

1999 Session
(FY 99/00)

Summary of Appropriations



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SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

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SUMMARY OF APPROPRIATIONS

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Fiscal Summary – FY99/FY00

(\$ millions)

	FY99 Authorized				FY00 Enacted				Details in:
	GF/CBRF/ ILTF	Federal	Other	Total	GF/CBRF/ ILTF	Federal	Other	Total	
REVENUE									
Net Disposable Unrestricted Revenue	1,274.5	0.0	0.0	1,274.5	1,300.6	0.0	0.0	1,300.6	
AIDEA Receipts	16.0	0.0	0.0	16.0	0.0	0.0	18.0	18.0	
AHFC Receipts	0.0	0.0	95.1	95.1	17.4	0.0	67.2	84.6	
Federal and Other Funds	0.0	1,512.4	2,515.9	4,028.3	0.0	1,781.2	2,460.4	4,241.6	
Total Revenue	1,290.5	1,512.4	2,611.0	5,413.9	1,318.0	1,781.2	2,545.6	5,644.9	Table 1
AUTHORIZATION TO SPEND									
Operating (1)	2,159.4	884.3	639.0	3,682.7	2,128.7	916.8	616.1	3,661.6	Table 2
Agency Operations (Non-Formula)	1,067.6	466.1	768.9	2,302.6	1,030.0	488.9	823.1	2,342.1	
Formula Programs	1,064.4	389.6	157.3	1,611.2	1,070.1	418.7	138.9	1,627.7	
Estimated Appropriations (2)	27.4	9.0	76.3	112.7	28.5	9.0	72.0	109.5	
Revised Programs (Actuals only)	0.0	19.6	3.4	23.0	0.0	0.2	0.0	0.2	
Duplicated Authorization	0.0	0.0	-366.8	-366.8	0.0	0.0	-417.9	-417.9	
Capital	85.4	593.4	559.2	1,238.0	82.5	848.6	156.9	1,088.0	Table 3
Project Appropriations	85.4	586.4	530.9	1,202.7	82.5	848.6	205.2	1,136.4	
Estimated Appropriations (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Programs (Actuals only)	0.0	7.0	74.6	81.6	0.0	0.0	0.0	0.0	
Duplicated Authorization	0.0	0.0	-46.3	-46.3	0.0	0.0	-48.3	-48.3	
Statewide (Unduplicated)	95.4	34.8	1,412.8	1,542.9	31.5	15.8	1,772.6	1,819.9	Table 4
Debt Retirement	46.0	0.0	40.8	86.8	7.1	0.0	63.1	70.2	
Fund Capitalization	3.8	19.1	0.0	23.0	3.1	15.5	0.0	18.6	
Special Appropriations	17.2	0.0	33.4	50.6	0.0	0.0	0.0	0.0	
Permanent Fund Inflation Proofing	0.0	0.0	288.0	288.0	0.0	0.0	575.0	575.0	
Permanent Fund Dividends & Operations	0.0	0.0	1,045.0	1,045.0	0.0	0.0	1,126.0	1,126.0	
Supplementals (3)	28.3	15.6	5.6	49.5	15.4	0.0	0.0	15.4	
New Legislation (4)	0.0	0.0	0.0	0.0	5.9	0.3	8.5	14.8	Table 5
TOTAL AUTHORIZATION (unduplicated)	2,340.2	1,512.4	2,611.0	6,463.6	2,242.7	1,781.2	2,545.6	6,569.5	
From Constitutional Budget Reserve	1,049.7				924.6				

Revenue Assumptions:

Price per Barrel of Oil \$12.11
Oil Production (MMb/day) 1.166

Spring 99 Forecast

\$13.57
1.047

Notes:

- (1) Shared Taxes and Fishery Enhancement Tax Receipts are "pass throughs" that are excluded from the budget.
- (2) Includes only items for which a precise appropriation is specified. Excludes estimates for nonspecific appropriations.
- (3) The supplemental appropriation for FY00 is an estimate.
- (4) New legislation in the prior year is included in the authorized amount.

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Revenue Sources

Table 1. Revenue Sources
(\$ millions)

Data Source	FY99 Authorized	FY00 Enacted	Notes
Oil Forecast			Federal and Other revenues are estimates. Actual spending will be less than amounts authorized if revenues are not realized. DOR table numbers refer to tables in the Spring 1999 <i>Revenue Sources Book</i> , Department of Revenue.
DOR Table 1 Oil Price (per barrel)	\$12.11	\$13.57	
DOR Table 1 Oil Production (MMb/day)	1.2	1.047	
Taxes			
DOR Table 3 Taxes	762.9	744.0	
DOR Table 3 Licenses and Permits	66.3	66.4	
DOR Table 3 Intergovernment Receipts	2.0	2.0	
DOR Table 3 Charges for Services	72.0	73.0	Primarily marine highway and airport services.
DOR Table 3 Fines and Forfeitures	10.0	40.1	Includes tobacco settlement.
DOR Table 3 Rents and Resources	349.9	362.3	
DOR Table 3 Investment Earnings	45.0	47.0	
DOR Table 3 Miscellaneous	30.0	30.0	
Total	1,338.1	1,364.8	
Adjustments			
DOR Table 4 Shared Taxes	(20.4)	(19.6)	Includes fisheries business tax and other taxes shared with municipalities.
DOR Table 4 Pass Throughs	(4.0)	(4.2)	
DOR Table 4 Earmarked	(41.0)	(42.0)	Marine highway revenue.
Unrestricted to Restricted	(65.4)	(65.8)	
DOR Table 4 Restricted to Unrestricted	1.8	1.6	
Net Disposable GF Revenue	1,274.5	1,300.6	
AIDEA Dividend			AIDEA and AHFC dividends spent directly are classified as "other revenue." If not appropriated directly, the dividends are classified as GF revenue.
Total	16.0	18.0	
Op System direct appropriation (op)	0.0	0.0	
Cap System direct appropriation (cap)	0.0	18.0	
to GF	16.0	0.0	
to Other	0.0	18.0	
AHFC Dividend			
Total	103.000	103.000	
Retained for bonds	7.856	18.000	Estimated FY00 debt service on outstanding bonds is \$15.8 million. A second issue (not executed) will increase payments to \$18.0 million.
UAA Housing		1.000	
to Debt Retirement	24.020	14.556	Portion of dividend not directly appropriated (estimated). To Debt Retirement Fund per section 1(a) of Ch. 84 SLA 99.
Op System direct appropriation (op)	17.444	0.000	
Cap System direct appropriation (cap)	53.680	52.638	
to GF	0.000	17.444	FY 00 appropriation to GF per section 1(a) of Ch. 84 SLA 99.
to Other	95.144	67.194	
Unappropriated	0.000	(0.638)	
Permanent Fund Earnings (excluded from revenue stream)			Although all income from the Permanent Fund is directed by Art IX, Sec. 15 of the Constitution to be deposited in the general fund unless otherwise provided by law, unappropriated Permanent Fund income has traditionally been excluded from the budget.
	1,211.0	77.0	

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Operating Budget

Table 2. FY00 Operating Budget
Ch. 84 SLA 99 and Ch. 85 SLA 99 (Mental Health)
(\$ thousands)

	Section	GF Group	Federal Funds	Other Funds	Total
Total-Operating (net of duplication)		2,128,708.2	916,760.9	616,093.8	3,661,562.9
Agency Operations	43	1,030,044.6	488,930.9	823,100.4	2,342,075.9
Formula Programs	43	1,070,134.1	418,666.8	138,913.3	1,627,714.2
DOA leases	43	23,370.0	0.0	10,427.6	33,797.6
DOA EPORS	43	1,111.5	0.0	0.0	1,111.5
DOA ALB	43	55,302.1	0.0	0.0	55,302.1
CRA renter equivalency rebate		0.0	0.0	0.0	0.0
CRA Revenue Sharing	43	12,855.2	0.0	1,534.0	14,389.2
CRA Municipal Assist	43	15,638.2	0.0	1,866.0	17,504.2
CRA Rural Energy	43	0.0	0.0	12,100.0	12,100.0
DOE K-12	43	707,877.0	46,791.0	7,612.8	762,280.8
DOE School Debt Retirement	27(g)	0.0	0.0	71,923.3	71,923.3
HSS Public Assistance	43	85,958.3	33,267.2	30,006.3	149,231.8
HSS Medical Assistance	43	136,899.8	285,431.6	1,588.5	423,919.9
HSS Catastrophic and Chronic Illness	43	3,045.0	0.0	0.0	3,045.0
HSS Pub Assistance Administration	43	6,104.3	34,749.4	0.0	40,853.7
HSS Medical Assistance Administration	43	2,359.9	13,554.6	0.0	15,914.5
HSS Purchased Services	43	18,508.3	4,873.0	1,854.8	25,236.1
DMVA Natl Guard Benefits	43	1,104.5	0.0	0.0	1,104.5
Estimated Appropriations		28,529.5	9,000.0	71,978.3	109,507.8
DOA Information Services Fund	11	0.0	0.0	55.0	55.0
DOE School Debt Retirement	27(g)	0.0	0.0	71,923.3	71,923.3
HSS Tobacco Cessation	38	1,400.0	0.0	0.0	1,400.0
DMVA Disaster Relief Fund	6	0.0	9,000.0	0.0	9,000.0
DOT Marine Highway Stabilization Fund	15	27,129.5	0.0	0.0	27,129.5

Estimated appropriations include only those items which have traditionally been included in summaries of appropriations. These generally include only items for which a specific amount of funding is identified.

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Operating Budget - continued

(Continued) Table 2. FY00 Operating Budget
Ch. 84 SLA 99 and Ch. 85 SLA 99 (Mental Health)
(\$ thousands)

	Section	GF Group	Federal Funds	Other Funds	Total
Revised Programs (Legislative) (RPs are not included in appropriation bills)		0.0	163.2	20.0	183.2
Duplicated Appropriations		0.0	0.0	417,918.2	417,918.2
I/A Rcpts		0.0	0.0	238,840.3	238,840.3
Ben Sys		0.0	0.0	14,649.1	14,649.1
Fish/Game		0.0	0.0	777.6	777.6
Hwy Capitl		0.0	0.0	22,385.7	22,385.7
Oil/Haz Fd		0.0	0.0	12,993.6	12,993.6
IA/OIL HAZ		0.0	0.0	1,798.4	1,798.4
CIP Rcpts		0.0	0.0	78,219.4	78,219.4
Marine Hwy		0.0	0.0	27,129.5	27,129.5
Storg Tank		0.0	0.0	854.7	854.7
Info Svc		0.0	0.0	20,269.9	20,269.9
Mental Health Appropriations (Included in above figures)					
Operating		123,138.3	0.0	7,285.2	130,423.5
General Fund/Mental Health		123,138.3	0.0	0.0	123,138.3
Mental Health Trust Authority Authorized Receipts		0.0	0.0	6,377.8	6,377.8
Mental Health Trust Administration		0.0	0.0	907.4	907.4

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Capital Budget

Table 3. Capital Budget
Ch. 2 FSSLA 99 and Ch 85 SLA 99 (Mental Health)

	GF Group	Federal Funds	Other Funds	Total
Total (Net of duplication)	82,515,833	848,616,909	156,884,600	1,088,017,342
Total Appropriated	82,515,833	848,616,909	205,232,105	1,136,364,847
GF	60,023,205	0	0	60,023,205
GF Match	21,428,828	0	0	21,428,828
GF Program Receipts	613,800	0	0	613,800
GF Mental Health	450,000	0	0	450,000
Federal	0	848,616,909	0	848,616,909
Other	0	0	205,232,105	205,232,105
Revised Programs (Legislative)				
(RPs are not included in appropriation bills)	0.0	0.0	0.0	0.0
Duplicated	0	0	48,347,505	48,347,505
I/A Rcpts	0	0	97,650	97,650
Ben Sys	0	0	0	0
Fish/Game	0	0	0	0
Hwy Capitl	0	0	11,800,000	11,800,000
Oil/Haz Fd	0	0	10,336,655	10,336,655
IA/OIL HAZ	0	0	0	0
CIP Rcpts	0	0	1,500,000	1,500,000
Marine Hwy	0	0	0	0
Storg Tank	0	0	5,000,000	5,000,000
Info Svc	0	0	3,500,000	3,500,000
Muni Match	0	0	13,851,872	13,851,872
UnInc Mtch	0	0	2,261,328	2,261,328
ADWF	0	0	0	0
Mental Health Appropriations (Included in above figures)				
Capital	450,000	0	3,735,000	4,185,000
General Fund/Mental Health	450,000	0	0	450,000
Mental Health Trust Authority Authorized Receipts	0	0	3,735,000	3,735,000
Mental Health Trust Administration	0	0	0	0

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FY00 Appropriations Bills – Front Sections

Table 4. Front Sections -- FY00 Appropriations Bills
(in thousands)

Chapter	Section	Agency	Description	GF Group	Federal Funds	Other Funds	Total
Debt Service				7,055.2	0.0	63,098.2	70,153.4
Ch. 84 SLA 99	Section 1(a)	DRF	AK Debt Retirement Fund (FY00 estimate)	0.0	0.0	14,556.0	14,556.0
Ch. 84 SLA 99	Section 27(a-b)	Debt Svc	Revenue Anticipation Notes	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 27(c)	Fund Cap	Alaska Debt Retirement Fund	4,605.2	0.0	0.0	4,605.2
Ch. 84 SLA 99	Section 27(d)	Debt Svc	Trustee Fees/Lease Pmts for Certificates of Participation	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 27(e)	Debt Svc	Debt Svc & Trustee Fees on GO Bonds	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 27(f)	Debt Svc	Debt Svc & Trustee Fees on IA Revenue Bonds	0.0	0.0	2,877.5	2,877.5
Ch. 84 SLA 99	Section 27(g)	Debt Svc	State Aid for School Construction Costs	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 27(g)	Debt Svc	State Aid for School Construction Costs	0.0	0.0	45,664.7	45,664.7
Ch. 2 FSSLA 99	Section 69	Revenue	State Bond Committee for Debt Service	2,450.0	0.0	0.0	2,450.0
Fund Capitalization				3,101.1	15,505.0	0.0	18,606.1
Ch. 84 SLA 99	Section 9(a)	Fund Cap	Fish and Game Enforcement Receipts	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 10	Fund Cap	Four Dam Pool Transfer to PCE	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 10	Fund Cap	Four Dam Pool Transfer to SE Energy Fund	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 12(a)	Fund Cap	State Catastrophe Reserve Account	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 15	Fund Cap	Alaska Marine Highway System Fund	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 19(1)	Fund Cap	Oil and Hazardous Waste Prevention Surcharge	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 19(2)	Fund Cap	Oil and Hazardous Waste Prevention Surcharge	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 20(1)	Fund Cap	Oil and Hazardous Waste Response Surcharge	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 20(2)	Fund Cap	Oil and Hazardous Waste Response Surcharge	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 29	Fund Cap	Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 30	Fund Cap	Storage Tank	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 35(a)	Fund Cap	Constitutional Budget Reserve Fund	0.0	0.0	0.0	0.0
Ch. 84 SLA 99	Section 35(b)	Fund Cap	Constitutional Budget Reserve Fund	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 1	Fund Cap	Alaska Clean Water Loan Fund	1,608.3	0.0	0.0	1,608.3
Ch. 2 FSSLA 99	Section 1	Fund Cap	Alaska Clean Water Loan Fund	0.0	8,041.2	0.0	8,041.2
Ch. 2 FSSLA 99	Section 2	Fund Cap	Alaska Drinking Water Loan Fund	1,492.8	0.0	0.0	1,492.8
Ch. 2 FSSLA 99	Section 2	Fund Cap	Alaska Drinking Water Loan Fund	0.0	7,463.8	0.0	7,463.8
Ch. 2 FSSLA 99	Section 4(a)	Fund Cap	Municipal Capital Project Match Grant Fund Cap	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 4(b)	Fund Cap	Unincorporated Community Capital Match Grant Fund Ca	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 10	Fund Cap	Capitalize Fish & Game fund	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 21(a)	Fund Cap	FY99 Constitutional Budget Reserve	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 21(b)	Fund Cap	FY00 Constitutional Budget Reserve	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 72	Fund Cap	Alaska Children's Trust	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 93	Fund Cap	Reappropriation: Alaska Debt Retirement Fund	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 94	Fund Cap	Reappropriation: Alaska Debt Retirement Fund	0.0	0.0	0.0	0.0

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(Continued) Table 4. Front Sections -- FY00 Appropriations Bills

(\$ thousands)

Chapter	Section	Agency	Description	GF Group	Federal Funds	Other Funds	Total
Permanent Fund							
Ch. 84 SLA 99	Section 2(a)	Fund Cap	Alaska Permanent Fund Corporation: Dividends	0.0	0.0	1,118,133.8	1,118,133.8
Ch. 84 SLA 99	Section 2(a)		Alaska Permanent Fund Corporation: Admin	0.0	0.0	7,866.2	7,866.2
Ch. 84 SLA 99	Section 2(b)	Revenue	Permanent Fund Inflation Proofing	0.0	0.0	575,000.0	575,000.0
FY99 Supplemental Appropriations (Capital Bill Only)				2,901.2	6,591.3	4,905.0	9,502.5
Ch. 2 FSSLA 99	Section 11	Fish Game	Fund Source Change	0.0	60.0	(60.0)	60.0
Ch. 2 FSSLA 99	Section 20	Admin	99sup: Alaska Oil & Gas Conservation Commission	188.0	0.0	0.0	188.0
Ch. 2 FSSLA 99	Section 20	Admin	99sup: Longevity Bonus Program	100.0	0.0	0.0	100.0
Ch. 2 FSSLA 99	Section 23	Admin	99Sup: Miscellaneous Claims	2.4	0.0	0.0	2.4
Ch. 2 FSSLA 99	Section 23	Fish Game	99Sup: Miscellaneous Claims	2.0	0.0	0.0	2.0
Ch. 2 FSSLA 99	Section 23	Law	99Sup: Miscellaneous Claims	1.2	0.0	0.0	1.2
Ch. 2 FSSLA 99	Section 24(a)	Law	99Sup: BP/ARCO Merger	750.0	0.0	0.0	750.0
Ch. 2 FSSLA 99	Section 24(b)	Leg Council	99Sup: BP/ARCO Merger	500.0	0.0	0.0	500.0
Ch. 2 FSSLA 99	Section 25	Law	99Sup: Submerged Lands Litigation - Glacier Bay- Quiet	30.0	0.0	0.0	30.0
Ch. 2 FSSLA 99	Section 26		FY99 Federal and Other Program Receipts	0.0	0.0	0.0	0.0
Ch. 2 FSSLA 99	Section 57	MVA	99Sup: Elmendorf Airforce Base Airshow	25.0	0.0	0.0	25.0
Ch. 2 FSSLA 99	Section 71	Admin	99Sup: Public Defender Agency	165.0	0.0	0.0	165.0
Ch. 2 FSSLA 99	Section 73 (a)	Law	99Sup: Bank of America Litigation	250.0	0.0	0.0	250.0
Ch. 2 FSSLA 99	Section 73 (a)	Law	99Sup: Bank of America Litigation	0.0	0.0	325.0	325.0
Ch. 2 FSSLA 99	Section 73(b)	Law	99Sup: Judgments & Claims	230.4	0.0	0.0	230.4
Ch. 2 FSSLA 99	Section 74	Fund Cap	99Sup: Disaster Relief Fund Capitalization	630.2	0.0	0.0	630.2
Ch. 2 FSSLA 99	Section 75	MVA	99Sup: Search & Rescue Operating Costs FY99	27.0	0.0	0.0	27.0
Ch. 2 FSSLA 99	Section 77(a)	DHSS	99Sup: Child Care Benefits Operating Costs FY99	0.0	600.0	0.0	600.0
Ch. 2 FSSLA 99	Section 77(b)	C&RA	Fund Source Change Day Care Assistance Program	(2,350.0)	0.0	3,350.0	(2,350.0)
Ch. 2 FSSLA 99	Section 77(d)	DHSS	99Sup: Child Care Benefits Operating Costs FY99	0.0	3,000.0	0.0	3,000.0
Ch. 2 FSSLA 99	Section 77(e)	DHSS	99Sup: Special Project for Child Protection	1,800.0	0.0	0.0	1,800.0
Ch. 2 FSSLA 99	Section 77(e)	DHSS	99Sup: Special Project for Child Protection	0.0	300.0	0.0	300.0
Ch. 2 FSSLA 99	Section 77(f)	DHSS	Family Services Field Safety	200.0	0.0	0.0	200.0
Ch. 2 FSSLA 99	Section 78	DHSS	99Sup: Foster Care Program Operating Costs	350.0	860.0	1,255.0	860.0
Ch. 2 FSSLA 99	Section 79(a)	Labor	99Sup: Data Processing Support Costs	0.0	1,255.0	0.0	1,255.0
Ch. 2 FSSLA 99	Section 80	MVA	99Sup: AK National Guard Kotzebue Hangar Maintenance	0.0	0.0	35.0	35.0
Ch. 2 FSSLA 99	Section 81	DNR	99Sup: Symms Trails Federal Grants Increase	0.0	325.0	0.0	325.0
Ch. 2 FSSLA 99	Section 82	Public Safety	99Sup: Highway Safety Planning Federal Grants	0.0	191.3	0.0	191.3
Duplicated Appropriations (Supplemental Appropriations only)				0.0	0.0	4,545.0	4,545.0
Net of Duplication				2,901.2	6,591.3	360.0	9,852.5
FY99 Special Appropriations							
Ch. 84 SLA 99	Section 1(a)	DRF	AK Debt Retirement Fund (FY99 AHFC funds)	0.0	0.0	24.0	24.0

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New Legislation

Table 5. New Legislation
(\$ thousands)

Bill	Department	Purpose	GF Group	Federal Funds	Other Funds	Total	
Ch. 84 SLA 99 (enacted)							
HB 40	Commerce	Department of Commerce and Rural Devel	175.0	0.0	0.0	175.0	
HB 40	C&RA	Department of Commerce and Rural Devel	(158.6)	0.0	0.0	(158.6)	
HB 40	C&RA	Department of Commerce and Rural Devel	(196.9)	0.0	0.0	(196.9)	
HB 40	C&RA	Department of Commerce and Rural Devel	0.0	200.0	0.0	200.0	
HB 40	C&RA	Department of Commerce and Rural Devel	(200.0)	0.0	0.0	(200.0)	
HB 156	Revenue	APFC Permanent Fund Investments	0.0	0.0	3,154.6	3,154.6	
HB 187	DHSS	Certificates of Need for Health Facility	0.0	13.3	0.0	13.3	
HB 187	DHSS	Certificates of Need for Health Facility	13.2	0.0	0.0	13.2	
SB 9	Admin	PERS Credit for Noncertified Employees	0.0	0.0	72.4	72.4	
SB 33	Legislature	Task Force on Privatization	26.0	0.0	0.0	26.0	
SB 51	Commerce	Licensing of Cosmetologists	21.4	0.0	0.0	21.4	
SB 51	Environ Cons	Licensing of Cosmetologists (duplicated)	0.0	0.0	3.0	3.0	
SB 88	Commerce	Dieticians and Nutritionists	15.5	0.0	0.0	15.5	
SB 94	DHSS	Marijuana Registry	52.7	0.0	0.0	52.7	
SB 94	DHSS	Marijuana Registry	5.0	0.0	0.0	5.0	
SB 134	Admin	AOGCC Well Regulatory Cost Tax	0.0	100.0	0.0	100.0	
SB 134	Admin	AOGCC Well Regulatory Cost Tax	0.0	0.0	2,601.3	2,601.3	
SB 146	Fish Game	Commercial Fish License	(105.1)	0.0	0.0	(105.1)	
SB 146	Fish Game	Commercial Fish License	0.0	0.0	105.1	105.1	
SB 155	Admin	Salary Reports: Leg, Exec and Judicial Branch	5.0	0.0	0.0	5.0	
SB 167	Univ	University of AK Scholars Program	0.0	0.0	494.1	494.1	
Subtotal			(346.8)	313.3	6,430.5	6,397.0	
Ch. 84 SLA 99 (not enacted)							
HB 189	Revenue	AHFC Building Acquisition	0.0	(134.6)	0.0	(134.6)	
HB 189	Revenue	AHFC Building Acquisition	0.0	0.0	(362.0)	(362.0)	
SB 100	Law	Reimbursement for Public Defenders	68.9	0.0	0.0	68.9	
Subtotal			68.9	(134.6)	(362.0)	(427.7)	
Total			(277.9)	178.7	6,068.5	5,969.3	
Duplicated	SB 51	Environ Cons	Licensing of Cosmetologists (duplicated)	0.0	0.0	3.0	3.0
Total less Duplicated			(277.9)	178.7	6,065.5	5,966.3	

SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

(Continued) Table 5. New Legislation
(\$ thousands)

Bill	Department	Purpose	GF Group	Federal Funds	Other Funds	Total
Ch. 2 FSSLA 99 (enacted)						
Section 28(a)	Commerce	FN to SB 107: Tourism Development	1,827.7	0.0	0.0	1,827.7
Section 28(a)	Commerce	FN to SB 107: Tourism Development	155.3	0.0	0.0	155.3
Section 28(a)	Commerce	FN to SB 107: Tourism Development	0.0	0.0	94.9	94.9
Section 28(b)	Commerce	FN to SB 107: AK Tourism Marketing Cncl 00 Op Costs	3,335.4	0.0	0.0	3,335.4
Section 28(b)	Commerce	FN to SB 107: AK Tourism Marketing Cncl 00 Op Costs	0.2	0.0	0.0	0.2
Section 28(b)	Commerce	FN to SB 107: AK Tourism Marketing Cncl 00 Op Costs	0.0	0.0	1,299.9	1,299.9
Section 59	Commerce	FN to SB 133: Regulatory Comm of AK MIS	0.0	0.0	500.0	500.0
Section 61	Admin	FN to SB 133: AOGCC Office Relocation	0.0	0.0	321.9	321.9
Section 70	Gov	FN to HB 1001: Special Election	939.0	0.0	0.0	939.0
Section 87	DEC	FN to SB 128: Storage Tank Assistance Fund	0.0	0.0	185.0	185.0
Section 87	DEC	FN to SB 128: Storage Tank Assistance Fund	0.0	0.0	200.0	200.0
Subtotal			6,257.6	0.0	2,601.7	8,859.3
Ch. 2 FSSLA 99 (not enacted)						
Section 88	Courts	FN to HB 199: Geographic Cost-of-Living (veto)	55.7	0.0	0.0	55.7
Total			6,313.3	0.0	2,601.7	8,915.0
Duplicated			0.0	0.0	479.9	479.9
Section 28(a)	Commerce	FN to SB 107: Tourism Development	0.0	0.0	94.9	94.9
Section 87	DEC	FN to SB 128: Storage Tank Assistance Fund	0.0	0.0	185.0	185.0
Section 87	DEC	FN to SB 128: Storage Tank Assistance Fund	0.0	0.0	200.0	200.0
Total less Duplicated			6,313.3	0.0	2,121.8	8,435.1
Total Appropriated			6,035.4	178.7	8,670.2	14,884.3
Total Enacted			5,910.8	313.3	9,032.2	15,256.3
Duplicated Authorization			0.0	0.0	482.9	482.9
Total Enacted net of Duplication			5,910.8	313.3	8,549.3	14,773.4

**SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00**

Agency Summary – FY00 Operating Budget

<u>Agency</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>TotlSupl</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>	<u>00Budget</u>
Department of Administration	259,202.4	256,096.4	4,851.5	268,400.2	262,903.7	258,057.0	257,531.8	257,531.8	3,100.6	260,632.4
Department of Commerce and Economic Development	57,536.7	70,354.4	-382.1	57,221.1	49,452.8	32,845.4	32,755.8	32,755.8	7,425.3	40,181.1
Department of Community & Regional Affairs	130,276.3	161,581.9	1,938.6	160,030.7	109,097.3	127,233.6	135,285.4	135,285.4	-355.5	134,929.9
Department of Corrections	145,295.0	152,726.0	5,484.8	172,444.8	168,480.5	164,474.5	167,099.5	167,099.5		167,099.5
Department of Education	904,978.1	966,876.1	-1,806.0	991,338.3	984,799.1	979,535.5	979,578.9	979,578.9		979,578.9
Department of Environmental Conservation	46,255.5	46,915.2	245.5	49,341.1	48,529.2	46,840.2	47,394.8	47,394.8	388.0	47,782.8
Department of Fish and Game	98,494.9	109,130.5	-494.4	114,404.7	113,781.6	113,381.2	111,818.7	111,818.7	0.0	111,818.7
Office of the Governor	18,872.5	22,296.3	-297.0	19,072.8	18,775.8	18,568.2	18,775.8	18,775.8	939.0	19,714.8
Department of Health and Social Services	868,887.1	938,016.3	12,001.9	1,022,464.9	1,006,435.2	998,307.2	1,006,428.1	1,006,428.1	84.2	1,006,512.3
Department of Labor	56,680.7	57,508.5	1,130.9	58,216.1	57,371.5	57,575.3	57,619.3	57,619.3		57,619.3
Department of Law	50,149.3	43,780.4	2,850.9	45,051.3	43,710.6	43,739.7	43,453.0	43,453.0	0.0	43,453.0
Department of Military and Veterans Affairs	34,746.7	36,373.7	13,905.0	34,742.4	34,616.7	34,509.5	34,616.7	34,616.7		34,616.7
Department of Natural Resources	86,682.2	64,468.2	6,881.8	67,280.6	65,607.6	64,836.8	64,986.8	64,986.8		64,986.8
Department of Public Safety	90,452.2	94,791.5	335.7	98,597.8	98,144.1	96,260.4	97,410.5	97,410.5		97,410.5
Department of Revenue	122,746.3	144,936.7	1,203.6	145,259.7	144,742.3	144,574.5	141,805.4	141,805.4	3,154.6	144,960.0
Department of Transportation/Public Facilities	321,437.7	335,395.8	2,407.6	337,737.8	337,021.6	332,610.4	335,710.3	335,710.3		335,710.3
University of Alaska	385,949.8	442,440.7	3,464.9	465,810.7	465,801.8	465,298.0	465,801.8	465,801.8	494.1	466,295.9
Alaska Court System	49,699.5	49,717.7	174.7	52,712.1	50,240.3	49,375.6	49,720.0	49,720.0	0.0	49,720.0
Legislature	30,986.5	32,018.6	992.7	32,018.6	31,626.3	31,035.2	31,505.3	31,505.3	26.0	31,531.3
Other Budget Categories		0.0		0.0						
Total - Operating Budget	3,759,329.4	4,025,424.9	54,890.6	4,192,145.7	4,091,138.0	4,059,058.2	4,079,297.9	4,079,297.9	15,256.3	4,094,554.2

SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

Agency Summary - FY00 Operating Budget by GF/CBR/ILTF
Fund Groups: General Fund/Constitutional Budget Reserve/Investment Loss Trust Fund

GF/CBR/ILTF fund group Only

<u>Agency</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>TotalSupl</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>	<u>00Budget</u>
Department of Administration	177,805.7	173,249.4	4,166.5	173,378.3	168,402.0	162,879.6	163,030.3	163,030.3	5.0	163,035.3
Department of Commerce and Economic Development	28,773.9	26,420.3	-457.1	26,627.3	20,380.2	3,772.8	3,683.2	3,683.2	5,530.5	9,213.7
Department of Community & Regional Affairs	76,864.0	70,012.1	-4,263.3	66,167.0	11,022.5	42,024.2	38,356.0	38,356.0	-555.5	37,800.5
Department of Corrections	136,320.4	140,157.6	4,160.8	152,990.3	147,229.8	142,528.2	145,848.8	145,848.8		145,848.8
Department of Education	692,326.7	708,814.2	-4,306.0	727,559.8	740,470.5	735,021.4	735,064.8	735,064.8		735,064.8
Department of Environmental Conservation	12,970.9	12,748.4	91.2	13,453.4	12,466.5	10,559.7	12,070.3	12,070.3		12,070.3
Department of Fish and Game	34,284.1	34,388.9	-494.4	34,463.9	33,840.8	32,526.7	32,964.2	32,964.2	-105.1	32,859.1
Office of the Governor	14,850.9	18,203.8	-297.0	15,599.8	15,302.8	15,095.2	15,302.8	15,302.8	939.0	16,241.8
Department of Health and Social Services	416,044.9	425,352.3	3,125.7	457,844.9	439,372.0	436,675.0	438,604.9	438,604.9	70.9	438,675.8
Department of Labor	8,382.9	8,321.2	-124.1	8,401.2	7,888.9	7,760.4	7,804.4	7,804.4		7,804.4
Department of Law	31,347.8	27,534.8	2,510.6	28,197.0	25,917.8	25,721.9	25,480.2	25,480.2	0.0	25,480.2
Department of Military and Veterans Affairs	9,989.5	8,009.6	10,362.0	8,009.6	7,883.9	7,776.7	7,883.9	7,883.9		7,883.9
Department of Natural Resources	59,655.3	39,588.5	6,556.8	40,288.5	37,845.2	36,787.3	36,787.3	36,787.3		36,787.3
Department of Public Safety	76,419.7	77,693.9	144.4	79,740.0	78,837.5	76,543.8	77,793.9	77,793.9		77,793.9
Department of Revenue	11,549.0	10,731.2	773.3	12,507.8	11,688.4	11,620.6	8,851.5	8,851.5		8,851.5
Department of Transportation/Public Facilities	128,730.0	130,177.9	1,732.6	130,104.1	128,858.1	126,349.9	126,392.3	126,392.3		126,392.3
University of Alaska	164,911.0	166,333.0	3,464.9	171,953.0	171,944.1	168,040.3	171,944.1	171,944.1		171,944.1
Alaska Court System	49,606.6	49,717.7	174.7	52,397.1	49,925.3	49,060.6	49,405.0	49,405.0	0.0	49,405.0
Legislature	30,886.8	31,940.3	992.7	31,940.3	31,561.3	30,970.2	31,440.3	31,440.3	26.0	31,466.3
Other Budget Categories		0.0		-0.0						
Total - Operating Budget	2,161,720.1	2,159,395.1	28,314.3	2,231,623.3	2,140,837.6	2,121,714.5	2,128,708.2	2,128,708.2	5,910.8	2,134,619.0

SUMMARY OF APPROPRIATIONS 1999 Session - FY99/00

Statewide Totals – FY00 Operating Budget

	FY98 Act	FY99Auth	TotlSupl	Gov Amd	House	Senate	ConfComm	Enacted	Bills	00Budget
Statewide Totals	3,759,329.4	4,025,424.9	54,890.6	4,192,145.7	4,091,138.0	4,059,058.2	4,079,297.9	4,079,297.9	15,256.3	4,094,554.2
<u>Objects of Expenditure:</u>										
Personal Services	1,123,674.0	1,172,438.6	1,831.5	1,218,713.1	1,200,544.6	1,180,688.8	1,187,925.2	1,187,925.2	2,535.7	1,190,460.9
Travel	43,316.1	43,246.6	0.0	45,480.0	44,829.3	41,623.1	42,912.1	42,912.1	286.3	43,198.4
Contractual	591,787.8	674,587.7	9,091.8	739,240.1	721,129.8	707,004.1	709,168.9	709,168.9	10,700.9	719,869.8
Commodities	129,397.1	136,232.9	755.0	143,207.2	141,990.4	141,332.8	141,744.9	141,744.9	73.5	141,818.4
Equipment	32,346.3	16,806.8	6,581.0	19,386.6	18,244.1	18,141.5	18,136.9	18,136.9	57.1	18,194.0
Lands/Buildings	7,479.2	221.6	0.0	338.1	338.1	338.1	338.1	338.1	0.0	338.1
Grants, Claims	1,796,821.4	1,915,497.2	-57.0	1,970,150.3	1,904,824.2	1,913,853.0	1,929,039.8	1,929,039.8	554.1	1,929,593.9
Miscellaneous	34,507.5	66,393.5	36,688.3	55,630.3	59,237.5	56,076.8	50,032.0	50,032.0	1,048.7	51,080.7
<u>Funding Sources:</u>										
1000 Restrtd GF	253.8									
1001 CBR Fund	529.2		11,703.3							
1002 Fed Rcpts	689,001.5	839,395.6	15,183.9	887,711.6	889,221.4	884,684.2	890,179.6	890,179.6	313.3	890,492.9
1003 G/F Match	189,606.4	188,405.3		196,201.6	196,418.2	175,869.5	176,869.5	176,869.5	13.2	176,882.7
1004 Gen Fund	1,788,669.3	1,773,274.7	15,811.7	1,811,237.3	1,740,535.7	1,739,782.7	1,747,067.0	1,747,067.0	5,805.3	1,752,872.3
1005 GF/Prgm	71,787.7	78,508.2	362.1	76,593.3	70,514.7	51,738.2	49,933.8	49,933.8	92.3	50,026.1
1006 GF/MHTIA	200.8									
1007 I/A Rcpts	192,332.2	187,808.5	5,341.9	237,485.3	238,324.5	239,049.2	238,840.3	238,840.3	97.9	238,938.2
1010 UA/INT INC	2,884.6	3,330.0		3,339.6	3,339.6	3,339.6	3,339.6	3,339.6	494.1	3,833.7
1011 Educ Trust	17.4	19.2		19.2	19.2	19.2	19.2	19.2		19.2
1013 Alchl/Drug	2.0	2.0		2.0	2.0	2.0	2.0	2.0		2.0
1014 Donat Comm	171.7	359.4		250.0	250.0	250.0	250.0	250.0		250.0
1015 UA/DFA SVC	23,832.4	32,202.7		33,395.3	33,395.3	33,395.3	33,395.3	33,395.3		33,395.3
1016 Fed Incent	3,057.5	3,528.3		2,500.0	2,500.0	2,500.0	2,500.0	2,500.0		2,500.0
1017 Ben Sys	13,053.6	16,631.8		14,649.1	14,649.1	14,649.1	14,649.1	14,649.1		14,649.1
1018 EVOSS	11,481.6	11,561.2		9,094.6	9,094.6	9,094.6	9,094.6	9,094.6		9,094.6
1021 Agric Loan	1,477.9	1,785.4		1,785.4	1,785.4	1,785.4	1,785.4	1,785.4		1,785.4
1023 FICA Acct	90.8	91.2		90.9	90.9	90.9	90.9	90.9		90.9
1024 Fish/Game	20,327.2	23,355.8		21,976.8	21,976.8	22,360.4	22,360.4	22,360.4	105.1	22,465.5
1025 Sci/Tech	14,194.6	25,691.1		12,169.8	12,169.8	12,169.8	12,169.8	12,169.8		12,169.8
1026 Hwy Capitl	20,902.2	22,385.7	6.8	22,385.7	22,385.7	22,385.7	22,385.7	22,385.7		22,385.7
1027 Int Airprt	39,261.4	40,071.1	-1,051.1	41,323.1	41,323.1	41,323.1	41,323.1	41,323.1		41,323.1
1029 P/E Retire	18,986.9	22,550.6	508.8	24,936.2	24,936.2	24,936.2	24,936.2	24,936.2	72.4	25,008.6
1030 School Fnd	2,608.4	49,329.5		45,529.5	45,664.7	45,664.7	45,664.7	45,664.7		45,664.7
1031 Sec Injury	2,817.7	2,853.0		2,853.0	2,853.0	2,853.0	2,853.0	2,853.0		2,853.0
1032 Dis Fisher	604.4	1,301.0		1,301.0	1,301.0	1,301.0	1,301.0	1,301.0		1,301.0
1033 Surpl Prop		312.8		397.8	397.8	397.8	397.8	397.8		397.8
1034 Teach Ret	10,883.8	11,626.2	156.5	12,827.8	12,827.8	12,827.8	12,827.8	12,827.8		12,827.8
1035 Vet Loan	230.3	183.8		147.8	147.8	147.8	147.8	147.8		147.8

SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

Statewide Totals – FY00 Operating Budget (Page-2)

	FY98 Act	FY99Auth	TotlSupl	Gov Amd	House	Senate	ConfComm	Enacted	Bills	00Budget
1036 Cm Fish Ln	2,659.2	2,768.8		2,608.9	2,783.9	2,608.9	2,783.9	2,783.9		2,783.9
1037 GF/MH	107,769.9	118,077.6	-562.8	123,318.9	122,747.9	122,165.9	123,138.3	123,138.3		123,138.3
1038 UA/STF SVC	49,419.2	57,499.6	-3,500.0	59,043.9	59,043.9	59,043.9	59,043.9	59,043.9		59,043.9
1039 UA/ICR	13,378.4	19,330.0		19,382.2	19,382.2	19,382.2	19,382.2	19,382.2		19,382.2
1040 Surety Fnd	100.0	264.1		209.9	209.9	209.9	209.9	209.9		209.9
1042 Jud Retire	158.6	181.6		182.3	182.3	182.3	182.3	182.3		182.3
1043 P/L 81-874	22,623.7	20,791.3		20,791.3	20,791.3	20,791.3	20,791.3	20,791.3		20,791.3
1044 Debt Ret	62,876.2	26,804.1		26,258.6	26,258.6	26,258.6	26,258.6	26,258.6		26,258.6
1045 Nat Guard	70.3	116.8		127.2	127.2	127.2	127.2	127.2		127.2
1046 Stdnt Loan	21.9	22.2		22.2	22.2	22.2	22.2	22.2		22.2
1047 Title 20	5,410.8	4,474.5		4,474.5	4,474.5	4,474.5	4,474.5	4,474.5		4,474.5
1048 Univ Rcpt	52,886.5	65,438.1	7,000.0	74,491.3	74,491.3	74,491.3	74,491.3	74,491.3		74,491.3
1049 Trng/Bldg	306.9	572.5		572.5	572.5	572.5	572.5	572.5		572.5
1050 PFD Fund	27,916.9	27,696.2		27,434.4	28,863.2	28,963.2	28,863.2	28,863.2		28,863.2
1051 Rural Dev	97.1	98.0		98.0	98.0	98.0	98.0	98.0		98.0
1052 Oil/Haz Fd	12,239.9	12,444.6	75.0	12,444.6	12,444.6	12,917.4	12,993.6	12,993.6	185.0	13,178.6
1053 Invst Loss	3,078.4	1,129.3		17.3	17.3	17.3	17.3	17.3		17.3
1054 Empl Trng	3,867.4	4,046.1		4,046.1	4,046.1	7,446.1	7,446.1	7,446.1		7,446.1
1055 IA/OIL HAZ	1,790.9	1,802.7		1,798.4	1,798.4	1,798.4	1,798.4	1,798.4		1,798.4
1057 Small Bus	2.5	3.5		3.3	3.3	3.3	3.3	3.3		3.3
1059 Corr. Ind.	2,750.1	2,750.6	750.0	3,500.6	3,500.6	3,500.6	3,500.6	3,500.6		3,500.6
1061 CIP Rcpts	68,110.1	76,824.8		79,016.9	78,966.7	78,035.6	78,219.4	78,219.4		78,219.4
1062 Power Proj	608.6	731.3		802.5	802.5	802.5	802.5	802.5		802.5
1063 NPR Fund		50.0		50.0	50.0	50.0	50.0	50.0		50.0
1066 Pub School	9,296.9	7,618.9		7,680.5	7,680.5	7,680.5	7,680.5	7,680.5		7,680.5
1067 Mining RLF	4.8	5.0		5.0	5.0	5.0	5.0	5.0		5.0
1068 Child Care	5.3	5.8		5.8	5.8	5.8	5.8	5.8		5.8
1069 Hist Dist	2.9	2.0		2.5	2.5	2.5	2.5	2.5		2.5
1070 Fish En Ln	285.1	310.5		325.5	325.5	325.5	325.5	325.5		325.5
1071 Alt Energy	149.0	149.1		148.7	148.7	148.7	148.7	148.7		148.7
1072 Res Energy	0.1									
1074 Bulk Fuel	47.2	49.0		49.0	49.0	49.0	49.0	49.0		49.0
1075 Clean Wtr	431.2	446.3		455.3	455.3	455.3	455.3	455.3		455.3
1076 Marine Hwy	68,890.7	74,667.9	54.2	74,667.9	74,667.9	71,610.4	74,667.9	74,667.9		74,667.9
1079 Storg Tank	833.6	854.7		854.7	854.7	854.7	854.7	854.7	200.0	1,054.7
1081 Info Svc	19,522.9	19,775.4		20,269.9	20,269.9	20,269.9	20,269.9	20,269.9		20,269.9
1089 Power Cost	18,664.2	17,000.0	1,050.0	17,000.0	17,000.0	4,180.0	12,100.0	12,100.0		12,100.0
1091 GF/Desig	78.4									
1092 MHTAAR	6,205.9	6,519.9	100.0	5,240.5	6,017.8	6,377.8	6,377.8	6,377.8		6,377.8
1093 Clean Air	1,801.2	2,139.6		2,139.6	2,139.6	2,139.6	2,139.6	2,139.6		2,139.6
1094 MHT Admin	881.9	882.9		924.8	907.4	907.4	907.4	907.4		907.4
1098 ChildTrErn	369.6	374.0		379.7	379.7	379.7	379.7	379.7		379.7
1100 ADWF		277.6		518.4	518.4	518.4	518.4	518.4		518.4
1101 AERO Rcpts	43.2	43.2		43.2	43.2	43.2	43.2	43.2		43.2
1102 AIDEA Rcpt	3,528.5	3,743.9		3,705.9	3,705.9	3,705.9	3,705.9	3,705.9		3,705.9

**SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00**

Statewide Totals – FY00 Operating Budget (Page-3)

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>TotlSupl</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>	<u>00Budget</u>
1103 AHFC Rcpts	14,796.7	32,604.6		33,293.7	15,849.7	15,849.7	15,849.7	15,849.7	0.0	15,849.7
1104 MBB Rcpts	434.2	462.4		462.4	462.4	462.4	462.4	462.4		462.4
1105 PFund Rcpt	31,170.4	44,301.6		42,090.4	43,607.3	43,951.6	43,951.6	43,951.6	3,154.6	47,106.2
1106 P-Sec Rcpt	7,004.5	7,419.9		7,485.1	7,485.1	7,485.1	7,485.1	7,485.1		7,485.1
1107 AEA Rcpts	881.4	1,050.4		1,049.5	1,049.5	1,049.5	1,049.5	1,049.5		1,049.5
1108 Stat Desig	10,802.8	15,132.4	230.0	16,449.6	16,254.7	19,033.4	17,680.4	17,680.4	4,223.1	21,903.5
1109 Test Fish	1,934.1	3,323.0		5,970.5	5,970.5	5,970.5	3,970.5	3,970.5		3,970.5
1110 APUC Rcpts	3,851.9	4,923.5	75.0	4,699.2	4,699.2	4,699.2	4,699.2	4,699.2	500.0	5,199.2
1111 FishFndInc		100.0		100.0	100.0	100.0	100.0	100.0		100.0
1115 ITDF		759.0		759.0	759.0	759.0	759.0	759.0		759.0
1117 VocSmBus			165.0	215.0	215.0	215.0	215.0	215.0		215.0
1118 Pioneers'			1,000.0	2,364.0	1,850.0	2,055.9	1,850.0	1,850.0		1,850.0
1119 Tobac Setl				21,890.9	8,753.8	30,085.0	29,832.3	29,832.3		29,832.3
1133 IndCostRe			430.3		1,102.3	1,102.3	1,102.3	1,102.3		1,102.3
<u>Positions:</u>										
Perm Full Time	17,375.0	17,468.0	0.0	18,056.0	17,780.0	17,770.0	17,768.0	17,768.0	33.0	17,801.0
Perm Part Time	2,813.0	2,813.0	0.0	2,831.0	2,832.0	2,833.0	2,825.0	2,825.0	3.0	2,828.0
Non-Perm	1,188.0	1,164.0	0.0	402.0	398.0	398.0	398.0	398.0	25.0	423.0

SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 485-3509
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The Honorable Drue Pearce
June 30, 1999
Page 2

June 30, 1999

The Honorable Drue Pearce
Senate President
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed the following bill, with certain intent language vetoes, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 50

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 84, SLA 1999

As we ask Alaskans on September 14 the question of using some Permanent Fund earnings, we have made a commitment to continued budget discipline. As legislators, department staff, and others who struggled through this year's budget process know first hand, the combination of specific service cuts and additional non-specific reductions on top of that will require noticeable changes in services available to the public. Effects of the cuts range from reducing the number of troopers to increasing response times for snow removal. There will have to be some layoffs, although the hiring freeze, retirement incentive program, and new federally funded jobs in some areas will help reduce the number.

Following the practice of governors before me, I vetoed certain intent language whether or not I agree with its content because budget bills are constitutionally limited to the subject of appropriations. Nevertheless, my Administration will be pursuing various intent language suggestions for fee increases, transfers of responsibility, and further program efficiencies. I left intact several intent sections that speak directly to appropriation amounts, such as the Legislature's intention to fully fund the school foundation program through the supplemental budget if necessary.

Sincerely,

Tony Knowles
Governor

SUMMARY OF APPROPRIATIONS
1999 Session - FY99/00

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LAWS OF ALASKA

1999

Source
CCS HB 50

Chapter No.
84

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
4 for an effective date.

5

6

7 * Section 1. ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for
9 appropriation, as determined by the board of directors of the Alaska Housing Finance
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

- 12 (1) the fiscal year ending June 30, 1999;
13 (2) the fiscal year ending June 30, 2000.

(b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and all other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2000 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(c) The following amounts are appropriated to the Alaska Housing Finance Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	70,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	16,000,000	Federal receipts

(d) The sum of \$17,444,000 from the available unrestricted cash in the general account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during the fiscal year 2000 by the direction of the board of directors of the Alaska Housing Finance Corporation.

* Sec. 2. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The interest earned during fiscal year 2000 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the state is appropriated to the principal of the Alaska permanent fund.

* Sec. 3. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999 is included in the amount appropriated in sec. 43 of this Act to the Alaska Public Utilities Commission for fiscal year 2000 expenditures.

* Sec. 4. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended and unobligated balance in the Alaska science and technology endowment earnings reserve on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

* Sec. 5. ALASKA SEAFOOD MARKETING INSTITUTE. (a) An amount equal to the unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 2000.

(b) An amount equal to the fiscal year 2000 general fund receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from other program receipts is appropriated to the Alaska Seafood Marketing Institute for marketing Alaska seafood products during the fiscal year ending June 30, 2000.

* Sec. 6. DISASTER RELIEF. Federal receipts received for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

* Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 exceed the

1 estimates appropriated by this Act, the appropriations from state funds for the affected
2 program may be reduced by the excess if the reductions are consistent with applicable federal
3 statutes.

4 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
5 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
6 shortfall in receipts.

7 * Sec. 8. FEDERAL SUBSISTENCE FUNDS. (a) The United States Congress
8 appropriated \$11,000,000 to the United States Department of the Interior and the United States
9 Department of Agriculture for the State of Alaska contingent upon the Alaska State
10 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a
11 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to
12 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is
13 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be
14 available to the state.

15 (b) If the federal contingency requirement described in (a) of this section is satisfied
16 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the
17 Department of Fish and Game to help implement a unified subsistence management system
18 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,
19 and local advisory committees in that effort. The appropriation made by this subsection is
20 allocated as follows:

21	Support to the Board of Fisheries, Board of Game,	\$3,000,000
22	regional advisory councils, and local advisory	
23	committees	
24	Biological research, monitoring, and management to	8,000,000
25	ensure sustained yield and to improve utilization	
26	of fish and game for subsistence, commercial,	
27	and sport purposes	

28 (c) If the federal contingency requirement described in (a) of this section is satisfied
29 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from
30 federal receipts to the Department of Fish and Game to help implement a unified subsistence
31 management system and to provide support for the Board of Fisheries, Board of Game,

1 regional advisory councils, and local advisory committees in that effort. The appropriation
2 made by this subsection is allocated as follows:

3	Support to the Board of Fisheries, Board of Game,	\$2,725,000
4	regional advisory councils, and local advisory	
5	committees	
6	Biological research, monitoring, and management to	7,275,000
7	ensure sustained yield and to improve utilization	
8	of fish and game for subsistence, commercial,	
9	and sport purposes	

10 * Sec. 9. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
11 and game laws of the state, the amount deposited in the general fund during the fiscal year
12 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of
13 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
14 damages collected under AS 16.05.195 is appropriated to the fish and game fund
15 (AS 16.05.100).

16 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
17 this section are made in sec. 43 of this Act to the Department of Public Safety and the
18 Department of Law for increased enforcement, investigation, and prosecution of state fish and
19 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
20 sources described in (a) of this section during fiscal year 2000 fall short of the estimates
21 appropriated by this Act, each department's appropriation set out in sec. 43 of this Act is
22 reduced proportionately.

23 * Sec. 10. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam
24 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following
25 funds in the following percentages for the purposes set out in AS 42.45.050:

26	Power cost equalization and rural electric	60 percent
27	capitalization fund (AS 42.45.100)	
28	Southeast energy fund (AS 42.45.040)	40 percent

29 * Sec. 11. INFORMATION SERVICES FUND. The sum of \$55,000 is appropriated to
30 the information services fund (AS 44.21.045) for the Department of Administration,
31 information technology group programs, from designated program receipts of the information

1 technology group.

2 * Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
4 appropriated from that account to the Department of Administration for those uses.

5 (b) Amounts equivalent to the amounts to be received in settlement of claims against
6 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
7 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
8 by the bond.

9 * Sec. 13. INSURANCE FEES. The unexpended and unobligated balance on June 30,
10 1999, of the Department of Commerce and Economic Development, division of insurance,
11 general fund program receipts from insurance fees under AS 21.06.250 and general fund
12 program receipts from insurance fees under AS 21.06.250 received during the fiscal year
13 ending June 30, 2000, and other program receipts received by the division during the fiscal
14 year ending June 30, 2000, not to exceed a total appropriation of \$4,396,600, are appropriated
15 to the Department of Commerce and Economic Development, division of insurance, for
16 operating costs for the fiscal year ending June 30, 2000.

17 * Sec. 14. LAND DISPOSAL. General fund receipts in the fiscal years ending June 30,
18 2000, and June 30, 2001, from the following land sales in the following amounts are
19 appropriated to the Department of Natural Resources for land sale preparation costs for the
20 fiscal years ending June 30, 2000, and June 30, 2001:

21 (1) an amount not to exceed \$50,000 from land sales in the new commercial
22 industrial subdivision at Naukati Bay on Prince of Wales Island;

23 (2) an amount not to exceed \$200,000 from land sales of residential and
24 recreational parcels at Vallenar Bay on Gravina Island.

25 * Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,129,500 is
26 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

27 * Sec. 16. MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School
28 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
29 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,
30 the amount of the shortfall is appropriated from the general fund.

31 * Sec. 17. MOTOR FUEL TAX. The following estimated amounts from the unreserved

CCS HB 50

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1 special accounts in the general fund are included within the general fund amounts appropriated
2 by this Act:

3 Special highway fuel tax account (AS 43.40.010(g)) \$23,924,500
4 Special aviation fuel tax account (AS 43.40.010(e)) 5,400,000

5 * Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on
6 June 30, 1999, of the Department of Commerce and Economic Development, division of
7 occupational licensing, general fund program receipts from occupational licensing fees under
8 AS 08.01.065, general fund program receipts received from occupational licensing fees under
9 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received
10 by the division during the fiscal year ending June 30, 2000, not to exceed a total appropriation
11 of \$5,053,200, are appropriated to the Department of Commerce and Economic Development,
12 division of occupational licensing, for operating costs for the fiscal year ending June 30, 2000.

13 * Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
14 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
15 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention mitigation
18 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 1999, estimated
21 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

22 * Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
23 The following amounts are appropriated to the oil and hazardous substance release response
24 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
25 response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
27 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 1999, from the
30 surcharge levied under AS 43.55.201.

31 * Sec. 21. REAL ESTATE SURETY FUND. The balance of the real estate surety fund

-7-

CCS HB 50

1 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department
2 of Commerce and Economic Development, division of occupational licensing, for the fiscal
3 year ending June 30, 2000, for purposes relating to the real estate surety fund.

4 * Sec. 22. RETAINED FEES. The amount retained to compensate the collector or trustee
5 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
6 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate
7 the revenue.

8 * Sec. 23. SAFETY ADVISORY COUNCIL. The amount appropriated for the 1999
9 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999
10 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
11 expended or obligated for the 1999 annual governor's safety conference, is appropriated from
12 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000
13 annual governor's safety conference.

14 * Sec. 24. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
15 appropriations made to the University of Alaska in sec. 43 of this Act include amounts to
16 implement the monetary terms of the collective bargaining agreements listed in (b) of this
17 section and for salary and benefit adjustments for university employees who are not members
18 of a collective bargaining unit.

19 (b) Funding for the following collective bargaining agreements is included in the
20 appropriations made to the University of Alaska in sec. 43 of this Act:

21 Alaska Classified Employees Association, representing certain employees of the
22 University of Alaska;
23 Alaska Community College Federation of Teachers, representing certain
24 employees of the University of Alaska;
25 United Academics, representing certain employees of the University of Alaska;
26 United Academics-Adjuncts, representing certain employees of the University
27 of Alaska.

28 (c) The operating budget appropriations made in sec. 43 of this Act to the University
29 of Alaska include any increase or decrease caused by changes to the Public Employees'
30 Retirement System or Teachers' Retirement System contribution rates.

31 * Sec. 25. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected

1 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under
2 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
3 Economic Development for payment in fiscal year 2000 to qualified regional associations
4 operating within a region designated under AS 16.10.375.

5 * Sec. 26. SHARED TAXES AND FEES. The amount necessary to refund to local
6 governments their share of taxes and fees collected in the listed fiscal years under the
7 following programs is appropriated to the Department of Revenue from the general fund for
8 payment in fiscal year 2000:

9 REVENUE SOURCE	FISCAL YEAR COLLECTED
10 fisheries taxes (AS 43.75)	1999
11 fishery resource landing tax (AS 43.77)	1999
12 aviation fuel tax (AS 43.40.010)	2000
13 electric and telephone cooperative tax (AS 10.25.570)	2000
14 liquor license fee (AS 04.11)	2000

15 * Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
16 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08
17 is appropriated from the general fund to the Department of Revenue for payment of the
18 interest on those notes.

19 (b) The amount required to be paid by the state for principal and interest on all issued
20 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
21 committee for payment of principal and interest on those bonds.

22 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt
23 retirement fund (AS 37.15.011).

24 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
26 certificates of participation issued for real property.

27 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund
28 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
29 state general obligation bonds.

30 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue
31 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state
3 aid for costs of school construction under AS 14.11.100 from the following sources:

4 Alaska debt retirement fund (AS 37.15.011) \$26,258,600

5 School fund (AS 43.50.140) 45,664,700

6 * Sec. 28. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
7 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,
8 is appropriated to the employment assistance and training program account for the fiscal year
9 ending June 30, 2000.

10 * Sec. 29. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
11 available for appropriation in fiscal year 2000 is insufficient to cover the general fund
12 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general
13 fund appropriations is appropriated to the general fund from the budget reserve fund
14 (AS 37.05.540).

15 * Sec. 30. STORAGE TANK ASSISTANCE FUND. The sum of \$5,239,700 is
16 appropriated from the oil and hazardous substance release prevention account
17 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
18 ending June 30, 2000. The appropriation made by this section is contingent upon the passage
19 by the Twenty-First Alaska State Legislature during 1999 and the enactment into law of a
20 version of SB 128, relating to the storage tank assistance fund.

21 * Sec. 31. STUDENT LOAN PROGRAM. The amount from student loan borrowers of
22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
23 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account
24 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
25 the purposes specified in AS 14.43.120(u).

26 * Sec. 32. TEACHER CERTIFICATION. The unexpended and unobligated balance on
27 June 30, 1999, of the Department of Education, teacher certification general fund program
28 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated
29 in sec. 43 of this Act to the Department of Education, teacher certification, for operating costs
30 for the fiscal year ending June 30, 2000.

31 * Sec. 33. TEST FISHERY RECEIPTS. The unexpended and unobligated amount of

1 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
2 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department
3 of Fish and Game for operations of the shellfish onboard observer program in the division of
4 commercial fisheries management and development for the fiscal year ending June 30, 2000.

5 * Sec. 34. VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is
6 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,
7 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana
8 Valley to the Department of Natural Resources for costs of preparing and administering those
9 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

10 * Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
11 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
12 fiscal year 1999 that were made from subfunds and accounts other than the operating general
13 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
14 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
15 appropriated from the budget reserve fund to the subfunds and accounts from which they were
16 transferred.

17 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
18 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
19 necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000,
20 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
21 of the State of Alaska).

22 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
23 Constitution of the State of Alaska.

24 * Sec. 36. UNIVERSITY OF ALASKA; KOTZEBUE TECHNICAL CENTER; COUNCIL
25 ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT. (a) The unexpended and
26 unobligated balance on June 30, 1999, of the general funds appropriated by sec. 31, ch. 137,
27 SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K - 12 Support -
28 \$726,760,700), not to exceed \$1,134,000, is reappropriated as follows:

29 (1) the sum of \$400,000 is appropriated to the University of Alaska for the
30 fiscal year ending June 30, 2000, to offset unallocated budget reductions contained in the
31 amount appropriated to the University of Alaska in sec. 43 of this Act;

1 (2) the sum of \$609,000 is appropriated to the Department of Education for
2 operation of the Kotzebue Technical Center during the fiscal year ending June 30, 2000;

3 (3) the sum of \$125,000 is appropriated to the Department of Public Safety,
4 Council on Domestic Violence and Sexual Assault, for operations during the fiscal year ending
5 June 30, 2000.

6 (b) If the unexpended and unobligated balance on June 30, 1999, of the general funds
7 appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b),
8 ch. 2, SLA 1999 (K - 12 Support - \$726,760,700), is less than \$1,134,000, each of the
9 appropriations made in (a)(1) - (3) of this section is reduced in proportion to the amount of
10 the shortfall.

11 * Sec. 37. DIVISION OF MOTOR VEHICLES. The unexpended and unobligated balance
12 on June 30, 1999, of general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines
13 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K - 12 Support - \$726,760,700), not to
14 exceed \$350,000, is reappropriated to the division of motor vehicles for the year ending June
15 30, 2000, to offset unallocated budget reductions contained in the amount appropriated to the
16 division of motor vehicles in sec. 43 of this Act.

17 * Sec. 38. TOBACCO CESSATION. The sum of \$1,400,000 is appropriated from tobacco
18 settlement funds to the Department of Health and Social Services for payment as a grant under
19 AS 37.05.316 to the American Lung Association of Alaska, acting as the lead agency on
20 behalf of the Alaska Tobacco Control Alliance for a tobacco cessation, prevention, and control
21 program.

22 * Sec. 39. That portion of program receipts received during the fiscal year ending June 30,
23 2000, by the child support enforcement division that is necessary to provide the minimum
24 amount of state funds, and no more, that is necessary to secure federal funding appropriated
25 for the child support enforcement program in sec. 43 of this Act is appropriated to the
26 Department of Revenue, child support enforcement division, for the fiscal year ending June 30,
27 2000.

28 * Sec. 40. LAPSE DATE. The unexpended and unobligated balance of the appropriation
29 made by sec. 8(b) or (c) of this Act lapses June 30, 2001.

30 * Sec. 41. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 6,
31 9(a), 10, 11, 15, 19, 20, 27(c), 28, and 31 of this Act are for the capitalization of funds and

1 do not lapse.

2 * Sec. 42. RETROACTIVITY. (a) The appropriation made by sec. 21 of this Act is
3 retroactive to June 30, 1998.

4 (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

5 (SECTION 43 OF THIS ACT BEGINS ON PAGE 17)

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Federal Receipts	881,179,600	178,700	881,358,300
General Fund Match	176,869,500	13,200	176,882,700
General Fund Receipts	1,719,937,500	-296,800	1,719,640,700
General Fund/Program Receipts	49,933,800	5,700	49,939,500
Inter-Agency Receipts	238,840,300	3,000	238,843,300
University of Alaska Interest Income	3,339,600	494,100	3,833,700
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	22,360,400	105,100	22,465,500
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200	72,400	25,008,600
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermans Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,783,900		2,783,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

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Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,863,200		28,863,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,993,600		12,993,600
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	7,446,100		7,446,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	78,219,400		78,219,400
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	74,667,900		74,667,900
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	12,100,000		12,100,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

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Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation Receipts	43,200		43,200
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700	-362,000	15,487,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	43,951,600	3,154,600	47,106,200
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	17,625,400	2,601,300	20,226,700
Test Fisheries Receipts	3,970,500		3,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings Reserve	759,000		759,000
Vocational Rehabilitation Small Business Enterprise Fund	215,000		215,000
Pioneers' Homes Receipts	1,850,000		1,850,000
Tobacco Settlement	28,432,300		28,432,300
Indirect Cost Reimbursement	1,102,300		1,102,300
*** Total ***	\$3,839,366,600	\$5,969,300	\$3,845,335,900

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* Sec. 43. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30, 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the department-wide unallocated reductions based on travel and personal services authorizations may be applied to the general fund, general fund program receipts, general fund match or general fund mental health fund sources.

	Appropriation Allocations	General Funds	Other Funds
***** Department of Administration *****			
Centralized Administrative Services	35,036,400	9,638,900	25,397,500
Office of the Commissioner	542,000		
It is the intent of the legislature that:			
(1) all records including computer data bases and training materials in the custody of the Citizen's Foster Care Review Board on June 30, 1999, be transferred promptly by the commissioner of administration to the state archivist for retention until the records and training materials can be retrieved by the board or a successor to the board;			
(2) The state archivist accept the records and materials transferred under paragraph(1); and			
(3) the records transferred under paragraph (1) that were confidential when held by the Citizen's Foster Care Review Board shall retain their confidential status under deposition with the state archivist and shall be available only to the same persons and under the same circumstances as the records would have been available when they were held by the board.			
It is the intent of the legislature that the operation of the Alaska Oil and Gas Conservation Commission be funded through separate legislation.			
Tax Appeals	179,000		
Administrative Services	1,514,300		
DOA Information Technology	988,600		
Support			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Finance	5,749,800		
4	Personnel	2,180,000		
5	Labor Relations	911,400		
6	Purchasing	1,061,100		
7	Property Management	894,900		
8	Central Mail	1,280,500		
9	Retirement and Benefits	8,500,300		
10	Group Health Insurance	11,900,300		
11	Unallocated Reduction	-665,800		
12	Leases	34,288,600	23,745,400	10,543,200
13	Leases	33,797,600		
14	Lease Administration	491,000		
15	Elected Public Officers	1,111,500	1,111,500	
16	Retirement System Benefits			
17	Information Services	20,269,900		20,269,900
18	Public Communications Services	4,584,900	4,011,200	573,700
19	Public Broadcasting Commission	57,000		
20	Public Broadcasting - Radio	2,599,900		
21	Public Broadcasting - T.V.	794,000		
22	Satellite Infrastructure	1,134,000		
23	AIRRES Grant	76,000	76,000	
24	Risk Management	22,405,000		22,405,000
25	Longevity Bonus Grants	55,382,100	55,382,100	
26	Alaska Longevity Programs	23,714,500	23,205,400	509,100
27	Pioneers Homes	22,386,400		
28	Alaska Longevity Programs	1,328,100		
29	Management			
30	Senior Services	15,080,800	7,080,500	8,000,300
31	Protection, Community	3,858,500		
32	Services, and Administration			
33	Nutrition, Transportation and	5,514,300		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Support Services			
4	Senior Employment Services	1,857,600		
5	Home and Community Based Care	1,101,400		
6	Senior Residential Services	1,015,000		
7	Home Health Services	1,734,000		
8	Legal and Advocacy Services	16,929,600	16,403,600	526,000
9	Office of Public Advocacy	7,469,200		
10	Public Defender Agency	9,460,400		
11	Alaska Public Offices Commission	733,000	733,000	
12	Motor Vehicles	8,537,500	8,317,700	219,800
13	Pioneers' Homes Facility	2,125,000		2,125,000
14	Maintenance			
15	General Services Facilities	2,589,700		2,589,700
16	Maintenance			
17	AOGCC Facilities Maintenance	49,300		49,300
18	ITG Facilities Maintenance	23,000		23,000
19	Y2K Coordination Office	305,000		305,000
20	*****		*****	
21	***** Department of Commerce and Economic Development *****			
22	*****		*****	
23	Banking, Securities and	1,735,500	1,733,800	1,700
24	Corporations			
25	Occupational Licensing	405,700		405,700
26	APUC Operations	4,699,200		4,699,200
27	Executive Administration and	4,237,200	1,949,400	2,287,800
28	Development			
29	Commissioner's Office	402,200		
30	Trade and Development	2,835,500		
31	Administrative Services	1,188,600		
32	Unallocated Reduction	-189,100		
33	Alaska Science and Technology	8,984,600		8,984,600

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Foundation			
4 Investments	3,295,500		3,295,500
5 AIDEA	5,074,700		5,074,700
6 AIDEA Facilities Maintenance	73,000		
7 Alaska Industrial Development	3,952,200		
8 and Export Authority			
9 Alaska Energy Authority	1,049,500		
10 Operations and Maintenance			
11 Alaska Seafood Marketing	3,500,000		3,500,000
12 Institute			
13 Alaska Aerospace Development	823,400		823,400
14 Corporation			
15 *****			
16 ***** Department of Community & Regional Affairs *****			
17 *****			
18 Administration and Support	6,143,000	1,929,300	4,213,700
19 Office of the Commissioner	530,800		
20 Administrative Services	1,925,400		
21 Data and Word Processing	798,200		
22 One Stop	3,000,000		
23 Unallocated Reduction	111,400		
24 State Facilities Maintenance	6,700		6,700
25 National Forest Receipts	10,000,000		10,000,000
26 Municipal Revenue Sharing	31,893,400	28,493,400	3,400,000
27 State Revenue Sharing	14,389,200		
28 Municipal Assistance	17,504,200		
29 Local Government Assistance	9,983,100	2,398,700	7,584,400
30 Local Government Management	2,783,800		
31 State Assessor	150,200		
32 Local Boundary Commission	248,300		
33 Statewide Assistance	6,750,800		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 National Petroleum Reserve	50,000		
4 Program			
5 Community and Economic	1,497,300	456,100	1,041,200
6 Development			
7 It is the intent of the legislature to permanently move the community development quota program			
8 including its manager and specialist positions located within the Division of Municipal and Regional			
9 Assistance, to the Anchorage facilities of the Department of Community and Regional Affairs.			
10 Child Assistance	29,882,700	3,595,700	26,287,000
11 Child Care	3,668,400		
12 Day Care Assistance Programs	20,185,100		
13 Head Start Grants	6,029,200		
14 It is the intent of the legislature that the Department of Health and Social Services and the Department of			
15 Community and Regional Affairs increase their collaboration for the benefit of clients who participate in			
16 both the Alaska Temporary Assistance Program and the Head Start Program.			
17 Employment Training/Rural	31,294,700	861,700	30,433,000
18 Development			
19 Job Training Partnership Act	14,361,400		
20 State Training and Employment	1,512,300		
21 Statewide Service Delivery	12,417,500		
22 Community Development	3,003,500		
23 Assistance			
24 Rural Energy Program—Energy	14,284,500	321,100	13,963,400
25 Operations			
26 Energy Operations	2,184,500		
27 Power Cost Equalization	12,100,000		
28 Circuit Rider	300,000	300,000	
29 *****			
30 ***** Department of Corrections *****			
31 *****			
32 Administration & Operations	124,733,300	108,382,200	16,351,100
33 Office of the Commissioner	947,800		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parole Board	484,000	
4	Correctional Academy	664,400	
5	Administrative Services	2,730,500	
6	Data and Word Processing	1,376,100	
7	Facility-Capital Improvement	209,500	
8	Unit		
9	Inmate Health Care	11,757,400	
10	Inmate Programs	2,420,600	
11	Correctional Industries	1,163,900	
12	Administration		
13	Correctional Industries	3,500,600	
14	Product Cost		
15	Institution Director's Office	993,200	
16	Anvil Mountain Correctional	3,850,600	
17	Center		
18	Combined Hiland Mountain	7,168,100	
19	Correctional Center		
20	Cook Inlet Correctional Center	9,119,100	
21	Fairbanks Correctional Center	6,943,200	
22	Ketchikan Correctional Center	2,575,200	
23	Lemon Creek Correctional	5,917,300	
24	Center		
25	Matanuska-Susitna	2,711,600	
26	Correctional Center		
27	Palmer Correctional Center	8,462,300	
28	Sixth Avenue Correctional	3,827,200	
29	Center		
30	Spring Creek Correctional	13,687,300	
31	Center		
32	Wildwood Correctional Center	8,177,100	
33	Yukon-Kuskokwim Correctional	3,861,600	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Center		
4	Community Jails	4,766,600	
5	Community Corrections	701,900	
6	Director's Office		
7	Northern Region Probation	2,449,400	
8	Southcentral Region Probation	4,532,000	
9	Southeast Region Probation	961,500	
10	Transportation and	1,279,300	
11	Classification		
12	Facility Maintenance	7,780,500	
13	Unallocated Reduction	-286,500	
14	Community Residential Centers	15,681,800	13,964,000
15	Existing Community	13,864,500	1,717,800
16	Residential Centers		
17	Nome Culturally Relevant CRC	1,016,500	
18	Bethel Culturally Relevant CRC	144,800	
19	Community Residential Center	656,000	
20	Offender Supervision		
21	Out-of-State Contracts	19,847,100	17,180,400
22	Point MacKenzie Rehabilitation	2,122,900	2,666,700
23	Program		
24	Alternative Institutional Housing	200,000	200,000
25	Food Services Apprenticeship	96,100	96,100
26	Program		
27	*****	*****	
28	***** Department of Education *****		
29	*****	*****	
30	K-12 Support	762,280,800	707,877,000
31	Foundation Program	689,054,300	54,403,800

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 It is the intent of the legislature that the Foundation Formula be fully funded for FY00 and that the				
2 reduction is not intended to pro-rate school district allocations; therefore the Legislature will consider a				
3 supplemental budget request if the student count for School Year 99-00 is higher than currently projected.				
4 Tuition Students	2,225,000			
5 Boarding Home Grants	185,900			
6 Youth in Detention	800,000			
7 Schools for the Handicapped	3,840,500			
8 Pupil Transportation	39,775,100			
9 Child Nutrition	26,000,000			
10 Community Schools	400,000			
11 Teaching and Learning Support	82,929,700		7,148,000	75,781,700
12 Special and Supplemental	50,235,500			
13 Services				
14 Quality Schools	30,670,800			
15 Education Special Projects	602,900			
16 Teacher Certification	692,800			
17 Child Nutrition Administration	727,700			
18 Executive Administration	4,488,500		2,093,000	2,395,500
19 State Board of Education	93,400			
20 Commissioner's Office	450,700			
21 It is the intent of the legislature that the University of Alaska and Chukchi Community College work				
22 together with the Northwest Arctic Borough School District and Alaska Technical Center to consolidate				
23 and merge the two programs into one by July 1, 2001. It is the intent of the legislature that the merger				
24 result in a FY02 savings of at least \$634,000.				
25 Administrative Services	1,365,300			
26 Unallocated Reduction	-208,200			
27 It is the intent of the legislature that the Department of Education review the amount of federal grant funds				
28 budgeted for travel and reduce this amount as much as possible to maximize the use of federal dollars for				
29 program expenditures.				
30 Information Services	747,800			
31 District Support Services	1,078,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Educational Facilities Support	685,600			
2 Donated Commodities	275,000			
3 Alyeska Central School		5,810,400	91,900	5,718,500
4 Commissions and Boards		1,295,300	652,200	643,100
5 Professional Teaching	187,400			
6 Practices Commission				
7 Alaska State Council on the	1,107,900			
8 Arts				
9 Alaska Vocational Technical		5,368,100	3,347,700	2,020,400
10 Center Operations				
11 It is the intent of the legislature that the Alaska Vocational Technical Center explore and discuss				
12 coordination of services with the University of Alaska.				
13 It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the				
14 FY00 budget in order to move a portion of general fund resources to the Statutory Designated Program				
15 Receipts fund source.				
16 Mt. Edgecumbe Boarding School		4,370,400	2,450,000	1,920,400
17 State Facilities Maintenance		1,496,100		1,496,100
18 Vocational Rehabilitation		23,657,200	4,014,600	19,642,600
19 Client Services	13,408,400			
20 Federal Training Grant	56,300			
21 Vocational Rehabilitation	1,383,000			
22 Administration				
23 Independent Living	1,348,500			
24 Rehabilitation				
25 Disability Determination	4,955,000			
26 Special Projects	1,472,300			
27 Assistive Technology	843,700			
28 Americans With Disabilities	190,000			
29 Act (ADA)				

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	Appropriation	General	Other
	Allocations	Funds	Funds
It is the intent of the legislature that the statewide responsibilities of the Americans with Disabilities Act be recognized through transfer to a central service agency such as the Office of the Governor or the Department of Administration.			
Alaska Library and Museums	6,748,600	5,740,300	1,008,300
Library Operations	4,635,800		
Archives	689,400		
Museum Operations	1,423,400		
It is the intent of the legislature that the department develop a plan to fully fund public operations of the Sheldon Jackson Museum from General Fund Program Receipts or Statutory Designated Program Receipts in the FY01 Budget.			
Alaska Postsecondary Education	9,100,400	1,540,000	7,560,400
Commission			
Program Administration	1,050,300		
Student Loan Operations	6,530,100		
Western Interstate Commission	85,000		
for Higher Education-Student			
Exchange Program			
WWAMI Medical Education	1,435,000		
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
Administration	4,147,100	1,022,900	3,124,200
Office of the Commissioner	391,800		
Administrative Services	3,338,100		
Exxon Restoration	630,200		
Unallocated Reduction	-213,000		
Environmental Health	12,187,700	6,708,200	5,479,500
Environmental Health Director	168,400		
Food Safety & Sanitation	3,142,200		
Laboratory Services	2,232,700		
Drinking Water	3,814,600		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Solid Waste Management	1,078,300		
Statewide Public Services	1,751,500		
Air and Water Quality	9,594,200	3,197,400	6,396,800
Air and Water Director	462,100		
Air Quality	4,840,200		
Water Quality	4,291,900		
Non-Point Source Pollution	1,715,400		1,715,400
Control			
It is the intent of the legislature that Section 319(h) federal non-point source pollution control funding be spent only for grants to program applicants who qualify for Section 319 funding.			
It is the intent of the legislature that for each grant or contract of Section 319(h) monies the recipient provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:			
- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.), including any matching funds provided by the applicant, and the source of matching funds.			
- A report describing the work done, by whom it was done, and where the work was done.			
- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract monies.			
Spill Prevention and Response	7,352,900		7,352,900
Spill Prevention and Response	193,100		
Director			
Industry Preparedness and	2,407,800		
Pipeline Operations			
Prevention and Emergency	3,109,900		
Response			
Response Fund Administration	1,642,100		
Contaminated Sites Program	6,703,400		6,703,400
Local Emergency Planning	543,400		543,400
Committees			
Facility Construction and	5,150,700	1,141,800	4,008,900
Operations			

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	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
6 Commercial Fisheries	42,014,700	24,501,300	17,513,400
7 Southeast Region Fisheries	5,952,500		
8 Management			
9 Central Region Fisheries	6,165,800		
10 Management			
11 AYK Region Fisheries	4,258,900		
12 Management			
13 Westward Region Fisheries	7,327,500		
14 Management			
15 Headquarters Fisheries	3,636,300		
16 Management			
17 The expenditure of the \$383,650 from the fish and game fund authorized by this appropriation is			
18 contingent, on a dollar-for-dollar basis, upon the deposit of fees collected from the sale of commercial			
19 fishing licenses into the fish and game fund and may not exceed the amount of fees collected from the sale			
20 of commercial fishing licenses that is deposited into the fish and game fund.			
21 Fisheries Development	2,427,000		
22 Special Projects	10,987,800		
23 Capital Improvement Position	632,700		
24 Costs			
25 EVOS Restoration Projects	626,200		
26 Sport Fisheries	23,217,800	13,300	23,204,500
27 Sport Fisheries	22,817,400		
28 It is the intent of the Legislature that the Division of Sport Fish establish a partnership for the operation of			
29 the Crystal Lake Hatchery in order to reduce by 50% the Division's cost of operating the hatchery in the FY			
30 01 budget.			
31 Special Projects	400,400		
32 Wildlife Conservation	20,654,400	312,900	20,341,500
33 Wildlife Conservation	16,676,200		

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 Special Projects	2,944,300		
4 Capital Improvement Position	293,800		
5 Costs			
6 EVOS Restoration Projects	539,400		
7 Asset/Protect State's Rights	200,700		
8 Administration and Support	6,165,300	2,172,300	3,993,000
9 Public Communications	135,700		
10 Administrative Services	4,756,100		
11 Boards of Fisheries and Game	903,600		
12 Advisory Committees	369,900		
13 State Facilities Maintenance	894,300		894,300
14 Commissioner's Office	834,400	533,900	300,500
15 Subsistence	2,445,500	214,800	2,230,700
16 Subsistence	214,800		
17 Subsistence - Special Projects	1,666,900		
18 EVOS Restoration Projects	563,800		
19 Subsistence Field Offices	1,373,600	886,200	487,400
20 Habitat	11,589,100	1,809,100	9,780,000
21 Habitat	1,648,300		
22 Special Projects	2,692,800		
23 Habitat Permitting/Title 16	2,627,000		
24 Exxon Valdez Restoration	4,621,000		
25 Limited Entry Program	2,629,600	2,520,400	109,200
26 Administration			
27 *****	*****		
28 ***** Office of the Governor *****			
29 *****	*****		
30 Commissions/Special Offices	1,858,600	1,307,900	550,700
31 Human Rights Commission	1,458,400		
32 Alaska Human Resources	400,200		
33 Investment Council			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Executive Operations	8,499,300	8,389,300	110,000
4	Executive Office	6,560,000		
5	Governor's House	318,000		
6	Contingency Fund	475,000		
7	Lieutenant Governor	874,500		
8	Equal Employment Opportunity	271,800		
9	Office of Management & Budget	6,378,300	3,566,000	2,812,300
10	Office of Management and	2,127,600		
11	Budget			
12	Governmental Coordination	4,250,700		
13	Elective Operations	2,039,600	2,039,600	
14	Elections	1,694,000		
15	General and Primary Elections	345,600		
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Public Assistance	157,142,600	88,067,000	69,075,600
20	Alaska Temporary Assistance	77,853,400		
21	Program			
22	Adult Public Assistance	49,740,400		
23	General Relief Assistance	1,041,900		
24	Old Age Assistance-Alaska	1,907,200		
25	Longevity Bonus (ALB) Hold			
26	Harmless			
27	Permanent Fund Dividend Hold	18,688,900		
28	Harmless			
29	Energy Assistance Program	5,505,600		
30	Tribal Assistance	2,405,200		
31	Medicaid Services	392,343,100	105,323,000	287,020,100
32	Catastrophic and Chronic Illness	3,045,000	3,045,000	
33	Assistance (AS 47.08)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Public Assistance Administration	86,846,600	25,272,100	61,574,500
4	Public Assistance	1,525,000		
5	Administration			
6	Quality Control	965,900		
7	Public Assistance Field	23,842,600		
8	Services			
9	Fraud Investigation	1,120,800		
10	Public Assistance Data	4,823,400		
11	Processing			
12	Work Services	13,715,200		
13	Child Care Benefits	40,853,700		
14	Medical Assistance Administration	37,039,700	9,332,300	27,707,400
15	Medical Assistance	1,091,200		
16	Administration			
17	Medicaid State Programs	15,914,500		
18	Health Purchasing Group	15,273,600		
19	Certification and Licensing	1,063,000		
20	Hearings and Appeals	364,900		
21	Audit	631,000		
22	Children's Health Eligibility	2,701,500		
23	Purchased Services	38,138,400	25,831,800	12,306,600
24	Delinquency Prevention	3,338,000		
25	Family Preservation	4,473,500		
26	Foster Care Base Rate	8,360,800		
27	Foster Care Augmented Rate	2,020,600		
28	Foster Care Special Need	2,675,200		
29	Foster Care Alaska Youth	476,000		
30	Initiative			
31	Subsidized Adoptions &	9,330,200		
32	Guardianship			
33	Residential Child Care	7,464,100		

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	Appropriation	General	Other
Allocations	Items	Funds	Funds
1 Front Line Social Workers	18,415,000	8,638,900	9,776,100
2 Family and Youth Services	4,443,800	1,747,800	2,696,000
3 Management			
4 Family and Youth Services Staff	1,037,000	420,000	617,000
5 Training			
6 Child Protection Legal Assistance	440,000	440,000	
7 Office of Public Advocacy	185,000		
8 Public Defender Agency	255,000		
9 Youth Corrections	25,285,400	24,044,400	1,241,000
10 McLaughlin Youth Center	10,006,500		
11 Fairbanks Youth Facility	2,741,900		
12 Nome Youth Facility	675,500		
13 Johnson Youth Center	2,500,800		
14 Bethel Youth Facility	1,890,700		
15 Mat-Su Youth Facility	79,800		
16 Probation Services	7,390,200		
17 Human Services Community	1,751,900	445,900	1,306,000
18 Matching Grant			
19 It is the intent of the legislature that the Municipality of Anchorage evaluate the fairness of its current			
20 system for allocation of state social services block grant funds and provide a written report to the Co-Chairs			
21 of the House and Senate Finance Committees on this evaluation by October 1, 1999.			
22 Maniilaq	2,205,900	2,205,900	
23 Maniilaq Social Services	843,900		
24 Maniilaq Public Health	901,300		
25 Services			
26 Maniilaq Alcohol and Drug	460,700		
27 Abuse Services			
28 Norton Sound	1,738,200	1,738,200	
29 Norton Sound Social Services	62,200		
30 Norton Sound Public Health	1,271,900		
31 Services			

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	Appropriation	General	Other
Allocations	Items	Funds	Funds
1 Norton Sound Alcohol and Drug	307,800		
2 Abuse Services			
3 Norton Sound Sanitation	96,300		
4 Southeast Alaska Regional Health	310,900	310,900	
5 Consortium			
6 Southeast Alaska Regional	120,100		
7 Health Consortium Public			
8 Health Services			
9 Southeast Alaska Regional	190,800		
10 Health Consortium Alcohol and			
11 Drug Abuse			
12 Kawerak Social Services	372,700	372,700	
13 Tanana Chiefs Conference	534,400	534,400	
14 Tanana Chiefs Conference	239,300		
15 Public Health Services			
16 Tanana Chiefs Conference	295,100		
17 Alcohol and Drug Abuse			
18 Services			
19 Tlingit-Haida	192,500	192,500	
20 Tlingit-Haida Social Services	186,600		
21 Tlingit-Haida Alcohol and	5,900		
22 Drug Abuse Services			
23 Yukon-Kuskokwim Health	1,448,200	1,448,200	
24 Corporation			
25 Yukon-Kuskokwim Health	907,400		
26 Corporation Public Health			
27 Services			
28 Yukon-Kuskokwim Health	540,800		
29 Corporation Alcohol and Drug			
30 Abuse Services			
31 State Health Services	71,990,500	22,133,600	49,856,900

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nursing	14,616,000		
4	Women, Infants and Children	20,542,200		
5	Maternal, Child, and Family	11,358,600		
6	Health			
7	Healthy Families	729,700		
8	Public Health Administrative	936,400		
9	Services			
10	Epidemiology	7,391,900		
11	Bureau of Vital Statistics	1,412,800		
12	Health Services/Medicaid	3,222,000		
13	Community Health/Emergency	3,019,700		
14	Medical Services			
15	Community Health Grants	1,596,100		
16	Emergency Medical Services	1,760,100		
17	Grants			
18	State Medical Examiner	1,074,500		
19	Infant Learning Program Grants	1,199,300		
20	Public Health Laboratories	2,846,600		
21	Radiological Health	284,600		
22	Alcohol and Drug Abuse Services	17,197,600	6,206,200	10,991,400
23	Administration	1,862,400		
24	Alcohol Safety Action Program	1,093,600		
25	(ASAP)			
26	It is the intent of the legislature that the Department of Health and Social Services, Division of Alcohol and			
27	Drug Abuse consider raising fees for services in the Alcohol Safety Action Program (ASAP), reasserting			
28	the State's commitment to deter drunk driving.			
29	Alcohol and Drug Abuse Grants	11,282,500		
30	Community Grants - Prevention	2,500,000		
31	Community Action Against	177,300		
32	Substance Abuse Grants			
33	Correctional ADA Grant	281,800		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Community Mental Health Grants	3,344,800		3,344,800
5	Psychiatric Emergency Services	505,500		
6	Services to the Chronically	605,300		
7	Mentally Ill			
8	Designated Evaluation and	1,097,000		
9	Treatment			
10	Services for Seriously	1,137,000		
11	Emotionally Disturbed Youth			
12	Community Developmental	652,400		652,400
13	Disabilities Grants			
14	Institutions and Administration	19,840,500	1,773,300	18,067,200
15	Mental Health/Developmental	1,837,500		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	15,633,400		
18	Federal Mental Health Projects	2,369,600		
19	Mental Health Trust Boards	1,248,000		1,248,000
20	Alaska Mental Health Board	125,500		
21	Governor's Council on	1,122,500		
22	Disabilities and Special			
23	Education			
24	Administrative Services	5,654,900	2,400,000	3,254,900
25	Unallocated Reduction	-858,400		
26	Commissioner's Office	912,100		
27	Personnel and Payroll	1,302,000		
28	Administrative Support	3,342,300		
29	Services			
30	Health Planning & Facilities	931,900		
31	Management			
32	COMMUNITY Partnerships for	25,000		
33	Access, Solutions and Success			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Grants			
4	Children's Trust Programs	345,700		345,700
5	Facilities Maintenance	2,584,900		2,584,900
6	*****	*****		
7	***** Department of Labor *****			
8	*****	*****		
9	Employment Security	44,191,400	897,900	43,293,500
10	Employment Services	11,009,200		
11	Unemployment Insurance	16,881,100		
12	Work Services	1,720,100		
13	State Training Employment	4,046,100		
14	Program			
15	Data Processing	5,298,800		
16	Management Services	2,317,000		
17	Labor Market Information	2,919,100		
18	Office of the Commissioner	13,427,900	6,906,500	6,521,400
19	Unallocated Reduction	-86,700		
20	Commissioner's Office	467,300		
21	Alaska Labor Relations Agency	324,200		
22	Fishermens Fund	1,301,000		
23	Workers' Compensation	2,478,700		
24	Second injury Fund	2,858,900		
25	Wage and Hour Administration	1,365,100		
26	Mechanical Inspection	1,681,300		
27	Occupational Safety and Health	2,931,400		
28	Alaska Safety Advisory Council	106,700		
29	*****	*****		
30	***** Department of Law *****			
31	*****	*****		
32	Criminal Division	14,256,900	12,694,900	1,562,000
33	First Judicial District	1,180,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Second Judicial District	818,400		
4	Third Judicial District;	3,585,400		
5	Anchorage			
6	Third Judicial District;	2,138,000		
7	Outside Anchorage			
8	Fourth Judicial District	2,683,900		
9	Criminal Justice Litigation	1,368,200		
10	Criminal Appeals/Special	2,482,400		
11	Litigation Component			
12	Civil Division	21,404,000	7,023,500	14,380,500
13	Deputy Attorney General's	202,800		
14	Office			
15	Collections and Support	1,773,000		
16	Commercial Section	1,674,800		
17	Environmental Law	1,254,200		
18	Fair Business Practices	1,416,300		
19	Governmental Affairs Section	2,095,000		
20	Human Services Section	3,309,900		
21	Legislation/Regulations	495,400		
22	Mental Health Lands	189,000		
23	Natural Resources	1,281,200		
24	Oil and Gas and Mining	2,948,200		
25	Special Litigation	2,149,000		
26	Transportation Section	1,895,300		
27	Timekeeping & Support	719,900		
28	Statehood Defense	980,000	980,000	
29	Oil and Gas Litigation and Legal	5,658,100	4,181,100	1,477,000
30	Services			
31	Oil & Gas Litigation	5,362,400		
32	Oil & Gas Legal Services	295,700		
33	Administration and Support	1,091,000	537,700	553,300

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Office of the Attorney General	334,200		
4	Administrative Services	1,102,700		
5	Unallocated Reduction	-345,900		
6	*****		*****	
7	***** Department of Military and Veterans Affairs *****			
8	*****		*****	
9	Disaster Planning & Control		3,940,500	3,451,200
10	Disaster Planning & Control	3,397,100		
11	Local Emergency Planning	543,400		
12	Committee Grants			
13	Alaska National Guard		19,922,700	14,281,600
14	Office of the Commissioner	1,487,200		
15	National Guard Military	196,200		
16	Headquarters			
17	Army Guard Facilities	10,234,200		
18	Maintenance			
19	Air Guard Facilities	4,665,700		
20	Maintenance			
21	State Active Duty	115,000		
22	Youth Corps	3,350,100		
23	Unallocated Reduction	-125,700		
24	Alaska National Guard Benefits		1,133,000	
25	Educational Benefits	28,500		
26	Retirement Benefits	1,104,500		
27	Veterans' Services		620,500	620,500
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	Management and Administration		4,276,900	2,677,600
32	Commissioner's Office	507,500		
33	Administrative Services	2,103,800		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Trustee Council Projects	2,114,000		
4	Unallocated Reduction	-448,400		
5	It is the intent of the legislature that the \$371.6 department wide reduction is first allocated toward			
6	administrative efficiencies, and lastly program efficiencies. Efficiencies may include allowing applicants			
7	to purchase appraisals, surveys and related costs where available in the private sector, shortening planning			
8	time from years to months, and reducing multiple layers of public hearings where possible.			
9	Information/Data Management	5,253,200	4,483,900	769,300
10	Recorder's Office/Uniform	2,314,300		
11	Commercial Code			
12	It is the intent of the legislature that the Department of Natural Resources, Division of Support Services			
13	State Recorder's Office, be able to fulfill its statutory responsibilities under AS 40.17.070. These			
14	responsibilities include the creation and maintenance of a daily log and index for recorded documents and			
15	the prompt return of original documents to their owners after recording. If workload impacts the ability			
16	of the existing Recorder's Office staff to index documents within 24 hours of recording or to return			
17	originals within thirty days after recording, then it is the legislative intent that the Recorder's Office should			
18	hire "welfare-to-work" or non-perms and request supplemental funding for FY00.			
19	Information Resource	2,407,500		
20	Management			
21	Interdepartmental Data	531,400		
22	Processing Chargeback			
23	Resource Development		836,500	836,500
24	Oil and Hazardous Waste Spill	86,500		
25	Response Program			
26	Development - Special Projects	500,000		
27	Emergency Firefighters Non-	250,000		
28	Emergency Projects			
29	Land Development	7,705,700	6,709,200	996,500
30	Forest Management and Development	8,448,300	6,976,700	1,471,600
31	Oil and Gas Development	7,954,600	3,562,700	4,391,900
32	Oil & Gas Development	4,289,600		
33	Pipeline Coordinator	3,665,000		

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 Mining, Geological, Water	6,856,600	4,111,100	2,745,500
4 Development			
5 Mining Development	2,003,000		
6 Geological Development	3,855,500		
7 Water Development	998,100		
8 It is the intent of the legislature that the budget reduction to the Water Development Component is directed			
9 at the water rights permit adjudication program. The hydrology, research and data collection efforts are not			
10 a part of this reduction.			
11 Parks and Recreation Management	9,302,800	5,697,300	3,605,500
12 State Historic Preservation	1,256,400		
13 Program			
14 Parks Management	5,542,800		
15 Parks Access	2,503,600		
16 Agricultural Development	2,862,300	160,200	2,702,100
17 Agricultural Development	1,058,400		
18 North Latitude Plant Material	1,803,900		
19 Center			
20 Agriculture Revolving Loan	691,300		691,300
21 Program Administration			
22 Statehood Defense	208,200	208,200	
23 Citizen's Advisory Commission	93,200		
24 on Federal Areas			
25 RS 2477/Navigability	115,000		
26 Assertions and Litigation			
27 Support			
28 Facilities Maintenance	1,203,600	103,600	1,100,000
29 Facilities Maintenance	1,100,000		
30 Fairbanks Office Building	103,600		
31 Chargeback			
32 Fire Suppression	8,494,700	3,175,100	5,319,600

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	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Public Safety *****		
5	*****	*****	
6 Fish and Wildlife Protection	16,041,200	14,849,300	1,191,900
7 Enforcement and Investigative	11,220,600		
8 Services Unit			
9 Director's Office	247,800		
10 Aircraft Section	1,629,800		
11 Marine Enforcement	2,928,000		
12 Alaska Fish & Wildlife	15,000		
13 Safeguard			
14 Dalton Highway Protection	90,200	90,200	
15 Fire Prevention	2,086,000	1,788,600	297,400
16 Fire Prevention Operations	1,442,700		
17 Fire Service Training	643,300		
18 Highway Safety Planning Agency	1,600,000	74,800	1,525,200
19 Highway Safety Planning	142,300		
20 Operations			
21 Federal Grants	1,457,700		
22 Alaska State Troopers	12,933,800	8,225,700	4,708,100
23 Special Projects	1,385,300		
24 Criminal Investigations Bureau	3,211,700		
25 Director's Office	651,800		
26 Judicial Services-Anchorage	1,985,200		
27 Prisoner Transportation	1,476,700		
28 Search and Rescue	283,100		
29 Rural Trooper Housing	625,200		
30 Narcotics Task Force	3,224,900		
31 Commercial Vehicle Enforcement	89,900		
32 Alaska State Trooper Detachments	34,425,000	32,908,600	1,516,400
33 Village Public Safety Officer	7,498,000	7,498,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program		
4	Contracts	5,523,500	
5	It is the intent of the Legislature that the Department of Public Safety		
6	(1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village		
7	Public Safety Officer program,		
8	(2) not exceed 15% administration costs in future negotiations with nonprofit corporations,		
9	(3) retain 100% of the decision to place or relocate VPSOs in communities, and		
10	(4) not place a VPSO in a community with an established police department		
11	(5) work to relocate VPSOs in communities with established police departments to communities that need		
12	VPSOs that have no police department.		
13	Support	1,721,000	
14	Administration	253,500	
15	Alaska Police Standards Council	718,000	718,000
16	Violent Crimes Compensation Board	1,356,900	1,356,900
17	Council on Domestic Violence and	8,832,800	3,729,100
18	Sexual Assault		5,103,700
19	Batterers Intervention Program	320,000	320,000
20	Statewide Support	10,699,800	7,711,600
21	Commissioner's Office	632,600	
22	Training Academy	1,374,400	
23	Administrative Services	1,815,100	
24	Alaska Wing Civil Air Patrol	503,100	
25	Laboratory Services	2,103,000	
26	Alaska Public Safety	1,920,700	
27	Information Network		
28	Alaska Criminal Records and	2,760,900	
29	Identification		
30	Unallocated Reduction	-410,000	
31	Facility Maintenance	608,800	608,800
32	Victims for Justice	200,000	200,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6	Child Support Enforcement	13,779,700	118,600
7	Alcohol Beverage Control Board	636,200	636,200
8	Municipal Bond Bank Authority	462,400	462,400
9	Permanent Fund Corporation	41,196,900	41,196,900
10	Permanent Fund Corporation	7,866,200	
11	PFC Custody and Management	33,330,700	
12	Fees		
13	Alaska Housing Finance	35,663,700	35,663,700
14	Corporation		
15	Alaska Housing Finance	33,679,000	
16	Corporation Operations		
17	Anchorage State Office	1,984,700	
18	Building		
19	Revenue Operations	41,926,100	7,490,500
20	Income and Excise Audit	4,011,200	
21	Oil and Gas Audit	2,663,300	
22	It is the intent of the legislature that the Oil and Gas Audit Division be combined with the Income and		
23	Excise Audit Division to improve work efficiencies and combine revenue audit and taxation functions for		
24	all of Alaska's resources and industries.		
25	Treasury Management	2,837,500	
26	Alaska State Pension	3,200,500	
27	Investment Board		
28	ASPIB Bank Custody and	29,213,600	
29	Management Fees		
30	Administration and Support	2,403,900	588,900
31	Commissioner's Office	1,362,100	1,815,000
32	Administrative Services	1,109,600	

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unallocated Reduction	-67,800		
4	Permanent Fund Dividend	4,829,100		4,829,100
5	*****		*****	
6	***** Department of Transportation/Public Facilities *****			
7	*****		*****	
8	Administration and Support	15,192,400	6,425,600	8,766,800
9	Commissioner's Office	840,300		
10	Contract Appeals and	394,300		
11	Statewide Procurement			
12	Unallocated Reduction	-1,296,900		
13	Equal Employment and Civil	574,500		
14	Rights			
15	Internal Review	684,500		
16	Statewide Administrative	1,812,800		
17	Services			
18	Statewide Information Systems	1,889,600		
19	State Equipment Fleet	2,274,300		
20	Administration			
21	Regional Administrative	3,402,400		
22	Services			
23	Central Region Support	781,500		
24	Services			
25	Northern Region Support	1,066,300		
26	Services			
27	Southeast Region Support	2,137,300		
28	Services			
29	Statewide Aviation	631,500		
30	Planning	5,352,600	330,600	5,022,000
31	Statewide Planning	2,433,500		
32	Northern Region Planning	1,162,000		
33	Central Region Planning	1,148,300		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Region Planning	608,800		
4	Design and Engineering Services	31,092,100	1,913,900	29,178,200
5	Statewide Design and	6,004,400		
6	Engineering Services			
7	Central Region Design and	10,476,200		
8	Engineering Services			
9	Northern Region Design and	9,320,300		
10	Engineering Services			
11	Southeast Region Design and	5,291,200		
12	Engineering Services			
13	Construction and CIP Support	27,356,900	736,600	26,620,300
14	Central Region Construction	12,983,300		
15	and CIP Support			
16	Northern Region Construction	10,515,200		
17	& CIP Support			
18	Southeast Region Construction	3,858,400		
19	Statewide Facility Maintenance	17,066,500	14,509,900	2,556,600
20	and Operations			
21	Traffic Signal Management	1,183,000		
22	Central Region Facilities	3,492,000		
23	Northern Region Facilities	7,437,800		
24	Southeast Region Facilities	3,768,500		
25	Central Region Leasing and	582,900		
26	Property Management			
27	Northern Region Leasing and	602,300		
28	Property Management			
29	State Equipment Fleet	20,318,600		20,318,600
30	Central Region State	7,702,700		
31	Equipment Fleet			
32	Northern Region State	10,723,400		
33	Equipment Fleet			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Southeast Region State	1,892,500		
2 Equipment Fleet			
3 Measurement Standards &	3,774,300	3,424,300	350,000
4 Commercial Vehicle Enforcement			
5 Central Region Highways and	28,848,100	27,029,400	1,818,700
6 Aviation			

7 The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31, 2000.

~~It is the intent of the legislature that the Department analyze the existing maintenance stations and close the number required to realize savings of \$400,000 in both the Northern and Central Regions. These maintenance station closures should not result in any roads that are currently maintained to go unmaintained.~~

~~It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central Region Highways and Aviation is for contracted maintenance and operation of Mitchell Field at Adak and is contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the execution of a long-term agreement between the Department of Transportation & Public Facilities and either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of Mitchell Field. Provision of these services may not be made using general funds.~~

~~It is the intent of the legislature that the Department prepare a report for the second session of the 21st Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend to be consolidated or transferred to local governments. Also all maintenance stations and airports in the area should be ranked in priority order for closure consideration.~~

25 Northern Region Highways and	37,040,700	36,041,800	998,900
26 Aviation			

27 The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31, 2000.

~~It is the intent of the legislature that the Department analyze the existing maintenance stations and close the number required to realize savings of \$400,000 in both the Northern and Central Regions. These maintenance station closures should not result in any roads that are currently maintained to go unmaintained.~~

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	Appropriation	General	Other
	Allocations	Funds	Funds
It is the intent of the legislature that the Department prepare a report for the second session of the 21st			
Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend to be consolidated or transferred to local governments. Also all maintenance stations and airports in the area should be ranked in priority order for closure consideration.			
7 Southeast Region Highways and	9,102,600	8,850,700	251,900
8 Aviation			

9 The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31, 2000.

~~It is the intent of the legislature that the Department of Transportation & Public Facilities fill an additional equipment operator position in Klawock.~~

~~It is the intent of the legislature that the Department prepare a report for the second session of the 21st Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend to be consolidated or transferred to local governments. Also all maintenance stations and airports in the area should be ranked in priority order for closure consideration.~~

17 International Airports	39,999,600	39,999,600	
18 International Airport Systems	295,700		
19 Office			
20 Anchorage Airport Field	5,536,400		
21 Maintenance			
22 Anchorage Airport Building	5,683,500		
23 Maintenance			
24 Anchorage Airport Safety	6,020,000		
25 Anchorage Airport Operations	1,681,100		
26 Anchorage Airport Custodial	3,232,700		
27 Anchorage Airport Equipment	2,414,200		
28 Maintenance			
29 Anchorage Airport	5,855,000		
30 Administration			
31 Fairbanks Airport Field	2,494,400		
32 Maintenance			
33 Fairbanks Airport Building	1,376,300		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Maintenance			
2 Fairbanks Airport Safety	2,349,300		
3 Fairbanks Airport Operations	967,400		
4 Fairbanks Airport Custodial	744,200		
5 Fairbanks Airport	1,349,400		
6 Administration			
7 Marine Highway System	73,436,400		73,436,400
8 Marine Engineering	1,784,100		
9 Overhaul	1,698,400		
10 Vessel Operations Management	1,073,100		
11 Southeast Shore Operations	2,991,200		
12 Southwest Shore Operations	952,000		
13 Southwest Vessel Operations	9,574,100		
14 Reservations and Marketing	1,860,800		
15 Southeast Vessel Operations	53,502,700		
16 *****	*****		
17 ***** University of Alaska *****			
18 *****	*****		
19 University of Alaska	465,601,000	171,743,300	293,857,700
20 Unallocated Budget Reductions/	-10,652,100		
21 Additions			

24 ~~By increasing the University of Alaska's general fund allocation in the FY 2000 budget, it is the intent of~~
25 ~~the Legislature to give strong encouragement to the President and Board of Regents to take significant steps~~
26 ~~to begin consolidation of similar functions and facilities within the university statewide system.~~

27
28 ~~It is the intent of the Legislature that the Board of Regents strongly consider developing the community~~
29 ~~college concept statewide in those communities in which University of Alaska outreach centers are~~
30 ~~currently located. It must be the goal of such an effort to design a system in which the respective~~
31 ~~communities participate in funding their campuses. In the spirit of consolidation and economic belt-~~
32 ~~tightening, it is the intent of the legislature that communities should be willing to support their campuses.~~

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Budget Reductions/Additions -	13,050,300		
2 Systemwide			
3 Statewide Services	20,788,400		
4 Statewide Networks	9,640,600		
5 ACCFT Contract Provisions	476,000		
6 United Academics (UA)	1,683,800		
7 Contract Provisions			
8 CEA Contract Provisions	393,800		
9 Salary Adjustment: Non-	3,637,500		
10 Covered Employees			
11 United Academics - Adjuncts	278,900		
12 Anchorage Campus	127,543,400		
13 Kenai Peninsula College	6,286,200		
14 Kodiak College	2,555,000		
15 Matanuska-Susitna College	4,550,400		
16 Prince William Sound	4,643,900		
17 Community College			
18 Alaska Cooperative Extension	6,064,400		
19 Bristol Bay Campus	1,193,500		
20 Chukchi Campus	925,100		
21 Fairbanks Campus	146,261,500		
22 Fairbanks Organized Research	83,287,300		
23 Interior-Aleutians Campus	1,723,100		
24 Kuakwkwim Campus	3,383,700		
25 Northwest Campus	1,540,000		
26 Rural College	3,025,300		
27 Tanana Valley Campus	5,044,500		
28 Juneau Campus	20,622,300		
29 Ketchikan Campus	2,795,500		
30 Sitka Campus	4,858,700		
31			
32			
33			

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	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Alaska Court System *****			
*****	*****		
6 Unallocated Reduction	-298,700	-298,700	
7 Alaska Court System	49,026,400	48,726,400	300,000
8 Appellate Courts	3,980,400		
9 Trial Courts	38,760,800		
10 Administration and Support	6,285,200		
11 Commission on Judicial Conduct	216,300	216,300	
12 Judicial Council	696,700	681,700	15,000
13 Judicial Council	676,700		
14 Courtwatch	20,000		
*****	*****		
***** Legislature *****			
*****	*****		
18 Unallocated Reduction	-121,000	-121,000	
19 Budget and Audit Committee	6,196,100	6,196,100	
20 Legislative Audit	2,602,000		
21 Legislative Finance	2,959,100		
22 Ombudsman	491,800		
23 Committee Expenses	143,200		
24 Legislative Council	19,710,100	19,645,100	65,000
25 Salaries and Allowances	4,162,100		
26 Administrative Services	6,732,800		
27 Session Expenses	5,947,000		
28 Council and Subcommittees	574,200		
29 Legal and Research Services	2,150,800		
30 Select Committee on Ethics	143,200		
31 Legislative Operating Budget	5,720,100	5,720,100	
* Sec. 44. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2000 budget summary by funding source to the state agencies named and			

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CCS HB 50, Sec.44

	Appropriation	General	Other
	Allocations	Funds	Funds
3 for the purposes set out in the new legislation for the fiscal year beginning July 1, 1999 and ending June 30,			
4 2000. The appropriation items contain funding for legislation assumed to have passed during the first			
5 session of the twenty-first legislature and are to be considered part of the agency operating budget. Should			
6 a measure listed in this section either fail to pass, its substance fail to be incorporated in some other			
7 measure, or be vetoed by the governor, the appropriation for that measure shall lapse.			
8 HB 40 Department of Commerce and Rural	175,000	175,000	
9 Development appropriated to Department of			
10 Commerce and Economic Development			
11 HB 40 Department of Commerce and Rural	-355,500	-555,500	200,000
12 Development appropriated to Department of			
13 Community & Regional Affairs			
14 HB 156 Permanent Fund Investments	3,154,600		3,154,600
15 appropriated to Department of Revenue			
16 HB 187 Certificates of Need for Health	26,500	13,200	13,300
17 Facility appropriated to Department of			
18 Health and Social Services			
19 HB 189 AHFC Building Acquisition	-496,600		-496,600
20 appropriated to Department of Revenue			
21 SB 9 PERS Credit for Noncertified	72,400		72,400
22 Employees appropriated to Department of			
23 Administration			
24 SB 33 Task Force on Privatization	26,000	26,000	
25 appropriated to Legislature			
26 SB 51 Licensing of Cosmetologists	21,400	21,400	
27 appropriated to Department of Commerce and			
28 Economic Development			
29 SB 51 Licensing of Cosmetologists	3,000		3,000
30 appropriated to Department of Environmental			
31 Conservation			
32 SB 88 Dietitians and Nutritionists	15,500	15,500	
33 appropriated to Department of Commerce and			

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CCS HB 50, Sec.44

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Economic Development			
4 SB 94 Medical Use of Marijuana	57,700	57,700	
5 appropriated to Department of Health and			
6 Social Services			
7 SB 100 Reimbursement for Public Defenders	68,900	68,900	
8 appropriated to Department of Law			
9 SB 134 Well Regulatory Cost Charge/	2,701,300		2,701,300
10 Conservation Tax appropriated to Department			
11 of Administration			
12 SB 146 Commercial Fish License -		105,100	105,100
13 Fishermen's Fund appropriated to Department			
14 of Fish and Game			
15 SB 155 Salary Reports: Legislative,	5,000	5,000	
16 Executive, Judicial Branch appropriated to			
17 Department of Administration			
18 SB 167 University of Alaska Scholars	494,100		494,100
19 Program appropriated to University of Alaska			
20 * Sec. 45. The following sets out the funding by agency for the appropriations made in sec. 43 and sec. 44			
21 of this Act.			
22 Department of Administration			
23 Federal Receipts	6,942,600		
24 General Fund Match	1,164,500		
25 General Fund Receipts	130,325,700		
26 General Fund/Program Receipts	15,924,300		
27 Inter-Agency Receipts	44,606,900		
28 Benefits Systems Receipts	14,543,600		
29 FICA Administration Fund Account	90,900		
30 Public Employees Retirement Fund	4,016,400		
31 Surplus Property Revolving Fund	397,800		
32 Teachers Retirement System Fund	1,636,500		
33 Judicial Retirement System	24,700		

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1 National Guard Retirement System	87,300
2 Capital Improvement Project Receipts	433,700
3 Information Service Fund	20,269,900
4 Statutory Designated Program Receipts	486,200
5 Pioneers' Homes Receipts	1,850,000
6 Tobacco Settlement	360,800
7 *** Total Agency Funding ***	\$243,161,800
8 Department of Commerce and Economic Development	
9 Federal Receipts	3,650,100
10 General Fund Receipts	1,874,900
11 General Fund/Program Receipts	1,808,300
12 Inter-Agency Receipts	1,808,400
13 Science & Technology Endowment Income	9,539,800
14 Veterans Revolving Loan Fund	147,800
15 Commercial Fishing Loan Fund	2,608,900
16 Real Estate Surety Fund	209,900
17 Small Business Loan Fund	3,300
18 Capital Improvement Project Receipts	360,100
19 Mining Revolving Loan Fund	5,000
20 Child Care Revolving Loan Fund	5,800
21 Historical District Revolving Loan Fund	2,500
22 Fisheries Enhancement Revolving Loan Fund	325,500
23 Alternative Energy Revolving Loan Fund	148,700
24 Alaska Aerospace Development Corporation Receipts	43,200
25 Alaska Industrial Development & Export Authority Receipts	3,705,900
26 Alaska Energy Authority Corporate Receipts	1,049,500
27 Alaska Public Utility Commission	4,699,200
28 International Trade & Devel. Fund Earnings Reserve	759,000
29 *** Total Agency Funding ***	\$32,755,800
30 Department of Community & Regional Affairs	
31 Federal Receipts	43,990,500
32 General Fund Match	747,700
33 General Fund Receipts	37,559,100

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1	General Fund/Program Receipts	49,200
2	Inter-Agency Receipts	35,134,400
3	Rural Development Initiative Fund	98,000
4	State Employment & Training Program	3,400,000
5	Capital Improvement Project Receipts	1,135,200
6	Power Project Loan Fund	802,500
7	National Petroleum Reserve Fund	50,000
8	Bulk Fuel Revolving Loan Fund	49,000
9	Power Cost Equalization Fund	12,100,000
10	Statutory Designated Program Receipts	69,800
11	Fishermans Fund Income	100,000
12	*** Total Agency Funding ***	\$135,285,400
13	Department of Corrections	
14	Federal Receipts	6,477,000
15	General Fund Match	129,600
16	General Fund Receipts	138,213,900
17	General Fund/Program Receipts	3,506,000
18	Inter-Agency Receipts	8,163,500
19	Permanent Fund Dividend Fund	2,147,300
20	Correctional Industries Fund	3,500,600
21	Capital Improvement Project Receipts	543,300
22	*** Total Agency Funding ***	\$162,681,200
23	Department of Education	
24	Federal Receipts	121,485,100
25	General Fund Match	2,840,500
26	General Fund Receipts	730,726,400
27	General Fund/Program Receipts	1,387,800
28	Inter-Agency Receipts	12,881,800
29	Donated Commodity/Handling Fee Account	250,000
30	Public Law 81-874	20,791,300
31	Capital Improvement Project Receipts	179,300
32	Public School Fund	7,612,800
33	Alaska Post-Secondary Education Commission Receipts	7,485,100

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1	Statutory Designated Program Receipts	1,690,400
2	Vocational Rehabilitation Small Business Enterprise Fund	215,000
3	*** Total Agency Funding ***	\$907,545,500
4	Department of Environmental Conservation	
5	Federal Receipts	14,612,800
6	General Fund Match	3,200,100
7	General Fund Receipts	5,731,300
8	General Fund/Program Receipts	3,138,900
9	Inter-Agency Receipts	891,900
10	Exxon Valdez Oil Spill Settlement	630,200
11	Commercial Fishing Loan Fund	175,000
12	Oil/Hazardous Response Fund	12,293,600
13	Capital Improvement Project Receipts	2,218,500
14	Alaska Clean Water Loan Fund	455,300
15	Storage Tank Assistance Fund	854,700
16	Clean Air Protection Fund	2,139,600
17	Alaska Drinking Water Fund	518,400
18	Statutory Designated Program Receipts	534,500
19	*** Total Agency Funding ***	\$47,394,800
20	Department of Fish and Game	
21	Federal Receipts	33,939,200
22	General Fund Match	606,900
23	General Fund Receipts	29,646,700
24	General Fund/Program Receipts	2,710,600
25	Inter-Agency Receipts	8,232,500
26	Exxon Valdez Oil Spill Settlement	6,350,400
27	Fish and Game Fund	21,173,900
28	Inter-agency/Oil & Hazardous Waste	67,000
29	Capital Improvement Project Receipts	1,640,000
30	Statutory Designated Program Receipts	3,481,000
31	Test Fisheries Receipts	3,970,500
32	*** Total Agency Funding ***	\$111,818,700
33	Office of the Governor	

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1	Federal Receipts	3,072,800
2	General Fund Match	1,266,800
3	General Fund Receipts	14,031,100
4	General Fund/Program Receipts	4,900
5	Inter-Agency Receipts	400,200
6	*** Total Agency Funding ***	\$18,775,800
7	Department of Health and Social Services	
8	Federal Receipts	481,737,200
9	General Fund Match	159,243,500
10	General Fund Receipts	140,279,400
11	General Fund/Program Receipts	4,463,700
12	Inter-Agency Receipts	53,021,500
13	Alcoholism & Drug Abuse Revolving Loan	2,000
14	Title XX	4,474,500
15	Permanent Fund Dividend Fund	18,688,900
16	Capital Improvement Project Receipts	865,600
17	Children's Trust Fund Earnings	345,700
18	Statutory Designated Program Receipts	4,531,100
19	Tobacco Settlement	27,937,500
20	*** Total Agency Funding ***	\$895,590,600
21	Department of Labor	
22	Federal Receipts	34,859,300
23	General Fund Match	1,593,300
24	General Fund Receipts	5,318,800
25	General Fund/Program Receipts	892,300
26	Inter-Agency Receipts	5,744,200
27	Second Injury Fund Reserve Account	2,853,000
28	Disabled Fishermans Reserve Account	1,301,000
29	Training and Building Fund	572,500
30	State Employment & Training Program	4,046,100
31	Capital Improvement Project Receipts	87,700
32	Statutory Designated Program Receipts	351,100
33	*** Total Agency Funding ***	\$57,619,300

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1	Department of Law	
2	Federal Receipts	476,100
3	General Fund Match	157,300
4	General Fund Receipts	24,657,600
5	General Fund/Program Receipts	468,300
6	Inter-Agency Receipts	15,248,500
7	Fish and Game Fund	125,800
8	Inter-agency/Oil & Hazardous Waste	465,400
9	Alaska Permanent Fund Corporation Receipts	1,477,000
10	Statutory Designated Program Receipts	180,000
11	Tobacco Settlement	134,000
12	*** Total Agency Funding ***	\$43,390,000
13	Department of Military and Veterans Affairs	
14	Federal Receipts	14,406,200
15	General Fund Match	2,130,500
16	General Fund Receipts	5,725,000
17	General Fund/Program Receipts	28,400
18	Inter-Agency Receipts	1,678,900
19	Inter-agency/Oil & Hazardous Waste	1,134,200
20	Capital Improvement Project Receipts	313,500
21	Statutory Designated Program Receipts	200,000
22	*** Total Agency Funding ***	\$25,616,700
23	Department of Natural Resources	
24	Federal Receipts	11,429,300
25	General Fund Match	409,400
26	General Fund Receipts	29,220,100
27	General Fund/Program Receipts	7,157,800
28	Inter-Agency Receipts	4,174,100
29	Exxon Valdez Oil Spill Settlement	2,114,000
30	Agricultural Loan Fund	1,785,400
31	Inter-agency/Oil & Hazardous Waste	82,500
32	Capital Improvement Project Receipts	2,427,600
33	Alaska Permanent Fund Corporation Receipts	1,044,300

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1	Statutory Designated Program Receipts	4,250,200
2	*** Total Agency Funding ***	\$64,094,700
3	Department of Public Safety	
4	Federal Receipts	10,237,300
5	General Fund Match	527,300
6	General Fund Receipts	75,414,300
7	General Fund/Program Receipts	1,852,300
8	Inter-Agency Receipts	4,524,000
9	Fish and Game Fund	1,060,700
10	Permanent Fund Dividend Fund	3,234,000
11	Inter-agency/Oil & Hazardous Waste	49,300
12	Statutory Designated Program Receipts	511,300
13	*** Total Agency Funding ***	\$97,410,500
14	Department of Revenue	
15	Federal Receipts	28,686,700
16	General Fund Receipts	7,461,600
17	General Fund/Program Receipts	1,372,600
18	Inter-Agency Receipts	2,788,600
19	Alaska Advance College Tuition Payment Fund	19,200
20	Federal Incentive Payments	2,500,000
21	Benefits Systems Receipts	105,500
22	International Airport Revenue Fund	31,100
23	Public Employees Retirement Fund	20,919,800
24	Teachers Retirement System Fund	11,191,300
25	Judicial Retirement System	157,600
26	National Guard Retirement System	39,900
27	Student Revolving Loan Fund	22,200
28	Permanent Fund Dividend Fund	4,793,000
29	Investment Loss Trust Fund	17,300
30	Capital Improvement Project Receipts	1,353,600
31	Public School Fund	67,700
32	Children's Trust Fund Earnings	34,000
33	Alaska Housing Finance Corporation Receipts	15,849,700

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1	Alaska Municipal Bond Bank Receipts	462,400
2	Alaska Permanent Fund Corporation Receipts	41,430,300
3	Statutory Designated Program Receipts	491,600
4	Indirect Cost Reimbursement	1,102,300
5	*** Total Agency Funding ***	\$140,898,000
6	Department of Transportation/Public Facilities	
7	Federal Receipts	1,428,200
8	General Fund Match	74,800
9	General Fund Receipts	94,143,600
10	General Fund/Program Receipts	5,044,400
11	Inter-Agency Receipts	4,911,000
12	Highway Working Capital Fund	22,385,700
13	International Airport Revenue Fund	41,292,000
14	Oil/Hazardous Response Fund	700,000
15	Capital Improvement Project Receipts	63,085,000
16	Marine Highway System Fund	74,667,900
17	Statutory Designated Program Receipts	848,200
18	*** Total Agency Funding ***	\$308,580,800
19	University of Alaska	
20	Federal Receipts	63,434,200
21	General Fund Match	2,777,300
22	General Fund Receipts	168,966,000
23	Inter-Agency Receipts	34,564,900
24	University of Alaska Interest Income	3,339,600
25	U/A Dormitory/Food/Auxiliary Service	33,395,300
26	Science & Technology Endowment Income	2,630,000
27	U/A Student Tuition/Fees/Services	59,043,900
28	U/A Indirect Cost Recovery	19,382,200
29	University Restricted Receipts	74,491,300
30	Capital Improvement Project Receipts	3,576,300
31	*** Total Agency Funding ***	\$465,601,000
32	Alaska Court System	
33	Federal Receipts	315,000

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1	General Fund Receipts	49,325,700
2	*** Total Agency Funding ***	\$49,640,700
3	Legislature	
4	General Fund Receipts	31,316,300
5	General Fund/Program Receipts	124,000
6	Inter-Agency Receipts	65,000
7	*** Total Agency Funding ***	\$31,505,300
8	New Legislation	
9	Federal Receipts	178,700
10	General Fund Match	13,200
11	General Fund Receipts	-296,800
12	General Fund/Program Receipts	5,700
13	Inter-Agency Receipts	3,000
14	University of Alaska Interest Income	494,100
15	Fish and Game Fund	105,100
16	Public Employees Retirement Fund	72,400
17	Alaska Housing Finance Corporation Receipts	-362,000
18	Alaska Permanent Fund Corporation Receipts	3,154,600
19	Statutory Designated Program Receipts	2,601,300
20	*** Total New Legislation ***	\$5,969,300
21	***** Total Budget *****	\$3,845,335,900
22	* Sec. 46. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 50, consisting of 60 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 19, 1999

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 19, 1999

Drue Pearce
Drue Pearce, President of the Senate

ATTEST:

Nancy Quinto
Nancy Quinto, Secretary of the Senate

ACTION BY GOVERNOR

with intent language veto
Approved by the Governor _____ 19__

Tony Knowles, Governor of Alaska

SUMMARY OF APPROPRIATIONS

1999 Session – FY99/00

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
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June 30, 1999

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed the following bill passed by the first session of the Twenty-first Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 51

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 85, SLA 1999

The FY2000 budget will provide some improvements in services to Alaska's Mental Health Trust beneficiaries, including limited expansion of community services and steps toward the replacement of the aging Alaska Psychiatric Institute. There was no intent language in the mental health budget bill, so no vetoes were necessary.

Sincerely,

A handwritten signature of Tony Knowles in dark ink.
Tony Knowles
Governor

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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LAWS OF ALASKA

1999

Source
CCS HB 51

Chapter No.
85

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

5 * Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * Sec. 2. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	123,138,300		123,138,300
Mental Health Trust Authority Authorized Receipts	6,377,800		6,377,800
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$130,423,500		\$130,423,500

CCS HB 51

1 * Sec. 3. The following appropriation items are for operating expenditures from the general fund or other
2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June
4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the
5 department-wide unallocated reductions based on travel and personal services authorizations set out in Sec.
6 44, SCS CSHB 50(FIN) of the 21st Alaska State Legislature, may be applied to the general fund, general
7 fund program receipts, general fund match or general fund mental health fund sources in this section.

	Appropriation	General	Other
	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
13 Alaska Longevity Programs	10,097,200	10,097,200	
14 Pioneer's Homes	10,032,900		
15 Alaska Longevity Programs	64,300		
16 Management			
17 Senior Services	3,041,300	2,131,300	910,000
18 Protection, Community	569,700		
19 Services, and Administration			
20 Home and Community Based Care	2,471,600		
21 Office of Public Advocacy	1,176,500	1,176,500	
22 *****	*****		
23 ***** Department of Corrections *****			
24 *****	*****		
25 Administration & Operations	4,418,300	3,999,300	419,000
26 Inmate Health Care	3,999,300		
27 Inmate Programs	419,000		
28 *****	*****		
29 ***** Department of Education *****			
30 *****	*****		
31 Special and Supplemental Services	110,100	110,100	

CCS HB 51, Sec. 3

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Health and Social Services *****			

6 Medicaid Services	31,576,800	31,576,800	
7 Purchased Services	6,479,600	5,504,200	975,400
8 Foster Care Augmented Rate	500,000		
9 Foster Care Special Need	882,900		
10 Foster Care Alaska Youth	400,000		
11 Initiative			
12 Subsidized Adoptions &	590,400		
13 Guardianship			
14 Residential Child Care	4,106,300		
15 Front Line Social Workers		145,800	145,800
16 Youth Corrections		287,700	287,700
17 McLaughlin Youth Center	159,500		
18 Fairbanks Youth Facility	78,200		
19 Bethel Youth Facility	50,000		
20 Manillaq		872,400	872,400
21 Manillaq Alcohol and Drug	522,400		
22 Abuse Services			
23 Manillaq Mental Health and	350,000		
24 Developmental Disabilities			
25 Services			
26 Norton Sound		732,900	732,900
27 Norton Sound Public Health	98,300		
28 Services			
29 Norton Sound Alcohol and Drug	232,200		
30 Abuse Services			
31 Norton Sound Mental Health	402,400		
32 and Developmental			
33 Disabilities Services			

CCS HB 51, Sec.3

- 4 -

	Appropriation	General	Other
	Allocations	Funds	Funds

3 Southeast Alaska Regional Health	265,800	265,800	
4 Consortium			
5 Southeast Alaska Regional	140,600		
6 Health Consortium Alcohol and			
7 Drug Abuse			
8 Southeast Alaska Regional	125,200		
9 Health Consortium Mental			
10 Health Services			
11 Tanana Chiefs Conference	737,200	737,200	
12 Tanana Chiefs Conference	202,400		
13 Alcohol and Drug Abuse			
14 Services			
15 Tanana Chiefs Conference	534,800		
16 Mental Health Services			
17 Tlingit-Haida Alcohol and Drug	6,000	6,000	
18 Abuse Services			
19 Yukon-Kuskokwim Health	1,325,900	1,325,900	
20 Corporation			
21 Yukon-Kuskokwim Health	418,500		
22 Corporation Alcohol and Drug			
23 Abuse Services			
24 Yukon-Kuskokwim Health	907,400		
25 Corporation Mental Health			
26 Services			
27 State Health Services	4,519,700	4,419,700	100,000
28 Maternal, Child, and Family	100,400		
29 Health			
30 Healthy Families	566,000		
31 Infant Learning Program Grants	3,853,300		
32 Alcohol and Drug Abuse Services	12,831,400	11,699,700	1,131,700
33 Administration	1,132,300		

CCS HB 51, Sec.3

- 5 -

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 Alcohol and Drug Abuse Grants	8,671,300			
4 Correctional ADA Grant	281,800			
5 Services				
6 Rural Services Grants	2,746,000			
7 Community Mental Health Grants	25,292,900		24,846,300	446,600
8 General Community Mental	1,007,400			
9 Health Grants				
10 Psychiatric Emergency Services	6,005,400			
11 Services to the Chronically	10,801,400			
12 Mentally Ill				
13 Designated Evaluation and	1,046,300			
14 Treatment				
15 Services for Seriously	6,432,400			
16 Emotionally Disturbed Youth				
17 Community Developmental	19,746,700		19,186,700	560,000
18 Disabilities Grants				
19 Institutions and Administration	3,361,400		3,026,400	335,000
20 Mental Health/Developmental	2,998,200			
21 Disabilities Administration				
22 Alaska Psychiatric Institute	363,200			
23 Mental Health Trust Boards	1,205,300		647,300	558,000
24 Alaska Mental Health Board	342,900			
25 Governor's Council on	568,000			
26 Disabilities and Special				
27 Education				
28 Advisory Board on Alcoholism	294,400			
29 and Drug Abuse				
30 Health Planning & Facilities	50,000			50,000
31 Management				

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CCS HB 51, Sec.3

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6 Human Services Section	63,000	63,000	
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10 Mental Health Trust Lands	892,100		892,100
11 Administration			
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15 Alaska Mental Health Trust	907,400		907,400
16 Authority			
17	*****	*****	
18	***** University of Alaska *****		
19	*****	*****	
20 Anchorage Campus	200,800	200,800	
21	*****	*****	
22	***** Alaska Court System *****		
23	*****	*****	
24 Trial Courts	79,300	79,300	
25 * Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
26 Department of Administration			
27 General Fund / Mental Health	13,405,000		
28 Mental Health Trust Authority Authorized Receipts	910,000		
29 *** Total Agency Funding ***	\$14,315,000		
30 Department of Corrections			
31 General Fund / Mental Health	3,999,300		
32 Mental Health Trust Authority Authorized Receipts	419,000		
33 *** Total Agency Funding ***	\$4,418,300		

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CCS HB 51, Sec.4

1	Department of Education	
2	General Fund / Mental Health	110,100
3	*** Total Agency Funding ***	\$110,100
4	Department of Health and Social Services	
5	General Fund / Mental Health	105,280,800
6	Mental Health Trust Authority Authorized Receipts	4,156,700
7	*** Total Agency Funding ***	\$109,437,500
8	Department of Law	
9	General Fund / Mental Health	63,000
10	*** Total Agency Funding ***	\$63,000
11	Department of Natural Resources	
12	Mental Health Trust Authority Authorized Receipts	892,100
13	*** Total Agency Funding ***	\$892,100
14	Department of Revenue	
15	Mental Health Trust Administration	907,400
16	*** Total Agency Funding ***	\$907,400
17	University of Alaska	
18	General Fund / Mental Health	200,800
19	*** Total Agency Funding ***	\$200,800
20	Alaska Court System	
21	General Fund / Mental Health	79,300
22	*** Total Agency Funding ***	\$79,300
23	***** Total Budget *****	\$130,423,500

CCS HB 51, Sec.4

- 8 -

1	* Sec. 5. The following appropriation items are for capital projects and grants from the general fund or			
2	other funds as set out in section 6 of this act by funding source to the agencies named for the purposes			
3	expressed and lapse under AS 37.25.020, unless otherwise noted.			
4		Appropriation	General	Other
5		Allocations	Funds	Funds
6	*****	Items	*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	API 2000 - Facility Replacement	9,000,000		9,000,000
10	(ED 10-25)			
11	API Stop - Gap Repairs (ED 10-25)	225,000		225,000
12	Housing Modifications for People	400,000	150,000	250,000
13	with Special Needs (ED 99)			
14	Mental Health Trust Beneficiary	150,000	50,000	100,000
15	Equipment (ED 99)			
16	Program Facilities Deferred	500,000	250,000	250,000
17	Maintenance and Americans with			
18	Disabilities Act Upgrades (ED 99)			
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Mental Health Trust Office Land	660,000		660,000
23	Management and Enhancement			
24	(ED 99)			
25	*****		*****	
26	***** Department of Revenue *****			
27	*****		*****	
28	Alaska Housing Finance			
29	Corporation Projects			
30	AHFC Beneficiary and Special	1,700,000		1,700,000
31	Needs Housing (ED 99)			

CCS HB 51, Sec.5

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	Appropriation	General	Other
	Allocations	Items	Funds
1 AHFC Homeless Assistance Program	450,000		450,000
2 (ED 99)			
3 *****		*****	
4 ***** Department of Transportation/Public Facilities *****			
5 *****		*****	
6 Coordinated Transportation and	300,000		300,000
7 Vehicles (ED 99)			
8 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.			
9 Department of Health and Social Services			
10 Federal Receipts	7,000,000		
11 General Fund / Mental Health	450,000		
12 Mental Health Trust Authority Authorized Receipts	2,575,000		
13 Alaska Housing Finance Corporation Receipts	250,000		
14 *** Total Agency Funding ***	\$10,275,000		
15 Department of Natural Resources			
16 Mental Health Trust Authority Authorized Receipts	660,000		
17 *** Total Agency Funding ***	\$660,000		
18 Department of Revenue			
19 Mental Health Trust Authority Authorized Receipts	200,000		
20 Alaska Housing Finance Corporation Receipts	1,950,000		
21 *** Total Agency Funding ***	\$2,150,000		
22 Department of Transportation/Public Facilities			
23 Mental Health Trust Authority Authorized Receipts	300,000		
24 *** Total Agency Funding ***	\$300,000		
25 The following summarizes the funding sources for the appropriations made in section 5 of this act.			
26 Federal Receipts	7,000,000		
27 General Fund / Mental Health	450,000		
28 Mental Health Trust Authority Authorized Receipts	3,735,000		
29 Alaska Housing Finance Corporation Receipts	2,200,000		
30 ***** Total Budget *****	\$13,385,000		
31 * Sec. 7. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.			

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CCS HB 51, Sec. 7

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 51, consisting of 10 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 19, 1999

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 19, 1999

Drue Pearce
Drue Pearce, President of the Senate

ATTEST:

Nancy Quinto
Nancy Quinto, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor June 30 19 99

Tony Knowles
Tony Knowles, Governor of Alaska

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration	6,490,000	4,968,555	4,968,555
Department of Commerce and Economic Development	10,300,000	11,600,000	11,600,000
Department of Community & Regional Affairs	4,091,100	3,416,100	3,416,100
Department of Corrections	2,450,000	2,225,000	2,225,000
Department of Education	434,500	204,500	204,500
Department of Environmental Conservation	77,198,974	76,742,324	76,742,324
Department of Fish and Game	17,038,900	14,835,700	14,835,700
Office of the Governor	810,900	560,900	560,900
Department of Health and Social Services	13,567,400	13,101,900	13,101,900
Department of Labor	3,104,800	3,104,800	3,104,800
Department of Military and Veterans Affairs	5,271,900	5,271,900	5,271,900
Department of Natural Resources	7,896,800	7,496,800	7,496,800
Department of Public Safety	3,716,000	3,954,000	3,954,000
Department of Revenue	51,319,000	36,146,500	36,146,500
Department of Transportation/Public Facilities	894,666,763	916,872,668	916,872,668
University of Alaska	3,000,000	4,250,000	4,250,000
Alaska Court System	4,700,000	500,000	500,000
Municipal Capital Matching Grants (AS 37.06.010)	25,509,395	27,001,872	27,001,872
Unincorp Comm. Cap Match Grant (AS 37.06.020)	3,018,408	4,111,328	4,111,328
Total - Capital Budget	1,134,584,840	1,136,364,847	1,136,364,847
Funding Sources:			
1002 Federal Receipts	834,739,159	848,616,909	848,616,909
1003 General Fund Match	33,808,850	60,023,205	60,023,205

Agency Totals - FY00 Capital Budget

Funding Source	Gov Amd	Approp	Enacted
1004 General Fund Receipts	51,184,178	21,428,828	21,428,828
1005 General Fund/Program Receipts	370,000	613,800	613,800
1007 Inter-Agency Receipts	97,650	97,650	97,650
1018 Exxon Valdez Oil Spill Settlement	2,119,800	2,334,800	2,334,800
1019 Reforestation Fund	350,000		
1021 Agricultural Loan Fund	325,000	325,000	325,000
1024 Fish and Game Fund	812,800	925,000	925,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airport Revenue Fund	21,644,000	33,144,000	33,144,000
1037 General Fund / Mental Health	850,000	450,000	450,000
1038 U/A Student Tuition/Fees/Services		800,000	800,000
1052 Oil/Hazardous Response Fund	10,300,000	10,336,655	10,336,655
1061 Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
1062 Power Project Loan Fund		250,000	250,000
1065 Rural Electrification Revolving Loan Fund	366,100	366,100	366,100
1076 Marine Highway System Fund	1,500,000	1,500,000	1,500,000
1079 Storage Tank Assistance Fund	5,000,000	5,000,000	5,000,000
1081 Information Service Fund	3,500,000	3,500,000	3,500,000
1087 Municipal Matching Grant Fund	12,359,395	13,851,872	13,851,872
1088 Unincorporated Matching Grant Fund	1,168,408	2,261,328	2,261,328
1092 Mental Health Trust Authority Authorized Receipts	3,335,000	3,735,000	3,735,000
1101 Alaska Aerospace Development Corporation Receipts	5,000,000	6,000,000	6,000,000
1102 Alaska Industrial Development & Export Authority Receipts	18,800,000	18,000,000	18,000,000
1103 Alaska Housing Finance Corporation Receipts	52,000,000	53,638,300	53,638,300

Agency Totals - FY00 Capital Budget

<u>Funding Source</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1105 Alaska Permanent Fund Corporation Receipts	890,000	755,000	755,000
1106 Alaska Post-Secondary Education Commission Receipts	64,500	64,500	64,500
1108 Statutory Designated Program Receipts	9,000,000	9,546,900	9,546,900
1110 Alaska Public Utility Commission		500,000	500,000
1112 International Airports Construction Fund	25,000,000	25,000,000	25,000,000
1120 Motor Fuel Tax Increase	26,700,000		
Total - Capital Budget	1,134,584,840	1,136,364,847	1,136,364,847

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532
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June 30, 1999

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed the following bill, with certain intent language vetoes, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 32(FIN) am H(REENGROSSED)

"An Act making and amending appropriations and reappropriations; making and amending appropriations under art.IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 2, FSSLA 1999


The overall FY2000 capital budget will be \$67 million less than the FY1999 budget despite a \$262 million increase in federal funding. While \$3 million of the reduction is in general funds, most of the difference is because FY1999 included \$200 million in Alaska Housing Finance Corporation bonds for state projects, and nearly that much in airport bonds for Anchorage International Airport's Gateway Alaska project.

Even though the capital budget will be over \$1 billion, it leaves many unmet capital needs, including deferred maintenance and schools. A balanced budget plan for Alaska is essential if we are to responsibly finance our statewide capital needs in the future. In the meantime, Alaska is extremely fortunate to receive increased federal aid to improve our transportation networks and eliminate the honey bucket.

The Honorable Drue Pearce
June 30, 1999
Page 2

I have not vetoed any of the projects funded in this bill. However, I did follow the practice of other governors in vetoing any intent language that does not directly relate to appropriation amounts, whether or not I agree with the policy expressed in the intent language.

Sincerely,


Tony Knowles
Governor

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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LAWS OF ALASKA

1999

FIRST SPECIAL SESSION

Source
HCS CSSB 32(FIN) am H(reengrossed)

Chapter No.
2

AN ACT

Making and amending appropriations and reappropriations; making and amending appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations and reappropriations; making and amending
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date.

4
5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9 General fund match	\$ 1,608,300
10 Federal receipts	8,041,200

11 * Sec. 2. ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

-1- HCS CSSB 32(FIN) am H(reengrossed)

1 General fund match \$1,492,800
2 Federal receipts 7,463,800

3 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 sum of \$18,000,000 that was declared available for appropriation by the board of directors of
5 the Alaska Industrial Development and Export Authority as the fiscal year 2000 dividend from
6 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
7 fund (AS 44.88.060) is appropriated in secs. 4 and 100 of this Act.

8 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from the Alaska Industrial Development and Export Authority
10 revolving fund (AS 44.88.060) to the municipal capital project matching grant fund
11 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
12 under the municipal capital project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from the Alaska Industrial Development
14 and Export Authority revolving fund (AS 44.88.060) to the unincorporated community capital
15 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
16 Affairs to provide grants to unincorporated communities under the unincorporated community
17 capital project matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atkasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalsag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED
4 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Siana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
9 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
10 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
11 appropriated by this Act are appropriated conditioned on compliance with the program review
12 provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
14 estimates appropriated by this Act, the appropriations from state funds for the affected
15 program may be reduced by the excess if the reductions are consistent with applicable federal
16 statutes.

17 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
18 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
19 shortfall in receipts.

20 * Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
21 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
22 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
23 the electrical emergencies program.

24 * Sec. 9. KODIAK LAUNCH COMPLEX. (a) Subject to (b) of this section, the balance
25 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
26 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
27 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
28 Aerospace Development Corporation for completion of construction and the initial startup
29 costs of the Kodiak Launch Complex and for the commercialization of the facility.

30 (b) The appropriation made by (a) of this section is contingent on
31 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant

1 of \$6,000,000; and
2 (2) approval of the board of directors of the Alaska Science and Technology
3 Foundation.
4 * Sec. 10. FISH AND GAME FUND. That portion of the revenue derived from the sale
5 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
6 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
7 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
8 fund (AS 16.05.100).
9 * Sec. 11. FISH AND GAME FUNDING SOURCE. The source of the "other funds"
10 funding for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
11 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
12 receipts and to add \$60,000 from federal receipts.
13 * Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
14 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
15 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
16 to the Department of Natural Resources for an appraisal of public school lands to determine
17 the fair market value of the public school trust land where the land was redesignated as
18 general grant land in 1978.
19 * Sec. 13. GRANT TO ARCTIC POWER. The sum of \$250,000 is appropriated from the
20 general fund to the Department of Community and Regional Affairs for payment as a grant
21 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
22 Arctic National Wildlife Refuge for oil and gas exploration and development.
23 * Sec. 14. KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is appropriated
24 from statutory designated program receipts to the Department of Health and Social Services
25 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.
26 * Sec. 15. PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND
27 REGIONAL AFFAIRS. (a) Section 6(f), ch. 2, SLA 1999, is amended to read:
28 (f) The unexpended and unobligated corporate receipts balances of the
29 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
30 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
31 page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the

1 Department of Administration for boiler system replacement at the Fairbanks
2 Pioneers' Home. The [AND THE] unexpended and unobligated corporate receipts
3 balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10,
4 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) is [ARE]
5 reappropriated to the Department of Administration for boiler system replacement at
6 the Fairbanks Pioneers' Home. The unexpended and unobligated corporate receipts
7 balance, after the reappropriation of up to \$588,664 for boiler system replacement
8 made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,
9 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
10 Department of Community and Regional Affairs for state match of federal funds
11 from the United States Department of Commerce.

12 (b) Section 11, ch. 4, FSSLA 1994, page 48, lines 29 - 31, is amended to read:

13 State Corporation Receipts	24,341,500
14	[23,341,500]
15 Permanent Fund Dividend Fund	359,300
16 [GIFTS/GRANTS/BEQUESTS	1,000,000]

17 (c) The amendment made by (b) of this section changes a portion of the funding
18 source of the appropriation to the Alaska Housing Finance corporation made in sec. 10, ch. 4,
19 FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) from gifts/
20 grants/bequests to state corporation receipts.

21 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
22 Department of Environmental Conservation from federal nonpoint source pollution funds to
23 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
24 amounts and for the purposes stated:

25 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
26 Department of Natural Resources,	\$121,000
27 division of forestry, for monitoring	
28 the Forest Practices Act	
29 Department of Fish and Game, habitat	284,000
30 division, for monitoring Best Management	
31 Practices in cooperation with the division	

1 of forestry in the Department of Natural
2 Resources
3 Department of Natural Resources, division of 66,000
4 forestry, for Tanana River dynamics
5 Department of Fish and Game, habitat division, 40,000
6 for identification of fish utilization areas of the
7 Tanana River in cooperation with the division
8 of forestry in the Department of Natural Resources
9 Department of Fish and Game, habitat division, 55,000
10 Best Management Practices for road and
11 stream crossings in the Tongass National
12 Forest.
13 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
14 the general fund to the Department of Health and Social Services for payment as a grant under
15 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.
16 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
17 from the general fund to the Department of Health and Social Services for payment as a grant
18 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.
19 * Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
20 finds that
21 (1) as a result of the judgment entered by the United States District Court in
22 the criminal case United States of America v. Exxon Shipping Company and Exxon
23 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
24 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
25 to the 'Exxon Valdez' oil spill";
26 (2) the money received by the state in restitution is held in the "Exxon Valdez
27 oil spill restoration fund," established by the Department of Revenue, to implement the
28 judgment; and
29 (3) the appropriation in (b) of this section is made in order to achieve the
30 purposes in the court's restitution order.
31 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal

1 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of
2 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
3 construction.
4 * Sec. 20. DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated
5 from the general fund to the Department of Administration in the following amounts and for
6 the following programs for increased operating costs for the fiscal year ending June 30, 1999:
7 PROGRAM APPROPRIATION AMOUNT
8 Alaska Oil and Gas Conservation \$ 188,000
9 Commission
10 Longevity bonus grant program 100,000
11 * Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139,
12 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:
13 (b) If the unrestricted state revenue available for appropriation in fiscal year
14 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
15 the amount necessary to balance revenue and general fund appropriations, not to
16 exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the
17 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
19 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
20 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
21 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
22 of the State of Alaska).
23 * Sec. 22. (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
24 is amended to read:
25 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
26 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
27 (Department of Military and Veterans' Affairs for disaster planning and control -
28 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
29 lapses into the funds from which appropriated on June 30, 2000 [1999].
30 (b) Section 8, ch. 139, SLA 1998, is amended to read:
31 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS

GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

* Sec. 23. MISCELLANEOUS CLAIMS. The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and state-dated warrants for the fiscal year ending June 30, 1999:

DEPARTMENT	APPROPRIATION
Administration	\$ 2,423.29
Fish and Game	1,952.90
Law	1,189.20

* Sec. 24. EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum of \$750,000 is appropriated from the general fund to the Department of Law for costs associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30, 1999, and June 30, 2000.

(b) The sum of \$500,000 is appropriated from the general fund to the Alaska Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30, 1999, and June 30, 2000.

* Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of \$30,000 is appropriated from the general fund to the Department of Law for the costs of the Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30, 1999.

* Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999 CAPITAL BUDGET. (a) Federal receipts, designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 exceed the estimates appropriated by ch. 139, SLA 1998, the appropriations from state funds for the affected program made by ch. 139, SLA 1998, may be reduced by the excess if the reductions

are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 fall short of the estimates appropriated by ch. 139, SLA 1998, the affected appropriation made in ch. 139, SLA 1998, is reduced by the amount of the shortfall in receipts.

* Sec. 27. DEPARTMENT OF LAW GLACIER BAY LITIGATION. The sum of \$380,000 is appropriated from the general fund to the Department of Law for the expenses of litigation related to title to submerged land and jurisdiction over marine waters within Glacier Bay and Southeast Alaska.

* Sec. 28. TOURISM. (a) Contingent on (c) of this section, the sum of \$2,077,900 is appropriated to the Department of Commerce and Economic Development for tourism development for the fiscal year ending June 30, 2000, from the following sources:

General fund	\$1,827,700
General fund program receipts	155,300
Interagency receipts	94,900

(b) Contingent on (c) of this section, the sum of \$4,635,500 is appropriated to the Department of Commerce and Economic Development for the Alaska Tourism Marketing Council for operating costs for the fiscal year ending June 30, 2000, from the following sources:

General fund	\$3,335,400
General fund program receipts	200
Statutory designated program receipts	1,299,900

(c) The appropriations made by (a) and (b) of this section are contingent on the enactment into law of CSSB 107(FIN) before June 30, 1999.

* Sec. 29. ELECTION DISTRICT 1. That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Saxman under AS 37.06.010(b), which was awarded as grant number 94/664-8-001 by the Department of Administration for the Saxman seaport transfer bridge emergency repairs, is reappropriated from the city's individual grant account to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Saxman for Saxman seaport warehouse upgrades.

1 * Sec. 30. ELECTION DISTRICT 3. The unexpended and unobligated balance of the
2 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 33, lines 19 - 21, (Juneau School
3 District fire rated corridors - \$224,000) is reappropriated to the Department of Administration
4 for payment as a grant under AS 37.06.010 to the City and Borough of Juneau for upgrades
5 to the corridors at Marie Drake Middle School for compliance with the fire code and ADA
6 requirements.

7 * Sec. 31. ELECTION DISTRICT 4. The purpose of that portion of the appropriation
8 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
9 account in the municipal capital project matching grant fund that the Department of
10 Administration holds in custody for the City and Borough of Juneau under AS 37.06.010(b),
11 which was awarded as grant number 94/578-1-002 by the Department of Administration for
12 fire rated corridors at the Auke Bay elementary school, is amended to include upgrades to the
13 corridors at the Marie Drake Middle School for compliance with the fire code and ADA
14 requirements.

15 * Sec. 32. ELECTION DISTRICT 5. (a) Section 133, ch. 139, SLA 1998, page 114, lines
16 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 Chatham Schools - <u>school facility repair</u>	240,952	240,952
20 <u>and maintenance and</u> Tenakee retaining		
21 wall replacement (ED 5)		

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
23 4, FSSLA 1994, page 33, lines 32 - 33 (Angoon Youth Center construction - \$29,500) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.06.010 to the City of Angoon for Teen Center fittings, supplies, and equipment.

26 (c) Section 131, ch. 139, SLA 1998, page 91, line 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Craig <u>Design and Construction</u>	50,795	50,795
30 <u>of the J. T. Brown Industrial</u>		
31 <u>Park [PUBLIC-ICE HOUSE] (ED 5)</u>		

HCS CSSB 32(FIN) am H(reengrossed) -12-

1 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
2 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
3 project matching grant fund that the Department of Administration holds in custody for the
4 City of Hydaburg under AS 37.06.010(b), which was awarded as grant number 94/575-4-001
5 by the Department of Administration for a garbage truck, is amended to add other heavy
6 equipment.

7 * Sec. 33. ELECTION DISTRICT 6. The unexpended and unobligated balances of the
8 appropriations made in sec. 131, ch. 139, SLA 1998, page 96, lines 18 - 19 (Kodiak Harbor
9 electrical renovations - \$140,747); sec. 135, ch. 103, SLA 1995, page 64, lines 17 - 18
10 (Kodiak extension of Near Island utilities - \$237,500); and sec. 100, ch. 123, SLA 1996, page
11 77, lines 11 - 12 (Kodiak Near Island utility extension - \$161,873) are reappropriated to the
12 Department of Administration for payment as a grant under AS 37.06.010 to the City of
13 Kodiak for purchase of a fire engine.

14 * Sec. 34. ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 82, ch. 100, SLA 1997, page 79, lines 13 - 15 (Homer deep water
16 dock and fendering system upgrade - \$149,465) is reappropriated to the Department of
17 Administration for payment as a grant under AS 37.06.010 to the City of Homer for repairing
18 the walking surfaces of Harbor Ramps 4 and 7.

19 (b) Section 10, ch. 4, FSSLA 1994, page 35, lines 21 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Kenai Peninsula Borough - South Peninsula	17,200	17,200
23 Hospital Service Area <u>Hospital Addition</u>		
24 <u>and Renovation [OXYGEN SYSTEM] (ED 7)</u>		

25 (c) Section 21, ch. 79, SLA 1993, page 77, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Kenai Peninsula Borough - Ninilchik Pedestrian and	200,000	200,000
29 Vehicle Safety Improvements <u>and purchase</u>		
30 <u>of a safety vehicle (ED 7)</u>		

31 * Sec. 35. ELECTION DISTRICTS 7 AND 8. Section 131, ch. 139, SLA 1998, page 101,

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1 lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Seward <u>ADA Campsites and Sewer</u>	32,274	32,274
5 <u>Dump Station</u> [CAMPGROUND ADA		
6 AND UTILITIES SITES] (ED 7-9)		

7 * Sec. 36. ELECTION DISTRICTS 7 - 9. (a) Subject to the condition set out in (b) of
8 this section, the unexpended and unobligated balance of the appropriation made in sec. 133,
9 ch. 139, SLA 1998, page 119, line 18 (Kenai health center - \$1,705,000) is reappropriated to
10 the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
11 Peninsula Borough for construction of a new state public health center in Kenai.

12 (b) The appropriation made by (a) of this section is subject to the Kenai Peninsula
13 Borough and the Department of Health and Social Services reaching an agreement concerning
14 the maintenance and operation of the Kenai health center.

15 * Sec. 37. ELECTION DISTRICT 8. (a) Section 21, ch. 79, SLA 1993, page 77, lines
16 29 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Kenai Peninsula Borough - Moose Pass Safety Path	15,000	15,000
20 <u>Extension and community improvements</u> (ED 8)		

21 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
22 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
23 unincorporated community of Cooper Landing for an addition to the community hall.

24 * Sec. 38. ELECTION DISTRICTS 23 - 24. (a) The sum of \$15,000 of the unexpended
25 and unobligated balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys
26 & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of
27 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the South
28 Fork Fire Department for equipment and land acquisition.

29 (b) The unexpended and unobligated balance, after the reappropriation made by (a)
30 of this section, of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls
31 Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community

HCS CSSB 32(FIN) am H(reengrossed) -14-

1 and Regional Affairs for payment as a grant under AS 37.05.316 to the Muldoon Community
2 Development Corporation for renovations of and supplies for the Muldoon Community Center.
3 * Sec. 39. ELECTION DISTRICTS 26 - 28. The unexpended and unobligated balance of
4 the appropriation made in sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on
5 page 47, lines 22 - 23 (Wasilla Treatment Plant Digester #2 - \$420,000) is reappropriated to
6 the Department of Environmental Conservation for payment as a grant under AS 46.03.030
7 to the City of Wasilla for septage upgrade.

8 * Sec. 40. ELECTION DISTRICT 27. (a) Section 21, ch. 79, SLA 1993, page 101, lines
9 34 - 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - <u>General purpose</u>	70,000	70,000
13 <u>trails and associated recreational developments</u>		
14 <u>and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS		
15 AND TRAILS UPGRADE] (ED 27)		

16 (b) The sum of \$900,000 is appropriated to the Department of Administration for
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
18 development from the Alaska Railroad Corporation from the interest and income appropriated
19 to the corporation by sec. 145(b), ch. 208, SLA 1990, as added by sec. 56, ch. 100, SLA 1997.

20 * Sec. 41. ELECTION DISTRICTS 27 - 28. The unexpended and unobligated balance of
21 the appropriation made in sec. 165, ch. 96, SLA 1991, page 76, line 8 (Matanuska-Susitna -
22 Pittman Road upgrade - \$500,000) and all but \$20,000 of the unexpended and unobligated
23 balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 76, line 4 (Pittman
24 Road improvements - paving, maintenance and operations - \$400,000) are reappropriated to
25 the Department of Administration for payment as a grant under AS 37.05.315 to the
26 Matanuska-Susitna Borough for construction of public infrastructure at Hatcher Pass.

27 * Sec. 42. ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated
28 balances of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 36, lines 29 - 30
29 (Fairbanks - East Shannon Drive upgrading - \$385,000) and of that portion of the
30 appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA
31 1993, to the account in the municipal capital project matching grant fund that the Department

-15- HCS CSSB 32(FIN) am H(reengrossed)

1 of Administration holds in custody for the City of Fairbanks under AS 37.06.010(b), which
 2 was awarded as grant number 94/553-8-002 by the Department of Administration for South
 3 Fairbanks road drainage and street upgrade, are reappropriated to the Department of
 4 Administration for payment as grants under AS 37.06.010 to the City of Fairbanks for the
 5 purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
(1) City-wide storm drain mapping and improvements	\$ 63,000
(2) Parking structure lot 39	431,536
(3) City Hall renovation	385,000

6 (b) If the amount available for reappropriation under (a) of this section is less than
 7 \$879,536, then the reappropriations made by (a) of this section shall be reduced in proportion
 8 to the amount of the shortfall.

9 (c) Those portions of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 10 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 11 matching grant fund that the Department of Administration holds in custody for the Fairbanks
 12 North Star Borough under AS 37.06.010(b), which were awarded by the Department of
 13 Administration to the Fairbanks North Star Borough as the following grants, are reappropriated
 14 from the individual grant account of the borough to the Department of Administration for
 15 payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for the Chena
 16 River Park project:

17 (1) grant number 94/554-7-008 for Carlson Center insulated flooring; and
 18 (2) grant number 94/554-9-002 for Chena Riverfront comprehensive plan as
 19 amended by sec. 66(a), ch. 139, SLA 1998, to add Gold Rush Centennial Task Force projects.

20 * Sec. 43. ELECTION DISTRICTS 33 - 34. (a) The unexpended and unobligated balance
 21 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 106, lines 33 - 36 (Fairbanks
 22 North Star Borough - North Pole High School - equipment storage facility and design -
 23 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 24 AS 37.05.315 to the Fairbanks North Star Borough for borough-wide deferred facilities
 25 maintenance.

26 (b) Section 100, ch. 123, SLA 1996, page 74, lines 8 - 10, is amended to read:

APPROPRIATION	OTHER
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	ITEMS	FUNDS
2 Fairbanks North Star Borough [NORTH POLE	35,000	35,000
3 RECREATIONAL] Rifle Range		
4 [(SUPPLEMENTAL)] (ED 29 - 34)		

5 * Sec. 44. ELECTION DISTRICT 35. (a) Section 131, ch. 139, SLA 1998, page 104,
 6 lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	10,344	10,344
10 RENOVATION] (ED 35)		

11 (b) Section 135, ch. 103, SLA 1995, page 74, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	25,000	25,000
15 EXPANSION/RENOVATION] (ED 35)		

16 (c) Section 100, ch. 123, SLA 1996, page 83, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 Glennallen <u>Bookmobile Purchase</u> [BUILDING	25,589	25,589
20 EXPANSION AND RENOVATION] (ED 35)		

21 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
 22 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the
 23 Cordova Community Medical Center generator system.

24 * Sec. 45. ELECTION DISTRICT 36. (a) That portion of the appropriation made in sec.
 25 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
 26 municipal capital project matching grant fund that the Department of Administration holds in
 27 custody for the City of Grayling under AS 37.06.010(b), which was awarded as grant number
 28 94/563-4-002 by the Department of Administration for washeteria upgrade, is reappropriated
 29 to the Department of Administration for payment as a grant under AS 37.06.010 to the City
 30 of Grayling for community facilities and equipment.

31 (b) That portion of the appropriation made in sec. 15, ch. 79, SLA 1993, and allocated

1 under sec. 4(b), ch. 80, SLA 1993, to the account in the unincorporated community capital
 2 project matching grant fund that the Department of Community and Regional Affairs holds
 3 in custody for Eagle Village under AS 37.06.020(b), which was awarded as grant number
 4 MGP-EAGL-94 by the Department of Community and Regional Affairs for a village safe
 5 water project, is reappropriated from the individual grant account of Eagle Village to the
 6 Department of Community and Regional Affairs for payment as a grant under AS 37.06.020
 7 to Eagle Village for community facilities and equipment.

8 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 9 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 10 project matching grant fund that the Department of Administration holds in custody for the
 11 City of Hughes under AS 37.06.010(b), which was awarded as grant number 94/573-8-001 by
 12 the Department of Administration for cemetery/landfill road, is amended to delete
 13 cemetery/landfill road and to add electrical generator system upgrade and power line
 14 improvements design and construction.

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 16 100, SLA 1997, page 48, lines 15 - 16, and allocated on page 49, lines 15 - 16 (Stevens
 17 Village - landfill heavy equipment - \$55,000) is reappropriated to the Department of
 18 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
 19 unincorporated community of Stevens Village for purchase of a dump truck.

20 (e) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 21 4, FSSLA 1994, page 46, lines 11 - 12 (Eagle - village safe water and sewer project -
 22 \$26,300) is reappropriated to the Department of Community and Regional Affairs for payment
 23 as a grant under AS 37.05.317 to the unincorporated community of Eagle Village for
 24 community facilities and equipment.

25 (f) Section 10, ch. 4, FSSLA 1994, page 46, lines 24 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Manley Hot Springs - <u>community facilities upgrade</u>	25,000	25,000
29 [MULTIPURPOSE COMMUNITY FACILITY		
30 RENOVATION AND CONSTRUCTION] (ED 36)		

31 (g) Section 100, ch. 123, SLA 1996, page 85, line 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Stony River <u>power line upgrade and equipment</u>	79,441	79,441
4 <u>repair</u> [ROADS] (ED 36)		

5 (h) Section 154, ch. 5, FSSLA 1992, page 111, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Tanana water line replacement <u>and road repair</u>	150,000	150,000
9 (ED 24)		

10 (i) Section 131, ch. 139, SLA 1998, page 97, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Marshall City office building extension <u>and electrical</u>	12,500	12,500
14 <u>upgrade</u> (ED 36)		

15 (j) Section 135, ch. 103, SLA 1995, page 75, lines 22 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Chitina <u>Health Clinic Construction</u>	25,000	25,000
19 [INCINERATOR PROJECT] (ED 36)		

20 (k) Section 82, ch. 100, SLA 1997, page 90, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Northway - <u>Communities Facilities Upgrade</u>	25,000	25,000
24 [FEDERAL AVIATION ADMINISTRATION		
25 HOUSING - MOVING/UPGRADING] (ED 36)		

26 * Sec. 46. ELECTION DISTRICT 37. (a) Section 100, ch. 123, SLA 1996, page 71, lines
 27 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Ambler Dump Improvements	25,000	25,000
31 <u>and equipment purchase</u> (ED 37)		

1 Ambler Lagoon Upgrade and 25,000 25,000
2 equipment purchase (ED 37)
3 (b) Section 82, ch. 100, SLA 1997, page 72, lines 16 - 17, is amended to read:
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	APPROPRIATION	OTHER
	ITEMS	FUNDS
Ambler - Clinic <u>design, construction,</u>	26,348	26,348
[RENOVATION] and Equipment (ED 37)		

(c) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 110, lines 28 - 29 (Anaktuvuk Pass senior/teen center - \$75,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Anaktuvuk Pass for community facilities and equipment.

(d) The unexpended and unobligated balances of the following appropriations are reappropriated from the individual grant account of the City of Anaktuvuk Pass to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment:

(1) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Anaktuvuk Pass under AS 37.06.010(b), which was awarded as grant number 94/507-7-001 by the Department of Administration for a bed and breakfast; and

(2) the appropriation made in sec. 9, ch. 4, FSSLA 1994, page 3, line 26 (City of Anaktuvuk Pass, community facilities and equipment - \$25,000).

(e) The unexpended and unobligated balances of the appropriations made in sec. 124, ch. 117, SLA 1989 (Koyuk street, street light, and road projects - \$200,000); sec. 165, ch. 96, SLA 1991, page 120, line 8 (Koyuk - community facility and road improvements - \$70,000); sec. 154, ch. 5, FSSLA 1992, page 110, line 16 (Koyuk heavy equipment - \$75,000); and sec. 21, ch. 79, SLA 1993, page 112, lines 13 - 14, as amended by sec. 17, ch. 8, FSSLA 1994, (Koyuk - public safety facility - \$42,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk for community facilities, equipment, and road improvements.

(f) The unexpended and unobligated balance of the appropriation made by sec. 9, ch.

1 4, FSSLA 1994, page 4, line 20 (City of Wales community facilities and equipment - \$25,000)
2 is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.06.010 to the City of Wales for community facilities, roads and trails upgrades, and
4 equipment.
5 (g) Section 40, ch. 41, SLA 1993, is amended to read:
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Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Deering for facility upgrade and equipment and community facility improvements.

(h) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001 by the Department of Administration to the City of Deering for computer equipment, including software, as amended by sec. 78, ch. 139, SLA 1998, is amended to add community facility improvements.

* Sec. 47. ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 8, FSSLA 1994 (Stebbins water access road, line extension, and pump station improvements) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for public facilities upgrade and expansion and vehicle and equipment purchase and repair.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 41, lines 4 - 6 (Elim gravel road to proposed dock and tank farm - \$25,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for completion of the library project and computer upgrade at the city offices.

(c) The unexpended and unobligated balance of the appropriation made in sec. 28(j), ch. 123, SLA 1996 (renovation of the Gambell public safety building and other public buildings) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Gambell for construction of a fire hall and fire station.

(d) Section 133, ch. 139, SLA 1998, page 117, lines 16 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Nome City Schools - Nome-Beltz	5,269,564	5,269,564
Facility Upgrades, [AND]		
Planning, and Replacement -		
K-14 Facilities (ED 38)		

(e) Section 14(a), ch. 50, SLA 1997, is amended to read:

(a) The sum of \$360,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for repair or replacement of the Power Creek water transmission line and sewage lagoon relocation design and construction.

(f) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Elim under AS 37.06.010(b), which was awarded as grant number 94/549-9-001 by the Department of Administration for replacement of fire hydrants, is reappropriated from the individual grant account of the City of Elim to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for construction of a community library building.

* Sec. 48. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of the following appropriations are reappropriated from the individual grant account of the City of Goodnews Bay to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for a backhoe/loader:

(1) the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 30 - 31 (Goodnews Bay city vehicle - \$19,000); and

(2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001 by the Department of Administration, as amended by sec. 85, ch. 139, SLA 1998, to change the purpose to bobcat engine repair.

HCS CSSB 32(FIN) am H(reengrossed) -22-

(b) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 73, lines 10 - 11 (Dillingham harbor shop and maintenance building - \$56,232); sec. 82, ch. 100, SLA 1997, page 75, lines 25 - 26 (Dillingham harbor shop and animal shelter - \$81,865); and sec. 131, ch. 139, SLA 1998, page 92, lines 10 - 12 (Dillingham harbor shop and animal shelter - \$55,794) are reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Dillingham for construction of a bath house.

(c) The unexpended and unobligated balances of the appropriations made in sec. 21, ch. 79, SLA 1993, page 113, lines 22 - 23 (Eek pathways improvement - \$170,000) and sec. 10, ch. 4, FSSLA 1994, page 42, lines 27 - 29 (Eek post office and clinic - \$25,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eek for renovation of the post office and improvement of pathways.

(d) The unexpended and unobligated balances of the appropriations made in sec. 135, ch. 103, SLA 1995, page 72, lines 10 - 11 (Cheformak fire department construction phase III - \$25,000); sec. 82, ch. 100, SLA 1997, page 74, lines 29 - 30 (Cheformak construction of new safety building phase II - \$25,000); and sec. 131, ch. 139, SLA 1998, page 91, lines 12 - 13 (Cheformak community building - \$25,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Cheformak for new generators.

(e) Section 100, ch. 123, SLA 1996, page 78, lines 13 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Napaskiak [OVERHAUL JOHN DEERE]	22,400	22,400
Tractor Purchase (ED 39)		

(f) Section 131, ch. 139, SLA 1998, page 102, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Togiak Activity and Cultural Center	15,000	15,000
Water and Sewer Hookup and		
furniture and equipment (ED 39)		

-23- HCS CSSB 32(FIN) am H(reengrossed)

(g) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 83, SLA 1993, page 5, line 20 (Lower Kuskokwim Schools, Napakiak school relocation - \$540,000) is reappropriated to the Department of Education for payment as a grant under AS 14.11.007 to the Lower Kuskokwim School District for construction of the Newtok School.

* Sec. 49. ELECTION DISTRICT 40. (a) Section 10, ch. 4, FSSLA 1994, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
City of St. George - City Fire Station	25,000	25,000
Improvements and Equipment (ED 40)		

(b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of St. Paul under AS 37.06.010(b), which was awarded as grant number 94/680-4-001 by the Department of Administration for water upgrade Phase 3 (harbor district), is amended to add airport water projects.

(c) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, is amended to read:

ALLOCATIONS	
Unalaska -	1,400,000
Wastewater Treatment	
Plant Upgrade and	
Water Compliance	
Projects and Landfill,	
Phase I Development	
(ED 40)	

* Sec. 50. MARINE TRAINING PROGRAM LAPSE EXTENSIONS. (a) Section 31(a), ch. 100, SLA 1997, is amended to read:

(a) The unexpended and unobligated balance of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000) lapses June 30, 2000 [1999].

(b) Section 31(b), ch. 100, SLA 1997, is amended to read:

(b) The unexpended and unobligated balance, after the reappropriations made by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000) lapses June 30, 2000 [1999].

* Sec. 51. UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 60, lines 33 - 35 (University of Alaska, Anchorage, telecommunications and campus planning - \$1,400,000) is reappropriated to the University of Alaska, Anchorage, for the purchase of library materials.

* Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balances of the appropriations made in sec. 152, ch. 5, FSSLA 1992, page 34, line 19 (Alaska Psychiatric Institute interim repairs - \$1,000,000); sec. 19, ch. 79, SLA 1993, page 10, lines 36 - 37 (Alaska Psychiatric Institute repairs/renovations - \$300,000); sec. 10, ch. 4, FSSLA 1994, page 9, lines 15 - 16 (Alaska Psychiatric Institute stop gap repair - \$400,000); sec. 100, ch. 123, SLA 1996, page 53, lines 22 - 23 (renewal, deferred maintenance, replacement and equipment - \$1,118,000); and sec. 6, ch. 138, SLA 1998, page 14, lines 30 - 31 (Stop-gap repairs at Alaska Psychiatric Institute - \$175,000) are reappropriated to the Department of Health and Social Services for deferred maintenance, renewal, replacement, and equipment.

* Sec. 53. HIGHWAY PROJECTS. (a) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 13, ch. 79, SLA 1993 (Road connecting the Seward Highway to the Port of Whittier - \$15,000,000) is reappropriated to the Department of Transportation and Public Facilities to provide state matching funds for federal-aid highway projects.

(b) The unexpended and unobligated balance of the appropriations from the general fund made in the following appropriations are repealed:

(1) sec. 82, ch. 100, SLA 1997, page 60, line 13, (National Highway System Program - \$7,063,900);

(2) sec. 82, ch. 100, SLA 1997, page 62, lines 34 - 35 (Community

1 Transportation Program - \$6,231,500);

2 (3) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26 (Trails and Recreational

3 Access for Alaska Program - \$983,900);

4 (4) sec. 131, ch. 139, SLA 1998, page 57, lines 8 - 11 (Anchorage 15th

5 Avenue - reconstruction: L Street to Juneau Street construction - \$397,300);

6 (5) sec. 131, ch. 139, SLA 1998, page 57, lines 21 - 22 (Anchorage: Arctic -

7 Dimond to Raspberry construction - \$600,000);

8 (6) sec. 131, ch. 139, SLA 1998, page 57, line 32, to page 58, line 1

9 (Anchorage Metropolitan Area Transportation Study preconstruction - \$669,300);

10 (7) sec. 131, ch. 139, SLA 1998, page 59, lines 14 - 17 (Anchorage area

11 contingency for planning/construction shortfalls and road/intersection improvements -

12 \$65,200);

13 (8) sec. 131, ch. 139, SLA 1998, page 59, lines 18 - 20 (Anchorage

14 Metropolitan Area Transportation Study construction - \$918,900);

15 (9) sec. 131, ch. 139, SLA 1998, page 60, line 33, to page 61, line 1 (National

16 Highway System Program preconstruction - \$2,460,500);

17 (10) sec. 131, ch. 139, SLA 1998, page 65, lines 11 - 12 (National Highway

18 System Program construction - \$20,115,600);

19 (11) sec. 131, ch. 139, SLA 1998, page 71, lines 13 - 14 (Community

20 Transportation Program preconstruction - \$902,600);

21 (12) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26 (Community

22 Transportation Program construction - \$9,489,000);

23 (13) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22 (Trails and

24 Recreational Access for Alaska preconstruction - \$326,600);

25 (14) sec. 131, ch. 139, SLA 1998, page 80, lines 8 - 9 (Trails and Recreational

26 Access for Alaska construction - \$940,400).

27 (c) An amount equal to the amount repealed by (b) of this section is appropriated from

28 the general fund to the Department of Transportation and Public Facilities to provide state

29 matching funds for federal-aid highway projects.

30 * Sec. 54. LAPSE EXTENSION. The appropriation made by sec. 31, ch. 137, SLA 1998,

31 page 25, lines 29 - 30 (VPSO Parole Supervision Pilot Program) lapses into the funds from

1 which appropriated June 30, 2000.

2 * Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7, SLA 1998

3 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a), ch. 139, SLA 1998

4 (Department of Law, medical procedures and parental consent for abortions - \$300,000) lapse

5 into the general fund June 30, 2000.

6 * Sec. 56. ALASKA COURT SYSTEM. The unexpended and unobligated balance of the

7 appropriations made in sec. 31, ch. 137, SLA 1998, page 65, line 19 (Alaska Court System

8 - \$48,378,500), page 65, line 24 (Commission on Judicial Conduct - \$225,400), and page 65,

9 line 25 (Judicial Council - \$690,300) are reappropriated to the Alaska Court System for

10 operating costs for the fiscal year ending June 30, 2000.

11 * Sec. 57. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of

12 \$25,000 is appropriated from the general fund to the Department of Military and Veterans'

13 Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for an air

14 show at the Elmendorf Air Force Base celebration of the Eightieth Anniversary of the Third

15 Wing in June 1999.

16 * Sec. 58. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

17 Subject to (b) of this section, the sum of \$250,000 is appropriated from the general fund to

18 the Department of Transportation and Public Facilities for the upgrade of Rockridge Road

19 leading to O'Malley Elementary School.

20 (b) The appropriation made by (a) of this section is conditioned on the execution of

21 a memorandum of agreement by the Municipality of Anchorage, the Anchorage School

22 District, or a local road service area, or by more than one of them, that the entity entering into

23 the agreement will be responsible for maintaining Rockridge Road leading to O'Malley

24 Elementary School.

25 (c) The sum of \$235,000 is appropriated from the general fund to the Department of

26 Transportation and Public Facilities for maintenance of the Harborview facility.

27 (d) Subject to (c) of this section, the sum of \$200,000 is appropriated to the

28 Department of Transportation and Public Facilities for installation of a sound barrier along the

29 Muldoon Road curve from the following sources:

30 General fund	\$175,000
31 Designated program receipts	25,000

1 (e) The appropriation made by (d) of this section is conditioned on the Municipality
2 of Anchorage providing \$25,000 for the project described in (d) of this section.

3 * Sec. 59. REGULATORY COMMISSION OF ALASKA MANAGEMENT
4 INFORMATION SYSTEM. The unexpended and unobligated balance on June 30, 1999, of
5 the Alaska Public Utilities Commission receipts account for regulatory cost charges under
6 AS 42.05.254 and AS 42.06.286 for the fiscal year ending June 30, 1999, not to exceed
7 \$500,000, is appropriated to the Regulatory Commission of Alaska for the management
8 information system required by the version of SB 133 that is enacted into law.

9 * Sec. 60. AMENDMENT OF OPERATING CARRY FORWARD. Section 3 of the
10 version of HB 50 that is enacted into law in 1999, is amended to read:

11 Sec. 3. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and
12 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission
13 receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for
14 fiscal year 1999 after the appropriation to the Regulatory Commission of Alaska
15 for a management information system made by sec. 59 of the version of SB 32
16 that is enacted into law in 1999 is included in the amount appropriated in sec. 43 of
17 this Act to the Alaska Public Utilities Commission for fiscal year 2000 expenditures.

18 * Sec. 61. ALASKA OIL AND GAS CONSERVATION COMMISSION. The sum of
19 \$321,900 is appropriated from statutory designated program receipts to the Alaska Oil and Gas
20 Conservation Commission for relocation of offices.

21 * Sec. 62. MUNICIPAL GRANT. The sum of \$36,655 is appropriated from the oil and
22 hazardous substance release response account (AS 46.08.010(a)(2)) to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of Whittier for cleanup
24 of oily material.

25 * Sec. 63. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
26 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
27 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
28 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2000, is
29 appropriated to the Department of Community and Regional Affairs for the fiscal year ending
30 June 30, 2000, for grants under the National Petroleum Reserve - Alaska impact program.

31 (b) That portion of the amount appropriated by (a) of this section that is not subject

1 to a signed grant agreement between the Department of Community and Regional Affairs and
2 an impacted municipality by April 30, 2000, lapses into the National Petroleum Reserve -
3 Alaska special revenue fund on May 1, 2000.

4 (c) Subject to (d) of this section, that portion, not to exceed \$12,100,000, of the
5 appropriation made by (a) of this section that lapses under (b) of this section and that is not
6 deposited into the Alaska permanent fund and the public school trust fund under
7 AS 37.05.530(g) is reappropriated to the power cost equalization and rural electric
8 capitalization fund (AS 42.45.100).

9 (d) The appropriation made by (c) of this section is contingent upon the passage by
10 the Twenty-First Alaska State Legislature during 1999 and enactment into law of legislation
11 amending the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to
12 provide for the appropriation of the unappropriated and undeposited balance of money
13 received under 42 U.S.C. 6508 to the power cost equalization and rural electric capitalization
14 fund (AS 42.45.100).

15 * Sec. 64. LAPSE EXTENSION. (a) The unexpended and unobligated balances, after the
16 reappropriations made by (b) - (f) of this section, of the appropriations made in sec. 31, ch.
17 137, SLA 1998, page 65, line 31 (Budget and Audit Committee - \$6,147,100), page 66, line
18 6 (Legislative Council - \$19,583,400), and page 66, line 13 (Legislative operating budget -
19 \$5,672,600) are reappropriated to the Legislative Council for special session expenses and
20 other operating expenses for the fiscal year ending June 30, 2000.

21 (b) The unexpended and unobligated balances of the appropriation made in sec. 31,
22 ch. 137, SLA 1998, page 65, line 31, and allocated on page 65, line 32 (Legislative Audit -
23 \$2,577,700) and on page 66, line 5 (Committee expenses - \$142,100) are reappropriated to the
24 Legislative Budget and Audit Committee for operating costs for the Legislative Budget and
25 Audit Committee for the fiscal year ending June 30, 2000.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
27 137, SLA 1998, page 65, line 31, and allocated on line 33 (Legislative Finance - \$2,928,700)
28 that was directed by the Legislative Budget and Audit Committee to the accounts in the
29 Legislative Affairs Agency for the House Finance Committee and for the Senate Finance
30 Committee is reappropriated to the Legislative Budget and Audit Committee for those
31 accounts, respectively, for operating costs for the fiscal year ending June 30, 2000.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
2 137, SLA 1998, page 66, line 6, and allocated on line 10 (Council and subcommittees -
3 \$347,800) that was directed by the Legislative Council to the account in the Legislative
4 Affairs Agency for the Legislative Council is reappropriated to the Legislative Council for
5 operating costs for the fiscal year ending June 30, 2000.

6 (e) The unexpended and unobligated balance of the appropriation made in sec. 90, ch.
7 139, SLA 1998, (House Special Committee on World Trade and State/Federal Relations,
8 Legislative Council, Council on State Governments) is reappropriated to the Legislative
9 Council for the Council of State Governments annual meeting, for the House Special
10 Committee on World Trade and State/Federal Relations, and for the Legislative Council for
11 the fiscal year ending June 30, 2000.

12 (f) Contingent upon the passage of a concurrent resolution by the First Regular
13 Session of the Twenty-First Alaska State Legislature establishing a long-term care task force,
14 the unexpended and unobligated balance of the appropriation made by sec. 32, ch. 137, SLA
15 1998, page 71, lines 19 - 20 (SCR 11 - Long-Term Care Task Force - \$20,700) is
16 reappropriated to the Legislative Council for the operation of a long-term care task force for
17 the fiscal year ending June 30, 2000.

18 * Sec. 65. BASE CLOSURE-RELATED STUDY. The sum of \$60,000 is appropriated
19 from the general fund to the Department of Administration for payment as a grant under
20 AS 37.05.315 to the City of Delta Junction, Delta Greely School District, for preliminary
21 design and cost estimate study, related to the closure of Fort Greely, for a middle school to
22 replace the current school facility located on Fort Greely.

23 * Sec. 66. KENAI AREAWIDE. The sum of \$250,000 is appropriated from the general
24 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
25 City of Kenai for Kenai Municipal Airport maintenance, facility design, and engineering.

26 * Sec. 67. The sum of \$250,000 is appropriated from the power project fund
27 (AS 42.45.010) to the Department of Community and Regional Affairs for payment as a grant
28 under AS 37.05.316 to Nuvista Light and Power for a comprehensive energy study for
29 Southwest Alaska.

30 * Sec. 68. The sum of \$50,000 is appropriated from the general fund to the Department
31 of Administration for payment as a grant under AS 37.05.316 to the Homer Chamber of

1 Commerce for construction of the Kachemak Bay Visitor and Business Resource Center.

2 * Sec. 69. In addition to the amount required to be paid by the state for principal and
3 interest on all issued and outstanding state-guaranteed bonds, the sum of \$2,450,000 is
4 appropriated from the general fund to the state bond committee for payment of additional
5 principal and interest on those bonds.

6 * Sec. 70. (a) Subject to (b) of this section, the sum of \$939,000 is appropriated from the
7 general fund to the Office of the Governor, division of elections, for costs associated with a
8 special election required by a bill relating to long-range fiscal planning enacted in 1999 for
9 the fiscal years ending June 30, 1999, and June 30, 2000.

10 (b) The appropriation made by (a) of this section is conditioned on enactment into law
11 in 1999 of a version of a bill relating to long-range fiscal planning and requiring that a special
12 election be held.

13 * Sec. 71. DEPARTMENT OF ADMINISTRATION. The sum of \$165,000 is appropriated
14 from the general fund to the Department of Administration, public defender agency, for
15 operating costs for the fiscal year ending June 30, 1999.

16 * Sec. 72. ALASKA CHILDREN'S TRUST. The amount received from the issuance of
17 heirloom birth certificates during the fiscal years ending June 30, 1999, and June 30, 2000,
18 is appropriated from designated program receipts (AS 37.05.146(b)(3)) to the Alaska children's
19 trust (AS 37.14.200) in accordance with AS 18.50.225(d).

20 * Sec. 73. DEPARTMENT OF LAW. (a) The sum of \$575,000 is appropriated to the
21 Department of Law, governmental affairs, to investigate and prosecute the claims of state and
22 municipal agencies against the Bank of America and certain other affiliated banks for the
23 fiscal years ending June 30, 1999, and June 30, 2000, from the following sources:

24 General fund	\$250,000
25 Statutory designated program receipts	325,000

26 (b) The sum of \$230,354 is appropriated from the general fund to the Department of
27 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

28 * Sec. 74. DISASTER RELIEF FUND. The sum of \$630,200 is appropriated from the
29 general fund to the disaster relief fund (AS 26.23.300) for costs associated with disasters.

30 * Sec. 75. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
31 \$27,000 is appropriated from the general fund to the Department of Military and Veterans'

1 Affairs for costs associated with search and rescue missions for the fiscal year ending June 30,
2 1999.

3 * Sec. 76. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
4 The unexpended and unobligated balance on June 30, 1999, of the federal receipts from the
5 United States Agency for International Development grant authorized by RPL 08-8-001 is
6 appropriated to the Department of Commerce and Economic Development for programs under
7 the grant agreement for the fiscal year ending June 30, 2000.

8 (b) The sum of \$118,000 is appropriated from federal receipts to the Department of
9 Commerce and Economic Development for programs under a grant agreement with the United
10 States Agency for International Development for the fiscal year ending June 30, 2000.

11 * Sec. 77. (a) The sum of \$600,000 is appropriated from federal receipts to the
12 Department of Health and Social Services, child care benefits, for operating costs for the fiscal
13 year ending June 30, 1999.

14 (b) Section 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2,
15 SLA 1999, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18 Child Assistance	22,396,800	10,214,600	18,482,200
19	[28,396,800]	[13,264,600]	[15,132,200]

20 (c) The appropriation made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as
21 amended by sec. 10(n), ch. 2, SLA 1999, and by (b) of this section lapses into the funds from
22 which it was appropriated June 30, 2001.

23 (d) The sum of \$3,000,000 is appropriated from federal receipts to the Department of
24 Health and Social Services, child care benefits, for operating costs for the fiscal year ending
25 June 30, 1999.

26 (e) The sum of \$2,100,000 is appropriated to the Department of Health and Social
27 Services for a special project for child protection for the fiscal years ending June 30, 1999,
28 June 30, 2000, and June 30, 2001, from the following sources:

29 General fund	\$1,800,000
30 Federal receipts	300,000

31 (f) The sum of \$200,000 is appropriated from the general fund to the Department of

1 Health and Social Services for family services field safety, office and transportation
2 equipment.

3 (g) The amendment made by (b) of this section reflects a change in funding sources
4 to reduce the general funds by \$350,000 and to increase the interagency receipts by \$350,000
5 for child care benefits and a change in funding source and increase in appropriations for child
6 care benefits.

7 (h) It is the intent of the legislature that the progress of the special project for child
8 protection for which an appropriation is made in (e) of this section be reviewed on a periodic
9 basis and that the Department of Law, Department of Health and Social Services, and
10 Department of Administration provide a full oral and written briefing to the House Health and
11 Social Services budget subcommittee of the House Finance Committee within six months after
12 the start-up of the project. Thereafter, the legislature intends that briefings be available on the
13 request of the subcommittee.

14 * Sec. 78. FOSTER CARE. The sum of \$1,460,000 is appropriated to the Department of
15 Health and Social Services for additional costs of the foster care program for the fiscal year
16 ending June 30, 1999, from the following sources:

17 General fund	\$350,000
18 Federal receipts	860,000
19 Interagency receipts	250,000

20 * Sec. 79. DEPARTMENT OF LABOR. (a) The sum of \$1,255,000 is appropriated from
21 federal receipts to the Department of Labor for data processing support costs for the fiscal
22 year ending June 30, 1999.

23 (b) The unexpended and unobligated general fund balance, not to exceed \$31,000, of
24 the appropriation made in sec. 17(a), ch. 79, SLA 1993, page 6, lines 2 - 3 (Workers'
25 compensation records imaging - \$383,800) is reappropriated to the Department of Labor for
26 the workers' compensation information handling systems project.

27 * Sec. 80. KOTZEBUE HANGAR. The sum of \$35,000 is appropriated from designated
28 program receipts to the Department of Military and Veterans' Affairs for operations and
29 maintenance costs of the Alaska National Guard Kotzebue hangar for the fiscal year ending
30 June 30, 1999.

31 * Sec. 81. DEPARTMENT OF NATURAL RESOURCES. (a) Section 131, ch. 139, SLA

1 1998, page 53, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Symms Trails Federal Grants	<u>\$25,000</u>	<u>\$25,000</u>
5 (ED 99)	[200,000]	[200,000]
6 (b) Section 132, ch. 139, SLA 1998, page 109, line 16, is amended to read:		
7 Federal receipts	<u>2,665,000</u>	
8	[2,340,000]	

9 * Sec. 82. DEPARTMENT OF PUBLIC SAFETY. The sum of \$191,250 is appropriated
10 from federal receipts to the Department of Public Safety, highway safety planning agency -
11 federal grants, for grant activities for the fiscal year ending June 30, 1999.

12 * Sec. 83. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
13 balance on June 30, 1999, of the appropriation from the general fund made in sec. 31, ch. 137,
14 SLA 1998, page 55, lines 25 - 26 (Village public safety officer program - \$7,245,500) is
15 reappropriated to the Department of Public Safety for fish and wildlife protection equipment.

16 (b) The proceeds from the sale of three aircraft, including parts inventory, by the
17 Department of Public Safety are appropriated from the general fund to the Department of
18 Public Safety for the purchase of replacement aircraft.

19 * Sec. 84. ALASKA COURT SYSTEM. The unexpended and unobligated balance, not
20 to exceed \$82,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998 (Reduction of
21 adoption case backlog - \$866,667) is reappropriated to the Alaska Court System for the special
22 project for child protection for the fiscal years ending June 30, 1999, June 30, 2000, and
23 June 30, 2001.

24 * Sec. 85. (a) The unexpended and unobligated balance on June 30, 1999, not to exceed
25 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998,
26 page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -
27 \$726,760,700), is reappropriated to the Department of Administration for the following
28 purposes in the amounts listed:

29 Satellite interconnection project equipment replacement	\$150,000
30 and repair	
31 Pioneers' Homes health and safety repairs	100,000

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1 (b) The unexpended and unobligated balance on June 30, 1999, not to exceed
2 \$700,000, after the appropriation made by (a) of this section, of the appropriation from the
3 general fund made in sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by
4 sec. 9(b), ch. 2, SLA 1999 (K-12 support - \$726,760,700), is reappropriated to the Department
5 of Transportation and Public Facilities for operating expenses for the fiscal year ending
6 June 30, 2000.

7 * Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 19,
8 ch. 79, SLA 1993, page 11, lines 6 - 7 (Community/Regional inpatient facilities - \$1,000,000)
9 is reappropriated to the Department of Health and Social Services for construction of a
10 juvenile detention center in Ketchikan.

11 * Sec. 87. (a) Subject to (b) of this section, the sum of \$385,000 is appropriated to the
12 Department of Environmental Conservation for costs associated with implementing SB 128
13 from the following sources:

14 Oil and hazardous substance release prevention	\$185,000
15 and response fund (AS 46.08.010(a))	
16 Storage tank assistance fund (AS 46.03.410(a))	200,000

17 (b) The appropriation made by (a) of this section is conditioned on the enactment into
18 law in 1999 of a version of SB 128, relating to the storage tank assistance fund.

19 * Sec. 88. (a) Subject to (b) of this section, the sum of \$55,699 is appropriated from the
20 general fund to the Alaska Court System for costs associated with implementing the
21 geographic cost-of-living provisions contained in HB 199.

22 (b) The appropriation made by (a) of this section is conditioned on the enactment into
23 law in 1999 of a version of HB 199, relating to the compensation of certain state employees.

24 * Sec. 89. After the appropriation for \$517,500 from general fund program receipts
25 collected under AS 43.70.030 made to the Department of Commerce and Economic
26 Development, division of occupational licensing, under a section of CCS HB 50, an amount
27 not to exceed \$150,000 is appropriated from the general fund program receipts collected under
28 AS 43.70.030 to the Department of Commerce and Economic Development, division of trade
29 and development, for programs for the development of international trade for the fiscal year
30 ending June 30, 2000.

31 * Sec. 90. The sum of \$3,600,000 is appropriated from the power cost equalization and

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1 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
2 Regional Affairs for additional expenses of operating the power cost equalization program for
3 the fiscal year ending June 30, 2000.

4 * Sec. 91. OFFICE OF THE GOVERNOR. The unexpended and unobligated balances on
5 June 30, 1999, of the appropriations from the general fund made in sec. 31, ch. 137, SLA
6 1998, page 34, line 9 (Commissions/special offices - \$1,852,800); page 34, line 13 (Executive
7 operations - \$8,182,000); page 34, line 21 (Office of management & budget - \$6,594,700); and
8 page 34, line 25 (Elective operations - \$4,102,600) are reappropriated to the Office of the
9 Governor for a contingency fund for the fiscal year ending June 30, 2000.

10 * Sec. 92. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
11 and unobligated balances of the appropriations from the general fund made in sec. 31, ch. 137,
12 SLA 1998, page 34, line 31 (Public assistance - \$167,737,200); page 35, line 22 (Medicaid
13 services - \$352,637,600); page 36, line 27, as amended by sec. 10(f), ch. 2, SLA 1999 (Public
14 assistance administration - \$67,238,000); page 37, line 14 (Medical assistance administration -
15 \$33,512,200); page 38, lines 18 - 19 (Family and youth services management - \$4,825,000);
16 page 38, lines 20 - 21 (Family and youth services staff training - \$1,094,000); page 38, line
17 25 (Youth corrections - \$23,377,700); page 41, line 3 (State health services - \$68,626,100);
18 page 41, line 32 (Alcohol and drug abuse services - \$11,677,100); page 42, line 25
19 (Administrative services - \$5,253,400); and sec. 3, ch. 138, SLA 1998, page 9, line 23
20 (Community mental health grants - \$26,286,200); and page 10, lines 17 - 18 (Community
21 developmental disabilities grants - \$18,703,900) are reappropriated to the Department of
22 Health and Social Services for the Medicaid services program for the fiscal year ending
23 June 30, 2000.

24 * Sec. 93. After any reappropriations from or amendments to the appropriation made in
25 CCS HB 50 or in this Act, the unexpended and unobligated balance on June 30, 1999, of the
26 appropriation made in sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 7, as amended by sec.
27 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700) is reappropriated to the Alaska debt
28 retirement fund (AS 37.15.011).

29 * Sec. 94. The unexpended and unobligated general fund balance on June 30, 1999, of the
30 appropriation made in sec. 31, ch. 137, SLA 1998, page 45, lines 9 - 11, as amended by
31 sec. 12, ch. 2, SLA 1999 (Oil and Gas Litigation and Legal Services - \$6,184,100), not

1 otherwise reappropriated in this Act, is reappropriated to the Alaska debt retirement fund
2 (AS 37.15.011).

3 * Sec. 95. LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, 10, 74,
4 93, and 94 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

5 (b) The appropriations made by secs. 8, 9, 13 - 15, 17 - 19, 37(b), 38, 39, 45(d),
6 45(e), 48(g), 51 - 53, 58(a), 58(d), 59, 61, 67, 68, 77(f), 79(b), 83, 85(a), and 86 of this Act
7 are for capital projects and lapse under AS 37.25.020.

8 * Sec. 96. CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE. The
9 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
10 Constitution of the State of Alaska.

11 * Sec. 97. RETROACTIVITY. (a) Sections 26, 32(c), 57, and 72 of this Act are
12 retroactive to July 1, 1998.

13 (b) Section 15(b) of this Act is retroactive to July 1, 1994.

14 (c) Section 74 of this Act is retroactive to May 31, 1999.

15 * Sec. 98. EFFECTIVE DATE. Sections 11, 12, 15, 20, 21(a), 22 - 26, 28 - 57, 59, 60,
16 64, 70 - 75, 76(a), 77 - 86, 91 - 94, and 97 of this Act take effect immediately under
17 AS 01.10.070(c).

18 * Sec. 99. Except as provided in sec. 98 of this Act, this Act takes effect July 1, 1999.

19 (SECTION 100 OF THIS ACT BEGINS ON PAGE 38)

1 * Sec. 100. The following appropriation items are for capital projects and grants from the general fund or
2 other funds as set out in section 101 of this Act by funding source to the agencies named for the purposes
3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	Items	General Funds	Other Funds
***** Department of Administration *****				
9 Bethel Courthouse Transfer		250,000	250,000	
10 (ED 99)				
11 Information Service Fund		3,500,000		3,500,000
12 Equipment Replacement (ED 99)				
13 License Plates and Drivers		200,000	200,000	
14 License Manuals (ED 99)				
15 Pioneers' Homes Health and		250,000	250,000	
16 Safety Repairs (ED 99)				
***** Department of Commerce and Economic Development *****				
20 EDA Annual Planning Grant (ED 99)		100,000	100,000	
21 Kodiak Launch Complex (ED 6)		6,000,000		6,000,000
22 Salmon Marketing Trade		5,000,000		5,000,000
23 Adjustment Assistance (ED 99)				
***** Department of Community & Regional Affairs *****				
27 Bulk Fuel Storage Facility		1,600,000		1,600,000
28 Upgrades (ED 99)				
29 Flood Mitigation Assistance		350,000		350,000
30 Grants (ED 99)				
31 Head Start Health and Safety		200,000	200,000	

	Appropriation Allocations	Items	General Funds	Other Funds
3 Repairs (ED 99)				
4 U.S. Forest Service Mini-Grants		200,000		200,000
5 (ED 99)				
6 Grants to Named Recipients				
7 (AS 37.05.316)				
8 Arctic Winter Games Team Alaska		100,000	100,000	
9 (ED 99)				
***** Department of Corrections *****				
13 Criminal Justice Information		1,000,000		1,000,000
14 System (OBSCIS) Replacement				
15 (ED 99)				
16 Data Technical Support (ED 3-4)		300,000		300,000
17 Equipment Replacement (ED 99)		125,000	125,000	
18 Maintenance, Renovation, Repair,		800,000	800,000	
19 Renewal and Replacement (ED 99)				
***** Department of Education *****				
23 Alaska Commission on		64,500		64,500
24 Postsecondary Education -				
25 Equipment Replacement (ED 3-4)		50,000	50,000	
26 Home Modifications for				
27 Individuals with Disabilities				
28 (ED 99)				
29 Library - Statewide Library		90,000	90,000	
30 Electronic Doorway (SLED) (ED 99)				
***** Department of Environmental Conservation *****				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		494,500		494,500
4				
5		743,000		743,000
6				
7		5,000,000		5,000,000
8				
9		5,000,000		5,000,000
10				
11				
12		2,500,000		2,500,000
13				
14				
15		1,200,000		1,200,000
16				
17		1,750,050		1,750,050
18				
19	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
20	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
21	project administration.			
22		4,148,049	8,318	4,139,731
23				
24	719,049			
25	50,000			
26				
27				
28	155,000			
29				
30	150,000			
31				
32	50,000			
33				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		125,000		
4				
5		125,000		
6				
7		75,000		
8				
9				
10		175,000		
11		75,000		
12				
13				
14		85,000		
15				
16		500,000		
17				
18		150,000		
19				
20		100,000		
21				
22		109,100		
23				
24				
25		95,000		
26				
27				
28		75,000		
29				
30				
31		150,000		
32				
33				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kasigluk Akula School Sewer	36,700		
4	Disposal Feasibility Study			
5	(ED 39)			
6	Kipnuk School Utility Master	78,700		
7	Plan (ED 39)			
8	McGrath Water and Sewer Master	192,500		
9	Plan (ED 36)			
10	Naukati Sewer and Water Study	50,000		
11	(ED 5)			
12	Newtok Sanitation Facilities	275,000		
13	Plan and Demonstration Project			
14	(ED 38)			
15	Old Harbor Sanitation	100,000		
16	Improvements Feasibility Study			
17	(ED 6)			
18	Old Minto Sanitation Facilities	100,000		
19	Master Plan Survey (ED 36)			
20	Ruby Feasibility Study and	150,000		
21	Preliminary Design of Water and			
22	Sewer System (ED 36)			
23	Saint Mary's Sewage Lagoon and	152,000		
24	Landfill Planning (ED 38)			
25	Togiak Comprehensive Study of	50,000		
26	Sewer Treatment Lagoon Upgrade			
27	(ED 39)			
28	Village Safe Water Grants	31,097,600		31,097,600
29	Matched by Federal EPA			
30	Anchor Point Water System	1,200,000		
31	Expansion Project (ED 7-9)			
32	Bethel Water and Wastewater	3,000,000		
33	Improvements, Phase II (ED 39)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chignik Water and Sewer System	1,680,000		
4	Improvements (ED 40)			
5	Deering Water Treatment Plant	1,340,000		
6	with Washeteria (ED 37)			
7	Eek Water and Sewer (ED 39)	1,369,000		
8	Egegik Water and Sewer	1,236,000		
9	Improvement Project, Phase II			
10	(ED 40)			
11	Elim Water Source and	1,004,000		
12	Transmission Line (ED 38)			
13	Kongiganak Washeteria	1,300,000		
14	Construction, Phase IIB (ED 39)			
15	Napakiak Citywide Flush Tank and	1,249,100		
16	Haul and Washeteria Renovation			
17	(ED 39)			
18	Napaskiak Sanitation Facilities	1,000,000		
19	Improvement Project, Phase I			
20	(ED 39)			
21	Noorvik River Drive Water and	1,470,000		
22	Sewer Extension (ED 37)			
23	Nunapitchuk Water and Sanitation	950,000		
24	Improvements (ED 39)			
25	Perryville Water Project (ED 40)	200,000		
26	Pilot Point Septic Systems	1,350,000		
27	Rehabilitation, Well Water			
28	Treatment and Landfill			
29	Relocation (ED 40)			
30	Port Lions Water Dam Replacement	750,000		
31	(ED 6)			
32	Quinhagak Sanitation Facilities	1,950,000		
33	Improvement Program (ED 39)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sheldon Point Community Water	1,311,500		
4	and Sewer System, Phase I (ED 38)			
5	Shoup Street Service Area Water	1,865,000		
6	and Sewer Improvements (ED 1)			
7	Tanacross Water Facility	2,200,000		
8	Improvement (ED 36)			
9	Tatitlek Water Project (ED 35)	1,090,000		
10	Tununak Flush Tank and Haul	815,000		
11	(ED 38)			
12	Voznesenka Water System (ED 7-9)	1,700,000		
13	Whittier Sewer System	1,068,000		
14	Improvements (ED 35)			
15	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
16	Matched by Federal RDA			
17	Akiachak Water and Sewer	500,000		
18	Improvements (ED 39)			
19	Akiak Water and Sewer Project,	244,500		
20	Phase V (ED 39)			
21	Angoon Water Storage Tank,	195,500		
22	Septic Sludge Lagoon (ED 5)			
23	Anvik Water and Sewer Project	109,500		
24	(ED 36)			
25	Beaver Washeteria/Water	79,675		
26	Treatment Plant Upgrade (ED 36)			
27	Brevig Mission Water and Sewer	625,000		
28	Project, Phase III (ED 38)			
29	Chevak Water and Sewer Project,	850,000		
30	Final Phase (ED 38)			
31	Galena Water and Sewer Expansion	200,000		
32	(ED 36)			
33	Kaltag Solid Waste Site (ED 36)	57,500		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Kiana Water Treatment Plant	400,000		
4	Replacement (ED 37)			
5	Kivalina Water, Sewer and Solid	73,750		
6	Waste Project, Phase II (ED 37)			
7	Kobuk Water and Sewer	59,500		
8	Installation Project (ED 37)			
9	Metlakatla Sewer System Upgrades	343,750		
10	(ED 5)			
11	Nanwalek Water Source	249,250		
12	Development, Treatment and			
13	Distribution System Upgrade			
14	(ED 7-9)			
15	Pilot Station Water and Sewer	337,750		
16	Project, Phase IV (ED 36)			
17	Port Graham Water Source	176,000		
18	Development, Treatment and			
19	Distribution System Upgrades			
20	(ED 7-9)			
21	Rampart Water and Sewer (ED 36)	112,500		
22	Savoonga Water and Sewer Project	590,750		
23	(ED 38)			
24	Selawik Water and Sewer Project,	875,000		
25	Phases II and III (ED 37)			
26	Tanana Sanitation Improvements,	500,000		
27	Phase II (ED 36)			
28	Unalakleet Water Storage Tank	65,000		
29	Rehabilitation and Water			
30	Treatment Plant Rehabilitation			
31	(ED 38)			
32	Municipal Matching Grants Program	17,949,200	1,500,000	16,449,200
33	Anchorage Allocation (ED 10-25)	1,500,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova Mile 17 Landfill	1,745,000		
4	Construction (ED 35)			
5	Craig Wastewater Collection	618,000		
6	Upgrade Completion (ED 5)			
7	Dillingham Landfill, Phase III	1,387,900		
8	(ED 39)			
9	Haines FAA Road Water Tank	608,000		
10	Project (ED 5)			
11	Homer East Trunk/Beluga Lift	441,000		
12	Station Upgrade (ED 7-9)			
13	Kake Alpine Lake Waterline	2,000,000		
14	Construction, Phase IV (ED 5)			
15	Ketchikan Wastewater Collection	140,000		
16	Analysis (ED 1)			
17	King Cove Delta Creek Water	600,000		
18	Supply Project (ED 40)			
19	King Salmon Sewer Project, Phase	611,900		
20	IIIB (ED 40)			
21	Klawock Solid Waste Incinerator	135,000		
22	Design (ED 5)			
23	Kodiak Monashka Bay Water and	186,300		
24	Sewer Design, Phase II (ED 6)			
25	Nome/NJUS Water and Sewer System	100,000		
26	Expansion (ED 38)			
27	Nome/NJUS Utilidor Replacement,	1,850,000		
28	Phase IV (ED 38)			
29	North Pole Water and Sewer	42,000		
30	System Analysis (ED 29-34)			
31	Palmer Sewer Refurbish (ED 26-28)	455,000		
32	Petersburg Scow Bay Water, Phase	1,722,000		
33	II (ED 2)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sand Point Sanitary Landfill,	1,058,700		
4	Phase III (ED 40)			
5	Seward Water Distribution System	24,800		
6	Analysis (ED 7-9)			
7	Sitka Sewer Feasibility Study	60,000		
8	(ED 2)			
9	Talkeetna Water and Sewer System	51,000		
10	Analysis (ED 26-28)			
11	Unalaska Wastewater Treatment	63,400		
12	Plant Upgrade (ED 40)			
13	Wasilla Storm Water Treatment	1,264,300		
14	and Disposal System (ED 26-28)			
15	Wasilla Wastewater Treatment	300,000		
16	Plant, Phase 3A, and New Well			
17	Source (ED 26-28)			
18	Wrangell Wastewater Treatment	38,500		
19	Plant Analysis (ED 2)			
20	Wrangell Zimovia Water and Sewer	946,400		
21	Extension, Phase IV (ED 2)			
22	*****	*****		
23	***** Department of Fish and Game *****			
24	*****	*****		
25	Anchorage Indoor Rifle Range -	100,000		100,000
26	Research/Planning/Design (ED 10-			
27	25)			
28	Anchorage Urban Fisheries Public	150,000		150,000
29	Access Development (ED 10-25)			
30	Deferred Maintenance, Renewal,	400,000	400,000	
31	Replacement of Facilities,			
32	Equipment, Vessels and Aircraft			
33	(ED 99)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Kachemak Bay Research Reserve	1,385,700	85,700	1,300,000
2 Facilities and Operations (ED 7-9)			
3 Nearshore Fisheries Stock	1,200,000		1,200,000
4 Assessment and Research (ED 99)			
5 Port Graham Hatchery	750,000		750,000
6 Reconstruction (ED 7-9)			
7 Rabbit Creek Shooting Range -	150,000		150,000
8 Facility Upgrades (ED 10-25)			
9 Recreational Boat Sewage Pumpout	500,000		500,000
10 Facility Development (ED 99)			
11 Sport Fishing and Recreational	2,700,000		2,700,000
12 Boating Public Access and			
13 Facility Development (ED 99)			
14 Transient Boat Moorage	500,000		500,000
15 Development (ED 99)			
16 Western Alaska Salmon Disaster	7,000,000		7,000,000
17 (ED 39)			
18 *****	*****		
19 ***** Office of the Governor *****			
20 *****	*****		
21 AccuVote System (ED 99)	310,900	310,900	
22 Americans with Disabilities Act	250,000	250,000	
23 Compliance Projects (ED 99)			
24 *****	*****		
25 ***** Department of Health and Social Services *****			
26 *****	*****		
27 Anchorage Public Assistance "One	281,400	42,800	238,600
28 Stop" Job Center Office Re-			
29 Configuration (ED 10-25)			
30 Deferred Maintenance, Renewal,	275,000	175,000	100,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement and Equipment (ED 99)			
2 Fairbanks Youth Facility Fire	336,000	336,000	
3 Alarm Replacement (ED 29-34)			
4 Juvenile Offender Management	1,500,000		1,500,000
5 Information System (ED 99)			
6 Keichikan Juvenile Detention	150,000	150,000	
7 Center (ED 1)			
8 State Medical Examiner Imaging	25,000	25,000	
9 Equipment (ED 99)			
10 *****	*****		
11 ***** Department of Labor *****			
12 *****	*****		
13 Equipment Replacement (ED 99)	455,600		455,600
14 Unemployment Insurance Tax	2,600,000		2,600,000
15 System Redesign (ED 99)			
16 Worksite Chemical Exposure	49,200	24,600	24,600
17 Analysis Equipment (ED 99)			
18 *****	*****		
19 ***** Department of Military and Veterans Affairs *****			
20 *****	*****		
21 Air Guard Facility Maintenance	1,000,000	250,000	750,000
22 (ED 29-34)			
23 Army Guard Facilities Planning	1,500,000		1,500,000
24 and Construction (ED 99)			
25 Army Guard Facility Deferred	1,350,000	250,000	1,100,000
26 Maintenance and Scheduled			
27 Renewal and Replacement (ED 99)			
28 Federal Scout Armories (ED 99)	1,421,900		1,421,900
29 *****	*****		
30 ***** Department of Natural Resources *****			
31 *****	*****		

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	Appropriation	General	Other
Allocations	Items	Funds	Funds
1 Abandoned Mine Lands Reclamation	1,500,000		1,500,000
2 Federal Program (ED 99)			
3 Agricultural Land Disposals	125,000		125,000
4 (ED 26-28)			
5 Airborne Geophysical and	400,000	400,000	
6 Geophysical Mineral Inventory			
7 (ED 99)			
8 Cooperative Forestry Pass-	500,000		500,000
9 Through Federal Grants (ED 99)			
10 Copper River Basin Best Interest	100,000	100,000	
11 Finding (ED 35)			
12 Exxon Valdez Oil Spill Trustee	626,800		626,800
13 Council Small Acquisitions			
14 (ED 35)			
15 Land Status Geographic	200,000	200,000	
16 Information Systems (ED 99)			
17 Mt. McKinley Meat Plant	200,000		200,000
18 Processing Facility Wall Repair			
19 (ED 26-28)			
20 National Historic Preservation	640,000		640,000
21 Fund and Federal Grants (ED 99)			
22 National Recreational Trails	650,000		650,000
23 Federal Program (ED 99)			
24 Oil and Gas Royalty Accounting	150,000	150,000	
25 System, Phases II and III (ED 99)			
26 Perseverance Trail Emergency	48,500	48,500	
27 Repairs and Transfer of			
28 Ownership of Repaired Trail			
29 (ED 3-4)			
30 Recorder's Office Equipment and	250,000	250,000	
31 Completion of Aperture Card			

	Appropriation	General	Other
Allocations	Items	Funds	Funds
1			
2			
3 Filming (ED 99)			
4 Rika's Landing Erosion Control	1,175,000		1,175,000
5 (ED 35)			
6 Snowmobile Trails Development	120,000	120,000	
7 (ED 99)			
8 It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities			
9 to develop trails, safety and education programs. The legislature does not intend for these funds to be spent			
10 on additional staff in the department.			
11 State Park Emergency Repairs	151,500	151,500	
12 (ED 99)			
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16 Alaska Civil Air Patrol Lake	30,000	30,000	
17 Hood Hangar Roof Repair (ED 10-			
18 25)			
19 Alaska Public Safety Information	1,389,000	139,000	1,250,000
20 Network - Upgrade (ED 99)			
21 Birchwood Squadron, Alaska Civil	8,000	8,000	
22 Air Patrol (ED 10-25)			
23 Blood Alcohol Test Equipment	50,000	50,000	
24 (ED 99)			
25 Breath Alcohol Equipment	139,500	41,850	97,650
26 Replacement (ED 99)			
27 Fish and Wildlife Protection -	537,500	537,500	
28 Enforcement Replacement Vessels			
29 (ED 99)			
30 Repair, Replacement and	975,000	975,000	
31 Maintenance of Vessels, Fish &			
32 Wildlife Enforcement Vessels and			
33 Aircraft (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3 Trooper Law Enforcement	175,000	175,000	
4 Equipment (ED 99)			
5 Village Police Officer Training	650,000		650,000
6 and Equipment (ED 99)			
7	*****	*****	
8	***** Department of Revenue *****		
9	*****	*****	
10 Child Support Distribution and	1,700,000	340,000	1,360,000
11 Disbursement System (ED 10-25)			
12 Child Support Personal Computer	70,000	23,800	46,200
13 Replacement (ED 10-25)			
14 Permanent Fund Management	400,000		400,000
15 Information System Consolidated			
16 Reporting and Data Warehouse			
17 (ED 3-4)			
18 Permanent Fund Power and	355,000		355,000
19 Environmental Systems			
20 Replacement and Upgrade (ED 3-4)			
21 Alaska Housing Finance			
22 Corporation Projects			
23 AHFC Competitive Grants for	1,000,000		1,000,000
24 Public Housing (ED 99)			
25 AHFC Federal and Other	2,250,000		2,250,000
26 Competitive Grants (ED 99)			
27 AHFC Housing and Urban	2,800,000		2,800,000
28 Development Comprehensive Grant			
29 Program (ED 99)			
30 AHFC Housing and Urban	3,750,000		3,750,000
31 Development Federal HOME Grant			
32 (ED 99)			
33 AHFC Low Income Weatherization	2,400,000		2,400,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3 (ED 99)			
4 AHFC Mountain View Senior Units,	3,917,000		3,917,000
5 Phase II (ED 3-4)			
6 AHFC Parkview Manor Renovation,	3,000,000		3,000,000
7 Phase II (ED 10-25)			
8 AHFC Public Housing	303,000		303,000
9 Environmental Cleanup and			
10 Abatement (ED 2)			
11 AHFC Senior and Statewide	2,190,500		2,190,500
12 Deferred Maintenance and			
13 Renovation (ED 99)			
14 AHFC Southall Manor Renovation	4,715,000		4,715,000
15 (ED 29-34)			
16 AHFC Supplemental Housing	3,868,000		3,868,000
17 Development Program (ED 99)			
18 AHFC Talkeetna Upper Susitna	278,000		278,000
19 Senior Housing Planning, Design			
20 and Start-Up Costs (ED 26-28)			
21	*****	*****	
22	***** Department of Transportation/Public Facilities *****		
23	*****	*****	
24 Alaska Marine Highway System	4,390,600	4,390,600	
25 Overhaul, Rehabilitation, and			
26 Mandatory Training (ED 99)			
27 Eagle River Heights North Street	150,000	150,000	
28 Reconstruction (ED 10-25)			
29 Facilities Deferred Maintenance	1,028,000	1,028,000	
30 and Critical Repairs (ED 99)			
31 Relocate and Consolidate Marine	1,500,000		1,500,000
32 Highway System Operations (ED 3-			
33 4)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Corps of Engineers Harbor Program			
4		100,000	100,000	
5		93,750	93,750	
6		1,150,000	1,150,000	
7				
8		93,750	93,750	
9		162,600	162,600	
10		384,000	384,000	
11		1,160,000	1,160,000	
12		2,462,000	2,462,000	
13				
14		900,000	900,000	
15		300,000	300,000	
16		225,000	225,000	
17		500,000	500,000	
18		500,000	500,000	
19		2,350,000	2,350,000	
20	Emergency Repairs			
21	Airport Deferred Maintenance	550,000		
22	(ED 99)			
23	Emergency and Non-Routine	600,000		
24	Repairs (ED 99)			
25	Harbor Deferred Maintenance	600,000		
26	(ED 99)			
27	Highway Deferred Maintenance	600,000		
28	(ED 99)			
29	Statewide Programs	32,850,000	150,000	32,700,000
30	Cooperative Reimbursable	10,500,000		
31	Projects (ED 99)			
32	Engineering Equipment	1,500,000		
33	Replacement (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Federal Emergency and	8,000,000		
4	Contingency Projects (ED 99)			
5	Federal Transit Administration	930,000		
6	Grants (ED 99)			
7	Skagway Maintenance Station Land	120,000		
8	Acquisition (ED 5)			
9	State Equipment Fleet	11,800,000		
10	Replacement Program (ED 99)			
11	Anchorage Metropolitan Area			
12	Transportation Study (AMATS)			
13	Projects			
14	Anchorage Air Quality/Non-	6,545,952	370,952	6,175,000
15	Attainment Area Projects (ED 10-			
16	25)			
17	Anchorage Area Contingency for	721,000	65,200	655,800
18	Planning/Construction Shortfalls			
19	and Road/Intersection			
20	Improvements (ED 10-25)			
21	Anchorage: Arctic Blvd	329,779	29,779	300,000
22	Reconstruction: Dimond Blvd to			
23	Raspberry Rd/68th Ave. and			
24	Raspberry Rd from Arctic to C			
25	St. (ED 10-25)			
26	Anchorage: Dowling Road -	1,364,700		1,364,700
27	Raspberry to Lake Otis Parkway			
28	(ED 10-25)			
29	Anchorage: Elementary School	862,922	77,922	785,000
30	Pedestrian Overpass: New Design,			
31	Replacement, Construction,			
32	Improvements and ADA Upgrades			
33	(ED 10-25)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Anchorage: Northern Lights Blvd	240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)			
5	Anchorage: Victor Road - 100th	500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)			
7	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau			
9	Street (ED 10-25)			
10	AMATS National Highway System	11,948,993	1,078,993	10,870,000
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 10-25)			
14	Anchorage: Minnesota Drive: Old	1,055,293		
15	Seward Highway: International			
16	Airport Road Surface			
17	Rehabilitation (ED 10-25)			
18	Anchorage: New Seward Highway at	5,095,086		
19	Dimond Interchange Capacity			
20	Improvement (ED 10-25)			
21	Anchorage: Port Access: Ocean	1,099,263		
22	Dock Road/Rail Rack (ED 10-25)			
23	AMATS Roadway Improvement Program	23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632		
25	Reconstruction (ED 10-25)			
26	Anchorage: Dowling Rd	3,572,606		
27	Reconstruction: Lake Otis Pkwy.			
28	to Old Seward Hwy. (ED 10-25)			
29	Anchorage: Highway Safety	1,648,895		
30	Projects (ED 10-25)			
31	Anchorage: LED Signal	2,682,203		
32	Installation (ED 10-25)			
33	Anchorage: Old Seward Hwy.	12,641,530		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Reconstruction (ED 10-25)			
4	Eagle River: Business Blvd	2,088,601		
5	Roadway Rehabilitation Old Glen			
6	Highway to Old Glenn Highway			
7	(ED 10-25)			
8	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
9	Programs			
10	Anchorage: Ship Creek Trail	1,923,711		
11	(ED 10-25)			
12	Eagle River: Business Blvd Area	2,989,997		
13	Pedestrian Safety Improvements			
14	(ED 10-25)			
15	Airport Improvement Program	172,931,263	5,000,000	167,931,263
16	Airport Improvement Program	5,000,000		
17	State Match (ED 99)			
18	Akutan Airport Master Plan	375,000		
19	(ED 40)			
20	Alakanuk Airport Reconstruction/	6,500,000		
21	Relocation (ED 38)			
22	Alaska International Airport	2,400,000		
23	System Development Fund (ED 99)			
24	Anchorage International Airport	900,000		
25	Advance Project Design (ED 10-25)			
26	Anchorage International Airport	2,500,000		
27	Airfield Lighting Upgrades			
28	(ED 10-25)			
29	Anchorage International Airport	650,000		
30	Annual Improvements (ED 10-25)			
31	Anchorage International Airport	4,000,000		
32	Cargo Apron Reconstruction			
33	(ED 10-25)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage International Airport	150,000		
4	Communication Cable Installation			
5	(ED 10-25)			
6	Anchorage International Airport	2,500,000		
7	Environmental Assessment &			
8	Cleanup (ED 10-25)			
9	Anchorage International Airport	804,000		
10	Equipment (ED 10-25)			
11	Anchorage International Airport	250,000		
12	Facility Floor Covering			
13	Replacement (ED 10-25)			
14	Anchorage International Airport	850,000		
15	Heating, Ventilation & Air			
16	Conditioning Automated Controls			
17	(ED 10-25)			
18	Anchorage International Airport	200,000		
19	North Terminal Lighting Upgrade			
20	(ED 10-25)			
21	Anchorage International Airport	2,500,000		
22	Security Access/Electrical			
23	Upgrades (ED 10-25)			
24	Anchorage International Airport	1,500,000		
25	Snow Storage Construction (ED 10-			
26	25)			
27	Anchorage International Airport	3,000,000		
28	Taxiway Upgrade/Repairs (ED 10-			
29	25)			
30	Anchorage International Airport	11,500,000		
31	Terminal Baggage System Upgrade/			
32	Replacement (ED 10-25)			
33	Anchorage International Airport	1,200,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Terminal Electrical and Security			
4	Upgrades (ED 10-25)			
5	Anchorage International Airport	25,000,000		
6	Terminal Expansion 2005 (ED 10-			
7	25)			
8	Anchorage International Airport	3,000,000		
9	Wetlands Mitigation (ED 10-25)			
10	Angeon Airport Master Plan (ED 5)	350,000		
11	Aniak Snow Removal Equipment	152,000		
12	(ED 36)			
13	Aviation Project Preconstruction	7,000,000		
14	(ED 99)			
15	Bethel Airport Security Fencing	490,000		
16	(ED 39)			
17	Bethel Heavy Apron Construction	4,500,000		
18	(ED 39)			
19	Bethel Snow Removal Equipment	180,000		
20	(ED 39)			
21	Central Region Airports Snow	1,670,000		
22	Removal Equipment (ED 99)			
23	Central Region Aviation Master	170,000		
24	Plan Additional Requirements			
25	(ED 99)			
26	Chevak Snow Removal Equipment	200,000		
27	(ED 38)			
28	Chignik Lake Runway Resurfacing	1,350,000		
29	& Lighting (ED 40)			
30	Chignik Lake Snow Removal	600,000		
31	Equipment Building Replacement			
32	(ED 40)			
33	Chuathbaluk Interim Improvements	1,000,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	(ED 36)			
2				
3	Cold Bay Airport Apron	4,000,000		
4	Reconstruction (ED 40)			
5	Cold Bay Crosswind Runway	4,000,000		
6	Resurfacing & Safety Area			
7	Expansion (ED 40)			
8	Cordova - Mudhole Smith Airport	134,375		
9	Snow Removal Equipment Building			
10	(ED 35)			
11	Fairbanks International Airport	250,000		
12	Airfield Pavement Evaluation and			
13	Management Plan (ED 29-34)			
14	Fairbanks International Airport	300,000		
15	Annual Improvements (ED 29-34)			
16	Fairbanks International Airport	730,000		
17	Equipment (ED 29-34)			
18	Fairbanks International Airport	4,780,000		
19	Maintenance Facility			
20	Construction (ED 29-34)			
21	Fairbanks International Airport	400,000		
22	Master Plan/Part 105 Noise Study			
23	Update (ED 29-34)			
24	Fairbanks International Airport	410,000		
25	Runway 1R/19L Extension (ED 29-			
26	34)			
27	Fairbanks International Airport	300,000		
28	Terminal Improvements Phase II			
29	(ED 29-34)			
30	Holy Cross Snow Removal	584,375		
31	Equipment Building (ED 36)			
32	Huslia Airport Relocation (ED 36)	4,450,000		
33				

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kalskag Airport Improvements	1,800,000		
4	(ED 36)			
5	Ketchikan Runway and Taxiway	1,000,000		
6	Lighting Replacmenet (ED 1)			
7	King Cove Air Strip Improvements	15,000,000		
8	(ED 40)			
9	Kipnuk Reconstruction/	3,000,000		
10	Realignment--Stage 1 (ED 39)			
11	Klawock Airport Perimeter Fence	1,100,000		
12	(ED 5)			
13	Klawock Sand and Chemical	400,000		
14	Storage Building (ED 5)			
15	Kodiak Airport Rescue and Fire	450,000		
16	Fighting Truck (ED 6)			
17	Koliganek Airport Resurfacing	400,000		
18	(ED 39)			
19	Kwigillingok Airport	1,000,000		
20	Reconstruction (ED 39)			
21	Lime Village Airport Master Plan	350,000		
22	(ED 36)			
23	McGrath Airport Runway	2,828,700		
24	Reconstruction and Apron Paving			
25	(ED 36)			
26	McGrath Snow Removal Equipment	370,000		
27	(ED 36)			
28	Naknek Crosswind Runway	3,500,000		
29	Relocation and Apron			
30	Construction (ED 40)			
31	Napakiak Snow Removal Equipment	25,000		
32	(ED 39)			
33	New Stuyahok Airport Relocation	3,500,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 39)			
4	Nightmute Airport Reconstruction	3,500,000		
5	(ED 38)			
6	Nightmute Snow Removal Equipment	175,000		
7	(ED 38)			
8	Nome Runway 9-27 Repairs &	4,000,000		
9	Safety Area Expansion (ED 38)			
10	Nunapitchuk Resurfacing &	1,200,000		
11	Lighting (ED 39)			
12	Point Hope Snow Removal	600,000		
13	Equipment Building Replacement			
14	(ED 37)			
15	Port Graham Snow Removal	165,000		
16	Equipment (ED 7-9)			
17	Rampart Runway and Safety Area	307,813		
18	Rehab (ED 36)			
19	Russian Mission Runway	500,000		
20	Rehabilitation (ED 36)			
21	Sand Point Airport Rescue and	285,000		
22	Fire Fighting Truck (ED 40)			
23	Sand Point Runway Rehabilitation	4,900,000		
24	& Extension (ED 40)			
25	Shageluk Airport Reconstruction	700,000		
26	(ED 36)			
27	Sheldon Point Runway Extension	200,000		
28	(ED 38)			
29	Sitka: Seawall/Safety Area	1,450,000		
30	Rehabilitation (ED 2)			
31	Southeast Region Airports Snow	1,140,000		
32	Removal Equipment (ED 99)			
33	Statewide Aviation Systems Plan	700,000		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Update (ED 99)		
4	Stevens Village Airport	1,150,000	
5	Relocation (ED 36)		
6	Stony River Airport	3,000,000	
7	Rehabilitation (ED 36)		
8	Talkeetna Snow Removal Equipment	255,000	
9	(ED 26-28)		
10	Tununak Airport Reconstruction	900,000	
11	(ED 38)		
12	Wrangell Airport Master Plan	300,000	
13	(ED 2)		
14	Community Transportation Program		
15	Statewide Road Surface Treatments		
16	Statewide Road Surface	30,284,709	2,734,709 27,550,000
17	Treatments (ED 99)		
18	Community Transportation Program	98,585,564	11,313,864 87,271,700
19	(CTP)		
20	CTP State Match (ED 99)	11,313,864	
21	Abandoned Vehicle Program (ED 99)	95,000	
22	Annual Internal Review Audit	230,000	
23	Program (ED 99)		
24	Annual Planning Work Program	7,125,000	
25	(ED 99)		
26	Anvik: Bridge Replacement (ED 36)	800,000	
27	Bridge Inventory, Inspection,	3,000,000	
28	Monitoring, Rehabilitation, and		
29	Replacement Program (ED 99)		
30	Central Region Non-National	3,050,000	
31	Highway System Pavement and		
32	Bridge Refurbishment (ED 99)		
33	Civil Rights Program (ED 99)	175,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Vehicle Safety	350,000	
4	Enforcement (ED 99)		
5	Cordova: Lake Avenue Upgrade	940,000	
6	(ED 35)		
7	Fairbanks: 2nd/Wilbur (ED 29-34)	675,000	
8	Fairbanks: Airport Way/Sportsman	270,000	
9	Way Signalization (ED 29-34)		
10	Fairbanks: BAR-97 Emissions Test	865,000	
11	Equipment Grant Program (ED 29-		
12	34)		
13	Fairbanks: Courthouse Traffic	525,000	
14	Revisions (ED 29-34)		
15	Fairbanks: Electrical Plug-In	1,855,000	
16	and Operation Program (ED 29-34)		
17	Fairbanks: Old Steese Highway	50,000	
18	Reconstruction (ED 29-34)		
19	Fairbanks: Trainor Gate Road	485,000	
20	Upgrade (ED 29-34)		
21	Fairbanks: University Avenue	3,370,000	
22	Widening (ED 29-34)		
23	Fairbanks: University of Alaska	5,920,000	
24	New Geist Access (ED 29-34)		
25	Fairbanks: Vehicle Inspection	185,000	
26	Program Improvements (ED 29-34)		
27	Highway Data Equipment	1,045,000	
28	Acquisition and Installation		
29	(ED 99)		
30	Homer: Bartlett/Hohe Street	1,140,000	
31	Rehab (ED 7-9)		
32	Homer: East End Road MP 0.0 to	6,650,000	
33	3.6 Rehabilitation (ED 7-9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Intelligent Transportation	675,000	
4	System (ED 99)		
5	Juneau: Glacier Highway:	1,300,000	
6	McNugget to Loop Road Safety		
7	Improvements and Paving (ED 3-4)		
8	Kasigluk: Sanitation Road	282,000	
9	Reconstruction (ED 39)		
10	Kenai: Forest Drive/Redoubt	2,500,000	
11	Avenue Rehabilitation (ED 7-9)		
12	Kenai: Kenai Peninsula Roads	3,500,000	
13	(ED 7-9)		
14	Kodiak: Rezanof Drive 'Y'	920,000	
15	Intersection Improvement (ED 6)		
16	Kongiganak: Sanitation Boardwalk	425,000	
17	Construction (ED 39)		
18	Matanuska-Susitna Borough:	3,650,000	
19	Hatcher Pass Road MP 7.0 to 14		
20	Rehabilitation (ED 26-28)		
21	Matanuska-Susitna Borough: Knik-	95,000	
22	Goose Bay Road Rehabilitation		
23	(ED 26-28)		
24	Matanuska-Susitna Borough:	5,000,000	
25	Palmer-Wasilla Highway Extension		
26	(ED 26-28)		
27	Matanuska-Susitna Borough: Trunk	2,100,000	
28	Road Reconstruction (ED 26-28)		
29	National Highway Institute	165,000	
30	Training (ED 99)		
31	Northern Region Non-National	2,755,000	
32	Highway System Pavement and		
33	Bridge Refurbishment (ED 99)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program Review and Evaluation	190,000		
4	(ED 99)			
5	Public Transportation Social	240,000		
6	Service Van Replacement (ED 99)			
7	Safety: Non-National Highway	3,600,000		
8	System Highway Safety			
9	Improvement Program (ED 99)			
10	Safety: Non-National Highway	450,000		
11	System Pavement Markings and			
12	Signalization (ED 99)			
13	Seismic Retrofit - Bridges	1,745,000		
14	(ED 99)			
15	Shaktolik: Landfill Road (ED 38)	55,000		
16	Sitka: Harbor Way	1,395,000		
17	Reconstruction/O'Connell Bridge -			
18	Harbor Drive (ED 2)			
19	Soldotna: Kalifornsky Beach Road	1,775,000		
20	MP 16.4 to 22.4 Rehabilitation			
21	and Safety Improvements (ED 7-9)			
22	Southeast Region Non-National	3,550,000		
23	Highway System Pavement and			
24	Bridge Refurbishment (ED 99)			
25	St. Mary's: Airport Road	445,000		
26	Rehabilitation (ED 38)			
27	Statewide Research Program	1,600,000		
28	(ED 99)			
29	Statewide Road Surfacing and	4,200,000		
30	Transfer (ED 99)			
31	Statewide Western Alliance for	50,000		
32	Quality Transportation			
33	Construction Training (ED 99)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Stevens Village: Sanitation Road	265,000		
4	(ED 36)			
5	Unalaska South Channel Bridge	2,300,000		
6	Construction (ED 40)			
7	Unalaska: East Point/Ballyhoo	909,700		
8	Road Rehabilitation Phase I			
9	(ED 40)			
10	Unalaska: East Point/Ballyhoo	305,000		
11	Road Rehabilitation, Phase II			
12	(ED 40)			
13	Urban Planning Program (ED 99)	1,755,000		
14	Venetie: Sanitation Road	275,000		
15	Construction (ED 36)			
16	Marine Transportation Projects	77,882,000	4,000,000	73,882,000
17	Marine Transportation Projects	4,000,000		
18	State Match (ED 99)			
19	Alaska Marine Highway System:	700,000		
20	Aurora and LeConte Ship Service			
21	Generator (ED 99)			
22	Alaska Marine Highway System:	300,000		
23	Aurora Main Engine Overhaul			
24	(ED 99)			
25	Alaska Marine Highway System:	3,470,000		
26	Coffman Cove Terminal (ED 5)			
27	Alaska Marine Highway System:	4,000,000		
28	Columbia Life Saving			
29	Improvements (ED 99)			
30	Alaska Marine Highway System:	800,000		
31	Fleetwide Blasting and Painting			
32	(ED 99)			
33	Alaska Marine Highway System:	400,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Fleetwide Shipboard Waste		
4		Handling (ED 99)		
5	Alaska Marine Highway System:	475,000		
6		Fleetwide Sprinkler System		
7		Rehabilitation (ED 99)		
8	Alaska Marine Highway System:	120,000		
9		Fleetwide Stability Improvements		
10		(ED 99)		
11	Alaska Marine Highway System:	700,000		
12		Haines Mooring Rehabilitation		
13		(ED 5)		
14	Alaska Marine Highway System:	730,000		
15		Hollis Terminal Modifications		
16		(ED 5)		
17	Alaska Marine Highway System:	3,500,000		
18		Homer Mooring Improvements (ED 7-		
19		9)		
20	Alaska Marine Highway System:	450,000		
21		International Association of		
22		Classification Societies		
23		Compliance (ED 99)		
24	Alaska Marine Highway System:	110,000		
25		Ketchikan Lay-Up Berth and		
26		Mooring Structures (ED 1)		
27	Alaska Marine Highway System:	3,850,000		
28		Ketchikan Transfer Facility		
29		(ED 1)		
30	Alaska Marine Highway System:	2,000,000		
31		LeConte Main Engine (ED 99)		
32	Alaska Marine Highway System:	250,000		
33		Matanuska Main Engine Exhaust &		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		A/C System Modifications (ED 99)		
4	Alaska Marine Highway System:	1,050,000		
5		Sitka Mooring Improvements (ED 2)		
6	Alaska Marine Highway System:	31,600,000		
7		Sitka Shuttle Vessel (ED 2)		
8	Alaska Marine Highway System:	5,400,000		
9		SOLAS 2000, Matanuska & LeConte		
10		(ED 99)		
11	Alaska Marine Highway System:	2,700,000		
12		SOLAS Year 2000 Upgrades: Taku &		
13		Aurora (ED 99)		
14	Alaska Marine Highway System:	1,462,000		
15		Valdez Uplands Improvement		
16		(ED 35)		
17	Alaska Marine Highway System:	1,000,000		
18		Vessel Communications		
19		Improvements (ED 99)		
20	Alaska Marine Highway System:	1,500,000		
21		Whittier Terminal Improvement		
22		(ED 35)		
23	Metlakatla: Metlakatla to Saxman	250,000		
24		Road/Shuttle Ferry Link (ED 99)		
25	Prince of Wales Island Marine	665,000		
26		(ED 5)		
27	Prince of Wales Island: Coffman	6,400,000		
28		Cove Ferry (ED 5)		
29	National Highway System Program	410,604,159	22,602,059	388,002,100
30	(NHS) Construction			
31	National Highway System (NHS)	22,602,059		
32		State Match (ED 99)		
33	Alaska Marine Highway System:	435,000		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		International Safety Management		
4		(ISM) Compliance (ED 99)		
5	Alaska Marine Highway System:	730,000		
6		Petersburg - Terminal Building		
7		Expansion and Uplands		
8		Improvements (ED 2)		
9	Alaska Marine Highway System:	430,000		
10		Public Address System		
11		Rehabilitation (ED 99)		
12	Alaska Marine Highway System:	240,000		
13		Sperry Gyro System Refurbishment		
14		(ED 99)		
15	Alaska Marine Highway System:	475,000		
16		Terminal Traffic Improvements		
17		(ED 99)		
18	Alaska Marine Highway System:	240,000		
19		Wrangell Terminal Modifications		
20		(ED 2)		
21	Anchorage International Airport	24,500,000		
22		Terminal Expansion Landside		
23		Access Improvements (ED 10-25)		
24	Anchorage: Ship Creek Route	6,281,500		
25		(ED 10-25)		
26	Central Region: National Highway	3,860,000		
27		System Road Pavement and Bridge		
28		Refurbishment (ED 99)		
29	Copper River Highway: Million	10,500,000		
30		Dollar Bridge #0206 (ED 35)		
31	Dalton Highway Improvements	3,324,000		
32		(ED 36)		
33	Dalton Highway MP 335 to 362	13,740,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		Reconstruction - Happy Valley to		
4		Pump #2 (ED 36)		
5	Dalton Highway MP 407 Sag River	710,000		
6		Erosion (ED 36)		
7	Dalton Highway National Corridor	11,000,000		
8		Preservation Project (ED 36)		
9	Fairbanks: Airport and	2,410,000		
10		Washington Intersection (ED 29-		
11		34)		
12	Fairbanks: Geist Road/Fairbanks	135,000		
13		St/Loftus Rd Intersection		
14		Improvements (ED 29-34)		
15	Glenn Highway: MP 49 Realignment	575,000		
16		(ED 26-28)		
17	Glenn Highway: MP 60 to 68	7,400,000		
18		Rehabilitation - Sutton to King		
19		River (ED 26-28)		
20	Glenn Highway: MP 98-99 Roadside	240,000		
21		Rest Facility (ED 26-28)		
22	Glenn Highway: MP 105 - Caribou	14,000,000		
23		Creek Bridge Replacement (ED 26-		
24		28)		
25	Glenn Highway: Palmer-Wasilla	1,250,000		
26		Highway Intersection (ED 26-28)		
27	Haines Highway: MP 34 to 40 -	11,000,000		
28		Big Boulder Creek to Canadian		
29		Border (ED 5)		
30	Juneau: Cascade Point Road and	10,000,000		
31		Ferry Terminal (ED 3-4)		
32	Juneau: West Douglas Highway	600,000		
33		Extension (ED 3-4)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai: North Kenai Spur Road MP	95,000		
4	10.6 to 29.7 Rehabilitation			
5	(ED 7-9)			
6	Ketchikan: Tongass Avenue	335,000		
7	Viaducts and Tunnel			
8	Refurbishment (ED 1)			
9	Ketchikan: Tongass - Resurfacing	570,000		
10	(ED 1)			
11	Kotzebue Roads (ED 37)	1,206,100		
12	Matanuska-Susitna Borough: Pt.	5,973,500		
13	MacKenzie Intermodal Facility			
14	(ED 26-28)			
15	National Highway System Roadside	230,000		
16	Historical Interpretive Signage			
17	(ED 99)			
18	Northern Region: National	3,850,000		
19	Highway System Road Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Northwest Alaska Road/Rail	1,080,900		
22	Access (ED 99)			
23	Parks Highway: Healy Area Safety	240,000		
24	Improvements (ED 29-34)			
25	Parks Highway: MP 35 to 37 -	5,000,000		
26	Glenn Highway to Church Street			
27	Reconstruction (ED 26-28)			
28	Parks Highway: MP 37 to 44 -	20,995,000		
29	Church Street to Seward Meridian			
30	Road Rehabilitation (ED 26-28)			
31	Parks Highway: MP 37 to 44 -	4,000,000		
32	Seward Meridian Interchange			
33	(ED 26-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway: MP 37 to 44 -	4,750,000		
4	Seward Meridian Road to Crusey			
5	Street Rehabilitation (ED 26-28)			
6	Parks Highway: MP 37 to 44	190,000		
7	Rehabilitation: Crusey Street to			
8	Lucas Road (ED 26-28)			
9	Parks Highway: MP 57 to 67	17,500,000		
10	Rehabilitation - Little Susitna			
11	River to White's Crossing			
12	Railroad Grade Separation (ED 26-			
13	28)			
14	Parks Highway: MP 67 to 72	140,100		
15	Rehabilitation - White's			
16	Crossing to Willow (ED 26-28)			
17	Parks Highway: MP 262 - 287	12,000,000		
18	Rehabilitation (ED 29-34)			
19	Parks Highway: MP 309 -	3,000,000		
20	Monterosa Railroad Overcrossing			
21	(ED 29-34)			
22	Parks Highway: Nenana Canyon	810,000		
23	Safety/Access Improvements -			
24	Phase 1 (ED 29-34)			
25	Parks Highway: Nenana Canyon	95,000		
26	Safety/Access Improvements -			
27	Phase 2 (ED 29-34)			
28	Portage Valley Road	1,285,000		
29	Rehabilitation (ED 10-25)			
30	Prince of Wales Island: Big Salt	5,000,000		
31	Lake Road: MP 2.4 to 9.7 (ED 5)			
32	Richardson Highway: MP 4 to 8	680,000		
33	Erosion Repair (ED 35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Richardson Highway: MP 6 to 14	685,000		
4	Rehabilitation - Robe River to			
5	Lowe River (Keystone Canyon)			
6	(ED 35)			
7	Richardson Highway: MP 14 to 26	780,000		
8	Rehabilitation - Keystone Canyon			
9	to Thompson Pass (ED 35)			
10	Richardson Highway: MP 115 to	4,750,000		
11	129 Rehabilitation - Glennallen			
12	to Gakona Junction (ED 35)			
13	Richardson Highway: MP 148 to	190,000		
14	159 Reconstruction - Sourdough			
15	to Haggard Creek (ED 35)			
16	Richardson Highway: MP 185 One	1,820,000		
17	Mile Creek Bridge Replacement			
18	(ED 35)			
19	Richardson Highway: MP 203 to	91,000		
20	206 Reconstruction - McCallum			
21	Creek to Rainbow Mountain (ED 35)			
22	Richardson Highway: MP 308 to	210,000		
23	311 Rehabilitation - Birch Lake			
24	to Midway (ED 29-34)			
25	Richardson Highway: MP 351 -	5,140,000		
26	Peridot RR Overcrossing (ED 29-			
27	34)			
28	Richardson Highway: MP 357 -	4,380,000		
29	Badger Road Interchange (ED 29-			
30	34)			
31	Safety: National Highway System	2,055,000		
32	Highway Safety Improvement			
33	Program (ED 99)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Seward: Exit Glacier Road (ED 7-	1,115,000		
4	9)			
5	Seward Highway: MP 8 to 13 -	9,975,000		
6	Grouse Creek Canyon (ED 7-9)			
7	Seward Highway: MP 13 to 18 -	2,000,000		
8	The Summit to Snow River (ED 7-9)			
9	Seward Highway: MP 100 to 115	16,625,000		
10	Bird Point to Anchorage -			
11	Passing Lanes (ED 10-25)			
12	Southeast Region National	1,815,000		
13	Highway System Pavement and			
14	Bridge Refurbishment (ED 99)			
15	Statewide Payload (ED 99)	5,400,000		
16	Steese Highway: MP 22 to 35	200,000		
17	(ED 29-34)			
18	Steese Highway: MP 35 to 44	600,000		
19	(ED 29-34)			
20	Sterling Highway: MP 36 to 46 -	950,000		
21	Sterling/Seward Wye to Sunrise			
22	(ED 7-9)			
23	Sterling Highway: Soldotna Urban	14,300,000		
24	& Kenai River Bridge #0671			
25	Replacement (ED 7-9)			
26	Surface Transportation	61,800,000		
27	Preconstruction (ED 99)			
28	Taylor Highway: MP 23 to 44	4,200,000		
29	(ED 36)			
30	Tok Cutoff MP 30 to 38	760,000		
31	Reconstruction - Chistochina to			
32	Mankoman Lake (ED 36)			
33	US Creek Road (ED 29-34)	1,600,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weigh-In-Motion Equipment (ED 99)	1,370,000		
4	Whittier Access Improvements	23,000,000		
5	(ED 35)			
6	Whittier Ferry Access Road	7,125,000		
7	(ED 35)			
8	Whittier Maintenance and	1,965,000		
9	Operations (ED 35)			
10	Trails and Recreational Access	22,175,799	2,002,449	20,173,350
11	for Alaska (TRAAK)			
12	TRAAK State Match (ED 99)	2,002,449		
13	Anchorage: US Forest Service:	3,000,000		
14	Portage Valley Trail System			
15	Construction (ED 10-25)			
16	Bethel: Boardwalk Construction	730,000		
17	(ED 39)			
18	Central Region: Americans with	190,000		
19	Disabilities Act Pedestrian			
20	Facilities (ED 99)			
21	Central Region: Winter Trail	165,000		
22	Marking (ED 99)			
23	Church Road Bike Path Design and	77,350		
24	Construction (ED 10-25)			
25	Copper River Highway: MP 5.5 -	1,000,000		
26	Bridge/Pedestrian Walkway (ED 35)			
27	Edgerton Highway: Kenny Lake	125,000		
28	Multi-use Trail (ED 35)			
29	Fairbanks: 100 Mile Loop Multi-	145,000		
30	Use Trail (ED 29-34)			
31	Fairbanks: Chena Hot Springs	550,000		
32	Road: Chena River State			
33	Recreation Area (ED 29-34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks: Chena River Bicycle	135,000	
4	Trail (ED 29-34)		
5	Fairbanks: Creamer's Refuge	380,000	
6	Phase I (ED 29-34)		
7	Fairbanks: McGrath Road Bike/	65,000	
8	Pedestrian Trail (ED 29-34)		
9	Juneau: Channel Drive Wayside	1,970,000	
10	Construction Transportation		
11	Enhancement (ED 3-4)		
12	Juneau: Glacier Highway: Eagle	1,655,000	
13	Beach State Recreation Area		
14	Trailhead and Wayside (ED 3-4)		
15	Kenai Spur Road Unity Trail	1,640,000	
16	Pedestrian/Bike Path (ED 7-9)		
17	Ketchikan: Lighting for Married	35,000	
18	Man's Trail (ED 1)		
19	Ketchikan: Totem Bight State	10,000	
20	Historical Park Scenic Wayside		
21	(ED 1)		
22	Kodiak: East Elementary School	295,000	
23	to Main Elementary School		
24	Separated Pathway (ED 6)		
25	Lower Yukon Trail Staking (ED 99)	300,000	
26	Naknek/King Salmon: Pathway	1,760,000	
27	Construction (ED 40)		
28	North Pole: Bike Trail	675,000	
29	Rehabilitation and Connections		
30	(ED 29-34)		
31	Northern Region: Americans with	750,000	
32	Disabilities Act Pedestrian		
33	Facilities (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Parks Highway Pedestrian Bridges	2,385,000		
2 Construction (ED 26-28)			
3 Petersburg: Mitkof Highway	135,000		
4 Coastal Path (ED 2)			
5 Richardson Highway: MP 127 -	95,000		
6 Gulkana River Wayside (ED 36)			
7 Richardson Highway: MP 337	160,000		
8 Eielson Air Force Base Wayside			
9 (ED 29-34)			
10 Scenic Byways Grants (ED 99)	350,000		
11 Seward Highway: Bird Flats to	285,000		
12 Bird Point Pathway Construction			
13 (ED 10-25)			
14 Southeast Region: Scenic	285,000		
15 Viewshed (ED 99)			
16 Valdez Gold Rush Trail (ED 35)	130,000		
17 Wasilla-Bogard Road and Crusey	460,000		
18 Pathways (ED 26-28)			
19 Wasilla: Knik Goose Bay Road	145,000		
20 Pedestrian Path Construction			
21 (ED 26-28)			
22 Wrangell: Airport Loop Phase #1	91,000		
23 (ED 2)			
24 *****	*****		
25 ***** University of Alaska *****			
26 *****	*****		
27 Alaska Small Business	450,000	450,000	
28 Development Center (ED 99)			
29 UAF-Tanana Valley College/	3,000,000		3,000,000
30 Hutchison Career Center			
31 Renovation (ED 29-34)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 University of Alaska, Juneau PE/	800,000		800,000
2 Recreation Facility (ED 3-4)			
3 *****	*****		
4 ***** Alaska Court System *****			
5 *****	*****		
6 Deferred Maintenance Projects	500,000	500,000	
7 (ED 99)			
8 *****		*****	
9 ***** Municipal Capital Matching Grants (AS 37.06.010) *****			
10 *****		*****	
11 Akutan Bulk Fuel Storage	25,000		25,000
12 Replacement (ED 40)			
13 Alakanuk Equipment Purchase	25,000		25,000
14 (Front End Loader) (ED 38)			
15 Aleutians East Borough Nelson	25,000		25,000
16 Lagoon Community Park Project			
17 (ED 40)			
18 Allakaket Watering Point	25,000		25,000
19 Building Renovation (ED 36)			
20 Ambler New Health Clinic (ED 37)	14,323		14,323
21 Ambler Combined Facility	9,500		9,500
22 (Centralized Office) (ED 37)			
23 Anchorage East and Midtown	800,000		800,000
24 Softball Complex (ED 10-25)			
25 Anchorage Major Municipal	1,110,000		1,110,000
26 Facility Upgrade Projects (ED 10-			
27 25)			
28 Anchorage Jewel Lake and Sand	1,180,000		1,180,000
29 Lake Fire Station (#7)			
30 Replacement (ED 10-25)			
31 Anchorage Chugiak and Eagle	400,000		400,000

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	River Road and Drainage			
4	Rehabilitation (ED 10-25)			
5	Anchorage Northeast Community	800,000		800,000
6	and Recreation Center (ED 10-25)			
7	Anderson Road Resurfacing (ED 29-	25,000		25,000
8	34)			
9	Angoon Heavy Equipment (ED 5)	25,000		25,000
10	Aniak Shop Upgrade (ED 36)	25,000		25,000
11	Anvik Bridge #1302 Replacement	25,093		25,093
12	(ED 36)			
13	Atka Heavy Equipment Overhaul	15,000		15,000
14	(ED 40)			
15	Atka Clinic and Public Building	10,000		10,000
16	Renovation (ED 40)			
17	Barrow Upgrade of Playgrounds	109,670		109,670
18	and Upgrade of Indoor and			
19	Outdoor City Recreation			
20	Facilities (ED 37)			
21	Bethel Braund Building	112,740		112,740
22	Renovation (ED 39)			
23	Bettles Grader Purchase (ED 36)	25,000		25,000
24	Brevig Mission Post Office	25,000		25,000
25	Building Construction (ED 38)			
26	Buckland Community Playground	21,413		21,413
27	Upgrade (ED 37)			
28	Chefornak Generator Purchase	25,000		25,000
29	(ED 39)			
30	Chignik Dock Complex (ED 40)	25,000		25,000
31	Chuathbaluk Teacher's Rental	25,000		25,000
32	House (ED 36)			
33	Coffman Cove Continuing Park	25,000		25,000

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Improvements (ED 5)			
4	Cold Bay Dock Electrification	25,000		25,000
5	Project (ED 40)			
6	Cordova Landfill Reclamation and	61,337		61,337
7	Orca Inlet Recreational Wayside			
8	(ED 35)			
9	Craig Community Emergency	50,795		50,795
10	Response Vehicle with Crisis			
11	Capability (ED 5)			
12	Deering Community Facilities and	25,000		25,000
13	Equipment (ED 37)			
14	Delta Junction Computers,	12,500		12,500
15	Networking and Record Retention			
16	Equipment for the Library and			
17	City Hall (ED 35)			
18	Delta Junction New Equipment for	12,500		12,500
19	Television Service (ED 35)			
20	Denali Borough Chamber of	13,000		13,000
21	Commerce Building, Phase II			
22	(ED 29-34)			
23	Denali Borough Foundation	10,000		10,000
24	Repairs to Kids Stop Day Care			
25	Center (ED 29-34)			
26	Denali Borough Community Well	12,556		12,556
27	for Panguingue Creek Homeowner's			
28	Assoc. (ED 29-34)			
29	Dillingham Ice Hockey Rink	56,508		56,508
30	Upgrade (ED 39)			
31	Diomedes Backhoe Purchase (ED 37)	25,089		25,089
32	Eagle Dust Control (ED 36)	15,000		15,000
33	Eagle Emergency Road Repair	10,000		10,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	(ED 36)			
4	Ekwok Community Center/Office	25,000		25,000
5	Complex (ED 39)			
6	Elim Playground Repair and	25,000		25,000
7	Equipment (ED 38)			
8	Emmonak Computer Upgrades and	25,000		25,000
9	Other Equipment (ED 38)			
10	Fairbanks City Wide Equipment	525,000		525,000
11	Replacement (ED 29-34)			
12	Fairbanks North Star Borough	84,700		84,700
13	Replacement Ambulance (ED 29-34)			
14	Fairbanks North Star Borough	65,450		65,450
15	Borough-Wide EMS Support			
16	Equipment (ED 29-34)			
17	Fairbanks North Star Borough	140,000		140,000
18	Borough-Wide Fire, Life and			
19	Safety Projects (ED 29-34)			
20	Fairbanks North Star Borough	33,810		33,810
21	Tanana River Annual Levee Major			
22	Maintenance (ED 29-34)			
23	Fairbanks North Star Borough	35,000		35,000
24	Upgrade Playground Surfacing and			
25	Apparatus (Phase 2) School			
26	District (ED 29-34)			
27	Fairbanks North Star Borough	35,000		35,000
28	Upgrade Playground Surfacing and			
29	Apparatus (Phase 2) Parks and			
30	Recreation (ED 29-34)			
31	Fairbanks North Star Borough	84,000		84,000
32	Alaskaland Cabin #2 (Trading			
33	Post) Renovation (ED 29-34)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Fairbanks North Star Borough	280,000		280,000
4	Transit Garage Ventilation			
5	System Upgrade (ED 29-34)			
6	Fairbanks North Star Borough	14,000		14,000
7	Park and Ballfield Water Service			
8	Code Upgrades (ED 29-34)			
9	Fairbanks North Star Borough	38,500		38,500
10	Nussbaumer Field - Repair Picnic			
11	Shelter Roof and Support			
12	Structure (ED 29-34)			
13	Fairbanks North Star Borough	38,500		38,500
14	Carlson Community Activity			
15	Center Rigging Safety Upgrade			
16	(ED 29-34)			
17	Fairbanks North Star Borough	11,340		11,340
18	Francis Field Rebuild Dugouts			
19	(ED 29-34)			
20	Faise Pass Community Building	25,000		25,000
21	Construction (ED 40)			
22	Galena Clinic Repairs (ED 36)	10,000		10,000
23	Galena Parks and Recreation	15,000		15,000
24	Upgrades (ED 36)			
25	Gambell Heavy Equipment Repairs	25,000		25,000
26	(ED 38)			
27	Golovin Washeteria Upgrade	20,000		20,000
28	(ED 38)			
29	Haines FAA Road Water Tank	35,530		35,530
30	Construction (ED 5)			
31	Haines Borough Chilkat Center	25,000		25,000
32	Window Replacement and			
33	Structural Repair (ED 5)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Facilities Repair and Upgrade			
4	(ED 6)			
5	Kotlik Erosion Material (ED 38)	25,000		25,000
6	Kotzebue Community Facilities	72,766		72,766
7	and Equipment (ED 37)			
8	Koyuk Community Building Repair	20,000		20,000
9	(ED 38)			
10	Koyuk Fire Equipment and Storage	20,000		20,000
11	Facility (ED 38)			
12	Koyuk Road Improvements and	10,739		10,739
13	Maintenance (ED 38)			
14	Koyukuk Electricity Upgrade	25,000		25,000
15	(ED 36)			
16	Kupreanof Repair and Maintain	10,000		10,000
17	Existing Trail System (ED 2)			
18	Kupreanof Storage and Wood Shed	10,000		10,000
19	Construction (ED 2)			
20	Kwethluk Community Playground	25,000		25,000
21	Equipment (ED 39)			
22	Lake and Peninsula Borough	25,121		25,121
23	Levelock Riverbank Erosion			
24	Remediation Project (ED 40)			
25	Larsen Bay Equipment Upgrade	25,000		25,000
26	(ED 6)			
27	Lower Kalskag Water Plant and	25,196		25,196
28	AVEC Plant Waste Heat (ED 36)			
29	Manokotak Community Facilities	25,000		25,000
30	and Equipment (ED 39)			
31	Manokotak Building Renovation	25,000		25,000
32	(ED 39)			
33	Marshall Electrical Upgrade for	25,000		25,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	City Buildings (ED 36)			
4	Matanuska-Susitna Borough Design	14,000		14,000
5	and Engineering of Tyone River			
6	Weir (ED 26-28)			
7	Matanuska-Susitna Borough Point	450,000		450,000
8	McKenzie Intermodal Facility			
9	(ED 26-28)			
10	Matanuska-Susitna Borough	220,100		220,100
11	Information Technology (ED 26-28)			
12	Matanuska-Susitna Borough	59,500		59,500
13	Historical Preservation (ED 26-			
14	28)			
15	McGrath Water Plant Upgrade	25,000		25,000
16	(ED 36)			
17	Metlakatla Resurface Port Dock	40,853		40,853
18	and Reinforce Ramp Towers (ED 5)			
19	Mountain Village Teen Center	25,000		25,000
20	Renovation and Equipment			
21	Purchase (ED 38)			
22	Nepakiak Community Laundry	25,000		25,000
23	Renovation (ED 39)			
24	Napaskiak Tractor Purchase	27,936		27,936
25	(ED 39)			
26	Nenana Fire Truck Purchase	25,000		25,000
27	(ED 36)			
28	New Stuyahok City Survey	25,000		25,000
29	Townsite (ED 39)			
30	Nightmute Emergency Response	25,000		25,000
31	Equipment (ED 38)			
32	Nikolai Generator Building and	25,000		25,000
33	Fuel Farm Upgrade (ED 36)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Seward Fire Department Fire Hose	40,000		40,000
4	Replacement (ED 7-9)			
5	Seward Curb Cuts for ADA	34,564		34,564
6	Compliance - Sidewalk, Curb,			
7	Gutters (ED 7-9)			
8	Sheldon Point Community Hall	10,000		10,000
9	Completion (ED 38)			
10	Sheldon Point Sewage and Solid	15,000		15,000
11	Waste Disposal Upgrade (ED 38)			
12	Shishmaref Haul System Upgrade	25,000		25,000
13	(ED 37)			
14	Shungnak Community Facilities	25,000		25,000
15	and Equipment (ED 37)			
16	Sitka Fire Hall Renovation and	181,419		181,419
17	Upgrade (ED 2)			
18	Skagway Community Recreation	26,000		26,000
19	Center Design (ED 5)			
20	Soldotna East Redoubt Avenue	101,737		101,737
21	Reconstruction Design and			
22	Engineering (ED 7-9)			
23	Stebbins Road Improvement (ED 38)	25,000		25,000
24	Tanana Streets and Roads	25,000		25,000
25	Improvement (ED 36)			
26	Teller Repair and Improve	10,500		10,500
27	Municipal Garage Heating System			
28	(ED 38)			
29	Teller Acquire Municipal Heavy	14,500		14,500
30	Equipment Dozer (ED 38)			
31	Thome Bay Harbor and Ron's Road	25,026		25,026
32	Upgrade Project (ED 5)			
33	Togiak Garbage Truck (ED 39)	25,000		25,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Toksook Bay Seawall Completion	25,000		25,000
4	(ED 38)			
5	Unalakleet Building and	25,000		25,000
6	Equipment Repair (ED 38)			
7	Unalaska Pathway Development,	108,449		108,449
8	Phase VI (ED 40)			
9	Valdez Street Overlay and	106,917		106,917
10	Reconstruction Improvements			
11	(ED 35)			
12	Wainwright Community Center	25,007		25,007
13	Furnace (ED 37)			
14	Wales Dump Site Improvement	25,000		25,000
15	(ED 37)			
16	Wasilla Spruce Street Paving	109,826		109,826
17	(ED 26-28)			
18	White Mountain Bulk Fuel Tank	50,191		50,191
19	Farm Relocation (ED 38)			
20	Whittier Consolidated Municipal	25,000		25,000
21	Facility (ED 35)			
22	Wrangell Pump Station Upgrade	63,227		63,227
23	(ED 2)			
24	Yakutat Public Facilities and	25,000		25,000
25	Equipment Upgrade (ED 5)			
26	*****			
27	***** Unincorporated Community Capital Matching Grants (AS 37.06.028) *****			
28	*****			
29	Akiachak Trash Bin Construction,	25,050		25,050
30	Phase II (ED 39)			
31	Beaver Multipurpose Community	51,678		51,678
32	Health Center (ED 36)			
33	Birch Creek, Heavy Equipment	25,000		25,000

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1	2	3	4	5
	Allocations	Appropriation Items	General Funds	Other Funds
3 Shelter (ED 36)				
4 Chalkyitsik Multipurpose Building (ED 36)		25,023		25,023
6 Chistochina Community Hall Upgrade and Repairs (ED 36)		25,023		25,023
8 Chitina Dumpsite (ED 36)		25,023		25,023
9 Copper Center Kluti-Kaah Gymnasium (ED 36)		22,339		22,339
11 Crooked Creek Firehall Building (ED 36)		25,024		25,024
13 Dot Lake Services Completion of Building and Equipment Purchase (ED 36)		25,023		25,023
16 Dry Creek Multipurpose Building (ED 36)		25,000		25,000
18 Edna Bay Multipurpose Building (ED 5)		10,000		10,000
20 Edna Bay Road Upgrade (ED 5)		15,033		15,033
21 Elfin Cove Completion of Community Facilities Upgrade (ED 5)		25,023		25,023
24 Evanaville Equipment Purchase (ED 36)		25,023		25,023
26 Four Mile Road, Road Stabilization (ED 36)		25,063		25,063
28 Glennallen Bookmobile Purchase (ED 35)		17,023		17,023
30 Glennallen Water Supply (ED 35)		13,000		13,000
31 Gulkana Teen Center Renovation (ED 36)		25,023		25,023
33 Gustavus Ongoing Community		28,000		28,000

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1	2	3	4	5
	Allocations	Appropriation Items	General Funds	Other Funds
3 Projects (ED 5)				
4 Hollis Road Improvement and Construction (ED 5)		25,023		25,023
6 Hyder Engineering, Hydrological Services (ED 1)		25,023		25,023
8 Kasigluk Community Center (ED 39)		25,039		25,039
9 Kenny Lake Athletic Field Improvements and Completion (ED 35)		25,000		25,000
12 Kipnuk Road Upgrade (ED 39)		25,023		25,023
13 Koliganek Equipment Purchase (ED 39)		25,023		25,023
15 Kongiganak Boardwalk Improvement and Completion (ED 39)		25,365		25,365
17 Kwigillingok Clinic Building (ED 39)		25,023		25,023
19 Lake Minchumina Community Facilities Renovation and Equipment Purchase (ED 36)		25,322		25,322
22 Lime Village Road Upgrade (ED 36)		25,045		25,045
23 Manley Hot Springs Dump Upgrades (ED 36)		15,000		15,000
25 Manley Hot Springs Multipurpose Facility (ED 36)		10,022		10,022
27 Mentasta Lake Day Care/Elder Center/Recreation Center (ED 36)		24,969		24,969
29 Minto Community Hall (ED 36)		25,000		25,000
30 Naukati West Road Construction/ Pit Development (ED 5)		25,022		25,022
32 Nelchina/Mendelma Community Hall (ED 26-28)		26,368		26,368

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Newtok Boardwalk Completion	28,454	28,454
4	(ED 38)		
5	Newtok Community Hall	25,000	25,000
6	Improvements (ED 38)		
7	Nikolski Pumphouse Upgrade and	12,586	12,586
8	Repairs (ED 40)		
9	Nikolski Water System Repairs	11,000	11,000
10	(ED 40)		
11	Pitka's Point Washeteria and	25,034	25,034
12	Sauna Renovation (ED 38)		
13	Red Devil Multipurpose Building	25,033	25,033
14	(ED 36)		
15	Silver Springs Road Improvements	38,198	38,198
16	(ED 36)		
17	Siana Community Community	12,510	12,510
18	Center, Phase IV (ED 36)		
19	Siana Community Road	12,510	12,510
20	Improvements (ED 36)		
21	Sleetmute Community Building	27,410	27,410
22	Improvements (ED 36)		
23	Stevens Village, Landfill Dump	25,022	25,022
24	Truck (ED 36)		
25	Takotna Firehouse Repairs (ED 36)	25,034	25,034
26	Tatitlek Community Dock Upgrades	25,711	25,711
27	(ED 35)		
28	Tazlina Community Hall	25,023	25,023
29	Construction (ED 35)		
30	Tetlin Road Improvements,	24,967	24,967
31	Equipment Purchase and Repair		
32	(ED 36)		
33	Tok Community Facilities Upgrade	15,300	15,300

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Equipment Purchase (ED 36)		
4	Tuluksak, Heavy Equipment Repair	31,230	31,230
5	(ED 36)		
6	Whale Pass Dock Expansion and	15,000	15,000
7	Upgrade (ED 5)		
8	Whale Pass Fire Hall Renovation	10,000	10,000
9	(ED 5)		
10	* Sec. 101. The following sets out the funding by agency for the appropriations made in sec. 100 of this		
11	Act.		
12	Department of Administration		
13	General Fund Receipts	700,000	
14	Information Service Fund	3,500,000	
15	*** Total Agency Funding ***	\$4,200,000	
16	Department of Commerce and Economic Development		
17	Federal Receipts	5,000,000	
18	General Fund Receipts	100,000	
19	Alaska Aerospace Development Corporation Receipts	6,000,000	
20	*** Total Agency Funding ***	\$11,100,000	
21	Department of Community & Regional Affairs		
22	Federal Receipts	550,000	
23	General Fund Receipts	300,000	
24	Oil/Hazardous Response Fund	1,600,000	
25	*** Total Agency Funding ***	\$2,450,000	
26	Department of Corrections		
27	Federal Receipts	1,300,000	
28	General Fund Receipts	925,000	
29	*** Total Agency Funding ***	\$2,225,000	
30	Department of Education		
31	General Fund Receipts	140,000	
32	Alaska Post-Secondary Education Commission Receipts	64,500	
33	*** Total Agency Funding ***	\$204,500	

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1	Department of Environmental Conservation	
2	Federal Receipts	28,729,196
3	General Fund Receipts	3,438,328
4	Exxon Valdez Oil Spill Settlement	743,000
5	Oil/Hazardous Response Fund	8,700,000
6	Storage Tank Assistance Fund	5,000,000
7	Alaska Housing Finance Corporation Receipts	29,916,800
8	*** Total Agency Funding ***	\$76,527,324
9	Department of Fish and Game	
10	Federal Receipts	12,675,000
11	General Fund Match	85,700
12	General Fund Receipts	400,000
13	Exxon Valdez Oil Spill Settlement	750,000
14	Fish and Game Fund	925,000
15	*** Total Agency Funding ***	\$14,835,700
16	Office of the Governor	
17	General Fund Receipts	560,900
18	*** Total Agency Funding ***	\$560,900
19	Department of Health and Social Services	
20	Federal Receipts	1,838,600
21	General Fund Match	42,800
22	General Fund Receipts	686,000
23	*** Total Agency Funding ***	\$2,567,400
24	Department of Labor	
25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

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1	General Fund Receipts	1,170,000
2	General Fund/Program Receipts	250,000
3	Exxon Valdez Oil Spill Settlement	626,800
4	Agricultural Loan Fund	325,000
5	*** Total Agency Funding ***	\$6,836,800
6	Department of Public Safety	
7	Federal Receipts	1,900,000
8	General Fund Match	180,850
9	General Fund Receipts	1,775,500
10	Inter-Agency Receipts	97,650
11	*** Total Agency Funding ***	\$3,954,000
12	Department of Revenue	
13	Federal Receipts	11,356,200
14	General Fund/Program Receipts	363,800
15	Alaska Housing Finance Corporation Receipts	20,521,500
16	Alaska Permanent Fund Corporation Receipts	755,000
17	*** Total Agency Funding ***	\$32,996,500
18	Department of Transportation/Public Facilities	
19	Federal Receipts	765,950,813
20	General Fund Match	59,689,255
21	General Fund Receipts	8,538,600
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	33,144,000
24	Capital Improvement Project Receipts	1,500,000
25	Marine Highway System Fund	1,500,000
26	Statutory Designated Program Receipts	9,000,000
27	International Airports Construction Fund	25,000,000
28	*** Total Agency Funding ***	\$916,122,668
29	University of Alaska	
30	General Fund Receipts	450,000
31	U/A Student Tuition/Fees/Services	800,000
32	Alaska Industrial Development & Export Authority Receipts	3,000,000
33	*** Total Agency Funding ***	\$4,250,000

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1	Alaska Court System	
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$500,000
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,413,053
6	*** Total Agency Funding ***	\$12,413,053
7	Unincorporated Community Capital Matching Grants (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,249,660
9	*** Total Agency Funding ***	\$1,249,660
10	The following summarizes the funding sources for the appropriations made in section 100 of this Act.	
11	Federal Receipts	841,616,909
12	General Fund Match	60,023,205
13	General Fund Receipts	20,184,328
14	General Fund/Program Receipts	613,800
15	Inter-Agency Receipts	97,650
16	Exxon Valdez Oil Spill Settlement	2,119,800
17	Agricultural Loan Fund	325,000
18	Fish and Game Fund	925,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	33,144,000
21	U/A Student Tuition/Fees/Services	800,000
22	Oil/Hazardous Response Fund	10,300,000
23	Capital Improvement Project Receipts	1,500,000
24	Marine Highway System Fund	1,500,000
25	Storage Tank Assistance Fund	5,000,000
26	Information Service Fund	3,500,000
27	Municipal Matching Grant Fund	12,413,053
28	Unincorporated Matching Grant Fund	1,249,660
29	Alaska Aerospace Development Corporation Receipts	6,000,000
30	Alaska Industrial Development & Export Authority Receipts	3,000,000
31	Alaska Housing Finance Corporation Receipts	50,438,300
32	Alaska Permanent Fund Corporation Receipts	755,000
33	Alaska Post-Secondary Education Commission Receipts	64,500

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1	Statutory Designated Program Receipts	9,000,000
2	International Airports Construction Fund	25,000,000
3	***** Total Budget *****	\$1,101,370,205


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AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 32(FIN) am H(reengrossed), consisting of 99 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate May 25, 1999


Drue Pearce, President of the Senate

ATTEST:


Nancy Quinto, Secretary of the Senate

Passed by the House May 23, 1999


Brian S. Porter, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

ACTION BY GOVERNOR

with intent language veto
Approved by the Governor _____ 19____

Tony Knowles, Governor of Alaska

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 18, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Brian
Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-first Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill 100

"An Act making and amending capital, supplemental, and other appropriations; making and amending appropriations to capitalize funds; ratifying certain expenditures; making and amending appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 2, SLA 1999

Sincerely,

Tony Knowles
Tony Knowles
Governor

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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LAWS OF ALASKA

1999

Source
CCS HB 100

Chapter No.

2

AN ACT

Making and amending capital, supplemental, and other appropriations; making and amending appropriations to capitalize funds; ratifying certain expenditures; making and amending appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making and amending capital, supplemental, and other appropriations; making and amending
- 2 appropriations to capitalize funds; ratifying certain expenditures; making and amending
- 3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
- 4 constitutional budget reserve fund; and providing for an effective date.

5

- 6 * Section 1. ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
- 7 to read:

- 8 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

- 9 * Sec. 2. DISASTER RELIEF FUND. (a) Subject to (b) of this section, the sum of
- 10 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
- 11 declared disasters from the following sources:

- | | | |
|----|--------------|-------------|
| 12 | General fund | \$9,805,543 |
|----|--------------|-------------|

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1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the

3 enactment into law after passage during the First Session of the Twenty-First Alaska State

4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of

5 AS 26.23.

6 * Sec. 3. FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general

7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year

8 ending June 30, 1999.

9 * Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made from

10 the general fund to the Department of Law to pay judgments and claims against the state for

11 the fiscal year ending June 30, 1999, as stated:

JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
(1) Daniel Aaronson for CSED v. Barnette	\$ 432
(2) Bauer & Carse for CSED v. Savage	903
(3) Downes, MacDonald & Levensgood	346
for In re Hendren	
(4) Trustees for Alaska for Kachemak Bay Conservation	42,871
Society v. State	
(5) Kenneth Kirk for Wrightson v. State	207
(6) George T. Freeman for Boyd v. State DOT/PF,	189,700
Chitty, and Campbell	
(7) Susan Sember for Khan v. State	525,953
(8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
(9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
Environmental Center v. Weiss	
(10) Clifford, Lyons & Garde for Newton v. State	108,084
(11) David Baranow for Vidal v. Vidal	363
(12) Houston & Houston for Walz v. Walz	200
(13) Perkins Coie for Cleary v. Smith	18,690
(14) Rice, Volland & Taylor for Cleary v. Smith	39,059
(15) Verne E. Rupright for Doe v. Burton	10,323

1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	3,309
2	(17) Paul Arrington for Arrington v. CSED	3,236
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

12 (b) The following appropriations are made from the public employees retirement trust

13 fund to the Department of Law to pay judgments and claims against the state for the fiscal

14 year ending June 30, 1999, as stated:

JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
(1) Law Offices of William Soule for Williams	\$13,852
v. PERS	
(2) Mary Ann Williams for Stalnaker v. Williams	1,445

19 (c) The unexpended and unobligated balance, not to exceed \$26,785, of the

20 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20

21 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of

22 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

23 (d) The sum of \$10,000 is appropriated from the general fund to the Department of

24 Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section.

25 The appropriation made by this subsection lapses June 30, 1999.

26 * Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY. (a) The sum of \$500,000 is

27 appropriated from the general fund to the Department of Corrections, division of institutions,

28 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

29 (b) The sum of \$100,000 is appropriated from the general fund to the Department of

30 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year

31 ending June 30, 1999.

1 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department
2 of Corrections, division of institutions, for increased costs associated with out-of-state contract
3 beds for the fiscal year ending June 30, 1999.

4 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
5 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
6 ending June 30, 1999.

7 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
11 Residential Centers	[13,539,500]	[11,454,600]	

12 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
16 CRC	[766,500]	[490,200]	

17 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
21 CRC	[144,800]	[92,600]	

22 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Community Residential Center	<u>331,000</u>	<u>331,000</u>
26 Offender Supervision	[366,000]	[366,000]

27 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
28 appropriated from statutory designated program receipts to the Department of Administration,
29 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

30 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
31 Administration for the leasing program for the fiscal year ending June 30, 1999.

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1 (c) The sum of \$448,000 is appropriated from the general fund to the office of public
2 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
3 1999.

4 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
5 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
6 year ending June 30, 1999. It is the intent of the legislature that the appropriation made by
7 this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to
8 a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive,
9 Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then,
10 with any remaining balance, for direct-care certified nurse aides.

11 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
14 Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
15	[25,191,800]	[24,750,700]	
16 Pioneers Homes	<u>23,337,300</u>		
17	[23,837,300]		

18 (f) The unexpended and unobligated corporate receipts balances of the appropriations
19 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
20 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
21 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
22 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
23 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
24 for boiler system replacement at the Fairbanks Pioneers' Home.

25 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
26 \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization
27 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
28 equalization program for the fiscal year ending June 30, 1999.

29 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
30 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
31 administrative and operational costs associated with the correctional industries program for the

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1 fiscal year ending June 30, 1999.

2 * Sec. 9. DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
3 from federal receipts to the Department of Education, Alaska vocational technical center, for
4 a marine vessel simulator.

5 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
6 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
9	[730,760,700]	[676,851,000]	

10 Foundation Program 656,931,300

11 [660,931,300]

12 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

13 Statutory Designated Program Receipts 881,600

14 Vocational Rehabilitation Small Business 165,000

15 Enterprise Fund [1,046,600]

16 * Sec. 10. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
17 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
21 Communications Equipment (ED 99)	[341,600]	[341,600]

22 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
26 and System Replacement (ED 3-4)	[340,000]	[340,000]

27 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
31 System and Office	[2,417,200]	[958,600]	

1 Automation (ED 99)

2 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
6 Project (ED 99)	[400,000]	[100,000]	

7 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
8 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
9 ending June 30, 1999.

10 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
13 Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
14 Abuse Services	[12,808,600]	[11,305,500]	

15 Administration 1,103,500

16 Alcohol and Drug

17 Abuse Grants 9,067,700

18 Correctional ADA

19 Grant Services 281,800

20 Rural Services 2,271,600

21 Grants [2,355,600]

22 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
26 Grants	[26,286,200]	[24,846,300]	

27 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

	ALLOCATIONS
29 Psychiatric	<u>6,950,400</u>
30 Emergency	[7,005,400]
31 Services	

1	Services to the	<u>10,701,400</u>	
2	Chronically	[10,801,400]	
3	Mentally Ill		
4	Designated	1,046,300	
5	Evaluation and		
6	Treatment		
7	Services for	<u>6,349,800</u>	
8	Seriously	[6,419,400]	
9	Emotionally		
10	Disturbed Youth		

(i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
14	State Health Services	<u>68,575,200</u>	<u>22,799,500</u> 45,775,700
15		[68,626,100]	[22,850,400]
16	Nursing	<u>13,514,900</u>	
17		[13,524,900]	

(j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
20	Healthy Families <u>1,175,200</u>
21	[1,195,200]

(k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
24	Community Health <u>1,575,200</u>
25	Grants [1,596,100]

(l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
30	Public Assistance	<u>67,238,000</u>	<u>25,491,000</u> <u>41,747,000</u>
31	Administration	[65,466,100]	[25,521,000] [39,945,100]

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1	Public Assistance	<u>1,653,100</u>
2	Administration	[1,683,100]
3	Quality Control	988,100
4	Public Assistance	22,581,700
5	Field Services	
6	Fraud Investigation	1,156,400
7	Public Assistance	4,919,900
8	Data Processing	
9	Alaska Work Program	10,424,100
10	Child Care Benefits	<u>25,514,700</u>
11		[23,712,800]

(m) The sum of \$821,200 is appropriated to the Department of Health and Social Services for subsidized adoption and guardianship costs for the fiscal year ending June 30, 1999, from the following sources:

15	General fund	\$656,900
16	Federal receipts	164,300

(n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20	Child Assistance	28,396,800	<u>13,264,600</u> <u>15,132,200</u>
21		[15,066,500]	[13,330,300]

* Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is amended to read:

Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses.

(b) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond for the purpose of reclaiming state land affected by a use covered by the bond.

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1 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
2 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500
and Legal Services		[6,366,100]	[5,872,600]
Oil & Gas Litigation	<u>5,808,400</u>		
	[5,990,400]		

9 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
10 appropriated from general fund program receipts to the Department of Natural Resources for
11 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

12 * Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
13 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
	[12,618,000]	[8,431,900]	

18 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

19 ALLOCATIONS
20 Criminal Investigations 3,003,000
21 [3,203,000]

22 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
Detachments	[32,964,400]	[31,448,600]	

27 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
28 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
29 ending June 30, 1999.

30 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
31 Section 127(b), ch. 139, SLA 1998, is amended to read:

1 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,
2 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
3 capital projects and lapse under AS 37.25.020.

4 * Sec. 16. DEPARTMENT OF REVENUE. (a) The sum of \$852,189 is appropriated to
5 the Department of Revenue, child support enforcement agency, for operating costs to offset
6 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
7 1999, from the following sources:

General fund program receipts	\$421,889
Indirect cost reimbursement	430,300

10 (b) The unexpended and unobligated amount, not to exceed \$421,889, from program
11 receipts received by the child support enforcement division during the fiscal year ending
12 June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed
13 \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division,
14 for operating costs for the fiscal year ending June 30, 1999.

15 (c) The sum of \$460,000 is appropriated from the constitutional budget reserve fund
16 (art. IX, sec. 17(c), Constitution of the State of Alaska) to the Department of Revenue,
17 treasury division, for investment management costs, including management fees, safekeeping
18 and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending
19 June 30, 1999.

20 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
21 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

Federal Receipts	<u>294,679,000</u>
	[293,627,900]

24 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

International Airport	<u>19,490,900</u>
Revenue Fund	[20,542,000]

27 (c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 36, is amended to read:

28 ALLOCATIONS
29 Anchorage International 1,980,000
30 Airport North and South
31 Terminal Ramp

1 Reconstruction (ED 10-25)

2 (d) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Statewide Facility	<u>18,021,600</u>	<u>15,632,400</u>	2,389,200
6 Maintenance and	[17,786,600]	[15,397,400]	
7 Operations			

8 (e) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

9 ALLOCATIONS

10 Northern Region	<u>7,657,100</u>		
11 Facilities	[7,422,100]		

12 (f) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>	382,400
16 Commercial Vehicle	[3,466,900]	[3,084,500]	
17 Enforcement			

18 (g) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
22 Aviation	[27,952,100]	[26,953,700]	

23 (h) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Northern Region Highways and	<u>37,342,650</u>	<u>36,558,450</u>	784,200
27 Aviation	[37,128,800]	[36,344,600]	

28 (i) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Statewide Design and	<u>31,215,500</u>	<u>1,936,200</u>	29,279,300

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1 Engineering Services	[31,145,500]	[1,866,200]
2 Headquarters Design	<u>5,959,200</u>	
3 and Engineering	[5,889,200]	
4 Services		

5 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from

6 university receipts to the University of Alaska, Fairbanks organized research, for new

7 international Arctic research projects for the fiscal year ending June 30, 1999.

8 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 University of Alaska	<u>435,214,500</u>	166,106,800	<u>269,107,700</u>
12	[442,214,500]		[276,107,700]

13 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

14 ALLOCATIONS

15 Fairbanks Campus	<u>138,419,900</u>	
16	[145,419,900]	

17 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

18 Federal Receipts	<u>54,506,200</u>
19	[58,006,200]

20 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

21 U/A Student Tuition/Fees/Services	<u>53,999,600</u>
22	[57,499,600]

23 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from

24 the general fund to the following agencies to pay miscellaneous claims and stale-dated

25 warrants for the fiscal year ending June 30, 1999:

DEPARTMENT	APPROPRIATION
26 Administration	\$27,865.62
27 Corrections	12,488.30
28 Education	2,976.81
29 Fish and Game	1,698.35
30 Health and Social Services	20,682.00

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1 Law 300.00
2 Public Safety 793.00
3 Alaska Court System 18,973.24
4 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:
5 APPROPRIATION GENERAL
6 ITEMS FUND
7 *****
8 ***** Department of Administration *****
9 *****
10 Governor's Unallocated Reduction in Appropriations -636,200 -636,200
11 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:
12 APPROPRIATION GENERAL
13 ITEMS FUND
14 *****
15 ***** Department of Commerce and Economic Development *****
16 *****
17 Governor's Unallocated Reduction in Appropriations -457,100 -457,100
18 (c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:
19 APPROPRIATION GENERAL
20 ITEMS FUND
21 *****
22 ***** Department of Community & Regional Affairs *****
23 *****
24 Governor's Unallocated Reduction in Appropriations -111,400 -111,400
25 (d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:
26 APPROPRIATION GENERAL
27 ITEMS FUND
28 *****
29 ***** Department of Corrections *****
30 *****
31 Governor's Unallocated Reduction in Appropriations -331,700 -331,700

1 (e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:
2 APPROPRIATION GENERAL
3 ITEMS FUND
4 *****
5 ***** Department of Education *****
6 *****
7 Governor's Unallocated Reduction in Appropriations -309,000 -309,000
8 (f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:
9 APPROPRIATION GENERAL
10 ITEMS FUND
11 *****
12 ***** Department of Environmental Conservation *****
13 *****
14 Governor's Unallocated Reduction in Appropriations -213,000 -213,000
15 (g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:
16 APPROPRIATION GENERAL
17 ITEMS FUND
18 *****
19 ***** Department of Fish and Game *****
20 *****
21 Governor's Unallocated Reduction in Appropriations -548,100 -548,100
22 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:
23 APPROPRIATION GENERAL
24 ITEMS FUND
25 *****
26 ***** Office of the Governor *****
27 *****
28 Governor's Unallocated Reduction in Appropriations -297,000 -297,000
29 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:
30 APPROPRIATION GENERAL
31 ITEMS FUND

1 *****

2 ***** Department of Health and Social Services *****

3 *****

4 Governor's Unallocated Reduction in Appropriations -783,200 -783,200

5 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

6 *****

7 ***** Department of Health and Social Services *****

8 *****

9 Governor's Unallocated Reduction in Appropriations -229,200 -229,200

10 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

11 APPROPRIATION GENERAL

12 ITEMS FUND

13 *****

14 ***** Department of Labor *****

15 *****

16 Governor's Unallocated Reduction in Appropriations -124,100 -124,100

17 (l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:

18 APPROPRIATION GENERAL

19 ITEMS FUND

20 *****

21 ***** Department of Law *****

22 *****

23 Governor's Unallocated Reduction in Appropriations -435,000 -435,000

24 (m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Military and Veterans Affairs *****

29 *****

30 Governor's Unallocated Reduction in Appropriations -125,700 -125,700

31 (n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:

1 APPROPRIATION GENERAL

2 ITEMS FUND

3 *****

4 ***** Department of Natural Resources *****

5 *****

6 Governor's Unallocated Reduction in Appropriations -535,200 -535,200

7 (o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:

8 APPROPRIATION GENERAL

9 ITEMS FUND

10 *****

11 ***** Department of Public Safety *****

12 *****

13 Governor's Unallocated Reduction in Appropriations -106,000 -106,000

14 (p) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

15 APPROPRIATION GENERAL

16 ITEMS FUND

17 *****

18 ***** Department of Revenue *****

19 *****

20 Governor's Unallocated Reduction in Appropriations -108,600 -108,600

21 (q) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

22 APPROPRIATION GENERAL

23 ITEMS FUND

24 *****

25 ***** Department of Transportation/Public Facilities *****

26 *****

27 Governor's Unallocated Reduction in Appropriations -720,500 -720,500

28 (r) Section 14, ch. 137, SLA 1998, is amended to read:

29 Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,178,100

30 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway

31 system fund (AS 19.65.060).

1 (s) The reductions to departmental appropriations made by this section shall be taken
2 from appropriations for

3 (1) personal services costs, to reflect a savings resulting from the governor's
4 hiring freeze;

5 (2) travel, to reflect a savings resulting from restrictions on nonessential travel
6 for state employees; and

7 (3) state purchasing and contracting.

8 * Sec. 21. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
9 years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the
10 Alaska state accounting system in the amounts listed for each AR number. The appropriations
11 from which these expenditures were actually paid are amended by increasing them by the
12 amount listed as follows:

13 (1) Department of Administration

14 (A) AR3589-95 Telecommun Services \$ 32,269.88

15 (B) AR7394-97 OPA Computerization 19.06

16 (C) AR11613-98 Central Duplicating/Mail 193,562.00

17 (2) Department of Community and Regional Affairs

18 AR52704-96 Rural Devel Grants 95 78.41

19 (3) Department of Environmental Conservation

20 AR49731-97 Lab Analysis 1,807.33

21 (4) Department of Law

22 AR13883-97 18-Ketchikan Pulp 1,457.14

23 (5) Department of Revenue

24 AR15538-97 Child Support Enforc 43,398.55

25 (b) The expenditures by the Department of Education from Adak School District
26 assets for legal services related to the closure of the Adak School District, during the
27 following fiscal years and in the following amounts, are ratified:

Fiscal Year	Amount
1997	\$72,873.54
1998	63,305.91

31 (c) The expenditures by the Department of Natural Resources for fire suppression, in

1 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
2 Fund) are ratified.

3 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
4 1998, is amended to read:

5 (b) If the unrestricted state revenue available for appropriation in fiscal year
6 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
7 the amount necessary to balance revenue and general fund appropriations, not to
8 exceed \$900,000,001 [\$700,000,001], is appropriated to the general fund from the
9 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 * Sec. 23. FISH AND GAME. The sum of \$50,000 is appropriated from general fund
11 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry
12 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

13 * Sec. 24. CORRECTIONS COMPUTERIZED MANAGEMENT INFORMATION
14 SYSTEM. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
17 Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
18 Computerized Management	[500,000]	[500,000]
19 Information System (ED 99)		

20 * Sec. 25. LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
21 capitalize a fund and does not lapse.

22 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

23 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
24 under AS 37.25.020.

25 * Sec. 26. (a) The appropriation made by sec. 16(c) of this Act is made under art. IX,
26 sec. 17(c), Constitution of the State of Alaska.

27 (b) Section 22 of this Act amends an appropriation from the constitutional budget
28 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

29 * Sec. 27. RETROACTIVITY. Section 21(b) of this Act is retroactive to July 1, 1996.

30 * Sec. 28. This Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 100, consisting of 19 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House March 16, 1999

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate March 16, 1999

Drue Pearce
Drue Pearce, President of the Senate

ATTEST:

Nancy Quinlan
Nancy Quinlan, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor March 18 19 99

Tony Knowles
Tony Knowles, Governor of Alaska

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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SUPPLEMENTAL APPROPRIATIONS BILL

HB 100/Chapter 2, SLA99

In Agency Order

Section	Department	Component	Description	Total Operating	Total Capital	GF	GF Type	Fed	Other	Other Type
6 a	Administration	Finance	operating costs	35.0	0.0				35.0	Stat Desig
6 b	Administration	Leases	leasing program	678.4	0.0	678.4				
6 c	Administration	Office of Public Advocacy	operating costs	448.0	0.0	448.0				
6 d	Administration	Pioneer Homes	direct care nurses	1,000.0	0.0	1,000.0	PionHome Rcpts			
6 e	Administration	Pioneer Homes	repeal	-500.0	0.0	-500.0				
19	Administration	Administrative Services	miscellaneous claims	27.9	0.0	27.9				
20 a	Administration	Office of the Commissioner	austerity program	-636.2	0.0	-636.2				
4 c	Alaska Court System	Apellate Courts	repeal	-26.8	0.0	-26.8				
19	Alaska Court System	Commission on Judicial Conduct	miscellaneous claims	19.0	0.0	19.0				
20 b	Commerce & Economic Develop	Commissioners Office	austerity program	-457.1	0.0	-457.1				
7	Community & Regional Affairs	Power Cost Equalization	PCE program	1,050.0	0.0				1,050.0	PCE Fund
10 n	Community & Regional Affairs	Day Care Assistance	fund change	0.0	0.0	-1,801.9			1,801.9	I/A
20 c	Community & Regional Affairs	Office of th Commissioner	austerity program	-111.4	0.0	-111.4				
5 a	Corrections	Inmate Health Care	prisoner health care	500.0	0.0	500.0				
5 b	Corrections	Institution Directors Office	alternative housing	100.0	0.0	100.0				
5 c	Corrections	Out of State Contracts	contract beds	3,050.0	0.0	3,050.0				
5 d	Corrections	Transportation and Classification	prisoner transport	365.0	0.0	365.0				
5 e	Corrections	Existing Community Residential Centers	repeal	-50.0	0.0	-50.0				
5 f	Corrections	Culturally Relevant CRC in Nome	repeal	-490.0	0.0	-490.0				
5 g	Corrections	Culturally Relevant CRC in Bethel	repeal	-50.0	0.0	-50.0				
5 h	Corrections	CRC Offender Supervision	repeal	-35.0	0.0	-35.0				
8	Corrections	Correctional Industries Product Cost	supplies and materials	750.0	0.0				750.0	CorrInd Fund
19	Corrections	Administrative Services	miscellaneous claims	12.5	0.0	12.5				
20 d	Corrections	Office of the Commissioner	austerity program	-331.7	0.0	-331.7				
24	Corrections	Data & Word Processing	management inform system	574.0	0.0			574.0		
9 a	Education	Alaska Voc Technical Center Operations	marine vessel simulator	2,500.0	0.0			2,500.0		
9 b	Education	Foundation Program	repeal	-4,000.0	0.0	-4,000.0				
9 c	Education	Client Services	fund change	165.0	0.0				165.0	VocSmBus
9 c	Education	Client Services	fund change	-165.0	0.0				-165.0	Stat Desig
19	Education	Administrative Services	miscellaneous claims	3.0	0.0	3.0				
20 e	Education	Commissioners Office	austerity program	-309.0	0.0	-309.0				
20 f	Environmental Conservation	Office of the Commissioner	austerity program	-213.0	0.0	-213.0				
19	Fish & Game	Administrative Services	miscellaneous claims	1.7	0.0	1.7				
20 g	Fish & Game	Commissioners Office	austerity program	-548.1	0.0	-548.1				
23	Fish & Game	Special Projects	pink salmon fry sampling	50.0	0.0	50.0	GF/Pgm Rcpts			
10 a	Health & Social Services	Emergency Medical Services-capital	repeal		-30.0	-30.0				
10 b	Health & Social Services	Vital Statistics-capital	repeal		-20.0	-20.0				
10 c	Health & Social Services	Welfare Reform-capital	repeal		-200.0	-200.0				

9/23/99

Legislative Finance

Page 1 of 3

SUPPLEMENTAL APPROPRIATIONS BILL

HB 100/Chapter 2, SLA99

In Agency Order

Section	Department	Component	Description	Total Operating	Total Capital	GF	GF Type	Fed	Other	Other Type
10 d	Health & Social Services	Cliet Data Integration-capital MH	repeal		-25.0	-25.0	GF/MH			
10 e	Health & Social Services	Catastrophic & Chronic Illness Assist	caseload assistance	1,145.0	0.0	1,145.0				
10 f	Health & Social Services	Rural Services Grants-Mental Health	repeal	-84.0	0.0	-84.0	GF/MH			
10 g,h	Health & Social Services	Psychiatric Emergency Services-MH	repeal	-55.0	0.0	-55.0	GF/MH			
10 g,h	Health & Social Services	Services to the Chronically Mentally Ill-MH	repeal	-100.0	0.0	-100.0	GF/MH			
10 g,h	Health & Social Services	Svcs Seriously Emotionally Disturbed-MH	repeal	-69.6	0.0	-69.6	GF/MH			
10 l	Health & Social Services	Nursing	repeal	-10.0	0.0	-10.0				
10 j	Health & Social Services	Healthy Families	repeal	-20.0	0.0	-20.0				
10 k	Health & Social Services	Community Health Grants	repeal	-20.9	0.0	-20.9				
10 l	Health & Social Services	Public Assistance Administration	repeal	-30.0	0.0	-30.0				
10 l	Health & Social Services	Child Care Benefits	add to FY99 approp	1,801.9	0.0			1,801.9		
10 m	Health & Social Services	Subsidized Adoptions & Guardianship	operating costs	821.2	0.0	656.9		164.3		
19	Health & Social Services	Administrative Support Services	miscellaneous claims	20.7	0.0	20.7				
20 i	Health & Social Services	Commissioners Office	austerity program	-783.2	0.0	-783.2				
20 j	Health & Social Services	Commissioners Office	austerity program	-229.2	0.0	-229.2	GF/MH			
20 k	Labor	Commissioners Office	austerity program	-124.1	0.0	-124.1				
4 a	Law	Administrative Services	judgements and claims	1,828.9	0.0	1,828.9				
4 b	Law	Administrative Services	judgements and claims	15.3	0.0				15.3	EmplRetTrust
4 c	Law	Administrative Services	reapprop-judge & claims	26.8	0.0	26.8				
4 d	Law	Administrative Services	judgements and claims	10.0	0.0	10.0				
12	Law	Oil & Gas Litigation	repeal	-182.0	0.0	-182.0				
19	Law	Administrative Services	miscellaneous claims	0.3	0.0	0.3				
20 l	Law	Office of the Attorney General	austerity program	-435.0	0.0	-435.0				
2 a	Military & Veterans Affairs	Front, Disaster Relief Fund	approp to fund	13,313.5	0.0	9,805.5		3,508.0		
20 m	Military & Veterans Affairs	Office of the Commissioner	austerity program	-125.7	0.0	-125.7				
3	Natural Resources	Statewide Fire Suppression	fire suppression activities	7,000.0	0.0	7,000.0				
13	Natural Resources	Recorders Office	workload increases	92.0	0.0	92.0	GF/Pgm Rcpts			
20 n	Natural Resources	Commissioners Office	austerity program	-535.2	0.0	-535.2				
20 h	Office of the Governor	Office of Management & Budget	austerity program	-297.0	0.0	-297.0				
14 a,b	Public Safety	Criminal Investigations Bureau	repeal	-200.0	0.0	-200.0				
14 c	Public Safety	Alaska State Trooper Detachments	reappropriation	200.0	0.0	200.0				
14 d	Public Safety	Alaska State Trooper Detachments	program support costs	249.6	0.0	249.6				
19	Public Safety	Administrative Services	miscellaneous claims	0.8	0.0	0.8				
20 o	Public Safety	Commissioners Office	austerity program	-106.0	0.0	-106.0				
21 a	Ratifications	NA	NA	0.0	0.0					
21 b	Ratifications	NA	NA	0.0	0.0					
21 c	Ratifications	NA	NA	0.0	0.0					
16 a	Revenue	Child Support Enforcement	offset fed incent reduction	852.2	0.0	421.9	GF/Pgm Rcpts		430.3	IndCostReim

SUPPLEMENTAL APPROPRIATIONS BILL

HB 100/Chapter 2, SLA99

In Agency Order

Section	Department	Component	Description	Total Operating	Total Capital	GF	GF Type	Fed	Other	Other Type
16 c	Revenue	Treasury Management	investment mgt costs	460.0	0.0				460.0	CBR Fund
20 p	Revenue	Commissioners Office	austerity program	-108.6	0.0	-108.6				
17 a	Transportation & PF	Capital-prior year	fund change	0.0	0.0			1,051.1		
17 b	Transportation & PF	Capital-prior year	fund change	0.0	0.0				-1,051.1	Int Airport
17 d,e	Transportation & PF	Northern Region Facilities	add to appropriation	235.0	0.0	235.0				
17 f	Transportation & PF	Measurement Standards & Comm Vehicle	repeal	-364.0	0.0	-364.0	GF/Pgm Rcpts			
17 g	Transportation & PF	Central Region Highways & Aviation	repeal	-21.8	0.0	-21.8	GF/Pgm Rcpts			
17 h	Transportation & PF	Northern Region Highways & Aviation	add to appropriation	213.9	0.0	213.9				
17 i	Transportation & PF	Statewide Design & Engineering Services	add to appropriation	70.0	0.0	70.0	GF/Pgm Rcpts			
20 q	Transportation & PF	Commissioners Office	austerity program	-720.5	0.0	-720.5				
20 r	Transportation & PF	Front, Alaska Marine Highway Fund	austerity program	-180.0	0.0	-180.0				
18 a	University of Alaska	Fairbanks Organized Research	Arctic research projects	7,000.0	0.0				7,000.0	Univ Rcpts
18 b,c	University of Alaska	Fairbanks Campus	repeal	-3,500.0	0.0			-3,500.0		
18 b,d	University of Alaska	Fairbanks Campus	repeal	-3,500.0	0.0				-3,500.0	UA/STF Svc
			TOTALS	26,961.5	-275.0	13,595.8		6,099.3	6,991.4	
			Op + Cap	26,686.5						
			Total GF	13,595.8						
			Total Oth	13,090.7						

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 27, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker *Brian* Porter:

On this date I have signed the following bill passed by the first session of the Twenty-first Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 64(RLS)

"An Act making and amending appropriations for year 2000 assessment, compliance, and remediation projects and modification of the Offender Base State Corrections Information System and the Offender Financial Accounting System in the Department of Corrections; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 27, SLA 1999

Sincerely,

Tony Knowles
Tony Knowles
Governor

SUMMARY OF APPROPRIATIONS
1999 Session – FY99/00

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LAWS OF ALASKA

1999

Source
SCS CSHB 64(RLS)

Chapter No.
27

AN ACT

Making and amending appropriations for year 2000 assessment, compliance, and remediation projects and modification of the Offender Base State Corrections Information System and the Offender Financial Accounting System in the Department of Corrections; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making and amending appropriations for year 2000 assessment, compliance, and remediation
- 2 projects and modification of the Offender Base State Corrections Information System and the
- 3 Offender Financial Accounting System in the Department of Corrections; making
- 4 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for
- 5 an effective date.
- 6
- 7 * Section 1. PURPOSE. The appropriations in this Act are made to ensure that essential
- 8 state government functions and the provision of essential state government services to
- 9 Alaskans are not disrupted.
- 10 * Sec. 2. (a) The following appropriations are for year 2000 (Y2K) assessment,
- 11 compliance, and remediation projects from the fund sources set out in (b) of this section to
- 12 the following agencies for the purposes expressed:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
1 Department of	\$ 7,421,495	\$ 114,000	\$ 7,307,495
2 Administration			
3 Y2K project office			
4 Department of			
5 Administration			
6 Y2K retirement and	\$ 400,000		
7 benefits software			
8 enhancements			
9 Y2K retirement and	250,000		
10 benefits data			
11 processing services			
12 Y2K mainframe test	1,877,995		
13 environment			
14 Y2K office of public	104,000		
15 advocacy trust system			
16 upgrade			
17 Y2K project	711,000		
18 administration			
19 Department of Commerce and			
20 Economic Development			
21 Y2K Alaska Public	75,000		
22 Utilities Commission			
23 assessment			
24 Department of Corrections			
25 Y2K data processing	240,000		
26 hardware replacement			
27 Y2K Cook Inlet	850,000		
28 Pre-Trial Facility			
29 central control system			

SCS CSHB 64(RLS)

-2-

1 replacement		
2 Department of Environmental		
3 Conservation		
4 Y2K statewide	375,000	
5 equipment, software,		
6 and database compliance		
7 Y2K community	8,500	
8 wastewater systems		
9 assessment		
10 Department of Health		
11 and Social Services		
12 Y2K public health	10,000	
13 laboratory server		
14 replacement		
15 Y2K emergency	20,000	
16 medical services		
17 certification database		
18 replacement		
19 Department of Transportation		
20 and Public Facilities		
21 Y2K compliance -	2,500,000	
22 statewide public		
23 facilities		
24 Department of Environmental		
25 Conservation		
26 Y2K statewide	75,000	75,000
27 equipment, software,		
28 and database compliance		
29 Department of Health		
30 and Social Services		
31 Y2K Medicaid	2,400,000	2,400,000

-3-

SCS CSHB 64(RLS)

1	management information		
2	systems upgrade		
3	Y2K Alaska Psychiatric	100,000	100,000
4	Institute		
5	hospital information system upgrade		
6	Department of	675,000	675,000
7	Transportation and		
8	Public Facilities		
9	Y2K compliance -	75,000	
10	state equipment fleet		
11	emissions test equipment		
12	replacement		
13	Y2K compliance -	600,000	
14	Alaska marine highway		
15	system vessel assessment		
16	and remediation		
17	University of Alaska,	3,464,900	3,464,900
18	Y2K assessment and		
19	remediation		
20	Alaska Court System,	182,500	182,500
21	Y2K software upgrades		
22	for telephone and		
23	security systems		
24	Alaska Legislative Council, Y2K	492,700	492,700
25	compliance - ALECSYS		
26	conversion including legal		
27	services bill drafting conversion		
28	(b) The appropriations made by (a) of this section are made from the following fund		
29	sources:		
30	Constitutional budget reserve fund		\$11,243,345
31	Public employees' retirement fund		493,500

SCS CSHB 64(RLS)

-4-

1	Teachers' retirement fund	156,500
2	Federal receipts	2,493,300
3	Alaska Public Utilities Corporation receipts	75,000
4	Oil and hazardous substance prevention and response fund	75,000
5	General fund program receipts	114,000
6	Highway working capital fund	6,770
7	Marine highway system fund	54,180
8	Mental Health Trust Authority authorized receipts	100,000
9	* Sec. 3. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:	
10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12	Procurement and Development of a	<u>500,001</u>
13	Computerized Management	[500,000]
14	Information System (ED 99)	<u>500,001</u>
15	* Sec. 4. The appropriations from the constitutional budget reserve fund in sec. 2 of this	
16	Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.	
17	* Sec. 5. LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse	
18	March 31, 2000.	
19	* Sec. 6. This Act takes effect immediately under AS 01.10.070(c).	

-5-

SCS CSHB 64(RLS)


AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 64(RLS), consisting of 5 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

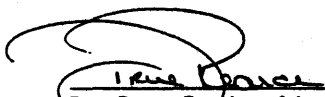
Passed by the House May 8, 1999


Brian S. Porter, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 5, 1999

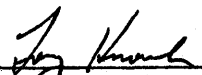

Drue Pearce, President of the Senate

ATTEST:


Nancy Quinto, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor May 27 19 99


Tony Knowles, Governor of Alaska

Y2K Appropriations
Senate CS for CS for House Bill No. 64/Chapter 27, SLA99
In Agency Order

Pg/Ln	Agency	Project	Gov	House	Sen/Final	Senate/Final Chapter 27 Fund Sources:									
						CBR	P/E Ret	Teach Ret	Fed	APUC	Oil/Haz	GF/Pgm	Hwy Cap	Marine Hwy	MHTAAR
2/8	Admin	Retire & Benefits software enhancements	400,000	400,000	400,000		303,700	96,300							
2/11	Admin	Retire & Benefits data processing services	250,000	250,000	250,000		189,800	60,200							
2/14	Admin	Mainframe test environment	2,126,300	2,126,300	1,877,995	1,877,995									
2/16	Admin	Ofc of Public Advocacy trust system upgrd	104,000	104,000	104,000							104,000			
2/19	Admin	Project administration	868,400	711,000	711,000	711,000									
		Subtotal:	3,748,700	3,591,300	3,342,995	2,588,995	493,500	156,500				104,000			
2/23	Commerce	Ak Public Utilities Commission assessment	75,000	75,000	75,000					75,000					
		Subtotal:	75,000	75,000	75,000					75,000					
2/27	Corrections	Data processing hardware replacement	560,000	560,000	240,000	240,000									
2/29	Corrections	Cook Inlet Pre-Trial Facility central control	1,000,000	1,000,000	850,000	850,000									
5/9	Corrections	Procure & develop of computer mgt system	0	574,000	1				1						
	Corrections	Correctional facilities embedded systems	65,000	65,000	0										
		Subtotal:	1,625,000	2,199,000	1,090,001	1,090,000			1						
3/4	Envir Cons	Statewide equip, software, database compl	533,453	533,453	375,000	300,000					75,000				
3/7	Envir Cons	Community wastewater systems assessment	28,000	8,500	8,500	4,250			4,250						
3/26	Envir Cons	Statewide equip, software, database compl			75,000				75,000						
		Subtotal:	561,453	541,953	458,500	304,250			79,250		75,000				
3/12	H&SS	Public health laboratory server replacement	10,000	10,000	10,000							10,000			
3/15	H&SS	Emergency med services cert database repl	20,000	20,000	20,000	20,000									
3/31	H&SS	Medicaid mgt inform systems upgrade	2,400,000	2,400,000	2,400,000	600,000			1,800,000						
4/3	H&SS	Ak Psychiatric Inst hospital info system upgr	100,000	100,000	100,000										100,000
	H&SS	McLaughlin Yth Facility heat, ventilation, air	4,000	4,000	0										
	H&SS	McLaughlin Yth Facility telephone system	30,000	30,000	0										
		Subtotal:	2,564,000	2,564,000	2,530,000	620,000			1,800,000			10,000			100,000
	Nat Res	Network upgrade for Recorder's Office	225,000	0	0										
		Subtotal:	225,000	0	0										
3/21	DOT&PF	Statewide public facilities	4,500,000	4,000,000	2,500,000	2,500,000									
4/9	DOT&PF	State equip fleet emissions test equip replace	75,000	75,000	75,000				68,230	75,000			6,770		
4/13	DOT&PF	Ak Marine Hwy Sys vessel assess & remed	600,000	600,000	600,000				545,820					54,180	
	DOT&PF	Kennicott assessment	110,000	0	0										
		Subtotal:	5,285,000	4,675,000	3,175,000	2,500,000			614,050				6,770	54,180	
4/17	University	Assessment and remediation	5,013,900	4,659,800	3,464,900	3,464,900									
		Subtotal:	5,013,900	4,659,800	3,464,900	3,464,900									
4/20	Court	Software upgr for telephone & security sys	182,500	182,500	182,500	182,500									
		Subtotal:	182,500	182,500	182,500	182,500									
4/24	Legislature	ALECSYS conversion incl legal svcs drafting	0	0	492,700	492,700									
		Subtotal:	0	0	492,700	492,700									
		TOTALS:	19,280,553	18,488,553	14,811,596	11,243,345	493,500	156,500	2,493,301	75,000	75,000	114,000	6,770	54,180	100,000

9/23/99

Legislative Finance

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SUPPLEMENTAL APPROPRIATIONS
Included in the Capital Appropriation Bill House CS for CS for Senate Bill No. 32/Chapter 2, FSSLA99
In Agency Order

Section	Department	BRU or Component or Program	Description	Gov. Request	Adopted by SFC	Adopted by HFC/Final	House/Final Ch 2, FSSLA 99 Fund Sources:			
							GF	Fed	Other	Other Type
	Administration	Alaska Public Offices Commission	Increased operating costs	57.0						
20	Administration	Alaska Oil & Gas Conservation Commiss	Increased operating costs	188.0	188.0	188.0	188.0			
20	Administration	Longevity Bonus Grant Program	Increased operating costs	100.0	100.0	100.0	100.0			
23	Administration	Administrative Services	Misc claims/state datd war	2.4	2.4	2.4	2.4			
71	Administration	Public Defender Agency	Increased operating costs	165.0		165.0	165.0			
	Subtotal			512.4	290.4	455.4	455.4			
77 b	Comm & Reg Affairs	Day Care Assistance	Fund change, GF to I/A			1,000.0	-2,350.0		3,350.0	I/A
	Subtotal			0.0	0.0	1,000.0	-2,350.0		3,350.0	
11	Fish & Game	Administrative Services	Fund change, Fed to I/A					60.0	-60.0	I/A
23	Fish & Game	Administrative Services	Misc claims/state datd war	2.0	2.0	2.0	2.0			
	Subtotal			2.0	2.0	2.0	2.0	60.0	-60.0	
77 a	Health & Soc Svcs	Child Care Benefits	Child Protection Day Care	250.0		600.0		600.0		
77 d	Health & Soc Svcs	Child Care Benefits	Child Protection Day Care	250.0		3,000.0		3,000.0		
77 e	Health & Soc Svcs	Foster Care Base Rate, FY99-FY01	Child protection project			2,100.0	1,800.0	300.0		
77 f	Health & Soc Svcs	Family & Youth Services/Central Ofc	Family svcs field safety			200.0	200.0			Capital
78	Health & Soc Svcs	Foster Care	Additional costs	1,460.4		1,460.0	350.0	860.0	250.0	I/A
	Subtotal			1,960.4	0.0	7,360.0	2,350.0	4,760.0	250.0	
79 a	Labor	Data Processing	Support costs			1,255.0		1,255.0		
	Subtotal			0.0	0.0	1,255.0		1,255.0		
23	Law	Administrative Services	Misc claims/state datd war	1.2	1.2	1.2	1.2			
24 a	Law	Ofc of the Attorney Gen, FY99-FY00	BP Amoco-ARCO merger	750.0	100.0	750.0	750.0			
25	Law	Office of the Attorney General	Glacier Bay/Tongass lands		30.0	30.0	30.0			
73 a	Law	Governmental Affairs, FY99-FY00	Bank of America Claims	575.0		575.0	250.0		325.0	Stat Desig
73 b	Law	Administrative Services	Judgements and claims	230.4		230.4	230.4			
	Subtotal			1,556.6	131.2	1,586.6	1,261.6		325.0	
57	Military & Vet Affairs	Ofc of the Commissioner/National Guard	Air Show Grant			25.0	25.0			
74	Military & Vet Affairs	Disaster relief Fund	Capitalization of fund	630.2		630.2	630.2			Cap of fund
75	Military & Vet Affairs	Ofc of the Commissioner/National Guard	Search & Rescue	27.0		27.0	27.0			
80	Military & Vet Affairs	National Guard	Kotzebue hangar			35.0			35.0	Stat Desig
	Subtotal			657.2	0.0	717.2	682.2		35.0	
8 a	Natural Resources	Capital Budget	Symms Trails Fed Grants			325.0		325.0		Capital
	Subtotal			0.0	0.0	325.0		325.0		
82	Public Safety	Highway Safety Planning Federal Grants	Grant activities			191.3		191.3		
	Subtotal			0.0	0.0	191.3		191.3		
24 b	Legislature	Legislative Council, FY99-FY00	BP Amoco-ARCO merger		100.0	500.0	500.0			
	Subtotal			0.0	100.0	500.0	500.0			
			TOTALS	4,688.6	523.6	13,392.5	2,901.2	6,591.3	3,900.0	
			Total GF	2,753.2	523.6	2,901.2	2,901.2			
			Total Other	1,935.4	0.0	10,491.3		6,591.3	3,900.0	

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
12	99	Repeal & Reappropriation	DNR	Sec. 9, ch. 139, SLA 98	\$432,525	DNR	Fair market value appraisal of the public school trust land redesignated as general grant land in 1978	X		Pub Sch Fd-Int
15(a)	29-34	Language	DOA	Sec. 6(f), ch. 2, SLA 99	NTE \$676,834	DOA	Fairbanks Pioneers' Home boiler system replacement		\$588,664	AHFC Rcpts
	99	Repeal & Reappropriation	DOA	Sec. 6(f), ch. 2, SLA 99	\$0	DCRA	State match of federal funds from the United States Department of Commerce	X	after the reappropriation of \$588,664	AHFC Rcpts
21(a)	99	Language	CBR	Sec. 42(b), ch. 139, SLA 98 as amended by sec. 22, ch. 2, SLA 99	NTE \$900,000,001	CBR	Balance state revenue and general fund appropriations		\$1,100,000,000	CBR Fund
22(a)	99	Lapse Extension	DMVA	Sec. 30, ch. 117, SLA 96, page 39, line 8 (operating)	\$3,161,000	DMVA	Grant to the American Red Cross, lapses June 30, <u>2000</u> [1999]			
22(b)	99	Lapse Extension	DMVA	Sec. 39, ch. 98, SLA 97, page 41, line 17 (operating)	\$3,341,600	DMVA	FY 1998 Grant to the American Red Cross, lapses June 30, <u>2000</u> [1999]			
29	1	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Saxman	\$23,750	DOA	City of Saxman for seaport warehouse upgrades	X		Muni CMG
30	3	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 33, lines 19-21	\$224,000	DOA	Grant to the City and Borough of Juneau for upgrades at Marie Drake Middle School	X		Muni CMG
31	3	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City & Borough of Juneau		DOA	Amend grant to Auke Bay Elementary School to include upgrades at Marie Drake Middle School			Muni CMG
32(a)	5	Language	DOE	Sec. 133, ch. 139, SLA 98, page 114, lines 8-9		DOE	Chatham Schools - <u>school facility repair and maintenance and</u> Tenakee retaining wall replacement			
32(b)	5	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 33, lines 32-33	\$29,500	DOA	Grant to the City of Angoon for Teen Center fittings, supplies, and equipment	X		Muni CMG

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
32(c)	5	Language	DOA	Sec. 131, ch. 139, SLA 98, page 91, line 28		DOA	Craig <u>Design and Construction of the J.T.Brown Industrial Park</u> [PUBLIC ICE HOUSE]			
32(d)	5	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Hydaburg		DOA	Amend grant to City of Hydaburg which was awarded for a garbage truck to add other heavy equipment			
33	6	Repeal & Reappropriation	DOA	Sec. 131, ch. 139, SLA 98, page 96, lines 18-19	\$140,747	DOA	Grant to City of Kodiak for purchase of a fire engine	X		Muni CMG
				Sec. 135, ch. 103, SLA 95, page 64, lines 17-18	\$237,500			X		Muni CMG
				Sec. 100, ch. 123, SLA 96, page 77, lines 11-12	\$161,873			X		Muni CMG
34(a)	7	Repeal & Reappropriation	DOA	Sec. 82, ch. 100, SLA 97, page 79, lines 13-15	\$149,465	DOA	Grant to the City of Homer for repairing the walking surfaces of Harbor Ramps 4 and 7	X		Muni CMG
34(b)	7	Language	DOA	Sec. 10, ch. 4, FSSLA 94, page 35, lines 21-23		DOA	Kenai Peninsula Borough - South Peninsula Hospital Service Area <u>Hospital Addition and Renovation</u> [OXYGEN SYSTEM]			
34(c)	7	Language	DOA	Sec. 21, ch. 79, SLA 93, page 77, lines 7-9		DOA	Kenai Peninsula Borough - Ninilchik Pedestrian and Vehicle Safety Improvements <u>and purchase of a safety vehicle</u>			
35	7-8	Language	DOA	Sec. 131, ch. 139, SLA 98, page 101, lines 16-17		DOA	Seward <u>ADA Campsite and Sewer Dump Station</u> [CAMPGROUND ADA AND UTILITIES SITES]			
36(a)	7-9	Repeal & Reappropriation	DHSS	Sec. 133, ch. 139, SLA 98, page 119, line 18	\$1,705,000	DOA	Grant to the Kenai Peninsula Borough for construction of a new state public health center	X		AHFC Bond Proceeds
37(a)	8	Language	DOA	Sec 21, ch. 79, SLA 93, page 77, lines 29-30		DOA	Kenai Peninsula Borough - Moose Pass Safety Path Extension <u>and community improvements</u>			

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
38(a)	36	Repeal & Reappropriation	DHSS	Sec 62(a)(3), ch. 139, SLA 98	\$39,531	DCRA	Grant to the South Fork Fire Department for equipment and land acquisition		\$15,000	GF
38(b)	23-24	Repeal & Reappropriation	DHSS	Sec 62(a)(3), ch. 139, SLA 98	\$39,531	DCRA	Grant to the Muldoon Community Development Corporation for renovations and supplies for the Muldoon Community Center	X after 38(a)		GF
39	26-28	Repeal & Reappropriation	DEC	Sec 131, ch. 139, SLA 98, page 46, line 19, and allocated on page 47, lines 22-23	\$420,000	DEC	Grant to the City of Wasilla for septic upgrade	X		AHFC Rcpts
40(a)	27	Language	DOA	Sec. 21, ch. 79, SLA 93, page 101, lines 34-36		DOA	Matanuska-Susitna Borough - <u>General purpose trails and associated recreational developments and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS AND TRAILS UPGRADE]			
40(b)	27	Repeal & Reappropriation	AK RR	Sec. 145(b), ch. 208, SLA 90, as added by sec. 56, ch. 100, SLA 97	\$5,434,000 as of 12/31/98	DOA	Grant to the Matanuska-Susitna Borough for economic development		\$900,000	Alaska Railroad
41	27-28	Repeal & Reappropriation	DOTPF	Sec. 165, ch. 96, SLA 91, page 76, line 8	\$500,000	DOA	Grant to the Matanuska-Susitna Borough for construction of public information infrastructure at Hatcher Pass	X		GF
				Sec. 154, ch. 5, FSSLA 92, page 76, line 4	\$400,000			all but \$20,000		GF
42(a)	29-34	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 36, lines 29-30	\$385,000	DOA	Grant to the City of Fairbanks for (1) City-wide storm drain mapping and improvements; (2) Parking structure lot 39; (3) City Hall renovation		(1) \$63,000	Muni CMG
				Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Fairbanks	\$481,259				(2) \$431,536 (3) \$385,000	Muni CMG

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
42(c)	29-34	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to Fairbanks North Star Borough	\$89,250	DOA	Grant to the Fairbanks North Star Borough for the Chena River Park project	X		Muni CMG
43(a)	33-34	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93 page 106, lines 33-36	\$20,000	DOA	Grant to the Fairbanks North Star Borough for borough-wide deferred facilities maintenance	X		GF
43(b)	33-34	Language	DOA	Sec. 100, ch. 123, SLA 96, page 74, lines 8-10		DOA	Fairbanks North Star Borough [NORTH POLE RECREATIONAL] Rifle Range [(SUPPLEMENTAL)]			
44(a)	35	Language	DCRA	Sec. 131, ch. 139, SLA 98, page 104, lines 24-25		DCRA	Glennallen <u>Bookmobile Purchase</u> [LIBRARY RENOVATION]			
44(b)	35	Language	DCRA	Sec. 135, ch. 103, SLA 95, Page 74, lines 29-30		DCRA	Glennallen <u>Bookmobile Purchase</u> [LIBRARY EXPANSION/ RENOVATION]			
44(c)	35	Language	DCRA	Sec. 100, ch. 123, SLA 96, page 83, lines 26-27		DCRA	Glennallen <u>Bookmobile Purchase</u> [BUILDING EXPANSION AND RENOVATION]			
45(a)	36	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Grayling	\$12,500	DOA	Grant to the City of Grayling for community facilities and equipment	X		Muni CMG
45(b)	36	Repeal & Reappropriation	DCRA	Sec. 15, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to Eagle Village	\$23,750	DCRA	Grant to Eagle Village for community facilities and repairs	X		Uninc CMG
45(c)	36	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Hughes			Delete cemetery/landfill road and add electrical generator system upgrade and power line improvements design and construction			

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
45(d)	36	Repeal & Reappropriation	DEC	Sec. 82, ch. 100, SLA 97, page 48, lines 15-16	\$55,000	DCRA	Grant to the unincorporated community of Stevens Village for purchase of a dump truck	X		AHFC Rcpts
45(e)	36	Repeal & Reappropriation	DCRA	Sec. 10, ch. 4, FSSLA 94, page 46, lines 11-12	\$26,300	DCRA	Grant to the unincorporated community of Eagle Village for community facilities and equipment	X		Uninc CMG
45(f)	36	Language	DCRA	Sec. 10, ch. 4, SLA 94, page 46, lines 24-27		DCRA	Manley Hot Springs - <u>community facilities upgrade</u> [MULTIPURPOSE COMMUNITY FACILITY RENOVATION AND CONSTRUCTION]			
45(g)	36	Language	DCRA	Sec. 100, ch. 123, SLA 96, page 85, line 29		DCRA	Stony River <u>power line upgrade and equipment repairs</u> [ROADS]			
45(h)	24	Language	DOA	Sec. 154, ch. 5, FSSLA 92, page 111, line 18		DOA	Tanana water line replacement <u>and road repair</u>			
45(i)	36	Language	DOA	Sec. 131, ch. 139, SLA 98, page 97, lines 18-19		DOA	Marshall City office building extension <u>and electrical upgrade</u>			
45(j)	36	Language	DCRA	Sec. 135, ch. 103, SLA 95, page 75, lines 22-23		DCRA	Chitina <u>Health Clinic Construction</u> [INCINERATOR PROJECT]			
45(k)	36	Language	DCRA	Sec. 82, ch. 100, SLA 97, page 90, lines 15-17		DCRA	Northway - <u>Communities Facilities Upgrade</u> [FEDERAL AVIATION ADMINISTRATION HOUSING - MOVING/UPGRADING]			
46(a)	37	Language	DOA	Sec. 100, ch. 123, SLA 96, page 71, lines 9-10		DOA	Ambler Dump Improvements <u>and equipment purchase</u> Ambler Lagoon Upgrade <u>and equipment purchase</u>			
46(b)	37	Language	DOA	Sec. 82, ch. 100, SLA 97, page 72, lines 16-17		DOA	Ambler - Clinic <u>design, construction</u> , [RENOVATION] and Equipment			

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
46(c)	37	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93, page 110, lines 28-29	\$75,000	DOA	Grant to the City of Anaktuvuk Pass for community facilities and equipment	X		GF
46(d)	37	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Anaktuvuk Pass Sec. 9, ch. 4, FSSLA 94, page 3, line 26	\$25,000 \$25,000	DOA	Grant to the City of Anaktuvuk Pass for community facilities and equipment	X		Muni CMG Muni CMG
46(e)	38	Repeal & Reappropriation	DOA	Sec. 124, ch. 117, SLA 89 Sec. 165, ch. 96, SLA 91, page 120, line 8 Sec. 154, ch. 5, FSSLA 92, page 110, line 16 Sec. 21, ch. 79, SLA 93, page 112, lines 13-14	\$200,000 \$70,000 \$75,000 \$42,000	DOA	Grant to the City of Koyuk for community facilities, equipment, and road improvements	X		GF GF GF GF
46(f)	37	Repeal & Reappropriation	DOA	Sec. 9, ch. 4, FSSLA 94, page 4, line 20	\$25,000	DOA	Grant to the City of Wales for community facilities, roads and trails upgrades, and equipment	X		Muni CMG
46(g)	37	Language	DOA	Sec. 40, ch. 41, SLA 93		DOA	A grant under AS 37.05.315 to the City of Deering for facility upgrade and equipment <u>and community facility improvements</u>			
46(h)	37	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Deering		DOA	Amend grant to the City of Deering to add community facility improvements.			
47(a)	38	Repeal & Reappropriation	DOA	Sec. 30, ch. 8, FSSLA 94	\$34,500	DOA	Grant to the City of Stebbins for public facilities upgrade and expansion, vehicle and equipment purchase and repair	X		GF

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
47(b)	38	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 41, lines 4-6	\$25,000	DOA	Grant to the City of Elim for completion of the library project and computer upgrade at the city offices	X		Muni CMG
47(c)	38	Repeal & Reappropriation	DOA	Sec. 28(j), ch. 123, SLA 96	\$39,600	DOA	Grant to the City of Gambell for construction of a fire hall and fire station	X		Muni CMG
47(d)	38	Language	DOE	Sec. 133, ch. 139, SLA 98, page 117, lines 16-18		DOE	Nome City Schools - Nome-Beltz Facility Upgrades, [AND] Planning, <u>and Replacement</u> - K-14 Facilities			
47(e)	38	Language	DOA	Sec. 14(a), ch. 50, SLA 97		DOA	A grant to the City of Unalakleet for repair or replacement of the Power Creek water transmission line <u>and sewage lagoon relocation design and construction</u>			
47(f)	38	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Elim	\$25,000	DOA	A grant to the City of Elim for construction of a community library building	X		Muni CMG
48(a)	39	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 42, lines 30-31	\$19,000	DOA	A grant to the City of Goodnews Bay for a backhoe/loader	X		Muni CMG
				Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Goodnews Bay	\$25,000					Muni CMG
48(b)	39	Repeal & Reappropriation	DOA	Sec. 100, ch. 123, SLA 96, page 73, lines 10-11	\$56,232	DOA	A grant to the City of Dillingham for construction of a bath house	X		Muni CMG
				Sec. 82, ch. 100, SLA 97, page 75, lines 25-26	\$81,865					Muni CMG
				Sec. 131, ch. 139, SLA 98, page 92, lines 10-12	\$55,794					Muni CMG

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
48(c)	39	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93, page 113, lines 22-23 Sec. 10, ch. 4, FSSLA 94, page 42, lines 27-29	\$170,000 \$25,000	DOA	A grant to the City of Eek for renovation of the post office and improvement of pathways	X		GF Muni CMG
48(d)	39	Repeal & Reappropriation	DOA	Sec. 135, ch. 103, SLA 95, page 72, lines 10-11 Sec. 82, ch. 100, SLA 97, page 74, lines 29-30 Sec. 131, ch. 139, SLA 98, page 91, lines 12-13	\$25,000 \$25,000 \$25,000	DOA	A grant to the City of Chefornek for new generators	X		Muni CMG Muni CMG Muni CMG
48(e)	39	Language	DOA	Sec. 100, ch. 123, SLA 96, page 78, lines 13-14		DOA	Napaskiak [OVERHAUL JOHN DEERE] Tractor <u>Purchase</u>			
48(f)	39	Language	DOA	Sec. 131, ch. 139, SLA 98, page 102, lines 17-19		DOA	Togiak Activity and Cultural Center Water and Sewer Hookup <u>and furniture and equipment</u>			
48(g)	38	Repeal & Reappropriation	DOE	Sec. 3, ch. 83, SLA 93, page 5, line 20	\$540,000	DOE	A grant to the Lower Kuskokwim School District for construction of the Newtok School	X		Major Maint Grants
49(a)	40	Language	DOA	Sec. 10, ch. 4, FSSLA 94, page 44, lines 15-16		DOA	City of St. George - City Fire Station Improvements <u>and Equipment</u>			
49(b)	40	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of St. Paul		DOA	Amend grant to the City of St. Paul for water upgrade Phase 3 (harbor district) to add airport water projects			
49(c)	40	Language	DEC	Sec. 82, ch. 100, SLA 97, page 50, lines 37-38		DEC	Unalaska - <u>Wastewater Treatment Plant Upgrade and Water Compliance projects and</u> Landfill, Phase I Development			
50(a)	99	Lapse Extension	DEC	Sec. 31(a), ch. 100, SLA 97 (operating)		DEC	Marine training program based on simulation - lapses June 30, <u>2000</u> [1999]			
50(b)	99	Lapse Extension	DEC	Sec. 31(b), ch. 100, SLA 97 (operating)		DEC	Research programs, after other reappropriations - lapses June 30, <u>2000</u> [1999]			

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
51	10-25	Repeal & Reappropriation	UNIV	Sec. 135, ch. 103, SLA 95, page 60, lines 33-35	\$1,400,000	UNIV	Purchase of library materials for University of Alaska, Anchorage	X		GF
52	99	Repeal & Reappropriation	DHSS	Sec. 152, ch. 5, FSSLA 92, page 34, line 19	\$1,000,000	DHSS	Deferred maintenance, renewal, replacement, and equipment	X		GF/MH
				Sec. 19, ch. 79, SLA 93, page 10, lines 36-37	\$300,000					GF/MH
				Sec. 10, ch. 4, FSSLA 94, page 9, lines 15-16	\$400,000					GF/MH
				Sec. 100, ch. 123, SLA 96, page 53, lines 22-23	\$1,118,000					1,000 GF
				Sec. 6, ch. 138, SLA 98, page 14, lines 30-31	\$175,000					118.0 Fed GF
53(a)	99	Repeal & Reappropriation	DOTPF	Sec. 13, ch. 79, SLA 93	\$15,000,000	DOTPF	State matching funds for federal-aid highway projects		\$500,000	GF
53(b)	99	Repeal	DOTPF			DOTPF	Repeal the general fund portion of the appropriations in (b)(1)-(14)	X		
(1)				Sec. 82, ch. 100, SLA 97, page 60, line 13	\$7,063,900					GF
(2)				Sec. 82, ch. 100, SLA 97, page 62, lines 34-35	\$6,231,500					GF
(3)				Sec. 82, ch. 100, SLA 97, page 64, lines 25-26	\$983,900					GF
(4)				Sec. 131, ch. 139, SLA 98, page 57, lines 8-11	\$397,300					GF
(5)				Sec. 131, ch. 139, SLA 98, page 57, lines 21-22	\$600,000					GF
(6)				Sec. 131, ch. 139, SLA 98, page 57, line 32 to page 58, line 1	\$669,300					GF
(7)				Sec. 131, ch. 139, SLA 98, page 59, lines 14-17	\$65,200					GF
(8)				Sec. 131, ch. 139, SLA 98, page 59, lines 18-20	\$918,900					GF
(9)				Sec. 131, ch. 139, SLA 98, page 60, line 33 to page 61, line 1	\$2,460,500					GF

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
79(b)	99	Repeal & Reappropriation	Labor	Sec. 17(a), ch. 79, SLA 93, page 6, lines 2-3	\$383,800	Labor	Workers' compensation information handling systems project		\$31,000	GF
83(a)	99	Repeal & Reappropriation	DPS	Sec. 31, ch. 137, SLA 98, page 55, lines 25-26	\$7,245,500	DPS	Fish and wildlife protection equipment	X		GF
84	99	Repeal & Reappropriation	COURT	Sec. 18(d), ch. 139, SLA 98 (operating)	\$866,667	COURT	Special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000, and June 30, 2001		\$82,000	Fed Rcpts
85(a)	99	Repeal & Reappropriation	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-14 as amended by sec. 9(b), ch. 2, SLA 99 (operating)	\$726,760,700	DOA	Satellite interconnection project equipment replacement and repair NTE \$150,000; Pioneers' Homes health and safety repairs NTE \$100,000 (capital)		\$250,000	GF
85(b)	99	Repeal & Reappropriation	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-14 as amended by sec. 9(b), ch. 2, SLA 99 (operating)	\$726,760,700	DOTPF	Operating expenses for the fiscal year ending June 30, 2000		\$700,000 after the appropriation made by 85(a)	GF
86	1	Repeal & Reappropriation	DHSS	Sec. 19, ch. 79, SLA 93, page 11, lines 6-7	\$1,000,000	DHSS	Construction of a juvenile detention center in Ketchikan	X		GF/MH
91	99	Repeal & Reappropriation	GOV	Sec. 31, ch. 137, SLA 98, page 34, line 9	\$1,852,800	GOV	Contingency fund for the fiscal year ending June 30, 2000	X		GF
				Sec. 31, ch. 137, SLA 98, page 34, line 13	\$8,182,000					GF
				Sec. 31, ch. 137, SLA 98, page 34, line 21	\$6,594,700					GF
				Sec. 31, ch. 137, SLA 98, page 34, line 25	\$4,102,600					GF
92	99	Repeal & Reappropriation	DHSS	Sec. 31, ch. 137, SLA 98, page 34, line 31	\$167,737,200	DHSS	Operating expenses of the Medicaid services program for the fiscal year ending June 30, 2000	X		GF
				Sec. 31, ch. 137, SLA 98, page 35, line 22	\$352,637,600					GF
				Sec. 31, ch. 137, SLA 98, page 36, line 27	\$67,238,000					GF
				Sec. 31, ch. 137, SLA 98, page 37, line 14	\$33,512,200					GF

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Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
92				Sec. 31, ch. 137, SLA 98, page 38, lines 18-19	\$4,825,000					GF
				Sec. 31, ch. 137, SLA 98, page 38, lines 20-21	\$1,094,000					GF
				Sec. 31, ch. 137, SLA 98, page 38, line 25	\$23,377,700					GF
				Sec. 31, ch. 137, SLA 98, page 41, line 3	\$68,626,100					GF
				Sec. 31, ch. 137, SLA 98, page 41, line 32	\$11,677,100					GF
				Sec. 31, ch. 137, SLA 98, page 42, line 25	\$5,253,400					GF
				Sec. 3, ch. 138, SLA 98, page 9, line 23	\$26,286,200					GF
				Sec. 3, ch. 138, SLA 98, page 10, lines 17-18	\$18,703,900					GF
93	99	Repeal & Reapprop	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-7 as amended by sec. 9(b), ch. 2, SLA 99	\$726,760,700	AK Debt Ret	Alaska Debt Retirement Fund	X after other reapprop		GF
94	99	Repeal & Reapprop	LAW	Sec. 31, ch. 137, SLA 98, page 45, lines 9-11 as amended by sec. 12, ch. 2, SLA 99	\$6,184,100	AK Debt Ret	Alaska Debt Retirement Fund	X after other reapprop		GF

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