

Fiscal Year 1993

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# Summary of Appropriations

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# **APPROPRIATION SUMMARY 1992 SESSION**

	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING					
CH136 SLA 92 (HB 405)	1,555,296.3	2,733,628.0	1,555,296.3	2,733,628.0	Chapter 136(HB405) Sections 20-26,28,29,35,36, & 44
CH 137 SLA 92 (HB 25)	604,852.0	654,685.0	604,852.0	654,685.0	Chapter 137(HB25) Section 1
CH 5 FSSLA 92 (SB483)	6,314.8	7,852.3	5,714.8	7,252.3	Ch 5 FSS (SB483) Sec. 55b,62a,74,80,84,95,132,&134
NEW LEGISLATION	6,006.3	10,700.3	1,192.1	4,286.7	Chapter 136(HB405) Section 45
REAPPROPRIATIONS	0.0	0.0	0.0	0.0	Ch 5 FSS (SB483) Various Sections
SUBTOTAL OPERATING	2,172,469.4	3,406,865.6	2,167,055.2 ✓	3,399,852.0	
DEBT SERVICE					
SCHOOL DEBT	127,603.2	127,603.2	127,603.2	127,603.2	Chapter 137(HB25) Section 2
GENERAL OBLIGATION	59,768.2	59,768.2	59,768.2	59,768.2	Chapter 136(HB405) Section 12
OTHER	11,250.2	19,909.5	11,250.2	19,909.5	Chapter 136(HB405) Section 9,11
SUBTOTAL DEBT SERVICE	198,621.6	207,280.9	198,621.6 ✓	207,280.9	
CAPITAL APPROPRIATIONS					
FY 93 CAPITAL PROJECTS	324,437.7	788,520.8	300,300.2	720,272.3	Ch 5 FSS (SB483) Sec. 131,137,140,141,150,152,154, 156-159,161-167,169-193
REAPPROPRIATION BILL	703.2	703.2	253.2	253.2	Ch 5 FSS (SB483) Various Sections
SUBTOTAL CAPITAL	325,140.9	789,224.0	300,553.4 ✓	720,525.5	
LOANS	7,646.0	25,980.6	7,646.0 ✓	13,980.6	Chapter 136(HB405) Sec 27 & 30, Ch 5 FSS (SB483) Sec 151
FY 92 SUPPLEMENTALS	94,530.8	114,665.1	94,380.8 ✓	114,515.1	Chapter 8 (HB50), Ch 5 FSS (SB483)
SPECIAL APPROPRIATIONS	34,000.0	43,175.0	34,000.0	35,000.0	Chapter 136(HB405) Sec 20,31,&41 Ch 5 FSS (SB483) Sec 137,160, & 168
<b>TOTAL APPROPRIATIONS</b>	<b>2,832,408.7</b>	<b>4,587,191.2</b>	<b>2,802,257.0</b>	<b>4,491,154.1</b>	
REVENUE MEASURES	-249,765.4	-2,703.2	-191,415.4	-2,253.2	Chapter 136(HB405) Sections 19,31,34,38,39,&40 Ch 5 FSS (SB483) Various Sections



\* \* \* STATE OF ALASKA -- TOTAL OPERATING BUDGET \* \* \*

SALTOTLA

7/30/92

AGENCY	FY91 ACT	FY92 SUP	FY92AUTH	GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
OFFICE OF THE GOVERNOR	18099.4	10420.3	19956.4	20181.8	19427.4	17880.7	18798.7	18798.7	131.1
ADMINISTRATION	212703.5	5914.3	234370.3	256355.7	225196.4	226483.8	227179.4	227179.4	3895.6
LAW	44401.9	15935.6	51934.0	52838.7	41091.3	48415.8	47427.3	47427.3	100.0
REVENUE	72209.8		90742.1	100423.5	77429.4	77895.2	77321.6	77321.6	5673.5
EDUCATION	795967.9	20347.5	833937.1	858247.8	103134.9	100600.0	100534.4	100534.4	784251.9
HEALTH & SOCIAL SERVICES	560718.4	21404.2	632856.5	695226.8	690098.6	693987.6	693940.6	693940.6	1742.7
LABOR	49350.2		53854.0	55740.3	56958.3	56534.0	56362.1	56362.1	131.3
COMMERCE & ECONOMIC DEV.	82374.4	275.5	77291.3	90144.0	78435.2	78952.0	78202.2	78202.2	215.7
MILITARY & VETERANS AFFAIRS	20044.3	5613.1	19495.6	29173.7	26928.4	27267.7	27136.3	27136.3	43.1
NATURAL RESOURCES	106236.8	12400.0	61833.7	71031.3	65479.9	63764.9	63268.0	63268.0	386.0
FISH & GAME	79435.2	188.3	87151.5	101051.9	98701.0	99095.3	98288.0	98288.0	182.1
PUBLIC SAFETY	89470.1	1058.5	90700.4	95210.2	93836.5	92536.9	91803.6	91803.6	146.6
TRANSPORTATION/PUBLIC FAC.	304584.3	3257.5	331214.0	342407.5	299505.4	302094.7	298654.6	298654.6	237.2
ENVIRONMENTAL CONSERVATION	36693.5		90113.4	50881.5	41822.2	41548.2	41437.6	41437.6	1749.2
COMMUNITY & REGIONAL AFFAIRS	153364.9	-288.0	159901.3	158431.9	146774.4	151871.3	147965.2	147965.2	-647.9
CORRECTIONS	107138.8	10857.9	102736.6	116551.8	111948.5	109485.1	111260.2	111260.2	
UNIVERSITY OF ALASKA	318362.4	4610.8	346855.9	358148.8	351880.6	355173.8	353523.8	353523.8	60.0
ALASKA COURT SYSTEM	43024.2	470.0	44471.3	48394.1	44635.8	44267.0	43581.8	43581.8	1042.7
LEGISLATURE	32527.0	2159.3	35449.3	38688.5	34631.5	34599.8	34108.2	34108.2	
DEBT SERVICE & MISC PROGRAMS	115695.1		88834.5	79677.9					
*** TOTALS ***	3242402.1	114624.8	3453699.2	3618807.7	2607915.7	2622453.8	2610793.6	2610793.6	799340.8
BUDGET PERCENTAGE CHANGE COMPARED TO FY92AUTH:				4.8	-24.5	-24.1	-24.4	-24.4	-76.9
OBJECTS OF EXPENDITURES:									
PERS. SERV.	1002407.8	22713.4	1045853.9	1096485.5	1071123.1	1056399.6	1069112.5	1069112.5	4004.0
TRAVEL	44534.3	391.5	40854.5	44300.9	42446.9	42733.5	42681.2	42681.2	784.8
CONTRACTUAL	450648.2	24162.5	450799.9	508552.8	496366.8	493377.2	494221.1	494221.1	4288.8
COMMODITIES	111859.7	1534.6	110046.6	115245.0	114597.3	114287.4	114510.1	114510.1	525.2
EQUIPMENT	29985.2	538.2	11754.2	15573.9	14205.6	14151.3	14152.8	14152.8	894.7
LANDS/BLDGs	5432.5	41.8	383.4	276.8	276.8	276.8	276.8	276.8	3.4
GRANTS, CLMS	1458801.5	48159.5	1566185.8	1656445.8	854987.7	872978.9	869712.4	869712.4	788328.7
MISC.	138732.9	17083.3	227820.9	181927.0	13911.5	28249.1	6126.7	6126.7	511.2
FUNDING SOURCES:									
FEDERAL RECEIPTS	398762.9	13286.1	450560.0	519678.0	500978.9	500341.0	501376.1	501376.1	19163.1
GENERAL FUND MATCH	133148.8	7886.8	153497.0	181836.6	179939.4	181323.5	181030.2	181030.2	423.0
GENERAL FUND	2089764.9	86127.4	1862057.8	1927937.6	1063402.3	1139615.1	1128387.7	1128387.7	607836.8
GF/PROGRAM RECEIPTS	53477.6	840.7	56554.8	70975.7	78985.2	76626.4	72717.6	72717.6	1999.5
GF/MENTAL HEALTH TRUST	96688.3	-364.5	132386.9	132692.5	123867.3	122318.0	121400.7	121400.7	6913.7
INTER-AGENCY RECEIPTS	135778.4	-500.0	133639.6	157091.2	133077.4	120047.8	120244.5	120244.5	930.4
U/A INTEREST INCOME	2699.5		2580.6	2580.6	2580.6	2580.6	2780.6	2780.6	
AK EDUCATION TRUST FUND			25.0	35.6	35.2	35.6	35.2	35.2	
ALCOHOLISM/DRUG ABUSE RLF				2.0	2.0	2.0	2.0	2.0	

\*\*\* STATE OF ALASKA -- TOTAL OPERATING BUDGET \*\*\*

SALTOTLA

7/30/92

FUNDING SOURCES:	FY91 ACT	FY92 SUP	FY92AUTH	GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
DONATED COMMOD/HANDLING	185.8		582.7	588.5	586.8	582.7	586.8	586.8	
U/A DORM/FOOD/AUX SVCS	16323.4		18193.2	18449.6	18449.6	18449.6	18449.6	18449.6	
FED INCENTIVE PAYMENTS			981.9	981.9	981.9	981.9	981.9	981.9	
AGRICULTURAL LOAN FUND	930.3		515.7	1393.1	1385.0	1364.9	1385.0	1385.0	
STATE CORP RECEIPTS	30988.5	2665.5	37110.3	39849.5	36133.6	39259.4	38812.8	38812.8	5126.3
FISH AND GAME FUND	9299.4	25.6	10004.9	11179.0	11366.1	11333.2	11366.1	11366.1	79.4
SCI/TECH ENDOWMENT INCOME	704.9		4257.2	9546.0	7760.1	4857.2	8110.1	8110.1	20.0
HIGHWAY WORKING CAPITAL	20771.5	.8	21573.3	21573.3	21419.1	21151.4	21419.1	21419.1	
INTERNATIONAL AIRPORT	43679.9		44592.9	45741.4	36707.3	35947.7	36731.2	36731.2	
PUBLIC EMPLOYEES RETIRE	6676.8		14578.5	15185.1	15135.4	15154.6	15135.4	15135.4	438.0
SCHOOL FUND (CIGARETTE)	2600.0		2500.0	2700.0					2700.0
SECOND INJURY FUND	2311.4		2253.1	2253.1	2251.8	2253.1	2251.8	2251.8	
DISABLED FISHERMANS	761.3		1247.5	1247.5	1245.8	1247.5	1245.8	1245.8	
SURPLUS PROPERTY	134.9		164.8	164.8	163.0	164.8	163.0	163.0	
TEACHERS RETIREMENT	5134.8		9228.3	9654.9	9614.9	9628.0	9614.9	9614.9	358.3
VETERANS LOAN FUND	421.9		428.7	398.4	394.0	382.9	394.0	394.0	
COMM FISHING LOAN FUND	1126.1		1179.5	1375.7	1360.9	1327.2	1360.9	1360.9	
U/A STUDENT TUITION/FEES	29076.8		35108.4	38793.9	38793.9	38793.9	38793.9	38793.9	
U/A INDIRECT COST RECOVER	8698.2		10302.9	10452.9	10452.9	10452.9	10452.9	10452.9	
REAL ESTATE SURETY FUND	146.4		147.3	150.0	149.1	147.3	149.1	149.1	
PERM FUND EARN RES ACCT				60000.0					
JUDICIAL RETIREMENT SYS	68.4		117.3	132.0	129.4	132.0	129.4	129.4	
PUBLIC LAW 81-874	20695.5		20697.1	20697.1	72.9	73.1	72.9	72.9	20624.0
DEBT RETIREMENT			128986.1	127603.2					127603.2
NATIONAL GUARD RET SYS	43.4		46.4	61.2	58.8	61.2	58.8	58.8	
TITLE XX	6101.0		6101.0	6394.7	6394.7	6394.7	6394.7	6394.7	
UNIV RESTRICTED RCPTS	24602.8		39091.1	40369.8	40367.6	40369.8	40367.6	40367.6	
TRAINING & BUILDING FUND	759.6		986.5	986.5	974.3	986.5	974.3	974.3	
PERMANENT FUND DIV FUND	17466.1	1497.7	20328.1	5891.3	24389.8	24432.2	24389.8	24389.8	137.4
OIL/HAZARD RESPONSE FUND	5050.3		46940.5	424.6					
INVESTMENT LOSS TRUST FUN			25.0	35.6	35.2	35.6	35.2	35.2	
STATE EMPLOYMENT/TRAINING					4198.9	3898.9	3898.9	3898.9	
INTER-AGENCY OIL/HAZARD						13340.3	13471.6	13471.6	
ELECT SVC EXT FUND		33.0							37.5
SMALL BUSINESS LOAN FUND	50.8		39.2	39.2	38.7	37.6	38.7	38.7	
TOURISM REV LOAN FUND	40.0		42.3	2.0	.4	.3	.4	.4	
CORRECTIONAL INDUST FUND	2209.5	53.7	2250.6	2250.6	2250.6	2250.6	2250.6	2250.6	
CAPITAL IMPR PROJ RCPTS	62041.7		68844.2	68993.8	67601.3	71685.4	69416.3	69416.3	-394.7
POWER PROJECT LOAN FUND	9.9		26.0	27.0	24.9	25.0	24.9	24.9	
NAT'L PETRO RES FUND	1328.4		600.0	600.0	600.0	600.0	600.0	600.0	
HOUSING LOAN FUND	2471.7		3055.8	3150.0	3125.0	3101.8	3125.0	3125.0	-3150.0
RURAL ELECT REV LOAN FUND	6.3		3.2	3.3	3.0	3.0	3.0	3.0	
PUBLIC SCHOOL FUND	7139.7		7791.5	8613.0	301.8	304.0	301.8	301.8	8309.0
MINING REV LOAN FUND	225.0		234.7	234.7	231.9	227.0	231.9	231.9	
CHILD CARE REV LOAN FUND	52.8		57.4	15.0	13.3	13.5	13.3	13.3	
HIST DIST REV LOAN FUND	8.8		9.8	3.0	2.9	2.6	2.9	2.9	
FISH ENHANCE LOAN FUND	281.9		304.2	300.7	297.3	289.9	297.3	297.3	
ALT ENERGY REV LOAN FUND	346.6		363.5	433.5	430.6	424.9	430.6	430.6	
RENEW ENERGY LOAN FUND	270.4		284.8	204.0	201.3	195.6	201.3	201.3	

\*\*\* STATE OF ALASKA -- TOTAL OPERATING BUDGET \*\*\*

SALTOTLA

7/30/92

FUNDING SOURCES:	FY91 ACT	FY92 SUP	FY92AUTH	F I S C A L Y E A R 1 9 9 3					
				GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
PWR DEV REV LOAN FUND	677.9		583.6	922.1	661.7	638.2	632.7	632.7	
BULK FUEL REV LOAN FUND	74.4		75.6	77.4	71.5	72.5	71.5	71.5	
AK CLEAN WATER LOAN FUND	86.5		90.5	93.6	92.7	90.5	92.7	92.7	
MARINE HWY SYSTEM FUND		421.6	70575.8	74244.3	73618.3	72114.1	73618.3	73618.3	
IFC GIFTS/GRANTS/BEQUESTS			336.2	368.0	367.2	365.2	367.2	367.2	
STORAGE TANK ASSIST FUND			6767.8	6786.1	577.5	567.8	577.5	577.5	
INTERNAL SERVICE FUND			21790.6	24342.0	23562.7	23349.8	23323.6	23323.6	
MULTIPLE FUND SOURCES		2650.4							185.9
GENERAL FUND PERCENTAGE CHANGE COMPARED TO FY92AUTH:				4.9	-34.4	-31.1	-31.8	-31.8	-72.0
POSITIONS:									
FULL TIME	16861.0		16881.0	17035.0	16713.0	16728.0	16842.0	16842.0	34.0
PART TIME	3160.0		3070.0	3026.0	2989.0	2981.0	2978.0	2978.0	9.0
TEMPORARY	1438.0		1116.0	1161.0	1115.0	1110.0	1110.0	1110.0	13.0
STAFF MONTHS	219883.7		219824.8	221964.6	217967.0	217904.4	219270.0	219270.0	438.0

7/29/92

STATE OF ALASKA  
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

\*\*\* AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	TEMPORARY	43	318.0	43	318.0	43	318.0	43	318.0
***	TOTAL	43	318.0	43	318.0	43	318.0	43	318.0
DEPARTMENT OF ADMINISTRATION	FULL TIME	20	833.8	20	833.8	1	30.0	1	30.0
	PART TIME	6	143.5	6	143.5				
***	TOTAL	26	977.3	26	977.3	1	30.0	1	30.0
DEPARTMENT OF LAW	FULL TIME	17	1170.3	17	1170.3	17	1170.3	17	1170.3
***	TOTAL	17	1170.3	17	1170.3	17	1170.3	17	1170.3
DEPARTMENT OF REVENUE	FULL TIME	9	457.0	4	167.9	4	167.9	4	167.9
	PART TIME	3	41.1	3	41.1	3	41.1	3	41.1
***	TOTAL	12	498.1	7	209.0	7	209.0	7	209.0
DEPARTMENT OF EDUCATION	FULL TIME	1	38.9	2	116.2	3	147.6	2	116.2
	PART TIME	7	245.5	7	245.5	7	245.5	7	245.5
	TEMPORARY	2	46.7	2	46.7	1	30.3	1	30.3
***	TOTAL	10	331.1	11	408.4	11	423.4	10	392.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	14	642.2	25	931.3	25	931.3	25	931.3
***	TOTAL	14	642.2	25	931.3	25	931.3	25	931.3
DEPARTMENT OF LABOR	FULL TIME	2	71.2	3	122.2				
***	TOTAL	2	71.2	3	122.2				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	27	1506.1	22	1173.3	21	1108.3	22	1173.3
***	TOTAL	27	1506.1	22	1173.3	21	1108.3	22	1173.3
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME	15	699.7	15	699.7	15	699.7	15	699.7
***	TOTAL	15	699.7	15	699.7	15	699.7	15	699.7

7/29/92

S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

## \*\*\* AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	13	629.9	13	629.9	13	629.9	13	629.9
	TEMPORARY	5	202.0	5	202.0	5	202.0	5	202.0
***	TOTAL	18	831.9	18	831.9	18	831.9	18	831.9
DEPARTMENT OF FISH & GAME	FULL TIME	4	260.0	4	260.0	4	260.0	4	260.0
	PART TIME	8	64.3	2	16.2	2	16.2	2	16.2
***	TEMPORARY	40	276.0						
***	TOTAL	52	600.3	6	276.2	6	276.2	6	276.2
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	7	348.0	5	280.2	5	280.2	5	280.2
	PART TIME	14	239.5						
***	TEMPORARY	1	10.0	1	10.0	1	10.0	1	10.0
***	TOTAL	22	597.5	6	290.2	6	290.2	6	290.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FULL TIME	2	134.6	2	134.6				
	PART TIME	1	36.1	1	36.1				
***	TOTAL	3	170.7	3	170.7				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	29	905.5	27	800.8	29	905.5	29	905.5
	TEMPORARY	1	7.8	1	7.8	1	7.8	1	7.8
***	TOTAL	30	913.3	28	808.6	30	913.3	30	913.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	1	62.6						
***	TOTAL	1	62.6						
DEPARTMENT OF CORRECTIONS	FULL TIME	4	232.9	10	617.0	5	317.0	5	317.0
***	TOTAL	4	232.9	10	617.0	5	317.0	5	317.0
ALASKA COURT SYSTEM	FULL TIME	16	771.1	6	270.8			1	37.4
	PART TIME	5	110.0	1	18.7				
***	TEMPORARY	7	200.6	5	75.8	1	43.9	1	43.9
***	TOTAL	28	1081.7	12	365.3	1	43.9	2	81.3

7/29/92

STATE OF ALASKA  
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

\*\*\* AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
*** TOTAL ALL AGENCIES								
FULL TIME	181	8763.8	175	8208.0	142	6647.7	143	6718.7
PART TIME	44	880.0	20	501.1	12	302.8	12	302.8
TEMPORARY	99	1061.1	57	660.3	52	612.0	52	612.0
*** TOTAL	324	10704.9	252	9369.4	206	7562.5	207	7633.5

\*\*\* TOTAL NEW POSITION FUNDING

FEDERAL RECEIPTS	1761.2	1676.1	1764.4	1764.4
GENERAL FUND MATCH	280.6	413.1	413.1	413.1
GENERAL FUND	3454.8	2928.5	1340.1	1377.5
GF/PROGRAM RECEIPTS	1874.9	1592.7	1515.7	1484.3
INTER-AGENCY RECEIPTS	2095.3	2095.3	2095.3	2095.3
STATE CORP RECEIPTS	92.9			
FISH AND GAME FUND	230.4	12.1	12.1	12.1
SCI/TECH ENDOWMENT INCOME	196.2	65.0		65.0
PUBLIC EMPLOYEES RETIRE	14.4	14.4	14.4	14.4
PERMANENT FUND DIV FUND	73.9	73.9	73.9	73.9
CAPITAL IMPR PROJ RCPTS	325.2	282.7	211.5	211.5
MARINE HWY SYSTEM FUND	93.6	93.6		
MULTIPLE FUND SOURCES	211.4	122.6	122.6	122.6
*** TOTAL FUNDING	10704.8	9370.0	7563.1	7634.1





## LAWS OF ALASKA

1992

Source  
CCSHB 405

Chapter No.  
136

## AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1992  
Actual Effective Date: July 1, 1992

## AN ACT

1 Making appropriations for the operating and loan program expenses of state government and to capitalize  
2 funds; and providing for an effective date.

3

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the following  
5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account	\$21,500,000
7 Aviation fuel tax account	11,500,000

8 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts  
9 appropriated in this Act are appropriated conditioned upon compliance with the program review  
10 provisions of AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates  
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced  
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is  
 2 reduced by the amount of the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)  
 4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 \* Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for  
 6 losses are appropriated from the general fund to the state insurance catastrophe reserve account  
 7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds  
 9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured  
 10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use  
 11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program  
 13 review provisions of AS 37.07.080(h).

14 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
 15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of  
 16 Revenue.

17 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued  
 18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee  
 19 to make all payments by the state required under its guarantee for principal and interest.

20 \* Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund  
 21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding  
 22 international airports revenue bonds.

23 \* Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond  
 24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond  
 25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 \* Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt  
 27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
 29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,  
 30 and City of Palmer.

31 \* Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
 3 to the state bond committee for payment of debt service and trustee fees on state general obligation  
 4 bonds.

5 \* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund  
 6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the  
 7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 \* Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the  
 9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund  
 10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend  
 11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect  
 13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska  
 14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the  
 15 Alaska permanent fund.

16 \* Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in  
 17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by  
 18 the state is appropriated to the principal of the Alaska permanent fund.

19 \* Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year  
 20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 \* Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,  
 22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund  
 23 (AS 23.20.130) on July 1, 1992.

24 \* Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without  
 25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
 26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that  
 27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
 28 described in AS 18.56.

29 \* Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue  
 30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

## Chapter 136

1 Power development revolving loan fund (AS 44.83.500) 8,924,100  
 2 ~~4/9/93 The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380) 4/9/93~~  
 3 ~~June 30, 1992, is appropriated to the general fund as an additional revenue source 4/9/93~~  
 4 ~~contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment 4/9/93~~  
 5 into law of legislation consolidating the housing loan programs of the state in the Alaska Housing  
 6 Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio  
 7 of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan  
 8 fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance  
 9 Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less  
 10 operating expenses of the housing assistance loan fund, is appropriated to the general fund as an  
 11 ~~additional revenue source 4/9/93~~  
 12 \* Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous  
 13 substance release response fund (AS 46.08.010).  
 14 \* Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)  
 15 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).  
 16 \* Sec. 22. The sum of \$41,160,000 is appropriated from the oil and hazardous substance release  
 17 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and  
 18 allocated for the purposes expressed and in the amounts listed: *op*  
 19

PURPOSE	AMOUNT
20 Spill prevention planning and management	\$ 6,021,200
21 State Emergency Response Commission	350,800
22 Local emergency planning committees	1,200,000
23 Spill response office	1,318,100
24 Division of emergency services/response	
25 depots and corps	800,000
26 Hazards analysis	177,300
27 Geographic information system	689,300
28 Contaminated sites program	3,528,600
29 Exxon Valdez litigation	2,968,000
30 Exxon Valdez clean up and cost recovery	350,000
31 Arctic Marine Resources Commission	100,000

## Chapter 136

1 Spill reserve 23,656,700  
 2 \* Sec. 23. The sum of \$1,200,000 is appropriated from the oil and hazardous substance release  
 3 response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill *op*  
 4 prevention and response, for fiscal year 1993, for nearshore strike team demonstration projects along the  
 5 Gulf of Alaska coast and in southeast Alaska that are developed in consultation with the division of  
 6 emergency services and the regional citizens' advisory councils in the affected region.  
 7 \* Sec. 24. The sum of \$420,000 is appropriated from the oil and hazardous substance release response  
 8 fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill prevention and  
 9 response, for the Hazardous Substance Spill Technology Review Council operations and research and  
 10 development projects as directed by the council for fiscal year 1993.  
 11 \* Sec. 25. The sum of \$237,300 is appropriated from the oil and hazardous substance release response *op*  
 12 fund (AS 46.08.010) to the Legislative Affairs Agency for the operation of the Citizens' Oversight  
 13 Council on Oil and Other Hazardous Substances for fiscal year 1993.  
 14 \* Sec. 26. The sum of \$7,500,000 is appropriated from the oil and hazardous substance release  
 15 response fund (AS 46.08.010) to the Alaska marine highway system vessel replacement fund  
 16 (AS 37.05.550) for the refurbishment or construction of state ferry vessels that have the capability to  
 17 assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine  
 18 waters of the state.  
 19 \* Sec. 27. The sum of \$7,980,600 is appropriated to the Alaska clean water fund (AS 46.03.032) for  
 20 the Alaska clean water loan program from the following sources:  
 21 General Fund \$ 1,646,000  
 22 Federal Receipts 6,334,600  
 23 \* Sec. 28. The sum of \$23,323,600 is appropriated to the information services fund (AS 44.21.045)  
 24 for the Department of Administration, division of information services programs from the following  
 25 sources:  
 26 General fund \$ 2,711,600  
 27 General fund program receipts 55,000  
 28 Inter-agency receipts 20,557,000  
 29 \* Sec. 29. The sum of \$30,000,000 is appropriated from the general fund to the Alaska marine  
 30 highway system fund (AS 19.65.060) to continue to provide stable services to the public.  
 31 \* Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the fisheries enhancement

# Chapter 136

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 \* Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account  
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related  
4 to mental health programs.

5 \* Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under  
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 \* Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest  
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,  
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of  
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income  
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are  
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and  
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the  
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the  
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section  
17 to the senior housing bond account (AS 18.56.083).

18 \* Sec. 34. The sum of \$17,000,000 is appropriated from the earnings reserve of the Alaska science  
19 and technology endowment to the general fund as an additional revenue source.

20 \* Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees  
21 collected under the following programs are appropriated to the Department of Revenue from the general  
22 fund for payment in fiscal year 1993:

- 23 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
- 24 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
- 25 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
- 26 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);
- 27 and
- 28 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

29 \* Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
30 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund  
31 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide

# Chapter 136

1 financing for qualified regional associations operating within a region designated under AS 16.10.375.

2 \* Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is  
3 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary  
4 to balance revenue and general fund appropriations is appropriated to the general fund from the budget  
5 reserve fund (AS 37.05.540).

6 ~~Sec. 38. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following~~  
7 ~~appropriations lapse into the general fund as an additional revenue source on the date the bond trustee~~  
8 ~~certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary~~  
9 ~~provisions of the appropriations:~~

10 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line  
11 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated  
12 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

13 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended  
14 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,  
15 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

16 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended  
17 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,  
18 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

19 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

20 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric  
21 project);

22 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

23 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987  
24 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

25 ~~(8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).~~

26 \* Sec. 39. The amount received (approximately \$162,000,000) by the Department of Community and  
27 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio  
28 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional  
29 revenue source.

30 ~~Sec. 40. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund~~  
31 ~~AS 18.56.082 (dividend approved by the Alaska Housing Finance Corporation) to the general fund~~

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- \* Sec. 41. The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science and technology endowment to the Alaska Aerospace Development Corporation revolving fund (AS 14.40.841) for capitalization of the fund.
- \* Sec. 42. The appropriations for personal services in this Act constitute approval of the monetary terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions set out in this section are met. The legislature encourages the administration and the organizations representing state employees to confer and develop ways to reduce the number of employees that will have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of the cost-of-living adjustment is granted only if
- (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year 1992 are paid only from appropriations made or specifically approved for that purpose;
- (2) the administration will not request a supplemental appropriation from the legislature in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.
- \* Sec. 43. The appropriations made by secs. 26 - 30, 32, 33, and 41 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 44 BEGINS ON PAGE 11)

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FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		963,100		502,339,200
GENERAL FUND MATCH	181,030,200		423,000		181,453,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		-576,000		120,824,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800		137,400		24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

## FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUND'T'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
**** TOTALS ****	\$2,610,793,600		\$10,700,300		\$2,621,493,900

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1 \* SEC. 44 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1

2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2

3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY 3

4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE 4

5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE 5

6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30, 6

7 1993, UNLESS OTHERWISE INDICATED. 7

8

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
9 *****	*****			
10 ***** OFFICE OF THE GOVERNOR *****				
11 *****	*****			
12 COMMISSIONS/SPECIAL OFFICES		1,304,200	1,230,100	74,100
13 HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200			
14 ALASKA WOMENS COMMISSION	30,000			
15 ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900			
16 ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			
17 UNALLOCATED REDUCTION	-22,900			
18				
19 <del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
21 REDUCTION AGAINST PERSONAL SERVICES.				
22 EXECUTIVE OPERATIONS		7,494,800	7,419,800	75,000
23 EXECUTIVE OFFICE (65 POSITIONS)	6,240,900			
24 <del>IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF</del>				
25 SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				
26 COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				
27 <del>JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO</del>				

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>OVER INCREASED COSTS DUE TO DECLINING GENERAL FUND</del>		ITEMS	GENERAL FUND OTHER FUNDS	4
5	REVENUES. THEREFORE, IT IS THE INTENT OF THE				5
6	LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				6
7	REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				7
8	LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				8
9	CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				9
10	EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				10
11	<del>POSITIONS THAT WILL NEED TO BE REDUCED.</del>				11
12	<del>IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				12
13	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				13
14	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				14
15	<del>FOR LOBBYING THE LEGISLATURE.</del>				15
16	GOVERNOR'S HOUSE (4 POSITIONS)	294,000			16
17	CONTINGENCY FUND	400,000			17
18	LIEUTENANT GOVERNOR (8 POSITIONS)	698,000			18
19	UNALLOCATED REDUCTION	-138,100			19
20	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				20
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				21
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				22
23	OFFICE OF MANAGEMENT AND BUDGET		6,263,300	3,859,700	23
24	OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400		2,403,600	24

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BUDGET REVIEW (13 POSITIONS)	976,400	ITEMS	GENERAL FUND OTHER FUNDS	4
5	AUDIT AND MANAGEMENT SERVICES (12 POSITIONS)	860,000			5
6	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300			6
7	UNALLOCATED REDUCTION	-71,800			7
8	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				8
9	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				9
10	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				10
11	ELECTIVE OPERATIONS		3,736,400	3,736,400	11
12	ELECTIONS (22 POSITIONS)	1,661,700			12
13	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200			13
14	UNALLOCATED REDUCTION	-69,500			14
15	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				15
16	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				16
17	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				17
18	*****		*****		18
19	***** DEPARTMENT OF ADMINISTRATION *****				19
20	*****		*****		20
21	LONGEVITY BONUS		65,302,300	65,302,300	21
22	GRANTS	64,811,700			22
23	ADMINISTRATION (7 POSITIONS)	499,700			23
24	UNALLOCATED REDUCTION	-9,100			24
25	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				25
26	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				4
5	PIONEERS HOMES		30,499,900	30,432,500	67,400
6	SITKA (96 POSITIONS)	5,096,200			
7	FAIRBANKS (88 POSITIONS)	5,159,600			
8	PALMER (90 POSITIONS)	4,787,700			
9	ANCHORAGE (181 POSITIONS)	9,341,900			
10	KETCHIKAN (56 POSITIONS)	3,041,200			
11	JUNEAU (40 POSITIONS)	2,755,600			
12	CENTRAL OFFICE (6 POSITIONS)	309,600			
13	THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING				
14	BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S				
15	INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE				
16	PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2				
17	MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE				
18	ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER				
19	ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO				
20	SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND				
21	AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM				
22	RECEIPTS.				
23	PIONEERS HOMES ADVISORY BOARD	12,800			
24	UNALLOCATED REDUCTION	-4,700			
25	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
26	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				4
5	OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,486,900
6	OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400			
7	UNALLOCATED REDUCTION	-94,200			
8	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
9	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
10	REDUCTION AGAINST PERSONAL SERVICES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT				
12	BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM				
13	THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL				
14	FUND.				
15	ELDER RESIDENTIAL CARE-MANIILAQ	975,500			
16	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800			
17	SENIOR EMPLOYMENT SERVICES	1,767,700			
18	HOME AND COMMUNITY-BASED CARE	2,661,200			
19	PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600	
20	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				
23	OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500	
24	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
25	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
26	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER		25,642,800	18,569,400 7,073,400	4
5	OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				6
7	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				7
8	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				8
9	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				9
10	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				10
11	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				11
12	JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,				12
13	SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND				13
14	SENATE FINANCE COMMITTEES.				14
15	<del>602/H IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF</del>				15
16	<del>16 SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH</del>				16
17	<del>17 COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF</del>				17
18	<del>18 JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO</del>				18
19	<del>19 COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND</del>				19
20	<del>20 REVENUES. THEREFORE, IT IS THE INTENT OF THE</del>				20
21	<del>21 LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS</del>				21
22	<del>22 REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE</del>				22
23	<del>23 LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC</del>				23
24	<del>24 CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN</del>				24
25	<del>25 EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF</del>				25
26	<del>POSITIONS THAT WILL NEED TO BE REDUCED.</del>				26
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>602/H IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				4
5	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				5
6	<del>6 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				6
7	<del>FOR LOBBYING THE LEGISLATURE.</del>				7
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800			8
9	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000			9
10	<del>602/H IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				10
11	<del>11 OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL</del>				11
12	<del>12 POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING</del>				12
13	<del>13 CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN</del>				13
14	<del>14 ALTERNATIVE DEVELOPMENT OF THIS WING.</del>				14
15	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000			15
16	LABOR RELATIONS (12 POSITIONS)	885,300			16
17	FINANCE (45 POSITIONS)	7,228,100			17
18	GENERAL SERVICES				18
19	PURCHASING (23 POSITIONS)	1,651,600			19
20	PROPERTY MANAGEMENT (7 POSITIONS)	451,800			20
21	CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900			21
22	RETIREMENT AND BENEFITS				22
23	RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200			23
24	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-330,900			4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000	8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				9
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				10
11	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				11
12	RISK MANAGEMENT (7 POSITIONS)		18,582,900		12
13	INFORMATION SERVICES		24,524,000	1,200,400	13
14	COMPUTER SERVICES (91 POSITIONS)	14,652,900			14
15	TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF				17
18	COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE				18
19	TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING				19
20	ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.				20
21	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700			21
22	UNALLOCATED REDUCTION	-22,300			22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				23
24	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				24
25	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	PUBLIC BROADCASTING COMMISSION (2 POSITIONS)		6,171,800	6,171,800	4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
9	ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR				9
10	ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM				10
11	THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF				11
12	THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND				12
13	TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION				13
14	NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL				14
15	TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S				15
16	EDUCATIONAL DISTANCE DELIVERY PROGRAMS.				16
17	IN UNDERTAKING THIS CONSOLIDATION AND				17
18	RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS				18
19	FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER				19
20	COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC				20
21	SAFETY OBJECTIVES.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
23	INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND				23
24	THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO				24
25	OPERATIONS.				25
26	THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A				26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	<del>REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST</del>			GENERAL FUND	4
5	<del>SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING</del>			OTHER FUNDS	5
6	<del>THE RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.</del>				6
7	LEASES		30,019,200	25,297,400	7
8		*****			8
9		***** DEPARTMENT OF LAW *****			9
10		*****			10
11	PROSECUTION		11,216,300	10,800,000	11
12	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300			12
13	SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400			13
14	THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500			14
15	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,884,200			15
16	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500			16
17	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300			17
18	DATA AND WORD PROCESSING (5 POSITIONS)	212,000			18
19	FY93 UNALLOCATED REDUCTION	-400,900			19
20	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				20
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				21
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				22
23	LEGAL SERVICES		17,076,300	9,027,100	23
24	FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400			24
25	<del>IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR</del>				25
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1	DEPARTMENT OF LAW (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	<del>THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE</del>			GENERAL FUND	4
5	<del>ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST</del>			OTHER FUNDS	5
6	<del>LAWS OF THE STATE.</del>				6
7	OPERATIONS (183 POSITIONS)	13,822,500			7
8	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300			8
9	MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500			9
10	<del>IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE</del>				10
11	<del>\$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR</del>				11
12	<del>TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED</del>				12
13	<del>WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH</del>				13
14	<del>COMMISSION.</del>				14
15	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300			15
16	<del>IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				16
17	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				17
18	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				18
19	<del>FOR LOBBYING THE LEGISLATURE.</del>				19
20	FY93 UNALLOCATED REDUCTION	-593,700			20
21	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				21
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				22
23	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				23
24	OIL AND GAS SPECIAL PROJECTS		2,895,000		24
				2,895,000	
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1	DEPARTMENT OF LAW (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600	ITEMS	GENERAL FUND	4
5	DATA AND WORD PROCESSING (3 POSITIONS)	232,400		OTHER FUNDS	5
6	OIL AND GAS LITIGATION		10,358,400	7,608,400	6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				7
8	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				8
9	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				9
10	EXXON VALDEZ LITIGATION		5,881,300	2,913,300	10
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				11
12	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				12
13	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				13
14	*****	*****			14
15	***** DEPARTMENT OF REVENUE *****				15
16	*****	*****			16
17	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	17
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				18
19	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				19
20	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD				21
22	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN				22
23	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL				23
24	<del>AREAS.</del>				24
25	ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000	25
26	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				26

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1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>		ITEMS	GENERAL FUND	4
5	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>			OTHER FUNDS	5
6	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		6
7	PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		7
8	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		8
9	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		9
10	REVENUE OPERATIONS		28,809,500	7,704,000	10
11	INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT				13
14	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE				14
15	INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY				15
16	PROGRAM.				16
17	IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE				17
18	DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE				18
19	THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL,				19
20	THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM				20
21	LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM				21
22	MANAGER.				22
23	OIL AND GAS AUDIT (41 POSITIONS)	3,423,600			23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				24
25	<del>WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF</del>				25
26	<del>REGARDING THE CHANGES MADE TO THE OIL AND GAS</del>				26

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1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	<del>PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING</del>					
5	<del>EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS</del>					
6	<del>ON LOCAL GOVERNMENTS.</del>					
7	TREASURY MANAGEMENT (28 POSITIONS)	22,141,200				
8	UNALLOCATED REDUCTION	-143,300				
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					
11	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					
12	ADMINISTRATION AND SUPPORT		2,429,300	1,900,300	529,000	
13	COMMISSIONER'S OFFICE (9 POSITIONS)	942,800				
14	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>					
15	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>					
16	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>					
17	<del>FOR LOBBYING THE LEGISLATURE.</del>					
18	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					
19	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					
20	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					
21	FOR LOBBYING THE LEGISLATURE.					
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
23	OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010					
24	(J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN					
25	THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING					
26	<del>PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE</del>					

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1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	<del>UNDER THIS LAW, THE DEPARTMENT SHALL REPORT BACK TO THE</del>					
5	<del>LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.</del>					
6	OIL AND GAS TAX CASE REVIEW	295,000				
7	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,226,900				
8	UNALLOCATED REDUCTION	-35,400				
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					
11	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					
12	PERMANENT FUND DIVIDEND (62 POSITIONS)		4,288,300		4,288,300	
13	*****	*****				
14	***** DEPARTMENT OF EDUCATION *****					
15	*****	*****				
16	EDUCATION FINANCE AND SUPPORT SERVICES		2,990,800	1,022,400	1,968,400	
17	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900				
18	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200				
19	TEACHER CERTIFICATION (7 POSITIONS)	588,700				
20	UNALLOCATED REDUCTION	-19,000				
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					
23	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					
24	EDUCATION PROGRAM SUPPORT		48,676,500	4,547,400	44,129,100	

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100				5
6	EDUCATION SPECIAL PROJECTS	463,100				6
7	DATA MANAGEMENT (6 POSITIONS)	638,400				7
8	ADULT BASIC EDUCATION	2,821,800				8
9	EMPLOYMENT TRAINING GRANTS	350,000				9
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000				11
12	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000				12
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				13
14	UNALLOCATED REDUCTION	-84,700				14
15	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					15
16	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					16
17	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					17
18	EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200	18
19	STATE BOARD OF EDUCATION	67,700				19
20	COMMISSIONER'S OFFICE (7 POSITIONS)	602,100				20
21	<del>IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>					21
22	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>					22
23	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>					23
24	<del>FOR LOBBYING THE LEGISLATURE.</del>					24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				4
5	UNALLOCATED REDUCTION	-35,100				5
6	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					6
7	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					7
8	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					8
9	CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	9
10	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					10
11	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					11
12	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					13
14	<del>OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE</del>					14
15	<del>CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT</del>					15
16	<del>PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.</del>					16
17	COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	17
18	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				18
19	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				19
20	UNALLOCATED REDUCTION	-23,200				20
21	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					21
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					22
23	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					23
24	KOTZEBUE TECHNICAL CENTER		848,700	848,700		24
25	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					25

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					4
5	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					5
6	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100	6
7	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					7
8	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					8
9	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					9
10	MT. EDGE CUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500	10
11	INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				11
12	RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				12
13	UNALLOCATED REDUCTION	-42,500				13
14	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					14
15	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					15
16	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					16
17	VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300	17
18	COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700				18
19	FEDERAL TRAINING GRANT	41,100				19
20	SERVICES TO CLIENTS	4,339,200				20
21	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800				21
22	<del>IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT</del>					22
23	<del>BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION</del>					23
24	<del>WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.</del>					24
25	<del>IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A</del>					25
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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH</del>					4
5	<del>INDEPENDENT LIVING CENTERS.</del>					5
6	<del>THE DIVISION OF VOCATIONAL REHABILITATION SHALL</del>					6
7	<del>DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED</del>					7
8	<del>BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL</del>					8
9	<del>BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST</del>					9
10	<del>10 DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN</del>					10
11	<del>THE</del>					11
12	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100				12
13	SPECIALIZED FACILITIES	467,900				13
14	SERVICES FOR THE BLIND AND DEAF	650,500				14
15	DISABILITY DETERMINATION (19 POSITIONS)	2,482,900				15
16	SUPPORTED EMPLOYMENT	309,100				16
17	ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500				17
18	UNALLOCATED REDUCTION	-85,900				18
19	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					19
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					20
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					21
22	ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900	22
23	LIBRARY OPERATIONS (48 POSITIONS)	5,197,900				23
24	BLUE BOOK (1 POSITION)	54,600				24

## 1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
ARCHIVES (14 POSITIONS)	729,800			
ALASKA STATE MUSEUMS				
MUSEUM OPERATIONS (23 POSITIONS)	1,486,600			
SPECIFIC CULTURAL PROGRAMS	134,400			
UNALLOCATED REDUCTION	-114,700			
<del>6-29/11 THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>10 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				
ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800	5,562,500
PROGRAM ADMINISTRATION (8 POSITIONS)	648,100			
STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000			
WAMI MEDICAL EDUCATION	1,207,500			
FEDERAL STUDENT AID	505,000			
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300			
DATA AND WORD PROCESSING (1 POSITION)	673,000			
UNALLOCATED REDUCTION	-45,100			

~~6-29/11 THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

~~25 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

~~REDUCTION AGAINST PERSONAL SERVICES.~~

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## 1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
STUDENT LOAN CORPORATION		224,600		224,600
*****		*****		
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
*****		*****		
ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700
AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400			
ADULT PUBLIC ASSISTANCE	33,649,900			
GENERAL RELIEF ASSISTANCE	991,900			
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500			
PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900
ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300
MEDICAL ASSISTANCE		244,714,500	113,459,100	131,255,400
MEDICAID NON-FACILITY	88,954,600			
MEDICAID-FACILITIES	125,978,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY				
COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE				
ACCURATELY REFLECT ALASKA'S ECONOMY.				
INDIAN HEALTH SERVICE	16,529,800			
MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200			
GENERAL RELIEF MEDICAL	5,455,600			

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2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID STATE PROGRAMS	5,174,700				4
5	PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800	5
6	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500				6
7	QUALITY CONTROL (16 POSITIONS)	1,023,400				7
8	ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700				8
9	FRAUD INVESTIGATION (12 POSITIONS)	1,208,500				9
10	ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300				10
11	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800				11
12	UNALLOCATED REDUCTION	-287,200				12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					14
15	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					15
16	MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000				17
18	CLAIMS PROCESSING (24 POSITIONS)	7,975,600				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000				19
20	CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400				20
21	MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600				21
22	IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					22
23	SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					23
24	OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					24
25	ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					25
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					4
5	INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					5
6	NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					6
7	CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					7
8	THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					8
9	1993.					9
10	HEARINGS AND APPEALS (4 POSITIONS)	312,800				10
11	UNALLOCATED REDUCTION	-90,400				11
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					12
13	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					13
14	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					14
15	PURCHASED SERVICES		27,887,900	25,143,900	2,744,000	15
16	DELINQUENCY PREVENTION	980,000				16
17	ADULT SERVICES	372,100				17
18	FOSTER CARE	13,690,800				18
19	RESIDENTIAL CHILD CARE	11,164,100				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL					21
22	CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS					22
23	IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE					23
24	ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					24
25	SOCIAL SERVICES CUSTODY.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL				4
5	FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS				5
6	LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE				6
7	RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT				7
8	THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE				8
9	MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN				9
10	THE DEPARTMENT'S CUSTODY.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING				11
12	THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND				12
13	SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH				13
14	PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				14
15	RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				15
16	RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				16
17	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				17
18	REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				18
19	PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				19
20	AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				20
21	DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				21
22	RESIDENTIAL CARE.				22
23	FAMILY PRESERVATION	1,923,600			23
24	UNALLOCATED REDUCTION	-242,700			24
25	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				25
26	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				4
5	FAMILY AND YOUTH SERVICES		24,022,000	20,510,500	3,511,500
6	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600			
7	NORTHERN REGION (111 POSITIONS)	7,389,200			
8	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700			
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100			
10	UNALLOCATED REDUCTION	-381,600			
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
12	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
13	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				
14	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
15	YOUTH FACILITY SERVICES		14,025,700	13,675,600	350,100
16	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700			
17	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000			
18	HOME YOUTH FACILITY (11 POSITIONS)	1,025,700			
19	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500			
20	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800			
21	MANIILAQ		3,390,100	3,304,500	85,600
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300			
23	MANIILAQ SOCIAL SERVICES	917,900			

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## 1 DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANIILAQ PUBLIC HEALTH SERVICES	931,600			
MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800			
MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000			
UNALLOCATED REDUCTION	-61,500			
<del>1894 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>9 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				
NORTON SOUND		2,407,800	2,407,800	
NORTON SOUND SOCIAL SERVICES	192,000			
NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400			
NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000			
NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800			
NORTON SOUND SANITATION	100,400			
UNALLOCATED REDUCTION	-44,800			
<del>1894 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600	
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100			
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600			

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## 1 DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000			
UNALLOCATED REDUCTION	-11,100			
<del>1894 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				
KAWERAK SOCIAL SERVICES		381,200	381,200	
<del>1894 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>11 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				
TANANA CHIEFS CONFERENCE		1,302,600	1,302,600	
TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100			
TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800			
TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900			
UNALLOCATED REDUCTION	-24,200			
<del>1894 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				
TLINGIT-HAIDA		203,300	203,300	
TLINGIT-HAIDA SOCIAL SERVICES	194,500			
TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600			

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-3,800			4
5	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,656,600	1,656,600	8
9	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				9
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				10
11	<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				11
12	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		300,700	300,700	12
13	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				14
15	<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				15
16	YUKON-KUSKOKWIM HEALTH CORPORATION		1,889,400	1,889,400	16
17	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300			17
18	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500			18
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800			19
20	UNALLOCATED REDUCTION	-35,200			20
21	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				21
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				22
23	<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				23
24	STATE HEALTH SERVICES		40,398,800	22,371,600 18,027,200	24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NURSING (170 POSITIONS)	11,307,100			4
5	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300			5
6	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500			6
7	LABORATORY SERVICES (40 POSITIONS)	2,552,200			7
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200			8
9	EPIDEMIOLOGY (44 POSITIONS)	4,573,700			9
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400			10
11	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200			11
12	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400			12
13	POST MORTEM EXAMINATIONS	696,000			13
14	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000			14
15	UNALLOCATED REDUCTION	-416,200			15
16	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				16
17	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				17
18	<del>1094 REDUCTION AGAINST PERSONAL SERVICES.</del>				18
19	HEALTH GRANTS		8,099,500	7,455,000 644,500	19
20	INFANT LEARNING PROGRAM GRANTS	5,066,800			20
21	COMMUNITY HEALTH GRANTS	1,571,900			21
22	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500			22
23	UNALLOCATED REDUCTION	-138,700			23
24	<del>1094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				24
25	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				4
5	ALCOHOL AND DRUG ABUSE SERVICES		20,876,600	16,983,100 3,893,500	5
6	ADMINISTRATION (1 POSITION)	1,580,400			6
7	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900			7
8	ALCOHOL/DRUG ABUSE GRANTS	18,300,300			8
9	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				10
11	IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE				11
12	CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN				12
13	THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS,				13
14	COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION				14
15	AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED				15
16	COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR				16
17	NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER				17
18	PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.				18
19	UNALLOCATED REDUCTION	-316,000			19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				20
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				21
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				22
23	COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500 850,000	23
24	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600			24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PSYCHIATRIC EMERGENCY SERVICES	5,244,900			4
5	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000			5
6	DESIGNATED EVALUATION AND TREATMENT	846,200			6
7	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900			7
8	UNALLOCATED REDUCTION	-547,100			8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				9
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				10
11	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				11
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300	12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				14
15	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				15
16	INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100 5,310,200	16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200			17
18	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700			18
19	HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW				20
21	DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST				21
22	PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW				22
23	DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT				23
24	MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID				24
25	REGULATIONS.				25

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## 1 DEPARTMENT OF LABOR (CONT.)

2

3

~~WAGE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO~~  
~~ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT~~  
~~HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT~~  
~~PROGRAMS.~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE~~  
~~LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A~~

~~RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.~~

~~UNALLOCATED REDUCTION~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

~~REDUCTION AGAINST PERSONAL SERVICES.~~

~~OFFICE OF THE COMMISSIONER~~

~~COMMISSIONER'S OFFICE (6 POSITIONS)~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~

~~APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE~~

~~PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED~~

~~FOR LOBBYING THE LEGISLATURE.~~

~~ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)~~

~~FISHERMENS FUND (3 POSITIONS)~~

~~WORKERS' COMPENSATION (38 POSITIONS)~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO~~

~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~

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APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

13,656,900 8,621,100 5,035,800

556,500

307,500

1,245,800

4,832,400

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## 1 DEPARTMENT OF LABOR (CONT.)

2

3

LABOR STANDARDS AND SAFETY

WAGE AND HOUR ADMINISTRATION (34 POSITIONS)

~~IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND~~

~~RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND~~

~~HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO~~

~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~

MECHANICAL INSPECTION (20 POSITIONS)

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO~~

~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~

OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO~~

~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~

ALASKA SAFETY ADVISORY COUNCIL

UNALLOCATED REDUCTION

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

~~REDUCTION AGAINST PERSONAL SERVICES.~~

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1		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400		6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				7
8	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				8
9	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				9
10	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)	1,575,400	1,575,400		10
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				11
12	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				12
13	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				13
14	INSURANCE (48 POSITIONS)	3,446,700	3,446,700		14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				15
16	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				16
17	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				17
18	OCCUPATIONAL LICENSING	4,398,800	4,099,600	299,200	18
19	ADMINISTRATION (48 POSITIONS)	3,208,000			19
20	LICENSING BOARDS	207,200			20
21	INVESTIGATIONS (17 POSITIONS)	1,059,900			21
22	UNALLOCATED REDUCTION	-76,300			22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				23
24	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				24
25	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	COMMISSIONER/ADMINISTRATIVE SERVICES		5,589,500	5,090,500	499,000	4
5	COMMISSIONER'S OFFICE (8 POSITIONS)	597,000				5
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE</del>					6
7	<del>OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT</del>					7
8	<del>OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:</del>					8
9	<del>1. A MORE DETAILED JUSTIFICATION FOR THE</del>					9
10	<del>CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION</del>					10
11	<del>REGARDING ACCOMPLISHMENTS.</del>					11
12	<del>2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND</del>					12
13	<del>3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR</del>					13
14	<del>A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH</del>					14
15	<del>FUNDING.</del>					15
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>					16
17	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>					17
18	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>					18
19	<del>FOR LOBBYING THE LEGISLATURE.</del>					19
20	INTERNATIONAL TRADE (8 POSITIONS)	1,459,700				20
21	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000				21
22	ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500				22
23	UNALLOCATED REDUCTION	-94,700				23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					24
25	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					25
26	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>					26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500	4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	ALASKA ENERGY AUTHORITY		26,037,100	22,282,100	3,755,000
9	ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000			9
10	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600			10
11	POWER COST EQUALIZATION GRANTS	18,026,700			11
12	UNALLOCATED REDUCTION	-79,200			12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				14
15	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				15
16	ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000		510,000
17	INVESTMENTS (50 POSITIONS)		3,285,800		3,285,800
18	TOURISM		10,782,800	10,782,800	
19	TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700			
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>				20
21	<del>TOURISM, WHEN AWARDED GRANTS IN THE TOURISM MATCHING</del>				21
22	<del>GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER</del>				22
23	<del>RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR</del>				23
24	<del>PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE</del>				24
25	<del>ALASKA AS A WINTER TOURISM DESTINATION.</del>				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE TOURISM</del>				4
5	<del>NORTH PROGRAM IN THE DIVISION OF TOURISM ACTIVELY</del>				5
6	<del>COORDINATE WITH THE HISTORICAL COMMISSION IN THE</del>				6
7	<del>DEPARTMENT OF NATURAL RESOURCES AND THE NATIONAL PARK</del>				7
8	<del>SERVICE TO PLAN AND PROMOTE GOLD RUSH CELEBRATIONS.</del>				8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN</del>				9
10	<del>THE CONTRACTUAL LINE ITEM IS \$40,000 WHICH WILL FULFILL</del>				10
11	<del>THE MEMORANDUM OF AGREEMENT BETWEEN THE STATE AND THE</del>				11
12	<del>NATIONAL PARK SERVICE FOR THE ALASKA PUBLIC LANDS</del>				12
13	<del>INFORMATION CENTERS.</del>				13
14	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del>				15
16	<del>TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND</del>				16
17	<del>SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY</del>				17
18	<del>SERIAL FEATURING THE ALASKA HIGHWAY.</del>				18
19	UNALLOCATED REDUCTION	-200,600			
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				20
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				21
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				22
23	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400
24	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000
25	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>			GENERAL FUND	4
5	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>			OTHER FUNDS	5
6	*****		*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		7
8	*****		*****		8
9	DISASTER PLANNING & CONTROL		3,351,200	747,400	9
10	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900			10
11	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			11
12	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000			12
13	FEDERAL COMMUNITY ASSISTANCE	604,100			13
14	OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000			14
15	UNALLOCATED REDUCTION	-13,900			15
16	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				16
17	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				17
18	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				18
19	ALASKA NATIONAL GUARD		14,369,200	4,598,000	19
20	OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800			20
21	<del>IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				21
22	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				22
23	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				23
24	<del>FOR LOBBYING THE LEGISLATURE.</del>				24

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600			4
5	AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300			5
6	STATE ACTIVE DUTY	100,000			6
7	UNALLOCATED REDUCTION	-85,500			7
8	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				8
9	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				9
10	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				10
11	ALASKA NATIONAL GUARD BENEFITS		783,700	783,700	11
12	ALASKA NATIONAL GUARD BENEFITS	29,200			12
13	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				14
15	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				15
16	RETIREMENT BENEFITS	754,500			16
17	VETERANS' AFFAIRS		687,000	687,000	17
18	VETERANS' SERVICES (2 POSITIONS)	417,000			18
19	<del>IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				19
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				20
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				21
22	DEATH GRATUITY	270,000			22
23	<del>IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN</del>				23
24	<del>THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES</del>				24
25	<del>IN ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE</del>				25
26	<del>VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE</del>				26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER</del>		ITEMS	GENERAL FUND	4
5	<del>OFFICE IN SOUTHEAST ALASKA.</del>			OTHER FUNDS	5
6	DISASTER RELIEF FUND		7,945,200	2,945,200	6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				7
8	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				8
9	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				9
10		*****	*****		10
11		***** DEPARTMENT OF NATURAL RESOURCES *****			11
12		*****	*****		12
13	MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	584,900			14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				15
16	<del>OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING</del>				16
17	<del>BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING</del>				17
18	<del>ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ</del>				18
19	<del>TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES</del>				19
20	<del>AGREEMENT FUNDS.</del>				20
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				21
22	<del>OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS</del>				22
23	<del>TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.</del>				23
24	<del>THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW.</del>				24
25	<del>DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND</del>				25
26	<del>PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY</del>				26
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>1993.</del>		ITEMS	GENERAL FUND	4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>			OTHER FUNDS	5
6	<del>OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES</del>				6
7	<del>REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES</del>				7
8	<del>TO THE PUBLIC.</del>				8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				9
10	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				10
11	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				11
12	<del>FOR LOBBYING THE LEGISLATURE.</del>				12
13	ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200			13
14	GRANTS	15,000			14
15	INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800			15
16	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200			16
17	PIPELINE COORDINATOR (14 POSITIONS)	1,852,800			17
18	COMMISSIONS (2 POSITIONS)	100,000			18
19	OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200			19
20	DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500			20
21	WETLANDS PERMITTING	125,000			21
22	UNALLOCATED REDUCTION	-203,300			22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				23
24	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				24
25	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				25
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3

4 RESOURCE MANAGEMENT

5 LAND MANAGEMENT (192 POSITIONS)

6 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF~~

7 ~~LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY~~

8 ~~MARICULTURE PERMITTING POSITION, PCN 101006, TO ENSURE~~

9 ~~PROPER DEVELOPMENT OF THIS INDUSTRY.~~

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000

11 PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR

12 LAND PLANNING.

13 FOREST MANAGEMENT (213 POSITIONS)

14 ~~IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.~~

15 ~~THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT~~

16 ~~OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY~~

17 ~~RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES~~

18 ~~ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET~~

19 ~~EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES~~

20 ~~FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE~~

21 ~~FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE~~

22 ~~FOREST PRACTICES LEAD AGENCY OBLIGATIONS.~~

23 THIS BUDGET REITERATES THE EXPECTATION THAT THE

24 FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED

25 WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY

26 ~~FOR OTHER FUNDING OF THE REGIONAL AND AREA OFFICES THESE~~

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APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

32,831,200 27,655,200 5,176,000

11,231,900

10,173,400

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3

4 ~~FOR FUNDING CAN BE USED TO FUND THE STATE FORESTERS OFFICE.~~

5 ~~IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF~~

6 ~~THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS~~

7 ~~FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.~~

8 PETROLEUM MANAGEMENT (53 POSITIONS)

9 MINING MANAGEMENT (26 POSITIONS)

10 GEOLOGICAL MANAGEMENT (39 POSITIONS)

11 WATER MANAGEMENT (28 POSITIONS)

12 UNALLOCATED REDUCTION

13 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

14 ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

15 ~~REDUCTION AGAINST PERSONAL SERVICES.~~

16 PARKS AND RECREATION

17 HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)

18 ~~IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS~~

19 ~~COMPONENT IS TO SUPPORT THE COLLEGE TRIERN PROGRAM~~

20 ~~GEOLOGICAL WORK.~~

21 PARKS MANAGEMENT (120 POSITIONS)

22 UNALLOCATED REDUCTION

23 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

24 ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

25 ~~REDUCTION AGAINST PERSONAL SERVICES.~~

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APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

7,090,400 5,620,300 1,470,100

4,106,000

2,592,400

2,842,800

2,399,200

-514,500

839,500

6,355,500

-104,600

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	AGRICULTURAL MANAGEMENT	ITEMS	4
5	AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,817,900	5
6	STATE FAIRS	1,275,300	6
7	UNALLOCATED REDUCTION	1,542,600	7
8	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>		8
9	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>		9
10	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>		10
11	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	7,326,200	11
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>	1,997,400	12
13	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>	5,328,800	13
14	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>		14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY		15
16	WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS		16
17	CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN		17
18	LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED		18
19	PROTECTION".		19

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1		ALLOCATIONS	1
2		ITEMS	2
3	*****	GENERAL FUND	3
4	***** DEPARTMENT OF FISH & GAME *****	OTHER FUNDS	4
5	*****		5
6	COMMERCIAL FISHERIES	28,888,500	6
7	COMMERCIAL FISHERIES (502 POSITIONS)	21,897,900	7
8	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 OF</del>	6,990,600	8
9	<del>INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB</del>		9
10	<del>FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD</del>		10
11	<del>AN EEK TEST FISHERY PROJECT.</del>		11
12	SPECIAL PROJECTS (161 POSITIONS)	6,517,000	12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN</del>		13
14	<del>FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE</del>		14
15	<del>ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY</del>		15
16	<del>BOARD OF FISHERIES.</del>		16
17	UNALLOCATED REDUCTION	-407,400	17
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>		18
19	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>		19
20	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>		20
21	SPORT FISHERIES	12,401,100	21
22	SPORT FISHERIES (238 POSITIONS)	17,900	22
23	SPECIAL PROJECTS	12,383,200	23
24	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)		24

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1 DEPARTMENT OF FISH & GAME (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		UNALLOCATED REDUCTION																					
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>																					
		<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>																					
		<del>REDUCTION AGAINST PERSONAL SERVICES.</del>																					
		FISHERIES REHABILITATION AND ENHANCEMENT DIVISION																					
		FISHERIES REHABILITATION AND ENHANCEMENT DIVISION																					
		(260 POSITIONS)																					
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>																					
		<del>SEEK ALTERNATE FUNDING FOR THE KLAUOCK HATCHERY FROM THE</del>																					
		<del>BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT</del>																					
		<del>GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN</del>																					
		<del>FISCAL YEAR 1994.</del>																					
		<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>																					
		<del>ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK</del>																					
		<del>HATCHERY BY PURSUING AND COMPLETING TRANSFER OF</del>																					
		<del>OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER</del>																					
		<del>ENTITY BY FISCAL YEAR 1994.</del>																					
		<del>IT IS THE INTENT OF THE LEGISLATURE THAT STATE</del>																					
		<del>HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE</del>																					
		<del>MANAGED BY FRED DIVISION.</del>																					
		SPECIAL PROJECTS (18 POSITIONS)																					
		UNALLOCATED REDUCTION																					
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>																					

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1 DEPARTMENT OF FISH & GAME (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		UNALLOCATED REDUCTION																						
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>																						
		<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>																						
		<del>REDUCTION AGAINST PERSONAL SERVICES.</del>																						
		WILDLIFE CONSERVATION																						
		WILDLIFE CONSERVATION (157 POSITIONS)																						
		SPECIAL PROJECTS (4 POSITIONS)																						
		CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)																						
		UNALLOCATED REDUCTION																						
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>																						
		<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>																						
		<del>REDUCTION AGAINST PERSONAL SERVICES.</del>																						
		OFFICE OF THE COMMISSIONER (10 POSITIONS)																						
		<del>WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>																						
		<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>																						
		<del>REDUCTION AGAINST PERSONAL SERVICES.</del>																						
		IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA																						
		DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY																						
		RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF																						
		ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH																						
		TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE																						
		BY FEBRUARY 1, 1995, WITH A PLAN TO MERGE ALL THREE																						
		FISHERIES DIVISIONS INTO A SINGLE DIVISION.																						
		IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL																						
		<del>FACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A</del>																						

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN</del>		ITEMS	GENERAL FUND OTHER FUNDS	4
5	<del>FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE</del>				5
6	<del>TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.</del>				6
7	<del>IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL</del>				7
8	<del>SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND</del>				8
9	<del>FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH</del>				9
10	<del>AND GAME BUDGET IN THE FUTURE.</del>				10
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				11
12	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				12
13	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				13
14	<del>FOR LOBBYING THE LEGISLATURE.</del>				14
15	ADMINISTRATION AND SUPPORT		4,638,500	2,542,100 2,096,400	15
16	PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600			16
17	ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200			17
18	UNALLOCATED REDUCTION	-47,300			18
19	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				19
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				20
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				21
22	BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000 399,100	22
23	BOARDS SERVICES (7 POSITIONS)	911,800			23
24	ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800			24

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	UNALLOCATED REDUCTION	-24,500	ITEMS	GENERAL FUND OTHER FUNDS	4
5	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	SUBSISTENCE		3,360,400	1,809,800 1,550,600	8
9	SUBSISTENCE (33 POSITIONS)	2,253,800			9
10	SPECIAL PROJECTS (8 POSITIONS)	1,140,300			10
11	UNALLOCATED REDUCTION	-33,700			11
12	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				12
13	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				13
14	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				14
15	HABITAT		4,365,100	3,074,800 1,290,300	15
16	HABITAT (54 POSITIONS)	3,197,700			16
17	SPECIAL PROJECTS (15 POSITIONS)	1,224,600			17
18	UNALLOCATED REDUCTION	-57,200			18
19	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				19
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				20
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900 108,300	22
23	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				23
24	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				24
25	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				25
26	<del>THE INTENT OF THE LEGISLATURE THAT NONE OF THE</del>				26

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY</del>				4
5	<del>COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION</del>				5
6	<del>OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY</del>				6
7	<del>MANAGEMENT SYSTEM.</del>				7
8	*****		*****		8
9	***** DEPARTMENT OF PUBLIC SAFETY *****				9
10	*****		*****		10
11	FISH AND WILDLIFE PROTECTION			13,675,800	11
12	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000		13,675,800	12
13	DIRECTOR'S OFFICE (3 POSITIONS)	225,300			13
14	AIRCRAFT SECTION (7 POSITIONS)	1,214,400			14
15	MARINE ENFORCEMENT (19 POSITIONS)	2,550,500			15
16	UNALLOCATED REDUCTION	-254,400			16
17	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				17
18	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				18
19	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				19
20	FIRE PREVENTION			1,986,300	20
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700		1,902,100	21
22	FIRE SERVICE TRAINING (4 POSITIONS)	548,000			22
23	<del>THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				23
24	<del>SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT</del>				24
25	<del>PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE</del>				25
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>EFFICIENT FOR FIRE SERVICE TRAINING GRANTS.</del>				4
5	UNALLOCATED REDUCTION	-35,400			5
6	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				6
7	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				7
8	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				8
9	HIGHWAY SAFETY PLANNING AGENCY			1,079,200	9
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200		167,500	10
11	FEDERAL GRANTS (1 POSITION)	865,100			11
12	UNALLOCATED REDUCTION	-3,100			12
13	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				13
14	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				14
15	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				15
16	MOTOR VEHICLES			7,817,300	16
17	DRIVER SERVICES (25 POSITIONS)	1,132,900		7,517,800	17
18	FIELD SERVICES (99 POSITIONS)	5,864,100			18
19	ADMINISTRATION (16 POSITIONS)	960,200			19
20	UNALLOCATED REDUCTION	-139,900			20
21	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				21
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				22
23	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				23
24	ALASKA STATE TROOPERS			40,636,000	24
				38,019,500	
				2,616,500	



1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	DETACHMENTS (314 POSITIONS)	28,413,700		GENERAL FUND	4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400</del>			OTHER FUNDS	5
6	<del>TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE</del>				6
7	<del>USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA,</del>				7
8	<del>DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN</del>				8
9	<del>ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN</del>				9
10	<del>PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO</del>				10
11	<del>PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.</del>				11
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000</del>				12
13	<del>INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH</del>				13
14	<del>SERVICES FOR INTERIOR ALASKA HIGHWAYS.</del>				14
15	SPECIAL PROJECTS (5 POSITIONS)	552,700			15
16	CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700			16
17	DIRECTOR'S OFFICE (10 POSITIONS)	682,100			17
18	JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400			18
19	PRISONER TRANSPORTATION	871,500			19
20	SEARCH AND RESCUE	292,900			20
21	RURAL TROOPER HOUSING	456,400			21
22	NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700			22
23	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300			23
24	UNALLOCATED REDUCTION	-707,400			24
25	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				25
26	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>			GENERAL FUND	4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700	5
6	CONTRACTS	5,031,800			6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				7
8	<del>EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND</del>				8
9	<del>MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH</del>				9
10	<del>LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE</del>				10
11	<del>A HIGH TURNOVER FACTOR PLAQUING THIS PROGRAM.</del>				11
12	SUPPORT (12 POSITIONS)	1,640,500			12
13	ADMINISTRATION (3 POSITIONS)	266,100			13
14	UNALLOCATED REDUCTION	-126,700			14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				15
16	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				16
17	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				17
18	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000	18
19	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				19
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				20
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				21
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700	982,700	22
23	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				24
25	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				25
26	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				26

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2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3						3
4	<del>609H IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT</del>					4
5	<del>5 FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS</del>					5
6	<del>109H CENTERS IN THE STATE.</del>					6
7	DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	7
8	CONTRACT JAILS	3,944,500				8
9	COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				9
10	<del>109H IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>					10
11	<del>11 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>					11
12	<del>12 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>					12
13	<del>109H LOBBYING THE LEGISLATURE.</del>					13
14	TRAINING ACADEMY (8 POSITIONS)	1,146,900				14
15	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				15
16	CIVIL AIR PATROL	378,000				16
17	LABORATORY SERVICES (26 POSITIONS)	2,067,100				17
18	ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				18
19	BUILDING SECURITY AND MAINTENANCE	148,300				19
20	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				20
21	UNALLOCATED REDUCTION	-217,500				21
22	<del>109H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>					22
23	<del>23 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>					23
24	<del>109H REDUCTION AGAINST PERSONAL SERVICES.</del>					24

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	771,600				8
9	<del>109H IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					9
10	<del>10 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC</del>					10
11	<del>11 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA</del>					11
12	<del>12 STATE FAIR IN PALMER.</del>					12
13	<del>13 IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL</del>					13
14	<del>14 OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.</del>					14
15	<del>15 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>					15
16	<del>16 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>					16
17	<del>17 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>					17
18	<del>109H LOBBYING THE LEGISLATURE.</del>					18
19	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	349,200				19
20	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600				20
21	STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700				21
22	STATEWIDE ADMINISTRATIVE SERVICES					22
23	ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600			4
5	STATE EQUIPMENT FLEET (11 POSITIONS)	848,100			5
6	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500			6
7	STATE PLANS, PROGRAMS AND BUDGET				7
8	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100			8
9	STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800			9
10	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700			10
11	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				11
12	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000			12
13	CIP PROGRAM (49 POSITIONS)	4,049,300			13
14	CENTRAL REGION ADMINISTRATIVE SERVICES				14
15	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300			15
16	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000			16
17	CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600			17
18	CENTRAL REGION DESIGN AND CONSTRUCTION				18
19	ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700			19
20	CIP PROGRAM (408 POSITIONS)	20,931,000			20
21	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200			21
22	NORTHERN REGION PLANNING (14 POSITIONS)	997,400			22
23	NORTHERN REGION DESIGN AND CONSTRUCTION				23
24	ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800			24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIP PROGRAM (403 POSITIONS)	18,972,600			4
5	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000			5
6	SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900			8
9	CIP PROGRAM (99 POSITIONS)	5,808,500			9
10	UNALLOCATED REDUCTION	-325,200			10
11	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				11
12	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				12
13	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				13
14	INTERNATIONAL AIRPORTS		35,462,200	35,462,200	14
15	INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300			15
16	ANCHORAGE INTERNATIONAL AIRPORT				16
17	FIELD MAINTENANCE (56 POSITIONS)	3,955,300			17
18	BUILDING MAINTENANCE (48 POSITIONS)	5,231,200			18
19	SAFETY (80 POSITIONS)	6,257,600			19
20	CUSTODIAL (63 POSITIONS)	3,890,700			20
21	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500			21
22	ADMINISTRATION (38 POSITIONS)	5,087,700			22
23	<del>THE INTENT OF THE LEGISLATURE THAT THE MARKETING</del>				23
24	<del>EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE</del>				24
25	<del>INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE</del>				25
26	<del>ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.</del>				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT				4
5	FIELD MAINTENANCE (20 POSITIONS)	2,188,600			5
6	BUILDING MAINTENANCE (6 POSITIONS)	1,271,300			6
7	SAFETY (37 POSITIONS)	3,129,100			7
8	CUSTODIAL (13 POSITIONS)	747,000			8
9	ADMINISTRATION (15 POSITIONS)	1,717,900			9
10	CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	10
11	HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300		9,205,500	11
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,</del>				12
13	<del>IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,</del>				13
14	<del>ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT</del>				14
15	<del>GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR</del>				15
16	<del>MAINTAINING OUR STATE TRANSPORTATION FACILITIES.</del>				16
17	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				17
18	<del>OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC</del>				18
19	<del>CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA</del>				19
20	<del>STATE FAIR IN PALMER.</del>				20
21	<del>THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del>				21
22	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>				22
23	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>				23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO</del>				24
25	<del>AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND</del>				25
26	<del>AN ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.</del>				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TRAFFIC SIGNAL MANAGEMENT	1,311,600			4
5	FACILITIES (25 POSITIONS)	3,541,800			5
6	ADMINISTRATION (8 POSITIONS)	599,600			6
7	STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700			7
8	UNALLOCATED REDUCTION	-586,500			8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				9
10	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				10
11	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				11
12	NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	12
13	INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600		13,459,600	13
14	<del>ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del>				14
15	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>				15
16	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>				16
17	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,</del>				17
18	<del>IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,</del>				18
19	<del>ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT</del>				19
20	<del>GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR</del>				20
21	<del>MAINTAINING OUR STATE TRANSPORTATION FACILITIES.</del>				21
22	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE</del>				22
23	<del>TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI</del>				23
24	<del>HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE</del>				24
25	<del>ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE</del>				25
26	<del>TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.</del>				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO</del>	ALLOCATIONS		4
5	<del>AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND</del>			5
6	<del>ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY</del>			6
7	FACILITIES (24 POSITIONS)	4,026,100		7
8	DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600		8
9	<del>ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del>			9
10	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>			10
11	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>			11
12	DALTON FACILITIES (9 POSITIONS)	1,281,600		12
13	ADMINISTRATION (6 POSITIONS)	512,700		13
14	STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200		14
15	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	495,000		15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS			16
17	HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400		17
18	<del>ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del>			18
19	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>			19
20	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,			21
22	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,			22
23	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT			23
24	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR			24
25	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.			25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	FACILITIES (6 POSITIONS)	702,300		4
5	ADMINISTRATION (1 POSITION)	57,000		5
6	STATE EQUIPMENT FLEET (8 POSITIONS)	955,700		6
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			7
8	HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800		8
9	<del>ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del>			9
10	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>			10
11	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,			12
13	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,			13
14	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT			14
15	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR			15
16	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THIS			17
18	APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED			18
19	TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR			19
20	<del>DOE AND O'BRIEN CREEK.</del>			20
21	FACILITIES (16 POSITIONS)	1,956,400		21
22	ADMINISTRATION (2 POSITIONS)	167,500		22
23	STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900		23
24	UNALLOCATED REDUCTION	-721,000		24
25	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>			25
26	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>			26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del> <i>6/9/8</i>				
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500
6	HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500			
7	<del>ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND</del> <i>6/9/8</i>				
8	<del>PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE</del>				
9	<del>INTO THE GENERAL FUND ON AUGUST 31, 1993.</del>				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
11	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
12	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
13	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
14	<del>MAINTAINING OUR STATE TRANSPORTATION FACILITIES.</del> <i>6/9/8</i>				
15	FACILITIES (24 POSITIONS)	3,824,800			
16	MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600			
17	STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700			
18	UNALLOCATED REDUCTION	-232,400			
19	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del> <i>6/9/8</i>				
20	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
21	<del>REDUCTION AGAINST PERSONAL SERVICES.</del> <i>6/9/8</i>				
22	ALASKA MARINE HIGHWAY		75,300,400		75,300,400
23	ADMINISTRATION (7 POSITIONS)	583,300			
24	SUPPORT SERVICES (39 POSITIONS)	2,171,800			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200			
5	MARINE ENGINEERING				
6	ENGINEERING MANAGEMENT (9 POSITIONS)	782,100			
7	CIP PROGRAM (20 POSITIONS)	1,669,000			
8	OVERHAUL	1,857,400			
9	MARINE OPERATIONS				
10	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700			
11	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400			
12	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700			
13	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700			
14	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100			
15	RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800
16	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del> <i>6/9/8</i>				
17	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
18	<del>REDUCTION AGAINST PERSONAL SERVICES.</del> <i>6/9/8</i>				
19	*****				
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
21	*****				
22	ADMINISTRATION		3,142,900	1,784,500	1,358,400
23	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900			
24	<del>THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC</del> <i>6/9/8</i>				
25	<del>INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT</del>				
26	<del>ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH</del> <i>6/9/8</i>				

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

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~~609/10~~ ~~ESTABLISHING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.~~  
~~509/10~~ ~~THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT~~  
~~6~~ ~~IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE~~  
~~7~~ ~~BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO~~  
~~8~~ ~~ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC~~  
~~9~~ ~~INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH~~  
~~10~~ ~~ASSURANCES.~~  
~~11~~ ~~ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE~~  
~~12~~ ~~REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP~~  
~~13~~ ~~INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL~~  
~~14~~ ~~QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.~~  
~~15~~ ~~THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL~~  
~~16~~ ~~NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO~~  
~~17~~ ~~THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT~~  
~~18~~ ~~THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC).~~  
~~19~~ ~~PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE~~  
~~20~~ ~~STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT~~  
~~21~~ ~~OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL~~  
~~22~~ ~~CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS~~  
~~23~~ ~~MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE~~  
~~24~~ ~~REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT~~  
~~25~~ ~~ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN~~  
~~609/10~~ ~~FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE~~  
 Chapter 136

ALLOCATIONS

APPROPRIATION  
ITEMS

APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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~~609/10~~ ~~IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST~~  
~~509/10~~ ~~COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR~~  
~~6~~ ~~THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.~~  
~~7~~ ~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~  
~~8~~ ~~APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE~~  
~~9~~ ~~PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED~~  
~~609/10~~ ~~LOBBYING THE LEGISLATURE.~~  
 11 ADMINISTRATIVE SERVICES (38 POSITIONS) 2,270,100  
 12 REGIONAL MANAGEMENT (4 POSITIONS) 345,100  
 13 UNALLOCATED REDUCTION -33,200  
~~609/10~~ ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~  
~~1509/10~~ ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~  
~~609/10~~ ~~REDUCTION AGAINST PERSONAL SERVICES.~~  
 17 FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS) 3,625,600 2,606,700 1,018,900  
~~609/10~~ ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~  
~~1909/10~~ ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~  
~~609/10~~ ~~REDUCTION AGAINST PERSONAL SERVICES.~~  
 21 ENVIRONMENTAL QUALITY 17,288,600 11,277,600 6,011,000  
 22 ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS) 626,700  
 23 MONITORING AND LABORATORY SUPPORT (17 POSITIONS) 1,262,800  
 24 DRINKING WATER (30 POSITIONS) 2,385,200  
~~609/10~~ ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~  
~~609/10~~ ~~IMPLEMENT ANY NEW PROPOSED FEE INCREASES.~~

ALLOCATIONS

APPROPRIATION  
ITEMS

APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4 WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300			
<del>5 <i>6/9/8</i> THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
<del>6 <i>6/9/8</i> IMPLEMENT ANY NEW PROPOSED FEE INCREASES.</del>				
7 SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300			
<del>8 <i>6/9/8</i> THE INTENT OF THE LEGISLATURE THAT THE \$100,000</del>				
<del>9 <i>6/9/8</i> REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT</del>				
10 BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE				
11 MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO				
12 THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO				
13 STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY				
<del>14 <i>6/9/8</i> FROM THE FEDERAL GOVERNMENT.</del>				
15 AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800			
16 WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300			
17 UNALLOCATED REDUCTION	-209,800			
<del>18 <i>6/9/8</i> THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>19 <i>6/9/8</i> REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>20 <i>6/9/8</i> REDUCTION AGAINST PERSONAL SERVICES.</del>				
21 SPILL PREVENTION AND RESPONSE		12,054,700	558,200	11,496,500
22 SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700			
23 SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600			
24 SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200			

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4 CONTAMINATED SITES (48 POSITIONS)	4,598,700			
5 STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900			
6 UNALLOCATED REDUCTION	-10,400			
<del>7 <i>6/9/8</i> THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				
<del>8 <i>6/9/8</i> REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				
<del>9 <i>6/9/8</i> REDUCTION AGAINST PERSONAL SERVICES.</del>				
10 ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700
11 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500			
12 ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600			
13 MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200			
14 SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200			
<del>15 <i>6/9/8</i> IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
<del>16 <i>6/9/8</i> OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,</del>				
<del>17 <i>6/9/8</i> INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED</del>				
<del>18 <i>6/9/8</i> AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO</del>				
<del>19 <i>6/9/8</i> PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL</del>				
<del>20 <i>6/9/8</i> SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE</del>				
<del>21 <i>6/9/8</i> LEGISLATURE CONVENES.</del>				
22 SANITATION (22 POSITIONS)	1,790,700			
<del>23 <i>6/9/8</i> THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
<del>24 <i>6/9/8</i> IMPLEMENT ANY NEW PROPOSED FEE INCREASES.</del>				

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PALMER LABORATORY (11 POSITIONS)	925,300			4
5	UNALLOCATED REDUCTION	-82,700			5
6	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				6
7	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				7
8	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				8
9	*****		*****		9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				10
11	*****		*****		11
12	ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100 12
13	OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000			13
14	<del>THE INTENT OF THE LEGISLATURE THAT FUNDS</del>				14
15	<del>APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE</del>				15
16	<del>PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED</del>				16
17	<del>FOR LOBBYING THE LEGISLATURE.</del>				17
18	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200			18
19	DATA AND WORD PROCESSING (3 POSITIONS)	355,800			19
20	DESIGNATED GRANTS (AS 37.05.317)	1,287,100			20
21	UNALLOCATED REDUCTION	-61,800			21
22	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				22
23	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				23
24	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				24
25	COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000 25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NATIONAL FOREST RECEIPTS	10,000,000			4
5	ORGANIZATIONAL GRANTS	125,000			5
6	MUNICIPAL REVENUE SHARING		78,195,400	78,195,400	6
7	STATE REVENUE SHARING	35,279,200			7
8	MUNICIPAL ASSISTANCE	42,916,200			8
9	LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800 9
10	TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200			10
11	STATE ASSESSOR (3 POSITIONS)	205,200			11
12	LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000			12
13	STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800			13
14	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			14
15	ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500			15
16	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200			16
17	UNALLOCATED REDUCTION	-64,500			17
18	<del>THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				18
19	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				19
20	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				20
21	CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900 21
22	CHILD CARE (13 POSITIONS)	3,874,300			22
23	DAY CARE ASSISTANCE PROGRAMS	15,844,800			23
24	HEAD START GRANTS (3 POSITIONS)	5,719,500			24

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-390,900			4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				5
6	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				6
7	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				7
8	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200 21,091,200	8
9	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600			9
10	STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700			10
11	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600			11
12	ENERGY CONSERVATION (13 POSITIONS)	1,411,100			12
13	COMMUNITY DEVELOPMENT				13
14	BLOCK GRANTS CIP (3 POSITIONS)	248,500			14
15	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600			15
16	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300			16
17	HOUSING ASSISTANCE				17
18	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600			18
19	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	141,100			19
20	UNALLOCATED REDUCTION	-68,700			20
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				21
22	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				22
23	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				23

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS *****				4
5	*****	*****			5
6	ADMINISTRATION AND SUPPORT		5,461,500	4,973,400 488,100	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	750,600			7
8	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				8
9	<del>OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST</del>				9
10	<del>TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST</del>				10
11	<del>SPECIALTY ITEMS.</del>				11
12	<del>THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF</del>				12
13	<del>ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL</del>				13
14	<del>PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING</del>				14
15	<del>COST OF PRISONS IN ALASKA EXPANDED TREATMENT</del>				15
16	<del>FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY</del>				16
17	<del>REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE</del>				17
18	<del>COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK</del>				18
19	<del>SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS</del>				19
20	<del>HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING</del>				20
21	<del>COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED</del>				21
22	<del>REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL</del>				22
23	<del>LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME</del>				23
24	<del>ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT</del>				24
25	<del>PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT</del>				25
26	<del>THAT INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO</del>				26

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1 DEPARTMENT OF CORRECTIONS (CONT.)

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3

~~1991 PUBLIC. 6021~~

5 IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC  
6 MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS  
7 REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.

~~1991 IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST~~

~~1991 OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE  
10 PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF  
11 CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF  
12 STANDARDS.~~

13 THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF  
14 ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL  
15 PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING  
16 COST OF PRISONS IN ALASKA. EXPANDED TREATMENT  
17 FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY  
18 REDUCING RECIDIVISM.

19 ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING  
20 CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK  
21 SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS  
22 HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING  
23 COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED  
24 REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL  
25 AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL  
26 RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY  
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2

3

4 CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY  
5 COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE  
6 SANCTIONS.

~~7 1991 THE INTENT OF THE LEGISLATURE THAT FUNDS~~

~~8 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE  
9 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED~~

~~10 BY ADDING THE LEGISLATURE.~~

11 PAROLE BOARD (5 POSITIONS)

512,900

12 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)

309,300

13 ADMINISTRATIVE SERVICES (46 POSITIONS)

3,307,600

14 DATA AND WORD PROCESSING (4 POSITIONS)

447,300

15 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)

226,300

16 UNALLOCATED REDUCTION

-92,500

~~17 1991 THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

~~18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

~~19 REDUCTION AGAINST PERSONAL SERVICES.~~

20 STATEWIDE OPERATIONS

105,798,700

102,820,900

2,977,800

21 REORGANIZATION

-1,824,600

~~22 1991 THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~23 OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS DRU BY~~

~~24 \$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING~~

~~25 EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA~~

~~26 REORGANIZING COMMISSION, THE INTERMEDIATE SANCTIONS TASK~~

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1	DEPARTMENT OF CORRECTIONS (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4	<del>STATE REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS</del>	ITEMS	GENERAL FUND OTHER FUNDS	4
5	<del>MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT</del>			5
6	<del>ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION</del>			6
7	<del>REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF</del>			7
8	<del>HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE</del>			8
9	<del>STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY</del>			9
10	<del>AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION</del>			10
11	<del>STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE</del>			11
12	<del>LEGISLATURE BY OCTOBER 15, 1992.</del>			12
13	STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200		13
14	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>			14
15	<del>OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER</del>			15
16	<del>TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,</del>			16
17	<del>HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK</del>			17
18	<del>CORRECTIONAL CENTER.</del>			18
19	TRANSPORTATION (7 POSITIONS)	607,300		19
20	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	895,500		20
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600		21
22	OUT-OF-STATE CONTRACTUAL	1,259,000		22
23	INMATE HEALTH CARE (13 POSITIONS)	7,504,500		23
24	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400		24

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1	DEPARTMENT OF CORRECTIONS (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4	TELEPHONE SYSTEM	-200,000	ITEMS GENERAL FUND OTHER FUNDS	4
5	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100		5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200		6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800		7
8	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700		8
9	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600		9
10	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600		10
11	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400		11
12	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600		12
13	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200		13
14	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100		14
15	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700		15
16	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900		16
17	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800		17
18	NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900		18
19	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900		19
20	SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800		20
21	UNALLOCATED REDUCTION	-430,500		21
22	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>			22
23	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>			23
24	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>			24

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA *****				4
5		*****	*****			5
6	STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					7
8	SYSTEMWIDE REDUCTION/ADDITION		-400,000			8
9	<del>IN THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE</del>					9
10	<del>EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY</del>					10
11	<del>ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING</del>					11
12	<del>BUDGET DECISIONS.</del>					12
13	INSTITUTIONAL SUPPORT		-50,000			13
14	STATEWIDE SERVICES					14
15	ACADEMIC SUPPORT (7 POSITIONS)		779,200			15
16	INSTITUTIONAL SUPPORT (105 POSITIONS)		12,483,000			16
17	<del>IN THE INTENT OF THE LEGISLATURE THAT THE BOARD OF</del>					17
18	<del>REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL</del>					18
19	<del>TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO</del>					19
20	<del>ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE</del>					20
21	<del>THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE</del>					21
22	<del>LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF</del>					22
23	<del>THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE</del>					23
24	<del>POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.</del>					24

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2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PHYSICAL PLANT	245,000			4
5	STATEWIDE NETWORKS				5
6	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800			6
7	DEBT SERVICE	422,400			7
8	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100			8
9	CIP OVERHEAD POSITIONS				9
10	INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900			10
11	ALASKA CENTER FOR INTERNATIONAL BUSINESS				11
12	ACADEMIC SUPPORT (4 POSITIONS)	260,500			12
13	INSTRUCTION	29,800			13
14	PHYSICAL PLANT	123,500			14
15	PUBLIC SERVICE (2 POSITIONS)	321,000			15
16	RESEARCH (2 POSITIONS)	74,100			16
17	RESEARCH SPONSORED (5 POSITIONS)	544,800			17
18	ANCHORAGE CAMPUS				18
19	ACADEMIC SUPPORT (72 POSITIONS)	5,529,800			19
20	AUXILIARY SERVICES (28 POSITIONS)	5,861,600			20
21	INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500			21
22	INSTRUCTION (328 POSITIONS)	27,012,200			22
23	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000			23
24	LIBRARY SERVICES (39 POSITIONS)	2,536,100			24

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	PHYSICAL PLANT (67 POSITIONS)	8,108,900	
5	PUBLIC SERVICE (1 POSITION)	347,000	
6	RESEARCH (11 POSITIONS)	855,500	
7	RESEARCH SPONSORED	700,000	
8	SPONSORED PROGRAMS	5,530,400	
9	STUDENT SERVICES (107 POSITIONS)	6,329,700	
10	ANCHORAGE ORGANIZED RESEARCH		
11	ACADEMIC SUPPORT (3 POSITIONS)	215,500	
12	RESEARCH (37 POSITIONS)	1,753,900	
13	RESEARCH SPONSORED (4 POSITIONS)	2,761,000	
14	HOMER CAMPUS		
15	ACADEMIC SUPPORT (3 POSITIONS)	117,900	
16	AUXILIARY SERVICES	50,000	
17	INSTRUCTION (1 POSITION)	152,800	
18	PHYSICAL PLANT (1 POSITION)	42,600	
19	SPONSORED PROGRAMS	100,000	
20	STUDENT SERVICES (1 POSITION)	37,300	
21	KENAI PENINSULA COLLEGE		
22	AUXILIARY SERVICES	254,400	
23	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600	
24	INSTRUCTION (13 POSITIONS)	1,430,200	

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARY SERVICES (2 POSITIONS)	159,100	
5	PHYSICAL PLANT (2 POSITIONS)	319,300	
6	SPONSORED PROGRAMS (2 POSITIONS)	752,100	
7	STUDENT SERVICES (6 POSITIONS)	319,600	
8	KODIAK COLLEGE		
9	AUXILIARY SERVICES	68,500	
10	INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	
11	INSTRUCTION (8 POSITIONS)	752,700	
12	LIBRARY SERVICES (4 POSITIONS)	234,800	
13	PHYSICAL PLANT (3 POSITIONS)	419,700	
14	SPONSORED PROGRAMS (2 POSITIONS)	355,400	
15	STUDENT SERVICES (2 POSITIONS)	105,800	
16	MATANUSKA-SUSITNA COLLEGE		
17	AUXILIARY SERVICES (1 POSITION)	232,800	
18	INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	
19	INSTRUCTION (7 POSITIONS)	1,131,500	
20	LIBRARY SERVICES (4 POSITIONS)	276,600	
21	PHYSICAL PLANT (4 POSITIONS)	405,000	
22	SPONSORED PROGRAMS	161,600	
23	STUDENT SERVICES (5 POSITIONS)	245,000	
24	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		
25	ACADEMIC SUPPORT (5 POSITIONS)	250,900	

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	AUXILIARY SERVICES	255,800	4
5	INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700	5
6	INSTRUCTION (12 POSITIONS)	1,005,700	6
7	LIBRARY SERVICES (2 POSITIONS)	90,400	7
8	PHYSICAL PLANT (5 POSITIONS)	475,700	8
9	SPONSORED PROGRAMS (1 POSITION)	322,200	9
10	STUDENT SERVICES (3 POSITIONS)	144,100	10
11	STATEWIDE HIGHER EDUCATION - ARMED FORCES		11
12	ACADEMIC SUPPORT	146,600	12
13	AUXILIARY SERVICES	202,000	13
14	INSTRUCTION (8 POSITIONS)	2,129,500	14
15	PHYSICAL PLANT	9,600	15
16	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION		16
17	ACADEMIC SUPPORT (11 POSITIONS)	782,900	17
18	INSTRUCTION (132 POSITIONS)	11,654,300	18
19	PHYSICAL PLANT	146,400	19
20	SPONSORED PROGRAMS (1 POSITION)	394,500	20
21	BRISTOL BAY CAMPUS		21
22	AUXILIARY SERVICES	17,300	22
23	INSTRUCTION (7 POSITIONS)	475,300	23
24	PHYSICAL PLANT	62,300	24

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	SPONSORED PROGRAMS	178,200	4
5	CHUKCHI CAMPUS		5
6	ACADEMIC SUPPORT	49,800	6
7	AUXILIARY SERVICES	22,200	7
8	INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700	8
9	INSTRUCTION (8 POSITIONS)	541,600	9
10	LIBRARY SERVICES (1 POSITION)	52,300	10
11	PHYSICAL PLANT	57,200	11
12	SPONSORED PROGRAMS	282,700	12
13	STUDENT SERVICES (1 POSITION)	46,200	13
14	COOPERATIVE EXTENSION SERVICES		14
15	PUBLIC SERVICE (81 POSITIONS)	3,709,000	15
16	SPONSORED PROGRAMS	1,904,600	16
17	FAIRBANKS CAMPUS		17
18	ACADEMIC SUPPORT (58 POSITIONS)	3,641,000	18
19	AUXILIARY SERVICES (26 POSITIONS)	9,583,200	19
20	DEBT SERVICE	1,956,100	20
21	INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300	21
22	INSTRUCTION (418 POSITIONS)	28,935,800	22
23	INTERCOLLEGIATE ATHLETICS	1,348,900	23
24	LIBRARY SERVICES (66 POSITIONS)	4,812,500	24

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PHYSICAL PLANT (174 POSITIONS)	15,937,400			4
5	PUBLIC SERVICE (55 POSITIONS)	1,533,200			5
6	SCHOLARSHIPS	318,200			6
7	SPONSORED PROGRAMS	4,921,800			7
8	STUDENT SERVICES (93 POSITIONS)	4,402,000			8
9	FAIRBANKS ORGANIZED RESEARCH				9
10	RESEARCH (437 POSITIONS)	22,032,000			10
11	<del>1. TO THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY</del>				11
12	<del>PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA</del>				12
13	<del>FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION</del>				13
14	<del>AND ITS NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY</del>				14
15	<del>MAINTAINING THEM AS A DISCRETE UNIT.</del>				15
16	RESEARCH SPONSORED	31,531,500			16
17	INTERIOR CAMPUS				17
18	AUXILIARY SERVICES	7,000			18
19	INSTITUTIONAL SUPPORT	26,000			19
20	INSTRUCTION (17 POSITIONS)	1,060,500			20
21	PHYSICAL PLANT	98,100			21
22	SPONSORED PROGRAMS	20,000			22
23	KUSKOKWIM CAMPUS				23
24	ACADEMIC SUPPORT (5 POSITIONS)	205,400			24

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AUXILIARY SERVICES (3 POSITIONS)	356,000			4
5	INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700			5
6	INSTRUCTION (14 POSITIONS)	1,252,400			6
7	LIBRARY SERVICES (3 POSITIONS)	148,400			7
8	PHYSICAL PLANT (1 POSITION)	299,800			8
9	RESEARCH (3 POSITIONS)	240,100			9
10	SPONSORED PROGRAMS	598,800			10
11	STUDENT SERVICES (5 POSITIONS)	243,700			11
12	NORTHWEST CAMPUS				12
13	ACADEMIC SUPPORT (2 POSITIONS)	159,300			13
14	AUXILIARY SERVICES	72,400			14
15	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100			15
16	INSTRUCTION (10 POSITIONS)	540,200			16
17	LIBRARY SERVICES	15,600			17
18	PHYSICAL PLANT (1 POSITION)	151,400			18
19	SPONSORED PROGRAMS	238,500			19
20	STUDENT SERVICES (1 POSITION)	43,100			20
21	RURAL COLLEGE				21
22	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400			22
23	AUXILIARY SERVICES	93,300			23
24	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600			24

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1	UNIVERSITY OF ALASKA (CONT.)			1
2		ALLOCATIONS	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	INSTRUCTION (86 POSITIONS)	5,116,600		4
5	PHYSICAL PLANT	64,500		5
6	SPONSORED PROGRAMS	958,700		6
7	SCHOOL OF FISHERIES			7
8	ACADEMIC SUPPORT	757,100		8
9	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400		9
10	INSTRUCTION (6 POSITIONS)	643,000		10
11	PHYSICAL PLANT	164,200		11
12	PUBLIC SERVICE (16 POSITIONS)	606,100		12
13	RESEARCH (97 POSITIONS)	3,644,200		13
14	RESEARCH SPONSORED	20,472,600		14
15	SPONSORED PROGRAMS	238,100		15
16	JUNEAU CAMPUS			16
17	ACADEMIC SUPPORT (11 POSITIONS)	956,900		17
18	AUXILIARY SERVICES (12 POSITIONS)	1,213,500		18
19	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900		19
20	INSTRUCTION (66 POSITIONS)	6,614,300		20
21	LIBRARY SERVICES (15 POSITIONS)	1,044,800		21
22	PHYSICAL PLANT (24 POSITIONS)	2,056,500		22
23	PUBLIC SERVICE	124,000		23
24	RESEARCH SPONSORED	122,800		24

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1	UNIVERSITY OF ALASKA (CONT.)			1
2		ALLOCATIONS	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SCHOLARSHIPS	18,200		4
5	SPONSORED PROGRAMS	727,900		5
6	STUDENT SERVICES (17 POSITIONS)	1,090,400		6
7	KETCHIKAN CAMPUS			7
8	ACADEMIC SUPPORT	71,400		8
9	AUXILIARY SERVICES	100,600		9
10	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600		10
11	INSTRUCTION (8 POSITIONS)	709,800		11
12	LIBRARY SERVICES (2 POSITIONS)	156,400		12
13	PHYSICAL PLANT (2 POSITIONS)	249,900		13
14	PUBLIC SERVICE (2 POSITIONS)	63,000		14
15	SPONSORED PROGRAMS	98,100		15
16	STUDENT SERVICES (3 POSITIONS)	133,500		16
17	SITKA CAMPUS			17
18	ACADEMIC SUPPORT (4 POSITIONS)	207,500		18
19	AUXILIARY SERVICES	71,400		19
20	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200		20
21	INSTRUCTION (3 POSITIONS)	826,700		21
22	LIBRARY SERVICES	77,000		22
23	PHYSICAL PLANT (1 POSITION)	219,100		23
24	SPONSORED PROGRAMS	91,000		24

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STUDENT SERVICES (1 POSITION)	180,200			4
5	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				5
6	INSTRUCTION (17 POSITIONS)	1,744,600			6
7	STUDENT SERVICES	100,000			7
8	*****	*****			8
9	***** ALASKA COURT SYSTEM *****				9
10	*****	*****			10
11	ALASKA COURT SYSTEM		42,700,900	42,700,900	11
12	APPELLATE COURTS (52 POSITIONS)	3,924,000			12
13	TRIAL COURTS (533 POSITIONS)	34,147,100			13
14	ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300			14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del>				15
16	<del>COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND</del>				16
17	<del>SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED</del>				17
18	<del>REDUCTIONS.</del>				18
19	UNALLOCATED REDUCTION	-794,500			19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				20
21	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				21
22	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				22
23	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400	23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				24
25	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				25

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1	ALASKA COURT SYSTEM (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				4
5	JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500	5
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED</del>				6
7	<del>REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%</del>				7
8	<del>REDUCTION AGAINST PERSONAL SERVICES.</del>				8
9	*****	*****			9
10	***** LEGISLATURE *****				10
11	*****	*****			11
12	BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700	12
13	LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200			13
14	LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800			14
15	COMMITTEE EXPENSES (4 POSITIONS)	506,800			15
16	UNALLOCATED REDUCTION	-134,100			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				17
18	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				18
19	REDUCTION AGAINST PERSONAL SERVICES.				19
20	LEGISLATIVE COUNCIL		19,857,900	19,582,900	20
21	SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800			21
22	EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700			22
23	PUBLIC SERVICES (32 POSITIONS)	1,942,700			23
24	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100			24

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1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LEGAL SERVICES (25 POSITIONS)	1,589,200			4
5	SESSION EXPENSES (217 POSITIONS)	6,153,900			5
6	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500			6
7	GENERAL SERVICES (16 POSITIONS)	2,158,900			7
8	LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500			8
9	UNALLOCATED REDUCTION	-364,400			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				11
12	REDUCTION AGAINST PERSONAL SERVICES.				12
13	LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				14
15	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				15
16	REDUCTION AGAINST PERSONAL SERVICES.				16
17	OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
20	REDUCTION AGAINST PERSONAL SERVICES.				20

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1	* SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY				3
4	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				4
5	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				5
6	FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30,				6
7	1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				7
8	LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND				8
9	SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE				9
10	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				10
11	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				11
12	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				12
13	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				13
14	FOR THAT MEASURE SHALL LAPSE.				14
15		APPROPRIATION	APPROPRIATION FUND SOURCES		15
16		ITEMS	GENERAL FUND OTHER FUNDS		16
17	<del>100,000 PARIMUTUEL RACING/AK RACING COMMISSION</del>	<del>100,000</del>	<del>100,000</del>		17
18	<del>APPROPRIATED TO DEPARTMENT OF LANDS</del>				18
19	<del>97,600 PARIMUTUEL RACING/AK RACING COMMISSION</del>	<del>97,600</del>	<del>97,600</del>		19
20	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>				20
21	<del>&amp; ECONOMIC DEVELOPMENT</del>				21
22	HB 18 MARRIAGE AND FAMILY THERAPISTS	25,500	25,500		22
23	APPROPRIATED TO DEPARTMENT OF COMMERCE				23
24	& ECONOMIC DEVELOPMENT				24

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1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HE 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000	87,000		4
5		APPROPRIATED TO DEPARTMENT OF				5
6		ADMINISTRATION				6
7	HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000	45,000		7
8		APPROPRIATED TO DEPARTMENT OF LABOR				8
9	HB 52	CHILD SUPPORT FOR NON-MINORS	47,400	16,100	31,300	9
10		APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300	92,300		11
12		APPROPRIATED TO DEPARTMENT OF FISH &				12
13		GAME				13
14	HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000	2,000		14
15		APPROPRIATED TO DEPARTMENT OF COMMERCE				15
16		& ECONOMIC DEVELOPMENT				16
17	HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700		17
18		APPROPRIATED TO DEPARTMENT OF EDUCATION				18
19	<del>LEGIS</del>	<del>EQUAL PAY FOR WORK OF COMPARABLE WORTH</del>	<del>200,000</del>	<del>200,000</del>	<del>LEGIS</del>	19
20	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF</del>	<del>60,000</del>	<del>60,000</del>	<del>LEGIS</del>	20
21	<del>LEGIS</del>	<del>ADMINISTRATION</del>	<del>60,000</del>	<del>60,000</del>	<del>LEGIS</del>	21
22	<del>LEGIS</del>	<del>EQUAL PAY FOR WORK OF COMPARABLE WORTH</del>	<del>12,000</del>	<del>12,000</del>	<del>LEGIS</del>	22
23	<del>LEGIS</del>	<del>APPROPRIATED TO UNIVERSITY OF ALASKA</del>	<del>12,000</del>	<del>12,000</del>	<del>LEGIS</del>	23
24	<del>LEGIS</del>	<del>EQUAL PAY FOR WORK OF COMPARABLE WORTH</del>	<del>12,000</del>	<del>12,000</del>	<del>LEGIS</del>	24
25	<del>LEGIS</del>	<del>APPROPRIATED TO ALASKA COURT SYSTEM</del>	<del>12,000</del>	<del>12,000</del>	<del>LEGIS</del>	25

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1	NEW LEGISLATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>LEGIS</del> HB 129	<del>PUBLIC OFFICERS COMPENSATION COMMISSION</del>	<del>60,000</del>	<del>60,000</del>	<del>LEGIS</del>	4
5	<del>LEGIS</del>	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				5
6	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		5,187,300	6
7		APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	(4,276,300)	8
9		APPROPRIATED TO DEPARTMENT OF COMMUNITY				9
10		& REGIONAL AFFAIRS				10
11	<del>LEGIS</del>	<del>ACCESSIBILITY OF VEHICLES AND FACILITIES</del>	<del>65,300</del>	<del>65,300</del>	<del>LEGIS</del>	11
12	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				12
13	<del>LEGIS</del>	<del>ACCESSIBILITY OF VEHICLES AND FACILITIES</del>	<del>6,000</del>	<del>6,000</del>	<del>LEGIS</del>	13
14	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>				14
15	<del>LEGIS</del>	<del>ECONOMIC DEVELOPMENT</del>				15
16	<del>LEGIS</del> HB 155	<del>ACCESSIBILITY OF VEHICLES AND FACILITIES</del>	<del>139,100</del>	<del>75,600</del>	<del>63,500</del>	16
17	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF</del>				17
18	<del>LEGIS</del>	<del>TRANSPORTATION/PUBLIC FACILITIES</del>				18
19	HB 188	CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100		19
20		APPROPRIATED TO DEPARTMENT OF MILITARY				20
21		& VETERANS AFFAIRS				21
22	<del>LEGIS</del> HB 203	<del>EDUCATION TECHNOLOGY FUND</del>	<del>194,000</del>	<del>194,000</del>	<del>LEGIS</del>	22
23	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>				23
24	<del>LEGIS</del> HB 209	<del>MOTOR VEHICLE REGISTRATION TAX</del>	<del>87,000</del>	<del>87,000</del>	<del>LEGIS</del>	24
25	<del>LEGIS</del>	<del>APPROPRIATED TO DEPARTMENT OF PUBLIC</del>				25
26	<del>LEGIS</del>	<del>SAFETY</del>				26

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1	NEW LEGISLATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	<del>HB 377</del> NATIVE LANGUAGE EDUCATION	5,100	5,100 <del>609A</del>
5	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>		
6	<del>HB 377</del> AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100 <del>429,100</del>
7	<del>APPROPRIATED TO DEPARTMENT OF</del>		
8	<del>ENVIRONMENTAL CONSERVATION</del>		
9	HB 380 MARINE HIGHWAY PLAN AND OPERATION	<del>90,700</del>	<del>90,700</del>
10	APPROPRIATED TO DEPARTMENT OF		
11	TRANSPORTATION/PUBLIC FACILITIES		
12	HB 382 LICENSING OF MIDWIVES	14,800	14,800
13	APPROPRIATED TO DEPARTMENT OF COMMERCE		
14	& ECONOMIC DEVELOPMENT		
15	<del>HB 385</del> STATE EMPLOYEE VDT SAFETY	20,500	20,500 <del>609B</del>
16	<del>APPROPRIATED TO DEPARTMENT OF</del>		
17	<del>ADMINISTRATION</del>		
18	<del>HB 390</del> G.O. BONDS FOR PUBLIC SCHOOLS	110,000	110,000 <del>609C</del>
19	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>		
20	HB 396 ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200
21	APPROPRIATED TO DEPARTMENT OF		
22	ADMINISTRATION		
23	HB 437 REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000
24	APPROPRIATED TO DEPARTMENT OF COMMERCE		
25	& ECONOMIC DEVELOPMENT		

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1	NEW LEGISLATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	<del>HB 440</del> SEX OFFENDER REGISTRATION	89,600	89,600 <del>609D</del>
5	<del>APPROPRIATED TO DEPARTMENT OF PUBLIC</del>		
6	<del>SAFETY</del>		
7	HB 443 CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200
8	APPROPRIATED TO ALASKA COURT SYSTEM		
9	<del>HB 446</del> WILDLIFE CONSERVATION TAG FEE	10,400	10,400 <del>609E</del>
10	<del>APPROPRIATED TO DEPARTMENT OF FISH &amp;</del>		
11	<del>WILDLIFE</del>		
12	<del>HB 451</del> REGULATION OF HOME CARE PROVIDERS	20,000	20,000 <del>609F</del>
13	<del>APPROPRIATED TO DEPARTMENT OF HEALTH</del>		
14	<del>SOCIAL SERVICES</del>		
15	HB 536 LOANS: BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000	20,000
16	APPROPRIATED TO DEPARTMENT OF REVENUE		
17	HB 545 MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900) 1,713,400
18	APPROPRIATED TO DEPARTMENT OF HEALTH &		
19	SOCIAL SERVICES		
20	HB 572 OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)
21	APPROPRIATED TO DEPARTMENT OF PUBLIC		
22	SAFETY		
23	<del>HB 573</del> REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000 <del>609G</del>
24	<del>APPROPRIATED TO DEPARTMENT OF</del>		
25	<del>ADMINISTRATION</del>		

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2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>HB 546</del> CHARGES AND FEES, ETC. - STATE SERVICES	74,000	74,000	<del>100%</del>	4
5	<del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>				5
6	<del>RESOURCES</del>				6
7	HB 574 CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400	7
8	APPROPRIATED TO DEPARTMENT OF FISH &				8
9	GAME				9
10	<del>HB 575</del> INCREASE MOTOR FUEL TAX	95,500	95,500	<del>100%</del>	10
11	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				11
12	<del>TRANSPORTATION FUND</del>	2,200	2,200	<del>100%</del>	12
13	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				13
14	<del>ANNUITY PROGRAM AMENDMENTS</del>	1,032,500	1,032,500	<del>100%</del>	14
15	<del>APPROPRIATED TO DEPARTMENT OF</del>				15
16	<del>ADMINISTRATION</del>				16
17	<del>PERC BENEFITS FOR YOUTH CENTER EMPLOYEES</del>	100,200	100,200	<del>100%</del>	17
18	<del>APPROPRIATED TO DEPARTMENT OF HEALTH</del>				18
19	<del>SOCIAL SERVICES</del>				19
20	SB 44 CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000		20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	SB 74 HEALTH INS: POOL: UNINSURABLES	9,400	9,400		23
24	APPROPRIATED TO DEPARTMENT OF COMMERCE				24
25	& ECONOMIC DEVELOPMENT				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 101 JURISDICTION OF DISTRICT COURT	47,300	47,300		4
5	APPROPRIATED TO ALASKA COURT SYSTEM				5
6	SB 125 REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	SB 153 RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200		9
10	APPROPRIATED TO ALASKA COURT SYSTEM				10
11	SB 185 LEGISLATIVE ETHICS	74,100	74,100		11
12	APPROPRIATED TO DEPARTMENT OF				12
13	ADMINISTRATION				13
14	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMERCE				15
16	& ECONOMIC DEVELOPMENT				16
17	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600		17
18	APPROPRIATED TO DEPARTMENT OF NATURAL				18
19	RESOURCES				19
20	SB 211 MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200	20
21	APPROPRIATED TO DEPARTMENT OF HEALTH &				21
22	SOCIAL SERVICES				22
23	SB 238 ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY				24
25	& REGIONAL AFFAIRS				25

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 269 TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600	4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &			5
6	SOCIAL SERVICES			6
7	SB 301 MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000	7
8	APPROPRIATED TO DEPARTMENT OF COMMUNITY			8
9	& REGIONAL AFFAIRS			9
10	SB 327 QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400 10
11	APPROPRIATED TO DEPARTMENT OF REVENUE			11
12	SB 329 AK STATE PENSION INVESTMENT BOARD	176,900		176,900 12
13	APPROPRIATED TO DEPARTMENT OF REVENUE			13
14	<del>W 9/18 RETIREMENT INCENTIVE PROGRAM</del>	<del>843,900</del>	<del>67,600</del>	<del>796,300 14</del>
15	<del>W 9/18 APPROPRIATED TO DEPARTMENT OF REVENUE</del>			15
16	<del>W 9/18 ADMINISTRATION</del>			16
17	<del>W 9/18 PERS CREDITED SERVICE FOR TEMP SERVICE</del>	<del>2,400</del>	<del>2,400</del>	<del>460 17</del>
18	<del>W 9/18 APPROPRIATED TO DEPARTMENT OF REVENUE</del>			18
19	<del>W 9/18 ADMINISTRATION</del>			19
20	<del>W 9/18 FISHERIES DEVELOPMENT ENDOWMENT LOANS</del>	<del>9,000</del>		<del>9,000 20</del>
21	<del>W 9/18 APPROPRIATED TO DEPARTMENT OF REVENUE</del>			21
22	SB 347 GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000	22
23	APPROPRIATED TO DEPARTMENT OF LABOR			23
24	SB 362 VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,000	16,000	24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR			25

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 363 POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700	4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			5
6	SB 394 COUNSELING SERVICES GRANT FUND	<del>150,000</del>	<del>150,000</del>	6
7	APPROPRIATED TO DEPARTMENT OF EDUCATION			7
8	<del>W 9/18 MEDICAID IN CERTAIN ADOPTION CASES</del>		<del>(163,100)</del>	<del>163,100 8</del>
9	<del>W 9/18 APPROPRIATED TO DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES</del>			9
10	<del>W 9/18</del>			10
11	SB 427 NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000	11
12	APPROPRIATED TO DEPARTMENT OF COMMERCE			12
13	& ECONOMIC DEVELOPMENT			13
14	SB 430 TEACHER QUALIFICATIONS	19,000	19,000	14
15	APPROPRIATED TO DEPARTMENT OF EDUCATION			15
16	SB 435 CLASS SIZE REDUCTION PROGRAM	20,000	20,000	16
17	APPROPRIATED TO DEPARTMENT OF EDUCATION			17
18	SB 442 FEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400	18
19	APPROPRIATED TO DEPARTMENT OF NATURAL			19
20	RESOURCES			20
21	<del>W 9/18 HANDBOOK ON SEXUAL HARASSMENT</del>	<del>35,700</del>	<del>35,700</del>	<del>460 21</del>
22	<del>W 9/18 APPROPRIATED TO OFFICE OF THE GOVERNOR</del>			22
23	SCR 32 SYMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000 23
24	APPROPRIATED TO DEPARTMENT OF NATURAL			24
25	RESOURCES			25

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1	NEW LEGISLATION (CONT.)			1
2				2
3		APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	<del>LEGISLATIVE</del> RIGHT TO KEEP AND BEAR ARMS	ITEMS	GENERAL FUND OTHER FUNDS	4
5	<del>LEGISLATIVE</del> APPROPRIATED TO OFFICE OF THE GOVERNOR <del>LEGISLATIVE</del>	2,200	2,200	5
6	<del>LEGISLATIVE</del> REPEAL OF REGULATIONS BY THE LEGISLATURE	2,200	2,200	6
7	<del>LEGISLATIVE</del> APPROPRIATED TO OFFICE OF THE GOVERNOR <del>LEGISLATIVE</del>			7
8	<del>LEGISLATIVE</del> LEGISLATURE TO CONFIRM RR & PF BOARDS	2,200	2,200	8
9	<del>LEGISLATIVE</del> APPROPRIATED TO OFFICE OF THE GOVERNOR <del>LEGISLATIVE</del>			9
10	* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			10
11	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF			11
12	THIS ACT.			12
13	OFFICE OF THE GOVERNOR			13
14	FEDERAL RECEIPTS	2,552,700		14
15	GENERAL FUND MATCH	28,100		15
16	GENERAL FUND	16,213,000		16
17	GENERAL FUND/PROGRAM RECEIPTS	4,900		17
18	*** TOTAL FUNDING ***	\$18,798,700		18
19	DEPARTMENT OF ADMINISTRATION			19
20	FEDERAL RECEIPTS	6,839,400		20
21	GENERAL FUND MATCH	960,500		21
22	GENERAL FUND	156,231,000		22
23	GENERAL FUND/PROGRAM RECEIPTS	7,637,800		23
24	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100		24
25	INTER-AGENCY RECEIPTS	25,800,600		25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2	PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600		2
3	SURPLUS PROPERTY REVOLVING FUND	163,000		3
4	TEACHERS RETIREMENT SYSTEM FUND	1,775,300		4
5	JUDICIAL RETIREMENT SYSTEM	39,100		5
6	NATIONAL GUARD RETIREMENT SYSTEM	33,000		6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400		7
8	INTERNAL SERVICE FUND	23,323,600		8
9	*** TOTAL FUNDING ***	\$227,179,400		9
10	DEPARTMENT OF LAW			10
11	FEDERAL RECEIPTS	495,200		11
12	GENERAL FUND MATCH	54,100		12
13	GENERAL FUND	28,662,500		13
14	GENERAL FUND/PROGRAM RECEIPTS	377,400		14
15	GENERAL FUND/MENTAL HEALTH TRUST	1,254,800		15
16	INTER-AGENCY RECEIPTS	10,450,300		16
17	STATE CORPORATION RECEIPTS	2,750,000		17
18	INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000		18
19	*** TOTAL FUNDING ***	\$47,427,300		19
20	DEPARTMENT OF REVENUE			20
21	FEDERAL RECEIPTS	5,645,100		21
22	GENERAL FUND MATCH	1,710,500		22
23	GENERAL FUND	9,553,000		23
24	GENERAL FUND/PROGRAM RECEIPTS	558,300		24
25	INTER-AGENCY RECEIPTS	541,500		25

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	ALASKA EDUCATION TRUST FUND	35,200	2
3	FEDERAL INCENTIVE PAYMENTS	981,900	3
4	STATE CORPORATION RECEIPTS	28,437,400	4
5	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	6
7	TEACHERS RETIREMENT SYSTEM FUND	7,697,100	7
8	JUDICIAL RETIREMENT SYSTEM	90,300	8
9	NATIONAL GUARD RETIREMENT SYSTEM	25,800	9
10	UNIVERSITY RESTRICTED RECEIPTS	71,300	10
11	PERMANENT FUND DIVIDEND FUND	4,288,300	11
12	INVESTMENT LOSS TRUST FUND	35,200	12
13	PUBLIC SCHOOL FUND	301,800	13
14	*** TOTAL FUNDING ***	\$77,321,600	14
15	DEPARTMENT OF EDUCATION		15
16	FEDERAL RECEIPTS	56,646,000	16
17	GENERAL FUND MATCH	1,878,300	17
18	GENERAL FUND	23,841,100	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,150,100	19
20	GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	20
21	INTER-AGENCY RECEIPTS	7,628,700	21
22	DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	22
23	STATE CORPORATION RECEIPTS	5,334,000	23
24	PUBLIC LAW 81-874	72,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	INDV/FOUND'TN/CORP GIFTS/GRANTS/BEQUESTS	367,200	2
3	*** TOTAL FUNDING ***	\$100,534,400	3
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
5	FEDERAL RECEIPTS	235,529,700	5
6	GENERAL FUND MATCH	163,062,000	6
7	GENERAL FUND	121,460,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	9,862,900	8
9	GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	9
10	INTER-AGENCY RECEIPTS	25,726,200	10
11	ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	11
12	TITLE XX	6,394,700	12
13	PERMANENT FUND DIVIDEND FUND	18,540,900	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	15
16	*** TOTAL FUNDING ***	\$693,940,600	16
17	DEPARTMENT OF LABOR		17
18	FEDERAL RECEIPTS	31,121,400	18
19	GENERAL FUND MATCH	1,421,900	19
20	GENERAL FUND	7,985,900	20
21	GENERAL FUND/PROGRAM RECEIPTS	742,600	21
22	INTER-AGENCY RECEIPTS	7,073,400	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	24
25	TRAINING AND BUILDING FUND	974,300	25

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1	DEPARTMENT OF LABOR (CONT.)		1
2	STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	2
3	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	3
4	*** TOTAL FUNDING ***	\$56,362,100	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	8,805,900	6
7	GENERAL FUND MATCH	1,020,600	7
8	GENERAL FUND	35,636,900	8
9	GENERAL FUND/PROGRAM RECEIPTS	22,384,300	9
10	INTER-AGENCY RECEIPTS	329,000	10
11	STATE CORPORATION RECEIPTS	2,291,400	11
12	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	172,000	13
14	TEACHERS RETIREMENT SYSTEM FUND	142,500	14
15	VETERANS REVOLVING LOAN FUND	394,000	15
16	COMMERCIAL FISHING LOAN FUND	1,360,900	16
17	REAL ESTATE SURETY FUND	149,100	17
18	SMALL BUSINESS LOAN FUND	38,700	18
19	TOURISM REVOLVING LOAN FUND	400	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100	20
21	POWER PROJECT LOAN FUND	24,900	21
22	RURAL ELECTRIFICATION LOAN FUND	3,000	22
23	MINING REVOLVING LOAN FUND	231,900	23
24	CHILD CARE REVOLVING LOAN FUND	13,300	24
25	HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	FISHERIES ENHANCEMENT LOAN FUND	297,300	2
3	ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600	3
4	RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300	4
5	POWER DEVELOPMENT REVOLVING LOAN FUND	632,700	5
6	BULK FUEL REVOLVING LOAN FUND	71,500	6
7	*** TOTAL FUNDING ***	\$78,202,200	7
8	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		8
9	FEDERAL RECEIPTS	16,029,800	9
10	GENERAL FUND MATCH	1,834,200	10
11	GENERAL FUND	7,898,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	29,100	12
13	INTER-AGENCY RECEIPTS	545,200	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	14
15	*** TOTAL FUNDING ***	\$27,136,300	15
16	DEPARTMENT OF NATURAL RESOURCES		16
17	FEDERAL RECEIPTS	8,898,800	17
18	GENERAL FUND MATCH	371,800	18
19	GENERAL FUND	39,029,400	19
20	GENERAL FUND/PROGRAM RECEIPTS	8,072,000	20
21	INTER-AGENCY RECEIPTS	3,882,100	21
22	AGRICULTURAL LOAN FUND	1,385,000	22
23	INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000	24
25	*** TOTAL FUNDING ***	\$63,268,000	25

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1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	37,898,400	2
3	GENERAL FUND MATCH	886,900	3
4	GENERAL FUND	38,647,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	7,262,700	5
6	INTER-AGENCY RECEIPTS	1,643,400	6
7	FISH AND GAME FUND	11,366,100	7
8	INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	9
10	*** TOTAL FUNDING ***	\$98,288,000	10
11	DEPARTMENT OF PUBLIC SAFETY		11
12	FEDERAL RECEIPTS	4,216,100	12
13	GENERAL FUND MATCH	276,400	13
14	GENERAL FUND	81,774,700	14
15	GENERAL FUND/PROGRAM RECEIPTS	3,505,600	15
16	INTER-AGENCY RECEIPTS	1,273,100	16
17	PERMANENT FUND DIVIDEND FUND	757,700	17
18	*** TOTAL FUNDING ***	\$91,803,600	18
19	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		19
20	FEDERAL RECEIPTS	1,130,300	20
21	GENERAL FUND MATCH	84,000	21
22	GENERAL FUND	95,643,500	22
23	GENERAL FUND/PROGRAM RECEIPTS	5,008,600	23
24	INTER-AGENCY RECEIPTS	5,212,200	24
25	HIGHWAY WORKING CAPITAL FUND	21,419,100	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	36,731,200	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,807,400	3
4	MARINE HIGHWAY SYSTEM FUND	73,618,300	4
5	*** TOTAL FUNDING ***	\$298,654,600	5
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		6
7	FEDERAL RECEIPTS	10,264,600	7
8	GENERAL FUND MATCH	2,474,700	8
9	GENERAL FUND	15,622,500	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,573,900	10
11	INTER-AGENCY RECEIPTS	449,000	11
12	INTER-AGENCY OIL/HAZARD RESPONSE FUND	9,045,000	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,700	13
14	ALASKA CLEAN WATER LOAN FUND	92,700	14
15	STORAGE TANK ASSISTANCE FUND	577,500	15
16	*** TOTAL FUNDING ***	\$41,437,600	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	25,295,600	18
19	GENERAL FUND MATCH	2,202,400	19
20	GENERAL FUND	107,547,400	20
21	GENERAL FUND/PROGRAM RECEIPTS	35,900	21
22	GENERAL FUND/MENTAL HEALTH TRUST	29,500	22
23	INTER-AGENCY RECEIPTS	7,607,500	23
24	STATE EMPLOYMENT & TRAINING PROGRAM	358,900	24
25	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	2
3	NATIONAL PETROLEUM RESERVE FUND	600,000	3
4	HOUSING ASSISTANCE LOAN FUND	3,125,000	4
5	*** TOTAL FUNDING ***	\$147,965,200	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	24,000	7
8	GENERAL FUND	102,029,500	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,469,700	9
10	GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	10
11	INTER-AGENCY RECEIPTS	79,100	11
12	PERMANENT FUND DIVIDEND FUND	802,900	12
13	CORRECTIONAL INDUSTRIES FUND	2,250,600	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	14
15	*** TOTAL FUNDING ***	\$111,260,200	15
16	UNIVERSITY OF ALASKA		16
17	FEDERAL RECEIPTS	49,983,100	17
18	GENERAL FUND MATCH	2,763,800	18
19	GENERAL FUND	163,277,500	19
20	INTER-AGENCY RECEIPTS	21,728,200	20
21	U/A INTEREST INCOME	2,780,600	21
22	U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	23
24	U/A STUDENT TUITION/FEES/SERVICES	38,793,900	24
25	U/A INDIRECT COST RECOVERY	10,452,900	25

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1	UNIVERSITY OF ALASKA (CONT.)		1
2	UNIVERSITY RESTRICTED RECEIPTS	40,296,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	3
4	*** TOTAL FUNDING ***	\$353,523,800	4
5	ALASKA COURT SYSTEM		5
6	GENERAL FUND	43,542,500	6
7	GENERAL FUND/MENTAL HEALTH TRUST	39,300	7
8	*** TOTAL FUNDING ***	\$43,581,800	8
9	LEGISLATURE		9
10	GENERAL FUND	33,741,400	10
11	GENERAL FUND/PROGRAM RECEIPTS	91,800	11
12	INTER-AGENCY RECEIPTS	275,000	12
13	*** TOTAL FUNDING ***	\$34,108,200	13
14	NEW LEGISLATION		14
15	FEDERAL RECEIPTS	963,100	15
16	GENERAL FUND MATCH	423,000	16
17	GENERAL FUND	4,159,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,999,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	-576,000	19
20	INTER-AGENCY RECEIPTS	930,400	20
21	STATE CORPORATION RECEIPTS	5,126,300	21
22	FISH AND GAME FUND	79,400	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	438,000	24
25	TEACHERS RETIREMENT SYSTEM FUND	358,300	25

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1	NEW LEGISLATION (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	137,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	3
4	HOUSING ASSISTANCE LOAN FUND	-3,150,000	4
5	MULTIPLE FUND SOURCES	185,900	5
6	*** TOTAL FUNDING ***	\$10,700,300	6
7	***** TOTAL BUDGET *****	\$2,621,493,900	7
8	* SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.		8

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WALTER J. HICKEL  
GOVERNOR



P. O. Box 110001  
Juneau, Alaska 99811-0001  
(907) 465-3500

**STATE OF ALASKA**  
OFFICE OF THE GOVERNOR  
JUNEAU

June 30, 1992

The Honorable Richard I. Eliason  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 405

(An Act making appropriations for the operating  
and loan program expenses of state government  
and to capitalize funds;  
and providing for an effective date.)

Chapter 136, SLA 1992

As you will note, I have decided to make no additional reductions in the FY 93 operating budget as passed by the Legislature. Working with my budget team and the entire cabinet, candid two-way discussions took place, resulting in budget cuts that bring this budget below 1992 spending levels. Alaska's fiscal policy-makers have started to tackle the difficult questions which will continue to face not only the Legislature in the years to come, but each individual Alaskan as well.

I realize some Alaskans will criticize my decision--and will continue to call for further cuts. I agree that more cost reductions are necessary. I am committed to restructuring our government to achieve these reductions while maintaining necessary services to the people of Alaska. I do respect the process the Legislature used this session by seriously examining the varied programs and services state government provides its citizens and making some tough decisions on reductions.

For these reasons, I have signed the Legislature's FY 93 operating budget into law. To those who have the perception that state spending was not cut, I take this opportunity to point out the following:

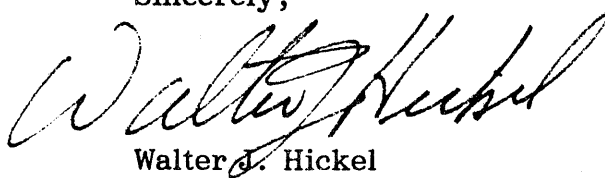
The Honorable Richard I. Eliason  
June 30, 1992  
Page 2

- \* Funding for agency operations was reduced \$37.3 million, while at the same time we absorbed nearly \$15 million in cost of living increases for some state employees;
- \* Funding for formula-driven programs, such as the longevity bonus, public assistance, and medicaid, increased \$28.6 million;
- \* The combination of the above two items required severe cuts throughout other government services and programs.

As my administration works to implement the FY 93 operating budget, Alaskans will see some changes as a result of these reductions. I am directing my cabinet to continue providing quality basic services needed by Alaskans, while looking for ways to reduce the cost and size of state government.

The budget issues we have faced this year will not go away. Our state government, in partnership with the private sector, must forge new economic development initiatives to maintain and create jobs and to improve state revenues. We need the support of all Alaskans in this endeavor.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel". The signature is fluid and cursive, with the first name "Walter" being more prominent and the last name "Hickel" following in a similar style.

Walter J. Hickel  
Governor





## LAWS OF ALASKA

1992

Source  
CSHB 25(FIN)

Chapter No.  
137

## AN ACT

Making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 8, 1992  
Actual Effective Date: July 9, 1992

## AN ACT

1 Making appropriations to the Department of Education for support of kindergarten, primary, and  
2 secondary education and community schools programs and for school construction debt retirement; and  
3 providing for an effective date.

4

5 \* Section 1. (a) The sum of \$654,685,034 is appropriated from the general fund and from other  
6 funds in the amounts listed to the Department of Education for the purposes expressed and allocated in  
7 the amounts listed for operating expenditures for the fiscal year ending June 30, 1993:

8	FUND SOURCE	AMOUNT
9	General fund	\$597,362,334
10	General fund/mental health trust income account	
11	(AS 37.14.011)	7,489,700
12	Public school trust fund (AS 37.14.110)	8,309,000
13	School fund (AS 43.50.140)	2,700,000
14	P.L. 81-874	20,624,000

-1-

CSHB 25(FIN)

Chapter 137

1	Federal receipts other than	
2	P.L. 81-874	18,200,000
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$584,595,834
5	Student lunch program	18,100,000
6	Cigarette tax distribution	2,700,000
7	Tuition students	13,878,500
8	Boarding home grants	230,000
9	Youth in detention	800,000
10	Schools for the handicapped	3,077,500
11	Pupil transportation	28,572,000
12	Community schools	600,000
13	Additional district support	2,131,200

14 (b) The amount allocated under (a) of this section for additional district support is further  
15 allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Cordova City School District	\$ 187,800
18	Craig City School District	165,600
19	Dillingham City School District	234,000
20	Galena City School District	150,000
21	Hoonah City School District	165,600
22	Hydaburg City School District	96,600
23	Kake City School District	129,600
24	Klawock City School District	143,400
25	Nenana City School District	155,400
26	Pelican City School District	58,200
27	St. Mary's City School District	127,800
28	Skagway City School District	111,000
29	Tanana City School District	122,400
30	Unalaska City School District	157,800
31	Yakutat City School District	126,000

Chapter 137

- 1 \* Sec. 2. (a) The sum of \$127,603,200 is appropriated from the general fund to the Alaska debt  
2 retirement fund (AS 37.15.011).  
3 (b) The sum of \$127,603,200 is appropriated from the Alaska debt retirement fund  
4 (AS 37.15.011) to the Department of Education for state aid for costs of school construction under  
5 AS 14.11.100.  
6 \* Sec. 3. This Act takes effect July 1, 1992.



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 8, 1992

The Honorable Richard I. Eliason  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Eliason:

As Governor I am once again faced with a tough decision regarding Alaska's public education system. Should I hold school funding at it's current level of \$60,000 per instructional unit or allow it to increase to \$61,000?

If I approve House Bill 25 it will increase the cost of the public school foundation program by more than 58 million dollars, or 11 percent, since I took office. Furthermore, costs will likely increase another 15 or 20 million dollars this coming school year due to enrollment increases. It is hard for me to believe that public schools need so much money when private schools educate students so well with far less.

Let's consider this funding issue for a moment. Alaska has been generous to its public school system. We have funded it at a high level for many years. Yet parents all across our state continue to tell me their children are not getting the education they need to be successful adults. Many people urge me not to put more money into a system that is producing far below its capacity. Employers often point to the high cost of school employee salaries and benefits and caution me that increased funding will go to employees, not students. Our citizens are saying that they have lost control of their schools to the educational bureaucracy. I must ask myself, the Legislature, and the Alaskan people whether this is the kind of system we want to support through increased funding.

On the other hand, although I am not satisfied with the current performance of our educational system, I recognize that education costs have risen considerably since 1987, when the foundation unit was set at \$60,000. I am also encouraged by the responsible actions of some school districts to curb costs, increase local taxes and eliminate unnecessary programs. Additionally, the Alaska 2000 education initiative promises a frontal attack on the major problems facing our educational system. Alaska 2000 will define precisely what an Alaskan education should be, establish responsible funding and school construction programs, and ensure that each student has access to an education measured not by 12 years of seat time but by the specific attainment of skills.

July 8, 1992  
Page 2

I have decided to sign into law House Bill 25 which increases funding to \$61,000 per instructional unit that will add 12 million dollars to the education budget. This increase is combined with a 15 million dollar cost savings to school districts as a result of the recent change in the teacher retirement system. This is effectively a 27 million dollar increase for school districts. I take this action to provide temporary stability to the education system while we make necessary improvements. However, I sign the bill into law with this admonition: I will veto any further increases to the foundation program until we address the serious problems of cost and quality, and reinstate effective public control over our schools.

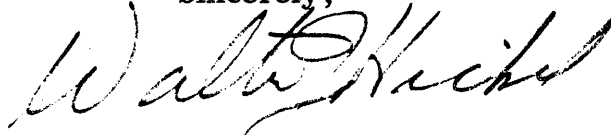
Therefore, I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 25 (FINANCE)

(An Act making appropriations to the Department  
of Education for support of kindergarten, primary,  
and secondary education and community schools  
programs and for school construction debt retirement;  
and providing for an effective date.)

Chapter No. 137, SLA 1992

Sincerely,

A handwritten signature in dark ink, appearing to read "Walter J. Hickel", written in a cursive style.

Walter J. Hickel  
Governor

# CAPITAL PROJECTS, REAPPROPRIATIONS, AND SUPPLEMENTALS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
SB 483	SEC. 131,137,140,141, & 150	6,870.0	11,972.7	6,725.0	11,827.7
CH 5 FSS	SECTION 152	218,377.9	635,533.3	210,503.9	625,373.3
	SECTION 154	99,189.8	99,189.8	83,071.3	83,071.3
	SECTIONS 156-159,161-167,169-193	0.0	41,825.0	0.0	0.0
REAPPROPRIATIONS					
SB 483	OPERATING ITEMS	0.0	0.0	0.0	0.0
CH 5 FSS	CAPITAL ITEMS	703.2	703.2	253.2	253.2
SUPPLEMENTALS					
HB 50		49,224.3	60,504.8	49,224.3	60,504.8
CH 8					
SB 483	VARIOUS SECTIONS	45,306.5	54,160.3	45,156.5	54,010.3
CH 5 FSS					

\*\*\* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \*\*\*

SALTOTLA

7/29/92

AGENCY	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
OFFICE OF THE GOVERNOR	2219.0	819.0		819.0
ADMINISTRATION	6709.5	4425.2	847.3	5019.4
LAW	2308.0	1200.0		1200.0
REVENUE	2700.0	2540.0		
EDUCATION	30630.6	25327.6	651.5	25851.5
HEALTH & SOCIAL SERVICES	19171.9	13360.0	6640.3	19745.0
LABOR	2942.0	1736.5		1736.5
COMMERCE & ECONOMIC DEV.	17363.0	13198.0	870.0	14058.0
MILITARY & VETERANS AFFAIRS	5010.0	2250.0	30.0	2280.0
NATURAL RESOURCES	10596.0	7681.0	2602.0	9483.0
FISH & GAME	8575.3	6475.0	300.0	6720.0
PUBLIC SAFETY	9155.7	4758.4	267.5	5002.9
TRANSPORTATION/PUBLIC FAC.	434527.2	437973.7	1937.3	439911.0
ENVIRONMENTAL CONSERVATION	24506.2	40829.1	1855.0	42284.1
COMMUNITY & REGIONAL AFFAIRS	17430.0	18180.0	3280.4	19593.9
CORRECTIONS	2850.0	2600.0		2600.0
UNIVERSITY OF ALASKA	13570.0	21192.3	5243.5	23360.8
ALASKA COURT SYSTEM	39937.5	20187.5	200.0	20387.5
LEGISLATURE			56.0	
GRANTS TO MUNICIPAL'S (AS 37.0		10800.0	71348.5	65922.6
UNINC. COMMUNITY GRANTS (AS 37			3060.5	2469.3
OBJECTS OF EXPENDITURES:				
MISC.	650201.9	635533.3	99189.8	708444.5
FUNDING SOURCES:				
FEDERAL RECEIPTS	371355.3	375132.6		372846.6
GENERAL FUND MATCH	34407.5	33822.0		33568.0
GENERAL FUND	197942.8	178073.2	99089.8	253424.4
GF/PROGRAM RECEIPTS	205.0	255.0		255.0
GF/MENTAL HEALTH TRUST	10526.5	6227.7	100.0	6327.7
INTER-AGENCY RECEIPTS				
STATE CORP RECEIPTS		10300.0		10300.0
HIGHWAY WORKING CAPITAL	12300.0	12300.0		12300.0
INTERNATIONAL AIRPORT	6529.8	6529.8		6529.8
PUBLIC EMPLOYEES RETIRE	375.0	375.0		375.0
TEACHERS RETIREMENT	337.5	337.5		337.5
JUDICIAL RETIREMENT SYS	37.5	37.5		37.5
UNIV RESTRICTED RCPTS		150.0		150.0
OIL/HAZARD RESPONSE FUND		2193.0		2193.0
CAPITAL IMPR PROJ RCPTS	200.0	200.0		200.0
PWR DEV REV LOAN FUND	7885.0			
MARINE HWY SYSTEM FUND		1500.0		1500.0
VESSEL REPLACEMENT FUND	8100.0	8100.0		8100.0

The final version of SB483 (Chapter 5, FSSLA 92) has two sections devoted to capital projects. Sec. 152 contains statewide projects and Sec. 154 is made up of discretionary projects. The "Enacted" column combines Sec. 152 and 154 and reflects any vetoes.



## LAWS OF ALASKA

1992  
First Special Session

Source  
CSSB 483(2d FIN) am

Chapter No.

5

## AN ACT

Making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: July 15, 1992  
Actual Effective Date: Section 88 is retroactive to July 11, 1990; remainder of Act takes effect July 16, 1992

## AN ACT

1 Making supplemental and special appropriations for the expenses of state government; making,  
2 amending, and repealing appropriations; and providing for an effective date.

3

4

5 \* Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

6		APPROPRIATION	GENERAL	OTHER
7	ALLOCATIONS	ITEMS	FUND	FUNDS
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9		[1,356,400]	[1,282,300]	

10 Human Rights Commission 1,101,200

11 (18 Positions) [1,069,700]

12 \* Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

13		APPROPRIATION	GENERAL	OTHER
14		ITEMS	FUND	FUNDS

-1-

CSSB 483(2d FIN) am

## Chapter 5

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	
3	(b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:			
4	ALLOCATIONS			
5	Audit and Management	<u>1,439,000</u>		
6	(13 Positions)	[1,478,000]		
7	* Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:			
8	APPROPRIATION GENERAL			
9	ALLOCATIONS	ITEMS	FUND	
10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>	
11		[1,946,000]	[1,946,000]	
12	Elections (21 Positions)	<u>1,366,600</u>		
13		[1,359,100]		
14	* Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of			
15	Administration for longevity bonus payments for the fiscal year ending June 30, 1992.			
16	* Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of			
17	Administration, public defender agency, for extraordinary expenses associated with felony cases and			
18	increased operating costs for the fiscal year ending June 30, 1992.			
19	* Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of			
20	Administration, rural Alaska television network, for increased operating costs for the fiscal year ending			
21	June 30, 1992.			
22	* Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of			
23	Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,			
24	1992.			
25	* Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to			
26	pay judgments and claims against the state for the fiscal year ending June 30, 1992.			
27	* Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:			
28	APPROPRIATION GENERAL OTHER			
29	ITEMS	FUND	FUNDS	
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

## Chapter 5

1	* Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for			
2	independent special counsel for the fiscal year ending June 30, 1992.			
3	* Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program			
4	receipts account in the general fund to the Alaska Commission on Postsecondary Education for			
5	unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending			
6	June 30, 1992.			
7	* Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:			
8	APPROPRIATION OTHER			
9	ITEMS	FUND	FUNDS	
10	Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>	
11	Hold Harmless	[14,704,500]	[14,704,500]	
12	* Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:			
13	APPROPRIATION GENERAL OTHER			
14	ITEMS	FUND	FUNDS	
15	Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16		[18,338,400]	[15,766,700]	
17	(b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:			
18	ALLOCATIONS			
19	Western Region (21 positions)	<u>1,277,100</u>		
20		[1,377,400]		
21	* Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:			
22	APPROPRIATION GENERAL OTHER			
23	ALLOCATIONS	ITEMS	FUND	FUNDS
24	Community Mental Health Grants	<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26	Community Mental			
27	Health Grants	<u>14,627,700</u>		
28		[14,777,700]		
29	* Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:			
30	APPROPRIATION GENERAL			
31	ITEMS	FUND		



Chapter 5

1

Community Developmental Disabilities Grants

18,793,100

18,793,100

2

[19,143,000]

[19,143,000]

3

\* Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,

4

public assistance eligibility determination, for the increased costs associated with implementation of

5

division of personnel classification study recommendations and for increased contractual costs for the

6

fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7

SOURCE

AMOUNT

8

Federal Receipts

\$216,900

9

General Fund

288,000.

10

\* Sec. 17. The sum of \$205,500 is appropriated from the general fund to the Department of Health

11

and Social Services, McLaughlin Youth Center, for program costs associated with client increase for the

12

fiscal year ending June 30, 1992.

13

\* Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department

14

of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the

15

fiscal year ending June 30, 1992.

16

\* Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health

17

and Social Services, Harborview Development Center, to cover increased personal services and other

18

program costs for the fiscal year ending June 30, 1992.

19

\* Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health

20

and Social Services to cover increased client load in adult public assistance for the fiscal year ending

21

June 30, 1992.

22

\* Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23

APPROPRIATION

GENERAL

24

ITEMS

FUND

25

Alaska National Guard Benefits

924,607

924,607

26

[951,000]

[951,000]

27

(b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28

ALLOCATIONS

29

Retirement Benefits

754,507

30

[780,900]

31

\* Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

Chapter 5

	APPROPRIATION	GENERAL
	ITEMS	FUND
Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
	[699,500]	[699,500]
(b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:		
ALLOCATIONS		
Death Gratuity	<u>355,500</u>	
	[270,000]	
* Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for		
additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following		
sources in the amounts listed:		
SOURCE	AMOUNT	
Federal Receipts	\$2,923,100	
General Fund	974,400	
* Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska		
for settlement costs associated with the Bornstein arbitration award and settlement between the		
University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the		
fiscal year ending June 30, 1992.		
* Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on		
June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.		
* Sec. 26. The unexpended balance, including any additions to that balance caused by the removal		
of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,		
line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into		
the general fund June 30, 1992.		
* Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of		
Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating		
costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for		
resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.		
* Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce		
and Economic Development, division of occupational licensing, for legal services for the fiscal year		
ending June 30, 1992.		

## Chapter 5

\* Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

\* Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year ending June 30, 1992.

\* Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
		[4,870,000]	[831,900]

\* Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
F.R.E.D.	<u>18,885,000</u>	<u>11,297,100</u>	7,587,900
	[18,925,400]	[11,337,500]	
F.R.E.D.	<u>14,358,800</u>		
(278 Positions)	[14,399,200]		

\* Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
Fisheries Rehabilitation	<u>15,580,000</u>	<u>12,114,900</u>	3,465,100
and Enhancement	[15,539,600]	[12,074,500]	
Fisheries Rehabilitation and	<u>14,327,800</u>		
Enhancement (276 Positions)	[14,287,400]		

\* Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

\* Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year ending June 30, 1992.

\* Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

## Chapter 5

June 30, 1992.

\* Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in Juneau for the fiscal year ending June 30, 1991.

\* Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in Juneau for the fiscal year ending June 30, 1992.

\* Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30, 1992.

\* Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
Operations	[40,561,900]	[31,515,900]	
Highways and Aviation	<u>27,600,900</u>		
(208 Positions)	[27,450,900]		

(b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
and Operations	[54,277,700]	[40,851,700]	
Interior District Maintenance			
and Operations			
Highways and Aviation	<u>17,005,700</u>		
(140 Positions)	[17,105,700]		

(c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
and Operations	[14,439,600]	[12,293,100]	

## Chapter 5

1	Highways and Aviation	<u>8,400,600</u>		
2	(56 Positions)	[8,450,600]		
3	* Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health			
4	insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State			
5	Accounting System are ratified.			
6	* Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund			
7	(AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway			
8	system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and			
9	Pilots for the fiscal year ending June 30, 1992.			
10	* Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served			
11	as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line			
12	13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.			
13	* Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:			
14		APPROPRIATION	GENERAL	OTHER
15		ITEMS	FUND	FUNDS
16	Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17		[2,614,000]	[2,089,800]	
18	(b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:			
19		ALLOCATIONS		
20	Administrative Services	<u>2,285,900</u>		
21	(38 Positions)	[2,127,400]		
22	* Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:			
23		APPROPRIATION	GENERAL	OTHER
24		ITEMS	FUND	FUNDS
25	Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26		[32,614,000]	[13,084,900]	
27	(b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:			
28		ALLOCATIONS		
29	Environmental Quality	<u>23,649,400</u>		
30	Projects (319 Positions)	[23,807,900]		
31	* Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:			

## Chapter 5

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	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
	[27,417,100]	[22,970,500]	
(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:			
ALLOCATIONS			
Day Care Assistance	<u>17,823,500</u>		
Program	[18,261,500]		
* Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of			
Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the			
purposes and in the amounts listed:			
PURPOSE		ALLOCATION	
Administration and Support		\$ 289,200	
Statewide Operations		8,399,700.	
* Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)			
to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the			
correctional industries program.			
* Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska			
to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,			
1992.			
* Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska			
for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks			
campus for the calendar year ending December 31, 1992.			
* Sec. 51. (a) The following amounts are appropriated from the general fund to the following			
departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated			
warrants:			
DEPARTMENT		APPROPRIATION	
Administration		\$ 159,600	
Health and Social Services		388,156	
Commerce and Economic Development		492	
Military and Veterans' Affairs		15,570	

## Chapter 5

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund  
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims  
7 for the fiscal year ending June 30, 1992.

8 \* Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,  
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment  
10 for the fiscal year ending June 30, 1992.

11 \* Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,  
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page  
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 \* Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,  
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)  
16 lapses into the general fund June 30, 1993.

17 \* Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of  
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and  
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 \* Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health  
26 and Social Services, purchased services, foster care, for program costs associated with care provider  
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 \* Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account  
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual  
30 governor's safety conference.

31 \* Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

## Chapter 5

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)  
2 lapses into the general fund June 30, 1993.

3 \* Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of  
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

PURPOSE	ALLOCATION
6 Kodiak rainfall disaster	\$650,000
7 Seward sewer lagoon disaster	500,000
8 Diomedea fire disaster	550,000.

9 ~~(b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)~~  
10 ~~to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to~~  
11 ~~the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna~~  
12 ~~Borough for the 1991 Matanuska River erosion disaster.~~

13 \* Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health  
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 \* Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public  
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 \* Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of  
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to  
19 be allocated as follows:

PURPOSE	ALLOCATION
21 Homeowners' property tax exemption	\$2,838,800
22 Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section  
24 lapses into the general fund June 30, 1993.

25 \* Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 \* Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,  
29 1993.

30 \* Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.  
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

# Chapter 5

1 1991 is amended to read:

2       Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative  
3 Finance Division for House Finance Committee education funding related activities for the fiscal  
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]  
5 June 30, 1992, and June 30, 1993.

6   \* Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion  
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,  
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);  
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);  
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page  
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)  
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for  
13 legislative operations during the fiscal year ending June 30, 1993.

14   \* Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.  
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and  
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17   \* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,  
19 1993.

20   \* Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of  
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch  
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from  
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

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# Chapter 5

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

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Chapter 5

1	Storage Tank Assistance Fund	5,324.
2	* Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for	
3	the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William	
4	Sound Community College who have not received salary increases during the last four years because	
5	of a collective bargaining dispute.	
6	* Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management	
7	and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway	
8	maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following	
9	sources in the amounts listed:	
10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.
13	* Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of	
14	Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30,	
15	1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers	
16	Beneficial Association for the fiscal year ending June 30, 1991.	
17	* Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of	
18	Community and Regional Affairs, community development assistance for implementation of the	
19	community development quota program for the fiscal year ending June 30, 1992.	
20	* Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of	
21	Administration, leasing program, for costs to correct violations cited in the human rights complaint	
22	regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into	
23	the general fund June 30, 1993.	
24	* Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:	
25	APPROPRIATION	GENERAL
26	ALLOCATIONS	ITEMS
27	Administration	<u>2,772,000</u>
28		[2,614,000]
29	Office of the	
30	Commissioner	
31	(6 Positions)	<u>644,600</u>

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Chapter 5

1	[486,600]		
2	* Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:		
3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7		[3,541,000]	[2,732,000]
8	* Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:		
9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12		[4,826,400]	[4,056,000]
13	(b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:		
14	ALLOCATIONS		
15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19		[190,300]	
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25		[1,573,900]	
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28		[1,426,600]	
29	* Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:		
30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

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Chapter 5

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	
3	(b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:			
4	ALLOCATIONS			
5	Army Guard Facilities			
6	Maintenance	<u>7,646,893</u>		
7	(44 Positions)	[7,706,000]		
8	* Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,			
9	Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.			
10	<del>* Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of</del>			
11	<del>Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations</del>			
12	<del>and to preserve station qualifications to receive federal funds. The appropriation made by this section</del>			
13	<del>is for the fiscal year ending June 30, 1993.</del>			
14	* Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public			
15	Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,			
16	1992.			
17	* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA			
18	1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the			
19	general fund June 30, 1993.			
20	* Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund			
21	(AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of			
22	administrative regulations and administration of grants for the electrical service extension program for			
23	the fiscal year ending June 30, 1992.			
24	* Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund			
25	(AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of			
26	grants for the electrical service extension program for the fiscal year ending June 30, 1993.			
27	* Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:			
28		APPROPRIATION	GENERAL	
29		ITEMS	FUND	
30	Statewide facilities			
31	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>	

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Chapter 5

1		[635,000]	[635,000]
2	* Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:		
3		APPROPRIATION	GENERAL
4		ITEMS	FUND
5	Deer Mountain Hatchery		
6	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
7		[80,000]	[80,000]
8	* Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with		
9	oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.		
10	* Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made		
11	in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that		
12	was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department		
13	of Education for an archives records management system.		
14	* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,		
15	SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and		
16	reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the		
17	City of Nenana for the Nenana library code upgrade and bathroom repair.		
18	* Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:		
19	ALLOCATIONS		
20	Port Protection - water line completion		
21	<u>and sanitation improvements</u> (ED 2)		300,000
22	* Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:		
23		APPROPRIATION	OTHER
24		ITEMS	FUNDS
25	Gastineau Human Services		
26	Corporation - property		
27	acquisition/ <u>facility</u>		
28	<u>renovation and repair</u>		
29	(ED-4)	150,000	150,000
30	* Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:		
31		APPROPRIATION	OTHER

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## Chapter 5

1	ITEMS	FUNDS
2	Juneau-Douglas Harbor Industrial	
3	Park construction and renovation	
4	<u>and areawide fisheries development</u>	
5	<u>facilities</u> (ED 4)	340,000 340,000
6	* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,	
7	SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and	
8	reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the	
9	Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.	
10	* Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:	
11	APPROPRIATION	GENERAL
12	ITEMS	FUND
13	Anchorage - transit fleet small	75,000 75,000
14	buses <u>and vanpool vehicles</u> (ED 7-15)	
15	* Sec. 95. The sum of <del>\$850,000</del> <sup>600,000</sup> is appropriated from the general fund to the Alaska court system for	
16	personnel and operating costs for the fiscal year ending June 30, 1993.	
17	* Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,	
18	FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA	
19	1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are	
20	repealed and reappropriated to the Department of Administration for payment as a grant under	
21	AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary	
22	School for site, playground, and safety improvements.	
23	* Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:	
24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Savoonga - Community facility	
27	building <u>and other municipal</u>	
28	<u>building improvements and</u>	
29	<u>renovations</u> (ED 23)	132,000 132,000
30	* Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:	
31	APPROPRIATION	GENERAL

## Chapter 5

1	ITEMS	FUND
2	Brevig Mission Health Clinic	
3	upgrade <u>and other community</u>	
4	<u>facility improvements</u> (ED 23)	70,000 70,000
5	* Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,	
6	SLA 1991, page 68, line 5 (Manilaq Association/senior center foundation stabilization - \$230,000) is	
7	repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for	
8	payment as a grant under AS 37.05.316 to the Manilaq Association for stabilization of the Senior Center	
9	foundation, mechanical and utility system improvements, and other code and safety improvements.	
10	* Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,	
11	FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.	
12	* Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:	
13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Kobuk water and sewer <u>and</u>	
16	<u>facility upgrade</u> (ED 22)	50,000 50,000
17	* Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:	
18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Municipality of Anchorage -	
21	Lake Otis Parkway (66th Ave to Chinook)	
22	<u>and Chinook Ave (Lake Otis</u>	
23	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000 13,400,000
24	* Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:	
25	APPROPRIATION	GENERAL
26	ITEMS	FUND
27	Anchorage - Lake Otis Parkway,	
28	to include safety corridor,	
29	<u>street construction, right-</u>	
30	<u>of-way design, and the design</u>	
31	<u>and construction of Chinook</u>	



Chapter 5

1	<u>Ave</u> (ED 7 - 15)	1,500,000	1,500,000
2	* Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended		
3	to read:		
4	Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department		
5	of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage		
6	for safety lighting along access walkways to Huffman Elementary School <u>and for construction</u>		
7	<u>of the Gregory Road walkway from Brandilyn Street to Huffman Road.</u>		
8	* Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:		
9	APPROPRIATION	GENERAL	
10	ITEMS	FUND	
11	New Stuyahok - fire fighting		
12	equipment, <u>and construction</u>		
13	<u>of community improvements</u>	80,000	80,000
14	* Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:		
15	APPROPRIATION	GENERAL	
16	ITEMS	FUND	
17	City of King Cove - harbor water		
18	extension <u>and general harbor/</u>		
19	<u>port infrastructures projects</u>		
20	(ED 26)	125,000	125,000
21	* Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the		
22	general fund June 30, 1993.		
23	* Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:		
24	APPROPRIATION	GENERAL	
25	ITEMS	FUND	
26	Nunapitchuk riverbank stabilization,		
27	<u>culvert installation, and boat dock</u>		
28	<u>construction</u> (ED 25)	150,000	150,000
29	* Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:		
30	APPROPRIATION	GENERAL	
31	ITEMS	FUND	

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Chapter 5

1	Bethel - Phillips Alcohol Treatment		
2	Center/expansion <u>and</u>		
3	<u>improvements and Teen Center</u>		
4	<u>improvements</u> (ED 25)	1,349,000	1,349,000
5	* Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:		
6	APPROPRIATION	GENERAL	
7	ITEMS	FUND	
8	Kuspuk School District - Aniak		
9	foundation rehabilitation <u>and</u>		
10	<u>classroom addition</u> (ED 24)	300,000	300,000
11	* Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:		
12	APPROPRIATION	GENERAL	
13	ITEMS	FUND	
14	Anchorage School District -		
15	Fairview Elementary -		
16	lighting upgrade, phase II		
17	<u>and library upgrades</u> (ED 12)	80,000	80,000
18	* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),		
19	ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated		
20	to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of		
21	Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and		
22	the New Seward Highway.		
23	* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA		
24	1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the		
25	Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for		
26	boat harbor design, construction, and financing.		
27	* Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:		
28	Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department		
29	of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage		
30	for emergency maintenance, maintenance reduction and drainage to limited road service areas in		
31	House Districts 7 and 8, <u>and the installation of a signal at Lake Otis Parkway and Huffman</u>		

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1 Road.

2 \* Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,  
3 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -  
4 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for  
5 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic  
6 repairs.

7 \* Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended  
8 to read:

9 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department  
10 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank  
11 erosion control including control of bank erosion along the Yukon River. erosion control for  
12 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric  
13 Utility.

14 \* Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

15 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,  
16 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and  
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315  
18 to the City of St. Mary's for road construction and breakwater construction.

19 \* Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Fairbanks - police department		
23 design/construction <u>and citywide</u>		
24 <u>street repair</u> (ED 19 - 21)	400,000	400,000

25 \* Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 <u>City of Ketchikan - Hospital</u>		
29 Design <u>including design work</u>		
30 <u>for fire code compliance</u> (ED 1)	500,000	500,000

31 \* Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND

3 City of Petersburg - Sewer lateral  
4 installation to mile 4, Mitkof Highway

5 and municipal sewer system

6 <u>improvements</u> (ED 1)	150,000	150,000
------------------------------	---------	---------

7 \* Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

10 Wrangell - Public Restroom  
11 Facilities at City Parks [PARK] (ED 1)

12 City of Wrangell - Improvements

13 at [COMPLETION OF] Shoemaker

14 Bay and Inner Harbors

15 [HARBOR IMPROVEMENTS] (ED 1)	350,000	350,000
---------------------------------	---------	---------

16 \* Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA  
17 1990, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

20 Wrangell Municipal [SOLID]

21 Waste Disposal and Recycling Projects

22 (ED 1)	306,000	306,000
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23 \* Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,  
24 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is  
25 repealed and reappropriated to the Department of Administration for payment as a grant under  
26 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical  
27 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

28 \* Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,  
29 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and  
30 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door  
31 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as

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1 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair  
2 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

3 ~~4 Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 120~~  
4 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -  
5 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under  
6 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PURPOSE	GRANT AMOUNT
Girdwood Industrial Park site preparation and construction	\$205,000
Girdwood Public Safety Building site planning	70,000
Wastewater treatment facility upgrade	175,000.

7 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this  
8 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in  
9 proportion to the amount of the shortfall.

10 \* Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,  
11 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,  
12 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina  
13 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -  
14 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in  
15 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road  
16 improvements - \$30,000) are repealed.

17 (b) The sum of \$65,000 is appropriated from the general fund to the Department of  
18 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for  
19 construction of the Butte Fire Service Area fire substation on Knik River Road.

20 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska  
21 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and  
22 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

23 (d) The sum of \$38,165 is appropriated from the general fund to the Department of  
24 Transportation and Public Facilities for Scott Road upgrade.

25 (e) The sum of \$100,000 is appropriated from the general fund to the Department of  
26 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for

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1 extension of Bogard Road.

2 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this  
3 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced  
4 in proportion to the amount of the shortfall.

5 \* Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA  
6 1989, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Matanuska-Susitna Borough Fishhook Firehall		
<u>addition design and generator</u> [AND COMMUNITY CENTER CONSTRUCTION]	25,000	25,000.

7 \* Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation  
8 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is  
9 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a  
10 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the  
11 Alcan Caravan Alaska Highway promotional film.

12 \* Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage School District - Denali Elementary School rest room floor repair <u>and univent replacement in library and classrooms</u> (ED 12)	35,000	35,000

13 \* Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,  
14 SLA 1986 (Terminal Radio operating expenses) is repealed.

15 \* Sec. 131. (a) Subject to compliance with (b) of this section, the sum of ~~\$8,822,700~~ <sup>8,742,700</sup> is appropriated  
16 to the departments listed for the projects identified from the sources and in the amounts set out:

DEPARTMENT	PROJECT	GENERAL FUND	FEDERAL FUNDS
Fish and Game	ANWR studies	\$100,000	
Transportation and			

## Chapter 5

1	Public Facilities	Digital mapping program match	30,000	
2	Environmental			
3	Conservation	Water quality geographic		
4		information system database	200,000	
5	Community and			
6	Regional Affairs	Development of aerial photo		
7		base maps	150,000	
8	Public Safety	Global positioning system		
9		equipment	71,600	
10	Military and Veterans'			
11	Affairs	Emergency operations center		
12		communications and geographic		
13		information system	350,000	\$2,000,000
14	Community and			
15	Regional Affairs	Fish tax sharing geographic		
16		information system	50,000	
17	Labor	Enhancement of access to		
18		information and services	461,200	642,300
19	Labor	Labor standards and safety		
20		enhancements	100,000	
21	Health and Social Services	Design of eligibility		
22		information systems and		
23		other computer/data		
24		processing projects	854,700	210,400
25	Transportation and			
26	Public Facilities	Highways emergency		
27		communications		2,000,000
28	Environmental			
29	Conservation	Automation of vehicle inspection		
30		certificates	110,500	
31	Environmental			

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1	Conservation	Analytical equipment and analysis	32,000
2	Revenue	Oil and gas computer	80,000 <i>2/8</i>
3		utilization upgrade	100,000
4	Public, Safety	Statewide law enforcement	
5		systems maintenance	500,000
6	Education	Design and implementation	
7		of statewide electronic	
8		network to serve teachers,	
9		students, and school	
10		administrators	800,000.
11	(b) Projects funded under (a) of this section		
12	(1) must be consistent with the state short-range and long-range information systems plan		
13	developed by the Telecommunications and Information Council under AS 44.19.504; and		
14	(2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).		
15	* Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of		
16	Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as		
17	follows:		
18	SCHOOL DISTRICT	ALLOCATION	
19	Adak Region Schools	\$237,000	
20	Aleutian Region	49,600	
21	Annette Island Schools	165,000	
22	Kashunamiut School District	180,600	
23	Nome City Schools	276,600	
24	Petersburg City Schools	189,000	
25	Wrangell City Schools	193,200	
26	<del>* Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of</del>		
27	<del>Education for payment as a grant to the Nome City School District for additional operating costs</del>		
28	<del>associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year</del>		
29	<del>ending June 30, 1992.</del>		
30	* Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to		
31	the Department of Transportation and Public Facilities for the state transportation program under		

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1 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June 30,  
2 1993.  
3 \* Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion  
4 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,  
5 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,  
6 1993.

~~7 \* Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of  
8 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are  
9 specified.~~

10 \* Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release  
11 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.  
12 \* Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release  
13 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
14 ending June 30, 1993.

~~15 (b) It is the intent of the legislature that the commissioner of environmental conservation shall  
16 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement  
17 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health  
18 shall be given first priority, to~~

~~19 (1) applicants who can demonstrate financial need, a lack of available alternative financial  
20 assistance, and an inability to qualify for self-insured status under applicable federal and state  
21 regulations; and~~

~~22 (2) owners of small businesses with fewer than 12 underground storage tanks.~~

~~23 (c) It is also the intent of the legislature that the commissioner of environmental conservation  
24 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or  
25 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out~~

~~26 (b) of this section.~~

27 \* Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount  
28 appropriated in secs. 152 - 155 of this Act are appropriated conditioned upon compliance with the  
29 program review provisions of AS 37.07.080(h).

30 \* Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of  
31 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida

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1 Regional Electrical Authority for the Chilkat Valley electrification project.

2 \* Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy  
3 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

4 \* Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended  
5 to read: "

6 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,  
7 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing  
8 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the  
9 University of Alaska, Tanana Valley Community College, for lease and renovation of a new  
10 campus facility and for deferred maintenance projects.

11 \* Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 [MUSEUM BUILDING] life safety		
15 renovations <u>and deferred maintenance</u>		
16 <u>projects</u> (ED 20)	50,000	50,000

17 \* Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
19 acquisition <u>and deferred maintenance projects</u>		
20 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

23 \* Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Elvey building code corrections <u>and</u>		
25 <u>deferred maintenance projects</u>		
26 (ED 19-21)	2,210,000	2,210,000

29 \* Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

ALLOCATIONS
31 Fairbanks campus, upper dorm

## code corrections and deferred

**maintenance projects (ED 19-21)**

3,000,000

\* **Sec. 147.** Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

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Fairbanks Campus, library (old section)

**roof repair and deferred maintenance**

**projects (ED 19-21)**

567,000

\* **Sec. 148.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program) lapses into the funds from which appropriated June 30, 1993.

\* **Sec. 149.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and cost recovery) lapses into the funds from which appropriated June 30, 1993.

\* **Sec. 150.** The sum of \$250,000 is appropriated from federal receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic impact study of reconstruction of the Copper River Highway.

~~24 Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska~~

~~Placing Finance Corporation to the housing assistance loan fund (AS 44.47.380).~~

(Section 152 starts on page 31)

1	* SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR																						
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR																						
3	OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY																						
4	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE																						
5	PURPOSES EXPRESSED.																						
6																							
7																							
8																							
9																							
10																							
11	DEVELOPMENT																						
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)																						
13	NATURE CONSERVANCY (ED 99)																						
14	GENERAL GOVERNMENT																						
15	DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)																						
16																							
17																							
18																							
19	SOCIAL SERVICES																						
20	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)																						
21	OLDER ALASKANS COMMISSION																						
22	MANITLAAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)																						
23	BETHEL NURSING HOME STUDY (ED 99)																						

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION OF JUSTICE					4
5	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800		5
6	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200		6
7	GENERAL GOVERNMENT					7
8	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000	8
9	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000		9
10	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200		10
11	*****	*****				11
12	***** DEPARTMENT OF LAW *****					12
13	*****	*****				13
14	GENERAL GOVERNMENT					14
15	FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000		15
16	*****	*****				16
17	***** DEPARTMENT OF REVENUE *****					17
18	*****	*****				18
19	SOCIAL SERVICES					19
20	<del>WORLD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM</del>		<del>2,540,000</del>	<del>254,000</del>	<del>2,286,000</del>	<del>20</del>

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1			APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****	*****				5
6	EDUCATION					6
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		7
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				8
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				9
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				10
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY. SCHOOL ADDITION (ED 25)	2,500,000				11
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				12
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				13
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				14
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		16
17	MT. EDGEUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		17
18	MT. EDGEUMBE - REPAIR AND MAINTENANCE (ED 3)		<del>250,000</del>	<del>250,000</del>		18
19	MT. EDGEUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	19
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		20

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000 4
5	GENERAL GOVERNMENT				5
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700	6
7	*****		*****		7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				8
9	*****		*****		9
10	SOCIAL SERVICES				10
11	MCLAUGHLIN YOUTH CENTER				11
12	FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000	12
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000	13
14	HEALTH				14
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)		25,000	25,000	15
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)		2,000,000	2,000,000	16
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000	17
18	MENTAL HEALTH FACILITIES				18
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)		1,000,000	1,000,000	19
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)		1,000,000	1,000,000	20
21	MENTAL HEALTH FACILITY GRANTS		2,635,000	2,635,000	21
22	<del>ANCHORAGE COTTAGES HOUSING PURCHASE (ED 7-15)</del>	<del>400,000</del>	<del>ANCH</del>		22
23	<del>FAIRBANKS ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)</del>	<del>450,000</del>	<del>ANCH</del>		23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE</del>	<del>200,000</del>	<del>ANCH</del>		4
5	<del>FAIRBANKS NATIVE ASSOCIATION LONG TERM CARE FACILITY (ED 19-21)</del>	<del>900,000</del>	<del>ANCH</del>		5
6	<del>MODAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES</del>	<del>25,000</del>	<del>ANCH</del>		6
7	<del>UNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING</del>	<del>150,000</del>	<del>ANCH</del>		7
8	<del>KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)</del>	<del>150,000</del>	<del>ANCH</del>		8
9	<del>NORTH SLOPE BOROUGH DETOXIFICATION CENTER</del>	<del>80,000</del>	<del>ANCH</del>		9
10	<del>MANITLAK COUNSELING SERVICES - VEHICLE PURCHASE</del>	<del>20,000</del>	<del>ANCH</del>		10
11	<del>NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)</del>	<del>50,000</del>	<del>ANCH</del>		11
12	<del>TEGHEWET YOUTH EMERGENCY SHELTER PURCHASE</del>	<del>80,000</del>	<del>ANCH</del>		12
13	<del>BEAARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 4)</del>	<del>10,000</del>	<del>ANCH</del>		13
14	<del>DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER</del>	<del>20,000</del>	<del>ANCH</del>		14
15	<del>CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)</del>	<del>100,000</del>	<del>ANCH</del>		15

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		ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	APPROPRIATION FUND SOURCES	
1								1
2								2
3	*****	*****						3
4	***** DEPARTMENT OF LABOR *****							4
5	*****	*****						5
6	SOCIAL SERVICES							6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)			30,000	30,000			7
8	<del>IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>							8
9	<del>OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE</del>							9
10	<del>GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH</del>							10
11	<del>DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER</del>							11
12	<del>ACCESS IMPROVEMENT PROJECTS.</del>							12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)			1,706,500	143,800	1,562,700		13
14	*****	*****						14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****							15
16	*****	*****						16
17	PUBLIC PROTECTION							17
18	RECODIFICATION OF THE BANKING CODE (ED 99)			125,000	125,000			18
19	DEVELOPMENT							19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)			700,000	700,000			20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)			253,000	253,000			21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)			200,000	200,000			22
23	NORTHERN FORUM EQUIPMENT (ED 99)			50,000	50,000			23

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		ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	APPROPRIATION FUND SOURCES	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)							1
2								2
3								3
4	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)			70,000	70,000			4
5	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)			500,000	500,000			5
6	ALASKA ENERGY AUTHORITY							6
7	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)			1,700,000	1,700,000			7
8	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)			1,500,000	1,500,000			8
9	RURAL POWER SYSTEM UPGRADES (ED 99)			2,000,000	2,000,000			9
10	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)			1,000,000	1,000,000			10
11	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)			250,000	250,000			11
12	WASTE HEAT PROGRAM (ED 99)			250,000	250,000			12
13	ENERGY ENHANCEMENTS (ED 99)			250,000	250,000			13
14	<del>IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:</del>							14
15	<del>(1) DEVELOPMENT OR MATCHING FUNDS FOR AN</del>							15
16	<del>INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY</del>							16
17	<del>PROJECT,</del>							17
18	<del>(2) DEVELOPMENT OF ABSORPTION FREEZING</del>							18
19	<del>TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES</del>							19
20	<del>THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION,</del>							20
21	<del>(3) DEMAND SIDE MANAGEMENT MEASURES TO</del>							21
22	<del>ENCOURAGE ENERGY EFFICIENCY.</del>							22

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		1,850,000	1,850,000	4
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000	2,500,000	5
6	*****		*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				7
8	*****		*****		8
9	PUBLIC PROTECTION				9
10	ARMY GUARD FACILITIES				10
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		250,000	250,000	11
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000 12
13	*****		*****		13
14	***** DEPARTMENT OF NATURAL RESOURCES *****				14
15	*****		*****		15
16	HEALTH				16
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000	17
18	NATURAL RESOURCE MANAGEMENT				18
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000	19
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000	20
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000	21
22	LAND AND WATER MANAGEMENT				22
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,500,000	1,500,000	23
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	FORESTRY				4
5	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	5
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	6
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000 7
8	PETROLEUM MANAGEMENT				8
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000 9
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000 10
11	GEOLOGICAL MANAGEMENT				11
12	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		450,000	450,000	12
13	PARKS MANAGEMENT				13
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000 14
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000 15
16	DEVELOPMENT				16
17	PARKS MANAGEMENT				17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 18
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	19
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	20

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME *****				4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)	200,000	200,000		7
8	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)	200,000	200,000		8
9	GENETIC FISH STOCK IDENTIFICATION (ED 99)	500,000	500,000		9
10	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)	650,000	650,000		10
11	VESSELS MAJOR MAINTENANCE (ED 99)	100,000	100,000		11
12	PUBLIC ACCESS DEVELOPMENT STATEWIDE	1,600,000	400,000	1,200,000	12
13	<del>WILLARS RAMP DEVELOPMENT (ED 99)</del> <del>450,000</del>				13
14	<del>PRINE BOATING ACCESS (ED 99)</del> <del>250,000</del>				14
15	<del>SPORTSMEN'S RAMP ACQUISITION (ED 99)</del> <del>350,000</del>				15
16	<del>WAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)</del> <del>150,000</del>				16
17	<del>WAGLE ACCESS PROJECTS (ED 99)</del> <del>400,000</del>				17
18	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)	500,000	500,000		18
19	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)	2,725,000	2,725,000		19

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)	700,000	700,000		7
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)	200,000	200,000		8
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)	200,000	200,000		9
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)	178,400	178,400		10
11	ENFORCEMENT VESSEL REPAIRS (ED 99)	800,000	800,000		11
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)	400,000	400,000		12
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)	180,000	180,000		13
14	LAW ENFORCEMENT AIRCRAFT (ED 99)	1,600,000	1,600,000		14
15	FACILITIES RENEWAL AND REPLACEMENT (ED 99)	500,000	500,000		15
16	*****	*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				17
18	*****	*****			18
19	TRANSPORTATION				19
20	STATEWIDE PROGRAMS				20
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	25,000,000	25,000,000		21
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	5,500,000	5,500,000		22
23	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)	12,300,000		12,300,000	23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)	2,000,000	2,000,000
5	CORPS OF ENGINEERS PROGRAM (ED 99)	1,509,000	1,500,000
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)	4,750,000	550,000 4,200,000
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)	1,000,000	1,000,000
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	1,000,000	1,000,000
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)	1,000,000	1,000,000
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	870,000	120,000 750,000
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	300,000	300,000
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)	170,000	170,000
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>		
14	<del>OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE</del>		
15	<del>GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH</del>		
16	<del>DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER</del>		
17	<del>ACCESS IMPROVEMENT PROJECTS.</del>		
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)	500,000	500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)	400,000	400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)	200,000	200,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)	815,000	15,000 800,000
5	STATEWIDE URBAN AREA PLANNING (ED 99)	700,000	700,000
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)	300,000	300,000
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)	215,000	215,000
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)	200,000	200,000
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)	200,000	200,000
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)	200,000	200,000
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)	200,000	200,000
12	STANDARDS MANUALS PUBLISHING (ED 99)	80,000	80,000
13	RAILROAD PLANNING (ED 99)	36,000	36,000
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)	30,000	30,000
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)	250,000	250,000
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)	3,200,000	3,200,000
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM	144,437,200	144,437,200
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900	
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400	
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300			4
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000			5
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS</del>				6
7	<del>APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE</del>				7
8	<del>BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR</del>				8
9	<del>PROPOSALS.</del>				9
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500			10
11	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600			11
12	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800			12
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000			13
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500			14
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900			15
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100			16
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000			17
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300			18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200			19
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000			20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000			4
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000			5
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900			6
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500			7
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200			8
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600			9
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300			10
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400			11
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700			12
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100			13
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500			14
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000			15
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600			16
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600			17
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300			18
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800			19
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500			20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			5
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			6
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			7
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			8
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			9
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			10
11	CENTRAL REGION STATE HIGHWAY PROGRAM				11
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000 12
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700		39,101,700 13
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			14
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			15
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			16
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			17
18	KODIAK AIRPORT FENCING (ED 27)	703,100			18
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			19
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			20
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			19
20	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000			20
21	CENTRAL REGION FACILITIES				21
22	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000 4
5	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		458,000	458,000	5
6	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000			6
7	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000			7
8	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000			8
9	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000			9
10	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000			10
11	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)		1,500,000	1,500,000	11
12	<del>THIS IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				12
13	<del>OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX</del>				13
14	<del>MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE</del>				14
15	<del>BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM</del>				15
16	<del>THIS APPROPRIATION.</del>				16
17	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		64,415,000		64,415,000 17
18	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000			18
19	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000			19
20	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000			20
21	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000			21

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000			4
5	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000			5
6	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000			6
7	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000			7
8	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000			8
9	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000			9
10	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000			10
11	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000			11
12	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000			12
13	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000			13
14	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/UPGRADE (ED 19-21)	800,000			14
15	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000			15
16	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000			16
17	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000			17
18	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000			18
19	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000			19
20	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000			20
21	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000			21

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2			2
3		ALLOCATIONS	3
4	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000	4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FEDERAL HIGHWAY</del>		5
6	<del>FUND AUTHORIZATION FOR DALTON-BETTLES HIGHWAY MAY BE</del>		6
7	<del>BROUGHT FORWARD TO THE LEGISLATIVE BUDGET AND AUDIT</del>		7
8	<del>COMMITTEE FOR APPROVAL.</del>		8
9	NORTHERN REGION FEDERAL AVIATION PROGRAM	45,176,000	9
10	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000	10
11	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000	11
12	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000	12
13	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000	13
14	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000	14
15	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000	15
16	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000	16
17	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000	17
18	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000	18
19	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000	19
20	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000	20
21	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000	21
22	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000	22
23	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000	23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
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3		ALLOCATIONS	3
4	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000	4
5	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000	5
6	NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000	6
7	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000	7
8	POINT HOPE RESURFACING (ED 22)	1,700,000	8
9	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	9
10	BARROW ARFF BUILDING (ED 22)	1,600,000	10
11	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000	11
12	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	12
13	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	13
14	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	14
15	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	15
16	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	16
17	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	17
18	NORTHERN REGION FACILITIES	200,000	18
19	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	19
20	NORTHERN REGION DEFERRED MAINTENANCE	3,225,000	20
21	<del>FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR</del>		21
22	<del>THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE</del>		22
23	<del>POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO</del>		23
24	<del>DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE</del>		24
25	<del>STATE AND FEDERAL AGENCIES.</del>		25

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5	<del>OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX</del>					5
6	<del>MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE</del>					6
7	<del>BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM</del>					7
8	<del>THE APPROPRIATION.</del>					8
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000				9
10	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000				10
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000				11
12	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000				12
13	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000		13
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000	14
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000				15
16	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000				16
17	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000				17
18	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000				18
19	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000				19
20	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000				20
21	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000				21

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4	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000				4
5	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000				5
6	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000				6
7	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000				7
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000				8
9	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000				9
10	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000				10
11	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000				11
12	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000				12
13	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000				13
14	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000				14
15	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000				15
16	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000				16
17	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000				17
18	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000				18

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			4
5	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000 6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000			8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			9
10	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			10
11	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			11
12	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			14
15	SOUTHEAST REGION FACILITIES				15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000	16
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000	17
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				18
19	<del>OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX</del>				19
20	<del>MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE</del>				20
21	<del>BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM</del>				21
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4	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000 4
5	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000			5
6	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000			6
7	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000 7
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			8
9	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000			9
10	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000			10
11	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000			11
12	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000			12
13	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000			13
14	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000			14
15	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000			15
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800 16
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000			17
18	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000			18

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000			4
5	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000			6
7	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800			7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000		8
9	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000		25,867,000	9
10	COLUMBIA MODERNIZATION (ED 99)	5,322,600			10
11	TUSTUMENA REPOWER (ED 99)	4,098,400			11
12	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400			12
13	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600			13
14	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600			14
15	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600			15
16	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300			16
17	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500			17
18	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300			18
19	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000			19
20	WRANGELL FENDERING AND MOORING (ED 1)	443,500			20
21	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			21
22	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			22

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			4
5	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			5
6	MARINE HIGHWAY SYSTEM STATE PROGRAM				6
7	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000		7
8	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)		1,500,000		8
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000	9
10	*****		*****		10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		11
12	*****		*****		12
13	NATURAL RESOURCE MANAGEMENT				13
14	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		17,083,600	17,083,600	14
15	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900			15
16	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000			16
17	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300			17
18	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000			18
19	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000			19
20	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000			20
21	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000			21
22	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300			22

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4	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	4,500,000			4
5	KENAI WATER AND SEWER PROJECTS (ED 5)	<del>250,000</del> <del>900,000</del>			5
6	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000			6
7	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000			7
8	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000			8
9	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000			9
10	VILLAGE SAFE WATER		23,127,600	23,127,600	10
11	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			11
12	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			12
13	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			13
14	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			14
15	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			15
16	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			16
17	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			17
18	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			18
19	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			19
20	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000			20
21	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000			21
22	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000			22
23	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000			23

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4	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000			4
5	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000			5
6	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000			6
7	CHEVAK PHASE I (ED 23)	551,000			7
8	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000			8
9	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000			9
10	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000			10
11	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000			11
12	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000			12
13	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000			13
14	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000			14
15	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400			15
16	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000			16
17	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000			17
18	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000			18
19	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000			19
20	WHITTIER COMMUNITY WATER SYSTEM (ED 6)	1,500,000			20
21	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000			21
22	KIPNUK WASHETERIA (ED 25)	800,000			22
23	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000			23
24	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000			24

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4	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000				4
5	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500				5
6	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000		6
7	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000		7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****					9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000		30,000	12
13	DEVELOPMENT					13
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000	14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR</del>					15
16	<del>SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA</del>					16
17	<del>HOUSING FINANCE CORPORATION.</del>					17
18	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000	18
19	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000	19
20	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,900,000		3,900,000	20
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR</del>					21
22	<del>WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE</del>					22
23	<del>ALASKA HOUSING FINANCE CORPORATION.</del>					23

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000		4
5	*****		*****			5
6	***** DEPARTMENT OF CORRECTIONS *****					6
7	*****		*****			7
8	ADMINISTRATION OF JUSTICE					8
9	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000		9
10	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000		10
11	*****		*****			11
12	***** UNIVERSITY OF ALASKA *****					12
13	*****		*****			13
14	UNIVERSITY OF ALASKA					14
15	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000	15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000		17
18	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000		18
19	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000		19
20	UNIVERSITY OF ALASKA, ANCHORAGE					20
21	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000	21

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	<del>UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING</del>		<del>2,800,000</del>	<del>2,800,000</del>	8
9	<del>UNIVERSITY OF ALASKA, SOUTHEAST - LIBRARY PHASE I (ED 4)</del>				9
10	***** ALASKA COURT SYSTEM *****				10
11	*****				11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	14
15	*****				15
16	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				16
17	*****				17
18	GENERAL GOVERNMENT				18
19	ED 3 KETCHIKAN - WRANGELL - PETERSBURG		4,250,000	4,250,000	19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		<del>6,000,000</del>	<del>6,000,000</del>	20
21	ED 5 KENAI - COOK INLET				21
22	KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000	22
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				4
5	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000	5
6	ED 27 KODIAK - EAST ALASKA PENINSULA				6
7	<del>KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION</del>		<del>3,000,000</del>	<del>3,000,000</del>	7
8	* SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				8
9	FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT.				9
10	CAPITAL PROJECTS				10
11	FEDERAL RECEIPTS	375,132,600			11
12	GENERAL FUND MATCH	33,822,000			12
13	GENERAL FUND	178,073,200			13
14	GENERAL FUND/PROGRAM RECEIPTS	255,000			14
15	GENERAL FUND/MENTAL HEALTH TRUST	6,227,700			15
16	STATE CORPORATION RECEIPTS	10,300,000			16
17	HIGHWAY WORKING CAPITAL FUND	12,300,000			17
18	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800			18
19	PUBLIC EMPLOYEES RETIREMENT FUND	375,000			19
20	TEACHERS RETIREMENT SYSTEM FUND	337,500			20
21	JUDICIAL RETIREMENT SYSTEM	37,500			21
22	UNIVERSITY RESTRICTED RECEIPTS	150,000			22
23	OIL/HAZARDOUS RESPONSE FUND	2,193,000			23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000			24
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1	CAPITAL PROJECTS (CONT.)		1
2	MARINE HIGHWAY SYSTEM FUND	1,500,000	2
3	VESSEL REPLACEMENT FUND	8,100,000	3
4	*** TOTAL FUNDING ***	\$635,533,300	4
5	***** TOTAL BUDGET *****	\$635,533,300	5

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1	* SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			1
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR			2
3	OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY			3
4	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE			4
5	PURPOSES EXPRESSED.			5
6		APPROPRIATION	APPROPRIATION FUND SOURCES	6
7		ALLOCATIONS	GENERAL FUND OTHER FUNDS	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND			8
9	LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT			9
10	FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF			10
11	MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT			11
12	CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE			12
13	LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.			13
14	*****	*****		14
15	***** DEPARTMENT OF ADMINISTRATION *****			15
16	*****	*****		16
17	SOCIAL SERVICES			17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			18
19	SALVATION ARMY OLDER ALASKANS PROGRAM - VAN	44,600	44,600	19
	PURCHASE (ED 7-15)			
20	GENERAL GOVERNMENT			20
21	ALASKA PUBLIC BROADCASTING COMMISSION			21
22	<del>WJH KRBB FM - FACILITY UPGRADE (ED 1)</del>	<del>10,000</del>	<del>10,000</del> <i>WJH</i>	22
23	KSTK FM - EQUIPMENT PURCHASE (ED 1)	10,000	10,000	23
24	KFSK FM - EQUIPMENT PURCHASE (ED 1)	10,000	10,000	24
25	SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)	70,000	70,000	25

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## 1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)	9,500	9,500		4
5	<del>WJH 100 RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)</del>	<del>35,000</del>	<del>35,000</del>	<del>WJH</del>	5
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)	7,000	7,000		6
7	<del>CITY OF VALDEZ - KCHU PURCHASE - COMMUNICATION</del>	<del>100,000</del>	<del>100,000</del>	<del>WJH</del>	7
8	<del>WJH PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE</del>	<del>11,000</del>	<del>11,000</del>	<del>WJH</del>	8
9	ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)	50,000	50,000		9
10	<del>WJH ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)</del>	<del>21,400</del>	<del>21,400</del>	<del>WJH</del>	10
11	<del>WJH ALASKA PUBLIC RADIO NETWORK - EQUIPMENT (ED 7-15)</del>	<del>20,500</del>	<del>20,500</del>	<del>WJH</del>	11
12	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)	4,400	4,400		12
13	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)	22,000	22,000		13
14	KSKA - FACILITY CONSTRUCTION (ED 7-15)	100,000	100,000		14
15	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)	24,000	24,000		15
16	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)	60,000	60,000		16
17	KBRW TRANSMITTER UPGRADE (ED 22)	60,000	60,000		17
18	KCUK EQUIPMENT AND INSTALLATION (ED 23)	83,700	83,700		18
19	KYUK-AM ANIAK TRANSLATOR (ED 24)	32,000	32,000		19
20	KIYU SATELLITE RADIO FEED (ED 24)	7,000	7,000		20
21	<del>WJH 100 RADIO - BILLINGHAM - BUILDING FACILITY DESIGN</del>	<del>30,000</del>	<del>30,000</del>	<del>WJH</del>	21
	<del>CONSTRUCTION (ED 26)</del>				

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## 1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	<del>WJH KMT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE</del>	<del>25,000</del>	<del>25,000</del>	<del>WJH</del>	4
5	*****	*****			5
6	***** DEPARTMENT OF EDUCATION *****				6
7	*****	*****			7
8	EDUCATION				8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				9
10	<del>WJH DELDOTNA HISTORICAL SOCIETY AND MUSEUM</del>	<del>45,000</del>	<del>45,000</del>	<del>WJH</del>	10
11	<del>WJH INCORPORATED - PHASE II EXHIBIT ENCASEMENT</del>	<del>23,700</del>	<del>23,700</del>	<del>WJH</del>	11
12	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)	150,500	150,500		12
13	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)	36,000	36,000		13
14	<del>WJH NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION</del>	<del>30,000</del>	<del>30,000</del>	<del>WJH</del>	14
15	<del>WJH AND CODE UPGRADE (ED 17)</del>	<del>25,000</del>	<del>25,000</del>	<del>WJH</del>	15
16	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)	200,000	200,000		16
17	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)	20,000	20,000		17
18	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)				18

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****			4
5	*****	*****			5
6	HEALTH				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)	150,000	150,000		8
9	JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)	50,000	50,000		9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)	100,000	100,000		10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)	50,000	50,000		11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)	100,000	100,000		12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)	50,000	50,000		13
14	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)	10,000	10,000		14
15	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)	75,000	75,000		15
16	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)	36,800	36,800		16
17	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)	18,000	18,000		17
18	<del>WJH MAN'S CAFE - VAN (ED 7-15)</del>	<del>22,600</del>	<del>22,600</del>		18
19	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)	120,000	120,000		19

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000		4
5	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		55,000	55,000		5
6	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000		6
7	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000		7
8	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000		8
9	NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000		9
10	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION <del>WJH</del> <del>INCLUDING INTEREST (ED 19-21)</del>		1,000,000	1,000,000		10
11	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION <del>WJH</del> <del>INCLUDING INTEREST (ED 19-21)</del>		2,395,000	2,395,000		11
12	MANILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000		12
13	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		701,000	701,000		13
14	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		<del>80,526</del>	<del>80,526</del>		14
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					15
16	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500		16
17	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000		17
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800		18

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)		28,000	28,000	4
5	<del>WJH SAINT ANNE'S NURSING HOME VENTILATION SYSTEM (ED 4)</del>		<del>140,000</del>	<del>140,000</del>	5
6	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	6
7	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	7
8	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	8
9	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	9
10	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	10
11	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	11
12	<del>WJH SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)</del>		<del>75,000</del>	<del>75,000</del>	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	13
14	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	14
15	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	15
16	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	16
17	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	17
18	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18
19	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	19

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000		4
5	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000		5
6	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000		6
7	MANILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000		7
8	MANILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		<del>36,830</del> <del>50,000</del>	<del>36,830</del> <del>50,000</del>		8
9	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)		76,400	76,400		9
10	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500		10
11	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600		11
12	*****		*****			12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			13
14	*****		*****			14
15	DEVELOPMENT					15
16	ALASKA ENERGY AUTHORITY					16
17	CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17)		150,000	150,000		17
18	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000		18
19	INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000		19

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN</del>					4
5	<del>THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS</del>					5
6	<del>COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS</del>					6
7	<del>ADJACENT TO THE SELECTED LAND.</del>					7
8	FORESTRY					8
9	GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000		9
10	TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		100,000	100,000		10
11	PARKS MANAGEMENT					11
12	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		150,000	150,000		12
13	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000		13
14	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000		14
15	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000		15
16	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000		16
17	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		25,000	25,000		17
18	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		67,000	67,000		18
19	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		40,000	40,000		19
20	KODIAK STATE PARK IMPROVEMENTS (ED 27)		15,000	15,000		20
21	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					21
22	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 20)					22

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS	3
4	[1] STARRIGAVAN FOREST AND MUSKEG TRAIL (ED 3)		10,000,000 10,000,000 100,000	4
5	<del>WASASKA TRAILS COUNCIL (ED 4)</del>		5,000 5,000	5
6	<del>WASASKA TRAILS ASSOCIATION LAND ACQUISITION</del>		50,000 50,000	6
7	<del>WASASKA TRAILS DISCOVERY VANS (MATCHING GRANT) (ED 12)</del>		10,000 10,000	7
8	<del>WASASKA TRAILS CLUB ALPENLOUW SKI AREA LIGHTING</del>		85,000 85,000	8
9	CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16)	10,000	10,000	9
10	<del>WASASKA TRAILS ASSOCIATION SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)</del>	10,000	10,000	10
11	*****	*****		11
12	***** DEPARTMENT OF FISH & GAME *****			12
13	*****	*****		13
14	NATURAL RESOURCE MANAGEMENT			14
15	M/V STELLER REPLACEMENT (ED 1)	100,000	100,000	15
16	<del>WASASKA TRAILS IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS</del>			16
17	<del>REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED</del>			17
18	<del>FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V</del>			18
19	<del>STELLER.</del>			19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			20
21	[2] DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)	145,000	145,000	21
22	[2] RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)	25,000	25,000	22

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- [1] Should have been an appropriation to the Dept. of Natural Resources. See Revisor of Statutes memo dated 7/2/92.
- [2] Should have been appropriations to the Dept. of Fish & Game. See Revisor of Statutes memo dated 7/8/92.

1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS	3
4	<del>WASASKA TRAILS ENHANCEMENT/40 MILE REGION (ED 17)</del>	30,000	30,000	4
5	*****	*****		5
6	***** DEPARTMENT OF PUBLIC SAFETY *****			6
7	*****	*****		7
8	PUBLIC PROTECTION			8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			9
10	AWARE SEWER SYSTEM (ED 4)	40,000	40,000	10
11	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)	84,000	84,000	11
12	<del>WASASKA TRAILS ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN</del>	23,000	23,000	12
13	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15)	120,500	120,500	13
14	*****	*****		14
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			15
16	*****	*****		16
17	TRANSPORTATION			17
18	CENTRAL REGION STATE HIGHWAY PROGRAM			18
19	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)	10,300	10,300	19
20	CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6)	400,000	400,000	20
21	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)	50,000	50,000	21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)	400,000	4
5	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)	60,000	5
6	HYER ROAD REPAIR AND UPGRADE (ED 16)	120,000	6
7	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)	50,000	7
8	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)	10,000	8
9	CENTRAL REGION STATE AVIATION PROGRAM		9
10	LEVELOCK - RUNWAY LIGHTING (ED 26)	100,000	10
11	NORTHERN REGION STATE HIGHWAY PROGRAM		11
12	NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)	90,000	12
13	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)	100,000	13
14	SOUTHEAST REGION STATE HIGHWAY PROGRAM		14
15	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)	98,000	15
16	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)	82,000	16
17	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)	184,000	17
18	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)	139,000	18
19	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)	29,000	19
20	SOUTHEAST REGION WATERS AND HARBORS		20
21	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)	15,000	21

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1		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3				OTHER FUNDS	3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		4
5	*****		*****		5
6	NATURAL RESOURCE MANAGEMENT				6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM				7
8	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000	8
9	VILLAGE SAFE WATER PROJECTS				9
10	<del>W. J. H. CANAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL BIDDING PHASE (ED 27) 6/28</del>		<del>100,000</del>	<del>100,000</del>	10
11	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000	11
12	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000	12
13	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000	13
14	CITY OF NAPIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000	14
15	CITY OF NAPIASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000	15
16	CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000	16
17	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000	17
18	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000	18
19	IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000	19
20	CITY OF TOGIK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	20
21	<del>PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27) 6/28</del>		<del>150,000</del>	<del>150,000</del>	21

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)																	
2																		
3																		
4	CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)																	
5	<del>CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)</del>																	
6	*****																	
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****																	
8	*****																	
9	DEVELOPMENT																	
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)																	
11	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)																	
12	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)																	
13	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)																	
14	<del>PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)</del>																	
15	<del>KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)</del>																	
16	<del>SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)</del>																	
17	<del>FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)</del>																	
18	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/ PURCHASE (ED 5)																	
19	NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)																	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)															
2																
3																
4	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)															
5	<del>MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY UPGRADE (ED 6)</del>															
6	<del>KICKS SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7-15)</del>															
7	<del>KICKS SENIORS, INCORPORATED - SENIOR CENTER LIFT PURCHASE (ED 7-15)</del>															
8	<del>BIRD TREATMENT AND LEARNING CENTER SITE ACQUISITION (ED 12)</del>															
9	EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12)															
10	IDITAROD TRAIL COMMITTEE (ED 13)															
11	<del>MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING IMPROVEMENTS (ED 14)</del>															
12	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUTE - VAN AND EQUIPMENT PURCHASE (ED 7-15)															
13	<del>ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)</del>															
14	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)															
15	<del>KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15)</del>															
16	AKTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)															
17	<del>WENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REPAIR VISITOR CENTER (ED 17)</del>															

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II

1	UNIVERSITY OF ALASKA (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000		7
8		*****	*****			8
9		***** LEGISLATURE *****				9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	<del>WARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)</del>		<del>56,000</del>	<del>56,000</del>		12
13		*****	*****			13
14		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				14
15		*****	*****			15
16	GENERAL GOVERNMENT					16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					17
18	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000		18
19	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000		19
20	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000		20
21	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000		21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)	4
5	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)	5
6	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/FEASIBILITY STUDY (ED 1)	6
7	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)	7
8	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)	8
9	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)	9
10	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)	10
11	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)	11
12	ED 2 INSIDE PASSAGE	12
13	<del>WAGHOGON LANDFILL IMPROVEMENTS (ED 2)</del>	13
14	ANGOON FIRE HALL IMPROVEMENTS (ED 2)	14
15	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)	15
16	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)	16
17	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)	17
18	CRAIG POLICE STATION UPGRADES (ED 2)	18
19	CRAIG YOUTH CENTER UPGRADES (ED 2)	19
20	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)	20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	<del>WAGHOGON PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)</del>	4
5	CRAIG STREET PAVING AND UPGRADES (ED 2)	5
6	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)	6
7	CITY OF HAINES POLICE CONSOLE (ED 2)	7
8	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)	8
9	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)	9
10	HYDABURG ICE FACILITY COMPLETION (ED 2)	10
11	HYDABURG YOUTH CENTER COMPLETION (ED 2)	11
12	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)	12
13	HYDABURG STREET IMPROVEMENTS (ED 2)	13
14	KAKE STREET PAVING AND UPGRADES (ED 2)	14
15	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)	15
16	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)	16
17	KASAAN HANDRAIL ON BOARDWALK (ED 2)	17
18	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)	18
19	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)	19
20	KLAWOCK SEWER PLANT UPGRADE (ED 2)	20
21	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)	21
22	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)	22
23	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)	23

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000		
YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000		
ED 3 BARANOF - CHICHAGOF		675,000	675,000		
SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		<del>845,000</del>	<del>845,000</del>		
SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000		
SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000		
SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000		
SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000		
SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		<del>60,000</del>	<del>60,000</del>		
SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		<del>15,000</del>	<del>15,000</del>		
SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		<del>50,000</del>	<del>50,000</del>		
SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		<del>50,000</del>	<del>50,000</del>		
SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000		
SITKA ANIMAL SHELTER (ED 3)		100,000	100,000		
TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		<del>67,000</del>	<del>67,000</del>		
PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000		
ED 4 JUNEAU					
JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND		800,000	800,000		
REPAIRS, BOND PROJECTS COMPLETION AND					
ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED 4)					

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000		
CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000		
CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000		
CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000		
CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000		
CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4)		1,300,000	1,300,000		
CITY AND BOROUGH OF JUNEAU - EAGLEGREST LOCKERS		<del>50,000</del>	<del>50,000</del>		
CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT		<del>10,000</del>	<del>10,000</del>		
ED 5 KENAI - COOK INLET					
CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000		
CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000		
CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000		
CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5)		<del>16,429</del>	<del>16,429</del>		
CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
	ALLOCATIONS			
1		675,000	675,000	
2		700,000	700,000	
3				
4	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)	150,000	150,000	
5	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)	46,000	46,000	
6	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)	250,000	250,000	
7	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)	150,000	150,000	
8	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)	750,000	750,000	
9	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)	58,900	58,900	
10	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)	51,700	51,700	
11	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)	31,400	31,400	
12	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)	17,500	17,500	
13	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)	17,500	17,500	
14	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)	17,500	17,500	
15	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)	39,900	39,900	
16	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)	95,600	95,600	
17	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)			

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND OTHER FUNDS	4
5	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	5
6	<del>KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/PAVEMENT REPAIR (ED 5)</del>		<del>35,000</del>	<del>35,000</del>	6
7	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	7
8	<del>KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)</del>		<del>30,000</del>	<del>30,000</del>	8
9	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	9
10	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	10
11	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	11
12	<del>KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)</del>		<del>25,000</del>	<del>25,000</del>	12
13	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	13
14	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	14
15	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	15
16	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	16
17	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	17
18	ED 6 PRINCE WILLIAM SOUND				18
19	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		227,000	227,000	
	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)	15,000	15,000	
	<del>CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION</del>	<del>15,000</del>	<del>15,000</del>	
	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)	15,000	15,000	
	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)	196,100	196,100	
	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)	253,200	253,200	
	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)	75,000	75,000	
	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)	50,000	50,000	
	CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6)	25,000	25,000	
	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)	300,000	300,000	
	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)	5,000	5,000	
	<del>KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)</del>	<del>150,000</del>	<del>150,000</del>	
	ED 7-15 ANCHORAGE DISTRICTS	9,000	9,000	
	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)	20,900	20,900	
	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7)	15,000	15,000	
	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)			

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)	15,000	15,000	
5	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)	600,000	600,000	
6	ANCHORAGE FIRE DEPARTMENT - STATION 810 - REPLACEMENT TANKER (ED 7)	205,000	205,000	
7	ANCHORAGE FIRE DEPARTMENT - STATION 89 - BUILDING REPAIRS AND UPGRADES (ED 7)	100,000	100,000	
8	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)	75,000	75,000	
9	<del>MUNICIPALITY OF ANCHORAGE - CIRDWOOD EDUCATIONAL STATION (ED 8)</del>	<del>25,000</del>	<del>25,000</del>	
10	ED 7-15 ANCHORAGE DISTRICTS			
11	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)	68,500	68,500	
12	<del>ANCHORAGE SCHOOL DISTRICT - HANSEN JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)</del>	<del>50,000</del>	<del>50,000</del>	
13	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)	75,000	75,000	
14	<del>ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SCHOOL SAFETY UPGRADES (ED 8)</del>	<del>100,000</del>	<del>100,000</del>	
15	<del>ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)</del>	<del>40,000</del>	<del>40,000</del>	
16	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)	14,000	14,000	
17	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)	50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS												
	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)			75,000	75,000													
	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)			134,000	134,000													
	ED 7-15 ANCHORAGE DISTRICTS																	
	<del>MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)</del>			<del>164,500</del>	<del>164,500</del>													
	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)			15,000	15,000													
	<del>MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO SEWARD CREEK IMPROVEMENT (ED 11)</del>			<del>60,000</del>	<del>60,000</del>													
	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)			120,000	120,000													
	<del>ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 12)</del>			<del>23,500</del>	<del>23,500</del>													
	<del>ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD CHUGACH WAY CREEK IMPROVEMENT (ED 12)</del>			<del>300,000</del>	<del>300,000</del>													
	<del>ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 12)</del>			<del>120,000</del>	<del>120,000</del>													
	ED 7-15 ANCHORAGE DISTRICTS																	
	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)			40,000	40,000													
	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)			30,000	30,000													
	<del>ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)</del>			<del>50,000</del>	<del>50,000</del>													

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS												
	<del>ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)</del>			<del>30,000</del>	<del>30,000</del>													
	<del>ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)</del>			<del>20,000</del>	<del>20,000</del>													
	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)			30,000	30,000													
	<del>ANCHORAGE SCHOOL DISTRICT - WILLIAM ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)</del>			<del>60,000</del>	<del>60,000</del>													
	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)			75,200	75,200													
	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)			10,000	10,000													
	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)			20,000	20,000													
	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)			150,000	150,000													
	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)			280,000	280,000													
	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)			10,000	10,000													
	<del>MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)</del>			<del>8,000</del>	<del>8,000</del>													
	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)			55,000	55,000													
	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)			22,500	22,500													

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000		4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		100,000	100,000		5
6	<del>MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)</del>		<del>35,000</del>	<del>35,000</del>		6
7	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000		7
8	<del>MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK COMPLETE CONSTRUCTION (MATCH) (ED 12)</del>		<del>20,000</del>	<del>20,000</del>		8
9	ED 7-15 ANCHORAGE DISTRICTS					9
10	<del>ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)</del>		<del>39,200</del>	<del>39,200</del>		10
11	<del>ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)</del>		<del>45,000</del>	<del>45,000</del>		11
12	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000		12
13	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000		13
14	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000		14
15	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000		15
16	<del>ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)</del>		<del>45,000</del>	<del>45,000</del>		16
17	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000		17

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000		4
5	ANCHORAGE SCHOOL DISTRICT - WILLIAMS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000		5
6	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000		6
7	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000		7
8	<del>ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - SCHOOL RENOVATION (ED 13)</del>		<del>50,000</del>	<del>50,000</del>		8
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000		9
10	MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000		10
11	<del>MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)</del>		<del>30,000</del>	<del>30,000</del>		11
12	<del>MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)</del>		<del>40,000</del>	<del>40,000</del>		12
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000		13
14	ED 7-15 ANCHORAGE DISTRICTS					14
15	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000		15
16	<del>ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)</del>		<del>50,000</del>	<del>50,000</del>		16
17	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000		17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	5
6	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	6
7	<del>ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)</del>		<del>40,000</del>	<del>40,000</del>	7
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	8
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	9
10	<del>ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)</del>		<del>50,000</del>	<del>50,000</del>	10
11	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	11
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	12
13	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	13
14	<del>ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT</del>		<del>70,000</del>	<del>70,000</del>	14
15	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	15
16	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	16
17	ED 7-15 ANCHORAGE DISTRICTS				17
18	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	18
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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)</del>		<del>170,000</del>	<del>170,000</del>	4
5	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	5
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	6
7	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	8
9	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	12
13	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	13
14	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14
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3		ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)	20,000	20,000
5	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)	200,000	200,000
6	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)	<del>2,000,000</del> 931,800	<del>2,000,000</del> 931,800
7	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)	<del>1,600,000</del> 1,000,000	<del>1,600,000</del> 1,000,000
8	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)	1,200,000	1,200,000
9	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)	5,200,000	5,200,000
10	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)	250,000	250,000
11	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)	2,000,000	2,000,000
12	<del>ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY ADDITION AND REMODEL (ED 7-15)</del>	<del>3,500,000</del>	<del>3,500,000</del>
13	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)	1,355,900	1,355,900
14	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)	2,500,000	2,500,000
15	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)	1,950,000	1,950,000
16	<del>MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)</del>	<del>40,000</del>	<del>40,000</del>
17	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)	1,000,000	1,000,000

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3		ITEMS	GENERAL FUND OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)	500,000	500,000
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)	1,110,000	1,110,000
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)	<del>800,000</del> 800,000	<del>800,000</del> 800,000
7	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)	2,000,000	2,000,000
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)	150,000	150,000
9	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)	165,000	165,000
10	<del>ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - IMPROVEMENT (ED 7-15)</del>	<del>26,600</del>	<del>26,600</del>
11	<del>ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS-USA CONFERENCE (ED 7-15)</del>	<del>10,000</del>	<del>10,000</del>
12	<del>MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15)</del>	<del>40,000</del>	<del>40,000</del>
13	ED 16 MATANUSKA - SUSITNA		
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)	700,000	700,000
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)	20,000	20,000
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)	30,000	30,000
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)	200,000	200,000

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2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)	50,000	50,000
5	<del>MATANUSKA-SUSITNA BOROUGH - FISHERIES TASK FORCE</del> <del>WASILLA ENHANCEMENT AND STOCKING (ED 16)</del>	<del>50,000</del>	<del>50,000</del>
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)	10,000	10,000
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)	<del>8,700</del> <del>10,000</del>	<del>8,700</del> <del>10,000</del>
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)	150,000	150,000
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)	100,000	100,000
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)	100,000	100,000
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)	<del>25,500</del> <del>29,500</del>	<del>25,500</del> <del>29,500</del>
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)	50,000	50,000
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)	197,200	197,200
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)	200,000	200,000
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)	200,000	200,000
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)	20,000	20,000
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)	20,000	20,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	<del>MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM</del>	<del>7,500</del>	<del>7,500</del>
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)	15,000	15,000
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)	25,000	25,000
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)	50,000	50,000
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)	10,000	10,000
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)	50,000	50,000
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)	250,000	250,000
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)	10,000	10,000
12	<del>MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA</del> <del>NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR</del>	<del>50,000</del>	<del>50,000</del>
13	<del>CITY OF PALMER - STATE FAIR FACILITY UPGRADES</del>	<del>125,000</del>	<del>125,000</del>
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)	50,000	50,000
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)	25,000	25,000
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)	<del>61,000</del> <del>70,000</del>	<del>61,000</del> <del>70,000</del>
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)	60,000	60,000
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)	<del>87,100</del> <del>100,000</del>	<del>87,100</del> <del>100,000</del>

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	5
6	<del>CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS</del>		<del>71,400</del>	<del>71,400</del>	6
7	<del>CITY OF PALMER - PALMER TOURIST CENTER ADDITION</del>		<del>42,000</del>	<del>42,000</del>	7
8	<del>CITY OF PALMER - PALMER SENIOR CENTER GARAGE</del>		<del>42,000</del>	<del>42,000</del>	8
9	<del>CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)</del>		<del>10,000</del>	<del>10,000</del>	9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	12
13	<del>MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY</del>		<del>5,000</del>	<del>5,000</del>	13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		90,000	90,000	15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	16
17	MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16)		<del>50,000</del>	<del>50,000</del>	17
18	ED 17 INTERIOR HIGHWAYS				18
19	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		<del>109,000</del>	<del>109,000</del>	4
5	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	5
6	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	6
7	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	7
8	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	8
9	<del>CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE</del>		<del>20,000</del>	<del>20,000</del>	9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH				10
11	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	11
12	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	12
13	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	13
14	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	14
15	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	15
16	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	16
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	17
18	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	18
19	<del>FAIRBANKS NORTH STAR BOROUGH - WESTCOAST POOL</del>		<del>45,500</del>	<del>45,500</del>	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	4
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	5
6	<del>FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)</del>		<del>105,000</del>	<del>105,000</del>	<del>6</del>
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	7
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	8
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	9
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	10
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	11
12	<del>FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)</del>		<del>31,500</del>	<del>31,500</del>	<del>12</del>
13	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21)		2,000,000	2,000,000	13
14	ED 22 NORTH SLOPE - KOTZEBUE				14
15	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	15
16	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	16
17	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	4
5	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	5
6	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	6
7	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	7
8	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	8
9	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	9
10	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	10
11	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		<del>81,900</del> <del>150,000</del>	<del>81,900</del> <del>150,000</del>	<del>11</del>
12	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	12
13	<del>NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)</del>		<del>100,000</del>	<del>100,000</del>	<del>13</del>
14	NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	14
15	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	15
16	ED 23 NORTON SOUND				16
17	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	17
18	BREVIK MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	18
19	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	19
20	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000		4
5	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000		5
6	HOOVER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000		6
7	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000		7
8	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000		8
9	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000		9
10	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000		10
11	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000		11
12	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000		12
13	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		145,000	145,000		13
14	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000		14
15	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000		15
16	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000		16
17	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000		17
18	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000		18
19	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000		19
20	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000		20
21	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200		21
22	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000		22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 24 INTERIOR RIVERS					4
5	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000		5
6	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		<del>22,719</del> <del>24,000</del> <i>6/28</i>	<del>22,719</del> <del>24,000</del> <i>6/28</i>		6
7	<del>WYAT YUKON DUST CONTROL PROJECT (ED 24)</del>		<del>150,000</del>	<del>150,000</del> <i>6/28</i>		7
8	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000		8
9	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000		9
10	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		<del>47,332</del> <del>50,000</del> <i>6/28</i>	<del>47,332</del> <del>50,000</del> <i>6/28</i>		10
11	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		<del>10,400</del> <del>11,000</del> <i>6/28</i>	<del>10,400</del> <del>11,000</del> <i>6/28</i>		11
12	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500		12
13	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000		13
14	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		<del>71,000</del> <del>75,000</del> <i>6/28</i>	<del>71,000</del> <del>75,000</del> <i>6/28</i>		14
15	NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000		15
16	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000		16
17	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000		17
18	TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000		18
19	ED 25 LOWER KUSKOKWIM					19
20	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		160,000	160,000		20
21	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000		21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			ALLOCATIONS		ITEMS		GENERAL FUND		OTHER FUNDS										
1	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)	2			235,000		235,000												
2	CITY OF NAKAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)	3			100,000		100,000												
3	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)	4			200,000		200,000												
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	5																	
5	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)	6			50,000		50,000												
6	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)	7			80,000		80,000												
7	<del>CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)</del>	8			<del>30,000</del>		<del>30,000</del>												
8	<del>CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)</del>	9			<del>100,635</del>		<del>100,635</del>												
9	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)	10			75,000		75,000												
10	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)	11			75,000		75,000												
11	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)	12			50,000		50,000												
12	CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)	13			25,000		25,000												
13	<del>CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)</del>	14			<del>100,000</del>		<del>100,000</del>												
14	<del>CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)</del>	15			<del>80,000</del>		<del>80,000</del>												
15	CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)	16			80,000		80,000												
16	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)	17			80,000		80,000												
17	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)	18			80,000		80,000												
18	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)	19			80,000		80,000												

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			ALLOCATIONS		ITEMS		GENERAL FUND		OTHER FUNDS										
1	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)	2			100,000		100,000												
2	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)	3			80,000		80,000												
3	CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)	4			80,000		80,000												
4	CITY OF SAINT PAUL - WATER PROJECT (ED 26)	5			80,000		80,000												
5	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/HISTORICAL BUILDING IMPROVEMENTS (ED 26)	6			80,000		80,000												
6	ED 27 KODIAK - EAST ALASKA PENINSULA	7																	
7	<del>CITY OF AKHTOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)</del>	8			<del>150,000</del>		<del>150,000</del>												
8	<del>CITY OF AKHTOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)</del>	9			<del>21,000</del>		<del>21,000</del>												
9	<del>CITY OF AKHTOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)</del>	10			<del>10,000</del>		<del>10,000</del>												
10	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)	11			250,000		250,000												
11	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)	12			50,000		50,000												
12	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)	13			200,000		200,000												
13	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)	14			100,000		100,000												
14	<del>KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)</del>	15			<del>150,000</del>		<del>150,000</del>												
15	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)	16			150,000		150,000												
16	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)	17			150,000		150,000												
17	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)	18			80,000		80,000												
18	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)	19			80,000		80,000												

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	3
4	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000		4
5	<del>CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)</del>		<del>221,000</del>	<del>221,000</del>		5
6	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000		6
7	*****		*****			7
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****					8
9	*****		*****			9
10	GENERAL GOVERNMENT					10
11	UNINCORPORATED COMMUNITY GRANTS					11
12	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		<del>10,000</del> 9,474	<del>10,000</del> 9,474		12
13	<del>CHITINA WASHETERIA (ED 6)</del>		<del>50,000</del>	<del>50,000</del>		13
14	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000		14
15	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000		15
16	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500		16
17	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000		17
18	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		<del>20,000</del> 18,947	<del>20,000</del> 18,947		18
19	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000		19
20	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000		20

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	3
4	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000		4
5	UNINCORPORATED COMMUNITY GRANTS					5
6	<del>CHITINA CHAMBER OF COMMERCE - BUILDING UPGRADE/IMPROVEMENT (ED 17)</del>		<del>30,000</del>	<del>30,000</del>		6
7	<del>GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)</del>		<del>30,000</del> 30,000	<del>30,000</del> 30,000		7
8	<del>GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH CENTRE PROJECT (ED 17)</del>		<del>15,000</del>	<del>15,000</del>		8
9	GLENMALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000		9
10	<del>HEAVY LAKE FAIR ASSOCIATION (ED 17)</del>		<del>10,000</del>	<del>10,000</del>		10
11	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000		11
12	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000		12
13	<del>SLANA LEAGUE LIBRARY COMPLETION (ED 17)</del>		<del>20,000</del>	<del>20,000</del>		13
14	VILLAGE OF KLUTI-KAAM/CLINIC UPGRADE (ED 17)		20,000	20,000		14
15	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		<del>25,000</del> 25,000	<del>25,000</del> 25,000		15
16	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		<del>25,000</del> 25,000	<del>25,000</del> 25,000		16
17	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		<del>25,000</del> 25,000	<del>25,000</del> 25,000		17
18	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		<del>25,000</del> 25,000	<del>25,000</del> 25,000		18
19	HEAVY LAKE VILLAGE COUNCIL - HEAVY LAKE SEWER (ED 17)		60,000	60,000		19

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS														
	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)			200,000	200,000															
				220,000	220,000															
	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)			350,000	350,000															
				412,000	412,000															
	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)			30,000	30,000															
	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)			25,000	25,000															
				112,000	112,000															
	DELTA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)			120,000	120,000															
	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)			13,000	13,000															
	<del>YAKUTIA - LIBRARY ASSOCIATION (ED 17)</del>			<del>5,000</del>	<del>5,000</del>															
	<del>EAGLE - WELL SITE (ED 17)</del>			<del>25,000</del>	<del>25,000</del>															
	DELTA JUNCTION - EROSION CONTROL (ED 17)			100,000	100,000															
	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)			5,000	5,000															
	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)			20,000	20,000															
	<del>TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT SIGNAGE (ED 17)</del>			<del>20,000</del>	<del>20,000</del>															
	UNINCORPORATED COMMUNITY GRANTS																			
	NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)			50,000	50,000															
	UNINCORPORATED COMMUNITY GRANTS																			
	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)			70,000	70,000															
				40,000	40,000															
	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)			45,000	45,000															

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS														
	<del>YAKUTIA - CLINIC REPAIR/RENOVATIONS (ED 24)</del>			<del>25,000</del>	<del>25,000</del>															
	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)			60,000	60,000															
	<del>YAKUTIA - ELDERLY HOUSING UNITS (ED 24)</del>			<del>57,000</del>	<del>57,000</del>															
	YAKUTIA STERLING TO OPHIR ROAD (ED 24)			59,000	59,000															
	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)			47,368	47,368															
	VENETIE WASHETERIA REPLACEMENT (ED 24)			100,000	100,000															
	UNINCORPORATED COMMUNITY GRANTS																			
	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)			50,000	50,000															
	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)			69,000	69,000															
	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)			70,000	70,000															
	UNINCORPORATED COMMUNITY GRANTS																			
	<del>YAKUTIA - IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)</del>			<del>50,000</del>	<del>50,000</del>															
	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)			65,000	65,000															
	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)			50,000	50,000															
	<del>YAKUTIA - LAGOON - CLINIC CONSTRUCTION (ED 26)</del>			<del>85,000</del>	<del>85,000</del>															
	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)			50,000	50,000															
	<del>YAKUTIA - NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)</del>			<del>100,000</del>	<del>100,000</del>															

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~~(7) Recreational, aesthetic, and subsistence services provided by the prespill environment~~

~~2 were severely damaged. Residents who relied upon these services desire to have these damaged services~~  
~~3 replaced through the acquisition and retention of comparable threatened resources.~~

~~4 (8) The quality of fresh water entering the estuarine environment is critical to satisfactory~~  
~~5 restoration and recovery of the physical and biotic environment in the region affected by the Exxon~~  
~~6 Valdez oil spill.~~

~~7 (9) Recovery of the coastal estuaries affected by the Exxon Valdez oil spill is placed at~~  
~~8 risk by further environmental stress resulting from timber harvesting and other industrial activities that~~  
~~9 involve substantial environmental disturbance. In order to minimize the potential for further~~  
~~10 environmental stress and to encourage and enhance the natural recovery and restoration of the affected~~  
~~11 region, acquisition of coastal related uplands in the affected region, including Prince William Sound, the~~  
~~12 Kenai Peninsula, the Kodiak Archipelago, and adjacent biologically related areas, is an important use~~  
~~13 of "remedial and compensatory payments" received by the state under the criminal plea agreement.~~

~~14 (10) Continued citizen involvement and education of residents and nonresidents are~~  
~~15 essential to the expeditious and effective restoration of the areas affected by the Exxon Valdez oil spill,~~  
~~16 and to the prevention of future oil spills and the restoration of public confidence in the ability of the~~  
~~17 state to protect the environment.~~

~~18 \* Sec. 157. In order to achieve the purposes of the remedial and compensatory payments, the sum~~  
~~19 of \$4,350,000 is appropriated from the remedial and compensatory payments to the Department of~~  
~~20 Natural Resources for the acquisition of land, development rights in land, including timber rights, or~~  
~~21 moratoria on timber harvesting from willing sellers in the areas of Eyak Lake, Nelson Bay, Simpson~~  
~~22 Bay, and Sheep Bay in Township 15 South, Range 2 West; Township 15 South, Range 3 West;~~  
~~23 Township 14 South, Range 3 West; and Township 14 South, Range 4 West, Copper River Meridian.~~

~~24 \* Sec. 158. In order to achieve the purposes of the remedial and compensatory payments, the sum~~  
~~25 of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of~~  
~~26 Natural Resources for the acquisition of land, development rights in land, including timber rights, or~~  
~~27 moratoria on timber harvesting from willing sellers in the areas of Port Fidalgo and Bligh Island in~~  
~~28 Township 12 South, Range 6 West; Township 12 South, Range 7 West; and Township 12 South, Range~~  
~~29 9 West, Copper River Meridian.~~

~~30 \* Sec. 159. In order to achieve the purposes of the remedial and compensatory payments, the sum~~  
~~31 of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of~~

~~1 Natural Resources for the acquisition of land, development rights in land, including timber rights, or~~

~~2 moratoria on timber harvesting from willing sellers in the areas of Eshamy Bay, Paddy Bay, Ewan Bay,~~  
~~3 Jackpot Bay, Chenega Island, Evans Island, and southern Knight Island in Township 1 South, Range 9~~  
~~4 East; Township 1 North, Range 9 East; Township 1 South, Range 8 East; Township 1 North, Range 8~~  
~~5 East; Township 1 North, Range 10 East; Township 2 North, Range 8 East; Township 3 North, Range~~  
~~6 7 East; Township 3 North, Range 8 East; Township 4 North, Range 7 East; Township 4 North, Range~~  
~~7 8 East; Township 4 North, Range 9 East; Seward Meridian.~~

~~8 \* Sec. 160. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum~~  
~~9 of \$8,000,000 is appropriated from the remedial and compensatory payments to the endowment trust~~  
~~10 fund established under AS 14.40.400 upon the completion of an agreement before January 1, 1993,~~  
~~11 between the Department of Natural Resources and the Board of Regents of the University of Alaska for~~

~~12 (1) the transfer of timber rights on land between Seal River and Cape Suckling (as~~  
~~13 conveyed under ADL 223456 and known as the Cape Suckling parcel) to the Department of Natural~~  
~~14 Resources under the terms of ch. 143, SLA 1990; and~~

~~15 (2) a moratorium on the sale, harvesting, or other development by the University of~~  
~~16 Alaska or its agents or contractors of the land described in (1) of this subsection that is subject to timber~~  
~~17 rights held by the University of Alaska until December 31, 2002.~~

~~18 (b) It is the intent of the legislature that the agreement between the Department of Natural~~  
~~19 Resources and the Board of Regents of the University of Alaska described in (a) of this section must~~  
~~20 provide that~~

~~21 (1) the value of the timber rights on the Cape Suckling parcel is established as the fair~~  
~~22 market value of those rights on July 1, 1992, under the process for appraisal and repurchase developed~~  
~~23 under ch. 143, SLA 1990, provided that if the Department of Natural Resources and the Board of~~  
~~24 Regents are unable to reach agreement as to the fair market value, the Department of Natural Resources~~  
~~25 and the Board of Regents shall each submit a final offer that is between the two appraisals and a~~  
~~26 mutually acceptable arbitrator shall determine the value of the timber rights by selecting the more~~  
~~27 reasonable of the offers submitted by the Board of Regents or the Department of Natural Resources;~~

~~28 (2) if the fair market value of the timber rights exceeds \$8,000,000, the Department of~~  
~~29 Natural Resources shall seek additional appropriations or provide additional assets necessary to complete~~  
~~30 the acquisition of the timber rights; if the University of Alaska has received more than two-thirds of the~~  
~~31 total value of the timber rights before December 31, 1997, then the moratorium described in (a)(2) of~~

~~WJH~~ This section shall be extended to December 31, 2007; interest shall accrue on the unpaid balance owing to the endowment trust fund at the rate prescribed by AS 09.30.070 and shall be included in the total purchase price for the timber rights;

(3) if timber rights remain to be purchased at the conclusion of the moratorium, the Department of Natural Resources and the Department of Fish and Game shall select timber rights for those areas of the Cape Suckling parcel that are most valuable for fish and wildlife habitat and most desirable for inclusion in the Yakataga State Game Refuge, up to the value of funds already paid to the endowment trust fund plus an amount for imputed interest at the rate prescribed by AS 09.30.070 from the date of payment; all timber rights selected by either department shall be valued at the fair market value on July 1, 1992, plus an adjustment for interest at a rate prescribed in AS 09.30.070; in making their selections, the departments shall assure that the University of Alaska retains reasonably accessible, harvestable, and economically viable areas in which to harvest its remaining timber;

(4) in the event that the title of the University of Alaska to timber on the Cape Suckling parcel is determined to be invalid before the end of the moratorium, the terms of this subsection shall no longer apply and each party to the agreement shall retain the timber rights or funds it possesses on the date of the determination.

\* Sec. 161. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$9,274,315 is appropriated from the remedial and compensatory payments, and the interest accrued before July 1, 1992, on the \$50,000,000 remedial and compensatory payments while held in trust by the state treasury is appropriated from a revenue account in the general fund (collocation code No. 03-971-418), to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.

\* Sec. 162. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$2,800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas important to the maintenance of important commercial and sport fish populations within the Kenai River watershed, in consultation with the Cook Inlet Aquaculture Association.

~~WJH~~ \* Sec. 163. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for facility renovation, long-term damage assessment and aquatic ecosystem monitoring, and development of an ecosystem database using a geographic information system for the greater Prince William Sound ecosystem.

\* Sec. 164. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$75,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for acquisition of 33 acres of land (Kenai Peninsula Borough tax number 125-010-32; North 1/2 of the Northeast 1/4 of Section 13, Township 1 North, Range 1 West, Seward Meridian) adjacent to the Cook Inlet Aquaculture Association Bear Creek weir site.

\* Sec. 165. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of \$7,000,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition from willing sellers of land surrounding Pauls Lake and Malina Lake on Afognak Island. One-half of this appropriation shall be used to acquire land in Township 20 South, Range 18 West, Seward Meridian, Sections 30 and 31; Township 20 South, Range 19 West, Seward Meridian, Sections 24, 25, 26, and 36; and Township 21 South, Range 19 West, Seward Meridian, Sections 1, 2, 3, 10, 11, and 12; the balance of this appropriation shall be used to acquire land on Afognak Island in watersheds draining into Muskomee Bay and into Malka Bay and land westward of the watersheds draining into Muskomee Bay and into Malka Bay in Township 23 South, Range 23 West; Township 23 South, Range 24 West; Township 24 South, Range 23 West; and Township 24 South, Range 24 West, Seward Meridian.

(b) It is the intent of the legislature that the land acquired under this section be comprised of not more than two reasonably compact parcels.

\* Sec. 166. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,300,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land or development rights from willing sellers on eastern Afognak Island in Township 21 South, Range 18 West, Seward Meridian.

\* Sec. 167. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$350,000 is appropriated from the remedial and compensatory payments to the Department of Fish

~~Game for the acquisition from willing sellers of land, leases, or development rights in land at wetland sites important to anadromous fisheries in the Kodiak Archipelago.~~

~~\* Sec. 168. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$175,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a herring spawn deposition program in Prince William Sound.~~

~~\* Sec. 169. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$560,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a four-fold increase in test fishing at the boundary of the Cook Inlet Central District to improve estimates of sockeye salmon run timing in the district.~~

~~\* Sec. 170. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$100,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to provide "in season" estimates of the contributions of Kenai River, Susitna River, and Kaslof River sockeye salmon stocks to the total sockeye salmon run at the boundary of the Cook Inlet Central District by using stock identification techniques.~~

~~\* Sec. 171. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to verify the forecast for 1993 and 1994 five year old Kenai River sockeye salmon through analysis of the 1992 and 1993 returns of four year old sockeye salmon.~~

~~\* Sec. 172. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$300,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to provide a total return estimate of the Kenai River sockeye salmon runs in 1993 and 1994 by considering genetic stock identification estimates for the East Side set net fishery.~~

~~\* Sec. 173. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$250,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for an accelerated growth sockeye salmon smolt program in Thumb Cove in Resurrection Bay.~~

~~\* Sec. 174. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$60,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a contract to continue long-term research and monitoring of killer whales in Prince William Sound.~~

~~\* Sec. 175. In order to restore, replace, and enhance subsistence resources and services in~~

~~Southwestern Prince William Sound, particularly areas in or around Chenega Bay including Eshamy Bay,~~

~~Granite Bay, Chenega Island, Evans Island, Elrington Island, Bainbridge Island, Latouche Island, and Knight Island, the sum of \$200,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Chenega Bay Local Response Program for restoration of subsistence resources and services, including removal of oiled sediment, oil, and oil debris and revegetation of beach rye grass.~~

~~\* Sec. 176. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for contracts to assess, inventory, and map the archeological resources of the area affected by the Exxon Valdez oil spill.~~

~~(b) It is the intent of the legislature that contractors employed under (a) of this section agree to comply with federal and state laws, including the Archeological Resources Protection Act of 1979 (16 U.S.C. 470aa - 470ll) and AS 41.35.010 - 41.35.240, and the terms and conditions of the consent decree entered by the United States District Court in Native Village of Chenega Bay v. United States and State of Alaska, United States District Court, District of Alaska, case No. A91-454 Civ.~~

~~\* Sec. 177. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$100,000 is appropriated from the remedial and compensatory payments to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and planning of a fishery technology and research facility.~~

~~\* Sec. 178. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,140,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for salmon projects in Prince William Sound.~~

~~\* Sec. 179. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$65,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for restoration of the Coghill Lake sockeye salmon run.~~

~~\* Sec. 180. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to monitor the early marine growth of juvenile salmon in Prince William Sound.~~

~~\* Sec. 181. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,285,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for construction of a~~

~~18 created water pipeline to the Fort Richardson Hatchery, for improvements to Sikusilaq Hatchery on the  
 2 Noatak River, for improvements to the Clear and Gulkana hatcheries, and for sockeye salmon smolt  
 3 production at the Big Lake Hatchery.~~

~~4 \* Sec. 182. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 5 of \$585,000 is appropriated from the remedial and compensatory payments to the Department of  
 6 Environmental Conservation for removal and cleanup of the Chenega Bay herring saltery.~~

~~7 \* Sec. 183. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 8 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of  
 9 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the North Pacific Rim  
 10 Corporation for establishment and operation of an aquatic farm shellfish hatchery.~~

~~11 \* Sec. 184. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 12 of \$500,000 is appropriated from the remedial and compensatory payments to the Department of  
 13 Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of  
 14 the Alaska Sea Life Center for work associated with endangered species in the region affected by the  
 15 Exxon Valdez oil spill.~~

~~16 \* Sec. 185. In order to achieve the purpose of the remedial and compensatory payments, the sum of  
 17 \$215,000 is appropriated from the remedial and compensatory payments to the Department of  
 18 Administration for payment as a grant under AS 37.05.315 to the City of Valdez to install oil and grease  
 19 separators on the storm drains.~~

~~20 \* Sec. 186. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 21 of \$1,000,000 is appropriated from the remedial and compensatory payments to the Department of  
 22 Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince  
 23 William Sound Aquaculture Corporation for upgrading the Main Bay hatchery.~~

~~24 \* Sec. 187. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 25 of \$130,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
 26 and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association,  
 27 Inc., for a study of the migration behavior of juvenile Prince William Sound salmon.~~

~~28 \* Sec. 188. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 29 of \$85,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
 30 Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc.,  
 31 for a remote release fry transport study.~~

~~1 \* Sec. 189. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 2 of \$4,000,000 is appropriated from the remedial and compensatory payments to the Department of  
 3 Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska  
 4 Fisheries Development Foundation for establishment of an endowment to support the foundation's  
 5 fisheries development and research activities, including research on the effects of the Exxon Valdez oil  
 6 spill on commercial fisheries and including restoration, replacement, and enhancement of commercial  
 7 fisheries resources affected by the Exxon Valdez oil spill and acquisition of equivalent fisheries  
 8 resources.~~

~~9 \* Sec. 190. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 10 of \$190,685 is appropriated from the remedial and compensatory payments to the Department of Fish  
 11 and Game for the development of a commercial sockeye salmon fishery at Kodiak Island to replace  
 12 damaged Red Lake stocks.~~

~~13 \* Sec. 191. In order to achieve the purposes of the remedial and compensatory payments, the sum  
 14 of \$100,000 appropriated from the remedial and compensatory payments to the Department of  
 15 Environmental Conservation for payment as a grant under AS 37.05.316 to the Bristol Bay Buy-Back  
 16 Coalition to work with the Congress to develop mechanisms for the future purchase of the federal  
 17 offshore oil and gas leases in Bristol Bay.~~

~~18 \* Sec. 192. In secs. 156 - 193 of this Act, "remedial and compensatory payments" means the remedial  
 19 and compensatory payments received by the state under the criminal plea agreement between the United  
 20 States and Exxon Shipping Company and Exxon Corporation in United States of America v. Exxon  
 21 Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No.  
 22 A90-015 CR.~~

~~23 \* Sec. 193. The appropriations made by secs. 157 - 162, 164 - 167, and 175 of this Act replace  
 24 resources and services injured by the Exxon Valdez oil spill with equivalent resources and services.~~

~~25 \* Sec. 194. The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 131, 137,  
 26 140, 141, 152 - 155, 157 - 159, 161, 162, 164 - 167, 176, 177, 185, and 186 of this Act are for capital  
 27 projects and lapse under AS 37.25.020.~~

~~28 \* Sec. 195. The unexpended and unobligated balance of the appropriations made by secs. 163, 173,  
 29 178, 181 - 184, 187, 188, and 190 of this Act lapse into the fund from which they were appropriated  
 30 on the 30, 1995.~~

~~31 \* Sec. 196. The unexpended and unobligated balances of the appropriations made by secs. 169 - 172,  
 32 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195,  
 33 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,  
 34 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250,  
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 36 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,  
 37 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340,  
 38 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370,  
 39 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400,  
 40 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430,  
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 42 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490,  
 43 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520,  
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 45 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580,  
 46 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610,  
 47 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640,  
 48 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670,  
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 51 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760,  
 52 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790,  
 53 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820,  
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 56 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910,  
 57 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940,  
 58 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970,  
 59 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000,  
 60 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021, 1022, 1023, 1024, 1025,  
 61 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1043, 1044, 1045, 1046, 1047, 1048, 1049, 1050,  
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 64 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 1114, 1115, 1116, 1117, 1118, 1119, 1120, 1121, 1122, 1123, 1124, 1125,  
 65 1126, 1127, 1128, 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136, 1137, 1138, 1139, 1140, 1141, 1142, 1143, 1144, 1145, 1146, 1147, 1148, 1149, 1150,  
 66 1151, 1152, 1153, 1154, 1155, 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163, 1164, 1165, 1166, 1167, 1168, 1169, 1170, 1171, 1172, 1173, 1174, 1175,  
 67 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1183, 1184, 1185, 1186, 1187, 1188, 1189, 1190, 1191, 1192, 1193, 1194, 1195, 1196, 1197, 1198, 1199, 1200,  
 68 1201, 1202, 1203, 1204, 1205, 1206, 1207, 1208, 1209, 1210, 1211, 1212, 1213, 1214, 1215, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1223, 1224, 1225,  
 69 1226, 1227, 1228, 1229, 1230, 1231, 1232, 1233, 1234, 1235, 1236, 1237, 1238, 1239, 1240, 1241, 1242, 1243, 1244, 1245, 1246, 1247, 1248, 1249, 1250,  
 70 1251, 1252, 1253, 1254, 1255, 1256, 1257, 1258, 1259, 1260, 1261, 1262, 1263, 1264, 1265, 1266, 1267, 1268, 1269, 1270, 1271, 1272, 1273, 1274, 1275,  
 71 1276, 1277, 1278, 1279, 1280, 1281, 1282, 1283, 1284, 1285, 1286, 1287, 1288, 1289, 1290, 1291, 1292, 1293, 1294, 1295, 1296, 1297, 1298, 1299, 1300,  
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 73 1326, 1327, 1328, 1329, 1330, 1331, 1332, 1333, 1334, 1335, 1336, 1337, 1338, 1339, 1340, 1341, 1342, 1343, 1344, 1345, 1346, 1347, 1348, 1349, 1350,  
 74 1351, 1352, 1353, 1354, 1355, 1356, 1357, 1358, 1359, 1360, 1361, 1362, 1363, 1364, 1365, 1366, 1367, 1368, 1369, 1370, 1371, 1372, 1373, 1374, 1375,  
 75 1376, 1377, 1378, 1379, 1380, 1381, 1382, 1383, 1384, 1385, 1386, 1387, 1388, 1389, 1390, 1391, 1392, 1393, 1394, 1395, 1396, 1397, 1398, 1399, 1400,  
 76 1401, 1402, 1403, 1404, 1405, 1406, 1407, 1408, 1409, 1410, 1411, 1412, 1413, 1414, 1415, 1416, 1417, 1418, 1419, 1420, 1421, 1422, 1423, 1424, 1425,  
 77 1426, 1427, 1428, 1429, 1430, 1431, 1432, 1433, 1434, 1435, 1436, 1437, 1438, 1439, 1440, 1441, 1442, 1443, 1444, 1445, 1446, 1447, 1448, 1449, 1450,  
 78 1451, 1452, 1453, 1454, 1455, 1456, 1457, 1458, 1459, 1460, 1461, 1462, 1463, 1464, 1465, 1466, 1467, 1468, 1469, 1470, 1471, 1472, 1473, 1474, 1475,  
 79 1476, 1477, 1478, 1479, 1480, 1481, 1482, 1483, 1484, 1485, 1486, 1487, 1488, 1489, 1490, 1491, 1492, 1493, 1494, 1495, 1496, 1497, 1498, 1499, 1500,  
 80 1501, 1502, 1503, 1504, 1505, 1506, 1507, 1508, 1509, 1510, 1511, 1512, 1513, 1514, 1515, 1516, 1517, 1518, 1519, 1520, 1521, 1522, 1523, 1524, 1525,  
 81 1526, 1527, 1528, 1529, 1530, 1531, 1532, 1533, 1534, 1535, 1536, 1537, 1538, 1539, 1540, 1541, 1542, 1543, 1544, 1545, 1546, 1547, 1548, 1549, 1550,  
 82 1551, 1552, 1553, 1554, 1555, 1556, 1557, 1558, 1559, 1560, 1561, 1562, 1563, 1564, 1565, 1566, 1567, 1568, 1569, 1570, 1571, 1572, 1573, 1574, 1575,  
 83 1576, 1577, 1578, 1579, 1580, 1581, 1582, 1583, 1584, 1585, 1586, 1587, 1588, 1589, 1590, 1591, 1592, 1593, 1594, 1595, 1596, 1597, 1598, 1599, 1600,  
 84 1601, 1602, 1603, 1604, 1605, 1606, 1607, 1608, 1609, 1610, 1611, 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1623, 1624, 1625,  
 85 1626, 1627, 1628, 1629, 1630, 1631, 1632, 1633, 1634, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1644, 1645, 1646, 1647, 1648, 1649, 1650,  
 86 1651, 1652, 1653, 1654, 1655, 1656, 1657, 1658, 1659, 1660, 1661, 1662, 1663, 1664, 1665, 1666, 1667, 1668, 1669, 1670, 1671, 1672, 1673, 1674, 1675,  
 87 1676, 1677, 1678, 1679, 1680, 1681, 1682, 1683, 1684, 1685, 1686, 1687, 1688, 1689, 1690, 1691, 1692, 1693, 1694, 1695, 1696, 1697, 1698, 1699, 1700,  
 88 1701, 1702, 1703, 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1712, 1713, 1714, 1715, 1716, 1717, 1718, 1719, 1720, 1721, 1722, 1723, 1724, 1725,  
 89 1726, 1727, 1728, 1729, 1730, 1731, 1732, 1733, 1734, 1735, 1736, 1737, 1738, 1739, 1740, 1741, 1742, 1743, 1744, 1745, 1746, 1747, 1748, 1749, 1750,  
 90 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1770, 1771, 1772, 1773, 1774, 1775,  
 91 1776, 1777, 1778, 1779, 1780, 1781, 1782, 1783, 1784, 1785, 1786, 1787, 1788, 1789, 1790, 1791, 1792, 1793, 1794, 1795, 1796, 1797, 1798, 1799, 1800,  
 92 1801, 1802, 1803, 1804, 1805, 1806, 1807, 1808, 1809, 1810, 1811, 1812, 1813, 1814, 1815, 1816, 1817, 1818, 1819, 1820, 1821, 1822, 1823, 1824, 1825,  
 93 1826, 1827, 1828, 1829, 1830, 1831, 1832, 1833, 1834, 1835, 1836, 1837, 1838, 1839, 1840, 1841, 1842, 1843, 1844, 1845, 1846, 1847, 1848, 1849, 1850,  
 94 1851, 1852, 1853, 1854, 1855, 1856, 1857, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868, 1869, 1870, 1871, 1872, 1873, 1874, 1875,  
 95 1876, 1877, 1878, 1879, 1880, 1881, 1882, 1883, 1884, 1885, 1886, 1887, 1888, 1889, 1890, 1891, 1892, 1893, 1894, 1895, 1896, 1897, 1898, 1899, 1900,  
 96 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910, 1911, 1912, 1913, 1914, 1915, 1916, 1917, 1918, 1919, 1920, 1921, 1922, 1923, 1924, 1925,  
 97 1926, 1927, 1928, 1929, 1930, 1931, 1932, 1933, 1934, 1935, 1936, 1937, 1938, 1939, 1940, 1941, 1942, 1943, 1944, 1945, 1946, 1947, 1948, 1949, 1950,  
 98 1951, 1~~

Chapter 5

- ~~1 175, 179, 180, and 191 of this Act lapse into the fund from which they were appropriated~~ *2/11*  
~~2 December 31, 1994.~~
- 3 \* Sec. 197. The unexpended and unobligated balances of the appropriations made by secs. 160 and  
4 168 of this Act lapse into the fund from which they were appropriated June 30, 1993.
- 5 \* Sec. 198. The appropriation made by sec. 189 of this Act is for the establishment of an endowment  
~~6 and does not lapse.~~ *6/10*
- ~~7 Sec. 199. The appropriation under sec. 151 of this Act is to capitalize a loan program and does not~~ *2/94*  
~~8~~ *6/10*
- 9 \* Sec. 200. Section 88 of this Act is retroactive to July 11, 1990.
- 10 \* Sec. 201. Sections 85 - 87, 89 - 132, 139 - 147, and 150 - 155 of this Act take effect July 1, 1992.
- 11 \* Sec. 202. Except as provided in sec. 201 of this Act, this Act takes effect immediately under
- 12 AS 01.10.070(c).





**CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
1	99	Governor	Human Rights Commission	31.5		31.5		Operating
2	99	Governor	Audit/Management	(39.0)		(39.0)		Operating
3	99	Governor	Elections	7.5		7.5		Operating
4	99	Administration	Longevity Bonus Payments	1,380.0		1,380.0		Operating
5	99	Administration	Public Defender Agency	396.9		396.9		Operating
6	99	Administration	Rural Alaska Television Network	307.8		307.8		Operating
7	99	Administration	Division of Personnel-Increased Operating Costs	90.0		90.0		Operating
8	99	Law	Judgments and Claims	1,185.6		1,185.6		Operating
9	99	Law	Exxon Valdez Litigation	(500.0)	(500.0)	(500.0)	(500.0)	Operating
10	99	Law	Independent Special Counsel	250.0		250.0		Operating
11	99	Education	Postsecondary Ed-Student Loan Data Proc Conversion		165.5		165.5	Operating
12	99	Health/Social Services	Permanent Fund Dividend Hold Harmless		1,497.7		1,497.7	Operating
13	99	Health/Social Services	Family Services-Western Region	(100.3)		(100.3)		Operating
14	99	Health/Social Services	Community Mental Health Grants	(150.0)		(150.0)		Operating
15	99	Health/Social Services	Community Developmental Disabilities Grants	(349.9)		(349.9)		Operating
16	99	Health/Social Services	Public Assistance Eligibility Determination	288.0	216.9	288.0	216.9	Operating
17	7-15	Health/Social Services	McLaughlin Youth Center	205.5		205.5		Operating
18	7-15	Health/Social Services	Alaska Psychiatric Institute	400.0		400.0		Operating
19	6	Health/Social Services	Harborview Development Center	313.6		313.6		Operating
20	99	Health/Social Services	Adult Public Assistance	1,662.3		1,662.3		Operating
21	99	Military/Veterans' Affairs	Alaska National Guard Retirement Benefits	(26.4)		(26.4)		Operating
22	99	Military/Veterans' Affairs	Veterans' Affairs Death Gratuity	85.5		85.5		Operating
23	22	Military/Veterans' Affairs	Disaster Relief Fund-1989 NW Arctic Bor Cold Wave Disaster	974.4	2,923.1	974.4	2,923.1	Operating
24	99	University	Bornstein Arbitration Award & Settlement with ACCFT	3,187.7		3,187.7		Operating
25	99	Military/Veterans' Affairs	Disaster Relief Fund-Extend Lapse Date					Operating
26	99	Commerce/Economic Dev	Power Cost Equalization-Extend Lapse Date					Operating
27	99	Commerce/Economic Dev	Alaska Public Utilities Commission-Telecom Issues	150.0		150.0		Operating
28	99	Commerce/Economic Dev	Occupational Licensing-Legal Services	92.0		92.0		Operating
29	99	Natural Resources	Fire Suppression Costs	12,000.0		12,000.0		Operating
30	99	Natural Resources	Agricultural Loans-Asset Protection/Legal Expenses	400.0		400.0		Operating
31	99	Fish/Game	Administration/Support	(25.6)	25.6	(25.6)	25.6	Operating
32	99	Fish/Game	F.R.E.D.	(40.4)		(40.4)		Operating
33	99	Fish/Game	Fisheries Rehabilitation and Enhancement	40.4		40.4		Operating
34	99	Public Safety	Search and Rescue	125.0		125.0		Operating
35	99	Transportation/PF	Rural Airport Maintenance	2,138.8		2,138.8		Operating
36	2	Transportation/PF	Klondike Highway Operations	94.1		94.1		Operating
37	4	Transportation/PF	Unanticipated Electrical Costs - FY91	43.0		43.0		Operating
38	4	Transportation/PF	Unanticipated Electrical Costs - FY92	106.8		106.8		Operating
39	99	Transportation/PF	Snow Removal/Ice Control	560.0		560.0		Operating

\* Indicates vetoed items

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
40(a)	99	Transportation/PF	Central Region M&O-Highways/Aviation	150.0		150.0		Operating
40(b)	99	Transportation/PF	Northern Region M&O-Interior District Highways/Aviation	(100.0)		(100.0)		Operating
40(c)	99	Transportation/PF	Southeast Region M&O-Highways/Aviation	(50.0)		(50.0)		Operating
41	99	Transportation/PF	Ratify Disbursements FY86-FY91 for IBU/MMP Health Ins					Operating
42	99	Transportation/PF	FY92 IBU/MMP Health Insurance Costs		206.9		206.9	Operating
43	99	Transportation/PF	Ratify Expenditures Credit Card Discounts/Agent Fees					Operating
44	99	Environmental Cons	Administrative Services	158.5		158.5		Operating
45	99	Environmental Cons	Environmental Quality	(158.5)		(158.5)		Operating
46	99	Community/Regional Aff	Day Care Assistance	(438.0)		(438.0)		Operating
47	99	Corrections	Administration/Support	289.2		289.2		Operating
47	99	Corrections	Statewide Operations	8,399.7		8,399.7		Operating
48	99	Corrections	Correctional Industries		53.7		53.7	Operating
49	99	University	Judgments and Claims against the University	256.1		256.1		Operating
50	99	University	Benzene Contamination Removal-Fbx Campus-FY92/FY93	940.0		940.0		Operating
51(a)	99	Administration	Miscellaneous Claims/State-dated Warrants	159.6		159.6		Operating
51(a)	99	Health/Social Services	Miscellaneous Claims/State-dated Warrants	388.2		388.2		Operating
51(a)	99	Commerce/Econ Dev	Miscellaneous Claims/State-dated Warrants	0.5		0.5		Operating
51(a)	99	Military/Veterans' Affairs	Miscellaneous Claims/State-dated Warrants	15.6		15.6		Operating
51(a)	99	Fish/Game	Miscellaneous Claims/State-dated Warrants	12.5		12.5		Operating
51(a)	99	Public Safety	Miscellaneous Claims/State-dated Warrants	3.5		3.5		Operating
51(a)	99	Transportation/PF	Miscellaneous Claims/State-dated Warrants	16.4		16.4		Operating
51(a)	99	Corrections	Miscellaneous Claims/State-dated Warrants	4.2		4.2		Operating
51(b)	99	Transportation/PF	Miscellaneous Claims		0.8		0.8	Operating
52	99	Governor	Elections-Redraft Precinct Boundary Maps	424.0		424.0		Operating
53	99	Governor	Executive Operations/OMB-Extend Lapse Date					Operating
54	99	Governor	ANWR Education Effort-Extend Lapse Date					Operating
55(a)	99	Administration	Office of Public Advocacy	(20.0)		(20.0)		Operating
55(b)	99	Administration	Office of Public Advocacy-Reconcile Trust Accounts-FY92/FY93	20.0		20.0		Operating
56	99	Health/Social Services	Foster Care-Care Provider Payments/Subsidized Adoptions	408.2		408.2		Operating
57	99	Labor	Safety Advisory Cncl-93 Gov's Safety Conf- Extend Lapse Date					Operating
58	99	Community/Regional Aff	Community Development-Rural Dev Grants-Extend Lapse Date					Operating
59(a)	27	Military/Veterans' Affairs	Disaster Relief Fund-Kodiak Rainfall Disaster	650.0		650.0		Operating
59(a)	6	Military/Veterans' Affairs	Disaster Relief Fund-Seward Sewer Lagoon Disaster	500.0		500.0		Operating
59(a)	23	Military/Veterans' Affairs	Disaster Relief Fund-Diomedes Fire Disaster	550.0		550.0		Operating
59(b)	16	Governor	Mat-Su Borough Disaster Relief from Loan to Grant Status		*			Operating
60	22	Health/Social Services	Manilaq Senior Center	257.8		257.8		Operating
61	99	Public Safety	Contract Jails-Increased Operating Costs	815.0		815.0		Operating
62(a)	99	Community/Regional Aff	Homeowners Property Tax Exemption	2,838.8		2,838.8		Operating

\* Indicates vetoed items

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
62(a)	99	Community/Regional Aff	Renters' Equivalency Rebate	820.0		820.0		Operating
62(b)	99	Community/Regional Aff	Tax Relief Programs-Extend Lapse Dates					Operating
63	99	Legislature	Ombudsman-Extend Lapse Date					Operating
64	99	Legislature	Budget and Audit Committee-Extend Lapse Date					Operating
65	99	Legislature	House Finance Education Funding Activities-Extend Lapse Date					Operating
66	99	Legislature	Legislative Affairs Agency-Extend Lapse Date					Operating
67	99	Legislature	Council and Subcommittees-Extend Lapse Date					Operating
68	99	Legislature	Operating Budget-Extend Lapse Date					Operating
69	99	Governor	3.6% COLA for Executive Branch Employees	5,599.8	4,016.0	5,599.8	4,016.0	Operating
70	99	University	Salary Adjustments-Employees Prince Wm Sound Comm Coll	27.0		27.0		Operating
71	99	Governor	OMB-3.6% COLA for AK Marine Hwy Maritime Bargaining Units	165.9	214.6	165.9	214.6	Operating
72	99	Transportation/PF	Marine Engineers Beneficial Assoc Bargaining Agreemt-FY91	90.6		90.6		Operating
73	99	Community/Regional Aff	Community Development Quota Program	100.0		100.0		Operating
74	6	Administration	Leasing-Seward City Hall/Court Building	145.0		145.0		Operating
75	99	Environmental Cons	Office of the Commissioner	158.0		158.0		Operating
76	99	Environmental Cons	Facility Construction/Operations	(86.0)		(86.0)		Operating
77	99	Environmental Cons	Environmental Health-Animal Health/Dairy Industry	(28.7)		(28.7)		Operating
77	99	Environmental Cons	Environmental Health-Seafood Industry	(38.1)		(38.1)		Operating
77	99	Environmental Cons	Environmental Health-Sanitation	(5.2)		(5.2)		Operating
78	99	Military/Veterans' Affairs	Army Guard Facilities Maintenance	(59.1)		(59.1)		Operating
79	4	University	Emergency Replacement of VAX Computer at UAS	200.0		200.0		Operating
80	99	Administration	Ak Public Broadcasting Commission-Deferred Maint-FY93	350.0	*			Operating
81	99	Public Safety	Village Public Safety Officer Program Shortfalls	115.0		115.0		Operating
82	99	Commerce/Econ Dev	Ak Spaceport Authority-Extend Lapse Date					Operating
83	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin- FY92		33.0		33.0	Operating
84	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin - FY93		37.5		37.5	Operating
85	99	Fish/Game	FRED - Statewide Facilities Maintenance	(26.5)		(26.5)		Capital
86	1	Fish/Game	Deer Mountain Hatchery Viewing Facility	26.5		26.5		Capital
87	99	Transportation/PF	Ferries with Oil Spill Response Ability-Change to Capital Approp					Capital
88	99	Education	Archives Records Management System-Reapprop					Capital
89	17	Administration	Nenana-Library Roof Repair Repeal					Capital
89	17	Administration	Nenana-Library Code Upgrade/Bathroom Repair Reapprop					Capital
90	2	Environmental Cons	Port Protection-Sanitation Improvements Lang Change					Capital
91	4	Health/Social Services	Gastineau Human Svcs-Facility Renovation/Repair Lang Chg					Capital
92	4	Administration	Juneau-Douglas Harbor-Areawide Fisheries Dev Lang Change					Capital
93	14	Administration	Anch-Baxter Elementary School Roof Repair Repeal					Capital
93	14	Administration	Anch-Baxter Elem Schl Sound System/Choir Risers Reapprop					Capital
94	7-15	Administration	Anch-Transit Fleet Small Buses/Vanpool Vehicles Lang Chg					Capital
95	99	Courts	Personnel and operating expenses-FY93	850.0	*	600.0		Operating

\* Indicates vetoed items

## CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
96	7-15	Administration	Anch-Gruening Jr High Schl Lighting Repeal					Capital
96	7-15	Administration	Anch-Eagle River Elem School Improvements Reapprop					Capital
97	23	Administration	Savoonga-Municipal Bldg Improve/Renov Lang Change					Capital
98	23	Administration	Brevig Mission-Community Facility Improve Lang Change					Capital
99	22	Health/Social Services	Maniilaq Assoc-Senior Ctr Foundation Stabilization Repeal					Capital
99	22	Administration	Maniilaq Assoc-Senior Ctr Improvements Reapprop					Capital
100	22	Administration	Noorvik Erosion Control-Extend Lapse Date					Capital
101	22	Administration	Kobuk-Facility Upgrade Lang Change					Capital
102	7-15	Administration	Anch-Chinook Ave Lang Change					Capital
103	7-15	Administration	Anch-Lake Otis Parkway/Chinook Ave Lang Change					Capital
104	8	Administration	Anch-Gregory Road Walkway Lang Change					Capital
105	26	Administration	New Stuyahok-Community Improve Lang Change					Capital
106	26	Administration	King Cove-General Harbor/Port Infrastructure Lang Change					Capital
107	25	Education	Yupit School District Study-Extend Lapse Date					Capital
108	25	Administration	Nunapitchuk-Culvert Installation/Boat Dock Lang Change					Capital
109	25	Administration	Bethel-Phillips Alcohol Ctr/Teen Center Lang Change					Capital
110	24	Administration	Kuspuk School District-Aniak Classroom Addition Lang Change					Capital
111	12	Administration	Anch-Fairview Elem School Library Upgrades Lang Change					Capital
112	7-15	Administration	Anch-Trash Collector Repeal					Capital
112	7-15	Administration	Anch-Chester Creek Capacity Analysis/Design Study Reapprop					Capital
113	27	Administration	Chignik-Boat Harbor Repeal					Capital
113	27	Administration	Chignik-Boat Harbor Design/Construction/Financing Reapprop					Capital
114	7/8	Administration	Anch-Lake Otis Pkwy/Huffman Rd Signal Installation Lang Chg					Capital
115	24	Community/Regional Aff	Manley Hot Springs Comm Assoc-Health Clinic Repair Repeal					Capital
115	24	Community/Regional Aff	Manley Hot Spgs Village Council-Health Clinic Repair Reapprop					Capital
116	24	Administration	Galena-Electric Utility Improvements Lang Change					Capital
117	24	Administration	St. Mary's-Breakwater Construction Lang Change					Capital
118	19-21	Administration	Fairbanks-Citywide Street Repair Lang Change					Capital
119	1	Administration	Ketchikan-Hospital Fire Code Compliance Lang Change					Capital
120	1	Administration	Petersburg-Municipal Sewer Improvements Lang Change					Capital
121	1	Administration	Wrangell-Parks/Inner Harbors Improvements Lang Change					Capital
122	1	Administration	Wrangell-Waste Disposal/Recycling Lang Change					Capital
123	6	Administration	Cooper Landing-Road Upgrade/Pedestrian Safety Repeal					Capital
123	6	Administration	So Reg EMS Council-Hope/Valdez EMS Equipment Reapprop					Capital
124	11	Administration	Anch-Northwood Elem Schl Handicap/Fire Door Openers Repeal					Capital
124	11	Administration	Anch-Northwood Elem Schl Repair/Plumbing Upgrade Reapprop					Capital
125(a)	7-15	Environmental Cons	Anch-Girdwood Water Improvement Repeal	(450.0)			*	Capital
125(a)	7-15	Administration	Anch-Girdwood Industrial Park Site	205.0			*	Capital
125(a)	7-15	Administration	Anch-Girdwood Public Safety Building Site Planning	70.0			*	Capital

\* Indicates vetoed items

**CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
125(a)	7-15	Administration	Anch-Wastewater Treatment Facility Upgrade	175.0	*			Capital
125(b)	7-15		Define Section 125 Proration		*			
126(a)	16	Transportation/PF	Bogard Road Widening Repeal					Capital
126(a)	16	Administration	Meadow Lakes Road Upgrade Repeal					Capital
126(a)	16	Administration	Nelchina Road Upgrade/Maintenance Repeal					Capital
126(a)	16	Natural Resources	Petersville Road Sanitary Pull-outs Repeal					Capital
126(a)	16	Administration	Campbell Road Improvements Repeal					Capital
126(a)			Repeal of appropriations listed above	(253.2)		(253.2)		Capital
126(b)	16	Administration	Mat-Su Borough-Butte Service Area Fire Substation	65.0		65.0		Capital
126(c)	16	University	Palmer Research Center Building Maintenance/Upgrade	50.0		50.0		Capital
126(d)	16	Transportation/PF	Scott Road Upgrade	38.2		38.2		Capital
126(e)	16	Administration	Mat-Su Borough-Bogard Road Extension	100.0		100.0		Capital
126(f)	16		Define Section 126 Proration					
127	16	Administration	Mat-Su Bor-Fishhook Firehall Addition/Generator Lang Change					Capital
128	17	Community/Regional Aff	Tok-Road Improvements/Upgrade Repeal					Capital
128	17	Community/Regional Aff	Copper Valley Econ Dev Council-Ak Hwy Promo Film Reapprop					Capital
129	12	Administration	Anch-Denali Elem Schl Univent Replacement Lang Change					Capital
130	99	Administration	Terminal Radio Operating Expenses Repeal					Capital
131(a)	99	Fish/Game	ANWR Studies	100.0		100.0		Capital
131(a)	99	Transportation/PF	Digital Mapping Program Match	30.0		30.0		Capital
131(a)	99	Environmental Cons	Water Quality Geographic Information System Database	200.0		200.0		Capital
131(a)	99	Community/Regional Aff	Development of Aerial Photo Base	150.0		150.0		Capital
131(a)	99	Public Safety	Global Positioning System Equipment	71.6		71.6		Capital
131(a)	99	Military/Veterans' Affairs	Emergency Operations Center Communications/GIS	350.0	2,000.0	350.0	2,000.0	Capital
131(a)	99	Community/Regional Aff	Fish Tax Sharing GIS	50.0		50.0		Capital
131(a)	99	Labor	Enhancement of Access to Information/Services	461.2	642.3	461.2	642.3	Capital
131(a)	99	Labor	Labor Standards/Safety Enhancements	100.0		100.0		Capital
131(a)	99	Health/Social Services	Eligibility Info Systems Design/Other Computer/DP Proj	854.7	210.4	854.7	210.4	Capital
131(a)	99	Transportation/PF	Highways Emergency Communications		2,000.0		2,000.0	Capital
131(a)	99	Environmental Cons	Automation of Vehicle Inspection Certificates	110.5		110.5		Capital
131(a)	99	Environmental Cons	Analytical Equipment/Analysis	32.0		32.0		Capital
131(a)	99	Revenue	Oil/Gas Computer Utilization Upgrade	160.0	*	80.0		Capital
131(a)	99	Public Safety	Statewide Law Enforcement Systems Maintenance	500.0		500.0		Capital
131(a)	99	Education	Design/Emplementation Statewide Electronic Network	800.0		800.0		Capital
131(b)	99		Conditional Lang-TIC Info Systems Plans/Program Review					
132	26	Education	Adak Region Schools-FY93 Additional District Support	237.0		237.0		Operating
132	26	Education	Aleutian Region-FY93 Additional District Support	49.6		49.6		Operating
132	2	Education	Annette Island Schools-FY93 Additional District Support	165.0		165.0		Operating
132	23	Education	Kashunamiut School District-FY93 Additional District Support	180.6		180.6		Operating

\* Indicates vetoed items

**CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
132	23	Education	Nome City Schools-FY93 Additional District Support	276.6		276.6		Operating
132	1	Education	Petersburg City Schools-FY93 Additional District Support	189.0		189.0		Operating
132	1	Education	Wrangell City Schools-FY93 Additional District Support	193.2		193.2		Operating
133	23	Education	Nome City Schl District-Nome-Beltz School Complex Op Costs	150.0	*			Operating
134	99	Transportation/PF	State Transportation Program-FY93		1,500.0		1,500.0	Operating
135	99	Transportation/PF	Regional Design/Const CIP Programs-Extend Lapse Date					Operating
136	25	Health/Social Services	Ratify FY88 Grants Disbursement by Phillips Alcohol Tmnt Ctr		*			Operating
137	99	Commerce/Economic Dev	Alaska Energy Authority-Bulk Fuel System Upgrades	1,500.0		1,500.0		Capital
138(a)	99	Environmental Cons	Oil/Haz Mitigation Acct Funds to Storage Tank Asst Fund-FY93	5,000.0		5,000.0		Operating
138(b)	99		Leg Intent: Grants/Loans Preference Financial Need/Small Bus		*			
138(c)	99		Leg Intent: Grants/Loans Preference Municipalities/Schl Districts		*			
139	99		Conditional Lang: LB&A Approval of Excess Fed/Program Rcpts					
140	2	Community/Regional Affairs	Tlingit-Haida Regl Elec Authority-Chilkat Valley Electrification Proj	1,000.0	*	935.0		Capital
141	17	Commerce/Economic Dev	AEA-Denali Bor Electric Line Extension Projects Match	400.0		400.0		Capital
142	19-21	University	Tanana Valley Comm College Deferred Maintenance Lang Chg					Capital
143	20	University	UAF Deferred Maintenance Projects Lang Change					Capital
144	19-21	University	Fairbanks Campus Land/Deferred Maint Projects Lang Change					Capital
145	19-21	University	Elvey Building Deferred Maintenance Projects Lang Change					Capital
146	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital
147	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital
148	99	Environmental Cons	Storage Tank Assistance Program-Extend Lapse Date					Operating
149	99	Environmental Cons	Site Investig/Safety/Cleanup/Cost Recovery-Ext Lapse Date					Operating
150	6	Administration	Cordova-Copper River Hwy Reconstruction Socio-econ Study		250.0		250.0	Capital
151	99	Commerce/Economic Dev	AHFC Rcpts to Housing Assistance Loan Fund		12,000.0	*		Capital
152	99	Statewide	Capital Projects					Capital
153	99	Statewide	Capital Projects Funding Sources					Capital
154	99	Statewide	Capital Projects					Capital
155	99	Statewide	Capital Projects Funding Sources					Capital
156	99		Legislative Findings-Exxon Valdez Oil Spill		*			
157	6	Natural Resources	Land Acq/Dev Rights-Eyak Lk/Nelson/Simpson/Sheep Bays		4,350.0	*		Capital
158	6	Natural Resources	Land Acquisition/Dev Rights-Port Fildago/Bligh Island		1,675.0	*		Capital
159	6	Natural Resources	Land Acq/Dev Rts-Eshamy/Paddy/etc Bays/Chenaga/etc Is.		1,675.0	*		Capital
160(a)	6	University	Endowment Trust Fund-Cp Suckling Timber Rights/Moratorium		8,000.0	*		Operating
160(b)	6		Legislative Intent-Agreement Between DNR/UA		*			
161	5/6	Natural Resources	Kachemak Bay State Park Lands Purchase		9,274.3	*		Capital
162	5	Natural Resources	Dev Rights/Conservation Easements Kenai River Watershed		2,800.0	*		Capital
163	6	Environmental Cons	Pr Wm Sound Science Ctr-Fac Renov/Damage Assess/Database		800.0	*		Capital
164	5	Natural Resources	Cook Inlet Aquaculture Assoc- Bear Ck Weir Site Land Acquisition		75.0	*		Capital
165(a)	27	Natural Resources	Land Acquisition-Pauls/Malina Lakes on Afognak Island		7,000.0	*		Capital

\* Indicates vetoed items

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
165(b)	27		Legislative Intent-Limits Acquisition		*			
166	27	Natural Resources	Land Acquisition/Dev Rights-Eastern Afognak Island		1,300.0	*		Capital
167	27	Fish/Game	Land Acquisition/Dev Rights-Weir Sites in Kodiak Archipelago		350.0	*		Capital
168	6	Fish/Game	Prince William Sound Herring Spawn Deposition Program		175.0	*		Operating
169	5	Fish/Game	Cook Inlet Central District Test Fishing Increase		560.0	*		Capital
170	5	Fish/Game	Cook Inlet Central District In-season Sockeye Estimates		100.0	*		Capital
171	5	Fish/Game	Study to Verify 1993/94 Forecasts of Kenai River Sockeye		30.0	*		Capital
172	5	Fish/Game	Study to Provide 1993/94 Total Return Est of Kenai Sockeye		300.0	*		Capital
173	6	Fish/Game	Cook Inlet Aquaculture Assoc-Thumb Cove Sockeye Smolt Prog		250.0	*		Capital
174	6	Fish/Game	Prince Wm Sound Killer Whale Research/Monitoring		60.0	*		Capital
175	6	Environmental Cons	Chenaga Bay Local Resp Prog-Restore Subsist Resources/Svcs		200.0	*		Capital
176(a)	99	Natural Resources	Contracts to Assess/Inventory/Map Archeological Resources		800.0	*		Capital
176(b)	99		Legislative Intent: Section 176 Compliance Requirements		*			
177	27	University	UAF Fishery Indus Tech Ctr-Fish Tech/Research Fac Design/Plan		100.0	*		Capital
178	6	Fish/Game	Prince William Sound Salmon Projects		1,140.0	*		Capital
179	6	Fish/Game	Coghill Lake Sockeye Salmon Run Restoration		65.0	*		Capital
180	6	Fish/Game	Monitor PWS Juvenile Salmon Early Marine Growth		30.0	*		Capital
181	99	Fish/Game	Hatchery Improv: Ft. Richardson/Sikusilaq/Clear/Gulkana/Big Lake		1,285.0	*		Capital
182	6	Environmental Cons	Chenega Bay Herring Saltery Removal/Cleanup		585.0	*		Capital
183	99	Community/Regional Aff	No Pacific Rim Corp-Aquatic Farm Shellfish Hatchery Estab/Ops		800.0	*		Capital
184	6	Administration	Seward-Alaska Sea Life Ctr Development		500.0	*		Capital
185	6	Administration	Valdez-Storm Drain Oil/Grease Separators		215.0	*		Capital
186	6	Commerce/Economic Dev	PWS Aquaculture Assoc-Main Bay Hatchery Upgrade		1,000.0	*		Capital
187	6	Fish/Game	Valdez Fish Dev Assoc-Juvenile PWS Salmon Migration Behavior		130.0	*		Capital
188	6	Fish/Game	Valdez Fisheries Dev Assoc-Remote Release Fry Transport Study		85.0	*		Capital
189	99	Commerce/Economic Dev	Ak Fisheries Development Foundation-Endowment		4,000.0	*		Capital
190	27	Fish/Game	Kodiak Commercial Sockeye Salmon Fishery Development		190.7	*		Capital
191	26	Environmental Cons	Bristol Bay Buy-Back Coalition-Work with Congress		100.0	*		Capital
192			Defines Remedial/Compensatory Payments		*			
193			Defines Oil Spill Related Sections		*			
194			Sections Defined as Capital Projects - References to vetoed sections were also vetoed here		*			
195-202			Lapse Dates/Effective Dates - Sections 195 through 199 were vetoed		*			
TOTAL				63,491.3	77,494.0	62,596.3	15,494.0	

\* Indicates vetoed items





WALTER J. HICKEL  
GOVERNOR



P. O. Box 110001  
Juneau, Alaska 99811-0001  
(907) 465-3500

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 15, 1992

The Honorable Richard I. Eliason  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed, with line item vetoes and reductions, the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR  
SENATE BILL NO. 483 (2d FINANCE) am

(An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.)

Chapter No. 5, FSSLA 1992

I was able to approve funding for many of the projects which help meet some of the basic needs in Alaska's communities--from water and sewer improvements in rural and urban Alaska, to improving our roads and highways, to making our schools safe and sound for our students.

The FY93 capital budget provides funding for:

- \* \$66.3 million in education projects, which include K - 12 improvements as well as projects for the University of Alaska;
- \* \$457.7 million (\$70.2 million in general funds) in transportation-related projects;
- \* \$55.4 million in public protection and health/life safety projects; and

- \* \$40.3 million in water and sewer projects throughout the state.

The Legislature's capital expenditures included over \$741.7 million in total funds, of which \$324.5 million was from the state's general fund. Of this amount, I vetoed \$26.3 million (\$24 million in general funds). Each dollar in this decision reflects a tough call. However, in reviewing the capital budget it was important that statewide priorities be set and clear decisions made as to what services Alaska's government should be providing its citizens. This process resulted in some tough choices, but they were choices which had to be made.

In approving the capital budget, the Legislature added intent language asking that communities share in the cost of local projects. That language embraces the spirit of the capital matching grants program which I proposed in legislation during the last Legislature. Based on this intent, each community and organization provided my budget team with information about how they could "match" part of their project costs. Responses ranged from donation of land, to locally-generated tax revenues, to volunteer labor. I was pleased with the level of commitment the Legislature, communities, and organizations showed and appreciate their understanding of this important concept. It is my intent to introduce legislation again next year to permanently establish this concept.

In addition to the reduction of \$26.3 million, I have vetoed sections 156-198 of this bill relating to the proposed projects funded by the \$50 million EXXON VALDEZ criminal restitution payment. This was an especially difficult decision because the list included such worthwhile projects as the Kachemak Bay land purchase, the acquisition of lands near Cordova and other Prince William Sound enhancement projects. I have been a longtime supporter of some of these projects and remain steadfast in my commitment to see several of the projects implemented. However, for the reasons set forth below, the veto was necessary.

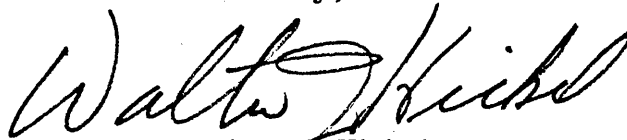
- \* I have been advised by the Department of Law that under the language and the intent of the court restrictions placed on the use of this money, several of the projects are illegal.
- \* I have concerns about spending this money now, when we do not have sufficient data yet on how to best address the damage resulting from the oil spill. The public interest demands that we act cautiously in spending the restitution money so that we preserve our long-term ability to undertake actions in the future, when more is known about the long-term impacts of the spill.
- \* The creation and use of an endowment, as I proposed in legislation, is superior to the outright expenditures proposed in this bill. An endowment would allow earnings to be used or pledged for clearly identified needs, while the principal of the

The Honorable Richard I. Eliason  
July 15, 1992  
Page 3

endowment would remain available for the long term for those needs that are now unknown or not yet proven. Therefore, I believe that the creation of an endowment for these funds is essential for proper management. I intend to resubmit legislation next session to accomplish this important goal. My action to veto these appropriations today is not a reflection on the merits of any particular project, but rather to protect these funds to be sure that the adverse impacts of the nation's largest oil spill are properly addressed.

Without other major revenue enhancement projects coming on line soon, Alaskans will soon have the challenge of learning how to adjust our lifestyle to one which we can afford. Important in this process will be re-learning the basics about government's responsibilities to its citizens by taking care of what we have already, and investing wisely today to secure the future. I think the final version of the capital budget takes some steps in this direction.

Sincerely,

A handwritten signature in dark ink, appearing to read "Walter J. Hickel". The signature is fluid and cursive, with the first name "Walter" being more prominent and the last name "Hickel" following in a similar style.

Walter J. Hickel  
Governor



**DIVISION OF LEGAL SERVICES**

**LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

**COPY**

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Juneau, Alaska 99801-2101

**MEMORANDUM**

June 18, 1992

**SUBJECT:** Manifest Error in CSSB 483(2d FIN) am

**TO:** Nancy Quinto  
Secretary of the Senate

**FROM:** David R. Dierdorff  
Revisor of Statutes

A clerical error on page 94, line 12, of CSSB 483(2d FIN) am has been brought to my attention. The grant recipient should be "Municipality of Anchorage" not the Anchorage School District. It is evident from the backup for the bill and the nature of the project that this was a manifest error that can be corrected under AS 01.05.031 and Uniform Rule 43.

Please publish a copy of this memo in an appropriate Senate Journal.

cc: Senator Jay Kerttula  
Senator Pat Pourchot  
Representative Mike Navarre  
Representative Eileen MacLean  
Kris Gray, Chief Clerk  
Cheryl Frasca, Office of Management and Budget  
Mike Greany, Legislative Finance  
The Michie Company

DRD:gc:mi  
92-417.glc

**DIVISION OF LEGAL SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

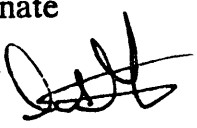
*130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105*

**MEMORANDUM**

July 2, 1992

**SUBJECT:** Manifest Error in CSSB 483(2d FIN) am

**TO:** Nancy Quinto  
Secretary of the Senate

**FROM:** David R. Dierdorff   
Revisor of Statutes

A clerical error on page 74, line 4, of CSSB 483(2d FIN) am has been brought to my attention. The Starrigavan Forest and Muskeg Trail was incorrectly entered as a grant to a named recipient. The Finance Committee's adopted amendment provided for an appropriation to the Department of Natural Resources. The backup that has been provided to me clearly shows that the error was a manifest clerical error in the preparation of the bill that can be corrected under AS 01.05.031.

Please publish a copy of this memo in the appropriate Senate Journal.

cc: Senator Jay Kerttula  
Senator Pat Pourchot  
Representative Mike Navarre  
Representative Eileen MacLean  
Kris Gray, Chief Clerk  
Cheryl Frasca, Office of Management and Budget  
Mike Greany, Legislative Finance  
The Michie Company

DRD:lmb  
92-148.lmb

**DIVISION OF LEGAL SERVICES**  
**LEGISLATIVE AFFAIRS AGENCY**  
**STATE OF ALASKA**

**COPY**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

**MEMORANDUM**

July 8, 1992

**SUBJECT:** Manifest Errors in CSSB 483(2d FIN) am

**TO:** Nancy Quinto  
Secretary of the Senate

**FROM:** David R. Dierdorff  
Revisor of Statutes

The following clerical errors in CSSB 483(2d FIN) am have been brought to my attention:

The appropriations made on page 74, lines 21 and 22, and page 75, line 4, for Deer Mountain hatchery facility enhancement, Rabbit Creek rifle range acquisition and upgrade, and ungulate enhancement in the 40 Mile region, respectively, were incorrectly entered as grants to named recipients. Each of the three appropriations should have been entered as appropriations to the Department of Fish and Game for the expressed purposes. The backup that has been provided to me clearly shows that the error was a manifest clerical error in the preparation of the bill that can be corrected under AS 01.05.031.

Please publish a copy of this memo in the appropriate Senate Journal.

cc: Senator Jay Kerttula  
Senator Pat Pourchot  
Representative Mike Navarre  
Representative Eileen MacLean  
Kris Gray, Chief Clerk  
Cheryl Frasca, Office of Management and Budget  
Mike Greany, Legislative Finance  
The Michie Company

DRD:mi  
92-126.mai







# LAWS OF ALASKA

1992

Chapter 8

**Source**

SCS CSHB 50(FIN) am S

**Chapter No.**

3

**AN ACT**

Making appropriations for operation of state government for fiscal year 1992; and providing for an effective date.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 13, 1992  
Actual Effective Date: April 14, 1992

**AN ACT**

1 Making appropriations for operation of state government for fiscal year 1992; and providing for an  
2 effective date.

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. The sum of \$2,111,100 is appropriated from the general fund to the Department of  
5 Corrections, major medical program, for increased program costs.

6 \* Sec. 2. The sum of \$15,500,000 is appropriated to the Department of Law to pay continuing costs  
7 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas  
8 land from the following sources:

9	General fund	\$13,000,000
10	Permanent Fund Corporation receipts	2,500,000

11 \* Sec. 3. The sum of \$3,600,000 is appropriated from the general fund to the Department of  
12 Administration, leasing program, for additional lease costs.

13 \* Sec. 4. The sum of \$19,944,700 is appropriated from the general fund to the Department of  
14 Education, public school foundation program (AS 14.17) for increased student enrollment.

Chapter 8

- 1 \* Sec. 5. The sum of \$16,366,200 is appropriated to the Department of Health and Social Services,  
 2 aid to families with dependent children program, to cover increased case load and costs from the  
 3 following fund sources in the amounts listed:
- | 4 | FUND SOURCE        | AMOUNT      |
|---|--------------------|-------------|
| 5 | General fund match | \$7,585,700 |
| 6 | Federal funds      | 8,780,500   |
- 7 \* Sec. 6. The sum of \$216,200 is appropriated from the general fund to the Department of Fish and  
 8 Game for advisory committee and regional council activities.
- 9 \* Sec. 7. The sum of \$200,000 is appropriated from the general fund to the Alaska State Legislature,  
 10 legislative audit division, for additional operating expenses.
- 11 \* Sec. 8. The sum of \$500,000 is appropriated from the general fund to the Alaska State Legislature,  
 12 legislative finance division, for additional operating expenses.
- 13 \* Sec. 9. The sum of \$485,500 is appropriated from the general fund to the Alaska State Legislature,  
 14 legislative council for additional operating expenses to be allocated as follows:
- |    |                         |           |
|----|-------------------------|-----------|
| 15 | Salaries and allowances | \$182,800 |
| 16 | Session expenses        | 302,700   |
- 17 \* Sec. 10. The sum of \$508,100 is appropriated from the general fund to the Alaska State Legislature,  
 18 legislative operating budget, for additional operating expenses.
- 19 \* Sec. 11. The sum of \$258,300 is appropriated from the general fund to the Alaska State Legislature,  
 20 office of the ombudsman, for additional operating expenses.
- 21 \* Sec. 12. The sum of \$207,400 is appropriated from the general fund to the Alaska State Legislature,  
 22 legislative council, for operating expenses of the health resources and access task force.
- 23 \* Sec. 13. The sum of \$470,000 is appropriated from the general fund to the Alaska Court System  
 24 for temporary positions and operating costs.
- 25 \* Sec. 14. The sum of \$50,000 is appropriated from the general fund to the Department of  
 26 Community and Regional Affairs for payment as an organization grant under AS 29.05.180 to the City  
 27 of Pilot Point.
- 28 \* Sec. 15. The sum of \$87,300 is appropriated from general fund program receipts to the Department  
 29 of Education for personal services and operating costs of the Professional Teaching Practices  
 30 Commission.
- 31 \* Sec. 16. The unexpended and unobligated balances of the appropriations made by this Act lapse

Chapter 8

- 1 into the funds from which they were appropriated June 30, 1992.
- 2 \* Sec. 17. This Act takes effect immediately under AS 01.10.070(c).

**CH 8 (SCS CSHB 50 (FIN) am S) - SECTIONS 1-15**

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED	
			GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS
1	Corrections	Major Medical	2,111.1		2,111.1	
2	Law	Oil and Gas Litigation	13,000.0	2,500.0	13,000.0	2,500.0
3	Administration	Leasing Program: Additional Lease Costs	3,600.0		3,600.0	
4	Education	Public School Foundation Program	19,944.7		19,944.7	
5	Health/Social Services	Aid to Families with Dependent Children	7,585.7	8,780.5	7,585.7	8,780.5
6	Fish/Game	Advisory Committee/Regional Council Activities	216.2		216.2	
7	Legislature	Legislative Audit Division	200.0		200.0	
8	Legislature	Legislative Finance Division	500.0		500.0	
9	Legislature	Legislative Council: Salaries/Allowances	182.8		182.8	
9	Legislature	Legislative Council: Session Expenses	302.7		302.7	
10	Legislature	Legislative Operating Budget	508.1		508.1	
11	Legislature	Office of the Ombudsman	258.3		258.3	
12	Legislature	Legislative Council: Health Resources/Access Task Force	207.4		207.4	
13	Courts	Temporary Positions/Operating Costs	470.0		470.0	
14	Community/Regional Aff	Organization Grant for City of Pilot Point	50.0		50.0	
15	Education	Professional Teaching Practices Commission	87.3		87.3	
<b>TOTAL</b>			<b>49,224.3</b>	<b>11,280.5</b>	<b>49,224.3</b>	<b>11,280.5</b>



WALTER J. HICKEL  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

April 13, 1992

The Honorable Richard I. Eliason  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR  
COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 50 (FIN) am S

(An act making appropriations for operation of  
state government for fiscal year 1992;  
and providing for an effective date.)

Chapter No. 8, SLA 1992

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel  
Governor



# **SPECIAL APPROPRIATIONS**

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
HB 405 CH 136	Oil and Hazardous Substance Release Response Fund SECTION 20	27,000.0	27,000.0	27,000.0	27,000.0
HB 405 CH 136	Mental Health Trust Account Indirect Costs SECTION 31	2,000.0	2,000.0	2,000.0	2,000.0
HB 405 CH 136	Alaska Aerospace Dev. Corp. SECTION 41	0.0	1,000.0	0.0	1,000.0
HB486 CH 89	Exxon Valdez Oil Spill Damage Recoveries Trust	0.0	0.0	0.0	0.0
SB240 CH 111	Municipal Raw Fish Tax Revenue	0.0	0.0	0.0	0.0
SB 483 CH 5 FSS	Storage Tank Assistance Fund SECTION 137	5,000.0	5,000.0	5,000.0	5,000.0
SB 483 CH 5 FSS	University - Cape Suckling Timber Rights SECTION 160	0.0	8,000.0	0.0	0.0
SB 483 CH 5 FSS	Fish & Game - Herring Spawn Deposition SECTION 168	0.0	175.0	0.0	0.0







# LAWS OF ALASKA

1992

Source  
CSHB 486(FIN)

Chapter No.  
89

## AN ACT

Making a contingent appropriation to the trust established for damages to natural resources affected by the March 24, 1989, Exxon Valdez oil spill; and providing for an effective date.

## AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 18, 1992  
Actual Effective Date: June 19, 1992

1 Making a contingent appropriation to the trust established for damages to natural resources affected by  
2 the March 24, 1989, Exxon Valdez oil spill; and providing for an effective date.

3

4 \* Section 1. (a) Contingent upon (b) of this section, the interest of the State of Alaska in the money  
5 paid during fiscal years 1992 and 1993 by Exxon Corporation, Exxon Shipping Company, or Exxon  
6 Pipeline Company, under the Agreement and Consent Decree in United States v. Exxon et al., and State  
7 of Alaska v. Exxon, et al., United States District Court, District of Alaska, cases No. A91-082 Civ. and  
8 A91-083 Civ., and not paid to the state or federal governments as reimbursements for expenses related  
9 to the Exxon Valdez oil spill and incurred by either government on or before December 31, 1992, is  
10 appropriated to the trust.

11 (b) The appropriation made by (a) of this section is contingent upon the taking effect of a bill  
12 or bills passed by the Seventeenth Alaska State Legislature that

13 (1) recognize the trust;

**Chapter 89**

1           (2) prohibit state agencies from expending money received from the trust except in  
2 accordance with an appropriation made by law;

3           (3) require state officers designated as trustees of the trust to comply with AS 39.52 and,  
4 in certain circumstances, with AS 44.62.310 - 44.62.312; and

5           (4) require the state officers designated as trustees of the trust to agree to expenditures  
6 from the trust only if they are paid to an agency of the state or federal government or are for  
7 administrative expenses of the trust and are consistent with the competitive principles of AS 36.30.

8           (c) In this section, "trust" means the trust established for natural resource damage recoveries  
9 under the Memorandum of Agreement and Consent Decree entered into by the United States and the  
10 state in settlement of claims to money received by the state and federal governments for injury, loss, or  
11 destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill, and approved  
12 by the court on August 28, 1991, in United States v. Alaska, United States District Court, case No. A91-  
13 081 Civ.

14   \* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).



# LAWS OF ALASKA

1992

Source  
HCS CSSB 240(FIN) am H

Chapter No.  
111

## AN ACT

Making appropriations to the Department of Law for payment to municipalities for losses of fisheries tax revenue suffered as a result of the Exxon Valdez oil spill; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 22, 1992  
Actual Effective Date: June 23, 1992

## AN ACT

1 Making appropriations to the Department of Law for payment to municipalities for losses of fisheries  
2 tax revenue suffered as a result of the Exxon Valdez oil spill; and providing for an effective date.

3

4

5 \* Section 1. PURPOSE. To provide relief to municipalities whose tax receipts were affected by  
6 reduction of payments of the fisheries business tax, it is the purpose of this Act to provide additional  
7 refunds payable to municipalities so that the municipalities are compensated for the decrease in the  
8 proceeds of the fisheries business tax during fiscal year 1990 caused by the Exxon Valdez oil discharge  
9 disaster.

10 \* Sec. 2. The amounts received by the state as a result of litigation the state has initiated against  
11 Exxon or Alyeska or their respective related companies to recover fisheries business tax revenue  
12 (AS 43.75) that would have been refunded to local governments under AS 43.75.130 and that was lost  
13 because of the oil spill is appropriated from the general fund to the Department of Law for allocation  
14 to the municipalities that suffered the loss of that revenue. The department may not pay a municipality

#### **Chapter 111**

1 until there is an agreement between all potentially affected municipalities and the department as to the  
2 method and amount of allocation.

3    \* Sec. 3. The amounts received by the state as a result of claims filed with the Trans-Alaska Pipeline  
4 liability fund for fisheries business tax revenue (AS 43.75) that would have been refunded to local  
5 governments under AS 43.75.130 and that was lost because of the oil spill is appropriated from the  
6 general fund to the Department of Law for allocation to the municipalities that suffered the loss of that  
7 revenue. The department may not pay a municipality until there is an agreement between all potentially  
8 affected municipalities and the department as to the method and amount of allocation.

9    \* Sec. 4. The unexpended and unobligated balance of the appropriations made by this Act lapses into  
10 the general fund June 30, 1993.

11   \* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

## MEASURES RELATING TO APPROPRIATIONS

HB595  
CH 4 FSS

Consolidating various existing housing programs under the Alaska Housing Finance Corporation: Alaska Energy Efficient Home Grant Fund, the Housing Assistance Loan Fund, the Home Ownership Assistance Fund, Nonowner Occupied Housing Loans, Low Cost and Low Income Multiple Family Housing Development Fund, the Senior Housing Office, the Senior Housing Revolving Loan Fund, the Senior Citizens Housing Development Fund, and the Home Energy Conservation and Weatherization Programs

Programs previously located in the Department of Community and Regional Affairs are consolidated into the Alaska Housing Finance Corporation and accompanying loan portfolios are purchased by AHFC.

This bill also merges the Alaska State Housing Authority and accompanying housing programs into AHFC.

(Due to the size of this bill, it is not reproduced in this summary document)

HB596  
CH 2 FSS

Relating to the powers, duties, and operations of certain state agencies

SB1  
CH 69

Establishing the instructional unit value at \$61,000 in the formula that provides state aid for public education

SB301  
CH 64

Requiring municipal fiscal notes for bills and resolutions

SB478  
CH 1 FSS

Creating a trust for payments received as a result of settlement of claims related to the Exxon Valdez oil spill





## LAWS OF ALASKA

1992

First Special Session

## Source

SCS CSHB 596(FIN) am S

## Chapter No.

2

## AN ACT

Relating to the powers, duties, and operations of certain state agencies, including those of the Alaska Science and Technology Foundation, fees and charges collected by agencies, the disposal or leasing of state land or interests in state land, the management of public recreational land and the management of state parks and recreation areas, vehicle registration, state procurements, the employment assistance and training program fund, contracts relating to prisoners, and the recording of public documents; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 22, 1992

Actual Effective Date: Sections 22 and 26 take effect December 31, 1994;  
AS 16.05.340(a), as amended by sec. 2, takes effect January 1, 1993;  
remainder of Act takes effect July 1, 1992

## AN ACT

- 1 Relating to the powers, duties, and operations of certain state agencies, including those of the Alaska
- 2 Science and Technology Foundation, fees and charges collected by agencies, the disposal or leasing of
- 3 state land or interests in state land, the management of public recreational land and the management of
- 4 state parks and recreation areas, vehicle registration, state procurements, the employment assistance and
- 5 training program fund, contracts relating to prisoners, and the recording of public documents; and
- 6 providing for an effective date.

7

8 \* Section 1. AS 08.01.065(c) is repealed and reenacted to read:

- 9 (c) The department shall establish fee levels under (a) of this section so that the total
- 10 amount of fees collected for an occupation approximately equals the actual regulatory costs for
- 11 the occupation. The department shall annually review each fee level to determine whether the
- 12 regulatory costs of each occupation are approximately equal to fee collections related to that
- 13 occupation. If the review indicates that an occupation's fee collections and regulatory costs are

-1-

SCS CSHB 596(FIN) am S

## Chapter 2

1 not approximately equal, the department shall calculate fee adjustments and adopt regulations  
 2 under (a) of this section to implement the adjustments. In January of each year, the department  
 3 shall report on all fee levels and revisions for the previous year under this subsection to the office  
 4 of management and budget. If a board regulates an occupation covered by this chapter, the  
 5 department shall consider the board's recommendations concerning the occupation's fee levels  
 6 and regulatory costs before revising fee schedules to comply with this subsection. In this  
 7 subsection, "regulatory costs" means costs of the department that are attributable to regulation  
 8 of an occupation plus  
 9 (1) all expenses of the board that regulates the occupation if the board regulates  
 10 only one occupation;  
 11 (2) the expenses of a board that are attributable to the occupation if the board  
 12 regulates more than one occupation.  
 13 \* Sec. 2. AS 16.05.340(a) is amended to read:  
 14 (a) Fees for licenses and tags are as follows:  
 15 (1) Resident sport fishing license ..... \$ 15 [10]  
 16 However, the fee is 25 cents for a resident who is blind.  
 17 (2) Resident hunting license ..... 25 [12]  
 18 (3) Resident hunting and trapping license ..... 40 [22]  
 19 (4) Resident trapping license ..... 15 [10]  
 20 (5) Resident hunting and sport fishing license ..... 40 [22]  
 21 (6) Resident hunting, trapping, and sport fishing license ..... 55 [32];  
 22 (A) however, the fee is \$5 for an applicant who  
 23 (i) is receiving or has received assistance during the preceding six  
 24 months under any state or federal welfare program to aid the indigent, or  
 25 (ii) has an annual family gross income of less than \$8,200 for the  
 26 year preceding application;  
 27 (B) a person paying \$5 for a resident hunting, trapping, and sport fishing  
 28 license must provide proof of eligibility under this paragraph when requested by the  
 29 departments.  
 30 (7) Nonresident special sport fishing license - valid for the period inscribed on  
 31 the license

## Chapter 2

1 (A) For 14-day license ..... \$ 30  
 2 (B) For three-day license ..... 15  
 3 (C) For one-day license ..... 10  
 4 .. (8) Nonresident sport fishing license ..... 50  
 5 (9) Nonresident hunting license ..... 85  
 6 (10) Nonresident hunting and sport fishing license ..... 135  
 7 A nonresident may not take a big game animal without previously purchasing a numbered,  
 8 nontransferable, appropriate tag, issued under (15) of this subsection. The tag must be affixed  
 9 to the animal immediately upon capture and must remain affixed until the animal is prepared for  
 10 storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy  
 11 the tagging requirement for an animal of any other species for which the tag fee is of equal or  
 12 less value.  
 13 (11) Nonresident hunting and trapping license ..... \$250  
 14 (12) Fur dealers  
 15 (A) Resident fur dealer biennial license ..... 150  
 16 (B) Nonresident fur dealer biennial license ..... 500  
 17 (13) Taxidermists  
 18 (A) Resident taxidermy biennial license ..... 200  
 19 (B) Nonresident taxidermy biennial license ..... 500  
 20 (14) Aquatic farming triennial license ..... 400  
 21 (15) Nonresident big game tags  
 22 (A) Bear, black, each ..... 225  
 23 (B) Bear, brown or grizzly, each ..... 500  
 24 (C) Bison, each ..... 450  
 25 (D) Caribou, each ..... 325  
 26 (E) Deer, each ..... 150  
 27 (F) Elk, each ..... 300  
 28 (G) Goat, each ..... 300  
 29 (H) Moose, each ..... 400  
 30 (I) Sheep, each ..... 425  
 31 (J) Wolf, each ..... 175



## Chapter 2

1	(K) Wolverine, each	175
2	(L) Musk oxen, each	1,100
3	(16) Resident big game tags	
4	(A) Bear, brown or grizzly, each	\$25
5	The Board of Game may, by regulation effective for not more than one year, eliminate the	
6	resident brown or grizzly bear tag and fee for all or a portion of a game management unit.	
7	(B) Musk oxen, each	500
8	However, the Board of Game may by regulation reduce or eliminate the fee for a resident big	
9	game tag for musk oxen for an open season.	
10	(17) Waterfowl conservation tag	5
11	(A) A person may not engage in waterfowl hunting without having the	
12	current year's waterfowl tag in the person's actual possession, unless that person	
13	(i) qualifies for a \$5 license fee under (6) of this subsection;	
14	(ii) is a resident under the age of 16;	
15	(iii) is 60 years of age or older and is a resident;	
16	(iv) is a disabled veteran eligible for a free license under	
17	AS 16.05.341.	
18	(B) The Board of Game shall by regulation exempt the requirement of a	
19	waterfowl conservation tag for waterfowl hunting in areas of the state not likely to benefit	
20	from programs described in AS 16.05.130(b)(2) - (4).	
21	(18) Game farming	
22	(A) Game mammal or game reptile farming biennial license	\$250
23	(B) Game bird farming biennial license	50
24	(19) Nonresident small game hunting license	20
25	(20) Nonresident alien hunting license	300
26	A nonresident alien may not take a big game animal without previously purchasing a numbered,	
27	nontransferable, appropriate tag, issued under (21) of this subsection. The tag must be affixed	
28	to the animal immediately upon capture and must remain affixed until the animal is prepared for	
29	storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy	
30	the tagging requirement for an animal of any other species for which the tag fee is of equal or	
31	less value.	

## Chapter 2

1	(21) Nonresident alien big game tags	
2	(A) Bear, black, each	\$300
3	(B) Bear, brown or grizzly, each	650
4	(C) Bison, each	650
5	(D) Caribou, each	425
6	(E) Deer, each	200
7	(F) Elk, each	400
8	(G) Goat, each	400
9	(H) Moose, each	500
10	(I) Musk oxen, each	1,500
11	(J) Sheep, each	550
12	(K) Wolf, each	250
13	(L) Wolverine, each	250
14	(22) Chitina personal use salmon dip net fishing permit	10
15	(23) Resident king salmon tag	10
16	<u>A resident may not engage in sport fishing for king salmon without having the current</u>	
17	<u>year's king salmon tag in the resident's actual possession, unless that person</u>	
18	<u>(A) qualifies for a 25 cent license fee under (1) of this subsection;</u>	
19	<u>(B) is under the age of 16;</u>	
20	<u>(C) is 60 years of age or older and has been a resident of the state for</u>	
21	<u>at least one year;</u>	
22	<u>(D) is a disabled veteran eligible for a free license under AS 16.05.341;</u>	
23	<u>or</u>	
24	<u>(E) qualifies for a \$5 license fee under (6) of this subsection.</u>	
25	(24) Nonresident king salmon tag	\$20
26	<u>A nonresident may not engage in sport fishing for king salmon without having the current</u>	
27	<u>year's king salmon tag in the person's actual possession.</u>	
28	* Sec. 3. AS 18.31.200 is amended by adding a new subsection to read:	
29	(g) The Department of Labor shall adopt by regulation a fee schedule for	
30	(1) review, approval, and certification of asbestos training certification programs	
31	and plans under this section; and	

Chapter 2

(2) certification of a person employed to abate an asbestos health hazard.

\* Sec. 4. AS 28.10.161(b) is amended to read:

(b) Every [AFTER JANUARY 1, 1979, EVERY] passenger vehicle registration plate, except as specifically provided in AS 28.10.181, shall have displayed upon it

- (1) the Alaska flag;
- (2) the traditional colors of yellow-gold and blue;
- (3) the slogan "The Last Frontier";
- (4) the registration number assigned to the vehicle for which it is issued;
- (5) the name of this state, which may be abbreviated; and
- (6) the registration year number or expiration date for which time it is validated;

the registration year number or expiration date may be part of the license plate or contained on a suitable sticker or tab device issued by the department; however, only one sticker or tab device may be issued for each pair of plates and the sticker or tab device must be affixed to the rear plate.

\* Sec. 5. AS 33.30.031(a) is amended to read:

(a) The commissioner shall determine the availability of state correctional facilities suitable for the detention and confinement of persons held under authority of state law or under agreement entered into under (e) of this section. If the commissioner determines that suitable state correctional facilities are not available, the commissioner may enter into an agreement with a public or private agency to provide necessary facilities. Correctional facilities provided through agreement with a public agency for the detention and confinement of persons held under authority of state law may be in this state or in another state. Correctional facilities provided through agreement with a private agency must be located in this state unless the commissioner finds in writing that (1) there is no other reasonable alternative for detention in the state; and (2) the agreement is necessary because of health or security considerations involving a particular prisoner or class of prisoners, or because an emergency of prisoner overcrowding is imminent. The commissioner may not enter into an agreement with an agency unable to provide a degree of custody, care, and discipline similar to that required by the laws of this state.

\* Sec. 6. AS 33.30.231 is amended by adding a new subsection to read:

(d) Notwithstanding (a) of this section, the department may contract under AS 36.30 for

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telephone services for use by a prisoner.

\* Sec. 7. AS 36.30.100(b) is amended to read:

(b) Competitive sealed bidding is not required

(1) when the commissioner determines in writing that food, clothing, or medical supplies, or supplies [MATERIALS] for use in laboratory or medical studies may be purchased otherwise to the best advantage of the state;

(2) [WHEN RATES ARE FIXED BY LAW OR ORDINANCE;

(3)] for the purchase of products or services manufactured or provided by an employment program; or

(3) [(4)] for the purchase of products or services provided by the correctional industries program established under AS 33.32 [;

(5) FOR PROFESSIONAL SERVICES; OR

(6) FOR CONCESSIONS OPERATED ON STATE PROPERTY].

\* Sec. 8. AS 36.30.320(a) is amended to read:

(a) A procurement for supplies, services, or construction that does not exceed an aggregate dollar amount of \$25,000 [\$10,000] may be made in accordance with regulations adopted by the commissioner for small procurements.

\* Sec. 9. AS 36.30.850(b) is amended by adding new paragraphs to read:

(23) disposals of supplies acquired through foreclosure of loans issued under

AS 03.10;

(24) purchases of curatorial and conservation services to maintain, preserve, and interpret

(A) objects of art; and

(B) items having cultural, historical, or archaeological significance to the

state;

(25) acquisition of confidential seismic survey data necessary for pre-sale oil and gas lease analyses under AS 38.05.180;

(26) contracts for village public safety officers;

(27) purchases of supplies and services to support the operations of the Alaska state troopers or the division of fish and wildlife protection if the procurement officer for the Department of Public Safety makes a written determination that publicity of the purchases would

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- 1 jeopardize the safety of personnel or the success of a covert operation;  
2 (28) expenditures when rates are set by law or ordinance;  
3 (29) construction of new vessels by the Department of Transportation and Public  
4 Facilities for the Alaska marine highway system.
- 5 \* Sec. 10. AS 37.10.050 is amended by adding new subsections to read:  
6 (d) Each state agency shall annually review fees and charges collected by the agency.  
7 By October 1, each state agency shall submit a report to the office of management and budget  
8 regarding existing fee levels set by the agency by regulation and adjustments made to fee levels  
9 by the agency during the previous fiscal year, and recommended adjustments in fees set by  
10 statute that the agency collects. Each year by December 15, the office of management and  
11 budget shall submit a report to the Legislative Budget and Audit Committee summarizing the  
12 reports and recommendations and the extent to which the fee adjustments have been incorporated  
13 in the governor's budget. Within 30 days after the convening of each regular session of the  
14 legislature, the committee shall report to the legislature the status of fee regulations and make  
15 recommendations for changes in regulations or statutes as appropriate.
- 16 (e) In this section, "agency" means a board, commission, or agency in the legislative,  
17 judicial, or executive branch, but does not include the University of Alaska or a public  
18 corporation.
- 19 \* Sec. 11. AS 37.17.030(b) is amended to read:  
20 (b) In addition to endowment income, the foundation may receive individual,  
21 foundation, or corporate gifts, grants, or bequests. By their terms these may be restricted  
22 to a particular purpose [AND OTHER AID]. The foundation may accumulate income, gifts,  
23 grants, and bequests [OTHER AID] from any one year and distribute them in a later year.
- 24 \* Sec. 12. AS 37.17.030(c) is amended to read:  
25 (c) The administrative expenses of the foundation are subject to AS 37.07 and shall be  
26 paid from the income of the endowment. The legislature may appropriate income of the  
27 endowment for payment of the administrative expenses of the Alaska Aerospace  
28 Development Corporation established under AS 14.40.821 and the agricultural and forestry  
29 experiment station research centers of the University of Alaska.
- 30 \* Sec. 13. AS 37.17.030(d) is amended to read:  
31 (d) Except for payments under (c) of this section, the [THE] board of directors shall

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- 1 distribute the income of the endowment through competitive grants under this chapter. The board  
2 may disburse money that is received by the foundation for special or general purposes.
- 3 \* Sec. 14. AS 38.05.075(a) is amended to read:  
4 (a) Except as provided in AS 38.05.035, 38.05.070, 38.05.073, 38.05.079, 38.05.082,  
5 38.05.083, 38.05.087, 38.05.102, 38.05.810, [AS 38.05.087] and this section, leasing shall be  
6 made at public auction to the highest qualified bidder as determined by the commissioner. In  
7 the public notice of a lease to be offered at public auction, the commissioner shall specify  
8 a minimum acceptable bid and the lease compensation method. The lease compensation  
9 method shall be designed to maximize the return on the lease to the state and shall be a  
10 form of compensation set out in AS 38.05.073(m). An aggrieved bidder may appeal to the  
11 commissioner within five days for a review of the determination. The leasing shall be conducted  
12 by the commissioner and the successful bidder shall deposit at the auction the first year's rental  
13 or other lease compensation as specified by the commissioner, or that portion of it that the  
14 commissioner requires in accordance with the bid. The commissioner shall require, under  
15 AS 38.05.860, qualified bidders to deposit a sum equal to any survey or appraisal costs  
16 reasonably incurred by another qualified bidder acting in accordance with the regulations of the  
17 commissioner or incurred by the department under AS 38.04.045 and AS 38.05.840. If a  
18 bidder making a deposit of survey or appraisal costs is determined by the commissioner to be the  
19 highest qualified bidder under this subsection, the deposit shall be paid to the unsuccessful bidder  
20 who incurred those costs or to the department if the department incurred the costs. [ANY  
21 SURVEY OR APPRAISAL COSTS REASONABLY INCURRED BY A QUALIFIED BIDDER  
22 UNDER THE REGULATIONS OF THE COMMISSIONER OR DEPOSITED UNDER THIS  
23 SUBSECTION MUST BE CREDITED UNDER THE FIRST AND THEN SUBSEQUENT  
24 YEARS' RENTALS.] All costs for survey and appraisal shall be approved in advance in writing  
25 by the commissioner. The commissioner shall immediately issue a receipt containing a description  
26 of the land or interest leased, the price bid, and the terms of the lease [, AND THE AMOUNT  
27 OF ANY CREDIT FOR SURVEY AND APPRAISAL COSTS] to the successful qualified  
28 bidder. If the receipt is not accepted in writing by the bidder under this subsection, the  
29 commissioner may offer the land for lease again under this subsection. A lease, on a form  
30 approved by the attorney general, shall be signed by the successful bidder and by the  
31 commissioner within the period specified in the auction notice [30 DAYS AFTER THE

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- 1 AUCTION].
- 2 \* Sec. 15. AS 38.05.075(f) is amended to read:
- 3 (f) If, after completion of the procedures required by (e) of this section, the
- 4 commissioner determines that there is only one qualified bidder, the [THE] commissioner
- 5 may issue a lease without competitive bidding at the approved, appraised market value of the
- 6 land determined under AS 38.05.840 or by another form of lease compensation specified by
- 7 the commissioner from among those set out in AS 38.05.073(m) and designed to maximize
- 8 the return on the lease to the state [IF, AFTER COMPLETION OF THE PROCEDURES
- 9 REQUIRED BY (E) OF THIS SECTION, THE COMMISSIONER DETERMINES THAT
- 10 THERE IS ONLY ONE QUALIFIED BIDDER]. The commissioner may establish terms and
- 11 conditions for entry to the land pending survey and appraisal of the land. The commissioner
- 12 shall issue the lease as soon as is practicable following the survey and appraisal of the land
- 13 subject to the provisions of AS 38.05.035(e).
- 14 \* Sec. 16. AS 38.05.085(c) is amended to read:
- 15 (c) The lessee shall make advance payments of the annual rent or other form of lease
- 16 compensation specified by the commissioner or that portion of it [AS] the [DIRECTOR, WITH
- 17 THE APPROVAL OF THE] commissioner [,] may require.
- 18 \* Sec. 17. AS 38.05.105(a) is amended to read:
- 19 (a) Each lease shall stipulate that [AT THE CONCLUSION OF THE INITIAL 25-YEAR
- 20 PERIOD OF THE LEASE AND] at five-year intervals as specified in the lease [OF 10 YEARS
- 21 THEREAFTER] the annual rent payment or other form of lease compensation specified by the
- 22 commissioner is subject to adjustment. Changes [CHARGES] or adjustments shall be based
- 23 primarily on changes in the lease's [AN ADJUSTED] fair market value. However, if the
- 24 commissioner [DIRECTOR] determines that single-family residential development is the best
- 25 use of the land, the reappraisal period may be lengthened or the readjustment waived in
- 26 accordance with regulations adopted by the department. Before a waiver of rent adjustment is
- 27 issued, the land shall have a current reappraisal. A waiver is valid only if single-family
- 28 residential development actually occurs. The regulations adopted under this section shall ensure
- 29 that the state receives a fair return from the land.
- 30 \* Sec. 18. AS 38.05.860(a) is amended to read:
- 31 (a) The commissioner [DIRECTOR] may require an applicant seeking the sale, lease,

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- 1 or other disposal of land or an interest in land, other than under an oil and gas or mineral lease,
- 2 to deposit an amount covering the estimated cost of an appraisal, survey, and other costs
- 3 necessary to offer the land or interest in land, including advertising. All deposited funds not
- 4 expended shall be refunded to the applicant. If the land or interest in land is awarded [SOLD
- 5 OR LEASED] to a person other than the applicant making the deposit, the person [PARTY]
- 6 awarded the land shall pay the total actual cost incurred by the department in making the
- 7 disposal [OF APPRAISING AND SURVEYING THE LAND, TOGETHER WITH THE TOTAL
- 8 ACTUAL COST OF ADVERTISING], and the deposit shall be returned to the original applicant.
- 9 In lieu of requiring the deposit under this subsection, the commissioner may enter into an
- 10 agreement with an applicant seeking land or an interest in land requiring the applicant to
- 11 reimburse the department for costs incurred in the disposal if the applicant is awarded the
- 12 land or interest in land.
- 13 \* Sec. 19. AS 41.21.020(a) is amended to read:
- 14 (a) The department shall
- 15 (1) develop a continuing plan for the conservation and maximum use in the public
- 16 interest of the scenic, historic, archaeologic, scientific, biological, and recreational resources of
- 17 the state;
- 18 (2) plan for and develop a system of state parks and recreational facilities, to be
- 19 established as the legislature authorizes and directs;
- 20 (3) acquire by gift, purchase, or transfer from state or federal agencies, or from
- 21 individuals, corporations, partnerships or associations, land necessary, suitable and proper for
- 22 roadside, picnic, recreational, or park purposes;
- 23 (4) [CONTROL,] develop, manage, and maintain state parks and recreational
- 24 areas;
- 25 (5) provide for the acquisition, care, management [CONTROL], supervision,
- 26 improvement, development, extension, and maintenance of public recreational land, and make
- 27 necessary arrangements, contracts, or commitments for the improvement and development of land
- 28 acquired under AS 41.21.010 - 41.21.040; contracting for improvement and development under
- 29 this paragraph is governed by AS 36.30 (State Procurement Code);
- 30 (6) adopt, in accordance with this section and the Administrative Procedure Act
- 31 (AS 44.62), regulations governing the use and designating incompatible uses within the

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boundaries of state park and recreational areas to protect the property and to preserve the peace;

(7) cooperate with the United States and its agencies and local subdivisions of the state to secure the effective supervision, improvement, development, extension, and maintenance of state parks, state monuments, state historical areas, and state recreational areas, and secure agreements or contracts for the purpose of AS 41.21.010 - 41.21.040;

(8) encourage the organization of state public park and recreational activities in the local political subdivisions of the state;

(9) provide for consulting service designed to develop local park and recreation facilities and programs;

(10) provide clearinghouse services for other state agencies concerned with park and recreation matters;

(11) perform other duties as are prescribed by executive order or by law;

(12) maintain memorials to Alaska veterans located in state parks; and

(13) adopt, in accordance with the Administrative Procedure Act (AS 44.62), regulations governing the use of the Chena River State Recreation Area and designating incompatible uses within the boundaries of the Chena River State Recreation Area in accordance with AS 41.21.490.

\* Sec. 20. AS 42.05 is amended by adding a new section to read:

Sec. 42.05.253. PUBLIC UTILITY REGULATORY COST CHARGE. (a) A regulated public utility operating in the state shall pay to the commission an annual regulatory cost charge in an amount not to exceed .61 percent of gross revenue derived from operations in the state, as modified under (c) of this section if appropriate. An exempt utility shall pay the actual cost of services provided to it by the commission.

(b) The commission shall by regulation establish a method to determine annually the amount of the regulatory cost charge for a public utility. If the amount the commission expects to collect under (a) of this section and under AS 42.06.285(a) exceeds the authorized budget of the commission, the commission shall, by order, reduce the percentages set out in (a) of this section so that the total amount of the fees collected approximately equals the authorized budget of the commission for the fiscal year.

(c) In determining the amount of the regulatory cost charge imposed under (a) of this section,

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(1) a utility selling utility services at wholesale shall modify its gross revenue by deducting payments it receives for wholesale sales;

(2) a local exchange telephone utility shall modify its gross revenue by deducting payments received from other carriers for settlements or access charges.

(d) The commission shall calculate the total regulatory cost charges to be levied against all regulated electric utilities under this section. The commission shall allocate the total amount among the regulated electric utilities by using an equal charge per kilowatt hour sold at retail.

(e) The commission shall administer the charge imposed under this section. The Department of Revenue shall collect and enforce the charge imposed under this section.

(f) The commission shall allow a public utility to recover all payments made to the commission under this section. The commission may not require a public utility to file a rate case in order to be eligible to recover the regulatory cost charge.

(g) The commission may adopt regulations under AS 44.62 (Administrative Procedure Act) necessary to administer this section, including requirements and procedures for reporting information and making quarterly payments. The Department of Revenue may adopt regulations under AS 44.62 (Administrative Procedure Act) for investigating the accuracy of filed information, and for collecting required payments.

(h) In this section,

(1) "exempt utility" means a public utility that is certificated by the commission under AS 42.05.221 - 42.05.281 but, in accordance with AS 42.05.711, is exempt from other regulatory requirements of this chapter;

(2) "gross revenue" means the total operating revenue from intrastate services, as shown in a utility's annual report required by the commission by regulation;

(3) "regulated utility" means a public utility that is certificated by the commission under AS 42.05.221 - 42.05.281 and that is subject to the other regulatory requirements of this chapter;

(4) "wholesale sales" means sales to another utility for resale under circumstances that make revenue from the resale subject to the regulatory cost charge imposed under this section.

\* Sec. 21. AS 42.05.651(a) is amended to read:

(a) During [AFTER COMPLETION OF] a hearing or investigation held under this

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chapter, the commission may [SHALL] allocate the costs of the hearing or investigation among the parties, including the commission, as is just under the circumstances. In allocating costs, the commission shall consider the regulatory cost charge paid by a utility under AS 42.05.253 and may consider the results, ability to pay, evidence of good faith, other relevant factors, and mitigating circumstances. Notwithstanding an intervening party's ability to pay, if the commission determines that an intervening party has conducted its intervention in a frivolous manner, the commission shall allocate all costs associated with the intervention to that party. The costs allocated may include the costs of any time devoted to the investigation or hearing by hired consultants, whether or not the consultants appear as witnesses or participants. The costs allocated may also include any out-of-pocket expenses incurred by the commission in the particular proceeding. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

\* Sec. 22. AS 42.05.651(a) is amended to read:

(a) After completion of [DURING] a hearing or investigation held under this chapter, the commission shall [MAY] allocate the costs of the hearing or investigation among the parties, including the commission, as is just under the circumstances. In allocating costs, the commission [SHALL CONSIDER THE REGULATORY COST CHARGE PAID BY A UTILITY UNDER AS 42.05.253 AND] may consider the results, ability to pay, evidence of good faith, other relevant factors and mitigating circumstances. Notwithstanding an intervening party's ability to pay, if the commission determines that an intervening party has conducted its intervention in a frivolous manner, the commission shall allocate all costs associated with the intervention to that party. The costs allocated may include the costs of any time devoted to the investigation or hearing by hired consultants, whether or not the consultants appear as witnesses or participants. The costs allocated may also include any out-of-pocket expenses incurred by the commission in the particular proceeding. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

\* Sec. 23. AS 42.05.661 is amended to read:

Sec. 42.05.661. APPLICATION FEES. With each application relating to a certificate the applicant shall pay the commission a fee set by the commission by regulation that [OF \$50 WHICH] shall be deposited in the general fund of the state.

\* Sec. 24. AS 42.06 is amended by adding a new section to read:

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Sec. 42.06.285. PIPELINE CARRIER REGULATORY COST CHARGE. (a) A pipeline carrier operating in the state shall pay to the commission an annual regulatory cost charge in an amount not to exceed .61 percent of gross revenue derived from operations in the state. A regulatory cost charge may not be assessed on pipeline carrier operations unless the operations are within the jurisdiction of the commission.

(b) The commission shall by regulation establish a method to determine annually the amount of the regulatory cost charge. If the amount the commission expects to collect under (a) of this section and under AS 42.05.253(a) exceeds the authorized budget of the commission, the commission shall, by order, reduce the percentage set out in (a) of this section so that the total amount of the fees collected approximately equals the authorized budget of the commission for the fiscal year.

(c) The commission shall administer the charge imposed under this section. The Department of Revenue shall collect and enforce the charge imposed under this section.

(d) The commission may adopt regulations under AS 44.62 (Administrative Procedure Act) necessary to administer this section, including requirements and procedures for reporting information and making quarterly payments. The Department of Revenue may adopt regulation under AS 44.62 (Administrative Procedure Act) for investigating the accuracy of filed information, and for collecting required payments.

(e) In this section, "gross revenue" means the total intrastate operating revenue as shown in a pipeline carrier's annual report required by the commission by regulation.

\* Sec. 25. AS 42.06.610(a) is amended to read:

(a) During a proceeding held under this chapter, the commission may [SHALL] allocate the cost of the proceeding among the parties, including the commission, as is just under the circumstances. In allocating costs, the commission shall consider the regulatory cost charge paid directly or indirectly under AS 42.06.285. The costs allocated may include the costs of any time devoted to investigations or hearings by hired consultants, whether or not the consultants appear as witnesses or participants. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

\* Sec. 26. AS 42.06.610(a) is amended to read:

(a) During a proceeding held under this chapter, the commission shall [MAY] allocate the cost of the proceeding among the parties, including the commission, as is just under the

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1 circumstances. [IN ALLOCATING COSTS, THE COMMISSION SHALL CONSIDER THE  
2 REGULATORY COST CHARGE PAID DIRECTLY OR INDIRECTLY UNDER AS 42.06.285.]  
3 The costs allocated may include the costs of any time devoted to investigations or hearings by  
4 hired consultants, whether or not the consultants appear as witnesses or participants. The  
5 commission shall provide an opportunity for any person objecting to an allocation to be heard  
6 before the allocation becomes final.  
7 \* Sec. 27. AS 44.21.310(b) is amended to read:  
8 (b) The department may  
9 (1) coordinate its functions with local, regional, state, and federal officials, private  
10 groups and individuals, and with officials of other countries, provinces, and states;  
11 (2) enter into contracts and subcontracts on behalf of the state to carry out the  
12 provisions of AS 44.21.305 - AS 44.21.330;  
13 (3) act for the state in the initiation, investigation, and evaluation of, or  
14 participation in, programs related to the purposes of the department that [WHICH] involve more  
15 than one government or governmental unit;  
16 (4) on behalf of the state, apply for, accept, and expend gifts or grants made to  
17 the state if the gifts or grants are for the purposes of furthering the objectives of the department;  
18 [AND]  
19 (5) hold public hearings to obtain information for the purpose of carrying out the  
20 provisions of AS 44.21.305 - 44.21.330; and  
21 (6) provide telecommunication services to commercial entities for television  
22 broadcast and charge for those services.  
23 \* Sec. 28. AS 44.21.410(a) is amended to read:  
24 (a) The office of public advocacy shall  
25 (1) perform the duties of the public guardian under AS 13.26.360 - 13.26.410;  
26 (2) provide visitors and experts in guardianship proceedings under AS 13.26.131;  
27 (3) provide guardian ad litem services to children in child protection actions under  
28 AS 47.17.030(e) and to wards and respondents in guardianship proceedings who will suffer  
29 financial hardship or become dependent upon a government agency or a private person or agency  
30 if the services are not provided at state expense under AS 13.26.112;  
31 (4) provide legal representation in guardianship proceedings to respondents who

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1 are financially unable to employ attorneys under AS 13.26.106(b), to indigent parties in cases  
2 involving child custody in which the opposing party is represented by counsel provided by a  
3 public agency, to indigent parents or guardians of a minor respondent in a commitment  
4 proceeding concerning the minor under AS 47.30.775;  
5 (5) provide legal representation and guardian ad litem services under  
6 AS 25.24.310; in cases arising under AS 47.15 (Uniform Interstate Compact on Juveniles); in  
7 cases involving petitions to adopt a minor under AS 25.23.125(b) or petitions for the termination  
8 of parental rights on grounds set out in AS 25.23.180(c)(3); in cases involving petitions to  
9 remove the disabilities of a minor under AS 09.55.590; in children's proceedings under  
10 AS 47.10.050(a); and in cases involving indigent persons who are entitled to representation under  
11 AS 18.85.100 and who cannot be represented by the public defender agency because of a conflict  
12 of interests;  
13 (6) develop and coordinate a program to recruit, select, train, assign, and supervise  
14 volunteer guardians ad litem from local communities to aid in delivering services in cases in  
15 which the office of public advocacy is appointed as guardian ad litem;  
16 (7) provide guardian ad litem services in proceedings under AS 12.45.046;  
17 (8) establish a fee schedule and collect fees for services provided by the office,  
18 except as provided in AS 18.85.120 or when imposition or collection of a fee is not in the  
19 public interest as defined under regulations adopted by the commissioner of administration.  
20 \* Sec. 29. AS 44.37.025(c) is amended to read:  
21 (c) The department, with the concurrence of the administrative director of courts, may  
22 appoint judicial employees to perform services in connection with recording, providing access  
23 to, and copying documents in locations where the department has not otherwise designated a  
24 public office [NO EMPLOYEES AVAILABLE] to perform those functions.  
25 \* Sec. 30. AS 46.15.020(b) is amended to read:  
26 (b) The commissioner shall  
27 (1) adopt procedural and substantive regulations to carry out the provisions of this  
28 chapter, taking into consideration the responsibilities of the Department of Environmental  
29 Conservation under AS 46.03 and the Department of Fish and Game under AS 16;  
30 (2) keep a public record of all applications for permits and certificates and other  
31 documents filed in the commissioner's office; and shall record all permits and certificates and

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amendments and orders affecting them and shall index them in accordance with the source of the water and the name of the applicant or appropriator;

(3) cooperate with, assist, advise, and coordinate plans with the federal, state, and local agencies in matters relating to the appropriation, use, conservation, quality, disposal, or control of waters and activities related thereto;

(4) prescribe fees or service charges for any public service rendered;

(5) before February 1 of each year, submit a report to the legislature describing the activities of the commissioner under AS 46.15.035 and 46.15.037; the report must include

(A) information on the number of applications and appropriations for the removal of water from one hydrological unit to another that were requested and that were granted and on the amounts of water involved;

(B) information on the number and location of sales of water conducted by the commissioner and on the volume of water sold;

(C) recommendations of the commissioner for changes in state water law; and

(D) a description of state revenue and expenses related to activities under AS 46.15.035 and 46.15.037.

\* Sec. 31. AS 46.15 is amended by adding new sections to read:

Sec. 46.15.035. APPROPRIATION OR REMOVAL OF WATER OUT OF HYDROLOGIC UNITS TO OTHER HYDROLOGIC UNITS; WATER CONSERVATION FEE; RESERVATION OF WATER FOR FISH. (a) Water may not be removed from the hydrologic unit from which it was appropriated to another hydrologic unit, inside or outside the state, without being returned to the hydrologic unit from which it was appropriated nor may water be appropriated for removal from the hydrologic unit from which the appropriation is sought to another hydrologic unit, inside or outside the state, without the water being returned to the hydrologic unit from which it is to be appropriated, unless the commissioner

(1) finds that the water to be removed or appropriated for removal is surplus to needs within the hydrologic unit from which the water is to be removed or appropriated for removal, including fishing, mining, timber, oil and gas, agriculture, domestic water supply, and other needs as determined by the commissioner;

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(2) finds that the application for removal or appropriation for removal meets the requirements of AS 46.15.080; and

(3) assesses a water conservation fee under (b) of this section.

(b) The commissioner shall establish, by regulation, a water conservation fee for a use of water in which the water is removed from the hydrologic unit from which it was appropriated to another hydrologic unit inside or outside the state, without the water being returned to the hydrologic unit from which it was appropriated. The fee established under this subsection shall be graduated to encourage the conservation of water.

(c) Except as provided in AS 46.15.090, and in addition to the requirements of (a) of this section, the commissioner may approve an application for removal or permit an appropriation for removal under (a) of this section of water from a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, or ground water that significantly influences the volume of water in a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, only if the commissioner reserves a volume of water in the lake or an instream flow in the river or stream for the use of fish and to maintain habitat for fish. The commissioner may adjust the volume of water reserved under this subsection if the commissioner, after public notice and opportunity to comment and with the concurrence of the commissioner of fish and game, finds that the best interests of the state are served by the adjustment. A reservation under this subsection

(1) of a volume of water or an instream flow for the use of fish and to maintain habitat for fish that is reserved under this section is withdrawn from appropriation;

(2) for fish from a lake, river, or stream, identified under AS 16.05.870 or identified in a Department of Fish and Game regional guide as being used by fish for spawning, incubation, rearing, or migration on or before the effective date of this section, has a priority date as of the effective date of this section;

(3) of water does not apply to an application for removal or appropriation for removal under AS 46.15.040 for nonconsumptive uses of water or for single family domestic use;

(4) is not subject to AS 46.15.145;

(5) of water does not apply to appropriations of ground water of 5,000 gallons or less a day unless the commissioner, in consultation with the Department of Fish and Game, determines that the appropriation may adversely affect fish habitat in a lake, river, or stream; the



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1 commissioner shall consider multiple appropriations of water for a single related use as a single  
2 appropriation for the purposes of this subsection.

3 (d) With respect to rivers and streams described in (c) of this section, the instream flow  
4 reservation shall be limited to the portion of the stream, including tributaries to the stream, at and  
5 downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of  
6 this section, the reservation shall be limited to the lake from which the diversion or withdrawal  
7 is made, and the outlet and tributaries to the outlet flowing downstream.

8 (e) In this section,

9 (1) "fish" means a species of anadromous or freshwater fish that may be taken  
10 under regulations of the Board of Fisheries;

11 (2) "hydrologic unit" means a hydrologic subregion established by the United  
12 States Department of the Interior, Geological Survey, on the "Hydrologic Unit Map-1987, State  
13 of Alaska."

14 Sec. 46.15.037. SALE OF WATER BY THE STATE. (a) The commissioner may  
15 provide for the sale of water by the state if

16 (1) the water has first been appropriated to the state in accordance with the  
17 requirements of this chapter; and

18 (2) the commissioner determines that

19 (A) the water is surplus to needs within the hydrologic unit from which  
20 it was appropriated, including fishing, mining, timber, oil and gas, agriculture, domestic  
21 water supply, and other needs as determined by the commissioner;

22 (B) the proposed sale of the water meets the requirements of  
23 AS 46.15.080; and

24 (C) the sale price of the water is based upon the fair market value of the  
25 water.

26 (b) A purchaser of water from the state under this section shall acquire only those  
27 contractual rights to the water set out in sale documents prepared by the commissioner except  
28 that a sale of water by the state does not constitute an appropriation of water under this chapter  
29 to the purchaser.

30 (c) If water to be sold by the state under (a) of this section, is to be removed from the  
31 hydrologic unit from which it was appropriated to another hydrologic unit, inside or outside the

## Chapter 2

1 state, without being returned to the hydrologic unit from which it was appropriated, the  
2 commissioner may not sell the water unless the sale meets the requirements of (a)(2) of this  
3 section, a water conservation fee is assessed under AS 46.15.035, and, if the water to be sold is  
4 from a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration,  
5 or ground water that significantly influences the volume of water in a lake, river, or stream that  
6 is used by fish for spawning, incubation, rearing, or migration, the commissioner reserves a  
7 volume of water in the lake or an instream flow in the river or stream for the use of fish and to  
8 maintain habitat for fish. The commissioner may adjust the volume of water reserved under this  
9 subsection if the commissioner, after public notice and opportunity to comment and with the  
10 concurrence of the commissioner of fish and game, finds that the best interests of the state are  
11 served by the adjustment. A reservation under this subsection

12 (1) of a volume of water or an instream flow for the use of fish and to maintain  
13 habitat for fish that is reserved under this section is withdrawn from appropriation;

14 (2) for fish from a lake, river, or stream, identified under AS 16.05.870 or  
15 identified in a Department of Fish and Game regional guide as being used by fish for spawning,  
16 incubation, rearing, or migration on or before the effective date of this section, has a priority date  
17 as of the effective date of this section;

18 (3) is not subject to AS 46.15.145;

19 (4) of water does not apply to appropriations under this section of ground water  
20 of 5,000 gallons or less a day unless the commissioner, in consultation with the Department of  
21 Fish and Game, determines that the appropriation may adversely affect fish habitat in a lake,  
22 river, or stream; the commissioner shall consider multiple appropriations of water for a single  
23 related use as a single appropriation for the purposes of this subsection.

24 (d) With respect to rivers and streams described in (c) of this section, the instream flow  
25 reservation shall be limited to the portion of the stream, including tributaries to the stream, at and  
26 downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of  
27 this section, the reservation shall be limited to the lake from which the diversion or withdrawal  
28 is made, and the outlet and tributaries to the outlet flowing downstream.

29 (e) In this section,

30 (1) "fish" means a species of anadromous or freshwater fish that may be taken  
31 under regulations of the Board of Fisheries;

## Chapter 2

(2) "hydrologic unit" has the meaning given in AS 46.15.035(e).

(f) The commissioner may not provide for the sale of salt water under this section.

\* Sec. 32. AS 46.15.133 is amended to read:

Sec. 46.15.133. NOTICES; OBJECTIONS. (a) If the commissioner proposes a sale of water or receives [UPON RECEIPT OF] an application for appropriation or removal, the commissioner shall prepare a notice containing the location and extent of the proposed sale, appropriation, or removal, the name and address of the applicant, if applicable, and other information the commissioner considers pertinent. The notice shall state that within 15 days of publication or service of notice, persons may file with the director written objections, stating the name and address of the objector, and any facts tending to show that rights of the objector or the public interest would be adversely affected by the proposed sale, appropriation, or removal.

(b) The commissioner shall publish the notice [AT THE APPLICANT'S EXPENSE] in one issue of a newspaper of general distribution in the area of the state in which the water is to be appropriated, removed, or sold. The commissioner shall also have notice served personally or by certified mail upon an appropriator of water or applicant for or holder of a permit who, according to the records of the division of lands, may be affected by the proposed sale, appropriation, or removal and may serve notice upon any governmental agency, political subdivision, or person; notice shall also be served upon the Department of Fish and Game and the Department of Environmental Conservation. An applicant for an appropriation or removal shall pay the commissioner's costs in providing publication and notice under this subsection. The commissioner may require as a condition of a sale of water under AS 46.15.037, that a purchaser of water reimburse the department for the costs associated with providing notice of the proposed sale.

(c) Within 15 days of publication or service of notice, an interested person may file an objection. The commissioner may hold hearings upon giving due notice and shall grant, deny, or condition the proposed sale or application for appropriation or removal in whole or in part within 30 days of receipt of the last objection or, if the commissioner elects to hold hearings, within 180 days of receipt of the last objection. Notice of the order or decision shall be served personally or mailed to any person who has filed an objection.

(d) If no objection is filed, the commissioner may proceed to make a determination upon the application for appropriation or removal or the proposal for sale.

## Chapter 2

(e) A person aggrieved by the action of the commissioner or by the failure of the commissioner to grant, deny, or condition a proposed sale or an application for appropriation or removal in accordance with (c) of this section may appeal to the superior court.

(f) The commissioner may, by regulation, designate types of appropriations that are exempt from this section and provide simplified procedures for ruling on the applications. The commissioner may not exempt under this subsection appropriations for removal under AS 46.15.035, appropriations by the state for sale or sales by the state under AS 46.15.037, or removals of water under AS 46.15.035 and 46.15.037.

\* Sec. 33. Section 3, ch. 95, SLA 1989, is amended to read:

Sec. 3. EMPLOYMENT ASSISTANCE AND TRAINING PROGRAM FUND [ACCOUNT]. The employment assistance and training program fund [ACCOUNT] is established in the department. Deposits into the fund are not general fund program receipts [GENERAL FUND. THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY COLLECTED UNDER SEC. 4 OF THIS ACT THAT THE DEPARTMENT DEPOSITED IN THE GENERAL FUND]. The annual estimated balance in the fund [ACCOUNT] may be appropriated by the legislature to the department to implement this Act. If the entire estimated balance is not used to implement this Act during a fiscal year, the [THE] legislature may make appropriations from the employment assistance and training fund [APPROPRIATE THE LAPSING BALANCE OF THE ACCOUNT] to the unemployment compensation fund established in AS 23.20.130.

\* Sec. 34. MATERIAL SITES USED FOR TIMBER OPERATIONS. Material sites used for timber operations are subject to regulation under AS 41.17. AS 27.19 does not apply to material sites used for timber operations.

\* Sec. 35. Section 34 of this Act is repealed July 1, 1994.

\* Sec. 36. AS 42.05.253, enacted by sec. 20 of this Act, and AS 42.06.285, enacted by sec. 24 of this Act, are repealed December 31, 1994.

\* Sec. 37. AS 33.30.031(b), AS 38.05.085(a), 38.05.085(b), 38.05.085(g), and 38.05.105(b) are repealed.

\* Sec. 38. Sections 22 and 26 of this Act take effect December 31, 1994.

\* Sec. 39. AS 16.05.340(a), as amended by sec. 2 of this Act, takes effect January 1, 1993.

\* Sec. 40. Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1, 1992.

**CH 2 FSS (SCS CS HB 596 (FIN) AM S)**

<b>Sec.</b>	<b>Description</b>	<b>Effect*</b>
1	Amends occupational board licensing statute to allow the department to increase fees to cover full administrative costs without board approval	
2	Amends the resident sport hunting and fishing licenses; adds a King Salmon tag	\$3,211.1 increased revenues
3	Allows the Department of Labor to establish fees for the asbestos certification program	\$169.7 increased revenues
4	Amends requirement for two stickers identifying year of plate registration	(\$30.00)
5	Corrections can contract in or out-of-state with private or public entities for prison space.	
6	Corrections can contract for phone services for prisoners.	(\$200.0): \$300.0 increased revenues
7	Laboratory supplies; no competitive bid.	
8	Amends the small procurement limit from \$10,000 to \$25,000	(\$150.00)
9	Extends small procurement provisions.	
10	Clarify for what the state may charge fees and provide for annual review and report.	
11	Allows the Alaska Science /Technology Foundation to accept gifts, grants and bequests for specific purposes.	
12 - 13	Amends Science and Technology fund language to allow the disbursement of funds for the purposes of the Alaska Aerospace Dev. Corp. and the agricultural research stations of the Univ. of Alaska	(\$3,510.0) general fund; \$3,510.0 Sci/Tech Fund
14 -18	DNR Public Lands Leasing changes to allow the department to more fully recover the costs incurred when preparing leases for public auction.	
19	Changes language in DNR statutes from "control" to "manage". Allows department to accept donations.	

**\*Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.**

**CH 2 FSS (SCS CS HB 596 (FIN) AM S)**

<b>Sec.</b>	<b>Description</b>	<b>Effect*</b>
20 - 26	Allows the Alaska Public Utilities Commission to recover regulatory costs through the establishment of an utility assessment	\$3,695.0 increased program receipts
27	Allows the Division of Telecommunications to charge for commercial transmission on state systems	\$50.0 increased revenues
28	Allows the Office of Public Advocacy to establish fees	
29	Cleans up the description of the relationship under which judicial officers would perform recording functions.	
30	Establish reporting requirements concerning information on removal and sale of water	
31	Appropriation/removal of water; water conservation fee; reservation of water for fish.	\$350.0 increased revenues
32	Sale of water must be noticed; notices to be paid by applicant; provides for objection if sale denied.	
33	Describes the State Training and Employment Program (STEP) fund as a program receipt, removing it from the category of general fund	(\$1,840.0) general fund; \$3,898.9 STEP Funds
34	Material Sites in Timber operations covered under Forest Practices Act.	
35	Two-year repealer for Sec. 34	
36	Repeals APUC charges on 12/31/94	
37	Repeal of AS 38.05 sections are related to the changes proposed for public lands leasing; repeals Corrections statutes related to constraints on contracting	
38	Reinstates old APUC statutes upon repeal of those creating charges	
39	Effective date of Fish and Game fees	
40	Effective date of remaining sections	

\*Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.



# LAWS OF ALASKA

1992

Chapter 69

Source  
HCS CSSB 1(FIN)

Chapter No.  
69

## AN ACT

Establishing the instructional unit value at \$61,000 in the formula that provides state aid for education; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Establishing the instructional unit value at \$61,000 in the formula that provides state aid for education;  
2 and providing for an effective date.

3

4 \* Section 1. AS 14.17.056 is amended to read:

5 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is  
6 \$61,000 [\$60,000].

7 \* Sec. 2. This Act takes effect July 1, 1992 .

Approved by the Governor: June 15, 1992  
Actual Effective Date: July 1, 1992

-1-

HCS CSSB 1(FIN)



# LAWS OF ALASKA

1992

Chapter 64

Source  
HCS CSSSSB 301(FIN)

Chapter No.  
64

## AN ACT

Requiring municipal fiscal notes for bills and resolutions.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 15, 1992  
Actual Effective Date: September 13, 1992

## AN ACT

1 Requiring municipal fiscal notes for bills and resolutions.

2

3 \* Section 1. AS 24.08.035 is amended by adding a new subsection to read:

4 (e) If a bill or resolution, except an appropriation bill, significantly increases costs to a  
5 municipality, there shall be attached to the measure a municipal fiscal note containing an estimate  
6 for the current fiscal year and five succeeding fiscal years of the cost to municipalities that would  
7 result from enactment of the measure. The last committee to which the bill is referred on the  
8 day it is introduced in the house of origin shall request the municipal fiscal note. It shall be  
9 prepared by the Department of Community and Regional Affairs. It shall be delivered in  
10 accordance with (d) of this section within five days of the request, or within two days if the  
11 request is made after the 90th day of a regular session or during a special session. The municipal  
12 fiscal note must contain information that substantially complies with (c)(1), (2), and (6) - (9) of  
13 this section to the extent the information is available to the department.

14 \* Sec. 2. AS 24.08.035(e) is repealed July 1, 1998.



## LAWS OF ALASKA

1992

First Special Session

Source  
SB 478Chapter No.  
1

## AN ACT

Recognizing the trust established under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of the parties' claims to money received for injury, loss, or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill; relating to the requirement of an appropriation before a state agency may expend money received from that trust; relating to a budget and reports to be submitted by the trustees of that trust; relating to the records of that trust; relating to meetings involving trustees of that trust; relating to the definition of "program receipts" in regard to money received by or from that trust; relating to the circumstances under which the trustees of that trust may agree to an expenditure from the trust to a person or entity other than a state or federal agency; placing the state trustees of that trust and certain persons to whom trust duties are delegated in the Alaska Executive Branch Ethics Act; relating to the requirements that money received by the state as reimbursement for state expenses related to the Exxon Valdez oil spill be deposited in the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 18, 1992  
Actual Effective Date: June 19, 1992

## AN ACT

- 1 Recognizing the trust established under the Memorandum of Agreement and Consent Decree entered into
- 2 by the United States and the state in settlement of the parties' claims to money received for injury, loss,
- 3 or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill; relating
- 4 to the requirement of an appropriation before a state agency may expend money received from that trust;
- 5 relating to a budget and reports to be submitted by the trustees of that trust; relating to the records of
- 6 that trust; relating to meetings involving trustees of that trust; relating to the definition of "program
- 7 receipts" in regard to money received by or from that trust; relating to the circumstances under which
- 8 the trustees of that trust may agree to an expenditure from the trust to a person or entity other than a
- 9 state or federal agency; placing the state trustees of that trust and certain persons to whom trust duties
- 10 are delegated in the Alaska Executive Branch Ethics Act; relating to the requirements that money
- 11 received by the state as reimbursement for state expenses related to the Exxon Valdez oil spill be
- 12 deposited in the general fund; and providing for an effective date.

-1-

SB 478

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2 \* Section 1. AS 37.14 is amended by adding new sections to read:

3 ARTICLE 5. EXXON VALDEZ OIL SPILL TRUST.

4 Sec. 37.14.400. TRUST RECOGNIZED. The trust established under the Memorandum  
5 of Agreement and Consent Decree entered into by the United States and the state in settlement  
6 of claims to money received for injury, loss, or destruction of the natural resources affected by  
7 the March 24, 1989, Exxon Valdez oil spill, and approved by the United States District Court on  
8 August 28, 1991, is recognized. It shall be managed as provided in the Memorandum of  
9 Agreement and Consent Decree that established it.

10 Sec. 37.14.405. APPROPRIATIONS REQUIRED. (a) Notwithstanding any other  
11 provision of law, a state agency may not expend money received from the trust unless the  
12 expenditure is in accordance with an appropriation made by law.

13 (b) Appropriations made to satisfy the requirement of (a) of this section may be made  
14 by general appropriations of program receipts conditioned on compliance with the program  
15 review provisions of AS 37.07.080(h).

16 (c) The provisions of (b) of this section do not apply to amounts paid as reimbursements  
17 to the state, as authorized by the Memorandum of Agreement and Consent Decree establishing  
18 the trust, for expenses that are

19 (1) related to the Exxon Valdez oil spill; and

20 (2) incurred by the state on or before December 31, 1992.

21 Sec. 37.14.410. REIMBURSED EXPENDITURES. (a) Amounts received by the state  
22 as reimbursement for expenses related to the Exxon Valdez oil spill incurred by the state on or  
23 before December 31, 1992, shall be deposited in the general fund and, except as required under  
24 (b) of this section, may not be credited to the oil and hazardous substance release mitigation  
25 account under AS 46.04.010 or AS 46.08.020.

26 (b) A percentage of each payment deposited in the general fund under (a) of this section  
27 shall be credited to the oil and hazardous substance release mitigation account under  
28 AS 46.04.010 or AS 46.08.020. That percentage is determined by dividing

29 (1) the amount of the expenses for which the state may be reimbursed under (a)  
30 of this section that were paid from the oil and hazardous substance release response fund  
31 established under AS 46.08.010, by

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(2) the total amount of expenses for which the state may be reimbursed under (a)  
of this section.

Sec. 37.14.415. BUDGET AND REPORTS. The state trustees shall

(1) submit to the governor and the legislature by December 15 of each year a  
report setting out, for each object or purpose of expenditure, the amounts approved for  
expenditure from the trust during the preceding fiscal year and the amounts actually expended  
during the preceding fiscal year;

(2) prepare and submit, under AS 37.07, a budget for the next fiscal year setting  
out, for each object or purpose of expenditure, the trustees' estimate of the amounts that are,  
during the next fiscal year, to be funded by the trust and expended by state agencies; and

(3) prepare and submit to the legislature at the same time the budget for state  
agency expenditures is submitted under (2) of this section, a proposal setting out, for each object  
or purpose of expenditure, the trustees' estimate of the amounts that are to be funded by the trust  
in the next fiscal year and that are not included in the budget submitted under (2) of this section.

Sec. 37.14.420. PAYMENTS TO PERSONS OTHER THAN GOVERNMENTS. The  
state trustees may not agree to an expenditure of money from the trust to a person or entity other  
than an agency of the state or federal government unless the expenditure is for administrative  
expenses of the trust and is consistent with the competitive principles of AS 36.30 (State  
Procurement Code). This section does not prevent an agency receiving trust money from  
expending the money in accordance with procurement or other law applicable to that agency.

Sec. 37.14.425. PUBLIC RECORDS. For purposes of AS 09.25.120, records of the trust  
in the custody of or subject to the control of state officers and agencies are public records.

Sec. 37.14.430. APPLICABILITY OF OPEN MEETINGS LAW. (a) The provisions  
of AS 44.62.310 and 44.62.312 apply to a meeting related to the trust in which

(1) one or more of the state trustees and one or more of the federal trustees  
participate, except to the extent that applicable federal law conflicts with AS 44.62.310 or  
44.62.312, in which case the applicable federal law governs; or

(2) two or more of the state trustees, but none of the federal trustees, participate.  
(b) Notwithstanding (a) of this section, the provisions of AS 44.62.310 and 44.62.312 do  
not apply to a discussion between the trustees outside of a formal meeting about matters related  
to the trust if, during the discussion, no decision is made and none of the trustees agrees to vote



in a particular way.

(c) The state trustees may discuss the establishment of an official common state position regarding the trust in executive session under AS 44.62.310(b) and (c)(1).

(d) For the purposes of this section,

(1) a person to whom a state trustee has delegated any of the trustee's authority related to the trust is considered a state trustee; and

(2) a person to whom a federal trustee has delegated any of the trustee's authority related to the trust is considered a federal trustee.

Sec. 37.14.450. DEFINITIONS. In AS 37.14.400 - 37.14.450,

(1) "federal trustee" means a person appointed by the President of the United States to serve as a co-trustee of the trust;

(2) "state trustee" means a state officer designated by the governor to serve as a co-trustee of the trust;

(3) "trust" means the trust established for natural resource damage recoveries under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of claims to money received by the state and federal governments for injury, loss, or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill, and approved by the court on August 28, 1991.

\* Sec. 2. AS 24.20.206 is amended to read:

Sec. 24.20.206. DUTIES. The Legislative Budget and Audit Committee shall

(1) report to the legislature its recommendations relating to the confirmation of appointees to the Board of Trustees of the Alaska Permanent Fund Corporation;

(2) annually review the long-range operating plans of all agencies of the state which perform lending or investment functions;

(3) review periodic reports from all agencies of the state which perform lending or investment functions;

(4) present a complete report of investment programs, plans, performance, and policies of all agencies of the state which perform lending or investment functions to the legislature within 30 days after the convening of each regular session;

(5) present to the legislature within 30 days after the convening of each regular session a review of the report of the governor under AS 37.07.020(d) with recommendations for

needed legislation;

(6) in conjunction with the finance committee of each house recommend annually to the legislature the investment policy for the general fund surplus and for the income from the permanent fund;

(7) provide for an annual post audit and annual operational and performance evaluation of the Alaska Permanent Fund Corporation investments and investment programs;

(8) provide for an annual operational and performance evaluation of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority; the performance evaluation shall include, but is not limited to, a comparison of the effect on various sectors of the economy by public and private lending, the effect on resident and nonresident employment, the effect on real wages, and the effect on state and local operating and capital budgets of the programs of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority;

(9) provide assistance to the trustees of the trust established in AS 37.14.400 - 37.14.450 in carrying out their duties under AS 37.14.415.

\* Sec. 3. AS 37.05.146 is amended to read:

Sec. 37.05.146. DEFINITION OF PROGRAM RECEIPTS. In AS 37.05.142 - 37.05.146 and AS 37.07.080, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions; all program receipts except the following are general fund program receipts:

(1) federal receipts;

(2) University of Alaska receipts (AS 14.40.491);

(3) individual, foundation, or corporation gifts, grants, or bequests that by their terms are restricted to a specific purpose;

(4) receipts of the following funds:

(A) highway working capital fund (AS 44.68.210);

(B) correctional industries fund (AS 33.32.020);

(C) loan funds;

(D) international airports revenue fund (AS 37.15.430);

(E) funds managed by the Alaska Aerospace Development Corporation (AS 14.40.821), the Alaska State Housing Authority (AS 18.55.020), the Alaska Housing

Chapter 1

- 1 Finance Corporation (AS 18.56.020), the Alaska Railroad Corporation (AS 42.40.010),  
2 the Municipal Bond Bank Authority (AS 44.85.020), or the Alaska Industrial  
3 Development and Export Authority (AS 44.88.020);  
4 (F) fish and game fund (AS 16.05.100);  
5 (G) school fund (AS 43.50.140);  
6 (H) training and building fund (AS 23.20.130);  
7 (I) retirement funds (AS 14.25, AS 22.25, AS 26.05.222, AS 39.35, and  
8 former AS 39.37);  
9 (J) permanent fund (art. IX, sec. 15, Alaska Constitution);  
10 (K) public school trust fund (AS 37.14.110);  
11 (L) second injury fund (AS 23.30.040);  
12 (M) fishermen's fund (AS 23.35.060);  
13 (N) FICA administration fund (AS 39.30.050);  
14 (O) mental health trust fund (AS 37.14.031);  
15 (5) receipts of or from the trust established by AS 37.14.400 - 37.14.450,  
16 except reimbursements described in AS 37.14.410.  
17 \* Sec. 4. AS 39.52.960(21) is amended to read:  
18 (21) "public officer" or "officer" means  
19 (A) a public employee; [AND]  
20 (B) a member of a board or commission; and  
21 (C) a state officer designated by the governor to act as trustee of the  
22 trust or a person to whom the trustee has delegated trust duties; in this paragraph,  
23 "trust" has the meaning given in AS 37.14.450;  
24 \* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).



