

2004 Session Fiscal Year 2005

Summary of Appropriations



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COLUMN DEFINITIONS

Operating Columns:

03Actual - Actual operating expenditures of the prior (closed) fiscal year.

FY04 Auth – FY04 Conference Committee plus FY04 Bills plus other FY04 operating appropriations less vetoes.

04MgtPln –Authorized level of expenditures at the beginning of FY04 plus transfers (made at an agency’s discretion) within appropriations.

04SupRPL – FY04 supplemental operating appropriations and FY04 Revised Program--Legislative (revisions to operating appropriations as approved by the Legislative Budget & Audit Committee for FY04). Capital supplementals and capital RPLs are excluded from this column.

Gov Amd - FY05 operating budget as proposed by the Governor to the legislature on December 15, 2003 and amended through the 45th day.

House - The version of the FY05 operating budget adopted by the House of Representatives.

Senate - The version of the FY05 operating budget adopted by the Senate.

Enacted – The version of the FY05 operating budget adopted by the full legislature, adjusted for vetoes.

Bills – FY05 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

OpInCap – FY05 operating appropriations contained in the capital budget, adjusted for vetoes.

05Budget – Sums the **Enacted**, **Bills** and **OpInCap** columns to reflect the total FY05 operating budget. FY05 RPLs and supplemental appropriations will increase the budget as they are approved. Reappropriations that increase the FY05 budget are excluded from this column because the amounts are unknown at this time.

Capital Columns:

GovTAmnd - The FY05 Capital Budget proposed by the Governor and amended through the 45th legislative day, including the capital projects of the Integrated Comprehensive Mental Health Program.

Approp - Capital project appropriations in FCCS SB 283(CORRECTED) [Chapter 159, SLA 2004] and in CCS HB 377 [Chapter 157, SLA 2004].

Enacted - The appropriated column adjusted for vetoes.

04CapSup - FY04 supplemental capital appropriations.

04CapRPL - FY04 Revised Program--Legislative - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY04.

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SUMMARY OF APPROPRIATIONS
2004 Session – FY 05
FY04/FY05 Fiscal Summary
(\$ millions)

	FY04 Authorized				FY05 Enacted				GF Change
	GF	Federal	Other	Total	GF	Federal	Other	Total	
REVENUE (Excludes Permanent Fund Earnings)									
Unrestricted General Fund Revenue (1)	2,331.6			2,331.6	1,961.1			1,961.1	(370.5)
New Revenues (2)					10.8				
Bond Proceeds (3)							120.0		
Corporate Dividends (4)			123.5	123.5			130.6	130.6	
Retained Corporate Dividends (4)			(53.0)	(53.0)			(53.9)	(53.9)	
Federal and Other Funds		2,759.6	1,072.4	3,831.9		3,011.5	943.1	3,954.6	
Total Revenue	2,331.6	2,759.6	1,142.9	6,234.1	1,971.9	3,011.5	1,139.8	6,123.2	(359.7)
APPROPRIATIONS									
Operating	2,233.1	1,633.5	977.9	4,844.4	2,323.8	1,566.0	986.3	4,876.2	90.8
Agency Operations (Non-Formula)	1,086.8	721.5	1,260.8	3,069.2	1,104.9	752.4	1,280.0	3,137.3	18.1
Formula Programs	1,060.5	730.4	140.5	1,931.5	1,150.4	772.1	134.0	2,056.4	89.9
Debt Service & Fund Capitalization	53.7	47.8	231.8	333.2	54.4	41.3	280.9	376.6	
Revised Program Legislation (RPLs)		75.5	1.8	77.3					
Supplemental Appropriations	32.1	58.2	12.6	102.9	12.5			12.5	(19.6)
New Legislation					1.7	0.3	17.3	19.3	1.7
Duplicated Authorization (5)			(669.6)	(669.6)			(725.9)	(725.9)	
Capital	86.0	1,126.1	165.0	1,377.1	8.8	1,445.5	153.5	1,607.8	(77.2)
Project Appropriations	84.6	969.3	198.9	1,252.8	8.8	1,445.5	105.5	1,559.8	
Bond Specific Projects			92.4	92.4			95.2	95.2	
Revised Program Legislation (RPLs)		61.1	0.0	61.1					
Supplemental Appropriations	1.5	95.7	6.7	103.9					
Duplicated Authorization (5)			(133.0)	(133.0)			(47.2)	(47.2)	
Total Authorization (unduplicated)	2,319.1	2,759.6	1,142.9	6,221.5	2,332.7	3,011.5	1,139.8	6,484.0	13.6
Draw From CBR or (GF Lapse)	(12.5)				360.7				373.3
Permanent Fund Dividends			568.0	568.0			512.0	512.0	
Permanent Fund Inflation Proofing & Other Transfers (6)		2.4	170.0	172.4			619.0	619.0	
TOTAL WITH PERMANENT FUND	2,319.1	2,761.9	1,880.9	6,961.9	2,332.7	3,011.5	2,270.8	7,615.0	13.6

Notes:

- (1) Revenue assumptions are from the Spring 2004 Revenue Sources Book. FY04 is \$31.13 per barrel and .985 million barrels per day. FY05 is \$28.30 per barrel and .980 mbd.
- (2) This includes increased revenue the executive branch expects to collect from increased fees and user costs that require no legislative action.
It also includes expected revenue generated from SB231, HB484 and SB1001 (tobacco bill passed during the special session).
- (3) AHFC is providing \$45 million in bond proceeds. ASLC is providing \$75 million in bond proceeds as a return on invested capital.
- (4) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are subtracted.
- (5) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.
- (6) \$354 million of FY04's inflation proofing of \$524 was prefunded in FY03. The balance of \$170.0 was funded with a supplemental but is being shown on this line.

SUMMARY OF APPROPRIATIONS

2004 Session – FY 05

FY04/FY05 Fiscal Summary

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY04 Beginning Balance	2,092.4	24,194.0	22,988.0	100.0	1,106.0
Settlements	20.0	-	-	-	-
Earnings/Dedicated Revenues	58.8	2,082.0	343.0	1,378.0	361.0
Permanent Fund Inflation Proofing	-	-	170.0	(170.0)	-
Permanent Fund Deposits to Principal	-	13.0	13.0	-	-
Permanent Fund Dividend Payout	-	(568.0)	-	(568.0)	-
Transfer to General Fund	12.5	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY04 Projected Ending Balance	<u>2,183.7</u>	<u>25,721.0</u>	<u>23,514.0</u>	<u>740.0</u>	<u>1,467.0</u>
Net Additions to Account Balance	<u>91.3</u>	<u>1,527.0</u>	<u>526.0</u>	<u>640.0</u>	<u>361.0</u>
FY05 Projected Beginning Balance	2,183.7	25,721.0	23,514.0	740.0	1,467.0
Settlements	20.0	-	-	-	-
Earnings/Dedicated Revenues	81.0	2,208.0	301.0	1,689.0	218.0
Permanent Fund Inflation Proofing	-	-	619.0	(619.0)	-
Permanent Fund Deposits to Principal	-	14.0	14.0	-	-
Permanent Fund Dividend Payout	-	(512.0)	-	(512.0)	-
Transfer to General Fund	(360.7)	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY05 Projected Ending Balance	<u>1,924.0</u>	<u>27,431.0</u>	<u>24,448.0</u>	<u>1,298.0</u>	<u>1,685.0</u>
Net Additions to Account Balance	<u>(259.7)</u>	<u>1,710.0</u>	<u>934.0</u>	<u>558.0</u>	<u>218.0</u>

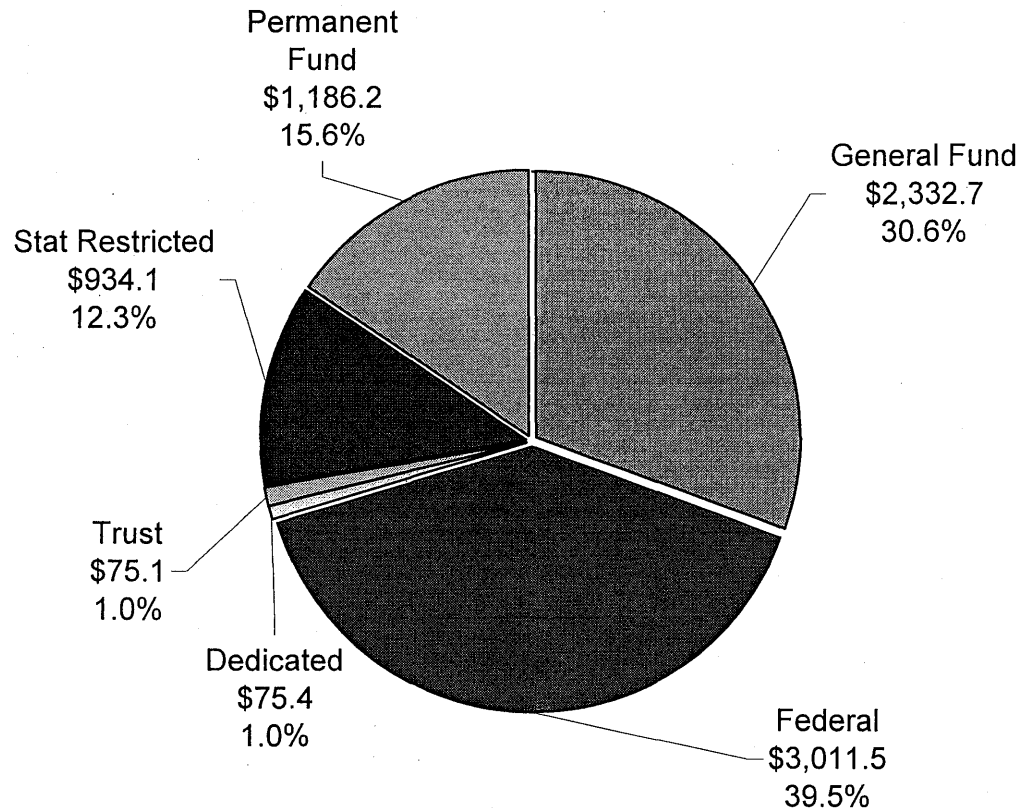
Permanent Fund information is from the APFC May 2004 financial projections

CBR information is from the Spring 2004 Revenue Sources Book

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

FY05 Fiscal Summary

State of Alaska Expenditures by Category--FY05
Operating & Capital Budgets
(\$ millions)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund as appropriated by the legislature.

Federal expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Statutorily Restricted expenditures include tuition, food and service fees and interest earned by the University of Alaska; several State loan and enterprise funds; the Marine Highway Fund; receipts of several State corporations and the disaster relief fund.

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

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SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 1. Revenue Sources				
(\$ millions)				
		FY03 Actual	FY04	FY05
Oil Forecast				
Price (per barrel)		\$28.15	\$31.13	\$28.30
Production (MMb/day)		0.994	0.985	0.980
Unrestricted General Purpose Revenue				
<u>Oil</u>		1,639.1	2,034.8	1,653.6
Production Tax		599.0	655.1	509.2
Royalties		840.3	1,031.2	898.8
Property Tax		48.7	48.5	45.6
Corporate Income Tax		151.1	300.0	200.0
<u>Non-Oil (Except Investments)</u>		249.5	281.8	294.7
Taxes		179.4	179.2	195.0
Charges for Services (Marine highways, park fees, land-disposal fees)		13.9	14.9	16.9
Fines and Forfeitures		7.0	13.0	13.0
Licenses and Permits		33.6	46.2	48.6
Rents and Royalties		6.2	7.0	7.2
Other		9.4	21.5	14.0
<u>Investment</u>		59.0	15.0	12.8
Investments		28.2	11.0	10.5
Interest Paid by Others		30.8	4.0	2.3
Total Unrestricted Revenue		1,947.6	2,331.6	1,961.1

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 2. FY05 Operating Appropriations

Ch.157, SLA 2004 (Mental Health), Ch. 158, SLA 2004 (Operating), and Ch. 159, SLA 2004 (Capital)

(\$ thousands)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Operating Appropriations (Excluding Permanent Fund)			2,323,839.4	1,566,010.0	986,340.7	4,876,190.1
Anticipated Supplemental Appropriations			12,500.0			12,500.0
New Legislation (from Table 5)			1,665.8	329.9	17,305.2	19,300.9
Duplicated Funds					(725,894.4)	(725,894.4)
Total Operating Appropriations (Excluding Permanent Fund, Supplementals and New Legislation)			2,309,673.6	1,565,680.1	1,694,929.9	5,570,283.6
Total Agency Operations (Non-formula)			1,104,864.5	752,368.9	1,280,022.5	3,137,255.9
Agency Operations (Non-formula--Numbers Only)		1	865,010.1	625,836.9	964,247.4	2,455,094.4
Agency Operations (Non-formula--Language & Other Appropriations)			239,854.4	126,532.0	315,775.1	682,161.5
Formula Programs			1,150,413.0	772,058.0	133,977.6	2,056,448.6
DOA Unlicensed Vessel Participant Annuity	Ch 158	1	75.0	0.0	0.0	75.0
DOA EPORS	Ch 158	1	1,493.9	0.0	0.0	1,493.9
DCED National Program Receipts	Ch 158	1	0.0	15,830.0	0.0	15,830.0
DCED Fisheries Business Tax	Ch 158	1	0.0	0.0	1,600.0	1,600.0
DCED Power Cost Equalization	Ch 158	1	0.0	0.0	15,700.0	15,700.0
DEED K-12 Support Appropriation	Ch 159	58	750,371.0	20,791.0	11,947.3	783,109.3
DEED K-12 Support--Grants to School Districts & REAAs	Ch 159	62(g)	1,454.1	0.0	0.0	1,454.1
DEED Pupil Transportation	Ch 158	58	53,557.2	0.0	0.0	53,557.2
HSS Behavioral Health Appropriation	Ch 158	1	43,365.9	73,462.7	1,500.0	118,328.6
HSS Children's Services Appropriation	Ch 158	1	26,516.4	18,072.5	2,890.7	47,479.6
HSS Health Care Services Appropriation	Ch 158	1	103,633.4	470,221.8	76,874.0	650,729.2
HSS Public Assistance Appropriation	Ch 158	1	93,117.3	57,220.8	23,465.6	173,803.7
HSS Senior and Disabilities Services Appropriation	Ch 158	1	74,832.0	116,459.2	0.0	191,291.2
DMVA National Guard Retirement Benefits	Ch 158	1	1,996.8	0.0	0.0	1,996.8
Debt Service/Fund Capitalization (from Table 3)			54,396.1	41,253.2	280,929.8	376,579.1
Permanent Fund Dividends					512,000.0	
Permanent Fund Inflation Proofing and Other Transfers					619,000.0	

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 2. FY05 Operating Appropriations (Continued)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Language Appropriations (included in other parts of this table)			239,854.4	126,532.0	315,775.1	682,161.5
DOA Leases Anchorage jail lease	Ch 158	33(k)	5,274.8	0.0	0.0	5,274.8
DCED AK Aero Corp Receipts for operations	Ch 158	7	0.0	0.0	0.0	0.0
DEED Grants for Charter Schools	Ch 158	38	106.0	0.0	0.0	106.0
GOV Elections--Statewide Election Costs	Ch 158	34	2,382.6	0.0	0.0	2,382.6
DMVA Veterans' Affairs	Ch 158	37	0.0	0.0	11.8	11.8
DNR Fire Suppression	Ch 158	16	0.0	2,000.0	0.0	2,000.0
DNR Insurance and Bond Claims	Ch 158	22(b)	0.0	0.0	601.8	601.8
DOR Child Support Enforcement operations	Ch 158	15	0.0	0.0	766.4	766.4
DOT/PF National Forest Receipts Transfer	Ch 158	24(1)	0.0	170.0	0.0	170.0
University - License plates fees for Alumni programs	Ch 158	36	1.0	0.0	0.0	1.0
DOR Treasury Division	Ch 159	61(f)	0.0	0.0	125.0	125.0
DOR Commissioner's Office--Gas Pipeline Work	Ch 159	26(e)	900.0	0.0	800.0	1,700.0
DNR Resource Development for Gas Pipeline	Ch 159	24(p)	2,925.0	0.0	975.0	3,900.0
University	Ch 159	59	228,265.0	124,362.0	312,495.1	665,122.1
Duplicated Fund Sources			0.0	0.0	725,894.4	725,894.4
Code Fund Source						
1007 InterAgency Receipts					252,477.2	252,477.2
1026 Highway Working Capital Fund					24,621.6	24,621.6
1044 ADRF					94,232.6	94,232.6
1050 Permanent Fund Dividend Fund					21,524.2	21,524.2
1052 Oil/Hazardous Response Fund					15,481.3	15,481.3
1055 InterAgency Oil and Hazardous Waste					914.4	914.4
1061 Capital Improvement Project Receipts					126,590.3	126,590.3
1075 AK Clean Water Loan Fund					2,119.7	2,119.7
1079 Storage Tank Assistance Fund					964.5	964.5
1081 Information Services Fund					34,517.0	34,517.0
1089 Power Cost Equalization Fund					15,700.0	15,700.0
1100 AK Drinking Water Fund					1,587.8	1,587.8
1112 International Airports Construction Fund					134.0	134.0
1134 Fish and Game Criminal Fines and Penalties					2,778.3	2,778.3
1135 Marine Highway System Fund					31,000.0	31,000.0
1145 Art In Public Places Fund					30.0	30.0
1147 Public Building Fund					5,974.1	5,974.1
1159 DWF Bond					1,020.0	1,020.0
1171 PFD Appropriations in lieu of Dividends to Criminals					9,403.2	9,403.2
1174 University of Alaska Intra-Agency Transfers					51,824.0	51,824.0
1184 GOB					17,654.9	17,654.9
1185 Election Fund					442.8	442.8
1189 SeniorCare					14,902.5	14,902.5

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 3. Debt Service and Fund Capitalization

Ch. 158 and Ch. 159, SLA 2004

Chapter	Section	Description	GF	Federal	Other	Total	Other Duplicated	Other Non-Duplicated
Total Debt Service and Fund Capitalization			54,396.1	41,253.2	1,411,929.8	1,507,579.1	116,576.5	1,295,353.3
Less Permanent Fund					(1,131,000.0)			
Total (excluding Permanent Fund)					280,929.8			
Debt Service/ Debt Reimbursement			2,736.0	0.0	179,854.8	182,590.8	114,681.5	65,173.3
158	33 (l)	Alaska Clean Water Fund Revenue Bonds	0.0	0.0	1,630.0	1,630.0	1,630.0	0.0
158	33 (m)	Alaska Drinking Water Fund Revenue Bonds	0.0	0.0	1,030.0	1,030.0	1,030.0	0.0
158	33 (f)	Capital Project Debt Reimbursement	2,736.0	0.0	0.0	2,736.0	0.0	0.0
158	33 (c -d)	Certificates of Participation	0.0	0.0	17,360.7	17,360.7	13,811.3	3,549.4
158	33 (g-j)	General Obligation Bonds	0.0	0.0	46,406.1	46,406.1	46,406.1	0.0
158	33 (n-o)	International Airport Revenue Bonds	0.0	0.0	31,557.9	31,557.9	134.0	31,423.9
158	33 (b)	School Debt Reimbursement	0.0	0.0	81,870.1	81,870.1	51,670.1	30,200.0
Fund Capitalizations			51,660.1	41,253.2	1,232,075.0	1,324,988.3	1,895.0	1,230,180.0
158	8	Alaska Children's Trust	0.0	0.0	62.5	62.5	0.0	62.5
158	9	Alaska Clean Water Fund	0.0	8,100.0	1,620.0	9,720.0	0.0	1,620.0
158	10	Alaska Drinking Fund	600.0	8,100.0	1,020.0	9,720.0	1,020.0	0.0
158	21(b)	Alaska Marine Highway System Fund	31,000.0	0.0	0.0	31,000.0	0.0	0.0
158	21(c-k), (n)	Alaska Debt Retirement Fund	0.0	8,606.4	70,120.9	78,727.3	0.0	70,120.9
158	16 (a)	Disaster Relief Fund	0.0	9,000.0	0.0	9,000.0	0.0	0.0
158	25(a,b)	Election Fund	0.0	7,446.8	0.0	7,446.8	0.0	0.0
158	19 (a)	Fish and Game Fund	2,778.3	0.0	0.0	2,778.3	0.0	0.0
		General Obligation Debt Service Fund	0.0	0.0	3,211.7	3,211.7	0.0	3,211.7
159	62 (b)	Major Maintenance Grant Fund	5,839.8	0.0	0.0	5,839.8	0.0	0.0
158	26	Oil/Haz Substance Release Response Account	9,500.0	0.0	0.0	9,500.0	0.0	0.0
158	28(a-b)	Power Cost Equalization and Rural Electric Cap. Fund	0.0	0.0	11,204.4	11,204.4	0.0	11,204.4
158	13 (b)	Permanent Fund Principal Inflation Proofing	0.0	0.0	619,000.0	619,000.0	0.0	619,000.0
158	13 (a)	Permanent Fund Dividend Fund	0.0	0.0	512,000.0	512,000.0	0.0	512,000.0
158	21(m)	Senior Care Fund	1,942.0	0.0	12,960.5	14,902.5	0.0	12,960.5
158	35	Storage Tank Assistance Fund	0.0	0.0	875.0	875.0	875.0	0.0

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

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SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 4. FY05 Capital Appropriations

Ch. 159, SLA 2004; Ch. 157, SLA 2004 (Mental Health)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Capital Appropriations (Net of Duplication)			8,830,400	1,445,465,475	153,478,503	1,607,774,378
Total Capital Appropriations (Excludes New Legislation)			8,830,400	1,445,465,475	200,701,290	1,654,997,165
Duplicated Funding Sources					(47,222,787)	
 Project Appropriations (includes bond authorization)			 2,450,000	 1,442,195,305	 194,861,503	 1,639,506,808
Capital Bill	Ch 159		600,000	1,440,745,305	190,781,503	1,632,126,808
Mental Health Bill	Ch 157		1,850,000	1,450,000	4,080,000	7,380,000
 Language Section Project Appropriations			 6,380,400	 3,270,170	 5,839,787	 15,490,357
National Petroleum Reserve Alaska Impact Program	Ch 159	6	-	3,190,170	-	3,190,170
Public Safety Aircraft, Vessel, and Parts Sales	Ch 159	9 (a,b)	572,900	-	-	572,900
Alaska National Guard Counterdrug Support Program	Ch 159	23(c)	-	80,000	-	80,000
Grants to Municipalities (AS 37.05.315) and Unincorporated Communities (AS 37.05.317)	Ch 159	33 (a-m)	1,247,500	-	-	1,247,500
Design, Construction, and Maintenance of Schools	Ch 159	62 (b)(1) - (b)(11)	-	-	5,839,787	5,839,787
Grants to Named Recipients (AS 37.05.316)	Ch 159	62 (d)	1,000,000	-	-	1,000,000
Grants to Municipalities (AS 37.05.315)	Ch 159	62 (e,f)	3,560,000	-	-	3,560,000

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

Table 4. FY04 Capital Appropriations (Continued)

Code	Fund Source	General Funds	Federal Funds	Other Funds	Total
Duplicated Fund Sources		-	-	47,222,787	47,222,787
1007	Interagency Receipts	-	-	1,050,000	1,050,000
1026	Highway Working Capital Fund	-	-	15,000,000	15,000,000
1050	Permanent Fund Dividend Fund	-	-	220,000	220,000
1052	Oil/Hazardous Response Fund	-	-	3,600,000	3,600,000
1061	Capital Improvement Project Receipts	-	-	8,900,000	8,900,000
1081	Information Service Fund	-	-	1,814,000	1,814,000
1147	Public Building Fund	-	-	3,000,000	3,000,000
1185	Election Fund	-	-	5,450,000	5,450,000
1191	DEED CIP Fund Equity Account	-	-	2,349,000	2,349,000
1193	Major Maintenance Grant Fund	-	-	5,839,787	5,839,787
Non-duplicated Fund Sources		8,830,400	1,445,465,475	153,478,503	1,607,774,378
1002	Federal Receipts	-	1,432,460,305	-	1,432,460,305
1003	General Fund Match	-	-	-	-
1004	General Fund Receipts	6,407,500	-	-	6,407,500
1005	General Fund/Program Receipts	572,900	-	-	572,900
1024	Fish and Game Fund	-	-	873,750	873,750
1027	International Airport Revenue Fund	-	-	300,000	300,000
1037	General Fund/Mental Health	1,850,000	-	-	1,850,000
1048	University of Alaska Restricted Receipts	-	-	26,302,500	26,302,500
1063	National Petroleum Reserve Fund	-	3,190,170	-	3,190,170
1092	Mental Health Trust Authority Authorized Receipts	-	-	4,080,000	4,080,000
1106	Alaska Commission on Postsecondary Education Receipts	-	-	390,193	390,193
1108	Statutory Designated Program Receipts	-	-	1,230,000	1,230,000
1113	AHFC Bonds	-	-	45,000,000	45,000,000
1117	Vocational Rehabilitation Small Business Enterprise Fund	-	-	500,000	500,000
1139	AHFC Dividend	-	-	17,163,400	17,163,400
1150	Alaska Commission on Postsecondary Education Dividend	-	-	2,852,100	2,852,100
1153	State Land Disposal Income Fund	-	-	2,525,000	2,525,000
1156	Receipt Supported Services	-	-	1,976,560	1,976,560
1157	Worker Safety and Compensation Administration Account	-	-	100,000	100,000
1186	Alaska Student Loan Corporation Bonds	-	-	50,185,000	50,185,000
1187	Federal Receipts/MH	-	1,450,000	-	1,450,000
1188	Federal Unrestricted Receipts	-	8,365,000	-	8,365,000

SUMMARY OF APPROPRIATIONS

2004 Session – FY 05

Table 5. New Legislation

Sorted by Agency

(\$ in thousands)

						GF Group	Fed	Other	Total
						1,665.8	329.9	17,305.2	19,300.9
Bill	Dept	Appropriation	Allocation	Status	Description				
SB 173	CED	AIDEA	AIDEA	Ch. 2, SLA 2004	Science & Tech Foundation/BIDCO/Int. Trade	75.5			75.5
SB 203	CED	Insurance	Insurance Operations	Ch. 163, SLA 2004	Administrative Hearings/Office			38.3	38.3
SB 272	CED	Banking, Securities, and Corp	Banking, Securities and Corp	Ch. 116, SLA 2004	Deferred Deposit Advances (Payday Loans)			95.5	95.5
SB 365	CED	Occupational Licensing	Occupational Licensing	Ch. 114, SLA 2004	Speech-Language Pathologist Assistants			0.8	0.8
HB 378	DEC	Environmental Health	Food Safety & Sanitation	Ch. 151, SLA 2004	Food, Drugs, Cosmetics, Certain Devices			210.7	210.7
HB 546	DEC	Water	Water Quality	Ch. 143, SLA 2004	Pollution Discharge & Waste TRMT/Disposal	177.6	235.0		412.6
SB 282	DEC	Environmental Health	Food Safety & Sanitation	Ch. 146, SLA 2004	Restaurants ETC Disclosure Wild/Farmed Fish	77.2			77.2
HB 531	DNR	Resource Development	Oil & Gas Development	Ch. 49, SLA 2004	Conventional and Nonconventional Gas Leases	252.6			252.6
SB 305	DNR	Resource Development	RS2477 Assertions & Litigation	Ch. 42, SLA 2004	Asserting State Title to Submerged Land	186.5			186.5
HB 93	DOA	Motor Vehicles	Motor Vehicles	Ch. 34, SLA 2004	Boating Safety, Registration, Numbering			-24.8	
HB 213	DOA	Motor Vehicles	Motor Vehicles	Ch. 165, SLA 2004	Provisional Driver's License			13.6	13.6
HB 337	DOA	Motor Vehicles	Motor Vehicles	Ch. 68, SLA 2004	Anatomical Gifts Registry/Awareness Fund			7.0	7.0
HB 531	DOA	AOGCC	AOGCC	Ch. 49, SLA 2004	Conventional and Nonconventional Gas Leases			20.0	20.0
SB 170	DOA	Legal & Advocacy Services	Public Defender Agency	Ch. 124, SLA 2004	Criminal Law/Sentencing/Probation/Parole	90.8			90.8
SB 203	DOA	Centralized Admin. Services	Tax Appeals	Ch. 163, SLA 2004	Administrative Hearings/Office	-92.6		-21.1	-113.7
SB 203	DOA	Centralized Admin. Services	Office of Administrative Hearings	Ch. 163, SLA 2004	Administrative Hearings/Office	181.1		319.5	500.6
SB 224	DOA	Legal & Advocacy Services	Public Defender Agency	Ch. 128, SLA 2004/Vetoed	Minors Driving After Consuming Alcohol	0.0			0.0
SB 65	DOC	Administration & Operation	Fac-Capital Improvement Unit	Ch. 160, SLA 2004/Vetoed	Correctional Facility /Personnel	0.0			0.0
HB 233	DOE	K-12 Support	Special Schools	Ch. 58, SLA 2004	Increase Education Funding	520.1			520.1
SB 277	DOE	Alaska Postsecondary Education	Program Admin & Operations	Ch. 63, SLA 2004	Student Loan Programs/Post Sec. Educ. Comm.		120.0		120.0
HB 379	DOL	Commissioner and Admin Svcs	Commissioner's Office	Ch. 167, SLA 2004	Office of Citizenship Assistance	77.0			77.0
SB 278	DOL	Workers' Comp and Safety	Mechanical Inspection	Ch. 87, SLA 2004	Fees: Devices/Boilers/Certification of Fitness			142.0	142.0
HB 486	DOR	Tax and Treasury	Treasury Division	Ch. 137, SLA 2004	Mining Reclamation Assurances/Fund			21.0	21.0
SB 203	DOR	Tax and Treasury	Perm Fund Dividend Division	Ch. 163, SLA 2004	Administrative Hearings/Office			-52.4	-52.4
SB 203	DOR	Administration and Support	Commissioner's Office	Ch. 163, SLA 2004	Administrative Hearings/Office	-22.9		-180.7	-203.6
SB 231	DOR	Tax and Treasury	Treasury Division	Ch. 90, SLA 2004/Partial Veto	Decrease Time to Claim Unclaimed Property	30.0			30.0
SB 393	DOR	Tax and Treasury	Perm Fund Dividend Division	Ch. 43, SLA 2004	Take Perm Fund Dividend for Univ Fees			15.0	15.0
SB 203	DPS	Statewide Support	Alcohol Beverage Control Board	Ch. 163, SLA 2004	Administrative Hearings/Office	-5.0			-5.0
HB 452	F&G	Sport Fisheries	Sport Fisheries	Ch. 70, SLA 2004	Guided Sport Fishing/ADFG & CFEC Records			345.6	345.6
HB 459	GOV	Elections	Elections	Ch. 154, SLA 2004	Electronic/Optical Scan Voting Machines			442.8	442.8
HJR 5	GOV	Elections	Elections	Legis Resolve 48	Const. Am: Initiative/Referendum Petitions	1.5			1.5
SB 203	GOV	Commissions/Special Offices	Human Rights Commission	Ch. 163, SLA 2004	Administrative Hearings/Office	-11.0			-11.0
HB 374	HSS	AK Pioneer Homes	Alaskan Pioneer Homes Mgt	Ch. 3, SLA 2004	SeniorCare			184.3	184.3
HB 374	HSS	Departmental Support Svcs	Information Technology Svcs	Ch. 3, SLA 2004	SeniorCare			7.1	7.1
HB 374	HSS	Public Assistance	Public Assistance Admin	Ch. 3, SLA 2004	SeniorCare			61.5	61.5

SUMMARY OF APPROPRIATIONS

2004 Session – FY 05

Table 5. New Legislation (Continued)

Sorted by Agency

(\$ in thousands)

Bill	Dept	Appropriation	Allocation	Status	Description	GF Group	Fed	Other	Total
HB 374	HSS	Public Assistance	Senior Care	Ch. 3, SLA 2004	SeniorCare			14,649.6	14,649.6
SB 30	HSS	Health Care Services	Women's & Adolescent Svcs	Ch. 178, SLA 2004	Abortion: Informed Consent; Information	20.0			20.0
SB 30	HSS	Public Health	Bureau of Vital Stats	Ch. 178, SLA 2004	Abortion: Informed Consent; Information	30.0			30.0
SB 349	HSS	Public Health	Certification and Licensing	Ch. 118, SLA 2004	Midwifery Birth Center Licensing	19.4			19.4
SB 376	HSS	Public Assistance	ATAP	Ch. 97, SLA 2004	Subpoena Power: Ass'tnce & Perm Fund		-25.1		-25.1
SB 376	HSS	Public Assistance	Public Assistance Admin	Ch. 97, SLA 2004	Subpoena Power: Ass'tnce & Perm Fund			5.5	5.5
HB 484	LAW	Civil Division	Collections and Support	Vetoed	Corrections: Fees/Surcharge	0.0			0.0
HB 533	LAW	Civil Division	Labor and State Affairs	Ch. 166, SLA 2004	If Unreas. Agency Delay, Court Decides			84.3	84.3
SB 392	LAW	Civil Division	Regulatory Affairs Public Advocacy	Ch. 98, SLA 2004	Regulatory Commission of Alaska			300.0	300.0
HCR 32	LEG	Legislative Council	Council and Subcommittees	Legis Resolve 52	AK Info Infrastructure Policy Task Force	58.0			58.0
HB 233	MVA	Alaska National Guard	Alaska Military Youth Academy	Ch. 58, SLA 2004	Increase Education Funding			520.1	520.1
SB 393	UOA	University of Alaska	System Reductions/Additions	Ch. 43, SLA 2004	Take Perm Fund Dividend for Univ Fees			100.0	100.0

DID NOT PASS Legislation

Bill	Dept	Appropriation	Allocation	Status	Description	GF Group	Fed	Other	Total
SB 308	DOA	Legal & Advocacy Services	Public Defender Agency		Domestic Violence Protective Orders	54.3			54.3
HB 367	CED	Occupational Licensing	Occupational Licensing		Licensing Adult-Oriented Businesses			26.2	26.2
HB 512	CED	Executive Admin	Office of Economic Development		Hydrogen Energy Research Program		35.0	40.0	75.0
SB 303	CED	Occupational Licensing	Occupational Licensing		Big Game Services & Comm Svcs Bd			30.0	30.0
SB 311	CTS	Alaska Court System	Appellate Courts		Insurance & Worker's Compensation System	198.8			198.8
SB 311	DOL	Workers' Comp and Safety	WC Appeals Commission		Insurance & Worker's Compensation System			627.0	627.0
HB 422	DOR	Tax and Treasury	Treasury Division		Budget Reserve Fund Investment			-125.0	-125.0
SB 368	DOR	Tax and Treasury	Tax Division		Tobacco Tax; Licensing; Penalties	621.7			621.7
HB 319	DNR	Resource Development	Land Sales & Muni Entitlements		Rec. Cabin Sites/Lottery Sale/Rts. Reserv			390.5	390.5
SB 368	DPS	Alaska State Troopers	AK Bureau of Alcohol & Drug		Tobacco Tax; Licensing; Penalties	206.4			206.4
SB 347	F&G	Commercial Fisheries Entry Com	Commercial Fish Entry Com		Comm. Fishing Moratoria, Incl. AK Gulf			40.8	40.8
HJR 9	GOV	Elections	Elections		Const Am: Appropriation/Spending Limit	1.5			1.5
SB 364	HSS	Behavioral Health	Designated Eval & Treatment		Limit State Aid for Mental Health Care	-100.0			-100.0

VETOED Legislation

Bill	Dept	Appropriation	Allocation	Status	Description	GF Group	Fed	Other	Total
SB 224	DOA	Legal & Advocacy Services	Public Defender Agency	Ch. 128, SLA 2004/Vetoed	Minors Driving After Consuming Alcohol	134.7			134.7
SB 65	DOC	Administration & Operation	Fac-Capital Improvement Unit	Ch. 160, SLA 2004/Vetoed	Correctional Facility /Personnel	260.0			260.0
SB 231	DOR	Tax and Treasury	Treasury Division	Ch. 90, SLA 2004/Partial Veto	Decrease Time to Claim Unclaimed Property	30.0			30.0
HB 484	LAW	Civil Division	Collections and Support	Vetoed	Corrections: Fees/Surcharge	46.5			46.5
Total Vetoed:						471.2			

SUMMARY OF APPROPRIATIONS
2004 Session – FY 05

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Agency Summary - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

Agency	03Actual	04MgtPln	04SupRPL	Gov Amd	House	Senate	Enacted	Bills	OpInCap	05Budget
Department of Administration	181,329.7	199,162.7	1,829.2	210,118.2	210,251.0	210,301.1	210,308.6	493.5	0.0	210,802.1
Department of Commerce, Community and Economic Develop	128,659.5	114,252.4	18,887.2	123,886.9	124,186.9	124,112.6	123,977.6	210.1	0.0	124,187.7
Department of Corrections	179,002.4	178,649.6	2,734.2	181,631.8	178,732.1	181,971.0	181,459.7	0.0	0.0	181,459.7
Department of Education and Early Development	967,334.3	951,852.2	-2,069.7	946,590.2	192,558.9	1,028,893.9	192,289.4	640.1	838,120.6	1,031,050.1
Department of Environmental Conservation	51,575.4	52,677.7	0.0	53,231.4	52,961.2	53,239.1	53,126.7	700.5	0.0	53,827.2
Department of Fish and Game	119,461.4	132,537.5	188.0	138,441.1	140,004.2	140,508.2	140,285.2	345.6	0.0	140,630.8
Office of the Governor	20,470.8	15,277.9	1,245.0	18,475.9	18,675.9	18,640.2	18,577.2	433.3	0.0	19,010.5
Department of Health and Social Services	1,550,208.1	1,636,102.6	102,406.9	1,656,077.1	1,656,520.3	1,659,131.7	1,659,877.5	14,952.3	0.0	1,674,829.8
Department of Labor and Workforce Development	121,597.0	154,300.6	1,130.7	152,930.9	153,062.3	153,018.8	153,073.9	219.0	0.0	153,292.9
Department of Law	55,809.2	46,735.1	5,962.3	51,238.6	48,952.1	51,261.3	50,942.5	384.3	0.0	51,326.8
Department of Military and Veterans Affairs	30,424.2	34,660.3	0.0	35,037.9	35,037.9	35,071.4	35,057.3	520.1	0.0	35,577.4
Department of Natural Resources	103,730.7	100,355.1	3,786.6	104,164.8	103,005.8	105,926.0	105,450.8	439.1	3,900.0	109,789.9
Department of Public Safety	103,939.6	109,599.3	413.4	114,600.1	115,500.1	115,552.5	114,821.6	-5.0	0.0	114,816.6
Department of Revenue	139,588.3	162,996.8	6,275.0	162,681.9	162,662.9	162,854.3	162,878.4	-190.0	1,825.0	164,513.4
Department of Transportation & Public Facilities	354,391.8	368,817.1	13,283.9	383,001.2	383,508.5	384,195.6	383,312.6	0.0	0.0	383,312.6
University of Alaska	534,209.5	649,574.2	632.4	649,573.1	251.8	665,374.1	250.8	100.0	664,872.3	665,223.1
Alaska Court System	54,776.5	55,988.4	150.0	59,477.7	56,490.7	60,193.9	60,108.3	0.0	0.0	60,108.3
Legislature	34,750.9	39,512.9	0.0	41,064.8	38,469.6	39,188.5	39,188.5	58.0	0.0	39,246.5
Debt Service Fund Capitalization and Special Appropriations	262,549.4	893,226.9	193,331.2	1,452,330.2	1,408,960.8	1,482,526.3	1,501,739.3	0.0	5,839.8	1,507,579.1
Total - Operating Budget	4,993,808.7	5,896,279.3	350,186.3	6,534,553.8	5,079,793.0	6,671,960.5	5,186,725.9	19,300.9	1,514,557.7	6,720,584.5
General Funds	2,363,813.2	2,201,000.1	32,051.4	2,191,542.8	1,222,261.6	2,311,802.2	1,266,561.3	1,665.8	1,043,112.3	2,311,339.4
Federal Receipts	1,285,946.1	1,502,124.2	133,746.7	1,561,578.5	1,414,806.9	1,565,389.4	1,420,527.1	329.9	145,153.0	1,566,010.0
Other Funds	1,344,049.4	2,193,155.0	184,388.2	2,781,432.5	2,442,724.5	2,794,768.9	2,499,637.5	17,305.2	326,292.4	2,843,235.1

Agency Summary - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language Fund Group: General Funds

Agency	03Actual	04MgtPln	04SupRPL	Gov Amd	House	Senate	Enacted	Bills	OpInCap	05Budget
Department of Administration	74,579.3	70,690.8	1,450.0	68,933.4	66,005.6	65,669.6	65,996.9	179.3	0.0	66,176.2
Department of Commerce, Community and Economic Develop	40,357.2	10,582.7	-625.0	9,686.9	7,695.5	8,603.3	7,571.0	75.5	0.0	7,646.5
Department of Corrections	155,111.5	148,944.8	1,720.7	151,474.2	149,927.8	155,078.3	154,564.1	0.0	0.0	154,564.1
Department of Education and Early Development	755,614.2	753,343.0	-5,609.7	744,893.4	23,600.4	827,143.4	23,253.1	520.1	805,382.3	829,155.5
Department of Environmental Conservation	11,549.1	11,371.1	0.0	11,540.3	11,398.4	11,672.1	11,523.7	254.8	0.0	11,778.5
Department of Fish and Game	29,416.0	27,087.6	188.0	26,134.9	26,644.9	26,138.8	26,167.0	0.0	0.0	26,167.0
Office of the Governor	17,523.0	15,054.3	195.0	17,994.6	17,543.3	17,408.8	17,345.8	-9.5	0.0	17,336.3
Department of Health and Social Services	606,733.4	525,211.2	5,126.3	524,262.9	525,340.4	526,512.0	527,049.2	69.4	0.0	527,118.6
Department of Labor and Workforce Development	13,562.0	10,715.9	0.0	11,128.1	10,929.7	11,135.2	10,803.9	77.0	0.0	10,880.9
Department of Law	36,032.6	27,616.7	3,862.3	29,951.1	27,664.6	29,930.1	29,603.2	0.0	0.0	29,603.2
Department of Military and Veterans Affairs	7,968.2	8,611.1	0.0	8,993.0	8,993.0	9,005.3	8,982.8	0.0	0.0	8,982.8
Department of Natural Resources	58,132.4	48,179.2	1,335.0	36,972.9	47,222.9	49,660.0	48,536.8	439.1	2,925.0	51,900.9
Department of Public Safety	77,798.1	78,346.4	0.0	83,928.0	84,828.0	84,812.4	84,142.6	-5.0	0.0	84,137.6
Department of Revenue	8,449.1	9,027.9	3,450.0	9,130.7	7,832.1	7,835.6	7,832.9	7.1	900.0	8,740.0
Department of Transportation & Public Facilities	97,807.0	96,345.0	177.5	97,808.9	97,808.9	98,005.4	97,185.2	0.0	0.0	97,185.2
University of Alaska	206,080.9	212,717.1	1.0	212,716.0	201.8	228,517.0	200.8	0.0	228,065.2	228,266.0
Alaska Court System	53,365.1	54,845.5	0.0	58,246.0	55,259.0	58,861.7	58,776.1	0.0	0.0	58,776.1
Legislature	33,954.7	38,637.2	0.0	40,133.2	37,751.0	38,469.9	38,469.9	58.0	0.0	38,527.9
Debt Service Fund Capitalization and Special Appropriations	79,779.4	53,672.6	20,780.3	47,614.3	15,614.3	57,343.3	48,556.3	0.0	5,839.8	54,396.1
Total - Operating Budget	2,363,813.2	2,201,000.1	32,051.4	2,191,542.8	1,222,261.6	2,311,802.2	1,266,561.3	1,665.8	1,043,112.3	2,311,339.4

Statewide Totals - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

	<u>03Actual</u>	<u>04MgtPln</u>	<u>04SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>05Budget</u>	<u>04MgtPln to 05Budget</u>	
Statewide Totals	4,993,808.7	5,896,279.3	350,186.3	6,534,553.8	5,079,793.0	6,671,960.5	5,186,725.9	19,300.9	1,514,557.7	6,720,584.5	824,305.2	14.0 %
<u>Objects of Expenditure:</u>												
Personal Services	1,383,540.2	1,444,805.9	2,011.8	1,501,703.7	1,167,886.3	1,180,191.0	1,179,323.0	1,202.1	329,000.3	1,509,525.4	64,719.5	4.5 %
Travel	57,177.0	56,046.5	-397.5	56,130.6	40,719.7	41,186.7	40,425.9	117.4	14,927.5	55,470.8	-575.7	-1.0 %
Services	806,053.4	920,837.0	14,154.7	977,238.1	800,480.9	802,452.3	801,374.7	1,338.9	174,980.5	977,694.1	56,857.1	6.2 %
Commodities	173,146.3	174,512.4	277.1	176,573.8	117,746.5	115,833.1	115,688.1	301.3	58,881.9	174,871.3	358.9	0.2 %
Capital Outlay	37,265.9	20,690.1	-2,249.5	20,289.2	9,863.7	9,937.1	9,935.1	529.1	10,374.7	20,838.9	148.8	0.7 %
Grants, Benefits	2,316,673.3	2,387,897.2	114,195.5	2,380,877.2	1,612,121.4	2,453,181.2	1,617,384.2	15,425.2	851,988.5	2,484,797.9	96,900.7	4.1 %
Miscellaneous	219,952.6	891,490.2	222,194.2	1,421,741.2	1,330,974.5	2,069,179.1	1,422,594.9	386.9	74,404.3	1,497,386.1	605,895.9	68.0 %
<u>Funding Sources:</u>												
O 1001 CBR Fund	121.4	0.0	125.0	125.0	0.0	0.0	0.0	0.0	125.0	125.0	125.0	100.0 %
F 1002 Fed Rcpts	1,279,866.9	1,467,042.6	101,401.9	1,535,992.1	1,411,180.1	1,540,969.1	1,416,892.8	329.9	124,362.0	1,541,584.7	74,542.1	5.1 %
G 1003 G/F Match	273,916.8	270,871.3	0.0	283,119.0	277,353.0	282,183.0	279,301.8	0.0	2,777.3	282,079.1	11,207.8	4.1 %
G 1004 Gen Fund	1,933,470.8	1,809,466.8	27,121.0	1,795,663.4	831,281.8	1,916,116.5	873,301.2	1,640.8	1,040,335.0	1,915,277.0	105,810.2	5.8 %
G 1005 GF/Prgm	26,857.4	21,300.3	100.0	19,587.9	19,587.9	19,591.1	19,596.0	25.0	0.0	19,621.0	-1,679.3	-7.9 %
O 1007 I/A Rcpts	258,065.6	262,107.3	0.0	251,874.9	234,463.5	252,513.8	234,020.3	-343.1	18,800.0	252,477.2	-9,630.1	-3.7 %
O 1010 UA/INT INC	1,144.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
F 1013 AI/Drq RLF	2.0	2.0	0.0	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0	
F 1014 Donat Comm	292.1	311.8	0.0	319.4	319.4	319.4	319.7	0.0	0.0	319.7	7.9	2.5 %
O 1015 UA/DFA SVC	33,877.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
F 1016 CSFD Fed	2,568.9	2,790.8	0.0	2,790.8	1,622.2	1,622.3	1,625.2	0.0	0.0	1,625.2	-1,165.6	-41.8 %
O 1017 Group Ben	14,030.7	17,580.9	0.0	17,621.2	17,530.7	17,621.4	17,533.6	0.0	0.0	17,533.6	-47.3	-0.3 %
O 1018 EVOS Trust	3,478.9	4,976.3	0.0	5,035.9	5,035.9	5,040.8	5,041.0	0.0	0.0	5,041.0	64.7	1.3 %
O 1021 Agric RLF	1,676.3	2,230.2	90.0	2,280.9	1,661.3	3,993.5	3,375.6	0.0	0.0	3,375.6	1,145.4	51.4 %
O 1023 FICA Acct	143.0	145.5	0.0	151.5	151.5	151.5	151.7	0.0	0.0	151.7	6.2	4.3 %

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O 1024 Fish/Game	24,488.6	25,293.8	0.0	26,343.3	26,543.3	26,345.0	26,373.4	345.6	0.0	26,719.0	1,425.2	5.6 %
O 1025 Sci/Tech	4,048.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1026 HwyCapital	22,008.1	23,868.5	0.0	24,548.2	24,548.2	24,614.4	24,621.6	0.0	0.0	24,621.6	753.1	3.2 %
O 1027 IntAirport	60,587.5	69,162.1	2,200.0	85,059.3	85,059.3	85,349.8	85,192.1	0.0	0.0	85,192.1	16,030.0	23.2 %
O 1029 PERS Trust	22,189.5	26,033.6	0.0	25,283.6	25,156.7	25,284.1	25,162.5	0.0	0.0	25,162.5	-871.1	-3.3 %
O 1030 School Fnd	31,596.8	28,600.0	1,972.2	30,200.0	30,200.0	30,200.0	30,200.0	0.0	0.0	30,200.0	1,600.0	5.6 %
O 1031 Sec Injury	3,175.1	3,183.4	0.0	4,014.4	4,014.4	4,014.4	4,014.4	0.0	0.0	4,014.4	831.0	26.1 %
O 1032 FisherFnd	956.2	1,316.5	0.0	1,328.0	1,328.0	1,328.0	1,328.5	0.0	0.0	1,328.5	12.0	0.9 %
F 1033 Surpl Prop	248.1	479.2	0.0	489.1	489.1	489.8	490.3	0.0	0.0	490.3	11.1	2.3 %
O 1034 Teach Ret	10,527.5	12,819.2	0.0	12,352.1	12,303.3	12,352.3	12,305.6	0.0	0.0	12,305.6	-513.6	-4.0 %
O 1035 Vets RLF	31.6	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60.2	-100.0 %
O 1036 Cm Fish Ln	5,348.9	4,172.9	0.0	4,384.4	5,003.5	5,149.5	5,153.1	0.0	0.0	5,153.1	980.2	23.5 %
G 1037 GF/MH	129,568.2	99,361.7	4,830.4	93,172.5	94,038.9	93,911.6	94,362.3	0.0	0.0	94,362.3	-4,999.4	-5.0 %
O 1038 UA/STF SVC	54,492.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1039 UA/ICR	24,923.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1040 Surety Fnd	125.9	254.5	0.0	257.1	257.1	257.3	257.3	0.0	0.0	257.3	2.8	1.1 %
O 1041 PF ERA	33,594.4	560,000.0	170,000.0	1,103,000.0	1,103,000.0	1,103,000.0	1,131,000.0	0.0	0.0	1,131,000.0	571,000.0	102.0 %
O 1042 Jud Retire	161.9	304.2	0.0	307.5	307.5	307.5	307.5	0.0	0.0	307.5	3.3	1.1 %
F 1043 Impact Aid	1,826.8	20,791.0	0.0	20,791.0	0.0	20,791.0	0.0	0.0	20,791.0	20,791.0	0.0	
O 1044 ADRF	33,842.1	53,820.6	-5,372.1	91,395.2	91,395.2	94,232.6	94,232.6	0.0	0.0	94,232.6	40,412.0	75.1 %
O 1045 Nat Guard	138.3	204.5	0.0	278.0	278.0	278.0	278.1	0.0	0.0	278.1	73.6	36.0 %
O 1046 Educ Loan	27.2	27.5	0.0	48.8	48.8	48.8	48.8	0.0	0.0	48.8	21.3	77.5 %
O 1048 Univ Rcpt	56,342.4	249,207.8	0.0	234,190.0	0.0	234,190.0	0.0	100.0	234,190.0	234,290.0	-14,917.8	-6.0 %
O 1049 Tmg/Bldg	455.4	707.0	0.0	732.8	732.8	732.8	733.3	0.0	0.0	733.3	26.3	3.7 %
O 1050 PFD Fund	17,598.7	20,852.3	0.0	21,504.6	21,504.6	21,505.1	21,509.2	15.0	0.0	21,524.2	671.9	3.2 %
O 1052 Oil/Haz Fd	13,658.2	14,871.6	0.0	15,464.7	15,464.7	15,465.9	15,481.3	0.0	0.0	15,481.3	609.7	4.1 %
O 1053 Invst Loss	122.4	2,990.5	0.0	104.0	104.0	104.0	104.0	0.0	0.0	104.0	-2,886.5	-96.5 %
O 1054 Empl Tmg	4,619.2	5,639.7	800.0	5,647.8	5,647.8	5,647.8	5,648.0	0.0	0.0	5,648.0	8.3	0.1 %

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O 1055 I/OIL HAZ	1,421.5	1,574.2	0.0	912.9	912.9	914.2	914.4	0.0	0.0	914.4	-659.8	-41.9 %
O 1057 Small Bus	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.5	-100.0 %
O 1059 Corr Ind	2,731.3	5,113.8	0.0	5,113.8	5,113.8	3,113.8	3,114.3	0.0	0.0	3,114.3	-1,999.5	-39.1 %
O 1061 CIP Rpts	106,075.0	115,360.5	0.0	125,930.4	121,612.5	126,518.2	121,828.1	0.0	4,762.2	126,590.3	11,229.8	9.7 %
O 1062 Power Proj	835.2	835.2	0.0	965.2	965.2	965.2	965.2	0.0	0.0	965.2	130.0	15.6 %
F 1063 NPR Fund	0.0	9,545.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,545.1	-100.0 %
O 1066 Pub School	12,654.4	13,209.9	0.0	12,134.9	187.6	12,135.0	187.7	0.0	11,947.3	12,135.0	-1,074.9	-8.1 %
O 1067 Mining RLF	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.2	-100.0 %
O 1068 Child Care	6.2	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.4	-100.0 %
O 1069 Hist Dist	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	-100.0 %
O 1070 FishEn RLF	340.7	347.3	0.0	500.7	500.7	500.7	501.1	0.0	0.0	501.1	153.8	44.3 %
O 1071 Alt Energy	88.5	143.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-143.8	-100.0 %
O 1074 Bulk Fuel	48.0	51.0	0.0	51.0	51.0	51.0	51.0	0.0	0.0	51.0	0.0	
O 1075 Clean Wtr	2,001.0	2,115.5	0.0	2,119.1	2,119.1	2,119.2	2,119.7	0.0	0.0	2,119.7	4.2	0.2 %
O 1076 Marine Hwy	85,247.3	86,945.4	644.8	86,582.0	86,582.0	86,587.8	86,601.6	0.0	0.0	86,601.6	-343.8	-0.4 %
O 1079 Tank RLF	767.1	989.6	0.0	964.5	964.5	964.5	964.5	0.0	0.0	964.5	-25.1	-2.5 %
O 1081 Info Svc	18,566.3	34,099.5	0.0	34,496.7	34,496.7	34,507.3	34,517.0	0.0	0.0	34,517.0	417.5	1.2 %
O 1089 Power Cost	15,700.0	15,700.0	0.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	15,700.0	0.0	
O 1092 MHTAAR	7,740.9	9,297.5	0.0	8,683.0	8,604.1	8,789.0	8,789.0	0.0	0.0	8,789.0	-508.5	-5.5 %
O 1093 Clean Air	2,386.6	3,772.9	0.0	3,890.2	3,890.2	3,890.2	3,893.5	0.0	0.0	3,893.5	120.6	3.2 %
O 1094 MHT Admin	1,095.8	1,199.1	0.0	1,263.0	1,263.0	1,267.5	1,267.5	0.0	0.0	1,267.5	68.4	5.7 %
O 1098 ChildTrEm	349.3	449.8	0.0	430.5	430.5	430.6	430.6	0.0	0.0	430.6	-19.2	-4.3 %
O 1100 ADWF	1,453.2	1,581.8	0.0	1,587.0	1,587.0	1,587.1	1,587.8	0.0	0.0	1,587.8	6.0	0.4 %
O 1101 AADC Fund	3,012.3	10,972.7	0.0	20,875.6	20,875.6	20,884.9	20,884.9	0.0	0.0	20,884.9	9,912.2	90.3 %
O 1102 AIDEA Rpt	3,322.3	4,208.3	0.0	4,274.5	4,274.5	4,288.4	4,288.4	0.0	0.0	4,288.4	80.1	1.9 %
O 1103 AHFC Rpts	16,674.2	16,743.3	0.0	17,045.0	17,045.0	17,106.7	17,106.7	0.0	0.0	17,106.7	363.4	2.2 %
O 1104 AMBB Rpts	664.7	1,299.2	150.0	1,452.4	1,452.4	1,452.7	1,452.7	0.0	0.0	1,452.7	153.5	11.8 %
O 1105 PFund Rpt	41,504.1	54,740.5	995.0	53,114.4	53,952.2	53,132.0	53,971.3	0.0	1,275.0	55,246.3	505.8	0.9 %

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O 1106 ACPE Rcpts	8,327.0	8,514.2	0.0	9,138.9	9,138.9	9,185.1	9,185.1	0.0	0.0	9,185.1	670.9	7.9 %
O 1107 AEA Rcpts	196.1	1,067.1	0.0	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	
O 1108 Stat Desig	55,398.5	91,525.5	3,150.8	87,293.7	87,485.7	87,393.0	87,311.8	7.0	500.0	87,818.8	-3,706.7	-4.0 %
O 1109 Test Fish	1,838.4	2,652.7	0.0	2,847.1	2,500.0	2,847.1	2,500.9	0.0	0.0	2,500.9	-151.8	-5.7 %
O 1111 FishFndInc	0.0	115.0	0.0	115.0	115.0	115.0	115.0	0.0	0.0	115.0	0.0	
O 1112 IntAptCons	0.0	0.0	0.0	134.0	134.0	134.0	134.0	0.0	0.0	134.0	134.0	100.0 %
O 1114 EVOS Rest	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1115 ITBEndEam	196.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1117 VocSmBus	146.9	365.0	0.0	325.0	325.0	325.0	325.0	0.0	0.0	325.0	-40.0	-11.0 %
F 1133 CSED Admin	1,141.3	1,161.7	0.0	1,194.1	1,194.1	1,195.8	1,197.1	0.0	0.0	1,197.1	35.4	3.0 %
O 1134 F&G CFP	802.6	1,150.2	0.0	1,169.2	1,169.2	1,169.7	1,169.8	0.0	0.0	1,169.8	19.6	1.7 %
O 1139 AHFC Div	18,700.0	8,861.1	0.0	30,094.1	29,894.1	31,944.1	31,944.1	0.0	0.0	31,944.1	23,083.0	260.5 %
O 1140 AIDEA Div	16,000.0	0.0	0.0	22,000.0	11,000.0	22,008.7	22,000.0	0.0	0.0	22,000.0	22,000.0	100.0 %
O 1141 RCA Rcpts	5,913.5	6,143.8	229.6	6,506.9	6,506.9	6,510.5	6,514.6	1,312.8	0.0	7,827.4	1,683.6	27.4 %
O 1142 RHIF/MM	23.4	23.7	0.0	63.9	63.9	64.0	64.0	0.0	0.0	64.0	40.3	170.0 %
O 1143 RHIF/LTC	36.8	37.1	0.0	70.5	70.5	70.6	70.6	0.0	0.0	70.6	33.5	90.3 %
O 1144 CWF Bond	1,611.9	1,620.0	0.0	1,620.0	1,620.0	1,620.0	1,620.0	0.0	0.0	1,620.0	0.0	
O 1145 AIPP Fund	2.6	75.6	0.0	30.0	30.0	30.0	30.0	0.0	0.0	30.0	-45.6	-60.3 %
O 1147 PublicBldg	5,212.9	5,937.1	0.0	5,969.8	5,969.8	5,973.1	5,974.1	0.0	0.0	5,974.1	37.0	0.6 %
O 1150 ASLC Div	783.1	0.0	0.0	2,747.9	0.0	2,747.9	2,747.9	0.0	0.0	2,747.9	2,747.9	100.0 %
O 1151 VoTech Ed	4,553.8	4,561.5	1,002.1	4,577.4	1,808.5	4,578.6	1,809.7	0.0	2,868.9	4,678.6	117.1	2.6 %
O 1152 AFSC Rcpts	1.7	226.3	0.0	229.0	229.0	229.3	229.3	0.0	0.0	229.3	3.0	1.3 %
O 1153 State Land	2,939.4	7,138.5	0.0	4,650.9	4,753.2	4,652.2	4,759.3	0.0	0.0	4,759.3	-2,379.2	-33.3 %
O 1154 Shore Fish	290.1	329.4	0.0	341.1	341.1	341.1	341.7	0.0	0.0	341.7	12.3	3.7 %
O 1155 Timber Rcp	520.6	693.7	0.0	711.9	711.9	711.9	712.5	0.0	0.0	712.5	18.8	2.7 %
O 1156 Rcpt Svcs	69,323.7	72,909.5	400.0	76,645.6	81,673.5	81,433.4	81,763.5	339.6	0.0	82,103.1	9,193.6	12.6 %
O 1157 Wrkrs Safe	3,618.3	4,140.4	0.0	4,383.7	4,383.7	4,437.1	4,438.6	0.0	0.0	4,438.6	298.2	7.2 %
O 1159 DWF Bond	0.0	1,020.0	0.0	1,020.0	1,020.0	1,020.0	1,020.0	0.0	0.0	1,020.0	0.0	

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O 1162 AOGCC Rct	3,580.9	4,112.9	0.0	3,981.5	3,981.5	3,989.8	3,990.3	20.0	0.0	4,010.3	-102.6	-2.5 %
O 1163 COP	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %
O 1164 Rural Dev	25.0	43.8	0.0	44.7	44.7	44.7	44.7	0.0	0.0	44.7	0.9	2.1 %
O 1166 Vessel Com	548.7	706.9	0.0	713.6	713.6	713.6	714.0	0.0	0.0	714.0	7.1	1.0 %
O 1168 Tob ED/CES	6,013.2	5,395.6	0.0	5,393.2	4,893.2	4,669.2	4,669.5	0.0	0.0	4,669.5	-726.1	-13.5 %
O 1169 PCE Endow	12,895.4	7,952.0	2,200.0	11,534.4	165.0	11,369.5	11,369.5	0.0	0.0	11,369.5	3,417.5	43.0 %
O 1170 SBED RLF	41.9	42.6	0.0	43.4	43.4	43.4	43.4	0.0	0.0	43.4	0.8	1.9 %
O 1171 PFD Crim	9,968.0	12,854.8	0.0	9,616.2	9,403.2	9,405.4	9,403.2	0.0	0.0	9,403.2	-3,451.6	-26.9 %
O 1172 Bldg Safe	1,245.3	1,603.7	0.0	1,552.2	1,552.2	1,555.1	1,556.2	142.0	0.0	1,698.2	94.5	5.9 %
O 1173 Misc Earm	775.0	78,827.4	0.0	7,456.5	7,456.5	7,456.5	7,456.5	0.0	0.0	7,456.5	-71,370.9	-90.5 %
O 1174 UA I/A	38,426.1	48,824.0	0.0	51,824.0	0.0	51,824.0	0.0	0.0	51,824.0	51,824.0	3,000.0	6.1 %
O 1175 BLic Rcpts	1,900.0	2,173.0	0.0	1,493.4	5,732.9	4,781.6	5,657.6	0.0	0.0	5,657.6	3,484.6	160.4 %
O 1176 Sci/T End	2,315.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1177 ITB Endow	0.0	4,382.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,382.0	-100.0 %
O 1179 PFC	4,000.0	2,500.0	-500.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	-500.0	-20.0 %
O 1180 A/D P&T Fd	3,583.0	18,027.2	0.0	17,925.0	17,925.0	17,191.6	17,191.8	0.0	0.0	17,191.8	-835.4	-4.6 %
O 1181 Vets Endow	0.0	10.1	0.0	11.8	11.8	11.8	11.8	0.0	0.0	11.8	1.7	16.8 %
O 1184 GOB DSFUND	0.0	15,192.6	0.0	17,654.9	17,654.9	17,654.9	17,654.9	0.0	0.0	17,654.9	2,462.3	16.2 %
O 1185 Elect Fund	0.0	0.0	100.0	0.0	0.0	0.0	0.0	442.8	0.0	442.8	442.8	100.0 %
O 1186 ASLC Bonds	0.0	0.0	0.0	24,815.0	24,815.0	24,815.0	24,815.0	0.0	0.0	24,815.0	24,815.0	100.0 %
F 1188 Fed Unrstr	0.0	0.0	32,344.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1189 SeniorCare	0.0	0.0	3,650.8	0.0	0.0	0.0	0.0	14,902.5	0.0	14,902.5	14,902.5	100.0 %
O 1191 DEED CIP	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O 1192 Mine Trust	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0.0	21.0	21.0	100.0 %

Statewide Totals - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

	<u>03Actual</u>	<u>04MgtPln</u>	<u>04SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>05Budget</u>	<u>04MgtPln to 05Budget</u>	
<u>Positions:</u>												
Perm Full Time	19,343	19,454	5	19,182	15,286	19,196	15,319	17	3,869	19,205	-249	-1.3 %
Perm Part Time	2,682	2,610	1	2,505	2,335	2,506	2,330	1	176	2,507	-103	-3.9 %
Temporary	582	536	0	498	512	496	496	3	0	499	-37	-6.9 %
<u>Funding Summary:</u>												
General Funds	2,363,813.2	2,201,000.1	32,051.4	2,191,542.8	1,222,261.6	2,311,802.2	1,266,561.3	1,665.8	1,043,112.3	2,311,339.4	110,339.3	5.0 %
Federal Receipts	1,285,946.1	1,502,124.2	133,746.7	1,561,578.5	1,414,806.9	1,565,389.4	1,420,527.1	329.9	145,153.0	1,566,010.0	63,885.8	4.3 %
Other Funds	1,344,049.4	2,193,155.0	184,388.2	2,781,432.5	2,442,724.5	2,794,768.9	2,499,637.5	17,305.2	326,292.4	2,843,235.1	650,080.1	29.6 %

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Administration

Centralized Administrative Services

Office of the Commissioner

ADN 02-5-0049 Veto Reduction in Travel Funding

1004 Gen Fund -12.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

Legal and Advocacy Services

Public Defender Agency

Veto: Ch. 128, SLA 2004 (SB 224) Minors Driving After Consuming Alcohol-additional attorney not necessary

1004 Gen Fund -134.7

Veto	-134.7	-97.4	-4.8	-23.1	-2.7	-6.7	0.0	0.0	-1	0	0
	-134.7	-97.4	-4.8	-23.1	-2.7	-6.7	0.0	0.0	-1	0	0
	-134.7	-97.4	-4.8	-23.1	-2.7	-6.7	0.0	0.0	-1	0	0
	-146.7	-97.4	-16.8	-23.1	-2.7	-6.7	0.0	0.0	-1	0	0

*** Appropriation Total ***

*** Agency Total ***

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Commerce, Community and Economic Development

Community Assistance & Economic Development

Community Advocacy

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
ADN 850026 Veto Local Boundary Commission Staff Sec1 Ch158 SLA2004 P7 L5 (HB 375)	Veto	-75.8	-68.8	-5.0	0.0	0.0	-2.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.8										
ADN 850027 Veto Reduction in Travel Funding Sec1 Ch158 SLA2004 P7 L5 (HB 375)	Veto	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
ADN 850028 Veto AK Legal Svc Grant Sec1 Ch158 SLA2004 P7 L5 (HB 375)	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	-62.5	0.0	0	0	0
1004 Gen Fund		-62.5										
		-143.3	-68.8	-10.0	0.0	0.0	-2.0	-62.5	0.0	-1	0	0
*** Appropriation Total ***		-143.3	-68.8	-10.0	0.0	0.0	-2.0	-62.5	0.0	-1	0	0
**** Agency Total ****		-143.3	-68.8	-10.0	0.0	0.0	-2.0	-62.5	0.0	-1	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Corrections

Administration and Support

Office of the Commissioner

ADN#2050001a Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -5.2

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Correctional Academy

ADN#2050001a & d Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -13.7

Veto	-13.7	0.0	-10.3	-3.4	0.0	0.0	0.0	0.0	0	0	0
	-13.7	0.0	-10.3	-3.4	0.0	0.0	0.0	0.0	0	0	0

Administrative Services

ADN#2050001a & d Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -5.9

Veto	-5.9	0.0	-0.3	-5.6	0.0	0.0	0.0	0.0	0	0	0
	-5.9	0.0	-0.3	-5.6	0.0	0.0	0.0	0.0	0	0	0

Information Technology MIS

ADN#2050001a Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -13.0

Veto	-13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Facility-Capital Improvement Unit

Veto: Ch. 160, SLA 2004 (SB 65) Correctional Facility/Personnel-three project managers not needed in FY05

1004 Gen Fund -260.0

Veto	-260.0	-235.0	-7.0	-5.0	-6.0	-7.0	0.0	0.0	-3	0	0
	-260.0	-235.0	-7.0	-5.0	-6.0	-7.0	0.0	0.0	-3	0	0

Offender Habilitative Programs

ADN#2050001a Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -4.1

Veto	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Corrections

Classification and Furlough

ADN#2050001a & d Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -14.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-14.0	0.0	-8.1	-5.9	0.0	0.0	0.0	0.0	0	0	0
	-14.0	0.0	-8.1	-5.9	0.0	0.0	0.0	0.0	0	0	0

Inmate Transportation

ADN#2050001d SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -30.0

Veto	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0

Out-of-State Contractual

ADN#2050001d SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 9-10

1004 Gen Fund -0.1

Veto	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
	-346.0	-235.0	-48.0	-50.0	-6.0	-7.0	0.0	0.0	-3	0	0

*** Appropriation Total ***

Institutional Facilities

Institution Director's Office

ADN#2050001b Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11

1004 Gen Fund -3.7

Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Anchorage Correctional Complex

ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11

1004 Gen Fund -2.6

Veto	-2.6	0.0	-0.1	-2.5	0.0	0.0	0.0	0.0	0	0	0
	-2.6	0.0	-0.1	-2.5	0.0	0.0	0.0	0.0	0	0	0

Anvil Mountain Correctional Center

ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11

1004 Gen Fund -3.8

Veto	-3.8	0.0	-1.5	-2.3	0.0	0.0	0.0	0.0	0	0	0
	-3.8	0.0	-1.5	-2.3	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Corrections

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Combined Hiland Mountain Correctional Center												
ADN#2050001e SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
		-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-0.5	0.0	-0.2	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
		-0.5	0.0	-0.2	-0.3	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-25.1	0.0	-25.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.1										
		-25.1	0.0	-25.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-11.3	0.0	-10.9	-0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.3										
		-11.3	0.0	-10.9	-0.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-0.8	0.0	-0.2	-0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.8										
		-0.8	0.0	-0.2	-0.6	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-4.5	0.0	-0.2	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.5										
		-4.5	0.0	-0.2	-4.3	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-7.9	0.0	-5.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.9										
		-7.9	0.0	-5.0	-2.9	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Corrections

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Wildwood Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-2.7	0.0	-1.4	-1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.7										
		-2.7	0.0	-1.4	-1.3	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-2.5	0.0	-1.6	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.5										
		-2.5	0.0	-1.6	-0.9	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
ADN#2050001b & e Travel & SEF Savings / Ch158, SLA04, CSHB375, Sec1, Pg 10-11	Veto	-1.4	0.0	-0.2	-1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.4										
		-1.4	0.0	-0.2	-1.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-70.0	0.0	-50.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole												
Probation and Parole Director's Office												
ADN#2050001c Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 11	Veto	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.5										
		-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Region 1												
ADN#2050001c Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 11	Veto	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.4										
		-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Region 2												
ADN#2050001c Travel Savings / Ch158, SLA04, CSHB375, Sec1, Pg 11	Veto	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.1										
		-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		-435.0	-235.0	-117.0	-70.0	-6.0	-7.0	0.0	0.0	-3	0	0

Numbers & Language

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

05Veto Column

Agency: Department of Education and Early Development

Teaching and Learning Support

Quality Schools

ADN0550559 Veto reduction in travel funding
1004 Gen Fund -10.0

*** Appropriation Total ***

Alaska Library and Museums

Library Operations

ADN0550560 Veto for administrative savings
1004 Gen Fund -100.0

Archives

ADN0550561 Veto for administrative savings
1004 Gen Fund -69.4

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-69.4	-69.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-69.4	-69.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-169.4	-69.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	-179.4	-69.4	-10.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Environmental Conservation

Administration

Office of the Commissioner

ADN 1850350 Veto reduction in travel funding.	Veto	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
ADN 1850351 Veto reduction in state vehicle funding.	Veto	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
		-0.6	0.0	-0.4	-0.2	0.0	0.0	0.0	0.0	0	0	0

Information and Administrative Services

ADN 1850352 Veto reduction in travel funding.	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										
ADN 1850353 Veto reduction in state vehicle funding.	Veto	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-0.3										
		-1.0	0.0	-0.7	-0.3	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-1.6	0.0	-1.1	-0.5	0.0	0.0	0.0	0.0	0	0	0

Environmental Health

Environmental Health Director

ADN 1850354 Veto reduction in travel funding.	Veto	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
ADN 1850355 Veto reduction in state vehicle funding.	Veto	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
		-0.5	0.0	-0.3	-0.2	0.0	0.0	0.0	0.0	0	0	0

Food Safety & Sanitation

ADN 1850358 Veto reduction in travel funding.	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.5										
ADN 1850359 Veto reduction in state vehicle funding.	Veto	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										
		-2.2	0.0	-1.5	-0.7	0.0	0.0	0.0	0.0	0	0	0

Laboratory Services

ADN 1850360 Veto reduction in travel funding.	Veto	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.4										
1005 GF/Prgm		-0.2										

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Environmental Conservation

Environmental Health

Laboratory Services

ADN 1850361 Veto reduction in state vehicle funding.
1003 G/F Match -0.3
1004 Gen Fund -0.5

Veto	-0.8	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
	-2.4	0.0	-1.6	-0.8	0.0	0.0	0.0	0.0	0	0	0

Drinking Water

ADN 1850362 Veto reduction in travel funding.
1004 Gen Fund -0.2
1005 GF/Prgrm -0.8
ADN 1850363 Veto reduction in state vehicle funding.
1004 Gen Fund -0.1
1005 GF/Prgrm -0.4

Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
	-1.5	0.0	-1.0	-0.5	0.0	0.0	0.0	0.0	0	0	0

Solid Waste Management

ADN 1850364 Veto reduction in travel funding.
1004 Gen Fund -1.1
1005 GF/Prgrm -0.3
ADN 1850365 Veto reduction in state vehicle funding.
1004 Gen Fund -0.6

Veto	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
	-2.0	0.0	-1.4	-0.6	0.0	0.0	0.0	0.0	0	0	0

Air Director

ADN 1850366 Veto reduction in travel funding.
1004 Gen Fund -0.3
ADN 1850367 Veto reduction in state vehicle funding.
1004 Gen Fund -0.1

Veto	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
	-0.4	0.0	-0.3	-0.1	0.0	0.0	0.0	0.0	0	0	0

Air Quality

ADN 1850368 Veto reduction in travel funding.
1003 G/F Match -1.5
ADN 1850369 Veto reduction in state vehicle funding.
1004 Gen Fund -0.5
1005 GF/Prgrm -0.2

Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	-2.2	0.0	-1.5	-0.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-11.2	0.0	-7.6	-3.6	0.0	0.0	0.0	0.0	0	0	0

Numbers & Language

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

05Vetoes Column

Agency: Department of Environmental Conservation

Water

Water Quality

ADN 1850373 Veto reduction in travel funding.

1003 G/F Match -0.6

1004 Gen Fund -2.4

1005 GF/Prgm -1.4

ADN 1850374 Veto reduction in state vehicle funding.

1004 Gen Fund -1.9

Facility Construction

ADN 1850370 Veto reduction in travel funding.

1003 G/F Match -1.1

1005 GF/Prgm -0.1

ADN 1850371 Veto reduction in state vehicle funding.

1004 Gen Fund -0.5

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
	-6.3	0.0	-4.4	-1.9	0.0	0.0	0.0	0.0	0	0	0
Veto	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
	-1.7	0.0	-1.2	-0.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-8.0	0.0	-5.6	-2.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-20.8	0.0	-14.3	-6.5	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Fish and Game

Commercial Fisheries

Southeast Region Fisheries Management

ADN 11-5-0097 - Veto Reduction in Travel Funding	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.8										
ADN 11-5-0098 - Veto Reduction in State Vehicle Funding	Veto	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.7										
		-4.5	0.0	-2.8	-1.7	0.0	0.0	0.0	0.0	0	0	0

Central Region Fisheries Management

ADN 11-5-0099 - Veto Reduction in Travel Funding	Veto	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.0										
ADN 11-5-0100 - Veto Reduction in State Vehicle Funding	Veto	-2.4	0.0	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.4										
		-6.4	0.0	-4.0	-2.4	0.0	0.0	0.0	0.0	0	0	0

AYK Region Fisheries Management

ADN 11-5-0101 - Veto Reduction in Travel Funding	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0										
ADN 11-5-0102 - Veto Reduction in State Vehicle Funding	Veto	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.8										
		-4.8	0.0	-3.0	-1.8	0.0	0.0	0.0	0.0	0	0	0

Westward Region Fisheries Management

ADN 11-5-0115 - Veto Reduction in Travel Funding	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.9										
ADN 11-5-0116 - Veto Reduction in State Vehicle Funding	Veto	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.3										
		-6.2	0.0	-3.9	-2.3	0.0	0.0	0.0	0.0	0	0	0

Headquarters Fisheries Management

ADN 11-5-0117 - Veto Reduction in Travel Funding	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.5										
ADN 11-5-0118 - Veto Reduction in State Vehicle Funding	Veto	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.9										
		-2.4	0.0	-1.5	-0.9	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Fish and Game

Fisheries Development

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
ADN 11-5-0119 - Veto Reduction in Travel Funding 1004 Gen Fund -1.7	Veto	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-5-0120 - Veto Reduction in State Vehicle Funding 1004 Gen Fund -1.0	Veto	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
		-2.7	0.0	-1.7	-1.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-27.0	0.0	-16.9	-10.1	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		-27.0	0.0	-16.9	-10.1	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Office of the Governor

Executive Operations

Executive Office

ADN 0158009, Executive Operations, Sec 1, Ch 158, SLA 2004, P
16, L 17 (HB 375)
1004 Gen Fund -75.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Office of Management and Budget

Office of Management and Budget

ADN 0158010, Office of Management and Budget, Sec1 Ch158
SLA2004 P16 L25
1004 Gen Fund -50.0

Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Lieutenant Governor

Lieutenant Governor

ADN 0158011, Office of the Lt. Governor, Sec1 Ch158 SLA2004
P16 L29
1004 Gen Fund -68.0

Veto	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-193.0	-68.0	-75.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Health and Social Services

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<u>Alaskan Pioneer Homes</u>											
Alaskan Pioneer Homes Management											
ADN 06-5-0001 Veto reduction in travel funding											
1004 Gen Fund	-4.6										
Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<u>Behavioral Health</u>											
Behavioral Health Administration											
ADN 06-5-0001 Veto reduction in travel funding											
1004 Gen Fund	-7.6										
Veto	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<u>Children's Services</u>											
Children's Services Management											
ADN 06-5-0001 Veto reduction in travel funding											
1003 G/F Match	-14.2										
Veto	-14.2	0.0	-14.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-14.2	0.0	-14.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-14.2	0.0	-14.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<u>Health Care Services</u>											
Medical Assistance Administration											
ADN 06-5-0001 Veto reduction in travel funding											
1004 Gen Fund	-2.3										
Veto	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Health and Social Services

Juvenile Justice

Probation Services

ADN 06-5-0001 Veto reduction in state vehicle funding
1004 Gen Fund -3.0
ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -23.1

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-23.1	0.0	-23.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-26.1	0.0	-23.1	-3.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-26.1	0.0	-23.1	-3.0	0.0	0.0	0.0	0.0	0	0	0

Public Assistance

Public Assistance Administration

ADN 06-5-0001 Veto reduction in state vehicle funding
1004 Gen Fund -1.0
ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -4.9

Veto	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	-5.9	0.0	-4.9	-1.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-5.9	0.0	-4.9	-1.0	0.0	0.0	0.0	0.0	0	0	0

Public Health

Public Health Administrative Services

ADN 06-5-0001 Veto reduction in state vehicle funding
1004 Gen Fund -1.1
ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -18.6

Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
Veto	-18.6	0.0	-18.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	-19.7	0.0	-18.6	-1.1	0.0	0.0	0.0	0.0	0	0	0

Epidemiology

ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -19.1

Veto	-19.1	0.0	-19.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-19.1	0.0	-19.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-38.8	0.0	-37.7	-1.1	0.0	0.0	0.0	0.0	0	0	0

Numbers & Language

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

05Vetoes Column

Agency: Department of Health and Social Services

Senior and Disabilities Services

Senior and Disabilities Services Administration

ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -4.4

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

Departmental Support Services

Administrative Support Services

ADN 06-5-0001 Veto reduction in state vehicle funding
1004 Gen Fund -0.7

ADN 06-5-0001 Veto reduction in travel funding
1004 Gen Fund -6.1

Veto	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-6.8	0.0	-6.1	-0.7	0.0	0.0	0.0	0.0	0	0	0
	-6.8	0.0	-6.1	-0.7	0.0	0.0	0.0	0.0	0	0	0
	-110.7	0.0	-104.9	-5.8	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Labor and Workforce Development

Commissioner and Administrative Services

Commissioner's Office

ADN0751007 Veto Reduction in Travel Funding Sec 1 Ch 158
SLA2004 P23 L18
1004 Gen Fund -1.3

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Labor Relations Agency

ADN0751008 Veto Reduction in Travel Funding Sec 1 Ch 158
SLA2004 P23 L18
1004 Gen Fund -0.7

Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Management Services

ADN0751009 Veto Reduction in State Vehicle Funding Sec 1 Ch 158
SLA2004 P23 L18
1003 G/F Match -0.1

Veto	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-2.1	0.0	-2.0	-0.1	0.0	0.0	0.0	0.0	0	0	0

Workers' Compensation and Safety

Wage and Hour Administration

ADN0751010 Veto Reduction in Travel Funding Sec 1 Ch 158
SLA2004 P23 L27
1004 Gen Fund -1.1

Veto	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
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ADN0751011 Veto Reduction in State Vehicle Funding Sec 1 Ch 158
SLA2004 P23 L27
1004 Gen Fund -1.7

Veto	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
	-2.8	0.0	-1.1	-1.7	0.0	0.0	0.0	0.0	0	0	0

Mechanical Inspection

ADN0751012 Veto Reduction in State Vehicle Funding Sec 1 Ch 158
SLA2004 P23 L27
1005 GF/Prgm -0.1

Veto	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-2.9	0.0	-1.1	-1.8	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Labor and Workforce Development

Workforce Development

Alaska Vocational Technical Center

ADN0751013 Veto Reduction in Travel Funding Sec 1 Ch 158
SLA2004 P24 L10

1004 Gen Fund -0.2

ADN0751014 Veto Reduction in State Vehicle Funding Sec 1 Ch
158 SLA2004 P24 L10

1004 Gen Fund -0.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
	-0.5	0.0	-0.2	-0.3	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-0.5	0.0	-0.2	-0.3	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-5.5	0.0	-3.3	-2.2	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Law

Criminal Division

Fourth Judicial District

ADN 0350087 Veto reduction in state vehicle funding
1004 Gen Fund -4.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0

Civil Division

Collections and Support

Veto: Ch. 88, SLA 2004 (HB 484) Corrections: Fees/Surcharge the
agency will work with existing resources
1004 Gen Fund -46.5

Veto	-46.5	-40.0	0.0	-4.0	-1.0	-1.5	0.0	0.0	0	0	0
	-46.5	-40.0	0.0	-4.0	-1.0	-1.5	0.0	0.0	0	0	0
*** Appropriation Total ***	-46.5	-40.0	0.0	-4.0	-1.0	-1.5	0.0	0.0	0	0	0
**** Agency Total ****	-50.5	-40.0	0.0	-8.0	-1.0	-1.5	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Military and Veterans Affairs

Office of Homeland Security and Emergency Services

Homeland Security and Emergency Services

ADN 09-5-0005 Veto reduction in travel funding.
1004 Gen Fund -12.5

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska National Guard

Office of the Commissioner

ADN 09-5-0005 Veto reduction in travel funding.
1004 Gen Fund -12.5

Veto	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Natural Resources

Resource Development

Oil & Gas Development

ADN 10-5-5028 Veto reduction in travel funding.
1004 Gen Fund -1.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Pipeline Coordinator

ADN 10-5-5025 Veto reduction in travel funding.
1005 GF/Prgm -0.5

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Coastal Management Program

ADN 10-5-5027 Veto reduction in travel funding.
1003 G/F Match -0.5

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Office of Habitat Management and Permitting

ADN 10-5-5026 Veto reduction in travel funding.
1004 Gen Fund -1.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Claims, Permits & Leases

ADN 10-5-5031 Veto reduction in travel funding.
1004 Gen Fund -1.4

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0

RS 2477/Navigability Assertions and Litigation Support

ADN 10-5-5033 Veto reduction in travel funding.
1004 Gen Fund -0.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Director's Office/Mining, Land, & Water

ADN 10-5-5032 Veto reduction in travel funding.
1004 Gen Fund -0.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Natural Resources

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Forest Management and Development											
ADN 10-5-5029 Veto reduction in travel funding.											
1004 Gen Fund	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological Development											
ADN 10-5-5030 Veto reduction in travel funding.											
1004 Gen Fund	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression											
Fire Suppression Preparedness											
ADN 10-5-5023 Veto reduction in travel funding.											
1004 Gen Fund	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity											
ADN 10-5-5024 Veto reduction in travel funding.											
1004 Gen Fund	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management											
State Historic Preservation Program											
ADN 10-5-5021 Veto reduction in travel funding.											
1003 G/F Match	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management											
ADN 10-5-5022 Veto reduction in travel funding.											
1004 Gen Fund	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Public Safety

Fire Prevention

Fire Prevention Operations

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1004 Gen Fund -5.5

1156 Rcpt Svcs -6.2

ADN 12-50-005 Veto reduction in travel funding Ch158 SLA04 P29L14

1004 Gen Fund -0.5

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.2	-11.7	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-12.2	-11.7	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

Alaska State Troopers

Special Projects

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1002 Fed Rcpts -15.4

1061 CIP Rcpts -18.6

Veto	-34.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-34.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Judicial Services-Anchorage

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1004 Gen Fund -36.0

Veto	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Narcotics Task Force

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1002 Fed Rcpts -16.2

1003 G/F Match -6.9

Veto	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska State Trooper Detachments

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1004 Gen Fund -449.0

Veto	-451.2	-451.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Numbers & Language

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

05Vetoes Column

Agency: Department of Public Safety

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
1007 I/A Rcpts -2.2												
ADN 12-50-005 Veto reduction in travel funding CH158 SLA04 P29L24	Veto	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -25.0												
		-476.2	-451.2	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract	Veto	-71.4	-71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -71.4												
		-71.4	-71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AK Bureau of Alcohol & Drug Enforcement												
PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract	Veto	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -24.2												
		-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AK Bureau of Wildlife Enforcement												
PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract	Veto	-154.1	-154.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -153.8												
1007 I/A Rcpts -0.2												
1061 CIP Rcpts -0.1												
		-154.1	-154.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aircraft Section												
PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract	Veto	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -2.3												
		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Enforcement												
PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract	Veto	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -18.9												
		-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-840.2	-815.2	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Public Safety

Village Public Safety Officer Program

Support

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1061 CIP Rcpts -2.6

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Statewide Support

Training Academy

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract

1004 Gen Fund -6.5
1007 I/A Rcpts -1.0

Veto	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Laboratory Services

ADN 12-50-005 Veto reduction in travel funding Ch158 SLA04 P31 L5

1004 Gen Fund -0.5

Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-8.0	-7.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**** Agency Total ****

	-863.0	-837.0	-26.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Revenue

Taxation and Treasury

Tax Division

ADN 04-5-1002 Veto reduction in travel funding
1004 Gen Fund -11.2

Treasury Division

Veto: Ch. 90, SLA 2004 (SB 231) Decrease Time to Claim
Unclaimed Property-use existing resources and re-prioritize
1005 GF/Prgm -30.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-30.0	-20.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
	-30.0	-20.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-41.2	-20.0	-11.2	-10.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-41.2	-20.0	-11.2	-10.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Transportation & Public Facilities

Administration and Support

Commissioner's Office

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.9

ADN25-5-6823 Veto reduction in state vehicle funding

1004 Gen Fund -3.0

Contracting, Procurement and Appeals

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.1

Equal Employment and Civil Rights

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.3

Internal Review

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.2

Statewide Administrative Services

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.2

Statewide Information Systems

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.2

Central Region Support Services

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.1

ADN25-5-6823 Veto reduction in state vehicle funding

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
	-3.9	0.0	-0.9	-3.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-4.8	0.0	0.0	-4.8	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Transportation & Public Facilities

Administration and Support

Central Region Support Services

1004 Gen Fund -4.8

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
	-4.9	0.0	-0.1	-4.8	0.0	0.0	0.0	0.0	0	0	0

Northern Region Support Services

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.2

Veto -0.2 0.0 -0.2 0.0 0.0 0.0 0.0 0.0 0 0 0

ADN25-5-6823 Veto reduction in state vehicle funding

1004 Gen Fund -0.8

Veto -0.8 0.0 0.0 -0.8 0.0 0.0 0.0 0.0 0 0 0

-1.0 0.0 -0.2 -0.8 0.0 0.0 0.0 0.0 0 0 0

Southeast Region Support Services

ADN25-5-6823 Veto reduction in state vehicle funding

1004 Gen Fund -0.7

Veto -0.7 0.0 0.0 -0.7 0.0 0.0 0.0 0.0 0 0 0

-0.7 0.0 0.0 -0.7 0.0 0.0 0.0 0.0 0 0 0

Central Region Planning

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.1

Veto -0.1 0.0 -0.1 0.0 0.0 0.0 0.0 0.0 0 0 0

ADN25-5-6823 Veto reduction in state vehicle funding

1004 Gen Fund -2.3

Veto -2.3 0.0 0.0 -2.3 0.0 0.0 0.0 0.0 0 0 0

-2.4 0.0 -0.1 -2.3 0.0 0.0 0.0 0.0 0 0 0

Northern Region Planning

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -0.2

Veto -0.2 0.0 -0.2 0.0 0.0 0.0 0.0 0.0 0 0 0

-0.2 0.0 -0.2 0.0 0.0 0.0 0.0 0.0 0 0 0

Measurement Standards & Commercial Vehicle Enforcement

ADN25-5-6823 Veto reduction in travel funding

1004 Gen Fund -2.5

Veto -2.5 0.0 -2.5 0.0 0.0 0.0 0.0 0.0 0 0 0

ADN25-5-6823 Veto reduction in state vehicle funding

1004 Gen Fund -0.9

Veto -0.9 0.0 0.0 -0.9 0.0 0.0 0.0 0.0 0 0 0

-3.4 0.0 -2.5 -0.9 0.0 0.0 0.0 0.0 0 0 0

*** Appropriation Total ***

-17.5 0.0 -5.0 -12.5 0.0 0.0 0.0 0.0 0 0 0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Vetoes Column

Agency: Department of Transportation & Public Facilities

Highways, Aviation & Facilities

Central Region Facilities

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -0.2

ADN25-5-6823 Veto reduction in state vehicle funding
1004 Gen Fund -0.9

Northern Region Facilities

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -1.8

ADN25-5-6823 Veto reduction in state vehicle funding
1004 Gen Fund -12.0

Southeast Region Facilities

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -0.1

Central Region Highways and Aviation

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -2.5

ADN25-5-6823 Veto reduction in state vehicle funding
1004 Gen Fund -370.6

Northern Region Highways and Aviation

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -13.6

ADN25-5-6823 Veto reduction in state vehicle funding
1004 Gen Fund -306.1

Southeast Region Highways and Aviation

ADN25-5-6823 Veto reduction in travel funding
1004 Gen Fund -1.8

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
	-1.1	0.0	-0.2	-0.9	0.0	0.0	0.0	0.0	0	0	0
Veto	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
	-13.8	0.0	-1.8	-12.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-370.6	0.0	0.0	-370.6	0.0	0.0	0.0	0.0	0	0	0
	-373.1	0.0	-2.5	-370.6	0.0	0.0	0.0	0.0	0	0	0
Veto	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-306.1	0.0	0.0	-306.1	0.0	0.0	0.0	0.0	0	0	0
	-319.7	0.0	-13.6	-306.1	0.0	0.0	0.0	0.0	0	0	0
Veto	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Department of Transportation & Public Facilities

Highways, Aviation & Facilities

Southeast Region Highways and Aviation

ADN25-5-6823 Veto reduction in state vehicle funding
1004 Gen Fund -108.9

*** Appropriation Total ***

International Airports

Anchorage Airport Safety

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract
1002 Fed Rcpts -7.5
1027 IntAirport -115.5

Fairbanks Airport Safety

PSEA (Troopers and Airport Security Officers) Failed to Ratify Contract
1027 IntAirport -55.3

*** Appropriation Total ***

*** Agency Total ***

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-108.9	0.0	0.0	-108.9	0.0	0.0	0.0	0.0	0	0	0
	-110.7	0.0	-1.8	-108.9	0.0	0.0	0.0	0.0	0	0	0
	-818.5	0.0	-20.0	-798.5	0.0	0.0	0.0	0.0	0	0	0
Veto	-123.0	-123.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-123.0	-123.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-178.3	-178.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1,014.3	-178.3	-25.0	-811.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: University of Alaska

University of Alaska

Budget Reductions/Additions - Systemwide

ADN 45-5-0010 Governor's Veto of Travel Funding Ch 159 SLA04
(SB283)

1004 Gen Fund -250.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Veto	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
*** Appropriation Total ***	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
**** Agency Total ****	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

05Veto Column

Agency: Debt Service Fund Capitalization and Special Appropriations

Fund Capitalizations

AMHS Stabilization

SLA 2004, Ch 158, Sec 21(b), page 62, line 18 veto reduction
1004 Gen Fund -1,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Temp
Veto	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
*** Appropriation Total ***	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
**** Agency Total ****	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
***** Total - All Agencies *****	-4,517.4	-1,613.9	-467.4	-1,096.7	-9.7	-17.2	-62.5	-1,250.0	-5	0	0

FRANK H. MURKOWSKI
GOVERNOR
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 19, 2004

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The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801

Dear Representative Kott:

On this date I signed with line item vetoes the following bill passed by the second session of the Twenty-third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill 375

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No. 158, SLA 2004

The Fiscal Year 2005 budget that I proposed last December represented a \$245 million spending reduction from Fiscal Year 2003. To get government back to basics, the administration prioritized state services—while saving money—in order to increase investment in programs that meet the state's traditional responsibilities to citizens. We proposed, and the Legislature agreed, to add 20 Alaska State Troopers—the largest one-time addition in memory. Once criminals have been arrested, we want them off the street. We proposed, and the Legislature agreed, to add nine criminal prosecutors. Lack of commitment to convicting criminals over the last decade left the state without prosecutors to handle the more than 70 percent increase in felony cases. This budget adds more prosecutors than in the last ten years combined.

The greatest investment we can make in the growth and diversity of our economy is to invest in education. Funding for the K-12 base student allocation will increase \$82 million, bringing the state's investment in K-12 support to \$805 million—35 percent of the state's general fund operating budget. Another \$229 million in state general funds will be invested in the University of Alaska, which

The Honorable Pete Kott
July 19, 2004
Page 2

represents an increased \$16 million investment. (Funding for K-12 education and the University were included in FCCS SB 283 (Corrected).)

The Legislature also agreed to invest an additional \$12 million to develop Alaska's natural resources, which are key to Alaska's future. This budget more than doubles the state's investment in the Department of Natural Resources' work to develop the state's oil and gas. The additional funding will enable the Division of Oil and Gas in the Department of Natural Resources to further its work on oil and gas lease sales, such as Alaska Peninsula and National Petroleum Reserve-Alaska. This includes \$5.5 million to support the department's work on permitting and processing the stranded gas applications for a future gas pipeline. This also includes \$5.1 million that will be invested in the Department of Revenue's work to bring Alaska's North Slope natural gas to market. We have made a lot of progress over the last year in getting Alaska's natural gas to market. I am confident that with this additional investment we will provide a road map for realizing the value of our North Slope gas both in-state and in the markets beyond our borders.

Just as I did in Fiscal Year 2004, I challenged the Legislature to keep Fiscal Year 2005 spending below the current year and set a goal of not using more than \$400 million of the state's reserve funds, or Constitutional Budget Reserve (CBR) to prop up spending. In terms of overall spending, the Legislature's approved spending was \$17 million higher in general funds over Fiscal Year 2004. Based on the Department of Revenue's spring forecast, the projected draw from the CBR would have been \$371.2 million for Fiscal Year 2005.

I have made \$4.3 million in general fund vetoes in the Fiscal Year 2005 operating budget. Each is discussed below. Of this amount, \$1.2 million will come from savings in travel. These initiatives are part of our on-going effort to improve the state's business practices. We are not finished with reducing the size of government and remain focused on the state's bottom line. We are working to ensure the state gets value for every dollar spent and that programs are effective in delivering results for Alaskans.

The following are the vetoes I have made in the Fiscal Year 2005 operating budget:

Department of Community and Economic Development - \$138,300
Community Assistance and Economic Development – Community Advocacy

- *Local Boundary Commission staff - \$75,800*

This would have added an additional position to work with the Local Boundary Commission. In light of the challenge of trying to balance spending with revenues, the funding for this new position was vetoed. The department will have to re-prioritize its workload to meet other demands.

- *Alaska Legal Services Corporation grant - \$62,500*

The state's support to this non-profit organization has declined over the years. Providing a grant to an organization that provides legal assistance to individuals is not a basic responsibility of state government.

Department of Education and Early Development - \$169,400

Alaska Library and Museums

- *Library Operations - \$100,000*

The Legislature reinstated this reduction that was included in the administration's proposed budget. The department continues to believe that management efficiencies can be found within the library's operations without diminishing services to the public.

- *Archives - \$69,400*

The Legislature added funding for electronic records management. The reality of trying to balance the state's budget means that initiatives such as this need to be funded internally by re-prioritizing and finding efficiencies that will free up funding.

Office of the Governor - \$193,000

Reductions were spread among three areas:

- Executive Operations - \$75,000
- Office of Management and Budget - \$50,000
- Lieutenant Governor - \$68,000

Each organization will find savings through belt-tightening, which includes \$25,800 in estimated travel savings).

Section 21-(b) Fund Transfers - \$1 million

- Alaska Marine Highway System Fund - \$1 million

The general fund deposit into the Alaska Marine Highway System fund was reduced to \$31 million. This reduction was possible due to the savings expected from the recently negotiated contracts with the marine highway unions. The Legislature also appropriated an additional \$8 million to the fund. This veto will not result in a decrease in the level of service.

Salary and Benefit Adjustments - \$1,015,300

Section 30-(a) (3) Public Safety Employees Association - \$1,015,300

The union members failed to ratify the contract and new contract terms will be submitted to the next Legislature. The following amounts were vetoed:

Department of Public Safety

General Funds	\$774,500
Federal Funds	\$31,600
Other Funds	\$30,900

Department of Transportation and Public Facilities/International Airports

Federal Funds	\$7,500
Other Funds	\$170,800

Section 3-(b) University of Alaska monetary terms

Technical veto as this language also appears in section 59 (c) of FCC SSB 283 (Corrected).

New Legislation (Section 2, pages 39-41)

As a result of further analysis, the following fiscal notes were vetoed or reduced. Departments will accomplish the work in support of the new legislation within existing budgets:

- *HB 484 - Corrections: Fees/Surcharge - \$46,500*

The funding, appropriated to the Department of Law, was for a clerk to assist with collection of the new fees. Instead, the department will accomplish the necessary tasks with existing resources and work with the court system to electronically transfer the information.

- *SB 65 - Correctional Facility/Personnel - \$260,000*

This funding, appropriated to the Department of Corrections, was for three project managers for planning and construction of new correctional facilities. Regardless of my decision on whether to sign this legislation into law, the department will not need these positions during Fiscal Year 2005. At this time the administration is not willing to jeopardize the state's debt rating by incurring new state-backed debt to build new facilities. The administration has been clear that only when a long-term fiscal solution is in place will it support new debt. At that time the necessary project managers can be hired.

• *SB 224 – Lower DWI for Minors to .02 - \$134,700*

This funding, appropriated to the Department of Administration for the Public Defender Agency, would have funded a new attorney. The final version of this legislation imposes a mandatory minimum fine and community service for juveniles operating a vehicle after consuming alcohol or refusing to submit to a blood alcohol content test. These offenses are already infractions and establishing minimum fines and community service is not expected to cause a substantial enough increase in the number of cases to warrant an additional attorney.

• *SB 231 – Decrease Time to Claim Unclaimed Property - \$30,000*

The funding, appropriated to the Department of Revenue, was reduced from \$60,000. The department will re-prioritize work performed by existing staff in order to achieve the \$30,000 savings and still get the work done.

All Departments – Travel and State Vehicle Savings - \$1,280,200

Department budgets were reduced by \$375,700 in general funds for expected savings in travel costs (the University's \$250,000 in savings brings the total to \$625,700). Another \$904,500 was taken in anticipated savings from a reduction in the number of state vehicles and improved management of the state's fleet. There will be no impact on direct services delivered to citizens as a result of these savings.

• *Travel Savings - \$375,700*

General fund savings by department are:

Administration	\$12,000
Community and Economic Development	\$5,000
Corrections	\$110,000
Education and Early Development	\$10,000
Environmental Conservation	\$14,300
Fish and Game	\$17,000
Governor's Office	\$25,800
Health and Social Services	\$104,900
Labor and Workforce Development	\$3,300
Military and Veterans Affairs	\$25,000
Natural Resources	\$12,000
Public Safety	\$26,000
Revenue	\$11,200
Transportation and Public Facilities	\$25,000

(The University of Alaska's savings was taken in FCC SSB 283 (Corrected). The \$25,800 in Governor's office travel is tallied in the earlier summary of reductions for the Office of the Governor.)

• *State Vehicle Savings - \$904,500*

General fund savings by department are:

Corrections	\$65,000
Environmental Conservation	\$6,500
Fish and Game	\$10,000
Health and Social Services	\$5,800
Labor and Workforce Development	\$2,200
Law	\$4,000
Transportation and Public Facilities	\$811,000

In spite of the increased level of investment made in key programs discussed earlier, approved spending from all appropriation measures is basically flat when compared to Fiscal Year 2004. With the customary addition of a \$12.5 million placeholder for supplemental spending next session, overall general fund spending after vetoes for Fiscal Year 2005 is \$13.5 million higher. When compared to Fiscal Year 2003, spending has been reduced by \$163 million. The projected CBR draw, based on the Alaska Department of Revenue's Spring revenue forecast of \$28.30 per barrel, is \$360.6 million.

The current high oil prices have given Alaska's finances a slight reprieve. For some, it may also have served as political permission to avoid making politically challenging decisions to bring stability and certainty to state finances and public services. This administration's plan is for the state to live within its means and develop its resource wealth. This includes managing not only our natural resources but also our financial resources wisely.

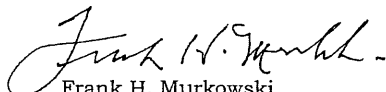
We need to protect the value of our Permanent Fund for future generations of Alaskans. And we need to decide, together as Alaskans, on the wisest use of the income from the growing fund. I have advocated putting dividends first because our economy and individual Alaskans depend on them. After dividends are paid, I believe we should make sure we have enough money for education and that we provide some assistance to help keep the lights on and reduce the property tax burden in communities around the state.

The Honorable Pete Kott
July 19, 2004
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I will continue to work with the Legislature and all Alaskans on these financial issues. But we should not let debate over how to manage our bank account take our eye off our job. Job one is to develop our resource wealth to provide hope and opportunity for all Alaskans. Developing our resources is the best way to fund the basic priorities of government—education, public safety, transportation, and public health—and to grow our Permanent Fund.

To these ends, I look forward to working with the Legislature and Alaskans on these critical issues. Alaskans deserve leaders who will take responsibility today for Alaska's tomorrow.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Frank H. Murkowski". The signature is fluid and cursive, with a long horizontal stroke at the end.

Frank H. Murkowski
Governor

Enclosure



LAWS OF ALASKA

2004

Source
CCS HB 375

Chapter No.
158

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government, for
- 2 certain programs, and to capitalize funds; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Approved with Item Vetoes: July 19, 2004

Actual Effective Date: July 20, 2004; those portions of the appropriations made in sec. 1 that appropriate either the unexpended and unobligated balance of specific fiscal year 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a prior fiscal year balance

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

7 It is the intent of the legislature that the administration work with the legislature to: 1) ensure
8 that missions and measures continually align with the organizational structure of departments;
9 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate
10 ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the
11 intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each
12 executive branch agency report the following to the legislature, no later than February 1,
13 2005, in a forum to be determined by the legislature:

- 14 1. Any desired legislative action, including proposed changes to missions and measures.
- 15 2. A comparison of expected and actual results, including analysis of trends, reasons for
16 improvement and actions that resulted in no change or a decline in performance.

17 In instances of no change or deteriorated performance, it is the intent of the legislature that
18 each agency describe actions the agency will take to advance progress toward performance
19 targets. For measures lacking data, it is the intent of the legislature that the reporting agency
20 describe any significant impediments to measuring progress toward the performance target,
21 describe how and when impediments will be overcome, and estimate when the agency
22 anticipates data will be reported to the legislature. When desired results involve more than one
23 agency, each agency will note the joint effort and report on its contribution to achieving
24 desired results.

25 It is the intent of the legislature that the Department of Administration, Office of the
26 Governor, and other state agencies actively pursue implementation of the state procurement
27 pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State
28 Legislature). It is essential that state policy makers show strong leadership in reducing the
29 cost of government at a time when the State of Alaska is facing a fiscal gap. The procurement
30 pilot program provides an opportunity to address the fiscal condition of the state in a way that

1 does not reduce program delivery. The procurement pilot program will reduce the costs
2 associated with procurement and supply chain management, which are significant areas of the
3 state's administrative costs and represent an area of potentially substantial cost savings in the
4 future. As a basic administrative function, procurement and supply management represent
5 appropriate opportunities for achieving costs savings through the use of process management
6 specialists from the private sector and, when combined with electronic commerce tools, offer
7 opportunities to reduce the amount of back-office overhead resources required to requisition,
8 procure, and otherwise administer the acquisition of goods and services, as well as to reduce
9 the actual costs of goods and services. Given the early indications of large potential cost
10 savings to the state from the procurement pilot program, the legislature encourages the
11 executive branch to actively pursue full implementation authorized by ch.51, SLA 2003.

(SECTION 1 OF THIS ACT CONTINUES ON PAGE 4)

Chapter 158

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	*****			
4	***** Department of Administration *****			
5	*****			
6	Centralized Administrative	52,509,200 52,521,200	7,559,800 7,571,800	44,949,400
7	Services			
8	Office of the Commissioner	603,900		
9	Administrative Services	1,279,900		
10	DOA Information Technology	1,047,200		
11	Support			
12	Finance	6,129,600		
13	Personnel	12,029,600		
14	Labor Relations	1,172,600		
15	Purchasing	995,100		
16	Property Management	907,500		
17	Central Mail	2,247,300		
18	Tax Appeals	227,600		
19	Centralized Human Resources	103,500		
20	Retirement and Benefits	11,378,000		
21	Group Health Insurance	14,349,400		
22	Labor Agreements	50,000		
23	Miscellaneous Items			
24	Leases	36,249,000	19,989,100	16,259,900
25	Leases	35,398,000		
26	The money appropriated by this appropriation may be distributed to state departments and			
27	agencies to pay the cost of leasing space occupied by the department or agency.			
28	It is the intent of the legislature that the department transfer funding for all leases to			
29	occupying agencies during FY05.			
30	Lease Administration	851,000		
31	State Owned Facilities	7,621,700	927,800	6,693,900
32	Facilities	6,049,900		
33	Facilities Administration	587,300		

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Chapter 158

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-Public Building Fund	984,500		
4	Facilities			
5	Administration State	368,400	368,400	
6	Facilities Rent			
7	Administration State	368,400		
8	Facilities Rent			
9	Special Systems	1,568,900	1,568,900	
10	Unlicensed Vessel	75,000		
11	Participant Annuity			
12	Retirement Plan			
13	Elected Public Officers	1,493,900		
14	Retirement System Benefits			
15	Enterprise Technology Services	34,517,000		34,517,000
16	Enterprise Technology	34,517,000		
17	Services			
18	Information Services Fund	55,000		55,000
19	Information Services Fund	55,000		
20	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
21	Public Communications Services	5,684,400	4,460,700	1,223,700
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	2,406,000		
27	AIRRES Grant	76,000	76,000	
28	AIRRES Grant	76,000		
29	Risk Management	24,865,600		24,865,600
30	Risk Management	24,865,600		
31	Alaska Oil and Gas	4,116,300		4,116,300
32	Conservation Commission			
33	Alaska Oil and Gas	4,116,300		

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Chapter 158

Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Conservation Commission				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.				
Legal and Advocacy Services		23,858,800	23,331,600	527,200
Office of Public Advocacy	11,601,400			
Public Defender Agency	12,257,400			
Violent Crimes Compensation Board		1,511,400	226,700	1,284,700
Violent Crimes Compensation Board	1,511,400			
Alaska Public Offices Commission		665,500	665,500	
Alaska Public Offices Commission	665,500			
Motor Vehicles		9,678,900		9,678,900
Motor Vehicles	9,678,900			
General Services Facilities Maintenance		39,700		39,700
General Services Facilities Maintenance	39,700			
ITG Facilities Maintenance		23,000		23,000
ITG Facilities Maintenance	23,000			
*****			*****	
***** Department of Community and Economic Development *****				
*****			*****	
Executive Administration and Development		4,469,200	1,088,100	3,381,100
Commissioner's Office	815,300			
Administrative Services	2,460,200			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Office of Economic Development	1,193,700			
Community Assistance & Economic Development		7,815,700 7,815,700	3,738,300 3,881,600	4,077,400
Community Advocacy		7,959,000 7,959,000		
State Revenue Sharing		17,600,000		17,600,000
National Program Receipts	16,000,000			
Fisheries Business Tax	1,600,000			
Qualified Trade Association Contract		4,005,100	2,005,100	2,000,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed \$2,000,000.				
Qualified Trade Association Contract	4,005,100			
Investments		3,773,300		3,773,300
Investments	3,773,300			
Alaska Aerospace Development Corporation		22,190,600		22,190,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.				
Alaska Aerospace Development Corporation	2,039,700			
Alaska Aerospace Development Corporation	20,150,900			
Facilities Maintenance				
Alaska Industrial Development and Export Authority		6,793,700		6,793,700
Alaska Industrial Development and Export Authority	6,601,700			

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Authority				
Alaska Industrial Development Corporation	192,000			
Facilities Maintenance				
Alaska Energy Authority	19,794,900		289,300	19,505,600
Alaska Energy Authority	1,067,100			
Owned Facilities				
Alaska Energy Authority	2,827,100			
Rural Energy Operations				
Alaska Energy Authority	200,700			
Circuit Rider				
Alaska Energy Authority	15,700,000			
Power Cost Equalization				
Alaska Seafood Marketing Institute	11,097,900		11,097,900	
Alaska Seafood Marketing Institute	11,097,900			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
Banking, Securities and Corporations	2,736,200		2,736,200	
Banking, Securities and Corporations	2,736,200			
Insurance Operations	5,323,100		5,323,100	
Insurance Operations	5,323,100			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees.				
Occupational Licensing	8,269,700		8,269,700	

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Occupational Licensing	8,269,700			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).				
Regulatory Commission of Alaska	5,501,300			5,501,300
Regulatory Commission of Alaska	5,501,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
RCA Audits & Investigations	1,012,800			1,012,800
RCA Audits & Investigations	1,012,800			
DCED State Facilities Rent	794,400		384,600	409,800
DCED State Facilities Rent	794,400			
Alaska State Community Services Commission	2,969,700		65,600	2,904,100
Alaska State Community Services Commission	2,969,700			
***** Department of Corrections *****				

Administration and Support	38,914,300	27,768,200		11,151,100
Office of the Commissioner	1,141,400			
Correctional Academy	858,200			
Administrative Services	2,069,800			
Information Technology MIS	1,402,800			
Research and Records	208,600			
Facility-Capital	341,000			

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Chapter 158

Chapter 158

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Unit		
4	Offender Habilitative	2,032,200	
5	Programs		
6	Community Jails	4,325,200	
7	Classification and Furlough	2,812,700	
8	Inmate Transportation	1,272,500	
9	Point of Arrest	507,200	
10	Facility Maintenance	7,780,500	
11	DOC State Facilities Rent	98,100	
12	Out-of-State Contractual	14,155,100	
13	Inmate Health Care	15,862,300	15,025,700 836,600
14	Inmate Health Care	15,862,300	
15	Institutional Facilities	94,928,600 94,928,600	85,736,900 85,736,900 9,191,700
16	Institution Director's	2,059,200	
17	Office		
18	Correctional Industries	3,114,300	
19	Product Cost		
20	Anchorage Correctional	18,964,500	
21	Complex		
22	Anvil Mountain Correctional	4,285,200	
23	Center		
24	Combined Hiland Mountain	7,788,700	
25	Correctional Center		
26	Fairbanks Correctional	7,386,200	
27	Center		
28	Ketchikan Correctional	2,977,500	
29	Center		
30	Lemon Creek Correctional	6,286,200	
31	Center		
32	Matanuska-Susitna	2,939,100	
33	Correctional Center		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Palmer Correctional Center	8,782,400	
4	Spring Creek Correctional	14,680,300	
5	Center		
6	Wildwood Correctional Center	8,649,200	
7	Yukon-Kuskokwim	4,600,800	
8	Correctional Center		
9	Point MacKenzie	2,485,000	
10	Correctional Farm		
11	Existing Community	15,598,400	11,233,900 4,364,500
12	Residential Centers		
13	Existing Community	15,598,400	
14	Residential Centers	10,699,400 10,699,400	9,738,600 9,738,600
15	Probation and Parole	10,718,400 10,718,400	960,800
16	Probation and Parole	1,301,100	
17	Director's Office		
18	Probation Region 1	6,130,500	
19	Probation Region 2	3,286,800	
20	Parole Board	459,200	459,200
21	Parole Board	459,200	
22	*****	*****	
23	***** Department of Education and Early Development *****		
24	*****	*****	
25	It is the intent of the legislature that the Department of Education & Early Development make		
26	every effort to reduce interagency charge back between divisions and that the department		
27	advance a general fund appropriation for executive administration, including the state board		
28	of education and early development and the commissioner's office in the Governor's FY2006		
29	budget request.		
30	Education Support Services	3,787,700	1,605,000 2,182,700
31	Executive Administration	551,100	
32	Administrative Services	1,135,100	
33	Information Services	555,400	

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Chapter 158

	Appropriation	General	Other
	Allocations	Items	Funds
3 School Finance & Facilities	1,546,100		
4 Teaching and Learning Support	162,613,800	11,625,500	150,978,300
5 Special and Supplemental	79,671,000		
6 Services			
7 Quality Schools	42,567,000		
8 It is the intent of the legislature that the department expend funds appropriated for a new			
9 Education Specialist II position to create an office uniquely focused on maximization of all			
10 Alaska alternative public school initiatives, including charter schools. Duties of the office			
11 shall include the following: (1) monitor and evaluate the expenditures of state funds in			
12 accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it			
13 pertains to state education and graduation requirements; and (3) monitor and evaluate			
14 benchmark and other standardized test results to insure that a quality education is being			
15 provided by Alaska's alternative educational system. "Maximization" means: finding ways to			
16 use alternative schools to accomplish the requirements of the federal No Child Left Behind			
17 Act (NCLB); increasing public choices for quality education; monitoring and overseeing			
18 alternative schools in the context of these goals; and providing information to the legislature			
19 regarding alternative school legislation, challenges, evaluation and opportunities. Existing			
20 alternative schools include: charter schools, boarding schools, correspondence schools and			
21 district-operated alternative schools.			
22 Teacher Certification	622,200		
23 The amount allocated for Teacher Certification includes the unexpended and unobligated			
24 balance on June 30, 2004, of the Department of Education and Early Development receipts			
25 from teacher certification fees under AS 14.20.020(c).			
26 Child Nutrition	33,433,400		
27 Head Start Grants	6,320,200		
28 Commissions and Boards	1,332,900	466,600	866,300
29 Professional Teaching	226,600		
30 Practices Commission			
31 Alaska State Council on the	1,106,300		
32 Arts			
33 Mt. Edgecumbe Boarding School	4,705,700	2,498,300	2,207,400

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Chapter 158

	Appropriation	General	Other
	Allocations	Items	Funds
3 Mt. Edgecumbe Boarding	4,705,700		
4 School			
5 State Facilities Maintenance	1,183,800	253,900	929,900
6 State Facilities Maintenance	903,900		
7 EED State Facilities Rent	279,900		
8 Alaska Library and Museums	7,251,000	5,077,800	2,003,800
9 Library Operations	4,880,600	4,980,600	
10 Archives	737,100	808,500	
11 Museum Operations	1,461,900		
12 Alaska Postsecondary	11,125,200	1,507,300	9,617,900
13 Education Commission			
14 Program Administration &	9,617,900		
15 Operations			
16 WWAMI Medical Education	1,507,300		
17 *****			
18 ***** Department of Environmental Conservation *****			
19 *****			
20 Administration	4,492,300	884,300	3,606,400
21 Office of the Commissioner	605,700		
22 Information and	3,488,700		
23 Administrative Services			
24 State Support Services	397,900		
25 Environmental Health	17,446,700	6,177,500	11,269,200
26 Environmental Health	267,100		
27 Director			
28 Food Safety & Sanitation	2,936,700		
29 Laboratory Services	2,448,100		
30 Drinking Water	3,737,300		
31 Solid Waste Management	1,145,900		
32 Air Director	217,000		
33 Air Quality	6,705,800		

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Chapter 158

Chapter 158

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Spill Prevention and Response	16,459,700	12,000 16,447,700
4	Spill Prevention and	216,300	
5	Response Director		
6	Contaminated Sites Program	7,580,200	
7	Industry Preparedness and	3,379,000	
8	Pipeline Operations		
9	Prevention and Emergency	3,448,900	
10	Response		
11	Response Fund Administration	1,835,300	
12	Water	14,729,600	4,449,900 10,279,700
13	Water Quality	8,860,700	
14	Facility Construction	5,876,900	
15	*****	*****	
16	***** Department of Fish and Game *****		
17	*****	48,980,200	22,281,500
18	Commercial Fisheries	49,007,200	22,308,500 26,698,700
19	Southeast Region Fisheries	5,504,600	
20	Management		
21	The amount allocated for Southeast Region Fisheries Management includes the unexpended		
22	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from		
23	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
24	Central Region Fisheries	6,153,800	
25	Management		
26	AYK Region Fisheries	4,203,400	
27	Management		
28	Westward Region Fisheries	6,753,700	
29	Management		
30	Headquarters Fisheries	2,864,700	
31	Management		
32	The amount allocated for Headquarters Fisheries Management includes the unexpended and		
33	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
4	Fisheries Development	2,377,400	
5	Commercial Fisheries	18,752,900	
6	Special Projects		
7	Commercial Fish Capital	2,396,700	
8	Improvement Position Costs		
9	Sport Fisheries	38,833,800	266,000 38,567,800
10	Sport Fisheries	25,751,900	
11	Sport Fisheries Special	6,854,800	
12	Projects		
13	Sport Fisheries Habitat	5,986,200	
14	Assert/Protect State's	240,900	
15	Rights		
16	Wildlife Conservation	30,928,300	30,928,300
17	Wildlife Conservation	19,073,200	
18	Wildlife Conservation	5,672,700	
19	Restoration Program		
20	Wildlife Conservation	6,182,400	
21	Special Projects		
22	Administration and Support	18,648,600	3,619,500 15,029,100
23	Commissioner's Office	1,060,600	
24	Administrative Services	6,029,800	
25	Boards of Fisheries and Game	978,100	
26	Advisory Committees	407,700	
27	State Subsistence	4,440,700	
28	EVOS Trustee Council	4,447,700	
29	State Facilities Maintenance	1,008,800	
30	Fish and Game State	275,200	
31	Facilities Rent		
32	The amount allocated for Fish and Game State Facilities Rent includes the unexpended and		
33	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial		

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Fisheries Entry Commission, program receipts from licenses, permits and other fees.				
2 Commercial Fisheries Entry		2,894,300		2,894,300
3 Commission				
4 The amount appropriated for Commercial Fisheries Entry Commission includes the				
5 unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,				
6 Commercial Fisheries Entry Commission, program receipts from licenses, permits and other				
7 fees.				
8 Commercial Fisheries Entry	2,894,300			
9 Commission				
10 *****		*****		
11 ***** Office of the Governor *****				
12 *****		*****		
13 Commissions/Special Offices		1,386,400	1,231,100	155,300
14 Human Rights Commission	1,386,400	9,343,800	8,542,000	
15 Executive Operations		9,418,800	8,617,000	801,800
16 Executive Office	8,357,700			
17 Governor's House	351,100			
18 Contingency Fund	710,000			
19 Office of the Governor State		387,600	387,600	
20 Facilities Rent				
21 Governor's Office State	387,600			
22 Facilities Rent		1,950,300	1,950,300	
23 Office of Management and		2,000,300	2,000,300	
24 Budget				
25 Office of Management and	1,950,300			
26 Budget		897,700	806,500	
27 Lieutenant Governor		965,700	874,500	91,200
28 Lieutenant Governor				
29 Elections		2,228,800	2,045,700	183,100
30 Elections	2,228,800			

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 *****		*****		
2 ***** Department of Health and Social Services *****				
3 *****		*****		
4 No money appropriated in this appropriation may be expended for an abortion that is not a				
5 mandatory service required under AS 47.07.030(a). The money appropriated for Health and				
6 Social Services may be expended only for mandatory services required under Title XIX of the				
7 Social Security Act and for optional services offered by the state under the state plan for				
8 medical assistance that has been approved by the United States Department of Health and				
9 Human Services. This statement is a statement of the purpose of the appropriation and is				
10 neither merely descriptive language nor a statement of legislative intent.				
11 Alaskan Pioneer Homes		26,317,600	12,382,300	13,937,300
12 Alaskan Pioneer Homes	801,600			
13 Management				
14 Pioneer Homes	25,522,600	138,268,800	21,381,400	
15 Behavioral Health		138,276,400	21,389,000	116,887,400
16 AK Fetal Alcohol Syndrome	6,924,400			
17 Program				
18 Alcohol Safety Action	1,140,800			
19 Program (ASAP)				
20 It is the intent of the legislature that the Department of Health and Social Services collaborate				
21 with the Alaska Court System and ASAP providers to devise a system of centralized revenue				
22 collection from those persons assigned to ASAP screening and evaluation as a condition of				
23 their sentence in DWI and alcohol and drug related misdemeanors. The Department is				
24 directed to prepare a comprehensive plan to address the deficiencies in the current ASAP				
25 system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local				
26 nonprofit provider, an evaluation of which agency should logically manage the program, and				
27 a review of other states' ASAP programs. This report is to be provided to the legislature by				
28 January 10, 2005.				
29 Behavioral Health Medicaid	90,359,200			
30 Services				
31 Behavioral Health Grants	13,671,900			

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Chapter 158

Chapter 158

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Behavioral Health	6,159,700		
2 Administration			
3 Community Action Prevention	2,050,100		
4 & Intervention Grants			
5 Rural Services and Suicide	785,900		
6 Prevention			
7 Psychiatric Emergency	670,800		
8 Services			
9 Services to the Seriously	1,894,400		
10 Mentally Ill			
11 Services for Severely	906,200		
12 Emotionally Disturbed Youth			
13 Alaska Psychiatric Institute	13,713,000		
14 Children's Services	123,038,500	41,318,300	81,721,200
15 Children's Medicaid Services	8,851,700		
16 Children's Services	6,353,900		
17 Management			
18 Children's Services Training	1,209,000		
19 Front Line Social Workers	28,616,400		
20 Family Preservation	9,035,600		
21 Foster Care Base Rate	10,106,900		
22 Foster Care Augmented Rate	1,626,100		
23 Foster Care Special Need	3,914,100		
24 Subsidized Adoptions &	19,732,900		
25 Guardianship			
26 Residential Child Care	3,446,600		
27 Infant Learning Program	3,358,200		
28 Grants			
29 Women, Infants and Children	25,548,900		
30 Children's Trust Programs	1,025,900		
31 Child Protection Legal	227,500		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Services			
2 Health Care Services	675,900,200	109,276,300	566,623,900
3 No money appropriated in this appropriation may be expended for an abortion that is not a			
4 mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
5 Services may be expended only for mandatory services required under Title XIX of the Social			
6 Security Act and for optional services offered by the state under the state plan for medical			
7 assistance that has been approved by the United States Department of Health and Human			
8 Services. This statement is a statement of the purpose of the appropriation for Health Care			
9 Services and is neither merely descriptive language nor a statement of legislative intent.			
10 Medicaid Services	649,258,200		
11 Catastrophic and Chronic	1,471,000		
12 Illness Assistance (AS			
13 47.08)			
14 Medical Assistance	6,477,100		
15 Administration			
16 Health Purchasing Group	15,610,000		
17 Hearings and Appeals	492,600		
18 Women's and Adolescents'	2,593,600		
19 Services	36,514,000	32,541,900	3,972,100
20 Juvenile Justice	36,540,100	32,568,000	
21 McLaughlin Youth Center	11,822,800		
22 Mat-Su Youth Facility	1,520,300		
23 Kenai Peninsula Youth	1,411,300		
24 Facility			
25 Fairbanks Youth Facility	3,260,900		
26 Bethel Youth Facility	2,770,800		
27 Nome Youth Facility	1,175,200		
28 Johnson Youth Center	2,434,500		
29 Ketchikan Regional Youth	1,144,300		
30 Facility			
31 Probation Services	8,412,400		

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Delinquency Prevention	2,279,300		
4	Youth Courts	308,300		
5	Public Assistance	231,913,300	110,298,300	121,609,100
6	Alaska Temporary Assistance	44,796,900		
7	Program			
8	Adult Public Assistance	57,161,400		
9	Child Care Benefits	46,015,100		
10	General Relief Assistance	1,499,000		
11	Tribal Assistance Programs	8,381,400		
12	Permanent Fund Dividend	15,949,900		
13	Hold Harmless			
14	Energy Assistance Program	9,640,900		
15	Public Assistance	2,735,200		
16	Administration			
17	Public Assistance Field	27,014,600		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,449,100		
22	Quality Control	1,100,500		
23	Work Services	16,169,300		
24	Public Health	61,150,100	20,485,000	40,626,300
25	Nursing	18,851,100		
26	Public Health	2,368,800		
27	Administrative Services			
28	Certification and Licensing	1,607,300		
29	Epidemiology	17,282,800		
30	Bureau of Vital Statistics	1,824,700		
31	Community Health/Emergency	5,994,200		
32	Medical Services			
33	Community Health Grants	2,214,900		

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	1,272,400		
6	Public Health Laboratories	4,658,500		
7	Tobacco Prevention and	3,315,300		
8	Control			
9	Senior and Disabilities	207,943,100	80,856,800	127,087,100
10	Services			
11	It is the intent of the legislature that the Department of Health and Social Services continue			
12	cost containment by encouraging lower cost residential based care for the elderly and severely			
13	disabled. Further, it is the intent of the legislature that the Department address escalating			
14	growth in the Personal Care Attendant program through regulation to avoid the loss of home			
15	care provider services and the consequential growth in institutional facilities in this state.			
16	Senior and Disabilities	191,291,200		
17	Medicaid Services			
18	Senior and Disabilities	4,335,800		
19	Services Administration			
20	Protection, Community	2,587,700		
21	Services, and Administration			
22	Nutrition, Transportation	6,582,100		
23	and Support Services			
24	Home and Community Based	1,499,000		
25	Care			
26	Senior Residential Services	815,000		
27	Community Developmental	837,500		
28	Disabilities Grants			
29	Departmental Support Services	44,035,500	9,689,100	34,346,400
30	Commissioner's Office	811,600		
31	Office of Program Review	1,111,000		
32	Rate Review	814,500		
33	Assessment and Planning	250,000		

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Chapter 158

Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the Assessment and Planning funding is specifically			
4	provided to identify and implement actions and regulatory changes necessary to achieve			
5	Medicaid and related program growth cost containment requested in this budget with the least			
6	possible effect on the most vulnerable beneficiaries. The Department is to dedicate necessary			
7	resources to analyze and project future entitlement growth of Medicaid and related program			
8	spending and to identify alternatives to mitigate or stop increases. A progress report is to be			
9	provided to the legislature prior to the beginning of the 2005 session and will include a			
10	rationalization for any supplemental budget request expected to be made as a result of failure			
11	to achieve Medicaid growth cost containment requested in this budget.			
12	Administrative Support	10,156,000		
13	Services			
14	Audit	225,000		
15	Medicaid School Based	6,239,300		
16	Administrative Claims			
17	Health Planning &	882,800		
18	Facilities Management			
19	Health Planning and	3,527,100		
20	Infrastructure			
21	Information Technology	14,309,900		
22	Services			
23	Facilities Maintenance	2,584,900		
24	Pioneers' Homes Facilities	2,125,000		
25	Maintenance			
26	HSS State Facilities Rent	998,400		
27	Boards and Commissions	2,494,700	62,600	2,432,100
28	Alaska Mental Health Board	121,900		
29	Commission on Aging	317,800		
30	Governor's Council on	2,041,300		
31	Disabilities and Special			
32	Education			
33	Pioneers Homes Advisory	13,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Human Services Community	1,159,300	1,159,300	
5	Matching Grant			
6	Human Services Community	1,159,300		
7	Matching Grant			
8	It is the intent of the legislature that the Human Services Community Matching Grant funding			
9	is subject to future phase-out or elimination. This anticipated reduction is to provide			
10	opportunity for development of Faith Based and other community focused initiatives to			
11	supplant dependency upon direct State funding. Faith Based and other community focused			
12	initiatives are most appropriate to direct specific resources to particular community needs,			
13	complimenting the concentration of State resources on core public health and social services			
14	needs.			
15	*****			
16	***** Department of Labor and Workforce Development *****			
17	*****			
18	Commissioner and	14,205,400 14,207,500	1,165,900 1,168,000	13,039,500
19	Administrative Services			
20	Commissioner's Office	538,200		
21	Alaska Labor Relations	370,900		
22	Agency			
23	Management Services	2,636,900		
24	Human Resources	659,000		
25	Data Processing	5,877,900		
26	Labor Market Information	4,124,600		
27	Workers' Compensation and	15,422,700 15,425,600	1,455,200 1,458,100	13,967,500
28	Safety			
29	Workers' Compensation	3,089,000		
30	Second Injury Fund	4,019,700		
31	Fishermens Fund	1,328,500		
32	Wage and Hour Administration	1,430,500		
33	Mechanical Inspection	1,872,000		

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Occupational Safety and	3,574,600		
4	Health			
5	Alaska Safety Advisory	111,300		
6	Council			
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
8	unobligated balance on June 30, 2004, of the Department of Labor and Workforce			
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
10	Workforce Development	101,466,600 101,467,100	4,551,500 4,552,000	96,915,100
11	Employment and Training	27,588,000		
12	Services			
13	Unemployment Insurance	19,218,700		
14	Adult Basic Education	2,805,800		
15	Workforce Investment Boards	1,146,100		
16	Business Services	41,786,300		
17	Alaska Vocational Technical	7,242,200		
18	Center			
19	AVTEC Facilities Maintenance	879,100		
20	Kotzebue Technical Center	800,900		
21	Operations Grant			
22	Vocational Rehabilitation	21,979,200	3,631,300	18,347,900
23	Vocational Rehabilitation	1,332,600		
24	Administration			
25	Client Services	12,605,300		
26	Independent Living	1,296,700		
27	Rehabilitation			
28	Disability Determination	4,444,700		
29	Special Projects	1,661,300		
30	Assistive Technology	438,600		
31	Americans With Disabilities	200,000		
32	Act (ADA)			

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Law *****			
5	*****	*****		
6	Criminal Division	18,641,300 18,645,300	15,837,100 15,841,100	2,804,200
7	First Judicial District	1,532,500		
8	Second Judicial District	971,100		
9	Third Judicial District:	4,954,400		
10	Anchorage			
11	Third Judicial District:	2,711,700		
12	Outside Anchorage			
13	Fourth Judicial District	3,898,600		
14	Criminal Justice Litigation	1,265,700		
15	Criminal Appeals/Special	3,311,300		
16	Litigation Component			
17	Civil Division	29,617,900	12,052,200	17,565,700
18	Deputy Attorney General's	228,000		
19	Office			
20	Collections and Support	1,977,600		
21	Commercial and Fair Business	3,851,000		
22	The amount allocated for Commercial and Fair Business section includes the unexpended and			
23	unobligated balance on June 30, 2004, of designated program receipts and general fund			
24	program receipts of the Department of Law, Commercial and Fair Business section.			
25	Environmental Law	1,443,100		
26	Human Services Section	4,353,000		
27	Labor and State Affairs	3,681,100		
28	Natural Resources	1,139,700		
29	Oil, Gas and Mining	4,419,400		
30	Opinions, Appeals and Ethics	1,132,700		
31	Regulatory Affairs Public	1,013,300		
32	Advocacy			
33	Statehood Defense	961,100		

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Chapter 158

Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Timekeeping and Support	820,100			
2 Torts & Workers'	2,585,200			
3 Compensation				
4 Transportation Section	2,012,600			
5 Administration and Support	2,716,200		1,746,800	969,400
6 Office of the Attorney	392,400			
7 General				
8 Administrative Services	1,528,800			
9 Legislation/Regulations	795,000			
10 Agency-wide Unallocated	-100,000		-100,000	
11 Reduction				
12 Agency-wide Unallocated	-100,000			
13 Reduction				
14 *****				
15 ***** Department of Military and Veterans Affairs *****				
16 *****				
17 Office of Homeland Security	5,259,300		1,519,600	3,739,700
18 and Emergency Services	-5,271,800		-1,532,100	
19 Homeland Security and	4,971,800			
20 Emergency Services				
21 Local Emergency Planning	300,000			
22 Committee				
23 Alaska National Guard	26,835,900		4,512,900	22,323,000
24 Office of the Commissioner	-26,848,400		-4,525,400	
25 National Guard Military	243,700			
26 Headquarters				
27 Army Guard Facilities	11,396,500			
28 Maintenance				
29 Air Guard Facilities	5,632,200			
30 Maintenance				
31 State Active Duty	320,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Alaska Military Youth	6,460,500			
2 Academy				
3 STARBASE	309,400			
4 Alaska National Guard Benefits	2,275,300		2,275,300	
5 Educational Benefits	278,500			
6 Retirement Benefits	1,996,800			
7 Veterans' Affairs	675,000		675,000	
8 Veterans' Services	675,000			
9 *****				
10 ***** Department of Natural Resources *****				
11 *****				
12 Resource Development	68,229,200		26,698,800	41,530,400
13 Commissioner's Office	-68,236,600		-26,706,200	
14 Administrative Services	741,700			
15 Information Resource	1,876,600			
16 Management	2,595,600			
17 Oil & Gas Development				
18 Pipeline Coordinator	8,015,100			
19 Alaska Coastal Management	3,844,100			
20 Program	5,306,100			
21 Large Project Permitting	2,373,700			
22 Office of Habitat	3,636,100			
23 Management and Permitting				
24 Claims, Permits & Leases	2,373,700			
25 Land Sales & Municipal	3,636,100			
26 Entitlements				
27 Title Acquisition & Defense	8,113,200			
28 Water Development	3,622,000			
29 RS 2477/Navigability	266,400			
30 Assertions and Litigation				
31 Support				

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Chapter 158

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Director's Office/Mining,	403,800	
4	Land, & Water		
5	Forest Management and	4,887,500	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
9	Emergency Firefighters	250,000	
10	Non-Emergency Projects		
11	Geological Development	4,761,200	
12	Recorder's Office/Uniform	3,371,300	
13	Commercial Code		
14	Agricultural Development	1,706,600	
15	North Latitude Plant	2,084,200	
16	Material Center		
17	Agriculture Revolving Loan	2,563,100	
18	Program Administration		
19	Conservation and	92,100	
20	Development Board		
21	Public Services Office	385,100	
22	Trustee Council Projects	656,600	
23	Interdepartmental	1,087,800	
24	Information Technology		
25	Chargeback		
26	Human Resources Chargeback	704,300	
27	DNR Facilities Rent and	1,746,800	
28	Chargeback		
29	Facilities Maintenance	300,000	
30	Development - Special	150,000	
31	Projects		
32	Fire Suppression	24,036,400	18,056,500
33	Fire Suppression	12,366,500	5,979,900

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Chapter 158

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Preparedness		
4	Fire Suppression Activity	11,673,900	
5	Parks and Recreation	9,398,000	3,781,500
6	Management		
7	State Historic Preservation	1,403,300	
8	Program		
9	Parks Management	5,808,900	
10	Parks & Recreation Access	2,185,800	
11	*****	*****	
12	***** Department of Public Safety *****		
13	*****	*****	
14	Fire Prevention	4,060,000	2,766,600
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).		
17	Fire Prevention Operations	2,382,400	
18	Fire Service Training	1,677,600	
19	Alaska Fire Standards Council	229,300	229,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
22	Alaska Fire Standards	229,300	
23	Council		
24	Alaska State Troopers	76,975,700	66,443,900
25	Special Projects	4,714,600	
26	Director's Office	289,600	
27	Judicial Services-Anchorage	2,222,000	
28	Prisoner Transportation	1,701,700	
29	Search and Rescue	368,100	
30	Rural Trooper Housing	730,200	
31	Narcotics Task Force	3,429,000	
32	Alaska State Trooper	39,388,000	
33	Detachments		

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Chapter 158

Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Bureau of	4,888,000		
4	Investigation			
5	AK Bureau of Alcohol & Drug	2,242,600		
6	Enforcement			
7	AK Bureau of Wildlife	11,619,300		
8	Enforcement			
9	Aircraft Section	2,832,600		
10	Marine Enforcement	3,390,200		
11	Village Public Safety Officer	5,803,100	5,685,400	117,700
12	Program			
13	VPSO Contracts	5,436,400		
14	Support	366,700		
15	Alaska Police Standards	990,000		990,000
16	Council			
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
18	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),			
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
20	18.65.220(7).			
21	Alaska Police Standards	990,000		
22	Council			
23	Council on Domestic Violence	9,599,400	854,000	8,745,400
24	and Sexual Assault			
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
27	Assault may be used to fund operations and grant administration.			
28	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
29	use all of the federal grant funds awarded to the Council in federal fiscal year 2005 for the			
30	grants and services required of the federal grant awards in state fiscal year 2005 to the			
31	maximum extent allowable by the federal grants.			
32	Council on Domestic	9,399,400		
33	Violence and Sexual Assault			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Batterers Intervention	200,000		
4	Program			
5	Statewide Support	16,466,300	9,773,300	6,693,000
6	Commissioner's Office	736,400		
7	Training Academy	1,552,200		
8	Administrative Services	3,026,200		
9	Alaska Wing Civil Air Patrol	503,100		
10	Alcohol Beverage Control	940,900		
11	Board			
12	Alaska Public Safety	2,520,400		
13	Information Network			
14	Alaska Criminal Records and	4,407,600		
15	Identification			
16	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the			
17	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the			
18	Department of Public Safety from the Alaska automated fingerprint system under AS			
19	44.41.025(b).			
20	Laboratory Services	2,779,500		
21	Statewide Facility Maintenance	608,800		608,800
22	Facility Maintenance	608,800		
23	DPS State Facilities Rent	111,800	111,800	
24	DPS State Facilities Rent	111,800		
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Taxation and Treasury	46,642,500	7,022,200	39,620,300
29	Tax Division	7,145,600		
30	Treasury Division	3,889,500		
31	Alaska State Pension	3,599,500		
32	Investment Board			
33	State Pension Custody and	26,413,600		

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Management Fees				
2 Permanent Fund Dividend	5,594,300			
3 Division				
4 Child Support Enforcement	19,491,200			19,491,200
5 Child Support Enforcement	19,491,200			
6 Division				
7 Administration and Support	3,342,300		565,300	2,777,000
8 Commissioner's Office	1,860,100			
9 Administrative Services	1,259,200			
10 State Facilities Rent	223,000			
11 Alaska Natural Gas	256,600		256,600	
12 Development Authority				
13 Gas Authority Operations	256,600			
14 Alaska Mental Health Trust	405,600			405,600
15 Authority				
16 Long Term Care Ombudsman	405,600			
17 Office				
18 Alaska Municipal Bond Bank	677,700			677,700
19 Authority				
20 AMBBA Operations	677,700			
21 Alaska Housing Finance	41,444,300			41,444,300
22 Corporation				
23 AHFC Operations	40,644,300			
24 Anchorage State Office	800,000			
25 Building				
26 Alaska Permanent Fund	48,439,600			48,439,600
27 Corporation				
28 It is the intent of the legislature to give notice as permitted by AS 15.13.145, and regulations				
29 of the Alaska Public Offices Commission, that the Alaska Permanent Fund Corporation may				
30 use amounts appropriated for operations of the corporation within the corporation's fiscal				
31 Year 2004 and 2005 budgets to educate voters concerning the Percent of Market Value				

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Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Amendment to the Alaska Constitution and the reasons why the Trustees recommended this				
2 change in law. It is further the intent of the legislature that the Alaska Permanent Fund				
3 Corporation not advocate a position on the ballot question, must permit persons with all				
4 viewpoints to participate in a public forum, and shall present all known effects that the				
5 Percent of Market Value proposal could have on the Alaska Permanent Fund.				
6 APFC Operations	7,009,600			
7 APFC Custody and Management	41,430,000			
8 Fees				
9 *****				
10 ***** Department of Transportation & Public Facilities *****				
11 *****				
12 Administration and Support	31,542,500		6,079,400	25,513,100
13 Commissioner's Office	1,108,300			
14 Contracting, Procurement	478,800			
15 and Appeals				
16 Equal Employment and Civil	768,700			
17 Rights				
18 Internal Review	795,900			
19 Transportation Management	658,200			
20 and Security				
21 Statewide Administrative	3,714,300			
22 Services				
23 Statewide Information	1,899,900			
24 Systems				
25 State Equipment Fleet	2,738,100			
26 Administration				
27 Human Resources	2,058,800			
28 Central Region Support	810,400			
29 Services				
30 Northern Region Support	1,132,900			
31 Services				

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Chapter 158

Chapter 158

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Region Support	2,344,800		
4	Services			
5	Statewide Aviation	1,854,900		
6	Program Development	3,190,800		
7	Central Region Planning	1,437,000		
8	Northern Region Planning	1,401,600		
9	Southeast Region Planning	484,100		
10	Measurement Standards &	4,721,100		
11	Commercial Vehicle			
12	Enforcement			
13	DOT State Facilities Rent	11,400		
14	Design, Engineering &	76,860,900	1,618,200	75,242,700
15	Construction			
16	Statewide Design and	7,636,200		
17	Engineering Services			
18	Central Design and	15,593,200		
19	Engineering Services			
20	Northern Design and	11,580,300		
21	Engineering Services			
22	Southeast Design and	7,234,700		
23	Engineering Services			
24	Central Region Construction	16,573,400		
25	and CIP Support			
26	Northern Region	12,887,100		
27	Construction and CIP Support			
28	Southeast Region	5,034,500		
29	Construction			
30	Knik Arm Bridge and Toll	321,500		
31	Authority			
32	Highways, Aviation &	132,684,600	89,487,600	
33	Facilities	133,503,100	90,306,100	43,197,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Facilities	4,597,400		
4	Northern Region Facilities	8,491,600		
5	Southeast Region Facilities	1,041,500		
6	Traffic Signal Management	1,083,200		
7	Central Region State	8,193,200		
8	Equipment Fleet			
9	Northern Region State	11,125,700		
10	Equipment Fleet			
11	Southeast Region State	1,885,400		
12	Equipment Fleet			
13	Central Region Highways and	35,306,900		
14	Aviation			
15	Northern Region Highways	47,169,700		
16	and Aviation			
17	Southeast Region Highways	10,789,700		
18	and Aviation			
19	The amount allocated for highways and aviation shall lapse into the general fund on August			
20	31, 2005.			
21	Whittier Access & Tunnel	3,818,800		
22	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated			
23	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of			
24	Transportation and Public Facilities under AS 19.05.040(11).	56,644,600		56,644,600
25	International Airports	56,827,900		56,827,900
26	International Airport	596,800		
27	Systems Office			
28	Anchorage Airport	7,119,100		
29	Administration			
30	Anchorage Airport Facilities	16,128,700		
31	Anchorage Airport Field and	9,696,800		
32	Equipment Maintenance			
33	Anchorage Airport Operations	2,428,000		

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Chapter 158

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Anchorage Airport Safety	9,187,700		
4	Fairbanks Airport	1,597,100		
5	Administration			
6	Fairbanks Airport Facilities	2,580,900		
7	Fairbanks Airport Field and	3,053,900		
8	Equipment Maintenance			
9	Fairbanks Airport Operations	1,567,700		
10	Fairbanks Airport Safety	2,871,200		
11	Alaska Marine Highway System	85,355,000		85,355,000
12	Marine Vessel Operations	72,760,300		
13	Marine Engineering	2,265,600		
14	Overhaul	1,698,400		
15	Reservations and Marketing	2,266,800		
16	Southeast Shore Operations	3,368,100		
17	Southwest Shore Operations	1,174,900		
18	Vessel Operations Management	1,820,900		
19	*****	*****		
20	***** Alaska Court System *****			
21	*****	*****		
22	Alaska Court System	58,590,900	57,543,900	1,047,000
23	Appellate Courts	4,419,600		
24	Trial Courts	47,225,500		
25	Administration and Support	6,945,800		
26	Commission on Judicial Conduct	251,200	251,200	
27	Commission on Judicial	251,200		
28	Conduct			
29	Judicial Council	753,200	753,200	
30	Judicial Council	753,200		
31	*****	*****		
32	***** Legislature *****			
33	*****	*****		

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Chapter 158

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Budget and Audit Committee	8,593,700	8,343,700	250,000
4	Legislative Audit	3,142,300		
5	Ombudsman	567,100		
6	Legislative Finance	3,837,300		
7	Committee Expenses	922,400		
8	Legislature State	124,600		
9	Facilities Rent			
10	Legislative Council	23,726,700	23,258,100	468,600
11	Salaries and Allowances	4,710,600		
12	Administrative Services	7,987,100		
13	Session Expenses	6,702,700		
14	Council and Subcommittees	1,289,400		
15	Legal and Research Services	2,427,300		
16	Select Committee on Ethics	128,000		
17	Office of Victims Rights	481,600		
18	Legislative Operating Budget	6,868,100	6,868,100	
19	Legislative Operating Budget	6,868,100		
20	(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)			

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* Sec. 2 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-third legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 93 Boating Safety, Registration, Numbering appropriated to Department of Administration	-24,800		-24,800
HB 213 Provisional Driver's License appropriated to Department of Administration	13,600		13,600
HB 233 Increase Education Funding appropriated to Department of Education and Early Development	520,100	520,100	
HB 233 Increase Education Funding appropriated to Department of Military and Veterans Affairs	520,100		520,100
HB 319 Rec. Cabin Sites/Lottery Sale/Rts. Reserv appropriated to Department of Natural Resources	390,500		390,500
HB 337 Anatomical Gifts Registry appropriated to Department of Administration	7,000		7,000
HB 367 Licensing Adult-Oriented Businesses appropriated to Department of Community and	26,200		26,200

	Appropriation Items	General Funds	Other Funds
Economic Development			
HB 374 SeniorCare appropriated to Department of Health and Social Services	14,902,500		14,902,500
HB 378 Food, Drugs, Cosmetics, Certain Devices appropriated to Department of Environmental Conservation	210,700		210,700
HB 379 Office of Citizenship Assistance appropriated to Department of Labor and Workforce Development	77,000	77,000	
HB 422 Budget Reserve Fund Investment appropriated to Department of Revenue	-125,000		-125,000
HB 452 Guided Sport Fishing/ADFG & CFEC Records appropriated to Department of Fish and Game	345,600		345,600
HB 459 Electronic/Optical Scan Voting Machines appropriated to Office of the Governor	442,800		442,800
HB 484 Corrections Fees/Surcharge appropriated to Department of Law	46,500	46,500	
HB 486 Mining Reclamation Assurances/Fund appropriated to Department of Revenue	21,000		21,000
HB 512 Hydrogen Energy Research Program appropriated to Department of Community and Economic Development	75,000		75,000
HB 531 Conventional and Nonconventional Gas Leases appropriated to Department of Administration	20,000		20,000
HB 531 Conventional and Nonconventional Gas Leases appropriated to Department of Natural Resources	252,600	252,600	
HB 533 If Unreas. Agency Delay, Court Decides appropriated to Department of Law	84,300		84,300

Chapter 158

	Appropriation	General	Other
	Items	Funds	Funds
HB 546 Pollution Discharge & Waste TRMT/	412,600	177,600	235,000
Disposal appropriated to Department of			
Environmental Conservation			
HCR 32 AK Info Infrastructure Policy Task	58,000	58,000	
Force appropriated to Legislature			
HJR 5 Const. Am: Initiative/Referendum	1,500	1,500	
Petitions appropriated to Office of the Governor			
HJR 9 Const Am: Appropriation Limit	1,500	1,500	
appropriated to Office of the Governor			
SB 30 Abortion: Informed Consent;	50,000	50,000	
Information appropriated to Department of			
Health and Social Services			
SB 65 Correctional Facility/Personnel	260,000	260,000	
appropriated to Department of Corrections			
SB 170 Criminal Law/Sentencing/Probation/	90,800	90,800	
Parole appropriated to Department of			
Administration			
SB 173 Science & Tech Foundation/BIDCO/	75,500	75,500	
International Trade appropriated to Department			
of Community and Economic Development			
SB 203 Administrative Hearings/Office	386,900	88,500	298,400
appropriated to Department of Administration			
SB 203 Administrative Hearings/Office	38,300		38,300
appropriated to Department of Community and			
Economic Development			
SB 203 Administrative Hearings/Office	-5,000	-5,000	
appropriated to Department of Public Safety			
SB 203 Administrative Hearings/Office	-256,000	-22,900	-233,100
appropriated to Department of Revenue			
SB 203 Administrative Hearings/Office	-11,000	-11,000	
appropriated to Office of the Governor			

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	Appropriation	General	Other
	Items	Funds	Funds
SB 224 Lower DWI for Minors to .02	134,700	134,700	
appropriated to Department of Administration			
SB 231 Decrease Time to Claim Unclaimed	30,000 60,000	30,000 60,000	
Property appropriated to Department of Revenue			
SB 272 Deferred Deposit Advances (Payday	95,500		95,500
Loans) appropriated to Department of Community			
and Economic Development			
SB 277 Student Loan Programs/Post Sec. Educ.	120,000		120,000
Comm. appropriated to Department of Education			
and Early Development			
SB 278 Labor and Workforce Development Fees	142,000		142,000
appropriated to Department of Labor and			
Workforce Development			
SB 282 Prepared Food: Wild/Farmed Fish	77,200	77,200	
Disclosure appropriated to Department of			
Environmental Conservation			
SB 303 Big Game Services and Comm Svcs Bd	30,000		30,000
appropriated to Department of Community and			
Economic Development			
SB 305 Asserting State Title to Submerged	186,500	186,500	
Land appropriated to Department of Natural			
Resources			
SB 308 Domestic Violence Protective Orders	54,300	54,300	
appropriated to Department of Administration			
SB 311 Insurance & Worker's Compensation	198,800	198,800	
System appropriated to Alaska Court System			
SB 311 Insurance & Worker's Compensation	627,000		627,000
System appropriated to Department of Labor and			
Workforce Development			
SB 347 Comm. Fishing Moratoria, Incl. AK	40,800		40,800
Gulf appropriated to Department of Fish and Game			

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	Appropriation	General	Other
	Items	Funds	Funds
SB 349 Midwifery Birth Center Licensing	19,400	19,400	
appropriated to Department of Health and Social Services			
SB 365 Speech-Language Pathologist	800		800
Assistants appropriated to Department of Community and Economic Development			
SB 368 Tobacco Tax; Licensing; Penalties	206,400	206,400	
appropriated to Department of Public Safety			
SB 368 Tobacco Tax; Licensing; Penalties	621,700	621,700	
appropriated to Department of Revenue			
SB 376 Subpoena Power: Pub Asstnce & Perm	-19,600		-19,600
Fund appropriated to Department of Health and Social Services			
SB 392 Regulatory Commission of Alasska	300,000		300,000
appropriated to Department of Law			
SB 393 Take Perm Fund Dividend for Univ Fees	15,000		15,000
appropriated to Department of Revenue			
SB 393 Take Perm Fund Dividend for Univ Fees	100,000		100,000
appropriated to University of Alaska			
(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)			

* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.	
Department of Administration	
Federal Receipts	587,600
General Fund Receipts	58,473,700
General Fund/Program Receipts	712,800
Inter-Agency Receipts	60,468,500
Group Health and Life Benefits Fund	17,434,600
FICA Administration Fund Account	151,700
Public Employees Retirement Trust Fund	5,717,700
Federal Surplus Property Revolving Fund	490,300
Teachers Retirement System Fund	2,288,400
Judicial Retirement System	29,100
National Guard Retirement System	104,400
Capital Improvement Project Receipts	573,200
Information Services Fund	34,517,000
Statutory Designated Program Receipts	1,391,200
Public Building Fund	5,974,100
Receipt Supported Services	9,641,000
Alaska Oil & Gas Conservation Commission Receipts	3,990,300
PFD Appropriations in lieu of Dividends to Criminals	875,200
*** Total Agency Funding ***	\$203,420,800
Department of Community and Economic Development	
Federal Receipts	25,942,000
General Fund Match	356,700
General Fund Receipts	7,338,900
General Fund/Program Receipts	18,700
Inter-Agency Receipts	9,322,700
Commercial Fishing Loan Fund	3,176,800
Real Estate Surety Fund	257,300
Capital Improvement Project Receipts	2,876,100

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	501,100
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,884,900
6	Alaska Industrial Development & Export Authority Receipts	4,288,400
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	350,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,514,100
11	Receipt Supported Services	20,625,200
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	3,850,800
15	*** Total Agency Funding ***	\$124,290,900
16	Department of Corrections	
17	Federal Receipts	4,397,400
18	General Fund Match	128,400
19	General Fund Receipts	149,981,200
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	3,114,300
23	Capital Improvement Project Receipts	237,000
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$176,642,200
28	Department of Education and Early Development	
29	Federal Receipts	150,546,100
30	General Fund Match	699,600
31	General Fund Receipts	22,445,900

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,611,100
3	Donated Commodity/Handling Fee Account	319,700
4	Alaska Commission on Postsecondary Education Receipts	9,185,100
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,239,300
9	*** Total Agency Funding ***	\$192,000,100
10	Department of Environmental Conservation	
11	Federal Receipts	16,428,600
12	General Fund Match	2,683,000
13	General Fund Receipts	7,422,700
14	General Fund/Program Receipts	1,438,800
15	Inter-Agency Receipts	1,157,000
16	Oil/Hazardous Release Prevention & Response Fund	13,481,300
17	Capital Improvement Project Receipts	2,601,600
18	Alaska Clean Water Fund	489,700
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,893,500
21	Alaska Drinking Water Fund	557,800
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,600
24	Vessel Environmental Compliance Fund	714,000
25	*** Total Agency Funding ***	\$53,147,500
26	Department of Fish and Game	
27	Federal Receipts	56,971,200
28	General Fund Match	381,400
29	General Fund Receipts	25,800,700
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,152,300

1	Exxon Valdez Oil Spill Trust	4,425,000
2	Fish and Game Fund	26,373,400
3	Commercial Fishing Loan Fund	1,976,300
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,745,000
6	Statutory Designated Program Receipts	3,513,200
7	Test Fisheries Receipts	2,500,900
8	Receipt Supported Services	3,396,900
9	*** Total Agency Funding ***	\$140,312,200
10	Office of the Governor	
11	Federal Receipts	155,300
12	General Fund Receipts	15,151,300
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	91,200
15	Capital Improvement Project Receipts	183,100
16	Statutory Designated Program Receipts	95,000
17	Business License Receipts	706,800
18	*** Total Agency Funding ***	\$16,387,600
19	Department of Health and Social Services	
20	Federal Receipts	935,245,800
21	General Fund Match	265,433,200
22	General Fund Receipts	174,122,000
23	Inter-Agency Receipts	67,713,900
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,873,700
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,228,300
29	Receipt Supported Services	18,163,900
30	Tobacco Use Education and Cessation Fund	4,669,500
31	*** Total Agency Funding ***	\$1,548,798,100

1	Department of Labor and Workforce Development	
2	Federal Receipts	98,667,900
3	General Fund Match	4,706,800
4	General Fund Receipts	6,038,900
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,296,600
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,500
9	Training and Building Fund	733,300
10	State Employment & Training Program	5,648,000
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,627,500
14	Receipt Supported Services	1,974,800
15	Workers Safety and Compensation Administration Account	4,438,600
16	Building Safety Account	1,556,200
17	*** Total Agency Funding ***	\$153,079,400
18	Department of Law	
19	Federal Receipts	761,000
20	General Fund Match	165,800
21	General Fund Receipts	28,962,300
22	General Fund/Program Receipts	412,000
23	Inter-Agency Receipts	17,612,500
24	Inter-Agency/Oil & Hazardous Waste	508,100
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	844,500
27	Fish and Game Criminal Fines and Penalties	135,700
28	Regulatory Commission of Alaska Receipts	500
29	*** Total Agency Funding ***	\$50,879,400
30	Department of Military and Veterans Affairs	
31	Federal Receipts	18,825,700

1	General Fund Match	2,050,400
2	General Fund Receipts	6,929,000
3	General Fund/Program Receipts	28,400
4	Inter-Agency Receipts	5,550,200
5	Oil/Hazardous Release Prevention & Response Fund	300,000
6	Inter-Agency/Oil & Hazardous Waste	250,300
7	Capital Improvement Project Receipts	551,500
8	Statutory Designated Program Receipts	585,000
9	*** Total Agency Funding ***	\$35,070,500
10	Department of Natural Resources	
11	Federal Receipts	14,206,300
12	General Fund Match	1,582,300
13	General Fund Receipts	43,968,400
14	General Fund/Program Receipts	2,998,100
15	Inter-Agency Receipts	7,426,800
16	Exxon Valdez Oil Spill Trust	616,000
17	Agricultural Revolving Loan Fund	3,375,600
18	Inter-Agency/Oil & Hazardous Waste	67,000
19	Capital Improvement Project Receipts	4,374,800
20	Permanent Fund Corporation Receipts	3,987,400
21	Statutory Designated Program Receipts	7,398,700
22	State Land Disposal Income Fund	4,759,300
23	Shore Fisheries Development Lease Program	341,700
24	Timber Sale Receipts	712,500
25	Receipt Supported Services	5,860,100
26	*** Total Agency Funding ***	\$101,675,000
27	Department of Public Safety	
28	Federal Receipts	11,914,800
29	General Fund Match	539,800
30	General Fund Receipts	83,600,600
31	General Fund/Program Receipts	802,700

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1	Inter-Agency Receipts	7,566,300
2	Inter-Agency/Oil & Hazardous Waste	25,000
3	Capital Improvement Project Receipts	1,460,700
4	Statutory Designated Program Receipts	1,458,900
5	Fish and Game Criminal Fines and Penalties	1,034,100
6	Alaska Fire Standards Council Receipts	229,300
7	Receipt Supported Services	3,945,400
8	PFD Appropriations in lieu of Dividends to Criminals	3,107,000
9	*** Total Agency Funding ***	\$115,684,600
10	Department of Revenue	
11	Federal Receipts	34,810,900
12	General Fund Receipts	7,230,500
13	General Fund/Program Receipts	613,600
14	Inter-Agency Receipts	4,264,000
15	CSED Federal Incentive Payments	1,625,200
16	Group Health and Life Benefits Fund	99,000
17	International Airports Revenue Fund	67,800
18	Public Employees Retirement Trust Fund	19,444,800
19	Teachers Retirement System Fund	10,017,200
20	Judicial Retirement System	278,400
21	National Guard Retirement System	173,700
22	Education Loan Fund	48,800
23	Permanent Fund Dividend Fund	5,559,300
24	Capital Improvement Project Receipts	1,731,800
25	Public School Trust Fund	187,700
26	Children's Trust Fund Earnings	34,700
27	Alaska Housing Finance Corporation Receipts	17,106,700
28	Alaska Municipal Bond Bank Receipts	677,700
29	Permanent Fund Corporation Receipts	48,506,900
30	Statutory Designated Program Receipts	750,000
31	CSED Administrative Cost Reimbursement	1,197,100

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1	Retiree Health Insurance Fund/Major Medical	64,000
2	Retiree Health Insurance Fund/Long-Term Care	70,600
3	Receipt Supported Services	4,874,300
4	Power Cost Equalization Endowment Fund	165,100
5	Business License Receipts	1,100,000
6	*** Total Agency Funding ***	\$160,699,800
7	Department of Transportation & Public Facilities	
8	Federal Receipts	3,502,100
9	General Fund Receipts	98,000,200
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,668,600
12	Highways Equipment Working Capital Fund	24,621,600
13	International Airports Revenue Fund	55,871,200
14	Oil/Hazardous Release Prevention & Response Fund	825,000
15	Capital Improvement Project Receipts	100,640,900
16	Alaska Marine Highway System Fund	86,601,600
17	Statutory Designated Program Receipts	1,146,700
18	Receipt Supported Services	7,258,000
19	*** Total Agency Funding ***	\$384,156,900
20	Alaska Court System	
21	Federal Receipts	716,000
22	General Fund Receipts	58,548,300
23	Inter-Agency Receipts	321,000
24	Statutory Designated Program Receipts	10,000
25	*** Total Agency Funding ***	\$59,595,300
26	Legislature	
27	General Fund Receipts	38,371,000
28	General Fund/Program Receipts	98,900
29	Inter-Agency Receipts	390,000
30	PFD Appropriations in lieu of Dividends to Criminals	328,600
31	*** Total Agency Funding ***	\$39,188,500

1	New Legislation	
2	Constitutional Budget Reserve Fund	-125,000
3	Federal Receipts	364,900
4	General Fund Receipts	3,164,700
5	General Fund/Program Receipts	55,000
6	Inter-Agency Receipts	-343,100
7	Fish and Game Fund	345,600
8	University of Alaska Restricted Receipts	100,000
9	Permanent Fund Dividend Fund	15,000
10	Statutory Designated Program Receipts	47,000
11	Regulatory Commission of Alaska Receipts	1,312,800
12	State Land Disposal Income Fund	390,500
13	Receipt Supported Services	436,600
14	Workers Safety and Compensation Administration Account	627,000
15	Alaska Oil & Gas Conservation Commission Receipts	20,000
16	Building Safety Account	142,000
17	Election Fund	442,800
18	Senior Care Fund	14,902,500
19	Mine Reclamation Trust Fund	21,000
20	*** Total New Legislation ***	\$21,919,300
21	***** Total Budget *****	\$3,576,948,100
22	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)	

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* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.			
		New	
Funding Source	Operating	Legislation	Total
General Funds			
1003 General Fund Match	278,727,400		278,727,400
1004 General Fund Receipts	832,385,600	3,164,700	835,550,300
1005 General Fund/Program Receipts	7,321,700	55,000	7,376,700
Total General Funds	\$1,118,434,700	\$3,219,700	\$1,121,654,400
Federal Funds			
1002 Federal Receipts	1,373,678,700	364,900	1,374,043,600
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000
1014 Donated Commodity/Handling Fee Account	319,700		319,700
1016 CSED Federal Incentive Payments	1,625,200		1,625,200
1033 Federal Surplus Property Revolving Fund	490,300		490,300
1133 CSED Administrative Cost Reimbursement	1,197,100		1,197,100
Total Federal Funds	\$1,377,313,000	\$364,900	\$1,377,677,900
Other Non-Duplicated Funds			
1001 Constitutional Budget Reserve Fund		-125,000	-125,000
1017 Group Health and Life Benefits Fund	17,533,600		17,533,600
1018 Exxon Valdez Oil Spill Trust	5,041,000		5,041,000
1021 Agricultural Revolving Loan Fund	3,375,600		3,375,600
1023 FICA Administration Fund Account	151,700		151,700
1024 Fish and Game Fund	26,373,400	345,600	26,719,000
1027 International Airports Revenue Fund	55,939,000		55,939,000

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		New	
Funding Source	Operating	Legislation	Total
1029 Public Employees Retirement Trust Fund	25,162,500		25,162,500
1031 Second Injury Fund Reserve Account	4,014,400		4,014,400
1032 Fishermen's Fund	1,328,500		1,328,500
1034 Teachers Retirement System Fund	12,305,600		12,305,600
1036 Commercial Fishing Loan Fund	5,153,100		5,153,100
1040 Real Estate Surety Fund	257,300		257,300
1042 Judicial Retirement System	307,500		307,500
1045 National Guard Retirement System	278,100		278,100
1046 Education Loan Fund	48,800		48,800
1048 University of Alaska Restricted Receipts		100,000	100,000
1049 Training and Building Fund	733,300		733,300
1054 State Employment & Training Program	5,648,000		5,648,000
1059 Correctional Industries Fund	3,114,300		3,114,300
1062 Power Project Loan Fund	965,200		965,200
1066 Public School Trust Fund	187,700		187,700
1070 Fisheries Enhancement Revolving Loan Fund	501,100		501,100
1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
1076 Alaska Marine Highway System Fund	86,601,600		86,601,600
1093 Clean Air Protection Fund	3,893,500		3,893,500
1098 Children's Trust Fund Earnings	430,600		430,600
1101 Alaska Aerospace Development Corporation Revolving Fund	20,884,900		20,884,900
1102 Alaska Industrial Development & Export Authority Receipts	4,288,400		4,288,400
1103 Alaska Housing Finance Corporation Receipts	17,106,700		17,106,700
1104 Alaska Municipal Bond Bank	677,700		677,700

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			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1105 Permanent Fund Corporation	53,971,300		53,971,300
5	Receipts			
6	1106 Alaska Commission on	9,185,100		9,185,100
7	Postsecondary Education Receipts			
8	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
9	Receipts			
10	1108 Statutory Designated Program	86,647,500	47,000	86,694,500
11	Receipts			
12	1109 Test Fisheries Receipts	2,500,900		2,500,900
13	1111 Fishermen's Fund Income	115,000		115,000
14	1117 Vocational Rehabilitation Small	325,000		325,000
15	Business Enterprise Fund			
16	1141 Regulatory Commission of Alaska	6,514,600	1,312,800	7,827,400
17	Receipts			
18	1142 Retiree Health Insurance Fund/	64,000		64,000
19	Major Medical			
20	1143 Retiree Health Insurance Fund/	70,600		70,600
21	Long-Term Care			
22	1151 Technical Vocational Education	1,809,700		1,809,700
23	Program Receipts			
24	1152 Alaska Fire Standards Council	229,300		229,300
25	Receipts			
26	1153 State Land Disposal Income Fund	4,759,300	390,500	5,149,800
27	1154 Shore Fisheries Development Lease	341,700		341,700
28	Program			
29	1155 Timber Sale Receipts	712,500		712,500
30	1156 Receipt Supported Services	81,003,300	436,600	81,439,900
31	1157 Workers Safety and Compensation	4,438,600	627,000	5,065,600
32	Administration Account			
33	1162 Alaska Oil & Gas Conservation	3,990,300	20,000	4,010,300

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			New	
	Funding Source	Operating	Legislation	Total
3	Commission Receipts			
4	1164 Rural Development Initiative Fund	44,700		44,700
5	1166 Vessel Environmental Compliance	714,000		714,000
6	Fund			
7	1168 Tobacco Use Education and	4,669,500		4,669,500
8	Cessation Fund			
9	1169 Power Cost Equalization Endowment	165,100		165,100
10	Fund			
11	1170 Small Business Economic	43,400		43,400
12	Development Revolving Loan Fund			
13	1172 Building Safety Account	1,556,200	142,000	1,698,200
14	1175 Business License Receipts	5,657,600		5,657,600
15	1192 Mine Reclamation Trust Fund		21,000	21,000
16	***Total Other Non-Duplicated Funds***	\$572,950,400	\$3,317,500	\$576,267,900
17	Duplicated Funds			
18	1007 Inter-Agency Receipts	234,023,700	-343,100	233,680,600
19	1026 Highways Equipment Working	24,621,600		24,621,600
20	Capital Fund			
21	1050 Permanent Fund Dividend Fund	21,509,200	15,000	21,524,200
22	1052 Oil/Hazardous Release Prevention	14,606,300		14,606,300
23	& Response Fund			
24	1055 Inter-Agency/Oil & Hazardous Waste	914,400		914,400
25	1061 Capital Improvement Project	121,849,400		121,849,400
26	Receipts			
27	1075 Alaska Clean Water Fund	489,700		489,700
28	1079 Underground Storage Tank	964,500		964,500
29	Revolving Loan Fund			
30	1081 Information Services Fund	34,517,000		34,517,000
31	1089 Power Cost Equalization Fund	15,700,000		15,700,000
32	1100 Alaska Drinking Water Fund	557,800		557,800
33	1134 Fish and Game Criminal Fines and	1,169,800		1,169,800

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			New	
	Funding Source	Operating	Legislation	Total
	Penalties			
	1145 Art in Public Places Fund	30,000		30,000
	1147 Public Building Fund	5,974,100		5,974,100
	1171 PFD Appropriations in lieu of	9,403,200		9,403,200
	Dividends to Criminals			
	1185 Election Fund		442,800	442,800
	1189 Senior Care Fund		14,902,500	14,902,500
	Total Duplicated Funds	\$486,330,700	\$15,017,200	\$501,347,900
	(SECTION 5 OF THIS ACT BEGINS ON PAGE 57)			

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- * Sec. 5. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2005.
- * Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2005.
- * Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2005.
- * Sec. 8. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska children's trust (AS 37.14.200):
- (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;
 - (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; and
 - (3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.
- * Sec. 9. ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:
- | | |
|---|-------------|
| Alaska clean water fund revenue bond receipts | \$1,620,000 |
| Federal receipts | 8,100,000 |
- * Sec. 10. ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:
- | | |
|--|-------------|
| Alaska drinking water fund revenue bond receipts | \$1,020,000 |
| Federal receipts | 8,100,000 |
| General fund match | 600,000 |

* Sec. 11. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that the net income from the second preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for payment of debt service, appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt retirement fund (AS 37.15.011).

(b) A portion of the amount set out in (a) of this section for the fiscal year ending June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following purposes in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998;

(3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch. 130, SLA 2000;

(4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA 2002;

(5) \$29,894,063 for debt service;

(6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

(7) \$17,163,400 for capital projects.

(c) After deductions for the items set out in (b) of this section and for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2005 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

(AS 18.56.710) in accordance with procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs and projects subsidized by the corporation.

(g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation for housing assistance payments under the Section 8 program for the fiscal year ending June 30, 2005.

* Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of \$22,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors for appropriation as the fiscal year 2005 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

* Sec. 13. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs for the fiscal year ending June 30, 2005.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 * Sec. 14. ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 * Sec. 15. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
15 receipts received during the fiscal year ending June 30, 2005, by the child support
16 enforcement division that is required to secure the federal funding appropriated for the child
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 * Sec. 16. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression
28 activities for the fiscal year ending June 30, 2005.

29 * Sec. 17. EDUCATION LOAN PROGRAM. The amount of loan origination fees
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
2 AS 14.43.120(u).

3 * Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the
12 estimates appropriated by this Act, the appropriations from state funds for the affected
13 program may be reduced by the excess if the reductions are consistent with applicable federal
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
20 and game laws of the state, the amount deposited in the general fund during the fiscal year
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
26 this section and the remaining unexpended and unobligated balances from prior year transfers
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
31 Department of Public Safety and the Department of Law from the fish and game fund as set

out in sec. 1 of this Act are reduced proportionately.

* **Sec. 20. FISH AND GAME FUND.** The following revenue collected during the fiscal year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(16));

(3) fees collected at boating and angling access sites described in AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)); and

(5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

* **Sec. 21. FUND TRANSFERS.** (a) The amount of the net income earned during the fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the Chugach Electric Association and held by the Alaska Industrial Development and Export Authority is appropriated to the general fund.

(b) The sum of ~~\$32,000,000~~^{\$1,000,000} is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

(d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

(e) The sum of \$438,614 is appropriated from Alaska accelerated transportation projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

(f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

(g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

(h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

(i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt retirement fund (AS 37.15.011).

(j) The sum of \$109,800 is appropriated from residual balances in lease payment accounts to the Alaska debt retirement fund (AS 37.15.011).

(k) The sum of \$104,029 is appropriated from the investment loss trust fund (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

(l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated to the general fund.

(m) The sum of \$14,902,500 is appropriated to the senior care fund (sec. 2, ch. 3, SLA 2004) from the following sources in the amounts stated:

General fund	\$1,942,000
Alaska Housing Finance Corporation dividend	2,050,000
Alaska Industrial Development and Export Authority dividend	8,162,600
Alaska Student Loan Corporation dividend	2,747,900

(n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

* **Sec. 22. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2005.

(b) The amounts received in settlement of claims against bonds guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of wells, are appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

* **Sec. 23. LEGISLATIVE COUNCIL.** The unexpended and unobligated balance,

1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA
2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD
3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council
4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 * Sec. 24. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
6 federal money apportioned to the state as national forest income that the Department of
7 Community and Economic Development determines would lapse into the unrestricted portion
8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and
10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,
13 second class cities, a municipality organized under federal law, or regional educational
14 attendance areas entitled to payment from the national forest income for the fiscal year ending
15 June 30, 2005, to be allocated among the recipients of national forest income according to
16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
17 year ending June 30, 2005.

18 * Sec. 25. OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated
19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election
21 fund as required by the federal Help America Vote Act.

22 * Sec. 26. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
23 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise
28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to
30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 * Sec. 27. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

1 The following amounts are appropriated to the oil and hazardous substance release response
2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation
5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by
6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the
8 surcharge levied under AS 43.55.201.

9 * Sec. 28. POWER COST EQUALIZATION. (a) The sum of \$4,400,000 is appropriated
10 to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
11 following sources in the amounts set out:

12 Power cost equalization endowment fund (AS 42.45.070)	\$2,200,000
13 General fund	2,200,000

14 (b) The amount necessary to provide the sum appropriated from the power cost
15 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
16 the appropriation made in (a) of this section, is appropriated from the power cost equalization
17 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
18 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated
19 by this subsection may not exceed seven percent of the market value of the power cost
20 equalization endowment fund, determined by the commissioner of revenue to be
21 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for
22 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

23 * Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
25 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card
28 services to the state during the fiscal year ending June 30, 2005, is appropriated for that
29 purpose to each agency of the executive, legislative, and judicial branches that accepts
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
31 agency on behalf of the state, from the funds and accounts in which the payments received by

the state are deposited.

* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program, include ^{4,274,200} ~~5,294,500~~ for benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2005, of the following collective bargaining agreements:

- (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- (2) Public Safety Employees Association, for the Correctional Officers Unit;
- ~~(3) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;~~
- (4) Alaska Public Employees Association, for the Confidential Unit;
- (5) Alaska Public Employees Association, for the Supervisory Unit;
- (6) Teachers' Education Association of Mt. Edgecumbe.

~~(b) The operating budget appropriations made to the University of Alaska for the fiscal year ending June 30, 2005, include amounts for salary and benefit adjustments for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements with the following entities representing employees of the University of Alaska:~~

- ~~(1) Alaska Higher Education Crafts and Trades Employees;~~
- ~~(2) Alaska Community Colleges' Federation of Teachers;~~
- ~~(3) United Academics;~~
- ~~(4) United Academics Adjuncts.~~

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collecting bargaining unit, the appropriations made by this Act, and in the Act making appropriations for the state's integrated comprehensive mental health program, that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 31. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected

under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2005 to qualified regional associations operating within a region designated under AS 16.10.375.

* **Sec. 32. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2005:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2004
fishery resource landing tax (AS 43.77)	2004
aviation fuel tax (AS 43.40.010)	2005
electric and telephone cooperative tax (AS 10.25.570)	2005
liquor license fee (AS 04.11)	2005

* **Sec. 33. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The sum of \$81,870,084 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
School fund (AS 43.50.140)	30,200,000

(c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for trustee fees and lease payments relating to certificates of participation issued for real property.

(d) The sum of \$3,549,363 is appropriated to the Department of Administration for the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage from the following sources:

Alaska Housing Finance Corporation dividend	\$2,326,063
---	-------------

Miscellaneous earnings 1,223,300

(e) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of principal and interest on those bonds.

(f) The sum of \$2,735,919 is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2005, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,413,993
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	129,962
Nome port facility addition and renovation	
(3) Department of Community and Economic Development	1,191,964
Metlakatla Power and Light (utility plant and capital additions)	

(g) The sum of \$19,706,207 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(h) The sum of \$12,609,306 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005, for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(i) The sum of \$9,045,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series 2003B.

(j) The sum of \$5,045,613 is appropriated to the state bond committee from state

guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005, for payment of debt service and trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series 2003B.

(k) The sum of \$5,274,800 is appropriated from the general fund to the Department of Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees for the Anchorage Jail.

(l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2005.

(m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2005.

(n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal year ending June 30, 2005, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
Passenger facility charge	2,000,000

(o) The amount necessary to pay the arbitrage rebate liability arising from the issuance of the Alaska International Airports System's 1999 Series C construction bonds, estimated to be \$134,000, is appropriated from the Alaska International Airports System's 1999 Series C construction fund (AY18) to the state bond committee for payment of this arbitrage rebate liability.

* Sec. 34. STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections in the fiscal year ending June 30,

1 2005.

2 * **Sec. 35.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
3 of \$875,000 is appropriated from the oil and hazardous substance release prevention account
4 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

5 * **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
6 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less
7 the cost of issuing the license plates, are appropriated from the general fund to the University
8 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
9 ending June 30, 2005.

10 * **Sec. 37.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
11 of the average ending balance in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of
13 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
14 year ending June 30, 2005.

15 * **Sec. 38.** GRANTS FOR CHARTER SCHOOLS. The sum of \$106,000 is appropriated
16 from the general fund to the Department of Education and Early Development for the fiscal
17 year ending June 30, 2005, for payment as grants to each school district that operates a charter
18 school with an average daily membership of 150 or less for support of those charter schools in
19 those districts. The amount appropriated for grants by this section is to be allocated among
20 eligible school districts in the proportion that the average daily membership of eligible charter
21 schools in a district bears to the total average daily membership of all eligible charter schools
22 in all school districts that operate an eligible charter school.

23 * **Sec. 39.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,
24 10, 11(c), 12(b), 13(b), 13(c), 13(d), 14(b), 16(a), 17, 19(a), 20, 21(b) - (k), 21(m), 21(n), 25,
25 26, 27, 28, 33(l), 33(m), and 35 of this Act are for the capitalization of funds and do not lapse.

26 * **Sec. 40.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
28 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a
29 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a
30 prior fiscal year balance.

1 * **Sec. 41.** Sections 23, 28(a), 36, and 39 of this Act take effect June 30, 2004.

1 * **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2004.



FRANK H. MURKOWSKI
GOVERNOR

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 19, 2004

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Kott:

On this date I have signed the following bill passed by the second session of the Twenty-Third Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill 377

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 157, SLA 2004

The Legislature added nearly \$1.2 million in additional general funds to the mental health operating budget for a coordinated resources project in the Alaska Court System and added funds to the Behavioral Health and Home and Community Based Care programs in the Department of Health and Social Services. The Legislature funded all of the mental health capital projects put forward by the administration. I have signed the bill into law as passed by the Legislature.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

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LAWS OF ALASKA

2004

Source
CCS HB 377

Chapter No.
157

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Approved by the Governor: July 19, 2004
Actual Effective Date: July 20, 2004

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	1,625,000	1,547,600	77,400
Office of Public Advocacy	1,415,400		
Public Defender Agency	209,600		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Administration and Support	101,100		101,100
Offender Habilitative	71,000		
Programs			
Classification and Furlough	30,100		
Inmate Health Care	4,891,400	4,601,600	289,800
Inmate Health Care	4,891,400		

 ***** Department of Education and Early Development *****

It is the intent of the legislature that the Department of Education & Early Development make every effort to reduce interagency charge back between divisions and that the department advance a general fund appropriation for executive administration, including the state board of education and early development and the commissioner's office in the Governor's FY2006 budget request.

	Appropriation	General	Other
	Allocations	Funds	Funds
Teaching and Learning Support	362,700	112,700	250,000
Special and Supplemental	362,700		
Services			
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.			
Alaskan Pioneer Homes	10,945,200	10,945,200	
Alaskan Pioneer Homes	64,300		
Management			
Pioneer Homes	10,880,900		
Behavioral Health	72,578,300	52,439,400	20,138,900
Behavioral Health Medicaid	27,969,400		
Services			
Behavioral Health Grants	14,650,800		
Behavioral Health	1,953,500		
Administration			
Community Action Prevention	408,100		
& Intervention Grants			
Rural Services and Suicide	2,115,200		
Prevention			
Psychiatric Emergency	6,461,900		
Services			
Services to the Seriously	8,878,300		
Mentally Ill			

Chapter 157

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Designated Evaluation and	1,211,900	
4	Treatment		
5	It is the intent of the legislature that the amount appropriated to this program is the full		
6	amount that will be allocated to the Designated Evaluation and Treatment (DET) program for		
7	the fiscal year ending June 30, 2005. If the amount appropriated is not sufficient to cover the		
8	costs of DET, the department shall take steps to reduce costs and shall not seek supplemental		
9	funding.		
10	Services for Severely	3,896,200	
11	Emotionally Disturbed Youth		
12	Alaska Psychiatric Institute	5,033,000	
13	Children's Services	9,908,700	9,658,700 250,000
14	Children's Medicaid Services	2,000,000	
15	Children's Services	4,200	
16	Management		
17	Front Line Social Workers	148,600	
18	Family Preservation	250,000	
19	Foster Care Augmented Rate	500,000	
20	Foster Care Special Need	747,900	
21	Residential Child Care	1,956,300	
22	Infant Learning Program	4,301,700	
23	Grants		
24	Juvenile Justice	300,000	300,000
25	McLaughlin Youth Center	159,500	
26	Fairbanks Youth Facility	86,400	
27	Bethel Youth Facility	54,100	
28	Public Health	343,500	198,500 145,000
29	Certification and Licensing	245,200	
30	Community Health Grants	98,300	
31	Senior and Disabilities	14,564,900	12,703,100 1,861,800
32	Services		
33	It is the intent of the legislature that the Department of Health and Social Services continue		

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Chapter 157

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	cost containment by encouraging lower cost residential based care for the elderly and severely		
4	disabled. Further, it is the intent of the legislature that the Department address escalating		
5	growth in the Personal Care Attendant program through regulation to avoid the loss of home		
6	care provider services and the consequential growth in institutional facilities in this state.		
7	Senior and Disabilities	1,838,500	
8	Services Administration		
9	Protection, Community	740,300	
10	Services, and Administration		
11	Home and Community Based	3,533,900	
12	Care		
13	Community Developmental	8,452,200	
14	Disabilities Grants		
15	Departmental Support Services	929,500	879,000 50,500
16	Administrative Support	294,500	
17	Services		
18	Health Planning and	50,400	
19	Infrastructure		
20	Information Technology	584,600	
21	Services		
22	Boards and Commissions	1,620,000	480,800 1,139,200
23	Alaska Mental Health Board	297,100	
24	Advisory Board on	530,600	
25	Alcoholism and Drug Abuse		
26	Commission on Aging	100,500	
27	Governor's Council on	573,000	
28	Disabilities and Special		
29	Education		
30	Suicide Prevention Council	118,800	
31	*****	*****	
32	***** Department of Law *****		
33	*****	*****	

CCS HB 377, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Civil Division	67,100	67,100	
4	Human Services Section	67,100		
5	*****	*****		
6	***** Department of Natural Resources *****			
7	*****	*****		
8	Resource Development	1,186,000		1,186,000
9	Mental Health Trust Lands	1,186,000		
10	Administration			
11	*****	*****		
12	***** Department of Revenue *****			
13	*****	*****		
14	Alaska Mental Health Trust	1,423,400		1,423,400
15	Authority			
16	Mental Health Trust	1,423,400		
17	Authority Operations			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	University of Alaska	250,800	200,800	50,000
22	Anchorage Campus	250,800		
23	*****	*****		
24	***** Alaska Court System *****			
25	*****	*****		
26	Alaska Court System	513,000	227,800	285,200
27	Trial Courts	513,000		
28	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)			

1 * Sec. 2 The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding
5 for legislation assumed to have passed during the second session of the twenty-third
6 legislature and are to be considered part of the agency operating budget. Should a measure
7 listed in this section either fail to pass, its substance fail to be incorporated in some other
8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
10 the New Legislation section may be allocated among the appropriations made in this section
11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
12			
13			
14	SB 364 Limit State Aid for Mental Health	-100,000	-100,000
15	Care appropriated to Department of Health and		
16	Social Services		

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1		
2	and sec. 2 of this Act.		
3	Department of Administration		
4	General Fund / Mental Health	1,547,600	
5	Mental Health Trust Authority Authorized Receipts	77,400	
6	*** Total Agency Funding ***	\$1,625,000	
7	Department of Corrections		
8	General Fund / Mental Health	4,601,600	
9	Mental Health Trust Authority Authorized Receipts	390,900	
10	*** Total Agency Funding ***	\$4,992,500	
11	Department of Education and Early Development		
12	General Fund / Mental Health	112,700	
13	Mental Health Trust Authority Authorized Receipts	250,000	
14	*** Total Agency Funding ***	\$362,700	
15	Department of Health and Social Services		
16	General Fund / Mental Health	87,604,700	
17	Mental Health Trust Authority Authorized Receipts	6,393,600	
18	Alcohol and Other Drug Abuse Treatment & Prevention Fund	17,191,800	
19	*** Total Agency Funding ***	\$111,190,100	
20	Department of Law		
21	General Fund / Mental Health	67,100	
22	*** Total Agency Funding ***	\$67,100	
23	Department of Natural Resources		
24	Mental Health Trust Authority Authorized Receipts	1,186,000	
25	*** Total Agency Funding ***	\$1,186,000	
26	Department of Revenue		
27	Mental Health Trust Authority Authorized Receipts	155,900	
28	Mental Health Trust Administration	1,267,500	
29	*** Total Agency Funding ***	\$1,423,400	
30	University of Alaska		
31	General Fund / Mental Health	200,800	

1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	227,800
5	Mental Health Trust Authority Authorized Receipts	285,200
6	*** Total Agency Funding ***	\$513,000
7	New Legislation	
8	General Fund / Mental Health	-100,000
9	*** Total New Legislation ***	\$-100,000
10	***** Total Budget *****	\$121,510,600

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1	* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1			
2	and sec. 2 of this Act.			
3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1037 General Fund / Mental Health	94,362,300	-100,000	94,262,300
7	***Total General Funds***	\$94,362,300	\$-100,000	\$94,262,300
8	Federal Funds			
9	***Total Federal Funds***	\$0	\$0	\$0
10	Other Non-Duplicated Funds			
11	1092 Mental Health Trust Authority	8,789,000		8,789,000
12	Authorized Receipts			
13	1094 Mental Health Trust Administration	1,267,500		1,267,500
14	1180 Alcohol and Other Drug Abuse	17,191,800		17,191,800
15	Treatment & Prevention Fund			
16	***Total Other Non-Duplicated Funds***	\$27,248,300	\$0	\$27,248,300
17	Duplicated Funds			
18	***Total Duplicated Funds***	\$0	\$0	\$0
19	(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)			

1 * Section 5. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 6 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5			
6			
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	MH Deferred Maintenance and	400,000	400,000
11	Accessibility Improvements		
12	(ED 99)		
13	MH Essential Program	350,000	350,000
14	Equipment Grants to Service		
15	Providers (ED 99)		
16	MH Van/Vehicle and Housing	300,000	300,000
17	Modifications for Families		
18	or Individuals (ED 99)		
19	MH Transitional Housing (ED	500,000	500,000
20	99)		
21	MH Fairbanks Detoxification	1,450,000	1,450,000
22	Unit Expansion and		
23	Renovation (ED 7-11)		
24	MH Treatment-Based Special	400,000	250,000
25	Needs Housing Program (ED		150,000
26	99)		
27	MH Consumer Designed and	250,000	250,000
28	Managed Projects (ED 99)		
29	MH Medicaid Review and	300,000	300,000
30	Enhancement Project (ED 99)		
31	MH Provider Resource	150,000	150,000

Chapter 157

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sharing and Coordination		
4	(ED 99)		
5	MH Update Issues Affecting	30,000	30,000
6	Economic Well-Being of		
7	Alaska Seniors (ED 99)		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Mental Health Trust Land	650,000	650,000
12	Development (ED 99)		
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Alaska Housing Finance		
17	Corporation Projects		
18	AHFC Beneficiary and	1,200,000	1,200,000
19	Special Needs Housing (ED		
20	99)		
21	AHFC Homeless Assistance	750,000	250,000 500,000
22	Program (ED 99)		
23	*****	*****	
24	***** Department of Transportation/Public Facilities *****		
25	*****	*****	
26	Coordinated Transportation	650,000	150,000 500,000
27	and Vehicles (ED 99)		
28	(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)		

Chapter 157

1	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of	
2	this Act.	
3	Department of Health and Social Services	
4	General Fund / Mental Health	250,000
5	Mental Health Trust Authority Authorized Receipts	2,430,000
6	Federal Mental Health	1,450,000
7	*** Total Agency Funding ***	\$4,130,000
8	Department of Natural Resources	
9	Mental Health Trust Authority Authorized Receipts	650,000
10	*** Total Agency Funding ***	\$650,000
11	Department of Revenue	
12	General Fund / Mental Health	1,450,000
13	Mental Health Trust Authority Authorized Receipts	500,000
14	*** Total Agency Funding ***	\$1,950,000
15	Department of Transportation/Public Facilities	
16	General Fund / Mental Health	150,000
17	Mental Health Trust Authority Authorized Receipts	500,000
18	*** Total Agency Funding ***	\$650,000
19	(SECTION 7 OF THIS ACT BEGINS ON PAGE 14)	

1	* Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of		
2	this Act.		
3	Funding Source	Amount	
4	General Funds		
5	1037 General Fund / Mental Health	1,850,000	
6	***Total General Funds***	\$1,850,000	
7	Federal Funds		
8	1187 Federal Mental Health	1,450,000	
9	***Total Federal Funds***	\$1,450,000	
10	Other Non-Duplicated Funds		
11	1092 Mental Health Trust Authority Authorized Receipts	4,080,000	
12	***Total Other Non-Duplicated Funds***	\$4,080,000	
13	Duplicated Funds		
14	***Total Duplicated Funds***	\$0	
15	(SECTION 8 OF THIS ACT BEGINS ON PAGE 15)		

- 1 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
 2 made by this Act are for the state's integrated comprehensive mental health program.
- 3 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
 4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
 5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
 6 program review provisions of AS 37.07.080(h).
- 7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
 8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
 9 affected appropriation is reduced by the amount of the shortfall in receipts.
- 10 * Sec. 10. This Act takes effect July 1, 2004.

Agency Summary - FY2005 Capital Budget

Numbers & Language

<u>Agency</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Department of Administration	449,000		6,929,000	6,329,000	6,329,000	-600,000	-8.7 %
Department of Community and Economic Development	5,217,000	630,000	55,420,170	84,860,870	84,860,870	29,440,700	53.1 %
Department of Corrections			2,100,000	1,850,000	1,850,000	-250,000	-11.9 %
Department of Education and Early Development	7,678,000		305,193	6,229,980	6,229,980	5,924,787	>999 %
Department of Environmental Conservation			91,737,800	91,385,100	91,385,100	-352,700	-0.4 %
Department of Fish and Game		75,000	6,933,447	7,240,947	7,240,947	307,500	4.4 %
Office of the Governor			27,918,000	26,418,000	26,418,000	-1,500,000	-5.4 %
Department of Health and Social Services	13,760,000	4,500,000	18,627,480	18,527,480	18,527,480	-100,000	-0.5 %
Department of Labor and Workforce Development			2,234,000	4,018,500	4,018,500	1,784,500	79.9 %
Department of Military and Veterans Affairs	21,181,000	50,000	16,217,000	16,217,000	16,217,000		
Department of Natural Resources	503,700	5,205,639	26,754,400	26,534,400	26,534,400	-220,000	-0.8 %
Department of Public Safety	1,049,700	4,919,680	9,995,300	9,957,800	9,957,800	-37,500	-0.4 %
Department of Revenue			28,196,500	25,816,500	25,816,500	-2,380,000	-8.4 %
Department of Transportation/Public Facilities	11,236,000	86,417,300	1,182,809,088	1,185,859,088	1,185,859,088	3,050,000	0.3 %
University of Alaska			153,388,500	142,752,500	142,752,500	-10,636,000	-6.9 %
Alaska Court System				1,000,000	1,000,000	1,000,000	100.0 %
Municipal Capital Matching Grants (AS 37.06.010)		934,379	934,379			-934,379	-100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)		1,123,059	1,123,059			-1,123,059	-100.0 %
Total - Capital Budget	61,074,400	103,855,057	1,631,623,316	1,654,997,165	1,654,997,165	23,373,849	1.4 %
General Funds		1,459,200	39,797,900	8,830,400	8,830,400	-30,967,500	-77.8 %
Federal Receipts	61,074,400	95,662,680	1,415,900,475	1,445,465,475	1,445,465,475	29,565,000	2.1 %
Other Funds		6,733,177	175,924,941	200,701,290	200,701,290	24,776,349	14.1 %

Statewide Totals - FY 2005 Capital Budget

Numbers & Language

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Statewide Totals	61,074,400	103,855,057	1,631,623,316	1,654,997,165	1,654,997,165	23,373,849	1.4 %
<u>Funding Sources:</u>							
F 1002 Fed Rcpts	51,787,700	95,662,680	1,411,260,305	1,432,460,305	1,432,460,305	21,200,000	1.5 %
G 1003 G/F Match		459,200	14,935,842			-14,935,842	-100.0 %
G 1004 Gen Fund		1,000,000	24,289,158	6,407,500	6,407,500	-17,881,658	-73.6 %
G 1005 GF/Prgm			572,900	572,900	572,900		
O 1007 I/A Rcpts			1,050,000	1,050,000	1,050,000		
O 1024 Fish/Game			633,750	873,750	873,750	240,000	37.9 %
O 1026 HwyCapital			15,000,000	15,000,000	15,000,000		
O 1027 IntAirport		52,700	300,000	300,000	300,000		
G 1037 GF/MH				1,850,000	1,850,000	1,850,000	100.0 %
O 1048 Univ Rcpt			26,302,500	26,302,500	26,302,500		
O 1050 PFD Fund			220,000	220,000	220,000		
O 1052 Oil/Haz Fd			3,600,000	3,600,000	3,600,000		
O 1057 Small Bus			500,000			-500,000	-100.0 %
O 1061 CIP Rcpts			8,400,000	8,900,000	8,900,000	500,000	6.0 %
F 1063 NPR Fund			3,190,170	3,190,170	3,190,170		
O 1065 Rural Elec		330,000	330,000			-330,000	-100.0 %
O 1076 Marine Hwy		389,500					
O 1081 Info Svc			1,814,000	1,814,000	1,814,000		
O 1087 Muni Match		934,379	934,379			-934,379	-100.0 %
O 1088 UnInc Mtch		1,123,059	1,123,059			-1,123,059	-100.0 %
O 1092 MHTAAR			4,080,000	4,080,000	4,080,000		
O 1106 ACPE Rcpts			305,193	390,193	390,193	85,000	27.9 %
O 1108 Stat Desig		843,639	1,230,000	1,230,000	1,230,000		
O 1113 AHFC Bonds			25,000,000	45,000,000	45,000,000	20,000,000	80.0 %
O 1117 VocSmBus				500,000	500,000	500,000	100.0 %

Statewide Totals - FY 2005 Capital Budget

Numbers & Language

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
O 1139 AHFC Div			19,013,400	17,163,400	17,163,400	-1,850,000	-9.7 %
O 1140 AIDEA Div		1,759,900					
O 1147 PublicBldg			3,000,000	3,000,000	3,000,000		
O 1150 ASLC Div		881,000	2,852,100	2,852,100	2,852,100		
O 1153 State Land		119,000	2,525,000	2,525,000	2,525,000		
O 1156 Rcpt Svcs		100,000	1,976,560	1,976,560	1,976,560		
O 1157 Wrkrs Safe			100,000	100,000	100,000		
O 1185 Elect Fund			5,450,000	5,450,000	5,450,000		
O 1186 ASLC Bonds			50,185,000	50,185,000	50,185,000		
F 1187 Fed MH			1,450,000	1,450,000	1,450,000		
F 1188 Fed Unrstr	9,286,700			8,365,000	8,365,000	8,365,000	100.0 %
O 1191 DEED CIP		200,000		2,349,000	2,349,000	2,349,000	100.0 %
O 1193 MaintGrant				5,839,787	5,839,787	5,839,787	100.0 %
<u>Funding Summary:</u>							
General Funds		1,459,200	39,797,900	8,830,400	8,830,400	-30,967,500	-77.8 %
Federal Receipts	61,074,400	95,662,680	1,415,900,475	1,445,465,475	1,445,465,475	29,565,000	2.1 %
Other Funds		6,733,177	175,924,941	200,701,290	200,701,290	24,776,349	14.1 %

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FRANK H. MURKOWSKI
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July 19, 2004

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801

Dear President Therriault:

On this date I signed with line item vetoes the following bill passed by the second session of the Twenty-third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Free Conference CS FOR Senate Bill 283(Corrected)

"An Act making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 159, SLA 2004

The Fiscal Year 2005 capital budget continues to invest limited state dollars in basic infrastructure. Of note is that of the capital budget's overall \$1.56 billion in appropriations, \$1.45 billion will come from federal funds and only \$117.3 million is from state funds. Federal support ranges from \$232.8 million for airport improvements; \$411.2 million for surface transportation projects; \$61 million for village safe water projects; \$20.9 million for Pacific coastal salmon recovery efforts; to \$5.5 million for a voter registration and election management system.

In terms of state dollars, only \$8.8 million in general funds are tapped. This was possible because of the Alaska Student Loan Corporation's ability to provide revenue bond proceeds to fund capital improvements. This will save

The Honorable Gene Therriault
July 19, 2004
Page 2

approximately \$250 million in general funds over three fiscal years and have no impact on the corporation's ability to meet the needs of student loan borrowers.

Based on my review of FCC SSB 283 (Corrected), I have vetoed two sections for the reasons described below:

Section 47(c) - Alaska Travel Industry Association - \$700,000

In Fiscal Year 2004, ATIA was unable to meet the statutory match requirement for marketing funds. This section converted the unmatched balance to a grant, thereby circumventing the intention of state law. For this reason, I have vetoed the appropriation.

Section 59 - University of Alaska - \$250,000

This reduction reflects the University's estimate of how much it will save in travel costs. Additional savings by other departments are reflected in reductions in the Fiscal Year 2005 operating budget (CCS HB 375).

In spite of increased investment in priority programs, approved spending from all appropriation measures is basically flat when compared to Fiscal Year 2004. With the customary addition of a \$12.5 million placeholder for supplemental spending next session, overall spending after vetoes for Fiscal Year 2005 is \$13.5 million higher. When compared to Fiscal Year 2003, spending has been reduced by \$163 million. The projected Constitutional Budget Reserve draw, based on the Department of Revenue's spring revenue forecast of \$28.30 per barrel, is \$360.6 million.

The current high oil prices have given Alaska's finances a slight reprieve. For some, it may also have served as political permission to avoid making politically challenging decisions to bring stability and certainty to state finances and public services. This administration's plan is for the state to live within its means and develop its resource wealth. This includes managing not only our natural resources but also our financial resources wisely.

We need to protect the value of our Permanent Fund for future generations of Alaskans. And we need to decide, together as Alaskans, on the wisest use of the income from the growing fund. I have advocated putting

The Honorable Gene Therriault

July 19, 2004

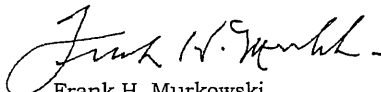
Page 3

dividends first because our economy and individual Alaskans depend on them. After dividends are paid, I believe we should make sure we have enough money for education and that we provide some assistance to help keep the lights on and reduce the property tax burden in communities around the state.

I will continue to work with the Legislature and all Alaskans on these financial issues. But we should not let debate over how to manage our bank account take our eye off our job. Job one is to develop our resource wealth to provide hope and opportunity for all Alaskans. Developing our resources is the best way to fund the basic priorities of government—education, public safety, transportation, and public health—and to grow our Permanent Fund.

To these ends, I look forward to working with the Legislature and Alaskans on these critical issues. Alaskans deserve leaders who will take responsibility today for Alaska's tomorrow.

Sincerely yours,



Frank H. Murkowski
Governor

Enclosure



LAWS OF ALASKA

2004

Source

FCCS SB 283(Corrected)

Chapter No.

159

AN ACT

Making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: July 19, 2004

Actual Effective Date: July 20, 2004; section 60 is retroactive to June 30, 2003; sections 17(a), 61(a), 61(b), and 61(c) are retroactive to July 1, 2003; section 17(b) is retroactive to July 1, 2002; sections 17(c) and 17(d) are retroactive to July 1, 2001; sections 20(n) and 20(w) are retroactive to April 30, 2004

AN ACT

1 Making, amending, and repealing appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.

5

6

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Chapter 159

* Section 1. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Land Mobile Radio	50,000		50,000
(ED 99)			
Central Mail Service	550,000		550,000
Equipment (ED 99)			
Enterprise Technology	1,814,000		1,814,000
Services Equipment			
Replacement Fund (ED 99)			
Juneau Subport Remediation	30,000		30,000
Survey (ED 3-4)			
Labor Contract Negotiations	250,000		250,000
and Arbitration Costs (ED			
99)			
License Plates, Tabs, and	385,000		385,000
Manuals (ED 99)			
Maintenance Projects for	250,000		250,000
Facilities Outside the			
Public Building Fund (ED 99)			
Public Building Facilities	3,000,000		3,000,000
Projects (ED 99)			
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	

Chapter 159

	Appropriation	General	Other
	Allocations	Funds	Funds
Community Block Grants (ED	6,000,000		6,000,000
99)			
Community Development	26,375,000		26,375,000
Grants (ED 99)			
Federal Energy Projects (ED	35,750,000		35,750,000
99)			
Re-Engineering Insurance	525,000		525,000
Business Processes (ED 99)			
Grants to Municipalities			
(AS 37.05.315)			
City and Borough of Juneau	125,000		125,000
- Diamond Park School			
Complex Swimming Pool			
Design and Planning (ED 3-4)			
City and Borough of Sitka -	75,000		75,000
State/Municipal Office			
Building - Major			
Maintenance (ED 2)			
City of Akhiok - Community	10,000		10,000
Facilities/Equipment (ED 36)			
City of Aniak - Western	150,000		150,000
Interior Regional Training			
Center Construction (ED 6)			
City of Fairbanks - Chena	125,000		125,000
River-Wendell St. Bridge -			
Repair Bridge Deck (ED 7-11)			
City of Fairbanks - City	90,000		90,000
Hall Water Heating System			
Design (ED 7-11)			
City of Homer - Animal	130,000		130,000
Shelter (ED 33-35)			

Chapter 159

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	City of Houston - Fire		43,000		43,000
4	Department Safety Building				
5	Roof Replacement (ED 13-16)				
6	City of Houston - Houston		192,000		192,000
7	Volunteer Fire Department				
8	Replacement Fire Engine (ED				
9	13-16)				
10	City of Kenai - Joint		50,000		50,000
11	Municipal Water and Sewer				
12	System Analysis (ED 33-35)				
13	City of Ketchikan - Harbor		100,000		100,000
14	Float Electrical Program				
15	(ED 1)				
16	City of Ketchikan/Ketchikan		12,500		12,500
17	Gateway Borough School				
18	District - Houghtaling				
19	Elementary School -				
20	Computers and Supplies (ED				
21	1)				
22	City of Ketchikan/Ketchikan		12,500		12,500
23	Gateway Borough School				
24	District - Point Higgins				
25	Elementary School -				
26	Computers and Supplies (ED				
27	1)				
28	City of Ketchikan/Ketchikan		12,500		12,500
29	Gateway Borough School				
30	District - Valley Park				
31	Elementary School -				
32	Computers and Supplies (ED				
33	1)				

FCCS SB 283(Corrected), Sec. 1

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Chapter 159

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	City of Ketchikan/Ketchikan		12,500		12,500
4	Gateway Borough School				
5	District - White Cliff				
6	Elementary School -				
7	Computers and Supplies (ED				
8	1)				
9	City of Kodiak - Design and		100,000		100,000
10	Engineering of Replacement				
11	Multi-Sport Field and Track				
12	(ED 36)				
13	City of Larsen Bay -		10,000		10,000
14	Community Facilities/				
15	Equipment (ED 36)				
16	City of Newhalen -		10,000		10,000
17	Community Facilities/				
18	Equipment (ED 36)				
19	City of Nome - McLain		50,000		50,000
20	Memorial Museum Design (ED				
21	39)				
22	City of Nome - Nome High		175,000		175,000
23	School Renovation (ED 39)				
24	City of Nondalton -		10,000		10,000
25	Community Facilities/				
26	Equipment (ED 36)				
27	City of North Pole - North		20,000		20,000
28	Pole Senior Center				
29	Renovations (ED 7-11)				
30	City of Old Harbor -		10,000		10,000
31	Community Facilities/				
32	Equipment (ED 36)				
33	City of Ouzinkie -		10,000		10,000

FCCS SB 283(Corrected), Sec. 1

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Chapter 159

Chapter 159

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Community Facilities/			
4	Equipment (ED 36)			
5	City of Palmer - Light Duty	119,000		119,000
6	Rescue Truck Acquisition			
7	(ED 13-16)			
8	City of Palmer - Palmer Ice	150,000		150,000
9	Arena Project (ED 13-16)			
10	City of Palmer - Senior	6,000		6,000
11	Center Improvements (ED			
12	13-16)			
13	City of Petersburg - Mort	25,000		25,000
14	Fryer Memorial Ballpark			
15	Expansion (ED 2)			
16	City of Port Lions -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Seldovia - Medical	20,000		20,000
20	Equipment Purchase (ED			
21	33-35)			
22	City of Soldotna - Joint	50,000		50,000
23	Municipal Water and Sewer			
24	System Analysis (ED 33-35)			
25	City of Valdez - Harborview	352,700		352,700
26	Demolition (ED 12)			
27	City of Wasilla - Gravel to	50,000		50,000
28	Asphalt Road Improvements			
29	(ED 13-16)			
30	City of Wasilla - Storm	150,000		150,000
31	Drain Improvements Phase 2			
32	(ED 13-16)			
33	City of Wrangell -	75,000		75,000

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Community Cold Storage			
4	Design and Engineering (ED			
5	2)			
6	Denali Borough: Denali	300,000		300,000
7	Borough School District -			
8	Cantwell School Maintenance			
9	Projects (ED 7-11)			
10	Fairbanks North Star	75,000		75,000
11	Borough - Carlson Activity			
12	Center Electronic Upgrade			
13	(ED 7-11)			
14	Fairbanks Northstar Borough	57,500		57,500
15	- Haystack Drive Ice			
16	Overflow Repair and			
17	Prevention (ED 7-11)			
18	Fairbanks Northstar Borough	40,000		40,000
19	- Lathrop High School			
20	Technical Upgrades (ED 7-11)			
21	Fairbanks Northstar Borough	8,000		8,000
22	- Salcha Senior Center			
23	Boiler Replacement (ED 12)			
24	Fairbanks Northstar Borough/	67,500		67,500
25	Northstar Borough School			
26	District - Pearl Creek			
27	Elementary School -			
28	Drinking Water System			
29	Replacement (ED 7-11)			
30	Kenai Peninsula Borough -	100,000		100,000
31	Arctic Winter Games (ED			
32	33-35)			
33	Kenai Peninsula Borough -	10,000		10,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4				
5		7,000		7,000
6				
7				
8		10,000		10,000
9				
10				
11				
12				
13				
14		70,000		70,000
15				
16				
17				
18		75,000		75,000
19				
20				
21				
22				
23		18,250		18,250
24				
25				
26				
27		45,000		45,000
28				
29				
30				
31		42,250		42,250
32				
33				

Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4		100,000		100,000
5				
6				
7				
8		35,000		35,000
9				
10				
11		5,000		5,000
12				
13				
14		30,000		30,000
15				
16				
17		10,000		10,000
18				
19				
20		7,000		7,000
21				
22				
23				
24		100,000		100,000
25				
26				
27				
28		20,000		20,000
29				
30				
31				
32				
33				

Chapter 159

Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Municipality of Anchorage -		100,000		100,000
2 Anchorage Police Department				
3 - Tactical Training Program				
4 (ED 17-32)				
5 Municipality of Anchorage -		125,000		125,000
6 Anchorage Water and				
7 Wastewater Utility - Sand				
8 Lake Water Studies or				
9 Improvements (ED 17-32)				
10 Municipality of Anchorage -		70,000		70,000
11 Chugiak Birchwood Eagle				
12 River Rural Road Service				
13 Area - Road and				
14 Rehabilitation Work (ED				
15 13-16)				
16 Municipality of Anchorage -		125,000		125,000
17 Lower Fire Lake Dam				
18 Reconstruction (ED 17-32)				
19 Municipality of Anchorage -		125,000		125,000
20 McGinnis Street and 36th				
21 Avenue Intersection				
22 Improvements and				
23 Signalization (ED 17-32)				
24 Municipality of Anchorage -		50,000		50,000
25 Muldoon Town Center Traffic				
26 Calming Study (ED 17-32)				
27 Municipality of Anchorage -		5,000		5,000
28 Northeast and Nunaka				
29 Community Patrol Equipment				
30 and Fuel (ED 17-32)				
31 Municipality of Anchorage -		4,000		4,000
32				
33				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Traffic Speed Hump (ED				
2 17-32)				
3 Municipality of Anchorage/		20,000		20,000
4 Anchorage School District -				
5 Abbott Loop Elementary				
6 School - Ice Rink				
7 Renovation, Books and				
8 Computers (ED 17-32)				
9 Municipality of Anchorage/		20,000		20,000
10 Anchorage School District -				
11 Abbott Loop Elementary				
12 School - Supplies and				
13 Equipment (ED 17-32)				
14 Municipality of Anchorage/		7,200		7,200
15 Anchorage School District -				
16 Bayshore Elementary School				
17 - Supplies and Computers				
18 (ED 17-32)				
19 Municipality of Anchorage/		3,000		3,000
20 Anchorage School District -				
21 Bowman School - Directional				
22 Signage at Hoffinan Road and				
23 Gregory Road (ED 17-32)				
24 Municipality of Anchorage/		45,000		45,000
25 Anchorage School District -				
26 Campbell Elementary School				
27 - Supplies and Equipment				
28 (ED 17-32)				
29 Municipality of Anchorage/		5,000		5,000
30 Anchorage School District -				
31 Chester Valley Elementary				
32				
33				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Books and Computers (ED			
4	17-32)			
5	Municipality of Anchorage/	5,000		5,000
6	Anchorage School District -			
7	Creekside Park Elementary			
8	- Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	50,000		50,000
11	Anchorage School District -			
12	Dimond High School - Dimond			
13	"D" Relocation and			
14	Restoration (ED 17-32)			
15	Municipality of Anchorage/	35,000		35,000
16	Anchorage School District -			
17	Dimond High School - Peer			
18	Mediation/Counseling/			
19	Violence Abatement Program			
20	(ED 17-32)			
21	Municipality of Anchorage/	10,000		10,000
22	Anchorage School District -			
23	Dimond High School -			
24	Supplies and Equipment (ED			
25	17-32)			
26	Municipality of Anchorage/	40,000		40,000
27	Anchorage School District -			
28	Goldenview Middle School -			
29	Culvert Replacement (ED			
30	17-32)			
31	Municipality of Anchorage/	11,000		11,000
32	Anchorage School District -			
33	Huffman School - Intercom			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	System Replacement (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Kasuun Elementary School -			
8	Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	7,200		7,200
11	Anchorage School District -			
12	Klatt Elementary School -			
13	Supplies and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	7,200		7,200
16	Anchorage School District -			
17	Mears Middle School -			
18	Supplies and Computers (ED			
19	17-32)			
20	Municipality of Anchorage/	5,000		5,000
21	Anchorage School District -			
22	Muldoon Elementary - Books			
23	and Computers (ED 17-32)			
24	Municipality of Anchorage/	5,000		5,000
25	Anchorage School District -			
26	Nunaka Valley Elementary -			
27	Books and Computers (ED			
28	17-32)			
29	Municipality of Anchorage/	7,200		7,200
30	Anchorage School District -			
31	Oceanview Elementary School			
32	- Supplies and Computers			
33	(ED 17-32)			

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Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Municipality of Anchorage/		5,000		5,000
2 Anchorage School District -				
3 Oceanview School - Bicycle				
4 Rack Installation (ED 17-32)				
5 Municipality of Anchorage/		5,000		5,000
6 Anchorage School District -				
7 Ptarmigan Elementary -				
8 Books and Computers (ED				
9 17-32)				
10 Municipality of Anchorage/		40,000		40,000
11 Anchorage School District -				
12 Rabbit Creek School -				
13 Rehabilitation and Painting				
14 (ED 17-32)				
15 Municipality of Anchorage/		10,000		10,000
16 Anchorage School District -				
17 Service High School -				
18 Science Supplies and				
19 Equipment (ED 17-32)				
20 Municipality of Anchorage/		7,200		7,200
21 Anchorage School District -				
22 Service High School -				
23 Supplies and Computers (ED				
24 17-32)				
25 Municipality of Anchorage/		20,000		20,000
26 Anchorage School District -				
27 Springhill Elementary				
28 School - Supplies and				
29 Equipment (ED 17-32)				
30 Municipality of Anchorage/		5,000		5,000
31 Anchorage School District -				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Susitna Elementary - Books				
2 and Computers (ED 17-32)				
3 Municipality of Anchorage/		20,000		20,000
4 Anchorage School District -				
5 Taku Elementary School -				
6 Supplies and Equipment (ED				
7 17-32)				
8 Municipality of Anchorage/		20,000		20,000
9 Anchorage School District -				
10 Trailside Elementary School				
11 - Books and Computers (ED				
12 17-32)				
13 Grants to Unincorporated				
14 Communities (AS 37.05.317)				
15 Community of Glennallen -		12,000		12,000
16 Library Renovations (ED 12)				
17 Community of Glennallen -		12,000		12,000
18 Senior Center Renovations/				
19 Addition (ED 12)				
20 Community of Hope - Town		25,000		25,000
21 Center Development, Land				
22 Acquisition, Property				
23 Development, Historic				
24 Preservation (ED 17-32)				
25 Grants to Named Recipients				
26 (AS 37.05.316)				
27 Alaska Disabled Veteran		50,000		50,000
28 Sports Program, Inc. -				
29 National Wheelchair Olympic				
30 Games (ED 17-32)				
31 Alaska Trailblazers -		75,000		75,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4				
5		35,000		35,000
6				
7		25,000		25,000
8				
9				
10		20,000		20,000
11				
12				
13		529,000		529,000
14				
15				
16				
17				
18		15,000		15,000
19				
20				
21				
22		90,000		90,000
23				
24				
25				
26		57,500		57,500
27				
28				
29		124,500		124,500
30				
31		10,000		10,000
32				
33				

Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		1,000		1,000
4				
5				
6				
7		124,500		124,500
8				
9				
10				
11				
12		6,000		6,000
13				
14				
15		15,000		15,000
16				
17				
18				
19		125,000		125,000
20				
21				
22				
23				
24		25,000		25,000
25				
26		25,000		25,000
27				
28				
29		20,000		20,000
30				
31				
32		60,000		60,000
33				

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Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sewer Upgrade (ED 7-11)			
4	Morris Thompson Cultural	550,000		550,000
5	and Visitors Center (ED			
6	7-11)			
7	Muldoon Boys and Girls Club	40,000		40,000
8	- Equipment and Renovation			
9	(ED 17-32)			
10	Ninilchik Fair Association	37,500		37,500
11	- Parking Improvements (ED			
12	33-35)			
13	South Anchorage Boys and	40,000		40,000
14	Girls Club - Van			
15	Acquisition (ED 17-32)			
16	State American Legion	250,000		250,000
17	Organization - South			
18	Anchorage Ball Fields'			
19	Improvements (ED 17-32)			
20	*****	*****		
21	***** Department of Corrections *****			
22	*****	*****		
23	Deferred Maintenance,	1,850,000		1,850,000
24	Repair, and Renovations (ED			
25	99)			
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	AlaskAdvantage Education	103,318		103,318
30	Gets You There! Outreach			
31	Center (ED 99)			
32	Enhance Higher Education	100,775		100,775
33	Loan Management System with			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infocentre (ED 99)			
4	Upgrade Alaska Commission	101,100		101,100
5	on Postsecondary Education			
6	Due Diligence Autodialer			
7	(ED 99)			
8	Alaska Commission on	85,000		85,000
9	Postsecondary Education Web			
10	Based Grant Management			
11	Software (ED 99)			
12	*****	*****		
13	***** Department of Environmental Conservation *****			
14	*****	*****		
15	Spill Response VHF	300,000		300,000
16	Communications Upgrade (ED			
17	99)			
18	Statewide Contaminated	3,000,000		3,000,000
19	Sites Cleanup (ED 99)			
20	Statewide Hazardous	300,000		300,000
21	Materials Response (ED 99)			
22	Village Safe Water Project	2,125,900		2,125,900
23	Administration (ED 99)			
24	Municipal Water, Sewer and	6,389,900		6,389,900
25	Solid Waste Matching Grant			
26	Projects			
27	Anchorage Water Loop	2,000,000		
28	Transmission Main Phase 4			
29	(ED 17-32)			
30	Craig East Hamilton Drive	326,000		
31	Pump Station and Force Main			
32	Upgrade (ED 5)			
33	Ketchikan Tongass Avenue	1,471,200		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water and Sewer			
4	Improvements Phase 2 (ED 1)			
5	Palmer Southwest	500,000		
6	Distribution Main Extension			
7	(ED 13-16)			
8	Palmer Water System	1,045,000		
9	Improvements Phase 3 (ED			
10	13-16)			
11	Wasilla Stormwater Pumping	455,500		
12	and Treatment Facility			
13	Phase 2 (ED 13-16)			
14	Wrangell Municipal Landfill	592,200		
15	Improvements (ED 2)			
16	Village Safe Water	1,222,500		1,222,500
17	Feasibility Studies			
18	Aleknagik Groundwater Study	100,000		
19	(ED 37)			
20	Anchor Point Sewer Study	100,000		
21	(ED 33-35)			
22	Anvik Sewer and Water	75,000		
23	Feasibility Study (ED 6)			
24	Arctic Village Sanitation	177,500		
25	Utilities Feasibility Study			
26	(ED 6)			
27	Birch Creek Sanitation	50,000		
28	Feasibility Study (ED 6)			
29	Chuathbaluk Sewage Sludge	100,000		
30	Study (ED 6)			
31	Karluk Water and Sewer	75,000		
32	Feasibility Study (ED 36)			
33	Klukwan Sewer System	80,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Feasibility Study (ED 5)			
4	Nenana Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 6)			
7	Nulato Water Source Study	100,000		
8	(ED 6)			
9	Oscarville Sanitation	50,000		
10	Facility Feasibility Study			
11	(ED 38)			
12	Port Graham Outfall	100,000		
13	Consolidation Study (ED			
14	33-35)			
15	Stony River Water and Sewer	50,000		
16	Improvements Study (ED 6)			
17	Teller Water and Sewer	65,000		
18	Feasibility Study (ED 39)			
19	Village Safe Water Projects	78,046,800		78,046,800
20	Anchor Point Water System	1,270,000		
21	Construction Phase 4 (ED			
22	33-35)			
23	Atmauthuak Phase 3 Flush	2,534,000		
24	and Haul System (ED 38)			
25	Beaver Water and Sewer Haul	2,000,000		
26	System (ED 6)			
27	Bethel Water and Sewer	3,000,000		
28	Improvements Phase 6 (ED 38)			
29	Chalkyitsik Water and Sewer	2,160,000		
30	Project Phase 4 (ED 6)			
31	Chignik Bay Water Treatment	1,533,000		
32	Plant Improvements and			
33	Transmission Line (ED 37)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chignik Lake Sewer System	1,456,000		
4	Upgrades (ED 37)			
5	Chuathbaluk Sanitation	2,500,000		
6	Improvements Phase 3 (ED 6)			
7	Crooked Creek Piped Water	2,974,500		
8	and Sewer (ED 6)			
9	Eek Water and Sewer	278,000		
10	Demonstration Project (ED			
11	38)			
12	Ekwok Well and Septic Tank	1,600,000		
13	Improvements (ED 37)			
14	Emmonak Water and Sewer	1,004,000		
15	Rehabilitation Project (ED			
16	39)			
17	Glennallen Hub Sewer	1,877,000		
18	Extension (ED 12)			
19	Golovin Water and Sewer	1,065,000		
20	Project (ED 39)			
21	Goodnews Bay Sewer	310,600		
22	Improvement Project (ED 38)			
23	Gulkana Water and Sewer	1,041,000		
24	Project (ED 6)			
25	Huslia Water and Sewer	1,900,000		
26	Improvements Phase 2 (ED 6)			
27	Hyder Sewer System	1,130,000		
28	Development Phase 1 (ED 5)			
29	Iliamna Sludge Disposal	414,000		
30	Site (ED 36)			
31	Kaltag Water and Sewer	175,300		
32	Improvements Phase 3 (ED 6)			
33	Kasigluk Sanitation	2,388,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Improvements (ED			
4	38)			
5	Kivalina Sewer and Water	3,150,000		
6	Haul System (ED 40)			
7	Kongiganak Water and Sewer	2,310,000		
8	Sanitation Project (ED 38)			
9	Kotzebue Sewer Project (ED	2,945,500		
10	40)			
11	Koyukuk Sanitation	1,116,000		
12	Improvement Project Phase 2			
13	(ED 6)			
14	Kwethluk Interior Plumbing	2,940,800		
15	and Service Lines (ED 38)			
16	Lowell Point Sanitation	2,856,000		
17	Improvements (ED 33-35)			
18	Napaskiak Sanitation	2,550,000		
19	Facility Improvements Phase			
20	5 (ED 38)			
21	Nikolaevsk Water and Sewer	1,750,000		
22	Project (ED 33-35)			
23	Nunam Iqua Sewer and Water	2,432,200		
24	Improvements Phase 2 (ED 39)			
25	Nunapitchuk Water and	2,900,000		
26	Sanitation Improvements (ED			
27	38)			
28	Point Baker Sanitation	300,000		
29	Improvements (ED 5)			
30	Port Heiden On-site	500,000		
31	Sanitation Improvements (ED			
32	37)			
33	Quinhagak Sanitation	1,996,500		

Chapter 159

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements Phase 4 (ED 38)			
4	Ruby Sewer System	924,000		
5	Improvements (ED 6)			
6	Saint Michael Water and	1,600,000		
7	Sewer Project (ED 39)			
8	Shageluk Sewage Lagoon	1,616,000		
9	Improvements (ED 6)			
10	Shaktoolik Water Storage	350,000		
11	Tank Repairs (ED 39)			
12	Stebbins Water and Sewer	2,500,000		
13	Project (ED 39)			
14	Stevens Village Sanitation	1,644,500		
15	Improvements Phase 1 (ED 6)			
16	Tanana Water and Sewer	2,900,000		
17	Improvements (ED 6)			
18	Tuluksak Sanitation	2,929,700		
19	Facilities Construction			
20	Phase 3 (ED 38)			
21	Venetie Water and Sewer	975,000		
22	Haul System (ED 6)			
23	Voznesenka Water	2,250,000		
24	Improvement Project (ED			
25	33-35)			
26	*****	*****		
27	***** Department of Fish and Game *****			
28	*****	*****		
29	Birch Lake Outlet Weir and	75,000		75,000
30	Land Purchase (ED 7-11)			
31	Deferred Maintenance	400,000		400,000
32	Facilities (ED 99)			
33	DIDSON Sonar Equipment	300,000		300,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Purchase (ED 99)			
4	Division of Sport Fish	2,928,447		2,928,447
5	Access Improvement and			
6	Conservation Program (ED 99)			
7	Division of Wildlife	67,500		67,500
8	Conservation - Fairbanks			
9	Hunter Education Indoor			
10	Shooting Facility			
11	Maintenance (ED 7-11)			
12	Equipment for Regional	200,000		200,000
13	Wildlife Conservation			
14	Management (ED 99)			
15	Implementation of Intensive	240,000		240,000
16	Management Law (ED 99)			
17	Interior Habitat	80,000		80,000
18	Enhancement for Wildlife			
19	(ED 7-11)			
20	Southeast Region Vessel	800,000		800,000
21	Facility (ED 3-4)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (ED 99)			
25	Vessel and Aircraft Repair	150,000		150,000
26	and Maintenance (ED 99)			
27	*****	*****		
28	***** Office of the Governor *****			
29	*****	*****		
30	Americans with Disabilities	100,000		100,000
31	Act Compliance Projects (ED			
32	99)			
33	Pacific Coastal Salmon	20,868,000		20,868,000

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Chapter 159

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Recovery Fund (ED 99)				
2 Replace the Voter	5,450,000			5,450,000
3 Registration and Election				
4 Management System (VREMS)				
5 (ED 99)				
6 *****			*****	
7 ***** Department of Health and Social Services *****				
8 *****			*****	
9 Child Protection	480,600			480,600
10 Information System - Phase				
11 3 (ED 99)				
12 Comprehensive Client	500,000			500,000
13 Database (ED 99)				
14 Denali Commission Grants	10,000,000			10,000,000
15 for Non-Primary Care				
16 Facility Improvements (ED				
17 99)				
18 DHSS Deferred Maintenance,	709,280			709,280
19 Renovation, Repair and				
20 Equipment (ED 99)				
21 E-Grants (ED 99)	204,000			204,000
22 Emergency Medical Services	325,000			325,000
23 Ambulances and Equipment				
24 Statewide – Match for Code				
25 Blue Project (ED 99)				
26 Federal Health Insurance	592,000			592,000
27 Portability and				
28 Accountability Act				
29 Compliance – Phase 2 (ED 99)				
30 Juneau Family Birth Center	150,000			150,000
31 Land Purchase (ED 3-4)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Pioneers' Homes Deferred	750,000			750,000
2 Maintenance, Renovation,				
3 Repair and Equipment (ED 99)				
4 Replacement of the Public	206,400			206,400
5 Health Center and Pioneers'				
6 Homes Telephone Systems (ED				
7 99)				
8 Safety and Support	480,200			480,200
9 Equipment for Public Health				
10 Nurses, Probation Officers				
11 and Social Workers (ED 99)				
12 *****			*****	
13 ***** Department of Labor and Workforce Development *****				
14 *****			*****	
15 AVTEC Deferred Maintenance	1,418,500			1,418,500
16 (ED 33-35)				
17 AVTEC Distance Education	2,000,000			2,000,000
18 Technology Facility (ED 99)				
19 Electronic Data Interchange	100,000			100,000
20 Expansion to the Workers'				
21 Compensation Computer				
22 System Phase 3 (ED 99)				
23 Vocational Rehabilitation	500,000			500,000
24 Business Enterprise Program				
25 Facility Development and				
26 Equipment Replacement (ED				
27 99)				
28 *****			*****	
29 ***** Department of Military and Veterans Affairs *****				
30 *****			*****	
31 Alaska National Guard	80,000			80,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Counterdrug Support Program			
4	(ED 99)			
5	Anchorage Armory Expansion	250,000		250,000
6	(ED 17-32)			
7	Army Guard Deferred	1,287,000		1,287,000
8	Maintenance, Renewal &			
9	Replacement (ED 99)			
10	Bethel Readiness Center New	11,250,000		11,250,000
11	Construction (ED 38)			
12	Federal Scout Readiness	1,700,000		1,700,000
13	Centers and Storage			
14	Facilities Construction (ED			
15	99)			
16	Federal Scout Readiness	150,000		150,000
17	Centers Energy Projects (ED			
18	99)			
19	Storage Buildings (ED 17-32)	1,500,000		1,500,000
20	*****	*****		
21	***** Department of Natural Resources *****			
22	*****	*****		
23	Abandoned Mine Lands	1,500,000		1,500,000
24	Reclamation Federal Program			
25	(ED 99)			
26	Accelerating and Promoting	340,000		340,000
27	Alaska Peninsula Lease Sale			
28	and Exploration License (ED			
29	37)			
30	Agriculture Industry	750,000		750,000
31	Federal Funded Project			
32	Opportunities (ED 99)			
33	Airborne Geological and	200,000		200,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geophysical Mineral			
4	Inventory (ED 99)			
5	Alaska Boating Safety	600,000		600,000
6	Program (ED 99)			
7	Alaska Cadastral Project	400,000		400,000
8	(ED 99)			
9	Alaska Mineral, Energy and	2,410,000		2,410,000
10	Geohazards Inventory			
11	Federally Funded Projects			
12	(ED 99)			
13	Alaska Minerals Information	500,000		500,000
14	At Risk Program: Mining and			
15	Land Records Integration			
16	Completion (ED 99)			
17	Coastal Wetlands Grant -	1,000,000		1,000,000
18	Nushagak Bay Watershed			
19	Conservation Phase 1 (ED 37)			
20	Cooperative Forestry and	800,000		800,000
21	Fire Pass-Through Federal			
22	Grants (ED 99)			
23	Federal and Local	3,800,000		3,800,000
24	Government Funded Grants			
25	for Forest Resource and			
26	Fire Program Projects (ED			
27	99)			
28	Forest Legacy Federal Grant	4,500,000		4,500,000
29	Program in Wood-Tikchik			
30	State Park (ED 99)			
31	Forestry Buildings Repairs	311,700		311,700
32	to Correct Fire and Life			
33	Safety Deficiencies (ED 99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Land and Water Conservation		1,250,000		1,250,000
2 Fund Federal Grants (ED 99)				
3 Land Disposals (New		1,975,000		1,975,000
4 Subdivisions; Kobe North				
5 and Fish Creek Ag Sales)				
6 (ED 99)				
7 National Historic		950,000		950,000
8 Preservation Fund Federal				
9 Grant Program (ED 99)				
10 National Recreational		695,000		695,000
11 Trails Federal Program (ED				
12 99)				
13 Northern Region (Fairbanks)		374,000		374,000
14 Office Building Roof				
15 Replacement (ED 7-11)				
16 Oil and Gas Leasing and		100,000		100,000
17 Accounting Systems				
18 Integration Phase 2 (ED 99)				
19 Oil and Gas Reservoir		190,000		190,000
20 Potential for Gas in the				
21 Brooks Range Foothills				
22 Phase 2 (ED 99)				
23 Oil and Gas Seismic, Well		250,000		250,000
24 and Lease Data Acquisition				
25 (ED 99)				
26 Plant Material Center Shop		375,000		375,000
27 and Storage Shed Planning				
28 and Design (ED 13-16)				
29 Recorder's Office Film		250,000		250,000
30 Conversion Phase 2				
31 (Completion) (ED 99)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Remote Recreational Cabins		550,000		550,000
2 Survey and Appraisals (ED				
3 99)				
4 Royalty Oil Settlement		200,000		200,000
5 Price Reopeners (ED 99)				
6 Snowmobile Trail		200,000		200,000
7 Development and Program				
8 Grants (ED 99)				
9 State Park Deferred		50,000		50,000
10 Maintenance (ED 99)				
11 State Park Emergency		300,000		300,000
12 Repairs (ED 99)				
13 Unified Permitting Process		683,700		683,700
14 Phase 1 (ED 99)				
15 USGS Streamgaging		230,000		230,000
16 Cooperative Program (ED 99)				
17 Willow Creek State		125,000		125,000
18 Recreational Area -				
19 Temporary Shallow Water				
20 Boat Launch and Winter				
21 Access Trailhead (ED 13-16)				
22 Grants to Named Recipients				
23 (AS 37.05.316)				
24 Ketchikan Area State Parks		25,000		25,000
25 Advisory Board - Areawide				
26 Health, Safety and				
27 Maintenance Upgrades (ED 1)				
28 *****		*****		
29 ***** Department of Public Safety *****				
30 *****		*****		
31 Additional Village Public		2,000,000		2,000,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Officers for Rural			
4	Bootlegging Prevention &			
5	Enforcement Activities (ED			
6	99)			
7	Aircraft and Vessel Repair	749,600		749,600
8	and Maintenance (ED 99)			
9	Emergency Vehicle Operation	650,000		650,000
10	Drivers Training Range (ED			
11	2)			
12	Firefighting Breathing	112,500		112,500
13	Apparatus Replacement (ED			
14	99)			
15	Law Enforcement Equipment	600,000		600,000
16	Replacement (ED 99)			
17	Marine Fisheries Patrol	1,080,300		1,080,300
18	Improvements (ED 99)			
19	Rural Law Enforcement	2,000,000		2,000,000
20	Training and Equipment (ED			
21	99)			
22	Rural Trooper Housing	147,500		147,500
23	Repairs and Renovation (ED			
24	99)			
25	Statewide Illegal Drug and	2,000,000		2,000,000
26	Alcohol Use (ED 99)			
27	Training Academy Handgun	45,000		45,000
28	Range Repairs (ED 2)			
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Child Support Enforcement	574,000		574,000
33	Case File Imaging Project			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase 2 (ED 99)			
4	Child Support Enforcement	210,000		210,000
5	Computer Replacement			
6	Project- Phase 5 (ED 99)			
7	PFD Imaging System Update	220,000		220,000
8	(ED 99)			
9	Alaska Housing Finance			
10	Corporation Projects			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	500,000		500,000
14	Monitoring Research (ED 99)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (ED 99)			
17	AHFC Homeless Information	35,000		35,000
18	Management System (ED 99)			
19	AHFC Housing and Urban	500,000		500,000
20	Development Capital Fund			
21	Program (ED 99)			
22	AHFC Housing and Urban	3,925,000		3,925,000
23	Development Federal HOME			
24	Grant (ED 99)			
25	AHFC Housing Loan Program/	2,000,000		2,000,000
26	Teacher/Health			
27	Professionals Housing (ED			
28	99)			
29	AHFC Low Income	4,069,000		4,069,000
30	Weatherization (ED 99)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(ED 99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
AHFC State Energy Program	533,500			533,500
Special Projects (ED 99)				
AHFC Supplemental Housing	4,300,000			4,300,000
Development Program (ED 99)				
*****			*****	
***** Department of Transportation/Public Facilities *****				
*****			*****	
Alaska Marine Highway	4,063,000			4,063,000
System - Vessel and				
Terminal Overhaul and				
Rehabilitation (ED 99)				
Airport Deferred	800,000			800,000
Maintenance (ED 99)				
Facilities Deferred	1,256,100			1,256,100
Maintenance and Critical				
Repairs (ED 99)				
Harbor Deferred Maintenance	600,000			600,000
(ED 99)				
Valdez - Harbor Deferred	500,000			500,000
Maintenance (ED 12)				
Highway Deferred	1,100,000			1,100,000
Maintenance (ED 99)				
State Equipment Fleet	15,000,000			15,000,000
Replacement (ED 99)				
Klondike Highway Equipment	600,000		600,000	
Storage Building (ED 5)				
Glenn Highway Lighting:	300,000			300,000
Milepost 12-16.5 (ED 17-32)				
UAF Alaska Road Improvement	200,000			200,000
Grant (ED 99)				
Statewide Federal Programs	101,495,300			101,495,300

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Cooperative Reimbursable	5,000,000			
Projects (ED 99)				
Federal-Aid Aviation State	11,250,000			
Match (ED 99)				
Federal-Aid Highway State	40,551,700			
Match (ED 99)				
Federal Contingency	15,000,000			
Projects (ED 99)				
Federal Emergency Projects	10,000,000			
(ED 99)				
Federal Transit	4,123,600			
Administration Grants (ED				
99)				
Highway Safety Grants	1,885,000			
Program (ED 99)				
Homeland Security Grants	2,485,000			
(ED 99)				
Statewide Safety Program	11,200,000			
(ED 99)				
Airport Improvement Program	232,841,788			232,841,788
Akutan: Airport Master Plan	2,000,000			
(ED 37)				
Aniak: Snow Removal	2,700,000			
Equipment Building (ED 6)				
Bethel: Safety, Taxiway,	9,950,000			
Apron and Road Improvement				
(ED 38)				
Bethel: Sand Storage	1,260,000			
Building (ED 38)				
Birchwood: Airport Lighting	150,000			
Replacement (ED 13-16)				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Central Region: Airport	700,000			
4	Rescue and Firefighting				
5	Equipment (ED 99)				
6	Central Region: Snow	845,000			
7	Removal Equipment (ED 99)				
8	Chenega Bay: Resurfacing	2,800,000			
9	and Lighting (ED 5)				
10	Chevak: Airport Relocation	1,800,000			
11	(ED 39)				
12	Chistochina: Airport	500,000			
13	Relocation Study (ED 6)				
14	Clark's Point: Airport	2,850,000			
15	Relocation (ED 37)				
16	Coffman Cove: Seaplane	1,100,000			
17	Float Relocation (ED 1)				
18	Cordova: Airport Apron,	1,429,063			
19	Taxiway, and General				
20	Aviation Improvements (ED 5)				
21	Deadhorse: Airport Runway	9,000,000			
22	Safety Area Expansion (ED				
23	40)				
24	Emmonak: Rehabilitation and	3,531,250			
25	Apron Expansion (ED 39)				
26	Fairbanks International	300,000			
27	Airport: Annual				
28	Improvements (ED 7-11)				
29	Fort Yukon: Resurfacing (ED	3,000,000			
30	6)				
31	Galena: Airport	1,228,000			
32	Improvements (ED 6)				
33	Galena: Snow Removal	1,700,000			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Equipment Building				
4	Replacement (ED 6)				
5	Goodnews Bay: Airport	5,910,000			
6	Reconstruction (ED 38)				
7	Grayling: Airport	200,000			
8	Reconstruction (ED 6)				
9	Homer: Beluga Lake Float	1,235,000			
10	Base Improvement (ED 33-35)				
11	Hoonah: Runway Extension	1,500,000			
12	(ED 5)				
13	Hoonah: Seaplane Float	1,900,000			
14	Replacement (ED 5)				
15	Hooper Bay: Airport Master	47,000			
16	Plan (ED 39)				
17	Ketchikan: Runway Overlay	21,850,000			
18	and Runway Safety Area				
19	Upgrade (ED 1)				
20	Kipnuk: Airport	2,500,000			
21	Reconstruction (ED 38)				
22	Kotzebue: Airport Master	200,000			
23	Plan (ED 40)				
24	Kotzebue: Sand Building (ED	303,125			
25	40)				
26	Manley: Airport Relocation	6,971,250			
27	(ED 6)				
28	McGrath: New Sand Storage	1,000,000			
29	Building (ED 6)				
30	Mountain Village: Runway	1,700,000			
31	Rehabilitation (ED 39)				
32	Newtok: Airport Master Plan	90,000			
33	(ED 38)				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Nome: Airport Master Plan	500,000			
4	(ED 39)				
5	Nome: Airport Rescue and	9,900,000			
6	Firefighting/Snow Removal				
7	Equipment Building (ED 39)				
8	Nome: Runway 2-20 Runway	2,406,250			
9	Safety Area Widen and				
10	Obstruction Removal (ED 39)				
11	Northern Region: Airport	3,735,000			
12	Rescue and Firefighting				
13	Equipment (ED 99)				
14	Northern Region: Snow	655,000			
15	Removal Equipment (ED 99)				
16	Perryville: Airport	2,500,000			
17	Improvements (ED 37)				
18	Platinum: Airport	5,500,000			
19	Relocation (ED 38)				
20	Port Alsworth: Airport	375,000			
21	Master Plan (ED 36)				
22	Port Graham: Airport Master	170,000			
23	Plan (ED 33-35)				
24	Red Devil: Snow Removal	620,000			
25	Equipment Building (ED 6)				
26	Sand Point: Runway	11,338,600			
27	Rehabilitation and				
28	Extension (ED 37)				
29	Seldovia: Snow Removal	1,400,000			
30	Equipment Building				
31	Construction (ED 33-35)				
32	Sitka: Rocky Gutierrez	1,000,000			
33	Airport Environmental				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Analysis (ED 2)				
4	Southeast Region: Snow	300,000			
5	Removal Equipment (ED 1-5)				
6	St. George: Airport	9,000,000			
7	Improvements (ED 37)				
8	St. Paul: Airport Paving	7,325,000			
9	and Fencing (ED 37)				
10	Statewide: Aviation	14,000,000			
11	Preconstruction (ED 99)				
12	Statewide: Aviation Systems	2,700,000			
13	Plan Update (ED 99)				
14	Statewide: Various Airports	6,400,000			
15	Minor Surface Improvements				
16	(ED 99)				
17	Statewide: Various Airports	8,000,000			
18	Runway and Heliport				
19	Lighting (ED 99)				
20	Stony River: Airport	500,000			
21	Relocation and Airport				
22	Improvements (ED 6)				
23	Takotna: Airport Relocation	5,111,000			
24	(ED 6)				
25	Tanana: Airport	1,400,000			
26	Improvements (ED 6)				
27	Ted Stevens Anchorage	1,500,000			
28	International Airport:				
29	Equipment (ED 17-32)				
30	Tenakee Springs: Seaplane	600,000			
31	Float Rehabilitation (ED 5)				
32	Tetlin: Airport Relocation	600,000			
33	(ED 6)				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Unalakleet: Airport Paving	13,000,000			
4	(ED 39)				
5	Valdez: Airport	2,750,000			
6	Rehabilitation (ED 12)				
7	Valdez: Sand and Urea	306,250			
8	Storage Shed (ED 12)				
9	Wrangell: Runway Overlay,	27,000,000			
10	Runway Safety Area, and				
11	Seaplane Pullout (ED 2)				
12	Surface Transportation	411,223,800		411,223,800	
13	Program				
14	Akiachak: Sanitation Road	1,400,000			
15	Resurfacing (ED 38)				
16	Alaska Marine Highway:	3,000,000			
17	Coffman Cove Terminal (ED 1)				
18	Alaska Marine Highway:	1,000,000			
19	Cordova Terminal				
20	Modifications (ED 5)				
21	Alaska Marine Highway:	50,000,000			
22	Ferry - Southern Gateway				
23	Shuttle (ED 1-5)				
24	Alaska Marine Highway:	135,000			
25	Fleet Condition Survey				
26	Update (ED 99)				
27	Alaska Marine Highway:	16,000,000			
28	Haines/Skagway Shuttle (ED				
29	1-5)				
30	Alaska Marine Highway: New	25,000,000			
31	Fast Vehicle Ferry #3 (ED				
32	1-5)				
33	Alaska Marine Highway: New	43,000,000			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fast Vehicle Ferry #4 (ED				
4	1-5)				
5	Alaska Marine Highway:	900,000			
6	Prince William Sound				
7	Maintenance Facility (ED 5)				
8	Alaska Marine Highway:	9,400,000			
9	Terminal - Haines				
10	Improvements (ED 5)				
11	Alaska Marine Highway:	4,700,000			
12	Terminal - Mitkof Island:				
13	South Mitkof Island				
14	Terminal (ED 2)				
15	Alaska Marine Highway:	330,000			
16	Terminal - Pelican Terminal				
17	Mooring Improvements (ED 2)				
18	Alaska Marine Highway:	1,250,000			
19	Terminal - Saxman (ED 1)				
20	Alaska Marine Highway:	550,000			
21	Terminal - Skagway				
22	Modifications (ED 5)				
23	Alaska Marine Highways:	2,500,000			
24	Terminal - Whittier				
25	Improvements (ED 17-32)				
26	Anaktuvuk Pass: Landfill	1,200,000			
27	Road (ED 40)				
28	Anchorage: Air Quality	500,000			
29	Public & Business Awareness				
30	Education Campaign (ED				
31	17-32)				
32	Anchorage: Implementation	350,000			
33	of Best Management				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Practices for PM10 Control			
4	(ED 17-32)			
5	Anchorage: Muldoon Road	3,600,000		
6	Landscaping and Pedestrian			
7	Improvements - Regal			
8	Mountain to Bartlett Drive			
9	(ED 17-32)			
10	Anchorage: O'Malley Road	1,800,000		
11	Reconstruction - Seward			
12	Highway to Hillside Drive			
13	(ED 17-32)			
14	Anchorage: Old Seward	3,800,000		
15	Highway Reconstruction -			
16	O'Malley Road to Brandon			
17	(ED 17-32)			
18	Anchorage: Private Sector	500,000		
19	Block Heater Incentive			
20	Program (ED 17-32)			
21	Anchorage: Traffic Control	300,000		
22	Signalization (ED 17-32)			
23	Anchorage: Transit Fleet	1,100,000		
24	Expansion and Replacement			
25	(ED 17-32)			
26	Anchorage: Transit	1,470,000		
27	Operations Expansion (ED			
28	17-32)			
29	Anchorage: Victor Road	8,080,000		
30	Reconstruction - Dimond			
31	Boulevard to 100th Avenue			
32	(ED 17-32)			
33	Anchorage: Youth Employment	155,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (ED			
5	17-32)			
6	Bethel: Chief Eddie Hoffman	4,000,000		
7	Highway - Rehabilitation			
8	and Separated Pathway (ED			
9	38)			
10	Big Lake: South Big Lake	4,310,000		
11	Road Realignment (ED 13-16)			
12	Central Region: Signs and	250,000		
13	Facilities Pilot Program			
14	(ED 6)			
15	Coffman Cove Road (ED 1)	8,000,000		
16	Commercial Vehicle	1,550,000		
17	Enforcement Program (ED 99)			
18	Cordova: Shepard Point Road	451,500		
19	(ED 5)			
20	Dalton Highway: Milepost 18	1,490,000		
21	to 22 Surfacing (ED 6)			
22	Dalton Highway: Milepost	713,000		
23	399 North Erosion Control			
24	(ED 40)			
25	Emmonak: Landfill Road (ED	850,000		
26	39)			
27	Fairbanks North Star	185,000		
28	Borough: Advanced Vehicle			
29	Emission Repair Training			
30	(ED 7-11)			
31	Fairbanks North Star	1,500,000		
32	Borough: Chena Hot Springs			
33	Road Milepost 37.5 Flood			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Control (ED 7-11)				
4	Fairbanks North Star	800,000			
5	Borough: Coordinated				
6	Transit Program (ED 7-11)				
7	Fairbanks North Star	890,000			
8	Borough: Voluntary Oxygen				
9	Sensor Replacement (ED 7-11)				
10	Fairbanks: Airport and	2,180,000			
11	Cushman Intersection				
12	Improvements (ED 7-11)				
13	Fairbanks: Vehicle	215,000			
14	Inspection Sticker				
15	Application Project (ED				
16	7-11)				
17	Geographic Information	700,000			
18	Systems (GIS) Development				
19	(ED 99)				
20	Glenn Highway: Gambell	19,820,000			
21	Street to McCarrey Street				
22	Reconstruction (ED 17-32)				
23	Glenn Highway: Milepost 41	1,000,000			
24	- Dogwood Intersection (ED				
25	13-16)				
26	Ketchikan: North Tongass	3,400,000			
27	Highway: Ward Cove to				
28	Whipple Creek Widening and				
29	Realign (ED 1)				
30	Ketchikan: Tongass -	1,300,000			
31	Resurfacing, Sidewalk, and				
32	Drainage Improvements (ED 1)				
33	Ketchikan: Tongass Highway	2,200,000			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	- Viaducts Replacement and				
4	Rehabilitation (ED 1)				
5	King Salmon: Naknek Lake	3,379,000			
6	Access Road Improvements				
7	(ED 37)				
8	Kodiak: Rezanof Drive 'Y'	660,000			
9	Intersection Improvement				
10	(ED 36)				
11	Mat-Su: Trunk Road (ED	2,500,000			
12	13-16)				
13	National Highway System and	43,000,000			
14	Non-National Highway System				
15	Pavement and Bridge				
16	Refurbishment (ED 99)				
17	Nome: Glacier Creek Road	4,300,000			
18	New Alignment (ED 39)				
19	Northern Region: Winter	219,300			
20	Trail Markings (ED 6)				
21	Nunam Iqua: Sanitation Road	200,000			
22	(ED 39)				
23	Richardson Highway:	6,000,000			
24	Milepost 228 - One Mile				
25	Creek Bridge (ED 12)				
26	Richardson Highway:	5,000,000			
27	Milepost 341 - Eielson				
28	Access Ramps (ED 12)				
29	Selawik: Boardwalk and	2,160,000			
30	Landfill Road (ED 40)				
31	Seward: Nash Road: Milepost	1,300,000			
32	0.0 to 5.3 Rehabilitation				
33	(ED 33-35)				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka: Sawmill Creek Road	2,500,000		
4	Upgrade (ED 2)			
5	Southeast Alaska	140,000		
6	Transportation Plan			
7	Implementation Management			
8	(ED 1-5)			
9	Statewide Congestion	3,000,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (ED 99)			
12	Statewide: Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (ED			
16	99)			
17	Statewide: Bridge Scour	1,000,000		
18	Monitoring and Retrofit			
19	Program (ED 99)			
20	Statewide: Civil Rights	200,000		
21	Program (ED 99)			
22	Statewide: Culvert Repair	200,000		
23	or Replacement Project (ED			
24	99)			
25	Statewide: Hightower	3,400,000		
26	Lighting System Replacement			
27	(ED 99)			
28	Statewide: Highway Data	900,000		
29	Equipment Acquisition and			
30	Installation (ED 99)			
31	Statewide: Highway Fuel Tax	100,000		
32	Enforcement (ED 99)			
33	Statewide: Highway Safety	7,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Program (HSIP)			
4	(ED 99)			
5	Statewide: Initiative for	550,000		
6	Accelerated Infrastructure			
7	Development (ED 99)			
8	Statewide: Intelligent	600,000		
9	Transportation Systems			
10	Operations & Maintenance			
11	(IWAYS) (ED 99)			
12	Statewide: Maintenance	1,400,000		
13	Management System (ED 99)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (ED 99)			
17	Statewide: Planning Work	7,000,000		
18	Program (ED 99)			
19	Statewide: Public	500,000		
20	Transportation Social			
21	Service Van Replacement and			
22	Capital Support (ED 99)			
23	Statewide: Research Program	1,500,000		
24	(ED 99)			
25	Statewide: Scenic Byways	500,000		
26	Grants (ED 99)			
27	Statewide: Scenic Viewshed	550,000		
28	Improvements (ED 99)			
29	Statewide: Seismic Retrofit	1,600,000		
30	- Bridges (ED 99)			
31	Statewide: Urban Planning	1,300,000		
32	Program (ED 99)			
33	Steese Highway: 3rd Street	2,250,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Intersection (ED 7-11)		
4	491,000	Steese Highway: Fox New		
5		Weigh Station (ED 7-11)		
6	45,000,000	Surface Transportation		
7		Preconstruction (ED 99)		
8	150,000	Unalakleet: Landfill Access		
9		Road (ED 39)		
10	7,500,000	Unalaska: South Channel		
11		Bridge Construction (ED 37)		
12	6,100,000	Valdez: Dayville Road		
13		Improvements (ED 12)		
14	415,229,100	Congressional Earmarks		415,229,100
15	12,000,000	Chignik Area Inter-Village		
16		Road System (ED 37)		
17	17,000,000	Industrial Road Program (ED		
18		99)		
19	128,729,100	Juneau: Access Improvement		
20		(ED 3-4)		
21	215,000,000	Ketchikan: Gravina Island		
22		Crossing (ED 1)		
23	500,000	Ketchikan: International		
24		Airport Various		
25		Improvements (ED 1)		
26	6,000,000	Maintenance Stations for		
27		NHS and Energy Security		
28		Purposes (ED 6)		
29	8,000,000	National Defense		
30		Transportation - Richardson		
31		Highway Milepost 265-341		
32		(ED 12)		
33	12,000,000	NHS Highways for US Energy		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Security (ED 99)		
4	10,000,000	US Oil Supply Security -		
5		Dalton Highway Milepost 37		
6		- 49 Reconstruction (ED 6)		
7	6,000,000	Wrangell: Bradfield Canal		
8		Road (ED 2)		
9	*****	*****		
10	*****	University of Alaska		
11	*****	*****		
12		Alaska Congressional Public	5,000,000	5,000,000
13		Center (ED 7-11)		
14		Biological and	1,000,000	1,000,000
15		Computational Sciences		
16		Facility - Related		
17		Laboratory Needs and		
18		Planning (ED 7-11)		
19	4,359,500	Essential Life, Safety,		4,359,500
20		Space and Equipment		
21		Priorities (ED 99)		
22	25,000,000	Project and Planning		25,000,000
23		Receipt Authority (ED 99)		
24	80,000,000	Replacement of Research		80,000,000
25		Vessel (ED 99)		
26	26,000,000	Seward Marine Center		26,000,000
27		Renovation (ED 33-35)		
28	450,000	Small Business Development		450,000
29		Center (ED 17-32)		
30	943,000	Strategic Property and		943,000
31		Facility Acquisition (ED		
32		3-4)		

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	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
6	Court Security Projects (ED	500,000	500,000
7	99)		
8	Justice Information and	500,000	500,000
9	Communication Project (ED		
10	99)		
11	(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)		

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Department of Administration	
4	Inter-Agency Receipts	550,000
5	Information Services Fund	1,814,000
6	Public Building Fund	3,000,000
7	Alaska Student Loan Corporation Dividend	80,000
8	Receipt Supported Services	385,000
9	Alaska Student Loan Corporation Bonds	200,000
10	Federal Unrestricted Receipts	300,000
11	*** Total Agency Funding ***	\$6,329,000
12	Department of Community and Economic Development	
13	Federal Receipts	67,200,000
14	Inter-Agency Receipts	500,000
15	Alaska Housing Finance Corporation Dividend	546,900
16	Alaska Student Loan Corporation Dividend	707,100
17	Receipt Supported Services	525,000
18	Alaska Student Loan Corporation Bonds	602,700
19	Federal Unrestricted Receipts	3,650,000
20	DEED CIP Fund Equity Account	2,131,500
21	*** Total Agency Funding ***	\$75,863,200
22	Department of Corrections	
23	Alaska Student Loan Corporation Bonds	1,850,000
24	*** Total Agency Funding ***	\$1,850,000
25	Department of Education and Early Development	
26	Alaska Commission on Postsecondary Education Receipts	390,193
27	*** Total Agency Funding ***	\$390,193
28	Department of Environmental Conservation	
29	Federal Receipts	61,289,900
30	Oil/Hazardous Release Prevention & Response Fund	3,600,000
31	Alaska Housing Finance Corporation Bonds	19,818,300

1	Alaska Housing Finance Corporation Dividend	531,500
2	Alaska Student Loan Corporation Bonds	6,145,400
3	*** Total Agency Funding ***	\$91,385,100
4	Department of Fish and Game	
5	Federal Receipts	4,649,697
6	Fish and Game Fund	873,750
7	Alaska Housing Finance Corporation Bonds	700,000
8	Alaska Housing Finance Corporation Dividend	150,000
9	Alaska Student Loan Corporation Bonds	800,000
10	DEED CIP Fund Equity Account	67,500
11	*** Total Agency Funding ***	\$7,240,947
12	Office of the Governor	
13	Federal Receipts	20,868,000
14	Alaska Student Loan Corporation Dividend	100,000
15	Election Fund	5,450,000
16	*** Total Agency Funding ***	\$26,418,000
17	Department of Health and Social Services	
18	Federal Receipts	11,169,680
19	Alaska Housing Finance Corporation Bonds	1,394,800
20	Alaska Student Loan Corporation Dividend	475,000
21	Federal Unrestricted Receipts	1,358,000
22	*** Total Agency Funding ***	\$14,397,480
23	Department of Labor and Workforce Development	
24	Federal Receipts	2,000,000
25	Alaska Housing Finance Corporation Bonds	1,418,500
26	Vocational Rehabilitation Small Business Enterprise Fund	500,000
27	Workers Safety and Compensation Administration Account	100,000
28	*** Total Agency Funding ***	\$4,018,500
29	Department of Military and Veterans Affairs	
30	Federal Receipts	12,629,500
31	Alaska Housing Finance Corporation Bonds	3,450,000

1	Federal Unrestricted Receipts	137,500
2	*** Total Agency Funding ***	\$16,217,000
3	Department of Natural Resources	
4	Federal Receipts	18,530,000
5	Statutory Designated Program Receipts	1,230,000
6	Alaska Housing Finance Corporation Bonds	685,700
7	Alaska Student Loan Corporation Dividend	1,040,000
8	State Land Disposal Income Fund	2,525,000
9	Receipt Supported Services	800,000
10	Federal Unrestricted Receipts	923,700
11	DEED CIP Fund Equity Account	150,000
12	*** Total Agency Funding ***	\$25,884,400
13	Department of Public Safety	
14	Federal Receipts	7,730,300
15	Alaska Housing Finance Corporation Dividend	600,000
16	Federal Unrestricted Receipts	1,054,600
17	*** Total Agency Funding ***	\$9,384,900
18	Department of Revenue	
19	Federal Receipts	10,225,940
20	Permanent Fund Dividend Fund	220,000
21	Alaska Housing Finance Corporation Bonds	81,500
22	Alaska Housing Finance Corporation Dividend	12,885,000
23	Receipt Supported Services	266,560
24	Alaska Student Loan Corporation Bonds	150,000
25	Federal Unrestricted Receipts	37,500
26	*** Total Agency Funding ***	\$23,866,500
27	Department of Transportation/Public Facilities	
28	Federal Receipts	1,100,167,288
29	General Fund Receipts	600,000
30	Highways Equipment Working Capital Fund	15,000,000
31	International Airports Revenue Fund	300,000

1	Capital Improvement Project Receipts	8,900,000
2	Alaska Housing Finance Corporation Bonds	17,451,200
3	Alaska Housing Finance Corporation Dividend	1,450,000
4	Alaska Student Loan Corporation Bonds	40,436,900
5	Federal Unrestricted Receipts	903,700
6	*** Total Agency Funding ***	\$1,185,209,088
7	University of Alaska	
8	Federal Receipts	116,000,000
9	University of Alaska Restricted Receipts	26,302,500
10	Alaska Student Loan Corporation Dividend	450,000
11	*** Total Agency Funding ***	\$142,752,500
12	Alaska Court System	
13	Alaska Housing Finance Corporation Dividend	1,000,000
14	*** Total Agency Funding ***	\$1,000,000
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	600,000
6	***Total General Funds***	\$600,000
7	Federal Funds	
8	1002 Federal Receipts	1,432,460,305
9	1188 Federal Unrestricted Receipts	8,365,000
10	***Total Federal Funds***	\$1,440,825,305
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	873,750
13	1027 International Airports Revenue Fund	300,000
14	1048 University of Alaska Restricted Receipts	26,302,500
15	1106 Alaska Commission on Postsecondary Education	390,193
16	Receipts	
17	1108 Statutory Designated Program Receipts	1,230,000
18	1117 Vocational Rehabilitation Small Business	500,000
19	Enterprise Fund	
20	1139 Alaska Housing Finance Corporation Dividend	17,163,400
21	1150 Alaska Student Loan Corporation Dividend	2,852,100
22	1153 State Land Disposal Income Fund	2,525,000
23	1156 Receipt Supported Services	1,976,560
24	1157 Workers Safety and Compensation Administration	100,000
25	Account	
26	1186 Alaska Student Loan Corporation Bonds	50,185,000
27	***Total Other Non-Duplicated Funds***	\$104,398,503
28	Duplicated Funds	
29	1007 Inter-Agency Receipts	1,050,000
30	1026 Highways Equipment Working Capital Fund	15,000,000
31	1050 Permanent Fund Dividend Fund	220,000

1	1052 Oil/Hazardous Release Prevention & Response Fund	3,600,000
2	1061 Capital Improvement Project Receipts	8,900,000
3	1081 Information Services Fund	1,814,000
4	1113 Alaska Housing Finance Corporation Bonds	45,000,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	5,450,000
7	1191 DEED CIP Fund Equity Account	2,349,000
8	***Total Duplicated Funds***	\$86,383,000
9	(SECTION 4 OF THIS ACT BEGINS ON PAGE 57)	

1 * Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(e)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * Sec. 5. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

- 20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 21 (2) appropriate state agency to mitigate the loss.

22 * Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
23 PROGRAM. (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community
26 and Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

(c) An amount equal to 25 percent of the amount that lapsed into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

(d) An amount equal to 0.5 percent of the amount that lapsed into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

(e) That portion of the amount that lapsed under (b) of this section that is not appropriated under (c) and (d) of this section is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

* Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community and Economic Development for the electrical emergencies program.

* Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) The following sums are appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund (AS 37.06.020) to the Department of Community and Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

(1) Akiachak	Community projects and improvements	\$ 1,633
(2) Arctic Village	Community projects and improvements	2,223
(3) Central	Community projects and improvements	83,336
(4) Chenega Bay	Community projects and improvements	1,070
(5) Chistochina	Community projects and improvements	1,258
(6) Circle	Community projects and improvements	1,418
(7) Crooked Creek	Community projects and improvements	26,157
(8) Deltana	Community projects and improvements	27,575
(9) Edna Bay	Community projects and improvements	11,962

(10) Four Mile	Community projects and improvements	27,484
(11) Gakona	Community projects and improvements	68,815
(12) Healy Lake	Community projects and improvements	1,292
Traditional		
(13) Kenny Lake	Community projects and improvements	3,327
(14) Klukwan	Community projects and improvements	3,941
(15) Kongiganak	Community projects and improvements	27,770
(16) Lake	Community projects and improvements	58,672
Minchumina		
(17) Nelchina	Community projects and improvements	27,490
(18) Nikolski	Community projects and improvements	41,184
(19) Oscarville	Community projects and improvements	58,651
(20) Paxson	Community projects and improvements	175,747
(21) Pitka's Point	Community projects and improvements	35,507
(22) Port Protection	Community projects and improvements	55,085
(23) Rampart	Community projects and improvements	54,390
(24) Red Devil	Community projects and improvements	29,114
(25) Silver Springs	Community projects and improvements	26,195
(26) Slana League	Community projects and improvements	53,830
(27) Takotna	Community projects and improvements	28,406
(28) Tatitlek	Community projects and improvements	27,419
(29) Tok	Community projects and improvements	18,764
(30) Tolsona	Community projects and improvements	102,637
(31) Tuntutuliak	Community projects and improvements	7,881
(32) Tununak	Community projects and improvements	30,106
(33) Twin Hills	Community projects and improvements	1,363
(34) Venetie	Community projects and improvements	1,357

(b) The following sums are appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community and Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

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1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atkasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Cheformak	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomede	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

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1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,268
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096
19	(c) The appropriations made by (a) and (b) of this section are made contingent on the		
20	grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out		
21	in AS 37.06.		
22	* Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four		
23	Department of Public Safety aircraft and surplus aircraft parts and accessories are		
24	appropriated from the general fund to the Department of Public Safety for the purchase of		
25	replacement aircraft or for aircraft maintenance.		
26	(b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories		
27	are appropriated from the general fund to the Department of Public Safety for the purchase of		
28	replacement vessels or for vessel maintenance.		
29	* Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)		
30	The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax		
31	Reconciliation Act of 2003 to the Department of Community and Economic Development for		

a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city. The appropriation made by this subsection is contingent upon an agreement by the City of Delta Junction to repay the loan in annual increments of \$50,000 from the amounts received by the city as municipal assistance under AS 29.60.

(b) Contingent upon the formation of a borough that encompasses the City of Delta Junction, the balance owing on the loan made under (a) of this section on the date of incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

* Sec. 11. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,447,647, resulting from the settlement agreement with Alaska Communication Services, is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(b) The sum of \$100,000 is appropriated from general fund program receipts from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of Administration, office of public advocacy, for the operating costs of the agency for the fiscal year ending June 30, 2004.

(c) The sum of \$1,000,000 is appropriated to the Department of Administration, office of public advocacy, for the operating costs of the agency for the fiscal year ending June 30, 2004, from the following sources:

General fund	700,000
Statutory designated program receipts	300,000

(d) The sum of \$650,000 is appropriated from the general fund to the Department of Administration, Public Defender Agency, for the operating costs of the agency for the fiscal year ending June 30, 2004.

(e) The sum of \$46,200 is appropriated from statutory designated program receipts to the Department of Administration, division of finance, for operating costs for the fiscal year ending June 30, 2004.

* Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT. The unexpended and unobligated balance on June 30, 2004, of the Alaska technical and vocational education program account (AS 23.15.830) is appropriated consistent

with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

* Sec. 13. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the Department of Community and Economic Development, Regulatory Commission of Alaska, for increased expert witness costs for the fiscal year ending June 30, 2004.

(b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska receipts to the Department of Community and Economic Development, Regulatory Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year ending June 30, 2004.

(c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is appropriated to the Department of Community and Economic Development, Regulatory Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

(d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Electronic Document Imaging, Storage and Retrieval System (ED 99)	<u>1,225,000</u> [1,125,000]	<u>1,225,000</u> [1,125,000]

(e) The sum of \$75,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as organization grants under AS 29.05.180(a) and (d) to the City of Gustavus.

* Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,100,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased medical costs for the fiscal year ending June 30, 2004.

(b) The sum of \$620,700 is appropriated from the general fund to the Department of Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30, 2004.

(c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is appropriated to the Department of Corrections, administrative services, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)

1 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
4 K-12 Support	<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
5	[676,592,100]	[643,219,200]	
6 Foundation Program	<u>663,533,900</u>		
7	[669,009,000]		

8 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
11 Pupil Transportation	<u>53,145,400</u>	<u>53,145,400</u>	
12	[53,933,800]	[53,933,800]	
13 Pupil Transportation	<u>53,145,400</u>		
14	[53,933,800]		

15 (c) The sum of \$653,736 is appropriated from the general fund to the Department of
16 Education and Early Development, Alyeska Central School, for operating costs for the fiscal
17 year ending June 30, 2004.

18 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
22 Phase III (ED 38)	[9,888,192]	[9,888,192]
23 Bering Strait - Koyuk School K- 24 12 Replacement (ED 38)	11,660,343	11,660,343
25 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
26 <u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
27 School Roof Replacement/ 28 Renovate, Phase III (ED 37)		

29 * **Sec. 16. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
6 oil spill restoration fund, established by the Department of Revenue to implement the
7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the
9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
15 spill and development of restoration options.

16 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 6(b), ch. 82,
17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
20 from state funds for the affected program may be [ARE] reduced by the excess if the
21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
25 from state funds for the affected program may be [ARE] reduced by the excess if the
26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
30 from state funds for the affected program may be [ARE] reduced by the excess if the
31 reductions are consistent with applicable federal statutes.

(d) Section 13(b), ch. 60, SLA 2001, is amended to read:

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be [ARE] reduced by the excess if the reductions are consistent with applicable federal statutes.

* **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998, page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
Range and Hunter Education	[1,500,000]	[1,500,000]
Facility Construction (ED 3-4)		

(b) Section 10, ch. 61, SLA 2001, is amended to read:

Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the research vessel R/V Sundance, including parts inventory, are appropriated from the general fund to the Department of Fish and Game for the purchase of a replacement vessel or for repair and maintenance of existing research vessels.

(c) The sum of \$495,000, resulting from the settlement agreement with MWH Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the operating costs of the division related to the primary and general elections for the fiscal year ending June 30, 2004.

(b) The sum of \$100,000 is appropriated from the election fund required by the federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections, for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

(c) The sum of \$15,000 is appropriated from the general fund to the Office of the Governor, division of elections, for independent counsel costs for the fiscal year ending June 30, 2004.

(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending

June 30, 2002, to the Department of Fish and Game for projects that further the development, enhancement, research, and management of the Southeast Alaska commercial dive fisheries for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

* **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$3,500,000 is appropriated to the Department of Health and Social Services for the state veterans' home conversion in Palmer from the following sources:

General fund match	\$ 459,200
Federal receipts	2,275,000
Alaska Student Loan Corporation dividend	765,800

(b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget and Audit Committee at its July 9, 2003, meeting, is reduced by \$3,334,000 in federal unrestricted receipts expenditure authorization from the Department of Health and Social Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

(c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services, division of public assistance, senior care program, for the fiscal year ending June 30, 2004.

(d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services, division of public assistance, senior care program, for the fiscal year ending June 30, 2004.

(e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services for the senior care program for the fiscal year ending June 30, 2004, and is allocated as follows:

(1) Alaska longevity programs management	\$46,000
(2) Health purchasing group	85,000
(3) Public assistance administration	25,000
(4) Public assistance data processing	6,800

(f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
Programs	[26,393,800]	[13,292,300]	[13,101,500]

Chapter 159

1	Alaska Longevity	1,230,700		
2	Programs Management			
3	Pioneers Homes	<u>25,100,000</u>		
4		[25,163,100]		
5	(g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:			
6		APPROPRIATION	GENERAL	OTHER
7		ITEMS	FUND	FUNDS
8	Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u>	<u>113,025,100</u>
9		[122,983,600]	[16,627,500]	[106,356,100]
10	(h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is			
11	amended to read:			
12		ALLOCATIONS		
13	Alaska Youth Initiative	687,000		
14	AK Fetal Alcohol Syndrome	6,441,400		
15	Program			
16	Alcohol Safety Action	<u>1,133,500</u>		
17	Program (ASAP)	[1,175,600]		
18	Behavioral Health	<u>82,392,200</u>		
19	Medicaid Services	[75,723,200]		
20	Behavioral Health Grants	14,622,100		
21	Behavioral Health	5,003,600		
22	Administration			
23	Community Action	<u>2,149,900</u>		
24	Prevention & Intervention	[2,200,100]		
25	Grants			
26	Rural Services and Suicide	<u>808,100</u>		
27	Prevention	[825,900]		
28	Psychiatric Emergency	1,343,000		
29	Services			
30	Services to the Chronically	2,039,100		
31	Mentally Ill			

Chapter 159

1	Designated Evaluation and	724,900		
2	Treatment			
3	Services for Severely	129,200		
4	Emotionally Disturbed Youth			
5	Alaska Psychiatric Institute	12,068,500		
6	(i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended			
7	to read:			
8		APPROPRIATION	GENERAL	OTHER
9		ALLOCATIONS	ITEMS	FUND FUNDS
10	Children's Services	<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
11		[127,465,600]	[43,647,000]	
12	Children's Medicaid	5,725,300		
13	Services			
14	Children's Services	<u>8,994,600</u>		
15	Management	[8,998,100]		
16	Children's Services Training	<u>1,211,900</u>		
17		[1,220,400]		
18	Front Line Social Workers	<u>25,292,900</u>		
19		[25,539,200]		
20	Family Preservation	<u>8,745,500</u>		
21		[9,555,500]		
22	Foster Care Base Rate	<u>9,479,700</u>		
23		[9,511,100]		
24	Foster Care Augmented Rate	2,185,500		
25	Foster Care Special Need	3,964,400		
26	It is the intent of the legislature that the Department of Health and Social Services implement			
27	internal controls to better manage the funds appropriated for the special needs of the children			
28	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
29	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
30	Payments," dated January 21, 2003.			
31	Subsidized Adoptions &	<u>18,650,200</u>		

Chapter 159

1	Guardianship	[18,652,700]
2	Residential Child Care	<u>14,137,200</u>
3		[14,351,400]
4	Infant Learning Program	999,300
5	Grants	
6	It is the intent of the legislature that the Department of Health and Social Services implement	
7	grant administration controls to ensure grantees bill families and third party payers for	
8	services provided when it is reasonably apparent the family has the means to pay.	
9	Women, Infants and	<u>26,103,100</u>
10	Children	[26,108,400]
11	Children's Trust Programs	426,800
12	Child Protection Legal	227,500
13	Services	

14 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

15		APPROPRIATION	GENERAL	OTHER
16		ITEMS	FUND	FUNDS
17	Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
18		[671,675,700]	[107,540,300]	[564,135,400]

19 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
20 amended to read:

21		ALLOCATIONS
22	Medicaid Services	<u>629,390,900</u>
23		[626,171,700]
24	It is the intent of the legislature that the department investigate additional cost containment	
25	measures in the area of prescription drugs prior to the adoption of a preferred drug list.	
26	Catastrophic and Chronic	<u>1,717,700</u>
27	Illness Assistance	[1,471,000]
28	(AS 47.08)	
29	Medical Assistance	3,574,600
30	Administration	
31	Medicaid State Programs	18,654,100

Chapter 159

1	Health Purchasing Group	15,230,800
2	Certification and Licensing	1,122,900
3	Hearings and Appeals	368,500
4	Children's Health Eligibility	2,279,600
5	Women's and Adolescents	<u>3,477,500</u>
6	Services	[2,802,500]

7 (l) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

8		APPROPRIATION	GENERAL	OTHER
9		ALLOCATIONS	ITEMS	FUND FUNDS
10	Juvenile Justice		<u>36,918,100</u>	<u>31,484,900</u> 5,433,200
11			[37,596,500]	[32,163,300]
12	McLaughlin Youth	<u>11,912,200</u>		
13	Center	[12,021,500]		
14	Mat-Su Youth Facility	<u>1,426,300</u>		
15		[1,439,300]		
16	Kenai Peninsula Youth	<u>1,198,800</u>		
17	Facility	[1,511,300]		
18	Fairbanks Youth Facility	<u>2,949,000</u>		
19		[2,984,400]		
20	Bethel Youth Facility	<u>2,309,500</u>		
21		[2,345,200]		
22	Nome Youth Facility	<u>1,140,700</u>		
23		[1,156,600]		
24	Johnson Youth Center	<u>2,620,400</u>		
25		[2,660,400]		
26	Ketchikan Regional Youth	<u>1,314,500</u>		
27	Facility	[1,320,700]		
28	Probation Services	<u>8,759,600</u>		
29		[8,869,600]		
30	Delinquency Prevention	<u>3,287,100</u>		
31		[3,287,500]		

Chapter 159

1 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is
2 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
5 Public Assistance	<u>243,878,900</u>	<u>115,132,200</u>	128,746,700
6	[244,113,200]	[115,366,500]	
7 Alaska Temporary	47,653,700		
8 Assistance Program			
9 Adult Public Assistance	57,811,500		
10 Child Care Benefits	<u>47,663,000</u>		
11	[47,725,000]		
12 General Relief Assistance	<u>1,498,000</u>		
13	[1,499,000]		
14 Tribal Assistance Programs	8,612,500		
15 Permanent Fund Dividend	15,405,500		
16 Hold Harmless			
17 Energy Assistance Program	12,024,900		
18 Public Assistance	<u>3,027,100</u>		
19 Administration	[3,033,200]		
20 Public Assistance Field	<u>26,013,600</u>		
21 Services	[26,096,500]		
22 Public Assistance Data	<u>4,977,200</u>		
23 Processing	[5,018,900]		
24 Fraud Investigation	<u>1,265,600</u>		
25	[1,267,700]		
26 Quality Control	<u>1,080,100</u>		
27	[1,101,400]		
28 Work Services	<u>16,326,700</u>		
29	[16,343,900]		
30 Old Age Assistance-Alaska	519,500		
31 Longevity Bonus (ALB)			

FCCS SB 283(Corrected)

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Chapter 159

1 Hold Harmless

2 (n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
5 Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>
6 Services	[203,278,200]		[123,757,800]
7 Senior/Disabilities	<u>217,556,500</u>		
8 Medicaid Services	[183,544,500]		
9 <u>It is the intent of the legislature that the Department of Health and Social Services</u>			
10 <u>address escalating growth in the personal care attendant program. Changes to reduce</u>			
11 <u>costs should consider eligibility, reduction in rates and hours of service. It is also the</u>			
12 <u>intent of the legislature that the department implement a process for recovery of costs</u>			
13 <u>where an audit or quality assurance review determines abuse of the personal care</u>			
14 <u>attendant program.</u>			
15 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is			
16 amended to read:			
	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
19 State Health Services	<u>70,080,100</u>	<u>20,039,800</u>	<u>50,040,300</u>
20	[71,768,100]	[21,547,300]	[50,220,800]
21 Nursing	<u>19,936,400</u>		
22	[20,125,000]		
23 Public Health	<u>3,263,800</u>		
24 Administrative Services	[3,267,900]		
25 Epidemiology	<u>18,466,500</u>		
26	[18,556,800]		
27 Bureau of Vital Statistics	<u>2,054,200</u>		
28	[2,058,100]		
29 Community Health/	<u>13,187,200</u>		
30 Emergency Medical	[14,256,100]		
31 Services			

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FCCS SB 283(Corrected)

Chapter 159

1	Community Health Grants	<u>1,551,700</u>		
2		[1,714,900]		
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	<u>1,233,800</u>		
6		[1,245,100]		
7	Public Health Laboratories	<u>5,066,300</u>		
8		[5,141,100]		
9	Tobacco Prevention and	<u>3,560,100</u>		
10	Control	[3,643,000]		
11	(p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:			
12		APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS
14	Administrative Services	<u>15,252,400</u>	<u>3,545,300</u>	11,707,100
15		[15,297,700]	[3,590,600]	
16	(q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:			
17		ALLOCATIONS		
18	Commissioner's Office	<u>807,800</u>		
19		[810,600]		
20	Office of Program Review	<u>1,067,400</u>		
21		[1,067,700]		
22	Rate Review	<u>636,400</u>		
23		[642,000]		
24	Administrative Support	<u>4,399,600</u>		
25	Services	[4,430,700]		
26	Personnel and Payroll	<u>1,926,300</u>		
27		[1,927,200]		
28	Audit	<u>238,000</u>		
29		[241,000]		
30	Health Planning & Facilities	<u>723,900</u>		
31	Management	[725,500]		

Chapter 159

1	Facilities Maintenance	2,584,900		
2	Pioneers' Homes Facilities	2,125,000		
3	Maintenance			
4	HSS State Facilities Rent	743,100		
5	(r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:			
6		APPROPRIATION	GENERAL	OTHER
7		ITEMS	FUND	FUNDS
8	Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
9		[80,367,200]	[58,379,500]	[21,987,700]
10	(s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to read:			
11		ALLOCATIONS		
12				
13	Alaska Youth Initiative	<u>525,400</u>		
14		[1,845,400]		
15	Behavioral Health	<u>28,212,400</u>		
16	Medicaid Services	[28,569,400]		
17	Behavioral Health Grants	<u>15,308,800</u>		
18		[16,113,200]		
19	Behavioral Health	<u>1,563,500</u>		
20	Administration	[1,587,700]		
21	Community Action Prevention	815,200		
22	& Intervention Grants			
23	Rural Services and Suicide	2,158,400		
24	Prevention			
25	Psychiatric Emergency	<u>5,679,000</u>		
26	Services	[6,767,000]		
27	Services to the Chronically	<u>7,001,500</u>		
28	Mentally Ill	[10,914,600]		
29	Designated Evaluation and	1,611,900		
30	Treatment			
31	Services for Severely	<u>2,196,100</u>		

Chapter 159

1	Emotionally Disturbed	[2,670,800]		
2	Youth			
3	Alaska Psychiatric Institute	<u>6,563,100</u>		
4		[7,313,600]		
5	(t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:			
6		APPROPRIATION	GENERAL	OTHER
7		ALLOCATIONS	ITEMS	FUND FUNDS
8	Children's Services	<u>9,999,500</u>	<u>9,649,500</u>	350,000
9		[10,008,800]	[9,658,800]	
10	Children's Services	102,600		
11	Management			
12	Front Line Social Workers	148,600		
13	Family Preservation	250,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	It is the intent of the legislature that the Department of Health and Social Services implement			
17	internal controls to better manage the funds appropriated for the special needs of the children			
18	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
19	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
20	Payments," dated January 21, 2003.			
21	Residential Child Care	4,056,300		
22	Infant Learning Program	<u>4,194,000</u>		
23	Grants	[4,203,300]		
24	It is the intent of the legislature that the Department of Health and Social Services implement			
25	grant administration controls to ensure grantees bill families and third party payers for			
26	services provided when it is reasonably apparent the family has the means to pay.			
27	Women, Infants and Children	100		
28	(u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:			
29		APPROPRIATION	GENERAL	OTHER
30		ALLOCATIONS	ITEMS	FUND FUNDS
31	Boards and Commissions	<u>1,691,600</u>	<u>710,000</u>	981,600

Chapter 159

1		[1,727,800]	[746,200]
2	Alaska Mental Health Board	319,300	
3	Advisory Board on	<u>504,100</u>	
4	Alcoholism and Drug Abuse	[529,100]	
5	Commission on Aging	<u>158,800</u>	
6		[161,600]	
7	Governor's Council on	538,000	
8	Disabilities and Special		
9	Education		
10	Suicide Prevention Council	<u>171,400</u>	
11		[179,800]	
12	(v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the		
13	Department of Health and Social Services, Medicaid services, for the fiscal year ending		
14	June 30, 2004.		
15	(w) The sum of \$11,760,800 is appropriated to the Department of Health and Social		
16	Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,		
17	from the following sources:		
18	General fund/mental health		\$11,202,400
19	Alcohol and other drug abuse treatment		558,400
20	and prevention fund (AS 43.60.050)		
21	(x) The sum of \$295,900 is appropriated from the general fund to the Department of		
22	Health and Social Services, division of juvenile justice, probation services, for court-ordered		
23	costs for the fiscal year ending June 30, 2004.		
24	(y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is		
25	appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for		
26	payment to the Department of Administration for telecommunications services for the fiscal		
27	year ending June 30, 2004.		
28	(z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is		
29	appropriated to the Department of Health and Social Services, children's services		
30	management, for payment to the Department of Administration for telecommunications		
31	services for the fiscal year ending June 30, 2004.		

(aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

(bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is appropriated to the Department of Health and Social Services, public assistance field services, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

(cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is appropriated to the Department of Health and Social Services, pioneers' homes, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

(dd) The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for costs associated with fulfilling the obligation of the State of Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest due to satisfy the obligation of the state in this matter.

* Sec. 21. JUDGMENTS AND CLAIMS. The sum of \$3,862,300 is appropriated to the Department of Law from the general fund to pay judgments and claims against the state for the fiscal year ending June 30, 2004.

* Sec. 22. DEPARTMENT OF LAW. (a) Section 60, ch. 82, SLA 2003, is amended to read:

Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the general fund to the Department of Law, criminal [CIVIL] division, for outside counsel and expert witness costs for the fiscal years [YEAR] ending June 30, 2004, and June 30, 2005.

(b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is amended to read:

(a) The sum of \$582,600 is appropriated from the general fund to the Department of Law, criminal division, for outside counsel costs for the fiscal years ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, and June 30, 2005.

(c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

* Sec. 23. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1, ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Office of Homeland Security	<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
and Emergency Services	[5,346,600]		[3,582,800]
Homeland Security and	<u>6,113,600</u>		
Emergency Services	[5,346,600]		

(b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Alaska National Guard	<u>25,880,600</u>	4,530,500	<u>21,350,100</u>
	[26,647,600]		[22,117,100]
Office of the Commissioner	1,820,900		
National Guard Military	226,800		
Headquarters			
Army Guard Facilities	<u>11,160,400</u>		
Maintenance	[11,927,400]		
Air Guard Facilities	5,959,800		
Maintenance			
State Active Duty	320,000		
Alaska Military Youth	6,093,500		
Academy			
STARBASE	299,200		

(c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

APPROPRIATION	OTHER
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1		ITEMS	FUNDS
2	Alaska National Guard	<u>150,000</u>	<u>150,000</u>
3	Counterdrug Support Program	[100,000]	[100,000]
4	(ED 99)		
5	* Sec. 24. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is		
6	appropriated from receipt supported services to the Department of Natural Resources,		
7	recorder's office, for increased workload and operating costs for the fiscal year ending		
8	June 30, 2004.		
9	(b) The sum of \$150,000 is appropriated from the general fund to the Department of		
10	Natural Resources, office of habitat management and permitting, for operating costs for the		
11	fiscal year ending June 30, 2004.		
12	(c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:		
13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
16	Survey and Appraisals	[430,000]	[430,000]
17	(ED 99)		
18	(d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund		
19	(AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the		
20	marketing and continued implementation of the state organic certification program for the		
21	fiscal year ending June 30, 2004.		
22	(e) The sum of \$118,638.12 is appropriated from statutory designated program		
23	receipts to the Department of Natural Resources, for cleanup work on a contaminated site		
24	under a settlement agreement with First Energy Services Company.		
25	(f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of		
26	Natural Resources for the BLM 2009 accelerated land transfer project.		
27	(g) The sum of \$600,000 is appropriated from federal receipts to the Department of		
28	Natural Resources for Denali Park visitor destination access.		
29	(h) The sum of \$2,000,000 is appropriated from federal receipts from the national		
30	coastal wetlands conservation grant program to the Department of Natural Resources for land		
31	acquisition on Northern Afognak Island for the Perenosa Bay project.		

1	(i) The sum of \$650,000 is appropriated from statutory designated program receipts to
2	the Department of Natural Resources for land acquisition on Northern Afognak Island for the
3	Perenosa Bay project.
4	(j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
5	appropriated to the Department of Natural Resources, office of Alaska coastal zone
6	management, for operating costs for the fiscal year ending June 30, 2004.
7	(k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
8	from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
9	appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
10	grant land acquisition project.
11	(l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
12	73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:
13	Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
14	and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
15	appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
16	ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
17	2004, <u>June 30, 2005, and June 30, 2006</u> , to the Department of Natural Resources for
18	an appraisal of public school lands to determine the fair market value of the public
19	school trust land where the land was redesignated as general grant land in 1978.
20	(m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:
21	(c) The sum of \$305,000 is appropriated from the public school trust fund
22	(AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
23	June 30, 2002, June 30, 2003, [AND] June 30, 2004, <u>June 30, 2005, and June 30,</u>
24	<u>2006</u> , for an appraisal of public school lands to determine the fair market value of the
25	public school trust land where the land was redesignated as general grant land in 1978.
26	(n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
27	appropriated to the Department of Natural Resources, division of agriculture, for matching
28	funds for livestock transportation and infrastructure costs as the result of the governor's
29	April 21, 2004, declaration of statewide economic disaster related to the border closure
30	against ruminants.
31	(o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for

1 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market
2 from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$1,185,000
Alaska Permanent Fund Corporation corporate receipts	395,000

6 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for
7 permitting and application processing related to the state gas pipeline right-of-way work
8 related to bringing North Slope natural gas to market from the following sources in the
9 amounts stated:

FUND SOURCE	AMOUNT
General fund	\$2,925,000
Alaska Permanent Fund Corporation corporate receipts	975,000

13 * Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
14 33, lines 22 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
New Ketchikan Public Safety	1,225,000	1,225,000

18 Building, Land Purchase,
19 and Improvements [- CONSTRUCTION
20 PHASE] (ED 1)

21 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
22 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
23 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
24 from fiscal year 2003.

25 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
26 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
27 sexual assault shelter facility funding.

28 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>

1 Improvements (ED 99) [1,080,320] [1,080,320]

2 (e) The sum of \$413,357 is appropriated from federal receipts to the Department of
3 Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection
4 program.

5 * Sec. 26. DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from
6 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
7 Authority, for operating costs for the fiscal year ending June 30, 2004.

8 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA
9 2003, was made for the purpose of offsetting the effect of inflation on the principal of the
10 Alaska permanent fund during fiscal year 2004.

11 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
12 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the
13 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA
14 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account
15 (AS 37.13.145) to the principal of the Alaska permanent fund.

16 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work
17 related to bringing North Slope natural gas to market from the following sources in the
18 amounts stated:

FUND SOURCE	AMOUNT
General fund	\$1,800,000
Alaska Permanent Fund Corporation corporate receipts	600,000
Statutory designated program receipts	1,000,000

23 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work
24 related to bringing North Slope natural gas to market from the following sources in the
25 amounts stated:

FUND SOURCE	AMOUNT
General fund	900,000
Alaska Permanent Fund Corporation corporate receipts	300,000
Statutory designated program receipts	500,000

30 * Sec. 27. SALARY AND BENEFITS ADJUSTMENTS. Section 29(b), ch. 83, SLA
31 2003, is amended to read:

(b) The operating budget appropriations made in sec. 1 of this Act include \$12,034,600 [\$11,935,700] to implement the monetary terms for the fiscal year ending June 30, 2004, of the following collective bargaining agreements:

- (1) Alaska Public Employees Association, for the Confidential Unit;
- (2) Alaska Public Employees Association, for the Supervisory Unit;
- (3) Alaska State Employees Association, for the General Government Unit;
- (4) Alaska Vocational Technical Center Teachers' Association, representing teachers at the Alaska Vocational Technical Center;
- (5) Alyeska Central School Education Association, representing teachers at the Alyeska Central School;
- (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;
- (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- (8) Public Safety Employees Association, for the Correctional Officers Unit;
- (9) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;
- (10) Teachers' Education Association of Mt. Edgecumbe;
- (11) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (12) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

* Sec. 28. STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA 2003, is amended to read:

(c) The sum of \$1,806,400 [\$2,702,400] is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) Section 32(e), ch. 83, SLA 2003, is amended to read:

(e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the

amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u> [\$19,907,300]
Passenger facility charge	<u>2,000,000</u> [2,500,000]

(c) Section 32(f), ch. 83, SLA 2003, is amended to read:

(f) The sum of \$62,624,200 [\$66,024,100] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund	<u>\$32,052,000</u>
(AS 37.15.011)	[\$37,424,100]
School fund (AS 43.50.140)	<u>30,572,200</u> [28,600,000]

(d) Section 32(o), ch. 83, SLA 2003, is amended to read:

(o) The sum of \$2,565,440 [\$2,818,711] is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2004, for payment of debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
Department of Transportation and Public Facilities	
(2) Nome	269,019
(3) [VETOED]	
(4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
(dock project)	[130,000]
(5) Aleutians East Borough/False Pass	<u>68,176</u>
(small boat harbor)	[310,000]
Department of Community and Economic	

Development, Alaska Energy Authority

(6) [VETOED]

(7) [VETOED]

(8) [VETOED]

(9) Metlakatla Power and Light (utility plant and capital additions) 696,764

(e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec. 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

(f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec. 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

(g) The sum of \$100,000 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act (HAVA).

(h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA 2004) from the following sources in the amounts stated:

General fund \$7,787,000

Federal unrestricted receipts expenditure authorization 3,650,800

(i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

* Sec. 29. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$200,000 is appropriated from the International Airports Revenue Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport administration, for Concourse C tenant improvement inspection expenses for the fiscal year ending June 30, 2004.

(b) The sum of \$1,500,000 is appropriated from the International Airports Revenue Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport facilities, for the planning and implementation of a consulting services contract and projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

(c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal receipts, to the Department of Transportation and Public Facilities for a five-year contract to

meet mobilization requirements and improvements and to provide immediate and long-term operation and maintenance of the Adak air field.

(d) The proceeds from the sale of the M/V Bartlett by the Department of Transportation and Public Facilities are appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for construction of the Prince William Sound Alaska marine highway maintenance facility.

(e) The sum of \$50,000 is appropriated from receipt supported services to the Department of Transportation and Public Facilities, northern region leasing and property management, for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

(f) The sum of \$177,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for Anchorage snow hauling for the fiscal year ending June 30, 2004.

(g) The sum of \$50,000 is appropriated from receipt supported services to the Department of Transportation and Public Facilities, southeast region highways and aviation, for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

(h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Marine Highway System	<u>85,783,600</u>		<u>85,783,600</u>
	[85,813,800]		[85,813,800]
Marine Vessel Operations	<u>73,941,800</u>		
	[73,972,000]		
Marine Engineering	2,162,100		
Overhaul	1,698,400		
Reservations and Marketing	2,199,800		
Southeast Shore Operations	3,046,500		
Southwest Shore Operations	1,158,200		
Vessel Operations	1,576,800		
Management			

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(i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>248,224,100</u>	<u>248,224,100</u>
	[246,224,100]	[246,224,100]

(j) Section 1, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

ALLOCATIONS

Ekwok: Airport	<u>6,900,000</u>
Improvements	[4,900,000]

[REHABILITATION]

(ED 39)

(k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is appropriated to the Department of Transportation and Public Facilities, statewide information systems, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

(l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30, 2004.

* Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
FEDERAL PROJECTS. The total amount of \$84,027,800 from federal receipts and other funds in the amounts set out is appropriated to the Department of Transportation and Public Facilities for the capital projects described in the amounts set out:

CAPITAL PROJECT APPROPRIATION

(1) Akutan ferry planning and design	\$ 1,000,000
(2) Alaska statewide airports runway and related improvements (ED 99)	3,157,900
(3) Fairbanks terminal redevelopment (ED 60)	1,052,700
(4) Kodiak terminal improvements (ED 36)	1,026,400
(5) University of Alaska Transportation	2,000,000

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Research Center (ED 99)

(6) Circumpolar Infrastructure Task Force, Arctic Council and Northern Forum (ED 99)	1,000,000
(7) Kotzebue dust and persistent particulate abatement research (ED 40)	1,250,000
(8) Coffman Cove/Wrangell/Petersburg ferries and ferry facilities (ED 1-5)	2,500,000
(9) Arctic Winter Games transportation improvements (ED 99)	1,000,000
(10) Fort Wainwright alternative access and Chena River crossing (ED 60)	6,265,800
(11) Big Lake to Wasilla pedestrian trails (ED 70)	500,000
(12) Kincaid Park trail connection (ED 50)	900,000
(13) Funny River Bridge crossing (ED 90)	5,000,000
(14) Glacier Creek/Nome bypass (ED 39)	3,000,000
(15) McCarthy Creek tram (ED 6)	200,000
(16) Bartlett Access intersection safety improvement (ED 50)	500,000
(17) Nome Bypass Road (ED 39)	2,000,000
(18) C Street railroad bypass (ED 50)	2,000,000
(19) Chenega road system (ED 5)	850,000
(20) Craig road improvements (ED 5)	1,000,000
(21) Donlin Creek Road (ED 6)	10,000,000
(22) False Pass Causeway and road to the terminus of the South Arm Breakwater (ED 37)	3,000,000
(23) Fairbanks transit bus replacement (ED 60)	3,000,000
(24) Girdwood project (ED 32)	1,000,000

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1	(25) Hydaburg road improvement (ED 5)	2,000,000
2	(26) Keystone Drive and related	1,500,000
3	improvements (ED 90)	
4	(27) Lucille Street and Mack Drive	1,000,000
5	improvements - Wasilla (ED 14)	
6	(28) Matanuska-Susitna roads	3,000,000
7	improvement (ED 70)	
8	(29) North Pole roads lighting (ED 11)	950,000
9	(30) North Slope Borough road	3,000,000
10	improvements (ED 40)	
11	(31) Port of Ketchikan ferry facility (ED 1)	1,000,000
12	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
13	Cove ferry planning and design	
14	(ED 35)	
15	(33) Seward road improvements (ED 35)	2,000,000
16	(34) Ship Creek improvements (ED 50)	1,000,000
17	(35) Sitka road improvements (ED 2)	1,500,000
18	(36) University of Alaska Transportation	2,000,000
19	Research Center (ED 99)	
20	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
21	(ED 90)	
22	(38) Winner Creek trail improvements	1,000,000
23	(ED 50)	
24	(39) Yakataga River bridge (ED 5)	3,000,000
25	(40) Alaska Mobility Coalition bus	500,000
26	replacement (ED 99)	
27	(41) Coffinan Cove Inner Island ferry/bus	1,875,000
28	terminal (ED 1-5)	
29	(42) Mobility Coalition (ED 99)	500,000
30	FUND SOURCE	AMOUNT
31	Federal receipts	\$82,100,000

1	International Airports Revenue Fund	52,700
2	Alaska Industrial Development and Export	1,759,900
3	Authority dividend	
4	Alaska Student Loan Corporation dividend	115,200
5	* Sec. 31. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)	
6	Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment	
7	into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the	
8	State of Alaska) to reverse the deposit of money available for appropriation in the general	
9	fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of	
10	\$500,000 is appropriated from the employment assistance and training program account	
11	(AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year	
12	ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and	
13	Technical Center for operations.	
14	(b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and	
15	the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,	
16	Constitution of the State of Alaska) to reverse the deposit of money available for	
17	appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget	
18	reserve fund, the sum of \$300,000 is appropriated from the employment assistance and	
19	training program account (AS 23.15.625) to the Department of Labor and Workforce	
20	Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the	
21	Kotzebue Technical Center for operations.	
22	* Sec. 32. OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the	
23	Department of Education and Early Development capital improvement project fund equity	
24	account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national	
25	and international marketing and development of Alaska's resources and products.	
26	* Sec. 33. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)	
27	The sum of \$250,000 is appropriated from the general fund to the Department of Community	
28	and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig	
29	for boat haul out construction.	
30	(b) The sum of \$314,000 is appropriated from the general fund to the Department of	
31	Community and Economic Development for payment as a grant under AS 37.05.315 to the	

1 City of Angoon for city dock and boat harbor repair and expansion.

2 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.317 to the
4 Metlakatla Indian Community for a feasibility study of a barge haul out.

5 (d) The sum of \$125,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for payment as a grant under AS 37.05.315 to the
7 City of Haines for Port Chilkoot dock infrastructure construction.

8 (e) The sum of \$120,000 is appropriated from the general fund to the Department of
9 Community and Economic Development for payment as a grant under AS 37.05.317 to the
10 unincorporated community of Klukwan for cultural center planning, engineering, and
11 construction.

12 (f) The sum of \$65,000 is appropriated from the general fund to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Kake for community hall/building renovation.

15 (g) The sum of \$50,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Hoonah for purchase of fire equipment.

18 (h) The sum of \$50,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Skagway for construction of seawall and sea walk.

21 (i) The sum of \$50,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the
23 City of Craig for fish enhancement hatchery and rearing facility construction.

24 (j) The sum of \$25,000 is appropriated from the general fund to the Department of
25 Community and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Cordova for community center construction.

27 (k) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City and Borough of Yakutat for teen center construction.

30 (l) The sum of \$20,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

1 unincorporated community of Naukati West for construction of a fire hall/public safety
2 building.

3 (m) The sum of \$3,500 is appropriated from the general fund to the Department of
4 Community and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Tenakee Springs for search and rescue equipment.

6 * Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
7 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state
8 accounting system in the amounts listed for each AR number. The appropriations from which
9 these expenditures were actually paid are amended by increasing those appropriations by the
10 amount listed as follows:

11 (1) Department of Corrections

12 AR50951-02 Electronic Monitoring \$ 63.00

13 (2) Department of Environmental Conservation

14 AR49721-03 Alaska Counter Terrorism .04

15 (3) Department of Health and Social Services

16 AR22520-02 Medicaid Services 22,069,794.69

17 (b) The expenditures by the Department of Natural Resources for fire suppression for
18 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the
19 amount of \$6,871,869.81.

20 (c) The expenditures by the Department of Fish and Game for the fiscal year ending
21 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are
22 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

23 * Sec. 35. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to
25 exceed \$250,000 is reappropriated to the Department of Community and Economic
26 Development for payment as a grant under AS 37.05.315 to the City of Saxman for project
27 development and construction of the Saxman community center.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
29 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of
30 this section, not to exceed \$250,000, is reappropriated to the Department of Community and
31 Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area

1 Arts and Humanities Council for design and project development of the Ketchikan
2 community center for the arts.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
4 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)
5 and (b) of this section is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough
7 for Ward Cove redevelopment.

8 * Sec. 36. HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is
9 amended to read:

10 ALLOCATIONS

11 Wrangell Bennet Street 43,400
12 Water Mains Extension -
13 Phase 1 and Other Water
14 Main Projects (HD 2)
15 [(ED 2)]

16 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended
17 to read:

18 ALLOCATIONS

19 Petersburg Scow Bay 1,690,000
20 Water Project Phase 4
21 and Other Water
22 Improvement Projects
23 (HD 2) [(ED 2)]

24 * Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition
26 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16
27 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City of Angoon for matching funds for fisheries economic development grants.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
31 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)

1 is reappropriated to the Department of Community and Economic Development for payment
2 as a grant under AS 37.06.010 to the City of Hoonah for purchase of new computer
3 equipment and software.

4 (c) Section 5, ch. 2, FSSLA 1999, page 3, line 29, is amended to read:

5 Tenakee Springs Community facilities and equipment 25,085
6 and warehouse dock shed remodel

7 (d) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900
10 Waterline and Wastewater
11 System Upgrades (HD 5)
12 [(ED 35)]

13 * Sec. 38. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
14 appropriations made in sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec.
15 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction), and sec. 1, ch. 1, SSSLA 2002,
16 page 85, line 33, through page 86, line 3 (Chitina health clinic - \$25,000) are reappropriated
17 to the Department of Community and Economic Development for payment as a grant under
18 AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a
19 community hall and offices.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
21 ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000
22 (Deltana, television and radio repeater) is reappropriated to the Department of Community
23 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
24 community of Deltana for the community library project.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
26 ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades - \$15,000)
27 is reappropriated to the Department of Community and Economic Development for payment
28 as a grant under AS 37.06.010 to the City of Galena for fire hall upgrades.

29 (d) The unexpended and unobligated balance of that portion of the appropriation
30 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
31 account in the municipal capital project matching grant fund that the Department of

Administration holds in custody for the City of Hughes, which was awarded as grant number 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line improvements design and construction - \$25,000), and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline design and construction) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Hughes for community projects and improvements.

(e) The unexpended and unobligated balances on June 30, 2004, of the appropriations made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan), not to exceed \$24,300, are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a preliminary comprehensive community plan.

(f) The unexpended and unobligated balances on June 30, 2004, of the appropriations made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan), after the appropriation made in (e) of this section, are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive community plan.

(g) The unexpended and unobligated balances of the following appropriations, as amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community projects and improvements:

(1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;

(2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;

(3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and

(4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

(h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

ALLOCATIONS

Nenana Phase 2 2,241,800

Water and Sewer Extension

and Solid Waste Transfer

Facility (HD 6) [(ED 36)]

(i) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League distance learning and medical link - \$25,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and Koyukuk schools.

* Sec. 39. HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 27 - 29, is amended to read:

ALLOCATIONS

North Pole Badger-Hurst 1,049,000

Water Transmission Main

and Other Water and

Sewer Projects (HD 7 - 11)

[(ED 29 - 34)]

(b) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

(1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star Borough, borough-wide fire/life/safety block grant - \$140,000);

(2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

(3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star

1 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -
 2 \$140,000);
 3 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star
 4 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);
 5 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star
 6 Borough, administrative offices building - refinish building exterior - \$155,153);
 7 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star
 8 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);
 9 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star
 10 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);
 11 (8) sec. 42(c), ch. 2, FSSLA 1999;
 12 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star
 13 Borough, borough-wide EMS support equipment - \$65,450);
 14 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star
 15 Borough, borough-wide fire, life and safety projects - \$140,000).
 16 * Sec. 40. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
 17 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of
 18 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -
 19 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage
 20 for the fiscal year ending June 30, 2005, for an independent third-party review of the record
 21 concerning extension of water service to the Sand Lake area, including but not limited to the
 22 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A
 23 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates
 24 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and
 25 Ground Water Resources of the Area."
 26 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 27 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -
 28 \$1,150,000) is reappropriated to the Department of Community and Economic Development
 29 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of
 30 Anchorage intermodal expansion project.
 31 * Sec. 41. HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines

1 17 - 20, is amended to read:
 2 ALLOCATIONS
 3 Soldotna Funny River Road 150,000
 4 Water and Sewer Analysis
 5 and Preliminary Design
 6 and Construction (HD 33 - 35)
 7 [(ED 7 - 9)]
 8 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.
 9 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -
 10 \$250,000) is reappropriated to the Department of Community and Economic Development for
 11 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.
 12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 13 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens
 14 Center, facility improvements and maintenance - \$40,000) is reappropriated to the
 15 Department of Community and Economic Development for payment as a grant under
 16 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements
 17 and maintenance.
 18 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 19 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service
 20 Area, building expansion project - \$100,000) is reappropriated to the Department of
 21 Community and Economic Development for payment as a grant under AS 37.05.316 to
 22 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.
 23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary
 25 facility - \$120,000) is reappropriated to the Department of Community and Economic
 26 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for
 27 Nikiski Senior Center sanitary facility.
 28 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 29 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens
 30 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of
 31 Community and Economic Development for payment as a grant under AS 37.05.316 to the

1 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel
2 and generator.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire
5 Department, equipment - \$25,000) is reappropriated to the Department of Community and
6 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass
7 Volunteer Fire Department for equipment.

8 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Kachemak Reconstruction of Tennis Courts	25,000	25,000

12 and Planning and Design of Recreational

13 Facilities (HD 33 - 35) [(ED 7 - 9)]

14 * Sec. 42. HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -
15 18, is amended to read:

16 ALLOCATIONS

17 Kodiak Monashka 1,951,900

18 Dam Enlargement -

19 Phase 2 and

20 other Sewer and

21 Water Projects (HD 36)

22 [(ED 6)]

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok
25 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community
26 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area
27 Native Association (KANA) for a new teen center.

28 * Sec. 43. HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -
29 17, is amended to read:

30 ALLOCATIONS

31 Sand Point Sanitary 1,190,000

1 Landfill Phase 4 and

2 Wastewater Improvements

3 (HD 37) [(ED 40)]

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
5 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is
6 reappropriated to the Department of Community and Economic Development for payment as
7 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center
8 project.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
10 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building
11 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new
12 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -
13 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the
14 Department of Community and Economic Development for payment as a grant under
15 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,
17 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),
18 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -
19 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline
20 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29
21 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the
22 Department of Community and Economic Development for payment as a grant under
23 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

24 * Sec. 44. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
25 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,
26 community playground equipment - \$25,000) is reappropriated to the Department of
27 Community and Economic Development for payment as a grant under AS 37.06.010 to the
28 City of Kwethluk for road and parking lot construction.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
30 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002
31 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of

Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase of heavy equipment or both.

(c) The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment - \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic building - \$25,023) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a flush-hall system.

* **Sec. 45.** HOUSE DISTRICT 39. (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kotlik-Landfill Removal and Police Department	25,000	25,000
<u>Building Repair (HD 39)</u> [(ED 38)]		

(b) The unexpended and unobligated balance of the appropriation made in sec. 34(a), ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment - \$25,513) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation - \$25,034) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for clean water and laundry facility.

* **Sec. 46.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,

ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

(b) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for community facilities and equipment repair:

(1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel and dock - \$25,000);

(2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec. 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

(3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch. 1, SSSLA 2002 (Deering, industrial park - \$25,000).

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of community - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Kivalina for renovation of bingo hall for fire equipment storage.

(d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

* **Sec. 47.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics expenses - \$50,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc., for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World Winter Games in Nagano, Japan.

(b) Section 1, ch. 83, SLA 2003, page 5, line 31, through page 6, line 3, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
3	Qualified Trade Association	<u>3,305,100</u>	<u>3,305,100</u>
4	Contract	[4,005,100]	[4,005,100]
5	Qualified Trade Association	<u>3,305,100</u>	
6	Contract	[4,005,100]	
7	(e) The sum of \$700,000 is appropriated from the general fund to the Department of		
8	Community and Economic Development for payment as a grant under AS 37.05.316 to the		
9	Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending		
10	June 30, 2004, and June 30, 2005.		
11	(d) Section 58(b), ch. 135, SLA 2000, is amended to read:		
12	(b) The unexpended and unobligated balance of that portion of the		
13	appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to		
14	the Anchorage Neighborhood Health Center (\$50,000) is reappropriated		
15	(1) one-half to the Department of Community and Economic		
16	Development for payment as a grant under AS 37.05.315 to the Municipality of		
17	Anchorage for a grant to the Northeast Community Council to develop an area park		
18	master plan; and		
19	(2) one-half to the Department of Health and Social Services for		
20	payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle		
21	River facility for tenant improvements, program development, <u>vehicle acquisition</u> ,		
22	and the purchase of equipment and supplies.		
23	(e) The balance on June 30, 2004, of the Department of Education and Early		
24	Development capital improvement project fund equity account, not to exceed \$200,000, is		
25	appropriated to the Department of Community and Economic Development for payment as a		
26	grant under AS 37.05.316 to the Nenana Boarding School for school purposes.		
27	* Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section		
28	38, ch. 82, SLA 2003, is amended to read:		
29	Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.		
30	The unexpended and unobligated balance, not to exceed \$150,000, of the		
31	appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on		

1 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
2 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
3 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

4 (b) The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30
6 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the
7 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed
8 Services Committee is reappropriated to the Legislative Council for operating costs of the
9 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

10 (c) The unexpended and unobligated balances of those portions of the appropriation
11 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
12 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
13 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
14 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
15 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
16 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -
17 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,
18 are reappropriated to the Department of Law for litigation that will support states' rights,
19 including but not limited to resolving land and water title disputes, state jurisdictional issues,
20 and public access and other statehood entitlement issues.

21 (d) The unexpended and unobligated balances of those portions of the appropriation
22 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
23 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
24 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
25 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
26 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
27 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -
28 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other
29 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is
30 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are
31 reappropriated to the Legislative Council for capitol renovations including the fourth floor

ventilation system, first floor committee room remodel, other maintenance upgrades, and technology improvements.

(e) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and Audit Committee to be directed to the account in the Legislative Affairs Agency account for the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task force for the fiscal year ending June 30, 2005.

(f) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee, not to exceed \$30,000, is reappropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2005, for a Local Boundary Commission project to consider options for forming a separate local government, independent of the Municipality of Anchorage, for the community of Eagle River.

(g) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee, remaining after the appropriations in (e) and (f) of this section, is reappropriated to the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending June 30, 2005.

(h) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House Finance Committee, remaining after the appropriations in (e) and (f) of this section, is

reappropriated to the Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House Finance Committee for the fiscal year ending June 30, 2005.

(i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section, is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the office of the ombudsman, committee expenses, and legislative state facilities rent.

* Sec. 49. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. (a) The unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002, page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006, for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals.

(b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

(a) The sum of \$18,250,000 in federal receipts that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of the Governor for salmon habitat restoration, salmon stock enhancement, salmon research, including the construction of salmon research and related facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct statewide town hall meetings in conjunction with the United Fishermen of Alaska and for the Legislative Council for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals.

* Sec. 50. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 - 14, and allocated on page 2, line 20 (centralized administrative services, finance - \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration

1 for Alaska land mobile radio.

2 * Sec. 51. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
3 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
4 lines 11 - 13 (Department of Corrections, criminal justice management information system
5 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

6 * Sec. 52. OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
7 fund balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page
8 15, line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line
9 22 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32
10 (office of management and budget - \$1,879,600); and sec. 1, ch. 83, SLA 2003, page 16, line
11 4 (elections - \$2,031,600) are reappropriated to the Office of the Governor for operating costs
12 for the fiscal year ending June 30, 2005.

13 (b) The unexpended and unobligated balance of the appropriation made in secs. 40(a)
14 and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts) is reappropriated to the Office
15 of the Governor for Arctic National Wildlife Refuge oil and gas development, states' rights
16 advocacy, and national and international marketing and development of Alaska resources and
17 products.

18 * Sec. 53. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
19 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
20 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
21 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
22 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
23 (new phone switch - integrated switch digital network compliance - \$96,000) are
24 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
25 communications.

26 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
27 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
28 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
29 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

30 * Sec. 54. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
31 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.

1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
2 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
3 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
4 management area.

5 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
6 following appropriations, not to exceed the stated amounts, are reappropriated to the
7 Department of Transportation and Public Facilities for construction of the Chandalar
8 maintenance station:

9 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
10 federal-aid highways - \$14,350,000);

11 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
12 (general fund match for federal-aid highways - \$14,422,600);

13 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
14 federal-aid highways - \$17,780,000);

15 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
16 federal-aid highways - \$21,700,000);

17 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
18 federal-aid highways - \$23,200,000);

19 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
20 related activities);

21 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
22 (general fund match for federal-aid highway projects - \$17,882,900);

23 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
24 related activities);

25 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
26 projects - \$500,000);

27 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
28 projects - \$1,800,000); and

29 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
30 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

31 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations

1 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
2 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
3 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
4 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the
5 Department of Transportation and Public Facilities for deferred harbor maintenance.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
7 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
8 reappropriated to the Department of Transportation and Public Facilities for deferred
9 maintenance and transfer of the Skagway harbor facilities.

10 (e) The unexpended and unobligated balances on June 30, 2004, of the following
11 appropriations are reappropriated to the Department of Transportation and Public Facilities
12 for construction of the Willow maintenance station:

13 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
14 \$1,250,000);

15 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
16 \$1,300,000);

17 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
18 (non-conforming additions to federal aviation projects - \$874,500);

19 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
20 (central region barrier free program - \$200,000);

21 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
22 maintenance - \$3,100,000);

23 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
24 facilities energy and code upgrade - \$2,000,000);

25 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
26 repair, renovation and equipment - \$1,000,000);

27 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
28 Administration grants - \$993,000);

29 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
30 maintenance - \$2,100,000);

31 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -

1 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface
2 rehabilitation - \$1,055,293).

3 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
4 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid
5 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
6 (U.S.G.S. digital mapping program match - \$30,000); sec. 101(b), ch. 103, SLA 1995 (general
7 fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA 1997, page
8 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water project
9 feasibility study/design, phase 1 - \$52,000); and sec. 1, ch. 61, SLA 2001, page 23, lines 22 -
10 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
11 Department of Transportation and Public Facilities for facilities maintenance, management,
12 and planning.

13 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

14 ALLOCATIONS
15 Capitol Building, Third 450,000
16 Floor and Governor's
17 House Renovation (HD 3)
18 [(ED 3)]

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
21 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
22 Ketchikan Pioneers' Home flat roof replacement.

23 * **Sec. 55. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID**
24 **HIGHWAYS.** (a) The unexpended and unobligated balance of the appropriation made in sec.
25 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
26 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
27 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
28 Resources, Inc., for property improvements and maintenance.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
30 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
31 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,

1 is reappropriated to the Department of Transportation and Public Facilities for the
2 replacement of the Sitka court and office building boiler.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
4 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
5 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
6 reappropriated to the Department of Transportation and Public Facilities for construction of
7 the Chandalar maintenance station.

8 * Sec. 56. COLD CLIMATE HOUSING RESEARCH CENTER. The unexpended and
9 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
10 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
11 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
12 Cold Climate Housing Research Center for a cold climate building and infrastructure research
13 and test facility.

14 * Sec. 57. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND
15 PUBLIC FACILITIES APPROPRIATIONS. (a) The unexpended and unobligated balance of
16 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
17 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
18 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and
19 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
21 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
22 Drive and International Airport Road interchange - \$4,699,351), remaining after the
23 appropriation in (a) of this section, not to exceed \$50,000, is reappropriated to the Department
24 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
25 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
26 building construction.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
28 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
29 Drive and International Airport Road interchange - \$4,699,351), remaining after the
30 appropriations in (a) and (b) of this section, not to exceed \$45,000, is reappropriated to the
31 Department of Community and Economic Development for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural
2 road service area for road and rehabilitation work.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
4 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
5 Drive and International Airport Road interchange - \$4,699,351), remaining after the
6 appropriations in (a), (b), and (c) of this section is reappropriated to the Department of
7 Transportation and Public Facilities for construction of the Willow maintenance station.

8 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the
10 Department of Health and Social Services for an adolescent alcohol prevention program for
11 the fiscal years ending June 30, 2004, and June 30, 2005.

12 * Sec. 58. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
13 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
14 of Education and Early Development for the fiscal year ending June 30, 2005, for the
15 purposes described and allocated in the amounts listed from the general fund and from other
16 sources in the amounts set out:

PURPOSE	ALLOCATION
Foundation program	\$693,344,900
Boarding home grants	185,900
Youth in Detention	1,100,000
Special schools	6,425,200
Pupil transportation	53,557,200
FUND SOURCE	AMOUNT
General fund receipts	\$721,874,900
Federal impact aid for K-12 schools	20,791,000
Public school trust fund	11,947,300

27 (b) Subject to sec. 63 of this Act, the sum of \$82,053,300 is appropriated from the
28 general fund to the Department of Education and Early Development for the foundation
29 program for the fiscal year ending June 30, 2005.

30 * Sec. 59. UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of ^{649,072,300}~~649,322,300~~ is
31 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

1	purposes described and allocated in the amounts listed from the general fund and from other	
2	sources in the amounts set out:	
3	PURPOSE	ALLOCATION
4	Budget reductions/additions	\$ 29,993,400
5	- systemwide	
6	Statewide services	37,403,900
7	Statewide networks (ITS)	13,551,900
8	Anchorage Campus	169,926,000
9	Kenai Peninsula College	7,720,000
10	Kodiak College	3,351,800
11	Matanuska-Susitna College	7,481,900
12	Prince William Sound	5,312,900
13	Community College	
14	Cooperative Extension	6,661,200
15	Service	
16	Bristol Bay Campus	2,313,600
17	Chukchi Campus	1,562,600
18	Fairbanks Campus	177,707,500
19	Fairbanks organized research	121,775,600
20	Interior-Aleutians Campus	2,990,200
21	Kuskokwim Campus	4,442,700
22	Northwest Campus	2,493,100
23	Rural College	6,863,800
24	Tanana Valley Campus	7,266,600
25	Juneau Campus	29,428,900
26	Ketchikan Campus	4,466,400
27	Sitka Campus	6,608,300
28	FUND SOURCE	AMOUNT
29	Federal receipts	\$124,362,000
30	General fund match	2,777,300
31	General fund receipts	209,737,900 209,487,900

1	Inter-agency receipts	18,800,000
2	University of Alaska restricted receipts	234,190,000
3	Capital improvement project receipts	4,762,200
4	Technical vocational education program receipts	2,868,900
5	University of Alaska intra-agency transfers	51,824,000
6	(b) The sum of \$15,800,000 is appropriated from the general fund to the University of	
7	Alaska for university operations and for the additional costs of participation in employee	
8	retirement systems for the fiscal year ending June 30, 2005.	
9	(c) The operating budget appropriations made to the University of Alaska in this	
10	section for the fiscal year ending June 30, 2005, include amounts for salary and benefit	
11	adjustments for university employees who are not members of a collective bargaining unit and	
12	for implementing the monetary terms of the collective bargaining agreements with the	
13	following entities representing employees of the University of Alaska:	
14	(1) Alaska Higher Education Crafts and Trades Employees;	
15	(2) Alaska Community Colleges' Federation of Teachers;	
16	(3) United Academics;	
17	(4) United Academics-Adjuncts.	
18	* Sec. 60. INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL	
19	BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:	
20	(3) unrestricted interest earned on investment of general fund balances	
21	for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund	
22	(art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this	
23	paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,	
24	Constitution of the State of Alaska) for any lost earnings caused by use of the fund's	
25	balance to permit expenditure of operating and capital appropriations in the fiscal year	
26	ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;	
27	<u>the amount appropriated by this paragraph may not exceed an amount equal to</u>	
28	<u>the earnings lost by the budget reserve fund as the result of the use of money</u>	
29	<u>from the budget reserve fund to permit expenditure of operating and capital</u>	
30	<u>appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving</u>	
31	<u>unrestricted general fund revenue;</u>	

1 * Sec. 61. CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR
 2 FY 2004 AND FY 2005. (a) Subject to sec. 63 of this Act, deposits in the budget reserve
 3 fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made
 4 from subfunds and accounts other than the operating general fund (state accounting system
 5 fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
 6 repay appropriations from the budget reserve fund are appropriated from the budget reserve
 7 fund to the subfunds and accounts from which they were transferred.

8 (b) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
 9 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
 10 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
 11 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
 12 17, Constitution of the State of Alaska).

13 (c) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
 14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
 15 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
 16 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 17 Alaska).

18 (d) Subject to sec. 63 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
 19 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
 20 accounts other than the operating general fund (state accounting system fund number 11100)
 21 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
 22 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
 23 and accounts from which they were transferred.

24 (e) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
 25 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
 26 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
 27 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
 28 17, Constitution of the State of Alaska).

29 (f) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
 30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
 31 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment

1 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 2 Alaska).

3 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
 4 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),
 5 Constitution of the State of Alaska.

6 * Sec. 62. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
 7 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
 8 contingency set out in this subsection is not satisfied, the appropriations made in this section
 9 are void and of no effect. The appropriations made in this section are contingent upon
 10 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
 11 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
 12 Constitution of the State of Alaska) that

13 (1) reverse the deposit of money available for appropriation in the general
 14 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

15 (2) appropriate the amount necessary to balance revenue and general fund
 16 appropriations for fiscal year 2004;

17 (3) appropriate at least \$125,000 to the Department of Revenue for investment
 18 management fees for the constitutional budget reserve fund for fiscal year 2004;

19 (4) reverse the deposit of money available for appropriation in the general
 20 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

21 (5) appropriate the amount necessary to balance revenue and general fund
 22 appropriations for fiscal year 2005; and

23 (6) appropriate at least \$125,000 to the Department of Revenue for investment
 24 management fees for the constitutional budget reserve fund for fiscal year 2005.

25 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
 26 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
 27 Department of Education and Early Development to the school districts listed for the projects
 28 described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior	2,053,591

1		upgrade	
2	(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
3	(4) Nenana City	Nenana boiler replacement/heating	373,737
4		system upgrade	
5	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
6	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
7	(7) Saint Mary's	Elicavicular Elementary exterior upgrades	436,769
8	(8) Kake City	Kake Elementary ventilation system	354,626
9		upgrade	
10	(9) Alaska Gateway	Tetlin School building improvements	855,840
11	(10) Iditarod Area	David Louis Memorial School emergency	176,525
12		repairs and boiler relocation, Grayling	
13	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
14		replacement, Nikolai	

(c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
20 Phase III (ED 38)	[9,888,192]	[9,888,192]
21 Bering Strait - Koyuk School K-	11,660,343	11,660,343
22 12 Replacement (ED 38)		
23 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
24 <u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
25 School Roof Replacement/		
26 Renovate, Phase III (ED 37)		

(d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the People's Learning Center, phase I.

(e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the

general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

(f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and high school design, engineering, and roof and structural repairs.

(g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the school districts and regional educational attendance areas (REAA) listed to offset the effects of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of participation of the school districts and regional educational attendance areas in the public employees' retirement system and the teachers' retirement system:

SCHOOL DISTRICT/ REAA	ALLOCATION AMOUNT
(1) Alaska Gateway	\$ 77,802
(2) Aleutian Region	15,939
(3) Galena	227,038
(4) Hydaburg	3,154
(5) Iditarod Area	34,301
(6) Kake	4,320
(7) Lake and Peninsula Borough	62,846
(8) Lower Kuskokwim	671,330
(9) Pelican	4,269
(10) Pribilof	7,901
(11) Skagway	15,386
(12) Southeast Island	41,098
(13) Unalaska	54,294
(14) Valdez	79,850
(15) Yukon Flats	74,029
(16) Yupiit	80,460

Chapter 159

- 1 * **Sec. 63. CONTINGENCY.** The appropriations made in secs. 58(b), 61(a), 61(b), 61(c),
2 61(d), 61(e), and 61(f) of this Act are contingent upon the passage by the Twenty-Third
3 Alaska State Legislature before July 1, 2004, of a bill that increases the base student
4 allocation under AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the
5 appropriations made in secs. 58(b), 61(a), 61(b), 61(c), 61(d), 61(e), and 61(f) of this Act are
6 void and of no effect.
- 7 * **Sec. 64. RETROACTIVITY.** (a) Section 60 of this Act is retroactive to June 30, 2003.
8 (b) Sections 17(a), 61(a), 61(b), and 61(c) of this Act are retroactive to July 1, 2003.
9 (c) Section 17(b) of this Act is retroactive to July 1, 2002.
10 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.
11 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.
- 12 * **Sec. 65. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 6(a), 7,
13 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 33(c), 33(e), 33(f),
14 35(b), 38(i), 41(d), 41(e), 41(f), 41(g), 42(b), 47(e), 48(d), 50, 53, 54(b), 54(c), 54(d), 54(e),
15 54(f), 54(h), 55, 56, 57(a), 57(b), 57(d), 62(b), and 62(d) of this Act are for capital projects
16 and lapse under AS 37.25.020.
- 17 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
18 28(i), and 51 of this Act are to capitalize funds and do not lapse.
- 19 (c) The appropriations made by secs. 10 and 47(a) of this Act lapse June 30, 2005.
- 20 (d) The appropriation made by sec. 49(a) of this Act lapses June 30, 2006.
- 21 (e) The appropriation made by sec. 19(d) of this Act lapses June 30, 2007.
- 22 (f) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
23 29(c), 32, 48(c), and 52(b) of this Act lapse June 30, 2009.
- 24 * **Sec. 66.** Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 32, 34, 47(e), 60, 61(a), 61(b),
25 61(c), 61(g), 63, 64, and 65 of this Act take effect May 11, 2004.
- 26 * **Sec. 67.** Sections 7, 8, 10, 35 - 45, 46, 47(a), 47(b), 47(c), 47(d), and 48 - 57 of this Act
27 take effect June 30, 2004.
- 28 * **Sec. 68.** Sections 1 - 6, 9, 24(p), 26(e), 33, 58, 59, 61(d), 61(e), 61(f), and 62 of this Act
29 take effect July 1, 2004.

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**SUMMARY OF
SUPPLEMENTAL, REPEAL AND REAPPROPRIATION SECTIONS**

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SUMMARY OF APPROPRIATIONS

2004 Session – FY 05

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY04 while in the FY05 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY05, it is classified as a FY04 supplemental if the effective date of the appropriation is during FY04.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and though a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

Supplemental Appropriations by Agency

Agency	FY04 Operating	FY04 Capital	FY04 Total
Department of Administration	1,796.2	0.0	1,796.2
Department of Commerce, Community and Economic Development	984.6	630.0	1,614.6
Department of Corrections	1,905.7	0.0	1,905.7
Department of Education and Early Development	(5,569.7)	0.0	(5,569.7)
Department of Fish and Game	188.0	75.0	263.0
Office of the Governor	1,245.0	0.0	1,245.0
Department of Health and Social Services	50,011.9	4,500.0	54,511.9
Department of Labor and Workforce Development	1,130.7	0.0	1,130.7
Department of Law	5,462.3	0.0	5,462.3
Department of Military and Veterans Affairs	0.0	50.0	50.0
Department of Natural Resources	2,715.0	5,205.6	7,920.6
Department of Public Safety	413.4	4,919.7	5,333.1
Department of Revenue	5,325.0	0.0	5,325.0
Department of Transportation & Public Facilities	13,283.9	86,417.3	99,701.2
University of Alaska	632.4	0.0	632.4
Debt Service Fund Capitalization and Special Appropriations	193,331.2	0.0	193,331.2
Municipal Capital Matching Grants (AS 37.06.010)	0.0	934.4	934.4
Unincorp Comm. Cap Match Grant (AS 37.06.020)	0.0	1,123.1	1,123.1
Total	272,855.6	103,855.1	376,710.7
General Funds	32,051.4	1,459.2	33,510.6
Federal Receipts	58,220.6	95,662.7	153,883.3
Other Funds	182,583.6	6,733.2	189,316.8

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Administration

Centralized Administrative Services

Finance

Sec 11(e), SB 283 Apr 9 AMD: Operating costs for FY04
1108 Stat Desig 46.2

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	46.2	0.0	0.0	0.0	0.0	0.0	0.0	46.2	0	0	0
	46.2	0.0	0.0	0.0	0.0	0.0	0.0	46.2	0	0	0
*** Appropriation Total ***	46.2	0.0	0.0	0.0	0.0	0.0	0.0	46.2	0	0	0

Legal and Advocacy Services

Office of Public Advocacy

Sec. 11(b)&(c), SB 283 Office of Public Advocacy Continuation Funding
1004 Gen Fund 700.0
1005 GF/Prgm 100.0
1108 Stat Desig 300.0

Suppl	1,100.0	1,000.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	1,100.0	1,000.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

Public Defender Agency

Sec 11(d), SB 283 Public Defender Agency Continuation Funding
1004 Gen Fund 650.0

Suppl	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	1,750.0	1,000.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	1,796.2	1,000.0	0.0	750.0	0.0	0.0	0.0	46.2	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Commerce, Community and Economic Development

Community Assistance & Economic Development

Community Advocacy

Sec. 13(e), SB 283 May 3 AMD: Organization grant to City of Gustavus under AS 29.05.180(a) & (d)

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0

1004 Gen Fund 75.0

Sec. 10(a), SB 283 No-interest loan to City of Delta Junction for settlement regarding establishment of private prison

Suppl	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
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1188 Fed Unrstr 1,200.0

	1,275.0	0.0	0.0	0.0	0.0	0.0	75.0	1,200.0	0	0	0
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*** Appropriation Total ***

	1,275.0	0.0	0.0	0.0	0.0	0.0	75.0	1,200.0	0	0	0
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Qualified Trade Association Contract

Qualified Trade Association Contract

Sec. 47(b), SB 283: Reduce appropriation (Funding is granted to ATIA)

Suppl	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
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1004 Gen Fund -700.0

	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
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*** Appropriation Total ***

	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
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Regulatory Commission of Alaska

Regulatory Commission of Alaska

Sec. 13(a), SB 283 Expert Witness Costs to Department of Law

Suppl	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
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1141 RCA Rcpts 115.0

Sec. 13(b), SB 283 Additional Pipeline Regulatory Expenses

Suppl	114.6	59.9	0.0	48.9	0.0	5.8	0.0	0.0	2	0	0
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1141 RCA Rcpts 114.6

Sec. 13(c), SB 283 Legal Council costs

Suppl	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
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1188 Fed Unrstr 180.0

	409.6	59.9	0.0	343.9	0.0	5.8	0.0	0.0	2	0	0
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*** Appropriation Total ***

	409.6	59.9	0.0	343.9	0.0	5.8	0.0	0.0	2	0	0
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**** Agency Total ****

	984.6	59.9	0.0	-356.1	0.0	5.8	75.0	1,200.0	2	0	0
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Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Corrections

Administration and Support

Administrative Services

Sec. 14(c), SB 283 Payment to DOA for telecommunications services

1188 Fed Unrstr 185.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	185.0	0.0	0.0	185.0	0.0	0.0	0.0	0.0	0	0	0
	185.0	0.0	0.0	185.0	0.0	0.0	0.0	0.0	0	0	0

Out-of-State Contractual

Sec. 14(b), SB 283 Mar 22 Amd: Out of State Projected Cost increases

1004 Gen Fund 620.7

Suppl	620.7	0.0	0.0	620.7	0.0	0.0	0.0	0.0	0	0	0
	620.7	0.0	0.0	620.7	0.0	0.0	0.0	0.0	0	0	0
	805.7	0.0	0.0	805.7	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

Inmate Health Care

Inmate Health Care

Sec. 14(a), SB 283 Inmate Health Care Projected budget deficit
1004 Gen Fund 1,100.0

Suppl	1,100.0	0.0	0.0	815.0	285.0	0.0	0.0	0.0	0	0	0
	1,100.0	0.0	0.0	815.0	285.0	0.0	0.0	0.0	0	0	0
	1,100.0	0.0	0.0	815.0	285.0	0.0	0.0	0.0	0	0	0
	1,905.7	0.0	0.0	1,620.7	285.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Education and Early Development

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
K-12 Support											
Foundation Program											
Sec. 15(a), SB283 Mar 22 AMD: Public School Funding adjustment											
1004 Gen Fund	-5,475.1	0.0	0.0	0.0	0.0	0.0	-5,475.1	0.0	0	0	0
	-5,475.1	0.0	0.0	0.0	0.0	0.0	-5,475.1	0.0	0	0	0
Pupil Transportation											
Sec. 15(b), SB 283 Actual Student Count Adjustment											
1004 Gen Fund	-788.4	0.0	0.0	0.0	0.0	0.0	-788.4	0.0	0	0	0
	-788.4	0.0	0.0	0.0	0.0	0.0	-788.4	0.0	0	0	0
*** Appropriation Total ***	-6,263.5	0.0	0.0	0.0	0.0	0.0	-6,263.5	0.0	0	0	0
Teaching and Learning Support											
Quality Schools											
Sec. 12, SB 283 Mar 22 AMD: Distribute the Balance of the Alaska Technical and Vocational Education Program Account											
1151 VoTech Ed	40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
	40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
*** Appropriation Total ***	40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
Alyeska Central School											
Sec. 15(c), SB 283 Feb 23 AMD: Additional operating costs											
1004 Gen Fund	653.8	653.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	653.8	653.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	653.8	653.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-5,569.7	653.8	0.0	0.0	0.0	0.0	-6,223.5	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Fish and Game

Commercial Fisheries

Commercial Fisheries Special Projects

Sec. 19(d), SB 283 Funding for Dive Fisheries projects for FY05, FY06, & FY07

1004 Gen Fund 188.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	188.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0	0	0	0
	188.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0	0	0	0
*** Appropriation Total ***	188.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0	0	0	0
**** Agency Total ****	188.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Office of the Governor

Executive Operations

Executive Office

Sec. 32, SB 283 Funding for national and international marketing
and development of AK's resources & products
1191 DEED CIP 950.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0

*** Appropriation Total ***

Elections

Elections

Sec 19(b), SB 283 Funding to improve accessibility to voting
1185 Elect Fund 100.0
Sec. 19(a), SB 283 Restore funds for FY04 operating costs
1004 Gen Fund 180.0
Sec. 19(c), SB 283 Mar 22 AMD: Independent counsel costs
1004 Gen Fund 15.0

Suppl	100.0	0.0	13.0	74.5	12.5	0.0	0.0	0.0	0	0	0
Suppl	180.0	41.4	18.0	95.0	25.6	0.0	0.0	0.0	0	0	0
Suppl	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
	295.0	41.4	31.0	184.5	38.1	0.0	0.0	0.0	0	0	0
	295.0	41.4	31.0	184.5	38.1	0.0	0.0	0.0	0	0	0
	1,245.0	41.4	31.0	184.5	38.1	0.0	0.0	950.0	0	0	0

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Alaskan Pioneer Homes

Pioneer Homes

Delete-Add Net Zero Supplemental

1004 Gen Fund 711.9

Delete-Add Net Zero Supplemental

1156 Rcpt Svcs -775.0

Payment to DOA for telecommunications services

1188 Fed Unstr 159.9

*** Appropriation Total ***

Behavioral Health

Alaska Youth Initiative

Delete-Add Net Zero Supplemental

1037 GF/MH -1,320.0

Alcohol Safety Action Program (ASAP)

Delete-Add Net Zero Supplemental

1004 Gen Fund -42.1

Behavioral Health Medicaid Services

Delete-Add Net Zero Supplemental

1037 GF/MH -357.0

Increased Federal Receipts for Medicaid

1002 Fed Rcpts 6,669.0

Behavioral Health Grants

Delete-Add Net Zero Supplemental

1037 GF/MH -246.0

1180 AD P&T Fd -558.4

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	711.9	711.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-775.0	-711.9	-6.2	-3.4	-36.2	-17.3	0.0	0.0	0	0	0
Suppl	159.9	0.0	0.0	159.9	0.0	0.0	0.0	0.0	0	0	0
	96.8	0.0	-6.2	156.5	-36.2	-17.3	0.0	0.0	0	0	0
	96.8	0.0	-6.2	156.5	-36.2	-17.3	0.0	0.0	0	0	0
Suppl	-1,320.0	0.0	0.0	0.0	0.0	0.0	-1,320.0	0.0	0	0	0
	-1,320.0	0.0	0.0	0.0	0.0	0.0	-1,320.0	0.0	0	0	0
Suppl	-42.1	-38.1	-1.8	0.0	-1.8	-0.4	0.0	0.0	0	0	0
	-42.1	-38.1	-1.8	0.0	-1.8	-0.4	0.0	0.0	0	0	0
Suppl	-357.0	0.0	0.0	0.0	0.0	0.0	-357.0	0.0	0	0	0
Suppl	6,669.0	0.0	0.0	0.0	0.0	0.0	6,669.0	0.0	0	0	0
	6,312.0	0.0	0.0	0.0	0.0	0.0	6,312.0	0.0	0	0	0
Suppl	-804.4	0.0	-6.3	0.0	-0.5	-0.3	-797.3	0.0	0	0	0
	-804.4	0.0	-6.3	0.0	-0.5	-0.3	-797.3	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Behavioral Health Administration											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-24.2										
Suppl	-24.2	-7.3	-12.3	0.0	0.0	-4.6	0.0	0.0	0	0	0
	-24.2	-7.3	-12.3	0.0	0.0	-4.6	0.0	0.0	0	0	0
Community Action Prevention & Intervention Grants											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-50.2										
Suppl	-50.2	0.0	-19.5	0.0	-0.1	-0.6	-30.0	0.0	0	0	0
	-50.2	0.0	-19.5	0.0	-0.1	-0.6	-30.0	0.0	0	0	0
Rural Services and Suicide Prevention											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-17.8										
Suppl	-17.8	0.0	-2.0	0.0	0.0	0.0	-15.8	0.0	0	0	0
	-17.8	0.0	-2.0	0.0	0.0	0.0	-15.8	0.0	0	0	0
Psychiatric Emergency Services											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-1,088.0										
Suppl	-1,088.0	0.0	0.0	0.0	0.0	-1,088.0	0.0	0.0	0	0	0
	-1,088.0	0.0	0.0	0.0	0.0	-1,088.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-3,913.1										
Suppl	-3,913.1	0.0	0.0	0.0	0.0	0.0	-3,913.1	0.0	0	0	0
	-3,913.1	0.0	0.0	0.0	0.0	0.0	-3,913.1	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-474.7										
Suppl	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
Alaska Psychiatric Institute											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-750.5										
Suppl	-750.5	-700.0	-8.3	0.0	-31.6	-10.6	0.0	0.0	0	0	0
Payment to DOA for telecommunications services											
1188 Fed Unstr	98.4										
Suppl	98.4	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0	0	0
	-652.1	-700.0	-8.3	98.4	-31.6	-10.6	0.0	0.0	0	0	0
*** Appropriation Total ***	-2,074.6	-745.4	-50.2	98.4	-34.0	-1,104.5	-238.9	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Children's Services

Children's Services Management

Delete-Add Net Zero Supplemental

1003 G/F Match -1.6

1004 Gen Fund -1.9

Payment to DOA for telecommunications services

1188 Fed Unstr 49.5

Children's Services Training

Delete-Add Net Zero Supplemental

1003 G/F Match -8.5

Front Line Social Workers

Delete-Add Net Zero Supplemental

1003 G/F Match -10.9

1004 Gen Fund -235.4

Family Preservation

Delete-Add Net Zero Supplemental

1004 Gen Fund -810.0

Foster Care Base Rate

Delete-Add Net Zero Supplemental

1003 G/F Match -20.2

1004 Gen Fund -11.2

Subsidized Adoptions & Guardianship

Delete-Add Net Zero Supplemental

1003 G/F Match -0.7

1004 Gen Fund -1.8

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-3.5	0.0	0.0	0.0	-2.5	-1.0	0.0	0.0	0	0	0
Suppl	49.5	0.0	0.0	49.5	0.0	0.0	0.0	0.0	0	0	0
	46.0	0.0	0.0	49.5	-2.5	-1.0	0.0	0.0	0	0	0
Suppl	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-246.3	-54.2	-28.7	0.0	-10.8	-2.6	-150.0	0.0	0	0	0
	-246.3	-54.2	-28.7	0.0	-10.8	-2.6	-150.0	0.0	0	0	0
Suppl	-810.0	0.0	-11.2	0.0	0.0	0.0	-798.8	0.0	0	0	0
	-810.0	0.0	-11.2	0.0	0.0	0.0	-798.8	0.0	0	0	0
Suppl	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Residential Child Care											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-214.2										
Suppl	-214.2	0.0	0.0	0.0	0.0	0.0	-214.2	0.0	0	0	0
	-214.2	0.0	0.0	0.0	0.0	0.0	-214.2	0.0	0	0	0
Infant Learning Program Grants											
Delete-Add Net Zero Supplemental											
1037 GF/MH	-9.3										
Suppl	-9.3	0.0	-7.2	0.0	-0.9	-1.2	0.0	0.0	0	0	0
	-9.3	0.0	-7.2	0.0	-0.9	-1.2	0.0	0.0	0	0	0
Women, Infants and Children											
Delete-Add Net Zero Supplemental											
1003 G/F Match	-5.1										
1004 Gen Fund	-0.2										
Suppl	-5.3	0.0	0.0	0.0	-5.3	0.0	0.0	0.0	0	0	0
	-5.3	0.0	0.0	0.0	-5.3	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-1,281.5	-54.2	-89.5	49.5	-19.5	-4.8	-1,163.0	0.0	0	0	0
Health Care Services											
Medicaid Services											
Delete-Add Net Zero Supplemental											
1003 G/F Match	183.9										
1004 Gen Fund	2,754.8										
1168 Tob ED/CES	280.5										
Delete-Add Net Zero Supplemental											
1037 GF/MH	1,847.0										
Suppl	1,847.0	0.0	0.0	0.0	0.0	0.0	1,847.0	0.0	0	0	0
	5,066.2	0.0	0.0	0.0	0.0	0.0	5,066.2	0.0	0	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08)											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	246.7										
Suppl	246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0
	246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0
Health Purchasing Group											
FAST--SeniorCare - development costs for MMIS claims processing capability											
1189 SeniorCare	85.0										
Suppl	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Women's and Adolescents' Services												
Delete-Add Net Zero Supplemental	Suppl	675.0	0.0	0.0	675.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs 675.0												
		675.0	0.0	0.0	675.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		6,072.9	0.0	0.0	760.0	0.0	0.0	5,312.9	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Delete-Add Net Zero Supplemental	Suppl	-109.3	0.0	-1.7	0.0	-107.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund -109.3												
Payment to DOA for telecommunications services	Suppl	135.3	0.0	0.0	135.3	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unstr 135.3												
		26.0	0.0	-1.7	135.3	-107.6	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility												
Delete-Add Net Zero Supplemental	Suppl	-13.0	0.0	-1.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -13.0												
		-13.0	0.0	-1.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
Delete-Add Net Zero Supplemental	Suppl	-312.5	-84.1	0.0	-200.0	-22.0	-6.4	0.0	0.0	0	0	0
1004 Gen Fund -312.5												
		-312.5	-84.1	0.0	-200.0	-22.0	-6.4	0.0	0.0	0	0	0
Fairbanks Youth Facility												
Delete-Add Net Zero Supplemental	Suppl	-35.4	0.0	-1.3	0.0	-34.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund -35.4												
		-35.4	0.0	-1.3	0.0	-34.1	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
Delete-Add Net Zero Supplemental	Suppl	-35.7	0.0	-3.1	0.0	-32.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund -35.7												
		-35.7	0.0	-3.1	0.0	-32.6	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
Delete-Add Net Zero Supplemental	Suppl	-15.9	0.0	-2.1	0.0	-13.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund -15.9												
		-15.9	0.0	-2.1	0.0	-13.8	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Johnson Youth Center											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-40.0										
Suppl	-40.0	0.0	-0.8	0.0	-39.2	0.0	0.0	0.0	0	0	0
	-40.0	0.0	-0.8	0.0	-39.2	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-6.2										
Suppl	-6.2	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0	0	0
	-6.2	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0	0	0
Probation Services											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-110.0										
Mar 22 AMD: Court ordered costs for FY04											
1004 Gen Fund	295.9										
Suppl	-110.0	0.0	-91.7	0.0	-9.6	-8.7	0.0	0.0	0	0	0
Suppl	295.9	0.0	0.0	0.0	0.0	0.0	0.0	295.9	0	0	0
	185.9	0.0	-91.7	0.0	-9.6	-8.7	0.0	295.9	0	0	0
Delinquency Prevention											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-0.4										
Suppl	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-247.2	-84.1	-102.1	-64.7	-277.1	-15.1	0.0	295.9	0	0	0
Public Assistance											
Child Care Benefits											
Delete-Add Net Zero Supplemental											
1003 G/F Match	-15.2										
1004 Gen Fund	-46.8										
Suppl	-62.0	0.0	-13.6	-45.0	-2.9	-0.5	0.0	0.0	0	0	0
	-62.0	0.0	-13.6	-45.0	-2.9	-0.5	0.0	0.0	0	0	0
General Relief Assistance											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-1.0										
Suppl	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Public Assistance Administration												
Delete-Add Net Zero Supplemental	Suppl	-6.1	0.0	-5.5	0.0	-0.3	-0.3	0.0	0.0	0	0	0
1003 G/F Match		-5.7										
1004 Gen Fund		-0.4										
Sec. 20(e)(3), SB283 Sen Amd: Senior Care Outreach and Information	Suppl	25.0	18.0	2.5	3.5	1.0	0.0	0.0	0.0	0	0	0
1189 SeniorCare		25.0										
		18.9	18.0	-3.0	3.5	0.7	-0.3	0.0	0.0	0	0	0
Public Assistance Field Services												
Delete-Add Net Zero Supplemental	Suppl	-82.9	0.0	-51.3	0.0	-19.6	-12.0	0.0	0.0	0	0	0
1003 G/F Match		-65.8										
1004 Gen Fund		-17.1										
Payment to DOA for telecommunications services	Suppl	110.7	0.0	0.0	110.7	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unstr		110.7										
		27.8	0.0	-51.3	110.7	-19.6	-12.0	0.0	0.0	0	0	0
Public Assistance Data Processing												
Delete-Add Net Zero Supplemental	Suppl	-41.7	-20.0	-3.0	-10.0	-2.2	-6.5	0.0	0.0	0	0	0
1003 G/F Match		-8.9										
1004 Gen Fund		-32.8										
Sec. 20(e)(4), SB 283 Sen Amd: SeniorCare - Cost for Drug Benefit card processing	Suppl	6.8	0.0	0.0	0.0	6.8	0.0	0.0	0.0	0	0	0
1189 SeniorCare		6.8										
		-34.9	-20.0	-3.0	-10.0	4.6	-6.5	0.0	0.0	0	0	0
Fraud Investigation												
Delete-Add Net Zero Supplemental	Suppl	-2.1	0.0	-1.2	0.0	-0.3	-0.6	0.0	0.0	0	0	0
1003 G/F Match		-2.0										
1004 Gen Fund		-0.1										
		-2.1	0.0	-1.2	0.0	-0.3	-0.6	0.0	0.0	0	0	0
Quality Control												
Delete-Add Net Zero Supplemental	Suppl	-21.3	-12.7	-7.9	0.0	-0.6	-0.1	0.0	0.0	0	0	0
1003 G/F Match		-19.8										
1004 Gen Fund		-1.5										
		-21.3	-12.7	-7.9	0.0	-0.6	-0.1	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Work Services											
Delete-Add Net Zero Supplemental											
1003 G/F Match	-10.7										
1004 Gen Fund	-6.5										
	-17.2	0.0	-12.2	0.0	-4.6	-0.4	0.0	0.0	0	0	0
Senior Care											
Sec. 20(d), SB 283 Sen AMD: SeniorCare Additional Program Costs for 4th Quarter FY04											
1189 SeniorCare	154.0										
Sec. 20(c), SB 283 Sen AMD: SeniorCare Additional Program Costs for FY04											
1189 SeniorCare	3,334.0										
	3,488.0	0.0	0.0	0.0	0.0	0.0	154.0	3,334.0	0	0	0
*** Appropriation Total ***	3,396.2	-14.7	-93.2	59.2	-22.7	-20.4	154.0	3,334.0	0	0	0
Public Health											
Nursing											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-188.6										
	-188.6	-26.8	-103.9	0.0	-17.2	-40.7	0.0	0.0	0	0	0
Public Health Administrative Services											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-4.1										
	-4.1	-4.0	0.0	0.0	-0.1	0.0	0.0	0.0	0	0	0
Epidemiology											
Delete-Add Net Zero Supplemental											
1003 G/F Match	-5.0										
1004 Gen Fund	-50.9										
1168 Tob ED/CES	-34.4										
	-90.3	-17.9	-59.1	0.0	-8.3	-5.0	0.0	0.0	0	0	0
Bureau of Vital Statistics											
Delete-Add Net Zero Supplemental											
1004 Gen Fund	-103.9										
	-3.9	-1.7	-0.9	0.0	-0.7	-0.6	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
1156 Rcpt Svcs	100.0												
			-3.9	-1.7	-0.9	0.0	-0.7	-0.6	0.0	0.0	0	0	0
Community Health/Emergency Medical Services													
Delete-Add Net Zero Supplemental		Suppl	-1,068.9	-9.5	-9.5	0.0	-4.0	-1,045.9	0.0	0.0	0	0	0
1003 G/F Match	-0.8												
1004 Gen Fund	-1,068.1												
			-1,068.9	-9.5	-9.5	0.0	-4.0	-1,045.9	0.0	0.0	0	0	0
Community Health Grants													
Delete-Add Net Zero Supplemental		Suppl	-163.2	0.0	0.0	0.0	0.0	0.0	-163.2	0.0	0	0	0
1168 Tob ED/CES	-163.2												
			-163.2	0.0	0.0	0.0	0.0	0.0	-163.2	0.0	0	0	0
State Medical Examiner													
Delete-Add Net Zero Supplemental		Suppl	-11.3	-3.0	-0.3	0.0	-4.0	-4.0	0.0	0.0	0	0	0
1004 Gen Fund	-11.3												
			-11.3	-3.0	-0.3	0.0	-4.0	-4.0	0.0	0.0	0	0	0
Public Health Laboratories													
Delete-Add Net Zero Supplemental		Suppl	-74.8	-7.6	-23.6	0.0	-20.2	-23.4	0.0	0.0	0	0	0
1004 Gen Fund	-74.8												
			-74.8	-7.6	-23.6	0.0	-20.2	-23.4	0.0	0.0	0	0	0
Tobacco Prevention and Control													
Delete-Add Net Zero Supplemental		Suppl	-82.9	0.0	-74.6	0.0	-3.3	-5.0	0.0	0.0	0	0	0
1168 Tob ED/CES	-82.9												
			-82.9	0.0	-74.6	0.0	-3.3	-5.0	0.0	0.0	0	0	0
*** Appropriation Total ***			-1,688.0	-70.5	-271.9	0.0	-57.8	-1,124.6	-163.2	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Medicaid Services													
Apr 26 AMD: Delete-Add Net Zero Supplemental		Suppl	11,760.8	0.0	0.0	0.0	0.0	0.0	11,760.8	0.0	0	0	0
1037 GF/MH	11,202.4												
1180 A/D P&T Fd	558.4												
Apr 26 AMD: Increased Federal Receipts for Medicaid		Suppl	34,012.0	0.0	0.0	0.0	0.0	0.0	34,012.0	0.0	0	0	0
1002 Fed Rcpts	34,012.0												
			45,772.8	0.0	0.0	0.0	0.0	0.0	45,772.8	0.0	0	0	0
*** Appropriation Total ***			45,772.8	0.0	0.0	0.0	0.0	0.0	45,772.8	0.0	0	0	0

Numbers & Language

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

OpSupTot Column

Agency: Department of Health and Social Services

Departmental Support Services

Commissioner's Office

Delete-Add Net Zero Supplemental
1004 Gen Fund -2.8

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-2.8	0.0	-2.5	0.0	-0.3	0.0	0.0	0.0	0	0	0
	-2.8	0.0	-2.5	0.0	-0.3	0.0	0.0	0.0	0	0	0

Office of Program Review

Delete-Add Net Zero Supplemental
1004 Gen Fund -0.3

Suppl	-0.3	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0	0	0
	-0.3	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0	0	0

Rate Review

Delete-Add Net Zero Supplemental
1004 Gen Fund -5.6

Suppl	-5.6	0.0	-2.5	0.0	0.0	-3.1	0.0	0.0	0	0	0
	-5.6	0.0	-2.5	0.0	0.0	-3.1	0.0	0.0	0	0	0

Administrative Support Services

Delete-Add Net Zero Supplemental
1003 G/F Match -2.8
1004 Gen Fund -28.3

Suppl	-31.1	0.0	-3.4	-23.4	-0.9	-3.4	0.0	0.0	0	0	0
	-31.1	0.0	-3.4	-23.4	-0.9	-3.4	0.0	0.0	0	0	0

Personnel and Payroll

Delete-Add Net Zero Supplemental
1003 G/F Match -0.2
1004 Gen Fund -0.7

Suppl	-0.9	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0	0	0
	-0.9	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0	0	0

Audit

Delete-Add Net Zero Supplemental
1004 Gen Fund -3.0

Suppl	-3.0	0.0	-2.7	0.0	-0.3	0.0	0.0	0.0	0	0	0
	-3.0	0.0	-2.7	0.0	-0.3	0.0	0.0	0.0	0	0	0

Health Planning & Facilities Management

Delete-Add Net Zero Supplemental
1004 Gen Fund -1.6

Suppl	-1.6	0.0	-1.0	0.0	-0.2	-0.4	0.0	0.0	0	0	0
	-1.6	0.0	-1.0	0.0	-0.2	-0.4	0.0	0.0	0	0	0

*** Appropriation Total ***

	-45.3	0.0	-12.1	-23.4	-2.9	-6.9	0.0	0.0	0	0	0
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Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Health and Social Services

Boards and Commissions

Advisory Board on Alcoholism and Drug Abuse

Delete-Add Net Zero Supplemental
1037 GF/MH -25.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Commission on Aging

Delete-Add Net Zero Supplemental
1037 GF/MH -2.8

Suppl	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Suicide Prevention Council

Delete-Add Net Zero Supplemental
1037 GF/MH -8.4

Suppl	-8.4	0.0	0.0	-8.4	0.0	0.0	0.0	0.0	0	0	0
	-8.4	0.0	0.0	-8.4	0.0	0.0	0.0	0.0	0	0	0
	-36.2	-25.0	-2.8	-8.4	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

Alaska Longevity Programs

Alaska Longevity Programs Management

Sec. 20(e)(1), SB 283 Sen Amd: SeniorCare - Program eligibility and cash benefit issuance
1189 SeniorCare 46.0

Suppl	46.0	24.0	0.0	18.0	4.0	0.0	0.0	0.0	0	0	0
	46.0	24.0	0.0	18.0	4.0	0.0	0.0	0.0	0	0	0
	46.0	24.0	0.0	18.0	4.0	0.0	0.0	0.0	0	0	0

*** Appropriation Total ***

**** Agency Total ****

	50,011.9	-969.9	-628.0	1,045.1	-446.2	-2,293.6	49,674.6	3,629.9	0	0	0
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Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Labor and Workforce Development

Workforce Development

Business Services

Sec. 31(a), SB 283 Grant for Northwestern Alaska Career and
Technical Center for FY05 operations
1054 Empl Tmg 500.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
MultiYr	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0

Alaska Vocational Technical Center

Sec. 12, SB 283 Mar 22 AMD: Distribute the Balance of the Alaska
Technical and Vocational Education Program Account
1151 VoTech Ed 220.5

Suppl	220.5	0.0	0.0	0.0	0.0	0.0	0.0	220.5	0	0	0
	220.5	0.0	0.0	0.0	0.0	0.0	0.0	220.5	0	0	0

Kotzebue Technical Center Operations Grant

Sec. 12, SB 283 Mar 22 AMD: Distribute the Balance of the Alaska
Technical and Vocational Education Program Account
1151 VoTech Ed 110.2

Sec. 31(b), SB 283 Grant to Kotzebue Technical Center for FY05
operations
1054 Empl Tmg 300.0

Suppl	110.2	0.0	0.0	0.0	0.0	0.0	0.0	110.2	0	0	0
MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	410.2	0.0	0.0	0.0	0.0	0.0	300.0	110.2	0	0	0
*** Appropriation Total ***	1,130.7	0.0	0.0	0.0	0.0	0.0	800.0	330.7	0	0	0
**** Agency Total ****	1,130.7	0.0	0.0	0.0	0.0	0.0	800.0	330.7	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Law

Civil Division

Deputy Attorney General's Office

Sec. 21, SB 283 April 28 AMD: Amended supplemental Judgments and Claims

1004 Gen Fund 3,862.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	3,862.3	0.0	0.0	3,862.3	0.0	0.0	0.0	0.0	0	0	0
	3,862.3	0.0	0.0	3,862.3	0.0	0.0	0.0	0.0	0	0	0
Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
	5,462.3	0.0	0.0	5,462.3	0.0	0.0	0.0	0.0	0	0	0
	5,462.3	0.0	0.0	5,462.3	0.0	0.0	0.0	0.0	0	0	0

Environmental Law

Sec. 16(b), SB 283 Exxon Valdez Oil Spill Litigation Support

1114 EVOS Rest 100.0

Sec. 22(c), SB 283 Mar 22 Amd: Studies and analyses related to oil remaining from oil spill

1114 EVOS Rest 1,500.0

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Military and Veterans Affairs

Office of Homeland Security and Emergency Services

Homeland Security and Emergency Services

Sec. 23(a), SB 283 Increase Federal Grant Authority for FEMA
and USDOT Grants

1002 Fed Rcpts 767.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	767.0	35.0	30.0	168.8	20.0	0.0	513.2	0.0	0	0	0
	767.0	35.0	30.0	168.8	20.0	0.0	513.2	0.0	0	0	0
*** Appropriation Total ***	767.0	35.0	30.0	168.8	20.0	0.0	513.2	0.0	0	0	0

Alaska National Guard

Army Guard Facilities Maintenance

Sec. 23(b), SB 283 Excess Federal Grant Authority transferred to
Homeland Security

1002 Fed Rcpts -767.0

Suppl	-767.0	0.0	0.0	-767.0	0.0	0.0	0.0	0.0	0	0	0
	-767.0	0.0	0.0	-767.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-767.0	0.0	0.0	-767.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	0.0	35.0	30.0	-598.2	20.0	0.0	513.2	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Natural Resources

Resource Development

Alaska Coastal Management Program

Sec. 24(j), SB 283 Additional Contract Costs with Dept. of Law for AK Coastal Mgt Program

1188 Fed Unrstr 95.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
	95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0

Office of Habitat Management and Permitting

Sec. 24(b), SB 283 Replace Unrealized Interagency Receipts In Order To Fulfill Workload Requirements

1004 Gen Fund 150.0

Suppl	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Recorder's Office/Uniform Commercial Code

Sec. 24(d), SB 283 Workload Associated with Increased Document Recordings

1156 Rcpt Svcs 300.0

Suppl	300.0	244.5	0.0	33.0	22.5	0.0	0.0	0.0	0	0	0
	300.0	244.5	0.0	33.0	22.5	0.0	0.0	0.0	0	0	0

Agricultural Development

Sec. 24(d), SB 283 Sen AMD: Marketing and continued implementation of the state organic certification program for FY04

1021 Agric RLF 90.0

Sec. 24(n), SB 283 For livestock transportation & costs resulting from economic disaster from border closure

1188 Fed Unrstr 500.0

Suppl	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
	590.0	0.0	0.0	0.0	0.0	0.0	0.0	590.0	0	0	0

Development - Special Projects

Sec.24(o), SB 283: Risk analysis related to state gas pipeline to bring North Slope natural gas to market

1004 Gen Fund 1,185.0

1105 PFund Rcpt 395.0

Suppl	1,580.0	0.0	0.0	0.0	0.0	0.0	0.0	1,580.0	0	0	0
	1,580.0	0.0	0.0	0.0	0.0	0.0	0.0	1,580.0	0	0	0

*** Appropriation Total ***

2,715.0 394.5 0.0 128.0 22.5 0.0 0.0 2,170.0 0 0 0

**** Agency Total ****

2,715.0 394.5 0.0 128.0 22.5 0.0 0.0 2,170.0 0 0 0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Public Safety

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
MultiYr	413.4	0.0	0.0	0.0	0.0	0.0	0.0	413.4	0	0	0
	413.4	0.0	0.0	0.0	0.0	0.0	0.0	413.4	0	0	0
	413.4	0.0	0.0	0.0	0.0	0.0	0.0	413.4	0	0	0
	413.4	0.0	0.0	0.0	0.0	0.0	0.0	413.4	0	0	0

Fire Prevention

Fire Prevention Operations

Sec. 25(e), SB 283 May 3 AMD: Firefighter training and fire safety inspection program (Multi-year appropriation)

1002 Fed Rcpts 413.4

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Revenue

Taxation and Treasury

Treasury Division

Sec. 61(c), SB 283 FY04 CBR Investment Management Fees
1001 CBR Fund 125.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0

Administration and Support

Commissioner's Office

Sec. 1, Ch. 14, SLA04 (SB 241): Appropriation for work related to bringing North Slope natural gas to market
1004 Gen Fund 1,650.0

Sec 26(d), SB 283 Appropriation for work related to bringing North Slope natural gas to market

1004 Gen Fund 1,800.0
1105 PFund Rcpt 600.0
1108 Stat Desig 1,000.0

Suppl	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0	0	0	0
MultiYr	3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0	0	0
	5,050.0	0.0	0.0	0.0	0.0	0.0	0.0	5,050.0	0	0	0
*** Appropriation Total ***	5,050.0	0.0	0.0	0.0	0.0	0.0	0.0	5,050.0	0	0	0

Alaska Municipal Bond Bank Authority

AMBBA Operations

Sec. 26(a), SB 283 Increased use of Bond Bank Services by Municipalities
1104 AMBB Rcpts 150.0

Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	5,325.0	0.0	0.0	275.0	0.0	0.0	0.0	5,050.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Transportation & Public Facilities

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Administration and Support											
Statewide Information Systems											
Sec. 29(k), SB 283 Sen AMD: Payment to DOA for telecommunications and computer services	Suppl	661.6	0.0	0.0	661.6	0.0	0.0	0.0	0	0	0
1188 Fed Unstr 661.6											
		661.6	0.0	0.0	661.6	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		661.6	0.0	0.0	661.6	0.0	0.0	0.0	0	0	0
Highways, Aviation & Facilities											
Central Region Facilities											
Sec. 29(c), SB 283 Five-year contract to meet mobilization requirements & improvements for Adak air field	MultiYr	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1190 Adak Air 10,000.0											
		10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Central Region Highways and Aviation											
Sec. 29(f), SB 283 May 3 AMD: Request for Anchorage snow hauling for FY04	Suppl	177.5	0.0	0.0	0.0	0.0	0.0	177.5	0	0	0
1004 Gen Fund 177.5											
		177.5	0.0	0.0	0.0	0.0	0.0	177.5	0	0	0
Southeast Region Highways and Aviation											
Sec. 29(g), SB 283 Add RSS funds for legal costs associated with appeal of airport lease	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1156 Rpt Svcs 50.0											
		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		10,227.5	0.0	0.0	50.0	0.0	0.0	10,177.5	0	0	0
International Airports											
Anchorage Airport Administration											
Sec. 29(a), SB 283 Add IARF for new tenant inspection contract for Concourse "C"	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1027 IntAirport 200.0											
		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Anchorage Airport Facilities												
Sec. 29(b), SB 283 Add IARF for Concourse "C" operations and maintenance contract	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport 1,500.0												
		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Marine Highway System												
Marine Vessel Operations												
Sec. 29(h), SB 283 Reduce AMHS funding due to delayed ratification of Masters, Mates and Pilots union contract	Suppl	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy -30.2												
Sec. 29(i), SB 283 May 3 AMD: Increased fuel costs for FY04	Suppl	675.0	0.0	0.0	0.0	0.0	0.0	0.0	675.0	0	0	0
1076 Marine Hwy 675.0												
		644.8	-30.2	0.0	0.0	0.0	0.0	0.0	675.0	0	0	0
*** Appropriation Total ***		644.8	-30.2	0.0	0.0	0.0	0.0	0.0	675.0	0	0	0
Statewide Facility Maintenance and Operations												
Northern Region Leasing and Property Management												
SB 29(e), SB 283 Add RSS funds for legal costs associated with appeals of airport leases	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs 50.0												
		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		13,283.9	-30.2	0.0	2,461.6	0.0	0.0	0.0	10,852.5	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: University of Alaska

University of Alaska

Budget Reductions/Additions - Systemwide

Sec. 12, SB 283 Mar 22 AMD: Distribute the Balance of the Alaska
Technical and Vocational Education Program Account

1151 VoTech Ed 631.4

Sec. 76, HB 375 Replace License Plate Revenue Classified as
Supplemental

1004 Gen Fund 1.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	631.4	0.0	0.0	0.0	0.0	0.0	0.0	631.4	0	0	0
Suppl	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0	0
	632.4	0.0	0.0	0.0	0.0	0.0	0.0	632.4	0	0	0
	632.4	0.0	0.0	0.0	0.0	0.0	0.0	632.4	0	0	0
	632.4	0.0	0.0	0.0	0.0	0.0	0.0	632.4	0	0	0

*** Appropriation Total ***

**** Agency Total ****

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Debt Service Fund Capitalization and Special Appropriations

Debt Service

Capital Project Debt Reimbursement

Lake and Peninsula Borough Chignik dock and Aleutians East
Borough False Pass harbor debt reimbursement reductions
1004 Gen Fund -253.3

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-253.3	0.0	0.0	0.0	0.0	0.0	0.0	-253.3	0	0	0
	-253.3	0.0	0.0	0.0	0.0	0.0	0.0	-253.3	0	0	0

International Airport Revenue Bonds

FAST--Feb 23 Amd: Debt service on international airports revenue
bonds.
1027 IntAirport 500.0
1179 PFC -500.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

School Debt Reimbursement

School Debt Reimbursement Adjustment
1030 School Fnd 1,972.2
1044 ADRF -5,372.1

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-3,399.9	0.0	0.0	0.0	0.0	0.0	-3,399.9	0.0	0	0	0
	-3,399.9	0.0	0.0	0.0	0.0	0.0	-3,399.9	0.0	0	0	0
	-3,653.2	0.0	0.0	0.0	0.0	0.0	-3,399.9	-253.3	0	0	0

*** Appropriation Total ***

Fund Capitalizations

AMHS Stabilization Fund

Sec. 28(j), SB 283: Appropriate additional funding
1004 Gen Fund 8,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0

Debt Retirement Fund

SenAmd: Remove estimated excess funding
1004 Gen Fund -896.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	-896.0	0.0	0.0	0.0	0.0	0.0	0.0	-896.0	0	0	0
	-896.0	0.0	0.0	0.0	0.0	0.0	0.0	-896.0	0	0	0

Election Fund

Additional Federal Funds for Improving Voting Accessibility
1002 Fed Rcpts 100.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

Transaction Detail - FY 2005 Operating Budget - Conf Comm Structure

Numbers & Language

OpSupTot Column

Agency: Debt Service Fund Capitalization and Special Appropriations

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Fish and Game Fund											
May 3 AMD: Funding from settlement agreement with MWH Americas											
1004 Gen Fund	495.0										
	495.0	0.0	0.0	0.0	0.0	0.0	0.0	495.0	0	0	0
Information Services Fund											
FAST--ACS Settlement Appropriated to the Information Services Fund											
1004 Gen Fund	3,447.6										
	3,447.6	0.0	0.0	0.0	0.0	0.0	0.0	3,447.6	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund											
CC: Sec. 27(a), HB 375 FY04 funding to supplement FY05 PCE Endowment Funding											
1004 Gen Fund	2,200.0										
1169 PCE Endow	2,200.0										
	4,400.0	0.0	0.0	0.0	0.0	0.0	0.0	4,400.0	0	0	0
Deposits to Permanent Fund Principal											
Sec. 26(b), SB283: (Revise FY2004 Inflation Proofing of the Permanent Fund Dividend Principal from the Earnings Reserve											
1041 PF ERA	170,000.0										
	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
Senior Care Fund											
Capitalize FY06 Senior Care Fund Needs with FY04 GF and capitalize FY04 needs with RPL funding											
1004 Gen Fund	7,787.0										
1188 Fed Unrstr	3,650.8										
	11,437.8	0.0	0.0	0.0	0.0	0.0	0.0	11,437.8	0	0	0
*** Appropriation Total ***	196,984.4	0.0	0.0	0.0	0.0	0.0	0.0	196,984.4	0	0	0
**** Agency Total ****	193,331.2	0.0	0.0	0.0	0.0	0.0	-3,399.9	196,731.1	0	0	0
***** Total - All Agencies *****	272,855.6	1,184.5	-567.0	10,972.9	-80.6	-2,287.8	41,439.4	222,194.2	2	0	0

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 7: Electrical Emergencies (ED 99)	330,000
1065 Rural Elec	330,000
AP Language Section 13(d): Electronic Document Imaging, Storage and Retrieval System (ED 99)	100,000
1156 Rcpt Svcs	100,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP VETOED - Language 47(c): Grant to AK Travel Industry Association for Tourism Marketing for FY04 & FY05 (ED 99)	
1004 Gen Fund	200,000
AP Language Section 47(e) - Nenana Boarding School for School Purposes (ED 7-11)	
1191 DEED CIP	200,000
*** Total Agency Expenditures	630,000
*** Agency Funding Summary	
Federal Restricted Funds	
General Purpose Funds	
Other Funds	630,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Fish and Game

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 18(a): Juneau	75,000
Indoor Shooting Range and Hunter	
Education Facility Construction (ED	
3-4)	
1108 Stat Desig	75,000
*** Total Agency Expenditures	75,000
*** Agency Funding Summary	
Federal Restricted Funds	
General Purpose Funds	
Other Funds	75,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Health and Social Services

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 20(a): State	3,500,000
Veterans' Home Conversion - Palmer	
(ED 13-16)	
1002 Fed Rcpts	2,275,000
1003 G/F Match	459,200
1150 ASLC Div	765,800
AP Language Section 20(dd) - Alaska	1,000,000
Psychiatric Institute--Demolition and	
Asbestos Abatement (ED 99)	
1004 Gen Fund	1,000,000
*** Total Agency Expenditures	4,500,000
*** Agency Funding Summary	
Federal Restricted Funds	2,275,000
General Purpose Funds	1,459,200
Other Funds	765,800

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Military and Veterans Affairs

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 23(c): Alaska	50,000
National Guard Counterdrug Support	
Program (ED 99)	
1002 Fed Rcpts	50,000
*** Total Agency Expenditures	50,000
*** Agency Funding Summary	
Federal Restricted Funds	50,000
General Purpose Funds	
Other Funds	

Project Detail by Agency - FY2005 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 24 (f) - BLM Year 2009 Accelerated Land Transfers (ED 99)	1,268,000
1002 Fed Rcpts	1,268,000
AP Language Section 24 (k) - Diamond Creek - Forest Legacy Grant Land Acquisition Project (ED 33-35)	450,000
1002 Fed Rcpts	450,000
AP Language Section 24(e) - First Energy Services Company Contaminated Site Cleanup Settlement (ED 40)	118,639
1108 Stat Desig	118,639
AP Language Section 24(g) - National Park Service - Denali Park Visitor Destination Access (ED 7-11)	600,000
1002 Fed Rcpts	600,000
AP Language Section 24(h,i) - Land Acquisition on Northern Afognak Island for the Perenos Bay Project (ED 36)	2,650,000
1002 Fed Rcpts	2,000,000
1108 Stat Desig	650,000
AP Language Section 24(c): Remote Recreational Cabins Survey and Appraisals (ED 99)	119,000
1153 State Land	119,000
*** Total Agency Expenditures	5,205,639

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Natural Resources

<u>Project</u>	<u>04CapSup</u>
*** Agency Funding Summary	
Federal Restricted Funds	4,318,000
General Purpose Funds	
Other Funds	887,639

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Public Safety

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 25(c) - Domestic Violence and Sexual Assault Facility Funding (ED 99)	4,750,000
1002 Fed Rcpts	4,750,000
AP Language Section 25(d): Marine Fisheries Patrol Improvements (ED 99)	169,680
1002 Fed Rcpts	169,680
*** Total Agency Expenditures	4,919,680
*** Agency Funding Summary	
Federal Restricted Funds	4,919,680
General Purpose Funds	
Other Funds	

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapSup
<u>Non-Program Appropriations</u>	
AP Language Section 29 (d) - Proceeds from the Sale of M/V Bartlett for the Prince William Sound AMHS Maintenance Facility (ED 5)	389,500
1076 Marine Hwy	389,500
<u>Airport Improvement Program</u>	
AP Language Section 29(j): Ekwok - Airport Improvements (ED 37)	2,000,000
1002 Fed Rcpts	2,000,000
<u>Language Section 30</u>	
AL Akutan Ferry Planning and Design (ED 37)	1,000,000
1002 Fed Rcpts	1,000,000
AL Alaska Mobility Coalition Bus Replacement (ED 99)	500,000
1002 Fed Rcpts	500,000
AL Alaska Statewide Airports Runway and Related Improvements (ED 99)	3,157,900
1002 Fed Rcpts	3,000,000
1140 AIDEA Div	157,900
AL Arctic Winter Games Transportation Improvements (ED 99)	1,000,000
1002 Fed Rcpts	1,000,000
AL Bartlett Access Intersection Safety Improvement (ED 17-32)	500,000
1002 Fed Rcpts	500,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapSup
<u>Language Section 30</u>	
AL Big Lake to Wasilla Pedestrian Trails (ED 13-16)	500,000
1002 Fed Rcpts	500,000
AL C Street Railroad Bypass (ED 17-32)	2,000,000
1002 Fed Rcpts	2,000,000
AL Chenega Road System (ED 5)	850,000
1002 Fed Rcpts	850,000
AL Circumpolar Infrastructure Task Force, Arctic Council & Northern Forum (ED 99)	1,000,000
1002 Fed Rcpts	1,000,000
AL Coffman Cove Inner Island Ferry/Bus Terminal (ED 99)	1,875,000
1002 Fed Rcpts	1,500,000
1140 AIDEA Div	286,200
1150 ASLC Div	88,800
AL Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities (ED 99)	2,500,000
1002 Fed Rcpts	2,000,000
1140 AIDEA Div	500,000
AL Craig Road Improvements (ED 5)	1,000,000
1002 Fed Rcpts	1,000,000
AL Donlin Creek Road (ED 6)	10,000,000
1002 Fed Rcpts	10,000,000
AL Fairbanks Terminal Redevelopment (ED 7-11)	1,052,700
1002 Fed Rcpts	1,000,000
1027 Int Airport	52,700

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapSup
<u>Language Section 30</u>	
AL Fairbanks Transit Bus Replacement (ED 7-11)	3,000,000
1002 Fed Rcpts	3,000,000
AL False Pass Causeway and Road to the Terminus of the South Arm Breakwater (ED 37)	3,000,000
1002 Fed Rcpts	3,000,000
AL Ft. Wainwright Alternative Access & Chena River Crossing (ED 7-11)	6,265,800
1002 Fed Rcpts	5,700,000
1140 AIDEA Div	565,800
AL Funny River Bridge Crossing (ED 33- 35)	5,000,000
1002 Fed Rcpts	5,000,000
AL Girdwood Project (ED 17-32)	1,000,000
1002 Fed Rcpts	1,000,000
AL Glacier Creek/Nome Bypass (ED 39)	3,000,000
1002 Fed Rcpts	3,000,000
AL Hydaburg Road Improvements (ED 5)	2,000,000
1002 Fed Rcpts	2,000,000
AL Keystone Drive and Related Improvements (ED 33-35)	1,500,000
1002 Fed Rcpts	1,500,000
AL Kincaid Park Trail Connection (ED 17- 32)	900,000
1002 Fed Rcpts	900,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapSup
<u>Language Section 30</u>	
AL Kodiak Terminal Improvements (ED 36)	1,026,400
1002 Fed Rcpts	1,000,000
1150 ASLC Div	26,400
AL Kotzebue Dust and Persistent Particulate Abatement Research (ED 40)	1,250,000
1002 Fed Rcpts	1,000,000
1140 AIDEA Div	250,000
AL Lucille Street and Mack Drive Improvements - Wasilla (ED 13-16)	1,000,000
1002 Fed Rcpts	1,000,000
AL Mat-Su Road Improvements (ED 13-16)	3,000,000
1002 Fed Rcpts	3,000,000
AL McCarthy Creek Tram (ED 6)	200,000
1002 Fed Rcpts	200,000
AL Mobility Coalition (ED 99)	500,000
1002 Fed Rcpts	500,000
AL Nome Bypass Road (ED 39)	2,000,000
1002 Fed Rcpts	2,000,000
AL North Pole Roads Lighting (ED 7-11)	950,000
1002 Fed Rcpts	950,000
AL North Slope Borough Road Improvements (ED 40)	3,000,000
1002 Fed Rcpts	3,000,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapSup
<u>Language Section 30</u>	
AL Port of Ketchikan Ferry Facility (ED 1)	1,000,000
1002 Fed Rcpts	1,000,000
AL Seldovia-Homer-Jakolof Bay-Halibut Cove Ferry Planning and Design (ED 99)	2,000,000
1002 Fed Rcpts	2,000,000
AL Seward Road Improvements (ED 33-35)	2,000,000
1002 Fed Rcpts	2,000,000
AL Ship Creek Improvements (ED 17-32)	1,000,000
1002 Fed Rcpts	1,000,000
AL Sitka Road Improvements (ED 2)	1,500,000
1002 Fed Rcpts	1,500,000
AL University of Alaska Transportation Research Center (ED 99)	2,000,000
1002 Fed Rcpts	2,000,000
AL University of Alaska Transportation Research Center 2 (ED 99)	2,000,000
1002 Fed Rcpts	2,000,000
AL Williamsport/Pile Bay Road - Kenai (ED 33-35)	3,000,000
1002 Fed Rcpts	3,000,000
AL Winner Creek Trail Improvements (ED 17-32)	1,000,000
1002 Fed Rcpts	1,000,000

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

<u>Project</u>	<u>04CapSup</u>
<u>Language Section 30</u>	
AL Yakataga River Bridge (ED 5)	3,000,000
1002 Fed Rcpts	3,000,000
*** Total Agency Expenditures	86,417,300
*** Agency Funding Summary	
Federal Restricted Funds	84,100,000
General Purpose Funds	
Other Funds	2,317,300

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapSup
Language Section 8 (b)	
AP Akhoik Community Projects & Improvements (ED 36)	2,861
1087 Muni Match	2,861
AP Akiak Community Projects & Improvements (ED 38)	26,243
1087 Muni Match	26,243
AP Allakaket Community Projects & Improvements (ED 6)	8,916
1087 Muni Match	8,916
AP Ambler Community Projects & Improvements (ED 40)	3,784
1087 Muni Match	3,784
AP Angoon Community Projects & Improvements (ED 5)	26,564
1087 Muni Match	26,564
AP Aniak Community Projects & Improvements (ED 6)	15,000
1087 Muni Match	15,000
AP Anvik Community Projects & Improvements (ED 6)	27,415
1087 Muni Match	27,415
AP Atqasuk Community Projects & Improvements (ED 40)	7,267
1087 Muni Match	7,267
AP Bettles Community Projects & Improvements (ED 6)	26,158
1087 Muni Match	26,158

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>04CapSup</u>
<u>Language Section 8 (b)</u>	
AP Chefnak Community Projects & Improvements (ED 38)	26,158
1087 Muni Match	26,158
AP Clark's Point Community Projects & Improvements (ED 37)	3,113
1087 Muni Match	3,113
AP Diomedea Community Projects & Improvements (ED 39)	26,162
1087 Muni Match	26,162
AP Eek Community Projects & Improvements (ED 38)	39,720
1087 Muni Match	39,720
AP Fairbanks North Star Borough Community Projects & Improvements (ED 7-11)	40,368
1087 Muni Match	40,368
AP Gambell Community Projects & Improvements (ED 39)	40,677
1087 Muni Match	40,677
AP Goodnews Bay Community Projects & Improvements (ED 38)	29,247
1087 Muni Match	29,247
AP Grayling Community Projects & Improvements (ED 6)	24,887
1087 Muni Match	24,887

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapSup
<u>Language Section 8 (b)</u>	
AP Hoonah Community Projects & Improvements (ED 5)	2,396
1087 Muni Match	2,396
AP Hooper Bay Community Projects & Improvements (ED 39)	4,520
1087 Muni Match	4,520
AP Juneau Community Projects & Improvements (ED 3-4)	2,322
1087 Muni Match	2,322
AP Kachemak Community Projects & Improvements (ED 33-35)	1,598
1087 Muni Match	1,598
AP Kodiak Community Projects & Improvements (ED 36)	41,839
1087 Muni Match	41,839
AP Kotlik Community Projects & Improvements (ED 39)	2,810
1087 Muni Match	2,810
AP Kupreanof Community Projects & Improvements (ED 2)	24,874
1087 Muni Match	24,874
AP Lower Kalskag Community Projects & Improvements (ED 38)	41,922
1087 Muni Match	41,922
AP Marshall Community Projects & Improvements (ED 6)	1,259
1087 Muni Match	1,259

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapSup
<u>Language Section 8 (b)</u>	
AP Metlakatla Community Projects & Improvements (ED 5)	12,620
1087 Muni Match	12,620
AP Napaskiak Community Projects & Improvements (ED 38)	6,326
1087 Muni Match	6,326
AP New Stuyahok Community Projects & Improvements (ED 37)	1,475
1087 Muni Match	1,475
AP Nightmute Community Projects & Improvements (ED 38)	27,595
1087 Muni Match	27,595
AP Nondalton Community Projects & Improvements (ED 36)	35,355
1087 Muni Match	35,355
AP North Pole Community Projects & Improvements (ED 7-11)	41,258
1087 Muni Match	41,258
AP North Slope Borough Community Projects & Improvements (ED 40)	84,339
1087 Muni Match	84,339
AP Northwest Arctic Borough Community Projects & Improvements (ED 40)	1,350
1087 Muni Match	1,350

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapSup
<u>Language Section 8 (b)</u>	
AP Nuiqsut Community Projects & Improvements (ED 40)	32,755
1087 Muni Match	32,755
AP Nulato Community Projects & Improvements (ED 6)	5,496
1087 Muni Match	5,496
AP Pilot Station Community Projects & Improvements (ED 6)	30,439
1087 Muni Match	30,439
AP Platinum Community Projects & Improvements (ED 38)	26,900
1087 Muni Match	26,900
AP Port Heiden Community Projects & Improvements (ED 37)	7,205
1087 Muni Match	7,205
AP Saxman Community Projects & Improvements (ED 1)	1,260
1087 Muni Match	1,260
AP Selawik Community Projects & Improvements (ED 40)	1,220
1087 Muni Match	1,220
AP Shaktoolik Community Projects & Improvements (ED 39)	26,531
1087 Muni Match	26,531
AP Shishmaref Community Projects & Improvements (ED 40)	60,653
1087 Muni Match	60,653

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapSup
<u>Language Section 8 (b)</u>	
AP Stebbins Community Projects & Improvements (ED 40)	1,268
1087 Muni Match	1,268
AP Togiak Community Projects & Improvements (ED 37)	26,158
1087 Muni Match	26,158
AP Wasilla Community Projects & Improvements (ED 13-16)	6,096
1087 Muni Match	6,096
*** Total Agency Expenditures	934,379
*** Agency Funding Summary	
Federal Restricted Funds	
General Purpose Funds	
Other Funds	934,379

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapSup
<u>Language Section 8 (a)</u>	
AP Akiachak Community Projects & Improvements (ED 38)	1,633
1088 UnInc Mtch	1,633
AP Arctic Villiage Community Projects & Improvements (ED 6)	2,223
1088 UnInc Mtch	2,223
AP Central Community Projects & Improvements (ED 6)	83,336
1088 UnInc Mtch	83,336
AP Chenega Bay Community Projects & Improvements (ED 5)	1,070
1088 UnInc Mtch	1,070
AP Chistochina Community Projects & Improvements (ED 6)	1,258
1088 UnInc Mtch	1,258
AP Circle Community Projects & Improvements (ED 6)	1,418
1088 UnInc Mtch	1,418
AP Crooked Creek Community Projects & Improvements (ED 6)	26,157
1088 UnInc Mtch	26,157
AP Deltana Community Projects & Improvements (ED 6)	27,575
1088 UnInc Mtch	27,575
AP Edna Bay Community Projects & Improvements (ED 5)	11,962
1088 UnInc Mtch	11,962

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapSup
<u>Language Section 8 (a)</u>	
AP Four Mile Community Projects & Improvements (ED 6)	27,484
1088 UnInc Mtch	27,484
AP Gakona Community Projects & Improvements (ED 6)	68,815
1088 UnInc Mtch	68,815
AP Healy Lake Traditional Community Projects & Improvements (ED 6)	1,292
1088 UnInc Mtch	1,292
AP Kenny Lake Community Projects & Improvements (ED 6)	3,327
1088 UnInc Mtch	3,327
AP Klukwan Community Projects & Improvements (ED 5)	3,941
1088 UnInc Mtch	3,941
AP Kongiganak Community Projects & Improvements (ED 38)	27,770
1088 UnInc Mtch	27,770
AP Lake Minchumina Community Projects & Improvements (ED 6)	58,672
1088 UnInc Mtch	58,672
AP Nelchina Community Projects & Improvements (ED 12)	27,490
1088 UnInc Mtch	27,490
AP Nikolski Community Projects & Improvements (ED 37)	41,184
1088 UnInc Mtch	41,184

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapSup
<u>Language Section 8 (a)</u>	
AP Oscarville Community Projects & Improvements (ED 38)	58,651
1088 UnInc Mtch	58,651
AP Paxson Community Projects & Improvements (ED 12)	175,747
1088 UnInc Mtch	175,747
AP Pitkas Point Community Projects & Improvements (ED 39)	35,507
1088 UnInc Mtch	35,507
AP Port Protection Community Projects & Improvements (ED 5)	55,085
1088 UnInc Mtch	55,085
AP Rampart Community Projects & Improvements (ED 6)	54,390
1088 UnInc Mtch	54,390
AP Red Devil Community Projects & Improvements (ED 6)	29,114
1088 UnInc Mtch	29,114
AP Silver Springs Community Projects & Improvements (ED 6)	26,195
1088 UnInc Mtch	26,195
AP Slana League Community Projects & Improvements (ED 6)	53,830
1088 UnInc Mtch	53,830
AP Takotna Community Projects & Improvements (ED 6)	28,406
1088 UnInc Mtch	28,406

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapSup
<u>Language Section 8 (a)</u>	
AP Tatitlek Community Projects & Improvements (ED 5)	27,419
1088 UnInc Mtch	27,419
AP Tok Community Projects & Improvements (ED 6)	18,764
1088 UnInc Mtch	18,764
AP Tolsona Community Projects & Improvements (ED 6)	102,637
1088 UnInc Mtch	102,637
AP Tuntutuliak Community Projects & Improvements (ED 38)	7,881
1088 UnInc Mtch	7,881
AP Tununak Community Projects & Improvements (ED 38)	30,106
1088 UnInc Mtch	30,106
AP Twin Hills Community Projects & Improvements (ED 37)	1,363
1088 UnInc Mtch	1,363
AP Venetie Community Projects & Improvements (ED 6)	1,357
1088 UnInc Mtch	1,357
*** Total Agency Expenditures	1,123,059
*** Agency Funding Summary	
Federal Restricted Funds	
General Purpose Funds	
Other Funds	1,123,059

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 8, 2004

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Therriault:

On this date I have signed the following bill passed by the second session of the Twenty Third Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS Senate Bill 241(FIN) AM H

"An Act making an appropriation to the Department of Revenue for work related to bringing North Slope natural gas to market; and providing for an effective date."

Chapter No. 14, SLA 2004

Sincerely yours,

Handwritten signature of Frank H. Murkowski.
Frank H. Murkowski
Governor

Enclosure

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LAWS OF ALASKA

2004

Source
CSSB 241(FIN) am H

Chapter No.
14

AN ACT

Making an appropriation to the Department of Revenue for work related to bringing North Slope natural gas to market; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making an appropriation to the Department of Revenue for work related to bringing North
- 2 Slope natural gas to market; and providing for an effective date.
- 3 _____
- 4 * **Section 1.** NORTH SLOPE NATURAL GAS. The sum of \$1,650,000 is appropriated
- 5 from the general fund to the Department of Revenue, for work related to bringing natural gas
- 6 from the North Slope to market.
- 7 * **Sec. 2.** The appropriation made by this Act lapses June 30, 2005.
- 8 * **Sec. 3.** This Act takes effect immediately under AS 01.10.070(c).

Approved by the Governor: April 8, 2004
 Actual Effective Date: April 9, 2004

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Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **HB 375**

FY: 2005

Section: **23**

Reappropriation

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 (Legislative Council)	X	512,300	PFD Crim

Agency To	Purpose	NotToExceed	Notes
Legis	Legislative Council for office of victim's rights expenses for the fiscal year ending June 30, 2005.		Estimated to be \$60,000

Bill_ID: **SB 283**

FY: 2005

Section: **35a**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.05.315 to the City of Saxman for project development and construction of the Saxman community center.	250,000	AKSAS CC 22030818; \$250,000

Section: **35b**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.05.316 to the Ketchikan Area Arts and Humanities Council for design and project development of the Ketchikan community center for the arts.	250,000	Remaining balance after the appropriation in (a) of this section---AKSAS CC 22031025; \$250,000

Section: **35c**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for Ward Cove redevelopment		Remaining balance after the appropriations in (a) and (b) of this section--AKSAS CC 2230819; \$ 574,341.31

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **36a** Scope Change Cap ED: Sitka/Petersburg/Wrangell 2

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6				DEC	Wrangell Bennet Street Water Mains Extension -Phase 1 <u>and Other Water Main Projects (HD 2)</u>		

Section: **36b** Scope Change Cap ED: Sitka/Petersburg/Wrangell 2

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3				DEC	Petersburg Scow Bay Water Project Phase 4 <u>and Other Water Improvement Projects (HD 2)</u> [ED 2]		

Section: **37a** Reapprop Cap ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition of plow truck and sander)	X	25,020	Muni Match	DCED	Grant under AS 37.05.315 to the City of Angoon for matching funds for fisheries economic development grants		AKSAS CC 22030820; \$62,720
DCED	Sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16 (Angoon, emergency rescue vehicle)	X	37,700	Muni Match				

Section: **37b** Reapprop Cap ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design)	X	36,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Hoonah for purchase of new computer equipment and software		AKSAS CC 22030874; \$36,000

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **37c**

Scope Change

Cap

ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Section 5, ch. 2, FSSLA 1999, page 3, line 29			

Agency To	Purpose	NotToExceed	Notes
DCED	Tenakee Springs Community facilities and equipment <u>and warehouse dock shed remodel</u>		

Section: **37d**

Scope Change

Cap

ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DEC	Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6			

Agency To	Purpose	NotToExceed	Notes
DEC	Cordova Lake Avenue Waterline <u>and Wastewater System Upgrades (HD 5) [ED 35]</u>		

Section: **38a**

Reappropri

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec. 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction)	X		UnInc Mtch
DCED	Sec. 1, ch. 1, SSSLA 2002, page 85, line 33, through page 86, line 3 (Chitina health clinic)	X	25,000	UnInc Mtch

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a community hall and offices		AKSAS CC 22031100; \$35,547.37

Section: **38b**

Reappropri

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 135, ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000 (Deltana, television and radio repeater)	X		UnInc Mtch

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for the community library project		AKSAS CC 22031101; \$24,090.12

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **38c**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades)	X	15,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Galena for fire hall upgrades		AKSAS CC 22030875; \$11,840.30

Section: **38d**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993.....as amended by sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line improvements....)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Hughes for community projects and improvements		AKSAS CC 22030876; \$50,000
DCED	Sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline design and construction)	X		Muni Match				

Section: **38e**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 75, line 24;	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a preliminary comprehensive community plan	24,300	AKSAS CC 22031102; \$24,300
DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5	X		UnInc Mtch				
DCED	Sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan)	X		UnInc Mtch				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **38f**

Reappropri

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 75, line 24	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive community plan		Remaining balance after the appropriation made in (e) of this section---AKSAS CC 22031103; \$8,101.51
DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5	X		UnInc Mtch				
DCED	Sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan)	X		UnInc Mtch				

Section: **38g**

Reappropri

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Sleetmute for community projects and improvements		Appropriations as amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction)---AKSAS CC 22031104; \$138,796
DCED	Sec. 34(a), ch. 139, SLA 1998, page 14, line 2	X		UnInc Mtch				
DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22	X		UnInc Mtch				
DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20	X		UnInc Mtch				

Section: **38h**

Scope Change

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23				DEC	Nenana Phase 2 Water and Sewer Extension and Solid Waste Transfer Facility (HD 6) [(ED 36)]		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **38i**

Reappropri

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment upgrades)	X	25,342	UnInc Mtch	DCED	Grant under AS 37.05.316 to the Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and Koyukuk schools		AKSAS CC 22031026; \$50,342
DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League distance learning and medical link)	X	25,000	UnInc Mtch				

Section: **39a**

Scope Change

Cap

ED: Fairbanks Areawide 7-11

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 36, lines 27 - 29				DEC	North Pole Badger-Hurst Water Transmission Main and Other Water and Sewer Projects (HD 7 - 11) [(ED 29 - 34)]		

Reappropri

Cap

ED: Fairbanks Areawide 7-11

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star Borough, borough-wide fire/life/safety block grant)	X	140,000	Muni Match	DCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects		AKSAS CC 22030877; \$397,314.57
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 emergency repairs)		17,500					
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design)	X	140,000	Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star Borough, Big Dipper Ice Arena aisle lighting)	X	38,500	Vessel Rep
DCED	Sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star Borough, administrative offices building - refinish building exterior)	X	155,153	Muni Match
DCED	Sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star Borough, Griffin Park recreational improvements and upgrade restrooms)	X	117,600	Muni Match
DCED	Sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star Borough, North Star VFD station no. 1 mechanical system improvements)	X	192,500	Muni Match
DCED	Sec. 42(c), ch. 2, FSSLA 1999	X		Muni Match
DCED	Sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star Borough, borough-wide EMS support equipment)	X	65,450	Muni Match
DCED	Sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star Borough, borough-wide fire, life and safety projects)	X	140,000	Muni Match

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **40a**

Reappropriation

Cap

ED: Anchorage Area-wide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension)	X	375,000	Gen Fund	Univ	For an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area"	65,000	UA Anchorage---AKSAS CC 22030686; \$65,000

Section: **40b**

Reappropriation

Cap

ED: Anchorage Area-wide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project)	X	1,150,000	Gen Fund	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for the port of Anchorage intermodal expansion project		AKSAS CC 22030821; \$4,846.66

Section: **41a**

Scope Change

Cap

ED: Kenai Area-wide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 37, lines 17 - 20				DEC	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design and Construction (HD 33 - 35) [(ED 7 - 9)]		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **41b**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Admin	Sec. 66, ch. 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering)	X	250,000	Gen Fund	DCED	Grant under AS 37.05.315 to the City of Kenai for shop site remediation project		AKSAS CC 22030822; \$151,314.05

Section: **41c**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens Center, facility improvements and maintenance)	X	40,000	Gen Fund	DCED	Grant under AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements and maintenance		AKSAS CC 22030823; \$30,000

Section: **41d**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service Area, building expansion project)	X	100,000	Gen Fund	DCED	Grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project		AKSAS CC 22031027; \$100,000

Section: **41e**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary facility)	X	120,000	Gen Fund	DCED	Grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center sanitary facility		AKSAS CC 22031028; \$120,000

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **41f**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens Center, kitchen remodel/generator)	X	135,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel and generator		AKSAS CC 22031029; \$128,552

Section: **41g**

Reappropriation

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire Department, equipment)	X	25,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Moose Pass Volunteer Fire Department for equipment		AKSAS CC 22031030; \$12,947.11

Section: **41h**

Scope Change

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22				DCED	Kachemak Reconstruction of Tennis Courts <u>and Planning and Design of Recreational Facilities (HD 33 - 35)</u> [(ED 7 - 9)]		

Section: **42a**

Scope Change

Cap

ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 36, lines 17 - 18				DEC	Kodiak Monashka Dam Enlargement - Phase 2 <u>and other Sewer and Water Projects (HD 36)</u> [(ED 6)]		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **42b** Reappropriation Cap ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok multipurpose building remodel)	X	8,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Kodiak Area Native Association (KANA) for a new teen center		AKSAS CC 22031031; \$8,000

Section: **43a** Scope Change Cap ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 135, SLA 2000, page 12, lines 16 - 17				DEC	Sand Point Sanitary Landfill Phase4 <u>and Wastewater Improvements (HD 37)</u> [(ED 40)]		

Section: **43b** Reappropriation Cap ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade)	X	12,500	Muni Match	DCED	Grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center project		AKSAS CC 22030825; \$12,500

Section: **43c** Reappropriation Cap ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building)	X	25,000	Muni Match	DCED	Grant under AS 37.05.315 to the City of Saint George for a bulk fuel purchase		AKSAS CC 22030824; \$15,548.36
DCED	Sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new community water storage tank)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 135, SLA 2000, page 55, lines 29 - 30 (Saint George, Zapadni Bay water tank restoration)	X	25,000	Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **43d**

Reapprop

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Akutan for a skiff moorage facility		AKSAS CC 22030878; \$100,000
DCED	Sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline replacement, phase two)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29 (Akutan, underground pipeline replacement, phase three)	X	25,000	Muni Match				

Section: **44a**

Reapprop

Cap

ED: Bethel 38

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk, community playground equipment)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Kwethluk for road and parking lot construction		AKSAS CC 22030879; \$23,186.78

Section: **44b**

Reapprop

Cap

ED: Bethel 38

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 82, ch. 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002 (Kwigillingok, fuel tank purchase)	X	25,000	Muni Match	DCED	Grant under AS 37.06.020 to the unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase of heavy equipment or both		AKSAS CC 22031105; \$25,000

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **44c**

Reappropriation

Cap

ED: Bethel 38

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 34, ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment)	X	25,342	UnInc Mtch
DCED	Sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic building)	X	25,023	UnInc Mtch

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a flush-hall system		AKSAS CC 22031106; \$50,365

Section: **45a**

Scope Change

Cap

ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Section 82, ch. 100, SLA 1997, page 82, line 6			

Agency To	Purpose	NotToExceed	Notes
DCED	Kotlik-Landfill Removal and Police Department Building Repair (HD 39) [(ED 38)]		

Section: **45b**

Reappropriation

Cap

ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 34(a), ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment)	X	25,513	UnInc Mtch

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for community facilities and equipment		AKSAS CC 22031107; \$25,513

Section: **45c**

Reappropriation

Cap

ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation)	X	25,034	UnInc Mtch

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for clean water and laundry facility		AKSAS CC 22031108; \$25,034

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **46a** Reapprop Cap ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment		Appropriations as amended by sec. 65, ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project)---AKSAS CC 22030880; \$75,000
DCED	Sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning)	X	25,000	Muni Match				
DCED	Sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction)	X	25,000	Muni Match				

Section: **46b** Reapprop Cap ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel and dock)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Deering for community facilities and equipment repair		AKSAS CC 22030882; \$65,000
DCED	Sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec. 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade)	X	25,000	Muni Match				
DCED	Sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch. 1, SSSLA 2002 (Deering, industrial park)	X	25,000	Muni Match				

Section: **46c** Reapprop Cap ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of community)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Kivalina for renovation of bingo hall for fire equipment storage		AKSAS CC 22030883; \$7,769.38

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **46d**

Reappropriation

Cap

ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 1, ch. 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion)	X	25,001	Muni Match

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment		AKSAS CC 22030884; \$25,001

Section: **47a**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 1, ch. 1, SSSLA 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics expenses)	X	50,000	Gen Fund

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.05.316 to Special Olympics Alaska, Inc., for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World Winter Games in Nagano, Japan		AKSAS CC 22031111; \$20,721.46

Section: **47d**

Scope Change

Cap

ED: Anchorage Areawide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
H&SS	Section 58(b), ch. 135, SLA 2000			

Agency To	Purpose	NotToExceed	Notes
H&SS	(2) one-half to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, <u>vehicle acquisition</u> , and the purchase of equipment and supplies.		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **48a**

Lapse Ext

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 38, ch. 82, SLA 2003			

Agency To	Purpose	NotToExceed	Notes
Legisis reappropriated to the Division of Legislative Audit for the fiscal years [YEAR] ending June 30, 2004, and June 30, 2005 , for sunset and performance audits.		Available balance starting FY05 - \$118,400

Section: **48b**

Reappropri

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30 (Legislative Council, council and subcommittees)	X	1,722,200	

Agency To	Purpose	NotToExceed	Notes
Legis	The Legislative Council for operating costs of the Joint Armed Services Committee for the fiscal year ending June 30, 2005.		Reappropriated balance - \$49,313

Reappropri

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 and allocated on page 37, lines 28-31	X	18,114,600	
Legis	Section 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget)	X	6,511,800	

Agency To	Purpose	NotToExceed	Notes
Law	For litigation that will support states' rights, including but not limited to resolving land and water title disputes, state jurisdictional issues, and public access and other statehood entitlement issues.	350,000	Remaining balance after the appropriation made in 48 (b); \$87,265

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **48d**

Reapprop

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 and allocated on page 37, lines 28-31	X	18,114,600	Gen Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget)	X	6,511,800	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Legis	The Legislative Council for capitol renovations including the fourth floor ventilation system, first floor committee room remodel, other maintenance upgrades, and technology improvements		Remaining after 48 (b), (c) and any other reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is passed by the Second Regular Session of the Twenty-Third Alaska State Legislature \$1,666,078

Section: **48e**

Reapprop

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Legis	The Legislative Budget and Audit Committee to be directed to the account in the Legislative Affairs Agency account for the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task force for the fiscal year ending June 30, 2005	20,000	Reappropriated balance - \$20,000

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **48f** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	DCED	For a Local Boundary Commission project to consider options for forming a separate local government, independent of the Municipality of Anchorage, for the community of Eagle River	30,000	For the fiscal year ending June 30, 2005---AKSAS CC 22031113; \$30,000

Section: **48g** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	Legis	The Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee		Remaining balance after the appropriation in 48(e) and 48(f) to the Senate Finance Committee, for the fiscal year ending June 30, 2005; \$281,983

Section: **48h** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	Legis	The Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House Finance Committee		Remaining balance after the appropriation in 48(e) and 48(f) to the House Finance Committee, for the fiscal year ending June 30, 2005; \$133,230

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **48i**

Reapprop

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19	X	8,432,700	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Legis	The Legislative Budget and Audit Committee for legislative audit, the office of the ombudsman, committee expenses, and legislative state facilities rent		Remaining balance after the appropriations in 48(e) - (h); \$1,731,121

Section: **49a**

Reapprop

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Section 2, ch. 94, SLA 2002, page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative Salmon Industry Task Force)	X	258,000	Gen Fund

Agency To	Purpose	NotToExceed	Notes
F&G	The Board of Fisheries for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals		For the fiscal years ending June 30, 2005 and June 30, 2006; \$172,627

Section: **49b**

Scope Change

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Gov	Section 30(a), ch. 1, SSSLA 2002		18,250,000	Fed Rcpts

Agency To	Purpose	NotToExceed	Notes
Govincluding \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct statewide town hall meetings in conjunction with the United Fishermen of Alaska <u>and for the Legislative Council for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals</u>		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **50**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Admin	Section 1, ch. 83, SLA 2003, page 2, lines 13 - 14, and allocated on page 2, line 20 (centralized administrative services, finance)	X	6,217,500	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Admin	For Alaska land mobile radio	400,000	

Section: **51**

Reappropriation

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Corr	Section 1, ch. 61, SLA 2001, page 10, lines 11 - 13 (Department of Corrections, criminal justice management information system replacement)	X	400,000	AHFC Div

Agency To	Purpose	NotToExceed	Notes
Corr	The correctional industries fund (AS 33.32.020)		For capitalization of funds and does not lapse per section 65(b)

Section: **52a**

Reappropriation

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Gov	Section 1, ch. 83, SLA 2003, page 15, line 20 (commissions/special offices)	X	1,310,500	Gen Fund
Gov	Section 1, ch. 83, SLA 2003, page 15, line 22 (executive operations)	X	8,878,100	Gen Fund
Gov	Section 1, ch. 83, SLA 2003, page 15, lines 31 - 32 (office of management and budget)	X	1,879,600	Gen Fund
Gov	Section 1, ch. 83, SLA 2003, page 16, line 4 (elections)	X	2,031,600	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Gov	For operating costs		For the fiscal year ending June 30, 2005

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **52b**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Gov	Sections 40(a) and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts)	X		Gen Fund	Gov	For Arctic National Wildlife Refuge oil and gas development, states' rights advocacy, and national and international marketing and development of Alaska resources and products		

Section: **53a**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DM&VA	Section 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless communications)	X	71,200	Gen Fund	DM&VA	For statewide emergency communications		
DM&VA	Section 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency wireless communications)	X	157,300	Gen Fund				
DM&VA	Section 131, ch. 139, SLA 1998, page 51, lines 26 - 28 (new phone switch - integrated switch digital network compliance)	X	96,000	Gen Fund				

Section: **53b**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DM&VA	Section 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility maintenance)	X	1,000,000	Fed Rcpts	DM&VA	For Alaska National Guard construction, renovation, contingency, and planning		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **54a**

Reapprop

Op

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation)	X	50,000	Gen Fund	DOT/PF	For sanitation and garbage services in the Chitina Fish and Game management area		For the fiscal year ending June 30, 2005

Section: **54b**

Reapprop

Cap

ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for federal-aid highways)	X	14,350,000	G/F Match	DOT/PF	For construction of the Chandalar maintenance station		
DOT/PF	Section 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16 (general fund match for federal-aid highways)	X	14,422,600	G/F Match				
DOT/PF	Section 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for federal-aid highways)	X	17,780,000	G/F Match				
DOT/PF	Section 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for federal-aid highways)	X	21,700,000	G/F Match				
DOT/PF	Section 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for federal-aid highways)	X	23,200,000	G/F Match				
DOT/PF	Section 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and related activities)	X		G/F Match				
DOT/PF	Section 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36 (general fund match for federal-aid highway projects)	X	17,882,900	G/F Match				
DOT/PF	Section 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and related activities)	X		G/F Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Section 110, ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	500,000	G/F Match
DOT/PF	Section 111, ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	1,800,000	G/F Match
DOT/PF	Section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 11 - 13 (general fund match for federal-aid highway projects)	X	12,130,000	G/F Match

Section: **54c** Reappropriation Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Section 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson Bay Harbor construction)	X	900,000	AHFC Div
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson Bay Harbor)	X	1,160,000	G/F Match
DOT/PF	Section 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of Engineers project: Kake breakwater construction)	X	404,000	G/F Match

Agency To	Purpose	NotToExceed	Notes
DOT/PF	For deferred harbor maintenance		

Section: **54d** Reappropriation Cap ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Section 1(c), ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match)	X	1,300,000	AHFC Bonds

Agency To	Purpose	NotToExceed	Notes
DOT/PF	For deferred maintenance and transfer of the Skagway harbor facilities		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **54e**

Reappropri

Cap

ED: Mat-Su Areawide 13-16

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program)	X	1,250,000	Gen Fund	DOT/PF	For construction of the Willow maintenance station		
DOT/PF	Section 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program)	X	1,300,000	Gen Fund				
DOT/PF	Section 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20 (non-conforming additions to federal aviation projects)	X	874,500	Gen Fund				
DOT/PF	Section 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21 (central region barrier free program)	X	200,000	Gen Fund				
DOT/PF	Section 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred maintenance)	X	3,100,000	Gen Fund				
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained facilities energy and code upgrade)	X	2,000,000	Gen Fund				
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major repair, renovation and equipment)	X	1,000,000	Gen Fund				
DOT/PF	Section 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit Administration grants - \$993,000)	X	993,000	Gen Fund				
DOT/PF	Section 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred maintenance)	X	2,100,000	Gen Fund				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 - 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface rehabilitation)	X	1,055,293	Gen Fund

Section: **54f** Reapprop Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DEC	Section 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid waste facilities construction)	X	14,000,000	Gen Fund
DOT/PF	Section 19, ch. 79, SLA 1993, page 21, lines 10 - 11 (U.S.G.S. digital mapping program match)	X	30,000	Gen Fund
DOT/PF	Section 101(b), ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	2,500,000	Gen Fund
DOT/PF	Section 82, ch. 100, SLA 1997, page 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water project feasibility study/design, phase 1)	X	52,000	Gen Fund
DOT/PF	Section 1, ch. 61, SLA 2001, page 23, lines 22 - 23 (Soldotna, public safety building roof repair)	X	15,300	Gen Fund

Agency To	Purpose	NotToExceed	Notes
DOT/PF	For facilities maintenance, management, and planning		AKSAS CC 24058329; \$98,082.49

Scope Change Cap ED: Juneau Areawide 3-4

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20			

Agency To	Purpose	NotToExceed	Notes
DOT/PF	Capitol Building, Third Floor <u>and Governor's House</u> Renovation (HD 3)[(ED 3)]		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **54h**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building)	X	400,000	Gen Fund	DOT/PF	For Ketchikan Pioneers' Home flat roof replacement		AKSAS 24058330; \$150,664.43

Section: **55a**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways)	X	25,000,000	G/F Match	DCED	Grant under AS 37.05.316 to Hope Community Resources, Inc., for property improvements and maintenance	153,000	AKSAS CC 22031033; \$153,000

Section: **55b**

Reappropriation

Cap

ED: Sitka/Petersburg/Wrangell 2

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways)	X	25,000,000	G/F Match	DOT/PF	For the replacement of the Sitka court and office building boiler	150,000	Remaining balance after the appropriation in 55(a)

Section: **56**

Reappropriation

Cap

ED: Fairbanks Areawide 7-11

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 84(b)(1), ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	7,236,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Cold Climate Housing Research Center for a cold climate building and infrastructure research and test facility		AKSAS CC 22031034; \$462,061.04

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **57a**

Reappropriation

Cap

ED: Anchorage Area-wide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DOT/PF	For the Glenn Highway mileposts 12 - 16.5	30,000	AKSAS CC 24058333; \$30,000

Section: **57b**

Reappropriation

Cap

ED: Anchorage Area-wide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DCED	Grant under AS 37.05.316 to the Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and building construction	50,000	Remaining balance after the appropriation in 57(a)---AKSAS CC 22031035; \$50,000

Section: **57c**

Reappropriation

Cap

ED: Anchorage Area-wide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural road service area for road and rehabilitation work	45,000	Remaining balance after the appropriations in 57(a), (b)---AKSAS CC 22031036; \$45,000

Section: **57d**

Reappropriation

Cap

ED: Mat-Su Area-wide 13-16

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DOT/PF	For construction of the Willow maintenance station		Remaining balance after the appropriations in 57(a), (b), and (c)

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 158/159, SLA 2004

(Bill Section Sort)

Bill_ID: **SB 283**

FY: 2005

Section: **57e**

Reapprop

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 94, SLA 2002, page 37, line 25 (highways and aviation)	X	86,773,100	G/F Match	H&SS	For an adolescent alcohol prevention program		For the fiscal years ending June 30, 2004, and June 30, 2005---AKSAS CC 25861132; \$268,235.22

* Unobligated & Unexpended Balance

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