

Fiscal Year 1992

Summary of Appropriations



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APPROPRIATION SUMMARY 1991 SESSION

	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING					
CH 73 SLA 91 (HB 75)	1,587,952.0	2,653,656.5	1,523,784.7	2,629,825.0	Chapter 73(HB75) Sections 20(b-d),25,27,28,32,37, & 40
CH 5 SLA 91 (HB 5)	562,812.4	608,535.4	562,812.4	608,535.4	Chapter 5(HB5) Section 1
CH 96 SLA 91 (HB15)	5,934.3	5,972.8	5,934.3	5,972.8	CH. 96(HB15) Sec. 41,111,146,147,148,154,157,158, &172
NEW LEGISLATION	10,953.2	20,533.2	7,482.4	16,387.4	Chapter 73(HB75) Section 41
REAPPROPRIATIONS	2,813.0	2,813.0	2,813.0	2,813.0	Chapter 96(HB15) Various Sections
SUBTOTAL OPERATING	2,170,464.9	3,291,510.9	2,102,826.8 ✓	3,263,533.6	
DEBT SERVICE					
SCHOOL DEBT	128,986.1	128,986.1	128,986.1	128,986.1	Chapter 73(HB75) Section 40
GENERAL OBLIGATION	68,281.2	68,281.2	68,281.2	68,281.2	Chapter 73(HB75) Section 12
OTHER	11,899.3	20,553.3	11,899.3	20,553.3	Chapter 73(HB75) Sections 9 & 11
SUBTOTAL DEBT SERVICE	209,166.6	217,820.6	209,166.6 ✓	217,820.6	
CAPITAL APPROPRIATIONS					
FY 92 CAPITAL PROJECTS	386,919.7	725,365.5	352,211.5	688,675.3	Chapter 96(HB15) Sec. 42,43,129,130,132,151,163, & 165
REAPPROPRIATION BILL	2,511.9	2,628.9	2,396.6	2,513.6	Chapter 96(HB15) Various Sections
SUBTOTAL CAPITAL	389,431.6	727,994.4	354,608.1 ✓	691,188.9	
LOANS					
STUDENT LOANS	10,000.0	10,000.0	4,000.0	4,000.0	Chapter 73(HB75) Sections 21
OTHER LOANS	9,125.0	20,075.0	7,650.0	18,600.0	Chapter 73(HB75) Sections 22,23,24, & 36
SUBTOTAL LOANS	19,125.0	30,075.0	11,650.0 ✓	22,600.0	
FY 91 SUPPLEMENTALS	185,915.8	202,801.0	168,805.2 ✓	184,598.2	Chapter 1 (SB41), Chapter 96 (HB15), Chapter 41 (HB51)
REVENUE MEASURES	-24,903.1	-27,020.1	-9,733.1	-9,850.1	Chapter 73(HB75) Sections 19,31,32, &38 Chapter 96(HB15) Various Sections
SPECIAL APPROPRIATIONS	122,822.0	122,822.0	122,822.0 ✓	122,822.0	Chapter 73(HB75) Section 20, Chapter 96(HB15) Section 81, Chapter 41(HB51) Section 2, Chapter 10(SB177)
TOTAL APPROPRIATIONS	3,072,022.8	4,566,003.8	2,960,145.6	4,492,713.2	

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

SALTOTLA

AGENCY	FY90 ACT	FY91AUTH	FY91 SUP	GOV AMD	HOUSE	SENATE	C. C.	W/VETOES	BILLS
OFFICE OF THE GOVERNOR	17331.7	21894.0	14331.2	17450.2	17090.9	16164.2	17024.2	16867.9	3299.4
ADMINISTRATION	198236.9	203620.4	7822.0	226755.1	216618.9	215022.8	216612.0	212155.2	424.5
LAW	55431.9	44663.6	17318.3	47352.8	48000.6	48450.5	48749.0	48307.4	3626.6
REVENUE	63763.0	88027.1	.9	90094.7	75766.1	75539.4	75765.9	74512.3	1157.0
EDUCATION	741895.9	776653.5	34810.7	775939.0	227975.1	227143.7	227640.4	225347.0	609136.2
HEALTH & SOCIAL SERVICES	481758.3	580065.5	-4311.3	606259.6	656602.0	649712.6	646439.5	631776.8	1573.1
LABOR	46232.8	53834.5		52215.0	52492.9	51819.7	51911.5	51911.5	1949.5
COMMERCE & ECONOMIC DEV.	85929.9	80066.3	4022.2	76711.7	78905.9	76195.7	78024.2	69517.3	449.5
MILITARY & VETERANS AFFAIRS	19011.1	17090.9	5362.7	19352.3	19792.3	19485.6	19525.6	19495.6	
NATURAL RESOURCES	63681.0	59687.4	25890.7	62356.4	63169.0	60205.6	61291.8	59945.3	1974.4
FISH & GAME	78117.8	83197.5	1068.0	86362.6	90125.0	91082.2	91081.2	87150.5	28.3
PUBLIC SAFETY	80587.4	86844.5	1828.0	88189.5	90841.5	91790.3	91760.4	90690.4	22.5
TRANSPORTATION/PUBLIC FAC.	294424.6	286682.4	16837.1	327232.5	308529.4	314465.4	305322.6	300044.0	33388.0
ENVIRONMENTAL CONSERVATION	24004.7	41355.2	749.2	46169.0	45536.2	44352.7	45115.6	43595.4	46801.6
COMMUNITY & REGIONAL AFFAIRS	150976.5	152822.6	5272.1	150564.6	160784.4	156420.9	157615.8	151783.9	9117.4
CORRECTIONS	98693.9	101152.3	6105.5	101938.6	106629.2	106634.4	106842.1	102736.6	
UNIVERSITY OF ALASKA	296737.0	316970.6	7727.2	327401.2	352801.0	352926.2	353845.8	346672.8	313.2
ALASKA COURT SYSTEM	39348.3	41841.0	1101.4	38793.5	45665.9	45236.9	45559.8	44276.0	195.3
LEGISLATURE	31212.4	35289.3	959.6	28843.5	36094.3	35978.2	36585.2	32040.4	1526.4
DEBT SERVICE & MISC PROGRAMS				88834.6					
*** TOTALS ***	2867375.1	3071758.6	146895.5	3258816.4	2693420.6	2678627.0	2676712.6	2608826.3	714982.9
BUDGET PERCENTAGE CHANGE COMPARED TO FY91AUTH:				6.1	-12.3	-12.8	-12.9	-15.1	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	922235.6	973325.8	33643.3	1024998.1	1058693.2	1056695.4	1062145.2	1050442.2	3653.1
TRAVEL	39471.5	40446.3	1141.3	38752.4	41636.1	41306.1	41484.3	40528.0	270.0
CONTRACTUAL	415711.7	447836.0	13150.2	444902.1	463531.6	456648.2	457686.5	445648.1	5888.2
COMMODITIES	92802.0	93915.3	6680.0	108923.0	110719.4	110828.5	110812.6	110268.0	330.5
EQUIPMENT	30414.5	11798.4	320.3	11614.9	11882.8	11758.1	11909.1	11674.5	231.8
LANDS/BLDGS	7164.0	383.4		382.4	577.4	382.4	382.4	382.4	
GRANTS, CLMS	1337457.3	1456883.0	43533.1	1460029.0	967031.2	953957.4	952508.8	925624.4	617970.9
MISC.	22118.5	47170.4	48427.3	169214.5	39348.9	47050.9	39783.7	24258.7	86638.4
FUNDING SOURCES:									
FEDERAL RECEIPTS	336415.2	410685.0	-3295.2	440111.4	436345.3	436979.1	432728.4	428571.9	21642.0
GENERAL FUND MATCH	125682.6	143767.8	-1186.5	151265.6	160497.0	162219.4	157869.4	153504.5	115.5
GENERAL FUND	1891962.0	1893042.6	139249.4	1879207.0	1331688.5	1346265.7	1332741.0	1277733.6	602202.0
GF/PROGRAM RECEIPTS	43497.9	53207.6	25.6	53729.1	59613.6	56065.6	56798.3	54242.3	2416.5
GF/MENTAL HEALTH TRUST	42043.9	98092.1	-461.8	135817.8	124974.3	116899.0	122376.8	122376.8	8538.3
INTER-AGENCY RECEIPTS	129821.4	117036.6	1413.3	122292.4	126939.1	123336.3	123355.1	122820.8	2080.2
U/A INTEREST INCOME	2449.5	2449.5		2442.0	2449.5	2449.5	2449.5	2449.5	261.2
AK EDUCATION TRUST FUND									
DONATED COMMOD/HANDLING	186.8	232.7		582.7	582.7	582.7	582.7	582.7	

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

SALTOTLA

FUNDING SOURCES:	FY90 ACT	FY91AUTH	FY91 SUP	GOV AMD	HOUSE	SENATE	F I S C A L Y E A R 1 9 9 2 C. C.	W/VETOES	BILLS
U/A DORM/FOOD/AUX SVCS	14902.4	15929.9		18111.2	18193.6	18193.2	18193.2	18193.2	
FED INCENTIVE PAYMENTS				981.9	981.9	981.9	981.9	981.9	
GRAIN RESERVE LOAN FUND									
AGRICULTURAL LOAN FUND	1313.0	1094.9		1015.7	1015.7	515.7	515.7	515.7	
STATE CORP RECEIPTS	27673.5	35522.0		37094.5	37496.2	37510.6	37376.5	37068.3	42.0
FICA ADMINISTRATION FUND	9.7								
FISH AND GAME FUND	9184.6	9185.1		10004.5	10004.5	10004.5	10004.9	10004.9	
SCI/TECH ENDOWMENT INCOME	404.4	3068.0		4257.2	4276.2	4276.2	4276.2	4257.2	
HIGHWAY WORKING CAPITAL	19952.4	21047.3		21573.3	21573.3	21573.3	21573.3	21573.3	
INTERNATIONAL AIRPORT	30838.0	34875.4	403.1	45333.1	35939.0	35938.9	35938.9	35938.9	
PUBLIC EMPLOYEES RETIRE	6175.2	11397.5		14915.9	14667.0	14598.5	14637.4	14578.5	89.3
SCHOOL FUND (CIGARETTE)	2700.0	2600.0		2500.0					2500.0
SECOND INJURY FUND	3265.9	3267.7		2253.1	2253.1	2253.1	2253.1	2253.1	
DISABLED FISHERMANS	807.7	1230.2		1247.5	1247.5	1247.5	1247.5	1247.5	
SURPLUS PROPERTY	126.8	136.6		164.8	164.8	166.8	164.8	164.8	
TEACHERS RETIREMENT	4300.9	7833.5		9493.3	9291.5	9246.8	9273.1	9228.3	64.5
VETERANS LOAN FUND	425.0	443.5		428.7	428.7	428.7	428.7	428.7	
COMM FISHING LOAN FUND	1084.7	1178.5		1179.5	1179.5	1179.5	1179.5	1179.5	
U/A STUDENT TUITION/FEES	22533.0	23680.6	810.1	33087.1	35107.7	35108.4	35108.4	35108.4	
U/A INDIRECT COST RECOVER	7465.7	10217.7	42.6	10236.4	10302.6	10302.9	10302.9	10302.9	
REAL ESTATE SURETY FUND	120.2	146.4		147.3	148.9	147.3	148.9	147.3	
PERM FUND EARN RES ACCT			2000.0						
JUDICIAL RETIREMENT SYS	30.3	94.6		122.8	117.5	117.5	117.5	117.3	.5
PUBLIC LAW 81-874	20681.5	20695.5		20697.1	73.1	73.1	73.1	73.1	20624.0
NATIONAL GUARD RET SYS	24.5	44.1		51.0	46.6	46.6	46.6	46.4	.1
TITLE XX	5926.1	6101.0		6101.0	6101.0	6101.0	6101.0	6101.0	
UNIV RESTRICTED RCPTS	24860.4	32465.6	163.6	38301.1	38941.7	39091.1	39091.1	39091.1	
TRAINING & BUILDING FUND	570.6	759.6		986.5	986.5	986.5	986.5	986.5	
PERMANENT FUND DIV FUND	16408.4	17585.1		4114.3	20885.9	4151.1	20885.9	20328.1	
OIL/HAZARD RESPONSE FUND	690.0	7245.4	4100.0	7992.6					46901.1
SMALL BUSINESS LOAN FUND	51.0	53.5		39.2	39.2	39.2	39.2	39.2	
TOURISM REV LOAN FUND	39.4	41.3		42.3	42.3	42.3	42.3	42.3	
CORRECTIONAL INDUST FUND	2011.7	2253.6	20.9	2500.6	2253.6	2253.6	2253.6	2250.6	
CAPITAL IMPR PROJ RCPTS	59270.3	69648.9		69186.1	68147.6	68892.6	68850.1	68844.2	
POWER PROJECT LOAN FUND	10.4	76.0		26.5	26.0	26.5	26.0	26.0	
NAT'L PETRO RES FUND	856.2	937.0		600.0	600.0	600.0	600.0	600.0	
HOUSING LOAN FUND	2184.7	3025.7		3038.4	3022.4	3084.4	3084.4	3055.8	
RURAL ELECT REV LOAN FUND	7.2	9.5		3.3	3.2	3.3	3.2	3.2	
PUBLIC SCHOOL FUND	7157.9	7278.0		7791.5	293.5	292.5	292.5	292.5	7499.0
MINING REV LOAN FUND	226.5	235.8		234.7	234.7	234.7	234.7	234.7	
CHILD CARE REV LOAN FUND	53.4	55.5		57.4	57.4	57.4	57.4	57.4	
HIST DIST REV LOAN FUND	9.1	9.5		9.8	9.8	9.8	9.8	9.8	
FISH ENHANCE LOAN FUND	282.8	295.4		304.2	304.2	304.2	304.2	304.2	
ALT ENERGY REV LOAN FUND	349.7	362.8		363.5	363.5	363.5	363.5	363.5	
RES ENERGY LOAN FUND	272.7	283.9		284.8	284.8	284.8	284.8	284.8	
PWR DEV REV LOAN FUND		669.8		660.3	633.6	610.3	583.6	583.6	
BULK FUEL REV LOAN FUND	57.9	74.4		78.0	75.6	77.5	75.6	75.6	
AK CLEAN WATER LOAN FUND		88.4		89.3	91.5	89.3	90.5	90.5	
MARINE HWY SYSTEM FUND				69822.8	73805.8	73301.0	70575.8	70575.8	

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

SALTOTLA

FUNDING SOURCES:	FY90 ACT	FY91AUTH	FY91 SUP	F I S C A L Y E A R 1 9 9 2					BILLS
				GOV AMD	HOUSE	SENATE	C. C.	W/VETOES	
IFC GIFTS/GRANTS/BEQUESTS				336.2	336.2	336.2	336.2	336.2	
STORAGE TANK ASSIST FUND				4209.3	6854.1	6767.8	6767.8	6767.8	
INTERNAL SERVICE FUND				21298.8	21427.6	21918.1	22029.6	21790.6	
MULTIPLE FUND SOURCES			3610.4						6.7
GENERAL FUND PERCENTAGE CHANGE COMPARED TO FY91AUTH:				1.5	-23.4	-23.2	-23.7	-26.5	
POSITIONS:									
FULL TIME	16457.0	16849.0		16617.9	16795.0	16869.0	16905.0	16776.0	30.0
PART TIME	3296.0	3209.0		3067.0	3131.0	3133.0	3143.0	3129.0	5.0
TEMPORARY	1283.0	1382.0		1121.0	1149.0	1116.0	1116.0	1116.0	
STAFF MONTHS	217645.6	220166.9		217057.4	219230.1	220459.1	220871.5	219346.6	395.0

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF ADMINISTRATION	FULL TIME			5	253.3	28	953.6	28	953.6
	PART TIME					5	93.1	5	93.1
	*** TOTAL			5	253.3	33	1046.7	33	1046.7
DEPARTMENT OF LAW	FULL TIME			29	1749.5	30	1667.1	38	2072.0
	PART TIME			1	17.4	1	17.4	1	17.4
	*** TOTAL			30	1766.9	31	1684.5	39	2089.4
DEPARTMENT OF EDUCATION	FULL TIME			1	35.4	1	35.4	1	35.4
	*** TOTAL			1	35.4	1	35.4	1	35.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME			20	1040.2	27	1333.6	27	1333.6
	PART TIME			1	29.9	1	29.9	1	29.9
	TEMPORARY			3	130.3	3	130.3	3	130.3
	*** TOTAL			24	1200.4	31	1493.8	31	1493.8
DEPARTMENT OF LABOR	FULL TIME			1	51.6	1	51.6	1	51.6
	*** TOTAL			1	51.6	1	51.6	1	51.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME			25	1211.5	26	1224.6	25	1195.4
	*** TOTAL			25	1211.5	26	1224.6	25	1195.4
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME			4	184.6	7	315.9	7	315.9
	*** TOTAL			4	184.6	7	315.9	7	315.9
DEPARTMENT OF NATURAL RESOURCES	FULL TIME			9	534.5	9	534.5	9	534.5
	*** TOTAL			9	534.5	9	534.5	9	534.5
DEPARTMENT OF FISH & GAME	FULL TIME					1	65.0		
	PART TIME					1	40.7	1	40.7
	*** TOTAL					2	105.7	1	40.7

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF PUBLIC SAFETY			9	389.6	15	730.4	16	789.9
*** TOTAL			9	389.6	15	730.4	16	789.9
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
*** TOTAL			5	310.3	2	138.8	5	310.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
*** TOTAL			15	662.0			15	662.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
*** TOTAL			8	365.8	8	432.0	8	432.0
DEPARTMENT OF CORRECTIONS								
*** TOTAL			10	543.4	10	539.5	11	591.0
ALASKA COURT SYSTEM								
*** TOTAL			6	105.7	3	48.3	6	105.7
*** TOTAL ALL AGENCIES			14	411.3	9	278.3	14	411.3
*** TOTAL NEW POSITION FUNDING								
FEDERAL RECEIPTS								
GENERAL FUND MATCH								
GENERAL FUND								
GF/PROGRAM RECEIPTS								
GF/MENTAL HEALTH TRUST								
INTER-AGENCY RECEIPTS								
TRAINING & BUILDING FUND								
CAPITAL IMPR PROJ RCPTS								
HOUSING LOAN FUND								
MARINE HWY SYSTEM FUND								
MULTIPLE FUND SOURCES								
*** TOTAL FUNDING								



LAWS OF ALASKA

1991

Source

CCS HB 75

Chapter No.

73

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 21, 1991
Actual Effective Date: July 1, 1991

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$22,500,000
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Aviation Fuel Tax Account	10,000,000
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* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for

Chapter 73

1 losses are appropriated from the general fund to the state insurance catastrophe reserve account
2 established by AS 37.05.289.

3 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
4 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
5 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
6 covered by the bond.

7 (c) The appropriations made in this section are contingent upon compliance with the program
8 review provisions of AS 37.07.080(h).

9 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
10 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
11 Revenue.

12 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
13 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
14 to make all payments by the state required under its guarantee for principal and interest.

15 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
16 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
17 international airports revenue bonds.

18 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
19 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
20 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

21 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
22 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

23 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
24 for payment of debt service and trustee fees on state general obligation bonds.

25 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
26 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
27 payment of the 1991 permanent fund dividend and administrative and associated costs.

28 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
29 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
30 from the income of the Alaska permanent fund that remains after money is transferred to the dividend

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1 fund under sec. 13 of this Act.

2 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
3 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
4 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
5 Alaska permanent fund.

6 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in
7 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
8 the state is appropriated to the principal of the Alaska permanent fund.

9 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
10 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

11 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
12 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
13 (AS 23.20.130) on July 1, 1991.

14 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
15 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
16 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
17 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
18 described in AS 18.56.

19 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
20 from the following enterprise funds:

21 Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
22 Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

23 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
24 substance release response fund (AS 46.08.010).

25 (b) The sum of ~~\$46,134,100~~ ^{45,810,500} is appropriated to the Department of Environmental Conservation
26 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
27 allocated for the purposes expressed and in the amounts listed:

28 PURPOSE	AMOUNT
29 State and regional contingency planning	\$ 395,900
30 Spill prevention, response, planning, safety,	

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1	cleanup, and cost recovery	3,934,300
2	State Emergency Response Commission	299,900
3	Local emergency planning committees	600,000
4	Response office, depots, and corps	2,911,400
5	Hazardous Substance Spill Technology Review Council	296,100
6	Site investigation, safety, cleanup, and	
7	cost recovery	3,655,000
8	Kenai cleanup project	807,000
9	Exxon Valdez-spill cleanup	4,126,000
10	Exxon Valdez-assessment and restoration	12,474,400
11	Exxon Valdez - litigation	3,653,100
12	Arctic Marine Resources Commission	100,000
13	Spill reserve	12,881,000
14	(c) The sum of \$490,900 ^{237,300 W.J.H.} is appropriated from the oil and hazardous substance release response	
15	fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil	
16	and Other Hazardous Substances for fiscal year 1992.	
17	(d) The sum of \$175,000 is appropriated from the oil and hazardous substance release response	
18	fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince	
19	William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,	
20	to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,	
21	at the Alyeska terminal ballast water treatment facility.	
22	(e) The appropriation made by (a) of this section satisfies the appropriation requirements of	
23	AS 43.55.240.	
24	* Sec. 21. The sum of \$10,000,000 ^{4,000,000 W.J.H.} is appropriated from the general fund to the Alaska Student Loan	
25	Corporation, student loan fund (AS 14.42.210) to capitalize the fund.	
26	* Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan	
27	fund (AS 44.83.600) for the bulk fuel loan program.	
28	* Sec. 23. The sum of \$6,394,000 ^{4,794,000 W.J.H.} is appropriated from the general fund to the fisheries enhancement	
29	revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.	
30	* Sec. 24. The sum of \$13,640,000 ^{13,140,000 W.J.H.} is appropriated to the Alaska clean water fund (AS 46.03.032)	

1 for the Alaska clean water loan program from the following sources:

2	General Fund	\$2,690,000 ^{2,190,000 W.J.H.}
3	Federal Receipts	10,950,000

4 * Sec. 25. The sum of \$230,400 is appropriated from the general fund to the Department of Health
5 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

6 * Sec. 26. The amounts necessary to refund to local governments their share of taxes and fees
7 collected under the following programs are appropriated to the Department of Revenue from the general
8 fund for payment in fiscal year 1992:

9	Fisheries tax revenue for fiscal year 1991 (AS 43.75);	
10	Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);	
11	Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);	
12	Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and	
13	Liquor license fee revenue for fiscal year 1992 (AS 04.11).	

14 * Sec. 27. The sum of ~~\$22,839,600~~ ^{21,790,600 W.J.H.} is appropriated to the information services fund (AS 44.21.045)
15 for the Department of Administration, division of information services programs from the following
16 sources:

17	General Fund	\$12,047,200 ^{11,808,200 W.J.H.}
18	General Fund Program Receipts	5,000
19	Inter-agency Receipts	9,485,600
20	Federal Receipts	491,800

21 * Sec. 28. The sum of ~~\$32,670,000~~ ^{30,670,000 W.J.H.} is appropriated from the general fund to the Alaska marine
22 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

23 * Sec. 29. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
24 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
25 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
26 financing for qualified regional associations operating within a region designated under AS 16.10.375.

27 * Sec. 30. If the unrestricted state revenue available for appropriation in fiscal year 1992 is
28 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
29 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
30 reserve fund (AS 37.05.540).

(SECTION 40 BEGINS ON PAGE 10)

~~1 ^{WJH} Sec. 31. The sum of \$15,170,000 is appropriated from the Alaska housing finance revolving fund~~

~~2 ^{WJH} (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the~~

~~3 ^{WJH} general fund.~~

4 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
5 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
6 to mental health programs.

7 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
8 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

9 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
10 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

11 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
12 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
13 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
14 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
15 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
16 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
17 Regional Affairs for the purposes of that fund.

18 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
19 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
20 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
21 to the senior housing bond account (AS 18.56.083).

~~22 ^{WJH} * Sec. 36. The sum of \$375,000 is appropriated from the general fund to the child care facility~~

~~23 ^{WJH} revolving loan fund (AS 44.33.240).~~

24 * Sec. 37. The sum of \$200,000 is appropriated from the general fund to the Department of Natural
25 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

~~26 ^{WJH} * Sec. 38. The sum of \$2,000,000 is appropriated from the Alaska housing finance revolving fund~~

~~27 ^{WJH} (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the~~

~~28 ^{WJH} Alaska children's trust fund (AS 37.14.200) to capitalize the fund.~~

29 * Sec. 39. The appropriations made by secs. 21 - 24, 28, and 33 - 38 of this Act are for capitalization
30 of funds and do not lapse under AS 37.25.010.

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	432,728,400		6,503,500		439,231,900
GENERAL FUND MATCH	157,869,400		115,500		157,984,900
GENERAL FUND	1,332,741,000		7,111,300		1,339,852,300
GENERAL FUND/PROGRAM RECEIPTS	56,798,300		2,406,500		59,204,800
GENERAL FUND/MENTAL HEALTH TRUST	122,376,800		1,319,900		123,696,700
INTER-AGENCY RECEIPTS	123,355,100		2,080,200		125,435,300
U/A INTEREST INCOME	2,449,500		261,200		2,710,700
DONATED COMMODITY/HANDLING FEE ACCOUNT					562,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,376,500		42,000		37,418,500
FISH AND GAME FUND	10,804,900				10,804,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,637,400		89,300		14,726,700
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,273,100		64,500		9,337,600
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500		500		118,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600		100		46,700
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
OIL/HAZARDOUS RESPONSE FUND			532,000		532,000
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,850,100				68,850,100
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200				3,200
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200				304,200

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FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	583,600				583,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
ALASKA HIGHWAY SYSTEM FUND	70,575,800				70,575,800
UNIVERSITY/FOUNDATION/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	22,029,600				22,029,600
MULTIPLE FUND SOURCES			6,700		6,700
**** TOTALS ****	\$2,676,712,600		\$20,533,200		\$2,697,245,800

1 * SEC. 40 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
7 1992, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

***** OFFICE OF THE GOVERNOR *****				

COMMISSIONS/SPECIAL OFFICES	1,069,700	1,356,400	1,282,300	74,100
HUMAN RIGHTS COMMISSION (18 POSITIONS)	30,000			
ALASKA WOMENS COMMISSION	224,700			
ALASKA SENTENCING COMMISSION (3 POSITIONS)	32,000			
ALASKA COMMISSION ON CHILDREN AND YOUTH		6,933,600	6,933,600	
EXECUTIVE OPERATIONS				
EXECUTIVE OFFICE (61 POSITIONS)	5,469,200			
GOVERNOR'S HOUSE (4 POSITIONS)	301,800			
CONTINGENCY FUND	352,700			
LIEUTENANT GOVERNOR (8 POSITIONS)	702,100			
ARCTIC NATIONAL WILDLIFE REFUGE	107,800			
OFFICE OF MANAGEMENT & BUDGET		6,631,900	6,628,300	2,003,600
OFFICE OF THE DIRECTOR (5 POSITIONS)	471,400			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

***** DEPARTMENT OF ADMINISTRATION *****				

LONGEVITY BONUS	61,847,500	61,305,200	62,305,200	
GRANTS	457,700			
ADMINISTRATION (7 POSITIONS)		29,973,300	29,973,300	
PIONEERS HOMES	4,981,600			
SITKA (100 POSITIONS)	4,929,300			
FAIRBANKS (93 POSITIONS)	4,710,600			
PALMER (97 POSITIONS)	9,208,500			
ANCHORAGE (187 POSITIONS)	3,036,300			
KETCHIKAN (61 POSITIONS)	2,740,600			
JUNEAU (44 POSITIONS)				
THE INTENT OF THE LEGISLATURE THAT A PORTION OF				
INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S				
DURING THE PERIOD 4 P.M. TO 8 P.M.				

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
3
4 CENTRAL OFFICE (5 POSITIONS)
5 PIONEERS HOMES ADVISORY BOARD
6 OLDER ALASKANS COMMISSION
7 OLDER ALASKAN SERVICES (18 POSITIONS)
8 NUTRITION & SUPPORTIVE SERVICES
9 SENIOR EMPLOYMENT SERVICES
10 HOME & COMMUNITY-BASED CARE
11 PUBLIC DEFENDER
12 FIRST JUDICIAL DISTRICT (12 POSITIONS)
13 SECOND JUDICIAL DISTRICT (9 POSITIONS)
14 THIRD JUDICIAL DISTRICT (30 POSITIONS)
15 FOURTH JUDICIAL DISTRICT (20 POSITIONS)
16 ADMINISTRATION AND SUPPORT (3 POSITIONS)

17 OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)
18 OFFICE OF THE COMMISSIONER
19 OFFICE OF THE COMMISSIONER (7 POSITIONS)

20 ~~IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR~~
21 ~~COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL~~
22 ~~FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY~~
23 ~~FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY~~
24 ~~SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED~~
25 ~~BY REDUCING STAFF TIME OR SALARY LEVELS.~~

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ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
354,600 WGH			
12,800 WGH			
11,282,100 WGH		5,250,100 WGH	6,032,000 WGH
1,224,900 WGH			
5,932,900 WGH			
1,725,500 WGH			
2,347,800 WGH			
7,351,600 WGH		7,351,600 WGH	
852,200			
872,500			
3,642,700			
1,465,500			
318,700 WGH			
6,394,300 WGH		6,394,300 WGH	6,629,900 WGH
2,021,000 WGH		19,594,100 WGH	22,607,000 WGH
577,200			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
3
4 ADMINISTRATIVE SERVICES
5 ADMINISTRATIVE SERVICES (28 POSITIONS)
6 CIP DIRECT CHARGE POSITIONS (3 POSITIONS)
7 PERSONNEL
8 PERSONNEL (51 POSITIONS)
9 PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)
10 LABOR RELATIONS (10 POSITIONS)
11 FINANCE (45 POSITIONS)
12 GENERAL SERVICES
13 PURCHASING (27 POSITIONS)
14 PROPERTY MANAGEMENT (8 POSITIONS)
15 CENTRAL DUPLICATING AND MAIL (30 POSITIONS)
16 RETIREMENT AND BENEFITS
17 RETIREMENT AND BENEFITS (70 POSITIONS)
18 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS
19 ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)
20 RISK MANAGEMENT (7 POSITIONS)
21 INFORMATION SERVICES
22 COMPUTER SERVICES (91 POSITIONS)
23 TELECOMMUNICATIONS SERVICES (46 POSITIONS)
24 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)
25 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)

26 ~~IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE~~

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ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1,502,300			
186,200			
2,542,300			
511,800			
778,300			
3,057,900			
1,823,800			
443,000			
2,053,700			
5,957,000 WGH			
784,500			
607,700 WGH		607,700 WGH	
18,593,900 WGH		18,593,900 WGH	21,790,000 WGH
23,131,700 WGH		1,361,100	22,007,000 WGH
14,840,600 WGH			
6,950,000			
1,361,100			
6,509,100 WGH		6,509,100 WGH	

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
3 ~~WGH TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR~~
~~WGH OTHER LINES WGH~~

4
5
6 LEASING AND FACILITIES
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
8 SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL
9 LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF
10 LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER
11 POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS
12 MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND
13 STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN
14 AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE
15 APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO
16 RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO
17 THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A
18 SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR
19 FY92.

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

25,768,300 22,569,200 3,199,100

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***** DEPARTMENT OF LAW *****

CONSUMER PROTECTION (4 POSITIONS)
PROSECUTION
FIRST JUDICIAL DISTRICT (14 POSITIONS)
SECOND JUDICIAL DISTRICT (7 POSITIONS)
THIRD JUDICIAL DISTRICT (80 POSITIONS)
FOURTH JUDICIAL DISTRICT (25 POSITIONS)
CRIMINAL JUSTICE LITIGATION (11 POSITIONS)
CRIMINAL APPEALS AND SPECIAL PROSECUTION
(15 POSITIONS)
DATA AND WORD PROCESSING (5 POSITIONS)
LEGAL SERVICES
OPERATIONS (182 POSITIONS)
MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)
ANTITRUST (4 POSITIONS)
ADMINISTRATION AND SUPPORT (14 POSITIONS)
RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF
MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION
ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE
SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE
APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM
AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION

ALLOCATIONS
ITEMS
GENERAL FUND
OTHER FUNDS

1,048,600
747,000
5,522,100
1,884,100
1,034,200
1,084,300
206,000
14,033,000
322,100
511,500
1,021,700

171,600
171,600
11,336,600
11,336,600
11,336,600
11,336,600
15,983,300
7,779,400
8,103,900

189,700

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1	DEPARTMENT OF LAW (CONT.)				
2					
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE				
5	INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE				
6	LEGISLATURE NEXT JANUARY.				
7	CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE				
8	DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,				
9	BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH				
10	LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO				
11	EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE				
12	LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS				
13	THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM				
14	FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A				
15	PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.				
16	WGH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
17	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
18	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
19	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
20	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
21	WGH BY REDUCING STAFF TIME OR SALARY LEVELS.				
22	OIL AND GAS SPECIAL PROJECTS			2,415,100	2,415,100
23	OIL AND GAS OPERATIONS (28 POSITIONS)	2,195,500			
24	DATA AND WORD PROCESSING (3 POSITIONS)	219,600			
25	OIL AND GAS LITIGATION			11,000,000	9,250,000 1,750,000

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXXON VALDEZ LITIGATION		7,306,100	3,653,000	3,653,100
5		*****			
6		***** DEPARTMENT OF REVENUE *****			
7		*****			
8	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	766,200
9	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		723,200	723,200	
10	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		480,000		480,000
11	PERMANENT FUND CORPORATION (26 POSITIONS)		17,096,700		17,096,700
12	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,043,900		10,043,900
13	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,257,200		4,257,200
14	REVENUE OPERATIONS		27,845,300	7,796,300	20,049,000
15	INCOME AND EXCISE AUDIT (56 POSITIONS)		3,203,400		
16	TO BE THE INTENT OF THE LEGISLATURE THAT POSITIONS BE		3,489,300		
17	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE		21,152,600		
18	ALASKA REVENUE AND BRISTOL BAY AREAS.				
19	OIL AND GAS AUDIT (46 POSITIONS)		2,702,800	2,160,100	542,700
20	TREASURY MANAGEMENT (26 POSITIONS)				
21	ADMINISTRATION AND SUPPORT				
22	COMMISSIONER'S OFFICE (11 POSITIONS)	1,018,700			
23	TO BE THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
24	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
25	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
26	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				

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1 DEPARTMENT OF REVENUE (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

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ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

OIL AND GAS TAX CASE REVIEW

ADMINISTRATIVE SERVICES (24 POSITIONS)

PERMANENT FUND DIVIDEND (58 POSITIONS)

***** DEPARTMENT OF EDUCATION *****

SCHOOL DEBT REIMBURSEMENT

EDUCATION FINANCE AND SUPPORT SERVICES

DISTRICT SUPPORT SERVICES (15 POSITIONS)

CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)

TEACHER CERTIFICATION (8 POSITIONS)

EDUCATION PROGRAM SUPPORT

SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)

BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT
(24 POSITIONS)

CORRESPONDENCE STUDY-STATE (53 POSITIONS)

EDUCATION SPECIAL PROJECTS

DIRECTOR'S OFFICE (17 POSITIONS)

DATA MANAGEMENT (8 POSITIONS)

ADULT AND VOCATIONAL EDUCATION

ADULT BASIC EDUCATION

375,400
1,808,700 WGH

1,808,700

4,114,300 WGH

4,114,300

4,114,300 WGH

4,114,300

128,986,100 WGH

2,913,100 WGH

2,913,100

28,986,100 WGH

1,047,600 WGH

1,047,600

1,865,500

1,786,200

537,100

537,100 WGH

774,600

48,762,900 WGH

24,794,600 WGH

24,794,600

8,753,700 WGH

8,753,700

4,683,900

301,100 WGH

301,100

776,200

936,900

2,324,600 WGH

2,324,600

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1 DEPARTMENT OF EDUCATION (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

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ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

EMPLOYMENT TRAINING GRANTS

FEDERAL VOCATIONAL EDUCATION GRANTS

ADULT AND VOCATIONAL EDUCATION ADMINISTRATION
(13 POSITIONS)

ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)

RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM

VOCATIONAL EDUCATION SPECIAL PROJECTS

EXECUTIVE ADMINISTRATION

STATE BOARD OF EDUCATION

EXECUTIVE ADMINISTRATION (8 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE

APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION

WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE

ITS FISCAL YEAR 1991 OPERATING BUDGET IN "PROJECT BUDGET

FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.

IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR

COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL

FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY

FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY

SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED

BY REDUCING STAFF TIME OR SALARY LEVELS.

IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE

DEPARTMENT PREPARES THE LIST OF SCHOOL CONSTRUCTION

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECTS UNDER AS 14.11.013(B) FOR FY93, THE PROJECTS AT					4
5	THE TOP OF THE PRIORITY ONE RANKING SHALL BE THOSE					5
6	PRIORITY ONE PROJECTS WHICH REMAIN AFTER ALLOCATIONS ARE					6
7	MADE USING FY92 APPROPRIATIONS, THEN PROJECTS WHICH ARE					7
8	NECESSARY TO AVERT IMMINENT DANGER TO STUDENTS BECAUSE					8
9	OF FIRE CODE VIOLATIONS, THEN ALL OTHER PRIORITY ONE					9
10	PROJECTS.					10
11	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300				11
12	DEPARTMENT OVERHEAD EXPENSES	110,500				12
13	COMMISSIONS AND BOARDS		1,904,500 WGH	1,229,500 WGH	675,000	13
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)		25,000 WGH			14
15	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)		1,869,500 WGH			15
16	KOTZEBUE TECHNICAL CENTER		914,500 WGH	914,500 WGH		16
17	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,879,000 WGH	4,737,500 WGH	141,100	17
18	MT. EDGECLUMBE BOARDING SCHOOL		3,349,800 WGH	1,427,900 WGH	1,621,900	18
19	INSTRUCTION PROGRAM (21 POSITIONS)	1,605,300				19
20	RESIDENTIAL PROGRAM (16 POSITIONS)	1,944,500 WGH				20
21	VOCATIONAL REHABILITATION		14,937,200 WGH	4,493,100 WGH	9,954,100	21
22	COUNSELING AND PLACEMENT (78 POSITIONS)		4,225,400 WGH			22
23	FEDERAL TRAINING GRANT	41,100				23
24	SERVICES TO CLIENTS	3,832,100				24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600				4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,593,300 WGH				5
6	SPECIALIZED FACILITIES	155,800 WGH				6
7	SERVICES FOR THE BLIND AND DEAF	725,500				7
8	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200				8
9	SUPPORTED WORK	309,100				9
10	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100				10
11	ALASKA STATE LIBRARY		7,679,900 WGH	6,360,900 WGH	1,319,000	11
12	LIBRARY OPERATIONS (60 POSITIONS)		5,340,300 WGH			12
13	BLUE BOOK (1 POSITION)	15,100				13
14	ARCHIVES (14 POSITIONS)	710,500 WGH				14
15	ALASKA STATE MUSEUMS		1,434,900 WGH			15
16	MUSEUM OPERATIONS (22 POSITIONS)		179,100 WGH			16
17	SPECIFIC CULTURAL PROGRAMS		7,997,600 WGH	2,602,000 WGH	5,395,600 WGH	17
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		753,400 WGH			18
19	PROGRAM ADMINISTRATION (9 POSITIONS)		4,001,900 WGH			19
20	STUDENT LOAN OPERATIONS (79 POSITIONS)					20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				21
22	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM		951,100 WGH			22
23	WAMI MEDICAL EDUCATION	1,207,500				23

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	FEDERAL STUDENT AID	505.000			4
5	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148.800			5
6	DATA AND WORD PROCESSING	356.500			6
7	STUDENT LOAN CORPORATION		291.700	291.700	7
8	*****		*****		8
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				9
10			*****		10
11	ASSISTANCE PAYMENTS		117,053.100 WGH	69,168.100 WGH	47,885.000 11
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862.000			12
13	ADULT PUBLIC ASSISTANCE	25,220.700			13
14	GENERAL RELIEF ASSISTANCE	941,900 WGH			14
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978.500			15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		14,704.500 WGH	14,704.500 WGH	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004.200 WGH	6,004.200 WGH	17
18	MEDICAL ASSISTANCE		218,002.700 WGH	109,968.400 WGH	114,137.500 WGH
19	MEDICAID NON-FACILITY	76,106.700 WGH			19
20	MEDICAID-FACILITIES	109,896.200 WGH			20
21	INDIAN HEALTH SERVICE	15,101.100			21
22	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621.200			22
23	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825.200			23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	GENERAL RELIEF MEDICAL	3,718.500 WGH			4
5	MEDICAID STATE PROGRAMS	3,793.800			5
6	PUBLIC ASSISTANCE ADMINISTRATION	1,210.700 WGH	30,645.000 WGH	13,406.000 WGH	17,239.000 6
7	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211.300			7
8	QUALITY CONTROL (17 POSITIONS)	1,045.900			8
9	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,438.700 WGH			9
10	FRAUD INVESTIGATION (13 POSITIONS)	1,268.200			10
11	ALASKA WORK PROGRAMS (19 POSITIONS)	7,713.300 WGH			11
12	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968.200 WGH	10,399.200 WGH	4,624.400 WGH	5,674.800 13
13	MEDICAL ASSISTANCE ADMINISTRATION	1,270.300 WGH			14
14	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	6,860.200 WGH			15
15	CLAIMS PROCESSING (21 POSITIONS)	1,045.900			16
16	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	1,148.000 WGH			17
17	CERTIFICATION AND LICENSING (13 POSITIONS)	1,148.000			18
18	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867.500	27,593.000 WGH	26,249.000 WGH	2,344.000 19
19	PURCHASED SERVICES	1,955.200 WGH			20
20	PREVENTIVE SERVICES	372.100			21
21	ADULT SERVICES	425.000 WGH			22
22	EARLY INTERVENTION SERVICES	13,626.600			23
23	FOSTER CARE	11,214.100 WGH			24
24	RESIDENTIAL CHILD CARE	11,214.100 WGH			25
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 OF				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES			2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE					4
5	COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE					5
6	STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE					6
7	THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO					7
8	PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93					9
10	BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE					10
11	FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN					11
12	JANUARY 20, 1992.					12
13	FAMILY SERVICES	7,305,100	18,338,400	13,766,700	2,571,700	13
14	SOUTHCENTRAL REGION (145 POSITIONS)	3,332,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE					16
17	US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL					17
18	SERVICES ON ABAK.					18
19	NORTHERN REGION (57 POSITIONS)	650,900				19
20	NORTHWESTERN REGION (9 POSITIONS)	1,377,400				20
21	WESTERN REGION (21 POSITIONS)	2,406,100				21
22	SOUTHEASTERN REGION (46 POSITIONS)	3,266,200				22
23	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)					23
24	SOCIAL SERVICES BLOCK GRANT OFFSET		18,526,500	6,101,000	6,101,000	24
25	YOUTH SERVICES			17,914,500	807,000	25
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES			2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,514,900				4
5	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,443,400				5
6	HOME YOUTH FACILITY (11 POSITIONS)	977,800				6
7	JOHNSON YOUTH CENTER (14 POSITIONS)	455,900				7
8	BETHEL YOUTH FACILITY (22 POSITIONS)	1,711,500				8
9	PROBATION SERVICES (82 POSITIONS)	4,918,000				9
10	MANILAQA	201,300	4,191,900	4,106,300	85,600	10
11	MANILAQA ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	917,900				11
12	MANILAQA SOCIAL SERVICES	873,400				12
13	MANILAQA PUBLIC HEALTH SERVICES (1 POSITION)	1,024,500				13
14	MANILAQA ALCOHOL AND DRUG ABUSE SERVICES					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT MANILAQA					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	MANILAQA MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	338,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MANILAQA					20
21	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					21
22	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					22
23	SERVICES PROVIDED.					23

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 MANILAQ SENIOR CENTER

5 NORTON SOUND

6 NORTON SOUND SOCIAL SERVICES

7 NORTON SOUND PUBLIC HEALTH SERVICES

8 NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES

9 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND

10 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

11 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

12 SERVICES PROVIDED.

13 NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES SERVICES

14 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND

15 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

16 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

17 SERVICES PROVIDED.

18 NORTON SOUND SANITATION

19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION

20 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC
HEALTH

21 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION
ALCOHOL AND DRUG ABUSE

22 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC

23 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

24 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

814,800 2,480,800 2,480,800

206,100 1,219,300 1,219,300

1,219,300 543,200 543,200

411,800

100,400 598,200 598,200

129,100 341,100 341,100

341,100

14

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 SERVICES PROVIDED.

5 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL
HEALTH SERVICES

6 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC

7 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

8 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

9 SERVICES PROVIDED.

10 KAWERAK SOCIAL SERVICES

11 TANANA CHIEFS CONFERENCE

12 TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES

13 TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE
SERVICES

14 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS

15 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND

16 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR

17 REIMBURSEMENT OF SERVICES PROVIDED.

18 TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES

19 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS

20 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND

21 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR

22 REIMBURSEMENT OF SERVICES PROVIDED.

23 TLINGIT-HAIDA CENTRAL COUNCIL

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

128,000

398,300 398,300

257,100 1,308,300 1,308,300

507,300 507,300

541,900

207,100 207,100

207,100

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	194,300	WJH		
5	12,600			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19	663,800			
20				
21				
22				
23				
24				
25				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	EPIDEMIOLOGY (40 POSITIONS)	3,384,400 WJH			
2	EMERGENCY MEDICAL SERVICES	3,483,800			
3	(EMS) TRAINING AND LICENSING (11 POSITIONS)	1,019,100 WJH			
4	AIDS SERVICES (16 POSITIONS)	1,491,300 WJH			
5	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,158,200 WJH			
6	POST MORTEM EXAMINATIONS	696,000			
7	HEALTH GRANTS		9,138,200 WJH	7,593,700 WJH	644,500
8	INFANT LEARNING PROGRAM GRANTS	5,066,800			
9	COMMUNITY HEALTH GRANTS	1,571,400 WJH			
10	EMERGENCY MEDICAL SERVICES GRANTS	1,891,500 WJH			
11	ALCOHOL AND DRUG ABUSE SERVICES	22,442,500 WJH		17,916,800 WJH	5,025,700
12	ADMINISTRATION (18 POSITIONS)	1,567,700 WJH			
13	ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING WJH	1,567,700			
14	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				
15	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEE. IF THE				
16	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				
17	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				
18	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				
19	BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN EQUAL				
20	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				
21	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				
22	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				
23	DESIGNATED BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN WJH				
24	Chapter 73				
25	PAGE 30				
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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADDITIONAL CONSIDERATION IN THE AWARD OF THESE FUNDS THE WJH				
2	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				
3	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				
4	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				
5	INCREASES BY OCTOBER 15, 1993. WJH				
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	1,081,900 WJH			
7	ALCOHOL/DRUG ABUSE GRANTS	19,892,900			
8	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEE				
9	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
10	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				
11	SERVICES PROVIDED.				
12	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000			
13	COMMUNITY MENTAL HEALTH GRANTS	29,865,300		29,334,300	531,000
14	COMMUNITY MENTAL HEALTH GRANTS	14,777,700			
15	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEE				
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				
18	SERVICES PROVIDED.				
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	14,361,400			
20	DESIGNATED EVALUATION AND TREATMENT	726,200			
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	19,143,000		19,143,000	
22	INSTITUTIONS AND ADMINISTRATION	31,240,600		26,067,800	5,172,800
23	Chapter 73				
24	PAGE 31				
25	CCS HB75				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4 MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500			1
5 ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING				2
6 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				3
7 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEE. IF THE				4
8 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				5
9 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				6
10 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				7
11 BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN EQUAL				8
12 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				9
13 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				10
14 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				11
15 DESIGNATED BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN				12
16 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				13
17 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				14
18 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				15
19 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				16
20 IMPROVEMENTS BY OCTOBER 15, 1991.				17
21 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,152,400			18
22 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000			19
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
24 OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN				21
25 ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT				22
26 CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE				23
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4 OCTOBER 1, 1991				1
5 INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO				2
6 MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A				3
7 CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING				4
8 SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES				5
9 FOR THE HARBORVIEW DEVELOPMENTAL CENTER.				6
10 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700			7
11 COMMISSIONER'S OFFICE (7 POSITIONS)				8
12 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				9
13 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				10
14 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				11
15 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				12
16 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				13
17 BY REDUCING STAFF TIME OR SALARY LEVELS.				14
18 ADMINISTRATIVE SERVICES				15
19 AUDIT (7 POSITIONS)				16
20 PERSONNEL AND PAYROLL (19 POSITIONS)				17
21 BUDGET AND FINANCE (50 POSITIONS)				18
22 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)				19
23 PLANNING AND DEVELOPMENT (5 POSITIONS)				20
24 FACILITIES/CIP COSTS (4 POSITIONS)				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800			4
5	*****	*****			5
6	***** DEPARTMENT OF LABOR *****				6
7	*****	*****			7
8	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600 8
9	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600			9
10	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800			10
11	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700			11
12	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900			12
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			13
14	DATA PROCESSING (19 POSITIONS)	2,029,300			14
15	ADMINISTRATIVE SERVICES				15
16	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900			16
17	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600			17
18	OFFICE OF THE COMMISSIONER		14,230,600	9,173,000	5,057,600 18
19	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.				25

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1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800			4
5	FISHERMENS FUND (3 POSITIONS)	1,247,500			5
6	WORKERS' COMPENSATION (44 POSITIONS)	5,012,000			6
7	LABOR STANDARDS AND SAFETY	1,794,600 WGH			7
8	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,100			8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800			9
10	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,422,200			10
11	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200			11
12	*****	*****			12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				13
14	*****	*****			14
15	MEASUREMENT STANDARDS (52 POSITIONS)	2,715,900 WGH	2,715,900		15
16	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)	1,531,100 WGH	1,531,100		16
17	INSURANCE (44 POSITIONS)	2,518,900 WGH	2,518,900		17
18	OCCUPATIONAL LICENSING	4,244,600 WGH	3,428,100 WGH	316,500	18
19	ADMINISTRATION (50 POSITIONS)	2,962,800 WGH			19
20	LICENSING BOARDS	185,500			20
21	INVESTIGATIONS (18 POSITIONS)	1,046,300 WGH			21
22	COMMISSIONER/ADMINISTRATIVE SERVICES		3,166,800 WGH	3,025,600 WGH	141,200 22
23	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				24
25	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				25
26	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES 2

3

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OTHER FUNDS 3

4 ~~FOR THE PURPOSES DESIGNATED IN THE BUDGET ANY~~ WJH5 ~~SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED~~ 46 ~~BY REDUCING STAFF TIME OR SALARY LEVELS.~~ 57 ~~IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL~~ 68 ~~BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE~~ 79 ~~MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,~~ 810 ~~TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD~~ 911 ~~OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY~~ 1012 ~~ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF~~ 1113 ~~JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE~~ 1214 ~~FINANCE COMMITTEES.~~ WJH

15 OFFICE OF INTERNATIONAL TRADE (8 POSITIONS) 1,397,000 WJH

16 ADMINISTRATIVE SERVICES (18 POSITIONS) 1,151,400 WJH

17 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS) 3,448,800 WJH

18 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS) 1,340,700 WJH

19 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL~~ WJH20 ~~AND GAS CONSERVATION COMMISSION REPORT TO THE~~ 100,000 1821 ~~LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING~~ 1922 ~~ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE~~ 2023 ~~TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE~~ 2124 ~~INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO~~ 2225 ~~THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE~~ 2326 ~~ADGCC TO ENSURE THAT ADEQUATE METERING WILL BE~~ 24

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

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3

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GENERAL FUND

OTHER FUNDS 3

4 ~~COMPLETED.~~ WJH5 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS~~ WJH6 ~~CONSERVATION COMMISSION REPORT QUARTERLY TO THE~~ 47 ~~LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS~~ 58 ~~INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE~~ 69 ~~LEGISLATURE THAT THE ADGCC REPORT TO THE LEGISLATURE THE~~ 710 ~~POTENTIAL FOR COMBINING ELEMENTS OF THE ADGCC.~~ 811 ~~DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF~~ 912 ~~ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY~~ 1013 ~~AGENCY PROGRAMS.~~ WJH

14 ALASKA ENERGY AUTHORITY 22,734,600 WJH

15 AEA AGENCY OPERATIONS (67 POSITIONS) 7,532,100 WJH

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA 17,398,300 WJH

17 ~~ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE~~ 4,336,300 1418 ~~LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST~~ 1519 ~~EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON~~ 1620 ~~NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD~~ 1721 ~~RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT~~ 1822 ~~SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE~~ 1923 ~~CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED~~ 2024 ~~WITH COMMERCIAL USERS.~~ 21

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800				4
5	POWER COST EQUALIZATION GRANTS	15,029,700 <i>WJH</i>				5
6	BUSINESS DEVELOPMENT (18 POSITIONS)	18,577,200	2,056,206 <i>WJH</i>	1,825,000 <i>WJH</i>	231,700	6
7	INVESTMENTS (51 POSITIONS)		3,211,200			7
8	TOURISM		9,577,200	9,577,200 <i>WJH</i>	211,200	8
9	TOURISM DEVELOPMENT (20 POSITIONS)	3,455,900 <i>WJH</i>				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT					11
12	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION					12
13	OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO					13
14	\$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT					14
15	PROMOTE ALASKA AS A TOURISM DESTINATION.					15
16	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	6,121,300 <i>WJH</i>				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 OF					17
18	ALASKA TOURISM MARKETING COUNCIL FUNDS BE GRANTED TO THE					18
19	TOURISM INDUSTRY'S ALASKA TOURISM DEVELOPMENT PLAN.					19
20	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000 <i>WJH</i>		2,343,000	20
21	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,301,800	5,307,700 <i>WJH</i>	4,994,100	21
22	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		126,100	126,100		22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	*****			4
5		*****	*****			5
6	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				9
10	FEDERAL COMMUNITY ASSISTANCE	604,100				10
11	ALASKA NATIONAL GUARD		12,285,800 <i>WJH</i>	4,768,800 <i>WJH</i>	7,517,000	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					13
14	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					14
15	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					15
16	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					16
17	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					17
18	BY REDUCING STAFF TIME OR SALARY LEVELS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					19
20	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					20
21	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS.					21
22	TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					22
23	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					23
24	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					24
25	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					25
26	FINANCE COMMITTEES.					26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	9,700,000 WJH			4
5	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	9,258,500 WJH			5
6	STATE ACTIVE DUTY	100,000			6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	7
8	ALASKA NATIONAL GUARD BENEFITS	29,700			8
9	RETENTION BENEFITS FORMULA	140,400			9
10	RETIREMENT BENEFITS	780,900			10
11	VETERANS' AFFAIRS		699,500	699,500	11
12	VETERANS' SERVICES (2 POSITIONS)	429,500			12
13	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF				13
14	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE				14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.				15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE				16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO				17
18	ALASKA'S VETERANS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				19
20	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY				20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE				21
22	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				22
23	DEATH GRATUITY	270,000			23
24	DISASTER RELIEF FUND		3,000,000	3,000,000	24

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****				4
5	*****	*****			5
6	MANAGEMENT AND ADMINISTRATION		9,817,700 WJH	8,613,700 WJH	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	775,100 WJH			7
8	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO				9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE				10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				16
17	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				17
18	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,851,600			18
19	WJH IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY				19
20	RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE				20
21	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				21
22	GRANTS	15,000 WJH			22
23	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,543,000 WJH			23
24	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,116,300 WJH			24

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIPELINE COORDINATOR (14 POSITIONS)	1,346,000				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE					5
6	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE					6
7	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE					7
8	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON					8
9	ACIFIC CORPORATION.					9
10	COMMISSIONS (2 POSITIONS)	150,700				10
11	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,735,400	10,748,500		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				986,900	12
13	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT					13
14	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF					14
15	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					17
18	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					18
19	RELATED TO DIPNETTING.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER					21
22	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED					22
23	IN NO 93.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL					24
25	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL					25
26	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR					26
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WERE POSSIBLE.		10,299,600	9,560,500		4
5	FOREST MANAGEMENT (215 POSITIONS)	10,227,100			739,100	5
6	PETROLEUM MANAGEMENT (53 POSITIONS)	3,765,700		3,377,100	78,000	6
7	MINING MANAGEMENT (24 POSITIONS)	2,298,500		1,664,600	1,233,500	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	MINING FULLY IMPLEMENT THE NEW STATE RECLAMATION LAW AND					9
10	REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.					10
11	GEOLOGICAL MANAGEMENT (55 POSITIONS)	4,269,600		3,543,700	725,900	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT					13
14	IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO					14
15	TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND					15
16	RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF					16
17	THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF					17
18	SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE					18
19	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE					19
20	MANAGEMENT OF THESE RESOURCE AREAS.					20
21	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	849,800	8,419,400	3,069,400	5,350,000	21
22	PARKS & RECREATION MANAGEMENT	6082,400	6,928,700		1,431,000	22
23	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	2,209,900				23
24	PARKS MANAGEMENT (120 POSITIONS)	2,209,900	2,209,900	1,594,800		24
25	AGRICULTURAL MANAGEMENT	2,209,900			615,100	25
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3	2,077,400			
4	2,077,400			
5	192,500			
6	192,500			
7				
8				
9				
10	22,053,200		21,577,000	5,729,400
11	22,053,200		21,577,000	
12	5,253,200			
13	5,253,200			
14				
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24				
25				

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1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4				
5				
6				
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9				
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11				
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1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

~~REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR~~
~~RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND~~
~~REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION~~
~~TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO~~
~~THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.~~
~~THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT~~
~~REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE~~
~~1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE~~
~~TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.~~
~~IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES~~
~~AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE~~
~~CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED~~
~~IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE~~
~~PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS~~
~~16.05.251. BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE~~
~~EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE~~
~~LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE~~
~~IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY~~
~~IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN~~
~~THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE~~
~~LEGISLATURE THAT THE DEPARTMENT REPORT TO THE~~
~~LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT~~

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APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

ALLOCATIONS

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1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

~~NOTIFICATION IS TAKING PLACE~~
~~ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)~~
~~SUBSISTENCE~~
~~SUBSISTENCE (37 POSITIONS)~~
~~SPECIAL PROJECTS (5 POSITIONS)~~
~~HABITAT~~
~~HABITAT (59 POSITIONS)~~
~~SPECIAL PROJECTS (15 POSITIONS)~~
~~COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)~~
~~*****~~
~~***** DEPARTMENT OF PUBLIC SAFETY *****~~
~~*****~~
~~FISH AND WILDLIFE PROTECTION~~
~~ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT~~
~~(137 POSITIONS)~~
~~DIRECTOR'S OFFICE (3 POSITIONS)~~
~~AIRCRAFT SECTION (7 POSITIONS)~~
~~MARINE ENFORCEMENT (19 POSITIONS)~~
~~FIRE PREVENTION~~
~~FIRE PREVENTION OPERATIONS (19 POSITIONS)~~
~~FIRE SERVICE TRAINING (4 POSITIONS)~~
~~HIGHWAY SAFETY PLANNING AGENCY~~

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ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	782,700 WJH	378,400 WJH	
	2,622,700 WJH	1,909,900 WJH	
2,308,400 WJH			404,300
314,300			712,800
4,431,900 WJH		3,317,700 WJH	
3,482,300 WJH			1,113,100
949,500 WJH			
2,643,000 WJH		2,534,600 WJH	
			108,400
10,178,300			
231,400			
1,052,800			
2,572,800			
1,927,000		1,842,800	84,200
1,435,100			
491,900			
1,087,500		174,600	912,900

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700			4
5	FEDERAL GRANTS (1 POSITION)	865,800			5
6	MOTOR VEHICLES		7,262,300	7,062,300	200,000 6
7	DRIVER SERVICES (26 POSITIONS)	1,338,800			7
8	VEHICLE SERVICES (9 POSITIONS)	401,300			8
9	FIELD SERVICES (93 POSITIONS)	4,846,500			9
10	ADMINISTRATION (12 POSITIONS)	675,700			10
11	ALASKA STATE TROOPERS		40,228,000	37,734,900	2,493,100 11
12	DETACHMENTS (320 POSITIONS)	27,992,500			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				13
14	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE				14
15	SERVICE AREA BY OCTOBER 31, 1991.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				16
17	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE				17
18	FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT				18
19	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE				19
20	FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN				20
21	FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,				21
22	ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN				22
23	HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT				23
24	LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT				24
25	THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,				25
26	ELLENHURST AFB, FORT RICHARDSON MILITARY BASE.				26
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE FAIRBANKS AND JUNEAU				4
5	SPECIAL PROJECTS (5 POSITIONS)	507,000			5
6	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700			6
7	DIRECTOR'S OFFICE (11 POSITIONS)	781,700			7
8	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,826,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				9
10	COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91				10
11	LEVEL OF SERVICE AND PERSONNEL.				11
12	PRISONER TRANSPORTATION	871,500			12
13	SEARCH AND RESCUE	167,900			13
14	RURAL TROOPER HOUSING	471,400			14
15	NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700			15
16	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000			16
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,730,000	6,730,000	17
18	CONTRACTS	4,806,800			18
19	SUPPORT (12 POSITIONS)	1,674,100			19
20	ADMINISTRATION (3 POSITIONS)	249,100			20
21	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000	21
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	20,000	910,200 22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE				24
25	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF				25
26	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).				26
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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE		4
5	TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT		5
6	FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE		6
7	CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS		7
8	18.67.162, OR TO COVER PART OF THE COSTS OF INMATE		8
9	PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE		9
10	DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE		10
11	LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN		11
12	PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR		12
13	YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND		13
14	THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF		14
15	PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES		15
16	COMPENSATION PROGRAM AND TO THE DEPARTMENT OF		16
17	CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS		17
18	AND SEX OFFENDER TREATMENT PROGRAMS.		18
19	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	5,855,800 <i>wjh</i>	5,372,200 <i>wjh</i> 483,600 19
20	DPS STATEWIDE SUPPORT	12,343,300 <i>wjh</i>	11,555,600 <i>wjh</i> 809,700 20
21	CONTRACT JAILS (2 POSITIONS)	3,434,200 <i>wjh</i>	
22	COMMISSIONERS OFFICE (5 POSITIONS)	513,900	
23	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF		23
24	PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE		24
25	APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH		25
26	THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC		26
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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT		4
5	PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER		5
6	AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		7
8	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		8
9	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		9
10	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		10
11	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		11
12	BY REDUCING STAFF TIME OR SALARY LEVELS.		12
13	TRAINING ACADEMY (8 POSITIONS)	1,153,500	13
14	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200	14
15	CIVIL AIR PATROL	420,000	15
16	LABORATORY SERVICES (26 POSITIONS)	2,097,600	16
17	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,656,900	17
	(11 POSITIONS)		
18	BUILDING SECURITY AND MAINTENANCE	238,300	18
19	ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700	19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	*****	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			4
5	*****		73,403,800 <i>WJH</i>	18,852,600 <i>WJH</i>	5
6	STATEWIDE PROGRAMS			64,551,200	6
7	OFFICE OF THE COMMISSIONER	803,200 <i>WJH</i>			7
8	COMMISSIONER'S OFFICE (9 POSITIONS)				8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF				9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON				10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR				11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY				12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME				13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY				14
15	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN				15
16	SEPTEMBER 2 AND MAY 31.				16
17	WJH: IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				17
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				18
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				19
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				20
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				21
22	REDUCING STAFF TIME OR SALARY LEVELS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE				24
25	COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT				25
26	MANAGEMENT AND GREATER ACCOUNTABILITY.				26

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3	WJH: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				3
4	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND				4
5	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN				5
6	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A				6
7	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS				7
8	CONDITIONS.				8
9	STRATEGIC MANAGEMENT, PLANNING AND POLICY	345,300 <i>WJH</i>			9
10	(4 POSITIONS)				10
11	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL	747,900 <i>WJH</i>			11
12	EMPLOYMENT OPPORTUNITY (11 POSITIONS)				12
13	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000			13
14	STATEWIDE ADMINISTRATIVE SERVICES				14
15	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,387,000 <i>WJH</i>			15
16	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	414,600 <i>WJH</i>			16
17	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE				18
19	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN				19
20	PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE				20
21	SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED				21
22	BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND				22
23	SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS				23
24	AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS				24
25	SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST				25
26	VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF				26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																		
4	THE EQUIPMENT PURCHASED.																							
5	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)			2,245,500																				
6	STATE PLANS, PROGRAMS AND BUDGET																							
7	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)			1,991,900																				
8	IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER																							
9	PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY																							
10	MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.																							
11	STATEWIDE AVIATION PLANNING (4 POSITIONS)			299,500																				
12	STATEWIDE RESEARCH (2 POSITIONS)			640,300																				
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS																							
14	ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)			2,127,300																				
15	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/RE EVALUATE																							
16	THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING																							
17	PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM																							
18	EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE																							
19	TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION																							
20	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES																							
21	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,																							
22	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT																							
23	REQUIRED, CURRENT AND PROJECTED COSTS FOR R&D,																							
24	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE																							
25	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL																							
26	URBAN LOCATIONS.																							

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																		
4	THE LEGISLATURE FINDS THAT THE PRESENT																							
5	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR																							
6	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE																							
7	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY																							
8	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH																							
9	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT																							
10	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND																							
11	INSUFFICIENT EFFORT BY DOT/PP. WE ENCOURAGE THE																							
12	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS																							
13	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN																							
14	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND																							
15	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY																							
16	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.																							
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																							
18	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY																							
19	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE																							
20	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN																							
21	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN																							
22	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.																							
23	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL																							
24	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN																							
25	RESOLVING MAJOR ENGINEERING PROBLEMS. MONITOR ANNUAL																							
26	WORK PROGRAM. ACT AS COORDINATOR FOR APPROPRIATE DESIGN																							

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

4 DATA AND WORD PROCESSING

14,500

5 AIRPORT LEASING AND PROPERTY MANAGEMENT
(7 POSITIONS)

483,200

6 NORTHERN REGION PLANNING (14 POSITIONS)

989,400

7 NORTHERN REGION DESIGN AND CONSTRUCTION

2,347,800

8 ENGINEERING MANAGEMENT (35 POSITIONS)

2,051,600

9 CIP PROGRAM (402 POSITIONS)

20,161,900

~~10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~~~11 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR~~~~12 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE~~~~13 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY~~~~14 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE~~~~15 PROJECTED FOR FUTURE YEARS BASED UPON THE 4 YEAR CIP~~~~16 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE~~~~17 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST~~~~18 FOR EACH YEAR OF THE 4 YEAR PLAN.~~

19 SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)

1,161,800

20 SOUTHEAST REGION PLANNING (3 POSITIONS)

302,700

21 SOUTHEAST REGION DESIGN AND CONSTRUCTION

2,355,100

22 ENGINEERING MANAGEMENT (33 POSITIONS)

2,351,600

23 CIP PROGRAM (107 POSITIONS)

6,375,600

~~24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~~~25 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR~~

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

~~4 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE~~~~5 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY~~~~6 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE~~~~7 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP~~~~8 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE~~~~9 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST~~~~10 FOR EACH YEAR OF THE 6 YEAR PLAN.~~

11 INTERNATIONAL AIRPORTS

34,698,500

34,698,500

12 DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)

875,900

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

14 INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY

15 COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF

16 THE OPERATING COSTS OF THE SYSTEM.

~~17 IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE~~~~18 MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE~~~~19 MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT~~~~20 ADEQUATE TO ENSURE OFFICER SAFETY~~

21 ANCHORAGE INTERNATIONAL AIRPORT

22 FIELD MAINTENANCE (56 POSITIONS)

3,822,000

23 BUILDING MAINTENANCE (48 POSITIONS)

5,072,100

24 SECURITY (83 POSITIONS)

6,489,400

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS	
8 CUSTODIAL (63 POSITIONS)	3,770,500				9
10 EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100				11
12 ADMINISTRATION (32 POSITIONS)	3,666,600				13
14 DATA AND WORD PROCESSING	100,000				15
16 FAIRBANKS INTERNATIONAL AIRPORT					17
18 FIELD MAINTENANCE (20 POSITIONS)	2,135,300				19
20 BUILDING MAINTENANCE (7 POSITIONS)	1,429,400				21
22 SECURITY (38 POSITIONS)	3,295,800				23
24 CUSTODIAL (13 POSITIONS)	749,900				25
26 ADMINISTRATION (15 POSITIONS)	1,618,500				27
28 CENTRAL REGION MAINTENANCE AND OPERATIONS	27,450,900	40,561,900	31,515,900	9,046,000	28
29 HIGHWAYS AND AVIATION (208 POSITIONS)					29
30 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					30
31 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					31
32 INTO THE GENERAL FUND ON AUGUST 31, 1992.					32
33 IT IS THE INTENT OF THE LEGISLATURE THAT DOTPS PROVIDE					33
34 TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE					34
35 ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS					35
36 COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.					36
37 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					37
38 IN CONJUNCTION WITH OTHER STATE AGENCIES IDENTIFY,					38
39 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					39
40 RAILROAD AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					40
41 Chapter 73					41

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS	
8 MAINTAINING OUR STATE TRANSPORTATION FACILITIES					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					11
12 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					12
14 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					13
16 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					14
18 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					15
20 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					16
22 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					17
24 NOT BE USED AS A FUNDING SOURCE.					18
26 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					19
28 THE GENERAL FUND MATCH APPROPRIATION FOR THE CORPS OF					20
30 ENGINEERS PROGRAM BE USED TO FUND THE LOWELL CANYON					21
32 FLOOD CONTROL STUDY IN THE AMOUNT OF \$439,900 AND THE					22
34 FOURTH OF JULY FLOOD CONTROL STUDY IN THE AMOUNT OF					23
36 TRAFFIC SIGNAL MANAGEMENT	1,311,600				24
38 FACILITIES (25 POSITIONS)	3,211,800				25
40 ADMINISTRATION (9 POSITIONS)	617,200				26
42 STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400				27
44 NORTHERN REGION MAINTENANCE AND OPERATIONS		54,277,700	40,851,700	13,426,000	28
46 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					29
48 HIGHWAYS AND AVIATION (140 POSITIONS)	17,105,700				30
50 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					31
51 Chapter 73					32

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

5 INTO THE GENERAL FUND ON AUGUST 31, 1992.

6 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *W 98*

7 ~~EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE~~

8 ~~STEESE HIGHWAY AT MILEPOST 143-144 AND 150.~~

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE~~

10 ~~APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN~~

11 ~~AIRPORT MASTER PLAN.~~

12 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

13 ~~UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE~~

14 ~~MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH~~

15 ~~NOVEMBER 15.~~

16 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,~~

17 ~~IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~

18 ~~ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~

19 ~~GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~

20 ~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

21 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE~~

22 ~~OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE~~

23 ~~FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT~~

24 ~~GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE~~

25 ~~MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL~~

26 ~~FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE~~

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ~~INCREASES IN LANDING FEES AND LEASE RENTALS SHALL~~ *W 98*

5 ~~BE USED AS A FUNDING SOURCE~~ *W 98*

6 ~~FACILITIES (24 POSITIONS)~~

7 ~~DALTON HIGHWAY AND AVIATION (52 POSITIONS)~~

8 ~~THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~

9 ~~PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE~~

10 ~~INTO THE GENERAL FUND ON AUGUST 31, 1992.~~

11 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *W 98*

12 ~~IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~

13 ~~ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~

14 ~~GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~

15 ~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

16 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE~~

17 ~~OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE~~

18 ~~FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT~~

19 ~~GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE~~

20 ~~MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL~~

21 ~~FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE~~

22 ~~THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL~~

23 ~~BE USED AS A FUNDING SOURCE~~ *W 98*

24 ~~DALTON FACILITIES (10 POSITIONS)~~

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

3,604,600

3,604,600

6,192,000

6,192,000

1,264,800

1,264,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (7 POSITIONS)		545,900 <i>WJH</i>		
5	STATE EQUIPMENT FLEET (55 POSITIONS)		7,312,600		
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		3,925,200 <i>WJH</i>		
7	HIGHWAYS AND AVIATION (33 POSITIONS)		4,334,300		
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>WJH</i>				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	BE USED AS A FUNDING SOURCE <i>WJH</i>				
24	FACILITIES (6 POSITIONS)		621,800 <i>WJH</i>		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (2 POSITIONS)		166,300 <i>WJH</i>		
5	STATE EQUIPMENT FLEET (8 POSITIONS)		962,900		
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		7,995,900 <i>WJH</i>		
7	HIGHWAYS AND AVIATION (71 POSITIONS)		2,444,100		
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>WJH</i>				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	BE USED AS A FUNDING SOURCE <i>WJH</i>				
24	FACILITIES (16 POSITIONS)		1,970,200 <i>WJH</i>		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (2 POSITIONS)	169,400 <i>WJH</i>				4
5	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,439,600 <i>WJH</i>	12,293,100 <i>WJH</i>	2,146,500	6
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,450,600 <i>WJH</i>				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>WJH</i>					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					16
17	THIS COMPONENT IS \$68,000 FOR HYDER ROAD MAINTENANCE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					18
19	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					19
20	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					20
21	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					21
22	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					22
23	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					23
24	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					24
25	BE USED AS A FUNDING SOURCE. <i>WJH</i>					25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (24 POSITIONS)	3,786,300 <i>WJH</i>				4
5	ADMINISTRATION (5 POSITIONS)	297,300 <i>WJH</i>				5
6	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900				6
7	ALASKA MARINE HIGHWAY		72,015,500		72,015,500	7
8	MARINE MANAGEMENT					8
9	ADMINISTRATION (6 POSITIONS)	508,100				9
10	SUPPORT SERVICES (39 POSITIONS)	2,120,400				10
11	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				11
12	MARINE ENGINEERING					12
13	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				13
14	CIP PROGRAM (16 POSITIONS)	1,304,400				14
15	OVERHAUL	1,621,200				15
16	MARINE OPERATIONS					16
17	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				17
18	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				18
19	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400				19
20	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				20
21	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				21
22	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	22

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				

ADMINISTRATION	486,600	2,614,000	2,099,800	524,200
OFFICE OF THE COMMISSIONER (6 POSITIONS)				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR				
PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS				
AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY				
JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE				
COLLECTION OF PROGRAM RECEIPTS.				
IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
REDUCING STAFF TIME OR SALARY LEVELS				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN				
OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY				
COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM				
INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER				
RCACS IN THE STATE).				

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
ADMINISTRATIVE SERVICES (38 POSITIONS)	2,127,400	3,541,000	2,732,000	809,000
FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		32,614,000	13,084,800	19,529,100
ENVIRONMENTAL QUALITY				
ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR				
PROVIDE A WRITTEN REPORT TO THE HOUSE AND SENATE FINANCE				
COMMITTEE CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE				
DEPARTMENT'S EPA-APPROVED WORK PLAN FOR MAINTAINING				
PRIMACY OF THE STATE'S DRINKING WATER PROGRAM.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				
FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				
COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				
BRU.				
MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,596,000			
ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	23,807,900			
STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000			
SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS				
APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE				
RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN				
UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS				
LISTED ON THEIR 3/13/91 STATE CONTAMINATED SITES FY 92				

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROJECT" LIST.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				5
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				6
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				7
8	BRU.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT				9
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA				10
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL				11
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS				12
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY				13
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE				14
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING				15
16	THE TASK, IN JANUARY OF 1992.				16
17	ENVIRONMENTAL HEALTH		4,826,400	4,056,000	770,400 17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600			18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300			19
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300			20
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,575,900			21
22	SANITATION (22 POSITIONS)	1,426,600			22
23	PALMER LABORATORY (11 POSITIONS)	839,700			23

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				4
5	*****		*****		5
6	ADMINISTRATION AND SUPPORT		3,577,500 <i>WGH</i>	3,115,100 <i>WGH</i>	464,400 6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	813,300 <i>WGH</i>			7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,604,800 <i>WGH</i>			8
9	DATA AND WORD PROCESSING (3 POSITIONS)	560,000 <i>WGH</i>			9
10	DESIGNATED GRANTS	999,400 <i>WGH</i>			10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,658,800	3,658,800	11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,838,800			12
13	RENTERS' EQUIVALENCY REBATE	820,000			13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000 14
15	NATIONAL FOREST RECEIPTS	4,000,000			15
16	ORGANIZATIONAL GRANTS	225,000			16
17	MUNICIPAL REVENUE SHARING		34,995,000 <i>WGH</i>	34,995,000 <i>WGH</i>	17
18	STATE REVENUE SHARING	38,347,000 <i>WGH</i>			18
19	MUNICIPAL ASSISTANCE	46,648,000 <i>WGH</i>			19
20	LOCAL GOVERNMENT ASSISTANCE		6,487,000 <i>WGH</i>	4,050,000 <i>WGH</i>	2,437,000 20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,378,100 <i>WGH</i>			21
22	STATE ASSESSOR (4 POSITIONS)	260,400			22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	361,700 <i>WGH</i>			23
24	STATENIDE ASSISTANCE (9 POSITIONS)	2,114,700 <i>WGH</i>			24

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2					
3					
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	538,400	LOGH		
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	273,700	LOGH		
7	CHILD ASSISTANCE	3,357,900	LOGH	27,417,100	4,446,600
8	CHILD CARE (13 POSITIONS)	19,261,500	LOGH	27,970,500	
9	DAY CARE ASSISTANCE PROGRAM	5,797,700	LOGH		
10	HEAD START GRANTS (3 POSITIONS)	21,423,500	LOGH	4,042,200	17,381,300
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT	8,880,900			
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	416,000	LOGH		
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	4,980,500	LOGH		
14	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	1,393,700	LOGH		
15	ENERGY PROGRAMS				
16	ENERGY CONSERVATION (13 POSITIONS)	205,900	LOGH		
17	COMMUNITY DEVELOPMENT	824,000	LOGH		
18	BLOCK GRANTS CIP (3 POSITIONS)	1,749,400	LOGH		
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)				
20	RURAL DEVELOPMENT GRANTS (1 POSITION)				
21	HOUSING ASSISTANCE	2,780,200	LOGH		
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)				
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****				
4	***** DEPARTMENT OF CORRECTIONS *****				
5	*****				
6	ADMINISTRATION AND SUPPORT	694,100	LOGH	4,275,700	3,880,600
7	COMMISSIONER'S OFFICE (9 POSITIONS)	434,400	LOGH		395,100
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
9	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT				
10	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL				
11	OF THE SETTLEMENT. IT IS THE INTENT OF THE HOUSE				
12	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE				
13	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL				
14	FINANCE COMMITTEE REGARDING CLEARY.				
15	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE				
16	DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET				
17	CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				
24	PAROLE BOARD (5 POSITIONS)	434,400	LOGH		

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1 DEPARTMENT OF CORRECTIONS (CONT.)
2
3
4 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)
5 ADMINISTRATIVE SERVICES (40 POSITIONS)
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE
8 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF
9 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).
10 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE
11 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT
12 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE
13 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS
14 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE
15 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE
16 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE
17 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN
18 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR
19 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND
20 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF
21 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES
22 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF
23 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS
24 AND SEX OFFENDER TREATMENT PROGRAMS.

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
255,600			
2,349,400			
2,605,000			

1 DEPARTMENT OF CORRECTIONS (CONT.)
2
3
4 DATA AND WORD PROCESSING (6 POSITIONS)
5 STATEWIDE OPERATIONS
6 STATEWIDE PROGRAMS (4 POSITIONS)
7 IT IS THE INTENT OF THE LEGISLATURE THAT 8 ADDITIONAL
8 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS
9 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED
10 IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,
11 AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE
12 KENAI-SOLDOTNA AREA.
13 IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE
14 FURLONGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN
15 COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX
16 MONTHS.
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY
18 CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN
19 ANCHORAGE BE FUNDED AT \$138,000.
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
21 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE
22 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF
23 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).
24 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE
25 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT
26 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
509,200			
98,460,900		95,558,100	2,902,800
98,970,100		95,558,100	2,902,800

1 DEPARTMENT OF CORRECTIONS (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS				
5 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE				
6 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE				
7 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE				
8 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN				
9 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR				
10 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND				
11 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF				
12 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES				
13 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF				
14 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS				
15 AND SEX OFFENDER TREATMENT PROGRAMS.				
16 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	565,900	WJH		
17 CORRECTIONAL INDUSTRIES ADMINISTRATION	787,000	WJH		
(14 POSITIONS)				
18 CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600	WJH		
19 TRAINING UNIT (11 POSITIONS)	993,600	WJH		
20 OUT-OF-STATE CONTRACTUAL	1,359,000			
21 MAJOR MEDICAL (13 POSITIONS)	4,218,700	WJH		

~~17 THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE~~
~~20 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH~~
~~24 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME~~
~~OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL~~

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1 DEPARTMENT OF CORRECTIONS (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
17 THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE				
20 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH				
24 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME				
OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL				
14 FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,318,100	WJH		
15 ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,764,900	WJH		
16 YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,899,100	WJH		
17 NORTHERN REGION PROBATION (38 POSITIONS)	2,079,200	WJH		
18 PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,497,500	WJH		
19 MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,699,600	WJH		
(40 POSITIONS)				
20 COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER	6,995,600	WJH		
(100 POSITIONS)				
21 COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,951,500	WJH		
22 ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,337,100	WJH		
23 WILDMOOD CORRECTIONAL CENTER (108 POSITIONS)	7,399,300	WJH		

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1	DEPARTMENT OF CORRECTIONS (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200				5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400				6
7	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400				7
8	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000				8
9	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700				9
10	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600				10
11	UNIVERSITY OF ALASKA FAIRBANKS					11
12	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,973,800				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (93 POSITIONS)	6,446,400				13
14	SCHOOL OF FISHERIES AND OCEAN SCIENCES (163 POSITIONS)	22,312,300				14
15	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800				15
16	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000				16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)	744,700				17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,394,300				18

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3	*****	*****			
4	***** LEGISLATURE *****				
5	*****	*****	6,029,700 WGH	6,029,700 WGH	
6	BUDGET AND AUDIT COMMITTEE				
7	LEGISLATIVE AUDIT (37 POSITIONS)	2,328,100 WGH			
8	LEGISLATIVE FINANCE (57 POSITIONS)	3,656,400 WGH			
9	COMMITTEE EXPENSES (4 POSITIONS)	45,200 WGH			
10	LEGISLATIVE COUNCIL		20,128,700 WGH	20,128,700 WGH	786,900
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,151,300 WGH			
12	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,515,100 WGH			
13	PUBLIC SERVICES (35 POSITIONS)	1,919,500 WGH			
14	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,497,900 WGH			
15	LEGAL SERVICES (27 POSITIONS)	1,647,700 WGH			
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				
17	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				
18	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE				
19	LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE MCCUSL.				
20	SESSION EXPENSES (225 POSITIONS)	6,112,000 WGH			
21	COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	6,746,000 WGH			
22	GENERAL SERVICES (14 POSITIONS)	1,452,900 WGH			
23	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	883,400 WGH			
24	LEGISLATIVE OPERATING BUDGET		4,491,900 WGH	4,491,900 WGH	
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND				
26	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR Chapter 73				

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	LEGISLATURE (CONT.)				
2					
3					
4	THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION				
5	WITHIN THEIR RESPECTIVE HOUSES.				
6	OMBUDSMAN (23 POSITIONS)		1,390,100 WGH	1,390,100 WGH	

1 * SEC. 41 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30,
 7 1992. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
17 HB 7 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION APPROPRIATED TO DEPARTMENT OF EDUCATION	165,000	165,000	
19 HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	(15,000)	(7,500)	(7,500)
22 HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			

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	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 HB 12 CORPORATE INCOME TAX REPORTING METHODS APPROPRIATED TO DEPARTMENT OF REVENUE	13,000	13,000	
6 HB 13 PRACTICE OF PUBLIC ACCOUNTANCY APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	15,700	15,700	
9 HB 27 DRUG AND ALCOHOL USE BY MINORS/SCHOOL ZONES APPROPRIATED TO DEPARTMENT OF EDUCATION	12,700	12,700	
11 HB 43 CHILD SUPPORT ARREARAGES APPROPRIATED TO DEPARTMENT OF REVENUE	541,600	184,200	357,400
13 HB 45 INSURANCE COVERAGE FOR MAMMOGRAMS APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	171,000	156,400	14,600
16 HB 46 ESTABLISHING THE AK SPACEPORT AUTHORITY APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	302,500	302,500	
19 HB 54 DISTRIBUTION OF NATIONAL FOREST RECEIPTS APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	6,000,000		6,000,000
23 HB 55 SCHOOL BUS SAFETY EQUIPMENT APPROPRIATED TO DEPARTMENT OF EDUCATION	171,700	171,700	
24 HB 56 LOWER ALCOHOL LIMIT TO 0.08 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY	12,800	12,800	

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 103 FINGERPRINTING OF MINORS	10,000	10,000		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC				5
6	SAFETY				6
7	HB 120 PUBLIC OFFICERS COMPENSATION COMMISSION	60,000	60,000	WGH	7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR	WGH			8
9	HB 121 PUBLIC OFFICERS COMPENSATION COMMISSION	700,000	700,000	WGH	9
10	APPROPRIATED TO LEGISLATURE	WGH			10
11	HB 134 APPLICABILITY OF VET LAND DISCOUNT	100,000	100,000	WGH	11
12	APPROPRIATED TO DEPARTMENT OF NATURAL				12
13	RESOURCES				13
14	HB 139 RECOGNITION OF POLLUTION PREVENTION	30,000	30,000		14
15	APPROPRIATED TO DEPARTMENT OF				15
16	ENVIRONMENTAL CONSERVATION				16
17	HB 194 REGULATION OF MARINE PILOTS	70,300	70,300	WGH	17
18	APPROPRIATED TO DEPARTMENT OF COMMERCE				18
19	& ECONOMIC DEVELOPMENT				19
20	HB 196 LIABILITY OF RESPONSE ACTION CONTRACTORS	100,000	100,000	WGH	20
21	APPROPRIATED TO LEGISLATURE	WGH			21
22	HB 200 ANCHORAGE COASTAL WILDLIFE REFUGE	100,000	100,000	WGH	22
23	APPROPRIATED TO DEPARTMENT OF FISH &				23
24	GAME				24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 221 INVESTMENTS OF GENERAL FUND	25,000		25,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE	100,000	100,000	WGH	5
6	HB 248 MEDICAID PAYMENT FOR PSYCHOLOGISTS/OTHERS	200,000	200,000	WGH	6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES	100,000	100,000	WGH	8
9	HCR 4 JOINT COMMITTEE ON SCHOOL IMPROVEMENT	100,000	100,000	WGH	9
10	APPROPRIATED TO LEGISLATURE	100,000	100,000	WGH	10
11	HCR 17 TASK FORCE ON GOVERNMENTAL ROLES	100,000	100,000	WGH	11
12	APPROPRIATED TO LEGISLATURE	100,000	100,000	WGH	12
13	SB 18 INVESTMENT OF PENSION FUNDS	100,000	100,000	WGH	13
14	APPROPRIATED TO DEPARTMENT OF REVENUE				14
15	HB 222 PERS. BENEFITS FOR YOUTH CENTER EMPLOYEES	60,000	60,000	WGH	15
16	APPROPRIATED TO DEPARTMENT OF HEALTH &	WGH			16
17	HOUSING SERVICES	WGH			17
18	SB 37 FOOD/HOUSING: CERTAIN CONSTRUCTION SITES	218,000	218,000		18
19	APPROPRIATED TO DEPARTMENT OF				19
20	TRANSPORTATION/PUBLIC FACILITIES	100,000	100,000	WGH	20
21	SB 40 MARITAL AND FAMILY THERAPISTS	100,000	100,000	WGH	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE				22
23	& ECONOMIC DEVELOPMENT				23
24	SB 59 GOVERNOR'S COUNCIL ON THE HOMELESS	66,100	66,100		24
25	APPROPRIATED TO LEGISLATURE				25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	88,500	88,500		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,626,600	1,626,600		7
8	APPROPRIATED TO DEPARTMENT OF LAW				8
9	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	183,000	183,000		9
10	APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	281,300	281,300		11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13	SOCIAL SERVICES				13
14	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,471,800	1,471,800		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL				15
16	RESOURCES				16
17	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	195,300	195,300		17
18	APPROPRIATED TO ALASKA COURT SYSTEM				18
19	SB 65 STATE AID FOR NONPROFIT HEALTH FACILITIES	120,500	120,500	WGH	19
20	WGH SB 65 APPROPRIATED TO DEPARTMENT OF HEALTH & WGH				20
21	WGH SOCIAL SERVICES WGH				21
22	SB 77 STUDENT LOANS: 1/2 TIME, CAREER ED, ETC	42,000		42,000	22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	WGH SB 77 PLATTING AUTHORITY FOR STATE	74,000	74,000	WGH	24
25	WGH APPROPRIATED TO DEPARTMENT OF NATURAL WGH				25
26	WGH RESOURCES WGH				26

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 97 ALASKA EDUCATION TRUST FUND	25,000		25,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	SB 97 ALASKA EDUCATION TRUST FUND	131,100 WGH		131,100 WGH	6
7	APPROPRIATED TO UNIVERSITY OF ALASKA				7
8	SB 131 NOTICE OF ELECTIONS/MEETINGS/REGULATIONS	10,000	10,000		8
9	APPROPRIATED TO OFFICE OF THE GOVERNOR				9
10	SB 165 FERRIES WITH OIL SPILL RESPONSE ABILITY	500,000		500,000	10
11	APPROPRIATED TO DEPARTMENT OF				11
12	TRANSPORTATION/PUBLIC FACILITIES				12
13	SB 170 TEEN PREGNANCY PREVENTION	107,800	107,800		13
14	APPROPRIATED TO DEPARTMENT OF HEALTH &				14
15	SOCIAL SERVICES				15
16	SB 188 EXTEND STEP PROGRAM TWO YEARS	1,840,000	1,840,000		16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 188 EXTEND STEP PROGRAM TWO YEARS	2,117,400	300,000	1,817,400	18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20	& REGIONAL AFFAIRS				20
21	SB 190 ALASKA SAFETY ADVISORY COUNCIL	109,500	109,500		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 194 HEPATITIS B SHOTS FOR SERVICE PROVIDERS	30,000	30,000		23
24	APPROPRIATED TO DEPARTMENT OF HEALTH &				24
25	SOCIAL SERVICES				25

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1	NEW LEGISLATION (CONT.)				1
2					2
3		APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	SB 195 COUNSELING SERVICES GRANT FUND	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	SB 235 ADD SMOKING WARNING TO ALCOHOL SIGNS	2,200	2,200		6
7	APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	RURAL DEVELOPMENT INITIATIVE FUND	1,000,000	1,000,000		8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY				9
10	REGIONAL AFFAIRS				10
11	SCR 10 HEALTH RESOURCES & ACCESS TASK FORCE				11
12	APPROPRIATED TO LEGISLATURE				12
13	TASK FORCE ON SAFETY IN THE WORKPLACE	82,100	82,100		13
14	APPROPRIATED TO LEGISLATURE				14
15	* SEC. 42 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				15
16	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				16
17	THIS ACT.				17
18	OFFICE OF THE GOVERNOR				18
19	FEDERAL RECEIPTS	2,092,500			19
20	GENERAL FUND	14,926,700			20
21	GENERAL FUND/PROGRAM RECEIPTS	5,000			21
22	*** TOTAL FUNDING ***	17,024,200			22
23	DEPARTMENT OF ADMINISTRATION				23
24	FEDERAL RECEIPTS	5,960,200			24
25	GENERAL FUND MATCH	955,000			25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2	GENERAL FUND	191,027,400			2
3	GENERAL FUND/PROGRAM RECEIPTS	5,979,000			3
4	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000			4
5	INTER-AGENCY RECEIPTS	24,143,400			5
6	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000			6
7	SURPLUS PROPERTY REVOLVING FUND	164,800			7
8	TEACHERS RETIREMENT SYSTEM FUND	1,775,100			8
9	JUDICIAL RETIREMENT SYSTEM	35,800			9
10	NATIONAL GUARD RETIREMENT SYSTEM	29,500			10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200			11
12	INTERNAL SERVICE FUND	22,029,600			12
13	*** TOTAL FUNDING ***	216,612,000			13
14	DEPARTMENT OF LAW				14
15	FEDERAL RECEIPTS	250,000			15
16	GENERAL FUND MATCH	27,800			16
17	GENERAL FUND	31,912,300			17
18	GENERAL FUND/PROGRAM RECEIPTS	276,500			18
19	GENERAL FUND/MENTAL HEALTH TRUST	281,000			19
20	INTER-AGENCY RECEIPTS	14,251,400			20
21	STATE CORPORATION RECEIPTS	1,750,000			21
22	*** TOTAL FUNDING ***	48,749,000			22
23	DEPARTMENT OF REVENUE				23
24	FEDERAL RECEIPTS	4,784,300			24
25	GENERAL FUND MATCH	1,482,700			25

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND	11,822,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	360,500	3
4	INTER-AGENCY RECEIPTS	569,400	4
5	FEDERAL INCENTIVE PAYMENTS	981,900	5
6	STATE CORPORATION RECEIPTS	27,841,400	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	9
10	JUDICIAL RETIREMENT SYSTEM	81,700	10
11	NATIONAL GUARD RETIREMENT SYSTEM	17,100	11
12	UNIVERSITY RESTRICTED RECEIPTS	62,600	12
13	PERMANENT FUND DIVIDEND FUND	4,333,200	13
14	PUBLIC SCHOOL FUND	292,500	14
15	*** TOTAL FUNDING ***	875,765,900	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	49,635,600	17
18	GENERAL FUND MATCH	2,268,200	18
19	GENERAL FUND	155,935,500	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,396,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	21
22	INTER-AGENCY RECEIPTS	9,063,600	22
23	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	23
24	STATE CORPORATION RECEIPTS	5,299,700	24
25	PUBLIC LAW 81-874	73,100	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	2
3	INDV/FOUND'TN/CORP GIFTS/GRANTS/BEQUESTS	336,200	3
4	*** TOTAL FUNDING ***	\$227,640,400	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	209,098,600	6
7	GENERAL FUND MATCH	137,743,800	7
8	GENERAL FUND	134,219,100	8
9	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	9
10	GENERAL FUND/MENTAL HEALTH TRUST	115,282,800	10
11	INTER-AGENCY RECEIPTS	20,984,500	11
12	TITLE XX	6,101,000	12
13	PERMANENT FUND DIVIDEND FUND	15,043,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$646,439,500	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,696,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,911,500	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,317,000	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	44,126,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,471,700	5
6	INTER-AGENCY RECEIPTS	369,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	148,900	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	15
16	POWER PROJECT LOAN FUND	26,000	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	583,600	24
25	BULK FUEL REVOLVING LOAN FUND	75,600	25
26	*** TOTAL FUNDING ***	878,024,200	26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,505,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	819,525,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	41,948,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	861,291,800	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,128,900	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,788,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	1,802,300	22
23	FISH AND GAME FUND	10,004,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	891,081,200	25

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1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	82,372,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,280,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	PERMANENT FUND DIVIDEND FUND	746,200	7
8	*** TOTAL FUNDING ***	891,760,400	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	3,864,300	10
11	GENERAL FUND MATCH	240,200	11
12	GENERAL FUND	106,236,100	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,824,800	13
14	INTER-AGENCY RECEIPTS	5,167,500	14
15	HIGHWAY WORKING CAPITAL FUND	21,573,300	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700	17
18	MARINE HIGHWAY SYSTEM FUND	70,575,800	18
19	*** TOTAL FUNDING ***	6305,322,600	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	6,790,500	21
22	GENERAL FUND MATCH	2,183,800	22
23	GENERAL FUND	20,525,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	394,100	24
25	INTER-AGENCY RECEIPTS	8,028,200	25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	2
3	ALASKA CLEAN WATER LOAN FUND	90,500	3
4	STORAGE TANK ASSISTANCE FUND	6,767,800	4
5	*** TOTAL FUNDING ***	845,115,600	5
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		6
7	FEDERAL RECEIPTS	17,618,800	7
8	GENERAL FUND MATCH	4,320,300	8
9	GENERAL FUND	124,516,600	9
10	GENERAL FUND/PROGRAM RECEIPTS	21,000	10
11	INTER-AGENCY RECEIPTS	6,165,300	11
12	STATE CORPORATION RECEIPTS	142,400	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	13
14	NATIONAL PETROLEUM RESERVE FUND	600,000	14
15	HOUSING ASSISTANCE LOAN FUND	3,084,400	15
16	*** TOTAL FUNDING ***	8157,615,800	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	24,000	18
19	GENERAL FUND	98,241,900	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	21
22	INTER-AGENCY RECEIPTS	6,100	22
23	PERMANENT FUND DIVIDEND FUND	763,400	23
24	CORRECTIONAL INDUSTRIES FUND	2,253,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	25
26	*** TOTAL FUNDING ***	8106,842,100	26

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1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	172,509,200	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$353,845,800	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,519,800	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,559,800	16
17	LEGISLATURE		17
18	GENERAL FUND	35,714,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$36,585,200	21
22	NEW LEGISLATION		22
23	FEDERAL RECEIPTS	6,503,500	23
24	GENERAL FUND MATCH	115,500	24
25	GENERAL FUND	7,111,300	25

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1	NEW LEGISLATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,406,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,319,900	3
4	INTER-AGENCY RECEIPTS	2,080,200	4
5	U/A INTEREST INCOME	261,200	5
6	STATE CORPORATION RECEIPTS	42,000	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	89,300	7
8	TEACHERS RETIREMENT SYSTEM FUND	64,500	8
9	JUDICIAL RETIREMENT SYSTEM	500	9
10	NATIONAL GUARD RETIREMENT SYSTEM	100	10
11	OIL/HAZARDOUS RESPONSE FUND	532,000	11
12	MULTIPLE FUND SOURCES	6,700	12
13	*** TOTAL FUNDING ***	\$20,533,200	13
14	***** TOTAL BUDGET *****	\$2,697,245,800	14
15	* SEC. 43 THIS ACT TAKES EFFECT JULY 1, 1991.		15

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WALTER J. HICKEL
GOVERNOR

ch. 73

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 21, 1991

The Honorable Dick Eliason
President of the Senate
The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

I am transmitting herewith the operating budget with my line item vetoes. The budget review has been a difficult process but one that has achieved my goal of capping the unrestrained growth in state government that has plagued us for the last 12 years.

This budget follows the course that I set forth in the State of the Budget message in January and the meetings I held during the session with the leadership of both houses. As we all know, state spending hangs on the thin thread of oil price stability. I made it very clear early in the year, and believed for a time that I had an agreement with the leadership, that FY 92 spending would be based on using oil prices pegged at \$16.50 per barrel.

The budget that the legislature approved, however, far exceeded that revenue forecast. Although I earnestly sought your assistance in recognizing that spending had to be reduced to meet this target, I received a budget from you that, in my judgment, is unacceptable.

If I were to accept your budget as proposed, I would soon be forced to join those in the legislature who favor the reinstatement of a personal income tax as well as the elimination of the permanent fund dividend. Why? Because the level of spending that the legislature has recommended cannot be sustained by current sources of revenue.

Therefore, I have taken the only course open to me as the steward for all the

The Honorable Dick Eliason
The Honorable Ben Grussendorf

June 21, 1991
Page Two

citizens of Alaska. I have used the veto pen. This is not an action I enjoy. But the reductions I have made will reverse the deficit spending habits of the past.

This budget preserves and, in some cases, increases funding for vital state services. Funding for senior programs and health and social service programs has increased. Spending reductions will result from significant management streamlining.

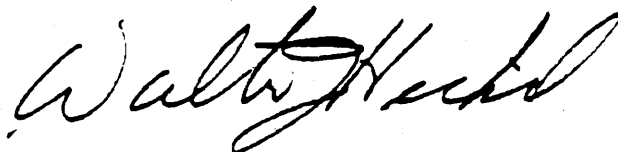
Furthermore, the state work force will be reduced by 429 positions. I am happy to report that my commissioners have already made these reductions through shifting personnel through the natural process of attrition, as employees retire or leave government for other reasons, and lay-offs have been kept to a minimum.

This budget is my first attempt to bring about a gradual, responsible reduction in spending for government operations. No public dollars should be wasted -- no services duplicated -- no employees left idle.

The actions taken today send a clear message. The citizens of Alaska will know that the spending policies of the past have changed. Down-sizing has begun in earnest.

I look forward to working with you and other legislative leaders during the interim and next year. Let's fashion a consensus and move forward. I am convinced that if we work together, as custodians of the public trust, we can strengthen our state's financial backbone not just through reductions in spending, but through improvements in the state's economic activity and the well-being of our people.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel". The signature is fluid and cursive, with a large, stylized "W" and "H".

Walter J. Hickel
Governor



LAWS OF ALASKA

1991

Source

SCS CSIB 5(RLS)

Chapter No.

5

AN ACT

Making an appropriation to the Department of Education for K - 12 support and education program support; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Permitted to become law without signature
Actual Effective Date: July 1, 1991

AN ACT

Making an appropriation to the Department of Education for K - 12 support and education program support; and providing for an effective date.

* Section 1. (a) The sum of \$608,535,400 is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1992:

FUND SOURCE	AMOUNT
General fund	\$555,594,000
General fund/mental health trust income account (AS 37.14.011)	7,218,400
Public school trust fund (AS 37.14.110)	7,499,000
School fund (AS 43.50.140)	2,500,000
P.L. 81-874	20,624,000
Federal receipts other than P.L. 81-874	15,100,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$541,746,200
Student lunch program	15,000,000
Cigarette tax distribution	2,500,000
Tuition students	13,878,500
Boarding home grants	230,000

-1-

SCS CSIB 5(RLS)

Chapter 5

1	Youth in detention	800,000
2	Schools for the handicapped	3,077,500
3	Pupil transportation	28,572,000
4	Community schools	600,000
5	Payments to single site school districts for operating expenses	2,131,200
6	(b) The amount allocated under (a) of this section for payments to single site school districts is	
7	further allocated to the following school districts in the amounts listed:	
8	SCHOOL DISTRICT	ALLOCATION
9	Cordova School District	\$187,800
10	Craig City School District	165,600
11	Dillingham City School District	234,000
12	Galena City School District	150,000
13	Hoonah City School District	165,600
14	Hydaburg City School District	96,600
15	Kake City School District	129,600
16	Klawock City School District	143,400
17	Nenana City School District	155,400
18	Pelican City School District	58,200
19	St. Mary's School District	127,800
20	Skagway City School District	111,000
21	Tanana City School District	122,400
22	Unalaska City School District	157,800
23	Yakutat City School District	126,000
24	* Sec. 2. This Act takes effect July 1, 1991.	

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 18, 1991

The Honorable Ben Grussendorf
Speaker of the House
P.O. Box V
Juneau, AK 99811

Dear Speaker Grussendorf:

I am allowing the following bill to pass into law without my signature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 5 (RULES)

(An Act making an appropriation to the Department
of Education for K - 12 support and education
program support; and providing for an effective date)

Chapter No. 5, SLA 1991

This was a difficult decision. As sent to me, this bill increases state funding of education by \$22 million. It is \$34 million over the level I recommended.

It would have been easy to sign the bill as presented. But in doing so, I would have sent the message that all is well with our education system -- and this simply is not the case.

Achieving excellence in education is one of the most important issues nationally as well as here in Alaska. Nearly everyone agrees our schools must do better. But the glaring truth as I reviewed this legislation, was that something fundamental is missing and it is not money.

There were some facts which we cannot ignore:

- Last year Alaska spent more per student than any other state in the nation. To be exact, we spent \$7,411 per student -- the national average is \$4,448;
- Alaska paid its teachers more than any other state, averaging \$43,153 -- The average U.S. teacher receives \$31,304.

In spite of these highest-in-the-nation expenditures, many of our elementary classrooms are overcrowded with more than 30 students per classroom. And yet we are paying for one certificated professional -- teachers and administrators -- for every 16.8 students. Even taking into account Alaska's many small and remote schools, I can't help but believe something is seriously wrong.

I then looked to the test scores of our students to see if they might provide assurance that our level of spending is meeting with some success in the classroom. While I am sympathetic to the concern that tests do not present a complete picture, I believe they are a legitimate measurement in evaluating how well our schools are doing.

We have districts which spend the equivalent of a Harvard education -- \$16,000, \$18,000 or \$20,000 -- for each child each year. And yet, some of these districts scored in the bottom third among all children nationally on the standardized Iowa Achievement Test. Meanwhile, some districts which spent the least per pupil scored the highest.

Again, something is missing -- and it is not money.

To date, Alaska's commitment to education has been measured by how much it spends instead of how much our students are learning. This must stop.

Today I issue a challenge to school boards and parents across Alaska:

- a challenge to our schools to improve their performance -- to show our students are learning and flourishing;
- a challenge to parents, school boards, teachers and administrators to build partnerships stronger than ever before to make certain our children are getting the best education we can give them.

I challenge legislators and locally elected officials to join together in no longer responding to the pressures of the

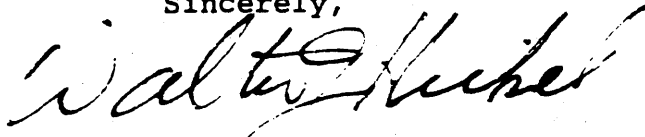
The Honorable Ben Grussendorf - 3 -

education establishment which uses children as shields against public criticism in order to lobby for bigger salaries and more administrators. This is simply not right.

I care deeply for Alaska's children, including my grandchildren, and their future. And I have committed my Administration to them. My message is this: Let's turn our educational system around.

My door is open. My heart is open. My mind is open. I will be eager to listen to anyone, anywhere, who has a positive way to make our schools better.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

CAPITAL PROJECTS, REAPPROPRIATIONS, AND SUPPLEMENTALS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
HB 15	SECTIONS 42,43,129,130,132,151	2,568.1	2,568.1	2,528.1	2,528.1
CH 96	SECTION 163	224,351.6	562,797.4	219,999.1	556,462.9
	SECTION 165	160,000.0	160,000.0	129,684.3	129,684.3
REAPPROPRIATIONS					
HB 15	OPERATING ITEMS	2,813.0	2,813.0	2,813.0	2,813.0
CH 96	CAPITAL ITEMS	2,511.9	2,628.9	2,396.6	2,513.6
SUPPLEMENTALS					
HB 15	VARIOUS SECTIONS	78,254.6	87,947.6	62,175.6 00	71,868.6
CH 96					
HB 51	SECTION 1	45,000.0	45,000.0	45,000.0 x for to ILTP	45,000.0
CH 41					
SB 41	SECTIONS 1 - 37	62,661.2	69,853.4	61,629.6 00	67,729.6
CH 1					

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

SALTOTLA

8/07/91

PAGE 19

AGENCY	F I S C A L Y E A R 1 9 9 2				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
OFFICE OF THE GOVERNOR	202.5		200.0		200.0
ADMINISTRATION	12392.5		6458.6	1426.7	7136.8
EDUCATION	27500.8		32210.5	2608.8	34664.3
HEALTH & SOCIAL SERVICES	17578.2		11423.0	15894.8	23808.9
LABOR	832.7		791.9		791.9
COMMERCE & ECONOMIC DEV.	5316.8	800.0	7444.8	2821.8	8759.1
MILITARY & VETERANS AFFAIRS		3731.3	1600.0	36.6	1636.6
NATURAL RESOURCES	15626.1	200.0	10333.0	1624.0	11578.0
FISH & GAME	13711.0		8650.0	110.0	8710.0
PUBLIC SAFETY	1865.1		1404.0	562.2	1661.2
TRANSPORTATION/PUBLIC FAC.	62530.0	363370.9	391315.4	8130.9	398860.9
ENVIRONMENTAL CONSERVATION	16000.0		41833.7	720.6	38326.7
COMMUNITY & REGIONAL AFFAIRS	13208.8	10600.0	17482.0	4583.2	18917.2
CORRECTIONS	13950.0		6550.0		6550.0
UNIVERSITY OF ALASKA	17926.0	500.0	16945.5	5319.4	22004.9
ALASKA COURT SYSTEM	3404.4		8155.0		8155.0
GRANTS TO MUNICIPAL'S (AS 37.0				112270.8	91489.7
UNINC. COMMUNITY GRANTS (AS 37				3890.2	2896.0
OBJECTS OF EXPENDITURES:					
MISC.	222044.9	379202.2	562797.4	160000.0	686147.2
FUNDING SOURCES:					
FEDERAL RECEIPTS	8393.5	298954.9	305273.4		305273.4
GENERAL FUND MATCH	4242.6	38401.5	31959.1		31959.1
GENERAL FUND	187111.2	19836.3	181879.5	159709.5	306920.8
GF/PROGRAM RECEIPTS	3638.1		3433.0		3433.0
GF/MENTAL HEALTH TRUST	13571.6		7080.0	290.5	7370.5
INTER-AGENCY RECEIPTS	1083.1		1083.1		1083.1
REVENUE BONDS	1909.5		1909.5		1909.5
STATE CORP RECEIPTS	51.0		51.0		51.0
HIGHWAY WORKING CAPITAL		12300.0	12300.0		12300.0
INTERNATIONAL AIRPORT		9709.5	9709.5		9709.5
PUBLIC EMPLOYEES RETIRE	36.1		36.1		36.1
TEACHERS RETIREMENT	26.2		26.2		26.2
NAT'L PETRO RES FUND	1982.0		1982.0		
PWR DEV REV LOAN FUND			6075.0		6075.0

SB 133 and SB 140 reflect the Governor's capital budget submissions.

The final version of HB 15 (CH 96, SLA 91) had two sections devoted to capital projects. Sec. 163 contains statewide projects and Sec. 165 is made up of discretionary projects.

W/VETOES combines Sec. 163 and 165 and reflects the final enacted amounts.



LAWS OF ALASKA

1991

Source

SCS CSHB 15(FIN) am S

Chapter No.

96

AN ACT

Making, amending, and repealing capital and operating appropriations; making miscellaneous supplemental and special appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 5, 1991

Actual Effective Date: Section 81 takes effect September 10, 1991; section 145 is conditional; remainder of Act takes effect July 6, 1991. Section 55 is retroactive to July 9, 1988; sections 115(b) and 115(d) are retroactive to July 1, 1988; section 115(c) is retroactive to January 1, 1986

AN ACT

Making, amending, and repealing capital and operating appropriations; making miscellaneous supplemental and special appropriations; and providing for an effective date

* Section 1. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 19, SLA 1984, page 7, line 20, as amended by sec. 55, ch. 105, SLA 1985, and sec. 87(a), ch. 173, SLA 1988 (Sitka School District and public works maintenance building construction - \$125,400) and in sec. 227, ch. 117, SLA 1989, page 92, line 23 (Baranof Elementary School firewall construction - \$120,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical system upgrade.

* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208, SLA 1990, page 83, line 5 (Klawock school gym roof renovation - \$120,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Klawock for relocatable classrooms for the Klawock City School District.

* Sec. 3. The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA 1988, page 18, line 17 (Metlakatla ferry dock renovation - \$450,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla for Chester Bay maritime facilities improvements.

* Sec. 4. Section 3, ch. 128, SLA 1986, page 31, line 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

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1	Kobuk - Public Safety Building		
2	Upgrade <u>and Bulk Fuel Farm Upgrade</u>	75,000	75,000
3	* Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,		
4	SLA 1986, page 104, line 24 (Kivalina-water and sewer expansion - \$800,000) is repealed and		
5	reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the		
6	City of Kivalina for water and sewer system expansion.		
7	* Sec. 6. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11, as amended by sec. 65, ch. 173,		
8	SLA 1988 is amended to read:		
9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	FD 22 North Slope-Kotzebue		
12	Northwest Arctic Borough combined regional		
13	library, cultural center, and arctic		
14	research facility planning and design <u>and</u>		
15	<u>purchase of office furniture and equipment</u>	100,000	100,000
16	* Sec. 7. Section 146, ch. 173, SLA 1988, as amended by sec. 97, ch. 117, SLA 1989 is amended		
17	to read:		
18	Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund		
19	receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the		
20	North Slope Borough and is allocated for the purposes expressed and in the amounts listed:		
21	PURPOSES	ALLOCATIONS	
22	Atkasuk-water delivery vehicle purchase	\$150,000	
23	Nuiqsut-transit bus replacement	55,000	
24	Nuiqsut-water delivery vehicle purchase	150,000	
25	Wainwright-transit mini-bus purchase	50,000	
26	Wainwright-water delivery vehicle purchase	150,000	
27	Areawide senior citizen vans purchase	150,000	
28	Property tax study	85,000	
29	Atkasuk sewage truck	100,000	
30	Nuiqsut sewage support vehicle <u>and sewage collection</u>		

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1	<u>vehicle purchase</u>	43,900
2	Wainwright senior citizens van <u>and senior center</u>	
3	<u>furniture, fixtures, and equipment</u>	50,000
4	Point Hope Senior Center expansion	21,100
5	* Sec. 8. Section 98, ch. 117, SLA 1989, is amended to read:	
6	Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 2,	
7	ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-Nuiqsut Apron at Fresh Water Lake -	
8	\$200,000) is repealed and reappropriated to the Department of Administration for payment as a	
9	grant under AS 37.05.315 to the North Slope Borough for a sewage support vehicle <u>and sewage</u>	
10	<u>collection vehicle</u> for Nuiqsut.	
11	* Sec. 9. The unexpended and unobligated balance remaining on June 30, 1991, from that portion	
12	of the appropriation made in sec. 35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 75,	
13	line 20 (Salaries and Allowances - \$3,150,500), page 75, line 21 (Executive Administration	
14	\$1,500,600), page 75, line 22 (Public Services - \$1,901,800), page 75, line 23 (Administrative Services	
15	\$1,656,100), page 75, line 24 (Legal Services - \$1,613,600), page 76, line 4 (Session Expenses	
16	\$6,058,300), page 76, line 6 (Office Space Rental - \$1,840,100), and page 76, line 7 (Legislative	
17	Research Agency - \$926,000) is repealed and reappropriated to the Legislative Affairs Agency for the	
18	legislative operating budget for legislative operations during the fiscal year ending June 30, 1992	
19	* Sec. 10. The unexpended and unobligated balance of that portion of the appropriation made in sec.	
20	35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 76, line 5 (Council and	
21	Subcommittees - \$628,500) lapses into the general fund June 30, 1992.	
22	* Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,	
23	SLA 1990, page 76, line 8 (Legislative Operating Budget - \$3,707,500) lapses into the general fund	
24	June 30, 1992.	
25	* Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,	
26	SLA 1990, page 82, line 9 (HB 578 - Advisory Council/Transportation Oil/Hazardous Substances -	
27	\$236,700) lapses into the funds from which appropriated June 30, 1992.	
28	* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,	
29	SLA 1990, page 11, line 17 (Executive operations - \$8,961,400) lapses into the general fund June 30,	
30	1992.	

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1	* Sec. 14. Section 80, ch. 101, SLA 1982, page 96, line 5 is amended to read:		
2		APPROPRIATION	GENERAL
3		ITEMS	FUND
4	Kotzebue - Day Care Center		
5	<u>construction and operations</u>	647,000	647,000
6	* Sec. 15. Section 139, ch. 208, SLA 1990, page 50, line 14 is amended to read:		
7		APPROPRIATION	OTHER
8		ITEMS	FUND
9	Kashunamiut - classroom addition		
10	<u>and major maintenance, remodeling,</u>		
11	<u>and equipment</u>	260,000	260,000
12	* Sec. 16. Section 196, ch. 173, SLA 1988, is amended to read:		
13	Sec. 196. The unexpended and unobligated balances of the appropriations made in sec.		
14	30, ch. 82, SLA 1981, page 165, line 20 (Koyuk garbage truck - \$20,000), sec. 80, ch. 101, SLA		
15	1982, page 97, line 21 (Koyuk washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page		
16	115, line 5 (Koyuk heavy equipment - \$250,000) are repealed and reappropriated to the		
17	Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk		
18	to construct and equip a health clinic <u>and to purchase a van and snowmachine</u>		
19	* Sec. 17. Section 34, ch. 107, SLA 1983, page 107, line 15 is amended to read:		
20		APPROPRIATION	GENERAL
21		ITEMS	FUND
22	Hooper Bay - municipal building		
23	<u>and other municipal purposes including</u>		
24	<u>police services and water and sewer</u>		
25	<u>costs</u> (ED 23)	100,000	100,000
26	* Sec. 18. (a) Section 120, ch. 117, SLA 1989, is amended to read:		
27	Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 2,		
28	ch. 24, SLA 1984, page 36, line 10 (Hooper Bay Health Clinic - \$300,000) is repealed and		
29	reappropriated to the Department of Administration for payment as a grant under AS 37.05.315		
30	to the City of Hooper Bay for health clinic construction, repair, renovation, maintenance, and		

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1	equipment, <u>municipal grant audit fees, and other municipal purposes including police</u>		
2	<u>services and water and sewer costs.</u>		
3	(b) Contingent on the amendment made by (a) of this section, sec. 132, ch. 208, SLA		
4	1990 is repealed.		
5	* Sec. 19. Section 2, ch. 20, SLA 1984, page 5, line 21 is amended to read:		
6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Stebbins Water/Sewer/Phase 1, <u>road</u>		
9	<u>construction, community cleaning</u>		
10	<u>center expansion, heavy equipment</u>		
11	<u>purchase, and equipment storage shed</u>		
12	<u>construction</u> (ED 23)	1,236,000	1,236,000
13	* Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 403, ch. 130,		
14	SLA 1986 (Chevak health clinic) is repealed and reappropriated to the Department of Administration for		
15	payment as a grant under AS 37.05.315 to the City of Chevak for costs associated with the health clinic		
16	community facilities, and road improvements.		
17	* Sec. 21. Section 158, ch. 3, FSSLA 1987, page 64, line 20 is amended to read:		
18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	New Stuyahok Fire Truck <u>and city</u>		
21	<u>operations and general equipment</u>	75,000	75,000
22	* Sec. 22. Section 227, ch. 117, SLA 1989, page 104, line 9 is amended to read:		
23		APPROPRIATION	GENERAL
24		ITEMS	FUND
25	Port Heiden snowblower and pick-up		
26	<u>truck and snow removal equipment</u>		
27	<u>upgrade</u>	35,000	35,000
28	* Sec. 23. Section 593, ch. 130, SLA 1986, is amended to read:		
29	Sec. 593. The sum of \$3,000,000 is appropriated from the general fund to the Department		
30	of Administration for payment as a grant under AS 37.05.315 to the City of St. Paul for the		

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harbor and related facilities and structures and bulk fuel farm upgrade

* Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec. 32(b), ch. 117, SLA 1989 (Municipality of Anchorage, Edward Street Overlay, DeBarr Road to East 9th Avenue) is repealed and reappropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage in the amounts and for the purposes stated:

PURPOSE	APPROPRIATION
---------	---------------

Towne East Park, drainage and park improvements	\$39,455
---	----------

Anchorage School District, Ptarmigan	
--------------------------------------	--

Elementary School, flooring in three rooms	15,000
--	--------

(b) If the amount repealed by (a) of this section is less than \$54,455, then the appropriations made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 25. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 22, line 14 (Anchorage School District, Orion Elementary School, major maintenance

\$231,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Orion Elementary School library building.

* Sec. 26. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 33, line 6, as amended by sec. 92, ch. 130, SLA 1986 (Newtok solid waste/sewage disposal and safe water building improvements - \$250,000) is repealed.

(b) The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130, SLA 1986, page 105, line 5 (Newtok water and waste disposal improvements - \$200,000) is repealed.

(c) The sum of \$110,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yupiit School District for the purpose of conducting a Yupiit School District consolidated high school study.

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) and (b) of this section is less than \$110,500, then the appropriation made by (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 27. (a) The unexpended and unobligated balance of the appropriation made in sec. 207(b), ch. 173, SLA 1988 (City of Newtok erosion control) is repealed.

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(b) The sum of \$12,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for emergency portable airport lighting for the communities of Kwigillingok, Newtok, Goodnews Bay, Nunapitchuk, Kwethluk, and Napakiak.

(c) The sum of \$21,300 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yupiit School District for a Yupiit School District consolidated high school study.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$33,300, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 28. (a) The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130, SLA 1986, page 105, line 17 (Tununak water/waste disposal improvements - \$750,000) is repealed.

(b) The sum of \$24,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tununak for the street lights project.

(c) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Kwigillingok for the purchase of search and rescue equipment.

(d) The sum of \$24,650 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Toksook Bay for completion of the community freezer project.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$59,550, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 41, line 19 (Anchorage - Eagle River school bus stop lighting - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Eagle River Chugiak Park Board for construction at Schroeder Park.

* Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 446, ch. 105,

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- 1 SLA 1985 (Chugiak-Birchwood-Eagle River Rural Road Board streetlight construction) is repealed and
 2 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 3 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.
 4 * Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101,
 5 SLA 1982, page 84, line 6 (Central Spenard park development - \$272,000) is repealed and reappropriated
 6 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 7 Anchorage for improvements to Wilson Street Park.
 8 * Sec. 32. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10,
 9 SLA 1988, page 25, line 17 (Anchorage West 27th Ave and 26th Ave drainage improvements - \$90,000)
 10 is repealed and reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage for improvements to Wilson Street Park.
 12 * Sec. 33. Section 185, ch. 117, SLA 1989, is amended to read:
 13 Sec. 185. The unexpended and unobligated balance of the appropriation made in sec. 80,
 14 ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fighting Equipment - \$50,000) is repealed
 15 and reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the City of Grayling for a baseball field and picnic area and street lights.
 17 * Sec. 34. Section 186, ch. 117, SLA 1989, page 48, line 2, is amended to read:
 18 Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 34,
 19 ch. 107, SLA 1983, page 115, line 23 (Grayling Bridge Repair - \$100,000) is repealed and
 20 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 21 to the City of Grayling for a baseball field and picnic area and street lights.
 22 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 607,
 23 ch. 130, SLA 1986 (City of Shageluk fire hall - \$100,000) is repealed.
 24 (b) The sum of \$15,000 is appropriated from the general fund to the Department of
 25 Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for the installation of
 26 fire hydrants.
 27 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
 28 Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for elders home
 29 weatherization.
 30 (d) The sum of \$15,000 is appropriated from the general fund to the Department of Community

- 1 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Beaver for the
 2 purchase of fire equipment
 3 (e) The sum of \$25,000 is appropriated from the general fund to the Department of Community
 4 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Crooked Creek
 5 for the purchase of fire equipment.
 6 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 7 section is less than \$80,000, then the appropriations made by (b) - (e) of this section shall be reduced
 8 in proportion to the amount of the shortfall.
 9 * Sec. 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 580, ch.
 10 130, SLA 1986 (Sleetmute building relocation - \$88,000) is repealed.
 11 (b) The sum of \$29,000 is appropriated from the general fund to the Department of
 12 Administration for payment as a grant under AS 37.05.315 to the City of McGrath for the Chamaal roof
 13 repairs
 14 (c) The sum of \$11,000 is appropriated from the general fund to the Department of Community
 15 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Tetlida for the
 16 purchase of a snow blower
 17 (d) The sum of \$20,300 is appropriated from the general fund to the Department of Community
 18 and Regional Affairs for payment as a grant under AS 37.05.316 to the Traditional Council of Amak
 19 for the purchase of youth center equipment and a heating system.
 20 (e) If the amount deposited in the general fund by the repeal of the appropriation made in (a)
 21 of this section is less than \$60,300, then the appropriations made by (b) - (d) of this section shall be
 22 reduced in proportion to the amount of the shortfall.
 23 * Sec. 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 199, ch.
 24 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987; sec. 222, ch. 173, SLA 1988, sec. 308(b),
 25 ch. 117, SLA 1989; and sec. 19(a), ch. 208, SLA 1990 (Anchorage downtown library renovation and
 26 book acquisition - \$470,000) is repealed and reappropriated to the Department of Administration for
 27 payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following Anchorage
 28 School District projects:
 29 PURPOSE APPROPRIATIONS
 30 Airport Heights Elementary School,

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1	drainage and playground improvements	\$30,000
2	Central Junior High School, computer	71,000
3	Pilot program	18,000
4	Chugach Optional Elementary School,	18,000
5	library books and equipment	18,000

(b) If the amount repealed in (a) of this section is less than \$119,900, then the appropriations made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 38. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, as amended by sec. 1, ch. 1, SLA 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12	Assistance Payments	<u>111,140,300</u>	<u>66,244,500</u>	<u>44,895,800</u>
13		[108,427,700]	[64,888,200]	[43,539,500]
14	Aid to Families with			
15	Dependent Children	<u>81,283,300</u>		
16		[78,570,700]		
17	General Relief			
18	Assistance	1,350,400		
19	Adult Public Assistance	23,434,700		
20	Old Age Assistance-			
21	Alaska Longevity Bonus	4,321,900		
22	(ALB) - Hold Harmless			
23	Post Mortem Examinations	750,000		

* Sec. 39. Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19, as amended by sec. 2(a), ch. 1, SLA 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
28	Medical Assistance	<u>193,453,600</u>	<u>90,686,000</u>	102,767,600
29		[196,243,100]	[93,475,500]	
30	Medicaid Non Facility	<u>71,042,200</u>		

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[71,931,700]

* Sec. 40. Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, as amended by sec. 2(b), ch. 1, SLA 1991, is amended to read:

	ALLOCATIONS
5	Medicaid-Facilities 98,216,800
6	Indian Health Service 11,066,900
7	Medicaid Permanent Fund
8	Dividend Hold Harmless 1,800,000
9	Alaska Longevity Bonus
10	Hold Harmless 1,236,000
11	General Relief Medical <u>5,157,700</u>
12	[7,057,700]
13	Medicaid State Programs 4,934,000

* Sec. 41. The sum of \$223,200 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for the Haemophilus influenza type B vaccination program.

* Sec. 42. The sum of \$810,000 is appropriated from the general fund to the Department of Health and Social Services for the purchase of and improvements to a clinic building for the Juneau Health Center.

* Sec. 43. The sum of \$400,000 is appropriated from the general fund to the Department of Health and Social Services for the Johnson Youth Center core services expansion project.

* Sec. 44. Section 35, ch. 209, SLA 1990, page 18, line 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25	Child Support Enforcement 6,790,400	<u>2,324,500</u>	<u>4,465,900</u>
26	(115 Positions)	[2,348,000]	[4,442,400]

* Sec. 45. Section 26, ch. 98, SLA 1985, page 23, line 15, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
30	Child Support Enforcement 5,167,500	<u>1,526,000</u>	<u>3,641,500</u>

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1		[1,357,900]	[3,809,600]
2	* Sec. 46. The balance on June 30, 1991, of the Safety Advisory Council program receipts account		
3	for fiscal year 1991 is appropriated to the Safety Advisory Council for costs of the 1992 Annual		
4	Governor's Safety Conference.		
5	* Sec. 47. The unexpended and unobligated balance of that portion of the appropriation made in sec.		
6	35, ch. 209, SLA 1990, page 65, line 22, that is allocated on page 66, line 15 (Rural development grants		
7	\$1,748,000) lapses into the general fund June 30, 1992.		
8	* Sec. 48. The following appropriations and allocations lapse into the general fund August 31, 1991:		
9	(1) the appropriation made by sec. 35, ch. 209, SLA 1990, page 58, line 23, and allocated		
10	on page 58, line 24;		
11	(2) the appropriation made by sec. 35, ch. 209, SLA 1990, page 59, line 17, and allocated		
12	on page 59, line 19, page 59, line 21, page 60, line 5, and page 60, line 10; and		
13	(3) the appropriation made by sec. 35, ch. 209, SLA 1990, page 60, line 14, and allocated		
14	on page 60, line 15.		
15	* Sec. 49. (a) The unexpended and unobligated balance of the appropriations made in sec. 1, ch. 10,		
16	SLA 1988, page 24, line 4 (Girdwood drainage - \$139,000) and sec. 1, ch. 10, SLA 1988, page 9, line		
17	23 (Potter Marsh boardwalk - \$175,000) are repealed.		
18	(b) The sum of \$4,000 is appropriated from the general fund to the Department of Education for		
19	payment as a grant under AS 37.05.310 to the Kenai Peninsula School District for Nikiski library		
20	computer equipment.		
21	(c) The sum of \$4,000 is appropriated from the general fund to the Department of Health and		
22	Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for		
23	Girdwood EMS equipment.		
24	(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this		
25	section is less than \$8,000, then the appropriations made by (b) and (c) of this section shall be reduced		
26	in proportion to the amount of the shortfall.		
27	* Sec. 50. Section 35, ch. 209, SLA 1990, page 47, line 11, is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	Commercial Fisheries	25,762,700	20,857,066
			4,905,634

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1		[20,857,100]	[4,905,600]
2	* Sec. 51. The unexpended, and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA		
3	1984, page 59, line 23 (Campbell Tract warehouse - \$150,000) is repealed and reappropriated to the		
4	Department of Fish and Game for emergency stabilization repairs on department facilities.		
5	* Sec. 52. Section 34, ch. 107, SLA 1983, page 87, line 8, is amended to read:		
6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Electronic Recording and Computer		
9	Equipment [EQUIP]	1,410,000	1,410,000
10	* Sec. 53. Section 73, ch. 57, SLA 1990 is amended to read:		
11	Sec. 73. The sum of \$990,000 is appropriated from the general fund to the Department of		
12	Natural Resources for submerged lands recalculation for the fiscal years [YEAR] ending June 30,		
13	1990, 1991, and 1992.		
14	* Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 209,		
15	SLA 1990 (reforestation - \$1,700,000) lapses into the general fund June 30, 1992.		
16	* Sec. 55. Sections 167 - 174, ch. 173, SLA 1988, are repealed.		
17	* Sec. 56. The overexpenditures by the Department of Natural Resources reflected by negative		
18	balances of accounts within appropriations identified by the Alaska State Accounting System AR		
19	numbers set out below are ratified. The appropriations to which those expenditures should have been		
20	charged are amended by the addition of the amounts set out after each AR number and the		
21	appropriations from which these expenditures were actually paid are amended by increasing them by the		
22	amount paid:		
23	(1) AR 37550 Alaska Coastal Management Plan		(\$5,257)
24	(2) AR 38221 Recreational Facility Construction Bonds		(\$5)
25	(3) AR 39350 Parks Recreational Facility Construction Bonds		(\$469)
26	(4) AR 39290 Parks Construction Bonds		(\$10,637)
27	(5) AR 39145 Plant Material Center Equipment		(\$78)
28	(6) AR 36520 Management Services		(\$33,170)
29	(7) AR 36550 Data and Word Processing		(\$42,434)
30	(8) AR 36895 Data and Word Processing		(\$504)

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- 1 (9) AR 37202 Agriculture Development Fund Project (\$3,034)
 2 (10) AR 38001 Boulder Stadium, Anchorage (\$122)
 3 (11) AR 38011 Mat Su Project (\$23)
 4 (12) AR 38219 Preconstruction of Cultural Resource Surveys (\$14,982)
 5 (13) AR 38211 Archeology Work (\$103,519)
 6 (14) AR 36671 Castle Hill, Sitka (\$9,364)
- 7 * Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
 8 208, SLA 1990, page 78, line 19 (Lennon Creek Women's Correctional Facility - \$300,000) is repealed.
 9 (b) The sum of \$15,000 is appropriated from the general fund to the Department of Health and
 10 Social Services for payment as a grant under AS 37.05.316 to Catholic Community Services for a van.
 11 (c) The sum of \$27,000 is appropriated from the general fund to the Department of Public Safety
 12 for payment as a grant under AS 37.05.316 to the AWARE Shelter for equipment.
 13 (d) The sum of \$30,000 is appropriated from the general fund to the Department of Health and
 14 Social Services for payment as a grant under AS 37.05.316 to REACH Incorporated for equipment.
 15 (e) The sum of \$36,000 is appropriated from the general fund to the Department of
 16 Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Juneau
 17 International Airport for equipment.
 18 (f) The sum of \$64,000 is appropriated from the general fund to the Department of
 19 Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316
 20 to KTOO Radio and TV in Juneau for equipment and renovation of the facility.
 21 (g) The sum of \$50,000 is appropriated from the general fund to the Department of Commerce
 22 and Economic Development for payment as a grant under AS 37.05.316 to the DIPAC Hatchery for the
 23 purchase of oxygenation equipment.
 24 (h) The sum of \$55,000 is appropriated from the general fund to the Department of Health and
 25 Social Services for payment as a grant under AS 37.05.316 to the Saint Vincent DePaul Society for the
 26 completion of a homeless shelter.
 27 (i) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 28 section is less than \$277,000, then the appropriations made by (b) - (h) of this section shall be reduced
 29 in proportion to the amount of the shortfall.
 30 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation

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1 made in sec. 234, ch. 173, SLA 1988 (Anchorage school safety lighting - \$50,000) is repealed and
 2 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 3 Municipality of Anchorage for the Anchorage School District in the amounts and for the purposes listed

PURPOSE: ALLOCATION

5 Exhaust fans for staff bathrooms at
 6 Huffman Elementary School \$5,000
 7 Gym floor crack repair at Mears
 8 Jr. High School 5,000

9 (b) The unexpended and unobligated balance, not to exceed \$1,586, of the appropriation made
 10 in sec. 227, ch. 117, SLA 1989, page 95, line 7 (Anchorage Huffman Elementary School - \$145,000)
 11 is repealed and reappropriated to the University of Alaska - Anchorage for the purchase of library books,
 12 periodicals, and professional journals on disk.

13 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 130,
 14 SLA 1986 (North Slope Borough Anaktuvuk Pass road projects) is repealed and reappropriated to the
 15 Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough
 16 for road and airport safety projects in Anaktuvuk Pass.

17 * Sec. 60. Section 154, ch. 117, SLA 1989 as amended by sec. 106, ch. 208, SLA 1990, is amended
 18 to read:

19 Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77,
 20 ch. 3, ESSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost
 21 Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division
 22 for education studies and lapses into the general fund June 30, 1992 [1991].

23 * Sec. 61. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21,
 24 SLA 1984, page 12, line 16 (Port Lions fire hydrant system - \$35,000), sec. 2, ch. 24, SLA 1984, page
 25 40, line 7 (Port Lions Bay View Drive water and sewer - \$264,000), and sec. 3, ch. 96, SLA 1985, page
 26 42, line 14 (Port Lions Bay View Drive - \$200,000) are repealed and reappropriated to the Department
 27 of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Bay View
 28 Drive repair.

29 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
 30 SLA 1989, page 97, line 17 (East Northern Lights Boulevard/Collie Hill Way channelization - \$15,000)

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is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for a College Gate Elementary School fence and Scenic Park Elementary School flooring.

* Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 13 (Creamer's Refuge and Dairy Building Renovation - \$50,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to The Resource Center for Parents and Children for windows, carpeting, and insulation.

* Sec. 64. The unexpended and unobligated balance on June 30, 1991, of the appropriation made in sec. 36, ch. 209, SLA 1990, page 78, lines 14 - 17 (HB 220 Motor fuels, petroleum and chemical storage tanks - \$6,000,000) is appropriated to the storage tank assistance fund (AS 46.03.410).

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 72, line 5 (Naknek N.E.A. feasibility study - \$10,000) is repealed and reappropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for Port Heiden electrical system improvements.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209, SLA 1990, page 75, line 15 (Budget and Audit Committee - \$6,028,800) lapses into the general fund June 30, 1992.

* Sec. 67. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; and sec. 109, ch. 208, SLA 1990, is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, [AND] June 30, 1991, and June 30, 1992.

* Sec. 68. Section 26, ch. 117, SLA 1989, is amended to read:

Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage Raspberry Road Walk Path - \$212,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage system and play equipment for Pamela Joy Lowry Memorial Park

* Sec. 69. Section 1, ch. 10, SLA 1988, page 25, line 9 is amended to read:

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APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Anchorage-Anchorage School District,
Romig Jr. High School renovation
and upgrade and playground

equipment at Gladys Wood Elementary
School (ED 7-15)

142,700	142,700
---------	---------

* Sec. 70. Section 1, ch. 10, SLA 1988, page 26, lines 4 - 5 are amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Anchorage Anchorage School District,
Dimond High School major maintenance
and playground equipment at Gladys

Wood Elementary School (ED 7-15)

264,000	264,000
---------	---------

Anchorage Anchorage School District,
Gladys Wood Elementary School site
development and major maintenance

and playground equipment (ED 7-15)

206,000	206,000
---------	---------

* Sec. 71. Section 1, ch. 10, SLA 1988, page 26, line 7 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Anchorage Anchorage School District,
Campbell Elementary School major
maintenance and playground equipment
at Gladys Wood Elementary School (ED 7-15)

70,300	70,300
--------	--------

~~* Sec. 72. An amount, not to exceed \$150,000, equal to the amount of general funds lapses by the Alaska court system from the fiscal year 1991 operating budget is appropriated from the general fund for the fiscal year ending June 30, 1992.~~

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 185, line 9 (North Mountain View street lighting - \$800,000) is repealed and reappropriated

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to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for Mountain View Elementary School to upgrade playground equipment

* Sec. 74. Section 10, ch. 172, SLA 1988, page 15, line 9 is amended to read:

ALLOCATIONS

Petersburg solid waste incineration (ED 1)	85,572
	(180,000)
Petersburg water treatment plant	
and reservoir (ED 1)	400,000
Petersburg solid waste projects (ED 1)	314,428

* Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116, SLA 1989, page 84, line 9 (Child assistance - \$17,209,200) lapses into the funds from which

* Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 210, SLA 1990, page 77, lines 17 - 19 (HB 19 Child care review boards - \$570,800) lapses into the general

* Sec. 77. (a) The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 128, SLA 1986, page 28, line 14 (Pittman Road - \$475,000); sec. 3, ch. 128, SLA 1986, page 28, line 17 (Edlund Road - \$100,000); sec. 3, ch. 128, SLA 1986, page 29, line 5 (Petersville Road - \$225,000); sec. 3, ch. 128, SLA 1986, page 29, line 13 (Johnson Road - \$417,000); sec. 3, ch. 128, SLA 1986, page 29, line 15 (Oilwell Road/Moose Creek Bridge - \$40,000); sec. 1, ch. 10, SLA 1988, page 28, line 10 (Visitor center construction - \$345,000); sec. 1, ch. 10, SLA 1988, page 29, line 12 (Port Access Road - \$200,000); sec. 1, ch. 10, SLA 1988, page 29, line 17 (Palmer/Wasilla illumination - \$100,000); sec. 227, ch. 117, SLA 1989, page 100, line 5 (Hollywood and Vine Roads - \$50,000); sec. 183, ch. 130, SLA 1986 (Mat-Su school safety); and sec. 408, ch. 130, SLA 1986 (Butte Fire Station) are repealed.

(b) The sum of \$20,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.316 to the Wasilla Area Seniors, Inc., for a senior van.

(c) The sum of \$20,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.316 to the Palmer Senior Citizens, Inc., to upgrade the Palmer Senior Center

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bathrooms, for carpeting, and to build access ramps.

(d) The sum of \$10,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.316 to the Houston-Mid Valley Seniors, Inc., for improvements to the Houston Senior Center.

~~(e) The sum of \$20,000 is appropriated to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to Tallcena Community Radio~~

~~for KTNH startup and the repeater~~

(f) The sum of \$10,000 is appropriated to the Department of Natural Resources for construction of sanitary pull-outs on Petersburg Road.

(g) The sum of \$20,000 is appropriated to the Department of Transportation and Public Facilities to upgrade Bradley Road.

(h) The sum of \$18,569 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for senior housing design, sewer and water improvements, and site improvements.

(i) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$118,569, then the appropriations made by (b) - (h) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 78. Section 3, ch. 96, SLA 1985, page 31, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wasilla - water system expansion and sewerage system facilities (ED 16)	\$900,000	\$900,000

* Sec. 79. (a) The unexpended and unobligated balances of the appropriations made in sec. 265, ch. 173, SLA 1988 (Hope electrical line - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 22 (Harborview paving - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 23 (Harborview sprinkler \$128,000); sec. 132, ch. 130, SLA 1986 (Whittier roads paving); sec. 289, ch. 173, SLA 1988 (Seward elementary); sec. 227, ch. 117, SLA 1989, page 105, line 10 (Moose Pass T.V. - \$20,000); sec. 4, ch. 24, SLA 1984, page 55, line 16 (Cordova Hospital - \$8,000,000); and of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 8, line 7, that is allocated on page 8, line 8 (Valdez scale renovation - \$187,500) are repealed.

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(b) The sum of \$10,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Hope, Inc., for equipment and books for the Hope Library.

(c) The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an ambulance in Cooper Landing.

(d) The sum of \$45,064 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Chugach School District for Whittier School drainage.

(e) The sum of \$12,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Browning Street sidewalk.

(f) The sum of \$4,129 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for Cordova EMS equipment.

(g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$118,129, then the appropriations made by (b) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 94, line 7 (Kenai Peninsula Borough - Cooper Landing - restroom facilities - \$20,000) is repealed and reappropriated to the Department of Natural Resources for Cooper Landing restrooms.

* Sec. 81. The sum of \$1,000,000 is appropriated from the general fund to the Alaska Energy Authority for the electrical service extension fund (AS 44.83.370).

~~* Sec. 82. The sum of \$8,452,018 is appropriated from the general fund to the Department of Education for the school construction account (AS 14.14.100(a)) for the fiscal year ending June 30, 1991.~~

~~* Sec. 83. The sum of \$2,383,500 is appropriated from the general fund to the Department of Education for pupil transportation for the fiscal year ending June 30, 1991.~~

* Sec. 84. The sum of \$5,000,000 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1991.

* Sec. 85. The sum of \$500,000 is appropriated from the mental health trust income account in the general fund (AS 37.14.011) to the Department of Law to pay costs associated with Weiss v. State for the fiscal year ending June 30, 1991.

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* Sec. 86. The sum of \$718,314 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1991.

* Sec. 87. The sum of \$96,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs, army national guard, for increased fuel and related costs for the fiscal year ending June 30, 1991.

* Sec. 88. The sum of \$13,000 is appropriated from the general fund to the Department of Fish and Game, wildlife conservation division, for a bear survey on the Seward Peninsula for the fiscal year ending June 30, 1991.

* Sec. 89. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) to pay additional repair and mitigation costs related to the 1989 Anchorage flood disaster.

* Sec. 90. The sum of \$25,500,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.

* Sec. 91. The sum of \$325,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for maintenance of legislative designated park units on mental health trust lands for the fiscal year ending June 30, 1991.

* Sec. 92. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for operation of the Mam Bay and Tutka hatcheries for the fiscal year ending June 30, 1991.

* Sec. 93. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and Game to pay the additional costs associated with administering and implementing changes in subsistence laws as a result of the McDowell v. State decision for the fiscal year ending June 30, 1991.

* Sec. 94. The sum of \$127,700 is appropriated from the general fund to the Department of Public Safety, division of fish and wildlife protection for transportation and travel for the fiscal year ending June 30, 1991.

* Sec. 95. The sum of \$911,000 is appropriated from the general fund to the Department of Public Safety for transportation, travel, security operations, and search and rescue operations for the fiscal year ending June 30, 1991.

* Sec. 96. The sum of \$275,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated

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with the final judgment in a condemnation matter for property on Telephone Hill, Juneau for the fiscal year ending June 30, 1991.

* Sec. 97. The sum of \$749,200 is appropriated from the general fund to the Department of Environmental Conservation, environmental quality division, for the domestic wastewater program for the fiscal year ending June 30, 1991.

* Sec. 98. The sum of \$374,400 is appropriated from the general fund to the Department of Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an increase in eligible applicants for the fiscal year ending June 30, 1991.

* Sec. 99. The sum of \$3,519 is appropriated from the general fund to the Department of Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue sharing entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

* Sec. 100. The sum of \$1,162 is appropriated from the general fund to the Department of Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue sharing entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

* Sec. 101. The sum of \$2,021,900 is appropriated from the general fund to the Department of Corrections for additional personal services costs for the fiscal year ending June 30, 1991, and is allocated as follows:

	ALLOCATION
Administration and Support	\$ 290,900
Statewide Operations	1,731,000

* Sec. 102. The sum of \$1,073,400 is appropriated from the general fund to the Department of Corrections for additional operating costs for the fiscal year ending June 30, 1991, and is allocated as follows:

	ALLOCATION
Administration and Support	\$165,400
Statewide Operations	908,000

* Sec. 103. The sum of \$100,000 is appropriated from the general fund to the University of Alaska for payment as the state match for the Alaska space grant program for the fiscal year ending June 30, 1991.

* Sec. 104. The sum of \$150,000 is appropriated from the general fund to the University of Alaska

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for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety kits for the fiscal year ending June 30, 1991.

* Sec. 105. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System for extraordinary expenses resulting from State v. Amerada Hess, et. al. (1JU-77-847 Civ.) for the fiscal year ending June 30, 1991.

* Sec. 106. The sum of \$115,000 is appropriated from the general fund to the Department of Administration, public defender agency, for extraordinary expenses associated with felony cases, for the fiscal year ending June 30, 1991.

* Sec. 107. The sum of \$45,500 is appropriated from the general fund to the Department of Administration, division of general services mailroom, for increased postage costs for the fiscal year ending June 30, 1991.

* Sec. 108. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for lease payments for the fiscal year ending June 30, 1991.

* Sec. 109. The sum of \$792,600 is appropriated from the general fund to the Department of Health and Social Services, old age assistance - Alaska longevity bonus - hold harmless for the fiscal year ending June 30, 1991.

* Sec. 110. The sum of \$979 is appropriated from the False Pass trust fund account in the general fund to the Department of Community and Regional Affairs for payment to the City of False Pass under AS 44.47.150 for the fiscal year ending June 30, 1991.

* Sec. 111. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for Chugach State Park access litigation for fiscal years 1991 and 1992.

* Sec. 112. The sum of \$650,000 is appropriated from the general fund to the University of Alaska for payment of a court-approved mediated construction claim settlement regarding the Fairbanks campus library building for the fiscal year ending June 30, 1991.

* Sec. 113. The sum of \$314,700 is appropriated from the general fund to the Alaska Court System for operating expenses for the fiscal year ending June 30, 1991.

* Sec. 114. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1991, to pay miscellaneous claims and state dated warrants:

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DEPARTMENT	APPROPRIATION
Health and Social Services	\$ 5,785
Administration	112,400
Revenue	915
Education	600
Military and Veterans' Affairs	621
Corrections	8,970
Transportation and Public Facilities	16,560
(b) The sum of \$17,600 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1991, to pay miscellaneous claims and state-dated warrants.	
* Sec. 115. (a) The appropriations made by this section correct prior year accounting transactions and do not authorize additional general fund expenditures by the state.	
(b) The sum of \$30,069 is appropriated from the general fund to the National Petroleum Reserve Alaska special revenue fund (AS 37.05.530).	
(c) The sum of \$1,701,464 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) to pay costs relating to the 1986 Southcentral flood disaster.	
(d) The sum of \$115,500 is appropriated from the general fund to the Department of Corrections for costs incurred in fiscal year 1989.	
* Sec. 116. The sum of \$524,500 is appropriated from the general fund to the Department of Corrections for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal year 1990.	
* Sec. 117. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1991, to pay costs incurred by the correctional industries program in fiscal year 1990.	
* Sec. 118. The sum of \$63,300 is appropriated from the general fund to the Department of Administration, public defender agency, for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal year 1990.	
* Sec. 119. The sum of \$14,151,300 is appropriated to the Office of the Governor, office of management and budget, to pay a cost-of-living salary adjustment for executive branch employees for	

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the period January 1, 1991, through June 30, 1991, from the following sources:	
Federal Receipts	\$1,784,300
General Fund Match	356,800
General Fund	7,756,200
General Fund/Program Receipts	428,000
General Fund/Mental Health Trust	215,600
Interagency Receipts	584,000
Agricultural Revolving Loan Fund (AS 03.10.040)	15,800
State Corporation Receipts	283,300
Fish and Game Fund (AS 16.05.100)	172,100
Alaska Science and Technology Endowment (AS 37.17.020)	6,500
Highways Equipment Working Capital Fund (AS 44.68.210)	178,300
International Airports Revenue Fund (AS 37.15.430)	449,600
Public Employees' Retirement Fund	49,000
Second Injury Fund Reserve Account (AS 23.30.040)	2,200
Disabled Fisherman's Reserve Account (AS 23.35.060)	2,500
Surplus Property Special Revolving Fund (AS 44.68.130)	3,000
Teachers' Retirement System Fund	37,400
Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	7,100
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	22,000
Real Estate Surety Fund (AS 08.88.450)	1,200
Judicial Retirement System	500
Public Law 81-874 Receipts	800
National Guard Retirement System	400
Training and Building Fund (AS 23.20.130)	11,800
Dividend Fund (AS 43.23.045)	74,700
Oil and Hazardous Substance Release Response Fund (AS 46.08.010)	256,800
Small Business Revolving Loan Fund (AS 45.95.060)	1,100
Tourism Revolving Fund (AS 45.90.010)	900
Capital Improvement Project Receipts	1,391,100

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1	Housing Assistance Loan Fund (AS 44.47.380)	28,800
2	Mining Loan Fund (AS 27.09.010)	3,400
3	Child Care Facility Revolving Loan Fund (AS 44.33.240)	800
4	Historical District Revolving Loan Fund (AS 45.98.010)	200
5	Fisheries Enhancement Revolving Loan Fund (AS 16.10.505)	5,000
6	Alternative Energy Revolving Loan Fund (AS 45.88.010)	4,300
7	Residential Energy Conservation Fund (AS 45.89.010)	4,100
8	Power Development Revolving Loan Fund (AS 44.83.500)	11,700
9	* Sec. 120. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary	
10	adjustments for employees of the University of Alaska who are not members of a collective bargaining	
11	unit in accordance with the compensation policy of the Board of Regents for the period January 1, 1991,	
12	through June 30, 1991, from the following sources:	
13	Federal Receipts	\$ 332,100
14	General Fund	3,253,500
15	Interagency Receipts	321,100
16	U/A Student Tuition/Fees/Services	810,100
17	U/A Indirect Cost Recovery	42,600
18	University Restricted Receipts	163,600
19	* Sec. 121. The sum of \$675,200 is appropriated from the general fund to the Alaska State	
20	Legislature to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch	
21	employees for the period January 1, 1991, through June 30, 1991.	
22	* Sec. 122. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System	
23	to pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the	
24	period January 1, 1991, through June 30, 1991.	
25	* Sec. 123. The sum of \$245,000 is appropriated from the general fund to the Department of	
26	Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public	
27	Safety Employees Association for the fiscal year ending June 30, 1991.	
28	* Sec. 124. The sum of \$79,300 is appropriated from the general fund to the Department of	
29	Transportation and Public Facilities to satisfy the monetary terms of the masters, mates, and pilots	
30	agreement for the fiscal year ending June 30, 1991.	

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1	* Sec. 125. The sum of \$77,500 is appropriated from the international airports revenue fund	
2	(AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending	
3	June 30, 1991, to satisfy monetary terms of the agreement with the Alaska Public Employees Association	
4	for fiscal years 1988, 1989, 1990, and 1991.	
5	* Sec. 126. The sum of \$23,279 is appropriated from the general fund to the Department of Public	
6	Safety for costs relating to the village public safety officers program for wage claims for wages paid in	
7	1987, for the fiscal year ending June 30, 1991.	
8	* Sec. 127. The sum of \$90,600 is appropriated from the general fund to the Department of	
9	Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of	
10	the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year	
11	ending June 30, 1991.	
12	* Sec. 128. The sum of \$65,700 is appropriated from the general fund to the Department of Natural	
13	Resources for completion of the Cooper Landing fuel break project to control the fire hazard created by	
14	the bark beetle infestation for the fiscal year ending June 30, 1991.	
15	* Sec. 129. The sum of \$114,000 is appropriated from the general fund to the Department of	
16	Transportation and Public Facilities, Central Region, for Bethel District airport lighting.	
17	* Sec. 130. The sum of \$431,000 is appropriated from the oil and hazardous substance release	
18	mitigation account (AS 46.08.020(b)) to the Department of Environmental Conservation, village safe	
19	water program to develop a new water supply source for the City of Marshall.	
20	* Sec. 131. The sum of ^{372,600} 52,742,000 is appropriated from the general fund to the Department of	
21	Education for payment to the following school districts to pay excess overhead costs and is allocated in	
22	the amounts listed:	
23	SCHOOL DISTRICT	ALLOCATION
24	<i>WJH</i> Annette Island School District	\$165,000 <i>WJH</i>
25	<i>WJH</i> Cordova School District	187,000 <i>WJH</i>
26	<i>WJH</i> Craig City School District	132,000 <i>WJH</i>
27	<i>WJH</i> Dillingham City School District	222,000 <i>WJH</i>
28	<i>WJH</i> Galena City School District	130,000 <i>WJH</i>
29	<i>WJH</i> Homer City School District	100,000 <i>WJH</i>
30	<i>WJH</i> Hydenburg City School District	96,000 <i>WJH</i>

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1	WGN/Kake City School District	132,600	WGN
2	WGN/Kushonamiut School District	180,000	WGN
3	WGN/Klawock City School District	144,000	WGN
4	WGN/Nenana City School District	162,000	WGN
5	WGN/Pelican City School District	58,200	WGN
6	Petersburg City School District	183,000	
7	WGN/St. Mary's School District	127,800	WGN
8	WGN/Skagway City School District	111,000	WGN
9	WGN/Tanana City School District	122,400	WGN
10	WGN/Unalaska City School District	147,600	WGN
11	Wrangell City School District	189,000	
12	WGN/Yakutat City School District	134,200	WGN

* Sec. 132. The sum of \$150,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for renovation and refurbishment of the governor's mansion.

* Sec. 133. The sum of \$60,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation for completion of the studies mandated in ch. 191, SLA 1990 for fiscal years 1991 and 1992.

* Sec. 134. The sum of \$1,270,000 is appropriated from the general fund to the University of Alaska for the fiscal year ending June 30, 1991, to pay the cost of the ACCFT arbitration decision issued April 27, 1991.

* Sec. 135. The sum of \$5,000 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for the fiscal year ending June 30, 1991, to pay outstanding obligations for fiscal year 1990.

* Sec. 136. The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for 1991 spring flood disasters and is allocated as follows:

PURPOSE	ALLOCATION
Fairbanks North Star Borough	
flood disaster	\$2,000,000
Aniak and other spring flood	
disasters	1,000,000

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* Sec. 137. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1991, lapses into the funds from which it was appropriated on June 30, 1992.

* Sec. 138. Section 16, ch. 129, SLA 1986, as amended by sec. 163, ch. 208, SLA 1990, is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on July 11, 1990 [THE EFFECTIVE DATE UNDER SEC. 178 OF AN ACT ENACTED BY THE SIXTEENTH ALASKA STATE LEGISLATURE AMENDING THIS SECTION], but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. 165 of an Act enacted by the Seventeenth Alaska State Legislature amending this section, but not to exceed \$1,000,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as grants [A GRANT] under this section is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources.

Alternative technology and energy loan	
fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund	
(AS 44.33.600)	4,000,000

* Sec. 139. Section 158, ch. 3, FSSI A 1987, page 63, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Diomedea helicopter pad		
<u>and community facility repair</u>		
(ED 23)	\$105,000	\$105,000

* Sec. 140. The unexpended and unobligated balance of that portion of the appropriation made in sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome Key View

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1 water and sewer. Nome STP - \$750,000) is reappropriated to the Department of Administration for
 2 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
 3 sewage treatment plant projects.

4 * Sec. 141. The sum of \$825,000 is appropriated from the power development revolving loan fund
 5 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

6 ~~* Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 200,~~
 7 ~~SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the~~
 8 ~~general fund June 30, 1992.~~

9 * Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
 10 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
 11 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
 12 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
 13 facilities design and construction.

14 ~~* Sec. 144. The sum of \$40,000 is appropriated from the general fund to the Department of~~
 15 ~~Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal.~~

16 * Sec. 145. The unexpended and unobligated balance in the mental health trust income account
 17 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
 18 of this section, are appropriated to the general fund, mental health capital project account.

19 * Sec. 146. (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
 20 appropriated from the general fund to the Office of the Governor for a national education effort to gain
 21 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development

22 (b) The appropriation made by (a) of this section is conditioned on any contract for the Arctic
 23 National Wildlife Refuge promotion prohibiting any person participating in the development of the
 24 request for proposals from making a bid on the contract.

25 * Sec. 147. The sum of \$166,000 is appropriated from the general fund to the Department of Natural
 26 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
 27 as follows:

28 Division of mining	\$83,000
29 Division of land and water management	83,000

30 * Sec. 148. The sum of \$2,000,000 is appropriated from the general fund to the Department of Law

1 for Exxon/Valdez litigation expenses for the fiscal years ending June 30, 1991, and 1992.

2 ~~* Sec. 149. The sum of \$28,844 is appropriated from the general fund to the Department of~~
 3 ~~Administration for payment as compensation due to Peter Sykora for service on the Alaska Public~~
 4 ~~Utilities Commission from January 23, 1991, to May 18, 1991.~~

5 ~~* Sec. 150. The sum of \$2,233,723 is appropriated from the general fund to the Department of~~
 6 ~~Community and Regional Affairs for the senior citizens/disabled veterans property tax exemption~~
 7 ~~program (AS 20.45.030(g)) for the fiscal year ending June 30, 1991.~~

8 * Sec. 151. The sum of \$623,100 is appropriated from the general fund to the Department of
 9 Education for payment as a grant under AS 14.11.005 to Dillingham City School District for roof
 10 repairs to city schools.

11 * Sec. 152. Contingent upon approval of the settlement by the Attorney General, the sum of \$308,000
 12 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of
 13 Transportation and Public Facilities for payment of a settlement with domestic terminal porters at the
 14 Anchorage International Airport for the fiscal year ending June 30, 1991.

15 * Sec. 153. The reimbursements of costs incurred after July 1, 1991, from the oil and hazardous
 16 substance release response fund (AS 46.08.010) received and deposited to the oil and hazardous
 17 substance release mitigation account in the general fund (AS 46.08.020(b)) during the fiscal year ending
 18 June 30, 1992, are appropriated to the oil spill reserve account in the oil and hazardous substance release
 19 response fund (AS 46.08.010).

20 * Sec. 154. The sum of \$402,500 is appropriated from the oil and hazardous substance release
 21 mitigation account in the general fund (AS 46.08.020(b)) to the Department of Environmental
 22 Conservation to clean up the Galena School oil spill.

23 ~~* Sec. 155. (a) The sum of \$170,987 is appropriated from the general fund to the legislative council~~
 24 ~~for reimbursement for the expenses of the special session for the fiscal year ending June 30, 1990.~~

25 (b) The sum of \$113,444 is appropriated from the general fund to the legislative council for
 26 expenses incurred for the special session for the fiscal year ending June 30, 1991.

27 ~~* Sec. 156. The sum of \$150,000 is appropriated from the general fund to the Department of~~
 28 ~~Education for payment to the Nome City School District to pay excess fixed costs in maintaining and~~
 29 ~~operating the Nome-Beltz School Complex for the fiscal year ending June 30, 1991.~~

30 * Sec. 157. The sum of \$22,000 is appropriated from the general fund to the University of Alaska

for the office of Soviet relations for the fiscal years 1991 and 1992.

~~* Sec. 159. (a) The sum of \$150,000 is appropriated from the general fund to the Office of the~~

~~Except for the appropriation set out in this subsection and in (c) of this section, no other public funds~~

~~(b) The legislature declares that all provisions set out in (a) of this section are germane and essential to the purpose of the appropriation, and that in the event that the limitation on use of other public money is vetoed, the remaining portions of the appropriation should not take effect.~~

~~(c) The sum of \$100,000 is appropriated from the general fund to the legislative council to participate on behalf of the Alaska State Legislature, or members of the legislature, in proceedings relating to the adoption or implementation of the 1991 redistricting plan for the fiscal years 1991 and~~

* **Sec. 161.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates appropriated by secs. 163 - 166 of this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* **Sec. 162.** If federal or other program receipts as defined under AS 37.05.146 fall short of the estimates appropriated by secs. 163 - 166 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

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1 * SEC. 163 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS AND GRANT FROM THE GENERAL FUND OR
3 OTHER FUNDS AS SET OUT IN SECTION 164 OF THIS ACT BY
4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
5 PURPOSES EXPRESSED

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DUPLICATING EQUIPMENT REPLACEMENT AND COST ACCOUNTING (ED 99)		450,000		450,000 4
5	MAINFRAME COMPUTER REPLACEMENT/PERIPHERAL COMPUTER EQUIPMENT (ED 99)		3,110,100	2,900,000	210,100 5
6	RELATIONAL DATABASE IMPLEMENTATION (ED 99)		256,000		256,000 6
7	*****	*****			7
8	***** DEPARTMENT OF EDUCATION *****				8
9	*****	*****			9
10	EDUCATION				10
11	ALASKA VOCATIONAL TECHNICAL EDUCATION CENTER MAINTENANCE/EQUIPMENT (ED 6)		650,000	650,000	
12	INFORMATION SYSTEM UPGRADE AND CONVERSION (ED 99)		850,000	850,000	
13	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		27,584,900	27,584,900	
14	NOME CITY SCHOOLS, NOME-BELTZ LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	2,540,000			
15	HYDABURG CITY SCHOOLS, ELEMENTARY ROOF REPLACEMENT AND REMODEL (ED 2)	1,213,000			
16	LOWER KUSKOKWIM SCHOOLS, CHEFORNAK ELEMENTARY SCHOOL ADDITION (ED 25)	4,288,000			
17	LOWER YUKON SCHOOLS, EMMONAK ELEMENTARY SCHOOL REPLACEMENT (ED 23)	1,575,000			
18	IDITAROD AREA SCHOOLS, MCGRATH SCHOOL REPROOF (ED 24)	765,000			
19	KETCHIKAN GATEWAY SCHOOLS, KETCHIKAN HIGH PHASE II (ED 1)	10,876,300			
20	LOWER KUSKOKWIM SCHOOLS, NUNAPITCHUK ELEMENTARY SCHOOL (ED 25)	3,820,500			

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	YUKON FLATS SCHOOLS, FORT YUKON SCHOOL UPGRADE (ED 24)	1,100,000			
5	SOUTHEAST ISLAND SCHOOLS, GILDERSLEEVE FLOATING SCHOOL REPLACEMENT (ED 2)	976,000			
6	FAIRBANKS NORTH STAR SCHOOLS, LATHROP HEALTH/LIFE SAFETY RENOVATIONS (ED 19-21)	431,100			
7	STATE LIBRARY MATERIALS AND EQUIPMENT (ED 4)		250,000	250,000	
8	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000 8
9	POSTSECONDARY EDUCATION EQUIPMENT REPLACEMENT (ED 99)		51,000		51,000 9
10	YUKON - KOYUKUK SCHOOL DISTRICT - KOYUKUK LIFE/SAFETY CORRECTIONS (ED 24)		1,484,600	1,484,600	
11	KUSPUK SCHOOL DISTRICT - ANIAK FOUNDATION REHABILITATION (ED 24)		300,000	300,000	
12	LOWER KUSKOKWIM SCHOOLS, KASIGLUK - AKIUK SCHOOL PLANNING AND DESIGN (ED 25)		300,000	300,000	
13	*****	*****			13
14	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				14
15	*****	*****			15
16	SOCIAL SERVICES				16
17	MCLAUGHLIN YOUTH CENTER		3,195,000	3,195,000	
18	MAIN ROOF REPLACEMENT (ED 7-15)	735,000			
19	DETENTION COMPLETION (ED 7-15)	2,460,000			
20	HEALTH				20
21	DHSS RENOVATION, REPAIR AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MENTAL HEALTH FACILITIES		
5	ALASKA PSYCHIATRIC INSTITUTE REPLACEMENT-DESIGN AND SCHEMATICS (ED 7-15)	4,100,000	4,100,000
6	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 7-15)	850,000	850,000
7	ALASKA ASSOCIATION OF RETARDED CITIZENS HOUSING PURCHASE (ED 7-15)	110,000	110,000
8	MATANUSKA - SUSITHA COUNSELING CENTER QUARTERS PURCHASE (ED 16)	30,000	30,000
9	FAIRBANKS COMMUNITY MENTAL HEALTH CENTER HOUSING PURCHASE (ED 19-21)	125,000	125,000
10	HOMER COMMUNITY MENTAL HEALTH CENTER HOUSING PURCHASE (ED 5)	140,000	140,000
11	TOK MENTAL HEALTH CENTER - PURCHASE VAN (ED 17)	16,000	16,000
12	YOUTH FACILITY DESIGN AND CONSTRUCTION - BETHEL (ED 25)	170,000	170,000
13	SITKA COMMUNITY MENTAL HEALTH CLINIC HOUSING PURCHASE (ED 2)	170,000	170,000
14	JUNEAU ALLIANCE FOR THE MENTALLY ILL - HOUSING ACQUISITION/RENOVATION (ED 4)	184,000	184,000
15	ACCESS ALASKA HAMMER PROJECT (ED 99)	100,000	100,000
16	HOPE COTTAGES INCORPORATED - HOUSING UNIT PURCHASE/CONSTRUCTION (ED 7-15)	450,000	450,000
17	FAIRBANKS RESOURCE AGENCY GROUP HOME CONSTRUCTION (ED 19-21)	175,000	175,000
18	NUGENS RANCH DETOXIFICATION/EMERGENCY SERVICES FACILITY DESIGN AND CONSTRUCTION (ED 16)	150,000	150,000

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HOME - TRANSITIONAL LIVING FACILITY CONSTRUCTION/RENOVATION (ED 23)	100,000	100,000
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
6	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED, PURCHASE OF DEFIBRILLATORS	158,000	158,000
7	*****		
8	***** DEPARTMENT OF LABOR *****		
9	*****		
10	SOCIAL SERVICES		
11	DATA PROCESSING SOFTWARE AND HARDWARE (ED 99)	240,200	15,800 224,400
12	PUBLIC PROTECTION		
13	WORKER PROTECTION EQUIPMENT/TRAINING (ED 99)	71,700	32,600 39,100
14	WORKERS' COMPENSATION SERVICE DELIVERY AUTOMATION (ED 99)	80,000	80,000
15	WORKERS' COMPENSATION CLAIMS HANDLING SYSTEM UPGRADE (ED 99)	400,000	400,000
16	*****		
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
18	*****		
19	DEVELOPMENT		
20	WEIGHTS AND MEASURES ENFORCEMENT EQUIPMENT (ED 99)	144,800	144,800
21	ECONOMIC DEVELOPMENT MATCHING GRANTS PROGRAM (ED 99)	750,000	750,000

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROCUREMENT TECHNICAL ASSISTANCE PROGRAM (ED 99)		75,000	75,000	4
5	DEEPWATER PORT STUDY - SOUTH CENTRAL ALASKA (ED 99)		200,000	200,000	5
6	TO THE INTENT OF THE LEGISLATURE THAT THIS STUDY WILL				6
7	EVALUATE AND COMPARE LOCATIONS IN THE COOK INLET REGION				7
8	FOR EXPANDED PORT CAPACITY. THIS PROJECT WILL INCLUDE				8
9	AN EXAMINATION OF:				9
10	1. PROXIMITY TO RESOURCES OF INTEREST.				10
11	2. PROJECTED COMPARATIVE DEVELOPMENT COSTS OF				11
12	PORT, INFRASTRUCTURE, AND ACCESS.				12
13	3. REQUIRED AGENCY PERMITS.				13
14	ENVIRONMENTAL IMPACTS.				14
15	ALASKA ENERGY AUTHORITY				15
16	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)	1,500,000		1,500,000	16
17	ELECTRICAL SYSTEM LIFE/HEALTH/SAFETY IMPROVEMENTS AND CODE COMPLIANCE (ED 99)	1,000,000		1,000,000	17
18	RURAL POWER SYSTEMS UPGRADES (ED 99)	2,000,000		2,000,000	18
19	BULK FUEL SYSTEMS ASSESSMENTS/EMERGENCY REPAIRS (ED 99)	1,000,000		1,000,000	19
20	BULK FUEL COOPERATIVE GRANTS (ED 99)	75,000		75,000	20
21	STATEWIDE ELECTRICAL AND POWER PROJECT UPGRADES AND FEASIBILITY STUDIES (ED 99)	500,000		500,000	21
22	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY				22
23	NORTHWEST ALASKA RESOURCE DEVELOPMENT TRANSPORTATION ALTERNATIVES (ED 99)	200,000		200,000	23

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1		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		4
5	*****		*****		5
6	PUBLIC PROTECTION				6
7	STATE EMERGENCY OPERATIONS CENTER (ED 7-15)	650,000		650,000	7
8	ARMORY EXPANSION DESIGN (ED 99)	450,000		450,000	8
9	ARMY NATIONAL GUARD FACILITIES DEFERRED MAINTENANCE (ED 99)	500,000		500,000	9
10	*****		*****		10
11	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		11
12	*****		*****		12
13	NATURAL RESOURCE MANAGEMENT				13
14	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)	1,000,000		1,000,000	14
15	RECORDERS OFFICES, REPLACEMENT ONLINE INDEX SYSTEM (ED 99)	100,000		100,000	15
16	DNR FACILITIES REPAIR, RENOVATION, DEFERRED MAINTENANCE (ED 99)	400,000		400,000	16
17	OIL AND GAS ROYALTY ACCOUNTING SYSTEM (ED 99)	55,000		55,000	17
18	LAND AND WATER MANAGEMENT				18
19	STATEWIDE SURVEY PLAN (ED 99)	250,000		250,000	19
20	SUBMERGED LANDS RECALCULATION PHASE II (ED 99)	600,000		600,000	20
21	BEAUFORT AND CHUKCHI SEAS COASTLINE MAPPING (ED 99)	150,000		75,000 75,000	21
22	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)	2,500,000		2,500,000	22

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FORESTRY				4
5	FOREST HEALTH INITIATIVE (ED 99)	450,000		450,000	5
6	WGH IS THE INTENT OF THE LEGISLATURE THAT THIS				6
7	APPROPRIATION BE USED FOR DEVELOPMENT OF A FOREST PEST				7
8	INFESTATION MANAGEMENT PLAN IN CONSULTATION WITH THE				8
9	BOARD OF FORESTRY				9
10	PARKS MANAGEMENT				10
11	WGH ALASKA HISTORICAL COMMISSION REPRINT PALASKA'S	50,000		50,000	11
12	STATEMENT (ED 99)				
12	STATE PARK FACILITIES: REPAIR, RENOVATION, AND HANDICAPPED ACCESSIBILITY (ED 99)	2,500,000		2,500,000	12
13	LAND AND WATER CONSERVATION FUND GRANTS (ED 99)	1,000,000		1,000,000	13
14	NATIONAL HISTORIC PRESERVATION FUND GRANTS (ED 99)	640,000		640,000	14
15	TOTEM BIGHT CLAN HOUSE EMERGENCY REPAIRS (ED 1)	488,000		488,000	15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				16
17	FRIENDS OF KENNICOTT, INCORPORATED - EMERGENCY STABILIZATION (ED 6)	150,000		150,000	17
18	*****	*****			18
19	***** DEPARTMENT OF FISH & GAME *****				19
20	*****	*****			20
21	NATURAL RESOURCE MANAGEMENT				21
22	MAJOR VESSELS MAINTENANCE AND REHABILITATION (ED 99)	350,000		350,000	22

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE FACILITIES RENEWAL AND REPLACEMENT (ED 99)	500,000		500,000	4
5	PUBLIC ACCESS DEVELOPMENT STATEWIDE (ED 99)	2,800,000		700,000 2,100,000	5
6	HATCHERY IMPROVEMENTS IN PREPARATION FOR TRANSFER (ED 99)	5,000,000		5,000,000	6
7	*****	*****			7
8	***** DEPARTMENT OF PUBLIC SAFETY *****				8
9	*****	*****			9
10	NATURAL RESOURCE MANAGEMENT				10
11	FISH AND WILDLIFE PROTECTION				11
12	MAJOR VESSEL REPAIR (ED 99)	401,600		401,600	12
13	AIRCRAFT EQUIPMENT OVERHAUL/REPAIR/EQUIPMENT REPLACEMENT (ED 99)	135,600		135,600	13
14	PROTECTION EQUIPMENT REPLACEMENT (ED 99)	100,000		100,000	14
15	PUBLIC PROTECTION				15
16	LICENSE PLATES/DRIVER MANUALS/MICROFILM EQUIPMENT (ED 99)	289,500		289,500	16
17	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)	100,000		100,000	17
18	PUBLIC SAFETY OFFICE COMPLETION - BETHEL (ED 25)	116,600		116,600	18
19	STATEWIDE LAW ENFORCEMENT SYSTEMS MAINTENANCE (ED 99)	260,700		260,700	19

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
TRANSPORTATION				
STATEWIDE PROGRAMS				
GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		21,700,000	21,700,000	
GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		4,200,000	4,200,000	
CORPS OF ENGINEERS PROGRAM (ED 99)		2,300,000	2,300,000	
STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		1,124,500	574,500	550,000
STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		500,000	500,000	
FY92 STATEWIDE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000
STATEWIDE RESEARCH PROGRAM (ED 99)		550,000		550,000
STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	
DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	
STATEWIDE ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		750,000		750,000
STATEWIDE ALASKA AVIATION SYSTEM PLAN UPDATE (ED 99)		500,000		500,000
STATEWIDE URBAN MASS TRANSPORTATION ADMINISTRATION TRANSIT GRANTS (ED 99)		400,000	6,000	394,000
STATEWIDE URBAN AREA PLANNING (ED 99)		335,000		335,000
STATEWIDE NATIONAL HIGHWAY INSTITUTE (ED 99)		200,000		200,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		185,000		185,000
STATEWIDE RAILROAD PLANNING (ED 99)		51,500	15,500	36,000
STATEWIDE U.S. GEOLOGICAL SURVEY DIGITAL MAPPING PROGRAM MATCH (ED 99)		30,000	30,000	
STATEWIDE HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	
STATEWIDE PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	
STATEWIDE AIRPORT LEASED LAND ACQUISITION (ED 99)		750,000		750,000
STATEWIDE GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000
CENTRAL REGION FEDERAL HIGHWAY PROGRAM		79,065,800		79,065,800
CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	6,500,000			
CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000			
CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			
CENTRAL REGION TRUCK WEIGHT MONITORING (ED 99)	373,700			
CENTRAL REGION PAVEMENT REHABILITATION (ED 99)	14,013,000			
GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY PAVING, BRIDGES AND INTERCHANGES (ED 16)	25,223,400			
GLENN HIGHWAY, MP 115-118 RECONSTRUCTION (ED 16)	5,605,200			
GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY INTERCHANGE (ED 16)	4,857,800			
SEWARD HIGHWAY ROCK SLOPE STABILITY (ED 6)	2,802,600			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	4
5	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT HUFFMAN ROAD TO DIMOND BOULEVARD (ED 7-15)	5
6	GLENN HIGHWAY EROSION CONTROL (ED 16)	6
7	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	7
8	KENAI SPUR/MAIN STREET SIGNALIZATION (ED 5)	8
9	STERLING HIGHWAY MP 157-174, RECONSTRUCT MP 157-170 (ED 5)	9
10	CENTRAL REGION BRIDGE REPLACEMENT, SCHROCK ROAD (ED 16)	10
11	MATANUSKA-SUSITNA INTERSECTION IMPROVEMENTS (ED 16)	11
12	SEWARD HIGHWAY, BIRD POINT - GIRDWOOD RECONSTRUCTION (ED 7-15)	12
13	PARKS HIGHWAY REHABILITATION, CHULITNA BRIDGE REDECK (ED 16)	13
14	KODIAK REZANOFF INTERSECTIONS IMPROVEMENTS (ED 27)	14
15	ANCHORAGE RIDESHARING (ED 7-15)	15
16	GLENN HIGHWAY, MP 109-118 RECONSTRUCTION (ED 16)	16
17	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT DIMOND BOULEVARD-DOWLING ROAD (ED 7-15)	17
18	BRIDGE REPLACEMENT, CLARK-WOLVERINE ROAD/WOLVERINE CREEK (ED 16)	18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	19
20	GLENN HIGHWAY, MP 35 - 54 REHABILITATION (ED 16)	20
	1,040,000	
	1,951,000	
	1,136,800	
	934,200	
	90,000	
	665,100	
	1,040,000	
	1,074,300	
	3,115,600	
	2,802,600	
	266,000	
	270,000	
	794,100	
	221,700	
	200,000	
	88,700	
	2,800,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	MATANUSKA - SUSITNA HIGHWAY ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)	4
5	CENTRAL REGION STATE HIGHWAY PROGRAM	5
6	KODIAK LOWER MILL BAY ROAD REHABILITATION PHASE II (ED 27)	6
7	CENTRAL REGION FEDERAL AVIATION PROGRAM	7
8	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	8
9	MCGRATH AIRPORT RUNWAY RECONSTRUCTION (ED 24)	9
10	NAKNEV AIRPORT RECONSTRUCTION AND RELOCATION (ED 26)	10
11	HOMER AIRPORT IMPROVEMENTS, RESURFACE RUNWAY, TAXIWAYS & GROOVE (ED 5)	11
12	SAND POINT AIRPORT IMPROVEMENTS, PHASE II & III (ED 26)	12
13	PORT HEIDEN ARFF VEHICLE AND BUILDING (ED 26)	13
14	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	14
15	CHIGNIK LAGOON AIRPORT, RECONSTRUCTION/RELOCATION/LAND (ED 27)	15
16	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION (ED 26)	16
17	UNALASKA AIRPORT STORM PROTECTION (ED 26)	17
18	BETHEL ARFF VEHICLE, BUILDING AND FENCING (ED 25)	18
19	PORT ALSWORTH AIRPORT ACQUISITION (ED 26)	19
20	SCAMMON BAY AIRPORT RUNWAY AND APRON IMPROVEMENTS (ED 23)	20
	200,000	
	3,800,000	3,800,000
	3,800,000	
	43,695,100	43,695,100
	937,500	
	6,281,300	
	3,281,300	
	3,093,800	
	6,890,000	
	950,000	
	2,578,100	
	2,343,800	
	1,875,000	
	2,200,000	
	1,593,800	
	1,171,900	
	1,000,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LARSEN BAY AIRPORT IMPROVEMENTS (ED 27)	937,500	
5	CHIGNIK AIRPORT IMPROVEMENTS (ED 27)	1,007,800	
6	SAINT MARYS AIRPORT IMPROVEMENTS (ED 24)	600,000	
7	MCGRATH ARFF VEHICLE AND BUILDING (ED 24)	562,500	
8	NEWTOK AIRPORT RECONSTRUCTION (ED 25)	1,000,000	
9	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	462,000	
10	DILLINGHAM AIRPORT IMPROVEMENTS AND APRON EXPANSION (ED 26)	600,000	
11	AIRPORT FENCING, ST. PAUL/UNALASKA/COLD BAY/PORT HEIDEN (ED 26)	1,350,000	
12	HOMER AIRPORT JOINT USE TERMINAL (ED 5)	350,000	
13	EEK AIRPORT LAND ACQUISITION (ED 25)	187,500	
14	KASIGLUK AIRPORT LAND ACQUISITION (ED 25)	187,500	
15	KOTLIK AIRPORT MASTER PLAN (ED 23)	187,500	
16	KASIGLUK AIRPORT IMPROVEMENTS (ED 25)	2,156,300	
17	CENTRAL REGION STATE AVIATION PROGRAM	750,000	750,000
18	HOMER AIRPORT NORTH APRON UTILITIES, EDA GRANT MATCH (ED 5)	400,000	
19	DILLINGHAM AIRPORT SEWER (ED 26)	350,000	
20	CENTRAL REGION FACILITIES	900,000	900,000
21	CENTRAL REGION BARRIER FREE PROGRAM (ED 99)	200,000	
22	CENTRAL REGION FACILITIES REPAIR, RENOVATION, DEFERRED MAINTENANCE/CONSTRUCTION (ED 99)	700,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION WATERS AND HARBORS	3,130,000	3,130,000
5	HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION (ED 5)	1,400,000	
6	KING COVE HARBOR DOCK CONSTRUCTION (ED 26)	250,000	
7	SCAMMON BAY DOCK RELOCATION (ED 23)	80,000	
8	CENTRAL REGION HARBOR FACILITIES REPLACEMENT AND REPAIR PROGRAM (ED 99)	1,400,000	
9	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)	3,100,000	3,100,000
10	NORTHERN REGION FEDERAL HIGHWAY PROGRAM	81,227,000	81,227,000
11	NORTHERN REGION HIGHWAYS P.E. ROW & UTILITIES (ED 99)	7,045,000	
12	AIRPORT WAY, PEGER INTERSECTION UPGRADE (ED 19-21)	850,000	
13	ALASKA HIGHWAY, MP 1268 SLIDE (ED 17)	1,380,000	
14	ALASKA HIGHWAY, MP 1386 NORTH PRELIMINARY ENGINEERING (ED 17)	1,500,000	
15	ALASKA HIGHWAY, MP 1830 NORTH (ED 17)	1,675,000	
16	BADGER ROAD RECONSTRUCTION (ED 18)	650,000	
17	COPPER RIVER HIGHWAY, MP 0-6.5 REHABILITATION (ED 6)	750,000	
18	GLENN HIGHWAY, MP 118 NORTH (ED 16)	8,500,000	
19	DALTON HIGHWAY, 9 MILE HILL NORTH REHABILITATION (ED 99)	3,200,000	
20	DALTON HIGHWAY, YUKON BRIDGE REDECK (ED 99)	1,100,000	
21	DALTON HIGHWAY BRIDGE REPAIRS (ED 99)	7,850,000	
22	ELLIOTT HIGHWAY, MP 7-28 REHABILITATION (ED 19-21)	900,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ELLIOTT HIGHWAY, MP 86 NORTH (ED 99)	1,000,000	
5	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	235,000	
6	JOHANSEN EXPRESSWAY, FARMERS LOOP CONNECTOR (ED 19-21)	1,370,000	
7	NOME-TAYLOR HIGHWAY, MP 0 NORTH CONSTRUCTION (ED 23)	600,000	
8	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,300,000	
9	TOK CUTOFF, MP 30 EAST PRELIMINARY ENGINEERING (ED 17)	700,000	
10	TOK CUT-OFF, MP 52-65 (ED 17)	15,000,000	
11	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,000,000	
12	PARKS HIGHWAY, CHEMA RIDGE INTERCHANGE (ED 19-21)	3,100,000	
13	RICHARDSON HIGHWAY, MP 106-115 REHABILITATION (ED 17)	3,000,000	
14	RICHARDSON HIGHWAY INTERCHANGE CONSTRUCTION (ED 19-21)	950,000	
15	ANDERSON ROAD REHABILITATION (ED 17)	1,100,000	
16	RICHARDSON HIGHWAY, MP 282 EROSION CONTROL (ED 17)	520,000	
17	STEESE HIGHWAY OVERLAY MP 10 NORTH (ED 19-21)	875,000	
18	STEESE HIGHWAY, MP 81-126 REHABILITATION (ED 19-21)	4,200,000	
19	STEESE HIGHWAY, CROOKED CREEK EROSION (ED 19-21)	550,000	
20	TAYLOR HIGHWAY RIGHT-OF-WAY (ED 17)	152,000	
21	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	175,000	
22	NORTHERN REGION STATE HIGHWAY PROGRAM	6,950,000	6,950,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DALTON HIGHWAY REHABILITATION/RESURFACING (ED 99)	5,000,000	
5	NORTHERN REGION BRIDGE REPAIR (ED 99)	950,000	
6	ALASKA HIGHWAY, MP 1222 NORTH OVERLAY (ED 17)	1,000,000	
7	NORTHERN REGION DEFERRED MAINTENANCE	3,600,000	3,600,000
8	INTERIOR HIGHWAYS AND AVIATION (ED 99)	1,750,000	
9	WESTERN HIGHWAYS AND AVIATION (ED 99)	250,000	
10	DALTON HIGHWAYS AND AVIATION (ED 99)	750,000	
11	SOUTHCENTRAL HIGHWAYS AND AVIATION (ED 99)	850,000	
12	DALTON HIGHWAY HEAVY MAINTENANCE (ED 99)	3,000,000	3,000,000
13	NORTHERN REGION FEDERAL AVIATION PROGRAM	29,185,000	29,185,000
14	NORTHERN REGION AVIATION PE, ROW & UTILITIES (ED 99)	1,910,000	
15	ALLAKAKET AIRPORT IMPROVEMENTS (ED 24)	1,750,000	
16	BARROW ARFF BUILDING (ED 22)	1,400,000	
17	BEAVER SNOW REMOVAL EQUIPMENT AND BUILDING (ED 24)	360,000	
18	CHALKYITSIK SNOW REMOVAL EQUIPMENT AND BUILDING (ED 24)	250,000	
19	CHITINA AIRPORT IMPROVEMENTS (ED 17)	1,700,000	
20	CLEAR AIRPORT IMPROVEMENTS (ED 17)	800,000	
21	COLDFOOT AIRPORT IMPROVEMENTS (ED 24)	1,050,000	
22	DEERING RIGHT-OF-WAY (ED 22)	120,000	
23	DEERING SNOW REMOVAL EQUIPMENT AND BUILDING (ED 22)	390,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4	DIOMEDE VERTIPOINT (ED 23)	1,400,000			
5	FORT YUKON AIRPORT RESURFACING (ED 24)	750,000			
6	GOLOVIN CROSSWIND AND MAIN RUNWAY EXTENSION (ED 23)	2,000,000			
7	GULKANA AIRPORT IMPROVEMENTS (ED 17)	2,400,000			
8	KALTAG RUNWAY EXTENSION (ED 24)	190,000			
9	LAKE MINCHUMINA SNOW REMOVAL EQUIPMENT AND BUILDING (ED 24)	360,000			
10	MCCARTHY RUNWAY RESURFACING AND LIGHTS (ED 17)	1,780,000			
11	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,400,000			
12	POINT HOPE AIRPORT LIGHTING (ED 22)	375,000			
13	RAMPART SNOW REMOVAL EQUIPMENT (ED 24)	200,000			
14	RUBY AIRPORT IMPROVEMENTS (ED 24)	650,000			
15	SHAKTOOLIK RUNWAY EXTENSION (ED 23)	2,000,000			
16	SHISHMAREF SNOW REMOVAL EQUIPMENT AND BUILDING (ED 23)	450,000			
17	TOK RUNWAY EXTENSION AND AIRPORT IMPROVEMENTS (ED 17)	1,100,000			
18	WALES AIRPORT IMPROVEMENTS (ED 23)	1,100,000			
19	WHITE MOUNTAIN AIRPORT IMPROVEMENTS (ED 23)	3,300,000			
20	NORTHERN REGION FACILITIES		2,525,000	2,525,000	
21	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000			
22	VALDEZ HEAT SYSTEM REPLACEMENT (ED 6)	1,275,000			
23	NORTHERN REGION FACILITIES REPAIR, RENOVATION, DEFERRED MAINTENANCE/CONSTRUCTION (ED 99)	1,050,000			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM	24,820,500		24,820,500	
5	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
6	HAINES HIGHWAY, FERRY TERMINAL TO MP 24 (ED 2)	400,000			
7	HAINES HIGHWAY, MP 24 TO BORDER ROADWAY (ED 2)	2,700,000			
8	JUNEAU DOUGLAS HIGHWAY, COPDOVA TO BRIDGE, PHASE II (ED 4)	1,150,000			
9	JUNEAU, EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,500,000			
10	JUNEAU, EGAN EXPRESSWAY CAPACITY IMPROVEMENTS (ED 4)	300,000			
11	JUNEAU GLACIER HIGHWAY, HIGHLAND DRIVE/EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	560,500			
12	JUNEAU GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	1,850,000			
13	JUNEAU GLACIER HIGHWAY, FRED MEYER TO MCNUCKET IMPROVEMENTS (ED 4)	1,000,000			
14	JUNEAU, NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY (ED 4)	1,000,000			
15	JUNEAU, THREE ROAD RECONSTRUCTION (ED 4)	500,000			
16	KAKE, GUNNAK CREEK TO BOAT HARBOR PAVING (ED 2)	660,000			
17	KETCHIKAN, DEERMOUNT STREET WIDENING (ED 1)	200,000			
18	PETERSBURG MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING ROAD (ED 1)	3,500,000			
19	SKAGWAY KLONDIKE HIGHWAY - WILLIAM MOORE CREEK BRIDGE REHABILITATION (ED 2)	1,400,000			
20	SITKA, HALIBUT POINT ROAD/SAWMILL ROAD CAPACITY IMPROVEMENTS (ED 3)	2,500,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	WRANGELL, ZIMOVIA HIGHWAY, BARGER STREET TO MILL RECONSTRUCTION/PE (ED 1)	400,000			4
5	HOONAH ARTERIAL, STAGE I (ED 2)	300,000			5
6	JUNEAU, LEMON ROAD OVERLAY/SWITZER CREEK INTERSECTION TO VANDEPRILT (ED 4)	1,000,000			6
7	PETERSBURG MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE (ED 1)	1,500,000			7
8	JUNEAU GLACIER HIGHWAY, INDIAN POINT TO POINT LOUISA IMPROVEMENTS (ED 4)	2,000,000			8
9	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		5,710,000		9
10	SOUTHEAST REGION, SOUTHEAST ALASKA AIRPORT LAYOUT PLANS (ED 99)	150,000			10
11	SOUTHEAST REGION AVIATION PE, ROW & UTILITIES (ED 99)	300,000			11
12	KETCHIKAN AIRPORT APRON AND TAXIWAY IMPROVEMENTS (ED 1)	2,200,000			12
13	KLANOCK AIRPORT LAND ACQUISITION (ED 2)	250,000			13
14	PETERSBURG AIRPORT EQUIPMENT BUILDING SUPPLEMENTAL (ED 1)	200,000			14
15	PETERSBURG SEAPLANE FACILITY, PHASE I (ED 1)	2,000,000			15
16	YAKUTAT AIRPORT OBSTRUCTION REMOVAL (ED 2)	610,000			16
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		1,020,000	1,020,000	17
18	SOUTHEAST REGION FACILITIES		1,150,000	1,150,000	18
19	SOUTHEAST REGION HANDICAPPED ACCESS (ED 99)	200,000			19
20	SOUTHEAST REGION REPAIR, RENOVATION, DEFERRED MAINTENANCE/CONSTRUCTION (ED 99)	950,000			20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST REGION WATERS AND HARBORS		1,350,000	1,350,000	4
5	SOUTHEAST REGION HARBORS REPAIR, RENOVATION, DEFERRED MAINTENANCE (ED 99)	1,350,000			5
6	ANCHORAGE INTERNATIONAL AIRPORT		19,458,000		6
7	ANCHORAGE INTERNATIONAL AIRPORT, NORTH TERMINAL MODIFICATIONS DESIGN (ED 7-15)	350,000			7
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY/LINK CONSTRUCTION & OVERLAY (ED 7-15)	2,790,000			8
9	ANCHORAGE INTERNATIONAL AIRPORT, ACCESS CONTROL SYSTEM UPGRADE (ED 7-15)	2,000,000			9
10	ANCHORAGE INTERNATIONAL AIRPORT, ENVIRONMENTAL ASSESSMENT & CLEANUP (ED 7-15)	2,000,000			10
11	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "M" EXTENSION (ED 7-15)	1,475,000			11
12	ANCHORAGE INTERNATIONAL AIRPORT, RAMP AREA RECONSTRUCTION PHASE IV (ED 7-15)	1,000,000			12
13	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000			13
14	ANCHORAGE INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 7-15)	605,000			14
15	ANCHORAGE INTERNATIONAL AIRPORT, REMOTE RAMP SHUTTLE BUSES (ED 7-15)	500,000			15
16	ANCHORAGE INTERNATIONAL AIRPORT, MAINTENANCE FACILITY ROOF UPGRADE (ED 7-15)	385,000			16
17	ANCHORAGE INTERNATIONAL AIRPORT, SATELLITE DRIVE DESIGN (ED 7-15)	200,000			17
18	ANCHORAGE INTERNATIONAL AIRPORT, ROADWAYS RECONSTRUCTION (ED 7-15)	7,503,000			18

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT		4,950,000		4,950,000
5	FAIRBANKS INTERNATIONAL AIRPORT, ACCESS CONTROL SYSTEM, PHASE II (ED 19-21)	2,000,000			
6	FAIRBANKS INTERNATIONAL AIRPORT, NORTHWEST APRON AND TAXIWAY, PHASE II (ED 19-21)	2,000,000			
7	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	400,000			
8	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
9	FAIRBANKS INTERNATIONAL AIRPORT, DEC APPROVED FIRE TRAINING AREA, PHASE II (ED 19-21)	250,000			
10	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		11,303,000		11,303,000
11	SITKA UPLANDS IMPROVEMENTS (ED 3)	421,300			
12	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)	2,200,000			
13	TAKU REPOWER (ED 99)	1,443,700			
14	TUSTUMENA REPOWER (ED 99)	266,000			
15	CORDOVA FERRY TERMINAL BRIDGE REPLACEMENT (ED 6)	1,390,500			
16	CORDOVA STAGING AREA (ED 6)	425,700			
17	HYDER FERRY TERMINAL (ED 1)	22,200			
18	FLEETWIDE SOLAS UPGRADE (ED 99)	177,400			
19	MOONAH MOORING IMPROVEMENTS (ED 2)	518,800			
20	KAKE MOORING IMPROVEMENTS (ED 2)	88,700			
21	HAINES BASIN (ED 2)	44,300			
22	KETCHIKAN MOORING REALIGNMENT (ED 1)	3,494,000			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	MATANUSKA GALLEY AND DINING REFURBISHING (ED 99)	133,000			
5	MALASPINA HOTEL REFURBISHING (ED 99)	500,000			
6	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	177,400			
7	MARINE HIGHWAY SYSTEM STATE PROGRAM				
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,250,000	4,250,000	
9	ALASKA MARINE HIGHWAY SYSTEM VESSEL REPLACEMENT FUND UNDER AS 37.05.950 (ED 99)		5,000,000	5,000,000	
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	CIP AND STATEWIDE PROJECT PLANNING (ED 99)		334,500	334,500	
15	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		11,600,000	11,600,000	
16	HAINES WASTEWATER FACILITIES (ED 2)	1,000,000			
17	NOME WASTEWATER TREATMENT FACILITY (ED 23)	1,330,000			
18	UNALASKA WATER PROJECT (ED 26)	1,000,000			
19	JUNEAU WATER AND SEWER PROJECTS (ED 4)	900,000			
20	CITY OF KETCHIKAN SEWAGE TREATMENT PLANT UPGRADE (ED 1)	520,000			
21	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	2,900,000			
22	CORDOVA SEWER SYSTEM IMPROVEMENT (ED 6)	300,000			

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4				
4	KENAI WASTEWATER TREATMENT PLANT UPGRADE (ED 5)	250,000		
5	KENAI BOROUGH SOLID WASTE FACILITIES (ED 5)	900,000 600,000		
6	BRISTOL BAY BOROUGH - KING SALMON SEWER (ED 26)	1,500,000		
7	FAIRBANKS SEWER AND WATER PROJECTS (ED 19-21)	1,000,000	25,854,700	25,854,700
8	VILLAGE SAFE WATER PROJECTS		25,854,700	25,854,700
9	ALAKANUK HONEY BUCKET HAUL (ED 23)	305,000		
10	KOYUK - PIPED WATER AND SEWER SYSTEMS (ED 23)	1,200,000		
11	STEBBINS HONEY BUCKET ACCESS ROAD (ED 23)	30,000		
12	DEERING WATER AND SEWER PHASE I (ED 22)	1,998,400		
13	TULUSAK WATER/SEWER/SOLID WASTE STUDY (ED 24)	50,000		
14	NIKOLAI WATER/SEWER IMPROVEMENT PROJECT (ED 24)	500,000		
15	CHEVAK SEWER UPGRADE (ED 23)	300,000		
16	HOOPER BAY WATER AND SEWER UPGRADE (ED 23)	990,000		
17	TYONEK WATER AND SEWER PHASE III (ED 24)	742,000		
18	HUSLIA SANITATION IMPROVEMENTS (ED 24)	500,000		
19	KOTLIK HONEY BUCKET CLEAN-UP (ED 23)	50,000		
20	ST. MICHAEL WATER TANKER/FIRE TRUCK/APURTENANCES (ED 23)	300,000		
21	ANDERSON SEPTAGE DISPOSAL FACILITY (ED 17)	300,000		
22	BETHEL WASTEWATER TREATMENT SYSTEM IMPROVEMENTS (ED 25)	623,000		
23	GLENHALLER SEWER SYSTEM (ED 17)	1,200,000		

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4				
4	KETCHIKAN GATEWAY BOROUGH, MOUNTAIN POINT WATER AND SEWER (ED 1)	2,524,000		
5	THORNE BAY SEWER PROJECT (ED 2)	550,000 199,500		
6	WHITE MOUNTAIN WATER AND SEWER (ED 23)	617,000		
7	KLUKWAN LAGOON (ED 2)	1,000,000 200,000		
8	TALKEETNA EASTSIDE SEWER AND WATER (ED 16)	2,000,000 200,000		
9	NOORVIK WATER AND SEWER UPGRADE (ED 22)	200,000		
10	CHEFORNAK WATER AND SEWER SYSTEM (ED 25)	2,147,500		
11	ANGDON - TILLINGHAST LAKE WATER DEVELOPMENT (ED 2)	1,280,000		
12	GAMBELL WATER AND SEWER PHASE III (ED 23)	2,800,000		
13	KOKHONAK WATER AND SEWER IMPROVEMENTS (ED 26)	100,000		
14	NEW STUYAHOK WATER SEWER AND SOLID WASTE (ED 26)	477,000		
15	SELANIK STORAGE/WASHETERIA (ED 22)	400,000		
16	TOGIAK WATER AND SEWER CONSTRUCTION (ED 26)	257,000		
17	UNALAKLEET SOLID WASTE (ED 23)	1,414,000		
18	UNALAKLEET SEWER AND WATER EXPANSION (ED 23)	1,000,000		
19	GOLDOVIN WATER AND SEWER PROGRESSIVE IMPROVEMENTS PLAN PHASE II (ED 23)	427,300		
20	KOTZEBUE SEWER MAIN REHABILITATION (ED 22)	870,000		
21	STATEWIDE VILLAGE CLINIC WATER AND SEWER UPGRADE (ED 99)	500,000		

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
5	*****		*****		
6	SOCIAL SERVICES				
7	BARROW CHILDREN AND YOUTH SERVICES FACILITIES		1,000,000		1,000,000
8	DEVELOPMENT				
9	WEATHERIZATION/ENERGY CONSERVATION/RETROFIT PROJECT (ED 99)		4,500,000	2,000,000	2,500,000
10	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		7,000,000	7,000,000	
11	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000
12	JOB CORPS FACILITY CONSTRUCTION (ED 16)		1,000,000	1,000,000	
13	*****		*****		
14	***** DEPARTMENT OF CORRECTIONS *****				
15	*****		*****		
16	ADMINISTRATION OF JUSTICE				
17	STATEWIDE FACILITIES REPAIR, RENOVATION, REMODELING (ED 99)		2,700,000	2,700,000	
18	NEW FACILITY PLANNING AND DESIGN (ED 99)		500,000	500,000	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FACILITIES				
20	PLANNING APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS				
21	BE USED TO ANALYZE THE OPTIONS FOR PROVIDING FACILITIES				
22	AND PROGRAMS FOR ALASKA'S PRISONERS IN THE LEAST COSTLY,				
23	MOST HUMANE MANNER. IT IS THE INTENT THAT THIS MONEY BE				
24	USED FOR ANALYSIS THAT WILL PROVIDE BOTH THE				

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1	DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2					GENERAL FUND	OTHER FUNDS
3	ADMINISTRATION AND THE LEGISLATURE WITH INFORMATION					
4	ABOUT ALTERNATIVES TO TRADITIONAL INCARCERATION AS WELL					
5	AS NEEDED FACILITIES.					
6	EQUIPMENT ACQUISITION/REPLACEMENT (ED 99)			250,000	250,000	
7	FIELD PROBATION OFFICES AUTOMATION AND OBSCIS UPGRADE (ED 99)			300,000	300,000	
8	PALMER CORRECTIONAL CENTER EXPANSION, PHASE III (ED 16)			2,800,000	2,800,000	
9	*****			*****		
10	***** UNIVERSITY OF ALASKA *****					
11	*****			*****		
12	UNIVERSITY OF ALASKA					
13	STATEWIDE PROGRAMS AND SERVICES			470,000	470,000	
14	HALON FIRE SUPPRESSION SYSTEM REPLACEMENT (ED 99)		160,000			
15	COMPUTER DISASTER RECOVERY SYSTEM IMPLEMENTATION (ED 99)		310,000			
16	UNIVERSITY OF ALASKA, FAIRBANKS			13,009,500	10,000,000	3,009,500
17	FAIRBANKS RESIDENCE HALLS SECURITY IMPROVEMENTS (ED 19-21)		1,300,000			
18	FAIRBANKS GEIST MUSEUM ELECTRICAL UPGRADE (ED 19-21)		100,000			
19	KUSKOKWIM CAMPUS SACKETT DORMITORY PILING REPAIR (ED 25)		50,000			
20	FAIRBANKS ARCTIC HEALTH RESEARCH BUILDING LABORATORY UPGRADE MATCH (ED 19-21)		1,000,000			

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS CHAPMAN BUILDING ELECTRICAL CODE CORRECTIONS (ED 19-21)	720,000			4
5	FAIRBANKS CAMPUS STUART HALL ROOF REPAIR (ED 19-21)	129,000			5
6	FAIRBANKS CAMPUS WALSH HALL ROOF REPAIR (ED 19-21)	75,900			6
7	FAIRBANKS CAMPUS WICKERSHAM HALL ROOF REPAIR (ED 19-21)	191,400			7
8	FAIRBANKS CAMPUS MOORE HALL ROOF REPAIR (ED 19-21)	168,400			8
9	FAIRBANKS CAMPUS HARWOOD HALL ROOF REPAIR (ED 19-21)	137,500			9
10	FAIRBANKS CAMPUS MCINTOSH HALL ROOF REPAIR (ED 19-21)	117,800			10
11	FAIRBANKS CAMPUS HESS COMMONS ROOF REPAIR (ED 19-21)	598,300			11
12	FAIRBANKS CAMPUS CHANDALAR HOUSING FOUNDATION REPAIR (ED 19-21)	281,200			12
13	UAF REPAIR, RENOVATION, DEFERRED MAINTENANCE (ED 99)	8,340,000			13
14	UNIVERSITY OF ALASKA, ANCHORAGE		2,716,000	2,716,000	14
15	NATURE CONSERVANCY, ALASKA NATURAL HERITAGE PROGRAM (ED 99)	216,000			15
16	UAA REPAIRS, RENOVATION, DEFERRED MAINTENANCE (ED 99)	2,500,000			16
17	LIBRARY BOOKS AND PERIODICAL ACQUISITION (ED 7-15)		500,000	500,000	17
18	UNIVERSITY OF ALASKA SOUTHEAST		250,000	250,000	18
19	UAS REPAIRS, RENOVATION, DEFERRED MAINTENANCE (ED 99)	250,000			19

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ADMINISTRATION OF JUSTICE				6
7	KENAI COURTHOUSE REMODELING PROJECT/DESIGN AND CONSTRUCTION (ED 5)		1,500,000	1,500,000	7
8	STATEWIDE ELECTRONIC RECORDING IMPROVEMENTS (ED 99)		375,000	375,000	8
9	FAIRBANKS COURTHOUSE ROOF REPLACEMENT AND ASBESTOS REMOVAL (ED 19-21)		650,000	650,000	9
10	ANCHORAGE COURT BUILDINGS CODE CORRECTIONS (ED 7-15)		420,000	420,000	10
11	HANDICAPPED ACCESS (ED 99)		210,000	210,000	11
12	ANCHORAGE COURT HOUSE CONSTRUCTION/RENOVATION DESIGN AND ENGINEERING (ED 7-15)		5,000,000	5,000,000	12
13	* SEC. 164 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				13
14	FOR THE APPROPRIATIONS MADE IN SECTION 163 OF THIS ACT.				14
15	CAPITAL PROJECTS				15
16	FEDERAL RECEIPTS	305,273,400			16
17	GENERAL FUND MATCH	31,959,100			17
18	GENERAL FUND	181,879,500			18
19	GENERAL FUND/PROGRAM RECEIPTS	3,433,000			19
20	GENERAL FUND/MENTAL HEALTH TRUST	7,080,000			20
21	INTER-AGENCY RECEIPTS	1,083,100			21
22	REVENUE BONDS	1,909,500			22
23	STATE CORPORATION RECEIPTS	51,000			23

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1	CAPITAL PROJECTS (CONT.)		1
2	HIGHWAY WORKING CAPITAL FUND	12,300,000	2
3	INTERNATIONAL AIRPORT REVENUE FUND	9,709,500	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	36,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	26,200	5
6	NATIONAL PETROLEUM RESERVE FUND	1,982,000	6
7	POWER DEVELOPMENT REVOLVING LOAN FUND	6,075,000	7
8	*** TOTAL FUNDING ***	9562,797,400	8
9	*** TOTAL BUDGET ***	9562,797,400	9

1	* SEC. 165 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			1
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR			2
3	OTHER FUNDS AS SET OUT IN SECTION 166 OF THIS ACT BY			3
4	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE			4
5	PURPOSES EXPRESSED.			5
6		APPROPRIATION	APPROPRIATION FUND SOURCES	6
7		ALLOCATIONS ITEMS	GENERAL FUND OTHER FUNDS	7
8	*****	*****		8
9	***** DEPARTMENT OF ADMINISTRATION *****			9
10	*****	*****		10
11	GENERAL GOVERNMENT			11
12	ALASKA PUBLIC BROADCASTING COMMISSION			12
13	WASILLA - KROO BUILDING (ED 1)	150,000	150,000	13
14	PETERSBURG - KFSK-FM ENGINEERING AND PRODUCTION EQUIPMENT PURCHASE (ED 1)	12,200	12,200	14
15	WRANGELL - KSTK-FM SERVICE AND DISTRIBUTION IMPROVEMENTS (ED 1)	16,500	16,500	15
16	ELFIN COVE - RAVEN RADIO TRANSLATOR FOR ELFIN COVE (ED 3)	7,000	7,000	16
17	SITKA - RAVEN RADIO EQUIPMENT REPLACEMENT (ED 3)	30,000	30,000	17
18	SITKA - RAVEN RADIO REMODELING/MOVING/LEASE (ED 3)	100,000	100,000	18
19	SITKA - KTOO TELEVISION TRANSLATOR (ED 3)	45,000	45,000	19
20	HOMER - KBBI-BUILDING RELOCATION/EQUIPMENT ACQUISITION (ED 5)	25,000	25,000	20
21	KENAI PICKLE HILL BROADCASTING - STATION IMPROVEMENTS/EQUIPMENT ACQUISITION (ED 5)	15,000	15,000	21
22	ANCHORAGE - ALASKA PUBLIC RADIO NETWORK BUILDING RENOVATION/EQUIPMENT/SATELLITE UPLINKS (ED 7-15)	25,000	25,000	22

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS														
ANCHORAGE - KAKM VIDEO TAPE RECORDERS (ED 7-15)	150,000	150,000															
ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE-EQUIPMENT/STATEWIDE SERVICE (ED 12)	10,000	10,000															
ANCHORAGE - KSKA SIGNAL IMPROVEMENTS (ED 7-15)	30,000	30,000															
WJH TALKEETNA COMMUNITY RADIO INCORPORATED - TALKEETNA	10,000	10,000	WJH														
WJH TALKEETNA COMMUNITY RADIO INCORPORATED - TALKEETNA	20,000	20,000	WJH														
WJH TALKEETNA COMMUNITY RADIO REPEATER STATION (ED 11)	37,500	37,500	WJH														
KOTZEBUE - KOTZ BUILDING ADDITION/EQUIPMENT (ED 22)	75,000	75,000															
BARROW - KBRW TRANSMITTER/TOWER UPGRADE EQUIPMENT (ED 22)	14,000	14,000															
ALASKA PUBLIC RADIO NETWORK - CHEVAK AND UNALAKLEET DOWNLINK EQUIPMENT (ED 23)	15,000	15,000															
GALENA - KIYU-AM GENERATOR/SITE UPGRADE (ED 24)	75,000	75,000															
BETHEL - KYUK-AM INSTALL WASTE HEAT UTILIZATION SYSTEM (ED 25)	50,000	50,000															
BETHEL - KYUK TV/AM ROOF REPAIR/EQUIPMENT RENOVATION (ED 25)	25,000	25,000															
DILLINGHAM - KDLG RADIO EQUIPMENT PURCHASE AND INSTALLATION (ED 26)	7,000	7,000															
ALASKA PUBLIC RADIO NETWORK - UNALASKA-KIAL SATELLITE DOWNLINK DISH (ED 26)	7,000	7,000															
ALASKA PUBLIC RADIO NETWORK - SAND POINT-KSDP SATELLITE DOWNLINK DISH (ED 26)	7,000	7,000															
ALASKA PUBLIC RADIO NETWORK - ST. PAUL-KUMB SATELLITE DOWNLINK DISH (ED 26)	25,000	25,000															

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2
3				3
4	WJH KODIAK - KMYT BUILDING CONSTRUCTION (ED 37)	30,000	30,000	WJH
5	*****	*****		5
6	***** DEPARTMENT OF EDUCATION *****	*****		6
7	*****	*****		7
8	EDUCATION			8
9	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT - MOORVIK SCHOOL FIRE SAFETY IMPROVEMENTS (ED 22)	200,000	200,000	9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			10
11	CHUGACH SCHOOL DISTRICT - WHITTIER SCHOOL AUXILIARY GENERATOR (ED 6)	75,000	75,000	11
12	UPPER TANANA VALLEY - ALASKA GATEWAY SCHOOL DISTRICT/DEFERRED MAINTENANCE (ED 17)	50,000	50,000	12
13	SLANA - COPPER RIVER SCHOOL DISTRICT/SLANA/COPPER CENTER SCHOOLS (ED 17)	1,657,500	1,657,500	13
14	WJH DELTA JUNCTION - DELTA/GREELY SCHOOL DISTRICT COMMUNICATIONS SYSTEM EQUIPMENT REPAIR UPGRADE (ED 17)	66,500	66,500	WJH
15	DELTA JUNCTION - DELTA/GREELY SCHOOL DISTRICT SEWAGE SYSTEM REPAIR (ED 17)	66,500	66,500	15
16	HEALY LAKE - DELTA/GREELY SCHOOL DISTRICT-HEALY LAKE SCHOOL RENOVATION (ED 17)	100,000	100,000	16
17	WJH BETHEL - YURITT SCHOOL DISTRICT SWIMMING POOL	25,000	25,000	WJH
18	BETHEL - BETHEL REGIONAL HIGH SCHOOL ROOF REPAIR (ED 25)	404,800	404,800	18

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	*****	*****			1
2	*****	*****			2
3	*****	*****			3
4	*****	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	KETCHIKAN - HUMAN SERVICES CENTER ADDITION/JUVENILE DETENTION FACILITY (ED 1)	200,000	200,000		7
8	HEALTH				8
9	GRANTS TO NAMED RECIPIENTS: (AS \$7.05.316)				9
10	WRANGELL - GENERAL HOSPITAL PHASE II COMPLETION (ED 1)	500,000	500,000		10
11	GRUENING PARK HOUSING (ED 4)	150,000 150,000 WJH	150,000 150,000 WJH		11
12	WJH TILGITT - NAIDA FAMILY CENTER (ED 4)	150,000	150,000 WJH		12
13	WJH ANCHORAGE HUMAN SERVICES (ED 4)	75,000	75,000 WJH		13
14	SOUTH PENINSULA HOSPITAL - RADIOGRAPHIC/FLOUSCOPIC SYSTEM PURCHASE (ED 5)	125,000	125,000		14
15	HOSPICE OF THE CENTRAL PENINSULA, INCORPORATED - EQUIPMENT ACQUISITION (ED 5)	5,000	5,000		15
16	WJH HOSPITAL OF SEWARD - SEWARD GENERAL HOSPITAL REPLACEMENT (ED 1-15)	500,000	500,000 WJH		16
17	ALASKA ASSOCIATION OF THE DEAF - CLOSED-CAPTION PROGRAMMING/TDD MACHINES (ED 7-15)	40,000	40,000		17
18	ASSOCIATION OF RETARDED CITIZENS OF ANCHORAGE (ARCA)-VAN (ED 7-15)	25,000	25,000		18
19	SALVATION ARMY ADULT REHABILITATION PROGRAM-VAN (ED 7-15)	40,000	40,000		19
20	SALVATION ARMY BOOTH MEMORIAL HOME-FACILITY RENOVATIONS/UPGRADE (ED 7-15)	100,000	100,000		20

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	SISTERS OF PROVIDENCE-CIRCLE OF CARE-EQUIPMENT (ED 7-15)	20,000	20,000		4
5	HOPE COTTAGES INCORPORATED - HOUSING UNIT PURCHASE/ CONSTRUCTION (ED 8)	180,000	180,000		5
6	ANCHORAGE NEIGHBORHOOD HEALTH CENTER-EXPANSION (ED 7-15)	900,000 900,000 WJH	900,000 900,000 WJH		6
7	ALASKA AIDS ASSISTANCE ASSOCIATION-BUILDING REPAIR AND ASBESTOS REMOVAL (ED 12)	70,000	70,000		7
8	BEANS CAFE INCORPORATED-EQUIPMENT (ED 7-15)	18,500	18,500		8
9	ALASKA YOUTH AND PARENT FOUNDATION, INCORPORATED - DEBT RETIREMENT/REPAIRS/EQUIPMENT (ED 7-15)	32,000 32,000 WJH	32,000 32,000 WJH		9
10	CATHOLIC SOCIAL SERVICES-CLARE HOUSE FACILITY EXPANSION (ED 7-15)	290,000 290,000 WJH	290,000 290,000 WJH		10
11	ALASKA SPECIALIZED EDUCATION AND TRAINING SERVICES (ASETS) - FACILITY IMPROVEMENTS (ED 12)	50,000 50,000 WJH	50,000 50,000 WJH		11
12	MATANUSKA - SUSITNA SERVICES FOR CHILDREN AND ADULTS INCORPORATED - PURCHASE VAN FOR DEVELOPMENTALLY DISABLED (ED 16)	16,000	16,000		12
13	SUNSHINE HEALTH CENTER INCORPORATED - EQUIPMENT AND TRAINING FOR THE SUNSHINE HEALTH CENTER (ED 16)	10,000	10,000		13
14	HUGEN'S RANCH DETOXIFICATION CENTER (ED 16)	30,000	30,000		14
15	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION, INCORPORATED - DENALI CENTER REPLACEMENT-DESIGN AND CONSTRUCTION (ED 19-21)	8,000,000	8,000,000		15
16	CITY OF FAIRBANKS - FAIRBANKS HEALTH CENTER REPLACEMENT/DESIGN, CONSTRUCTION OR ACQUISITION (ED 19-21)	350,000 350,000 WJH	350,000 350,000 WJH		16
17	WJH FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT OF MORTGAGE ON FACILITY (ED 19-21) WJH	75,000	75,000 WJH		17

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FOUNDATION FOR PARENTS AND CHILDREN, INCORPORATED - FACILITY REPAIR AND RENOVATION (ED 19-21)			25,000	25,000		4
5	MANILAQ ASSOCIATION - SENIOR CENTER FOUNDATION STABILIZATION (ED 22)			230,000	230,000		5
6	WJH MANILAQ ASSOCIATION - UPPER KODUK CULTURAL CAMP			000,000	000,000	WJH	6
7	YUKON-KUSKOKWIM HEALTH CORPORATION-OFFICE EXPANSION (ED 25)			400,000	400,000		7
8	KINGALRET WITAVIAT-BETHEL PREMATERNAL HOME EXPANSION (ED 25)			31,000	31,000	WJH	8
9	WJH YUKON-KUSKOKWIM HEALTH CORPORATION ELDERS CARE FACILITY PLANNING DESIGN (ED 26)			750,000	750,000	WJH	9
10	KODIAK COUNCIL ON ALCOHOLISM EQUIPMENT AND FURNISHINGS (ED 27)			10,000	10,000		10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			32,300	32,300		11
12	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE KETCHIKAN, WRANGELL, AND PETERSBURG (ED 1)			70,300	70,300	WJH	12
13	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - ELECTION DISTRICT 2 EQUIPMENT (ED 2)			11,800	11,800	WJH	13
14	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - ELECTION DISTRICT 3 EQUIPMENT (ED 3)			50,000	50,000	WJH	14
15	ANCHOR POINT EMERGENCY MEDICAL SERVICES - ADVANCED LIFE SUPPORT AMBULANCE (ED 5)			4,500	4,500		15
16	SOUTHERN REGION EMS COUNCIL, INCORPORATED - CHEMEGA - PURCHASE MEDICAL SUPPLIES FOR EMS (ED 6)			15,000	15,000		16
17	SOUTHERN REGION EMS COUNCIL, INCORPORATED - PURCHASE MOTOROLA RADIOS - CHITINA VOLUNTEER FIRE DEPARTMENT (ED 6)						17

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHERN REGION EMS COUNCIL, INCORPORATED - HOPE EMS SUPPLIES (ED 6)			2,500	2,500		4
5	SOUTHERN REGION EMS COUNCIL, INCORPORATED - MOOSE PASS EMS SUPPLIES (ED 6)			10,000	10,000		5
6	SOUTHERN REGION EMS COUNCIL, INCORPORATED - AMBULANCE PURCHASE/RADIO UPGRADE-SEWARD VOLUNTEER AMBULANCE CORPORATION (ED 6)			68,000	68,000		6
7	BEAR CREEK VOLUNTEER FIRE AND EMERGENCY MEDICAL SERVICES, INCORPORATED - COMPUTER SYSTEM PURCHASE AND UPGRADE (ED 6)			7,000	7,000		7
8	ANDERSON - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			20,000	20,000		8
9	DELTA JUNCTION - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			15,000	15,000		9
10	EAGLE - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			15,000	15,000		10
11	HEALY - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			15,000	15,000		11
12	HEHANA - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			15,000	15,000		12
13	TOK - INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)			15,000	15,000		13
14	INTERIOR REGION EMERGENCY MEDICAL SERVICES - AMBULANCE PURCHASE (ED 19-21)			65,000	65,000		14
15	WJH INTERIOR REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 19-21)			60,000	60,000	WJH	15
16	MANILAQ ASSOCIATION - AMBULANCE AND EMS EQUIPMENT (ED 22)			90,000	90,000		16
17	MANILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)			50,000	50,000		17

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	3
4	NORTON SOUND HEALTH CORPORATION - AMBULANCE AND EMERGENCY MEDICAL EQUIPMENT AND OXYGENATOR (ED 23)		95,000 WJH	95,000 WJH	4
5	KAWERAK, INC. - SEARCH AND RESCUE EQUIPMENT (ED 23)		20,000	20,000	5
6	BETHEL - ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS-SEARCH AND RESCUE (ED 25)		20,000	20,000	6
7	*****		*****		7
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		8
9	*****		*****		9
10	DEVELOPMENT				10
11	ALASKA ENERGY AUTHORITY				11
12	WJH MATANUSKA ELECTRIC ASSOCIATION INCORPORATED - BURMA WJH ROAD POWER LINE EXTENSION (ED 16) WJH		100,000	100,000 WJH	12
13	WJH MATANUSKA ELECTRIC ASSOCIATION INCORPORATED WJH DIETERSVILLE-OTLUWELL ROAD ELECTRICAL LINE WJH WJH EXTENSION (ED 10) WJH		350,000	350,000 WJH	13
14	WJH COPPER VALLEY ELECTRIC ASSOCIATION - SHEEP MOUNTAIN WJH LINE EXTENSION (ED 11) WJH		150,000	150,000 WJH	14
15	WJH JUNCTION - TON POWER LINE EXTENSION UPGRADE WJH TIE LINE INSTALLATION STUDY (ED 17) WJH		87,500	87,500 WJH	15
16	WJH COPPER VALLEY ELECTRIC ASSOCIATION - ETELSON FARM WJH ROAD ELECTRIFICATION EXTENSION (ED 10) WJH		175,000	175,000 WJH	16
17	ANIAK - BULK FUEL STORAGE FACILITY/ENGINEERING, DESIGN AND SITE PREPARATION (ED 24)		160,000	160,000	17
18	CHUATHBALUK - GENERATOR ENGINE REPAIRS (ED 24)		17,300	17,300	18
19	LIME VILLAGE - ELECTRICAL SYSTEM STUDY (ED 24)		35,000	35,000	19

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	3
4	ST. MARY'S - BULK FUEL STORAGE FACILITY/ ENGINEERING, DESIGN AND SITE PREPARATION (ED 24)		100,000 WJH	100,000 WJH	4
5	MYAC-BETHEL HYDRO INTERTIE-STUDY (ED 25)		150,000	150,000	5
6	KWIGILLINGOK - ELECTRICAL SYSTEM IMPROVEMENTS (ED 25)		175,000 WJH	175,000 WJH	6
7	PORT ALSMORTH - ELECTRICAL SYSTEM IMPROVEMENTS (ED 26)		20,000 WJH	20,000 WJH	7
8	PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)		50,000 WJH	50,000 WJH	8
9	WESTERN ALASKA FUEL COOPERATIVE - BULK FUEL TANK ACQUISITION AND INSTALLATION (ED 26)		300,000 WJH	300,000 WJH	9
10	ST. PAUL - ELECTRICAL SYSTEM REPAIRS (ED 26)		200,000 WJH	200,000 WJH	10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				11
12	MATANUSKA - SUSITHA CONVENTION AND VISITORS BUREAU - ALASKA SHARE AL-CAN!/RENDEVOUS 92 (ED 16)		10,000	10,000	12
13	IDITAROD TRAIL COMMITTEE INCORPORATED - IDITAROD BUILDING/MUSEUM IMPROVEMENTS (ED 16)		40,000	40,000	13
14	STATEWIDE - GREAT ALASKA HIGHWAY SOCIETY PROJECT 92 (ED 17)		20,000	20,000	14
15	GREATER COPPER VALLEY CHAMBER OF COMMERCE - RENDEVOUS '92 (ED 17)		12,000	12,000	15
16	WJH MATANUSKA GOLD KINGS INCORPORATED - EQUIPMENT PURCHASE WJH (ED 19-21) WJH		15,000	15,000 WJH	16
17	GREAT ALASKA HIGHWAY SOCIETY - PROJECT 92 (ED 19-21)		25,000	25,000	17
18	WJH BETHEL - KUCKOKUM 300 TRAIL COMMITTEE (ED 25) WJH (ED 19-21) WJH		10,000	10,000 WJH	18
19	WJH MATANUSKA ISLAND CONVENTION AND VISITORS BUREAU WJH (ED 19-21) WJH		20,000	20,000 WJH	19

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	KETCHIKAN - ARMORY FLOOR RESURFACE (ED 1)	25,000	25,000		7
8	NOME ARMORY DEFERRED MAINTENANCE PROJECTS (ED 23)	11,600	11,600		8
9	*****	*****			9
10	***** DEPARTMENT OF NATURAL RESOURCES *****				10
11	*****	*****			11
12	NATURAL RESOURCE MANAGEMENT				12
13	GIRDWOOD - WINNER CREEK PROJECT-LAND SELECTION/USE PLANNING (ED 7)	75,000 75,000 WJH	75,000 75,000 WJH		13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				14
15	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND				15
16	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS				16
17	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN				17
18	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS				18
19	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS				19
20	ADJACENT TO THE SELECTED LAND.				20
21	FORESTRY				21
22	GLENMALLEN - COPPER RIVER FORESTRY (ED 17)	25,000	25,000		22
23	DELTA JUNCTION - FORESTRY (ED 17)	35,000 70,000 WJH	35,000 70,000 WJH		23
24	TOK FORESTRY PROJECTS (ED 17)	100,000 70,000 WJH	100,000 70,000 WJH		24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT)				1
2					2
3					3
4	FAIRBANKS - STANDARD CREEK BRIDGE CONSTRUCTION (ED 19-21)	30,000	30,000		4
5	PARKS MANAGEMENT				5
6	SITKA - STARRIGAVAN BAY TRAIL/RECREATION FACILITIES (ED 3)	50,000	50,000		6
7	SITKA - PARKS/HALIBUT POINT RESTROOM REPLACEMENT (ED 3)	35,000	35,000		7
8	KENAI RIVER LAND ACQUISITION AND DEVELOPMENT (ED 5)	60,000	60,000		8
9	KENAI RIVER CARRYING CAPACITY STUDY (ED 5)	100,000	100,000		9
10	KENNICOTT BUILDING STABILIZATION (ED 6)	50,000 75,000 WJH	50,000 75,000 WJH		10
11	MATANUSKA - SUSITNA - INDEPENDENCE MINE STABILIZATION AND RESTORATION (ED 16)	75,000 75,000 WJH	75,000 75,000 WJH		11
12	WJH MODER STATE PARKS RENOVATION (ED 27)	30,000	30,000		12
13	GRANTS TO NAMED RECIPIENTS: (AS 37.05 316)				13
14	WJH SOUTHERN ALASKA STATE PARK WHITE PINE GET RELOCATION AND IMPROVEMENTS (ED 2)	100,000	100,000		14
15	WJH WILDLIFE DISCOVERY CAMP VAN (ED 13)	20,000	20,000		15
16	BUSINESS PARK WETLANDS COALITION-LAND ACQUISITION (ED 7-15)	375,000	375,000		16
17	CHALLENGE ALASKA EQUIPMENT ACQUISITION (ED 9)	30,000	30,000		17
18	WJH WINNER CREEK COMMUNITY SERVICES INCORPORATED WJH EQUIPMENT AND SUPPORT FACILITIES IMPROVEMENT WJH EQUIPMENT (ED 1001A)	10,000	10,000		18
19	ALPINE HISTORICAL SOCIETY - ALPINE HERITAGE AND CULTURAL CENTER INFRASTRUCTURE (ED 16)	25,000 25,000 WJH	25,000 25,000 WJH		19
20	MATANUSKA - SUSITNA - FINGER LAKE CAMPGROUND REHABILITATION (ED 16)	5,000	5,000		20

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)		5,000	5,000		4
5	TANANA VALLEY STATE FAIR ASSOCIATION - CONSTRUCTION/ REPLACEMENT OF EXHIBIT MALL (ED 19-21)		250,000 WGH	250,000 WGH		5
6	WGH KADAK HISTORICAL SOCIETY MUSEUM PLANNING DESIGN AND RESTORATION PROJECT (ED 36) WGH		21,000	21,000 WGH		6
7	*****	*****				7
8	***** DEPARTMENT OF FISH & GAME *****					8
9	*****	*****				9
10	NATURAL RESOURCE MANAGEMENT					10
11	BIG LAKE HATCHERY IMPROVEMENTS (ED 16)		60,000	60,000		11
12	WGH UPPER TANANA BASIN WILDLIFE ENHANCEMENT (ED 17)		50,000	50,000 WGH		12
13	*****	*****				13
14	***** DEPARTMENT OF PUBLIC SAFETY *****					14
15	*****	*****				15
16	PUBLIC PROTECTION					16
17	BIRCHWOOD - CIVIL AIR PATROL HANGER REPAIR AND REHABILITATION (ED 15)		8,000	8,000		17
18	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT					18
19	WOMEN IN SAFE HOMES BUILDING IMPROVEMENTS (ED 1)		75,200	75,200		19
20	WGH WILDE SHELTER EQUIPMENT, REPAIRS AND RENOVATIONS		75,000	75,000 WGH		20
21	ABUSED WOMEN'S AID IN CRISIS, INC. SHELTER REPAIRS/ HEALTH SAFETY IMPROVEMENTS/EQUIPMENT (ED 7-15)		50,000 WGH	50,000 WGH		21
22	WGH ALASKA WOMEN'S RESOURCE CENTER BUILDING DEBT PAYMENT (ED 7-15) WGH		115,000	115,000 WGH		22

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VALLEY WOMEN'S RESOURCE CENTER REMODEL (ED 16)		44,000	44,000		4
5	WOMEN IN CRISIS COUNSELING AND ASSISTANCE - REPAIR, DEFERRED MAINTENANCE AND RENOVATION OF FACILITY (ED 19-21)		65,000	65,000		5
6	KODIAK WOMEN'S RESOURCE AND CRISIS CENTER BUILDING UPGRADE (ED 27)		15,000	15,000		6
7	*****	*****				7
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					8
9	*****	*****				9
10	TRANSPORTATION					10
11	CENTRAL REGION STATE HIGHWAY PROGRAM					11
12	KENAI - SEARS ELEMENTARY SCHOOL-SAFETY WARNING LIGHTS INSTALLATION (ED 5)		40,000	40,000		12
13	KENAI SPUR HIGHWAY-UNITY TRAIL ENGINEERING/ CONSTRUCTION (ED 5)		30,000 WGH	30,000 WGH		13
14	WHITTIER ACCESS TUNNEL STUDIES (ED 6)		100,000	100,000		14
15	CHUGIAK-EAGLE RIVER - FISH HATCHERY AND JAYHAWK ROADS IMPROVEMENTS (ED 15)		675,000	675,000		15
16	MATANUSKA - SUSITNA - ARCHIE ROAD/MUSK OX FARM ACCESS (ED 16)		30,000	30,000		16
17	MATANUSKA - SUSITNA - CLARK WOLVERINE ROAD (ED 16)		400,000 WGH	400,000 WGH		17
18	MATANUSKA - SUSITNA - CARIBOU CREEK RECREATION MINING AREA PRELIMINARY SITE WORK (ED 16)		50,000	50,000		18
19	MATANUSKA - SUSITNA - HATCHER PASS UPGRADE (ED 16)		45,000	45,000		19
20	WGH MATANUSKA SUSITNA RIVER ROAD DESIGN RIGHT OF WAY ACQUISITION (ED 16) WGH		100,000	100,000 WGH		20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	MATANUSKA - SUSITNA - KNIK AND FAIRVIEW LOOP ROAD INTERSECTION (ED 16)		40,000	40,000	4
5	MATANUSKA - SUSITNA - KNIK/VINE/HOLLYWOOD ROAD UPGRADE (ED 16)		75,000	75,000	5
6	MATANUSKA - SUSITNA - MANONEYVILLE REALIGNMENT (ED 16)		50,000	50,000	6
7	MATANUSKA - SUSITNA - PETERSVILLE ROAD OVERLAY/ WIDENING/DRAINAGE/PAVING (ED 16)		100,000	100,000	7
8	MATANUSKA - SUSITNA - PITTMAN ROAD UPGRADE (ED 16)		500,000	500,000	8
9	MATANUSKA - SUSITNA - GLACIER VIEW/SHEEP MOUNTAIN SIGNAGE AND ROAD IMPROVEMENTS (ED 16)		20,000	20,000	9
10	SKWENTA - AREA ROADS UPGRADE (ED 16)		20,000	20,000	10
11	MATANUSKA - SUSITNA - ROYAL LANE ROAD IMPROVEMENT/ REPLACEMENT (ED 16)		40,000	40,000	11
12	TRAPPER CREEK - TRAPPER CREEK/BRADLEY ROAD EXTENSION (ED 16)		40,000	40,000	12
13	WGA TRAIL STARTING SHELTER CONSTRUCTION MAINTENANCE		25,000	25,000 WGA	13
14	CENTRAL REGION STATE AVIATION PROGRAM				14
15	KOTLIK AIRPORT IMPROVEMENTS (ED 23)		250,000	250,000	15
16	WGA KOTLIK AIRPORT IMPROVEMENTS (ED 24)		25,000	25,000 WGA	16
17	CENTRAL REGION FACILITIES				17
18	DOT/PF WASILLA MAINTENANCE YARD-EXTEND ELECTRIC (ED 16)		23,000	23,000	18
19	PALMER MAINTENANCE YARD - CONSTRUCT DOT/PF EQUIPMENT BUILDING (ED 16)		400,000	400,000	19

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	CENTRAL REGION AND WATERS AND HARBORS				4
5	WHITTIER FERRY TERMINAL OFFICE UPGRADE (ED 6)		65,000	65,000	5
6	NORTHERN REGION STATE HIGHWAY PROGRAM				6
7	CORDOVA - WHITSHED ROAD IMPROVEMENTS (ED 6)		750,000	750,000	7
8	MCCARTHY ROAD BRUSH CUTTING (ED 6)		20,000	20,000	8
9	EAGLE - DUST CONTROL (ED 17)		25,000	25,000	9
10	DELTA JUNCTION - HISTLER ROAD CULVERTS/UPGRADE (ED 17)		100,000	100,000	10
11	NORTHWAY - ROAD UPGRADE (ED 17)		50,000	50,000	11
12	GLENNMALLEN - SILVER SPRINGS FIRE HALL ROAD WIDENING (ED 17)		52,000	52,000	12
13	TANACROSS - ROAD UPGRADE (ED 17)		80,000	80,000	13
14	DISTRICT WIDE - EMERGENCY M&O FOR ROADS (ED 17)		20,000	20,000	14
15	BRADWAY ROAD RECONSTRUCTION - BADGER ROAD TO BADGER ELEMENTARY SCHOOL (ED 18)		615,000	615,000	15
16	RICHARDSON HIGHWAY FRONTAGE ROAD (ED 18)		70,000	70,000	16
17	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR (ED 18)		350,500	350,500	17
18	HOLMES-BRADWAY-DENNIS ROADS FLOOD DAMAGE REPAIR (ED 18)		150,000	150,000	18
19	NORTHERN REGION STATE AVIATION PROGRAM				19
20	BASIN CREEK AIRPORT IMPROVEMENTS (ED 23)		150,000	150,000	20
21	SOUTHEAST REGION STATE HIGHWAY PROGRAM				21
22	NORTH TONGASS HIGHWAY REPAVE, WARD COVE TO WHIPPLE CREEK (ED 1)		780,000	780,000	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	PETERSBURG - HAUGEN DRIVE-AIRPORT TO SANDY BEACH PAVING (ED 1)	350,000	350,000
5	KETCHIKAN - HARDLINK ENVIRONMENTAL IMPACT STATEMENT (ED 1)	250,000	250,000
6	NORTH DOUGLAS HIGHWAY EXTENSION EIS PRELIMINARY DESIGN AND ENGINEERING (ED 4)	400,000	400,000
7	JUNEAU LAND ROUTES ENVIRONMENTAL IMPACT STATEMENTS (ED 4)	150,000 150,000	150,000 150,000
8	SOUTHEAST REGION WATERS AND HARBORS		
9	PORT PROTECTION SKIFF FLOAT, PHASE 2 (ED 2)	100,000	100,000
10	GUSTAVUS DOCK REPAIRS, PEDESTRIAN IMPROVEMENTS (ED 2)	40,000	40,000
11	WGH PORT ALEXANDER TRACT B SKIFF FLOAT (ED 3)	100,000	100,000
12	*****	*****	
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	
14	*****	*****	
15	NATURAL RESOURCE MANAGEMENT		
16	VILLAGE SAFE WATER PROJECTS		
17	NIKISKI - MCGAHAN WATER SYSTEM DECONTAMINATION (ED 7)	150,000	150,000
18	WGH BIRD CREEK AND INDIAN VALLEY WATER SUPPLY/FIRE PROTECTION (ED 3)	75,000	75,000
19	WGH BIRCH CREEK WATER/SEWER STUDY (ED 24)	25,000	25,000
20	BIRCH CREEK - DUMP SITE RELOCATION (ED 24)	10,000	10,000
21	CHALKYITSIK - WATER/SEWER/DUMP SITE STUDY (ED 24)	25,000	25,000

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	WGH CROOKED CREEK - WATER/SEWER/DUMP SITE STUDY (ED 34)	35,000	35,000
5	EEL - WATER WELL DRILLING (ED 25)	22,500	22,500
6	WGH EEL LAUNDROMAT/WASHETERIA (ED 25)	5,100	5,100
7	GOODNEWS BAY - SCHOOL WATER TREATMENT (ED 25)	50,000	50,000
8	KOKHAMOK - WATER AND SEWER PROJECT (ED 26)	100,000	100,000
9	CHIGNIK BAY - SEWER UPGRADE/DRAINFIELD REPLACEMENT (ED 27)	180,000	180,000
10	WGH INANOF BAY - LANDFILL IMPROVEMENTS (ED 37)	50,000	50,000
11	*****	*****	
12	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	
13	*****	*****	
14	DEVELOPMENT		
15	WGH FISH TAX SHARING PROGRAM COMPUTER SYSTEM (ED 99)	50,000	50,000
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		
17	WGH KETCHIKAN FILIPINO COMMUNITY BUILDING REMODEL	50,000	50,000
18	WGH KETCHIKAN THEATRE BALLET PERFORMANCE EQUIPMENT AND	10,000	10,000
19	BETTY ELIASON CHILD CARE CENTER REPAIRS/PAINTING/ MAJOR MAINTENANCE (ED 3)	15,000	15,000
20	SENIOR CITIZENS SUPPORT SERVICES INCORPORATED - SENIOR HOUSING PROJECT DEVELOPMENT/SITE ACQUISITION (ED 4)	1,300,000	1,300,000
21	WGH JUNEAU SPORTS ASSOCIATION SPORTS FIELD MAINTENANCE/	50,000	50,000

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	INTERIOR AND ARCTIC ALASKA AERONAUTIC FOUNDATION -	25,000	25,000		4
	GOLD DOME RENOVATION - PHASE IV (ED 19-21)	25,000 WJH	25,000 WJH		
5	ALASKA GOLDFANNERS OF FAIRBANKS - GROWDEN PARK	125,000	125,000		5
	RECONSTRUCTION - PHASE V (ED 19-21)	125,000 WJH	125,000 WJH		
6	FAIRBANKS NATIVE ASSOCIATION - NATIVE VILLAGE	30,000	30,000		6
	IMPROVEMENTS (ED 19-21)	30,000 WJH	30,000 WJH		
7	FAIRBANKS NORTH STAR LITTLE LEAGUE ASSOCIATION	150,000	150,000		7
	FIELD DEVELOPMENT AND CONSTRUCTION (ED 19-21)	150,000 WJH	150,000 WJH		
8	SHISHMARF IRA TRADITIONAL COUNCIL - TANNERY	26,000	26,000		8
	PROJECT-EQUIPMENT (ED 23)				
9	NOME ESKIMO COMMUNITY - DEFERRED MAINTENANCE/	15,000	15,000		9
	BUILDING (ED 23)				
10	SENAKANAAGA ELDERS CONFERENCE (ED 24)	30,000	30,000		10
	WJH	30,000 WJH	30,000 WJH		
11	WJH ELMHUTE COMMUNITY BUILDING RELOCATION	50,000	50,000		11
	WJH RENOVATION/MODIFICATION (ED 24)	50,000 WJH	50,000 WJH		
12	WJH WANA CHIEFS CONFERENCE TELECONFERENCE EQUIPMENT	150,000	150,000		12
	WJH (ED 24)	150,000 WJH	150,000 WJH		
13	BERING SEA FISHERMENS ASSOCIATION - CHEFORNAK	14,700	14,700		13
	COMMUNITY FREEZER COMPLETION (ED 23)				
14	BERING SEA FISHERMENS ASSOCIATION - TUMUNAK	25,500	25,500		14
	COMMUNITY FREEZER COMPLETION (ED 23)				
15	WJH LEUTIAN BRISTOL ISLAND ASSOCIATION - CROSSROADS	10,000	10,000		15
	WJH THE CONTINENTAL EXHIBIT DOCUMENTARY FILMING	10,000 WJH	10,000 WJH		
16	WJH MODAK BARANOF PRODUCTION, INCORPORATED - RAM	10,000	10,000		16
	WJH FACILITIES RENOVATION (ED 24)	10,000 WJH	10,000 WJH		
17	WJH MODAK ISLAND SPORTSMEN ASSOCIATION - INDOOR	30,000	30,000		17
	WJH SHOOTING RANGE BUILDING REPAIR AND	30,000 WJH	30,000 WJH		
	WJH IMPROVEMENTS (ED 24)	30,000 WJH	30,000 WJH		

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****				5
6	UNIVERSITY OF ALASKA				6
7	UNIVERSITY OF ALASKA, FAIRBANKS	50,000	50,000		7
		115,000 WJH	115,000 WJH		
8	PALMER AGRICULTURE STATION FACILITIES REPLACEMENT	10,000	10,000		8
	(ED 16)				
9	UNIVERSITY OF ALASKA, FAIRBANKS - DAVIS CONCERT	27,000	27,000		9
	HALL EQUIPMENT/REPAIR (ED 19-21)				
10	UNIVERSITY OF ALASKA, FAIRBANKS - KUAC-FM -	50,000	50,000		10
	DEFERRED MAINTENANCE/REPLACE EQUIPMENT				
	(ED 19-21)				
11	UNIVERSITY OF ALASKA, FAIRBANKS - LIBRARY	1,000,000	1,000,000		11
	ACQUISITIONS (ED 19-21)				
12	UNIVERSITY OF ALASKA, FAIRBANKS - INSTITUTE OF	50,000	50,000		12
	ARCTIC BIOLOGY/PLANT GROWTH FACILITY (ED 19-21)				
13	UNIVERSITY OF ALASKA, FAIRBANKS - MUSEUM	1,000,000	1,000,000		13
	ACQUISITIONS (ED 19-21)				
14	UNIVERSITY OF ALASKA, FAIRBANKS - BUTROVICH	50,000	50,000		14
	BUILDING COMPLETION (ED 19-21)				
15	DILLINGHAM-BRISTOL BAY CAMPUS, RETAINING WALL/	20,000	20,000		15
	BUILDING REPAIRS (ED 26)				
16	UNIVERSITY OF ALASKA, ANCHORAGE	300,000	300,000		16
		400,000 WJH	400,000 WJH		
17	CORDOVA - PRINCE WILLIAM SOUND COMMUNITY COLLEGE	60,000	60,000		17
	COMPUTER PURCHASE (ED 6)				
18	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE				18
	ROOF REPAIR (ED 6)				
19	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE				19
	COMPUTER LAB EQUIPMENT (ED 6)				

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1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE, FACILITY RENOVATION FOR DOMESTIC OBSERVERS TRAINING (ED 8)		100,000	100,000	4
5	ANCHORAGE - UNIVERSITY OF ALASKA ANCHORAGE HEALTH CENTER-RENOVATION/REMODELING (ED 7-15)		94,000	94,000	5
6	TUDOR FUND LAND PURCHASE (ED 7-15)		500,000	500,000	6
7	MATANUSKA - SUSITNA COLLEGE CLASSROOM BUILDING (ED 16)		400,000	400,000	7
8	MATANUSKA - SUSITNA COLLEGE SPACE REVISIONS (ED 16)		75,000	75,000 WJH	8
9	MATANUSKA - SUSITNA COLLEGE DAY CARE FACILITY CONSTRUCTION AND RENOVATION (ED 16-27)		30,000	30,000 WJH	9
10	KODIAK COLLEGE - LIBRARY BOOKS ACQUISITION (ED 27)		25,000	25,000	10
11	KODIAK COLLEGE - COMPUTER LAB/ADMINISTRATIVE UPGRADE (ED 27)		40,000	40,000	11
12	UNIVERSITY OF ALASKA, SOUTHEAST				12
13	KETCHIKAN CAMPUS - HEALTH AND SAFETY BUILDING CODE REQUIREMENTS (ED 1)		102,000	102,000	13
14	KETCHIKAN CAMPUS - BUILDING SIDING REPAIR (ED 1)		31,400	31,400	14
15	KETCHIKAN CAMPUS - CLASSROOM/LAB EXPANSION AND IMPROVEMENTS (ED 1)		200,000	200,000	15
16	SITKA - JAPONSKI ISLAND CLASSROOM COMPLETION (ED 2)		100,000	100,000	16
17	JUNEAU ACADEMIC/ADMINISTRATIVE SPACE-REPAIR/RENOVATION/PLANNING/DESIGN/MAINTENANCE/LAND ACQUISITION (ED 4)		850,000	850,000	17

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		4
5	*****		*****		5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				7
8	KETCHIKAN GATEWAY BOROUGH - PARKS AND RECREATION COMPREHENSIVE PLAN (ED 1) WJH		100,000	100,000 WJH	8
9	KETCHIKAN GATEWAY BOROUGH - SHORELINE FIRE FIGHTING VEHICLE (ED 1)		128,000	128,000	9
10	CITY OF KETCHIKAN - KETCHIKAN YOUTH SERVICES BUILDING PURCHASE (ED 1) WJH		200,000	200,000 WJH	10
11	KETCHIKAN GATEWAY BOROUGH - CAPE FOX LAND EXCHANGE/ APPRAISAL AND ASSOCIATED COSTS (ED 1)		30,000	30,000	11
12	KETCHIKAN GATEWAY BOROUGH - MOUNTAIN POINT BOAT LAUNCH FACILITY COMPLETION (ED 1)		171,000	171,000	12
13	CITY OF KETCHIKAN - KETCHIKAN CIVIC CENTER CONSTRUCTION (ED 1)		823,000	823,000	13
14	CITY OF KETCHIKAN - TONGASS HIGHWAY SAFETY LIGHTS (ED 1)		100,000	100,000	14
15	CITY OF KETCHIKAN - KETCHIKAN HERITAGE CENTER TOTEM POLE RESTORATION (ED 1)		15,000	15,000	15
16	CITY OF SAXMAN - SAXMAN TRANSFER BRIDGE REPAIR (ED 1)		129,200	129,200	16
17	CITY OF SAXMAN - SAXMAN RESURFACE PORT YARD AND STAGING AREA (ED 1)		73,100	73,100	17
18	CITY OF SAXMAN - SAXMAN UP-GRADING OF WATER SERVICE SYSTEM (ED 1)		102,800	102,800	18
19	CITY OF SAXMAN - SAXMAN COMMUNITY HALL - REPAIRS AND RENOVATION (ED 1)		10,300	10,300	19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	CITY OF KETCHIKAN - KETCHIKAN HOSPITAL EQUIPMENT (ED 1)	138,000	138,000		4
5	CITY OF KETCHIKAN - KETCHIKAN COMMITTEE FOR THE HOMELESS BUILDING RENOVATIONS (ED 1)	40,000	40,000		5
6	CITY OF KETCHIKAN - ALCOHOL AND DRUG ABUSE RESIDENTIAL TREATMENT COMPONENT PROJECTS (ED 1)	12,300	12,300		6
7	CITY OF KETCHIKAN - EASTER SEAL CHAPTER FACILITY UPGRADE (ED 1)	7,500	7,500		7
8	CITY OF KETCHIKAN - GATEWAY HUMAN SERVICES WALKWAY UPGRADE (ED 1)	35,000	35,000		8
9	CITY OF KETCHIKAN - GATEWAY HUMAN SERVICES HEATING SYSTEM UPGRADE (ED 1)	22,000	22,000		9
10	CITY OF PETERSBURG - PETERSBURG WATER TREATMENT PLANT AND RESERVOIR (ED 1)	650,000	650,000		10
11	CITY OF PETERSBURG - UPGRADE AND PAVING OF WRANGELL AVENUE AND OTHER CITY OWNED STREETS (ED 1)	750,000	750,000		11
12	CITY OF PETERSBURG - SEWER LATERAL INSTALLATION TO MILE 4, MITKOF HIGHWAY (ED 1)	150,000	150,000		12
13	WGN CITY OF PETERSBURG - PETERSBURG VISITOR'S CENTER REMODELING (ED 1) WGN	36,000	36,000	WGN	13
14	CITY OF PETERSBURG - PETERSBURG EQUIPMENT SHELTER (ED 1)	25,000	25,000		14
15	CITY OF PETERSBURG - PETERSBURG CHILDREN'S CENTER (ED 1)	40,000	40,000		15
16	WRANGELL - MIDDLE SCHOOL COMPLETION WITH CODE UPGRADE (ED 1)	165,000	165,000		16
17	WRANGELL - LOWER WATER RESERVOIR PIPELINE BYPASS PE (ED 1)	70,000	70,000		17

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	WRANGELL - COMMUNITY CENTER HANDICAP ACCESS - CODE COMPLIANCE (ED 1)	105,000 WGN	105,000 WGN		4
5	WRANGELL - LIBRARY EXPANSION AND HANDICAP ACCESS (ED 1)	350,000	350,000		5
6	WRANGELL - PUBLIC RESTROOM FACILITIES AT CITY PARK (ED 1)	25,000 WGN	25,000 WGN		6
7	CITY OF WRANGELL - COMPLETION OF SHOEMAKER BAY HARBOR IMPROVEMENTS (ED 1)	350,000	350,000		7
8	CITY OF WRANGELL - BREASTING DOLPHINS - CITY DOCK IMPROVEMENTS (ED 1)	120,000	120,000		8
9	CITY OF WRANGELL - SENIOR CENTER BUILDING IMPROVEMENTS (ED 1)	25,000	25,000		9
10	CITY OF WRANGELL - PENINSULA STREET WATER MAIN REPLACEMENT (ED 1)	75,000	75,000		10
11	CITY OF WRANGELL - REPEATER STATION - WRANGELL SEARCH AND RESCUE (ED 1)	30,000	30,000		11
12	WGN CITY OF WRANGELL - WRANGELL DAYCARE BUILDING PURCHASE (ED 1) WGN	10,000	10,000	WGN	12
13	ED 2 INSIDE PASSAGE	120,000 WGN	120,000 WGN		13
14	CITY OF ANGOON - ANGOON SOLID WASTE SITE (ED 2)	150,000 WGN	150,000 WGN		14
15	CITY OF ANGOON - ANGOON FIRE DEPARTMENT EQUIPMENT (ED 2)	34,000	34,000		15
16	WGN CITY OF GOFFMAN COVE - GOFFMAN COVE BOAT CRIB	100,000	100,000	WGN	16
17	CITY OF CRAIG - CRAIG NORTH COVE HARBOR EXPANSION (ED 2)	450,000	450,000		17
18	CITY OF CRAIG - WATER TREATMENT PLANT (ED 2)	150,000	150,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
WGN CITY OF CRAIG - CRAIG YOUTH CENTER UPGRADE (ED 2)		30,000	30,000 WGN		
5 HAINES BOROUGH - HAINES BOROUGH HEALTH CLINIC PURCHASE (ED 2)		200,000	200,000		5
6 CITY OF HOONAH - HOONAH CITY DOCK REPAIRS AND IMPROVEMENTS (ED 2)		50,000 WGN	50,000 WGN		6
7 CITY OF HOONAH - HOONAH WATER AND SEWER EXTENSION, GARTEENI HIGHWAY (ED 2)		65,000	65,000		7
8 CITY OF HOONAH - HOONAH SOCIAL SERVICES BUILDING (ED 2)		80,000 WGN	80,000 WGN		8
9 CITY OF HYDABURG - HYDABURG ICE FACILITY COMPLETION (ED 2)		150,000 WGN	150,000 WGN		9
10 CITY OF KAKE - KAKE SEWER PROJECTS (ED 2)		400,000	400,000		10
11 CITY OF KASAAN - KASAAN TOTEM PARK CEMETERY RESTORATION (ED 2)		11,000	11,000		11
12 CITY OF KASAAN - KASAAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 2)		10,000	10,000		12
13 CITY OF Klawock - Klawock Fire Hall and Safety Building (ED 2)		250,000 WGN	250,000 WGN		13
WGN CITY OF METLAKATLA - METLAKATLA WATER TANK AND FEEDER LINES (ED 2) WGN		500,000	500,000 WGN		14
WGN CITY OF METLAKATLA - METLAKATLA SENIOR CITIZENS' CENTER REPAIRS (ED 2) WGN		50,000	50,000 WGN		15
16 CITY OF SKAGWAY - SKAGWAY FLOOD AND EROSION CONTROL (ED 2)		250,000	250,000		16
17 CITY OF SKAGWAY - SKAGWAY SOLID WASTE FACILITY (ED 2)		150,000	150,000		17
18 CITY OF YAKUTAT - YAKUTAT FISH PROCESSING PLANT PILING REPLACEMENT (ED 2)		75,000	75,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
ED 3 BARANOF - CHICHAGOF					
5 PELICAN SEWER AND DRYLINE TO PELICAN FLATS (ED 3)		402,000	402,000		5
WGN PELICAN TOWNSHIP SHELTERS MAINTENANCE BUILDING		75,000 WGN	75,000 WGN		6
7 TENAKEE SPRINGS GENERATOR PURCHASE AND INSTALLATION (ED 3)		25,000 WGN	25,000 WGN		7
8 TENAKEE SPRINGS EQUIPMENT DRY STORAGE AREA (ED 3)		30,000	30,000		8
9 CITY AND BOROUGH OF SITKA - SEWER SYSTEM IMPROVEMENTS (ED 3)		1,300,000	1,300,000		9
10 CITY AND BOROUGH OF SITKA - SOLID WASTE LANDFILL EXPANSION (ED 3)		300,000	300,000		10
11 CITY AND BOROUGH OF SITKA - HIGH SCHOOL ELECTRICAL SYSTEM UPGRADE (ED 3)		200,000	200,000		11
12 CITY AND BOROUGH OF SITKA - WATER TREATMENT SYSTEM EVALUATION (ED 3)		50,000 WGN	50,000 WGN		12
13 CITY AND BOROUGH OF SITKA - BARANOF ELEMENTARY SCHOOL BUS SHELTER (ED 3)		50,000	50,000		13
14 CITY AND BOROUGH OF SITKA - SEWARD STREET UPGRADING (ED 3)		60,000	60,000		14
15 CITY AND BOROUGH OF SITKA - CRESCENT HARBOR TOURIST FLOAT MODIFICATIONS (ED 3)		40,000	40,000		15
16 CITY AND BOROUGH OF SITKA - CRESCENT HARBOR LAUNCHING RAMP IMPROVEMENTS (ED 3)		20,000	20,000		16
17 CITY AND BOROUGH OF SITKA - THOMSEN HARBOR HANDICAPPED RESTROOMS (ED 3)		17,000	17,000		17
18 CITY AND BOROUGH OF SITKA - STANDBY POWER GENERATOR FOR SITKA HIGH SCHOOL (ED 3)		40,000	40,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)						1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CITY AND BOROUGH OF SITKA - HIGH SCHOOL VOCATIONAL SHOP ACOUSTICAL SYSTEM (ED 3)		34,000	34,000		4
5	CITY AND BOROUGH OF SITKA - HIGH SCHOOL STEAM VENT AND BOILER REPLACEMENT (ED 3)		123,000	123,000		5
6	CITY AND BOROUGH OF SITKA - HIGH SCHOOL VOCATIONAL WING RE-ROOFING (ED 3)		250,000	250,000		6
7	CITY AND BOROUGH OF SITKA - MODIFY MUNICIPAL INCINERATOR FOR IMPROVED FLY ASH HANDLING (ED 3)		50,000	50,000		7
8	CITY AND BOROUGH OF SITKA - ELECTRIC PCB REMOVAL/ ENVIRONMENTAL COMPLIANCE (ED 3)		50,000 WJH	50,000 WJH		8
9	CITY AND BOROUGH OF SITKA - ELECTRIC RESOURCE FEASIBILITY AND CONSERVATION STUDY (ED 3)		100,000	100,000		9
10	CITY AND BOROUGH OF SITKA - SHELDON JACKSON MUSEUM PARKING AREA AND ACCESS ROAD IMPROVEMENTS AND PAVING (ED 3)		150,000	150,000		10
11	ED 4 JUNEAU					11
12	CITY AND BOROUGH OF JUNEAU - INTERMEDIATE VESSEL FLOAT (ED 4)		1,800,000	1,800,000		12
13	CITY AND BOROUGH OF JUNEAU - JUNEAU WATER AND SEWER (ED 4)		900,000 WJH	900,000 WJH		13
14	CITY AND BOROUGH OF JUNEAU - BARTLETT MEMORIAL HOSPITAL LABORATORY RENOVATIONS (ED 4)		450,000 WJH	450,000 WJH		14
15	CITY AND BOROUGH OF JUNEAU - JUNEAU SCHOOL DISTRICT UNHOUSED STUDENTS/CODE COMPLIANCE/UPGRADE NEEDS (ED 4)		500,000 WJH	500,000 WJH		15
16	WJH CITY AND BOROUGH OF JUNEAU - JUNEAU PARKS AND RECREATION EAGLECREST (ED 4) WJH		100,000	100,000 WJH		16
17	WJH CITY AND BOROUGH OF JUNEAU - JUNEAU PARKS AND RECREATION EAGLECREST (ED 4) WJH		10,000	10,000 WJH		17

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2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WJH CITY AND BOROUGH OF JUNEAU - JUNEAU PARKS AND RECREATION ICE RINK DESIGN (ED 4) WJH		35,000	35,000 WJH		4
5	CITY AND BOROUGH OF JUNEAU - JUNEAU LOW INCOME HOUSING (ED 4)		500,000	500,000		5
6	ED 5 KENAI - COOK INLET					6
7	KENAI PENINSULA BOROUGH - KNIGHT DRIVE CONSTRUCTION (ED 5)		900,000	900,000		7
8	KENAI PENINSULA BOROUGH - WEST POPPY LANE CONSTRUCTION (ED 5)		1,000,000	1,000,000		8
9	KENAI PENINSULA BOROUGH - CIECHANSKI ROAD - RIGHT-OF-WAY/CONSTRUCTION (ED 5)		900,000	900,000		9
10	WJH KENAI PENINSULA BOROUGH - OLD STERLING HIGHWAY DESIGN/RIGHT OF WAY (ED 5) WJH		200,000	200,000 WJH		10
11	WJH KENAI PENINSULA BOROUGH - OLD END ROAD DESIGN/RIGHT OF WAY (ED 5) WJH		50,000	50,000 WJH		11
12	WJH KENAI PENINSULA BOROUGH - EAST END ROAD MODIFIED DESIGN/RIGHT OF WAY (ED 5) WJH		10,000	10,000 WJH		12
13	KENAI PENINSULA BOROUGH - NORTH FORK ROAD - DESIGN/ RIGHT-OF-WAY (ED 5)		200,000	200,000		13
14	KENAI PENINSULA BOROUGH - ANCHOR POINT BEACH ACCESS ROAD RECONSTRUCTION (ED 5)		100,000	100,000		14
15	KENAI PENINSULA BOROUGH - SOUTH PENINSULA ROAD SERVICE AREA - MAINTENANCE-UPGRADES (ED 5)		50,000 WJH	50,000 WJH		15
16	KENAI PENINSULA BOROUGH - CENTRAL PENINSULA ROAD SERVICE AREA - MAINTENANCE/UPGRADES (ED 5)		100,000 WJH	100,000 WJH		16
17	KENAI PENINSULA BOROUGH - ENHANCED 911 SYSTEM - PURCHASE/INSTALLATION (ED 5)		300,000	300,000		17
18	CITY OF SOLDOTNA - STERLING HIGHWAY WATER AND SEWER EXTENSIONS (ED 5)		236,000	236,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	KENAI PENINSULA BOROUGH - NIKISKI FIRE STATION #2 UPGRADE (ED 7)	45,000	45,000		4
5	KENAI PENINSULA BOROUGH SCHOOL DISTRICT - NIKISKI ELEMENTARY SCHOOL ZONE LIGHTS (ED 7)	40,000	40,000		5
6	ED 7-15 ANCHORAGE DISTRICTS				6
7	MUNICIPALITY OF ANCHORAGE - DISTRICT 8 LIMITED ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE REDUCTION (ED 8)		450,000	450,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT NO				8
9	PROPERTY OWNER MATCH BE REQUIRED FOR THESE PROJECTS				9
10	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - STORMY PLACE AND DIMOND BOULEVARD (ED 10)	20,000	20,000		10
11	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT SOUTH ANCHORAGE TANKER PUMPER ACQUISITION (ED 8)	158,000	158,000		11
12	ANCHORAGE SCHOOL DISTRICT - ABBOTT LOOP	75,000	75,000		12
13	ANCHORAGE SCHOOL DISTRICT - BAYSHORE	75,000	75,000		13
14	ANCHORAGE SCHOOL DISTRICT - HUFFMAN	75,000	75,000		14
15	ANCHORAGE SCHOOL DISTRICT - LAKE OTIS	75,000	75,000		15
16	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH	75,000	75,000		16
17	ANCHORAGE SCHOOL DISTRICT - O'MALLEY	75,000	75,000		17
18	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY	75,000	75,000		18
	ANCHORAGE SCHOOL PURCHASE COMPUTERS, HARDWARE AND				
	SOFTWARE/VIDEO EQUIPMENT (ED 8)				
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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANCHORAGE SCHOOL DISTRICT - ROBERTS PARK	75,000	75,000		4
5	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH	75,000	75,000		5
6	ANCHORAGE SCHOOL DISTRICT - LAKE OTIS SCHOOL-CARPETING (ED 10)	50,000	50,000		6
7	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL-SEAL WINDOWS, EXTERIOR (ED 8)	50,000	50,000		7
8	ANCHORAGE SCHOOL DISTRICT - O'MALLEY	30,000	30,000		8
9	ANCHORAGE SCHOOL DISTRICT - SERVICE HIGH SCHOOL-HALL LOCKER REPLACEMENT (ED 8)	125,000	125,000		9
10	ANCHORAGE SCHOOL DISTRICT - SERVICE HIGH	30,000	30,000		10
11	ANCHORAGE SCHOOL DISTRICT - TUDOR SCHOOL-RUBBER MATTING FOR ENTRY (ED 10)	5,000	5,000		11
12	ANCHORAGE SCHOOL DISTRICT - HANSHAW JUNIOR HIGH SCHOOL-LIBRARY LIGHTING (ED 8)	15,000	15,000		12
13	ANCHORAGE SCHOOL DISTRICT - HANSHAW JUNIOR HIGH SCHOOL-SHOP LIGHTING (ED 8)	10,000	10,000		13
14	ANCHORAGE SCHOOL DISTRICT - HANSHAW JUNIOR HIGH SCHOOL-LOCKERS (ED 8)	32,000	32,000		14
15	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - TRADEWIND DRIVE TO RABBIT CREEK ELEMENTARY SCHOOL (ED 8)	50,000	50,000		15
16	ANCHORAGE SCHOOL DISTRICT - TAKU SCHOOL REMODEL DESIGN (ED 10)	200,000	200,000		16
17	ANCHORAGE SCHOOL DISTRICT - TUDOR SCHOOL ROOF REPLACEMENT (ED 10)	510,000	510,000		17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ED 7 - 15 ANCHORAGE DISTRICTS				
ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL-FIRE CORRECTIVE ACTION (ED 9)		57,000	57,000	
ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL-COMPUTER LABS ACQUISITION/INSTALLATION		75,000	75,000	WGH
ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL-LIBRARY BOOKS ACQUISITION (ED 9)		5,000	5,000	WGH
ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL-BOOKS/SUPPLIES/AUDIO-VISUAL EQUIPMENT PURCHASE (ED 9)		35,000	35,000	WGH
ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL-COMPUTER LABS ACQUISITION/INSTALLATION		75,000	75,000	WGH
ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY SCHOOL-PLAYGROUND IMPROVEMENTS (ED 9)		100,000	100,000	
ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY SCHOOL-COMPUTER LABS ACQUISITION/INSTALLATION		75,000	75,000	WGH
ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY SCHOOL-LIBRARY BOOKS ACQUISITION (ED 9)		5,000	5,000	WGH
ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL-PURCHASE/CONSTRUCTION FENCE SOUTHWEST BOUNDARY AND GROUNDS (ED 9)		30,000	30,000	
ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL-LIBRARY BOOKS ACQUISITION (ED 9)		5,000	5,000	WGH
ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY SCHOOL-LIBRARY BOOKS ACQUISITION (ED 9)		5,000	5,000	WGH
ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH-GYM CURTAIN ACQUISITION/UPGRADE (ED 9)		10,000	10,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY SCHOOL-ROOF REPAIR (ED 9)		15,000	15,000	
ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY SCHOOL-LIBRARY BOOKS/SUPPLIES ACQUISITION (ED 9)		20,000	20,000	WGH
ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY SCHOOL-COMPUTER LABS ACQUISITION/INSTALLATION		75,000	75,000	WGH
ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY SCHOOL-LIBRARY AUTOMATION EQUIPMENT/BOOKS ACQUISITION (ED 9)		10,000	10,000	WGH
ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY SCHOOL-OVERHEAD STORAGE INSTALLATION/ RENOVATION/ACQUISITION (ED 9)		8,000	8,000	
ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY SCHOOL-REPAIR ASPHALT PLAYGROUND (ED 9)		15,000	15,000	
ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL SCHOOL-COMPUTER LABS ACQUISITION/INSTALLATION		100,000	100,000	WGH
ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL SCHOOL-LIBRARY BOOKS/SUPPLIES ACQUISITION (ED 9)		20,000	20,000	WGH
MUNICIPALITY OF ANCHORAGE - EARTHQUAKE PARK REPLACE INTERPRETIVE GRAPHICS (ED 9)		25,000	25,000	
MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB - KINCAID PARK NORDIC TIMING BUILDING - CONSTRUCTION (ED 9)		30,000	30,000	
MUNICIPALITY OF ANCHORAGE - MARGARET EGAN SULLIVAN (KIWANIS OVERLOOK) PARK IMPROVEMENTS (ED 9)		85,000	85,000	
MUNICIPALITY OF ANCHORAGE - PAMELA JOY LOWRY MEMORIAL PARK - PARK UPGRADE AND EQUIPMENT (ED 9)		65,000	65,000	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	MUNICIPALITY OF ANCHORAGE - PAMELA JOY LOWRY		55,000	55,000	
2	MEMORIAL PARK - CUL DE SAC COMPLETION (ED 9)				
3	MUNICIPALITY OF ANCHORAGE - HOOK CREEK DRAINAGE		250,000	250,000	
4	FLOOD CONTROL STORM TRUNK (ED 9)				
5	MUNICIPALITY OF ANCHORAGE - SKIF - STREAM		25,000	25,000	
6	REHABILITATION (ED 9)				
7	MUNICIPALITY OF ANCHORAGE - AVIATION HERITAGE		150,000	150,000	
8	MUSEUM-ACQUISITION/CONSTRUCTION PROTECTIVE				
9	ENCLOSURES (ED 9)				
10	ED 7 - 15 ANCHORAGE DISTRICTS				
11	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY		75,000	75,000	
12	SCHOOL - COMPUTER LABS PURCHASE/INSTALLATION				
13	SCHOOL - HANDICAPPED DOOR OPENERS PURCHASE AND		10,000	10,000	
14	INSTALLATION (ED 11)				
15	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY		15,000	15,000	
16	SCHOOL - STORAGE CABINET DOAT AND DOOT				
17	SCHOOL - MAGNETIC FIRE DOOR HOLDERS PURCHASE AND		25,000	25,000	
18	INSTALLATION (ED 11)				
19	ANCHORAGE SCHOOL DISTRICT - NORTHSTAR ELEMENTARY		50,000	50,000	
20	SCHOOL - SHOWER RENOVATION/REMODEL FOR CLASSROOM				
21	SPACE (ED 11)				
22	ANCHORAGE SCHOOL DISTRICT - NORTHSTAR ELEMENTARY		50,000	50,000	
23	SCHOOL - COMPUTER LABS PURCHASE/INSTALLATION				
24	SCHOOL - EXTERIOR DOOR/WINDOW REPLACEMENT/		40,000	40,000	
25	RELATED MAJOR MAINTENANCE (ED 11)				

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ABC		35,000	35,000	
2	SCHOOL - COMPUTER LABS PURCHASE/INSTALLATION				
3	SCHOOL - PARKING LOT EXPANSION (ED 11)		75,000	75,000	
4	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH		300,000	300,000	
5	SCHOOL - ROMIG HEATING SYSTEM				
6	UPGRADE (ED 11)				
7	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH		72,000	72,000	
8	SCHOOL - POSITIVE LABS AND INTERIOR REMODELING				
9	ANCHORAGE SCHOOL DISTRICT - STELLER HIGH		72,000	72,000	
10	SCHOOL - COMPUTER LABS PURCHASE/INSTALLATION				
11	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY		270,000	270,000	
12	SCHOOL DESIGN AND INTERIOR REMODELING (ED 11)				
13	MUNICIPALITY OF ANCHORAGE - ONESTER CREEK FLOODING		30,000	30,000	
14	MUNICIPALITY OF ANCHORAGE - FISH CREEK-SPENARD ROAD		300,000	300,000	
15	TO MCRAE ROAD (ED 11)				
16	MUNICIPALITY OF ANCHORAGE - BIRCHWOOD SUBDIVISION		270,000	270,000	
17	SEWER AND DRAINAGE DESIGN (ED 11)				
18	MUNICIPALITY OF ANCHORAGE - WILSON STREET PARK		75,000	75,000	
19	IMPROVEMENTS (ED 11)				
20	ED 7 - 15 ANCHORAGE DISTRICTS				
21	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS		75,000	75,000	
22	SCHOOL - PURCHASE COMPUTERS/EQUIPMENT				
23	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH		10,000	10,000	
24	SCHOOL - PLUMBING REPAIR/CLOCK REPLACEMENT				
25	(ED 12)				

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS								
4	ANCHORAGE SCHOOL DISTRICT - CHUGACH ELEMENTARY SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		75,000	75,000									
5	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		75,000	75,000									
6	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL WEST ROOM FLOOR REPAIR (ED 12)		35,000	35,000									
7	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY - LIGHTING UPGRADE, PHASE II (ED 12)		80,000	80,000									
8	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY - LIBRARY BOOKS AND LIBRARY EQUIPMENT (ED 12)		30,000	30,000									
9	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		75,000	75,000									
10	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY - CARPET INSTALLATION AND ASBESTOS REMOVAL (ED 12)		40,000	40,000									
11	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		75,000	75,000									
12	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL LIBRARY BOOKS (ED 12)		30,000	30,000									
13	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL SCIENCE LAB RENOVATION (ED 12)		50,000	50,000									
14	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		50,000	50,000									
15	ANCHORAGE SCHOOL DISTRICT - WILLIAM ELEMENTARY SCHOOL PURCHASE OF INSTRUCTIONAL COMPUTERS, EQUIPMENT, TRAINING (ED 12)		75,000	75,000									

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS											
4	MUNICIPALITY OF ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - FAIRVIEW COMMUNITY PLANNING GRANTS (ED 12)		0,000	0,000												
5	MUNICIPALITY OF ANCHORAGE - ANCHORAGE HISTORIC PROPERTIES 4TH AVENUE THEATRE IMPROVEMENTS (ED 12)		100,000	100,000												
6	FUNDING WILL BE SUBJECT TO ANCHORAGE HISTORIC PROPERTIES, INC.'S (AHPI) PURCHASE OF KEY BANK OF ALASKA'S MORTGAGE INTEREST IN THE FOURTH AVENUE THEATRE OR OTHERWISE ACQUIRING TITLE.															
10	MUNICIPALITY OF ANCHORAGE - CHESTER GREEN DIKE REPAIRS/RENOVATION LAKE OTIS TO BRONX (ED 12)		114,700	114,700												
11	MUNICIPALITY OF ANCHORAGE - FAIRVIEW LIONS PARK IMPROVEMENTS (ED 12)		75,000	75,000												
12	MUNICIPALITY OF ANCHORAGE - HUNDERSRD TERRACE DRAINAGE IMPROVEMENTS (ED 12)		100,000	100,000												
13	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK IMPROVEMENTS (ED 12)		100,000	100,000												
14	MUNICIPALITY OF ANCHORAGE - WOODSTAVE AND VITRIFIED PIPE REPLACEMENT (ED 12)		685,000	685,000												
15	MUNICIPALITY OF ANCHORAGE - PUBLIC INEBRIATE STUDY (ED 12)		25,000	25,000												
16	ED 7 - 15 ANCHORAGE DISTRICTS															
17	ANCHORAGE - BOOKS - NUNAKA VALLEY, WILLIAM, MT. VIEW, HORTON, MT. SEARD, HONDER PARK, PARKMAN, RUSSIAN JACK (ED 12)		40,000	40,000												
18	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL LIBRARY BOOKS (ED 12)		10,000	10,000												

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH	100,000	100,000	WGH	4
5	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH	25,000	25,000	WGH	5
6	ANCHORAGE - MT. VIEW ELEMENTARY SCHOOL LIBRARY	100,000	100,000	WGH	6
7	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY	20,000	20,000	WGH	7
8	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY	75,000	75,000	WGH	8
9	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY	20,000	20,000	WGH	9
10	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK SCHOOL	77,500	77,500	WGH	10
11	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY	30,000	30,000	WGH	11
12	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY	75,000	75,000	WGH	12
13	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY	15,000	15,000	WGH	13
14	ANCHORAGE SCHOOL DISTRICT - STAMERICAN ELEMENTARY	75,000	75,000	WGH	14
15	ANCHORAGE SCHOOL DISTRICT - WILLIAMS ELEMENTARY	20,000	20,000	WGH	15

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	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY	75,000	75,000	WGH	4
5	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY	50,000	50,000	WGH	5
6	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY	75,000	75,000	WGH	6
7	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY	20,000	20,000	WGH	7
8	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL	75,000	75,000	WGH	8
9	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL	20,000	20,000	WGH	9
10	ANCHORAGE SCHOOL DISTRICT - MT. EDWARD ELEMENTARY	75,000	75,000	WGH	10
11	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL	100,000	100,000	WGH	11
12	MUNICIPALITY OF ANCHORAGE - NEWELL STREET	00,000	00,000	WGH	12
13	MUNICIPALITY OF ANCHORAGE - TOWNE EAST PARK	70,000	70,000	WGH	13
14	MUNICIPALITY OF ANCHORAGE - MT. VIEW RECREATION	25,000	25,000	WGH	14
15	MUNICIPALITY OF ANCHORAGE - NUNAKA VALLEY PARK	45,000	45,000	WGH	15

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
MUNICIPALITY OF ANCHORAGE - MCCARREY STREET OVERPASS SAFETY FENCING (ED 13)		50,000	50,000	
MUNICIPALITY OF ANCHORAGE - DEBARR/BRAGAW STREET CHANNELIZATION (ED 13)		244,400	244,400	
MUNICIPALITY OF ANCHORAGE - RUSSETT JACK SPRINGS		10,000	10,000	
MUNICIPALITY OF ANCHORAGE - ANCHORAGE MUSEUM OF HISTORY AND ART-RUSSIAN/AMERICAN FILM EXHIBIT (ED 13)		30,000	30,000	
MUNICIPALITY OF ANCHORAGE - LOCAL MATCH FOR FEDERAL		14,000	14,000	
ED 7 - 15 ANCHORAGE DISTRICTS				
MUNICIPALITY OF ANCHORAGE - STUCKAGAIN HEIGHTS ROAD-REDUCE "BIG HILL" GRADE AND OTHER ROAD IMPROVEMENTS (ED 14)		400,000	400,000	
MUNICIPALITY OF ANCHORAGE - BAXTER BOO LUNAR DRIVE		96,000	96,000	
MUNICIPALITY OF ANCHORAGE - TUDOR ROAD PEDESTRIAN CROSSING STUDY (ED 14)		25,000	25,000	
MUNICIPALITY OF ANCHORAGE - CHESTER VALLEY ROAD IMPROVEMENTS-PHASE II (ED 14)		200,000	200,000	
MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY PARK COMPLETION (ED 14)		45,000	45,000	
MUNICIPALITY OF ANCHORAGE - LITTLE DIPPER PARK DESIGN AND CONSTRUCTION (ED 14)		60,000	60,000	
MUNICIPALITY OF ANCHORAGE - CHESTER CREEK PARK DESIGN AND CONSTRUCTION (ED 14)		71,000	71,000	
MUNICIPALITY OF ANCHORAGE - PATTERSON PARK DESIGN AND CONSTRUCTION (ED 14)		90,000	90,000	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL SUNKEN AREA/VENTS (ED 14)		45,000	45,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL REPLACE CLASSROOM UNIVENTS, PHASE II (ED 14)		100,000	100,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL PLAYGROUND EQUIPMENT (ED 14)		35,000	35,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL ADD SECOND BOILER (ED 14)		110,000	110,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL		10,000	10,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY SCHOOL REPLACE CARPET PHASE II (ED 14)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK SCHOOL		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK SCHOOL HANDICAP ACCESS (ED 14)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK SCHOOL UPGRADE EXITS (ED 14)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK SCHOOL CARPET CLASSROOMS AND LIBRARY (ED 14)		45,000	45,000	
ANCHORAGE SCHOOL DISTRICT - BAXTER SCHOOL ROOF REPAIR (ED 14)		10,000	10,000	
ANCHORAGE SCHOOL DISTRICT - BAXTER SCHOOL GENERATOR		50,000	50,000	
ANCHORAGE SCHOOL DISTRICT - BAXTER SCHOOL INTERCOM		25,000	25,000	
ANCHORAGE SCHOOL DISTRICT - BAXTER SCHOOL SOUNDPROOF MUSIC ROOM (ED 14)		20,000	20,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4		ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE SCHOOL GENERATOR UPGRADE (ED 14)		35,000	35,000	WJH	4
5		ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE SCHOOL PLAYGROUND DRAINAGE (ED 14)		50,000	50,000		5
6		ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE SCHOOL REPLACE BOILERS (ED 14)		110,000	110,000		6
7		ANCHORAGE SCHOOL DISTRICT - SUSITNA SCHOOL PLAYGROUND EQUIPMENT (ED 14)		14,000	14,000		7
8		ANCHORAGE SCHOOL DISTRICT - SUSITNA SCHOOL RECARPET HALLWAYS (ED 14)		20,000	20,000		8
9		ANCHORAGE SCHOOL DISTRICT - SUSITNA SCHOOL REPLACE WATER CLOSET SYSTEM (ED 14)		35,000	35,000	WJH	9
10		MUNICIPALITY OF ANCHORAGE - FIRE STATION 66 UPGRADE KITCHEN AND BATHROOM (ED 14)		35,000	35,000	WJH	10
11		ED 7 - 15 ANCHORAGE DISTRICTS					11
12		MUNICIPALITY OF ANCHORAGE - SCHROEDER PARK IMPROVEMENTS (ED 15)		46,000	46,000		12
13		MUNICIPALITY OF ANCHORAGE - DAVIDSON BRIDGE (ED 15)		114,000	114,000		13
14		MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER 10 GENERATION PROJECT (ED 15)		143,000	143,000	WJH	14
15		MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT PUMPER/TANKER (ED 15)		187,000	187,000		15
16		MUNICIPALITY OF ANCHORAGE - EAGLE RIVER LIONS PARK ACCESS IMPROVEMENTS (ED 15)		126,000	126,000		16
17		MUNICIPALITY OF ANCHORAGE - SOUTH FORK VOLUNTEER FIRE DEPARTMENT TANKER (ED 15)		200,000	200,000		17
18		MUNICIPALITY OF ANCHORAGE - PRECINCTS 191 AND 192 ROAD/SAFETY IMPROVEMENTS (ED 15)		100,000	100,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4		ANCHORAGE SCHOOL DISTRICTS - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		4
5		ANCHORAGE SCHOOL DISTRICTS - BIRCHWOOD ABC ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		5
6		ANCHORAGE SCHOOL DISTRICTS - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		6
7		ANCHORAGE SCHOOL DISTRICTS - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		7
8		ANCHORAGE SCHOOL DISTRICTS - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		8
9		ANCHORAGE SCHOOL DISTRICTS - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		9
10		ANCHORAGE SCHOOL DISTRICTS - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000		10
11		ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE/ MAJOR MAINTENANCE (ED 7-15)		1,936,000	1,936,000		11
12		ANCHORAGE SCHOOL DISTRICT - MT. SPURR, MT. ILIAMMA, KENNEDY-MAJOR MAINTENANCE PROJECTS/ROOFS, HEAT AND VENTILATION (ED 7-15)		1,500,000 1,500,000	1,500,000 1,500,000	WJH	12
13		ANCHORAGE SCHOOL DISTRICT - FIRE LAKE WATER AND SEWER CONNECTION (ED 7-15)		900,000	900,000		13
14		ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL HEATING SYSTEM RENOVATION (ED 7-15)		650,000 650,000	650,000 650,000	WJH	14
15		ANCHORAGE SCHOOL DISTRICT - DIAMOND HIGH SCHOOL HEATING AND VENTILATION REMODELING (ED 7-15)		700,000	700,000		15

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT -EAST HIGH SCHOOL HEATING AND VENTILATION REMODELING (ED 7-15)		300,000	300,000	4
5	ANCHORAGE SCHOOL DISTRICT - SUIITHA ELEMENTARY SCHOOL ADDITIONAL PLANNING (ED 7-15)		515,000	515,000	5
6	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT VEHICLES, TRAINING AND EQUIPMENT (ED 7-15)		720,000	720,000	6
7	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT FLANIGAN BUILDING, PHASE II (ED 7-15)		3,300,000	3,300,000	7
8	MUNICIPALITY OF ANCHORAGE - SHIP CREEK REDEVELOPMENT (ED 7-15)		5,500,000	5,500,000	8
9	THE SUM OF \$5,500,000 IS APPROPRIATED TO THE				9
10	MUNICIPALITY OF ANCHORAGE FOR ACCESS, TIDELANDS FILL AND				10
11	UTILITY UPGRADES FOR THE SHIP CREEK BASIN REDEVELOPMENT				11
12	PROJECT, CONTINGENT UPON A DEVELOPMENT AGREEMENT BEING				12
13	APPROVED BY BOTH THE ANCHORAGE ECONOMIC DEVELOPMENT				13
14	CORPORATION AND THE ALASKA RAILROAD CORPORATION THAT				14
15	INCLUDES PRIVATE INVESTMENT COMMITMENTS EQUAL TO OR				15
16	EXCEEDING THIS APPROPRIATION.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				17
18	APPROPRIATION BE AVAILABLE FOR REAPPROPRIATION IF IT IS				18
19	NOT ENCUMBERED BY THE APPROVAL OF A DEVELOPMENT				19
20	AGREEMENT BY BOTH THE ANCHORAGE ECONOMIC DEVELOPMENT				20
21	CORPORATION AND THE ALASKA RAILROAD CORPORATION BY APRIL				21
22	30, 1992. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MINORITY-OWNED AND WOMEN-OWNED BUSINESSES BE ENCOURAGED				4
5	TO PARTICIPATE IN AND BE EMPLOYED IN THE SHIP CREEK				5
6	BASIN PROJECT TO THE GREATEST EXTENT FEASIBLE.				6
7	MUNICIPALITY OF ANCHORAGE - OLD SEWARD/EAST 70TH AVE ROAD IMPROVEMENT DISTRICT (ED 7-15)		525,000	525,000	7
8	THIS APPROPRIATION IS CONTINGENT UPON THE MUNICIPALITY				8
9	OF ANCHORAGE PROVIDING AN EQUAL AMOUNT OF FUNDS FOR				9
10	COMPLETION OF THIS PROJECT.				10
11	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (66TH AVE TO CHINOOK) (ED 7-15)		13,400,000	13,400,000	11
12	MUNICIPALITY OF ANCHORAGE - ROAD AND DRAINAGE - KNIGHTS WAY, QUEENS COURT, WESTMINSTER COURT (ED 7-15)		255,000	255,000	12
13	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD DISTRICT (ED 7-15)		1,500,000	1,500,000	13
14	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE-ARCTIC BOULEVARD TO SPENARD ROAD IMPROVEMENT (ED 7-15)		2,250,000	2,250,000	14
15	MUNICIPALITY OF ANCHORAGE - FISH CREEK DRAINAGE IMPROVEMENTS NORTHWOOD DRIVE TO 36TH AVENUE		100,000	100,000	15
16	MUNICIPALITY OF ANCHORAGE - EGAN CENTER RENOVATION (ED 7-15)		200,000	200,000	16
17	MUNICIPALITY OF ANCHORAGE - UNDERGROUND STORAGE TANKS AND PUMP-OUT STATION (ED 7-15)		150,000	150,000	17
18	MUNICIPALITY OF ANCHORAGE - AIRPORT WATER PROJECT, PHASE I (ED 7-15)		6,500,000	6,500,000	18
19	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER/ SPECIAL NEEDS APARTMENTS (ED 7-15)		1,900,000	1,900,000	19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS										
		MUNICIPALITY OF ANCHORAGE - PORT WODONZOF ALCOHOL TREATMENT FACILITY UPGRADE (ED 7-15)		210,000	210,000											
		MUNICIPALITY OF ANCHORAGE - FEDERATION OF COMMUNITY		45,500	45,500											
		MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD ENHANCEMENT/YOUTH EMPLOYMENT PROJECT (ED 7-15)		30,000	30,000											
		MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM DEBT RETIREMENT AND RENOVATIONS (ED 7-15)		125,000	125,000											
		ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL INTERIOR RENOVATIONS (ED 7-15)		860,000	860,000											
		ED 16 MATANUSKA - SUSITNA														
		CITY OF PALMER - MUSK OX DEVELOPMENT CORPORATION		30,000	30,000											
		MATANUSKA - SUSITNA BOROUGH - SOUTH BIG LAKE ROAD/LITTLE SU RIVER EXTENSION (ED 16)		350,000	350,000											
		MATANUSKA - SUSITNA BOROUGH - BIG LAKE FIRE STATION ADDITION (ED 16)		60,000	60,000											
		CITY OF HOUSTON - UPGRADE HOUSTON LANDFILL (ED 16)		60,000	60,000											
		CITY OF HOUSTON - HOUSTON ROAD REPAIRS AND UPGRADE (ED 16)		80,000	80,000											
		CITY OF HOUSTON - CITY FACILITY AREA UPGRADE		15,000	15,000											
		CITY OF PALMER - SANITARY SEWER ENLARGEMENT (ED 16)		250,000	250,000											
		CITY OF PALMER - PALMER TOURIST CENTER ADDITION		30,000	30,000											
		CITY OF PALMER - NON-MOTORIZED PEDESTRIAN SAFETY		30,000	30,000											

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS										
		CITY OF PALMER - SENIOR HOUSING DESIGN - WATER AND SEWER INSTALLATIONS AND IMPROVEMENTS (ED 16)		100,500	100,500											
		CITY OF PALMER - MAT VALLEY SPORTSMEN RIFLE RANGE IMPROVEMENTS (ED 16)		5,000	5,000											
		MATANUSKA - SUSITNA BOROUGH - SCOTT ROAD UPGRADE (ED 16)		30,000	30,000											
		CITY OF PALMER - MATANUSKA - SUSITNA MINERS BALL PARK IMPROVEMENTS (ED 16)		15,000	15,000											
		CITY OF PALMER INDUSTRIAL PARK EXPANSION (ED 16)		103,000	103,000											
		CITY OF PALMER - PALMER CEMETERY MAINTENANCE		10,000	10,000											
		MATANUSKA - SUSITNA BOROUGH - SUTTON FIRE TRUCK REPLACEMENT (ED 16)		98,000	98,000											
		MATANUSKA - SUSITNA BOROUGH - TALKEETNA MUSEUM UPGRADE (ED 16)		10,000	10,000											
		CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION (ED 16)		153,000	153,000											
		CITY OF WASILLA - WASILLA SEWER DRAINFIELD REPLACEMENT (ED 16)		450,500	450,500											
		CITY OF WASILLA - PECK STREET AND SUBDIVISION FEEDER ROADS PAVING (ED 16)		48,000	48,000											
		CITY OF WASILLA - LAKESHORE DRIVE UPGRADE (ED 16)		100,000	100,000											
		CITY OF WASILLA - PAVING OF ARTERIAL/COLLECTOR/NEIGHBORHOOD LID PROJECTS (ED 16)		182,000	182,000											
		CITY OF WASILLA - STREET LIGHTS/SCHOOL BUS STOPS/SECURITY PROBLEM AREAS UPGRADE (ED 16)		50,000	50,000											
		CITY OF WASILLA - NEW WASILLA AIRPORT ACCESS ROAD IMPROVEMENT (ED 16)		200,000	200,000											

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
CITY OF WASILLA - KNIX WILLOW CREEK MUSEUM MATCHING FUNDS (ED 16)		20,000	20,000		
CITY OF WASILLA - ALASKA TRANSPORTATION MUSEUM CONSTRUCTION (ED 16)		30,000	30,000		
CITY OF WASILLA - WASILLA CEMETERY MAINTENANCE		10,000	10,000	WJH	
CITY OF WASILLA - WASILLA AREA ATHLETIC LEAGUE		15,000	15,000	WJH	
CITY OF WASILLA - WASILLA AREA ATHLETIC LEAGUE EQUIPMENT PURCHASE		15,000	15,000	WJH	
CITY OF WASILLA - MATANUSKA - SUSITNA ICE ARENA		25,000	25,000	WJH	
CITY OF WASILLA - MATANUSKA - SUSITNA ICE ARENA PREPARATION AND ENGINEERING (ED 16)		20,000	20,000	WJH	
MATANUSKA - SUSITNA BOROUGH - WILLOW KIME LAKE SUBDIVISION ROADS UPGRADE (ED 16)		100,000	100,000		
MATANUSKA - SUSITNA - WILLOW/HATCHER PASS NEW SUB STATION CONSTRUCTION (ED 16)		160,000	160,000		
CITY OF PALMER - STATE FAIR ELECTRICAL SYSTEM UPGRADE/DESIGN/INSTALLATION (ED 16)		10,000	10,000	WJH	
CITY OF PALMER - VALLEY REFORMING ARCS OIL FURNACE		10,000	10,000	WJH	
CITY OF PALMER - GREATLAND ARENA AND DESIGN		10,000	10,000	WJH	
CITY OF PALMER - GREATLAND ARENA AND DESIGN		10,000	10,000	WJH	
CITY OF PALMER - GREATLAND ARENA AND DESIGN		10,000	10,000	WJH	
MATANUSKA - SUSITNA BOROUGH - PUBLIC LIBRARY		150,000	150,000	WJH	
MATANUSKA - SUSITNA BOROUGH - JOB CORPS FACILITY CONSTRUCTION (ED 16)		625,000	625,000		
CITY OF PALMER - PRELIMINARY JOB CORPS FACILITY CONSTRUCTION (ED 16)		375,000	375,000		
MATANUSKA - SUSITNA BOROUGH - SWANSON ELEMENTARY SCHOOL ADDITION AND RENOVATION (ED 16)		120,000	120,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
MATANUSKA - SUSITNA BOROUGH - SECURE PERMANENT		100,000	100,000	WJH	
MATANUSKA - SUSITNA BOROUGH - SECURE PERMANENT		100,000	100,000	WJH	
MATANUSKA - SUSITNA BOROUGH - EXTEND GAS PIPELINE		100,000	100,000	WJH	
MATANUSKA - SUSITNA BOROUGH - EXTEND NATURAL GAS		350,000	350,000	WJH	
MATANUSKA - SUSITNA BOROUGH - EXTEND NATURAL GAS		15,000	15,000	WJH	
CITY OF PALMER - MATANUSKA MAID CO-OP RESTORATION AND ADAPTIVE REUSE (ED 16)		500,000	500,000	WJH	
MATANUSKA - SUSITNA BOROUGH - BUILD APPROACHES TO		40,000	40,000	WJH	
MATANUSKA - SUSITNA BOROUGH - BUILD APPROACHES TO		40,000	40,000	WJH	
MATANUSKA - SUSITNA BOROUGH - ROAD SERVICE AREA ROAD REPAIRS (ED 16)		500,000	500,000	WJH	
MATANUSKA - SUSITNA BOROUGH - KNIX GLACIER ACCESS		25,000	25,000	WJH	
MATANUSKA - SUSITNA BOROUGH - WRIGHT WAY/CHICKALCON ROAD UPGRADES (ED 16)		100,000	100,000		
MATANUSKA - SUSITNA BOROUGH - MULCHATNA ROAD PAVING (ED 16)		100,000	100,000		
MATANUSKA - SUSITNA BOROUGH - BRUSH CUTTER PURCHASE		10,000	10,000	WJH	
MATANUSKA - SUSITNA BOROUGH - BRUSH CUTTER PURCHASE		10,000	10,000	WJH	
MATANUSKA - SUSITNA BOROUGH - SHERROD SOFTBALL		10,000	10,000	WJH	
MATANUSKA - SUSITNA BOROUGH - BUTTE FIRE ENGINE REPLACEMENT/FILL VEHICLE (ED 16)		125,000	125,000		
MATANUSKA - SUSITNA BOROUGH - PURCHASE AMBULANCE/REMOVAL/EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 16)		100,000	100,000		
ED 17 INTERIOR HIGHWAYS					
CITY OF ANDERSON - ANDERSON COMMUNITY LIBRARY EXPANSION (ED 17)		195,000	195,000		

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	WJH WJH WJH CITY OF ANDERSON - ANDERSON MUNICIPAL OFFICE		35,000	35,000 WJH	4
5	CITY OF DELTA JUNCTION - DELTA JUNCTION FIRE DEPARTMENT/GEAR (ED 17)		5,000	5,000	5
6	CITY OF DELTA JUNCTION - DELTA JUNCTION FIRE STATION UPGRADE (ED 17)		30,000	30,000	6
7	CITY OF DELTA JUNCTION - MULTI-PURPOSE PAVILLION (ED 17)		106,000	106,000	7
8	WJH WJH WJH CITY OF DELTA JUNCTION - DELTA VISITORS INFORMATION CENTER DEFERRED MAINTENANCE (ED 17)		20,000	20,000 WJH	8
9	CITY OF DELTA JUNCTION - AIRPORT MAINTENANCE (ED 17)		5,000	5,000	9
10	CITY OF NENANA - CIVIC CENTER SUB FLOOR REPAIR (ED 17)		70,000 WJH	70,000 WJH	10
11	CITY OF NENANA - NENANA CLINIC (ED 17)		150,000	150,000	11
12	CITY OF NENANA - FOUR MILE EROSION CONTROL (ED 17)		50,000	50,000	12
13	CITY OF NENANA - LIBRARY ROOF REPAIR (ED 17)		28,500	28,500	13
14	WJH WJH WJH CITY OF NENANA - TRAINING EQUIPMENT/BASELINE		30,000	30,000 WJH	14
15	CITY OF NENANA - UPGRADE AND RESTORATION OF SCHOOL BUILDINGS (ED 17)		20,000	20,000	15
16	CITY OF NENANA - WATER AND SEWER (ED 17)		33,000	33,000	16
17	WJH WJH WJH CITY OF NENANA - NENANA WETLANDS PERMITTING (ED 17)		25,000	25,000 WJH	17
18	ED 18 SOUTHEAST NORTH STAR BOROUGH		280,000 WJH	280,000 WJH	18
19	CITY OF NORTH POLE - PUBLIC WORKS BUILDING (ED 18)		18,000 WJH	18,000 WJH	19
20	CITY OF NORTH POLE - DISPATCH RADIO BASE STATION (ED 18)		10,000 WJH	10,000 WJH	20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	FAIRBANKS NORTH STAR BOROUGH - DISTRICT 18 ROAD SERVICE AREAS 50/50 MATCH (ED 18)		80,000	80,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION 04 CONSTRUCTION (ED 18)		105,000 WJH	105,000 WJH	5
6	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT EQUIPMENT REFURBISHMENT (ED 18)		30,000 WJH	30,000 WJH	6
7	FAIRBANKS NORTH STAR BOROUGH - MOOSE CREEK VOLUNTEER FIRE DEPARTMENT EMS EQUIPMENT (ED 18)		5,100	5,100	7
8	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE HIGH SCHOOL ICE RINK COVER AND ZAMBONI (ED 18)		250,000 WJH	250,000 WJH	8
9	FAIRBANKS NORTH STAR BOROUGH - SALCHA SCHOOL WATER FILTRATION SYSTEM (ED 18)		21,700	21,700	9
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL SPRINKLER SYSTEM EXPANSION (ED 18)		26,600	26,600	10
11	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL ENTRY VESTIBULE HEATING SYSTEM (ED 18)		21,000	21,000	11
12	FAIRBANKS NORTH STAR BOROUGH - BADGER ROAD ELEMENTARY SCHOOL WATER SOFTENER SYSTEM (ED 18)		21,700	21,700	12
13	FAIRBANKS NORTH STAR BOROUGH - BADGER ROAD ELEMENTARY SCHOOL ASPHALT REPLACEMENT (ED 18)		7,000	7,000	13
14	FAIRBANKS NORTH STAR BOROUGH - BADGER AREA DRAINAGE IMPROVEMENT (ED 18)		47,000	47,000	14
15	ED 19 - 21 FAIRBANKS DISTRICTS				15
16	CITY OF FAIRBANKS/FAIRBANKS DEVELOPMENT AUTHORITY-NEIGHBORHOOD HOUSING SERVICES "NEW BLOCKS" PROGRAM (ED 19-21)		200,000	200,000	16
17	CITY OF FAIRBANKS/MAIN STREET FAIRBANKS - "PROJECT PAINT" (ED 19-21)		65,000 WJH	65,000 WJH	17

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 WORTH OF FAIRBANKS FAIRBANKS DEVELOPMENT		205,000	205,000	
5 FAIRBANKS NORTH STAR BOROUGH - LADD ELEMENTARY SCHOOL CONSTRUCTION (ED 19-21)		1,300,000	1,300,000	
6 FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY DEFERRED MAINTENANCE/EQUIPMENT, LIBRARY AND COMPUTER PURCHASE (ED 19-21)		50,000	50,000	
7 THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
8 NORTH STAR BOROUGH NOT CHARGE AN OVERHEAD FEE FOR				
9 ENTERING THIS GRANT				
10 FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY DEFERRED MAINTENANCE/LIBRARY ACQUISITIONS AND COMPUTER UPGRADE (ED 19-21)		150,000	150,000	
11 THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
12 NORTH STAR BOROUGH NOT CHARGE AN OVERHEAD FEE FOR				
13 ENTERING THIS GRANT				
14 FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY DEFERRED MAINTENANCE/LIBRARY ACQUISITIONS AND COMPUTER (ED 19-21)		20,000	20,000	
15 THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
16 NORTH STAR BOROUGH NOT CHARGE AN OVERHEAD FEE FOR				
17 ENTERING THIS GRANT				
18 FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY DEFERRED MAINTENANCE/MULTI PURPOSE ROOM AND MUSIC ROOM (ED 19-21)		150,000	150,000	
19 THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
20 STAR BOROUGH NOT CHARGE AN OVERHEAD FEE FOR				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 ENTERING THIS GRANT				
5 FAIRBANKS NORTH STAR BOROUGH - DEFERRED MAINTENANCE/ BOROUGH WIDE-FIRE, LIFE, SAFETY PROJECTS (ED 19-21)		70,000	70,000	
6 FAIRBANKS NORTH STAR BOROUGH - HANNE POOL DEFERRED MAINTENANCE (ED 19-21)		20,000	20,000	
7 FAIRBANKS NORTH STAR BOROUGH - TRANSIT GARAGE DEFERRED MAINTENANCE/ALARM SYSTEM (ED 19-21)		14,000	14,000	
8 FAIRBANKS NORTH STAR BOROUGH - TRANSIT GARAGE DEFERRED MAINTENANCE/REPLACE GENERATOR AND AUTOMATIC SWITCH (ED 19-21)		52,500	52,500	
9 FAIRBANKS NORTH STAR BOROUGH - WESGOTT POOL DEFERRED MAINTENANCE (ED 19-21)		20,000	20,000	
10 FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY DEFERRED MAINTENANCE/FIRE ALARM (ED 19-21)		105,000	105,000	
11 FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY DEFERRED MAINTENANCE/RE-ROOF (ED 19-21)		131,600	131,600	
12 FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY DEFERRED MAINTENANCE/ELECTRICAL (ED 19-21)		140,000	140,000	
13 FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY DEFERRED MAINTENANCE/RE-ROOF (ED 19-21)		131,600	131,600	
14 FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL DEFERRED MAINTENANCE/UPGRADE ELECTRICAL (ED 19-21)		70,000	70,000	
15 FAIRBANKS NORTH STAR BOROUGH - PEARL CREEK ELEMENTARY DEFERRED MAINTENANCE/PARKING LOT (ED 19-21)		122,500	122,500	
16 FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL DEFERRED MAINTENANCE/FIRE SAFETY (ED 19-21)		42,100	42,100	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
FAIRBANKS NORTH STAR BOROUGH - WEST VALLEY HIGH SCHOOL DEFERRED MAINTENANCE/ALARM SYSTEM AND ANNUNCIATOR PANEL (ED 19-21)	42,000	42,000		
FAIRBANKS NORTH STAR BOROUGH - WOODRIVER ELEMENTARY DEFERRED MAINTENANCE/EXHAUST FAN (ED 19-21)	10,500	10,500		
FAIRBANKS NORTH STAR BOROUGH - TRAIL UPGRADE AND MAINTENANCE EQUIPMENT PURCHASE FOR NORTH STAR BOROUGH (ED 19-21)	35,000	35,000		
FAIRBANKS NORTH STAR BOROUGH - MARY STAH RECREATION CENTER/EQUIPMENT PURCHASE/FACILITY IMPROVEMENTS (ED 19-21)	10,000	10,000		
FAIRBANKS NORTH STAR BOROUGH - 23RD STREET PARK IMPROVEMENTS/EQUIPMENT PURCHASE (ED 19-21)	10,000	10,000		
ED 22 NORTH SLOPE - KOTZEBUE				
KOTZEBUE - WATER/SEWER/COLID WASTE/ROAD AND FACILITY IMPROVEMENTS (ED 22)	100,000	100,000		
KOTZEBUE - PUBLIC SAFETY FACILITY/WATER AND SEWER PROJECTS/ROAD PROJECTS (ED 22)	550,000	550,000		
KOTZEBUE - EQUIPMENT/ROAD/FACILITY/WATER AND SEWER PROJECTS (ED 22)	75,000	75,000		
KIANA - ROADS AND WATER/SEWER PROJECTS (ED 22)	80,000	80,000		
KOTZEBUE - WATER/SEWER/LANDFILL (ED 22)	100,000	100,000		
KOBUK - HEAVY EQUIPMENT (ED 22)	50,000	50,000		
KOTZEBUE - EROSION CONTROL PROJECT (ED 22)	75,000	75,000		
KOTZEBUE - LANDFILL AND ROAD PROJECTS (ED 22)	75,000	75,000		
NORTH SLOPE BOROUGH - ANAKTUVUK PASS POWERLINE UTILITY VEHICLE (ED 22)	75,000	75,000		

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
NORTH SLOPE BOROUGH - ATQASUK WATER TANK UPGRADE (ED 22)	75,000	75,000		
NORTH SLOPE BOROUGH - ATQASUK FUEL DELIVERY VEHICLE (ED 22)	27,000	27,000		
NORTH SLOPE BOROUGH - BARROW SEWAGE COLLECTION	165,000	165,000		
NORTH SLOPE BOROUGH - KAKTOVIK WATER DELIVERY VEHICLE (ED 22)	155,000	155,000		
NORTH SLOPE BOROUGH - NUIQSUT AMBULANCE (ED 22)	85,000	85,000		
NORTH SLOPE BOROUGH - POINT HOPE UTILITY VEHICLE (ED 22)	75,000	75,000		
NORTH SLOPE BOROUGH - POINT LAY UTILITY VEHICLE (ED 22)	75,000	75,000		
NORTH SLOPE BOROUGH - WAINWRIGHT POWERLINE ADDITION	145,000	145,000		
NORTH SLOPE BOROUGH - COAL PROJECT-MINE SITE DEVELOPMENT/POWER PLANT DESIGN (ED 22)	1,200,000	1,200,000		
ED 23 NORTON SOUND				
ALAKANUK - ROAD IMPROVEMENTS AND STREET LIGHTS (ED 23)	75,000	75,000		
BREVIG MISSION - COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)	75,000	75,000		
CHEVAK - COMMUNITY FACILITY AND ROAD IMPROVEMENTS/WATER AND SEWER UPGRADE (ED 23)	100,000	100,000		
DIOMEDE - EQUIPMENT STORAGE FACILITY (ED 23)	32,700	32,700		
ELIM - COMMUNITY FACILITY IMPROVEMENTS (ED 23)	50,000	50,000		
EMMONAK - COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)	75,000	75,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	GAMBELL - COMMUNITY FACILITY (ED 23)	150,000	150,000		4
5	GOLOVIN - ROAD IMPROVEMENTS/SECURITY FENCING/ EQUIPMENT FACILITY (ED 23)	75,000 WJH	75,000 WJH		5
6	HOOPER BAY - FACILITY AND ROAD IMPROVEMENTS/ NAVIGATION AIDS (ED 23)	100,000	100,000		6
7	KOTLIK - COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)	25,000	25,000		7
8	KOYUK - COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)	70,000	70,000		8
9	NOME - ICY VIEW WATER AND SEWER/NOME SEWAGE TREATMENT PLANT (ED 23)	800,000	800,000		9
10	NOME CHILD CARE FACILITY CONSTRUCTION (ED 23)	75,000	75,000		10
11	SAINT MICHAEL - COMMUNITY FACILITY IMPROVEMENTS (ED 23)	70,000	70,000		11
12	SAVOONGA - COMMUNITY FACILITY BUILDING (ED 23)	132,000 WJH	132,000 WJH		12
13	WJH - WATER AND SEWER AND ROAD IMPROVEMENTS, AND EMERGENCY EQUIPMENT (ED 23)	150,000	150,000 WJH		13
14	SHAKTOOLIK - COMMUNITY FACILITIES CONSTRUCTION, IMPROVEMENTS AND SNOW FENCING (ED 23)	150,000	150,000		14
15	SHELDON POINT - COMMUNITY FACILITY AND BOARDWALK IMPROVEMENTS (ED 23)	20,000 WJH	20,000 WJH		15
16	SHISHMAREF - FIRE EQUIPMENT/EROSION PROTECTION PROJECT/COMMUNITY FACILITY IMPROVEMENT (ED 23)	90,000 WJH	90,000 WJH		16
17	WJH - COMMUNITY FACILITIES IMPROVEMENTS	10,000	10,000 WJH		17
18	TELLER - ROAD IMPROVEMENTS/FIRE EQUIPMENT (ED 23)	100,000 WJH	100,000 WJH		18
19	UNALAKLEET - COMMUNITY FACILITIES AND ROAD IMPROVEMENTS/POLICE VEHICLE (ED 23)	200,000 WJH	200,000 WJH		19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	MALES - COMMUNITY FACILITIES AND ROAD IMPROVEMENTS/ CEMETERY RELOCATION PROJECT (ED 23)	70,000	70,000		4
5	WHITE MOUNTAIN - COMMUNITY FACILITIES IMPROVEMENTS (ED 23)	20,000	20,000		5
6	ED 24 INTERIOR RIVERS				6
7	CITY OF ALLAKAKET - LANDFILL SITE IMPROVEMENTS (ED 24)	85,000	85,000		7
8	CITY OF ANVIK - PRESCHOOL/DAYCARE FACILITY CONSTRUCTION (ED 24)	109,000	109,000		8
9	CITY OF CHUATHBALUK - FUEL DISTRIBUTION FACILITY UPGRADE (ED 24)	7,500 WJH	7,500 WJH		9
10	WJH - CITY OF FORT YUKON - ROAD IMPROVEMENTS/DUST CONTROL	150,000	150,000 WJH		10
11	CITY OF GALENA - SANITARY LANDFILL STUDY (ED 24)	15,000	15,000		11
12	CITY OF GALENA - GALENA WATER TREATMENT PLANT/ WASHETERIA (ED 24)	522,000	522,000		12
13	CITY OF HOLY CROSS - HEAVY EQUIPMENT REPAIR (ED 24)	50,000 WJH	50,000 WJH		13
14	WJH - CITY OF KALAGUA - MUNICIPAL BUILDING	100,000	100,000 WJH		14
15	WJH - CITY OF KALAGUA - CITY ROAD DEVELOPMENT/STREET LIGHTING (ED 24)	115,000	115,000 WJH		15
16	CITY OF KOYUKUK - HEAVY EQUIPMENT UPGRADE (ED 24)	55,000	55,000		16
17	WJH - CITY OF MOUNTAIN VILLAGE - ROAD REPAIRS (ED 24)	75,000 WJH	75,000 WJH		17
18	CITY OF NULATO - HEAVY EQUIPMENT PURCHASE (ED 24)	75,000 WJH	75,000 WJH		18
19	CITY OF PILOT STATION - FUEL TRUCK PURCHASE (ED 24)	75,000 WJH	75,000 WJH		19
20	CITY OF RUBY - RUBY TO MCGRATH ROAD PLANNING GRANT (ED 24)	50,000	50,000		20

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	CITY OF RUSSIAN MISSION - WATER/SEWER CONNECTIONS (ED 24)	60,000	60,000		4
5	WJH CITY OF SHAGELUK - ROAD CONSTRUCTION/REPAIR (ED 24)	200,000	200,000		5
6	CITY OF TANANA - LAUNDROMAT FACILITY UPGRADE (ED 24)	100,000	100,000		6
7	CITY OF TANANA - COMMUNITY HALL UPGRADE (ED 24)	46,200	46,200		7
8	ED 25 LOWER KUSKOKWIM				8
9	CITY OF AKIAK - COMMUNITY CENTER IMPROVEMENTS (ED 25)	20,000	20,000		9
10	CITY OF AKIAK - AKIAK JAIL PROJECT (ED 25)	15,000	15,000		10
11	CITY OF BETHEL - ROAD IMPROVEMENT/EQUIPMENT PURCHASE (ED 25)	550,000	550,000		11
12	CITY OF KWETHLUK - EROSION CONTROL (ED 25)	300,000	300,000		12
13	CITY OF KWETHLUK - HEALTH CLINIC BUILDING (ED 25)	65,300	65,300		13
14	WJH CITY OF MEKORYUK - TRAILMARKER LIGHT (ED 25)	21,700	21,700		14
15	CITY OF MEKORYUK - NEW DUMP (ED 25)	20,000	20,000		15
16	WJH CITY OF NUNAPITCHUK - ROAD CONSTRUCTION/RENOVATION	75,000	75,000		16
17	CITY OF NUNAPITCHUK - TIVARAQ RENOVATION (ED 25)	74,600	74,600		17
18	CITY OF NUNAPITCHUK - GARBAGE DUMPSITE (ED 25)	37,400	37,400		18
19	CITY OF QUINHAGAK - DUMP TRUCK (ED 25)	90,000	90,000		19
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				20
21	WJH CITY OF AKUTAN - AIRPORT FEASIBILITY STUDY (ED 26)	10,000	10,000		21
22	WJH CITY OF ALEKNAGIK - NORTH SHORE DUMP AND ACCESS ROAD IMPROVEMENTS (ED 26)	10,000	10,000		22

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	CITY OF ALEKNAGIK - SOUTH SHORE LANDFILL IMPROVEMENTS (ED 26)	10,000	10,000		4
5	CITY OF ATKA - SCHOOL MULTI-PURPOSE ROOM (ED 26)	100,000	100,000		5
6	CITY OF CLARK'S POINT - WATER AND SEWER PROJECT (ED 26)	50,000	50,000		6
7	CITY OF COLD BAY - DOCK CONSTRUCTION (ED 26)	100,000	100,000		7
8	CITY OF EKWOK - COMMUNITY BUILDING DESIGN AND CONSTRUCTION (ED 26)	150,000	150,000		8
9	CITY OF FALSE PASS - DOCK DEVELOPMENT (ED 26)	100,000	100,000		9
10	CITY OF KING COVE - HARBOR WATER EXTENSION (ED 26)	125,000	125,000		10
11	CITY OF MANOKOTAK - FIREHALL BUILDING DESIGN AND CONSTRUCTION (ED 26)	100,000	100,000		11
12	CITY OF NEW STUYAHOK - CLINIC CONSTRUCTION (ED 26)	150,000	150,000		12
13	CITY OF NEUHALEN - MUNICIPAL GARAGE AND CLINIC CONSTRUCTION (ED 26)	86,000	86,000		13
14	CITY OF NONDALTON - GLACIATION ALLEVIATION AND DRAINAGE IMPROVEMENTS (ED 26)	75,000	75,000		14
15	CITY OF SAND POINT - AIRPORT IMPROVEMENTS (ED 26)	250,000	250,000		15
16	CITY OF ST. GEORGE - WATER AND SEWER EXTENSIONS (ED 26)	200,000	200,000		16
17	CITY OF TOGIAK - CLINIC CONSTRUCTION (ED 26)	100,000	100,000		17
18	WJH CITY OF UNALASKA - HOLY ASCENSION CATHEDRAL HISTORIC RESTORATION PROJECT (ED 26)	200,000	200,000		18
19	CITY OF UNALASKA - CLINIC CONSTRUCTION (ED 26)	300,000	300,000		19
20	ED 27 KODIAK - EAST ALASKA PENINSULA				20
21	WJH CITY OF UNALASKA - EROSION CONTROL (ED 27)	100,000	100,000		21

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2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	CITY OF CHIGNIK - EMERGENCY COMMUNICATIONS EQUIPMENT (ED 27)	20,000	20,000
5	W2/H KODIAK ISLAND BOROUGH - EARLY ONCHON HISTORICAL PRESERVATION (ED 27) W2/H	50,000	50,000 W2/H
6	W2/H KODIAK ISLAND BOROUGH - KODIAK DRY DOCK INCORPORATED BUILDING IMPROVEMENTS AND FURNISHINGS (ED 27) W2/H	10,000	10,000 W2/H
7	W2/H KODIAK ISLAND BOROUGH - KODIAK SWIMMING POOL ELECTRICAL SCORING SYSTEM (ED 27) W2/H	10,000	10,000 W2/H
8	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)	50,000	50,000
9	W2/H KODIAK ISLAND BOROUGH - WOMEN'S DAY/MONASTICA DAY JEWELRY AND SCULPTURE PROJECT (ED 27) W2/H	100,000	100,000 W2/H
10	W2/H KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27) W2/H	1,000,000	1,000,000 W2/H
11	KODIAK ISLAND BOROUGH - EMERGENCY MEDICAL EQUIPMENT (ED 27)	5,000	5,000
12	W2/H KODIAK ISLAND BOROUGH - CHIGNIK TSUNAMI CENTER CONSTRUCTION/EQUIPMENT ACQUISITION (ED 27) W2/H	50,000	50,000 W2/H
13	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGER CONSTRUCTION, DESIGN AND ENGINEERING (ED 27)	60,000	60,000 W2/H
14	CITY OF KODIAK - HARBOR IMPROVEMENTS/FLOAT PLANE DOCK RELOCATION (ED 27)	200,000	200,000
15	CITY OF KODIAK - BARANOF MUSEUM UPGRADE (ED 27)	20,000	20,000
16	KODIAK ISLAND BOROUGH - SELIEF LANE/VON SCHEELE WAY IMPROVEMENT AND LIGHTING (ED 27)	75,000	75,000
17	W2/H KODIAK ISLAND BOROUGH - UNDERGROUND STORAGE TANK ASSESSMENT AND IMPROVEMENTS (ED 27) W2/H	100,000	100,000 W2/H
18	W2/H CITY OF LARSEN BAY - LANDFILL IMPROVEMENTS (ED 27) W2/H	50,000	50,000 W2/H

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2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	W2/H CITY OF LARSEN BAY - TSUNAMI CENTER DESIGN AND CONSTRUCTION (ED 27) W2/H	100,000	100,000 W2/H
5	CITY OF OLD HARBOR - CLINIC/PARKS/ROADS/LANDFILL IMPROVEMENTS (ED 27)	85,000	85,000 W2/H
6	W2/H CITY OF OUZINKIE - POWER PLANT RELOCATION AND IMPROVEMENTS (ED 27) W2/H	100,000	100,000 W2/H
7	CITY OF OUZINKIE - HYDRO PROJECT ACQUISITION (ED 27)	100,000	100,000
8	W2/H CITY OF PORT LIONS - COMMUNITY HALL/SENIOR CENTER IMPROVEMENTS (ED 27) W2/H	25,000	25,000 W2/H
9	W2/H CITY OF PORT LIONS - LANDFILL RELOCATION (ED 27) W2/H	100,000	100,000 W2/H
10	CITY OF PORT LIONS - CAUSEWAY REPAIR (ED 27)	75,000	75,000
11	*****	*****	
12	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		
13	*****	*****	
14	GENERAL GOVERNMENT		
15	UNINCORPORATED COMMUNITY GRANTS		
16	EDNA BAY ROAD COMPLETION (ED 2)	70,000	70,000
17	WHALE PASS FLOAT (ED 2)	15,000	15,000
18	UNINCORPORATED COMMUNITY GRANTS		
19	ELFIN COVE BOARDWALK REPAIR/REPLACEMENT (ED 3)	40,000	40,000 W2/H
20	UNINCORPORATED COMMUNITY GRANTS		
21	CHENEGA BAY - PURCHASE NEW GENERATOR (ED 6)	50,000	50,000
22	CHITINA VILLAGE COUNCIL COMMUNITY HALL RENOVATION (ED 6)	25,000	25,000

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UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
1	2	3	4	5	6
4	W/STANTON TIA COUNCIL - SOLID WASTE SITE CONSTRUCTION	150,000		150,000	W/STANTON
5	W/STANTON TRADITIONAL COUNCIL - COMMUNITY BUILDING	100,000		100,000	W/STANTON
6	STEVENS VILLAGE COUNCIL - CLINIC RENOVATION (ED 24)	37,000		37,000	
7	VILLAGE OF TAKOTNA - STERLING/OPHIR ROAD (ED 24)	75,000		75,000	
8	NATIVE VILLAGE OF TYONEK - YOUTH RECREATION FACILITY (ED 24)	25,000		25,000	
9	UNINCORPORATED COMMUNITY GRANTS				
10	KIPNUK - COMPLETION OF ROAD PROJECT (ED 25)	36,500		36,500	
11	VILLAGE OF KNIGILLINGOK - BOARDWALK CONSTRUCTION (ED 25)	33,000		33,000	
12	VILLAGE OF NIGHTMUTE - WATER/SEWER IMPROVEMENTS (ED 25)	75,000		75,000	
13	W/STANTON VILLAGE OF TUNUNAK - HEADSTART PLAYGROUND/FENCE	34,000		34,000	W/STANTON
14	UNINCORPORATED COMMUNITY GRANTS				
15	EGEGIK - HEAVY EQUIPMENT ACQUISITION AND REPAIRS (ED 26)	50,000		50,000	
16	IGIUGIG - DOCK DESIGN AND CONSTRUCTION/WATER AND SEWER IMPROVEMENTS (ED 26)	50,000		50,000	
17	ILIAMNA - BREAKWATER/DOCK IMPROVEMENTS (ED 26)	50,000		50,000	
18	LEVELOCK VILLAGE COUNCIL - OIL FARM IMPROVEMENT (ED 26)	39,000		39,000	
19	NAKNEK VILLAGE COUNCIL - DAYCARE/CLINIC/COMMUNITY CENTER DESIGN AND CONSTRUCTION (ED 26)	70,000		70,000	

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UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
1	2	3	4	5	6
4	NELSON LAGOON - HEAVY EQUIPMENT ACQUISITION AND REPAIR (ED 26)	50,000		50,000	
5	NIKOLSKI - COMMUNITY IMPROVEMENTS (ED 26)	50,000		50,000	
6	PEDRO BAY - PUBLIC HEALTH AND OFFICE BUILDING DESIGN AND CONSTRUCTION (ED 26)	150,000		150,000	
7	PILOT POINT - UTILITY REPAIR AND MAINTENANCE BUILDING DESIGN AND CONSTRUCTION (ED 26)	50,000		50,000	
8	TWIN HILLS - COMMUNITY IMPROVEMENTS (ED 26)	25,000		25,000	
9	UNINCORPORATED COMMUNITY GRANTS				
10	W/STANTON LAGOON - LANDFILL IMPROVEMENTS	100,000		100,000	W/STANTON
11	CHIGNIK LAKE - ROAD CONSTRUCTION (ED 27)	150,000		150,000	
12	KARLUK - VILLAGE EQUIPMENT ACQUISITION AND REPAIRS (ED 27)	50,000		50,000	
13	W/STANTON PERRYVILLE - TEEN CENTER DESIGN AND CONSTRUCTION	100,000		100,000	W/STANTON
14	PERRYVILLE - DIKE SYSTEM DESIGN AND CONSTRUCTION (ED 27)	80,000		80,000	
15	* SEC. 166 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
16	FOR THE APPROPRIATIONS MADE IN SECTION 165 OF THIS ACT.				
17	CAPITAL PROJECTS				
18	GENERAL FUND	159,709,500			
19	GENERAL FUND/MENTAL HEALTH TRUST	290,500			
20	*** TOTAL FUNDING ***	\$160,000,000			
21	*** TOTAL BUDGET ***	\$160,000,000			

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* Sec. 167. The amounts appropriated in secs. 11 and 12, CCS HB 75 enacted by the First Regular Session of the Seventeenth Alaska State Legislature are reappropriated to the Alaska debt retirement fund (AS 37.15.011).

* Sec. 168. The amount appropriated in sec. 40, page 18, line 12, CCS HB 75 enacted by the First Regular Session of the Seventeenth Alaska State Legislature is reappropriated to the Alaska debt retirement fund (AS 37.15.011).

* Sec. 169. The sum of \$11,899,265 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

* Sec. 170. The sum of \$68,281,225 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 171. The sum of \$128,986,100 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Education for state aid for costs of school construction under AS 14.11.100.

* Sec. 172. The sum of \$78,500 is appropriated to the Office of the Governor, Alaska Women's Commission for agency operations and the Leadership and Sobriety II Conference for fiscal years 1991 and 1992 from the following sources:

General fund	\$30,000
General fund program receipts	10,000
Federal funds	38,500

* Sec. 173. The appropriations made by secs. 15, 27(b), 28(c), 35(d), 35(e), 36(c), 36(d), 42, 43, 49, 51, 52, 57(b) - (h), 63, 65, 77, 79(b), 79(d), 79(f), 80, 129, 130, 132, 143, 151, and 163 - 166 of this Act are for capital projects and lapse under AS 37.25.020.

* Sec. 174. The appropriations made by secs. 26(c), 27(c), 41, 46, 53, 56, 146 - 148, 154, and 172 of this Act lapse into the general fund June 30, 1992.

* Sec. 175. The appropriations made by secs. 64, 81, 145, and 153 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 176. Section 55 of this Act is retroactive to July 9, 1988.

* Sec. 177. (a) Section 115(b) of this Act is retroactive to July 1, 1988.

(b) Section 115(c) of this Act is retroactive to January 1, 1986.

(c) Section 115(d) of this Act is retroactive to July 1, 1988.

* Sec. 178. Section 46 of this Act takes effect on the effective date of an Act enacted by the First Session of the Seventeenth Alaska State Legislature permitting the Safety Advisory Council to charge a fee for attendance at the annual Governor's Safety Conference.

* Sec. 179. Section 81 of this Act takes effect on the effective date of an Act enacted by the First Session of the Seventeenth Alaska State Legislature creating the electrical service extension grant program.

* Sec. 180. Section 145 of this Act takes effect on the effective date of an Act enacted by the First Session of the Seventeenth Alaska State Legislature repealing AS 37.14.011 and enacting a mental health trust income account.

* Sec. 181. Sections 163 - 171 of this Act take effect July 1, 1991.

* Sec. 182. Except as provided in secs. 178 - 181 of this Act, this Act takes effect immediately under AS 01.10.070(c).

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
1	3	Administration	Baranof Elementary School Firewall Construction	-33.5	0.0	-33.5	0.0	Capital
1	3	Administration	Sitka School District/Public Works-Maintenance/ Bldg Const	-71.6	0.0	-71.6	0.0	Capital
1	3	Administration	Sitka High School Electrical System Upgrade	105.1	0.0	105.1	0.0	Capital
2	2	Administration	Klawock-School Gym Roof Renovation	0.0	-117.0	0.0	-117.0	Capital
2	2	Administration	Klawock-Relocatable Classrooms	0.0	117.0	0.0	117.0	Capital
3	2	Administration	Metlakatla-Ferry Dock Terminal	-450.0	0.0	-450.0	0.0	Capital
3	2	Administration	Metlakatla-Chester Bay Maritime Facility Improvements	450.0	0.0	450.0	0.0	Capital
4	22	Administration	Kobuck-Bulk Fuel Farm Upgrade Lang Change					Capital
5	22	Administration	Kivalina-Water Sewer Expansion/Ext Lapse					Capital
6	22	Administration	Northwest Arctic Bor-Office Furn/Equip Lang Change					Capital
7	22	Administration	Nulqsut-Sewage Collection Vehicle Lang Change					Capital
7	22	Administration	Wainwright-Senior Ctr Furn/Fixtures/Equip Lang Change					Capital
8	22	Administration	North Slope Bor-Sewage Collection Vehicle Lang Change					Capital
9	99	Legislature	Salaries and Allowances/Ext Lapse					Operating
9	99	Legislature	Executive Administration/Ext Lapse					Operating
9	99	Legislature	Public Services/Ext Lapse					Operating
9	99	Legislature	Administrative Services/Ext Lapse					Operating
9	99	Legislature	Legal Services/Ext Lapse					Operating
9	99	Legislature	Session Expenses/Ext Lapse					Operating
9	99	Legislature	Office Space Rental/Ext Lapse					Operating
9	99	Legislature	Legislative Research Agency/Ext Lapse					Operating
10	99	Legislature	Council and Subcommittees/Ext Lapse					Operating
11	99	Legislature	Legislative Operating Budget/Ext Lapse					Operating
12	99	Legislature	HB 578 Advisory Council/Ext Lapse					Operating
13	99	Governor	Executive Operations/Ext Lapse					Operating
14	22	Administration	Kotzebue-Day Care Ctr Construction/Ops Lang Change					Capital
15	23	Education	Kashunamiut-Major Maint/Remodeling/Equip Lang Change					Capital
16	23	Administration	Koyuk-Van/Snowmachine Purchase Lang Change					Capital
17	23	Administration	Hooper Bay-Other Muni Svcs Lang Change					Capital
18	23	Administration	Hooper Bay-Other Muni Svcs Lang Change					Capital
19	23	Administration	Stebbins-Road Const/Comm Cleaning Ctr, etc. Lang Change					Capital
20	23	Administration	Chevak-Health Clinic	-25.0	0.0	-25.0	0.0	Capital
20	23	Administration	Chevak-Health Clinic/Community Fac/Road Improvements	25.0	0.0	25.0	0.0	Capital
21	26	Administration	New Stuyahok- City Operation/General Equip Lang Change					Capital
22	26	Administration	Port Heiden- Snow Removal Equip Upgrade Lang Change					Capital

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
23	26	Administration	St. Paul-Bulk Fuel Farm Upgrade Lang Change					Capital
24(a)	13	Administration	Anchorage-Edward Street Overlay Debarr to East 9th	-54.5	0.0	-54.5	0.0	Capital
24(a)	13	Administration	Anchorage-Towne East Park Drainage/Park Improvements	39.5	0.0	39.5	0.0	Capital
24(a)	13	Administration	Anchorage-Ptarmigan Elem School Flooring	15.0	0.0	15.0	0.0	Capital
24(b)	99		Define Section 24 Proration					
25	13	Administration	Anchorage-Orion Elem School Major Maintenance	-1.4	0.0	-1.4	0.0	Capital
25	13	Administration	Anchorage - Orion Elem School Library Books	1.4	0.0 *	0.0	0.0	Capital
26(a)	25	Administration	Newtok-Solid Waste Sewage Disposal/Safe Water Bldg Improv	-85.5	0.0	-85.5	0.0	Capital
26(b)	25	Administration	Newtok-Water/Waste Disposal Improvements	-25.0	0.0	-25.0	0.0	Capital
26(c)	25	Education	Yupit School District-Consolidated High School Study	110.5	0.0	110.5	0.0	Capital
26(d)	99		Define Section 26 Proration					
27(a)	25	Administration	Newtok-Erosion Control	-33.3	0.0	-33.3	0.0	Capital
27(b)	25	Community/Regional Aff	AVCP-Emergency Portable Airport Lighting	12.0	0.0	12.0	0.0	Capital
27(c)	25	Education	Yupit School District-Consolidated High School Study	21.3	0.0	21.3	0.0	Capital
27(d)	99		Define Section 27 Proration	0.0				
28(a)	25	Administration	Tununak-Water/Waste Disposal Improvements	-59.6	0.0	-59.6	0.0	Capital
28(b)	25	Administration	Tununak-Street Lights Project	24.9	0.0	24.9	0.0	Capital
28(c)	25	Community/Regional Aff	Kwigillingok-Search/Rescue Equipment	10.0	0.0	10.0	0.0	Capital
28(d)	25	Administration	Toksook Bay-Community Freezer Project	24.7	0.0	24.7	0.0	Capital
28(e)	99		Define Section 28 Proration					
29	15	Administration	Anchorage-Eagle River School Bus Stop Lighting	-34.5	0.0	-34.5	0.0	Capital
29	15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	34.5	0.0	34.5	0.0	Capital
30	15	Administration	Chugiak-Birchwood-Eagle Rvr Rural Rd Brd Streetlight Const	-1.2	0.0	-1.2	0.0	Capital
30	15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	1.2	0.0	1.2	0.0	Capital
31	11	Administration	Central Spenard Park Development	-1.2	0.0	-1.2	0.0	Capital
31	11	Administration	Anchorage-Wilson Street Park Improvements	1.2	0.0	1.2	0.0	Capital
32	11	Administration	Anch-West 27th Ave/26th Ave Drainage Improvements	-11.9	0.0	-11.9	0.0	Capital
32	11	Administration	Anchorage-Wilson Street Park Improvements	11.9	0.0	11.9	0.0	Capital
33	24	Administration	Grayling-Street Lights Lang Change					Capital
34	24	Administration	Grayling-Street Lights Lang Change					Capital
35(a)	24	Administration	Shageluk-Fire Hall	-80.0	0.0	-80.0	0.0	Capital
35(b)	24	Administration	Kaltag-Fire Hydrant Installation	15.0	0.0	15.0	0.0	Capital
35(c)	24	Administration	Holy Cross-Elders Home Weatherization	25.0	0.0	25.0	0.0	Capital
35(d)	24	Community/Regional Aff	Beaver-Fire Equipment Purchase	15.0	0.0	15.0	0.0	Capital
35(e)	24	Community/Regional Aff	Crooked Creek-Fire Equipment Purchase	25.0	0.0	25.0	0.0	Capital

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
35(f)	99		Define Section 35 Proration					
36(a)	24	Community/Regional Aff	Sleetmute-Building Relocation	-60.3	0.0	-60.3	0.0	Capital
36(b)	24	Administration	McGrath-Chamal Roof Repairs	29.0	0.0	29.0	0.0	Capital
36(c)	24	Community/Regional Aff	Telida-Snow Blower	11.0	0.0	11.0	0.0	Capital
36(d)	24	Community/Regional Aff	Traditional Council of Aniak-Youth Ctr Equipment/Heating	20.3	0.0	20.3	0.0	Capital
36(e)	99		Define Section 36 Proration					
37(a)	12	Administration	Anchorage-Downtown Library Renovation/Book Acq	-119.9	0.0	-119.9	0.0	Capital
37(a)	12	Administration	Anch-Airport Heights Elem School Drainage/Playground Imp	30.0	0.0	30.0	0.0	Capital
37(a)	12	Administration	Anch-Central Junior High School Computer Pilot Program	71.9	0.0 *	0.0	0.0	Capital
37(a)	12	Administration	Anch-Chugach Optional Elem School Library Books/ Equip	18.0	0.0 *	0.0	0.0	Capital
37(b)	99		Define Section 37 Proration					
38	99	Health/Social Services	Assistance Payments-AFDC	1,356.3	1,356.3	1,356.3	1,356.3	Operating
39	99	Health/Social Services	Medical Assistance-Medicaid Non-Facility	-889.5	0.0	-889.5	0.0	Operating
40	99	Health/Social Services	General Relief Medical	-1,900.0	0.0	-1,900.0	0.0	Operating
41	99	Health/Social Services	Haemophilus Influenza Type B Vaccination Program	223.2	0.0	223.2	0.0	Operating
42	4	Health/Social Services	Juneau Health Center-Clinic Bldg Purchase/Improvements	810.0	0.0	810.0	0.0	Capital
43	4	Health/Social Services	Johnson Youth Center-Core Services Expansion Project	400.0	0.0	400.0	0.0	Capital
44	99	Revenue	Child Support Enforcement	-23.5	23.5	-23.5	23.5	Operating
45	99	Revenue	Child Support Enforcement	168.1	-168.1	168.1	-168.1	Operating
46	99	Labor	Safety Advisory Cnd-92 Annual Gov's Safety Conf/Ext Lapse		0.0		0.0	Operating
47	99	Community/Regional Aff	Rural Development Grants/Ext Lapse					Operating
48	99	Transportation/PF	Central/Northern/Southeast Region M&O-Lapse Dates					Operating
49(a)	7	Administration	Girdwood Road Drainage	-4.0	0.0	-4.0	0.0	Capital
49(a)	7	Fish and Game	Potter Marsh Boardwalk	-4.0	0.0	-4.0	0.0	Capital
49(b)	7	Education	Kenai Peninsula School Dist- Nikiski Library Computer Equip	4.0	0.0 *	0.0	0.0	Capital
49(c)	7	Health/Social Services	Southern Region EMS Council-Girdwood EMS Equipment	4.0	0.0	4.0	0.0	Capital
49(d)	99		Define Section 49 Proration					
50	99	Fish and Game	Commercial Fisheries Fund Source Change	0.0	0.0	0.0	0.0	Operating
51	99	Fish and Game	Campbell Tract Warehouse	-56.6	0.0	-56.6	0.0	Capital
51	99	Fish and Game	Emergency Stabilization/Repairs on Department Facilities	56.6	0.0	56.6	0.0	Capital
52	99	Alaska Court System	Electronic Recording/Computer Equipment Lang Change					Capital
53	99	Natural Resources	Submerged Lands Recalculation Lang Change					Operating
54	99	Natural Resources	Reforestation/Ext Lapse					Operating
55	99	Natural Resources	Repeals Previous Bookkeeping Error	0.0	0.0	0.0	0.0	Operating
56	99	Natural Resources	AKSAS Clean-up	223.6	0.0	223.6	0.0	Operating

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
57(a)	4	Corrections	Lemon Creek Woman's Correctional Facility	-277.0	0.0	-277.0	0.0	Capital
57(b)	4	Health/Social Services	Catholic Community Services Van	15.0	0.0	15.0	0.0	Capital
57(c)	4	Public Safety	AWARE-Shelter Equipment	27.0	0.0	27.0	0.0	Capital
57(d)	4	Health/Social Services	REACH, Inc.-Equipment	30.0	0.0	30.0	0.0	Capital
57(e)	4	Transportation/PF	Juneau International Airport-Equipment	36.0	0.0	36.0	0.0	Capital
57(f)	4	Administration	Juneau-KTOO Radio/TV Renovation/Equipmnet	64.0	0.0	64.0	0.0	Capital
57(g)	4	Commerce/Economic Dev	DIPAC-Hatchery Oxygenation Equipment	50.0	0.0	50.0	0.0	Capital
57(h)	4	Health/Social Services	Saint Vincent DePaul Society-Homeless Shelter	55.0	0.0	55.0	0.0	Capital
57(i)	99		Define Section 57 Proration					
58(a)	8	Administration	Anchorage-Huffman Elem School Safety Lighting	-10.0	0.0	-10.0	0.0	Capital
58(a)	8	Administration	Anchorage-Huffman Elem School Exhaust Fans	5.0	0.0	5.0	0.0	Capital
58(a)	8	Administration	Anchorage-Mears Jr. High School Gym Floor Repair	5.0	0.0	5.0	0.0	Capital
58(b)	8	Administration	Anchorage-Huffman Elementary School	-1.6	0.0	-1.6	0.0	Capital
58(b)	8	University	UAA-Library Books/Periodicals/Professional Journals on Disk	1.6	0.0	1.6	0.0	Capital
59	22	Administration	North Slope Bor-Anaktuvik Pass Road Projects					Capital
59	22	Administration	North Slope Bor-Anaktuvik Pass Road/Airport Safety Proj					Capital
60	99	Legislature	Legislative Finance Area Cost Differential Study/Ext Lapse					Operating
61	27	Administration	Port Lions-Fire Hydrant System					Capital
61	27	Administration	Port Lions-Bay View Drive Water/Sewer					Capital
61	27	Administration	Port Lions-Bay View Drive					Capital
61	27	Administration	Port Lions-Bay View Drive Repairs					Capital
62	14	Administration	East Northern Lights Blvd/Collie Hill Way Channelization	-11.2	0.0	-11.2	0.0	Capital
62	14	Administration	Anch-College Gate Elem Fence/Scenic Park Elem Flooring	11.2	0.0	11.2	0.0	Capital
63	16	Natural Resources	Creamer's Refuge/Dairy Building Renovation	-2.2	0.0	-2.2	0.0	Capital
63	16	Health/Social Services	Resource Ctr for Parents/ Children-Windows/Carpet/Insulation	2.2	0.0	2.2	0.0	Capital
64	99	Environmental Cons	FY91 Bal HB220 Storage Tanks to Storage Tank Assist Fund					Operating
65	26	Commerce/Economic Dev	Naknek-NEA Feasibility Study	-10.0	0.0	-10.0	0.0	Capital
65	26	Commerce/Economic Dev	Port Heiden-Electrical System Upgrade	10.0	0.0	10.0	0.0	Capital
66	99	Legislature	Budget and Audit Committee/Ext Lapse					Operating
67	99	Legislature	Leg Fin-HFC Educ Funding Related Activities/Ext Lapse					Operating
68	9	Administration	Anch-Play Equipment Pamela Joy Lowry Park Lang Change					Capital
69	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
70	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
71	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
72	99	Alaska Court System	Operating Budget/Ext Lapse					Operating
73	13	Administration	Anchorage-North Mountain View Street Lighting	-12.9	0.0	-12.9	0.0	Capital

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
73	13	Administration	Anch-Mountain View Playground Equipment Upgrade	12.9	0.0	12.9	0.0	Capital
74	1	Environmental Cons	Petersburg-Solid Waste Incineration	-714.4	0.0	-714.4	0.0	Capital
74	1	Environmental Cons	Petersburg-Water Treatment Plant/Reservoir	400.0	0.0	400.0	0.0	Capital
74	1	Environmental Cons	Petersburg-Solid Waste Projects	314.4	0.0	314.4	0.0	Capital
75	99	Community/Regional Aff	Child Assistance/Ext Lapse		*			Operating
76	99	Administration	Child Care Review Board/Ext Lapse		*			Operating
77(a)	16	Administration	Pittman Road	-5.6	0.0	-5.6	0.0	Capital
77(a)	16	Administration	Edlund Road	-4.9	0.0	-4.9	0.0	Capital
77(a)	16	Administration	Petersville Road	-4.3	0.0	-4.3	0.0	Capital
77(a)	16	Administration	Johnson Road	-1.7	0.0	-1.7	0.0	Capital
77(a)	16	Administration	Oilwell Road/Moose Creek Bridge	-40.0	0.0	-40.0	0.0	Capital
77(a)	16	Administration	Visitor Center Construction	-1.4	0.0	-1.4	0.0	Capital
77(a)	16	Administration	Port Access Road	-32.3	0.0	-32.3	0.0	Capital
77(a)	16	Administration	Palmer/Wasilla Illumination	-2.2	0.0	-2.2	0.0	Capital
77(a)	16	Administration	Hollywood and Vine Roads	-2.3	0.0	-2.3	0.0	Capital
77(a)	16	Administration	MatSu School Safety	-5.7	0.0	-5.7	0.0	Capital
77(a)	16	Administration	Butte Fire Station	-18.2	0.0	-18.2	0.0	Capital
77(b)	16	Administration	Wasilla Area Seniors, Inc. Van	20.0	0.0	20.0	0.0	Capital
77(c)	16	Administration	Palmer Senior Center bathrooms/carpet/access ramps	20.0	0.0	20.0	0.0	Capital
77(d)	16	Administration	Houston Senior Housing Improvements	10.0	0.0	10.0	0.0	Capital
77(e)	16	Administration	KTNA startup and repeater	20.0	0.0 *	0.0	0.0	Capital
77(f)	16	Natural Resources	Petersville Road Sanitary Pull-outs	10.0	0.0	10.0	0.0	Capital
77(g)	16	Transportation/PF	Bradley Road Upgrade	20.0	0.0	20.0	0.0	Capital
77(h)	16	Administration	Palmer-Senior Housing Design/Sewer/Water/Site Improv	18.6	0.0	18.6	0.0	Capital
77(i)	99		Define Section 77 Proration					
78	16	Administration	Wasilla-Sewerage System Facilities Lang Change					Capital
79(a)	6	Commerce/Economic Dev	Hope-Electrical Line	-1.4	0.0	-1.4	0.0	Capital
79(a)	6	Health/Social Services	Harborview Paving	-1.2	0.0	-1.2	0.0	Capital
79(a)	6	Health/Social Services	Harborview Sprinkler	-14.4	0.0	-14.4	0.0	Capital
79(a)	6	Administration	Whittier-Roads/Paving	-53.1	0.0	-53.1	0.0	Capital
79(a)	6	Education	Seward-Elementary	-12.8	0.0	-12.8	0.0	Capital
79(a)	6	Community/Regional Aff	Moose Pass-TV	-20.0	0.0	-20.0	0.0	Capital
79(a)	6	Health/Social Services	Cordova-Hospital	-17.1	0.0	-17.1	0.0	Capital
79(a)	6	Community/Regional Aff	Valdez-Scale Renovation	-1.1	0.0	-1.1	0.0	Capital
79(b)	6	Education	Hope-Library Equipment/Books	10.0	0.0	10.0	0.0	Capital
79(c)	6	Administration	Kenai Peninsula Borough-Cooper Landing Ambulance	50.0	0.0	50.0	0.0	Capital
79(d)	6	Education	Chugach School District-Whittier School Drainage	45.1	0.0	45.1	0.0	Capital

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
79(e)	6	Administration	Cordova-Browning Street Sidewalk	12.0	0.0	12.0	0.0	Capital
79(f)	6	Health/Social Services	Southern Region EMS Council-Cordova EMS Equipment	4.1	0.0	4.1	0.0	Capital
79(g)	99		Define Section 79 Proration					
80	6	Administration	Kenai Peninsula Bor-Cooper Landing Restroom Facilities	-20.0	0.0	-20.0	0.0	Capital
80	6	Natural Resources	Cooper Landing Restrooms	20.0	0.0	20.0	0.0	Capital
81	99	Commerce/Economic Dev	Alaska Energy Authority, Electrical Service Extension Fund	1,000.0	0.0	1,000.0	0.0	Operating
82	99	Education	School Construction Account	8,452.0	0.0 *	0.0	0.0	Operating
83	99	Education	Pupil Transportation	2,383.5	0.0 *	0.0	0.0	Operating
84	99	Administration	Longevity Bonus	5,000.0	0.0	5,000.0	0.0	Operating
85	99	Law	Weiss v. State	500.0	0.0	500.0	0.0	Operating
86	99	Law	Judgments & Claims	718.3	0.0	718.3	0.0	Operating
87	99	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	0.0	96.7	0.0	Operating
88	23	Fish and Game	Seward Peninsula Bear Survey	13.0	0.0	13.0	0.0	Operating
89	7--15	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	0.0	563.9	0.0	Operating
90	99	Natural Resources	Fire Suppression Costs	25,500.0	0.0	25,500.0	0.0	Operating
91	99	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	0.0	325.0	0.0	Operating
92	6	Fish and Game	FRED-Main Bay/Tutka Hatcheries	900.0	0.0	900.0	0.0	Operating
93	99	Fish and Game	Implement Changes in Subsistence Law	150.0	0.0	150.0	0.0	Operating
94	99	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	0.0	127.7	0.0	Operating
95	99	Public Safety	Transportation/Security/Search and Rescue	911.0	0.0	911.0	0.0	Operating
96	99	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	0.0	275.0	0.0	Operating
97	99	Environmental Cons	Domestic Wastewater Program	749.2	0.0	749.2	0.0	Operating
98	99	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	0.0	374.4	0.0	Operating
99	2	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	0.0	3.5	0.0	Operating
100	22	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	0.0	1.2	0.0	Operating
101	99	Corrections	Personal Services	2,021.9	0.0	2,021.9	0.0	Operating
102	99	Corrections	Operating Costs	1,073.4	0.0	1,073.4	0.0	Operating
103	99	University	Alaska Space Grant Program Match	100.0	0.0	100.0	0.0	Operating
104	99	University	Hazardous Waste Disposal/Response/Safety	150.0	0.0	150.0	0.0	Operating
105	99	Alaska Court System	State v. Amerada Hess, et al.	36.7	0.0	36.7	0.0	Operating
106	99	Administration	Public Defender-FY91	115.0	0.0	115.0	0.0	Operating
107	99	Administration	General Services Mailroom-Increased Postage	45.5	0.0	45.5	0.0	Operating
108	99	Administration	Lease Payments	500.0	0.0	500.0	0.0	Operating
109	99	Health/Social Services	Longevity Bonus Hold Harmless	792.6	0.0	792.6	0.0	Operating
110	26	Community/Regional Aff	City of False Pass	1.0	0.0	1.0	0.0	Operating

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
111	99	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	0.0	50.0	0.0	Operating
112	19-21	University	Fairbanks Campus Library Construction Claim Settlement	650.0	0.0	650.0	0.0	Operating
113	99	Alaska Court System	Operating Expenses	314.7	0.0	314.7	0.0	Operating
114(a)	99	Health/Social Services	Misc Claims/State-dated Warrants	5.8	0.0	5.8	0.0	Operating
114(a)	99	Administration	Misc Claims/State-dated Warrants	112.4	0.0	112.4	0.0	Operating
114(a)	99	Revenue	Misc Claims/State-dated Warrants	0.9	0.0	0.9	0.0	Operating
114(a)	99	Education	Misc Claims/State-dated Warrants	0.6	0.0	0.6	0.0	Operating
114(a)	99	Military/Veterans Aff	Misc Claims/State-dated Warrants	0.6	0.0	0.6	0.0	Operating
114(a)	99	Corrections	Misc Claims/State-dated Warrants	9.0	0.0	9.0	0.0	Operating
114(a)	99	Transportation/PF	Misc Claims/State-dated Warrants	16.6	0.0	16.6	0.0	Operating
114(b)	99	Transportation/PF	Misc Claims/State-dated Warrants - Airport Revenue Fund	0.0	17.6	0.0	17.6	Operating
115(a)	99		Sec. 115 Corrects Prior Yr Transactions/Not New Authorizations					
115(b)	99	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	0.0	30.1	0.0	Operating
115(c)	99	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	0.0	1,701.5	0.0	Operating
115(d)	99	Corrections	Outstanding Costs-FY89	115.5	0.0	115.5	0.0	Operating
116	99	Corrections	Outstanding Costs-FY90	524.5	0.0	524.5	0.0	Operating
117	99	Corrections	Correctional Industries Outstanding Costs-FY90	0.0	20.9	0.0	20.9	Operating
118	99	Administration	Public Defender-FY90	63.3	0.0	63.3	0.0	Operating
119	99	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7	8,756.6	5,394.7	Operating
120	99	University	Retroactive COLA - University Employees	3,253.5	1,669.5	3,253.5	1,669.5	Operating
121	99	Legislature	Retroactive COLA - Legislative Employees	675.2	0.0	675.2	0.0	Operating
122	99	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	0.0	750.0	0.0	Operating
123	99	Administration	Arbitration Award/PSEA	245.0	0.0	245.0	0.0	Operating
124	99	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	0.0	79.3	0.0	Operating
125	99	Transportation/PF	APEA Agreement - FY88, 89, 90, 91	0.0	77.5	0.0	77.5	Operating
126	99	Public Safety	VPSO Wage Claims	23.3	0.0	23.3	0.0	Operating
127	99	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	0.0	90.6	0.0	Operating
128	6	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	0.0	65.7	0.0	Operating
129	25	Transportation/PF	Bethel District Airport Lighting	114.0	0.0	114.0	0.0	Capital
130	24	Environmental Cons	City of Marshall Contaminated Water Supply	431.0	0.0	431.0	0.0	Capital
131	99	Education	School District Overhead Costs-FY91	2,782.6	0.0 *	372.6	0.0	Operating
132	4	Transportation/PF	Renovation/Refurbishment Governor's Mansion	150.0	0.0	150.0	0.0	Capital
133	99	Environmental Cons	Studies Required by CH 191, SLA 1990	0.0	60.0 *	0.0	30.0	Operating
134	99	University	1991 ACCFT Arbitration Decision	1,220.0	0.0	1,220.0	0.0	Operating
135	99	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	0.0	5.0	0.0	Operating

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
136	99	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	0.0	3,000.0	0.0	Operating
137	99	Military/Veterans Aff	Disaster Relief Fund-Lapse Date					Operating
138	6	Commerce/Economic Dev	Cordova Electric Coop Humpback Crk Hydro Loan to Grant					Capital
139	23	Administration	Diomedee-Community Facility Repair Lang Change					Capital
140	23	Environmental Cons	Nome-Icy View Water/Sewer/Nome STP					Capital
140	23	Administration	Nome-Icy View Water/Sewer/Sewage Treatment Plant Proj					Capital
141	99	Revenue	Appropriation from Pwr Dv RLF to GF	-825.0	825.0	-825.0	825.0	Operating
142	99	Alaska Court System	Court System Mediation Project/Ext Lapse		*			Operating
143	25	Health/Social Services	Bethel Youth Facility-Residential Facilities Design/Const					Capital
144	22	Administration	Grant-City of Kotzebue Snow Removal	40.0	0.0 *	0.0	0.0	Capital
145	99		Transfer of MH Trust Income Acct to MH Capital Projects Acct	0.0	0.0	0.0	0.0	Capital
146(a)	99	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	0.0	3,000.0	0.0	Operating
146(b)	99		Conditional Language-RFP Development/Eligible Contract Bids					
147	99	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	0.0	166.6	0.0	Operating
148	99	Law	Exxon Valdez Litigation-FY91 & FY92	2,000.0	0.0	2,000.0	0.0	Operating
149	99	Administration	Sokolov Compensation/APUC	28.8	0.0 *	0.0	0.0	Operating
150	99	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Prog	2,233.7	0.0 *	0.0	0.0	Operating
151	26	Education	Dillingham City Schools Roof Repairs	623.1	0.0	623.1	0.0	Capital
152	7-15	Transportation/PF	Anchorage Airport Porters' Settlement	0.0	308.0	0.0	308.0	Operating
153	99	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92	0.0	0.0	0.0	0.0	Operating
154	24	Environmental Cons	Galena School Oil Spill	402.5	0.0	402.5	0.0	Operating
155(a)	99	Legislature	FY90 Special Session Expenses	171.0	0.0 *	0.0	0.0	Operating
155(b)	99	Legislature	FY91 Special Session Expenses	113.4	0.0	113.4	0.0	Operating
156	23	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	0.0 *	0.0	0.0	Operating
157	99	University	Office of Soviet Relations-FY91 & FY92	22.0	0.0	22.0	0.0	Operating
158	99	University	Ak Native Language Center Siberian Yupik Proj-FY91 & FY92	30.0	0.0	30.0	0.0	Operating
159(a)	99	Governor	Reapportionment Board Operations-1991 Redistricting Plan	150.0	0.0 *	0.0	0.0	Operating
159(b)	99		Conditional Lang-Veto of Limitation on Use of Other Public Monies		*			Operating
159(c)	99	Legislature	Legislative Counsel-1991 Redistricting Plan	100.0	0.0 *	0.0	0.0	Operating
160	99	Statewide	Conditional Appropriation of Federal/Program Receipts					Capital
161	99	Statewide	Effect of Excess Fed/Prog Receipts on Approp of State Funds					Capital
162	99	Statewide	Effect of Shortfall of Federal/Program Receipts					Capital
163	99	Statewide	Capital Projects					Capital
164	99	Statewide	Capital Projects Funding Sources					Capital
165	99	Statewide	Capital Projects					Capital
166	99	Statewide	Capital Projects Funding Sources					Capital

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SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
167	99	Revenue	Sec. 11/12 CCHB75 to Debt Retirement Fund	0.0	-80,180.5	0.0	-80,180.5	Operating
168	99	Revenue	Sec. 40, p. 18, I. 12 CCHB75 to Debt Retirement Fund	0.0	-128,986.1	0.0	-128,986.1	Operating
169	99	Revenue	State Bond Committee-Lease Payments ASHA/Seward/Palmer	0.0	11,899.3	0.0	11,899.3	Operating
170	99	Revenue	State Bond Committee-Debt Svc/Trustee Fees for GO Bonds	0.0	68,281.2	0.0	68,281.2	Operating
171	99	Education	State Aid for School Construction Costs	0.0	128,986.1	0.0	128,986.1	Operating
172	99	Governor	Alaska Women's Commission Operations/Conference-FY92	40.0	38.5	40.0	38.5	Operating
TOTAL				86,932.0	9,623.4	70,697.6	9,593.4	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 5, 1991

The Honorable Richard I. Eliason
President of the Senate
The Honorable Ben Grussendorf
Speaker of the House
P.O. Box V
Juneau, AK 99811

Dear Mr. President and Mr. Speaker:

On this date I have signed, with line item vetoes, the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 15 (FIN) am S

(An Act making, amending, and repealing
capital and operating appropriations;
making miscellaneous supplemental and special
appropriations; and
providing for an effective date.)

Chapter No. 96, SLA 1991

At a time when many of the lower 49 states are facing dramatic cutbacks, Alaskans are indeed fortunate that this year we have funding for a wide array of capital projects throughout the state. With the addition of over \$300 million of federal funds for highways, airports and other infrastructure, a total of \$723 million will be invested in roads, schools, health facilities, deferred maintenance and other needed projects.

As the attached capital project document indicates, I have vetoed or reduced appropriations in the amount of \$35 million from the Legislature's discretionary funds. My budget review team and I did this carefully. We used the following criteria:

1. Did the local community or organization share in making the decision and funding a project?
2. Will operating and maintenance costs be covered without the state having to pay the tab?
3. Is the project a traditional state responsibility?
4. If the dollars are for design or engineering, will funds be available for the construction phase?

I would like to point out that those communities that took the initiative to provide matching funds for projects received favorable response from my Administration. Examples are the health facility at Unalaska; the Denali Center, a long-term health care facility at Fairbanks; and the Ship Creek development in Anchorage.

Following these models, our hope is that next year the Legislature will pass capital matching grant legislation. It is high time that decisions for these projects are made at the local level and local dollars help cover the costs. I hope you agree and will help me craft this legislation and guide it through the legislative process next year.

Several projects which I vetoed deserve an explanation. Some hospital projects were not funded because research showed that in those communities existing hospitals are underutilized. It is important to note that in most states hospitals are not paid for by the state but are a local responsibility.

Many villages which the Department of Environmental Conservation rated as risking a health hazard received funding for clean water projects. Water systems in remote areas are a particularly troubling problem. Literally hundreds of millions of dollars have been spent, and the problem still seems to remain. We must find new ways and technologies to protect health in a more cost-effective manner.

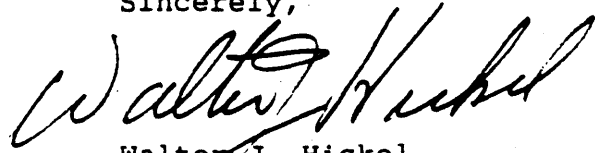
Some computer and library book requests were denied because of the enormous \$608 million education appropriation bill (HB 5) which became law without my signature. If these needs are truly top local priorities, school boards and administrators can and should find funding within the monies already appropriated to them by the state. These are legitimate operating expenses and should not be added to the capital budget.

Mr. President and Mr. Speaker - 3 -

Finally, we did not look favorably on the purchase of buildings for non-state agencies such as nonprofit organizations. We have provided generous funding to nonprofits for operating costs. These organizations must take more responsibility for their own capital needs.

In summary, Alaskans are fortunate this year that an unexpected windfall of oil revenues will enable us to invest in the long list of projects attached. Of primary importance will be the deferred maintenance that is crippling many of our highways, docks, ferries, and public facilities. Let's get on with the job of bringing them up to standard for the well being of all Alaskans.

Sincerely,

A handwritten signature in dark ink, appearing to read "Walter J. Hickel", written in a cursive style.

Walter J. Hickel
Governor



LAWS OF ALASKA

1991

Source

HCS CSSSB 41(FIN) am H

Chapter No.

1

AN ACT

Making supplemental appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: April 3, 1991

Actual Effective Date: Section 8(b) takes effect July 1, 1991; remainder of Act takes effect April 4, 1991

AN ACT

Making supplemental appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date.

* Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments		<u>108,427,700</u>	<u>64,888,200</u>	<u>43,539,500</u>
		[100,280,800]	[59,345,600]	[40,935,800]
Aid to Families with Dependent Children	<u>78,570,700</u> [72,208,700]			
General Relief	<u>1,350,400</u>			
Assistance	[800,400]			
Adult Public Assistance	<u>23,434,700</u> [22,486,400]			
Old Age Assistance-				
Alaska Longevity Bonus	4,321,900			
(ALB) - Hold Harmless				
Post Mortem	<u>750,000</u>			

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HCS CSSSB 41(FIN) am H

Chapter 1

1	Examinations	[463,400]		
2	* Sec. 2. (a) Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19 is amended to read:			
3		APPROPRIATION	GENERAL	OTHER
4		ALLOCATIONS	ITEMS	FUND FUNDS
5	Medical Assistance	<u>196,243,100</u>	<u>93,475,500</u>	<u>102,767,600</u>
6		[213,210,900]	[101,990,400]	[111,220,500]
7	Medicaid Non-Facility	<u>71,931,700</u>		
8		[69,765,800]		
9	(b) Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, is amended to read:			
10		ALLOCATIONS		
11	Medicaid-Facilities	<u>98,216,800</u>		
12		[115,212,000]		
13	Indian Health Service	<u>11,066,900</u>		
14		[12,651,000]		
15	Medicaid Permanent Fund	<u>1,800,000</u>		
16	Dividend Hold Harmless	[1,007,800]		
17	Alaska Longevity Bonus	<u>1,236,000</u>		
18	Hold Harmless	[1,479,100]		
19	General Relief Medical	<u>7,057,700</u>		
20		[7,672,300]		
21	Medicaid State Programs	<u>4,934,000</u>		
22		[5,422,900]		
23	* Sec. 3. (a) Section 35, ch. 209, SLA 1990, page 27, line 21, is amended to read:			
24		APPROPRIATION	GENERAL	OTHER
25		ITEMS	FUND	FUNDS
26	Purchased Services	<u>26,331,300</u>	<u>24,115,000</u>	<u>2,216,300</u>
27		[25,927,000]	[23,860,700]	[2,066,300]
28	(b) Section 35, ch. 209, SLA 1990, page 28, line 4, is amended to read:			
29		ALLOCATIONS		
30	Foster Care	<u>11,610,400</u>		

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Chapter 1

1		[11,206,100]		
2	* Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:			
3		APPROPRIATION	GENERAL	OTHER
4		ALLOCATIONS	ITEMS	FUND FUNDS
5	Youth Services	<u>17,778,500</u>	<u>16,984,700</u>	
6		[17,393,300]	[16,599,500]	793,800
7	McLaughlin Youth Center	<u>7,151,900</u>		
8	(125 Positions)	[6,997,700]		
9	Fairbanks Youth Facility	<u>2,571,000</u>		
10	(36 positions)	[2,481,300]		
11	Nome Youth Facility	<u>981,500</u>		
12	(11 positions)	[964,100]		
13	Johnson Youth Center	<u>919,500</u>		
14	(14 positions)	[898,900]		
15	Bethel Youth Facility	<u>1,648,200</u>		
16	(22 positions)	[1,544,900]		
17	* Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:			
18		APPROPRIATION	GENERAL	OTHER
19		ITEMS	FUND	FUNDS
20	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	
21		[3,764,400]	[3,678,800]	85,600
22	(b) Section 35, ch. 209, SLA 1990, page 29, line 7, is amended to read:			
23		ALLOCATIONS		
24	Maniilaq Senior Center	<u>1,014,700</u>		
25		[868,300]		
26	* Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:			
27		APPROPRIATION	GENERAL	OTHER
28		ITEMS	FUND	FUNDS
29	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>	
30	Administration	[27,232,400]	[22,787,300]	4,445,100

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HCS CSSSSB 41(FIN) am H

Chapter 1

(b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

ALLOCATIONS

Alaska Psychiatric Institute 15,262,100
(304 positions) [14,702,100]

* Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
and Upgrade (ED 19)	[353,500]	[353,500]

* Sec. 8. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of Health and Social Services, permanent fund dividend hold harmless program, for increased program costs.

WGH (b) The sum necessary to reimburse the general fund for the unexpended appropriation made in (a) *WGH*
WGH this section is appropriated from the permanent fund dividend fund to the general fund *WGH*

* Sec. 9. The sum of \$216,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

* Sec. 10. The sum of \$984,000 is appropriated from the general fund to the Department of Health and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

* Sec. 11. The sum of 463,300 *WGH* is appropriated from the general fund to the Department of Administration, pioneers' homes, for increased operating costs.

* Sec. 12. The sum of 706,700 *WGH* is appropriated from the general fund to the Department of Administration, office of public advocacy, for increased operating costs.

* Sec. 13. The sum of \$4,100,000 is appropriated from the oil and hazardous substance release response fund established in AS 46.08.010 to the Department of Law to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill.

* Sec. 14. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land from the following sources:

General Fund	\$10,000,000
Permanent Fund Earnings Reserve Account	2,000,000

Chapter 1

* Sec. 15. The sum of \$720,000 is appropriated from the general fund to the Department of Public Safety for increased contract jail costs.

* Sec. 16. The sum of \$46,000 is appropriated from the general fund to the Department of Public Safety, Civil Air Patrol, for increased program costs.

* Sec. 17. The sum of 2,617,300 *WGH* is appropriated from the general fund to the Department of Transportation and Public Facilities for maintenance of class 3 roads.

* Sec. 18. The sum of \$2,800,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for marine vessel operations and overhaul.

* Sec. 19. The sum of 1,990,000 *WGH* is appropriated from the general fund to the Department of Transportation and Public Facilities for maintenance of rural airports.

* Sec. 20. The sum of \$4,160,139 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

PURPOSE	ALLOCATION
Fuel price increases	\$1,918,275
Per diem increases	303,000
Increase to employee benefits and retirement contributions	921,007
Tustumena service operation	342,857
Malaspina service operation	675,000

* Sec. 21. The sum of 1,534,600 *WGH* is appropriated from the general fund to the Department of Transportation and Public Facilities for fuel price increases.

* Sec. 22. The sum of 310,600 *WGH* is appropriated from the general fund to the Department of Transportation and Public Facilities for airport security cost increases.

* Sec. 23. The sum of \$2,569,900 is appropriated from the general fund to the Department of Transportation and Public Facilities for removal of snow and ice and repair of storm damage.

* Sec. 24. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs, organizational grants, for the first-year organizational grant for the Denali Borough as authorized by AS 29.05.190.

* Sec. 25. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs, organizational grants, for the first-year organizational grant for the City of False Pass as authorized by AS 29.05.180.

Chapter 1

1 ~~WGA~~ Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116, ~~WGA~~
2 ~~WGA~~ A 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30, ~~WGA~~
3 ~~WGA~~ 1992. ~~WGA~~

4 * Sec. 27. The sum of \$2,308,300 is appropriated from the general fund to the Department of
5 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
6 in February 1991, and to increase the participation of persons from the waiting list.

7 * Sec. 28. The sum of \$469,900 is appropriated from the general fund to the Department of
8 Corrections, major medical, for personal services costs.

9 * Sec. 29. The sum of \$1,870,400 is appropriated from the general fund to the Department of
10 Corrections, major medical, for operating costs.

11 * Sec. 30. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
12 for increased fuel and utility costs and is allocated in the following amounts:

PURPOSE	ALLOCATION
Kodiak College	13,000
Prince William Sound Community College	16,300
University of Alaska Anchorage	76,000
Chukchi Campus	14,000
Kuskokwim Campus	3,500
Northwest Campus	5,400
Organized Research	17,200
Rural College	36,200
School of Fisheries and Ocean Sciences	10,300
University of Alaska Fairbanks	194,900
University of Alaska Southeast	34,000
Ketchikan Campus	5,200
Matanuska-Susitna College	13,500
Sitka Campus	2,600

28 * Sec. 31. The sum of \$222,100 is appropriated from the general fund to the University of Alaska
29 Fairbanks for increased costs associated with snow removal.

30 * Sec. 32. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,

HCS CSSSB 41(FIN) am H

-6-

Chapter 1

1 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
2 translation and publication of reports of the expedition.

3 * Sec. 33. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
4 division of elections, for increased operating costs associated with elections in 1990.

5 * Sec. 34. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
6 and Economic Development, division of measurements and standards, to provide for weigh station
7 operations and the device inspection program.

8 * Sec. 35. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
9 Authority to pay the costs of the power cost equalization program (AS 44.83.162).

10 * Sec. 36. The sum of \$2,000,000 is appropriated from the general fund to the Department of
11 Commerce and Economic Development, division of tourism, for domestic tourism marketing.

12 * Sec. 37. The sum of \$21,042,000 is appropriated from the general fund to the Department of
13 Education for the public school foundation program (AS 14.17).

14 * Sec. 38. The appropriations made in secs. 8(a), 9 - 25 and 27 - 37 of this Act lapse into the funds
15 from which they were appropriated June 30, 1991.

16 * Sec. 39. Section 8(b) of this Act takes effect July 1, 1991.

17 * Sec. 40. Except as provided in sec. 39 of this Act, this Act takes effect immediately under
18 AS 01.10.070(c).

-7-

HCS CSSSB 41(FIN) am H

CH 1, SLA 91 - (HCS CSSSSB 41(FIN)) SECTIONS 1-40

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED				ENACTED			
			GENERAL FUND	NET CHANGE	OTHER FUNDS	NET CHANGE	GENERAL FUND	NET CHANGE	OTHER FUNDS	NET CHANGE
1	Health/Social Services	Assistance Payments	64,888.2		43,539.5		64,888.2		43,539.5	
1	Health/Social Services	Assistance Payments	-59,345.6	5,542.6	-40,935.8	2,603.7	-59,345.6	5,542.6	-40,935.8	2,603.7
2	Health/Social Services	Medical Assistance	93,475.5		102,767.6		93,475.5		102,767.6	
2	Health/Social Services	Medical Assistance	-101,990.4	-8,514.9	-111,220.5	-8,452.9	-101,990.4	-8,514.9	-111,220.5	-8,452.9
3	Health/Social Services	Purchased Services	24,115.0		2,216.3		24,115.0		2,216.3	
3	Health/Social Services	Purchased Services	-23,860.7	254.3	-2,066.3	150.0	-23,860.7	254.3	-2,066.3	150.0
4	Health/Social Services	Youth Services	16,984.7				16,984.7			
4	Health/Social Services	Youth Services	-16,599.5	385.2			-16,599.5	385.2		
5	Health/Social Services	Maniilaq	3,825.2				3,825.2			
5	Health/Social Services	Maniilaq	-3,678.8	146.4			-3,678.8	146.4		
6	Health/Social Services	Institutions and Administration	23,347.3				23,347.3			
6	Health/Social Services	Institutions and Administration	-22,787.3	560.0			-22,787.3	560.0		
7	Health/Social Services	Information Systems Expansion/Upgrade	853.5				853.5			
7	Health/Social Services	Information Systems Expansion/Upgrade	-353.5	500.0			-353.5	500.0		
SUBTOTAL: AMENDMENTS TO CH208, SLA1990			-1,126.4	-1,126.4	-5,699.2	-5,699.2	-1,126.4	-1,126.4	-5,699.2	-5,699.2

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS
8(a)	Health/Social Services	Permanent Fund Dividend Hold Harmless Program	1,092.2		1,092.2	
8(b)	Health/Social Services	Reimburse General Fund for Section (a)		1,092.2		0.0
9	Health/Social Services	Fairbanks Social Services Block Grant	216.0		216.0	
10	Health/Social Services	Anchorage Social Services Block Grant	984.0		984.0	
11	Administration	Pioneers' Homes	1,032.0		965.3	
12	Administration	Office of Public Advocacy	782.9		706.7	
13	Law	Exxon Valdez Oil Spill		4,100.0		4,100.0
14	Law	Oil and Gas Litigation	10,000.0	2,000.0	10,000.0	2,000.0

CH 1, SLA 91 - (HCS CSSSSB 41(FIN)) SECTIONS 1-40

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	APPROPRIATED		GENERAL FUND	ENACTED	
				OTHER FUNDS			OTHER FUNDS	
15	Public Safety	Contract Jails	720.0			720.0		
16	Public Safety	Civil Air Patrol	46.0			46.0		
17	Transportation/PF	Class III Road Maintenance	2,908.1			2,617.3		
18	Transportation/PF	AK Marine Highway System-Vessel Operations/Overhaul	2,800.0			2,800.0		
19	Transportation/PF	Rural Airport Maintenance	2,200.0			1,980.0		
20	Transportation/PF	AK Marine Hwy-Fuel Costs/Per Diem/Benefits/Operations	4,160.1			4,160.1		
21	Transportation/PF	Fuel Costs	1,692.5			1,534.6		
22	Transportation/PF	Airport Security Cost Increases	530.6			310.6		
23	Transportation/PF	Snow & Ice Removal/Storm Damage Repair	2,569.9			2,569.9		
24	Community/Regional Aff	Organizational Grant-Denali Borough	300.0			300.0		
25	Community/Regional Aff	Organizational Grant-City of False Pass	50.0			50.0		
26	Community/Regional Aff	Extend Lapse Date Sec. 27, CH116 SLA89				VETOED		
27	Community/Regional Aff	Day Care Assistance	2,308.3			2,308.3		
28	Corrections	Major Medical-Personal Services	469.9			469.9		
29	Corrections	Major Medical-Operating Costs	1,870.4			1,870.4		
30	University	Various-Fuel and Utility Costs	442.1			442.1		
31	University	Snow Removal	222.1			222.1		
32	University	Institute of Circumpolar Health Expedition/Publications	20.0			20.0		
33	Governor	Elections-1990	179.9			179.9		
34	Commerce/Econ Dev	Measurement/Standards-Operations & Inspections	42.6			42.6		
35	Commerce/Econ Dev	Power Cost Equalization	1,979.6			1,979.6		
36	Commerce/Econ Dev	Domestic Tourism Marketing	2,000.0			2,000.0		
37	Education	Public School Foundation Program	21,042.0			21,042.0		
TOTAL NEW APPROPRIATIONS [Sections 8-37]			62,661.2	7,192.2		61,629.6	6,100.0	
NET APPROPRIATIONS			61,534.8	1,493.0		60,503.2	400.8	
New Appropriations and Adjustments to Existing Appropriations [Sections 1-7]								

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 3, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE
FOR SENATE BILL NO. 41 (FIN) AM H

(Relating to an Act making supplemental appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date.)

Chapter No. 1, SLA 1991

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have vetoed the appropriations contained in the following sections:

Section 8 (b). Permanent Fund Hold Harmless Program.

I have vetoed the requirement that the general fund be reimbursed from the permanent fund dividend fund for the increased costs of the permanent fund dividend hold harmless program. In this manner, each Alaskan's 1991 dividend check will not be reduced as a result of this program's unanticipated additional costs. This action is consistent with my FY 92 budget amendment to stop spending part of each Alaskan's dividend to pay the cost of this and other state programs;

Section 11. Pioneers' Homes Operating Costs.

The Department of Administration revised downward its estimated shortfall as a result of higher fuel costs. Accordingly, I have reduced the appropriation from \$1,032,000 to \$965,300;

Section 12. Office of Public Advocacy.

Based on a recommendation by the Department of Administration, I have reduced funding from \$782,900 to \$706,700 to the level I originally requested;

Sections 17, 19, 21. Department of Transportation and Public Facilities Supplementals.

As I indicated when I introduced the Administration's supplemental funding requests, in most instances I did not fully fund the requests as submitted by each agency. I firmly believe agencies must -- and can -- continue providing services to Alaskans more efficiently and there is no better incentive than tightening the purse strings. To this end, I have reduced the amounts in the following sections to reflect the level contained in my original request to the Legislature:

Section 17. Class 3 Roads Maintenance: reduced from \$2,908,100 to \$2,617,300;

Section 19. Rural Airport Maintenance: reduced from \$2,200,000 to \$1,980,000;

Section 21. Department Fuel Price Increases: reduced from \$1,692,500 to \$1,534,600;

Section 22. Airport Security Costs.

Recent information from the Federal Aviation Administration indicates the increased security at some of Alaska's airports can be relaxed. As a result, the department revised its estimate and accordingly, I have reduced this section from \$530,570 to \$310,600;

Section 26. FY 90 Child Care Assistance Lapse Date Extension.

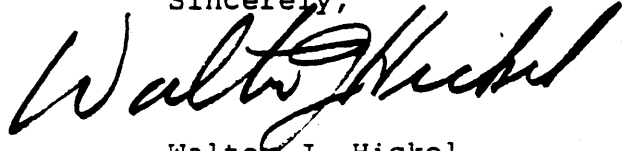
It is imperative that Alaska continue providing child care assistance to Alaska's families. This assistance must also be on a dependable and consistent basis so we can avoid the anguish and frustration many families incurred when we learned in February the program had insufficient funding to continue serving families. The biggest disservice is for us to knowingly underfund a program and not be able to continue the same level of assistance.

The Honorable Richard Eliason -3-

This is exactly what happened this fiscal year. Contrary to many accounts, I did not cut funding for child care assistance. Instead, the program ran out of money because a true continuation level of funding had not been provided. Prior year funding has consistently been used each year to prop up spending and a continuation level of funding was not reflected in the FY 91 authorized budget. As a result, I have vetoed this section, which would have allowed funding from last fiscal year to be spent in both this and next fiscal year. I continue to support a budget which reflects a true level of funding so future funding decisions can be based on factual information. As to meeting the needs of those families on the wait list, I have included in my amended FY 92 budget \$1,600,000 in new federal funding which will be of great assistance in achieving this goal.

Also attached is a copy of the Department of Law review letter for this bill discussing several points.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel", written in a cursive style.

Walter J. Hickel
Governor

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

WALTER J. HICKEL, GOVERNOR

P.O. BOX K—STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295

April 1, 1991

The Honorable Walter J. Hickel
Governor
State of Alaska
P. O. Box AA
Juneau, Alaska 99811

RE: HCS \CSSSSB 41(FIN) am H
Our file: 883-91-0002

Dear Governor Hickel:

At the request of your legislative liaison, Bruce Kendall, we have reviewed HCS CSSSSB 41(FIN) am H, titled "An Act making appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date."

Contrary to the title of this bill, its main purpose is to supplement fiscal year 1991 appropriations for agency operations. See, Sec. 38 of the bill (appropriations lapse June 30, 1991). The title minimally satisfies the descriptive title rule of the Alaska Constitution, which provides: "[t]he subject of each bill shall be expressed in the title." Alaska Const. Art. II, Sec. 13. The general reference to the fact that the bill is "making appropriations" provides scant notice to legislators and the public as to the contents of the bill. However, appropriation bills are not limited by the single subject rule, which requires all non-appropriations bills to be confined to a single subject. Alaska Const. Art. II, Sec. 13. It is for this reason that we conclude that the title satisfies the descriptive title rule.

Section 8(b) of the bill makes an appropriation from the permanent fund dividend fund to reimburse the general fund for amounts expended to maintain public assistance benefits to permanent fund dividend recipients. The section refers to the "unlapsed" general fund appropriation initially made for this purpose. It would be more correct to have referred to the amount

expended or obligated from the general fund appropriation. It is doubtful that "unlapsed" is a word having an established legal meaning.

Sections 9 and 10 of the bill make appropriations for the "Fairbanks block grant program" and the "Anchorage block grant program." These "programs" are not established in permanent law. However, for a number of years amounts have been appropriated for these purposes to the same recipients. Former Governor Cowper vetoed the fiscal year 1991 appropriations and then allocated reduced amounts for these purposes from the general relief assistance budget request unit of the state operating budget. The legal problem with these grants is the lack of accountability to the executive branch of government. The legislature effectively removes executive branch agencies from grant administration. The necessary elements for a rational grant program -- eligibility criteria, accounting or other fiscal safeguards, and appeal procedures -- are not established in state law. Perhaps the municipalities of Anchorage and Fairbanks provide these basic safeguards by ordinance. However, in the absence of these safeguards on the state level, we must question whether the grants are made for a public purpose.

The Alaska Constitution requires that state money be expended only for public purposes. Alaska Const. Art. IX, Sec. 6. To satisfy the public purpose doctrine, the benefit to the public must be the direct and primary purpose of an expenditure. It is permissible if the expenditure also has an indirect private benefit. However, the reverse (direct private benefit with a secondary, indirect public benefit) constitutes a violation of the public purpose doctrine. If these appropriations are left intact, the grantees benefitting from these programs should be carefully reviewed to determine if the expenditures satisfy the public purpose doctrine.

Section 13 of the bill makes an appropriation to the Department of Law from the oil and hazardous substance release response fund (the so-called "470 Fund"), established in AS 46.08.010, for litigation expenses related to the Exxon Valdez oil spill. My office recently sent a letter to Representative Larson (copy attached) that sets out our opinion that 470 Fund money may be used to finance state litigation to recover past and future cleanup costs related to the Exxon Valdez spill. This fund may not be used, however, to finance litigation defending against suits filed against the state by third parties.

We note that sec. 40 of the bill (the effective date clause) contains what appears to be a manifest clerical error. The reference to "sec. 40" in that section should read "sec. 39." The

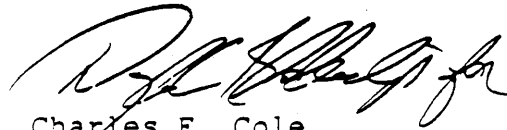
Hon. Walter L. Hickel, Governor
Our file: 883-91-0002

April 1, 1991
Page 3

revisor of statutes has the power under AS 01.05.031(b)(7) to correct such an error prior to printing the Acts of the legislature in permanent form.

There are no other legal issues raised by this bill that warrant your consideration prior to taking action.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Charles E. Cole", is written over the typed name.

Charles E. Cole
Attorney General

CEC:JLB:jr

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

WALTER J. HICKEL, GOVERNOR

REPLY TO:

☒ 1031 W 4TH AVENUE SUITE 200
ANCHORAGE, ALASKA 99501-1994
PHONE: (907) 276-3550
FAX: (907) 276-3697

☐ KEY BANK BUILDING
100 CUSHMAN ST. SUITE 400
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FAX: (907) 458-1317

☐ P.O. BOX K - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3800
FAX: (907) 463-6295

March 21, 1991

Honorable Ronald L. Larson
Alaska State Representative
P.O. Box V
Juneau, AK 99811

Re: Use of HB 470 Fund to pay for
State's legal defense costs
Our file: 661-91-0448

Dear Representative Larson:

You have asked whether the "Oil and Hazardous Substance Response Fund" ("470 Fund") can be used to pay for the State's litigation efforts against parties who may sue the State as a result of the Exxon Valdez oil spill (the "oil spill"). The 470 Fund cannot be used to defend against such suits.

The permissive uses of the 470 Fund are set forth in AS 46.08.040. That statute reads in relevant part:

(a) The commissioner may use money from the fund to

(1) investigate and evaluate the release or threatened release of oil or a hazardous substance, and contain, clean up, and take other necessary action, such as monitoring and assessing, to address a release or threatened release of oil or a hazardous substance that poses an imminent and substantial threat to the public health or welfare, or to the environment;

.....

(3) pay the expenses incurred by the Alaska division of emergency services for the oil and hazardous substance response corps and the oil and hazardous substance response depots when presented with appropriate documentation by the division;

(4) provide matching funds for participation in federal oil discharge cleanup activities and under 42 U.S.C. 9601 - 9657 (Comprehensive Environmental Response, Compensation, and Liability Act of 1980);

(5) recover the cost to the state or to a municipality of a containment and cleanup resulting from the release or the threatened release of oil or a hazardous substance;

.

(7) restore the environment by addressing the effects of an oil or hazardous substance release.

AS 46.08.040(a). Thus, the Fund is designed to finance response and related environmental protection efforts. There is no provision in AS 46.08 that would permit use of the Fund to pay for the State's legal defense to lawsuits brought by plaintiffs alleging injuries caused by the oil spill.

The above only answers the specific question you have asked the Department of Law - whether the 470 Fund can be used to defend against suits that may be filed against the State by parties claiming injuries as a result of the oil spill. It does not address whether or not Fund money may be used to finance litigation efforts by the State to recover cleanup and restoration costs from responsible parties. The Fund may in fact be used for this latter purpose. Thus, DEC could use Fund money to finance State litigation to recover past and future cleanup costs from Alyeska.


This latter conclusion is based on a plain reading of AS 46.08.040, which provides that DEC "may use money from the Fund to . . . recover the cost to the state . . . of a containment or cleanup resulting from the release . . . of oil." AS 46.08.040 (a)(5) (emphasis added). DEC may therefore receive a legislative appropriation from the Fund to finance cost-recovery efforts against Alyeska by the Department of Law.

We would be happy to address any further questions you might have.

Sincerely,

CHARLES E. COLE
ATTORNEY GENERAL

By:


Les Gara
Assistant Attorney General

LSG:md

cc: Charles Cole
Doug Blankenship
Mike Navarre
Jalmar Kerttula



LAWS OF ALASKA

1991

Source

CSHB 51(FIN)

Chapter No.

41

AN ACT

Making appropriations to the investment loss trust fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 13, 1991

Actual Effective Date: Sections 2 and 7 take effect July 1, 1991; remainder of Act takes effect June 14, 1991

AN ACT

Making appropriations to the investment loss trust fund; and providing for an effective date.

* Section 1. The sum of \$45,000,000 is appropriated from the general fund to the investment loss trust fund established in AS 37.14.300.

* Sec. 2. The sum determined to be necessary to fulfill the purposes of the trust established in AS 37.14.300, not to exceed \$93,100,000, is appropriated from the budget reserve fund (AS 37.05.540) conditioned upon a determination being made by the commissioners of administration and revenue that the balance available in the investment loss trust fund is insufficient.

* Sec. 3. The appropriation made in sec. 2 of this Act is conditioned upon review under the procedures set out in AS 37.07.080(h).

* Sec. 4. The amount earned on the investment loss trust fund during the fiscal year ending June 30, 1991, is appropriated to the investment loss trust fund.

* Sec. 5. The amount earned on the investment loss trust fund during the fiscal year ending June 30, 1992, is appropriated to the investment loss trust fund.

* Sec. 6. The appropriations made by this Act are for capitalization of a trust fund and lapse under AS 37.14.300.

* Sec. 7. Section 2 of this Act takes effect only if a law is enacted by the First Session of the Seventeenth Alaska State Legislature that creates an investment loss trust fund.

-1-

CSHB 51(FIN)

Chapter 41

- 1 * Sec. 8. Sections 2 and 7 of this Act take effect on the later of July 1, 1991, or the effective date
2 of an Act enacted by the First Session of the Seventeenth Alaska State Legislature that creates an
3 investment loss trust fund.
- 4 * Sec. 9. Except as provided in sec. 8 of this Act, this Act takes effect on the effective date of an
5 Act enacted by the First Session of the Seventeenth Alaska State Legislature that creates an investment
6 loss trust fund.

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
HB 15 CH 96, SECTION 81 (See page 71 of this book)	ELECTRICAL SERVICE EXTENSION FUND	1,000.0	1,000.0	1,000.0	1,000.0
HB 51 CH 41, SECTION 2 (See page 155 of this book)	INVESTMENT LOSS TRUST FUND	93,100.0	93,100.0	93,100.0 ✓	93,100.0
HB 75 CH 73, SECTION 20(a) (See page 2 of this book)	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND	28,500.0	28,500.0	28,500.0 ✓	28,500.0
SB177 CH 10	BLOOD BANK OF ALASKA	222.0	222.0	222.0	222.0



LAWS OF ALASKA

1991

Source

SB 177

Chapter No.

10

AN ACT

Making a special appropriation to the Department of Health and Social Services for payment as a grant to Blood Bank of Alaska, Inc.; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 30, 1991
Actual Effective Date: July 1, 1991

AN ACT

Making a special appropriation to the Department of Health and Social Services for payment as a grant to Blood Bank of Alaska, Inc.; and providing for an effective date.

* Section 1. The sum of \$222,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska, Inc., to assist it in increasing the enrollment of Alaskans as bone marrow donors in the national bone marrow donor registry during the fiscal year ending June 30, 1992.

* Sec. 2. This Act takes effect July 1, 1991.

MEASURES RELATING TO APPROPRIATIONS

CH 12 (SB 163)	Budget and Finances of the Alaska Housing Finance Corp. and the Alaska Industrial Development and Export Authority
CH 42 (HB 221)	Creating the Investment Loss Trust Fund
CH 61 (SB 97)	Relating to the Alaska Advance College Tuition Payment Fund
CH 66 (SB 65)	Establishing the Alaska Mental Health Trust Authority
CH 87 (SB 235)	Establishing the Alaska Debt Retirement Fund
CH 90 (HB 126)	Technical amendments to program receipts provisions
Legislative Resolve 37 (SCR 1)	Votes on appropriation bills



LAWS OF ALASKA

1991

Source

HCS CSSB 163(FIN)

Chapter No.

12

AN ACT

Relating to the budget and finances of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 5, 1991
Actual Effective Date: September 3, 1991

AN ACT

Relating to the budget and finances of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority.

* Section 1. AS 18.56.089 is amended to read:

Sec. 18.56.089. COMPLIANCE WITH EXECUTIVE BUDGET ACT; CORPORATION FINANCES. (a) The operating budget of the corporation is subject to AS 37.07 (Executive Budget Act) [THE EXECUTIVE BUDGET ACT (AS 37.07)].

(b) To further ensure effective budgetary decision making by the legislature, the corporation shall

(1) annually review the corporation's assets, including the assets of the Alaska housing finance revolving fund under AS 18.56.082, to determine whether assets of the corporation exceed an amount required to fulfill the purposes of the corporation as defined in this chapter; in making its review, the board shall determine whether, and to what extent, assets in excess of the amount required to fulfill the purposes of the corporation during the next fiscal year are available without

(A) breaching any agreement entered into by the corporation;

(B) materially impairing the operations or financial integrity of the corporation; or

(C) materially affecting the ability of the corporation to

(i) stabilize the market price of and demand for residential housing; and

(ii) ensure an adequate long-term supply of residential housing for persons of lower and moderate income; and

(2) present [A COMPLETE ACCOUNTING OF ALL ASSETS OF THE CORPORATION, INCLUDING ASSETS OF THE ALASKA HOUSING FINANCE REVOLVING FUND.] to the legislature by January 10 of each year a complete accounting of all assets of the corporation, including assets of the Alaska housing finance revolving fund under AS 18.56.002, and a report of the review and determination made under (1) of this subsection; the [THE] accounting shall be audited by an independent outside auditor and must [SHALL] include a full description of all mortgage loan interest and principal repayments and program receipts, including

(A) mortgage loan commitment fees [.] received by or accrued to the corporation during the preceding fiscal year, and

(B) all income earned on assets of the corporation during that period, including earnings on assets of the state assisted mortgage fund.

* Sec. 2. AS 44.88.205 is amended to read:

Sec. 44.88.205. COMPLIANCE WITH EXECUTIVE [OPERATING] BUDGET ACT; AUTHORITY FINANCES. (a) The [FOR FISCAL YEARS BEGINNING AFTER JUNE 30, 1981, THE] operating budget of the authority is subject to AS 37.07 (Executive Budget Act).

* Sec. 3. AS 44.88.205 is amended by adding a new subsection to read:

(b) To further ensure effective budgetary decision making by the legislature, the authority shall

(1) annually review the authority's assets to determine whether assets of the authority exceed an amount required to fulfill the purposes of the authority as defined in this chapter; in making its review, the members of the authority shall determine whether, and to what extent, assets in excess of the amount required to fulfill the purposes of the authority during at least the next fiscal year are available without

(A) breaching any agreement entered into by the authority;

(B) materially impairing the operations or financial integrity of the

authority; or

(C) materially affecting the ability of the authority to fulfill the authority's purposes set out in AS 44.88.070; and

(2) present to the legislature by January 10 of each year a complete accounting of all assets of the authority and a report of the review and determination made under (1) of this subsection; the accounting shall be audited by the auditor who conducts the audit required by AS 44.88.200 and must include a full description of all loan interest and principal payments and program receipts, including

(A) loan commitment fees received by or accrued to the authority during the preceding fiscal year, and

(B) all income earned on assets of the authority during that period.



LAWS OF ALASKA

1991

Source

SCS CSHB 221(FIN)

Chapter No.

42

AN ACT

Creating the investment loss trust fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 13, 1991
 Actual Effective Date: June 14, 1991

AN ACT

Creating the investment loss trust fund; and providing for an effective date.

* Section 1. LEGISLATIVE PURPOSE. The purpose of AS 37.14.300, enacted by sec. 2 of this Act, is to provide financial security to participants in the state supplemental annuity plan established under AS 39.30.150 - 39.30.180 and other annuity holders who may be harmed by the possible insolvency of the Executive Life Insurance Company of California.

* Sec. 2. AS 37.14 is amended by adding a new section to read:

ARTICLE 4. INVESTMENT LOSS TRUST FUND.

Sec. 37.14.300. INVESTMENT LOSS TRUST FUND. (a) There is established as a separate fund in the state treasury the investment loss trust fund. The trust fund consists of money appropriated to it by the legislature. The Department of Revenue is the custodian of the trust fund and shall invest the trust fund in accordance with AS 37.10.071. Subject to appropriation, the amount earned on money in the trust fund shall be retained in the trust fund. The trust fund shall be held in trust for the benefit of participants in the supplemental annuity plan established under AS 39.30.150 - 39.30.180 and for other purposes authorized by this section, subject to the conditions set out in this section.

(b) The Department of Administration shall spend money from the trust fund as necessary to

(1) hold participants in the plan and annuity holders harmless from a loss on

1 investments in guaranteed investment and annuity contracts issued by Executive Life Insurance
2 Company of California;

3 (2) pursue a right to recover amounts from persons who may have unlawfully
4 caused or contributed to the loss on investments; and

5 (3) protect the interest of participants in the plan and annuity holders during
6 proceedings to conserve or liquidate the assets of Executive Life Insurance Company of
7 California.

8 (c) If the plan or an annuity holder does not incur a loss on investments, or, if after
9 compensating the plan and annuity holders for the loss on investments, a balance remains in the
10 trust fund, the trust fund created in (a) of this section is terminated and the balance of the trust
11 fund lapses pro rata into the funds from which the appropriations to the trust fund were made.
12 The state is subrogated to a right of claim held by participants in the plan and annuity holders
13 to the extent of amounts spent from the trust fund.

14 (d) In this section,

15 (1) "annuity holder" means

16 (A) a plan participant who elects to receive an annuity contract acquired
17 by the Department of Administration and issued by Executive Life Insurance Company
18 of California; and

19 (B) members of the Unlicensed Vessel Personnel Annuity Retirement Plan
20 who receive an annuity contract acquired by the Department of Administration and issued
21 by Executive Life Insurance Company of California;

22 (2) "loss on investments" means

23 (A) the difference between the principal amount plus accrued interest
24 earned through May 3, 1991, on the guaranteed investment contracts issued by Executive
25 Life Insurance Company of California, according to the terms of the contracts, and a
26 lesser amount received by the plan upon maturity, sale, or other termination of the
27 contracts; plus

28 (B) accrued earnings on the amount described in (A) of this subsection,
29 beginning May 4, 1991, and continuing until the earlier of a participant's benefit
30 commencement date or the maturity, sale, or other termination of the contracts, at a rate

1 equal to the rate, less one percent to be used for the purposes of (b)(2) - (3) of this
2 section, earned each month on the investment loss trust fund; or

3 (C) any unpaid annuity amounts due to annuity holders under an annuity
4 contract issued by Executive Life Insurance Company of California;

5 (3) "plan" means the supplemental annuity plan established under AS 39.30.150 -
6 39.30.180;

7 (4) "trust fund" means the investment loss trust fund established under this
8 section.

9 * Sec. 3. The Department of Revenue shall notify the lieutenant governor, the revisor of statutes,
10 the commissioner of administration, and the legislative budget and audit committee when the investment
11 loss trust fund is terminated under AS 37.14.300(c), enacted by sec. 2 of this Act.

12 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1991

Source

SSSB 97

Chapter No.

61

AN ACT

Relating to the Alaska advance college tuition payment fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 18, 1991
Actual Effective Date: June 19, 1991

AN ACT

Relating to the Alaska advance college tuition payment fund; and providing for an effective date.

* Section 1. AS 09.38.015(a) is amended to read:

(a) An individual is entitled to exemption of the following property:

- (1) a burial plot for the individual and the individual's family;
- (2) health aids reasonably necessary to enable the individual or a dependent to work or to sustain health;
- (3) benefits paid or payable for medical, surgical, or hospital care to the extent they are or will be used to pay for the care;
- (4) an award under AS 18.67 (Violent Crimes Compensation Board) or a crime victim's reparations act of another jurisdiction;
- (5) benefits paid or payable as a longevity bonus under AS 47.45;
- (6) compensation or benefits paid or payable and exempt under federal law;
- (7) liquor licenses granted under AS 04;
- (8) limited entry permits granted under AS 16.43, except as provided in that chapter;
- (9) tuition credits under an advance college tuition payment contract authorized under AS 14.40.809(a)

* Sec. 2. AS 14.40.803 is amended to read:

Sec. 14.40.803. ALASKA ADVANCE COLLEGE TUITION PAYMENT [EDUCATION TRUST] FUND ESTABLISHED. (a) The Alaska advance college tuition payment [EDUCATION TRUST] fund is established as a nonlapsing [AN ENDOWMENT TRUST] fund of the University of Alaska. The fund is established for the purpose of enhancing the ability of the university to provide (1) higher education for the people of the state; (2) wide and affordable access to higher education for residents and their children; (3) an incentive for residents to achieve higher academic standards in grades 7 - 12; and (4) an incentive for residents to continue and complete secondary and post secondary education [SEPARATE FROM THE GENERAL FUND]. The fund may be divided into separate accounts for accounting purposes.

(b) The fund consists of

(1) permanent fund dividend and cash contributions made under AS 14.40.807 under the terms of an advance tuition payment contract;

(2) appropriations, gifts, bequests, and contributions of cash or other assets [FROM A PERSON]; and

(3) income and earnings of the fund.

(c) Assets of the fund shall be expended [IN THE FOLLOWING ORDER OF PRIORITY:

(1) to make payments to the university, including payments for [ON BEHALF OF QUALIFIED BENEFICIARIES;

(2) TO MAKE] refunds, redemptions, and awards under [UPON TERMINATION OF] an advance tuition payment contract or a prepaid tuition scholarship, and [;

(3) TO PAY THE] costs of administration of the fund.

* Sec. 3. AS 14.40.805 is amended to read:

Sec. 14.40.805. POWERS AND DUTIES OF THE COMMISSIONER OF REVENUE.

The commissioner of revenue is the custodian [TRUSTEE] of the fund and has the powers and duties under this section to

(1) act as official custodian [TRUSTEE] of the cash and investments belonging

to the fund and to secure adequate and safe custodial facilities;

(2) receive all items of cash and investments belonging to the fund;

(3) collect and deposit the principal and income from investments of [ACQUIRED BY THE TRUSTEE AND DEPOSIT THE AMOUNTS IN SEPARATE PRINCIPAL AND INCOME ACCOUNTS FOR] the fund;

(4) invest and reinvest the assets of the fund as provided in this section and in accordance with investment objectives, criteria, and asset allocation guidelines established by the board [AS PROVIDED FOR THE INVESTMENT OF RETIREMENT FUNDS UNDER AS 14.25.180];

(5) exercise the powers of a custodian [TRUSTEE] with respect to the assets of the fund;

(6) do all acts, whether or not expressly authorized, that the commissioner of revenue considers necessary or proper in administering, as a custodian [TRUSTEE], the assets of the fund;

(7) maintain accounting records of the fund in accordance with investment accounting principles [AND WITH DISTINCTION BETWEEN THE PRINCIPAL AND INCOME ACCOUNTS OF THE FUND];

(8) engage an independent firm of certified public accountants to [ANNUALLY] audit the financial condition of the fund's investments and investment transactions;

(9) enter into and enforce contracts or agreements considered necessary for the investment purposes of the fund, including the use of investment managers, consultants, and other custodians of the fund;

(10) report to the university the condition and investment performance of the fund;

(11) make payments to the university as requested by the board, including payments for [ON BEHALF OF QUALIFIED BENEFICIARIES;

(12) MAKE] refunds and redemptions under [UPON TERMINATION OF] an advance tuition payment contract or a prepaid tuition scholarship, [;] and

[(13) PAY THE] costs of administration of the fund.

* Sec. 4. AS 14.40.807(a) is amended to read

(a) Contributions to the fund under the terms of an advance tuition payment contract may be made by direct cash payments or by contributions from the permanent fund dividend. The Department of Revenue shall

(1) prepare the permanent fund dividend application to allow an applicant [,] or a parent, legal guardian, or other authorized representative of an applicant who is an unemancipated minor to contribute 50 percent of a dividend to the fund under the terms of an advance tuition payment contract; and

(2) include with each application for a permanent fund dividend an explanation of the advanced tuition payment program [TRUST FUND], including the right [OF A PURCHASER] to receive a refund, a disclosure of the potential [UPON TERMINATION OF AN ADVANCE TUITION PAYMENT CONTRACT, AND A STATEMENT THAT THE] tax liability of the fund, and disclosure of the possible general effect of the tax liability on the advance college tuition payment program [HAS NOT YET BEEN DETERMINED; AFTER THE INTERNAL REVENUE SERVICE DETERMINES THE TAX LIABILITY OF THE FUND, A STATEMENT SUMMARIZING THE TAX DETERMINATION SHALL BE INCLUDED WITH EACH APPLICATION FOR A PERMANENT FUND DIVIDEND].

• Sec. 5. AS 14.40.807 is amended by adding a new subsection to read:

(c) In order to assure the actuarial soundness of the fund, the legislature may appropriate annually to the fund the sum, certified by the board to the governor and the legislature, that is necessary to restore the fund to an amount that is actuarially sound. The board annually, before January 30, shall make and deliver to the governor and to the legislature a certificate stating the sum required to restore the fund to an amount that is actuarially sound, and that sum may be appropriated and paid to the fund during that fiscal year. This subsection does not create a debt or liability of the state.

• Sec. 6. AS 14.40.809 is amended to read

Sec. 14.40.809. POWERS AND DUTIES OF THE UNIVERSITY OF ALASKA. (a)

The Board of Regents of the University of Alaska may contract with a purchaser for the advance payment of tuition by the purchaser for a [QUALIFIED] beneficiary of any age to attend a branch of the university to which the [QUALIFIED] beneficiary is admitted [, WITHOUT FURTHER TUITION COST TO THE QUALIFIED BENEFICIARY]. A purchaser and a

[QUALIFIED] beneficiary may be the same person.

(b) The board shall

(1) make appropriate arrangements as necessary to fulfill the board's obligations under an advance tuition payment contract;

(2) establish and adopt a formal plan for administration of the advance college tuition payment program and prepaid tuition scholarship program [STANDARD PAYMENT PLANS TO BE USED UNDER ADVANCE TUITION PAYMENT CONTRACTS];

(3) establish investment objectives, criteria, and asset allocation guidelines for the fund based on prudent institutional investor guidelines and actuarial analysis of the earnings requirements for the advance college tuition payment plan;

(4) enter into a reciprocal agreement with Sheldon Jackson College and Alaska Pacific University; and

(5) make the obligation under an advance college tuition payment program a general obligation of the university [THE CIRCUMSTANCES UNDER WHICH AN ADVANCE TUITION PAYMENT CONTRACT MAY BE TERMINATED AND THE AMOUNT OF THE REFUND THE PERSON ENTITLED TO TERMINATE THE CONTRACT MAY RECEIVE].

• Sec. 7. AS 14.40.811 is amended to read:

Sec. 14.40.811. ADVANCE COLLEGE TUITION PAYMENT CONTRACTS. (a) An advance college tuition payment contract must set out or include by reference to the plan

(1) if an installment purchase program is established by the board, the amount of payments required from the purchaser, [ON BEHALF OF THE QUALIFIED BENEFICIARY,

(2)] the terms and conditions for making the payments, and [,

(3)] provisions for late payment charges [AND FOR DEFAULT];

(2) [(4)] the name and age of the primary and alternate beneficiaries [QUALIFIED BENEFICIARY] under the contract [AND A STATEMENT THAT THE PURCHASER, WITH THE APPROVAL OF THE BOARD, MAY SUBSTITUTE ANOTHER PERSON FOR THE QUALIFIED BENEFICIARY ORIGINALLY NAMED IN THE CONTRACT];

(3) [(5)] the number of tuition credits [CREDIT HOURS] to be provided to the

primary and alternate beneficiaries [QUALIFIED BENEFICIARY] under the contract;

(4) [(6)] THE NAME OF THE PERSONS ENTITLED TO TERMINATE THE CONTRACT, the terms and conditions under which the contract may be terminated and refunds made [, AND THE AMOUNT OF THE REFUND TO WHICH THE PERSON TERMINATING THE CONTRACT IS ENTITLED];

(5) [(7)] the assumption of a contractual obligation by the board to provide tuition credits for [CREDIT HOURS OF] higher education to the beneficiary [AT THE UNIVERSITY];

(6) [(8)] THE NUMBER OF CREDIT HOURS THE QUALIFIED BENEFICIARY MAY RECEIVE IF THE QUALIFIED BENEFICIARY IS NOT ENTITLED TO IN-STATE TUITION AT THE TIME OF ENROLLMENT AT THE UNIVERSITY;

(9) the period of time during which the [QUALIFIED] beneficiary may receive the benefits of the contract; and

(7) [(10)] other terms and conditions the board determines to be appropriate.

(b) An advance college tuition payment contract may be terminated

(1) [IF THE QUALIFIED BENEFICIARY DIES OR BECOMES SO DISABLED THAT THE BENEFICIARY CANNOT COMPLETE AN EDUCATION;

(2) IF THE QUALIFIED BENEFICIARY IS NOT ADMITTED TO A BRANCH OF THE UNIVERSITY AFTER MAKING A PROPER APPLICATION;

(3) IF THE QUALIFIED BENEFICIARY CERTIFIES TO THE BOARD, AFTER THE CONTRACTED DATE OF ENTRANCE TO THE UNIVERSITY OR AFTER THE QUALIFIED BENEFICIARY HAS RECEIVED A HIGH SCHOOL DIPLOMA OR REACHED THE AGE OF MAJORITY, THAT THE QUALIFIED BENEFICIARY HAS DECIDED NOT TO ATTEND THE UNIVERSITY;

(4) if the board determines that the number of purchasers is insufficient to maintain the fund on an actuarially sound basis; or

(2) [(5)] under other circumstances determined by the board and set out in the advance tuition payment contract or in the plan.

* Sec. 8. AS 14.40.817 is amended to read:

Sec. 14.40.817. DEFINITIONS. In AS 14.40.803 - 14.40.817,

(1) "advance college tuition payment contract" means a contract entered into by the board and a purchaser to provide for the higher education of a [QUALIFIED] beneficiary;

(2) "beneficiary" means a person who has rights under an advance college tuition payment contract and who is

(A) a resident or who will be a resident before receiving benefits under an advance college tuition payment contract; or

(B) a child or legal ward of a resident or of an alumnus of the university;

(3) "board" means the Board of Regents of the university;

(4) [(3)] "fund" means the Alaska advance college tuition payment [EDUCATION TRUST] fund established under AS 14.40.803;

(5) "plan" means the formal plan for administration of an advance college tuition payment program and prepaid tuition scholarship program adopted by the board under AS 14.40.809(b);

(6) [(4)] "purchaser" means a person who makes or is obligated to make advance tuition payments under an advance college tuition payment contract;

(7) [(5)] "QUALIFIED BENEFICIARY" MEANS A RESIDENT WHO HAS RIGHTS UNDER AN ADVANCE TUITION PAYMENT CONTRACT;

(6) "university" means the University of Alaska, including a community college affiliated with the university.

* Sec. 9. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1991

Source

HCS C'SSSB 65(FIN)

Chapter No.

66

AN ACT

Establishing the Alaska Mental Health Trust Authority and defining its powers and duties; relating to the trust established by the Alaska Mental Health Enabling Act of 1956 and to an integrated comprehensive mental health program; abolishing the Interim Mental Health Trust Commission; relating to the Older Alaskans Commission and the Governor's Council for the Handicapped and Gifted, and services provided under the Uniform Alcoholism and Intoxication Treatment Act; amending the duties of the Alaska Permanent Fund Corporation and the membership and duties of the Advisory Board on Alcoholism and Drug Abuse and the Alaska Mental Health Board; amending the jurisdiction of courts; exempting trust property from municipal taxation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 19, 1991
Actual Effective Date: Conditional

AN ACT

Establishing the Alaska Mental Health Trust Authority and defining its powers and duties; relating to the trust established by the Alaska Mental Health Enabling Act of 1956 and to an integrated comprehensive mental health program; abolishing the Interim Mental Health Trust Commission; relating to the Older Alaskans Commission and the Governor's Council for the Handicapped and Gifted, and services provided under the Uniform Alcoholism and Intoxication Treatment Act; amending the duties of the Alaska Permanent Fund Corporation and the membership and duties of the Advisory Board on Alcoholism and Drug Abuse and the Alaska Mental Health Board; amending the jurisdiction of courts; exempting trust property from municipal taxation; and providing for an effective date.

* Section 1. PURPOSE. (a) It is the purpose of this Act to implement the state's obligation as the trustee of the trust established by the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709, by providing an integrated comprehensive mental health program and by resolving the serious and significant legal questions attending the status of that trust

(1) in accordance with State v. Weiss, 706 P.2d 681 (Alaska 1985);

(2) in a manner that

(A) provides fair compensation to the trust as agreed upon by the parties to the litigation, subject to approval by the court as fair and equitable to the beneficiaries of the trust.

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Chapter 66

(B) provides adequate assurances that the trust will be administered properly and in a way that determines and meets the necessary expenses of a comprehensive service program for the beneficiaries of the trust;

(C) assures appropriate expenditures from the trust;

(D) establishes an independent trust authority; and

(E) is enforceable.

(b) It is the further purpose of this Act that the trust serve, at a minimum, the mentally ill, the mentally defective and retarded, chronic alcoholics suffering from psychoses, and senile people who as a result of their senility suffer major mental illness.

* Sec. 2. AS 09.25.050(a) is amended to read:

(a) The uninterrupted adverse notorious possession of real property under color and claim of title for seven years or more is conclusively presumed to give title to the property except as against the state or the United States. For the purpose of this section, land that is in the trust established by the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709, is land owned by the state.

* Sec. 3. AS 29.45.030(a) is amended to read:

(a) The following property is exempt from general taxation:

(1) municipal, state, or federally owned property, or land that is in the trust established by the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709, except that a private leasehold, contract, or other interest in the property is taxable to the extent of the interest;

(2) household furniture and personal effects of members of a household;

(3) property used exclusively for nonprofit religious, charitable, cemetery, hospital, or educational purposes;

(4) property of a nonbusiness organization composed entirely of persons with 90 days or more of active service in the armed forces of the United States whose conditions of service and separation were other than dishonorable, or the property of an auxiliary of that organization;

(5) money on deposit;

(6) the real property of certain residents of the state to the extent and subject to

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Chapter 66

the conditions provided in (e) of this section;

(7) real property or an interest in real property that is exempt from taxation under 43 U.S.C. 1620(d), as amended.

* Sec. 4. AS 36.30.850(b) is amended to read:

(b) This chapter applies to every expenditure of state money by the state, acting through an agency, under a contract, except that this chapter does not apply to

(1) grants;

(2) contracts for professional witnesses to provide for professional services or testimony relating to existing or probable lawsuits in which the state is or may become a party;

(3) contracts of the University of Alaska where the work is to be performed substantially by students enrolled in the university;

(4) contracts for medical doctors and dentists;

(5) acquisitions or disposals of real property or interest in real property, except as provided in AS 36.30.080;

(6) disposals under AS 38.05;

(7) contracts for the preparation of ballots under AS 15.15.030;

(8) acquisitions or disposals of property and other contracts relating to airports under AS 02.15.070, 02.15.090, and 02.15.091;

(9) disposals of obsolete property under AS 19.05.060;

(10) disposals of obsolete material or equipment under AS 35.20.060;

(11) agreements with providers of services under AS 44.47.250; AS 47.07; AS 47.08; AS 47.10; AS 47.17; AS 47.24; AS 47.25.195, and 47.25.310;

(12) contracts of the Department of Fish and Game for flights that involve specialized flying and piloting skills and are not point-to-point;

(13) purchases of income-producing assets for the state treasury or a public corporation of the state;

(14) operation of the state boarding school established under AS 14.16, if the State Board of Education or the commissioner of education adopts regulations for use by the state boarding school in procurement and contracting;

(15) a contract that is a delegation, in whole or in part, of investment powers held

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by the commissioner of revenue under AS 14.25.180, AS 14.40.400, AS 14.42.200, 14.42.210, AS 18.56.095, AS 22.25.048, AS 26.05.228, AS 37.10.070, 37.10.071, AS 37.14, or AS 39.35.080;

(16) a contract that is a delegation, in whole or in part, of investment powers of

(A) the Board of Trustees of the Alaska Permanent Fund Corporation under AS 37.13;

(B) the Alaska Mental Health Trust Authority under AS 37.14.001 - 37.14.099;

(17) the purchase of books, book binding services, newspapers, periodicals, audio-visual materials, network information services access, approval plans, professional memberships, archival materials, objects of art, and items for museum or archival acquisition having cultural, historical, or archaeological significance; in this paragraph

(A) "approval plans" means book selection services in which current book titles meeting an agency's customized specifications are provided to the agency subject to the right of the agency to return those books that do not meet with the agency's approval;

(B) "archival materials" means the noncurrent records of an agency that are preserved after appraisal because of their value;

(C) "audio-visual materials" means nonbook prerecorded materials, including records, tapes, slides, transparencies, films, filmstrips, cassettes, videos, compact discs, laser discs, and items that require the use of equipment to render them usable;

(D) "network information services" means a group of resources from which cataloging information, holdings records, inter-library loans, acquisitions information, and other reference resources can be obtained;

(18) contracts for the purchase of standardized examinations for licensure under AS 08;

(19) contracts for home health care and adult residential and foster care services provided under regulations adopted by the Department of Health and Social Services;

(20) contracts for supplies or services for research projects funded by money received from the federal government or private grants; or

(21) guest speakers or performers for an educational or cultural activity.

* Sec. 5. AS 37.05.146 is amended to read:

Sec. 37.05.146. DEFINITION OF PROGRAM RECEIPTS. In AS 37.05.142 - 37.05.146 and AS 37.07.080, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions; all program receipts except the following are general fund program receipts:

(1) federal receipts;

(2) University of Alaska receipts (AS 14.40.491);

(3) individual, foundation, or corporation gifts, grants, or bequests that by their terms are restricted to a specific purpose;

(4) receipts of the following funds:

(A) highway working capital fund (AS 44.68.210);

(B) correctional industries fund (AS 33.32.020);

(C) loan funds;

(D) international airport revenue fund (AS 37.15.430);

(E) funds managed by the Alaska State Housing Authority (AS 18.55.020), the Alaska Housing Finance Corporation (AS 18.56.020), the Medical Indemnity Corporation of Alaska (AS 21.88.020), the Alaska Railroad Corporation (AS 42.40.010), the Municipal Bond Bank Authority (AS 44.85.020), or the Alaska Industrial Development and Export Authority (AS 44.88.020);

(F) fish and game fund (AS 16.05.100);

(G) school fund (AS 43.50.140);

(H) training and building fund (AS 23.20.130);

(I) retirement funds (AS 14.25, AS 22.25, AS 26.05.222, AS 39.35, and former AS 39.37);

(J) permanent fund (art. IX, sec. 15, Alaska Constitution);

(K) public school trust fund (AS 37.14.110);

(L) second injury fund (AS 23.30.040);

(M) fishermen's fund (AS 23.35.060);

(N) FICA administration fund (AS 39.30.050);

(D) mental health trust fund (AS 37.14.031)

* Sec. 6. AS 37.05.540(b) is amended to read:

(b) Except for appropriations to the permanent fund or for Alaska permanent fund dividends, appropriations to the budget reserve fund, appropriations of revenue bond proceeds, appropriations required to pay the principal and interest on general obligation bonds, [AND] appropriations of money received from a nonstate source in trust for a specific purpose, including revenue of a public enterprise or public corporation of the state that issues revenue bonds, appropriations from the mental health trust income account (AS 37.14.036), and appropriations made to the mental health trust fund (AS 37.14.031), appropriations from the treasury made in a fiscal year may not exceed appropriations made in the preceding fiscal year by more than five percent plus the change in population and inflation since the beginning of the preceding fiscal year. For purposes of applying this limit an appropriation is considered to be made in the fiscal year in which it is enacted and a reappropriation remains attributed to the fiscal year in which the original appropriation is enacted. The determination of the change in population for purposes of this subsection shall be based on an annual estimate of population by the Department of Labor. The determination of the change in inflation for purposes of this subsection shall be based on the Consumer Price Index for all urban consumers for Anchorage prepared by the United States Bureau of Labor Statistics. The amount of money received by the state that is subject to the appropriation limit includes the balance in the general fund carried forward from the preceding fiscal year.

* Sec. 7. AS 37.13.030 is amended to read:

Sec. 37.13.030. PURPOSE. It is the purpose of AS 37.13.010 - 37.13.210 [THIS CHAPTER] to provide a mechanism for the management and investment of those permanent fund assets allocated to the Alaska Permanent Fund Corporation in a manner consistent with the findings in AS 37.13.020.

* Sec. 8. AS 37.13.040 is amended to read:

Sec. 37.13.040. ALASKA PERMANENT FUND CORPORATION. There is established the Alaska Permanent Fund Corporation. The corporation is a public corporation and government instrumentality in the Department of Revenue managed by the board of trustees. The purpose of the board is to manage and invest the assets of the corporation in accordance with

AS 37.13.010 - 37.13.210 [THIS CHAPTER]

* Sec. 9. AS 37.13. is amended by adding a new section to read:

Sec. 37.13.300. CORPORATION TO MANAGE CERTAIN ASSETS OF THE MENTAL HEALTH TRUST. (a) Subject to agreement with the Alaska Mental Health Trust Authority (AS 47.30.011) entered into under AS 37.14.009(a)(5), the corporation shall manage the cash assets of the corpus of the trust established under the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709.

(b) The corporation shall

(1) hold and invest the cash assets of the corpus of the trust that are transferred to its custody subject to AS 37.13.120;

(2) at least quarterly, prepare, publish, and distribute to the Board of Trustees of the Alaska Mental Health Trust Authority a financial report showing investment revenue and expenditures, including the allocation of the cash assets of the trust among investments;

(3) annually prepare, publish, and distribute to the Board of Trustees of the Alaska Mental Health Trust Authority financial statements prepared in accordance with generally accepted accounting principles consistently applied, and an audit report prepared by a certified public accountant; and

(4) periodically advise the Board of Trustees of the Alaska Mental Health Trust Authority when revisions to long-range investment policy, including asset allocation changes, are contemplated, and provide an opportunity for consultation and comment on the changes before they are implemented.

(c) Net income from the cash assets of the corpus of the trust managed under this section may not be included in the computation of net income available for distribution under AS 37.13.140.

* Sec. 10. AS 37.14 is amended by adding new sections to read:

Sec. 37.14.001. MENTAL HEALTH TRUST. In carrying out its trust obligations under the Mental Health Enabling Act of 1956, the state acts through the governor, the legislature, and the Alaska Mental Health Trust Authority (AS 47.30.011).

Sec. 37.14.003. RESPONSIBILITIES OF THE GOVERNOR. (a) In reviewing appropriations from the mental health trust income account proposed by the authority, the

governor shall consider the needs of the beneficiaries of the trust without regard to other potential objects of state expenditure. The governor shall, by December 15 of each year, submit to the legislature a separate appropriation bill limited to appropriations from the mental health trust income account.

(b) If the appropriations in the bill submitted by the governor under (a) of this section differ from those proposed by the authority, the bill must contain findings explaining the reasons for the differences and providing the basis for determining that the proposed appropriations meet the needs of the beneficiaries of the trust. If the governor proposes to increase the amount of money to be transferred from the mental health trust income account to the unrestricted general fund over the authority's recommendation made under AS 47.30.046(a)(3), the bill must contain findings supporting the determination that the additional money is not reasonably necessary to meet the projected operating and capital expenses of the integrated comprehensive mental health program to be financed from the trust.

(c) In reviewing the appropriations of money from the mental health trust income account for possible veto, the governor shall consider only the needs of the beneficiaries of the trust without regard to other potential objects of state expenditures. If the governor vetoes all or a part of an appropriation of money from the mental health trust income account, the governor's veto message must include the reasons the governor believes the remaining appropriations meet the needs of the beneficiaries of the trust.

Sec. 37.14.005. RESPONSIBILITIES OF THE LEGISLATURE. (a) The legislature shall annually pass and transmit to the governor a bill making appropriations of money from the mental health trust income account no later than the 75th day of the regular session.

(b) Before taking action on appropriations from the mental health trust income account proposed by the governor, the legislature shall consider the needs of the beneficiaries of the trust without regard to other potential objects of state expenditure. The legislature shall make appropriations from the mental health trust income account in a separate appropriation bill limited to appropriations from the mental health trust income account.

(c) If the appropriations in the bill passed by the legislature differ from those proposed by the authority, the bill must contain findings explaining the reasons for the differences and providing the basis for determining that the appropriations meet the needs of the beneficiaries of

the trust. If the legislature increases the amount of money to be transferred from the trust to the general fund over the authority's recommendation made under AS 47.30.046(a)(3), the bill must contain findings supporting the determination that the additional money is not reasonably necessary to meet the projected operating and capital expenses of the integrated comprehensive mental health program to be financed from the trust.

Sec. 37.14.007. AUTHORITY AS TRUSTEE. (a) The Alaska Mental Health Trust Authority, established by AS 47.30.011, is the trustee of the trust established under the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709.

(b) In exercising the powers, duties, and responsibilities as trustee, the authority is under a duty to the public and the trust beneficiaries to

- (1) administer the trust solely in the interest of the beneficiaries;
- (2) keep and render clear and accurate accounts with respect to the administration of the trust;
- (3) make public and available complete and accurate information as to the nature and amount of the trust property;
- (4) exercise a high degree of care in administering the trust;
- (5) take reasonable steps to take and keep control of the trust property;
- (6) use care and skill to preserve the trust property;
- (7) take reasonable steps to realize on claims that are held in trust;
- (8) defend against actions that may result in a loss to the trust estate, unless under all the circumstances, considering the other duties owed to the trust, it is reasonable not to make the defense;
- (9) separately account for trust property;
- (10) ensure that trust property is designated as property of the trust;
- (11) use care and skill to make the trust property productive; however, nothing in this paragraph shall prevent the state from using trust property directly or indirectly, by contractual stipulation or otherwise, as a component of the state's mental health trust program; and
- (12) deal impartially with the different trust beneficiaries as provided in AS 47.30.056.

Sec. 37.14.009. TRUST MANAGEMENT. (a) The Alaska Mental Health Trust Authority

(1) shall manage the assets of the trust in a fiduciary manner to fulfill the purposes of the trust;

(2) may, consistent with (1) of this subsection and AS 47.30.036(1), sell, lease, exchange, or otherwise dispose of land in the trust;

(3) may, consistent with (1) of this subsection, use land that is an asset of the trust directly for the integrated comprehensive mental health program;

(4) may contract with the Department of Natural Resources to manage the land assets of the trust; and

(5) shall contract with the Alaska Permanent Fund Corporation for management of the trust's cash assets, unless the authority finds that the best interests of trust beneficiaries would be served by contracting with another entity.

(b) In exercising its power under (a)(2) or (3) of this section, the authority shall give public notice in the manner provided under AS 38.05.945(b) and (c), but is not otherwise bound by the provisions of AS 38.04 or AS 38.05.

* Sec. 11. AS 37.14 is amended by adding new sections to read:

Sec. 37.14.031. TRUST FUND ESTABLISHED. The mental health trust fund is established as a separate fund within the state treasury. The fund consists of the cash assets of the principal of the trust.

Sec. 37.14.036. TRUST INCOME ACCOUNT ESTABLISHED. (a) The mental health trust income account is established as a separate account within the general fund of the state. The mental health trust income account consists of

(1) fees, charges, income earned on assets, and other money received by the trust that is not attributable to the principal of the trust;

(2) money deposited in the account in accordance with appropriations or allocations made by law;

(3) the amounts allocated to it under (c) of this section.

(b) The authority may establish subaccounts within the mental health trust income account.

(c) In each of the following state fiscal years, the commissioner of revenue shall allocate from the general fund of the state to the mental health trust income account in the general fund an amount equal to the percent of the unrestricted revenue of the state specified for that fiscal year:

FISCAL YEAR ENDING	PERCENT OF UNRESTRICTED STATE REVENUE
June 30, 1992	six percent
June 30, 1993	six percent
June 30, 1994	five percent
June 30, 1995	five percent
June 30, 1996	four percent
June 30, 1997	four percent
June 30, 1998	three percent
June 30, 1999	three percent
June 30, 2000	two percent
June 30, 2001	two percent
June 30, 2002	one percent
June 30, 2003	one percent

Sec. 37.14.099. DEFINITIONS. In AS 37.14.001 - 37.14.099,

(1) "authority" means the Alaska Mental Health Trust Authority established under AS 47.30.011;

(2) "board" means the board of trustees of the authority;

(3) "enabling Act" means the Alaska Mental Health Enabling Act of 1956, P.L. 84-830, 70 Stat. 709.

* Sec. 12. AS 38.07.030(c) is amended to read:

(c) The cost of clearing land leased from the state, including but not limited to school [AND MENTAL HEALTH] land, shall be borne by the state. The lessee shall repay the cost over a 10-year period at five percent interest.

* Sec. 13. AS 39.25.120(c)(9) is amended to read:

(9) the principal executive officer of the following boards, councils, or commissions:

- (A) Alaska Public Broadcasting Commission;
- (B) Professional Teaching Practices Commission;
- (C) Parole Board;
- (D) Board of Nursing;
- (E) Real Estate Commission;
- (F) Alaska Royalty Oil and Gas Development Advisory Board;
- (G) Alaska Historical Commission;
- (H) Alaska State Council on the Arts;
- (I) Alaska Police Standards Council;
- (J) Older Alaskans Commission;
- (K) Alaska Mental Health Board;
- (L) State Medical Board;
- (M) Governor's Council for the Handicapped and Gifted;
- (N) Advisory Board on Alcoholism and Drug Abuse;

* Sec. 14. AS 41.15 is amended by adding a new section to read:

Sec. 41.15.025. FIRE PROTECTION ON MENTAL HEALTH TRUST LAND. Land that is in the mental health trust is, for the purpose of wild fire suppression, land owned by the state.

* Sec. 15. AS 44.21.230(a) is amended to read:

- (a) The commission shall
 - (1) formulate a comprehensive statewide plan that identifies the concerns and needs of older Alaskans and, with reference to the plan adopted, prepare and submit to the governor and legislature an annual analysis and evaluation of the services that are provided to older Alaskans;
 - (2) make recommendations directly to the governor and legislature with respect to legislation, regulations, and appropriations for programs or services that benefit older Alaskans;
 - (3) encourage and aid the development of municipal commissions serving older Alaskans and community-oriented programs and services for the benefit of older Alaskans;
 - (4) employ an executive director who serves at the pleasure of the commission;
 - (5) help older Alaskans lead dignified, independent, and useful lives;

(6) request and receive reports and audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans;

(7) administer, with the approval of the commissioner of administration, federal programs as provided under 42 U.S.C. 3001 - 3045i (Older Americans Act), as amended;

(8) administer, with the approval of the commissioner of administration, state programs as provided under AS 47.65; [AND]

(9) give assistance, on request, to the senior housing office in the Department of Community and Regional Affairs in administration of the senior housing loan program under AS 44.47.587 - 44.47.609 and in the performance of the office's other duties under AS 44.47.585; and

(10) provide to the Alaska Mental Health Trust Authority, for its review and consideration, recommendations concerning the integrated comprehensive mental health program for persons who are described in AS 47.30.056(b)(4) and the use of the money in the mental health trust income account in a manner consistent with regulations adopted under AS 47.30.031.

* Sec. 16. AS 44.29.022 is amended by adding a new subsection to read:

(d) A regulation that establishes a fee for services under AS 44.29.020(a)(7) that are part of the integrated comprehensive mental health program under AS 47.30 may be adopted under this section after consultation with the Alaska Mental Health Trust Authority.

* Sec. 17. AS 44.29.024 is amended by adding a new subsection to read:

(c) A regulation that establishes a schedule of reasonable fees for services provided by a contractor or grantee that are part of the integrated comprehensive mental health program established under AS 47.30 may be adopted under this section after consultation with the Alaska Mental Health Trust Authority.

* Sec. 18. AS 44.29.100 is amended to read:

Sec. 44.29.100. ADVISORY BOARD ON ALCOHOLISM AND DRUG ABUSE. There is established in the Department of Health and Social Services an advisory board on alcoholism and drug abuse. [THE BOARD SHALL FUNCTION AS A STANDING COMMITTEE OF THE STATEWIDE HEALTH COORDINATING COUNCIL ESTABLISHED UNDER AS 18.07.011.]

* Sec. 19. AS 44.29.110 is amended to read:

Sec. 44.29.110. COMPOSITION. The board consists of 15 [12] members, 14 of whom
are public members appointed by the governor, and the 15th who is the director of the
division of alcoholism and drug abuse ex officio.

* Sec. 20. AS 44.29.115 is amended to read:

Sec. 44.29.115. QUALIFICATIONS OF BOARD MEMBERS. The governor shall
 appoint the 14 public [12] members so that the board consists of the following public members:

(1) one member [TWO MEMBERS] who is [ARE] licensed to practice
 medicine in the state [, ONE OF WHOM IS CERTIFIED IN PSYCHIATRY BY THE
 AMERICAN BOARD OF PSYCHIATRY AND NEUROLOGY];

(2) one member who is admitted to practice law in the state [ALASKA];

(3) four members who are chronic alcoholics with psychoses who are
recovering;

(4) three members who are substance abuse treatment professionals who
represent public and private providers of substance abuse prevention and treatment
services; and

(5) five [EIGHT] members who have shown an interest in the problems of
 alcoholism or drug abuse and who have knowledge of the social problems associated with
 alcoholism or drug abuse [, AND

(4) ONE MEMBER WHO IS A REPRESENTATIVE OF THE LIQUOR
 INDUSTRY].

* Sec. 21. AS 44.29.120 is amended to read:

Sec. 44.29.120. TERM OF OFFICE. (a) The governor shall appoint the public
 members of the board for staggered terms of four years.

(b) The governor shall fill a vacancy of a public member on the board by appointment
 for the unexpired part of the vacated term.

(c) Public [BOARD] members of the board serve at the pleasure of the governor. The
 governor shall replace a public [ANY] member who by poor attendance or lack of contribution
 to the board's work demonstrates ineffectiveness as a board member. In this subsection, "poor
 attendance" means the failure to attend three or more consecutive meetings.

* Sec. 22. AS 44.29.130 is amended to read:

Sec. 44.29.130. COMPENSATION, PER DIEM, AND EXPENSES. The public
members [MEMBERS] of the board are not entitled to a salary, but are entitled to per diem,
 reimbursement for travel, and other expenses authorized by law for other boards.

* Sec. 23. AS 44.29 is amended by adding a new section to read:

Sec. 44.29.135. OFFICERS AND STAFF. (a) The board, by a majority of its
 membership, shall annually elect a presiding officer and other officers it considers necessary from
 among its membership.

(b) The board shall have a paid staff provided by the department, including an executive
 director who shall be selected by the board. The executive director is in the partially exempt
 service and may hire additional employees in the classified service of the state. The department
 shall provide for the assignment of personnel to the board to ensure the board has the capacity
 to fulfill its responsibilities. The executive director of the board shall be directly responsible to
 the board in the performance of the director's duty.

* Sec. 24. AS 44.29.140 is amended to read:

Sec. 44.29.140. DUTIES. The board shall

(1) act in an advisory capacity to the legislature, the governor, and state
agencies [COMMISSIONER OF HEALTH AND SOCIAL SERVICES] in the following matters:

(A) [(1)] special problems affecting mental health that alcoholism or drug
 abuse may present;

(B) [(2)] educational research and public informational activities
 [CONDUCTED BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES
 AND OTHERS] in respect to the problems presented by alcoholism or drug abuse;

(C) [(3)] social problems that affect rehabilitation of alcoholics and drug
 abusers;

(D) [(4)] legal processes that affect the treatment and rehabilitation of
 alcoholics and drug abusers;

(E) [(5)] development of programs of prevention, treatment, and
 rehabilitation for alcoholics and drug abusers; and

(F) [(6)] REVIEW OF APPLICATIONS AND SUBSEQUENT
 RECOMMENDATIONS TO THE COMMISSIONER OF HEALTH AND SOCIAL

SERVICES ON USE OF FUNDS FOR GRANTS FOR LOCAL ALCOHOLISM OR
DRUG ABUSE PROJECTS AND PROGRAMS;

(7)] evaluation of effectiveness of alcoholism and drug abuse programs in the
state;

(2) provide to the Alaska Mental Health Trust Authority for its review and
consideration recommendations concerning the integrated comprehensive mental health
program for the people who are described in AS 47.30.056(b)(3), and concerning the use of
money in the mental health trust income account in a manner consistent with regulations
adopted under AS 47.30.031.

* Sec. 25. AS 44.29.140 is amended by adding new subsections to read:

(b) The board is the state planning and coordinating body for purposes of federal and
state laws relating to alcohol, drug, and other substance abuse prevention and treatment services.

(c) The board shall prepare and maintain a comprehensive plan of services for the
prevention and treatment of alcohol, drug, and other substance abuse.

* Sec. 26. AS 47.30 is amended by adding new sections to read:

Sec. 47.30.011. ALASKA MENTAL HEALTH TRUST AUTHORITY. (a) The Alaska
Mental Health Trust Authority is established as a public corporation of the state within the
Department of Revenue.

(b) The purpose of the authority is to ensure an integrated comprehensive mental health
program.

(c) The authority

(1) shall administer the trust established under the Alaska Mental Health Enabling
Act of 1956;

(2) may sue and be sued;

(3) may retain the services of independent counsel when, in the judgment of the
authority's board of trustees, independent counsel is needed;

(4) shall insure or indemnify and protect the board, a member of the board, or an
agent or employee of the authority against financial loss and expense, including reasonable legal
fees and costs, arising out of a claim, demand, suit, or judgment by reason of alleged negligence,
alleged violation of civil rights, or alleged wrongful act resulting in death or bodily injury to a

person or accidental damage to or destruction of property if the board member, agent, or
employee, at the time of the occurrence, was acting under the direction of the authority within
the course or scope of the duties of the board member, agent, or employee.

(d) The provisions of AS 44.62.330 - 44.62.630 do not apply to the Alaska Mental Health
Trust Authority.

Sec. 47.30.016. MEMBERSHIP OF THE BOARD. (a) The authority shall be governed
by its board of trustees.

(b) The board consists of seven members appointed by the governor. The members
appointed under this subsection shall be appointed

(1) based upon their ability in financial management and investment, in land
management, or in services for the beneficiaries of the trust;

(2) after the governor has considered a list of persons prepared by a panel of six
persons who are beneficiaries, or who are the guardians, family members, or representatives of
beneficiaries; the panel shall consist of

(A) one person selected by the Alaska Mental Health Board
(AS 47.30.661);

(B) one person selected by the Governor's Council for the Handicapped
and Gifted (AS 47.80.030);

(C) one person selected by the Advisory Board on Alcoholism and Drug
Abuse (AS 44.29.110);

(D) one person selected by the Older Alaskans Commission
(AS 44.21.200);

(E) one person selected by the Alaska Native Health Board; and

(F) one person selected by the authority.

(c) A member of the board appointed by the governor under (b) of this section may not

(1) be an officer or employee of the state; or

(2) within the preceding two years or during the member's term of office have
an interest in, served on the governing board of, or been employed by an organization that has
received, during that same period, money from the mental health trust income account under a
contract for services.

(d) A quorum of the board is four members.

(e) A member of the board is entitled to

(1) an honorarium of \$200 for each day or any part of a day spent at a meeting of the board, at a meeting of a subcommittee of the board, or as a representative of the board; and

(2) per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

Sec. 47.30.021. TERM OF OFFICE, VACANCIES, AND REMOVAL. (a) The members of the board serve staggered five-year terms. A member shall continue to serve until the member's successor is appointed and confirmed.

(b) A vacancy occurring in the membership of the board shall be filled within 60 days by appointment of the governor for the unexpired portion of the vacated term.

(c) The governor may remove a member of the board only for cause, including incompetence, neglect of duty, misconduct in office, poor attendance, or lack of contribution to the board's work. A member being removed for cause shall be given a copy of the charges and afforded an opportunity to publicly present a defense in person or by counsel upon not less than 10 days' written notice. If a member is removed for cause, the governor shall file with the lieutenant governor a complete statement of all charges made against the member and the governor's findings based on the charges, together with a complete record of the proceedings. The removal of a member for cause constitutes a final administrative order. A member seeking to appeal the governor's removal of a member for cause under this subsection shall file a notice of appeal with the superior court under AS 44.62.560.

(d) Except for a trustee who has served two consecutive five-year terms, a member of the board may be reappointed. A member of the board who has served two consecutive five-year terms is not eligible for reappointment to the board until one year has intervened.

Sec. 47.30.026. OFFICERS AND STAFF. (a) The board shall annually elect a presiding officer and other officers it considers necessary from among its membership.

(b) The board shall employ a chief executive officer who shall be selected by the board. The chief executive officer shall be compensated at no less than range 26 of the pay plan for state employees under AS 39.27.011(a). The chief executive officer may

(1) hire additional employees;

(2) appoint hearing officers to perform the responsibilities set out in AS 47.30.031(b)(5); and

(3) contract for the services of consultants and others.

(c) The chief executive officer is directly responsible to the board.

Sec. 47.30.031. REGULATIONS. (a) The board shall adopt regulations under the Administrative Procedure Act (AS 44.62) consistent with state law and the fiduciary responsibilities imposed by law on members of boards of directors of corporations having trust responsibilities.

(b) The regulations shall address, but are not limited to,

(1) the requirements of AS 47.30.056(h) and (j);

(2) provisions governing the administration and management of the mental health trust;

(3) procedures by which an aggrieved person or group who believe they have not received services that should be provided from the trust may apply to the authority for redress;

(4) provisions that allow and encourage entities providing trust funded services to integrate those services with other community human services funded by other sources;

(5) administrative adjudication procedures, including but not limited to

(A) the acceptance of applications under (4) of this subsection;

(B) investigations;

(C) hearings; and

(D) the issuance of administrative orders, as necessary;

(6) provisions that establish a process for long-range planning for expenditures from the mental health trust income account; and

(7) criteria for determining the nature and extent of necessary services and related expenses to be funded by the trust.

Sec. 47.30.036. DUTIES OF THE BOARD. The board shall

(1) preserve and protect the trust corpus;

(2) coordinate with other state agencies involved with programs affecting persons in need of mental health services;

(3) review and consider the recommendations submitted under AS 44.21.230(a)(10), AS 44.29.140(2), AS 47.30.666(6), and AS 47.80.090(13);

(4) adopt bylaws governing its meetings, selection of officers, proceedings, and other aspects of board procedure;

(5) make an annual written report of its activities to the legislature, governor, and the public; and

(6) fulfill its obligations under AS 47.30.046.

Sec. 47.30.041. BOARD ADVISORS. The commissioners of health and social services, natural resources, and revenue, or their respective designees, are advisors to the board.

Sec. 47.30.046. BUDGET RECOMMENDATIONS; REPORTS. (a) The board shall annually, not later than September 15, submit to the governor and the Legislative Budget and Audit Committee a budget for the next fiscal year and a proposed plan of implementation based on the integrated comprehensive mental health program plan prepared under AS 47.30.660(a)(1). The budget must include the authority's determination of the amount

(1) recommended for expenditure from the mental health trust income account during the next fiscal year to

(A) meet the administrative expenses of the authority;

(B) offset the effect of inflation on the value of the trust corpus; and

(C) meet the necessary operating and capital expenses of the integrated comprehensive mental health program;

(2) recommended for expenditure from the general fund, if any, during the next fiscal year to meet the necessary operating and capital expenses of the integrated comprehensive mental health program; and

(3) in the mental health trust income account, if any, that is not reasonably necessary to meet the projected operating and capital expenses of the integrated comprehensive mental health program that may be transferred into the general fund.

(b) When the authority submits its proposed budget under (a) of this section, the authority shall also provide a report to the Legislative Budget and Audit Committee, the governor, the Office of Management and Budget, the commissioner of health and social services, and all entities providing services with money in the mental health trust income account, and shall make

it available to the public. The report must describe at least the following:

(1) the assets, earnings, and expenditures of the trust as of the end of the preceding fiscal year;

(2) comparisons of the trust's assets, earnings, and expenditures with the prior five fiscal years;

(3) projections of the trust's assets, earnings, and expenditures for the next five fiscal years;

(4) the authority's budget recommendations submitted under (a) of this section, and its reasons for making those recommendations;

(5) the authority's guidelines for the establishment of services; the provision of services shall be based on the principle that services paid for from the trust are provided to recipients as close to the recipient's home and family as practical with due consideration of demographics, mental health service requirements, use of mental health services, economic feasibility, and capital expenditures required for provision of minimum levels of service;

(6) forecasts of the number of persons needing services;

(7) projections of the resources required to provide the necessary services and facilities; and

(8) reviews of the status of the integrated comprehensive mental health program, including evaluation of program goals, objectives, targets and timelines, and overall effectiveness.

Sec. 47.30.051. SUBMISSIONS REQUIRING USE OF TRUST MONEY. An agency or entity proposing an expenditure of money by the trust shall present its proposal to the authority under regulations adopted under AS 47.30.031.

Sec. 47.30.056. USE OF MONEY IN THE MENTAL HEALTH TRUST INCOME ACCOUNT. (a) If appropriated by law, the money in the mental health trust income account established in AS 37.14.036 shall be used to

(1) provide an integrated comprehensive mental health program as required by this section;

(2) meet the authority's annual administrative expenses; and

(3) offset the effect of inflation on the corpus of the trust.

(b) Expenditures under (a)(1) of this section shall provide for a reasonable level of

necessary services to

- (1) the mentally ill;
- (2) the mentally defective and retarded;
- (3) chronic alcoholics suffering from psychoses;
- (4) senile people who as a result of their senility suffer major mental illness; and
- (5) other persons needing mental health services, as the legislature may determine.

(c) The integrated comprehensive mental health program for which expenditures are made under this section

(1) shall give priority in service delivery to persons who, as a result of a mental disorder or of a disorder identified in (b) of this section;

(A) may require or are at risk of hospitalization; or

(B) experience such major impairment of self-care, self-direction, or social and economic functioning that they require continuing or intensive services;

(2) may, at the discretion of the board, include services to persons who are not included under (b) or (c)(1) of this section.

(d) In (b)(1) of this section, "the mentally ill" includes persons with the following mental disorders:

- (1) schizophrenia;
- (2) delusional (paranoid) disorder;
- (3) mood disorders;
- (4) anxiety disorders;
- (5) somatoform disorders;
- (6) organic mental disorders;
- (7) personality disorders;
- (8) dissociative disorders;
- (9) other psychotic or severe and persistent mental disorders manifested by behavioral changes and symptoms of comparable severity to those manifested by persons with mental disorders listed in this subsection; and
- (10) persons who have been diagnosed by a licensed psychologist, psychiatrist, or physician licensed to practice medicine in the state and, as a result of the diagnosis, have been

determined to have a childhood disorder manifested by behaviors or symptoms suggesting risk of developing a mental disorder listed in this subsection.

(e) In (b)(2) of this section, "the mentally defective and retarded" includes persons with the following neurologic or mental disorders:

- (1) cerebral palsy;
- (2) epilepsy;
- (3) mental retardation;
- (4) autistic disorder;
- (5) severe organic brain impairment;
- (6) significant developmental delay during early childhood indicating risk of

developing a disorder listed in this subsection;

(7) other severe and persistent mental disorders manifested by behaviors and symptoms similar to those manifested by persons with disorders listed in this subsection.

(f) In (b)(3) of this section, "chronic alcoholics suffering from psychoses" includes persons with the following disorders:

- (1) alcohol withdrawal delirium (delirium tremens);
- (2) alcohol hallucinosis;
- (3) alcohol amnesic disorder;
- (4) dementia associated with alcoholism;
- (5) alcohol-induced organic mental disorder;
- (6) alcoholic depressive disorder;

(7) other severe and persistent disorders associated with a history of prolonged or excessive drinking or episodes of drinking out of control and manifested by behavioral changes and symptoms similar to those manifested by persons with disorders listed in this subsection.

(g) In (b)(4) of this section, "senile people who as a result of their senility suffer major mental illness" includes persons with the following mental disorders:

- (1) primary degenerative dementia of the Alzheimer type;
- (2) multi-infarct dementia;
- (3) senile dementia;

- 1 (4) presenile dementia;
- 2 (5) other severe and persistent mental disorders manifested by behaviors and
- 3 symptoms similar to those manifested by persons with disorders listed in this subsection.
- 4 (h) The authority shall adopt regulations defining the disorders identified in this section
- 5 to reflect revisions in the diagnostic nomenclature of the health professions serving the
- 6 beneficiaries of the trust. The authority shall review and revise the regulations as necessary.
- 7 Regulations adopted under this subsection must be in the long term best interest of the trust and
- 8 of persons with disorders equivalent to those identified in (b) and (c) of this section.
- 9 (i) In this section, "an integrated comprehensive mental health program"
- 10 (1) means public health programs and services that, on the effective date of this
- 11 Act, are separately recognizable and administered, without regard to the administrative unit
- 12 directly responsible for the delivery of the service; among the services included are services for
- 13 the mentally ill, community mental health services, services for the developmentally disabled,
- 14 alcoholism services, and services for children, youth, adults, and seniors with mental disorders;
- 15 (2) includes, at a minimum, each of the following services as appropriate:
- 16 (A) emergency services on a 24-hour basis;
- 17 (B) screening examination and evaluation services required to complete
- 18 the involuntary commitment process under AS 47.30.700 - 47.30.815;
- 19 (C) inpatient care;
- 20 (D) crisis stabilization services, which may include:
- 21 (i) active community outreach;
- 22 (ii) in-hospital contact;
- 23 (iii) mobile crisis teams of mental health professionals;
- 24 (iv) crisis beds to provide a short term residential program for
- 25 persons experiencing an acute episode of mental illness that requires temporary
- 26 removal from a home environment;
- 27 (E) treatment services, which may include
- 28 (i) diagnosis, testing, and evaluation of medical needs;
- 29 (ii) medication monitoring;
- 30 (iii) physical examinations;

- 1 (iv) dispensing psychotropic and other medication;
- 2 (v) detoxification;
- 3 (vi) individual or group therapy;
- 4 (vii) aftercare;
- 5 (F) case management, which may include
- 6 (i) evaluation of needs;
- 7 (ii) development of individualized treatment plans;
- 8 (iii) enhancement of access to available resources and programs;
- 9 (iv) development of interagency contacts and family involvement;
- 10 (v) advocacy;
- 11 (G) daily structure and support, which may include
- 12 (i) daily living skills training;
- 13 (ii) socialization activities;
- 14 (iii) recreation;
- 15 (iv) transportation;
- 16 (v) day care services;
- 17 (vi) client and care provider education and support services;
- 18 (H) residential services, which may include
- 19 (i) crisis or respite care;
- 20 (ii) board and care;
- 21 (iii) foster care, group homes, halfway houses, or supervised
- 22 apartments;
- 23 (iv) intermediate care facilities;
- 24 (v) long-term care facilities;
- 25 (vi) in-home care;
- 26 (I) vocational services, which may include
- 27 (i) prevocational services;
- 28 (ii) work adjustment;
- 29 (iii) supported work;
- 30 (iv) sheltered work;

(v) training in which participants achieve useful work experience;

(J) outpatient screening, diagnosis, and treatment services, including individual, family, and group psychotherapy, counseling, and referral;

(K) prevention and education services, including consultation with organizations, providers, and the public; and

(L) administrative services, including appropriate operating expenses of state agencies and other service providers.

(j) The authority shall adopt regulations regarding the services described in (i) of this section to reflect advances in the appropriate professions. The authority shall review and revise the regulations as necessary. Regulations adopted under this subsection must be in the long term best interest of the mental health trust.

Sec. 47.30.061. DEFINITIONS. In AS 47.30.011 - 47.30.061,

(1) "authority" means the Alaska Mental Health Trust Authority established by AS 47.30.011;

(2) "board" means the board of trustees of the authority;

(3) "trust" means the trust established by the Alaska Mental Health Enabling Act of 1956, P.L.84-830, 70 Stat. 709.

* Sec. 27. AS 47.30.470 is amended by adding new paragraphs to read:

(8) prepare that part of the plan for the integrated comprehensive mental health program under AS 47.30.056 that relates to the services and facilities that are necessary for the care and treatment of persons identified as chronic alcoholics suffering from psychoses, as defined in AS 47.30.056(b)(3) and (f); in preparing the plan of services for persons identified in this paragraph, the department shall coordinate with the Alaska Mental Health Trust Authority and the Advisory Board on Alcoholism and Drug Abuse;

(9) use money appropriated from the mental health trust income account established under AS 37.14.036 to provide the necessary services identified in (8) of this section and in accordance with AS 47.30.056.

* Sec. 28. AS 47.30.520 is amended to read:

Sec. 47.30.520. LEGISLATIVE PURPOSE. It is the purpose of the [LEGISLATURE IN ENACTING THE] Community Mental Health Services Act to

(1) [TO] provide a range of community based inpatient, outpatient, and support services for persons with mental disorders;

(2) [OR EMOTIONAL DISTURBANCES AND TO] assist [LOCAL] communities in planning, organizing, and financing community mental health services through locally developed, administered, and controlled community mental health programs;

(3) [IT IS FURTHER INTENDED TO] better develop and use [UTILIZE EXISTING] resources at both state and local levels;

(4) [IN ORDER TO (1)] develop and implement plans for comprehensive [INITIATING MAXIMUM] mental health services based on demonstrated need on a regional basis [FOR SERVICES IN EACH GEOGRAPHICAL PLANNING AREA, AS WELL AS REGIONALIZED COMPREHENSIVE MENTAL HEALTH SERVICES];

(5) [(2)] improve the effectiveness of existing mental health services;

(6) [(3)] integrate state-operated and community mental health programs into a unified mental health system;

(7) ensure that consumers, families, and representatives of [(4) PROVIDE A MEANS FOR PARTICIPATION BY LOCAL] communities within mental health planning regions can participate in determining [THE DETERMINATION OF] the need for and the allocation of mental health resources;

(8) [(5) ESTABLISH A UNIFORM RATIO OF LOCAL AND STATE GOVERNMENT RESPONSIBILITY FOR FINANCING MENTAL HEALTH SERVICES;

(6) provide a means of allocating money available for state mental health services [FUNDS] according to community needs;

(9) [(7)] encourage the full use of all existing public or private agencies, facilities, personnel, and funds to accomplish these objectives; and

(10) [(8)] prevent unnecessary duplication and fragmentation of services and expenditures.

* Sec. 29. AS 47.30 is amended by adding a new section to read:

Sec. 47.30.523. COMMUNITY MENTAL HEALTH PROGRAM POLICY AND PRINCIPLES. (a) It is the policy of the state that

(1) the community mental health program provide a comprehensive and integrated

1 system of community based facilities, supports, and mental health services including child and
2 adolescent screening and diagnosis, inpatient, outpatient, prevention, consultation, and education
3 services;

4 (2) persons most in need of community mental health services receive appropriate
5 services as provided under AS 47.30.056;

6 (3) the community mental health program be coordinated, to the maximum extent
7 possible, with the programs established under AS 47.37, AS 47.65, AS 47.80, and other programs
8 affecting the well being of persons in need of mental health services.

9 (b) Community mental health program service delivery principles include the principles
10 that persons

11 (1) have ready and prompt access to necessary screening, diagnosis, and treatment;

12 (2) receiving community mental health services be informed of their rights,
13 including their rights to confidentiality and to treatment with dignity;

14 (3) be provided community mental health services by staff and programs that
15 reflect the culture, linguistic, and other social characteristics of their community and that
16 incorporate multidisciplinary professional staff to meet client functional levels and diagnostic and
17 treatment needs;

18 (4) in need of community mental health services, and their families, be
19 encouraged to participate in formulating, delivering, and evaluating treatment and rehabilitation;

20 (5) in need of community mental health services be provided treatment and
21 rehabilitation services designed to minimize institutionalization and maximize individual potential;

22 (6) be treated in the least restrictive alternative environment consistent with their
23 treatment needs, enabling the person to live as normally as possible;

24 (7) be provided necessary treatment as close to the person's home as possible;

25 (8) be informed of and allowed to participate in planning their own treatment as
26 much as possible.

27 * Sec. 30. AS 47.30.530 is amended by adding a new subsection to read:

28 (b) In performing its duties under (a) of this section, the department shall coordinate with
29 the Alaska Mental Health Trust Authority established in AS 47.30.011.

30 * Sec. 31. AS 47.30.540(b) is amended to read:

1 (b) An [THE] entity designated by the department [IN THE LOCAL AREA AS THE
2 ORGANIZATIONAL UNIT] to receive money [FUNDS] under AS 47.30.520 - 47.30.620 [AND
3 TO ADMINISTER THE PROGRAM] shall ensure a broad base of community support as
4 evidenced by a governing board reasonably representative of the professional, civic, and citizen
5 groups in the community and including persons with mental disorders or family members
6 of persons with mental disorders. No more than two members, or 40 percent of the
7 membership, whichever is greater, may be providers of services under the program. In order to
8 receive funds under AS 47.30.520 - 47.30.620, a local community entity shall agree to

9 (1) give priority to mental health programs and services consistent with the
10 priorities set out in AS 47.30.056 and that provide the [HAVE A] maximum services for the
11 least expenditure of money from the mental health trust income account [EFFECT ON
12 OTHER TAX FUNDED PROGRAMS];

13 (2) furnish services through a qualified staff meeting reasonable standards of
14 experience and training;

15 (3) conform to a state cost accounting system showing the true cost of services
16 rendered, collect fees for services according to a schedule based on an analysis of reasonable
17 ability to pay, and provide that a person may not be refused services because of inability to pay
18 for those services;

19 (4) maintain adequate clinical and administrative records and furnish periodic
20 reports to the department;

21 (5) furnish the authority and the department an annual report of the preceding
22 fiscal year, including an evaluation of the effectiveness of the previous year's programs and their
23 costs; and

24 (6) furnish the authority and the department [EACH YEAR A] satisfactory
25 needs assessments for the population and area it serves and an annual update of a long-range
26 planning and budget statement that describes program goals for the coming year, the steps and
27 resources necessary to implement the goals, the projected means by which these resources will
28 be secured, and the procedures necessary to evaluate the program.

29 * Sec. 32. AS 47.30.545 is repealed and reenacted to read:

30 Sec. 47.30.545. POPULATIONS TO BE SERVED. The entities designated by the

department to receive money under AS 47.30.540(b) shall provide one or more of the services that are set out in AS 47.30.056(i) to persons identified in AS 47.30.056.

* Sec. 33. AS 47.30.547 is amended to read

Sec. 47.30.547. STANDARDS FOR COMMUNITY MENTAL HEALTH SERVICES.

An entity that provides community mental health services shall

(1) make services available at times and locations that enable residents of the entity's service area to obtain services readily;

(2) ensure each client's right to confidentiality and treatment with dignity;

(3) establish staffing patterns of qualified and trained personnel that reflect the cultural, linguistic, and other social characteristics of the community and that incorporate multidisciplinary professional staff to meet client functional levels and diagnostic and treatment needs;

(4) promote client and family participation in formulating, delivering, and evaluating treatment and rehabilitation;

(5) design screening, diagnosis, treatment, and rehabilitation services to maximize individual potential and to minimize institutionalization; and

(6) provide services in the least restrictive setting, enabling the person receiving the services to live as normally as possible.

* Sec. 34. AS 47.30.590 is amended to read:

Sec. 47.30.590. PATIENT RIGHTS AND THE CONFIDENTIAL NATURE OF RECORDS AND INFORMATION. The department shall adopt regulations to assure patient rights and to safeguard the confidential nature of records and information about the recipients of services provided under this chapter [AS 47.30.520 - 47.30.620]. The regulations must require that [LOCAL COMMUNITY] entities identified in AS 47.30.540(b) develop and include in any plan submitted for approval adequate provisions for safeguarding confidential information. The [DEPARTMENT'S] regulations must provide for disclosure of confidential information to parents or guardians, to mental health professionals providing services to a recipient, and to other appropriate service agencies when it is in the defined best interests of the patient.

* Sec. 35. AS 47.30.610 is repealed and reenacted to read:

Sec. 47.30.610. DEFINITIONS. In AS 47.30.520 - 47.30.610,

(1) "authority" means the Alaska Mental Health Trust Authority established in AS 47.30.011;

(2) "department" means the Department of Health and Social Services;

(3) "persons with mental disorders" means persons with disorders currently included within nationally accepted diagnostic systems of the mental health professions;

(4) "trust" has the meaning given in AS 47.30.061.

* Sec. 36. AS 47.30.660 is amended to read:

Sec. 47.30.660. POWERS AND DUTIES OF DEPARTMENT. (a) The department shall

(1) prepare, and periodically revise and amend, a plan for an integrated comprehensive mental health program; the preparation of the plan and any revision or amendment of it shall

(A) be made in conjunction with the Alaska Mental Health Trust Authority;

(B) be coordinated with federal, state, regional, local, and private entities involved in mental health services; and

(2) in planning expenditures from the mental health trust income account, conform to the regulations adopted by the Alaska Mental Health Trust Authority under AS 47.30.031(b)(6); and

(3) implement an integrated comprehensive system of care that meets the service needs of the beneficiaries of the trust established under the Alaska Mental Health Enabling Act of 1956, as determined by the plan.

(b) The department, in fulfilling its duties under this section and through its division of mental health and developmental disabilities, (IS THE MENTAL HEALTH AUTHORITY OF THE STATE AND) shall

(1) administer a comprehensive program of services for persons with mental disorders, for the prevention of mental illness, and for the care and treatment of persons with mental disorders [THE MENTALLY ILL], including inpatient and outpatient care and treatment and the procurement of services of specialists or other persons on a contractual or other basis;

(2) take the actions and undertake the obligations that are necessary to participate

1 in federal grants-in-aid programs and accept federal or other financial aid from whatever sources
 2 for the study, prevention, examination, care, and treatment of persons with mental disorders
 3 [THE MENTALLY ILL];
 4 (3) administer AS 47.30.660 - 47.30.915;
 5 (4) designate, operate, and maintain treatment facilities equipped and qualified to
 6 provide inpatient and outpatient care and treatment for persons with mental disorders [THE
 7 MENTALLY ILL];
 8 (5) provide for the placement of [MENTALLY ILL] patients with mental
 9 disorders in designated treatment facilities;
 10 (6) enter into arrangements with governmental agencies for the care or treatment
 11 of persons with mental disorders [THE MENTALLY ILL] in facilities of the governmental
 12 agencies in the state or in another state;
 13 (7) enter into contracts with treatment facilities for the custody and care or
 14 treatment of persons with mental disorders [THE MENTALLY ILL]; contracts under this
 15 paragraph are governed by AS 36.30 (State Procurement Code);
 16 (8) enter into contracts, which incorporate safeguards consistent with
 17 AS 47.30.660 - 47.30.915 and the preservation of the civil rights of the patients [,] with another
 18 state for the custody and care or treatment of patients previously committed from this state under
 19 48 U.S.C. 46 et seq., and P.L. 84-830 [P.L. 830, 84TH CONGRESS, 2ND SESSION], 70 Stat.
 20 709;
 21 (9) prescribe the form of applications, records, reports, requests for release, and
 22 consents to medical or psychological treatment required by AS 47.30.660 - 47.30.915;
 23 (10) require reports from the head of a treatment facility concerning the care of
 24 patients;
 25 (11) visit each treatment facility at least annually to review methods of care or
 26 treatment for patients;
 27 (12) investigate complaints made by a patient or an interested party on behalf of
 28 a patient;
 29 (13) delegate upon mutual agreement to another officer or agency of it, or a
 30 political subdivision of the state, or a treatment facility designated, any of the duties and powers

1 imposed upon it by AS 47.30.660 - 47.30.915; [AND];
 2 (14) after consultation with the Alaska Mental Health Trust Authority, adopt
 3 regulations to implement the provisions of AS 47.30.660 - 47.30.915; and
 4 (15) provide technical assistance and training to providers of mental health
 5 services.
 6 * Sec. 37. AS 47.30.662 is repealed and reenacted to read:
 7 Sec. 47.30.662. COMPOSITION. (a) The board consists of not fewer than 18 nor more
 8 than 24 members appointed by the governor, with due regard for the demographics of the state
 9 and balanced geographic representation of the state. The membership and committees of the
 10 board shall fulfill the requirements of P.L. 99-660, as amended.
 11 (b) Not less than one-half of the members shall be persons with a mental disorder
 12 identified in AS 47.30.056(b)(1) or members of their families.
 13 (c) The board members
 14 (1) shall include the director of the division of mental health and developmental
 15 disabilities in the department; and
 16 (2) may include representatives of the principal state agencies with respect to
 17 education, vocational rehabilitation, criminal justice, housing, social services, medical assistance,
 18 substance abuse, and aging.
 19 (d) Board members appointed under (c) of this section may not vote on matters before
 20 the board.
 21 (e) The board members shall include at least two licensed mental health professionals
 22 who represent public and private providers of mental health services and at least one member
 23 who is admitted to practice law in the state. Members appointed under this subsection may also
 24 be family members identified under (b) of this section.
 25 * Sec. 38. AS 47.30.664(b) is amended to read:
 26 (b) The board shall have a paid staff provided by the department, including, but not
 27 limited to, an executive director who shall be selected by the board [FROM CANDIDATES
 28 PROVIDED BY THE DEPARTMENT]. The executive director is in the partially exempt service
 29 and may hire additional employees in the classified service of the state. The department shall
 30 provide for the assignment of personnel to the board to ensure the board has the capacity

1 to fulfill its responsibilities. The executive director [AND THE STAFF] of the board shall be
2 directly responsible to the board in the performance of the director's [THEIR] duties.

3 * Sec. 39. AS 47.30.666 is repealed and reenacted to read:

4 Sec. 47.30.666. DUTIES OF THE BOARD. The board is the state planning and
5 coordinating body for the purpose of federal and state laws relating to mental health services for
6 persons with mental disorders identified in AS 47.30.056(b)(1) and (4). On behalf of those
7 persons, the board shall

8 (1) prepare and maintain a comprehensive plan of treatment and rehabilitation
9 services;

10 (2) propose an annual implementation plan consistent with the comprehensive plan
11 and with due regard for the findings from evaluation of existing programs;

12 (3) provide a public forum for the discussion of issues related to the mental health
13 services for which the board has planning and coordinating responsibility;

14 (4) advocate the needs of persons with mental disorders before the governor,
15 executive agencies, the legislature, and the public;

16 (5) advise the legislature, the governor, the Alaska Mental Health Trust Authority,
17 and other state agencies in matters affecting persons with mental disorders, including, but not
18 limited to,

19 (A) development of necessary services for diagnosis, treatment, and
20 rehabilitation;

21 (B) evaluation of the effectiveness of programs in the state for diagnosis,
22 treatment, and rehabilitation;

23 (C) legal processes that affect screening, diagnosis, treatment, and
24 rehabilitation;

25 (6) provide to the Alaska Mental Health Trust Authority for its review and
26 consideration recommendations concerning the integrated comprehensive mental health program
27 for those persons who are described in AS 47.30.056(b)(1) and (4) and the use of money in the
28 mental health trust income account in a manner consistent with regulations adopted under
29 AS 47.30.031; and

30 (7) submit periodic reports regarding its planning, evaluation, advocacy, and other

1 activities.

2 * Sec. 40. AS 47.30 is amended by adding a new section to read:

3 Sec. 47.30.667. COMPENSATION, PER DIEM, AND EXPENSES. The board members
4 appointed under AS 47.30.662(b) and (c) are not entitled to a salary, but are entitled to per diem,
5 reimbursement for travel, and other expenses authorized by law for boards and commissions
6 under AS 39.20.180.

7 * Sec. 41. AS 47.30.910(d) is amended to read:

8 (d) All money paid by the patient or on the patient's behalf to the department under this
9 section shall be deposited in the mental health trust income account established in
10 AS 37.14.036 [GENERAL FUND].

11 * Sec. 42. AS 47.30.910(g) is amended to read:

12 (g) The commissioner of administration shall separately account for medical care and
13 treatment fees collected under this section. [THAT THE DEPARTMENT DEPOSITS IN THE
14 GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE
15 USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT
16 TO CARRY OUT THE PURPOSES OF THIS SECTION].

17 * Sec. 43. AS 47.30.915 is amended by adding a new paragraph to read:

18 (18) "persons with mental disorders" has the meaning given in AS 47.30.610.

19 * Sec. 44. AS 47.37.040(10) is repealed and reenacted to read:

20 (10) conduct program planning activities approved by the Advisory Board on
21 Alcoholism and Drug Abuse.

22 * Sec. 45. AS 47.37 is amended by adding a new section to read:

23 Sec. 47.37.125. PAYMENT FOR SERVICES. Subject to appropriation by the
24 legislature, money in the mental health trust income account established in AS 37.14.036 may
25 be used to support a service provided under the authority given in this chapter.

26 * Sec. 46. AS 47.80.070(b) is amended to read:

27 (b) The council shall have a paid staff provided by the department, including an
28 executive director selected by the council. The executive director is in the partially exempt
29 service and may hire additional employees in the classified service of the state. The
30 department shall provide for the assignment of personnel to the council to ensure that the council

1 has the capacity to fulfill its responsibilities. The personnel shall be directly responsible to the
2 council for performance of their duties.

3 * Sec. 47. AS 47.80.090 is amended by adding a new paragraph to read:

4 (13) provide to the Alaska Mental Health Trust Authority for its review and
5 consideration recommendations concerning the integrated comprehensive mental health program
6 for the people of the state who are described in AS 47.30.056(b)(2) and the use of the money in
7 the mental health trust income account in a manner consistent with regulations adopted under
8 AS 47.30.031.

9 * Sec. 48. AS 47.80.110 is amended to read:

10 Sec. 47.80.110. PROGRAM PRINCIPLES. The system of services and facilities required
11 under AS 47.80.100 shall accord with the principles [PRINCIPLE] that service providers shall

12 (1) make services available at times and locations that enable residents of the
13 provider's service area to obtain services readily;

14 (2) ensure each client's right to confidentiality and treatment with dignity;

15 (3) establish staffing patterns that reflect the cultural, linguistic, and other
16 social characteristics of the community and that incorporate multidisciplinary professional
17 staff to meet client functional levels and diagnostic and treatment needs;

18 (4) promote client and family participation in formulating, delivering, and
19 evaluating treatment and rehabilitation;

20 (5) design treatment [, SERVICES,] and habilitation [SHALL BE DESIGNED]
21 to maximize individual potential and [,] minimize institutionalization; [,] and

22 (6) provide services [SHALL BE PROVIDED] in the least restrictive setting,
23 enabling a person to live as normally as possible within the limitations of the handicap.

24 * Sec. 49. AS 37.14.011, 37.14.021, AS 38.05.800, AS 47.30.546, secs. 1, 2, 4, and 5, ch. 132,
25 SLA 1986; and secs. 7 - 10, ch. 48, SLA 1987 are repealed.

26 * Sec. 50. TRANSITIONAL PROVISIONS: DEVELOPMENT OF TRUST INCOME ACCOUNT
27 DISTRIBUTION MECHANISM. Not later than January 1, 1993, the Board of Trustees of the Alaska
28 Mental Health Trust Authority, after consulting with organizations and persons affected by this Act, shall

29 (1) consistent with AS 47.30.056(h), added by sec. 26 of this Act, adopt regulations
30 regarding persons who are to receive services funded by money in the mental health trust income

1 account under AS 37.14.036, as added by sec. 11 of this Act;

2 (2) publish its finding and estimates regarding the number of persons in need under the
3 regulations adopted under (1) of this section;

4 (3) consistent with AS 47.30.056(j), added by sec. 26 of this Act, adopt regulations
5 regarding the services and facilities upon which expenditures are to be made from money in the mental
6 health trust income account under AS 37.14.036, as added by sec. 11 of this Act;

7 (4) publish its findings and projections regarding the necessary expenditure of money
8 from the mental health trust income account for the services and facilities identified under (3) of this
9 section; the projections may be based on a formula that considers distribution, demographics, and level
10 of functioning of the persons to be served and the cost of service delivery on a regional basis.

11 * Sec. 51. INITIAL APPOINTMENT OF MEMBERS TO THE BOARD OF TRUSTEES
12 Notwithstanding AS 47.30.016 and 47.30.021, added by sec. 26 of this Act,

13 (1) the initial appointments of the members of the Board of Trustees of the Alaska
14 Mental Health Trust Authority added by sec. 26 of this Act, shall be made by the governor after
15 considering a list of candidates submitted to the governor by the Alaska Mental Health Board;

16 (2) the initial appointees shall be appointed to initial terms as follows: one shall be
17 appointed for a term of one year, one shall be appointed for a term of two years, one shall be appointed
18 for a term of three years, two shall be appointed for terms of four years, and two shall be appointed for
19 terms of five years.

20 * Sec. 52. TRANSITIONAL PROVISIONS: MEMBERS OF ADVISORY BOARD ON
21 ALCOHOLISM AND DRUG ABUSE. Notwithstanding AS 44.29.110 and 44.29.115, as amended by
22 secs. 19 and 20 of this Act, the members of the Advisory Board on Alcoholism and Drug Abuse who
23 are serving on the effective date of this Act continue to serve their unexpired terms. Vacancies on the
24 advisory board occurring after the effective date of this Act shall be filled by the governor under the
25 provisions of AS 44.29.115, as amended by sec. 20 of this Act.

26 * Sec. 53. TRANSITIONAL PROVISIONS: MEMBERS OF THE ALASKA MENTAL HEALTH
27 BOARD. Notwithstanding AS 47.30.662, as amended by sec. 37 of this Act, the members of the Alaska
28 Mental Health Board who are serving on the effective date of this Act continue to serve their unexpired
29 terms. Vacancies on the board occurring after the effective date of this Act, and new positions created
30 by this Act, shall be filled by the governor under the provisions of AS 47.30.662, as amended by sec. 37

1 of this Act. When making appointments to new positions on the board, the governor shall ensure that
2 the initial terms of new members maintain the staggered term requirement of AS 47.30.663.

3 * Sec. 54. TRUST CORPUS RECONSTITUTED. For the purpose of reconstituting the mental health
4 trust established under the Alaska Mental Health Enabling Act, P.L. 84-830, 70 Stat. 709 (1956), and
5 after public notice as provided under AS 38.05.945(b) and (c), the commissioner of natural resources
6 shall convey to the mental health trust authority established under AS 47.30.011, the following land in
7 trust:

8 (1) land granted to the state under the Alaska Mental Health Enabling Act and not
9 conveyed or encumbered by the state on or before the effective date of this Act;

10 (2) land granted to the state under the Alaska Mental Health Enabling Act that is, on the
11 effective date of this Act, subject only to oil and gas leases, coal leases, or timber contracts;

12 (3) land granted to the state under the Alaska Mental Health Enabling Act that has been
13 selected, on or before the effective date of this Act, by a municipality under AS 29.65 or under former
14 AS 29.18.190 - 29.18.200 and which on the effective date of this Act has been neither approved nor
15 disapproved by the director of the division of lands, Department of Natural Resources;

16 (4) land granted to the state under the Alaska Mental Health Enabling Act, that is, on the
17 effective date of this Act, subject to a land use permit or a right-of-way issued by the Department of
18 Natural Resources under AS 38.05;

19 (5) land granted to the state under the Alaska Mental Health Enabling Act and included,
20 on the effective date of this Act, in the Haines State Forest Resource Management Area (AS 41.15.300)
21 and the Tanana Valley State Forest (AS 41.17.400);

22 (6) other land granted to the state under the Alaska Mental Health Enabling Act that is
23 acceptable to the plaintiffs in Weiss v. State, 4FA-82-2208 Civil, and that has not, at the time of
24 acceptance by the plaintiffs, been designated by law as a state park, state forest, state game refuge, state
25 wildlife refuge, state game sanctuary, state recreational area, state recreational river, state wilderness
26 park, state marine park, state special management area, state public use area, critical habitat area, bald
27 eagle preserve, bison range, or moose range; and

28 (7) additional land to be conveyed to the authority under sec. 55 of this Act.

29 * Sec. 55. COMPENSATION TO TRUST FOR ORIGINAL MENTAL HEALTH LAND NOT
30 RETURNED TO TRUST CORPUS. (a) The commissioner of natural resources shall convey to the

1 Alaska Mental Health Trust Authority established under AS 47.30.011, added by sec. 26 of this Act,
2 state land in trust in exchange for the original mental health land and interests therein not returned to
3 the corpus under sec. 54(1) - (6) of this Act.

4 (b) The commissioner may not convey under this section land in legislatively-designated areas
5 unless specifically authorized by law. In this subsection, "legislatively designated areas" means land
6 designated by law as a state park, state forest, state game refuge, state wildlife refuge, state game
7 sanctuary, state recreational area, state recreational river, state wilderness park, state marine park, state
8 special management area, state public use area, critical habitat area, bald eagle preserve, bison range,
9 or moose range.

10 (c) Exchanges under this section shall be based on equal fair market value.

11 (d) Exchanges under this section shall involve, as nearly as practicable, land of comparable
12 character. In determining whether land proposed for exchange is of comparable character, the factors
13 to be considered are:

14 (1) terrain;

15 (2) use;

16 (3) location;

17 (4) development potential;

18 (5) income potential;

19 (6) accessibility; and

20 (7) other physical characteristics.

21 (e) Additional factors that shall be considered in determining whether land proposed for
22 exchange under this section should be conveyed by the commissioner of natural resources in trust to the
23 authority are:

24 (1) ensuring an appropriate diversity in the character of land in the trust corpus and in
25 state ownership;

26 (2) additional development and income generating potential as a result of trust ownership;

27 (3) the public interest in retaining specific land in state ownership;

28 (4) public benefits resulting from the exchange;

29 (5) benefits to the trust resulting from the exchange; and

30 (6) efficiency of land management resulting from the exchange.

1 (f) Exchanges under this section shall be negotiated by the plaintiffs in Weiss v. State of Alaska,
2 4FA-82-2208 Civil, and the commissioner of natural resources.

3 (g) The provisions of AS 38.50 do not apply to exchanges under this section.

4 (h) If agreement cannot be reached between the plaintiffs in Weiss v. State of Alaska, 4FA-82-
5 2208 Civil, and the commissioner of natural resources under (f) of this section as to appropriate lands
6 to be conveyed to the trust as compensation or as to the value of the original lands taken or of
7 replacement lands, the Alaska Supreme Court shall resolve the disagreements using the criteria set out
8 in this section. The Alaska Supreme Court may order the commissioner of natural resources to convey
9 appropriate state land to the trust without further legislative authorization.

10 * Sec. 56. SECURITY FOR COMPENSATION TO TRUST. (a) To secure the reconstitution of
11 the trust as provided in secs. 54 and 55 of this Act, the land listed in "Lands Hypothecated to the Mental
12 Health Trust, May 1991" located in the office of the director of the division of lands, Department of
13 Natural Resources, in Anchorage, Alaska, is hypothecated to the mental health trust.

14 (b) Title to the land specified in (a) of this section remains with the state, and so long as no
15 default exists under secs. 54 and 55 of this Act, and AS 37.14.036(c), added by sec. 11 of this Act, any
16 income from that land shall be deposited in the general fund and considered unrestricted general funds
17 of the state.

18 (c) As the reconstitution of the trust provided under secs. 54 and 55 of this Act is accomplished,
19 and upon request, the hypothecated land shall be released on a pro rata basis, provided, however, the
20 remaining hypothecated land shall at all times be sufficient to provide security for the remaining
21 exchanges to be accomplished under sec. 55 of this Act.

22 (d) Upon default, or if the trust is not reconstituted by December 1, 1994, the foreclosure of the
23 hypothecated lands, including the parcels to be foreclosed and manner of foreclosure, shall be determined
24 by the court under sec. 57 of this Act.

25 * Sec. 57. JURISDICTION ASSIGNED TO THE ALASKA SUPREME COURT. (a)
26 Notwithstanding any other provision of law, the Alaska Supreme Court has original and exclusive
27 jurisdiction to hear and determine any dispute arising under secs. 54 - 56 of this Act.

28 (b) If for any reason the Alaska Supreme Court determines that the jurisdiction conferred under
29 this Act is invalid, the superior court shall have jurisdiction over proceedings described in (a) of this
30 section.

1 (c) The Alaska Supreme Court or the Superior Court may refer the proceedings under this
2 section to a special master.

3 * Sec. 58. This Act takes effect upon entry of a final order dismissing Weiss v. State of Alaska, 4FA-
4 82-2208 Civil, and the expiration of any time for appeal. The superior court shall advise the lieutenant
5 governor and the revisor of statutes when the final settlement and order of Weiss v. State of Alaska has
6 been approved.



LAWS OF ALASKA

1991

Source

CSSB 235(FIN)

Chapter No.

87

AN ACT

Establishing the Alaska debt retirement fund; relating to the financing of capital projects; relating to state bonded indebtedness and reimbursements for school construction; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 28, 1991
Actual Effective Date: June 29, 1991

Chapter 87

AN ACT

Establishing the Alaska debt retirement fund; relating to the financing of capital projects; relating to state bonded indebtedness and reimbursements for school construction; and providing for an effective date.

* Section 1. FINDINGS. The legislature finds that a mechanism is needed to ensure a long-term source of money for the debt service obligations of the state and local governments, and to strengthen and add to the economy of the state, in order to benefit all present and future generations of Alaskans. It is the intent of the legislature that the Alaska debt retirement fund be established to help meet the general fund debt obligations of the state and its political subdivisions, to fund lease-purchases, and to finance capital projects with money remaining after debt obligations are paid.

* Sec. 2. AS 37.15 is amended by adding a new section to read:

Sec. 37.15.011. ALASKA DEBT RETIREMENT FUND. (a) The Alaska debt retirement fund is established as a separate fund in the general fund. The fund consists of all money appropriated to it.

(b) The Alaska debt retirement fund shall be invested by the Department of Revenue so as to yield competitive market rates, as provided in AS 37.10.071. Money in the fund may be appropriated

(1) for the purposes set out in AS 37.15.012;

(2) to reimburse municipalities for obligations authorized under AS 14.11.100;

-1-

CSSB 235(FIN)

1 (3) to finance the acquisition of state facilities through lease-purchase agreements;
 2 and
 3 (4) if an unobligated balance remains, to finance the design and construction of
 4 capital projects.

5 * Sec. 3. AS 37.15.012 is amended to read:

6 Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The amounts
 7 required annually to pay the principal, interest, and redemption premium on all issued and
 8 outstanding general obligation bonds of the state are appropriated each fiscal year from the
 9 Alaska debt retirement [GENERAL] fund to the state bond committee to make all required
 10 payments of principal, interest, and redemption premium. If the balance of the Alaska debt
 11 retirement fund is insufficient to fully pay these amounts, the necessary additional amounts
 12 are appropriated from the general fund to the state bond committee to make all required
 13 payments of principal, interest, and redemption premium.

14 * Sec. 4. AS 37.15.015(a) is amended to read:

15 (a) Before a general or special election in which a bond issue is offered for ratification,
 16 the state bond committee shall publish a notice of existing state bonded indebtedness at least once
 17 a week for three consecutive weeks in a newspaper of general circulation in each of the four
 18 judicial districts of the state. The first notice shall be published at least 20 days before the date
 19 of the election. A notice must contain

- 20 (1) the current total bonded indebtedness of the state;
- 21 (2) the cost of the debt service on the current indebtedness;
- 22 (3) the projected amount of state general obligation debt principal that could
 23 be issued and paid for from the Alaska debt retirement fund;
- 24 (4) the estimated debt service requirements for the bond issue offered for
 25 ratification; and
- 26 (5) whether the bond issue offered for ratification will be repaid with
 27 amounts from the Alaska debt retirement fund.

28 * Sec. 5. AS 37.15.170(a) is amended to read:

29 (a) Before ~~December~~ [JANUARY] 1 of each year after bonds are issued, the state bond
 30 committee shall certify to the commissioner of administration the amount needed for the

1 following calendar year to meet principal, interest, and reserve requirements on all bonds or
 2 issues or series of bonds then outstanding, including reimbursements authorized under
 3 AS 14.11.100.

4 * Sec. 6. AS 37.15.170 is amended by adding a new subsection to read:

5 (c) Before December 1 of each year, the state bond committee shall report to the
 6 governor and the legislature the current fund balance in the Alaska debt retirement fund. The
 7 report must contain an estimate of the amount of state general obligation debt principal that could
 8 be issued and paid for from the fund.

9 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1991

Source

SCS HB 126(STA)

Chapter No.

90

AN ACT

Making technical amendments to program receipts provisions in the Alaska Statutes as recommended by the revisor of statutes in order to conform the statutes to ch. 36, SLA 1990; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 2, 1991
Actual Effective Date: July 3, 1991

AN ACT

Making technical amendments to program receipts provisions in the Alaska Statutes as recommended by the revisor of statutes in order to conform the statutes to ch. 36, SLA 1990; and providing for an effective date.

* Section 1. AS 02.15.130 is amended to read:

Sec. 02.15.130. ASSISTANCE TO THE FEDERAL GOVERNMENT, MUNICIPALITIES AND OTHER PERSONS. The department may make available its engineering, maintenance, and other services, with or without charge, to the federal government, or to a municipality or person in connection with the planning, acquisition, construction, improvement, maintenance, or operation of airports or air navigation facilities. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY THAT IS GENERATED BY THE PROVISION OF SERVICES TO NONSTATE ENTITIES UNDER THIS SECTION AND THAT THE DEPARTMENT DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 2. AS 04.11.590(c) is amended to read:

(c) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR ALL APPLICATION FEES, LICENSE FEES, AND CIVIL FINES

COLLECTED UNDER THIS TITLE THAT THE DEPARTMENT OF REVENUE DEPOSITS IN THE GENERAL FUND.] The annual estimated balance in the account maintained by the commissioner of administration under AS 37.05.142 may be used by the legislature to make appropriations to the Department of Revenue to carry out the purposes of AS 04.06.

* Sec. 3. AS 08.54.470(d) is amended to read:

(d) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR COMMERCIAL USE PERMIT FEES DEPOSITED IN THE GENERAL FUND BY THE DEPARTMENT.] The annual estimated balance in the account maintained by the commissioner of administration under AS 37.05.142 may be used by the legislature to make appropriations to the Department of Fish and Game and the Department of Public Safety to carry out their respective responsibilities for management of game resources and enforcement of game laws.

* Sec. 4. AS 14.07.059(d) is amended to read:

(d) The department shall deposit in the Alaska school activities fund all fees, including membership fees and activity and events fees collected by the Alaska School Activities Association. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR THE DEPOSITS INTO THE FUND. THE ANNUAL ESTIMATED BALANCE IN THE FUND MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 5. AS 14.20.020(e) is amended to read:

(e) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR TEACHER CERTIFICATION FEES THAT THE DEPARTMENT DEPOSITS IN THE GENERAL FUND.] The annual estimated balance in the account maintained by the commissioner of administration under AS 37.05.142 may be used by the legislature to make appropriations to the department to carry out the purposes of this section and to support the activities of the Professional Teaching Practices Commission under AS 14.20.460, 14.20.470, and 14.20.500.

* Sec. 6. AS 18.50.225(d) is amended to read:

(d) [THE STATE REGISTRAR SHALL DEPOSIT FEES RECEIVED UNDER (A) OF

THIS SECTION IN THE GENERAL FUND. THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY DEPOSITED UNDER THIS SUBSECTION.]

The legislature may use the annual estimated balance of the account maintained by the commissioner of administration under AS 37.05.142 to make an appropriation to the Alaska children's trust fund established under AS 37.14.200.

* Sec. 7. AS 18.62.030 is amended to read:

Sec. 18.62.030. FEE. When submitting an application, an applicant shall pay a fee of \$40 for a certificate valid for one year or \$75 for a certificate valid for three years. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR CERTIFICATE OF FITNESS FEES THAT THE DEPARTMENT OF LABOR DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS CHAPTER.]

* Sec. 8. AS 18.70.080(b) is amended to read:

(b) The commissioner of public safety may establish by regulation and the department may charge reasonable fees for fire and life safety plan checks made to determine compliance with regulations adopted under (a)(2) of this section. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR FEES COLLECTED UNDER THIS SUBSECTION THAT THE DEPARTMENT OF PUBLIC SAFETY DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS CHAPTER.]

* Sec. 9. AS 18.70.310(d) is amended to read:

(d) The Department of Public Safety shall establish a fee schedule to fully compensate for the costs of enforcement of, and placards provided under, this section. Fees collected under this subsection shall be deposited in the general fund. [THE COMMISSIONER OF ADMINISTRATION SHALL ACCOUNT SEPARATELY FOR FEES COLLECTED AND DEPOSITED UNDER THIS SUBSECTION. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE APPROPRIATED BY THE LEGISLATURE TO THE DEPARTMENT OF PUBLIC SAFETY TO CARRY OUT THE PURPOSES OF THIS SECTION.]

1 * Sec. 10. AS 19.25.200(a) is amended to read:

2 (a) An encroachment may be constructed, placed, changed, or maintained across or along
3 a highway, but only in accordance with regulations adopted by the department. An encroachment
4 may not be constructed, placed, maintained, or changed until it is authorized by a written permit
5 issued by the department, unless the department provides otherwise by regulation. The
6 department may charge a fee for a permit issued under this section. [THE COMMISSIONER
7 OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR ENCROACHMENT
8 PERMIT FEES THAT THE DEPARTMENT DEPOSITS IN THE GENERAL FUND. THE
9 ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE
10 LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT
11 THE PURPOSES OF THIS SECTION.]

12 * Sec. 11. AS 25.27.125(b) is amended to read:

13 (b) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY
14 ACCOUNT FOR THE STATE SHARE OF PAYMENTS MADE BY OBLIGORS UNDER
15 AS 25.27.120 THAT THE AGENCY COLLECTS AND DEPOSITS IN THE GENERAL
16 FUND.] The annual estimated balance in the account maintained by the commissioner of
17 administration under AS 37.05.142 may be used by the legislature to make appropriations to
18 the Department of Health and Social Services to carry out the purposes of AS 47.10.230 -
19 47.10.260 and AS 47.25.31 - 47.25.420.

20 * Sec. 12. AS 26.05.230(b) is amended to read:

21 (b) The armory of each battalion, company, or other unit is subject to the order of the
22 adjutant general and under the charge of its armory board which shall keep in the armory all
23 property furnished by the state. Except for scout battalions organized under special authority of
24 the Secretary of the Army, a unit may not be furnished with arms or equipment until a suitable
25 armory is provided for their deposit. Subject to regulations adopted by the adjutant general, an
26 armory may be used for any reasonable and legitimate civilian activity so long as the activity
27 does not interfere with its use for military purposes. Proceeds received as rental or otherwise at
28 an armory from nonmilitary use shall be deposited in the general fund. [THE COMMISSIONER
29 OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR FACILITIES RENTAL
30 FEES THAT ARE DEPOSITED IN THE GENERAL FUND UNDER THIS SUBSECTION.]

1 THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE
2 LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT OF MILITARY
3 AND VETERANS' AFFAIRS TO CARRY OUT THE PURPOSES OF THIS SECTION.]

4 * Sec. 13. AS 28.10.421(f) is amended to read:

5 (f) In addition to the fees imposed under (b) and (d) of this section, the following special
6 annual registration fee is imposed upon renewal of registration for a passenger vehicle, motor
7 home, pick-up truck, or a van with special request Winter Olympics commemorative plates
8 \$30. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT
9 FOR THE FEES RECEIVED UNDER THIS SUBSECTION THAT THE DEPARTMENT
10 DEPOSITS IN THE GENERAL FUND;] the annual estimated balance in the account maintained
11 by the commissioner of administration under AS 37.05.142 may be appropriated by the
12 legislature to the Alaska amateur sports fund established under AS 05.35.150.

13 * Sec. 14. AS 33.30.031(e) is amended to read:

14 (e) The commissioner may enter into an agreement with the United States, another state,
15 a municipality of this state, or another state agency, to provide a correctional facility for the
16 custody, care, and discipline of a person held under authority of the law of that jurisdiction
17 [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR
18 PAYMENTS RECEIVED FOR THE SERVICES PROVIDED UNDER THIS SECTION THAT
19 THE DEPARTMENT DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED
20 BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE
21 APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS
22 SECTION.]

23 * Sec. 15. AS 38.09.020(b) is amended to read:

24 (b) An applicant for a homestead entry permit shall personally stake the corners and flag
25 the boundaries of the land entered under this chapter and shall personally file with the
26 commissioner a description of the land entered. A homestead entry shall be described by aliquot
27 parts unless otherwise permitted by the commissioner. The commissioner may require the
28 applicant to establish a deposit for the costs of survey before issuing the homestead entry permit.
29 [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR
30 MONEY RECEIVED UNDER THIS SUBSECTION THAT THE COMMISSIONER DEPOSITS

1 IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT
2 MAY BE APPROPRIATED BY THE LEGISLATURE TO CARRY OUT THE PURPOSES OF
3 THIS SECTION.]

4 * Sec. 16. AS 41.23.470(e) is amended to read:

5 (c) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY
6 ACCOUNT FOR FUNDS COLLECTED UNDER THIS SECTION AND DEPOSITED IN THE
7 GENERAL FUND.] The annual estimated balance in the account maintained by the
8 commissioner of administration under AS 37.05.142 may be appropriated by the legislature
9 to the department to carry out the purposes of AS 41.23.400 - 41.23.510.

10 * Sec. 17. AS 43.50.350 is amended to read:

11 Sec. 43.50.350. DISPOSITION OF PROCEEDS. The tax collected by the department
12 shall be deposited in the general fund. [THE COMMISSIONER OF ADMINISTRATION
13 SHALL SEPARATELY ACCOUNT FOR THE TAXES THAT ARE DEPOSITED IN THE
14 GENERAL FUND UNDER THIS SECTION.] The annual estimated balance in the account
15 maintained by the commissioner of administration under AS 37.05.142 may be used by the
16 legislature to make appropriations for health care, health research, health promotion, and health
17 education programs.

18 * Sec. 18. AS 44.37.025(b) is amended to read:

19 (b) The department shall prescribe and account for recording fees and do all other things
20 necessary to maintain the recording systems established under the laws of this state. [THE
21 COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR FEES
22 COLLECTED UNDER THIS SECTION THAT THE DEPARTMENT OF NATURAL
23 RESOURCES DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED
24 BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE
25 APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS
26 SECTION.]

27 * Sec. 19. AS 44.41.020(a) is amended to read:

28 (a) The Department of Public Safety shall administer functions relative to the protection
29 of life and property. The department may enter into agreements with nonprofit organizations and
30 federal and local government agencies to train personnel of those agencies in the protection of

1 life and property. The department may charge a reasonable fee for services provided under
2 a training agreement. [THE COMMISSIONER OF ADMINISTRATION SHALL
3 SEPARATELY ACCOUNT FOR TRAINING FEES RECEIVED UNDER TRAINING
4 AGREEMENTS AND THAT THE DEPARTMENT DEPOSITS IN THE GENERAL FUND
5 THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE
6 LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT
7 THE PURPOSES OF THIS SECTION.]

8 * Sec. 20. AS 44.41.020(b) is amended to read:

9 (b) The department may enter into agreements with federal and local government
10 agencies to provide a statewide criminal justice information system. Reasonable fees may be
11 charged by the department to cover the costs of providing services under these agreements,
12 including maintenance of terminal hardware and network connect charges. [THE
13 COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR THE
14 CRIMINAL JUSTICE INFORMATION SYSTEM FEES THAT THE DEPARTMENT OF
15 PUBLIC SAFETY DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED
16 BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE
17 APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS
18 SECTION.]

19 * Sec. 21. AS 44.41.025(b) is amended to read:

20 (b) The commissioner of public safety may establish by regulation and the Department
21 of Public Safety may charge a reasonable fee to be paid by a person requesting information from
22 the Alaska automated fingerprint system and by a person submitting fingerprints under (d) of this
23 section. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT
24 FOR FEES COLLECTED UNDER THIS SECTION THAT THE DEPARTMENT OF PUBLIC
25 SAFETY DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE
26 IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS
27 TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

28 * Sec. 22. AS 44.62.175(d) is amended to read:

29 (d) The lieutenant governor shall sell individual copies of and subscriptions to the journal
30 at a price reasonably calculated to offset the cost of publication and distribution. [THE

COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY COLLECTED UNDER THIS SUBSECTION THAT THE LIEUTENANT GOVERNOR DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE OFFICE OF THE LIEUTENANT GOVERNOR TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 23. AS 46.03.032(n) is amended to read:

(n) State appropriations in excess of the amount required by the federal Clean Water Act, as amended by P.L. 100-4, shall be accounted for separately. Repayments of principal from loans from these amounts shall be deposited in the Alaska clean water fund. Payments of interest from loans made from these amounts and earnings on these amounts shall be deposited in the general fund. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR THE INTEREST PAYMENTS AND EARNINGS THAT THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION DEPOSITS IN THE GENERAL FUND.]

* Sec. 24. AS 46.03.375(b) is amended to read:

(b) The division shall establish fees applicable to certification under this section in an amount necessary to cover the costs of the certification program. The fees shall be collected by the division. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR FEES DEPOSITED IN THE GENERAL FUND BY THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT UNDER THIS SUBSECTION. THE LEGISLATURE MAY APPROPRIATE THE ANNUAL ESTIMATED BALANCE OF THE ACCOUNT TO THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FOR OPERATION OF THE CERTIFICATION PROGRAM.]

* Sec. 25. AS 46.03.385(e) is amended to read:

(e) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY DEPOSITED IN THE GENERAL FUND BY THE DEPARTMENT UNDER THIS SECTION.] The legislature may appropriate the annual estimated balance of the account maintained by the commissioner of administration under AS 37.05.142 to the storage tank assistance fund established under AS 46.03.410.

* Sec. 26. AS 46.03.410(a) is amended to read:

(a) There is established the storage tank assistance fund. It consists of money appropriated to it by law. The department shall deposit earnings on money in the fund in the general fund [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR EARNINGS ON MONEY IN THE FUND THAT ARE DEPOSITED IN THE GENERAL FUND BY THE DEPARTMENT]. The legislature may use the estimated balance in the account maintained by the commissioner of administration under AS 37.05.142 to make appropriations to the fund.

* Sec. 27. AS 46.03.420(i) is amended to read:

(i) [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY DEPOSITED BY THE DEPARTMENT UNDER THIS SECTION.] The legislature may appropriate the annual estimated balance of the account maintained by the commissioner of administration under AS 37.05.142 to the storage tank assistance fund established under AS 46.03.410.

* Sec. 28. AS 05.15.025; AS 06.01.045; AS 08.01.065(e); AS 10.06.858(b); AS 10.15.563; AS 10.20.643; AS 10.25.530(c); AS 10.35.075; AS 10.40.140(c); AS 14.07.035; AS 14.48.090(b); AS 16.05.826(d); AS 16.43.105; AS 16.51.160(b); AS 18.50.330(b); AS 18.60.950; AS 19.05.046; AS 21.06.260; AS 23.05.070; AS 28.05.021(b); AS 28.10.431(i); AS 28.15.271(d); AS 34.45.370(b); AS 34.55.020(g); AS 36.30.730(f); AS 38.05.073(s); AS 39.30.096; AS 39.45.021; AS 41.08.025; AS 41.21.030(b); AS 42.05.651(b); AS 42.06.610(c); AS 42.30.225(f); AS 43.10.037; AS 44.21.410(c); AS 44.29.022(c); AS 44.29.220(b); AS 44.33.022; AS 44.33.120(c); AS 44.33.730(b); AS 44.88.420(b); AS 45.09.409; AS 45.55.265; AS 47.10.120(d); AS 47.30.910(g); AS 47.55.020(d); AS 47.55.030(e); and AS 47.80.150(g) are repealed.

* Sec. 29. This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

THE LEGISLATURE

1991

Source

SCS CSHCR 1(FIN)

Legislative Resolve No.

37



Proposing amendments to the Uniform Rules of the Alaska State Legislature relating to certain votes on appropriation bills; and providing for an effective date.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Rule 41 of the Uniform Rules of the Alaska State Legislature is amended by adding a new subsection to read:

(c) The house of origin may not vote on concurrence in amendments to an appropriation bill until at least 24 hours after the bill with amendments is delivered to that house. The chief clerk or secretary shall certify the time of delivery for recording in the journal.

* Sec. 2. Rule 42(b) of the Uniform Rules of the Alaska State Legislature is amended to read:

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on

amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

* Sec. 3. Rule 42(c) of the Uniform Rules of the Alaska State Legislature is amended to read:

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

* Sec. 4. The amendments proposed by this resolution take effect immediately.

