005 (SB 98) Sr. & Disabilities Medicaid Formula Growth | Suppl | **36,418.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36,418.1 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 20,930.3 | | | | | | | | | | | | |
| 1003 G/F Match 15,487.8 | | | | | | | | | | | | |
| Sec. 22(d), Ch. 3, FSSLA 2005 (SB 46) - Apr 22 AMD: Additional funding needed | Suppl | **17,966.7** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,966.7 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts 10,345.3 | | | | | | | | | | | | |
| 1003 G/F Match 7,621.4 | | | | | | | | | | | | |
| | | **71,075.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 71,075.5 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Health and Social Services

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Senior Residential Services** | | | | | | | | | | | | |
| Sec. 22(c), Ch. 3, FSSLA 2005 (SB 46) - Increased operating costs for FY05 | Suppl | **200.0** | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 200.0 | | | | | | | | | | | | |
| | | **200.0** | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **71,275.5** | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 71,075.5 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **105,776.9** | 200.0 | 0.0 | 150.0 | 0.0 | 0.0 | 105,426.9 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Law

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Criminal Division** | | | | | | | | | | | | |
| **First Judicial District** | | | | | | | | | | | | |
| Sec. 10(b), Ch. 6, SLA 2005 (SB 98) Therapeutic Courts | Suppl | **21.4** | 0.0 | 0.0 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig 21.4 | | | | | | | | | | | | |
| | | **21.4** | 0.0 | 0.0 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Criminal Appeals/Special Litigation Component** | | | | | | | | | | | | |
| Sec. 10(a), Ch. 6, SLA 2005 (SB 98) Criminal Division Outside Counsel | Suppl | **50.0** | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 50.0 | | | | | | | | | | | | |
| | | **50.0** | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **71.4** | 0.0 | 0.0 | 71.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Civil Division** | | | | | | | | | | | | |
| **Deputy Attorney General's Office** | | | | | | | | | | | | |
| Sec. 23, Ch. 3, FSSLA 2005 (SB 46) - AP 15 AMD - Judgements and Claims | Suppl | **2,041.9** | 0.0 | 0.0 | 2,041.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,992.7 | | | | | | | | | | | | |
| 1066 Pub School 49.2 | | | | | | | | | | | | |
| | | **2,041.9** | 0.0 | 0.0 | 2,041.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Oil, Gas and Mining** | | | | | | | | | | | | |
| Sec. 20(b), Ch. 3, FSSLA 2005 (SB 46) - Work related to state gas pipeline to bring NS natural gas to market (FY05-FY06) | MultiYr | **9,000.0** | 0.0 | 0.0 | 9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 9,000.0 | | | | | | | | | | | | |
| | | **9,000.0** | 0.0 | 0.0 | 9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Opinions, Appeals and Ethics** | | | | | | | | | | | | |
| Sec. 25(e), Ch. 3, FSSLA 2005 (SB 46) - Civil Division Outside Counsel (FY05-FY06) | MultiYr | **19.1** | 0.0 | 0.0 | 19.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 19.1 | | | | | | | | | | | | |
| | | **19.1** | 0.0 | 0.0 | 19.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **11,061.0** | 0.0 | 0.0 | 11,061.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **11,132.4** | 0.0 | 0.0 | 11,132.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Military and Veterans Affairs

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Military and Veterans' Affairs** | | | | | | | | | | | | |
| **National Guard Military Headquarters** | | | | | | | | | | | | |
| Sec. 11, Ch. 6, SLA 2005 (SB 98) National Guard Disallowance | Suppl | **297.3** | 0.0 | 0.0 | 297.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 297.3 | | | | | | | | | | | | |
| Sec. 26(b), Ch. 3, FSSLA 2005 (SB 46) - Anchorage Armory Telecommunications Basic Service | Suppl | **30.0** | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 30.0 | | | | | | | | | | | | |
| Sec. 26(b), Ch. 3, FSSLA 2005 (SB 46) - National Guard Disallowance - remainder of request not funded in SB 98 | Suppl | **148.7** | 0.0 | 0.0 | 148.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 148.7 | | | | | | | | | | | | |
| | | **476.0** | 0.0 | 0.0 | 476.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Air Guard Facilities Maintenance** | | | | | | | | | | | | |
| Sec. 26(c), Ch. 3, FSSLA 2005 (SB 46) - Network Services Costs | Suppl | **30.9** | 0.0 | 0.0 | 30.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 30.9 | | | | | | | | | | | | |
| | | **30.9** | 0.0 | 0.0 | 30.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Alaska Military Youth Academy** | | | | | | | | | | | | |
| Sec. 26(d), Ch. 3, FSSLA 2005 (SB 46) - Network Services Costs | Suppl | **52.6** | 0.0 | 0.0 | 52.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 52.6 | | | | | | | | | | | | |
| | | **52.6** | 0.0 | 0.0 | 52.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **559.5** | 0.0 | 0.0 | 559.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **559.5** | 0.0 | 0.0 | 559.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Natural Resources

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Resource Development** | | | | | | | | | | | | |
| **Commissioner's Office** | | | | | | | | | | | | |
| Sec. 20(d)(3), Ch. 3, FSSLA 2005 (SB 46) - Commissioner's Office increased workload (FY05-FY06) | MultiYr | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 50.0 | | | | | | | | | | | | |
| | | **50.0** | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Oil & Gas Development** | | | | | | | | | | | | |
| Sec. 20(c), Ch. 3, FSSLA 2005 (SB 46) - Work related to the state gas pipeline for (FY05-FY06) | MultiYr | **4,500.0** | 0.0 | 0.0 | 4,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 4,500.0 | | | | | | | | | | | | |
| Sec. 20(d)(1), Ch. 3, FSSLA 2005 (SB 46) - Bullen Pt. Road right of way permitting (FY05-FY06) | MultiYr | **800.0** | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 800.0 | | | | | | | | | | | | |
| Sec. 20(d)(2), Ch. 3, FSSLA 2005 (SB 46) - Division of Oil & Gas increased workload (FY05-FY06) | MultiYr | **675.0** | 675.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 675.0 | | | | | | | | | | | | |
| | | **5,975.0** | 1,475.0 | 0.0 | 4,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Water Development** | | | | | | | | | | | | |
| Sec. 27(b), Ch. 3, FSSLA 2005 (SB 46) - Fund Source Change due to Unrealized Receipt Supported Services | Suppl | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 100.0 | | | | | | | | | | | | |
| 1156 Rcpt Svcs -100.0 | | | | | | | | | | | | |
| | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **6,025.0** | 1,525.0 | 0.0 | 4,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Fire Suppression** | | | | | | | | | | | | |
| **Fire Suppression Activity** | | | | | | | | | | | | |
| Sec. 27(a), Ch. 3, FSSLA 2005 (SB 46) - Fire Suppression Activity | Suppl | **40,000.0** | 0.0 | 0.0 | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 40,000.0 | | | | | | | | | | | | |
| | | **40,000.0** | 0.0 | 0.0 | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **40,000.0** | 0.0 | 0.0 | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **46,025.0** | 1,525.0 | 0.0 | 44,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Revenue

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Taxation and Treasury** | | | | | | | | | | | | |
| **Tax Division** | | | | | | | | | | | | |
| Sec. 12(a), Ch. 6, SLA 2005 (SB 98) Tobacco Tax Enforcement | Suppl | **395.5** | 241.3 | 58.4 | 72.1 | 8.7 | 15.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund 395.5 | | | | | | | | | | | | |
| | | **395.5** | 241.3 | 58.4 | 72.1 | 8.7 | 15.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| **Treasury Division** | | | | | | | | | | | | |
| Sec. 17(a), Ch. 6, SLA 2005 (SB 98) Increase in Management Fees for Budget Reserve Fund | Suppl | **25.0** | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1001 CBR Fund 25.0 | | | | | | | | | | | | |
| | | **25.0** | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **State Pension Custody and Management Fees** | | | | | | | | | | | | |
| Sec. 29(a), Ch. 3, FSSLA 2005 (SB 46) - Increased investment costs due to increased market values | Suppl | **1,100.0** | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1029 PERS Trust 704.0 | | | | | | | | | | | | |
| 1034 Teach Ret 374.0 | | | | | | | | | | | | |
| 1042 Jud Retire 15.0 | | | | | | | | | | | | |
| 1045 Nat Guard 7.0 | | | | | | | | | | | | |
| | | **1,100.0** | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,520.5** | 241.3 | 58.4 | 1,197.1 | 8.7 | 15.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| **Administration and Support** | | | | | | | | | | | | |
| **Commissioner's Office** | | | | | | | | | | | | |
| Sec. 20(e), Ch. 3, FSSLA 2005 (SB 46) - Work related to state gas pipeline (FY05-FY07) | MultiYr | **5,300.0** | 0.0 | 0.0 | 5,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 5,300.0 | | | | | | | | | | | | |
| | | **5,300.0** | 0.0 | 0.0 | 5,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **5,300.0** | 0.0 | 0.0 | 5,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Alaska Natural Gas Development Authority** | | | | | | | | | | | | |
| **Gas Authority Operations** | | | | | | | | | | | | |
| Sec. 20(f), Ch. 3, FSSLA 2005 (SB 46) - Work related to the state gas pipeline (FY05-FY07) | MultiYr | **2,170.0** | 0.0 | 0.0 | 2,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 2,170.0 | | | | | | | | | | | | |
| | | **2,170.0** | 0.0 | 0.0 | 2,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **2,170.0** | 0.0 | 0.0 | 2,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Revenue

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Alaska Permanent Fund Corporation | | | | | | | | | | | | |
| APFC Custody and Management Fees | | | | | | | | | | | | |
| Sec. 29(b), Ch. 3, FSSLA 2005 (SB 46) - Increase in Management Fees for the Alaska Permanent Fund | Suppl | **1,500.0** | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt 1,500.0 | | | | | | | | | | | | |
| | | **1,500.0** | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,500.0** | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **10,490.5** | 241.3 | 58.4 | 10,167.1 | 8.7 | 15.0 | 0.0 | 0.0 | 6 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Transportation & Public Facilities

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Administration and Support** | | | | | | | | | | | | |
| **Statewide Information Systems** | | | | | | | | | | | | |
| Sec. 31(k), Ch. 3, FSSLA 2005 (SB 46) - EPR (telecommunications) increases | Suppl | **400.0** | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 400.0 | | | | | | | | | | | | |
| | | **400.0** | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **State Equipment Fleet Administration** | | | | | | | | | | | | |
| Sec. 31(j), Ch. 3, FSSLA 2005 (SB 46) - Fuel cost increases to state fleet | Suppl | **1,100.0** | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital 1,100.0 | | | | | | | | | | | | |
| | | **1,100.0** | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Human Resources** | | | | | | | | | | | | |
| Sec. 31(m), Ch. 3, FSSLA 2005 (SB 46) - Increase in DOA Management Services costs | Suppl | **140.0** | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital 20.0 | | | | | | | | | | | | |
| 1027 IntAirport 35.0 | | | | | | | | | | | | |
| 1061 CIP Rcpts 55.0 | | | | | | | | | | | | |
| 1076 Marine Hwy 30.0 | | | | | | | | | | | | |
| | | **140.0** | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Program Development** | | | | | | | | | | | | |
| Sec. 14(c), Ch. 6, SLA 2005 (SB 98) Legal bills for defense of SB260 - metropolitan planning organizations (MPOs) | Suppl | **85.0** | 0.0 | 0.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 85.0 | | | | | | | | | | | | |
| | | **85.0** | 0.0 | 0.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,725.0** | 0.0 | 0.0 | 625.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Highways, Aviation and Facilities** | | | | | | | | | | | | |
| **Central Region Facilities** | | | | | | | | | | | | |
| Sec. 31(e), Ch. 3, FSSLA 2005 (SB 46) - Increased fuel, utilities and other operating costs | Suppl | **249.9** | 0.0 | 0.0 | 249.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 249.9 | | | | | | | | | | | | |
| | | **249.9** | 0.0 | 0.0 | 249.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Northern Region Facilities** | | | | | | | | | | | | |
| Sec. 31(f), Ch. 3, FSSLA 2005 (SB 46) - Increased fuel, utilities and other operating costs | Suppl | **465.5** | 0.0 | 0.0 | 465.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 465.5 | | | | | | | | | | | | |
| | | **465.5** | 0.0 | 0.0 | 465.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Transportation & Public Facilities

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Central Region Highways and Aviation** | | | | | | | | | | | | |
| Sec. 31(g), Ch. 3, FSSLA 2005 (SB 46) - Ap 26 AMD: Increased fuel, utilities, commodities and other operating costs | Suppl | **1,274.4** | 0.0 | 0.0 | 189.6 | 1,084.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,274.4 | | | | | | | | | | | | |
| Sec. 14(b), Ch. 6, SLA 2005 (SB 98) King Salmon air traffic control services - FY04 | Suppl | **44.5** | 0.0 | 0.0 | 44.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 44.5 | | | | | | | | | | | | |
| Sec. 31(l), Ch. 3, FSSLA 2005 (SB 46) - King Salmon air traffic control services - FY05 | Suppl | **68.0** | 0.0 | 0.0 | 68.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 68.0 | | | | | | | | | | | | |
| | | **1,386.9** | 0.0 | 0.0 | 302.1 | 1,084.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Northern Region Highways and Aviation** | | | | | | | | | | | | |
| Sec. 31(h), Ch. 3, FSSLA 2005 (SB 46) - Increased fuel, utilities, commodities and other operating costs | Suppl | **1,399.5** | 0.0 | 0.0 | 393.4 | 1,006.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,399.5 | | | | | | | | | | | | |
| | | **1,399.5** | 0.0 | 0.0 | 393.4 | 1,006.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Southeast Region Highways and Aviation** | | | | | | | | | | | | |
| Sec. 31(i), Ch. 3, FSSLA 2005 (SB 46) - Increased fuel, commodities and other operating costs | Suppl | **263.4** | 0.0 | 0.0 | 0.0 | 263.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 263.4 | | | | | | | | | | | | |
| | | **263.4** | 0.0 | 0.0 | 0.0 | 263.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **3,765.2** | 0.0 | 0.0 | 1,410.9 | 2,354.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **International Airports** | | | | | | | | | | | | |
| **Anchorage Airport Facilities** | | | | | | | | | | | | |
| Sec. 31(c), Ch. 3, FSSLA 2005 (SB 46) - Utilities increases | Suppl | **1,001.4** | 0.0 | 0.0 | 1,001.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport 1,001.4 | | | | | | | | | | | | |
| | | **1,001.4** | 0.0 | 0.0 | 1,001.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Anchorage Airport Field and Equipment Maintenance** | | | | | | | | | | | | |
| Sec. 31(d), Ch. 3, FSSLA 2005 (SB 46) - Fuel and utilities increases | Suppl | **274.8** | 0.0 | 0.0 | 274.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport 274.8 | | | | | | | | | | | | |
| | | **274.8** | 0.0 | 0.0 | 274.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Fairbanks Airport Operations** | | | | | | | | | | | | |
| Sec. 31(r), Ch. 3, FSSLA 2005 (SB 46) - March 11 AMD: Utility cost and consumption increases | Suppl | **127.7** | 0.0 | 0.0 | 127.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport 127.7 | | | | | | | | | | | | |
| | | **127.7** | 0.0 | 0.0 | 127.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **1,403.9** | 0.0 | 0.0 | 1,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Department of Transportation & Public Facilities

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Alaska Marine Highway System | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | |
| Sec. 14(a), Ch. 6, SLA 2005 (SB 98) Fully fund vessel operations | Suppl | **12,000.0** | 3,500.0 | 148.0 | 882.0 | 7,470.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy 12,000.0 | | | | | | | | | | | | |
| Sec. 13(d), Ch. 6, SLA 2005 (SB 98) Monetary terms of the Inlandboatmen's Union of the Pacific | Suppl | **3,190.9** | 3,190.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy 3,190.9 | | | | | | | | | | | | |
| Sec. 13(e), Ch. 6, SLA 2005 (SB 98) Monetary terms of the International Organization of Masters, Mates, and Pilots | Suppl | **628.5** | 628.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy 628.5 | | | | | | | | | | | | |
| Sec. 13(f), Ch. 6, SLA 2005 (SB 98) Monetary terms of the Marine Engineers Beneficial Association | Suppl | **889.3** | 889.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy 889.3 | | | | | | | | | | | | |
| | | **16,708.7** | 8,208.7 | 148.0 | 882.0 | 7,470.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **16,708.7** | 8,208.7 | 148.0 | 882.0 | 7,470.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **23,602.8** | 8,208.7 | 148.0 | 4,321.8 | 10,924.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

**Agency: University of Alaska**

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| University of Alaska | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | |
| Sec. 33, Ch. 3, FSSLA 2005 (SB 46) - Future Farmers of America state director position for (FY05-FY06) | MultiYr | **75.0** | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund 75.0 | | | | | | | | | | | | |
| | | **75.0** | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| *** Appropriation Total *** | | **75.0** | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * * * * Agency Total * * * * | | **75.0** | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

**05 Sup T Column**

**Agency: Alaska Court System**

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Alaska Court System | | | | | | | | | | | | |
| Trial Courts | | | | | | | | | | | | |
| Sec. 16, Ch. 6, SLA 2005 (SB 98) Statutory Designated Program Receipt Authority for Grants Received by the Courts | Suppl | **49.5** | 20.4 | 13.7 | 11.2 | 2.1 | 2.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig 49.5 | | | | | | | | | | | | |
| | | **49.5** | 20.4 | 13.7 | 11.2 | 2.1 | 2.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **49.5** | 20.4 | 13.7 | 11.2 | 2.1 | 2.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **49.5** | 20.4 | 13.7 | 11.2 | 2.1 | 2.1 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

**Agency: Legislature**

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Budget and Audit Committee** | | | | | | | | | | | | |
| **Committee Expenses** | | | | | | | | | | | | |
| Sec. 7(a), Ch. 6, SLA 2005 (SB 98) Contract with AOGCC for Reservoir Studies and Depletion Plan Evaluations | Suppl | **1,200.0** | 0.0 | 0.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 900.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 300.0 | | | | | | | | | | | | |
| Veto Sec. 7(a), Ch. 6, SLA 2005 (SB 98) Contract with AOGCC for Reservoir Studies and Depletion Plan Evaluations | Veto | **-1,200.0** | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -900.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt -300.0 | | | | | | | | | | | | |
| Sec. 7(b), Ch. 6, SLA 2005 (SB 98) Contracts with Dept of Law for Gas Pipeline and North Slope Natural Gas Development | Suppl | **9,000.0** | 0.0 | 0.0 | 9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 6,750.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 2,250.0 | | | | | | | | | | | | |
| Veto Sec. 7(b), Ch. 6, SLA 2005 (SB 98) Contracts with Law for Gas Pipeline and North Slope Natural Gas Development | Veto | **-9,000.0** | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -6,750.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt -2,250.0 | | | | | | | | | | | | |
| Sec. 7(c), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Risk Analysis and Royalty Issues | Suppl | **2,500.0** | 0.0 | 0.0 | 2,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,875.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 625.0 | | | | | | | | | | | | |
| Veto Sec. 7(c), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Risk Analysis and Royalty Issues | Veto | **-2,500.0** | 0.0 | 0.0 | -2,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -1,875.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt -625.0 | | | | | | | | | | | | |
| Sec. 7(c), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Corridor Geologic Hazards and Resource Evaluation | Suppl | **2,000.0** | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,500.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 500.0 | | | | | | | | | | | | |
| Veto Sec. 7(c), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Corridor Geologic Hazards and Resource Evaluation | Veto | **-2,000.0** | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -1,500.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt -500.0 | | | | | | | | | | | | |
| Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Bullen Pt. Road Right-of-Way Permitting | Suppl | **3,200.0** | 0.0 | 0.0 | 3,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 2,400.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 800.0 | | | | | | | | | | | | |
| Veto PFC Rcpts in Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts with DNR for Bullen Pt. Road Right-of-Way Permitting | Veto | **-800.0** | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt -800.0 | | | | | | | | | | | | |
| Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts w/DNR Div of Oil and Gas for Increased Workload on Gas Pipeline | Suppl | **2,700.0** | 0.0 | 0.0 | 2,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 2,025.0 | | | | | | | | | | | | |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Legislature

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Budget and Audit Committee** | | | | | | | | | | | | |
| **Committee Expenses** | | | | | | | | | | | | |
| 1105 PFund Rcpt 675.0 | | | | | | | | | | | | |
| Veto PFC Rcpts in Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts w/DNR Div of Oil and Gas | Veto | **-675.0** | 0.0 | 0.0 | -675.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt -675.0 | | | | | | | | | | | | |
| Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts with DNR Commissioner's Office for Increased Workload on Gas Pipeline | Suppl | **200.0** | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 150.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 50.0 | | | | | | | | | | | | |
| Veto PFC Rcpts in Sec. 7(d), Ch. 6, SLA 2005 (SB 98) Contracts with DNR Commissioner's Office | Veto | **-50.0** | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt -50.0 | | | | | | | | | | | | |
| Sec. 7(e), Ch. 6, SLA 2005 (SB 98) Contract with DOR Commissioner's Office for Work Related to Mktg North Slope Gas | Suppl | **5,300.0** | 0.0 | 0.0 | 5,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 3,975.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt 1,325.0 | | | | | | | | | | | | |
| Veto Sec. 7(e), Ch. 6, SLA 2005 (SB 98) Contract with DOR Commissioner's Office | Veto | **-5,300.0** | 0.0 | 0.0 | -5,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -3,975.0 | | | | | | | | | | | | |
| 1105 PFund Rcpt -1,325.0 | | | | | | | | | | | | |
| Sec. 7(f), Ch. 6, SLA 2005 (SB 98) Contract w/DOR ANG Dev Authority for work on Instate Gas Use and Export Alternatives | Suppl | **2,170.0** | 0.0 | 0.0 | 2,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund 1,627.5 | | | | | | | | | | | | |
| 1105 PFund Rcpt 542.5 | | | | | | | | | | | | |
| Veto Sec. 7(f), Ch. 6, SLA 2005 (SB 98) Contract w/DOR ANG Dev Authority | Veto | **-2,170.0** | 0.0 | 0.0 | -2,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund -1,627.5 | | | | | | | | | | | | |
| 1105 PFund Rcpt -542.5 | | | | | | | | | | | | |
| | | **4,575.0** | 0.0 | 0.0 | 4,575.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **4,575.0** | 0.0 | 0.0 | 4,575.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **4,575.0** | 0.0 | 0.0 | 4,575.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

**Agency: Debt Service**

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | | | | | |
| School Debt Reimbursement | | | | | | | | | | | | |
| Sec. 30(a), Ch. 3, FSSLA 2005 (SB 46) - March 9 AMD: Final reconciliation of FY05 school debt reimbursement needs | Suppl | **-8,838.9** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,838.9 | 0 | 0 | 0 |
| 1030 School Fnd 2,781.8 | | | | | | | | | | | | |
| 1044 ADRF -11,620.7 | | | | | | | | | | | | |
| Sec. 30(a), Ch. 3, FSSLA 2005 (SB 46) - APR 9 AMD: School Fund revenue is reduced from $29,400,000 to $29,000,000 | Suppl | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1030 School Fnd -400.0 | | | | | | | | | | | | |
| 1044 ADRF 400.0 | | | | | | | | | | | | |
| | | **-8,838.9** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,838.9 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **-8,838.9** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,838.9 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **-8,838.9** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,838.9 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Fund Capitalization

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fund Capitalizations** | | | | | | | | | | | | |
| **Alaska Capital Income Fund** | | | | | | | | | | | | |
| Sec. 58(a), Ch. 3, FSSLA 2005 (SB 46) - FY05 fund capitalization (retroactive to July 19, 2005) | Suppl | **20,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,000.0 | 0 | 0 | 0 |
| 1041 PF ERA 20,000.0 | | | | | | | | | | | | |
| Sec. 58(a), Ch. 3, FSSLA 2005 (SB 46) - FY05 fund capitalization (revised per June 30 PF financial statement) | Suppl | **7,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,000.0 | 0 | 0 | 0 |
| 1041 PF ERA 7,000.0 | | | | | | | | | | | | |
| | | **27,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27,000.0 | 0 | 0 | 0 |
| **AMHS Stabilization Fund** | | | | | | | | | | | | |
| Sec. 6(a), Ch. 6, SLA 2005 (SB 98) Increased capitalization of the Marine Highway System Fund | Suppl | **11,522.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,522.0 | 0 | 0 | 0 |
| 1004 Gen Fund 11,522.0 | | | | | | | | | | | | |
| | | **11,522.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,522.0 | 0 | 0 | 0 |
| **Debt Retirement Fund (Capitalize Fund)** | | | | | | | | | | | | |
| Sec. 19(a), Ch. 3, FSSLA 2005 (SB 46) - Deposit of unexpended and unobligated balance of federal unrestricted receipts | ReAprop | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Veto of Sec. 19(a), Ch. 3, FSSLA 2005 (SB 46) - Veto deposit of unexpended balance of federal unrestricted receipts | Veto | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Disaster Relief Fund** | | | | | | | | | | | | |
| Sec. 6(b), Ch. 6, SLA 2005 (SB 98) Capitalization of Fund for Declared Disasters | Suppl | **7,177.2** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,177.2 | 0 | 0 | 0 |
| 1004 Gen Fund 7,177.2 | | | | | | | | | | | | |
| | | **7,177.2** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,177.2 | 0 | 0 | 0 |
| **Fish and Game Fund** | | | | | | | | | | | | |
| Sec. 18, Ch. 3, FSSLA 2005 (SB 46) - Interest on Fish and Game Criminal Fines, Penalties, and Forfeitures | Suppl | **108.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 108.4 | 0 | 0 | 0 |
| 1004 Gen Fund 108.4 | | | | | | | | | | | | |
| | | **108.4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 108.4 | 0 | 0 | 0 |
| **Information Services Fund** | | | | | | | | | | | | |
| Sec. 6(c), Ch. 6, SLA 2005 (SB 98) For purposes of financing the DOA network security infrastructure upgrades | Suppl | **5,003.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,003.5 | 0 | 0 | 0 |
| 1004 Gen Fund 5,003.5 | | | | | | | | | | | | |
| Sec. 19(b), Ch. 3, FSSLA 2005 (SB 46) - Capitalization of the Information Services Fund | Suppl | **16,250.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,250.0 | 0 | 0 | 0 |
| 1004 Gen Fund 16,250.0 | | | | | | | | | | | | |
| | | **21,253.5** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,253.5 | 0 | 0 | 0 |

# Transaction Detail - FY 2006 Operating Budget - Conf Comm Structure

Numbers & Language
Transaction Types: SalAdj excluded.

05 Sup T Column

## Agency: Fund Capitalization

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | Tmp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Insurance Catastrophe Reserve** | | | | | | | | | | | | |
| Sec. 19(c), Ch. 3, FSSLA 2005 (SB 46) - appropriates amount required to have June 30, 2005 fund balance of $5 million) | Suppl | **5,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund 5,000.0 | | | | | | | | | | | | |
| | | **5,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| **Deposits to Permanent Fund Principal** | | | | | | | | | | | | |
| Sec. 58(a), Ch. 3, FSSLA 2005 (SB 46) FY05 earnings associated with State v AmHess will go to the capital income fund | Special | **-27,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27,000.0 | 0 | 0 | 0 |
| 1041 PF ERA -27,000.0 | | | | | | | | | | | | |
| | | **-27,000.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27,000.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | **45,061.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45,061.1 | 0 | 0 | 0 |
| * * * * Agency Total * * * * | | **45,061.1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45,061.1 | 0 | 0 | 0 |
| * * * * * Total - All Agencies * * * * * | | **671,283.8** | 12,209.2 | 383.4 | 88,486.5 | 11,524.1 | 47.1 | 99,618.8 | 459,014.7 | 7 | 0 | 0 |

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# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Administration**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Non-Program Appropriations | | | | |
| **AP** | **Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40)** | **6,000,000** | | **6,000,000** |
| | 1004 Gen Fund | 6,000,000 | | 6,000,000 |
| **AP** | **State of Alaska Network Security Infrastructure Upgrades (HD 1-40)** | **5,003,500** | | **5,003,500** |
| | 1081 Info Svc | 5,003,500 | | 5,003,500 |
| *** Total Agency Expenditures | | **11,003,500** | | **11,003,500** |
| *** Agency Funding Summary | | | | |
| | Federal Restricted Funds | | | |
| | General Purpose Funds | 6,000,000 | | 6,000,000 |
| | Other Funds | 5,003,500 | | 5,003,500 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Administration**

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40)** | **6,000,000** | | **6,000,000** |
| 1004 Gen Fund | 6,000,000 | | 6,000,000 |
| **AP State of Alaska Network Security Infrastructure Upgrades (HD 1-40)** | **5,003,500** | | **5,003,500** |
| 1081 Info Svc | 5,003,500 | | 5,003,500 |
| *** Total Agency Expenditures | **11,003,500** | | **11,003,500** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 6,000,000 | | 6,000,000 |
| Other Funds | 5,003,500 | | 5,003,500 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Non-Program Appropriations | | | | |
| AP | **Language Section: Electrical Emergencies (HD 1-40)** | | **330,000** | **330,000** |
| | 1065 Rural Elec | | 330,000 | 330,000 |
| AP | **Language Section: Manufacturing Extension Program (HD 1-40)** | | **1,600,000** | **1,600,000** |
| | 1002 Fed Rcpts | | 800,000 | 800,000 |
| | 1004 Gen Fund | | 400,000 | 400,000 |
| | 1175 BLic&Corp | | 400,000 | 400,000 |
| Grants to Named Recipients (AS 37.05.316) | | | | |
| AP | **Language Section: Alaska State Fair - Design and construction fo an Agribusiness Pavilion (HD 1-40)** | | **40,000** | **40,000** |
| | 1044 ADRF | | 40,000 | 40,000 |
| AP | **Language Section: Big Brothers, Big Sisters of Alaska - Statewide Information System Upgrades (HD 1-40)** | | **93,200** | **93,200** |
| | 1004 Gen Fund | | 93,200 | 93,200 |
| AP | **Language Section: Ninilchik Emergency Services - Pumper Truck (HD 17-32)** | | **146,000** | **146,000** |
| | 1044 ADRF | | 146,000 | 146,000 |
| AP | **Language Section: Funny River Community Council - Street Light (HD 33-35)** | | **15,000** | **15,000** |
| | 1044 ADRF | | 15,000 | 15,000 |
| AP | **Language Section: Homer Electric Association - Right-of-Way Clearing (HD 33-35)** | | **250,000** | |
| | 1044 ADRF | | 250,000 | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Non-Program Appropriations | | | | |
| AP | **Language Section: Electrical Emergencies (HD 1-40)** | | **330,000** | **330,000** |
| | 1065 Rural Elec | | 330,000 | 330,000 |
| AP | **Language Section: Manufacturing Extension Program (HD 1-40)** | | **1,600,000** | **1,600,000** |
| | 1002 Fed Rcpts | | 800,000 | 800,000 |
| | 1004 Gen Fund | | 400,000 | 400,000 |
| | 1175 BLic&Corp | | 400,000 | 400,000 |
| Grants to Named Recipients (AS 37.05.316) | | | | |
| AP | **Language Section: Alaska State Fair - Design and construction fo an Agribusiness Pavilion (HD 1-40)** | | **40,000** | **40,000** |
| | 1044 ADRF | | 40,000 | 40,000 |
| AP | **Language Section: Big Brothers, Big Sisters of Alaska - Statewide Information System Upgrades (HD 1-40)** | | **93,200** | **93,200** |
| | 1004 Gen Fund | | 93,200 | 93,200 |
| AP | **Language Section: Ninilchik Emergency Services - Pumper Truck (HD 17-32)** | | **146,000** | **146,000** |
| | 1044 ADRF | | 146,000 | 146,000 |
| AP | **Language Section: Funny River Community Council - Street Light (HD 33-35)** | | **15,000** | **15,000** |
| | 1044 ADRF | | 15,000 | 15,000 |
| AP | **Language Section: Homer Electric Association - Right-of-Way Clearing (HD 33-35)** | | **250,000** | |
| | 1044 ADRF | | 250,000 | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Named Recipients (AS 37.05.316) | | | | |
| **AP** | **Language Section: Nikiski Senior Center - Generator and Storage Building (HD 33-35)** | | **43,000** | **43,000** |
| | 1044 ADRF | | 43,000 | 43,000 |
| **AP** | **Language Section: Sterling Community Club - Multipurpose Facility, Phase 3 (HD 33-35)** | | **52,000** | **52,000** |
| | 1044 ADRF | | 52,000 | 52,000 |
| **AP** | **Language Section: Sterling Senior Center - Kitchen Remodel, Audio Equipment (HD 17-32)** | | **64,000** | **64,000** |
| | 1044 ADRF | | 64,000 | 64,000 |
| Grants to Municipalities (AS 37.05.315) | | | | |
| **AP** | **Language Section: City of Wasilla - Design of an Extension of East Susitna Avenue (HD 13-16)** | | **125,000** | **125,000** |
| | 1044 ADRF | | 125,000 | 125,000 |
| **AP** | **Language Section: City of Wasilla - Emergency Generators for the Sports Complex (HD 13-16)** | | **260,000** | **260,000** |
| | 1044 ADRF | | 260,000 | 260,000 |
| **AP** | **Language Section: City of Wasilla - Mission Hills Water Line Extension (HD 13-16)** | | **500,000** | **500,000** |
| | 1044 ADRF | | 500,000 | 500,000 |
| **AP** | **Language Section: City of Wasilla - Wasilla to Big Lake Trail (HD 13-16)** | | **2,000,000** | **2,000,000** |
| | 1044 ADRF | | 2,000,000 | 2,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Named Recipients (AS 37.05.316) | | | | |
| AP | **Language Section: Nikiski Senior Center - Generator and Storage Building (HD 33-35)** | | **43,000** | **43,000** |
| | 1044 ADRF | | 43,000 | 43,000 |
| AP | **Language Section: Sterling Community Club - Multipurpose Facility, Phase 3 (HD 33-35)** | | **52,000** | **52,000** |
| | 1044 ADRF | | 52,000 | 52,000 |
| AP | **Language Section: Sterling Senior Center - Kitchen Remodel, Audio Equipment (HD 17-32)** | | **64,000** | **64,000** |
| | 1044 ADRF | | 64,000 | 64,000 |
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | **Language Section: City of Wasilla - Design of an Extension of East Susitna Avenue (HD 13-16)** | | **125,000** | **125,000** |
| | 1044 ADRF | | 125,000 | 125,000 |
| AP | **Language Section: City of Wasilla - Emergency Generators for the Sports Complex (HD 13-16)** | | **260,000** | **260,000** |
| | 1044 ADRF | | 260,000 | 260,000 |
| AP | **Language Section: City of Wasilla - Mission Hills Water Line Extension (HD 13-16)** | | **500,000** | **500,000** |
| | 1044 ADRF | | 500,000 | 500,000 |
| AP | **Language Section: City of Wasilla - Wasilla to Big Lake Trail (HD 13-16)** | | **2,000,000** | **2,000,000** |
| | 1044 ADRF | | 2,000,000 | 2,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | **Language Section: Fairbanks North Star Borough - Chena River Park Boat Dock (HD 7-11)** | | **946,000** | **946,000** |
| | 1044 ADRF | | 946,000 | 946,000 |
| AP | **Language Section: Municipality of Anchorage - 72nd Avenue, Spruce Street, Lore Road Upgrade/ Lake Otis Parkway to Abbot Loop Road (HD 17-32)** | | **8,000,000** | **8,000,000** |
| | 1197 AK Cap Fnd | | 8,000,000 | 8,000,000 |
| AP | **Language Section: Municipality of Anchorage - 80th Avenue Upgrade - Lake Otis Parkway to Spruce Street (HD 17-32)** | | **4,000,000** | **4,000,000** |
| | 1197 AK Cap Fnd | | 4,000,000 | 4,000,000 |
| AP | **Language Section: City of Palmer - Partial Funding for Drug Enforcement Position for FY05 & FY06 (HD 13-16)** | | **70,000** | **70,000** |
| | 1004 Gen Fund | | 70,000 | 70,000 |
| AP | **Language Section: City of Wasilla - Partial Funding for a Drug Enforcement Position for FY05 and FY06 (HD 13-16)** | | **70,000** | **70,000** |
| | 1004 Gen Fund | | 70,000 | 70,000 |
| AP | **Language Section: Fairbanks North Star Borough - Scoreboard for the Carlson Center (HD 7-11)** | | **564,300** | **564,300** |
| | 1044 ADRF | | 564,300 | 564,300 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | **Language Section: Fairbanks North Star Borough - Chena River Park Boat Dock (HD 7-11)** | | **946,000** | **946,000** |
| | 1044 ADRF | | 946,000 | 946,000 |
| AP | **Language Section: Municipality of Anchorage - 72nd Avenue, Spruce Street, Lore Road Upgrade/ Lake Otis Parkway to Abbot Loop Road (HD 17-32)** | | **8,000,000** | **8,000,000** |
| | 1197 AK Cap Fnd | | 8,000,000 | 8,000,000 |
| AP | **Language Section: Municipality of Anchorage - 80th Avenue Upgrade - Lake Otis Parkway to Spruce Street (HD 17-32)** | | **4,000,000** | **4,000,000** |
| | 1197 AK Cap Fnd | | 4,000,000 | 4,000,000 |
| AP | **Language Section: City of Palmer - Partial Funding for Drug Enforcement Position for FY05 & FY06 (HD 13-16)** | | **70,000** | **70,000** |
| | 1004 Gen Fund | | 70,000 | 70,000 |
| AP | **Language Section: City of Wasilla - Partial Funding for a Drug Enforcement Position for FY05 and FY06 (HD 13-16)** | | **70,000** | **70,000** |
| | 1004 Gen Fund | | 70,000 | 70,000 |
| AP | **Language Section: Fairbanks North Star Borough - Scoreboard for the Carlson Center (HD 7-11)** | | **564,300** | **564,300** |
| | 1044 ADRF | | 564,300 | 564,300 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| | Grants to Municipalities (AS 37.05.315) | | | |
| AP | **Language Section: Fairbanks North Star Borough for Capital Projects on the School District Small Grants List (HD 7-11)** | | **421,500** | **421,500** |
| | 1044 ADRF | | 421,500 | 421,500 |
| AP | **Language Section: Kenai Peninsula Borough - Cook Inlet Regional Citizens Advisory Group, Cook Inlet Development Safety Project (HD 33-35)** | | **280,000** | **280,000** |
| | 1044 ADRF | | 280,000 | 280,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Grants to Schools (HD 33-35)** | | **170,000** | **170,000** |
| | 1044 ADRF | | 170,000 | 170,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Nikiski High School Auditorium Upgrades (HD 33-35)** | | **25,000** | **25,000** |
| | 1044 ADRF | | 25,000 | 25,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Ninischik School K-12 Carpet Replacement (HD 33-35)** | | **50,000** | **50,000** |
| | 1044 ADRF | | 50,000 | 50,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Sterling Elementary School Carpet Replacement (HD 33-35)** | | **45,000** | **45,000** |
| | 1044 ADRF | | 45,000 | 45,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | **Language Section: Fairbanks North Star Borough for Capital Projects on the School District Small Grants List (HD 7-11)** | | **421,500** | **421,500** |
| | 1044 ADRF | | 421,500 | 421,500 |
| AP | **Language Section: Kenai Peninsula Borough - Cook Inlet Regional Citizens Advisory Group, Cook Inlet Development Safety Project (HD 33-35)** | | **280,000** | **280,000** |
| | 1044 ADRF | | 280,000 | 280,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Grants to Schools (HD 33-35)** | | **170,000** | **170,000** |
| | 1044 ADRF | | 170,000 | 170,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Nikiski High School Auditorium Upgrades (HD 33-35)** | | **25,000** | **25,000** |
| | 1044 ADRF | | 25,000 | 25,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Ninischik School K-12 Carpet Replacement (HD 33-35)** | | **50,000** | **50,000** |
| | 1044 ADRF | | 50,000 | 50,000 |
| AP | **Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Sterling Elementary School Carpet Replacement (HD 33-35)** | | **45,000** | **45,000** |
| | 1044 ADRF | | 45,000 | 45,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| | Grants to Municipalities (AS 37.05.315) | | | |
| AP | **Language Section: Kenai Peninsula Borough - KPB School District, Nikiski Elementary School Crosswalk and Bike Path (HD 33-35)** | | **210,000** | **210,000** |
| | 1044 ADRF | | 210,000 | 210,000 |
| AP | **Language Section: Kenai Peninsula Borough - Ninilchik Pressure Reducing System (HD 33-35)** | | **225,000** | **225,000** |
| | 1044 ADRF | | 225,000 | 225,000 |
| AP | **Language Section: Kenai Peninsula Borough - North Peninsula Recreation Service Area Youth Facility (HD 33-35)** | | **175,000** | **175,000** |
| | 1044 ADRF | | 175,000 | 175,000 |
| AP | **Language Section: Municipality of Anchorage - 100th Avenue Reconstruction, Pointe Resolution Drive to Victor Road (HD 17-32)** | | **4,500,000** | **4,500,000** |
| | 1197 AK Cap Fnd | | 4,500,000 | 4,500,000 |
| AP | **Language Section: Municipality of Anchorage - Abbott Loop Park Ballfields Construction (HD 17-32)** | | **500,000** | **500,000** |
| | 1044 ADRF | | 500,000 | 500,000 |
| AP | **Language Section: Municipality of Anchorage - Pintail and Huffman Intersection Modification, Signal, and Turn Lanes (HD 17-32)** | | **2,300,000** | **2,300,000** |
| | 1044 ADRF | | 2,300,000 | 2,300,000 |
| *** Total Agency Expenditures | | | **28,070,000** | **27,820,000** |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | **Language Section: Kenai Peninsula Borough - KPB School District, Nikiski Elementary School Crosswalk and Bike Path (HD 33-35)** | | **210,000** | **210,000** |
| | 1044 ADRF | | 210,000 | 210,000 |
| AP | **Language Section: Kenai Peninsula Borough - Ninilchik Pressure Reducing System (HD 33-35)** | | **225,000** | **225,000** |
| | 1044 ADRF | | 225,000 | 225,000 |
| AP | **Language Section: Kenai Peninsula Borough - North Peninsula Recreation Service Area Youth Facility (HD 33-35)** | | **175,000** | **175,000** |
| | 1044 ADRF | | 175,000 | 175,000 |
| AP | **Language Section: Municipality of Anchorage - 100th Avenue Reconstruction, Pointe Resolution Drive to Victor Road (HD 17-32)** | | **4,500,000** | **4,500,000** |
| | 1197 AK Cap Fnd | | 4,500,000 | 4,500,000 |
| AP | **Language Section: Municipality of Anchorage - Abbott Loop Park Ballfields Construction (HD 17-32)** | | **500,000** | **500,000** |
| | 1044 ADRF | | 500,000 | 500,000 |
| AP | **Language Section: Municipality of Anchorage - Pintail and Huffman Intersection Modification, Signal, and Turn Lanes (HD 17-32)** | | **2,300,000** | **2,300,000** |
| | 1044 ADRF | | 2,300,000 | 2,300,000 |
| *** Total Agency Expenditures | | | **28,070,000** | **27,820,000** |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 800,000 | 800,000 |
| General Purpose Funds | | 633,200 | 633,200 |
| Other Funds | | 26,636,800 | 26,386,800 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Commerce, Community and Economic Development

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 800,000 | 800,000 |
| General Purpose Funds | | 633,200 | 633,200 |
| Other Funds | | 26,636,800 | 26,386,800 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Environmental Conservation**

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Seafood and Food Safety Lab Replacement (HD 1-40)** | **855,000** | | **855,000** |
| 1004 Gen Fund | 855,000 | | 855,000 |
| *** Total Agency Expenditures | **855,000** | | **855,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 855,000 | | 855,000 |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Environmental Conservation

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Seafood and Food Safety Lab Replacement (HD 1-40)** | **855,000** | | **855,000** |
| 1004 Gen Fund | 855,000 | | 855,000 |
| *** Total Agency Expenditures | **855,000** | | **855,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 855,000 | | 855,000 |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Health and Social Services

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Pioneers' Home Equipment (HD 1-40)** | | **233,000** | **233,000** |
| 1156 Rcpt Svcs | | 233,000 | 233,000 |
| *** Total Agency Expenditures | | **233,000** | **233,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | | | |
| Other Funds | | 233,000 | 233,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Health and Social Services

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Pioneers' Home Equipment (HD 1-40)** | | **233,000** | **233,000** |
| 1156 Rcpt Svcs | | 233,000 | 233,000 |
| *** Total Agency Expenditures | | **233,000** | **233,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | | | |
| Other Funds | | 233,000 | 233,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Military and Veterans Affairs

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)** | | **2,803,000** | **2,803,000** |
| 1002 Fed Rcpts | | 2,803,000 | 2,803,000 |
| *** Total Agency Expenditures | | **2,803,000** | **2,803,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 2,803,000 | 2,803,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Military and Veterans Affairs

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)** | | **2,803,000** | **2,803,000** |
| 1002 Fed Rcpts | | 2,803,000 | 2,803,000 |
| *** Total Agency Expenditures | | **2,803,000** | **2,803,000** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 2,803,000 | 2,803,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Public Safety**

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Marine Fisheries Patrol Improvements (HD 1-40)** | | **169,700** | **169,700** |
| 1002 Fed Rcpts | | 169,700 | 169,700 |
| *** Total Agency Expenditures | | **169,700** | **169,700** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 169,700 | 169,700 |
| General Purpose Funds | | | |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Public Safety**

| Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|
| Non-Program Appropriations | | | |
| **AP Language Section: Marine Fisheries Patrol Improvements (HD 1-40)** | | **169,700** | **169,700** |
| 1002 Fed Rcpts | | 169,700 | 169,700 |
| *** Total Agency Expenditures | | **169,700** | **169,700** |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | 169,700 | 169,700 |
| General Purpose Funds | | | |
| Other Funds | | | |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Non-Program Appropriations | | | | |
| **AP** | **Language Section: Chandalar Maintenance Station Replacement (HD 6)** | | **3,375,000** | **3,375,000** |
| | 1004 Gen Fund | | 3,375,000 | 3,375,000 |
| **AP** | **Language Section: Emergency and Non-Routine Repairs (HD 1-40)** | | **1,631,400** | **1,631,400** |
| | 1004 Gen Fund | | 1,631,400 | 1,631,400 |
| **AP** | **Language Section: Adak Airport Operations (HD 37)** | | **3,400,000** | **3,400,000** |
| | 1190 Adak Air | | 3,400,000 | 3,400,000 |
| **AP** | **Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1004 Gen Fund | | 2,500,000 | 2,500,000 |
| **AP** | **Kenai - Spur Road Rehabilitation (HD 33-35)** | | **5,000,000** | **5,000,000** |
| | 1004 Gen Fund | | 5,000,000 | 5,000,000 |
| **AP** | **Seward Meridian Upgrade - Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road (HD 13-16)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| Congestion, Mitigation and Safety Initiative | | | | |
| **AL** | **Dowling Road East (HD 17-32)** | | **19,000,000** | **19,000,000** |
| | 1004 Gen Fund | | 19,000,000 | 19,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Non-Program Appropriations | | | | |
| AP | **Language Section: Chandalar Maintenance Station Replacement (HD 6)** | | **3,375,000** | **3,375,000** |
| | 1004 Gen Fund | | 3,375,000 | 3,375,000 |
| AP | **Language Section: Emergency and Non-Routine Repairs (HD 1-40)** | | **1,631,400** | **1,631,400** |
| | 1004 Gen Fund | | 1,631,400 | 1,631,400 |
| AP | **Language Section: Adak Airport Operations (HD 37)** | | **3,400,000** | **3,400,000** |
| | 1190 Adak Air | | 3,400,000 | 3,400,000 |
| AP | **Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1004 Gen Fund | | 2,500,000 | 2,500,000 |
| AP | **Kenai - Spur Road Rehabilitation (HD 33-35)** | | **5,000,000** | **5,000,000** |
| | 1004 Gen Fund | | 5,000,000 | 5,000,000 |
| AP | **Seward Meridian Upgrade - Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road (HD 13-16)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| Congestion, Mitigation and Safety Initiative | | | | |
| AL | **Dowling Road East (HD 17-32)** | | **19,000,000** | **19,000,000** |
| | 1004 Gen Fund | | 19,000,000 | 19,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Congestion, Mitigation and Safety Initiative | | | | |
| AL | **Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1004 Gen Fund | | 2,500,000 | 2,500,000 |
| AL | **Fairbanks - Cartright Road Extension (HD 7-11)** | | **3,650,000** | **3,650,000** |
| | 1004 Gen Fund | | 3,650,000 | 3,650,000 |
| AL | **Fairbanks - Gaffney Road Upgrade (HD 7-11)** | | **6,250,000** | **6,250,000** |
| | 1004 Gen Fund | | 6,250,000 | 6,250,000 |
| AL | **Fairbanks - Wickersham Street Upgrade (HD 7-11)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| AL | **Fairbanks - Wilbur Street Extension (HD 7-11)** | | **1,000,000** | **1,000,000** |
| | 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AL | **Glenn Highway Corridor (HD 17-32)** | | **30,500,000** | **30,500,000** |
| | 1004 Gen Fund | | 30,500,000 | 30,500,000 |
| AL | **Juneau - Glacier Highway Road Extension (HD 3-4)** | | **5,000,000** | **5,000,000** |
| | 1004 Gen Fund | | 5,000,000 | 5,000,000 |
| AL | **Kenai Peninsula - Kalifornsky Beach Road Rehabilitation (HD 33-35)** | | **11,000,000** | **11,000,000** |
| | 1004 Gen Fund | | 11,000,000 | 11,000,000 |
| AL | **Kodiak - Otmeloi Way Rehabilitation (HD 36)** | | **3,300,000** | **3,300,000** |
| | 1004 Gen Fund | | 3,300,000 | 3,300,000 |

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Congestion, Mitigation and Safety Initiative | | | | |
| AL | **Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1004 Gen Fund | | 2,500,000 | 2,500,000 |
| AL | **Fairbanks - Cartright Road Extension (HD 7-11)** | | **3,650,000** | **3,650,000** |
| | 1004 Gen Fund | | 3,650,000 | 3,650,000 |
| AL | **Fairbanks - Gaffney Road Upgrade (HD 7-11)** | | **6,250,000** | **6,250,000** |
| | 1004 Gen Fund | | 6,250,000 | 6,250,000 |
| AL | **Fairbanks - Wickersham Street Upgrade (HD 7-11)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| AL | **Fairbanks - Wilbur Street Extension (HD 7-11)** | | **1,000,000** | **1,000,000** |
| | 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AL | **Glenn Highway Corridor (HD 17-32)** | | **30,500,000** | **30,500,000** |
| | 1004 Gen Fund | | 30,500,000 | 30,500,000 |
| AL | **Juneau - Glacier Highway Road Extension (HD 3-4)** | | **5,000,000** | **5,000,000** |
| | 1004 Gen Fund | | 5,000,000 | 5,000,000 |
| AL | **Kenai Peninsula - Kalifornsky Beach Road Rehabilitation (HD 33-35)** | | **11,000,000** | **11,000,000** |
| | 1004 Gen Fund | | 11,000,000 | 11,000,000 |
| AL | **Kodiak - Otmeloi Way Rehabilitation (HD 36)** | | **3,300,000** | **3,300,000** |
| | 1004 Gen Fund | | 3,300,000 | 3,300,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Congestion, Mitigation and Safety Initiative | | | | |
| AL | **Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (HD 36)** | | **1,000,000** | **1,000,000** |
| | 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AL | **Matanuska-Susitna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer (HD 13-16)** | | **6,000,000** | **6,000,000** |
| | 1004 Gen Fund | | 6,000,000 | 6,000,000 |
| AL | **Seldon Road Extension - Bogard Road East to Glenn Highway (HD 13-16)** | | **1,500,000** | **1,500,000** |
| | 1004 Gen Fund | | 1,500,000 | 1,500,000 |
| AL | **Sitka - Rocky Guitierrez Airport Access Improvements (HD 2)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| AL | **Tudor Bragaw Intersection (HD 17-32)** | | **7,000,000** | **7,000,000** |
| | 1004 Gen Fund | | 7,000,000 | 7,000,000 |
| AL | **Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes (HD 17-32)** | | **650,000** | **650,000** |
| | 1004 Gen Fund | | 650,000 | 650,000 |
| Airport Improvement Program | | | | |
| AL | **Language Section: Alaska International Airport System: Investment Earnings (HD 17-32)** | | **2,334,500** | **2,334,500** |
| | 1112 IntAptCons | | 2,334,500 | 2,334,500 |
| AL | **Language Section: Bethel Airport Parallel Runway and Other Improvements (HD 38)** | | **16,000,000** | **16,000,000** |
| | 1002 Fed Rcpts | | 16,000,000 | 16,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Congestion, Mitigation and Safety Initiative | | | | |
| AL | **Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (HD 36)** | | **1,000,000** | **1,000,000** |
| | 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AL | **Matanuska-Susitna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer (HD 13-16)** | | **6,000,000** | **6,000,000** |
| | 1004 Gen Fund | | 6,000,000 | 6,000,000 |
| AL | **Seldon Road Extension - Bogard Road East to Glenn Highway (HD 13-16)** | | **1,500,000** | **1,500,000** |
| | 1004 Gen Fund | | 1,500,000 | 1,500,000 |
| AL | **Sitka - Rocky Guitierrez Airport Access Improvements (HD 2)** | | **3,500,000** | **3,500,000** |
| | 1004 Gen Fund | | 3,500,000 | 3,500,000 |
| AL | **Tudor Bragaw Intersection (HD 17-32)** | | **7,000,000** | **7,000,000** |
| | 1004 Gen Fund | | 7,000,000 | 7,000,000 |
| AL | **Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes (HD 17-32)** | | **650,000** | **650,000** |
| | 1004 Gen Fund | | 650,000 | 650,000 |
| Airport Improvement Program | | | | |
| AL | **Language Section: Alaska International Airport System: Investment Earnings (HD 17-32)** | | **2,334,500** | **2,334,500** |
| | 1112 IntAptCons | | 2,334,500 | 2,334,500 |
| AL | **Language Section: Bethel Airport Parallel Runway and Other Improvements (HD 38)** | | **16,000,000** | **16,000,000** |
| | 1002 Fed Rcpts | | 16,000,000 | 16,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Airport Improvement Program | | | | |
| AL | **Cold Bay: Airport Terminal Master Plan (HD 37)** | **200,000** | | **200,000** |
| | 1002 Fed Rcpts | 200,000 | | 200,000 |
| AL | **Deadhorse: Airport Runway Safety Area Expansion (HD 40)** | **8,000,000** | | **8,000,000** |
| | 1002 Fed Rcpts | 8,000,000 | | 8,000,000 |
| AL | **Language Section: Hooper Bay: Airport and Access Road Repairs (HD 39)** | | **2,000,000** | **2,000,000** |
| | 1002 Fed Rcpts | | 2,000,000 | 2,000,000 |
| AL | **Kotzebue: Obstruction Removal and Safety Area (HD 40)** | **5,300,000** | | **5,300,000** |
| | 1002 Fed Rcpts | 5,300,000 | | 5,300,000 |
| AL | **Tenakee Springs: Seaplane Float Rehabilitation (HD 5)** | **550,000** | | **550,000** |
| | 1002 Fed Rcpts | 550,000 | | 550,000 |
| AL | **Unalaska: Airport Terminal Master Plan and Improvements (HD 37)** | **500,000** | | **500,000** |
| | 1002 Fed Rcpts | 500,000 | | 500,000 |
| Surface Transportation Program | | | | |
| AL | **Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal (HD 2)** | **3,500,000** | | **3,500,000** |
| | 1002 Fed Rcpts | 3,500,000 | | 3,500,000 |
| AL | **Alaska Marine Highways: Coffman Cove Terminal (HD 1)** | **1,600,000** | | **1,600,000** |
| | 1002 Fed Rcpts | 1,600,000 | | 1,600,000 |
| AL | **Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River (HD 6)** | **9,000,000** | | **9,000,000** |
| | 1002 Fed Rcpts | 9,000,000 | | 9,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Airport Improvement Program | | | | |
| AL | **Cold Bay: Airport Terminal Master Plan (HD 37)** | **200,000** | | **200,000** |
| | 1002 Fed Rcpts | 200,000 | | 200,000 |
| AL | **Deadhorse: Airport Runway Safety Area Expansion (HD 40)** | **8,000,000** | | **8,000,000** |
| | 1002 Fed Rcpts | 8,000,000 | | 8,000,000 |
| AL | **Language Section: Hooper Bay: Airport and Access Road Repairs (HD 39)** | | **2,000,000** | **2,000,000** |
| | 1002 Fed Rcpts | | 2,000,000 | 2,000,000 |
| AL | **Kotzebue: Obstruction Removal and Safety Area (HD 40)** | **5,300,000** | | **5,300,000** |
| | 1002 Fed Rcpts | 5,300,000 | | 5,300,000 |
| AL | **Tenakee Springs: Seaplane Float Rehabilitation (HD 5)** | **550,000** | | **550,000** |
| | 1002 Fed Rcpts | 550,000 | | 550,000 |
| AL | **Unalaska: Airport Terminal Master Plan and Improvements (HD 37)** | **500,000** | | **500,000** |
| | 1002 Fed Rcpts | 500,000 | | 500,000 |
| Surface Transportation Program | | | | |
| AL | **Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal (HD 2)** | **3,500,000** | | **3,500,000** |
| | 1002 Fed Rcpts | 3,500,000 | | 3,500,000 |
| AL | **Alaska Marine Highways: Coffman Cove Terminal (HD 1)** | **1,600,000** | | **1,600,000** |
| | 1002 Fed Rcpts | 1,600,000 | | 1,600,000 |
| AL | **Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River (HD 6)** | **9,000,000** | | **9,000,000** |
| | 1002 Fed Rcpts | 9,000,000 | | 9,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Glenn Highway: Milepost 41 - Dogwood Intersection (HD 13-16)** | **1,400,000** | | **1,400,000** |
| | 1002 Fed Rcpts | 1,400,000 | | 1,400,000 |
| AL | **Language Section: Glenn Highway: Milepost 58, Milepost 60 and Milepost 97 Slides Repair (HD 12)** | | **750,000** | **750,000** |
| | 1002 Fed Rcpts | | 750,000 | 750,000 |
| AL | **Haines Highway: Revetment Reinforcement (HD 5)** | **2,400,000** | | **2,400,000** |
| | 1002 Fed Rcpts | 2,400,000 | | 2,400,000 |
| AL | **Haines: Ferry Terminal Through Town to Old Haines Highway (HD 5)** | **13,000,000** | | **13,000,000** |
| | 1002 Fed Rcpts | 13,000,000 | | 13,000,000 |
| AL | **Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing (HD 1)** | **5,000,000** | | **5,000,000** |
| | 1002 Fed Rcpts | 5,000,000 | | 5,000,000 |
| AL | **Parks Highway: Milepost 204 - Summit Railroad Overcrossing (HD 7-11)** | **4,900,000** | | **4,900,000** |
| | 1002 Fed Rcpts | 4,900,000 | | 4,900,000 |
| AL | **Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction (HD 13-16)** | **1,250,000** | | **1,250,000** |
| | 1002 Fed Rcpts | 1,250,000 | | 1,250,000 |
| AL | **Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing (HD 2)** | **1,600,000** | | **1,600,000** |
| | 1002 Fed Rcpts | 1,600,000 | | 1,600,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Glenn Highway: Milepost 41 - Dogwood Intersection (HD 13-16)** | **1,400,000** | | **1,400,000** |
| | 1002 Fed Rcpts | 1,400,000 | | 1,400,000 |
| AL | **Language Section: Glenn Highway: Milepost 58, Milepost 60 and Milepost 97 Slides Repair (HD 12)** | | **750,000** | **750,000** |
| | 1002 Fed Rcpts | | 750,000 | 750,000 |
| AL | **Haines Highway: Revetment Reinforcement (HD 5)** | **2,400,000** | | **2,400,000** |
| | 1002 Fed Rcpts | 2,400,000 | | 2,400,000 |
| AL | **Haines: Ferry Terminal Through Town to Old Haines Highway (HD 5)** | **13,000,000** | | **13,000,000** |
| | 1002 Fed Rcpts | 13,000,000 | | 13,000,000 |
| AL | **Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing (HD 1)** | **5,000,000** | | **5,000,000** |
| | 1002 Fed Rcpts | 5,000,000 | | 5,000,000 |
| AL | **Parks Highway: Milepost 204 - Summit Railroad Overcrossing (HD 7-11)** | **4,900,000** | | **4,900,000** |
| | 1002 Fed Rcpts | 4,900,000 | | 4,900,000 |
| AL | **Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction (HD 13-16)** | **1,250,000** | | **1,250,000** |
| | 1002 Fed Rcpts | 1,250,000 | | 1,250,000 |
| AL | **Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing (HD 2)** | **1,600,000** | | **1,600,000** |
| | 1002 Fed Rcpts | 1,600,000 | | 1,600,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Richardson Highway: Milepost 341 - Eielson Access Ramps (HD 12)** | **500,000** | | **500,000** |
| | 1002 Fed Rcpts | 500,000 | | 500,000 |
| AL | **Language Section: Southeast: Mid Region Access EIS (HD 1-40)** | | **2,000,000** | **2,000,000** |
| | 1002 Fed Rcpts | | 2,000,000 | 2,000,000 |
| AL | **Language Section: Statewide: Comprehensive Highway Safety Plan (HD 1-40)** | | **500,000** | **500,000** |
| | 1002 Fed Rcpts | | 500,000 | 500,000 |
| AL | **Language Section: Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Emergency Bridge Replacement (HD 1-40)** | | **800,000** | **800,000** |
| | 1002 Fed Rcpts | | 800,000 | 800,000 |
| AL | **Language Section: Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)** | | **1,350,000** | **1,350,000** |
| | 1002 Fed Rcpts | | 1,350,000 | 1,350,000 |
| AL | **Language Section: Statewide: Material Site Investigation (HD 1-40)** | | **500,000** | **500,000** |
| | 1002 Fed Rcpts | | 500,000 | 500,000 |
| AL | **Language Section: Statewide: Milepost and Destination Signs (HD 1-40)** | | **1,300,000** | **1,300,000** |
| | 1002 Fed Rcpts | | 1,300,000 | 1,300,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Richardson Highway: Milepost 341 - Eielson Access Ramps (HD 12)** | **500,000** | | **500,000** |
| | 1002 Fed Rcpts | 500,000 | | 500,000 |
| AL | **Language Section: Southeast: Mid Region Access EIS (HD 1-40)** | | **2,000,000** | **2,000,000** |
| | 1002 Fed Rcpts | | 2,000,000 | 2,000,000 |
| AL | **Language Section: Statewide: Comprehensive Highway Safety Plan (HD 1-40)** | | **500,000** | **500,000** |
| | 1002 Fed Rcpts | | 500,000 | 500,000 |
| AL | **Language Section: Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Emergency Bridge Replacement (HD 1-40)** | | **800,000** | **800,000** |
| | 1002 Fed Rcpts | | 800,000 | 800,000 |
| AL | **Language Section: Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)** | | **1,350,000** | **1,350,000** |
| | 1002 Fed Rcpts | | 1,350,000 | 1,350,000 |
| AL | **Language Section: Statewide: Material Site Investigation (HD 1-40)** | | **500,000** | **500,000** |
| | 1002 Fed Rcpts | | 500,000 | 500,000 |
| AL | **Language Section: Statewide: Milepost and Destination Signs (HD 1-40)** | | **1,300,000** | **1,300,000** |
| | 1002 Fed Rcpts | | 1,300,000 | 1,300,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Language Section: Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Road/Highway Functional Classification Review (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Traveler Information Signs (HD 1-40)** | | **325,000** | **325,000** |
| | 1002 Fed Rcpts | | 325,000 | 325,000 |
| Resource Development Infrastructure | | | | |
| AL | **Language Section: McCarthy Road, Major Maintenance (HD 6)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| AL | **Language Section: Denali Borough - Stampede Road: Improvements (HD 7-11)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| AL | **Language Section: DeLong Mountain, Port Expansion EIS Completion (HD 40)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| AL | **Language Section: North Slope Foothills West Road EIS (HD 40)** | | **4,000,000** | **4,000,000** |
| | 1197 AK Cap Fnd | | 4,000,000 | 4,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

## Department of Transportation/Public Facilities

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| Surface Transportation Program | | | | |
| AL | **Language Section: Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Road/Highway Functional Classification Review (HD 1-40)** | | **400,000** | **400,000** |
| | 1002 Fed Rcpts | | 400,000 | 400,000 |
| AL | **Language Section: Statewide: Traveler Information Signs (HD 1-40)** | | **325,000** | **325,000** |
| | 1002 Fed Rcpts | | 325,000 | 325,000 |
| Resource Development Infrastructure | | | | |
| AL | **Language Section: McCarthy Road, Major Maintenance (HD 6)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| AL | **Language Section: Denali Borough - Stampede Road: Improvements (HD 7-11)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| AL | **Language Section: DeLong Mountain, Port Expansion EIS Completion (HD 40)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| AL | **Language Section: North Slope Foothills West Road EIS (HD 40)** | | **4,000,000** | **4,000,000** |
| | 1197 AK Cap Fnd | | 4,000,000 | 4,000,000 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| | Resource Development Infrastructure | | | |
| **AL** | **Language Section: North Slope Bullen Point EIS (HD 40)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| **AL** | **Language Section: Dalton Highway Surfacing Upgrades (HD 40)** | | **6,000,000** | **6,000,000** |
| | 1197 AK Cap Fnd | | 6,000,000 | 6,000,000 |
| **AL** | **Language Section: Dalton Highway Washington Creek Bridge (HD 7-11)** | | **3,500,000** | **3,500,000** |
| | 1197 AK Cap Fnd | | 3,500,000 | 3,500,000 |
| **AL** | **Language Section: Richardson Highway - Highway Passing Lanes Mile Post 265-341 (HD 7-11)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| **AL** | **Language Section: Richardson Highway - Shaw Creek Bridge (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1197 AK Cap Fnd | | 2,500,000 | 2,500,000 |
| **AL** | **Language Section: King Cove Road (HD 37)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| **AL** | **Language Section: Industrial Road Program (HD 1-40)** | | **3,300,000** | **3,300,000** |
| | 1197 AK Cap Fnd | | 3,300,000 | 3,300,000 |
| *** Total Agency Expenditures | | **58,700,000** | **194,115,900** | **252,815,900** |
| *** Agency Funding Summary | | | | |
| | Federal Restricted Funds | 58,700,000 | 30,125,000 | 88,825,000 |
| | General Purpose Funds | | 121,356,400 | 121,356,400 |
| | Other Funds | | 42,634,500 | 42,634,500 |

# Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

**Department of Transportation/Public Facilities**

| | Project | CC FTSup | SlowTSup | 05SupCap |
|---|---|---|---|---|
| | Resource Development Infrastructure | | | |
| AL | **Language Section: North Slope Bullen Point EIS (HD 40)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| AL | **Language Section: Dalton Highway Surfacing Upgrades (HD 40)** | | **6,000,000** | **6,000,000** |
| | 1197 AK Cap Fnd | | 6,000,000 | 6,000,000 |
| AL | **Language Section: Dalton Highway Washington Creek Bridge (HD 7-11)** | | **3,500,000** | **3,500,000** |
| | 1197 AK Cap Fnd | | 3,500,000 | 3,500,000 |
| AL | **Language Section: Richardson Highway - Highway Passing Lanes Mile Post 265-341 (HD 7-11)** | | **5,000,000** | **5,000,000** |
| | 1197 AK Cap Fnd | | 5,000,000 | 5,000,000 |
| AL | **Language Section: Richardson Highway - Shaw Creek Bridge (HD 7-11)** | | **2,500,000** | **2,500,000** |
| | 1197 AK Cap Fnd | | 2,500,000 | 2,500,000 |
| AL | **Language Section: King Cove Road (HD 37)** | | **2,000,000** | **2,000,000** |
| | 1197 AK Cap Fnd | | 2,000,000 | 2,000,000 |
| AL | **Language Section: Industrial Road Program (HD 1-40)** | | **3,300,000** | **3,300,000** |
| | 1197 AK Cap Fnd | | 3,300,000 | 3,300,000 |
| *** Total Agency Expenditures | | **58,700,000** | **194,115,900** | **252,815,900** |
| *** Agency Funding Summary | | | | |
| | Federal Restricted Funds | 58,700,000 | 30,125,000 | 88,825,000 |
| | General Purpose Funds | | 121,356,400 | 121,356,400 |
| | Other Funds | | 42,634,500 | 42,634,500 |

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US

STATE OF ALASKA
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JUNEAU

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April 7, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801

Dear President Stevens:

On this date I signed with line item vetoes the following bill passed by the first session of the Twenty-fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for Senate Bill 98

"Making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 6, SLA 2005

I appreciate the Legislature's prompt action in approving the "fast track" supplemental and for funding a number of the administration's priorities. This will enable important services to continue without disruption to the citizens of our state.

A key commitment I made last fall was to increase funding for Alaska's schools and to make that commitment early so districts would have predictability in planning for the upcoming school year. I was pleased to see the Legislature agree to include K-12 funding for Fiscal Year 2006 in this legislation even though the actual amount of increase still hinges on resolving differences in another piece of legislation.



Based on my review of CCS SB 98, I have vetoed the following for the reasons described:

Section 4 (h) Mt. Edgecumbe boarding school - $200,000
This funding is in addition to the $600,000 to meet the room and board costs for 30 additional Mt. Edgecumbe students enrolled this year. As explained in testimony before the House Finance Committee, the administration had agreed to provide the additional $200,000 needed and no formal appropriation by the Legislature was necessary.

Section 7 (a) – (c), (e), (f) Gas Pipeline - $22,170,000
The Legislature appropriated a majority of the funding for work on the gasline to the Legislative Budget and Audit Committee instead of directly to the state agencies that are responsible for execution of the Stranded Gas Act. This raises a significant concern. First, by giving a legislative committee power to contract with executive agencies to provide services that are necessary to execute the law, the legislative committee is exercising executive power by supervising those agencies during their execution of the law. This violates the separation of powers doctrine that is implicit in Alaska's Constitution that gives the power to execute law to the executive branch.

A second concern is that with record high oil prices we should continue to use traditional sources of funding to meet these needs. It is for these reasons I have vetoed these appropriations.

Section 7 (d) – Gas Pipeline - $1,525,000
I have vetoed the use of non-general fund earnings as a fund source for this appropriation to the Department of Natural Resources for gas pipeline work. I believe we should be using the more traditional fund source of the general fund to support these efforts.

Section 8 - Office of the Governor ANWR Advocacy - $125,000
I am concerned that a non-traditional fund source has been used to support these advocacy efforts and as a result, I have vetoed that fund source.

Because of the importance of these issues, I will submit to the Legislature another request to fund the department's gasline work and ANWR advocacy. I will request that funds be appropriated directly to the departments responsible and accountable for implementation of the Stranded Gas Act and that the funding come from the state's general fund.

The Honorable Ben Stevens
April 7, 2005
Page 3

Key issues remain during the final weeks of this legislative session. I look forward to working with the Legislature in not only meeting today's obligations but achieving our mutual expectations for a bright future.

Sincerely yours,

Frank H. Murkowski
Governor

# LAWS OF ALASKA

## 2005

**Source**
CCS SB 98

**Chapter No.**
6

**AN ACT**

Making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

---

*** Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of $110,000 is appropriated from the general fund to the Department of Administration, non-public building fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

(b) The sum of $5,003,500 is appropriated from the information services fund (AS 44.21.045) to the Department of Administration for State of Alaska network security infrastructure upgrades.

(c) The sum of $6,000,000 is appropriated from the general fund to the Department of Administration for Alaska land mobile radio infrastructure upgrades.

(d) It is the intent of the legislature that the Department of Administration maximize

recovery of capital costs by charging agencies in order to replenish the information services fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of general funds required for information services projects, as identified in the statewide cost allocation plan.

* **Sec. 2.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough only for the purchase of fuel. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving $22,395.83, cities and boroughs with 100 - 600 residents receiving $44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately $67,187.

| CITY/BOROUGH | 2003 POPULATION | AMOUNT |
|---|---|---|
| Kupreanof | 30 | $22,395.83 |
| Bettles | 33 | 22,395.83 |
| Platinum | 40 | 22,395.83 |
| Akhiok | 51 | 22,395.83 |
| Kasaan | 55 | 22,395.83 |
| Hughes | 65 | 22,395.83 |
| Clark's Point | 66 | 22,395.83 |
| False Pass | 69 | 22,395.83 |
| Pilot Point | 70 | 22,395.83 |
| Port Alexander | 70 | 22,395.83 |
| Egegik | 84 | 22,395.83 |
| Port Heiden | 87 | 22,395.83 |
| Chignik | 89 | 22,395.83 |



| | | |
|---|---|---|
| Atka | 95 | 22,395.83 |
| Cold Bay | 95 | 22,395.83 |
| Larsen Bay | 96 | 22,395.83 |
| Allakaket | 102 | 44,791.67 |
| Chuathbaluk | 102 | 44,791.67 |
| Tenakee Springs | 106 | 44,791.67 |
| Anvik | 108 | 44,791.67 |
| Koyukuk | 111 | 44,791.67 |
| Pelican | 113 | 44,791.67 |
| Kobuk | 125 | 44,791.67 |
| Eagle | 126 | 44,791.67 |
| Nikolai | 127 | 44,791.67 |
| Ekwok | 128 | 44,791.67 |
| Diomede | 129 | 44,791.67 |
| Deering | 131 | 44,791.67 |
| Golovin | 146 | 44,791.67 |
| Shageluk | 146 | 44,791.67 |
| Saint George | 149 | 44,791.67 |
| Adak | 150 | 44,791.67 |
| Wales | 158 | 44,791.67 |
| Coffman Cove | 163 | 44,791.67 |
| Grayling | 166 | 44,791.67 |
| Newhalen | 167 | 44,791.67 |
| Ruby | 169 | 44,791.67 |
| Ouzinkie | 170 | 44,791.67 |
| Whittier | 178 | 44,791.67 |
| Nunam Iqua | 204 | 44,791.67 |
| Mekoryuk | 205 | 44,791.67 |
| Holy Cross | 209 | 44,791.67 |
| Old Harbor | 211 | 44,791.67 |
| White Mountain | 214 | 44,791.67 |

| | | | |
|---|---|---|---|
| 1 | Nondalton | 217 | 44,791.67 |
| 2 | Shaktoolik | 223 | 44,791.67 |
| 3 | Nightmute | 228 | 44,791.67 |
| 4 | Kaltag | 229 | 44,791.67 |
| 5 | Upper Kalskag | 231 | 44,791.67 |
| 6 | Aleknagik | 235 | 44,791.67 |
| 7 | Teller | 242 | 44,791.67 |
| 8 | Goodnews Bay | 245 | 44,791.67 |
| 9 | Atqasuk | 247 | 44,791.67 |
| 10 | Port Lions | 251 | 44,791.67 |
| 11 | Shungnak | 264 | 44,791.67 |
| 12 | Lower Kalskag | 267 | 44,791.67 |
| 13 | Eek | 290 | 44,791.67 |
| 14 | Tanana | 290 | 44,791.67 |
| 15 | Ambler | 291 | 44,791.67 |
| 16 | Huslia | 291 | 44,791.67 |
| 17 | Kaktovik | 295 | 44,791.67 |
| 18 | Seldovia | 300 | 44,791.67 |
| 19 | Russian Mission | 310 | 44,791.67 |
| 20 | Brevig Mission | 314 | 44,791.67 |
| 21 | Anaktuvuk Pass | 319 | 44,791.67 |
| 22 | Akiak | 337 | 44,791.67 |
| 23 | Koyuk | 340 | 44,791.67 |
| 24 | Elim | 341 | 44,791.67 |
| 25 | Nulato | 342 | 44,791.67 |
| 26 | Marshall | 368 | 44,791.67 |
| 27 | Hydaburg | 370 | 44,791.67 |
| 28 | Napakiak | 380 | 44,791.67 |
| 29 | Kivalina | 388 | 44,791.67 |
| 30 | Manokotak | 405 | 44,791.67 |
| 31 | Kiana | 408 | 44,791.67 |



| | | | |
|---|---|---|---|
| 1 | Buckland | 410 | 44,791.67 |
| 2 | Saint Michael | 413 | 44,791.67 |
| 3 | McGrath | 415 | 44,791.67 |
| 4 | Nuiqsut | 416 | 44,791.67 |
| 5 | Napaskiak | 419 | 44,791.67 |
| 6 | Saxman | 425 | 44,791.67 |
| 7 | Chefornak | 434 | 44,791.67 |
| 8 | Gustavus | 438 | 44,791.67 |
| 9 | Scammon Bay | 470 | 44,791.67 |
| 10 | Kachemak | 473 | 44,791.67 |
| 11 | Thorne Bay | 480 | 44,791.67 |
| 12 | New Stuyahok | 493 | 44,791.67 |
| 13 | Nunapitchuk | 498 | 44,791.67 |
| 14 | Angoon | 505 | 44,791.67 |
| 15 | Nenana | 519 | 44,791.67 |
| 16 | Saint Paul | 539 | 44,791.67 |
| 17 | Aniak | 551 | 44,791.67 |
| 18 | Wainwright | 553 | 44,791.67 |
| 19 | Pilot Station | 564 | 44,791.67 |
| 20 | Stebbins | 570 | 44,791.67 |
| 21 | Toksook Bay | 572 | 44,791.67 |
| 22 | Fort Yukon | 574 | 44,791.67 |
| 23 | Quinhagak | 579 | 44,791.67 |
| 24 | Saint Mary's | 585 | 44,791.67 |
| 25 | Anderson | 592 | 44,791.67 |
| 26 | Shishmaref | 594 | 44,791.67 |
| 27 | Kotlik | 609 | 67,187.50 |
| 28 | Gambell | 647 | 67,187.50 |
| 29 | Noorvik | 649 | 67,187.50 |
| 30 | Alakanuk | 666 | 67,187.50 |
| 31 | Kake | 682 | 67,187.50 |

| | | |
|---|---|---|
| City and Borough of Yakutat | 691 | 67,187.50 |
| Savoonga | 704 | 67,187.50 |
| Point Hope | 725 | 67,187.50 |
| Kwethluk | 730 | 67,187.50 |
| King Cove | 737 | 67,187.50 |
| Unalakleet | 741 | 67,187.50 |
| Mountain Village | 750 | 67,187.50 |
| Emmonak | 763 | 67,187.50 |
| Galena | 763 | 67,187.50 |
| Akutan | 787 | 67,187.50 |
| Selawik | 821 | 67,187.50 |
| Togiak | 824 | 67,187.50 |
| Skagway | 845 | 67,187.50 |
| Hoonah | 851 | 67,187.50 |
| Klawock | 851 | 67,187.50 |
| Chevak | 884 | 67,187.50 |
| Sand Point | 947 | 67,187.50 |
| Delta Junction | 984 | 67,187.50 |
| Bristol Bay Borough | 1,105 | 67,187.50 |
| Hooper Bay | 1,115 | 67,187.50 |
| Craig | 1,174 | 67,187.50 |
| Houston | 1,339 | 67,187.50 |
| Lake and Peninsula Borough | 1,628 | 67,187.50 |
| North Pole | 1,646 | 67,187.50 |
| Denali Borough | 1,914 | 67,187.50 |
| Wrangell | 2,113 | 67,187.50 |
| Haines Borough | 2,327 | 67,187.50 |
| Cordova | 2,372 | 67,187.50 |
| Dillingham | 2,373 | 67,187.27 |

(b) The sum of $150,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, office of



economic development, for increased operating costs related to the Boston International Seafood Show for the fiscal year ending June 30, 2005.

(c) The sum of $523,000 is appropriated from Regulatory Commission of Alaska receipts to the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending June 30, 2005.

(d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

Federal Receipts **24,442,000** [25,942,000]

(e) Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:

Statutory Designated Program Receipts **1,850,800** [350,800]

(f) Section 62(f), ch. 159, SLA 2004, is amended to read:

(f) Subject to (a) of this section, the sum of $1,560,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to Dillingham City Schools **for expenses incurred on or after April 1, 2004,** for middle school roof replacement and high school design, engineering, and roof and structural repairs.

* **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of $190,000 is appropriated from the general fund to the Department of Corrections, administrative services, for increased operating costs for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of $2,292,900 is appropriated from the general fund to the Department of Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of $65,000 is appropriated from the general fund to the Department of Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The sum of $4,000 is appropriated from the general fund to the Department of Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year ending June 30, 2004.

(e) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---|---|---|---|
| ALLOCATIONS | ITEMS | FUND | FUNDS |

| | | | | |
|---|---|---|---|---|
| **Probation and Parole** | | **10,634,400** | **9,673,600** | **960,800** |
| | | **[10,699,400]** | **[9,738,600]** | |
| Probation and Parole Director's Office | 1,301,100 | | | |
| Probation Region 1 | **6,065,500** | | | |
| | [6,130,500] | | | |

*** Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of $230,000 is appropriated from the general fund to the Department of Education and Early Development, school finance and facilities, for increased operating costs related to a lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of $600,000 is appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.

(c) The sum of $100,000 is appropriated from the general fund to the Department of Education and Early Development, museum operations, for increased operating costs for the fiscal year ending June 30, 2005.

(d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the following amounts are appropriated to the public education fund (AS 14.17.300) for the following purposes from the following sources in the amounts stated:

| PURPOSE | APPROPRIATION AMOUNT |
|---|---|
| Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17 | $418,199,124 |
| Transportation of pupils under AS 14.09.010 | 54,968,541 |
| **FUND SOURCE** | **AMOUNT** |
| General fund | $440,429,365 |
| Federal impact aid for K-12 schools | 20,791,000 |
| Public school trust fund (AS 37.14.110) | 11,947,300 |

(e) Contingent upon the passage by the First Regular Session of the Twenty-Fourth



Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the unexpended and unobligated balance on June 30, 2005, of the appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - $754,613,200) is appropriated to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(f) Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the sum of $400,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(g) Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the unappropriated balance of the operating general fund (state accounting system fund number 11100) on June 30, 2005, is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

~~(h) The unexpended and unobligated balance of the appropriation made by sec. 52(a), ch. 159, SLA 2004 (Office of the Governor - operating costs), not to exceed $200,000, is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.~~

*** Sec. 5.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82, SLA 2003, page 18, lines 5 - 6, is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|
| **Seafood and Food Safety Lab Replacement (ED 99)** | **15,140,000** | **855,000** | **14,285,000** |
| | **[14,285,000]** | | |

*** Sec. 6.** FUND TRANSFERS. (a) The sum of $11,522,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

(b) The sum of $7,177,200 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of $5,003,500 is appropriated from the general fund to the information services fund (AS 44.21.045) for purposes of financing the Department of Administration fiscal year 2005 capital project request for State of Alaska network security infrastructure upgrades.

~~* Sec. 7. GAS PIPELINE. (a) The sum of $1,200,000 is appropriated to the Legislative~~ Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market, from the following sources in the amounts stated:

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $900,000 |
| Alaska Permanent Fund Corporation receipts | 300,000 |

(b) The sum of $9,000,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $6,750,000 |
| Alaska Permanent Fund Corporation receipts | 2,250,000 |

(c) The sum of $4,500,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes from the following sources in the amounts stated:

| PURPOSE | ALLOCATION |
|---|---|
| (1) Risk analysis and royalty issues | $2,500,000 |
| (2) Gas pipeline corridor geologic hazards and resource evaluation | 2,000,000 |

| FUND SOURCE | AMOUNT |
|---|---|



| | |
|---|---|
| ~~General fund~~ | ~~$3,375,000~~ |
| Alaska Permanent Fund Corporation receipts | 1,125,000 |

(d) The sum of ~~$6,100,000~~ $4,575,000 is appropriated to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the following sources in the amounts stated:

| PURPOSE | ALLOCATION |
|---|---|
| (1) Bullen Pt. Road right-of-way permitting | $3,200,000 |
| (2) Division of oil and gas increased workload | 2,700,000 |
| (3) Commissioner's office increased workload | 200,000 |

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $4,575,000 |
| ~~Alaska Permanent Fund Corporation receipts~~ | ~~1,525,000~~ |

~~(e) The sum of $5,300,000 is appropriated to the Legislative Budget and Audit~~ Committee for contracts with the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market, from the following sources in the amounts stated:

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $3,975,000 |
| Alaska Permanent Fund Corporation receipts | 1,325,000 |

(f) The sum of $2,170,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Revenue, Alaska Natural Gas Development Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to market, from the following sources in the amounts stated:

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $1,627,500 |
| Alaska Permanent Fund ~~Corporation receipts~~ | 542,500 |

1 * **Sec. 8.** OFFICE OF THE GOVERNOR. (a) The sum of ~~$500,000~~ $375,000 is appropriated to the
2 Office of the Governor for direct support of national efforts to open the coastal plain of the
3 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
4 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
5 stated:

| FUND SOURCE | AMOUNT |
|---|---|
| General fund | $375,000 |
| ~~Alaska Permanent Fund~~ | ~~125,000~~ |
| ~~Corporation receipts~~ | |

10 (b) The sum of $160,000 is appropriated from the general fund to the Office of the
11 Governor, division of elections, for increased operating costs for the fiscal year ending
12 June 30, 2005.
13 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
14 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

| **Department of Health and Social Services** | |
|---|---|
| Federal Receipts | 934,045,800 [935,245,800] |
| General Fund Match | 265,433,200 |
| General Fund Receipts | 174,122,000 |
| Inter-Agency Receipts | 67,713,900 |
| Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| Permanent Fund Dividend Fund | 15,949,900 |
| Capital Improvement Project Receipts | 1,873,700 |
| Children's Trust Fund Earnings | 395,900 |
| Statutory Designated Program Receipts | 65,228,300 |
| Receipt Supported Services | 19,363,900 [18,163,900] |
| Tobacco Use Education and Cessation Fund | 4,669,500 |
| *** Total Agency Funding *** | $1,548,798,100 |

28 (b) The sum of $30,709,700 is appropriated to the Department of Health and Social
29 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
30 2005, from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $16,888,300 |



| | |
|---|---|
| General fund match | 13,821,400 |

(c) The sum of $53,108,800 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

| | |
|---|---|
| Federal receipts | $30,536,600 |
| General fund match | 22,572,200 |

* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of $50,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation, for increased outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of $21,400 is appropriated from statutory designated program receipts to the Department of Law, criminal division, First Judicial District, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of $297,300 is appropriated from the general fund to the Department of Military and Veterans' Affairs, National Guard military headquarters, for operating costs for the fiscal year ending June 30, 2005.

* **Sec. 12.** DEPARTMENT OF REVENUE. (a) The sum of $395,500 is appropriated from the general fund to the Department of Revenue, tax division, for increased tobacco tax enforcement costs for the fiscal year ending June 30, 2005.

(b) The unexpended and unobligated balance of the appropriation made in sec. 5, ch. 157, SLA 2004, page 11, lines 21 - 23 (MH Fairbanks detoxification unit expansion and renovation - $1,450,000), estimated to be $1,450,000, is reappropriated to the Department of Revenue for MH Fairbanks detoxification unit expansion and renovation.

* **Sec. 13.** SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of $5,566,200 is appropriated to the following agencies, in the following amounts, in order to implement the monetary terms of the collective bargaining agreement with the Alaska State Employees Association for the General Government Unit for the fiscal year ending June 30, 2005; each agency shall allocate its appropriation to each component within the agency based on the estimated increased cost resulting from the implementation of the monetary terms of the collective bargaining agreement with the Alaska State Employees Association for the General

1 Government Unit:

| 2 AGENCY | AMOUNT |
|---|---|
| 3 Administration | $ 298,900 |
| 4 Commerce, Community, and Economic Development | 187,700 |
| 5 Corrections | 293,200 |
| 6 Education and Early Development | 102,200 |
| 7 Environmental Conservation | 231,400 |
| 8 Fish and Game | 534,600 |
| 9 Health and Social Services | 1,635,300 |
| 10 Labor and Workforce Development | 488,500 |
| 11 Law | 122,800 |
| 12 Military and Veterans' Affairs | 111,200 |
| 13 Natural Resources | 405,300 |
| 14 Public Safety | 202,000 |
| 15 Revenue | 228,400 |
| 16 Transportation and Public Facilities | 724,700 |

17 (b) The following sets out the funding by agency for the appropriations made in (a) of
18 this section:

| 19 DEPARTMENT OF ADMINISTRATION | |
|---|---|
| 20 General Fund Receipts | $61,000 |
| 21 General Fund/Program Receipts | 1,400 |
| 22 Inter-Agency Receipts | 28,200 |
| 23 Benefits Systems Receipts | 14,100 |
| 24 FICA Administration Fund Account | 1,200 |
| 25 Public Employees Retirement System Fund | 27,100 |
| 26 Surplus Property Revolving Fund | 1,100 |
| 27 Teachers Retirement System Fund | 11,100 |
| 28 General Fund/Mental Health | 3,900 |
| 29 Judicial Retirement System | 100 |
| 30 National Guard & Naval Militia Retirement System | 500 |
| 31 Permanent Fund Dividend Fund | 100 |



| 1 Capital Improvement Project Receipts | 900 |
|---|---|
| 2 Information Services Fund | 58,000 |
| 3 CSSD Administrative Cost Reimbursement | 300 |
| 4 Public Building Fund | 3,300 |
| 5 Receipt Supported Services | 83,200 |
| 6 Alaska Oil & Gas Conservation Commission Rcpts | 3,400 |
| 7 Total Agency Funding | 298,900 |
| 8 DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV. | |
| 9 Federal Receipts | 7,600 |
| 10 General Fund Match | 2,500 |
| 11 General Fund Receipts | 21,300 |
| 12 Inter-Agency Receipts | 14,600 |
| 13 Commercial Fishing Loan Fund | 19,900 |
| 14 Real Estate Surety Fund | 700 |
| 15 Capital Improvement Project Receipts | 1,500 |
| 16 Fisheries Enhancement Revolving Loan Fund | 2,100 |
| 17 Statutory Designated Program Receipts | 100 |
| 18 RCA Receipts | 27,200 |
| 19 Receipt Supported Services | 80,300 |
| 20 Rural Development Initiative Fund | 300 |
| 21 Small Business Economic Development Revolving Loan Fund | 200 |
| 22 Business License Receipts | 9,400 |
| 23 Total Agency Funding | 187,700 |
| 24 DEPARTMENT OF CORRECTIONS | |
| 25 General Fund Receipts | 260,400 |
| 26 Inter-Agency Receipts | 1,200 |
| 27 General Fund/Mental Health | 23,700 |
| 28 Correctional Industries Fund | 6,300 |
| 29 Capital Improvement Project Receipts | 1,300 |
| 30 Mental Health Trust Authority Authorized Receipts | 300 |
| 31 Total Agency Funding | 293,200 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT | |
| 2 | Federal Receipts | 36,300 |
| 3 | General Fund Match | 2,300 |
| 4 | General Fund Receipts | 51,100 |
| 5 | Inter-Agency Receipts | 7,200 |
| 6 | Donated Commodity/Handling Fee Account | 1,400 |
| 7 | General Fund/Mental Health | 400 |
| 8 | Receipt Supported Services | 3,500 |
| 9 | Total Agency Funding | 102,200 |
| 10 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | |
| 11 | Federal Receipts | 58,500 |
| 12 | General Fund Match | 12,100 |
| 13 | General Fund Receipts | 41,200 |
| 14 | General Fund/Program Receipts | 6,000 |
| 15 | Inter-Agency Receipts | 1,900 |
| 16 | Oil/Hazardous Response Fund | 61,500 |
| 17 | Capital Improvement Project Receipts | 11,200 |
| 18 | Alaska Clean Water Loan Fund | 2,000 |
| 19 | Clean Air Protection Fund | 21,800 |
| 20 | Alaska Drinking Water Fund | 2,000 |
| 21 | Receipt Supported Services | 12,500 |
| 22 | Commercial Passenger Vessel Environmental Compliance Fund | 700 |
| 23 | Total Agency Funding | 231,400 |
| 24 | DEPARTMENT OF FISH AND GAME | |
| 25 | Federal Receipts | 180,600 |
| 26 | General Fund Match | 1,500 |
| 27 | General Fund Receipts | 251,000 |
| 28 | Exxon Valdez Oil Spill Settlement | 2,600 |
| 29 | Fish and Game Fund | 51,900 |
| 30 | Inter-Agency/Oil & Hazardous Waste | 300 |
| 31 | Capital Improvement Project Receipts | 38,500 |



| | | |
|---|---|---|
| 1 | Statutory Designated Program Receipts | 7,600 |
| 2 | Receipt Supported Services | 600 |
| 3 | Total Agency Funding | 534,600 |
| 4 | DEPARTMENT OF HEALTH AND SOCIAL SERVICES | |
| 5 | Federal Receipts | 348,100 |
| 6 | General Fund Match | 171,400 |
| 7 | General Fund Receipts | 803,100 |
| 8 | Inter-Agency Receipts | 56,800 |
| 9 | General Fund/Mental Health | 224,900 |
| 10 | Capital Improvement Project Receipts | 8,100 |
| 11 | Mental Health Trust Authority Authorized Receipts | 4,900 |
| 12 | Children's Trust Earnings | 400 |
| 13 | Statutory Designated Program Receipts | 1,900 |
| 14 | Receipt Supported Services | 15,000 |
| 15 | Senior Care Fund | 700 |
| 16 | Total Agency Funding | 1,635,300 |
| 17 | DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT | |
| 18 | Federal Receipts | 320,500 |
| 19 | General Fund Match | 14,200 |
| 20 | General Fund Receipts | 28,300 |
| 21 | General Fund/Program Receipts | 700 |
| 22 | Inter-Agency Receipts | 76,200 |
| 23 | Second Injury Fund Reserve Account | 2,000 |
| 24 | Fishermen's Fund | 1,400 |
| 25 | Training and Building Fund | 4,700 |
| 26 | State Employment & Training Program | 2,000 |
| 27 | Statutory Designated Program Receipts | 600 |
| 28 | Receipt Supported Services | 6,500 |
| 29 | Workers Safety and Compensation Administration Account | 26,900 |
| 30 | Building Safety Account | 4,500 |
| 31 | Total Agency Funding | 488,500 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF LAW | |
| 2 | Federal Receipts | 2,500 |
| 3 | General Fund Match | 800 |
| 4 | General Fund Receipts | 77,400 |
| 5 | General Fund/Program Receipts | 1,400 |
| 6 | Inter-Agency Receipts | 36,700 |
| 7 | Inter-Agency/Oil & Hazardous Waste | 500 |
| 8 | RCA Receipts | 3,500 |
| 9 | Total Agency Funding | 122,800 |
| 10 | DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS | |
| 11 | Federal Receipts | 47,000 |
| 12 | General Fund Match | 6,400 |
| 13 | General Fund Receipts | 27,800 |
| 14 | Inter-Agency Receipts | 25,300 |
| 15 | Capital Improvement Project Receipts | 4,700 |
| 16 | Total Agency Funding | 111,200 |
| 17 | DEPARTMENT OF NATURAL RESOURCES | |
| 18 | Federal Receipts | 34,600 |
| 19 | General Fund Match | 10,600 |
| 20 | General Fund Receipts | 170,700 |
| 21 | General Fund/Program Receipts | 16,100 |
| 22 | Inter-Agency Receipts | 38,900 |
| 23 | Agricultural Loan Fund | 6,300 |
| 24 | Inter-Agency/Oil & Hazardous Waste | 400 |
| 25 | Capital Improvement Project Receipts | 30,400 |
| 26 | Alaska Permanent Fund Corporation Receipts | 14,200 |
| 27 | Statutory Designated Program Receipts | 12,800 |
| 28 | State Land Disposal Income Fund | 27,900 |
| 29 | Shore Fisheries Development Lease Program | 2,200 |
| 30 | Timber Sale Receipts | 3,200 |
| 31 | Receipt Supported Services | 37,000 |



| | | |
|---|---|---|
| 1 | Total Agency Funding | 405,300 |
| 2 | DEPARTMENT OF PUBLIC SAFETY | |
| 3 | Federal Receipts | 4,500 |
| 4 | General Fund Match | 1,000 |
| 5 | General Fund Receipts | 166,700 |
| 6 | General Fund/Program Receipts | 4,200 |
| 7 | Inter-Agency Receipts | 14,200 |
| 8 | Capital Improvement Project Receipts | 4,600 |
| 9 | Statutory Designated Program Receipts | 700 |
| 10 | AK Fire Standards Council Receipts | 300 |
| 11 | Receipt Supported Services | 5,800 |
| 12 | Total Agency Funding | 202,000 |
| 13 | DEPARTMENT OF REVENUE | |
| 14 | Federal Receipts | 83,200 |
| 15 | General Fund Receipts | 37,400 |
| 16 | General Fund/Program Receipts | 3,400 |
| 17 | Inter-Agency Receipts | 9,100 |
| 18 | CSSD Federal Incentive Payments | 7,600 |
| 19 | International Airports Revenue Fund | 200 |
| 20 | Student Revolving Loan Fund | 200 |
| 21 | Permanent Fund Dividend Fund | 42,600 |
| 22 | Public School Fund | 500 |
| 23 | Children's Trust Earnings | 100 |
| 24 | Alaska Permanent Fund Corporation Receipts | 200 |
| 25 | CSSD Administrative Cost Reimbursement | 2,800 |
| 26 | Retiree Health Ins Fund/Major Medical | 200 |
| 27 | Retiree Health Ins Fund/Long-Term Care Fund | 100 |
| 28 | Receipt Supported Services | 35,900 |
| 29 | PCE Endowment Fund | 300 |
| 30 | Business License Receipts | 4,600 |
| 31 | Total Agency Funding | 228,400 |

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

| | |
|---|---|
| Federal Receipts | 1,600 |
| General Fund Receipts | 65,200 |
| Inter-Agency Receipts | 5,000 |
| Highways Equipment Working Capital Fund | 16,400 |
| International Airports Revenue Fund | 66,700 |
| Capital Improvement Project Receipts | 484,800 |
| Marine Highway System Fund | 59,000 |
| Receipt Supported Services | 26,000 |
| Total Agency Funding | 724,700 |
| Total | $5,566,200 |

(c) The following sets out the statewide funding for the appropriations made in (a) of this section:

| FUNDING SOURCE | AMOUNT |
|---|---|
| Federal Receipts | $1,125,000 |
| General Fund Match | 222,800 |
| General Fund Receipts | 2,062,600 |
| General Fund/Program Receipts | 33,200 |
| Inter-Agency Receipts | 315,300 |
| Donated Commodity/Handling Fee Account | 1,400 |
| CSSD Federal Incentive Payments | 7,600 |
| Benefits Systems Receipts | 14,100 |
| Exxon Valdez Oil Spill Settlement | 2,600 |
| Agricultural Loan Fund | 6,300 |
| FICA Administration Fund Account | 1,200 |
| Fish and Game Fund | 51,900 |
| Highways Equipment Working Capital Fund | 16,400 |
| International Airports Revenue Fund | 66,900 |
| Public Employees' Retirement System Fund | 27,100 |
| Second Injury Fund Reserve Account | 2,000 |
| Fishermen's Fund | 1,400 |



| | |
|---|---|
| Surplus Property Revolving Fund | 1,100 |
| Teachers' Retirement System Fund | 11,100 |
| Commercial Fishing Loan Fund | 19,900 |
| General Fund / Mental Health | 252,900 |
| Real Estate Surety Fund | 700 |
| Judicial Retirement System | 100 |
| National Guard & Naval Militia Retirement System | 500 |
| Student Revolving Loan Fund | 200 |
| Training and Building Fund | 4,700 |
| Permanent Fund Dividend Fund | 42,700 |
| Oil/Hazardous Response Fund | 61,500 |
| State Employment & Training Program | 2,000 |
| Inter-Agency/Oil & Hazardous Waste | 1,200 |
| Correctional Industries Fund | 6,300 |
| Capital Improvement Project Receipts | 586,000 |
| Public School Fund | 500 |
| Fisheries Enhancement Revolving Loan Fund | 2,100 |
| Alaska Clean Water Loan Fund | 2,000 |
| Marine Highway System Fund | 59,000 |
| Information Services Fund | 58,000 |
| Mental Health Trust Authority Authorized Receipts | 5,200 |
| Clean Air Protection Fund | 21,800 |
| Children's Fund Earnings | 500 |
| Alaska Drinking Water Fund | 2,000 |
| Alaska Permanent Fund Corporation Receipts | 14,400 |
| Statutory Designated Program Receipts | 23,700 |
| CSSD Administrative Cost Reimbursement | 3,100 |
| RCA Receipts | 30,700 |
| Retiree Health Ins Fund/Major Medical | 200 |
| Retiree Health Ins Fund/Long-Term Care Fund | 100 |
| Public Building Fund | 3,300 |

| | |
|---|---|
| AK Fire Standards Council Receipts | 300 |
| State Land Disposal Income Fund | 27,900 |
| Shore Fisheries Development Lease Program | 2,200 |
| Timber Sale Receipts | 3,200 |
| Receipt Supported Services | 306,300 |
| Workers Safety and Compensation Administration Account | 26,900 |
| Alaska Oil & Gas Conservation Commission Rcpts | 3,400 |
| Rural Development Initiative Fund | 300 |
| Commercial Passenger Vessel Environmental Compliance Fund | 700 |
| PCE Endowment Fund | 300 |
| Small Business Economic Development Revolving Loan Fund | 200 |
| Building Safety Account | 4,500 |
| Business License Receipts | 14,000 |
| Senior Care Fund | 700 |
| Total | $5,566,200 |

(d) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of $3,190,900 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.

(e) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of $628,500 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit, for the fiscal year ending June 30, 2005.

(f) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of $889,300 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective



bargaining agreement for the Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system, for the fiscal year ending June 30, 2005.

*** Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of $12,000,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway system, marine vessel operations, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of $44,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for the fiscal year ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year ending June 30, 2004.

(c) The sum of $85,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, program development, for increased operating costs for the fiscal year ending June 30, 2005.

*** Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004, page 35, line 22, is increased by appropriating from federal receipts an additional $14,550,000, to be allocated as follows:

| | |
|---|---|
| (1) Kotzebue: Obstruction Removal and Safety Area (HD 40) | $5,300,000 |
| (2) Tenakee Springs: Seaplane Float Rehabilitation (HD 5) | 550,000 |
| (3) Cold Bay: Airport Terminal Master Plan (HD 37) | 200,000 |
| (4) Deadhorse: Airport Runway Safety Area Expansion (HD 40) | 8,000,000 |
| (5) Unalaska: Airport Terminal Master Plan and Improvements (HD 37) | 500,000 |

(b) The appropriation to the Department of Transportation and Public Facilities for

the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional $44,150,000, to be allocated as follows:

| | |
|---|---|
| (1) Alaska Marine Highways: Coffman Cove Terminal (HD 1) | $ 1,600,000 |
| (2) Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal (HD 2) | 3,500,000 |
| (3) Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River (HD 6) | 9,000,000 |
| (4) Glenn Highway: Milepost 41 - Dogwood Intersection (HD 70) | 1,400,000 |
| (5) Haines: Ferry Terminal through Town to Old Haines Highway (HD 5) | 13,000,000 |
| (6) Haines Highway: Revetment Reinforcement (HD 5) | 2,400,000 |
| (7) Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing (HD 1) | 5,000,000 |
| (8) Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction (HD 15) | 1,250,000 |
| (9) Parks Highway: Milepost 204 - Summit Railroad Overcrossing (HD 8) | 4,900,000 |
| (10) Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing (HD 2) | 1,600,000 |
| (11) Richardson Highway: Milepost 341 - Eielson Access Ramps (HD 12) | 500,000 |

*** Sec. 16.** ALASKA COURT SYSTEM. The sum of $49,500 is appropriated from statutory designated program receipts to the Alaska Court System, trial courts, for increased operating costs for the fiscal year ending June 30, 2005.

*** Sec. 17.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of $25,000 is



appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2005.

(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 7(a), 7(c), 7(e), and 7(f) of this Act lapse June 30, 2007.

(b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not lapse.

(c) The appropriations made by secs. 1(b), 1(c), 12(b), and 15 of this Act are for capital projects and lapse under AS 37.25.020.

*** Sec. 19.** RETROACTIVITY. Section 2(f) of this Act is retroactive to April 1, 2004.

*** Sec. 20.** Sections 13(d) - (f) of this Act take effect on the dates the respective collective bargaining agreements described in secs. 13(d) - (f) of this Act are ratified by the membership of the respective bargaining unit.

*** Sec. 21.** Section 4(d) of this Act takes effect July 1, 2005.

*** Sec. 22.** Except as provided in secs. 20 and 21 of this Act, this Act takes effect immediately under AS 01.10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 9, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I have signed the following bill passed by the first session of the Twenty-Forth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate Bill 62

"Making a supplemental appropriation for increased operating costs of the division of elections; and providing for an effective date."

Chapter No. 1, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
SB 62

**Chapter No.**
1

**AN ACT**

Making a supplemental appropriation for increased operating costs of the division of elections; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Making a supplemental appropriation for increased operating costs of the division of elections; and providing for an effective date.

---

*** Section 1.** The sum of $694,900 is appropriated from the general fund to the Office of the Governor, office of the lieutenant governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2005.

*** Sec. 2.** This Act takes effect immediately under AS 01.10.070(c).

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**STATE OF ALASKA**
**OFFICE OF THE GOVERNOR**
**JUNEAU**

May 17, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS for House Bill 32 (FIN) am

"Making a special appropriation for a grant to Arctic Power to promote the opening of the Arctic National Wildlife Refuge for oil and gas exploration and development; and providing for an effective date."

Chapter No. 23, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
CSHB 32(FIN) am

**Chapter No.**
__23__

**AN ACT**

Making a special appropriation for a grant to Arctic Power to promote the opening of the Arctic National Wildlife Refuge for oil and gas exploration and development; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Making a special appropriation for a grant to Arctic Power to promote the opening of the Arctic National Wildlife Refuge for oil and gas exploration and development; and providing for an effective date.

---

*** Section 1.** GRANT TO ARCTIC POWER. The sum of $1,300,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development. The amount appropriated in this section includes $50,000 for the participation of the Native Village of Kaktovik and $50,000 for the participation of the City of Kaktovik in support of the education efforts undertaken by Arctic Power under this section.

*** Sec. 2.** The appropriation made by this Act lapses June 30, 2007.

*** Sec. 3.** This Act takes effect immediately under AS 01.10.070(c).

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# STATE BONDING BILLS

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 22, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS SB 73

"Relating to reimbursement of municipal bonds for school construction; relating to a lease- purchase agreement for the construction, equipping, and financing of a state virology laboratory in Fairbanks to be operated by the Department of Health and Social Services; relating to the issuance of certificates of participation for the laboratory; relating to the use of certain investment income for certain construction and equipment costs for the laboratory; and providing for an effective date."

Chapter No. 7, FSSLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

### FIRST SPECIAL SESSION

**Source**
CCS SB 73

**Chapter No.**
__7__

### AN ACT

Relating to reimbursement of municipal bonds for school construction; relating to a lease-purchase agreement for the construction, equipping, and financing of a state virology laboratory in Fairbanks to be operated by the Department of Health and Social Services; relating to the issuance of certificates of participation for the laboratory; relating to the use of certain investment income for certain construction and equipment costs for the laboratory; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



### AN ACT

Relating to reimbursement of municipal bonds for school construction; relating to a lease-purchase agreement for the construction, equipping, and financing of a state virology laboratory in Fairbanks to be operated by the Department of Health and Social Services; relating to the issuance of certificates of participation for the laboratory; relating to the use of certain investment income for certain construction and equipment costs for the laboratory; and providing for an effective date.

---

*** Section 1.** The uncodified law of the State of Alaska is amended by adding a new section to read:

INTENT. It is the intent of the legislature that the amount of money to be used for the construction and equipping of a new state virology laboratory in Fairbanks is $24,200,000. Of that amount, it is the intent of the legislature that

(1) $24,000,000 shall come from the proceeds of the certificates of

participation to be issued by the state bond committee under sec. 5 of this Act; and

(2) $200,000 shall come from the investment income earned on the proceeds of the sale of the certificates of participation described in sec. 5 of this Act.

* **Sec. 2.** AS 14.11.100(a) is amended to read:

(a) During each fiscal year, the state shall allocate to a municipality that is a school district the following sums:

(1) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred before July 1, 1977, to pay costs of school construction;

(2) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1977, and before July 1, 1978, to pay costs of school construction;

(B) cash payments made after June 30, 1976, and before July 1, 1978, by the municipality during the fiscal year two years earlier to pay costs of school construction;

(3) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1978, and before January 1, 1982, to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(B) cash payments made after June 30, 1978, and before July 1, 1982, by the municipality during the fiscal year two years earlier to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(4) subject to (h) and (i) of this section, up to 90 percent of

(A) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after December 31, 1981, and authorized by the qualified voters of the municipality before July 1, 1983, to pay costs of



school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are approved under AS 14.07.020(a)(11);

(B) cash payments made after June 30, 1982, and before July 1, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are approved under AS 14.07.020(a)(11); and

(C) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are submitted to the department for approval under AS 14.07.020(a)(11) before July 1, 1983, and approved by the qualified voters of the municipality before October 15, 1983, not to exceed a total project cost of (i) $6,600,000 if the annual growth rate of average daily membership of the municipality is more than seven percent but less than 12 percent, or (ii) $20,000,000 if the annual growth rate of average daily membership of the municipality is 12 percent or more; payments made by a municipality under this subparagraph on total project costs that exceed the amounts set out in (i) and (ii) of this subparagraph are subject to (5)(A) of this subsection;

(5) subject to (h) - (j) of this section, 80 percent of

(A) payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality

(i) after June 30, 1983, but before March 31, 1990, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are approved under AS 14.07.020(a)(11); or

(ii) before July 1, 1989, and reauthorized before November 1, 1989, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $25,000 and are approved by the department before July 1, 1990, under AS 14.07.020(a)(11);

(6) subject to (h) - (j) and (m) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after April 30, 1993, but before July 1, 1996, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $200,000 and are approved under AS 14.07.020(a)(11);

(7) subject to (h) - (j) and (m) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality after March 31, 1990, but before April 30, 1993, to pay costs of school construction, additions to schools, and major rehabilitation projects;

(8) subject to (h), (i), (j)(2) - (5), and (n) of this section and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after July 1, 1995, but before July 1, 1998, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $200,000 and are approved under AS 14.07.020(a)(11);

(9) subject to (h), (i), (j)(2) - (5), and (n) of this section and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after July 1, 1998, but before July 1, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $200,000 and are approved



under AS 14.07.020(a)(11);

(10) subject to (h), (i), (j)(2) - (5), and (o) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1998, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed $200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) of this section;

(11) subject to (h), (i), and (j)(2) - (5) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before January 1, 2005, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed $200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

(12) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before January 1, 2005, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed $200,000, are reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

**(13) subject to (h), (i), (j)(2) - (5), and (q) of this section, and after projects funded by the tax exempt bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding tax exempt bonds, notes, or other indebtedness authorized by the qualified voters**

**of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed $200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;**

**(14) subject to (h), (i), (j)(2), (3), and (5), and (q) of this section, 60 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding tax exempt bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed $200,000, are reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;**

**(15) subject to (h), (i), (j)(2) - (5), and (r) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 90 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed $200,000, are approved under AS 14.07.020(a)(11), meet the 10 percent participating share requirement for a municipal school district under AS 14.11.008(b), and are not reimbursed under (n) or (o) of this section**.

*** Sec. 3.** AS 14.11.100(j) is amended to read:

(j) Except as provided in (*l*) of this section, the state may not allocate money to a municipality for a school construction project under (a)(5), (6), or (7) of this section unless the municipality complies with the requirements of (1) - (5) of this subsection, the project is approved by the commissioner before the local vote on the bond issue for the project or for bonds authorized after March 31, 1990, but on or before April 30, 1993, the bonds are approved by the commissioner before



reimbursement by the state, and the local vote occurs before July 1, 1987, or after June 30, 1988. In approving a project under this subsection, and to the extent required under **(a)(8) - (15)** [(a)(8) - (12)] of this section, the commissioner shall require

(1) the municipality to include on the ballot for the bond issue, for bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated total cost of each project including estimated total interest, estimated annual operation and maintenance costs, the estimated amounts that will be paid by the state and by the municipality, and the approximate amount that would be due in annual taxes on $100,000 in assessed value to retire the debt;

(2) that the bonds may not be refunded unless the annual debt service on the refunding issue is not greater than the annual debt service on the original issue;

(3) that the bonds must be repaid in approximately equal annual principal payments or approximately equal debt service payments over a period of at least 10 years;

(4) the municipality to demonstrate need for the project by establishing that the school district has

(A) projected long-term student enrollment that indicates the district has inadequate facilities to meet present or projected enrollment;

(B) facilities that require repair or replacement in order to meet health and safety laws or regulations or building codes;

(C) demonstrated that the project will result in a reduction in annual operating costs that economically justifies the cost of the project; or

(D) facilities that require modification or rehabilitation for the purpose of improving the instructional program;

(5) evidence acceptable to the department that the district

(A) has a preventive maintenance plan that

(i) includes a computerized maintenance management program, cardex system, or other formal systematic means of tracking the timing and costs associated with planned and completed maintenance activities, including scheduled preventive maintenance;

(ii) addresses energy management for buildings owned

or operated by the district;

(iii) includes a regular custodial care program for buildings owned or operated by the district;

(iv) includes preventive maintenance training for facility managers and maintenance employees; and

(v) includes renewal and replacement schedules for electrical, mechanical, structural, and other components of facilities owned or operated by the district; and

(B) is adequately following the preventive maintenance plan.

*** Sec. 4.** AS 14.11.100 is amended by adding new subsections to read:

(q) The total amount of school construction projects approved for reimbursement by the department under (a)(13) and (a)(14) of this section

(1) may not exceed $177,256,000;

(2) after June 30, 1999, and until October 31, 2006, shall be allocated as follows:

(A) $61,925,000 to projects in a municipality with a public school enrollment of 45,000 or more students in fiscal year 2005, as determined under AS 14.17.500;

(B) $40,570,000 to projects in a municipality with a public school enrollment of at least 14,600 but less than 20,000 students in fiscal year 2005, as determined under AS 14.17.500;

(C) $20,000,000 to projects in a municipality with a public school enrollment of at least 10,000 but less than 14,600 students in fiscal year 2005, as determined under AS 14.17.500;

(D) $2,588,000 to projects in a municipality with a public school enrollment of at least 7,500 but less than 10,000 students in fiscal year 2005, as determined under AS 14.17.500;

(E) $5,995,000 to projects in a municipality with a public school enrollment of at least 4,000 but less than 6,000 students in fiscal year 2005, as determined under AS 14.17.500;

(F) $1,237,000 to projects in a municipality with a public



school enrollment of at least 2,400 but less than 2,800 students in fiscal year 2005, as determined under AS 14.17.500;

(G) $1,100,000 to projects in a municipality with a public school enrollment of at least 2,200 but less than 2,400 students in fiscal year 2005, as determined under AS 14.17.500;

(H) $7,164,000 to projects in a municipality with a public school enrollment of at least 1,300 but less than 1,500 students in fiscal year 2005, as determined under AS 14.17.500;

(I) $1,260,000 to projects in a municipality with a public school enrollment of at least 740 but less than 757 students in fiscal year 2005, as determined under AS 14.17.500;

(J) $608,000 to projects in a municipality with a public school enrollment of at least 650 but less than 700 students in fiscal year 2005, as determined under AS 14.17.500;

(K) $32,000,000 to projects in a municipality with a public school enrollment of at least 500 but less than 600 students in fiscal year 2005, as determined under AS 14.17.500;

(L) $2,809,000 to projects in a municipality with a public school enrollment of at least 370 but less than 390 students in fiscal year 2005, as determined under AS 14.17.500.

(r) The total amount of school construction projects approved for reimbursement by the department under (a)(15) of this section

(1) may not exceed $14,644,000;

(2) after June 30, 1999, and until October 31, 2006, shall be allocated as follows:

(A) $6,522,000 to projects in a municipality with a public school enrollment of at least 1,925 but less than 2,025 students in fiscal year 2005, as determined under AS 14.17.500;

(B) $8,122,000 to projects in a municipality with a public school enrollment of at least 398 but less than 400 students in fiscal year 2005, as determined under AS 14.17.500.

1 * **Sec. 5.** The uncodified law of the State of Alaska is amended by adding a new section to
2 read:
3 NOTICE AND APPROVAL OF ENTRY INTO AND FINANCING OF A LEASE-
4 PURCHASE AGREEMENT. (a) Subject to annual appropriation, the Department of
5 Administration is authorized to enter into a lease-purchase agreement for a state virology
6 laboratory in Fairbanks to be constructed under the lease-purchase agreement and to be
7 operated by the Department of Health and Social Services.
8 (b) The state bond committee is authorized to provide for the issuance of certificates
9 of participation in one or more series in the aggregate principal amount of $24,000,000 for the
10 construction of a state virology laboratory in Fairbanks under the lease-purchase agreement
11 authorized in (a) of this section. The remaining balance of the construction and equipping
12 costs shall be paid from investment income of $200,000 earned on the proceeds of the sale of
13 the certificates of participation. The estimated total cost of construction, acquisition, and
14 other costs of the project is $24,200,000. The estimated annual amount of rental obligations
15 under the lease-purchase agreement is $2,375,000. The estimated total lease payment for the
16 full term of the lease-purchase agreement is $35,572,890. In this subsection, "cost of
17 construction" includes credit enhancement and underwriting expenses, rating agency fees,
18 bond counsel fees, financial advisor fees, printing fees, advertising fees, capitalized interest,
19 and interest earnings used for lease payments.
20 (c) The state bond committee may contract for credit enhancement, underwriting,
21 credit ratings, bond counsel, financial advisor, printing, advertising, and trustee services that
22 the committee considers necessary in financing the project described in this section.
23 * **Sec. 6.** The uncodified law of the State of Alaska is amended by adding a new section to
24 read:
25 APPROVAL OF AGREEMENT. Section 5 of this Act constitutes the approval
26 required by AS 36.30.085.
27 * **Sec. 7.** This Act takes effect immediately under AS 01.10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 17, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

House CS for CS for Senate Bill 124(FIN) am H

"Relating to requirements to obtain and maintain a fisheries business license; relating to security required of fish processors and primary fish buyers; and providing for an effective date."

Chapter No. 24, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
HCS CSSB 124(FIN) am H

**Chapter No.**
24

**AN ACT**

Relating to requirements to obtain and maintain a fisheries business license; relating to security required of fish processors and primary fish buyers; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Relating to requirements to obtain and maintain a fisheries business license; relating to security required of fish processors and primary fish buyers; and providing for an effective date.

---

*** Section 1.** AS 43.75.011 is amended by adding a new subsection to read:

(c) Proceedings to suspend or revoke a license under AS 43.75.020(b)(3)(B) are governed by AS 44.62.

*** Sec. 2.** AS 43.75.020 is amended to read:

**Sec. 43.75.020. Application for license.** (a) Application for a license shall be filed with the department and accompanied by an annual fee of $25. A separate annual fee is required for each plant specified in the application covered by the license. The application must contain the name of the applicant, the line of business to be licensed, place of business, and other facts that the department prescribes. The applicant shall state that the applicant**, as a condition of obtaining and maintaining**

**the license,** agrees to pay

**(1)** the **taxes levied under this title** [TAX IMPOSED BY AS 43.75.015 OR 43.75.100], and that the applicant will make a return and pay the **taxes** [TAX] at the time provided by law**;**

**(2) any seafood marketing assessment levied under AS 16.51;**

**(3) contributions imposed under AS 23.20 (Alaska Employment Security Act);**

**(4) any administrative penalties assessed under AS 18.60.093 for a violation of a provision of AS 18.60.010 - 18.60.105; and**

**(5) any applicable fishery sales, use, or severance taxes imposed by a municipality in the state**.

(b) Upon receipt of **an** [THE] application in proper form **under (a) or (c) of this section**, accompanied by the annual fee, the department shall issue the license **if the**

**(1) applicant has paid in full, including interest and penalties, the following:**

**(A) taxes levied under this title; and**

**(B) any assessments under AS 16.51;**

**(2) department has not received notification from the Department of Labor and Workforce Development that the applicant has failed to pay in full**

**(A) an assessment of delinquent contributions that is final under AS 23.20.205(c) or 23.20.220(c); or**

**(B) an administrative penalty that is final under AS 18.60.093 or 18.60.097; and**

**(3) department has not received a copy of**

**(A) a final judgment obtained against the applicant for unpaid fishery sales, use, or severance taxes imposed by a municipality in the state; or**

**(B) a final administrative determination against the applicant from a municipality in the state for unpaid fishery sales, use, or severance taxes imposed by the municipality; the administrative**



**determination must be accompanied by a certification by the municipality that the municipal administrative process is consistent with constitutional requirements of due process and that the applicant has exhausted all administrative remedies under the applicable municipal administrative process**.

(c) Instead of a license issued under (a) of this section, the department may issue a direct marketing fisheries business license to a licensed commercial fisherman who processes fishery resources caught using a vessel that does not exceed 65 feet in overall length and is owned or leased by the commercial fisherman. The licensee may place into commerce in the state and outside of the state processed or unprocessed fishery resources caught using the vessel described in the license. Fishery resources that are caught using the vessel and owned by the licensee from the time of harvest through sale, as defined by the department by regulation, may be processed by the licensee on the vessel, at a shore-based facility, or by means of custom processing services obtained by the licensee. An application for a direct marketing fisheries business license shall be filed with the department and accompanied by an annual fee of $25. A separate direct marketing fisheries business license and annual license fee are required for each vessel on which processing is performed. The application must state the name and address of the applicant, the fishery resources for which the applicant holds a commercial fishing entry permit or interim-use permit or quota share, a description of the vessel and each shore-based facility where the applicant will process fishery resources, and other information that the department prescribes by regulation. The application must state that the applicant**, as a condition of obtaining and maintaining the license,** agrees to pay the **taxes, assessment, employment security contributions, and penalties as set out in (a)(1) - (5) of this section** [TAX IMPOSED BY AS 43.75.015(d) OR 43.75.100, AND THAT THE APPLICANT WILL MAKE A RETURN AND PAY THE TAX AT THE TIME PROVIDED BY LAW]. A person who holds a direct marketing fisheries business license may not under that license (1) purchase fishery resources for resale or processing for sale; or (2) process fishery resources for another licensed commercial fisherman or for a fisheries business licensed under this chapter. In this subsection, "licensed

commercial fisherman" means a natural person who holds a commercial fishing entry permit or interim-use permit issued under AS 16.43 or a quota share issued under federal law.

* **Sec. 3.** AS 43.75.055 is amended by adding a new subsection to read:

(g) Real property, a surety bond, or other security being used to secure payment of the tax for the year preceding the application year may also be used to secure payment of the estimated tax for the application year if the security is acceptable to the department and the applicant has not failed to pay a tax under this chapter in a timely manner during any of the three years preceding the application year.

* **Sec. 4.** AS 44.25.040 is repealed and reenacted to read:

**Sec. 44.25.040. Security for certain obligations.** (a) A person applying for a license as a fish processor or primary fish buyer shall file with the commissioner of revenue a performance bond, conditioned upon the promise to pay the following:

(1) wages owing to all persons employed by the fish processor or primary fish buyer, including contractual employee benefits;

(2) independent registered commercial fishermen for the price of the raw fishery resource purchased from them;

(3) fees owing for the service of transporting raw fish;

(4) contributions imposed under AS 23.20 (Alaska Employment Security Act).

(b) A fish processor or primary fish buyer that processes more than 30,000 pounds of fish a year or purchases more than $30,000 of fish a year shall file a performance bond with the commissioner in the amount specified in this subsection. The amount of the bond is $10,000 unless, during the five years preceding the application, one of the following has occurred:

(1) a final judgment in excess of $10,000 was awarded against the bond required under this section; if the final judgment against the bond was in excess of $10,000 but less than $50,000, the amount of the bond is increased to a total of $50,000; if the final judgment against the bond was $50,000 or more, the amount of the bond is increased to a total of $100,000;



(2) the commissioner has determined that the fish processor has engaged in the business of fish processor in the state or the primary fish buyer has engaged in the business of primary fish buyer in the state while not in compliance with this section and has not yet satisfied a final judgment entered against the fish processor or primary fish buyer for payment for labor furnished to, raw fishery resources purchased by, or raw fish transportation services provided to the fish processor or primary fish buyer; if the fish processor has engaged in the business of a fish processor or the primary fish buyer has engaged in the business of primary fish buyer while not in compliance with this section and has not yet satisfied a final judgment for payment for labor furnished to, raw fishery resources purchased by, or raw fish transportation services provided to the fish processor or primary fish buyer, the amount of the bond is increased to a total of $100,000; or

(3) the commissioner has determined under (j) of this section that a claim against the bond filed by the Department of Labor and Workforce Development under (i) of this section met the requirements in (i) of this section; if the amount of the claim was in excess of $10,000 but was less than $50,000, the amount of the bond is increased to a total of $50,000; if the amount of the claim was $50,000 or more, the amount of the bond is increased to a total of $100,000; an increase in bond amount under this paragraph may not be imposed until 45 days after the commissioner determines under (j) of this section that the claim of the Department of Labor and Workforce Development met the requirements in (i) of this section.

(c) A fish processor or primary fish buyer that processes 30,000 pounds or less of fish a year and purchases $30,000 or less of fish a year shall file a performance bond with the commissioner in the amount specified in this subsection. The amount of the bond is $2,000 unless, during the preceding five years, one of the following has occurred:

(1) a final judgment in excess of $2,000 was awarded against the bond required under this section; if the final judgment against the bond was in excess of $2,000 but less than $10,000, the amount of the bond is increased to a total of $10,000; if the final judgment against the bond was $10,000 or more, the amount of the bond is increased to a total of $20,000;

(2) the commissioner has determined that the fish processor has engaged in the business of fish processor in the state or that the primary fish buyer has engaged in the business of primary fish buyer in the state while not in compliance with this section and has not yet satisfied a final judgment entered against the fish processor or primary fish buyer for payment for labor furnished to, raw fishery resources purchased by, or raw fish transportation services provided to the fish processor or primary fish buyer; if the fish processor has engaged in the business of fish processor or primary fish buyer has engaged in the business of primary fish buyer while not in compliance with this section and has not yet satisfied a final judgment for payment for labor furnished to, raw fishery resources purchased by, or raw fish transportation services provided to the fish processor or primary fish buyer, the amount of the bond is increased to a total of $20,000; or

(3) the commissioner has determined under (j) of this section that a claim against the bond filed by the Department of Labor and Workforce Development under (i) of this section met the requirements in (i) of this section; if the amount of the claim was in excess of $2,000 but was less than $10,000, the amount of the bond is increased to a total of $10,000; if the amount of the claim was $10,000 or more, the amount of the bond is increased to a total of $20,000; an increase in bond amount under this paragraph may not be imposed until 45 days after the commissioner determines under (j) of this section that the claim of the Department of Labor and Workforce Development met the requirements in (i) of this section.

(d) If a fish processor who has filed a performance bond under (c) of this section processes more than 30,000 pounds of fish in a year or purchases more than $30,000 of fish in a year, the fish processor shall, within seven days after the day on which the 30,000 pound threshold or the $30,000 threshold is exceeded, notify the commissioner and comply with (b) of this section. If a fish processor who has filed a performance bond under (c) of this section processes more than 30,000 pounds of fish in a year or purchases more than $30,000 of fish in a year, and does not comply with (b) of this section within seven days after the date on which the 30,000 pound threshold or the $30,000 threshold is exceeded, the fish processor shall suspend processing fish until a bond has been filed under (b) of this section.



(e) If a primary fish buyer who has filed a performance bond under (c) of this section purchases more than $30,000 of fish in a year, the primary fish buyer shall, within seven days after the day on which the $30,000 threshold is exceeded, notify the commissioner and comply with (b) of this section. If a primary fish buyer who has filed a performance bond under (c) of this section purchases more than $30,000 of fish in a year, and does not comply with (b) of this section within seven days after the date on which the $30,000 threshold is exceeded, the primary fish buyer shall suspend purchases of fish until a bond has been filed under (b) of this section.

(f) A fish processor or primary fish buyer may use only a surety bond, cash deposit, or other negotiable security as a performance bond under this section. The surety must be satisfactory in the determination of the commissioner. The use of other negotiable security as a performance bond must be in a form acceptable to the commissioner. The commissioner shall waive the filing of a performance bond under this section if

(1) the fish processor or primary fish buyer has more than $10,000 in lienable real property located in the state and provides proof of the property in a form satisfactory to the commissioner;

(2) the fish processor or primary fish buyer is not required under (b) or (c) of this section to post a bond in excess of $10,000; and

(3) within the five years preceding the application under AS 43.75.020, an employee, fisherman, or contracted raw fish transporter has not obtained a final judgment against the fish processor's or primary fish buyer's bond under this section.

(g) If an applicant for a license as a fish processor or primary fish buyer has complied with this section, the Department of Revenue may issue that applicant a license to engage in the business of fish processor or primary fish buyer.

(h) A claim against a fish processor or primary fish buyer for failing to pay an employee for wages or contractual benefits owed, for failing to pay an independent registered fisherman for the price of raw fishery resource purchased from the fisherman, or for failing to pay an independent contractor for the transportation of raw fish may be brought upon the bond filed under this section in the superior court of the judicial district in which the work was done or in any judicial district in the state in

which jurisdiction may be obtained. If an action is brought upon the bond, a copy of the complaint shall be served by registered or certified mail upon the commissioner at the time the suit is filed. The commissioner shall transmit a copy of the complaint and any judgment to the surety or holder of the negotiable security. If a judgment is entered against cash deposited with the commissioner, the commissioner, upon receipt of a certified copy of a final judgment, shall pay the judgment from the amount of the deposit. The commissioner shall maintain a record, available for public inspection, of all suits commenced under this subsection.

(i) A claim against a fish processor or primary fish buyer for failing to pay contributions imposed under AS 23.20 may be brought by the Department of Labor and Workforce Development against the bond filed under this section by filing a claim against the bond with the commissioner, along with proof, satisfactory to the commissioner, that the fish processor or primary fish buyer

(1) received a notice of assessment under AS 23.20.205;

(2) did not pay the amount specified in the notice of assessment within 30 days after receiving the notice of assessment or, if the assessment was contested under AS 23.20.220, within 30 days after receiving the department's final decision under AS 23.20.220(c); and

(3) did not file an appeal of the assessment under AS 23.20.220 or filed an appeal but did not initiate a proceeding for judicial review under AS 23.20.445 within 30 days after the department's final decision under AS 23.20.220(c).

(j) If the commissioner determines that the Department of Labor and Workforce Development has met the claim requirements in (i) of this section, the commissioner shall forward the claim and supporting documents to the surety or holder of the negotiable security. If the fish processor or primary fish buyer has deposited cash with the commissioner, the commissioner shall pay the claim of the Department of Labor and Workforce Development from the amount of the deposit. If the commissioner determines that the Department of Labor and Workforce Development has not met the claim requirements in (i) of this section, the commissioner shall provide the Department of Labor and Workforce Development



with written notice of the deficiency of its claim.

(k) If a performance bond is insufficient to satisfy all claims filed against it under this section, claims brought against the bond under (h) of this section have priority over a claim filed against the bond under (i) of this section. The Department of Labor and Workforce Development shall return to the commissioner money received from a claim filed against a fish processor's or primary fish buyer's performance bond under (i) of this section if an employee, fisherman, or contracted raw fish transporter obtains a final judgment under (h) of this section against that fish processor's or primary fish buyer's bond and the

(1) fish processor or primary fish buyer has not replenished the bond after it was used to cover the claim filed under (i) of this section; or

(2) final judgment obtained by the employee, fisherman, or contracted raw fish transporter is more than the amount of the bond available under (b) or (c) of this section.

(*l*) The term of a performance bond expires two years after the fish processor or primary fish buyer is no longer licensed in this state, except that if, during that two-year period, a claim has been asserted against the bond, the term of the bond is five years. If the surety on the bond wishes to cancel the bond, the surety may do so by giving the commissioner written notice of intention to cancel. The cancellation is effective 30 days after the notice is delivered to the commissioner.

*** Sec. 5.** AS 44.25.042 is amended by adding a new subsection to read:

(h) If the commissioner determines under AS 44.25.040(j) that a claim filed under AS 44.25.040(i) is sufficient to allow collection against the performance bond filed under AS 44.25.040, the fish processor's or primary fish buyer's license shall be suspended until the amount of the claim under AS 44.25.040(i) is paid in full and the performance bond is replenished.

*** Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

August 23, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 147(RLS)

""Providing for a sport fishing facility surcharge on sport fishing licenses; providing for the construction and renovation of state sport fishing facilities and for other projects beneficial to the sport fish resources of the state as a public enterprise; and authorizing the issuance of revenue bonds to finance those projects."

Chapter No. 94, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
HCS CSSB 147(RLS)

**Chapter No.**
94

**AN ACT**

Providing for a sport fishing facility surcharge on sport fishing licenses; providing for the construction and renovation of state sport fishing facilities and for other projects beneficial to the sport fish resources of the state as a public enterprise; and authorizing the issuance of revenue bonds to finance those projects.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Providing for a sport fishing facility surcharge on sport fishing licenses; providing for the construction and renovation of state sport fishing facilities and for other projects beneficial to the sport fish resources of the state as a public enterprise; and authorizing the issuance of revenue bonds to finance those projects.

---

*** Section 1.** AS 16.05.100 is amended to read:

**Sec. 16.05.100. Fish and game fund established.** There is created a revolving "fish and game fund," which shall be used exclusively for the following:

(1) to carry out the purposes and provisions of this title, except AS 16.51 and AS 16.52, or other duties that may be delegated by the legislature to the commissioner or the department;

**(2) to pay the principal of and interest on revenue bonds issued under AS 37.15.765 - 37.15.799 to finance the construction and renovation of fisheries rehabilitation, enhancement, and development projects that benefit**

**sport fishing; and**

**(3)** [AND (2)] to carry out **the** [SUCH] purposes and objectives within the scope of this title except AS 16.51 and AS 16.52 as may be directed by the donor of any such funds.

*** Sec. 2.** AS 16.05.130 is amended by adding new subsections to read:

(e) Money accruing to the state from the sport fishing facility surcharge imposed under AS 16.05.340(j) shall be deposited in a separate account known as the Alaska sport fishing enterprise account within the fish and game fund. Money in the enterprise account shall be allocated to sport fishing facilities intended to directly benefit license purchasers. Money in the enterprise account may be pledged to pay the principal of and interest on revenue bonds issued under AS 37.15.765 - 37.15.799. The commissioner shall seek authority for the transfer of amounts determined under AS 37.15.783 from the enterprise account to the redemption fund established in AS 37.15.770.

(f) Proceeds received from the sale of bonds issued under AS 37.15.765 - 37.15.799, other than the proceeds used to pay the cost of issuance and administration and the proceeds deposited in the bond reserve account, shall be deposited in a special account in the fish and game fund to be known as the Alaska sport fishing construction account. The construction account serves as a capital construction fund that shall be used for any purpose for which bonds may be issued, including the payment of cost of issuance and administration and arbitrage rebate. The commissioner also may transfer money in the construction account to the redemption fund. Upon completion of the purposes for which the bonds are issued, the commissioner shall transfer any unexpended and unobligated bond proceeds to the Alaska fish and game revenue bond redemption fund to pay outstanding principal, interest, or redemption premium, if any, owing on the bonds.

*** Sec. 3.** AS 16.05.340(i) is amended to read:

(i) If the commissioner determines that residents of the state are entitled to obtain licenses for sport fishing, including sport fishing for anadromous king salmon, in Yukon, Canada, for the same fees that are charged to residents of Yukon for comparable sport fishing licenses, the commissioner may adopt regulations



authorizing residents of Yukon to receive

(1) nonresident annual sport fishing licenses for the **fees** [FEE] charged to residents under (a) **and (j)** of this section for a resident sport fishing license; and

(2) nonresident anadromous king salmon annual tags for the fee charged to residents under (a) of this section for a resident anadromous king salmon tag.

*** Sec. 4.** AS 16.05.340 is amended by adding a new subsection to read:

(j) In addition to the fees for a sport fishing license set out in (a) and (d) of this section, each person who purchases a sport fishing license shall pay a sport fishing facility surcharge as set out in this subsection for the purpose of providing funding for sport fishing facilities. A person who is eligible for a $5 resident hunting, trapping, and sport fishing license under (a)(6) of this section or a free license under AS 16.05.341 is exempt from payment of the surcharge imposed under this subsection. The surcharge authorized by this subsection shall take effect on the date established by regulation by the commissioner. The authority of the department to collect the surcharge under this subsection terminates on December 31 of the calendar year in which the principal amount of the bonds issued under AS 37.15.765 - 37.15.799, together with the interest on them and any interest owing on unpaid installments of interest, and all other obligations with respect to the bonds, are fully met and discharged. The amount of the surcharge attached to each sport fishing license must be clearly disclosed on the sport fishing license. The amount of the sport fishing facility surcharge to be paid for each sport fishing license is as follows

(1) resident sport fishing license ..... $ 9
(2) resident hunting and sport fishing license ..... 9
(3) resident hunting, trapping, and sport fishing license ..... 9
(4) nonresident 14-day sport fishing license ..... 30
(5) nonresident seven-day sport fishing license ..... 25
(6) nonresident three-day sport fishing license ..... 15
(7) nonresident one-day sport fishing license ..... 10
(8) nonresident annual sport fishing license ..... 45
(9) special nonresident military small game and sport fishing

license.....9

(10) special nonresident military sport fishing license.....9

* **Sec. 5.** AS 37.15 is amended by adding new sections to read:

**Article 5A. Sport Fishing Facility Revenue Bonds.**

**Sec. 37.15.765. Bond authorization.** (a) For purposes of providing the money to be used to construct and renovate sport fishing facilities under AS 16.05.092, including the costs of bond issuance and administration, the issuance and sale of revenue bonds of the state is authorized, subject to (b) of this section. The bonds are to be issued by the state bond committee, as provided in AS 37.15.765 - 37.15.799, as part of the sport fisheries rehabilitation, enhancement, and development program under AS 16.05.092, a public enterprise of the state. The net proceeds of the sale of the bonds remaining after payment of costs of issuance and administration and making deposits to the bond reserve account described in AS 37.15.770(b) shall be paid into the Alaska sport fishing construction account of the fish and game fund. The bond proceeds shall be segregated and accounted for separately. Accrued interest paid on the bonds shall be deposited in the bond redemption fund established under AS 37.15.770.

(b) The state bond committee may not issue more than $69,000,000 in revenue bonds, excluding refunding bonds issued under AS 37.15.790.

(c) The bonds do not constitute a general obligation of the state. Authorization for the bonds by the voters of the state or the legislature is not required.

(d) The state bond committee may enter into agreements with other state agencies as necessary or convenient to implement AS 37.15.765 - 37.15.799.

(e) The state bond committee may contract for the services of underwriters, paying agents, trustees, bond printers, rating agencies, bond insurance, credit enhancement providers, accountants, financial advisors, and bond counsel, and other services as are necessary to accomplish the bond issuance and sale.

**Sec. 37.15.770. Bond redemption fund established.** (a) There is established a special fund of the state, known as the Alaska fish and game revenue bond redemption fund, which is a trust fund for paying and securing the payment of the principal of and interest and redemption premium, if any, on the bonds and which



shall be, at all times, completely segregated and set apart from all other funds of the state. The committee, on behalf of the state, may obligate and bind the state to set aside and pay into the bond redemption fund, on a monthly or other periodic basis, as a first priority, money in the Alaska sport fish enterprise account and, as a subordinate priority, other money legally available in the fish and game fund, sufficient to pay the principal of and interest and redemption premium, if any, on the bonds. The bond redemption fund may be drawn upon only for the purpose of paying the principal of and interest and redemption premium, if any, on the bonds, together with related trustee fees, if any.

(b) The committee may provide in the bond resolution for the creation of a bond reserve account within the redemption fund to further secure the repayment of principal of and interest on the bonds. Amounts deposited in the reserve account shall be derived from bond proceeds or other money legally available from state sources.

(c) Money in the bond redemption fund may be invested in the same manner and on the same conditions as permitted for investment of money belonging to the state or held in the treasury under AS 37.10.070; however, the committee may agree with the bondholders to further limit these investments. Earnings on investments must be retained in the bond redemption fund.

**Sec. 37.15.773. Bond terms.** (a) The bonds may be issued and sold at public or negotiated sale in the manner, in the amounts or series, and at the time or times that the committee determines. The bonds, or each series of them, shall be sold at the price and upon the terms, conditions, and covenants set by the committee after considering market conditions. Interest rates may be fixed or variable.

(b) The bonds mature at the time or times fixed by the committee. The bonds may be subject to redemption before their fixed maturities, in the manner and under the conditions established by the committee, with or without a premium or premiums. The bonds may be in denominations determined by the committee and may be issued in fully or partially registered form. The bonds must be

(1) payable as to principal and interest at the place or places determined by the committee;

(2) signed on behalf of the state in the manner provided by the

committee;

(3) issued under and subject to the terms, conditions, covenants, and protective features safeguarding payment of the bonds and relating to the funding of projects as found necessary by the committee, including covenants requiring the setting aside and maintenance of certain reserves to secure the payment of principal and interest, all under regulations and conditions of the committee.

(c) The committee may pledge to the payment of the principal of and interest on bonds issued by the committee part or all of the legally available money or other assets on hand in the Alaska sport fishing enterprise account and, on a subordinate lien basis, other legally available money in the fish and game fund; the proceeds of the sale of bonds; and money on hand in the bond redemption fund. Revenue of the Alaska sport fishing enterprise account and fish and game fund if so pledged, must be paid into the bond redemption fund, as appropriate.

(d) If the committee finds it reasonably necessary, the committee may select a trustee or trustees for the holders of the bonds, for the safeguarding and disbursement of any of the money in the bond redemption fund created by AS 37.15.770, or for duties with respect to the enforcement, authentication, delivery, payment, and registration of the bonds as the committee may determine. The committee shall fix the rights, duties, powers, and obligations of the trustee or trustees.

(e) In its determination of all matters and questions relating to the issuance and sale of the bonds and the fixing of their maturities, terms, conditions, and covenants as provided in (a) - (d) of this section, the decisions of the committee shall be those that are reasonably necessary for the best interests of the state and its inhabitants and that will accomplish the most advantageous sale of the bonds. Decisions of the committee, as expressed in a bond resolution, are final and are conclusively considered to comply with the requirements of state law.

(f) A bond resolution may provide that the bonds issued must contain a recital that they are issued under AS 37.15.765 - 37.15.799, and a bond containing this recital is conclusively considered to be valid and to have been issued in conformity with AS 37.15.765 - 37.15.799.

**Sec. 37.15.777. Bond resolution.** The committee shall authorize the issuance



of bonds by adopting a resolution and shall prepare all other documents and proceedings necessary for the issuance, sale, and delivery of the bonds or any part or series of them. The bond resolution may provide for delegation of authority to establish the final terms of the bonds, including the terms identified in AS 37.15.773, upon reasonable conditions established by the committee.

**Sec. 37.15.780. Pledge of the state.** The state pledges to and agrees with the holders of bonds issued by the committee under AS 37.15.765 - 37.15.799 that the state will not limit or alter the rights and powers vested in the committee by AS 37.15.765 - 37.15.799 to fulfill the terms of any contract made by the committee with the holders or in any way impair the rights and remedies of the holders until the principal amount of the bonds, together with the interest on them with interest on unpaid installments of interest, are fully met and discharged. The committee may include this pledge and agreement of the state in a contract with the holders.

**Sec. 37.15.783. Amounts required for payments.** The committee shall, before June 30 of each year or from time to time within the year, as appropriate, beginning with the year in which the bonds are issued, certify to the commissioner of revenue and the commissioner of fish and game the amounts required in the current fiscal year and the next ensuing fiscal year by the bond resolution or resolutions to be paid out of the Alaska sport fishing enterprise account into the bond redemption fund and to be paid into and maintained in any reserve fund or account or other fund or account created by the bond resolution or resolutions, and shall also certify to the commissioners the last date or dates upon which payments may be made.

**Sec. 37.15.787. Purposes and sufficiency of revenue.** The proceeds of bonds may be used for the purposes described in AS 16.05.092. Bonds may not be issued unless the committee first finds that revenue to be derived from revenue dedicated to the Alaska sport fishing enterprise account will be sufficient, together with other available money, to comply with all covenants of the bond resolutions.

**Sec. 37.15.790. Refunding.** (a) The committee may refund the bonds or any part of them at or before their maturities or redemption dates by the issuance of refunding revenue bonds of the state if, in the opinion of the committee, refunding is advantageous to and in the best interest of the state and its inhabitants.

(b) The issuance of refunding bonds need not be authorized by the voters of the state or by an act of the legislature. The committee shall adopt the resolution or resolutions and prepare all other documents and proceedings necessary for the issuance, exchange or sale, and delivery of the refunding bonds. All provisions of AS 37.15.765 - 37.15.799 applicable to revenue bonds are applicable to the refunding bonds and to the issuance, sale, or exchange of refunding bonds, except as otherwise provided in this section.

(c) Refunding bonds may be issued in a principal amount sufficient to provide money for the advance or current refunding of all bonds to be refunded and interest on the refunded bonds and, in addition, for the payment of all costs of issuance and administration of the refunding bonds. These expenses also include the difference in amount between the par value of the refunding bonds and any amount less than par for which the refunding bonds are sold; the premium, if any, necessary to be paid in order to call or retire the outstanding bonds and the interest accruing on them to date of the call or retirement; and other such costs. The committee is authorized to incur such expenses.

(d) The committee may contract with a refunding trustee to hold the proceeds of refunding bonds in trust until the proceeds, together with earnings on the proceeds, are applied to pay the principal of, premium, if any, and interest on the bonds to be refunded. Until the refunding bond proceeds are applied, the proceeds may be invested in direct obligations of, or obligations guaranteed by, the United States or an agency or corporation of the United States whose obligations constitute direct obligations of, or obligations guaranteed by, the United States.

**Sec. 37.15.793. Bonds as legal investments.** The bonds are legal investments for all banks, trust companies, savings banks, savings and loan associations, and other persons carrying on a banking business, all insurance companies and other persons carrying on an insurance business, and all executors, administrators, trustees, and other fiduciaries. The bonds may be accepted as security for deposits of all money of the state and its political subdivisions.

**Sec. 37.15.799. Definitions.** In AS 37.15.765 - 37.15.799,

(1) "Alaska sport fishing construction account" means the Alaska sport



fishing construction account established in the fish and game fund under AS 16.05.130(f);

(2) "Alaska sport fishing enterprise account" means the Alaska sport fishing enterprise account established in the fish and game fund under AS 16.05.130(e);

(3) "bond redemption fund" means the Alaska fish and game revenue bond redemption fund established in AS 37.15.770;

(4) "bond resolution" means the resolution or resolutions adopted by the committee under AS 37.15.777 authorizing the issuance of bonds;

(5) "bonds" means the revenue bonds authorized in AS 37.15.765 - 37.15.799;

(6) "commissioner of revenue" means the principal executive officer of the Department of Revenue as provided in AS 44.25.010, or a successor;

(7) "commissioner of fish and game" means the principal executive officer of the Department of Fish and Game as provided in AS 44.39.010, or a successor;

(8) "committee" means the state bond committee created in AS 37.15.110 or any other committee, body, department, or officer of the state that succeeds to the rights, powers, duties, and obligations of the state bond committee by lawful act of the legislature;

(9) "costs of issuance and administration" means all costs associated with issuance and administration of Alaska sport fishing facility revenue bonds, and refunding bonds, including costs of bond printing, official statements, financial advisors, travel costs, rating agencies, bond insurance, letters and lines of credit for credit enhancement, underwriters, legal services, paying agents, bonds registrars, bond and escrow trustees, arbitrage rebate, and all other costs, including administrative costs, both direct and indirect.

* **Sec. 6.** The uncodified law of the State of Alaska is amended by adding a new section to read:

DUTY OF COMMISSIONER OF REVENUE TO NOTIFY AND REVISOR'S INSTRUCTIONS. (a) The commissioner of revenue shall notify the lieutenant governor and

1 the revisor of statutes of the date that the principal amount of the bonds issued under
2 AS 37.15.765 - 37.15.799, enacted by sec. 5 of this Act, together with the interest on them
3 and any interest owing on unpaid installments of interest, and all other obligations with
4 respect to the bonds, are fully met and discharged.
5 (b) The revisor of statutes shall replace the pertinent text of AS 16.05.340(j), enacted
6 by sec. 4 of this Act, with the calendar year of the date provided under (a) of this section.

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 27, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

On May 26, 2005 I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SB 153

"Relating to international airports revenue bonds; and providing for an effective date."

Chapter No. 28, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
SB 153

**Chapter No.**
28

**AN ACT**

Relating to international airports revenue bonds; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Relating to international airports revenue bonds; and providing for an effective date.

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*** Section 1.** AS 37.15.410 is amended to read:

**Sec. 37.15.410. Bond authorization.** For the purpose of providing part or all of the money to be used, with or without any grants or other money that may become available, the issuance and sale of revenue bonds of the state in a total principal sum not to exceed **$812,500,000** [$524,500,000] is authorized to acquire, equip, construct, and install the additions, improvements, extensions, and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenue derived by the state from the ownership, lease, use, and operation of the airports, and of all the facilities of them, and out of any other money that may be appropriated for the purpose, excepting only proceeds of any customer facility charge set by the commissioner of transportation and public facilities under

1 AS 02.15.090.

2 * **Sec. 2.** This Act takes effect immediately under AS 01.10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 1, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HB 158

"Relating to the public school account and renaming the public school account as the public education fund; and providing for an effective date."

Chapter No. 4, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
HB 158

**Chapter No.**
__4__

**AN ACT**

Relating to the public school account and renaming the public school account as the public education fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Relating to the public school account and renaming the public school account as the public education fund; and providing for an effective date.

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*** Section 1.** AS 14.17.300 is amended to read:

**Sec. 14.17.300. Public education fund [SCHOOL ACCOUNT].** (a) The public **education fund** [SCHOOL ACCOUNT] is established. The **fund** [ACCOUNT] consists of appropriations for

**(1)** distribution to school districts, **to** the state boarding school, and for centralized correspondence study under this chapter**; and**

**(2) transportation of pupils under AS 14.09.010**.

(b) **Money appropriated to the fund may be expended without further appropriation. Money appropriated to the fund does not lapse.** The money in the **fund** [ACCOUNT] may be **expended** [USED] only in aid of public schools [, INCLUDING COMMUNITY SCHOOL PROGRAMS,] and for centralized

correspondence study programs under this chapter **and for transportation of pupils under AS 14.09.010. Interest earned on money held in the fund before expenditure may be appropriated to the fund by the legislature**.

* **Sec. 2.** AS 14.17.400(b) is amended to read:

(b) If the amount **appropriated to** [IN] the public **education fund for purposes of this chapter** [SCHOOL ACCOUNT] is insufficient to meet the amounts authorized under (a) of this section for a fiscal year, the department shall reduce pro rata each district's basic need by the necessary percentage as determined by the department. If the basic need of each district is reduced under this subsection, the department shall also reduce state funding for centralized correspondence study and the state boarding school by the same percentage.

* **Sec. 3.** AS 14.17.430 is amended to read:

**Sec. 14.17.430. State funding for correspondence study.** Except as provided in AS 14.17.400(b), funding for the state centralized correspondence study program or a district correspondence program, including a district that offers a statewide correspondence study program, includes an allocation from the public **education fund** [SCHOOL ACCOUNT] in an amount calculated by multiplying the ADM of the correspondence program by 80 percent.

* **Sec. 4.** AS 14.17.440(a) is amended to read:

(a) Except as provided in AS 14.17.400(b), funding for state boarding schools established under AS 14.16.010 includes an allocation from the public **education fund** [SCHOOL ACCOUNT] in an amount calculated by

(1) determining the ADM of state boarding schools by applying the school size factor to the student count as described in AS 14.17.450;

(2) multiplying the number obtained under (1) of this subsection by the special needs factor in AS 14.17.420(a)(1) and multiplying that product by the base student allocation; and

(3) multiplying the product determined under (2) of this subsection by the district cost factor that is applicable to calculation of the state aid for the adjacent school district under AS 14.17.460.

* **Sec. 5.** AS 14.17.610(b) is amended to read:



(b) Distribution of state aid under (a) of this section shall be made as required under AS 14.17.410. If a district receives more state aid than it is entitled to receive under this chapter, the district shall immediately remit the amount of overpayment to the commissioner, to be returned to the public **education fund** [SCHOOL ACCOUNT]. The department may make adjustments to a district's state aid to correct underpayments made in previous fiscal years.

* **Sec. 6.** AS 14.17.900(b) is amended to read:

(b) Money to carry out the provisions of this chapter may be appropriated annually by the legislature into the public **education fund** [SCHOOL ACCOUNT]. If the amount **appropriated to the fund for the purposes of this chapter** [IN THE ACCOUNT] is insufficient to meet the allocations authorized under AS 14.17.400 - 14.17.470 for a fiscal year, state aid shall be reduced according to AS 14.17.400(b).

* **Sec. 7.** This Act takes effect immediately under AS 01.10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 24, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I have signed the following bill passed by the first session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSHB 187(FIN) (efd fld)

"Relating to money deposited into the Alaska permanent fund as a result of the settlement of State v. Amerada Hess; relating to the Alaska capital income fund and to deposits of income from State v. Amerada Hess settlement money into the Alaska capital income fund."

Chapter No. 49, SLA 2005

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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# LAWS OF ALASKA

## 2005

**Source**
CSHB 187(FIN)(efd fld)

**Chapter No.**
49

**AN ACT**

Relating to money deposited into the Alaska permanent fund as a result of the settlement of State v. Amerada Hess; relating to the Alaska capital income fund and to deposits of income from State v. Amerada Hess settlement money into the Alaska capital income fund.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

Relating to money deposited into the Alaska permanent fund as a result of the settlement of State v. Amerada Hess; relating to the Alaska capital income fund and to deposits of income from State v. Amerada Hess settlement money into the Alaska capital income fund.

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*** Section 1.** AS 37.05 is amended by adding a new section to read:

**Sec. 37.05.565. Alaska capital income fund.** (a) There is established in the general fund the Alaska capital income fund consisting of money deposited to the fund under AS 37.13.145(d) and of appropriations to the fund. The fund shall be invested by the Department of Revenue to yield competitive market rates as provided in AS 37.10.071. Income earned on money in the fund may be appropriated to the fund.

(b) Money may be appropriated from the Alaska capital income fund for any public purpose, including to cover annual debt service and reserves for debt service on bonds authorized by state law. Nothing in this subsection creates a dedicated fund.

1 * **Sec. 2.** AS 37.13.145(c) is amended to read:
2 (c) After the transfer under (b) of this section, the corporation shall transfer
3 from the earnings reserve account to the principal of the fund an amount sufficient to
4 offset the effect of inflation on principal of the fund during that fiscal year. **However,**
5 **none of the amount transferred shall be applied to increase the value of that**
6 **portion of the principal attributed to the settlement of State v. Amerada Hess, et**
7 **al., 1JU-77-847 Civ. (Superior Court, First Judicial District) on July 1, 2004.** The
8 corporation shall calculate the amount to transfer to the principal under this subsection
9 by
10 (1) computing the average of the monthly United States Consumer
11 Price Index for all urban consumers for each of the two previous calendar years;
12 (2) computing the percentage change between the first and second
13 calendar year average; and
14 (3) applying that rate to the value of the principal of the fund on the
15 last day of the fiscal year just ended**, including that portion of the principal**
16 **attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ.**
17 **(Superior Court, First Judicial District)**.
18 * **Sec. 3.** AS 37.13.145(d) is amended to read:
19 (d) Notwithstanding (b) of this section, income earned on money awarded in
20 or received as a result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior
21 Court, First Judicial District), including settlement, summary judgment, or adjustment
22 to a royalty-in-kind contract that is tied to the outcome of this case, or interest earned
23 on the money, or on the earnings of the money shall be treated in the same manner as
24 other income of the Alaska permanent fund, except that it is not available for
25 distribution to the dividend fund **or for transfers to the principal under (c) of this**
26 **section**, and shall be annually deposited into the **Alaska capital income fund**
27 **(AS 37.05.565)** [PRINCIPAL OF THE ALASKA PERMANENT FUND].
28 * **Sec. 4.** The uncodified law of the State of Alaska is amended by adding a new section to
29 read:
30 RETROACTIVITY. Sections 1 - 3 of this Act are retroactive to July 1, 2004.