

**Fiscal Year 1989
Operating and Capital Budget**

**State of Alaska
The Legislature**



Summary of Appropriations

**LEGISLATIVE FINANCE DIVISION
P.O. BOX WF
JUNEAU, ALASKA 99811
(907) 465-3795**

SUMMARY OF APPROPRIATIONS
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APPROPRIATION SUMMARY 1988 SESSION

	Appropriated By Legislature		Enacted By Governor		NOTES
	General Fund	Total Funds	General Fund	Total Funds	
OPERATING					
CH 154 SLA 88(SB432)	1,399,834.3	2,061,052.8	1,399,834.3	2,061,052.8	CHAPTER 154 (SB 432), SECTIONS 17,18,19,20,21,22,23,24, & 27.
CH 12 SLA 88(SB330), Sec 1.	461,684.9	508,862.4	461,684.9	508,862.4	
New Legislation	8,256.4	11,680.2	2,077.7	5,181.3	CHAPTER 154 (SB 432), SECTION 28.
Reappropriation Bill	487.3	662.3	3,954.6	4,129.6	CHAPTER 173 (HB 543), VARIOUS SECTIONS
Subtotal Operating	1,870,262.9	2,582,257.7	1,867,551.5 ✓	2,579,226.1	
DEBT SERVICE					
School-- CH 12(SB330) Sec 2.	117,710.0	117,710.0	109,472.7	109,472.7	CHAPTER 154 (SB 432), SECTIONS 9, 11, AND 12.
Other	147,361.1	156,127.8	147,361.1	156,127.8	
Subtotal Debt Service	265,071.1	273,837.8	256,833.8 ✓	265,600.5	
CAPITAL APPROPRIATIONS					
FY 89 Capital Projects	88,236.9	312,269.0	88,236.9	312,269.0	CHAPTER 172 (SB 144), SECTIONS 6, 9, AND 10.
FY 88 Jobs Bill	75,186.0	75,186.0	75,186.0	75,186.0	CHAPTER 10 (HB 512), SECTION 1.
Reappropriation Bill	10,199.3	-2,175.7	10,038.1	-2,086.9	CHAPTER 173 (HB 543), VARIOUS SECTIONS.
Subtotal Capital/Jobs Bill	173,622.2	385,279.3	173,461.0 ✓	385,368.1	
LOANS					
Student Loan	7,000.0	7,000.0	7,000.0	7,000.0	CHAPTER 172 (SB 144), SECTION 2.
Other Loans	9,721.0	18,721.0	9,721.0	18,721.0	CHAPTER 172 (SB 144), SECTIONS 1, 3, AND 5.
Subtotal Loans	16,721.0	25,721.0	16,721.0 ✓	25,721.0	
FY 88 Supplementals	64,550.4	92,082.5	64,497.0 ✓	92,029.1	CHAPTER 173 (HB 543), SECTIONS 1-60, 210, AND 212, CHAPTER 6 (SB 321) AND CHAPTER 20 (HB 551), SECTIONS 1 & 2.
Revenue Measures	-180,415.6	-30,415.6	-30,415.6	-30,415.6	CHAPTER 154 (SB 432) SECTIONS 15 & 18, CHAPTER 173 (HB 543), SECTIONS 182, AND 285. ALSO CHAPTER 172 (SB 144), SECTION 4.
Special Appropriations	495.0	6,039.5	495.0 ✓	6,039.5	CHAPTER 137 (SB 380), CHAPTER 153 (HB 413), AND CHAPTER 171 (HB 387).
TOTAL APPROPRIATIONS	2,210,307.0	3,334,802.2	2,349,143.7	3,323,568.7	

Note: Many sections of the reappropriation bill were repeals and reappropriations of prior year appropriations. Those sections for which dollar amounts were not available were included as net zero. See Sectional Description for further information.

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

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AGENCY	FY87 ACT	FY88 ATH	F I S C A L Y E A R 1 9 8 9				
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	15463.6	18293.6	19633.3	19650.0	19298.4	19282.4	19253.9
DEPT. OF ADMINISTRATION	215358.4	195608.8	192865.4	192821.6	191813.5	192263.8	192049.2
DEPT. OF LAW	28050.4	32894.4	40163.5	40703.3	24867.2	33892.3	24867.2
DEPT. OF REVENUE	34933.0	50518.6	54735.6	55709.9	55425.1	55186.0	55425.1
DEPT. OF EDUCATION	678084.0	668596.2	684928.3	687373.9	83273.1	82727.2	83722.4
DEPT. OF HEALTH & SOCIAL SERVI	331494.3	363548.6	410979.1	420039.5	411362.8	426482.4	411623.5
DEPT. OF LABOR	48176.7	48556.7	48079.4	48495.8	48129.7	47729.7	48129.7
DEPT. OF COMMERCE & ECON. DEV.	55385.3	60367.3	68884.9	71176.5	72965.9	70458.7	72981.9
DEPT. OF MILITARY & VETERANS A	10376.7	16095.0	18201.8	18255.5	18151.8	18171.1	18198.1
DEPT. OF NATURAL RESOURCES	45314.7	54226.1	55921.1	56756.1	55909.0	56347.7	55909.0
DEPT. OF FISH & GAME	66749.9	70138.0	73206.8	73791.1	74304.6	72060.1	74653.3
DEPT. OF PUBLIC SAFETY	71918.1	71265.5	77060.6	79301.7	77775.4	77178.8	77775.4
DEPT. OF TRANSP'N/PUBLIC FAC.	251308.9	271558.9	280095.4	280240.7	280308.5	277433.2	280273.5
DEPT. OF ENV. CONSERV'N	13878.2	16981.2	22031.3	22031.3	21005.3	19906.3	21005.3
DEPT. OF COMM. & REGIONAL AFFA	155668.6	147447.1	148583.6	153544.6	148482.6	151154.9	148482.6
DEPT. OF CORRECTIONS	78291.4	85031.5	96327.3	96327.3	94624.3	93946.2	94624.3
UNIVERSITY OF ALASKA	229344.3	263071.3	271766.9	273785.4	276595.3	274837.1	276625.3
ALASKA COURT SYSTEM	36349.4	39806.6	40284.9	40284.9	40050.6	40129.4	40104.7
LEGISLATURE	28908.6	31488.0	30356.1	30356.1	29622.4	30955.7	30051.4
*** TOTALS ***	2395054.5	2505493.4	2634105.3	2660645.2	2023965.5	2040143.0	2025755.8
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:			5.1	6.2	-19.2	-18.6	-19.1
OBJECTS OF EXPENDITURES:							
PERS. SERV.	804823.4	837190.6	889898.1	892689.7	887718.8	885143.8	887715.6
TRAVEL	26091.9	32604.8	34694.2	35695.9	34713.6	34494.7	34685.7
CONTRACTUAL	367535.8	381229.8	398763.2	404026.9	384801.2	394609.3	389446.8
COMMODITIES	67483.2	79598.5	83158.0	84245.7	84199.8	83176.7	84205.4
EQUIPMENT	14018.8	8347.7	9060.1	9406.8	8973.5	8945.6	9179.6
LANDS/BLDGS	8285.8	6743.6	232.4	132.4	232.4	232.4	232.4
GRANTS, CLMS	1096963.6	1143091.6	1211870.1	1222284.7	608787.6	623387.9	609489.2
MISC.	9852.0	16686.8	6429.2	12163.1	14538.6	10152.6	10801.1
FUNDING SOURCES:							
FEDERAL RECEIPTS	224897.4	267868.7	297531.3	302297.9	291313.8	291323.4	291383.8
GENERAL FUND MATCH	83191.9	89569.2	103601.8	103860.2	103055.4	103017.7	103044.0
GENERAL FUND	1716974.5	1725508.8	1755465.9	1772341.6	1177695.9	1189978.9	1182502.8
GF/PROGRAM RECEIPTS	37574.2	46287.6	52129.4	55184.3	54835.6	51701.3	51432.8
GF/MENTAL HEALTH TRUST			27557.7	27557.7	27557.7	35494.0	27557.7
INTER-AGENCY RECEIPTS	103705.7	85720.2	96767.2	96609.1	97536.8	97859.4	97864.4
REVENUE BONDS		2035.9					
U/A INTEREST INCOME	2216.9	6211.7	2411.7	2411.7	3488.7	3488.7	3488.7
DONATED COMMOD/HANDLING		207.7	207.7	207.7	207.7	207.7	207.7
U/A DORM/FOOD/AUX SVCS	11565.4	13502.4	13502.5	13693.9	13693.9	13693.9	13693.9

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

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FUNDING SOURCES:	FY87 ACT	FY88 ATH	FISCAL YEAR 1989				
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.
GRAIN RESERVE LOAN FUND	42.1	48.0	48.6	48.6	48.6	48.6	48.6
AGRICULTURAL LOAN FUND	854.8	1212.1	1462.2	1462.2	1462.2	1462.2	1462.2
STATE CORP RECEIPTS	1065.6	11541.1	19023.4	19234.8	19378.9	19203.9	19378.9
FICA ADMINISTRATION FUND	110.1	111.4	63.1	63.1	63.1	63.1	63.1
FISH AND GAME FUND	8340.6	8069.8	8117.0	8117.0	8717.0	8117.0	8717.0
HIGHWAY WORKING CAPITAL	16309.8	18925.6	19236.1	19236.1	19236.1	19236.1	19236.1
INTERNATIONAL AIRPORT	25665.1	29926.4	31346.3	31346.3	31346.3	31346.3	31346.3
PUBLIC EMPLOYEES RETIRE	4874.1	7329.9	8032.3	8032.3	8032.3	8032.3	8032.3
SCHOOL FUND (CIGARETTE)	3500.0	3500.0	3500.0	3500.0			
SECOND INJURY FUND	2361.2	2387.6	2387.6	2387.6	2387.6	2387.6	2387.6
DISABLED FISHERMANS	892.1	1452.6	1214.8	1214.8	1214.8	1214.8	1214.8
SURPLUS PROPERTY	125.2	102.5	104.6	104.6	104.6	104.6	104.6
TEACHERS RETIREMENT	3467.3	5134.1	5538.6	5538.6	5538.6	5538.6	5538.6
VETERANS LOAN FUND	497.9	396.1	412.3	412.3	412.3	412.3	412.3
COMM FISHING LOAN FUND	877.5	977.1	995.2	1052.1	1052.1	1052.1	1052.1
U/A STUDENT TUITION/FEE	18169.4	19752.8	19875.2	19875.2	20386.2	20386.2	20386.2
U/A INDIRECT COST RECOVER	4566.1	6494.5	6344.5	6352.0	6352.0	6352.0	6352.0
JUDICIAL RETIREMENT SYS	32.7	33.4	33.8	33.8	33.8	33.8	33.8
PUBLIC LAW 81-874	20637.1	21246.1	21246.1	21246.1			
NATIONAL GUARD RET SYS	22.5	27.6	27.9	27.9	27.9	27.9	27.9
STUDENT LOAN FUND		166.6					
TITLE XX	5482.0	5401.5	5401.5	5401.5	5926.1	5401.5	5926.1
UNIV RESTRICTED RCPTS	15403.8	27281.7	27591.6	28122.5	28266.5	28296.5	28266.5
TRAINING & BUILDING FUND	636.7	705.7	707.8	707.8	707.8	707.8	707.8
PERMANENT FUND DIV FUND	6917.1	11682.2	13347.6	13036.3	13036.3	13036.3	13036.3
SMALL BUSINESS LOAN FUND	235.4	122.5	49.4	49.4	49.4	49.4	49.4
TOURISM REV LOAN FUND	39.2	37.8	38.4	38.4	38.4	38.4	38.4
CORRECTIONAL INDUST FUND	815.2	1658.4	2343.5	2343.5	2343.5	2343.5	2343.5
CAPITL IMPRV PROJ RCPTS	61743.8	71306.3	72124.8	72186.4	72906.4	72981.4	72906.4
POWER PROJECT LOAN FUND		22.5	226.0	226.0	226.0	226.0	226.0
NAT'L PET RESERVE FUND			937.0	937.0	937.0	937.0	937.0
HOUSING LOAN FUND	1888.4	2863.3	2889.7	2889.7	2889.7	2889.7	2889.7
RURAL ELEC LOAN FUND		52.5	25.0	25.0	25.0	25.0	25.0
PUBLIC SCHOOL FUND	8082.7	7510.1	8992.8	8992.8	161.9	161.9	161.9
MINING REV LOAN FUND	216.5	217.0	220.9	220.9	220.9	220.9	220.9
CHILD CARE REV LOAN FUND	55.7	37.8	38.5	52.7	52.7	52.7	52.7
HIST DIST REV LOAN FUND	11.0	8.7	8.9	8.9	8.9	8.9	8.9
FISH ENHANCE LOAN FUND	122.3	269.8	274.8	274.8	274.8	274.8	274.8
ALT ENERGY REV LOAN FUND	449.5	270.3	297.9	340.6	340.6	340.6	340.6
RES ENERGY LOAN FUND	322.8	208.9	235.5	263.9	263.9	263.9	263.9
PWR DEV REV LOAN FUND	38.3	33.5	1031.5	1003.2	35.4	35.4	35.4
BULK FUEL REV LOAN FUND	56.9	55.4	74.4	74.4	74.4	74.4	74.4
MULTIPLE FUND SOURCES							
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:			4.2	5.2	-26.8	-25.9	-26.7

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

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POSITIONS:	FY87 ACT	FY88 ATH	F I S C A L Y E A R 1 9 8 9				
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.
FULL TIME	16038.1	15615.0	16031.0	16147.0	16013.0	15991.0	16010.0
PART TIME	3194.0	3308.0	3283.0	3291.0	3531.0	3512.0	3529.0
TEMPORARY	668.0	1374.0	774.0	756.0	572.0	571.0	572.0
STAFF MONTHS	210851.1	205812.8	206295.7	207430.8	207831.8	207111.5	207780.8

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

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AGENCY	FISCAL YEAR 1989	CCSSB144	CSHB-512
DEPT. OF ADMINISTRATION	1634.0	1020.0	
DEPT. OF REVENUE	385.5		
DEPT. OF EDUCATION	8923.8	944.6	
DEPT. OF HEALTH & SOCIAL SERVI	2850.0	1575.0	
DEPT. OF COMMERCE & ECON. DEV.	2450.4	320.0	
DEPT. OF MILITARY & VETERANS A	2377.0	300.0	
DEPT. OF NATURAL RESOURCES	2313.5	2600.4	
DEPT. OF FISH & GAME	2097.2	1449.7	
DEPT. OF PUBLIC SAFETY	575.0	878.3	
DEPT. OF TRANSP'N/PUBLIC FAC.	231521.3	10758.7	
DEPT. OF ENV. CONSERV'N	22201.2	1159.0	
DEPT. OF COMM. & REGIONAL AFFA	16020.0	486.0	
DEPT. OF CORRECTIONS	700.0		
UNIVERSITY OF ALASKA	4100.1	5848.5	
ALASKA COURT SYSTEM	200.0		
GRANTS TO MUNICIPAL'S (AS 37.0	3890.0	46378.3	
UNINC. COMM. GRANTS (AS 37.05.	30.0	1467.5	
*** TOTALS ***	302269.0	75186.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:	100.0	100.0	
OBJECTS OF EXPENDITURES:			
LANDS/BLDGS		2545.0	
GRANTS, CLMS		34341.9	
MISC.	302269.0	38299.1	
FUNDING SOURCES:			
FEDERAL RECEIPTS	191063.1		
GENERAL FUND MATCH	28617.0		
GENERAL FUND	43622.4	75186.0	
GF/PROGRAM RECEIPTS	10147.5		
GF/MENTAL HEALTH TRUST	2850.0		
RAILBELT ENERGY FUND			
HIGHWAY WORKING CAPITAL	10000.0		
INTERNATIONAL AIRPORT	15482.8		
STUDENT LOAN FUND	73.8		
PERMANENT FUND DIV FUND	72.4		
CAPITL IMPRV PROJ RCPTS	340.0		
PWR DEV REV LOAN FUND			
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:	100.0	100.0	

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S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	7	346.7	3	140.9	6	312.2	3	140.9
	TEMPORARY	30	267.5	31	267.5	30	267.5	31	267.5
	*** TOTAL	37	614.2	34	408.4	36	579.7	34	408.4
DEPARTMENT OF ADMINISTRATION	FULL TIME	41	1765.0	41	1765.0	41	1765.0	41	1765.0
	PART TIME		101.4		101.4	3	142.0	1	142.0
	*** TOTAL	41	1866.4	41	1866.4	44	1907.0	42	1907.0
DEPARTMENT OF LAW	FULL TIME	28	1549.5	24	1313.4	19	1013.2	24	1313.4
	*** TOTAL	28	1549.5	24	1313.4	19	1013.2	24	1313.4
DEPARTMENT OF REVENUE	FULL TIME	41	1734.4	41	1720.8	41	1495.8	41	1720.8
	*** TOTAL	41	1734.4	41	1720.8	41	1495.8	41	1720.8
DEPARTMENT OF EDUCATION	FULL TIME	19	779.2	19	796.3	19	747.1	20	796.3
	PART TIME	5	177.2	4	125.2	3	125.2	3	125.2
	TEMPORARY	4	24.8	4	24.8	4	24.8	4	24.8
	*** TOTAL	28	981.2	27	946.3	26	897.1	27	946.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	77	3583.7	38	1866.2	72	3011.8	38	1866.2
	PART TIME	3	68.9	3	68.9	3	68.9	3	68.9
	TEMPORARY	7	217.1	7	217.1	7	217.1	7	217.1
	*** TOTAL	87	3869.7	48	2152.2	82	3297.8	48	2152.2
DEPARTMENT OF LABOR	FULL TIME	14	521.0	9	339.4	1	69.9	9	339.4
	PART TIME	1	8.8	1	8.8	1	8.8	1	8.8
	*** TOTAL	15	529.8	10	348.2	2	78.7	10	348.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	17	775.4	2	162.6	4	162.6	2	162.6
	*** TOTAL	17	775.4	2	162.6	4	162.6	2	162.6
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME	3	134.7	3	134.7	2	84.7	3	134.7
	*** TOTAL	3	134.7	3	134.7	2	84.7	3	134.7

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S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	7	416.2	4	261.5	7	298.9	4	261.5
	PART TIME	2	62.9	2	62.9	3	62.9	2	62.9
***	TOTAL	9	479.1	6	324.4	10	361.8	6	324.4
DEPARTMENT OF FISH & GAME	FULL TIME	2	119.9	2	119.9	2	119.9	2	119.9
	PART TIME	29	1108.1	33	1263.3	29	1108.1	28	1060.2
***	TOTAL	31	1228.0	35	1383.2	31	1228.0	30	1180.1
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	28	2195.3	30	1976.0	17	1591.0	30	1976.0
***	TOTAL	28	2195.3	30	1976.0	17	1591.0	30	1976.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FULL TIME	5	251.6	5	251.6	5	251.6	5	251.6
	PART TIME	9	155.6	9	155.6	8	128.2	9	155.6
***	TOTAL	14	407.2	14	407.2	13	379.8	14	407.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	65	2466.9	51	1960.4	33	1329.2	51	1960.4
	PART TIME	8	137.3	6	100.7	5	87.0	6	100.7
***	TOTAL	73	2604.2	57	2061.1	38	1416.2	57	2061.1
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	16	804.1	8	422.3	3	142.4	8	422.3
	PART TIME	3	48.8						
***	TOTAL	19	852.9	8	422.3	3	142.4	8	422.3
DEPARTMENT OF CORRECTIONS	FULL TIME	119	6256.5	123	5848.8	123	5848.8	123	5848.8
	PART TIME	1	42.6	1	42.6	1	42.6	1	42.6
***	TOTAL	120	6299.1	124	5891.4	124	5891.4	124	5891.4
UNIVERSITY OF ALASKA	FULL TIME	22	1122.0	24	1066.8	20	893.7	24	1066.8
	PART TIME	5	65.9	4	65.7	2	23.5	4	65.7
***	TOTAL	27	1187.9	28	1132.5	22	917.2	28	1132.5

7/12/88

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

PAGE 3

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
ALASKA COURT SYSTEM	FULL TIME	7	158.3	2	59.7			2	59.7
	PART TIME	1	19.1						
	TEMPORARY		73.8	5	73.8	5	73.8	5	73.8
	*** TOTAL	8	251.2	7	133.5	5	73.8	7	133.5
LEGISLATURE	FULL TIME	2	257.8	4	205.1	3	152.4	4	205.1
	*** TOTAL	2	257.8	4	205.1	3	152.4	4	205.1
*** TOTAL ALL AGENCIES	FULL TIME	520	25238.2	433	20411.4	418	19290.2	434	20411.4
	PART TIME	67	1996.6	63	1995.1	58	1797.2	58	1832.6
	TEMPORARY	41	583.2	47	583.2	46	583.2	47	583.2
	*** TOTAL	628	27818.0	543	22989.7	522	21670.6	539	22827.2

*** TOTAL NEW POSITION FUNDING

FEDERAL RECEIPTS	2941.8	2912.9	2823.5	2912.9
GENERAL FUND MATCH	155.0	155.0	155.0	155.0
GENERAL FUND	20400.9	15805.6	14653.0	15846.2
GF/PROGRAM RECEIPTS	513.5	555.8	506.4	352.7
GF/MENTAL HEALTH TRUST	327.6	327.6	327.6	327.6
INTER-AGENCY RECEIPTS	1206.3	1206.3	1206.3	1206.3
STATE CORP RECEIPTS	1530.0	1530.0	1530.0	1530.0
INTERNATIONAL AIRPORT	184.2	184.2	184.2	184.2
U/A STUDENT TUITION/FEE	88.3	88.3	88.3	88.3
CAPITL IMPRV PROJ RCPTS	442.7	196.3	196.3	196.3
HOUSING LOAN FUND	27.7	27.7		27.7
*** TOTAL FUNDING	27818.0	22989.7	21670.6	22827.2



LAWS OF ALASKA

1988

Source
CCS SB 432

Chapter No.
154

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10.

Approved with Item Vetoes: June 10, 1988
Actual Effective Date: July 1, 1988

Chapter 154

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$22,550,000
Aviation Fuel Tax Account	5,950,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

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1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16 World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17 Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18 Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19 Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20 Mining Loan Fund (AS 27.09.010)	1,331,800
21 Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22 Residential Energy Conservation Fund (AS 45.89.010)	296,700
23 Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24 Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25 Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

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* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada HESS, et al.), the oil and gas corporate income tax case (ARCO v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and the United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the amount of general funds lapsed by the University of Alaska from the fiscal year 1988 operating budget of the University of Alaska, is appropriated from the general fund to the University of Alaska for faculty market-based compensation for the fiscal year ending June 30, 1989.

* Sec. 19. The sum of \$6,254,100 is appropriated from the general fund to the Department of Health and Social Services to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

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Assessment, support, and teaching of high risk parents of infants	603,000
Prenatal care for non-medicaid eligible women	600,000
Rural service delivery assessment	83,600
Respite/therapeutic care for developmentally disabled children	737,000
Anchorage runaway program	100,000
Program increases for public health nursing, infant learning, and The Women, Infants, and Children Program	1,049,700
Licensing specialists for child care facilities	179,200
Maniilaq women in crisis program increase	50,000
Residential program for pregnant women at risk	143,000
Counseling services for at-risk children of alcoholics	100,000
Social worker training	250,000

* Sec. 20. The sum of \$200,000 is appropriated from the general fund to the Department of Education to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Pilot program for suicide prevention Lower Kuskokwim School District and one other site	\$ 150,000
Curriculum development and teacher training to identify high risk children and to help high risk children develop social skills	50,000

* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund to the Department of Public Safety to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year

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ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund to the Department of Community and Regional Affairs to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for a minimum of \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health trust account in the general fund to the Department of Health and Social Services to implement the recommendations of the Alaska Mental Health Board and the Senate Special Committee for Suicide Prevention for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500

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Support for expanded community mental health programs	285,700
Mental health needs assessment	150,000
Mental illness prevention demonstration projects	137,500
Training	250,000
Suicide prevention/intervention demonstration projects	600,000
Natural helpers programs	300,000
Alaska youth initiative project coordinators and treatment services	150,000
Community mental health programs, including suicide programs	2,233,400
Mental health intervention programs for victims of family violence	400,000
Mental health board operations	101,800
Fairbanks community mental health programs	500,000
Alaska Alliance for the Mentally Ill family support/education programs for the chronically mentally ill	150,000
Consumer support for the chronically mentally ill	125,000
Community programs for the chronically mentally ill	3,000,000
Office of vital statistics operations	150,000
Adolescent health survey	134,000

* Sec. 24. The sum of \$100,000 is appropriated from the general fund to the Department Education for the fiscal year ending June 30, 1989, to implement the recommendations of the Senate Special Committee for Suicide Prevention for development of a life skills curriculum.

* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget reserve fund to the general fund.

* Sec. 26. If program receipts from park fees are in excess of the

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amounts otherwise appropriated from the same source by this Act, a sum equal to excess program receipts from park fees, not to exceed \$100,000, is appropriated from program receipts from park fees deposited into the general fund to the Department of Natural Resources for parks management in fiscal year 1989. The appropriation made by this section is in addition to other appropriations to the Department of Natural Resources for parks management in fiscal year 1989.

(SECTION 27 BEGINS ON PAGE 10)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,920,800 2,920,800 <i>SL</i>		294,304,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		1,946,500 1,946,500 <i>SL</i>		1,184,449,300
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,000 52,800 <i>SL</i>		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200		43,000 0 <i>SL</i>		1,462,200
STATE CORPORATION RECEIPTS	19,378,900				19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200 0 <i>SL</i>		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,025,755,800		\$11,480,200 5,181,300 <i>SL</i>		\$2,037,236,000 2,030,937,100 <i>SL</i>

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1	* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY				3
4	FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE				4
5	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE				5
6	FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,				6
7	1989, UNLESS OTHERWISE INDICATED.				7
8					
9		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	8
10			ITEMS	GENERAL FUND	OTHER FUNDS
11	***** OFFICE OF THE GOVERNOR *****				
12	*****				
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300			
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE				
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S				
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED				
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE				
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY				
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS				
23	NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE				
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH				
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE				
26	SESSION.				
27	EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY				
13	RECOMMENDATIONS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				
25	AND SEXUAL ABUSE,				
26	- CULTURAL AWARENESS AND SENSITIVITY,				
27	- SUBSTANCE AWARENESS AND SENSITIVITY,				

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1	OFFICE OF THE GOVERNOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	- SUICIDE,					4
5	- CHILD DEVELOPMENT.					5
6	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				6
7	CONTINGENCY FUND	240,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10	OBLIGATIONS AND INITIATIVES. NOT TO SUPPLEMENT AGENCY					10
11	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					11
12	OPERATING BUDGET.					12
13	LIEUTENANT GOVERNOR (8 POSITIONS)	673,200				13
14	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300				14
15	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				15
16	OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300	16
17	POLICY (10 POSITIONS)	697,300				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE					18
19	COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND					19
20	COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE					20
21	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE					21
22	16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS					22
23	THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN					23
24	COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND					24
25	RESPONSIBILITIES.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					26
27	MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR					27
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1	OFFICE OF THE GOVERNOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL					4
5	MUNICIPALITIES.					5
6	THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO					6
7	ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE					7
8	MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN					8
9	AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR					9
10	ENTITLEMENT.					10
11	BUDGET REVIEW (15 POSITIONS)	1,000,200				11
12	AUDIT AND MANAGEMENT (11 POSITIONS)	698,700				12
13	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600				13
14	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100		14
15	ELECTIVE OPERATIONS		3,108,200	3,108,200		15
16	ELECTIONS (24 POSITIONS)	1,326,400				16
17	THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN					17
18	FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE					18
19	FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE					19
20	GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY					20
21	EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO					21
22	CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
24	ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,					24
25	BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,					25
26	A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.					26

OFFICE OF THE GOVERNOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL AND PRIMARY ELECTIONS	1,662,600			
2	ELECTIONS DATA PROCESSING	119,200			
3	*****				
4	***** DEPARTMENT OF ADMINISTRATION *****				
5	*****				
6	LONGEVITY BONUS		52,450,600	52,450,600	
7	GRANTS	52,116,000			
8	ADMINISTRATION (7 POSITIONS)	334,600			
9	PIONEERS HOMES		24,761,700	24,761,700	
10	SITKA (93 POSITIONS)	4,334,700			
11	FAIRBANKS (83 POSITIONS)	4,033,500			
12	PALMER (85 POSITIONS)	3,919,300			
13	ANCHORAGE (190 POSITIONS)	7,852,700			
14	KETCHIKAN (53 POSITIONS)	2,325,000			
15	JUNEAU (54 POSITIONS)	1,998,600			
16	CENTRAL OFFICE (5 POSITIONS)	287,900			
17	PIONEERS HOMES ADVISORY BOARD	10,000			
18	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	5,680,300
19	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR				
20	VOLUNTEER PROGRAM.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER				
22	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.				
23	PUBLIC DEFENDER		6,317,600	6,317,600	

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DEPARTMENT OF ADMINISTRATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
2	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
3	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
4	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
6	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				
8	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				
9	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				
10	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				
11	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				
12	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				
13	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				
14	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				
15	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				
16	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				
17	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				
18	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				
19	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				
20	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
21	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				
22	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				
23	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				
24	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				4
5	DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				5
6	PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				6
7	TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				7
8	INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				8
9	DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				9
10	OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION				10
11	WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH				11
12	THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR				12
13	NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A				13
14	DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS				14
15	WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL				15
16	OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,				16
17	INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE				17
18	FILED AND ANY APPEAL RIGHTS.				18
19	CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700 5,523,900	19
20	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				21
22	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				22
23	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				23
24	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				24
25	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				25
26	ADMINISTRATION TO THE FISH AND GAME FUND. THE				26
27	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				4
5	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				5
6	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				6
7	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				7
8	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				8
9	THAT INTEREST TO THE FISH AND GAME FUND.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	OF NATURAL RESOURCES AND THE DEPARTMENT OF				11
12	ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT				12
13	AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A				13
14	GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE				14
15	STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE				15
16	APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY				16
17	IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF				17
18	INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN				18
19	TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.				19
20	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			20
21	MUNICIPAL GRANTS (3 POSITIONS)	169,100			21
22	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			22
23	PERSONNEL (52 POSITIONS)	2,108,300			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF ADMINISTRATION WILL EVALUATE THE STATE				25
26	REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY				26
27	IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA LEGISLATURE BY JANUARY 31, 1989.				4
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			5
6	LABOR RELATIONS (11 POSITIONS)	737,000			6
7	FINANCE (49 POSITIONS)	2,763,400			7
8	PURCHASING (23 POSITIONS)	1,326,000			8
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			9
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			10
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			11
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				12
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				13
14	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING				14
15	INFORMATION:				15
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				16
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				17
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				18
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				19
20	RETIREEES FROM THE STATE.				20
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				21
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				22
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				23
24	REPORTED AND THEIR COSTS.				24
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				25
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				26
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COVERAGE.				4
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				5
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				6
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				7
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				8
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				9
10	EMPLOYEE GROUPS AROUND THE NATION.				10
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				11
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				12
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				13
14	IN THE FUTURE.				14
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200			15
	(EPORS) BENEFITS				
16	LABOR RELATIONS AGENCY	68,600			16
17	RAILROAD LABOR RELATIONS AGENCY	85,000			17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				20
21	PERMIT.				21
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100 22,034,900	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				23
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				24
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				25
26	JANUARY 9, 1989.				26
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				4
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				5
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				6
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				7
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				8
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				9
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				10
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				11
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				12
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				13
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				14
15	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				15
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				16
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400 4,808,500	17
18	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				19
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				20
21	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				21
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				22
23	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				23
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				24
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				25
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				26
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				4
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				5
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				6
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				7
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				8
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				9
10	AN EVALUATION THEREOF,				10
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				11
12	FROM FY89 TO FY91,				12
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				13
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				14
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				16
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				17
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				18
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				19
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				20
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				21
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				22
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				23
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				24
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				25
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				26
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	REMAIN THE SAME, DIMINISH OR INCREASE.			GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			OTHER FUNDS	5
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				6
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				7
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				8
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				9
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				10
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				11
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				12
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				13
14	RATES.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				15
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				16
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				17
18	THAN MARCH 1, 1989.				18
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				19
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				20
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				21
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				22
23	COMMISSIONER OF ADMINISTRATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				24
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION				25
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				26
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN			GENERAL FUND	4
5	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON			OTHER FUNDS	5
6	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,				6
7	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.				7
8	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR				8
9	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS				9
10	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED				10
11	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT				11
12	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS				12
13	INFORMATION COUNCIL BY JANUARY 9, 1989. THE				13
14	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO				14
15	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,				15
16	1989.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL				17
18	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE				18
19	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A				19
20	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT				20
21	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION				21
22	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN				22
23	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE				23
24	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR				24
25	UNIVERSAL SERVICE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW				26
27	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	LONG RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING				4
5	COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS				5
6	INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG				6
7	DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW				7
8	PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO				8
9	LATER THAN MARCH 1, 1989.				9
10	THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE				10
11	COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE				11
12	LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW				12
13	OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.				13
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				14
15	FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE				15
16	PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.				16
17	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			17
18	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				19
20	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE				20
21	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA				21
22	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK				22
23	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO				23
24	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION				24
25	SHOULD INCLUDE, BUT NOT BE LIMITED TO:				25
26	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING				26
27	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,				4
5	AND TROUBLESHOOTING.				5
6	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				6
7	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				7
8	ADMINISTRATION AND FINANCIAL PLANNING.				8
9	3. STATEWIDE COOPERATIVE FUND RAISING.				9
10	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				10
11	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				11
12	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				12
13	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				13
14	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				14
15	FOR PUBLIC BROADCASTING.				15
16	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				16
17	DEPOTS.				17
18	6. JOINT STAFF AND BOARD TRAINING.				18
19	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION				19
20	THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM				20
21	INITIATIVES.				21
22	THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER				22
23	PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC				23
24	BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW				24
25	INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE				25
26	COMPANIES OR INFORMALLY.				26
27	LEASING AND FACILITIES	27,496,600		25,038,200 2,458,400	27
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1 DEPARTMENT OF ADMINISTRATION (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	ADMINISTRATION (6 POSITIONS)	596,600	
5	LEASES	26,900,000	
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
7	WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC		
8	FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE		
9	THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE		
10	AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE		
11	STATE.		
12	RETIREMENT INCENTIVE PROGRAM	148,300	135,500 12,800
13	*****		
14	***** DEPARTMENT OF LAW *****		
15	*****		
16	CONSUMER PROTECTION (5 POSITIONS)	321,500	321,500
17	PROSECUTION	10,240,100	10,060,900 179,200
18	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300	
19	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300	
20	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400	
21	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100	
22	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
24	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO		
25	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES		
26	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO		
27	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD		

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1 DEPARTMENT OF LAW (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT		
5	TAKING THE CASE.		
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400	
7	DATA AND WORD PROCESSING (5 POSITIONS)	192,700	
8	LEGAL SERVICES	12,132,600	6,808,700 5,323,900
9	OPERATIONS (151 POSITIONS)	10,896,200	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S		
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE		
12	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION		
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION		
14	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING		
15	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,		
16	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)		
17	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND		
18	TRAINING.		
19	ANTITRUST (4 POSITIONS)	373,600	
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800	
21	OIL AND GAS SPECIAL PROJECTS	2,173,000	2,173,000
22	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800	
23	DATA AND WORD PROCESSING (3 POSITIONS)	203,200	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****				4
5	*****	*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES	10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUND CORPORATION (16 POSITIONS)	7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)	5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				25
26	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				27

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				4
5	OF CONTRACTUAL SERVICES ALSO DECREASE.				5
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)	5,703,700	1,636,200	4,067,500	6
7	REVENUE OPERATIONS	18,467,900	7,852,400	10,615,500	7
8	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			8
9	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700			9
10	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			10
11	ADMINISTRATION AND SUPPORT	2,959,300	2,534,300	425,000	11
12	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			12
13	OIL AND GAS TAX LITIGATION	314,200			13
14	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			14
15	PERMANENT FUND DIVIDEND (57 POSITIONS)	3,191,800	6,200	3,185,600	15
16	*****	*****			16
17	***** DEPARTMENT OF EDUCATION *****				17
18	*****	*****			18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES	1,937,900	753,600	1,184,300	19
20	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400			20
21	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500			21
22	DATA AND WORD PROCESSING	727,300	702,600	24,700	22
23	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM				25
26	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL				26
27	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS.				27

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS				4
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA				5
6	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF				6
7	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE				7
8	FEASIBLE.				8
9	FIELD DATA PROCESSING SERVICES	29,600			9
10	EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200 10
11	COMMUNITY SCHOOLS	800,000			11
12	SPECIAL SERVICES (10 POSITIONS)	670,300			12
13	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800			13
14	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS				16
17	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE				17
18	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED				18
19	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT 690,000 BE				20
21	APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR				21
22	FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED				22
23	TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION				23
24	PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE				24
25	AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN				25
26	MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER				26
27	PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC				27
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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE				4
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY				5
6	AND SECONDARY SCHOOLS.				6
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700			7
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700			8
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600 9
10	ADULT BASIC EDUCATION	2,206,600			10
11	EMPLOYMENT TRAINING GRANTS	300,000			11
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000			12
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200			13
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100			14
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			15
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000			16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100 17
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800 18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200 19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			20
21	DEPARTMENT OVERHEAD EXPENSES	148,500			21
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000 22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300			23
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700			24
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700 25
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1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000			4
5	AVTEC OPERATIONS (62 POSITIONS)	4,587,500			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE				6
7	APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR				7
8	FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED				8
9	TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF				9
10	THE STATE.				10
11	MT. EDGE CUMBE BOARDING SCHOOL		2,971,700	2,880,200	91,500 11
12	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200			12
13	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000			13
14	PRIVATE AND FEDERAL GRANTS	28,500			14
15	VOCATIONAL REHABILITATION		13,047,200	4,996,900	8,050,300 15
16	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900			16
17	FEDERAL TRAINING GRANT	35,100			17
18	SERVICES TO CLIENTS	3,368,600			18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100			19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS				21
22	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC				22
23	BRAIN INJURED CLIENTS.				23
24	SPECIALIZED FACILITIES	133,700			24
25	SERVICES FOR THE BLIND AND DEAF	637,100			25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900			4
5	SUPPORTED WORK (3 POSITIONS)	764,700			5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100 6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300			7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND				8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO				9
10	KENAI PENINSULA LIBRARIES.				10
11	BLUE BOOK (1 POSITION)	46,800			11
12	ARCHIVES (10 POSITIONS)	521,500			12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600	13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600			14
15	SPECIFIC CULTURAL PROGRAMS	417,000			15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600 16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600			17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800			18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000			19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400			20
21	WAMI MEDICAL EDUCATION	649,500			21
22	FEDERAL STUDENT AID	280,100			22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000			23
24	DATA AND WORD PROCESSING	155,800			24
25	STUDENT LOAN CORPORATION		778,200		778,200 25

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
5	*****		*****		
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
11	FUNDING.				
12	GENERAL RELIEF	1,822,800			
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
16	FUNDING.				
17	ADULT PUBLIC ASSISTANCE	17,905,000			
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
21	FUNDING.				
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			
23	POST MORTEM EXAMINATIONS	463,400			
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
27	FUNDING.				

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2					
3					
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300
6	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600
7	MEDICAID NON-FACILITY	34,527,600			
8	MEDICAID FACILITIES	65,684,500			
9	INDIAN HEALTH SERVICE	5,367,300			
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500			
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800			
12	GENERAL RELIEF MEDICAL	9,438,900			
13	STATE FACILITIES	3,450,800			
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100
15	ADMINISTRATION (16 POSITIONS)	908,800			
16	QUALITY CONTROL (17 POSITIONS)	955,800			
17	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900			
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900			
19	WORK INCENTIVE (12 POSITIONS)	761,500			
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300			
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE				
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,				
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE				
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN				
26	SETTING RATES.				
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000		
5	CLAIMS PROCESSING (15 POSITIONS)	3,491,900		
6	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500		
7	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000		
8	PURCHASED SERVICES	23,491,500	22,365,100	1,126,400
9	PREVENTIVE SERVICES	3,069,400		
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
12	DEPARTMENT.			
13	ADULT SERVICES	1,860,700		
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN			
15	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT			
16	PROCESS AS DETERMINED BY THE DEPARTMENT.			
17	EARLY INTERVENTION SERVICES	600,800		
18	FOSTER CARE	8,095,500		
19	RESIDENTIAL CHILD CARE	9,865,100		
20	SOCIAL SERVICES	13,188,100	12,644,100	544,000
21	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000		
22	NORTHERN REGION (52 POSITIONS)	2,746,100		
23	NORTHWESTERN REGION (6 POSITIONS)	357,600		
24	WESTERN REGION (17 POSITIONS)	855,100		
25	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200		
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100		

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES BLOCK GRANT OFFSET		-5,926,100	5,926,100
5	YOUTH SERVICES	15,937,100	15,490,000	447,100
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000		
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100		
8	NOME YOUTH FACILITY (11 POSITIONS)	767,000		
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600		
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500		
11	PROBATION SERVICES (76 POSITIONS)	3,941,900		
12	MANILAQ	3,396,300	3,321,700	74,600
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900		
14	SOCIAL SERVICES	853,300		
15	PUBLIC HEALTH SERVICES	732,600		
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400		
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800		
18	SENIOR CENTER	868,300		
19	NORTON SOUND HEALTH CORPORATION	2,267,000	2,180,400	86,600
20	SOCIAL SERVICES	217,500		
21	PUBLIC HEALTH SERVICES	1,097,600		
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600		
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300		
24	SANITATION	106,000		
25	KAWERAK SOCIAL SERVICES	344,400	344,400	
26	TANANA CHIEFS CONFERENCE	818,800	818,800	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC HEALTH SERVICES	365,500			4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			5
6	MENTAL HEALTH SERVICES	196,600			6
7	TLINGIT-HAIDA		126,100	126,100	7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	8
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY				9
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL				10
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC				11
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE				12
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER				13
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE				14
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY				15
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA				16
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION				17
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				19
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT				20
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN				21
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE				22
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING				23
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR				24
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR				25
26	DISABILITIES.				26
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN				4
5	COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL				5
6	SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE				6
7	AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT				7
8	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN				8
9	90 DAYS OF RECEIPT OF FUNDS.				9
10	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE				10
11	TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY				11
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF				12
13	THIS INTENT.				13
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	14
15	YUKON-KUSKOKWIM HEALTH CORPORATION		1,833,600	1,748,500	85,100 15
16	PUBLIC HEALTH SERVICES	1,104,000			16
17	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700			17
18	MENTAL HEALTH SERVICES	436,900			18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500 19
20	PUBLIC HEALTH	256,800			20
21	ALCOHOLISM AND DRUG ABUSE	170,000			21
22	STATE HEALTH SERVICES		25,130,000	17,064,000	8,066,000 22
23	NURSING (161 POSITIONS)	9,456,700			23
24	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800			24
25	FAMILY HEALTH (43 POSITIONS)	7,896,800			25
26	LAB SERVICES (41 POSITIONS)	2,214,800			26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500				4
5	EPIDEMIOLOGY (8 POSITIONS)	747,900				5
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300				6
7	AIDS SERVICES (5 POSITIONS)	1,218,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT					8
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO					9
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR					10
11	AIDS PATIENTS.					11
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200				12
13	HEALTH GRANTS		6,174,200	5,529,700	644,500	13
14	INFANT LEARNING GRANTS	2,321,800				14
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					16
17	DEPARTMENT.					17
18	COMMUNITY HEALTH GRANTS	1,835,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					19
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE					20
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND					21
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT					22
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS					23
24	EFFORT.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT					25
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF					26
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,					4
5	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS					5
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR					6
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT					7
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS					8
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A					9
10	ONE-TIME AWARD OF FUNDS.					10
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				11
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					12
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					13
14	DEPARTMENT.					14
15	HEALTH PROMOTION GRANTS	313,800				15
16	ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200	16
17	ADMINISTRATION (16 POSITIONS)	1,311,000				17
18	DRUG ABUSE GRANTS	1,422,000				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	ALCOHOL ABUSE GRANTS	10,444,400				22
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					23
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					24
25	DEPARTMENT.					25
26	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				26
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900	27

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2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7	DEPARTMENT.					7
8	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19	DEPARTMENT.					19
20	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21	MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					26
27	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT					4
5	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT					5
6	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL					6
7	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.					7
8	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				8
9	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200				9
10	ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600	10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	619,700				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED					13
14	AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH					14
15	AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS					15
16	AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND					16
17	SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE					17
18	EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW					18
19	OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF					19
20	THE GICCY RECOMMENDATIONS.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,					22
23	1989.					23
24	AUDIT (7 POSITIONS)	483,900				24
25	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				25
26	BUDGET AND FINANCE (40 POSITIONS)	1,705,400				26
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
5	DATA AND WORD PROCESSING (7 POSITIONS)	492,200			
6	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400			
7	FACILITIES/CIP COSTS (4 POSITIONS)	271,500			
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700			
9	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
10	*****	*****			
11	***** DEPARTMENT OF LABOR *****				
12	*****	*****			
13	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100
14	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600			
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000			
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100			
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000			
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
19	DATA PROCESSING (18 POSITIONS)	1,432,400			
20	ADMINISTRATIVE SERVICES				
21	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
22	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
23	RESIDENT HIRE (4 POSITIONS)	335,500			
24	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
25	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			

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1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERMENS FUND (3 POSITIONS)	1,214,800			
5	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
6	LABOR STANDARDS AND SAFETY				
7	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
8	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
9	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
11	EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000	
12	THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF				
13	ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE				
14	PROVISIONS OF AS 36.10.				
15	*****	*****			
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
17	*****	*****			
18	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
20	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				
21	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				
22	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				
23	THROUGH SERVICE FEES.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
25	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				
26	STATIONS DURING NON-STANDARD HOURS ON A COST				
27	REIMBURSABLE BASIS.				

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.				6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			8
9	CORPORATIONS (7 POSITIONS)	248,100			9
10	DATA AND WORD PROCESSING	9,600			10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800	11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100	12
13	ADMINISTRATION (32 POSITIONS)	1,734,900			13
14	LICENSING BOARDS	156,700			14
15	INVESTIGATIONS (12 POSITIONS)	865,500			15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000	16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY				19
20	CONSUMER REPRESENTATION PROJECT.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC				21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO				22
23	THE OFFICE OF THE GOVERNOR IN FY87.				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600			24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300	25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION				27
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO				4
5	DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE				5
6	COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE				6
7	INCORPORATED INTO THE SYSTEM AS POSSIBLE.				7
8	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200 100,000	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY				9
10	JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,				10
11	AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS				11
12	THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE				12
13	INTERSTATE COMPACT.				13
14	ALASKA POWER AUTHORITY		7,579,200	4,556,500 3,022,700	14
15	ADMINISTRATION (12 POSITIONS)	781,100			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				16
17	POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE				17
18	RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.				18
19	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400			19
20	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700			20
21	POWER COST EQUALIZATION		19,853,800	19,853,800	21
22	PCE ADMINISTRATION (2 POSITIONS)	129,400			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK				23
24	WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND				24
25	REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE				25
26	MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE				26
27	LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO				27
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR				4
5	PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY				5
6	AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION				6
7	SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE				7
8	PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE				8
9	EFFICIENCY IMPROVEMENTS.				9
10	POWER COST EQUALIZATION GRANTS	19,724,400			10
11	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000 110,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR				12
13	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				13
14	FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT				14
15	CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE				15
16	JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE				16
17	ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM				17
18	(\$52,500), IN ACCORDANCE WITH AS 37.05.316.				18
19	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				19
20	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				20
21	CATALOG.				21
22	\$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				22
23	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING				23
24	ASSOCIATION.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				25
26	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER				26
27	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN				27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.				4
5	INVESTMENTS (47 POSITIONS)		2,823,800	2,823,800	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
7	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				7
8	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				8
9	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				9
10	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				10
11	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				11
12	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				12
13	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				13
14	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				14
15	APPLICATIONS BASED ON THESE CRITERIA.				15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				16
17	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				17
18	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				18
19	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				19
20	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				20
21	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				21
22	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				22
23	THE EVALUATION PROCESS AND CRITERIA.				23
24	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				24
25	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				25
26	THE TENTH DAY OF THE NEXT SESSION.				26
27	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	27

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2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	TOURISM (22 POSITIONS)		11,186,200	11,186,200	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE				5
6	COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC				6
7	DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION				7
8	TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL				8
9	(ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS				9
10	BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO				10
11	THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				11
12	THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE				12
13	TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU				13
14	BE ESTABLISHED FOR THE COUNCIL.				14
15	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				15
16	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				16
17	RACE PROMOTION.				17
18	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				18
19	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				19
20	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				20
21	GOVERNMENTS.				21
22	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				22
23	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				23
24	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				24
25	NATURAL FEATURES, AND OTHER ATTRACTIONS.				25
26	THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH				26
27	THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO				27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN				4
5	SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,				5
6	1989.				6
7	THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO				7
8	INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL				8
9	PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS				9
10	REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY				10
11	15, 1989.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				12
13	TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH				13
14	AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME				14
15	MAGAZINE.				15
16	\$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM				16
17	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL				17
18	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED				18
19	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE				19
20	APPROVAL.				20
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		2,222,900 21
22	OPERATIONS (19 POSITIONS)	2,021,300			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF				23
24	\$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND				24
25	SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.				25
26	THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN				26
27	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				27

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER				
5 TO THE ALASKA - BRITISH COLUMBIA BORDER.				
6 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH				
7 ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF				
8 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM				
9 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND				
10 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT				
11 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
12 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST				
13 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.				
14 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY <i>u</i>				
15 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
16 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600			
17 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	4,841,700	1,250,000
18 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		400,000		400,000
19 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS				
20 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC				
21 AWARENESS.				

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****		*****		
***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
*****		*****		
6 DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200
7 EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300			
8 STATE EMERGENCY MANAGEMENT PROGRAMS	80,000			
9 DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200			
10 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900			
11 EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100			
12 FEDERAL COMMUNITY ASSISTANCE	257,800			
13 ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600
14 OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700			
15 ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500			
16 AIR GUARD FACILITIES MAINTENANCE	1,591,900			
17 STATE ACTIVE DUTY	100,000			
18 ALASKA NATIONAL GUARD BENEFITS		999,800	999,800	
19 RETENTION BENEFITS	38,500			
20 RETENTION BENEFITS FORMULA	180,400			
21 RETIREMENT BENEFITS	780,900			
22 VETERANS' AFFAIRS		583,900	583,900	
23 VETERAN'S AFFAIRS (2 POSITIONS)	367,600			
24 BURIAL ALLOWANCE	216,300			
25 DISASTER RELIEF FUND		6,000,000	6,000,000	
26 RETIREMENT INCENTIVE PROGRAM		7,000	7,000	

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF NATURAL RESOURCES	*****		
5	*****	*****		
6	MANAGEMENT AND ADMINISTRATION	8,228,200	7,676,400	551,800
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700		
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL			
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,			
10	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A			
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA			
12	DIPNET FISHERY.			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF			
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE			
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR			
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO			
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION			
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A			
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS			
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF			
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE			
23	USE.			
24	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700		
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE			
27	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.			

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN			
5	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT			
6	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED			
7	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.			
8	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE			
9	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE			
10	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE			
11	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.			
12	GRANTS	96,800		
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			
14	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL			
15	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS			
16	COMMISSION.			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			
18	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL			
19	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER			
20	INNOCULATION PROGRAM.			
21	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000		
22	RECORDER'S OFFICE (53 POSITIONS)	2,090,000		
23	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000		
24	LAND AND WATER MANAGEMENT	12,149,900	11,147,300	1,002,600
25	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000		
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE			
27	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES			

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IN THE NORTHERN REGION.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				6
7	MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				7
8	SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				9
10	LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				10
11	LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				11
12	MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				12
13	REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				13
14	REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				14
15	CLEAN-UP OF THESE LEASES.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				16
17	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				17
18	NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND				18
19	TOGIK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE				19
20	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				20
21	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				21
22	THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT				22
23	OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE				23
24	SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.				24
25	LAND CONVEYANCES (49 POSITIONS)	2,412,300			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY				26
27	ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND				27
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DISPOSAL, LOCATED NEAR LIVENGOD, ARE OFFERED BY THE				4
5	DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT				5
6	THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR				6
7	FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED				7
8	TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR				8
9	ADDITIONAL OFFERINGS CAN BE VERIFIED.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				10
11	LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND				11
12	DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO				12
13	ALREADY DEVELOPED AREAS.				13
14	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			14
15	FOREST MANAGEMENT (209 POSITIONS)		8,690,000	8,173,300	516,700 15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE				17
18	TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE				18
19	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD				19
20	INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.				20
21	IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE				21
22	NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL				22
23	SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF				25
26	MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF				26
27	NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT				27
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	CONTROLS AND PROCEDURES".				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF				5
6	THE TANANA VALLEY STATE FOREST PLAN BE ACCESSED BY A				6
7	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK				7
8	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED				8
9	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE				9
10	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION				10
11	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING				11
12	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.				12
13	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE				13
14	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC				16
17	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE				17
18	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC				18
19	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				19
20	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				20
21	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				21
22	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				22
23	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				23
24	FOR THE TIMBER SALE.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				25
26	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				26
27	SUBJECT.				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000 4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				6
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				7
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				8
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				9
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				10
11	RESULT.				11
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000 12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				13
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				14
15	INFORMATION ON LOCAL HIRE.				15
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600 16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON				18
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE				19
20	JUSTIFICATION EXISTS.				20
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600 21
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				23
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH				24
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES				25
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION				26
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RESOURCES.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN				6
7	PROGRAM AT THE EXISTING LEVEL.				7
8	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			8
9	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000			9
10	WATER RESOURCES (18 POSITIONS)	746,100			10
11	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			11
12	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800 1,455,600	12
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			13
14	PARKS MANAGEMENT (106 POSITIONS)	4,895,300			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				16
17	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION				17
18	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,				18
19	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A				19
20	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK				21
22	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE				22
23	AND APPRECIATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				24
25	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA				25
26	CONSERVATION CORPS PROGRAM.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				27
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	\$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA				4
5	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND				5
6	EDUCATION.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				7
8	\$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE				8
9	ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR				9
10	DISABLED ALASKANS.				10
11	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200			11
12	AGRICULTURAL MANAGEMENT		2,786,400	1,033,600 1,752,800	12
13	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400			13
14	IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL				14
15	FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA				15
16	STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY				16
17	STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO				17
18	\$20,000.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.				20
21	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000			21

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF FISH & GAME	*****		
5	*****	*****		
6	COMMERCIAL FISHERIES	24,566,000	20,057,000	4,509,000
7	COMMERCIAL FISHERIES (550 POSITIONS)	20,672,000		
8	THE DEPARTMENT OF FISH AND GAME WILL COMPLETE			
9	IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING			
10	MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING			
11	ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE			
12	IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR			
13	A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,			
14	(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR			
15	COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT			
16	DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND			
17	WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT			
18	TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE			
19	CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR			
20	SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON			
21	WILL BE ESTABLISHED IN HAINES.			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
23	OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT			
24	THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE			
25	FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE			
26	INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE			
27	"OPEN HOURS" AT THE CHILKOOT WEIR.			

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	SPECIAL PROJECTS (136 POSITIONS)	3,894,000		
5	SPORT FISHERIES	9,425,100		9,425,100
6	SPORT FISHERIES (227 POSITIONS)	8,995,600		
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW			
8	SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN			
9	JULY AND AUGUST TO THE BETHEL AREA.			
10	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING			
11	THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE			
12	ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE			
13	DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY			
15	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE			
16	NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA AND TOGIAK			
17	RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE			
18	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE			
19	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT			
20	THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT			
21	OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL			
22	RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE			
23	PLAN.			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE			
25	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON			
26	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING			
27	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD			

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					4
5	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					5
6	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					6
7	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					7
8	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					8
9	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					9
10	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					10
11	THE PREVIOUS FISCAL YEAR.					11
12	SPECIAL PROJECTS (5 POSITIONS)	367,900				12
13	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				13
14	F.R.E.D.		15,330,900	11,984,800	3,346,100	14
15	F.R.E.D. (276 POSITIONS)	14,695,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED					16
17	FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS					17
18	REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION					18
19	PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND					19
20	SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE					20
21	DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER					21
22	FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT					22
23	RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE					23
24	SHELLFISH MARICULTURE INDUSTRY.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					26
27	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					27
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,					4
5	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					5
6	ACTIVITIES.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					8
9	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					9
10	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					10
11	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					11
12	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					12
13	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					13
14	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					14
15	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					15
16	APPLICATIONS BASED ON THESE CRITERIA.					16
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					17
18	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					18
19	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					19
20	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					20
21	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					21
22	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					22
23	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					23
24	THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION					24
25	PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,					25
26	SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY					26
27	OF THE NEXT SESSION.					27
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (34 POSITIONS)	635,400				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					6
7	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					7
8	FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC					8
9	AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.					9
10	CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL					10
11	CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION					11
12	OF THE FINDING.					12
13	GAME		11,144,100	1,884,500	9,259,600	13
14	GAME (159 POSITIONS)	10,357,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME					15
16	DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE					16
17	YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE					17
18	RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.					18
19	SPECIAL PROJECTS (6 POSITIONS)	725,000				19
20	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				20
21	ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900	21
22	OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					23
24	EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF					24
25	HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY					25
26	CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND					26
27	BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND					27
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO ACHIEVE A MUTUALLY SATISFACTORY RESULT.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					5
6	THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A					6
7	DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH					7
8	SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS					8
9	FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH					9
10	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					11
12	THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT					12
13	LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE					13
14	SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE					14
15	WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW					15
16	REQUIREMENTS FOR ANADROMOUS FISH STREAMS.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					17
18	THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN					18
19	FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH					19
20	PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT					20
21	DOCUMENTS PRODUCED BY THE DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					22
23	THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM					23
24	TO INCREASE THE CIRCULATION OF THE FISH AND GAME					24
25	MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR					25
26	AND RECREATION INDUSTRIES OF THE STATE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					27
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL				4
5	INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND				5
6	GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC				6
7	DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE				7
8	NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL				8
9	AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE				9
10	SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET				10
11	PREPARATION.				11
12	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500			12
13	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				14
15	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				15
16	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				16
17	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				17
18	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				18
19	ADMINISTRATION TO THE FISH AND GAME FUND. THE				19
20	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				20
21	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				21
22	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				22
23	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				23
24	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				24
25	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				25
26	THAT INTEREST TO THE FISH AND GAME FUND.				26
27	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800 27
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800 4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY				6
7	COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING				7
8	OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR				8
9	PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE				9
10	MANAGEMENT OF THE SALMON FISHERIES.				10
11	SUBSISTENCE		2,508,600	1,713,100	795,500 11
12	SUBSISTENCE (43 POSITIONS)	2,213,100			12
13	SPECIAL PROJECTS (5 POSITIONS)	295,500			13
14	HABITAT		3,640,300	2,695,000	945,300 14
15	HABITAT (49 POSITIONS)	2,853,100			15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				16
17	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT				17
18	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM				18
19	REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO				19
20	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT				20
21	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF				21
22	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS				22
23	NECESSARY TO COMPLETE EACH PROJECT.				23
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				24
25	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION				25
26	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL				26
27	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND				27
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION					4
5	SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND					5
6	ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL					6
7	INFORMATION.					7
8	SPECIAL PROJECTS (20 POSITIONS)	787,200				8
9	*****		*****			9
10	***** DEPARTMENT OF PUBLIC SAFETY *****					10
11	*****		*****			11
12	FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800		12
13	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400				13
14	DIRECTOR'S OFFICE (3 POSITIONS)	211,700				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE					16
17	DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO					17
18	SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.					18
19	AIRCRAFT SECTION (6 POSITIONS)	987,600				19
20	MARINE ENFORCEMENT (19 POSITIONS)	2,429,100				20
21	FIRE PREVENTION		1,691,500	1,614,700	76,800	21
22	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300				22
23	FIRE SERVICE TRAINING (4 POSITIONS)	422,200				23
24	HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500	1,441,200	24
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000				25

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500				4
5	FEDERAL GRANTS (2 POSITIONS)	1,347,200				5
6	MOTOR VEHICLES		6,034,800	6,034,800		6
7	DRIVER SERVICES (24 POSITIONS)	967,100				7
8	VEHICLE SERVICES (9 POSITIONS)	365,400				8
9	FIELD SERVICES (98 POSITIONS)	4,070,100				9
10	ADMINISTRATION (13 POSITIONS)	632,200				10
11	ALASKA STATE TROOPERS		34,579,800	33,062,600	1,517,200	11
12	DETACHMENTS (311 POSITIONS)	24,483,700				12
13	SPECIAL PROJECTS (4 POSITIONS)	395,500				13
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500				14
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				15
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				16
17	PRISONER TRANSPORTATION	1,025,000				17
18	SEARCH AND RESCUE	169,700				18
19	RURAL TROOPER HOUSING	650,400				19
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,800				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400		21
22	CONTRACTS	4,266,800				22
23	SUPPORT (9 POSITIONS)	1,222,200				23
24	ADMINISTRATION (3 POSITIONS)	228,400				24
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800		25
26	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000	26
27	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500	27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION		9,592,100	9,293,900 298,200	4
5	CONTRACT JAILS (2 POSITIONS)	2,798,900			5
6	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				7
8	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				8
9	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				9
10	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				10
11	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES				11
12	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF				12
13	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN				13
14	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING				14
15	EDUCATION AND TRAINING.				15
16	TRAINING ACADEMY (7 POSITIONS)	690,600			16
17	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000			17
18	CIVIL AIR PATROL	420,000			18
19	LABORATORY SERVICES (23 POSITIONS)	1,387,100			19
20	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300			20
21	BUILDING SECURITY	250,000			21
22	RETIREMENT INCENTIVE PROGRAM		27,300	27,300	22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				4
5	*****		*****		5
6	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500 8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	768,600			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT				8
9	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"				9
10	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER				10
11	AND ADVOCACY GROUPS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE				12
13	REMOVED FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT				13
14	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE				14
15	REGULATIONS.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL				16
17	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN				17
18	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				18
19	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER				19
20	TO THE ALASKA-BC BORDER.				20
21	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE				21
22	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A				22
23	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD				23
24	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT				24
25	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES				25
26	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A				26
27	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE				27

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD				4
5	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS				5
6	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE				8
9	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND				9
10	DEPRECIATION.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				11
12	APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF				12
13	INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING				13
14	THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS				14
15	THROUGH A COOPERATIVE MARKETING EFFORT WITH				15
16	MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED				16
17	THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND				17
18	PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE				18
19	USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE				19
20	AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT				20
21	SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO				21
22	ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION.				22
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900			23
24	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800			24
25	STATEWIDE MANAGEMENT AND FINANCE				25
26	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100			26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			4
5	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800			5
6	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100			6
7	STATEWIDE PLANS, PROGRAMS, AND BUDGET				7
8	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY				10
11	AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.				11
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900			12
13	STATEWIDE RESEARCH (14 POSITIONS)	991,900			13
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				14
15	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300			15
16	CIP PROGRAM (58 POSITIONS)	3,987,800			16
17	CENTRAL REGION PROGRAMS		67,599,000	34,434,100	33,164,900
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE				20
21	OPERATION OF THE ALASKA STATE FAIR IN PALMER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
23	REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN				23
24	THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES				24
25	INVOLVED TO ADDRESS LOCAL CONCERNS.				25
26	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900			26

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AIRPORT LEASING (7 POSITIONS)	367,700			4
5	CENTRAL REGION PLANNING (18 POSITIONS)	987,400			5
6	CENTRAL REGION DESIGN AND CONSTRUCTION				6
7	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL				9
10	SECTION OF THE CHINIAK HIGHWAY AND MILL BAY ROAD IN				10
11	KODIAK.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	INVESTIGATE THE FEASIBILITY OF CONSTRUCTING AN AIRSTRIP				13
14	IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE				14
15	AIRSTRIP RATHER THAN UTILIZING UPLANDS.				15
16	CIP PROGRAM (521 POSITIONS)	22,719,500			16
17	CENTRAL REGION MAINTENANCE AND OPERATIONS				17
18	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR				19
20	CARRIER DECIDE TO USE 737S AT THE ST. PAUL AIRPORT, THE				20
21	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY				21
22	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE				22
23	APPROPRIATE STANDARDS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD				25
26	NEAR DILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD				26
27	MAINTENANCE.				27

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
5	WILL MAKE EFFORTS TO BRING THE DILLINGHAM-KANAKANAK ROAD				5
6	UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE.				6
7	TRAFFIC SIGNAL MANAGEMENT	1,126,000			7
8	FACILITIES (26 POSITIONS)	2,918,200			8
9	ADMINISTRATION (9 POSITIONS)	646,500			9
10	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600 10
11	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600			11
12	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800			12
13	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500			13
14	DATA AND WORD PROCESSING	14,500			14
15	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100			15
16	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000			16
17	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400			17
18	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200			18
19	NORTHERN REGION PLANNING (16 POSITIONS)	972,700			19
20	NORTHERN REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800			21
22	CIP PROGRAM (484 POSITIONS)	21,414,700			22

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				4
5	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND				6
7	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE				7
8	CONTINUED.				8
9	FACILITIES (18 POSITIONS)	2,877,500			9
10	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO				12
13	DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY				13
14	FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND				14
15	OPERATION.				15
16	DALTON FACILITIES (6 POSITIONS)	978,500			16
17	ADMINISTRATION (7 POSITIONS)	580,400			17
18	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				18
19	HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500			19
20	FACILITIES (5 POSITIONS)	580,400			20
21	ADMINISTRATION (2 POSITIONS)	157,800			21
22	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				22
23	HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT				25
26	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF				26
27	COPPER RIVER HIGHWAY MILE 50 TO 72.				27
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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3	
4	FACILITIES (17 POSITIONS)	1,681,100			4	
5	ADMINISTRATION (2 POSITIONS)	143,600			5	
6	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,789,900	6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800				7
8	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000				8
9	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600				9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500				11
12	CIP PROGRAM (117 POSITIONS)	5,947,100				12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400				14
15	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					15
16	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO					16
17	PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO					17
18	WHARF PASS ON PRINCE OF WALES ISLAND.					18
19	FACILITIES (20 POSITIONS)	3,714,300				19
20	ADMINISTRATION (6 POSITIONS)	299,000				20
21	INTERNATIONAL AIRPORTS		30,304,500		30,304,500	21
22	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700				22
23	ANCHORAGE INTERNATIONAL AIRPORT					23
24	FIELD MAINTENANCE (57 POSITIONS)	3,362,100				24
25	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800				25
26	SECURITY (80 POSITIONS)	4,650,900				26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		2	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
		GENERAL FUND	OTHER FUNDS
3			
4 CUSTODIAL (69 POSITIONS)	3,508,200		
5 EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300		
6 ADMINISTRATION (23 POSITIONS)	3,813,400		
7 DATA AND WORD PROCESSING	60,800		
8 FAIRBANKS INTERNATIONAL AIRPORT			
9 FIELD MAINTENANCE (17 POSITIONS)	1,725,700		
10 BUILDING MAINTENANCE (8 POSITIONS)	1,393,500		
11 SECURITY (43 POSITIONS)	2,946,800		
12 CUSTODIAL (13 POSITIONS)	673,300		
13 ADMINISTRATION (12 POSITIONS)	1,489,000		
14 MARINE PROGRAMS		64,040,400	62,480,800 1,559,600
15 MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400		
16 IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE			
17 FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE			
18 BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE			
19 OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE			
20 BUDGET AND AUDIT COMMITTEE.			
21 MARINE FACILITIES ENGINEERING			
22 MANAGEMENT (5 POSITIONS)	432,400		
23 CIP PROGRAM (21 POSITIONS)	1,424,600		
24 CUSTOMER SERVICES			
25 CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600		
26 SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300		

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		2	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
		GENERAL FUND	OTHER FUNDS
3			
4 SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800		
5 MARINE OPERATIONS			
6 OPERATIONS MANAGEMENT (13 POSITIONS)	788,900		
7 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600		
8 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800		
9 RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200 634,100
10 * * * * *		* * * * *	
11 * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *	
12 * * * * *		* * * * *	
13 ADMINISTRATION		1,607,200	1,458,400 148,800
14 OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100		
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
16 IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS			
17 PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE			
18 CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM			
19 RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.			
20 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE			
21 ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF			
22 ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR			
23 MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES			
24 TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE			
25 FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE			
26 COURTS.			

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE					5
6	INNOKO RIVER.					6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100				7
8	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	1,396,700	8
9	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN					11
12	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET					12
13	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE					13
14	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR					14
15	CONSIDERATION TO THE LEGISLATURE.					15
16	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100				16
17	ENVIRONMENTAL QUALITY		13,133,300	8,510,700	4,642,600	17
18	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS					20
21	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION					21
22	EFFORTS.					22
23	SOUTHEAST REGION (18 POSITIONS)	982,300				23
24	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700				24
25	NORTHERN REGION (32 POSITIONS)	1,953,600				25
26	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO					4
5	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN					5
6	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION					6
7	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,					7
8	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE					8
9	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE					9
10	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,					10
11	STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND					11
12	RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB,					12
13	INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE					13
14	PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS.					14
15	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000				15
16	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000				16
17	ENVIRONMENTAL HEALTH		3,640,500	3,074,700	565,800	17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700				19
20	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				20
21	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700				21
22	SANITATION (22 POSITIONS)	1,222,200				22
23	PALMER LABORATORY (10 POSITIONS)	478,300				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		6
7	HOMEDOWNERS' PROPERTY TAX EXEMPTION	2,782,300				7
8	RENTERS' EQUIVALENCY REBATE	221,200				8
9	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	9
10	CHILD CARE (6 POSITIONS)	11,134,900				10
11	HEAD START GRANTS (1 POSITION)	2,740,800				11
12	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	12
13	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				13
14	YOUTH PROGRAMS	2,559,400				14
15	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				15
16	DISLOCATED WORKERS	840,000				16
17	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	1,700,000				19
20	ORGANIZATIONAL GRANTS	200,000				20
21	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	21
22	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				22
23	STATE ASSESSOR (6 POSITIONS)	303,500				23
24	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				24
25	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700				25
26	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				26
27	ENERGY PROGRAMS		1,403,500	671,500	732,000	27
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	ENERGY CONSERVATION (8 POSITIONS)	1,034,300				4
5	WEATHERIZATION CIP (5 POSITIONS)	369,200				5
6	RURAL DEVELOPMENT		810,900	810,900		6
7	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500				7
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400				8
9	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	9
10	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900	10
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				11
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				12
13	DATA AND WORD PROCESSING (1 POSITION)	262,200				13
14	DESIGNATED GRANTS	1,508,200				14
15	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	15
16	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				16
17	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				17
18	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		18
19	STATE REVENUE SHARING	40,773,400				19
20	MUNICIPAL ASSISTANCE	56,084,400				20
21	*****		*****			21
22	***** DEPARTMENT OF CORRECTIONS		*****			22
23	*****		*****			23
24	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	24
25	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				25
26	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					26
27	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					27
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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE				4
5	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A				5
6	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND				6
7	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,				7
8	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY				8
9	THE TENTH DAY OF THE 16TH LEGISLATURE.				9
10	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				10
11	DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE				11
12	F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR				12
13	REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A				13
14	PILOT EFFORT IN STREAM RECLAMATION.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				19
20	BUT NOT LIMITED TO:				20
21	1. IDENTIFICATION OF UNMET NEEDS				21
22	2. INTERAGENCY COORDINATION OF TRAINING				22
23	3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				23
24	TRAINING				24
25	4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE				25
26	PLAN.				26

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3	
4	PAROLE BOARD (4 POSITIONS)	394,800			4	
5	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600			5	
6	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400			6	
7	DATA AND WORD PROCESSING (3 POSITIONS)	396,900			7	
8	STATEWIDE OPERATIONS		91,069,900	88,668,300	2,401,600	8
9	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700				9
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500				10
11	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500				11
12	TRAINING UNIT (10 POSITIONS)	782,100				12
13	OUT-OF-STATE CONTRACTUAL	1,638,500				13
14	MAJOR MEDICAL (18 POSITIONS)	4,217,600				14
15	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100				15
16	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900				16
17	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300				17
18	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100				18
19	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500				19
20	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600				20
21	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400				21
22	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900				22
23	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100				23
24	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400				24

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1 DEPARTMENT OF CORRECTIONS (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000		4
5	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100		5
6	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500		6
7	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900		7
8	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000		8
9	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600		9
10	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200		10
11	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400		11
12	*****	*****		12
13	***** UNIVERSITY OF ALASKA *****			13
14	*****	*****		14
15	STATEWIDE PROGRAMS AND SERVICES	29,011,100	20,129,300 8,881,800	15
16	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100		16
17	17 1. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
18	18 UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE			
19	19 MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO			
20	20 INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY			
21	21 SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY			
22	22 COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:			
23	23 (1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO			
24	24 ALL UNIVERSITY CAMPUSES.			
25	25 (2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS			
26	26 REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE			
27	27 POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS			

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1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	4 IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH			
5	5 SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM			
6	6 REVIEW AND RECOMMENDATION.			
7	7 (3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR			
8	8 VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.			
9	9 NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES			
10	10 ALLOCATED FOR EACH FUNCTION.			
11	11 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE			
12	12 LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY			
13	13 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE			
14	14 COURSE OF THE FISCAL YEAR.			
15	15 2. IT IS THE INTENT OF THE LEGISLATURE THAT NO			
16	16 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY			
17	17 SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE			
18	18 COSTS.			
19	19 3. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
20	20 UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER			
21	21 VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY			
22	22 OFFERING SUCH INSTRUCTION.			
23	23 4. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
24	24 UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND			
25	25 DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS			
26	26 1987-1988 AND 1988-1989.			
27	27 IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF			

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT				4
5	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN				5
6	INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT				6
7	UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE				7
8	LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF				8
9	THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR				9
10	FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				10
11	THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS				11
12	FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED				12
13	SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE				13
14	UNIVERSITY OF ALASKA.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				15
16	OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90				16
17	BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR				17
18	TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER				18
19	FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)				19
20	CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC				20
21	PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY				21
22	22 (P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED				22
23	RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.				23
24	24 3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A				24
25	PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR				25
26	"COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH				26
27	UNIVERSITY BRU.				27
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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900			4
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND				6
7	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE				7
8	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR				8
9	VOCATIONAL EDUCATION "QUICK START" FUNDS.				9
10	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			10
11	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800
12	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700			12
13	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900			13
14	KODIAK COLLEGE (30 POSITIONS)	2,313,300			14
15	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500			15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300			16
17	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900			17
18	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000			18
19	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900			19
20	UNIVERSITY OF ALASKA FAIRBANKS		147,976,700	75,743,800	72,232,900
21	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,454,500			21
22	RURAL COLLEGE (72 POSITIONS)	3,734,200			22
23	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000			23
24	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF				24
25	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE				25
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL				3
5	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH				4
6	STATION.				5
7	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400			6
8	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300			7
9	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400			8
10	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700			9
11	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500			10
12	RURAL EDUCATION (38 POSITIONS)	3,230,700			11
13	UNIVERSITY OF ALASKA SOUTHEAST		16,045,000	9,959,600	6,085,400
14	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	12,270,500			12
15	ISLANDS COLLEGE (16 POSITIONS)	1,903,700			13
16	KETCHIKAN COLLEGE (28 POSITIONS)	1,870,800			14
17	*****	*****			15
18	***** ALASKA COURT SYSTEM *****				16
19	*****	*****			17
20	ALASKA COURT SYSTEM		39,524,400	39,524,400	18
21	APPELLATE COURTS (53 POSITIONS)	3,739,400			19
22	TRIAL COURTS (522 POSITIONS)	31,139,500			20
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,645,500			21
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				22
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				23
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION				24
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				25
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1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				3
5	BUT NOT LIMITED TO:				4
6	(1) IDENTIFICATION OF UNMET NEEDS,				5
7	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,				6
8	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				7
9	TRAINING,				8
10	IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM				9
11	EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE				10
12	POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM				11
13	SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO				12
14	THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION,				13
15	AS AN OPTION.				14
16	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400	15
17	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800
18	*****	*****			16
19	***** LEGISLATURE *****				17
20	*****	*****			18
21	BUDGET AND AUDIT COMMITTEE		5,671,600	5,671,600	19
22	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000			20
23	LEGISLATIVE FINANCE (51 POSITIONS)	3,180,900			21
24	COMMITTEE EXPENSES (3 POSITIONS)	317,700			22
25	LEGISLATIVE COUNCIL		19,195,900	19,004,700	191,200
26	SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500			23

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1	LEGISLATURE (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800				4
5	PUBLIC SERVICES (34 POSITIONS)	1,847,700				5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800				6
7	LEGAL SERVICES (26 POSITIONS)	1,473,700				7
8	SESSION EXPENSES (216 POSITIONS)	5,864,200				8
9	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	469,300				9
10	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700				10
11	HOUSE RESEARCH (13 POSITIONS)	606,600				11
12	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600				12
13	LEGISLATIVE OPERATING BUDGET		4,250,000	4,250,000		13
14	OMBUDSMAN (13 POSITIONS)		933,900	933,900		14

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,
7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
14 FOR THAT MEASURE SHALL LAPSE.

15	DNP = Did Not Pass		APPROPRIATION	APPROPRIATION FUND SOURCES	15	
16			ITEMS	GENERAL FUND	OTHER FUNDS	16
17	HB 44	INSURANCE PROOF WHEN REGISTERING VEHICLES	16,000	16,000	8c	17
18	DNP	APPROPRIATED TO DEPARTMENT OF PUBLIC				18
19		SAFETY				19
20	HB 45	ALASKA BIDDER PREFERENCE	55,000	55,000	8c	20
21	DNP	APPROPRIATED TO DEPARTMENT OF				21
22		TRANSPORTATION/PUBLIC FACILITIES				22
23	HB 93	ESTABLISH SYSTEM OF RECREATION RIVERS	136,700	136,700		23
24		APPROPRIATED TO DEPARTMENT OF NATURAL				24
25		RESOURCES				25

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 116 BOARD OF ELECTRICAL EXAMINERS	4,400	4,400	4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6	& ECONOMIC DEVELOPMENT			6
7	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	157,200	157,200 <i>82</i>	7
8	DNP APPROPRIATED TO DEPARTMENT OF REVENUE			8
9	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	43,000	43,000 <i>82</i>	9
10	DNP APPROPRIATED TO DEPARTMENT OF EDUCATION			10
11	HB 323 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	32,000	32,000 <i>82</i>	11
12	DNP APPROPRIATED TO DEPARTMENT OF LABOR			12
13	HB 252 SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE	387,100	387,100	13
14	APPROPRIATED TO DEPARTMENT OF			14
15	ADMINISTRATION			15
16	HB 299 GAMES OF CHANCE/CONTESTS OF SKILL	268,100	268,100	16
17	APPROPRIATED TO DEPARTMENT OF REVENUE			17
18	HB 323 TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS	140,800	140,800	18
19	APPROPRIATED TO DEPARTMENT OF LAW			19
20	HB 367 CERTIFICATION OF CORRECTIONAL OFFICERS	47,700	47,700	20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC			21
22	SAFETY			22
23	HB 390 CREATING SCIENCE & TECHNOLOGY FOUNDATION	268,200	268,200	23
24	APPROPRIATED TO DEPARTMENT OF REVENUE			24
25	HB 430 INCREASE MUNIC. & COMMUNITY ENTITLEMENTS	3,510,000	3,510,000 <i>82</i>	25
26	DNP APPROPRIATED TO DEPARTMENT OF COMMUNITY			26
27	& REGIONAL AFFAIRS			27

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 472 REGULATION OF MECHANICAL ADMINISTRATORS	7,300	7,300	4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6	& ECONOMIC DEVELOPMENT			6
7	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & G	662,100	662,100 <i>82</i>	7
8	DNP APPROPRIATED TO DEPARTMENT OF REVENUE			8
9	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & G	716,700	716,700 <i>82</i>	9
10	DNP APPROPRIATED TO DEPARTMENT OF FISH &			10
11	GAME			11
12	HB 526 LICENSING OF SOCIAL WORKERS	4,500	4,500	12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE			13
14	& ECONOMIC DEVELOPMENT			14
15	HB 529 WORKERS' COMP. MEMBER OF STATE MILITIA	88,000	88,000 <i>82</i>	15
16	DNP APPROPRIATED TO DEPARTMENT OF			16
17	ADMINISTRATION			17
18	HB 529 WORKERS' COMP. MEMBER OF STATE MILITIA	88,000	88,000 <i>82</i>	18
19	DNP APPROPRIATED TO DEPARTMENT OF MILITARY			19
20	& VETERANS AFFAIRS			20
21	HB 561 ALASKA MINERALS COMMISSION	22,500	22,500	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE			22
23	& ECONOMIC DEVELOPMENT			23
24	HCR 34 TOURIST ORIENTED DIRECTIONAL SIGNS	27,000	27,000	24
25	APPROPRIATED TO DEPARTMENT OF			25
26	TRANSPORTATION/PUBLIC FACILITIES			26

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HJR 53 PUBLICATION OF ECONOMIC INDICES/REPORTS	150,000	150,000	6	4
5	DNP APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	& ECONOMIC DEVELOPMENT				6
7	HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION	2,200	2,200		7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR				8
9	SB 42 EARLY RETIREMENT INCENTIVE PROGRAM	6,000		6,000	9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ADMINISTRATION				11
12	SB 50 DISSOLUTION OF A MUNICIPALITY	6,500	6,500		12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 56 ANNUITY PROGRAM	2,068,300	2,068,300	82	14
15	Bill APPROPRIATED TO DEPARTMENT OF				15
16	Vetoed ADMINISTRATION				16
17	SB 56 ANNUITY PROGRAM	186,300	186,300	82	17
18	Bill APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	Vetoed				19
20	SB 95 RENEWAL OF DRIVER'S LICENSE BY MAIL	20,800	20,800		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC				21
22	SAFETY				22
23	SB 141 HAZARDOUS PAINTING CERTIFICATION	74,000	74,000		23
24	APPROPRIATED TO DEPARTMENT OF LABOR				24
25	SB 191 GUIDE BOARD, BIG GAME GUIDING	65,000	65,000		25
26	APPROPRIATED TO DEPARTMENT OF COMMERCE				26
	& ECONOMIC DEVELOPMENT				26

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 191 GUIDE BOARD, BIG GAME GUIDING	12,900	12,900		4
5	APPROPRIATED TO LEGISLATURE				5
6	SB 255 PRESCRIPTION DRUGS/PUBLIC ASSISTANCE	17,500	(1,362,100)	1,379,600	6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	SB 322 REVISION OF WORKER'S COMP LAWS	124,000		124,000	9
10	APPROPRIATED TO DEPARTMENT OF LABOR				10
11	SB 348 MEDICAID ELIGIBILITY	2,950,800	1,423,000	1,527,800	11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13	SOCIAL SERVICES				13
14	SB 373 ADVISORY COMMISSION ON FEDERAL AREAS	156,000	156,000		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL				15
16	RESOURCES				16
17	SB 384 ADOPTION OF REGULATIONS	50,000	50,000	82	17
18	Bill APPROPRIATED TO OFFICE OF THE GOVERNOR				18
19	Vetoed				19
20	SB 442 OLDER ALASKANS PROTECTION/OMBUDSMAN	53,500	40,100	13,400	20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	SB 480 REGIONAL ECONOMIC ASSISTANCE PROGRAM	300,000	300,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMERCE				24
25	& ECONOMIC DEVELOPMENT				25
26	SCR 50 ALTERNATIVE HOUSING FOR SENIOR CITIZENS	52,800		52,800	26
27	APPROPRIATED TO DEPARTMENT OF				27
	ADMINISTRATION				27

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1	NEW LEGISLATION (CONT.)			1
2				2
3		APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SCR 57 EDUCATION-EMPLOYER TASK FORCE	ITEMS	GENERAL FUND OTHER FUNDS	4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION	25,000	25,000	5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			6
7	FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS			7
8	ACT.			8
9	OFFICE OF THE GOVERNOR			9
10	FEDERAL RECEIPTS	2,277,700		10
11	GENERAL FUND	16,884,500		11
12	INTER-AGENCY RECEIPTS	91,700		12
13	*** TOTAL FUNDING ***	\$19,253,900		13
14	DEPARTMENT OF ADMINISTRATION			14
15	FEDERAL RECEIPTS	5,680,300		15
16	GENERAL FUND MATCH	908,200		16
17	GENERAL FUND	145,817,900		17
18	GENERAL FUND/PROGRAM RECEIPTS	4,804,300		18
19	INTER-AGENCY RECEIPTS	31,390,300		19
20	FICA ADMINISTRATION FUND ACCOUNT	63,100		20
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700		21
22	SURPLUS PROPERTY REVOLVING FUND	104,600		22
23	TEACHERS RETIREMENT SYSTEM FUND	1,387,600		23
24	JUDICIAL RETIREMENT SYSTEM	33,800		24
25	NATIONAL GUARD RETIREMENT SYSTEM	27,900		25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500		26
27	*** TOTAL FUNDING ***	\$192,049,200		27
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1	DEPARTMENT OF LAW			1
2	GENERAL FUND	16,886,300		2
3	GENERAL FUND/PROGRAM RECEIPTS	304,800		3
4	INTER-AGENCY RECEIPTS	7,676,100		4
5	*** TOTAL FUNDING ***	\$24,867,200		5
6	DEPARTMENT OF REVENUE			6
7	FEDERAL RECEIPTS	4,067,500		7
8	GENERAL FUND MATCH	843,600		8
9	GENERAL FUND	21,415,300		9
10	GENERAL FUND/PROGRAM RECEIPTS	1,257,000		10
11	INTER-AGENCY RECEIPTS	431,100		11
12	STATE CORPORATION RECEIPTS	13,609,500		12
13	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600		13
14	TEACHERS RETIREMENT SYSTEM FUND	4,151,000		14
15	PERMANENT FUND DIVIDEND FUND	3,185,600		15
16	PUBLIC SCHOOL FUND	161,900		16
17	*** TOTAL FUNDING ***	\$55,425,100		17
18	DEPARTMENT OF EDUCATION			18
19	FEDERAL RECEIPTS	42,997,900		19
20	GENERAL FUND MATCH	1,842,300		20
21	GENERAL FUND	28,686,800		21
22	GENERAL FUND/PROGRAM RECEIPTS	1,705,000		22
23	INTER-AGENCY RECEIPTS	3,775,300		23
24	DONATED COMMODITY/HANDLING FEE ACCT	207,700		24
25	STATE CORPORATION RECEIPTS	3,748,100		25
26	TRAINING AND BUILDING FUND	247,800		26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500		27
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1	DEPARTMENT OF EDUCATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$83,722,400	1
2	DEPARTMENT OF HEALTH & SOCIAL SERVICES		2
3	FEDERAL RECEIPTS	120,258,300	3
4	GENERAL FUND MATCH	90,309,400	4
5	GENERAL FUND	136,764,000	5
6	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	6
7	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	7
8	INTER-AGENCY RECEIPTS	14,981,700	8
9	TITLE 20	5,926,100	9
10	PERMANENT FUND DIVIDEND FUND	9,850,700	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	11
12	*** TOTAL FUNDING ***	\$411,623,500	12
13	DEPARTMENT OF LABOR		13
14	FEDERAL RECEIPTS	29,585,200	14
15	GENERAL FUND MATCH	1,389,200	15
16	GENERAL FUND	8,264,200	16
17	GENERAL FUND/PROGRAM RECEIPTS	587,200	17
18	INTER-AGENCY RECEIPTS	4,241,500	18
19	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	19
20	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	20
21	TRAINING AND BUILDING FUND	460,000	21
22	*** TOTAL FUNDING ***	\$48,129,700	22
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		23
24	FEDERAL RECEIPTS	1,475,000	24
25	GENERAL FUND MATCH	495,000	25
26	GENERAL FUND	42,594,100	26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	2
3	INTER-AGENCY RECEIPTS	521,300	3
4	STATE CORPORATION RECEIPTS	2,021,300	4
5	VETERANS REVOLVING LOAN FUND	412,300	5
6	COMMERCIAL FISHING LOAN FUND	1,052,100	6
7	SMALL BUSINESS LOAN FUND	49,400	7
8	TOURISM REVOLVING LOAN FUND	38,400	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	9
10	POWER PROJECT LOAN FUND	226,000	10
11	RURAL ELECTRIFICATION LOAN FUND	25,000	11
12	MINING REVOLVING LOAN FUND	220,900	12
13	CHILD CARE REVOLVING LOAN FUND	52,700	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	18
19	BULK FUEL REVOLVING LOAN FUND	74,400	19
20	*** TOTAL FUNDING ***	\$72,981,900	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,878,800	22
23	GENERAL FUND MATCH	1,147,000	23
24	GENERAL FUND	10,015,600	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	127,000	26
27	*** TOTAL FUNDING ***	\$18,198,100	27

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1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,268,000	2
3	GENERAL FUND MATCH	351,400	3
4	GENERAL FUND	42,621,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	5
6	INTER-AGENCY RECEIPTS	1,361,300	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,462,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	9
10	*** TOTAL FUNDING ***	\$55,909,000	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,080,400	12
13	GENERAL FUND MATCH	973,000	13
14	GENERAL FUND	39,563,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	15
16	INTER-AGENCY RECEIPTS	1,364,800	16
17	FISH AND GAME FUND	8,717,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	18
19	*** TOTAL FUNDING ***	\$74,653,300	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	3,041,400	21
22	GENERAL FUND MATCH	64,400	22
23	GENERAL FUND	72,340,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	24
25	INTER-AGENCY RECEIPTS	772,500	25
26	*** TOTAL FUNDING ***	\$77,775,400	26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	3,620,100	2
3	GENERAL FUND	157,220,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	3,063,200	4
5	INTER-AGENCY RECEIPTS	2,149,400	5
6	HIGHWAY WORKING CAPITAL FUND	19,236,100	6
7	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	8
9	*** TOTAL FUNDING ***	\$280,273,500	9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		10
11	FEDERAL RECEIPTS	5,353,100	11
12	GENERAL FUND MATCH	1,786,700	12
13	GENERAL FUND	12,369,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	95,000	14
15	INTER-AGENCY RECEIPTS	456,500	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	16
17	*** TOTAL FUNDING ***	\$21,005,300	17
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		18
19	FEDERAL RECEIPTS	14,088,100	19
20	GENERAL FUND MATCH	170,000	20
21	GENERAL FUND	124,853,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	14,000	22
23	INTER-AGENCY RECEIPTS	5,053,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	24
25	NATIONAL PETROLEUM RESERVE FUND	937,000	25
26	HOUSING ASSISTANCE LOAN FUND	2,889,700	26
27	*** TOTAL FUNDING ***	\$148,482,600	27

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1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	58,100	2
3	GENERAL FUND	89,399,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,343,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	6
7	*** TOTAL FUNDING ***	\$94,624,300	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	29,554,100	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	147,013,600	11
12	INTER-AGENCY RECEIPTS	23,279,100	12
13	U/A INTEREST INCOME	3,488,700	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	15
16	U/A INDIRECT COST RECOVERY	6,352,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	18
19	*** TOTAL FUNDING ***	\$276,625,300	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	99,800	21
22	GENERAL FUND	40,004,900	22
23	*** TOTAL FUNDING ***	\$40,104,700	23
24	LEGISLATURE		24
25	GENERAL FUND	29,786,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	74,000	26
27	INTER-AGENCY RECEIPTS	191,200	27

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1	LEGISLATURE (CONT.)		1
28	*** TOTAL FUNDING ***	\$30,051,400	1
2	NEW LEGISLATION		2
3	FEDERAL RECEIPTS	2,952,800 2,920,800 <i>SL</i>	3
4	GENERAL FUND	8,325,200 1,946,500 <i>SL</i>	4
5	GENERAL FUND/PROGRAM RECEIPTS	131,200	5
6	INTER-AGENCY RECEIPTS	148,000 52,800 <i>SL</i>	6
7	STATE CORPORATION RECEIPTS	43,000 0 <i>SL</i>	7
8	SECOND INJURY FUND RESERVE ACCOUNT	124,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	6,000	9
10	PERMANENT FUND DIVIDEND FUND	157,200 0 <i>SL</i>	10
11	*** TOTAL FUNDING ***	\$11,630,200 5,181,300 <i>SL</i>	11
12	***** TOTAL BUDGET *****	\$2,037,436,000 2,030,937,100 <i>SL</i>	12
13	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988.		13

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 10, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed with line item vetoes the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 432

(Making appropriations for the operating expenses of
state government; and providing for an effective date.)
Chapter No. 154, SLA 1988

In signing this bill, I have exercised my line item veto authority, under art. II, sec. 15, of the Alaska Constitution, to eliminate certain legislative intent language as well as to eliminate the appropriated amounts for bills that did not pass the legislature or were vetoed by me. These line item reductions, or vetoes, represent \$6,178,700 in general funds and \$320,200 in other funds for a total reduction of \$6,498,900.

A table showing the details of my veto action, including the reason for each item, is attached. Also attached is a copy of the Department of Law review letter for this bill, discussing the validity, veto ability, and effect of various kinds of intent items in the bill.

Sincerely,

A handwritten signature of Steve Cowper in black ink, written over the word "Sincerely," and the printed name "Steve Cowper".

Steve Cowper
Governor

Attachments

The following items of legislative intent were vetoed:

Page 22, Line 24: Department of Administration.

"It is the intent of the legislature that the Division of Telecommunications develop a 5-year, long range telecommunications plan for the state's telecommunications network..."

Both House and Senate added similar intent relating to the Division. Both intent statements discuss the establishment of a state plan, coordination of efforts and membership, review of local exchange companies, and the prevention of expansion of the state's telephone network. The Department requested veto of the Senate intent. The House intent is more acceptable and the Department feels it can comply.

Page 52, Line 14: Department of Commerce and Economic Development.

"All reimburseable services agreements shall be approved by the Legislative Budget and Audit Committee."

In its review of the operating budget, the Department of Law stated that this language is an invalid condition that violates the separation-of-powers doctrine.

Page 76, Line 24: Department of Transportation and Public Facilities.

"It is the intent of the legislature that the Department will make efforts to bring the Snake Lake Access Road near Dillingham up to Department standards for road maintenance."

The Department does not currently maintain the Snake Lake access road. The cost to bring the road up to maintenance standards is \$500,000, and funding was not included in DOT's budget.

Page 79, Line 15: Department of Transportation and Public Facilities.

"It is the intent of the legislature to direct the Department of Transportation and Public Facilities to provide adequate snow removal service on the road to Whale Pass on Prince of Wales Island."

The road to Whale Pass is not a state road and is therefore not maintained by DOT/PF. A season of snow removal will cost the department \$50,000; funding is not included in the DOT/PF budget for this item.

Page 82, Line 10: Department of Environmental Conservation.

"It is the intent of the legislature that the department prepare solid waste facility feasibility studies for ten or more villages and develop an inventory of unmet sanitation needs for rural communities throughout the state and to recommend priority projects for consideration to the legislature."

The legislature deleted funding of \$120,000 to carry out this intent. The department could not comply with this intent without the funding.

Page 82, Line 27: Department of Environmental Conservation.

"It is the intent of the Legislature that the Department conduct a feasibility analysis for a new laboratory to replace the current seriously deficient facility in Douglas. The department shall review, in cooperation with the departments of Health and Social Services, Public Safety, Fish and Game, and the University, the possibility of consolidating Lab functions in one facility, taking into consideration existing federal, state, and local facilities and needs. A report and recommendation on the feasibility of a consolidated lab, including possible and overall cost, shall be prepared prior to the expenditure of any design funds."

The funding for the laboratory facility feasibility study is contained in the capital budget. Since this intent is in the operating budget it would set a bad precedent to have intent in one bill apply to an appropriation in another bill.



LAWS OF ALASKA

1988

Source

HCS CSSB 330 (HESS)

Chapter No.

12

AN ACT

An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Veto: March 26, 1988
Actual Effective Date: July 1, 1988

Chapter 12

AN ACT

An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective date.

* Section 1. The sum of \$508,862,400 is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	\$461,684,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$447,500,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

* Sec. 2. The sum of \$147,700,976 is appropriated from the general fund to the Department of Education for the school construction account

-1-

HCS CSSB 330 (HESS)

Chapter 12

(AS 14.11.100(c)) for the fiscal year ending June 30, 1989.

* Sec. 3. This Act takes effect July 1, 1988.

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 26, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed with line item veto the following bill and am transmitting the engrossed and enrolled copies to the Legal Services office of the Legislative Affairs Agency for processing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 330 (HESS)
(An Act making appropriations to the Department
of Education for K-12 support; and providing
for an effective date.)
Chapter No. 12, SLA 1988

I have reduced the appropriation for the school construction account to \$109,472,700. This is the same amount which was in the fiscal year 1988 budget. With revenue projections the way they are and with the obvious lack of commitment from the Legislature to contain future school construction debt, I cannot in all good conscience let a big increase go through. I want to keep spending stable and that is what this does.

Hon. Jan Faiks

Page 2

The Legal Services office will deliver the engrossed and enrolled copies of this bill to the Senate for appropriate action. Following consideration by the Legislature, I will transmit the bill to the Lieutenant Governor's Office for permanent filing.

Sincerely,


Steve Cowper
Governor

CAPITAL PROJECTS AND LOAN APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED GENERAL FUND	TOTAL FUNDS	ENACTED GENERAL FUND	TOTAL FUNDS
CAPTIAL PROJECTS					
HB 512 CH 10	FY 88 Jobs Bill - Appropriations For Projects to Boost the Alaska Economy	\$75,186.0	\$75,186.0	\$75,186.0	\$75,186.0
SB 144 CH 712	FY 89 Capital Appropriations Sections 6, 9, and 10	\$88,236.9	\$312,269.0	\$88,236.9	\$312,269.0
LOANS					
SB 144 CH 172	Fisheries, Student, Clean Water and Boat Loans, Sections 1,2,3 and 5	\$9,721.0	\$18,721.0	\$9,721.0	\$18,721.0



LAWS OF ALASKA

1988

Source

CSHB 512(Fin)

Chapter No.

10

AN ACT

Making special appropriations for projects to boost the Alaska economy; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: March 3, 1988
Actual Effective Date: March 4, 1988

Chapter 10

AN ACT

Making special appropriations for projects to boost the Alaska economy; and providing for an effective date.

(Section 1 of this Act follows beginning on page 3.)

-1-

CSHB 512(Fin)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
GENERAL FUND				75,186,000	75,186,000
**** TOTALS ****				\$75,186,000	\$75,186,000

Chapter 10

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CSHB 512 (FIN)

1 * SEC. 1 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
15 SOCIAL SERVICES				
16 STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)		750,000	750,000	
17 PIONEER HOMES				
18 PALMER PIONEER HOME-LAUNDRY AREA REMODEL (ED 16)		30,000	30,000	
19 GENERAL GOVERNMENT				
20 ALASKA PUBLIC BROADCASTING COMMISSION				
21 KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1)		16,000	16,000	
22 KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)		32,000	32,000	
23 KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1)		15,000	15,000	
24 KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)		27,000	27,000	
25 KBBI - PUBLIC RADIO RELOCATION (ED 5)		150,000	150,000	

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CSHB 512 (FIN)

1		APPROPRIATION	APPROPRIATION FUND SOURCES	1		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****	*****			4
5		*****	*****			5
6	EDUCATION					6
7	ADAK REGION SCHOOL DISTRICT EMERGENCY ROOF REPAIR (ED 26)		50,000	50,000		7
8	PRIBILOF ISLANDS SCHOOL DISTRICT-DISTRICTWIDE LIFE SAFETY AND CODE UPGRADES (ED 26)		90,000	90,000		8
9	YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)		163,000	163,000		9
10	ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)		10,000	10,000		10
11	YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)		30,900	30,900		11
12	TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		12
13	CANTWELL SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		13
14	ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)		16,200	16,200		14
15	ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)		7,000	7,000		15
16	ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)		10,000	10,000		16
17	BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		17
18	BERING STRAITS SCHOOL DISTRICT-BREVIG MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		18
19	BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		19
20	BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		45,000	45,000		20

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2				APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		4
5	BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		5
6	KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)		120,000	120,000		6
7	IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)		67,500	67,500		7
8	DEPARTMENT OF EDUCATION					8
9	PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)		75,000	75,000		9
10	*****		*****			10
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			11
12	*****		*****			12
13	SOCIAL SERVICES					13
14	FAMILY AND YOUTH SERVICES					14
15	BETHEL RECEIVING HOME CONSTRUCTION (ED 25)		150,000	150,000		15
16	HEALTH					16
17	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)		1,000,000	1,000,000		17
18	EMERGENCY MEDICAL SERVICES					18
19	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		20,000	20,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC - LIVNGOOD EMERGENCY VEHICLE GARAGE (ED 19-21)		120,000	120,000		21
22	ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY CONSTRUCTION (ED 19-21)		200,000	200,000		22
23	ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS (ED 7-15)		75,000	75,000		23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	MANILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER CAMP IMPROVEMENTS (ED 22)		10,000	10,000	4
5	*****		*****		5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		6
7	*****		*****		7
8	DEVELOPMENT				8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				9
10	TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING RENOVATION (ED 17)		45,000	45,000	10
11	ALASKA POWER AUTHORITY				11
12	CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)		75,000	75,000	12
13	HOPE ELECTRICAL LINE EXTENSION (ED 6)		100,000	100,000	13
14	TATITLEK - ELECTRIFICATION PROJECT (ED 6)		100,000	100,000	14
15	*****		*****		15
16	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		16
17	*****		*****		17
18	PUBLIC PROTECTION				18
19	NATIONAL GUARD FACILITIES				19
20	ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING CENTER REDESIGN (ED 7-15)		300,000	300,000	20

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****		4
5	*****		*****		5
6	NATURAL RESOURCE MANAGEMENT				6
7	STATE PARK AND TRAILS REHABILITATION		1,095,000	1,095,000	7
8	CHILKAT STATE PARK AND CHILKOOT STATE RECREATION SITE (ED 2)	50,000			8
9	JUNEAU TRAILS (ED 4)	50,000			9
10	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000			10
11	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000			11
12	NINILCHIK STATE RECREATION AREA (ED 5)	100,000			12
13	CHUGACH STATE PARK (ED 7-15)	100,000			13
14	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000			14
15	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000			15
16	EKLUTHA LAKE CAMPGROUND (ED 7-15)	50,000			16
17	NANCY LAKE STATE RECREATION AREA (ED 16)	45,000			17
18	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000			18
19	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000			19
20	HARDING LAKE STATE RECREATION AREA (ED 18)	95,000			20
21	CHATANIKA SITES (ED 20)	100,000			21
22	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			22
23	TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS (ED 7-15)		55,000	55,000	23
24	JOHNSON TRAIL IMPROVEMENTS (ED 7-15)		100,000	100,000	24
25	FINGER LAKE CAMPGROUND UPGRADE (ED 16)		50,000	50,000	25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HATCHER PASS CORRIDOR FACILITY AND ROAD IMPROVEMENTS (ED 16)		230,000	230,000	4
5	CASTLE HILL PARK IMPROVEMENTS (ED 3)		120,000	120,000	5
6	CAINES HEAD PARK PROJECTS (ED 6)		150,000	150,000	6
7	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				8
9	TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER SYSTEM (ED 19-21)		24,000	24,000	9
10	TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER AND SEWER (ED 19-21)		30,000	30,000	10
11	TANANA VALLEY FAIR STATE FAIR ASSOCIATION ELECTRICAL UPGRADE (ED 19-21)		100,000	100,000	11
12	DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS (ED 17)		11,000	11,000	12
13	DIVISION OF FORESTRY				13
14	PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)		26,000	26,000	14
15	UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE (ED 17)		29,000	29,000	15
16	TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION (ED 17)		25,000	25,000	16
17	MENTASTA BURN REGENERATION PROJECT (ED 17)		12,000	12,000	17
18	TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17)		25,400	25,400	18
19	WEST FORK ACCESS ROAD (ED 17)		28,000	28,000	19
20	COPPER RIVER FIREWOOD ROADS (ED 17)		25,000	25,000	20
21	MAT-SU WOOD CUTTING AREA ACCESS (ED 16)		5,000	5,000	21

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****				3
4		***** DEPARTMENT OF FISH & GAME *****	*****				4
5		*****	*****				5
6	NATURAL RESOURCE MANAGEMENT						6
7	F.R.E.D.						7
8	DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)		80,000	80,000			8
9	COLD BAY - SOCKEYE INCUBATION (ED 26)		41,000	41,000			9
10	SIKUSUILAQ SPRINGS HATCHERY IMPROVEMENTS (ED 22)		131,000	131,000			10
11	FISH HABITAT RESTORATION AND IMPROVEMENT		1,000,000	1,000,000			11
12	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000					12
13	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000					13
14	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000					14
15	MONTANA CREEK REARING POND (ED 4)	75,000					15
16	KASILOF RIVER BOAT RAMP (ED 5)	70,000					16
17	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000					17
18	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000					18
19	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)	30,000					19
20	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000					20
21	GAME DIVISION						21
22	TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)		22,700	22,700			22
23	POTTER MARSH BOARDWALK COMPLETION (ED 7-15)		175,000	175,000			23

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	*****	*****		
2	***** DEPARTMENT OF PUBLIC SAFETY	*****		
3	*****	*****		
4	ADMINISTRATION OF JUSTICE			
5	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT	878,300	878,300	
6	ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500		
7	ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600		
8	EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500		
9	WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000		
10	AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000		
11	WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000		
12	WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000		
13	KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900		
14	BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800		
15	VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000		
16	SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)	25,000		
17	ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)	26,000		

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	*****	*****		
2	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
3	*****	*****		
4	TRANSPORTATION			
5	LOCAL SERVICE ROADS AND TRAILS (ED 99)	2,000,000	2,000,000	
6	STATEWIDE HARBORS	2,041,700	2,041,700	
7	PETERSBURG HARBORS REHABILITATION (ED 1)	155,700		
8	KETCHIKAN HARBORS REHABILITATION (ED 1)	289,500		
9	WRANGELL HARBORS REHABILITATION (ED 1)	100,000		
10	LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)	20,000		
11	HAINES GRID REPAIRS (ED 2)	8,000		
12	KAKE TYEE GRID REPAIR (ED 2)	15,000		
13	CRAIG HARBORS REPAIRS (ED 2)	110,000		
14	HYDABURG FINGER FLOATS REPAIR (ED 2)	5,000		
15	ANGOOD FLOAT DECK REPAIR (ED 2)	3,500		
16	SITKA HARBORS REHABILITATION (ED 3)	421,000		
17	ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)	39,000		
18	JUNEAU HARBOR REPAIRS (ED 4)	45,000		
19	SELDOVIA HARBOR REPAIRS AND UPGRADE (ED 5)	150,000		
20	PORT LIONS DOCK REPAIRS (ED 27)	500,000		
21	UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000		
22	STATEWIDE BARRIER FREE ACCESS (ED 99)	500,000	500,000	
23	CENTRAL REGION HIGHWAYS			
24	RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05 (ED 7-15)	580,000	580,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	HUFFMAN ROAD RECONSTRUCTION (ED 7-15)	3,002,200	7
8	FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)	36,000	8
9	HATCHER PASS ROAD UPGRADE (ED 16)	80,000	9
10	CLARK-WOLVERINE ROAD REHABILITATION (ED 16)	50,000	10
11	GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)	150,000	11
12	HEALY COAL STREET UPGRADE (ED 17)	150,000	12
13	HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)	58,800	13
14	PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)	100,000	14
15	CENTRAL REGION AVIATION		15
16	MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)	20,000	16
17	NORTHERN REGION HIGHWAYS		17
18	DISTRICT 19 ROADS MAJOR MAINTENANCE/LOFTUS ROAD UPGRADE (ED 19-21)	325,000	18
19	BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE (ED 18)	90,000	19
20	LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)	1,385,000	20
21	SOUTHEAST HIGHWAYS		21
22	HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)	25,000	22
23	SOUTHEAST FACILITIES		23
24	KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)	165,000	24

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				1
2				2
3	*****	*****		3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		4
5	*****	*****		5
6	NATURAL RESOURCE MANAGEMENT			6
7	VILLAGE SAFEWATER PROJECTS			7
8	KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)	200,000	200,000	8
9	NOATAK-WATER AND SEWER UPGRADE (ED 22)	60,000	60,000	9
10	GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)	150,000	150,000	10
11	ANAKTUVUK PASS-SEPTIC TANK DEMONSTRATION PROJECT (ED 22)	50,000	50,000	11
12	GOLOVIN-WATER AND SEWER PROJECT (ED 23)	60,000	60,000	12
13	SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)	50,000	50,000	13
14	EGEGIK - SEWAGE LAGOON (ED 26)	100,000	100,000	14
15	TOGIAK-WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26)	100,000	100,000	15
16	MANOKOTAK-LANDFILL, PHASE I (ED 26)	50,000	50,000	16
17	NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)	50,000	50,000	17
18	AKIACHAK-SOLID WASTE PROJECT (ED 25)	104,000	104,000	18
19	AKIAK-SEPTAGE AND SOLID WASTE (ED 25)	160,000	160,000	19
20	CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)	25,000	25,000	20

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21)	200,000	200,000		8
9	PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)	25,000	25,000		9
10	DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	6,000	6,000		10
11	MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	25,000	25,000		11
12	COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)	60,000	60,000		12
13	TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)	70,000	70,000		13
14	GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)	25,000	25,000		14
15	KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)	35,000	35,000		15
16	KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)	15,000	15,000		16
17	SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)	25,000	25,000		17
18	*****	*****			18
19	***** UNIVERSITY OF ALASKA	*****			19
20	*****	*****			20
21	UNIVERSITY OF ALASKA				21
22	UNIVERSITY OF ALASKA ANCHORAGE				22
23	LIBRARY RENOVATION PHASE I (ED 7-15)	612,100	612,100		23

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1	UNIVERSITY OF ALASKA (CONT.)				1	
2					2	
3					3	
4	LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	4
5	CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)		170,000	170,000		5
6	PARKING LOT IMPROVEMENT (ED 7-15)		40,000	40,000		6
7	LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)		85,000	85,000		7
8	MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND LANDSCAPING (ED 16)		75,000	75,000		8
9	MAT-SU COMMUNITY COLLEGE STORAGE BUILDING CONSTRUCTION (ED 16)		30,000	30,000		9
10			60,000	60,000		10
11	UNIVERSITY OF ALASKA-FAIRBANKS					11
12	CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)		175,000	175,000		12
13	ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)		275,000	275,000		13
14	GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)		566,000	566,000		14
15	GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)		240,000	240,000		15
16	ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)		150,000	150,000		16
17	LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)		100,000	100,000		17
18	DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)		220,000	220,000		18
19	PALMER-AGRICULTURE EXPERIMENTAL FARM FACILITIES REHABILITATION (ED 16)		65,400	65,400		19
20	SCANDANAVIAN WRITER'S HOUSE IMPROVEMENTS (ED 19-21)		25,000	25,000		20
21	UNIVERSITY OF ALASKA SOUTHEAST					21
22	UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4)		2,500,000	2,500,000		22
	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000		

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****			4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION (ED 1)	1,600,000	1,600,000		8
9	KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN RENOVATION (ED 1)	60,000	60,000		9
10	KETCHIKAN-CHIEF JOHNSON TOTEM POLE CONSTRUCTION (ED 1)	50,000	50,000		10
11	SAXMAN - FIREHALL RENOVATION (ED 1)	175,000	175,000		11
12	WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION (ED 1)	500,000	500,000		12
13	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1 (ED 1)	500,000	500,000		13
14	ED 2 INSIDE PASSAGE				14
15	ANGOON - WATERLINE REHABILITATION (ED 2)	115,000	115,000		15
16	CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)	195,000	195,000		16
17	HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)	130,000	130,000		17
18	HOONAH - HEALTH CLINIC REMODEL (ED 2)	98,000	98,000		18
19	HOONAH - WATER AND SEWER (ED 2)	72,000	72,000		19
20	HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 2)	100,000	100,000		20
21	HYDABURG - TOTEM PARK RENOVATION (ED 2)	25,000	25,000		21
22	KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)	100,000	100,000		22
23	KLAWOCK - ROADS PREPARATION (ED 2)	100,000	100,000		23

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)	150,000	150,000		4
5	SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)	65,000	65,000		5
6	SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)	40,000	40,000		6
7	SKAGWAY-HARBOR REPAIRS (ED 2)	40,000	40,000		7
8	THORNE BAY - DOCK CONSTRUCTION (ED 2)	195,000	195,000		8
9	YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)	58,000	58,000		9
10	YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)	77,000	77,000		10
11	ED 3 BARANOF-CHICHAGOF				11
12	PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)	73,000	73,000		12
13	TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)	60,000	60,000		13
14	TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)	15,000	15,000		14
15	CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)	243,000	243,000		15
16	CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)	35,000	35,000		16
17	CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)	94,000	94,000		17
18	CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3)	120,000	120,000		18
19	CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)	350,000	350,000		19
20	CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)	130,000	130,000		20
21	CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)	410,000	410,000		21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 4 JUNEAU				4
5	CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)		376,000	376,000	5
6	CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)		364,000	364,000	6
7	ED 5 KENAI-COOK INLET				7
8	KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		700,000	700,000	8
9	SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		700,000	700,000	9
10	HOMER - ROAD CONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		400,000	400,000	10
11	SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)		200,000	200,000	11
12	KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5)		647,000	647,000	12
13	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)		75,000	75,000	13
14	ED 6 PRINCE WILLIAM SOUND				14
15	KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)		23,000	23,000	15
16	KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)		50,000	50,000	16
17	CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)		100,000	100,000	17
18	CORDOVA-NORTH CONTAINMENT DOCK (ED 6)		100,000	100,000	18
19	CORDOVA-PARK IMPROVEMENTS (ED 6)		100,000	100,000	19
20	CORDOVA-BALEFILL IMPERVIOUS LINER (ED 6)		200,000	200,000	20
21	VALDEZ-BARGE DOCK (ED 6)		100,000	100,000	21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)		100,000	100,000	4
5	VALDEZ-MOTORCOACH PARKING AREA (ED 6)		50,000	50,000	5
6	VALDEZ-PRINCE WILLIAM SOUND TOURISM COALITION PROJECTS (ED 6)		80,000	80,000	6
7	WHITTIER-HARBOR PAVING (ED 6)		90,000	90,000	7
8	SEWARD-SENIOR CITIZENS CENTER (ED 6)		50,000	50,000	8
9	SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION (ED 6)		100,000	100,000	9
10	SEWARD-HANDICAPPED ACCESS (ED 6)		146,000	146,000	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT URSA MAJOR ELEMENTARY SCHOOL, REPAIR/REPLACE FLOORING (ED 7-15)		50,000	50,000	12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR ELEMENTARY SCHOOL, INCREASE VENTILATION AND HEAT (ED 7-15)		70,000	70,000	13
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)		1,785,000	1,785,000	14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, INTERIOR CEILING REPAIRS (ED 7-15)		20,000	20,000	15
16	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL HOCKEY RINK RELOCATION (ED 7-15)		90,000	90,000	18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)		104,000	104,000	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)	50,000	50,000
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)	6,000	6,000
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000
7	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)	280,000	280,000
8	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION-BEACH LAKE PARK TRAIL IMPROVEMENT PROJECT (ED 7-15)	30,000	30,000
9	ANCHORAGE-PARKS AND RECREATION-TURPIN AREA PARK SAFETY IMPROVEMENTS (ED 7-15)	10,000	10,000
10	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)	87,000	87,000
11	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED ING/SIGNS (ED 7-15)	10,000	10,000
12	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15)	15,000	15,000
13	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)	55,000	55,000
14	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)	15,000	15,000
15	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PAR KING/BLACKTOP (ED 7-15)	55,000	55,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)	50,000	50,000
5	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)	650,000	650,000
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	263,000	263,000
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)	13,000	13,000
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)	140,000	140,000
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)	457,000	457,000
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)	70,000	70,000
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15)	242,500	242,500
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	263,000	263,000
13	ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)	291,000	291,000
14	ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)	50,000	50,000
15	ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)	147,000	147,000
16	ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)	40,000	40,000
17	ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)	30,000	30,000
18	ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIFE/SAFETY RENOVATION AND REPAIRS (ED 7-15)	400,000	400,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE REMOVAL (ED 7-15)		40,000	40,000	4
5	ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE OTIS PARKWAY RECONSTRUCTION AND REPAIR (ED 7-15)		110,000	110,000	5
6	ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR (ED 7-15)		160,000	160,000	6
7	ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT (ED 7-15)		70,000	70,000	7
8	ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		175,000	175,000	8
9	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		298,000	298,000	9
10	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		101,000	101,000	10
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND EXPANSION OF MEDIA CENTER (ED 7-15)		440,000	440,000	11
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND ASBESTOS ABATEMENT (ED 7-15)		185,000	185,000	12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		61,000	61,000	13
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		231,000	231,000	14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		164,000	164,000	15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM AT MT. ILLIAMNA ELEM SCHOOL, MAJOR MAINTENANCE (ED 7-15)		43,000	43,000	16

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENT (ED 7-15)		143,000	143,000	4
5	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAU ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		616,000	616,000	5
6	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		178,000	178,000	6
7	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)		252,000	252,000	7
8	ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)		50,000	50,000	8
9	ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)		25,000	25,000	9
10	ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000	10
11	ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)		195,000	195,000	11
12	ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000	12
13	ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)		30,000	30,000	13
14	ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)		6,500	6,500	14
15	ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15)		150,000	150,000	15
16	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)		75,000	75,000	16
17	KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)		225,000	225,000	17
18	ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)		52,000	52,000	18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)		139,000	139,000	
ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)		200,000	200,000	
ANCHORAGE-KLATT ELEMENTARY SCHOOL FIRE LANE PAVING (ED 7-15)		30,000	30,000	
ANCHORAGE-VENUS WAY REPAIR OF WORN SEALCOAT (ED 7-15)		40,000	40,000	
ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)		30,000	30,000	
ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)		200,000	200,000	
ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)		15,000	15,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)		35,000	35,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		75,000	75,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15)		55,000	55,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)		169,000	169,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		59,000	59,000	
ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)		300,000	300,000	
ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)		200,000	200,000	
ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)		200,000	200,000	
ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)		500,000	500,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)		500,000	500,000	
ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		457,000	457,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		135,100	135,100	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)		63,000	63,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		142,700	142,700	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		130,000	130,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		131,500	131,500	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		110,000	110,000	
ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)		20,000	20,000	
ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE (ED 7-15)		20,000	20,000	
ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE IMPROVEMENTS (ED 7-15)		90,000	90,000	
ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)		400,000	400,000	
ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)		95,000	95,000	
ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST IMPROVEMENTS (ED 7-15)		10,000	10,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	264,000	264,000	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	206,000	206,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	106,000	106,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)	70,300	70,300	
8	ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)	20,400	20,400	
9	ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)	100,000	100,000	
10	ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)	150,000	150,000	
11	ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	37,000	37,000	
12	ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000	
13	ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)	107,000	107,000	
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	15,000	15,000	
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENTS (ED 7-15)	210,000	210,000	
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)	5,000	5,000	
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)	141,400	141,400	
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)	170,000	170,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)	300,000	300,000	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)	25,000	25,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15)	411,100	411,100	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)	93,300	93,300	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)	12,000	12,000	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)	214,000	214,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	51,500	51,500	
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	57,000	57,000	
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)	15,000	15,000	
13	ANCHORAGE-GODSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)	80,000	80,000	
14	ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)	80,000	80,000	
15	ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)	125,000	125,000	
16	ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)	65,000	65,000	
17	ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	400,000	400,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)		70,000	70,000	4
5	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)		25,000	25,000	5
6	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)		25,000	25,000	6
7	MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)		50,000	50,000	7
8	MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION MAJOR MAINTENANCE (ED 16)		120,000	120,000	9
10	MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16)		400,000	400,000	10
11	CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)		40,500	40,500	11
12	MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)		45,000	45,000	12
13	MATANUSKA-SUSITNA BOROUGH-SHIRLEY LAKE ROAD RECONSTRUCTION (ED 16)		40,000	40,000	13
14	ED 17 INTERIOR HIGHWAYS				14
15	ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)		45,000	45,000	15
16	NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)		25,000	25,000	16
17	NENANA-EROSION CONTROL (ED 17)		50,000	50,000	17
18	NENANA-DEPOT RENOVATIONS (ED 17)		120,000	120,000	18
19	DELTA JUNCTION-AMBULANCE GARAGE (ED 17)		85,000	85,000	19
20	DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)		35,000	35,000	20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 18 SOUTHEAST NORTH STAR BOROUGH					4
5	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL IMPROVEMENTS (ED 18)		100,000	100,000		5
6	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY HANDICAP ACCESS (ED 18)		20,000	20,000		6
7	ED 19-21 FAIRBANKS DISTRICTS					7
8	FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)		827,000	827,000		8
9	FAIRBANKS - ROYAL COURT SUBDIVISION STREET IMPROVEMENTS (ED 19-21)		180,000	180,000		9
10	FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)		250,000	250,000		10
11	FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)		200,000	200,000		11
12	FAIRBANKS - SHANNON PARK POST INDICATOR VALVE (ED 19-21)		10,000	10,000		12
13	FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR (ED 19-21)		200,000	200,000		13
14	FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)		75,000	75,000		14
15	FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS BASEBALL, INC.-GROWDEN PARK STADIUM IMPROVEMENTS (ED 19-21)		100,000	100,000		15
16	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL PRESERVATION FOUNDATION RESTORATION PROJECT-RIVERBOAT NENANA (ED 19-21)		125,000	125,000		16
17	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL ASSOCIATION HEZ RAY COMPLEX COMPLETION (ED 19-21)		53,000	53,000		17
18	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT (ED 19-21)		150,000	150,000		18
19	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT STEAMLINE REPAIRS (ED 19-21)		500,000	500,000		19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS				3
4	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT PROPANE SYSTEMS UPGRADE (ED 19-21)	160,000	160,000		4
5	FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH SCHOOL STRUCTURAL REPAIR (ED 19-21)	950,000	950,000		5
6	ED 22 NORTH SLOPE - KOTZEBUE				6
7	AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY FACILITY RENOVATIONS AND EQUIPMENT REPAIR (ED 22)	60,000	60,000		7
8	BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)	60,000	60,000		8
9	DEERING - BULK FUEL RELOCATION, LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND RENOVATION (ED 22)	30,000	30,000		9
10	KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING REPAIR (ED 22)	75,000	75,000		10
11	KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER PROJECT (ED 22)	60,000	60,000		11
12	KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS (ED 22)	220,000	220,000		12
13	KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER UPGRADE (ED 22)	20,000	20,000		13
14	NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)	75,000	75,000		14
15	SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS (ED 22)	80,000	80,000		15
16	SHUNGNAK-LANDFILL AND PUBLIC FACILITY RELOCATIONS/IMPROVEMENTS (ED 22)	60,000	60,000		16
17	NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY INTERIOR/RELI PROGRAM (ED 22)	72,000	72,000		17
18	NORTH SLOPE BOROUGH-ANAKTUVUK PASS RELI PROGRAM (ED 22)	22,000	22,000		18
19	NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)	300,000	300,000		19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS				3
4	NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)	72,000	72,000		4
5	NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)	72,000	72,000		5
6	NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)	78,000	78,000		6
7	NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)	72,000	72,000		7
8	NORTH SLOPE BOROUGH-WAINWRIGHT RELI PROGRAM (ED 22)	42,000	42,000		8
9	WAINWRIGHT-CEMETERY IMPROVEMENTS (ED 22)	30,000	30,000		9
10	ED 23 NORTON SOUND				10
11	ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23)	60,000	60,000		11
12	CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)	80,000	80,000		12
13	ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)	80,000	80,000		13
14	EMMONAK - WATER AND SEWER UPGRADE (ED 23)	80,000	80,000		14
15	GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)	75,000	75,000		15
16	HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)	90,000	90,000		16
17	KOTLIK - LANDFILL UPGRADE (ED 23)	80,000	80,000		17
18	KOYUK - HEALTH CLINIC COMPLETION (ED 23)	50,000	50,000		18
19	NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)	100,000	100,000		19
20	NOME - CEMETERY CLEANUP/REPAIR (ED 23)	30,000	30,000		20
21	NOME-PUBLIC BUILDING DEMOLITION (ED 23)	60,000	60,000		21
22	SAVOONGA-WATER AND SEWER UPGRADE (ED 23)	70,000	70,000		22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)		70,000	70,000	4
5	SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)		50,000	50,000	5
6	SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23)		85,000	85,000	6
7	STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)		6,000	6,000	7
8	ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)		64,000	64,000	8
9	TELLER - HEALTH CLINIC COMPLETION (ED 23)		15,000	15,000	9
10	UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)		100,000	100,000	10
11	ED 24 INTERIOR RIVERS				11
12	ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)		70,000	70,000	12
13	MOUNTAIN VILLAGE-COMMUNITY FACILITIES UPGRADES AND REPAIRS (ED 24)		100,000	100,000	13
14	TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)		150,000	150,000	14
15	PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)		5,000	5,000	15
16	HOLY CROSS-HEAD START BUILDING (ED 24)		85,000	85,000	16
17	TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)		88,000	88,000	17
18	BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)		30,000	30,000	18
19	FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)		150,000	150,000	19
20	GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)		100,000	100,000	20
21	KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)		39,000	39,000	21
22	ANVIK-WATER PROJECT (ED 24)		100,000	100,000	22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	SHAGELUK AIRPORT LIGHTING/ELECTRICITY (ED 24)		105,000	105,000	4
5	HUSLIA-EROSION CONTROL (ED 24)		100,000	100,000	5
6	ED 25 LOWER KUSKOKWIM				6
7	BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)		150,000	150,000	7
8	BETHEL - ROAD IMPROVEMENTS (ED 25)		100,000	100,000	8
9	BETHEL - COMMUNITY IMPROVEMENTS (ED 25)		100,000	100,000	9
10	CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		30,000	30,000	10
11	EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)		40,000	40,000	11
12	GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)		30,000	30,000	12
13	KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)		75,000	75,000	13
14	KWETHLUK-ROAD IMPROVEMENTS (ED 25)		75,000	75,000	14
15	MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)		20,000	20,000	15
16	NAPAKIAK-DREDGING (ED 25)		50,000	50,000	16
17	NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		50,000	50,000	17
18	NEWTOK-EROSION CONTROL (ED 25)		46,000	46,000	18
19	NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)		30,000	30,000	19
20	NUNAPITCHUK-UTILITY PAD (ED 25)		50,000	50,000	20
21	QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE (ED 25)		95,000	95,000	21
22	TUNUNAK-SANITATION (ED 25)		30,000	30,000	22
23	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				23
24	ALEKNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)		36,500	36,500	24
25	BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)		50,000	50,000	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CLARK'S POINT - ROAD REPAIR (ED 26)		50,000	50,000	4
5	DILLINGHAM - DETOXIFICATION UNIT (ED 26)		40,000	40,000	5
6	DILLINGHAM - BUS SHELTERS (ED 26)		18,000	18,000	6
7	DILLINGHAM - CAMPGROUND SHELTERS (ED 26)		6,000	6,000	7
8	EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)		40,000	40,000	8
9	KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)		150,000	150,000	9
10	NEWHALEN-ROAD IMPROVEMENTS (ED 26)		30,000	30,000	10
11	NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)		40,000	40,000	11
12	PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)		50,000	50,000	12
13	SAND POINT-HARBOR EXPANSION (ED 26)		108,500	108,500	13
14	UNALASKA-WATER AND SEWER EXTENSION (ED 26)		60,000	60,000	14
15	ED 27 KODIAK-EAST ALASKA PENINSULA				15
16	AKHIK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)		100,000	100,000	16
17	CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)		250,000	250,000	17
18	KODIAK ISLAND BOROUGH-CHINIYAK EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27)		100,000	100,000	18
19	KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)		250,000	250,000	19
20	KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)		170,000	170,000	20
21	KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)		130,000	130,000	21
22	LARSEN BAY-EROSION CONTROL (ED 27)		65,000	65,000	22
23	OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY RELOCATION/COMMUNITY UPGRADES (ED 27)		75,000	75,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OUZINKIE-FIREHALL EXTENSION/GREENHOUSE COMPLETION/PARKS AND TRAILS IMPROVEMENTS (ED 27)		75,000	75,000	4
5	PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)		100,000	100,000	5
6	*****		*****		6
7	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		7
8	*****		*****		8
9	GENERAL GOVERNMENT				9
10	UNINCORPORATED COMMUNITY GRANTS				10
11	EDNA BAY-ROAD CONNECTION (ED 2)		50,000	50,000	11
12	NINILCHIK-EMERGENCY SERVICES FACILITY CONSTRUCTION (ED 2)		93,000	93,000	12
13	CHENEGA-ROAD CONSTRUCTION (ED 6)		90,000	90,000	13
14	CHITNA - EMS REPAIR AND UPGRADE (ED 6)		10,000	10,000	14
15	COOPER LANDING-RESTROOM FACILITIES (ED 6)		25,000	25,000	15
16	HOPE-COMMUNITY HALL RENOVATION (ED 6)		5,000	5,000	16
17	MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)		20,000	20,000	17
18	DELTANA-ROAD IMPROVEMENTS (ED 17)		90,000	90,000	18
19	EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)		12,000	12,000	19
20	TANACROSS-MANSFIELD CREEK PROJECT (ED 17)		25,000	25,000	20
21	HEALY LAKE-AIRSTRIIP EXTENSION (ED 17)		15,000	15,000	21
22	BEAVER-DUMP RELOCATION (ED 24)		30,000	30,000	22
23	STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)		9,000	9,000	23
24	WISEMAN-ACCESS BRIDGE (ED 24)		45,000	45,000	24
25	TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)		48,500	48,500	25

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CSHB 512 (FIN)

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3			150,000	150,000	
4	KIPNUK-ROAD PROJECTS (ED 25)		30,000	30,000	
5	KONGIGANAK - TANK FARM (ED 25)		45,000	45,000	
6	KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)		10,000	10,000	
7	TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)		30,000	30,000	
8	ATKA - ROAD REPAIR (ED 26)		40,000	40,000	
9	FALSE PASS-ROAD IMPROVEMENTS (ED 26)		80,000	80,000	
10	ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)		25,000	25,000	
11	KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)		60,000	60,000	
12	LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)		25,000	25,000	
13	NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)		25,000	25,000	
14	NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)		20,000	20,000	
15	PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)		40,000	40,000	
16	PILOT POINT-DETOXIFICATION UNIT (ED 26)		40,000	40,000	
17	TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)		25,000	25,000	
18	KOKHANOK-BUILDING RENOVATION/ROAD IMPROVEMENTS (ED 26)		50,000	50,000	
19	IGIUGIG-RECREATION CENTER REPAIR AND RENOVATION (ED 26)		100,000	100,000	
20	KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27)		75,000	75,000	
21	IVANOFF BAY - EMERGENCY SHELTER (ED 27)		30,000	30,000	
22	PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)				

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1	* SEC. 2 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		1
2	FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF		2
3	THIS ACT.		3
4	CAPITAL PROJECTS		4
5	GENERAL FUND	75,186,000	5
6	*** TOTAL FUNDING ***	\$75,186,000	6
7	***** TOTAL BUDGET *****	\$75,186,000	7
8	* SEC. 3 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS		8
9	9 01.10.070(C).		9
10	* SEC. 4 NOTWITHSTANDING AS 37.25.020, THE UNEXPENDED		10
11	AND UNOBLIGATED BALANCES OF THE APPROPRIATIONS MADE IN		11
12	THIS ACT LAPSE INTO THE GENERAL FUND OCTOBER 30, 1989.		12

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LAWS OF ALASKA

1988

Source
CCS SB 144

Chapter No.
172

AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: June 17, 1988
Actual Effective Date: July 1, 1988

Chapter 172

AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210), to capitalize the fund.

* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	\$1,421,000
Federal Receipts	9,000,000

* Sec. 4. The sum of \$2,196,800 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

* Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska to match federal Economic Development Administration funds for the economic development administration revolving boat loan fund for western

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Alaskan fishermen.

* Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt energy fund to the Department of Commerce and Economic Development, Alaska Power Authority, for construction of the Bradley Lake power project.

* Sec. 7. The unexpended and unobligated balance of the appropriation made by sec. 6 of this Act lapses into the Railbelt energy fund January 1, 1992.

* Sec. 8. The appropriations made by this Act are not one year appropriations and do not lapse under AS 37.25.010.

* Sec. 9. The sum of \$3,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Ketchikan Gateway Borough for construction of the Saxman small boat harbor, contingent upon the receipt by the borough of not less than the same amount of federal funds for the project. Notwithstanding AS 37.-05.315(b), the unexpended and unobligated balance of this appropriation lapses June 30, 1990. It is the intent of the legislature that this appropriation is for a statewide need and is not specific to House District 1, Senate District A with respect to future reappropriation.

(SECTION 10 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE				
FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET
FEDERAL RECEIPTS				191,063,100
GENERAL FUND MATCH				28,617,000
GENERAL FUND/PROGRAM RECEIPTS				43,622,400
GENERAL FUND/MENTAL HEALTH TRUST				10,147,500
GENERAL FUNDING CAPITAL FUND				2,850,000
HIGHWAY WORKING CAPITAL FUND				15,882,800
INTERNATIONAL AIRPORT REVENUE FUND				15,882,800
STUDENT REVOLVING LOAN FUND				73,800
PERMANENT FUND DIVIDEND FUND				72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000
**** TOTALS ****				\$302,269,000

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET 3
4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4
5 THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL 5
6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES 6
7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN 7
8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. 8
9 9

10	11	12	13	14	15	16	17	18	19	20	21	22	23
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS									
11	*****	*****											
12	*****	*****											
13	*****	*****											
14	*****	*****											
15	GENERAL GOVERNMENT												
16	STATEWIDE PAYROLL SYSTEM												
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,634,000	1,634,000									
18	*****	*****											
19	*****	*****											
20	*****	*****											
21	GENERAL GOVERNMENT												
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		135,500	63,100	72,400								
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)		250,000	250,000									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																		
1	*****	*****																				
2	*****	*****																				
3	*****	*****																				
4	*****	*****																				
5	*****	*****																				
6	EDUCATION																					
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000																		
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000																		
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000																		
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000																		
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000																		
12	NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000																		
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000																		
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000																		
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRO RATA																					
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING																					
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER																					
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL																					
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY																					
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,																					
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR																					
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.																					
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000																		

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000 4
5	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800 5
6	*****		*****		6
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				7
8	*****		*****		8
9	HEALTH				9
10	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000	10
11	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				13
14	*****		*****		14
15	DEVELOPMENT				15
16	DIVISION OF BUSINESS DEVELOPMENT				16
17	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	17
18	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400	18
19	ALASKA POWER AUTHORITY				19
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)		20,000	20,000	20
21	EDA MATCH PROJECTS				21
22	HOMER DEEP WATER DOCK (ED 5)		1,500,000	1,500,000	22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				4
5	*****		*****		5
6	PUBLIC PROTECTION				6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000 1,627,000	7
8	*****		*****		8
9	***** DEPARTMENT OF NATURAL RESOURCES *****				9
10	*****		*****		10
11	NATURAL RESOURCE MANAGEMENT				11
12	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700	12
13	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000	13
14	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000 14
15	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000 15
16	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800	16
17	*****		*****		17
18	***** DEPARTMENT OF FISH & GAME *****				18
19	*****		*****		19
20	NATURAL RESOURCE MANAGEMENT				20
21	COMMERCIAL FISHERIES				21
22	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000	22
23	SPORT FISHERIES				23
24	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000 1,224,200	24
25	F.R.E.D.				25
26	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000	26

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000	4
5	*****		*****		5
6	***** DEPARTMENT OF PUBLIC SAFETY *****				6
7	*****		*****		7
8	PUBLIC PROTECTION				8
9	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000	9
10	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000	10
11	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000	11
12	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000	12
13	*****		*****		13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				14
15	*****		*****		15
16	TRANSPORTATION				16
17	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000	17
18	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000	18
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000
20	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000	20
21	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000
22	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	22
23	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000
24	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000
26	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
5	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
6	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500	6
7	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000	7
8	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000
9	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000
10	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000	250,000	10
11	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000	11
12	STATEWIDE HARBORS				12
13	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000	13
14	CENTRAL REGION HIGHWAYS		35,934,600		35,934,600
15	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600			
16	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000			
17	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500			
18	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700			
19	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			
20	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			
21	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			
22	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			
23	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			
24	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE RIDESHARING (ED 7-15)	135,000			4
5	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000			5
6	CENTRAL REGION AVIATION		13,150,400		13,150,400 6
7	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000			7
8	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500			8
9	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000			9
10	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000			10
11	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000			11
12	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000			12
13	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400			13
14	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			14
15	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000			15
16	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)		450,000	450,000	16
17	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)		200,000	200,000	17
18	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000 18
19	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			19
20	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			20
21	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			21
22	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			22
23	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			23
24	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			24
25	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			25
26	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000			4
5	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000			5
6	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000			6
7	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000			7
8	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300 8
9	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000			9
10	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000			10
11	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000			11
12	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300			12
13	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100			13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000			14
15	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000			15
16	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000			16
17	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000			17
18	DAVIS ROAD WIDENING (ED 20)	1,800,000			18
19	AIRPORT WAY RESURFACING (ED 20)	1,650,000			19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000			20
21	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000			21
22	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000			22
23	COLLEGE ROAD WIDENING (ED 20)	1,250,000			23
24	WILBUR STREET EXTENSION (ED 20)	1,100,000			24

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000					4
5	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000					5
6	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100					6
7	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800					7
8	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000					8
9	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000					9
10	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000					10
11	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000					11
12	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000					12
13	NORTHERN REGION AVIATION		14,618,000		14,618,000		13
14	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000					14
15	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000					15
16	BARROW APRON EXPANSION (ED 22)	2,850,000					16
17	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000					17
18	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000					18
19	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000					19
20	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000					20
21	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000					21
22	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000					22
23	GALENA AIRPORT MASTER PLAN (ED 24)	150,000					23
24	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000					24

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000			4
5	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000		5
6	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000					6
7	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000					7
8	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000					8
9	FIA WEST APRON SLURRY SEAL (ED 20)	300,000					9
10	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000		10
11	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000					11
12	KLAMOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000					12
13	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000					13
14	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000					14
15	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000					15
16	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000					16
17	SOUTHEAST HIGHWAYS		4,000,000		4,000,000		17
18	HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY TERMINAL (ED 1)	4,000,000					18
19	SOUTHEAST REGION AVIATION		13,572,000		13,572,000		19
20	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000					20
21	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000					21
22	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000					22
23	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000					23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000			4
5	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000			5
6	KASAAN SEAPLANE FLOAT (ED 2)	254,000			6
7	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAUOCK & KAKE) (ED 99)	200,000			7
8	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000			8
9	HYDER SEAPLANE FLOAT (ED 1)	120,000			9
10	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000			10
11	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000			11
12	MARINE HIGHWAYS SYSTEM		6,247,500	600,000 5,647,500	12
13	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000			13
14	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200			14
15	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300			15
16	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000			16
17	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			17
18	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000			18
19	*****		*****		19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND				23
24	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000	24
25	SPACE CONSOLIDATION (ED 99)		50,000	50,000	25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000	4
5	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000	5
6	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS		8,295,000	8,295,000	6
7	JUNEAU DIGESTOR/SLUDGE THICKENER/COMPOST FACILITY (ED 4)	570,000			7
8	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000			8
9	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000			9
10	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	240,000			10
11	NOME-ICY VIEW SEWER (ED 23)	750,000			11
12	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000			12
13	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000			13
14	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	2,700,000			14
15	VILLAGE SAFEWATER PROJECTS		4,318,300	4,318,300	15
16	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000			16
17	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000			17
18	NIKOLAI WATER AND SEWER PHASE II (ED 24)	245,000			18
19	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			19
20	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			20
21	UPPER KALSKAG STUDY (ED 24)	12,000			21
22	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000			22
23	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	740,000			23
24	EMMONAK-WATER/SEWER (ED 23)	370,000			24
25	ELIM-WATER (ED 23)	250,000			25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PORT PROTECTION - VSW PROJECT PHASE III (ED 2)	100,000			4
5	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000			5
6	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300			6
7	EPA MATCH PROJECTS				7
8	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000 4,890,900	8
9	*****		*****		9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		10
11	*****		*****		11
12	DEVELOPMENT				12
13	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	13
14	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000 1,700,000	14
15	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000 15
16	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000 16
17	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)		90,000	90,000	17
18	*****		*****		18
19	***** DEPARTMENT OF CORRECTIONS *****		*****		19
20	*****		*****		20
21	ADMINISTRATION OF JUSTICE				21
22	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000	22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	UNIVERSITY OF ALASKA SOUTHEAST				7
8	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000	8
9	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100	9
10	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000	10
11	UNIVERSITY OF ALASKA FAIRBANKS				11
12	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000	12
13	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000	13
14	PCB REMOVAL (ED 19-21)		150,000	150,000	14
15	ELVEY BUILDING CODE CORRECTIONS (ED 20)		275,000	275,000	15
16	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)		134,000	134,000	16
17	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		1,000,000	1,000,000	17
18	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		100,000	100,000	18
19	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT		400,000	400,000	19
20	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000			20
21	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000			21
22	UNIVERSITY OF ALASKA ANCHORAGE				22
23	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000	23
24	MAPTS FIRE TRAINING (ED 5)		500,000	500,000	24

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UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)	150,000	150,000		4
5	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES				5
6	LEASE/PURCHASE COMPUTER UPGRADE (ED 99)	300,000	300,000		6
7	*****	*****			7
8	***** ALASKA COURT SYSTEM *****				8
9	*****	*****			9
10	ADMINISTRATION OF JUSTICE				10
11	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)	200,000	200,000		11
12	*****	*****			12
13	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				13
14	*****	*****			14
15	GENERAL GOVERNMENT				15
16	ED 2 INSIDE PASSAGE				16
17	METLAKATLA FERRY DOCK RENOVATION (ED 2)	450,000	450,000		17
18	ED 3 BARANOF-CHICHAGOF				18
19	PELICAN SEWAGE FACILITY (ED 3)	750,000	750,000		19
20	SITKA BOAT MAINTENANCE FACILITY (ED 3)	400,000	400,000		20
21	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)	85,000	85,000		21
22	PELICAN CITY RE-SURVEY (ED 3)	100,000	100,000		22
23	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)	25,000	25,000		23
24	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)	50,000	50,000		24
25	SITKA HIGH SCHOOL RE-SIDING (ED 3)	100,000	100,000		25

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	ED 6 PRINCE WILLIAM SOUND				4
5	VALDEZ-BOAT HARBOR GRID (ED 6)	150,000	150,000		5
6	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)	350,000	350,000		6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)	800,000	800,000		8
9	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)	180,000	180,000		9
10	ED 24 INTERIOR RIVERS				10
11	HUSLIA-EROSION CONTROL (ED 24)	450,000	450,000		11
12	*****	*****			12
13	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				13
14	*****	*****			14
15	GENERAL GOVERNMENT				15
16	ELFIN COVE BOARDWALK REPAIRS (ED 3)	30,000	30,000		16
17	* SEC. 11 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				17
18	FOR THE APPROPRIATIONS MADE IN SECTION 10 OF THIS ACT.				18
19	CAPITAL PROJECTS				19
20	FEDERAL RECEIPTS	191,063,100			20
21	GENERAL FUND MATCH	28,617,000			21
22	GENERAL FUND	43,622,400			22
23	GENERAL FUND/PROGRAM RECEIPTS	10,147,500			23
24	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000			24
25	HIGHWAY WORKING CAPITAL FUND	10,000,000			25
26	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			26
27	STUDENT REVOLVING LOAN FUND	73,800			27

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1	CAPITAL PROJECTS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	72,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000	3
4	*** TOTAL FUNDING ***	\$302,269,000	4
5	* * * * * TOTAL BUDGET * * * * *	\$302,269,000	5
6	*SEC. 12 THIS ACT TAKES EFFECT JULY 1, 1988.		6

REAPPROPRIATIONS AND SUPPLEMENTALS

	APPROPRIATED		ENACTED	
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
SUPPLEMENTALS:				
CH 6 (SB 321)	\$300.0	\$300.0	\$300.0	\$300.0
CH 20 (HB 551)	\$8,345.0	\$18,434.6	\$8,345.0	\$18,434.6
CH 173 (HB 543)	\$55,905.4	\$73,347.9	\$55,852.0	\$73,294.5
Subtotal Supplementals	\$64,550.4	\$92,082.5	\$64,497.0	\$92,029.1
CH 173 (HB543) - Operating Items	\$487.3	\$662.3	\$3,954.6	\$4,129.6
CH 173 (HB 543) - Capital Items	\$10,199.3	-\$2,175.7	\$10,038.1	-\$2,086.9



LAWS OF ALASKA

1988

Source

SB 321

Chapter No.

6

AN ACT

Making a supplemental appropriation to the organization grant fund for payment as an organization grant to the Aleutians East Borough; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: February 25, 1988
Actual Effective Date: February 26, 1988

Chapter 6

AN ACT

Making a supplemental appropriation to the organization grant fund for payment as an organization grant to the Aleutians East Borough; and providing for an effective date.

* Section 1. The sum of \$300,000 is appropriated from the general fund to the organization grant fund (AS 29.05.200) for payment as an organization grant to the Aleutians East Borough under AS 29.05.190 for the fiscal year ending June 30, 1988.

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1988

Source

HB 551

Chapter No.

20

AN ACT

Making fiscal year 1988 supplemental operating appropriations for the Medicaid program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: April 22, 1988
Actual Effective Date: April 23, 1988

Chapter 20

AN ACT

Making fiscal year 1988 supplemental operating appropriations for the Medicaid program; and providing for an effective date.

* Section 1. The sum of \$9,940,000 is appropriated to the Department of Health and Social Services, Medicaid nonfacility program, to pay for unmet program costs for the fiscal year ending June 30, 1988, from the following sources:

Federal Receipts	\$4,970,000
General Fund Match	4,970,000

* Sec. 2. The sum of \$8,494,600 is appropriated to the Department of Health and Social Services, Medicaid facility program, to pay for unmet program costs for the fiscal year ending June 30, 1988, from the following sources:

Federal Receipts	\$5,119,600
General Fund Match	3,375,000

* Sec. 3. The appropriations made by this Act lapse June 30, 1988.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
1	ADMINISTRATION	FY 88 PERSONAL SERVICES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
2	GOV OFFICE	BALANCE OF 10% REDUCTION; VARIABLE BENEFITS-SUPP	17,892.5	16,803.2	17,892.5	16,803.2	SUPPLEMENTAL
3	LAW	WESTERN AK FUEL ANTITRUST CASE	10.0	.0	10.0	.0	SUPPLEMENTAL
4	LAW	ENDICOTT PIPELINE RATE CASE	400.0	.0	400.0	.0	SUPPLEMENTAL
5	LAW	MISC CLAIMS AGAINST THE STATE	399.8	.0	399.8	.0	SUPPLEMENTAL
6	LAW	OIL & GAS LITIGATION	1,539.0	.0	1,539.0	.0	SUPPLEMENTAL
7	REVENUE	ADDITIONAL SHARING;ELEC & TELEPHONE TAX	636.3	.0	636.3	.0	SUPPLEMENTAL
8	REVENUE	ADDITIONAL SHARING; FISHERIES TAX REVENUES	730.3	.0	730.3	.0	SUPPLEMENTAL
9	EDUCATION	SCHOOL FOUNDATION PROGRAM	4,198.8	.0	4,198.8	.0	SUPPLEMENTAL
10	EDUCATION	TUITION STUDENTS	1,001.6	.0	1,001.6	.0	SUPPLEMENTAL
11	EDUCATION	AK COUNCIL ON THE ARTS; ESKIMO DOLL CATALOG	5.0	.0	5.0	.0	SUPPLEMENTAL
12	HLTH/SOC SVCS	GENERAL RELIEF ASST.; CASELOAD INCREASE	206.9	.0	206.9	.0	SUPPLEMENTAL
13	HLTH/SOC SVCS	ADULT PUBLIC ASST.; CASELOAD INCREASE	583.8	.0	583.8	.0	SUPPLEMENTAL
14	EDUCATION	TEACHER CERTIFICATION	20.0	.0	20.0	.0	SUPPLEMENTAL
15	LABOR	WORKERS' COMPENSATION CLAIMS	.0	300.0	.0	300.0	SUPPLEMENTAL
16	COMMERCE	SEAFOOD MARKETING ASSESSMENT; ADVERTISING	611.5	.0	611.5	.0	SUPPLEMENTAL
17	HLTH/SOC SVCS	FOSTER CARE; CASELOAD INCREASE	100.0	200.0	100.0	200.0	SUPPLEMENTAL
18	MILITARY/VET AFF	DISASTER RELIEF FUND	1,567.3	.0	1,567.3	.0	SUPPLEMENTAL
19	COMMERCE	APUC- LEGAL FEES FOR COOK INLT PIPELINE CO	50.0	.0	50.0	.0	SUPPLEMENTAL
20	MILITARY/VET AFF	NAT'L GUARD REENLISTMENT PROGRAM	100.7	.0	100.7	.0	SUPPLEMENTAL
21	MILITARY/VET AFF	FLOOD CONTROL PROGRAM	47.1	.0	47.1	.0	SUPPLEMENTAL
22	NAT RESOURCES	FIRE SUPPRESSION	6,738.2	.0	6,738.2	.0	SUPPLEMENTAL
23	NAT RESOURCES	AG LOAN COLLECTION; LEGAL FEES	.0	117.6	.0	117.6	SUPPLEMENTAL
24	FISH & GAME	TEST FISHING PROJECTS; REPLACE GF/PGM RCPTS	200.0	.0	200.0	.0	SUPPLEMENTAL
25	FISH & GAME	INCREASE IN RISK MGMT COST FOR HATCHERY FAC.	162.4	.0	162.4	.0	SUPPLEMENTAL
26	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION APPROP.(SEE SEC 27)	.0	.0	.0	.0	SUPPLEMENTAL
27	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION - AIRCRAFT SECTION	150.3	.0	150.3	.0	SUPPLEMENTAL
27	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION - MARINE ENFORCEMENT	81.1	.0	81.1	.0	SUPPLEMENTAL
28	PUBLIC SAFETY	FIRE PREVENTION APPROP. (SEE SECS 28&29)	.0	.0	.0	.0	SUPPLEMENTAL
28	PUBLIC SAFETY	FIRE PREVENTION OPERATION	45.0	.0	45.0	.0	SUPPLEMENTAL
29	PUBLIC SAFETY	FIRE SERVICE TRAINING	20.0	.0	20.0	.0	SUPPLEMENTAL
30	PUBLIC SAFETY	AK STATE TROOPERS(SEE SECS 30-32)	.0	.0	.0	.0	SUPPLEMENTAL
30	PUBLIC SAFETY	DETACHMENT & CRIMINAL INVESTGATION BUREAU	40.0	.0	40.0	.0	SUPPLEMENTAL
31	PUBLIC SAFETY	PRISONER TRANSPORTATION	275.0	.0	275.0	.0	SUPPLEMENTAL
32	PUBLIC SAFETY	RURAL TROOPER HOUSING	375.0	.0	375.0	.0	SUPPLEMENTAL
33	PUBLIC SAFETY	ADMINISTRATION APPROPRIATION(SEE SEC 34)	.0	.0	.0	.0	SUPPLEMENTAL
34	PUBLIC SAFETY	LABORATORY SERVICES	100.0	.0	100.0	.0	SUPPLEMENTAL
35	ENV CONSERVE	CLEAN-UP & SUPPORT OF KENAI PENINSULA POLLUTION	55.5	.0	55.5	.0	SUPPLEMENTAL
36	LAW	ANTI-DRUG ENFORCEMENT- RPL TO PUB SAFETY	-400.0	-740.0	-400.0	-740.0	SUPPLEMENTAL
36	PUBLIC SAFETY	ANTI-DRUG ENFORCEMENT- RPL FROM LAW	400.0	740.0	400.0	740.0	SUPPLEMENTAL
37	CORRECTIONS	STATEWIDE PROGRAM	118.0	.0	118.0	.0	SUPPLEMENTAL
37	CORRECTIONS	MAJOR MEDICAL	948.2	.0	948.2	.0	SUPPLEMENTAL
37	CORRECTIONS	PALMER COORECTIONAL FACILITY	200.0	.0	200.0	.0	SUPPLEMENTAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
38	CORRECTIONS	RETIREMENT INCENTIVE PROGRAM	-59.3	.0	-59.3	.0	SUPPLEMENTAL
38	CORRECTIONS	GOOSE BAY CORRECTIONAL CENTER	-561.4	.0	-561.4	.0	SUPPLEMENTAL
39	TRANSPORTATION	REFUND OVERPAYMENT OF FEES AT COLD BAY AIRPORT	38.0	.0	38.0	.0	SUPPLEMENTAL
40	TRANSPORTATION	AIRPORT SAFETY COST MANDATED BY FAA	200.0	.0	200.0	.0	SUPPLEMENTAL
41	GOV OFFICE	AFFIRMATIVE ACTION PROGRAM	30.0	.0	30.0	.0	SUPPLEMENTAL
42	ADMINISTRATION	OFFICE OF PUBLIC ADVOCACY - COSTS FOR MURDER CASES	62.2	.0	62.2	.0	SUPPLEMENTAL
43	ADMINISTRATION	MISC CLAIMS & STALE-DATED WARRANTS	83.2	.0	83.2	.0	SUPPLEMENTAL
43	EDUCATION	MISC CLAIMS & STALE-DATED WARRANTS	3.0	.0	3.0	.0	SUPPLEMENTAL
43	HLTH/SOC SVCS	MISC CLAIMS & STALE-DATED WARRANTS	96.2	.0	96.2	.0	SUPPLEMENTAL
43	COMMERCE	MISC CLAIMS & STALE-DATED WARRANTS	.2	.0	.2	.0	SUPPLEMENTAL
43	MILITARY/VET AFF	MISC CLAIMS & STALE-DATED WARRANTS	4.8	.0	4.8	.0	SUPPLEMENTAL
43	FISH & GAME	MISC CLAIMS & STALE-DATED WARRANTS	19.1	.0	19.1	.0	SUPPLEMENTAL
43	PUBLIC SAFETY	MISC CLAIMS & STALE-DATED WARRANTS	14.4	.0	14.4	.0	SUPPLEMENTAL
43	CORRECTIONS	MISC CLAIMS & STALE-DATED WARRANTS	2.7	.0	2.7	.0	SUPPLEMENTAL
43	TRANSPORTATION	MISC CLAIMS & STALE-DATED WARRANTS	17.0	.0	17.0	.0	SUPPLEMENTAL
43	COURT SYSTEM	MISC CLAIMS & STALE-DATED WARRANTS	2.2	.0	2.2	.0	SUPPLEMENTAL
44	REVENUE	ADDITIONAL SHARING - FISH & GAME LICENSE VENORS	67.6	.0	67.6	.0	SUPPLEMENTAL
45	REVENUE	ADDITIONAL SHARING - FISHERIES TAX	14.5	.0	14.5	.0	SUPPLEMENTAL
46	MILITARY/VET AFF	VETERANS' BURIAL ALLOWANCE	58.9	.0	58.9	.0	SUPPLEMENTAL
47	GOV OFFICE	ALASKA HOUSING MARKETING COUNCIL	100.0	.0	100.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	MARINE TRANSPORTATION FUEL COST	1,250.0	.0	1,250.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	M/V TUSTEMENA OPERATIONS SHORTFALL	441.5	.0	441.5	.0	SUPPLEMENTAL
48	TRANSPORTATION	COSTS FOR M/V COLUMBIA	175.0	.0	175.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	M/V CHILKAT EXTENDED SERVICE	50.0	.0	50.0	.0	SUPPLEMENTAL
49	TRANSPORTATION	CENTRAL REGION ICE REMOVAL COST	810.4	.0	810.4	.0	SUPPLEMENTAL
50	FISH & GAME	FRED-SHORTFALL IN IA RCPTS FROM CORRECTIONS	259.6	.0	259.6	.0	SUPPLEMENTAL
51	EDUCATION	P.L. 81-874 - GALENA CITY SCHOOLS	350.0	.0	350.0	.0	SUPPLEMENTAL
52	EDUCATION	P.L. 81-874 - KAKE CITY SCHOOLS	127.0	.0	127.0	.0	SUPPLEMENTAL
53	GOV OFFICE	NORTON SOUND OCS MINING LEASE SALE	.0	21.7	.0	21.7	SUPPLEMENTAL
54	EDUCATION	MATANUSKA-SUSITNA BOROUGH-PROPERTY CALCULATION	732.8	.0	732.8	.0	SUPPLEMENTAL
55	FISH & GAME	INTERNAT'L NORTH PACIFIC FISHERIES CONVENTION	22.7	.0	.0	.0	SUPPLEMENTAL
56	LEGISLATURE	SUPER COLLIDER REIMBURSE-LEGISLATIVE FINANCE	330.1	.0	330.1	.0	SUPPLEMENTAL
56	LEGISLATURE	SUPER COLLIDER REIMBURSE-LEGISLATIVE AFFAIRS	15.0	.0	15.0	.0	SUPPLEMENTAL
57	EDUCATION	P.L. 81-874 - ALASKA COMPLIANCE IN FY1987	11,093.0	.0	11,093.0	.0	SUPPLEMENTAL
58	LEGISLATURE	LEGISLATIVE COUNCIL-BEHREND'S BUILDING LEASE LAWSUIT	385.0	.0	385.0	.0	SUPPLEMENTAL
59	EDUCATION	DILLINGHAM CITY SCHOOL DIST - FOUNDATION FORMULA	30.0	.0	30.0	.0	SUPPLEMENTAL
60	MISC	EFFECTIVE DATE	.0	.0	.0	.0	LAPSE
61	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
62	EDUCATION	SHAGELUK SCHOOL FIRE LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
63	EDUCATION	CHIGNIK LAGOON SCHOOL/NEWHALEN ADD LANGUAGE	.0	.0	.0	.0	LANGUAGE
64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION(INT'L APT FUNDS)	.0	.0	.0	.0	CAPITAL
64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION(FED FUNDS)	.0	.0	.0	.0	CAPITAL
65	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
66	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	.0	.0	.0	.0	LAPSE
67	ENV CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
68	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	.0	-20.0	.0	CAPITAL
68	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-5	.0	-5	.0	CAPITAL
68	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	-29.6	.0	-29.6	.0	CAPITAL
68	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	.0	-35.0	.0	CAPITAL
68	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	.0	-14.0	.0	CAPITAL
68	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	.0	99.1	.0	OPERATING
69	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	.0	-5.9	.0	CAPITAL
69	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	.0	5.9	.0	OPERATING
70	PUBLIC SAFETY	LICENSE PRINTER/LICENSES PLATES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
71	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL/LANG CHNG	.0	.0	.0	.0	LANGUAGE
72	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
73	NAT RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-7	.0	-7	.0	CAPITAL
74	NAT RESOURCES	CADASTRAL LAND SURVEYING	-2	.0	-2	.0	CAPITAL
74	NAT RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	.0	-2.1	.0	CAPITAL
74	NAT RESOURCES	RESOURCE INVENTORY/EVALUATION/MAPPING	1.1	.0	1.1	.0	CAPITAL
75	NAT RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	.0	-3.4	.0	CAPITAL
76	NAT RESOURCES	EQUIPMENT & SEED STORAGE BLD/PALMER	-1	.0	-1	.0	CAPITAL
77	NAT RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	.0	1.3	.0	CAPITAL
78	NAT RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	.0	5.0	.0	CAPITAL
79	NAT RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	.1	.0	.1	.0	CAPITAL
80	NAT RESOURCES	REPEAL OF PALMER ELECTRICAL GENERATOR FUNDING	-1.8	.0	-1.8	.0	CAPITAL
81	UNINC COM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	.0	-80.0	.0	CAPITAL
81	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	.0	80.0	.0	CAPITAL
82	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	.0	-135.6	.0	CAPITAL
82	COMM & REG AFF	DELTA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	.0	135.6	.0	CAPITAL
83	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	NET ZERO		NET ZERO		CAPITAL
83	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	NET ZERO		NET ZERO		CAPITAL
83	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL	NET ZERO		NET ZERO		CAPITAL
83	COMMERCE	APA-MISC POWER PROJ-EAGLE,TETLIN & NORTHWAY	NET ZERO		NET ZERO		CAPITAL
84	EDUCATION	MUSEUM DISPLAY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
85	MUNI GRANT	MAT-SU BOROUGH KING ARTHUR DR-HOUSTON	-77.1	.0	-77.1	.0	CAPITAL
85	MUNI GRANT	MAT-SU BOROUGH ROAD UPGRADES IN HOUSTON	77.1	.0	77.1	.0	CAPITAL
86	MUNI GRANT	EAGLE - EROSION CONTROL	-20.9	.0	-20.9	.0	CAPITAL
86	HLTH/SOC SVCS	INTERIOR REGION EMS COUNCIL-EQUIP & SVCS	20.9	.0	20.9	.0	CAPITAL
87	MUNI GRANT	SITKA-SCHOOL DIST & PUB WKS MAINTENANCE BLDG	-32.6	.0	-32.6	.0	CAPITAL
87	MUNI GRANT	SITKA-STATE/MUNI PARKING LOT CONSTRUCTION	-13.2	.0	-13.2	.0	CAPITAL
87	MUNI GRANT	SITKA-ASBESTOS SURVEY & REMOVAL FROM MUNI BLDGS	45.8	.0	45.8	.0	CAPITAL
88	MUNI GRANT	DEERING-CABLE SYSTEM LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
89	MUNI GRANT	DEERING-SURVEY & PLATTING EXTEND LAPSE	.0	.0	.0	.0	CAPITAL
90	MUNI GRANT	WRANGELL-PUBLIC SAFETY FACILITY PHASE II	-210.0	.0	-210.0	.0	CAPITAL
90	MUNI GRANT	WRANGELL-ZIMOVIA FIRE STATION DESIGN/CONSTRUCTION	210.0	.0	210.0	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
91	MUNI GRANT	KTN GTWAY BOR-SCHOOL ACCESS RD & SCHOOL CONSTRUCT	-698.3	.0	-698.3	.0	CAPITAL
91	MUNI GRANT	KTN GTWAY BOR-VARIOUS SCHOOL PROJECTS	698.3	.0	698.3	.0	CAPITAL
92	MUNI GRANT	CRAIG-DAY CARE CENTER	-43.0	.0	-43.0	.0	CAPITAL
92	MUNI GRANT	CRAIG-POLICE STATION/JAIL EXPAND & EQUIP	43.0	.0	43.0	.0	CAPITAL
93	MUNI GRANT	CRAIG-FIRE TRUCK PURCHASE	-4.0	.0	-4.0	.0	CAPITAL
93	MUNI GRANT	CRAIG-FIRE & EMERGENCY MEDICAL EQUIPMENT	4.0	.0	4.0	.0	CAPITAL
94	MUNI GRANT	THORNE BAY-SEWAGE LIFT STATION	-7.4	.0	-7.4	.0	CAPITAL
94	MUNI GRANT	THORN BAY-WATER TREATMENT PLANT STORAGE AREA	7.4	.0	7.4	.0	CAPITAL
95	EDUCATION	FY 83 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	142.5	.0	142.5	.0	CAPITAL
95	EDUCATION	FY 84 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	44.0	.0	44.0	.0	CAPITAL
95	EDUCATION	FY 85 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	26.0	.0	26.0	.0	CAPITAL
96	COMMERCE	KETCHIKAN-WATER/SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
97	MUNI GRANT	ANCHORAGE-NE ANCHORAGE REC CTR FEASIBILITY STUDY	-40.0	.0	-40.0	.0	CAPITAL
97	MUNI GRANT	ANCHORAGE-MOUNTAIN VIEW DRIVE	-9.4	.0	-9.4	.0	CAPITAL
97	MUNI GRANT	ANC-ABESTOS ABATE/REMODEL/EQUIP MT VIEW RCE CTR	49.4	.0	49.4	.0	CAPITAL
98	HLTH/SOC SVCS	BETHEL SOC SVCS SEWER/FACILITY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
99	HLTH/SOC SVCS	BETHEL PREMATERNAL WATER/FACILITY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
100	ENV CONSERVE	TOKSOOK BAY SAFE WATER FACILITY STUDY	-3.5	.0	-3.5	.0	CAPITAL
100	ENV CONSERVE	SAFE WATER FACILITY/WASHETERIA REHAB	3.5	.0	3.5	.0	CAPITAL
101	NAT RESOURCES	AVCP-NUNIVAK REINDEER PROJECT	-52.4	.0	-52.4	.0	CAPITAL
101	COMM & REG AFF	AVCP-JOB TRAINING, REFERERAL & PLACEMENT PGM	52.4	.0	52.4	.0	OPERATING
102	MUNI GRANT	NUNAPITCHUK-PUB SAFETY BLDG/EQUIP LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
103	MUNI GRANT	KASIGLUK-LAND ACQUISITION	-60.0	.0	-60.0	.0	CAPITAL
103	COMM & REG AFF	AVCP-LAND ACQUISITION IN KASIGLUK	60.0	.0	60.0	.0	CAPITAL
104	EDUCATION	AKIAK-LEARN ALASKA TRANSMITTER	-1.0	.0	-1.0	.0	CAPITAL
104	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	.0	-13.5	.0	CAPITAL
104	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM-TRAIL STAKE & MARK	14.5	.0	14.5	.0	CAPITAL
105	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	.0	-51.8	.0	CAPITAL
105	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	.0	51.8	.0	CAPITAL
106	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	.0	-109.0	.0	CAPITAL
106	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	.0	109.0	.0	CAPITAL
107	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	.0	-113.5	.0	CAPITAL
107	MUNI GRANT	FAIRBANKS-SOUTHSIDE FIRE STATION CONSTRUCT	113.5	.0	113.5	.0	CAPITAL
108	MUNI GRANT	FAIRBANKS-LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	.0	-125.0	.0	CAPITAL
108	MUNI GRANT	FAIRBANKS-DOWNTOWN/MAIN STREET PROJECT	125.0	.0	125.0	.0	CAPITAL
109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	.0	-295.6	.0	CAPITAL
109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	.0	295.6	.0	CAPITAL
110	MUNI GRANT	FAIRBANKS-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	.0	-150.0	.0	CAPITAL
110	MUNI GRANT	FAIRBANKS-SCHOOL DISTRICT REPAIRS & UPGRADES	150.0	.0	150.0	.0	CAPITAL
111	MUNI GRANT	FAIRBANKS-TANANA ENERGY PROJECT	-239.0	.0	-239.0	.0	CAPITAL
111	MUNI GRANT	FAIRBANKS-SCHOOL DISTRICT REPAIRS & UPGRADES	239.0	.0	239.0	.0	CAPITAL
112	MUNI GRANT	FAIRBANKS-SCHOOL SECURITY SYSTEMS	-50.0	.0	-50.0	.0	CAPITAL
112	MUNI GRANT	FAIRBANKS-SCHOOLS COND INVENTORY PL81-817	50.0	.0	50.0	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
113	MUNI GRANT	FAIRBANKS-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	.0	-16.5	.0	CAPITAL
113	MUNI GRANT	FAIRBANKS-LOFTUS RD RECONSTRUC/BIKE PATH RED ACC	16.5	.0	16.5	.0	CAPITAL
114	MUNI GRANT	FAIRBANKS-GOLDSTREAM AK ROAD COMPLETION	-3.4	.0	-3.4	.0	CAPITAL
114	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	.0	3.4	.0	CAPITAL
115	MUNI GRANT	FAIRBANKS-STEESE AREA VOLUNTEER FIRE DEPARTMENT	-1.0	.0	-1.0	.0	CAPITAL
115	MUNI GRANT	FAIRBANKS-STEESE AREA VOLUNTEER FIRE DEPARTMENT	1.0	.0	1.0	.0	CAPITAL
116	MUNI GRANT	FAIRBANKS-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-.5	.0	-.5	.0	CAPITAL
116	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	.5	.0	.5	.0	CAPITAL
117	MUNI GRANT	FAIRBANKS-PEEDE ESTATES RD SVC AREA REPAIR/REHAB	-7.7	.0	-7.7	.0	CAPITAL
117	MUNI GRANT	FAIRBANKS-NORTH POLE DRAINAGE STUDY	7.7	.0	7.7	.0	CAPITAL
118	MUNI GRANT	FAIRBANKS-JR/SR HIGH SCHOOL COVERED HOCKY ARENA	-20.2	.0	-20.2	.0	CAPITAL
118	MUNI GRANT	FAIRBANKS-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	.0	20.2	.0	CAPITAL
119	MUNI GRANT	FAIRBANKS-SCHOOLS SOLAR COLLECTOR DEMO	-50.0	.0	-50.0	.0	CAPITAL
119	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	50.0	.0	50.0	.0	CAPITAL
120	MUNI GRANT	FAIRBANKS-RECREATIONAL RIFLE RANGE	-73.8	.0	-73.8	.0	CAPITAL
120	MUNI GRANT	FAIRBANKS-RECREATIONAL RIFLE RANGE PROJECT	73.8	.0	73.8	.0	CAPITAL
121	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	.0	.0	.0	.0	LANGUAGE
122	MUNI GRANT	ANCHORAGE-GOVT HILL SCHOOL IMPROVE LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
123	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	.0	-3.1	.0	CAPITAL
123	MUNI GRANT	ANCHORAGE-CENTRAL ABC JR HIGH SCHOOL EQUIPMENT	3.1	.0	3.1	.0	CAPITAL
124	ENV CONSERVE	KENAI-THOMPSON PARK WATER/SEWER IMPROVEMENTS	-562.1	.0	-562.1	.0	CAPITAL
124	MUNI GRANT	KENAI-DRINKING WATER IMPROVEMENT PROJECT	562.1	.0	562.1	.0	CAPITAL
125	EDUCATION	COMM WITHOUT TAX STRUCTURE EDUCATION SUPPORT	-150.0	.0	-150.0	.0	CAPITAL
125	MUNI GRANT	NWAB-LOCAL EDUCATION SUPPORT FY 89	150.0	.0	150.0	.0	OPERATING
126	HLTH/SOC SVCS	BETHEL COMM SVCS FACILITIES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
127	MUNI GRANT	ANC-BENSON BLVD & FISH CRK CLEAN-UP LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
128	MUNI GRANT	ANC-N. LIGHT & FISH CREEK CLEAN-UP LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
129	MUNI GRANT	ANCH-VARIOUS ROAD PROJECTS LNG CHNG/REDUCE	-88.0	.0 *	.0	.0	CAPITAL
129	MUNI GRANT	ANCH-VARIOUS HOUSE DIST 11 ROAD PROJECTS	87.5	.0 *	.0	.0	CAPITAL
130	MUNI GRANT	ANCHORAGE-VARIOUS ROAD PROJECTS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
131	MUNI GRANT	ANCHORAGE-SPENARD NEIGHBORHOOD PROJECT	-25.2	.0	-25.2	.0	CAPITAL
131	MUNI GRANT	ANCHORAGE-NORTHWOOD DR/3RD & STRAWBERRY	-4.8	.0	-4.8	.0	CAPITAL
131	MUNI GRANT	ANCHORAGE-VARIOUS DIST 11 STREET IMPROVEMENTS	30.0	.0	30.0	.0	CAPITAL
132	NAT RESOURCES	DELTA II CLEARING LOANS	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	DELTA I	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	DELTA II EXPANSION	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	PT MCKENZIE LAND CLEARING	NET ZERO		NET ZERO	*	CAPITAL
132	ENV CONSERVE	KENAI CLEAN-UP PROJECT	NET ZERO		NET ZERO		OPERATING
132	MUNI GRANT	ANDERSON-SEWAGE DISPOSAL SYSTEM CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
132	EDUCATION	YUKON-KOYUK SCHOOL DIST HDQRTS UPGRADE	NET ZERO		NET ZERO	*	CAPITAL
132	COMM & REG AFF	HEALY LAKE VLG COUNCIL-COMMUNITY CTR UPGRADE	NET ZERO		NET ZERO	*	CAPITAL
132	LAW	WESTERN AK FUEL-TRUST CASE	NET ZERO		NET ZERO		OPERATING
132	COMMERCE	APUC-COOK INLET PIPELINE PROCEEDINGS	NET ZERO		NET ZERO		OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
132	EDUCATION	DEVELOP/DISTRIBUTION OF NATIVE STUDIES MATERIALS	NET ZERO		NET ZERO		OPERATING
133	LEGISLATURE	FY 88 LEADERSHIP FUNDS EXTEND LAPSE	.0	.0	.0	.0	LAPSE
134	LEGISLATURE	FY 88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	.0	.0	.0	.0	LAPSE
135	LEGISLATURE	FY 88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	.0	.0	.0	.0	LAPSE
136	LEGISLATURE	FY 87 LEGISLATIVE FINANCE EXTEND LAPSE	.0	.0	.0	.0	LAPSE
137	LEGISLATURE	LEG FINANCE AREA COST DIFFERENTIAL STUDY EXT LAPSE	.0	.0	.0	.0	LAPSE
138	LEGISLATURE	HOUSE FINANCE EDUCATION STUDY EXTEND LAPSE	.0	.0	.0	.0	LAPSE
139	ENV CONSERVE	AK CLEAN WATER ACT FUNDS DESIGNATE AS CAPITAL	.0	.0	.0	.0	LAPSE
140	LAW	NSB INVESTIGATION EXTEND LAPSE	.0	.0	.0	.0	LAPSE
141	GOV OFFICE	TRANSFER FUNDS INTO THE GENERAL FUND(FROM PFPF)	-2,450.0	.0	-2,450.0	.0	CAPITAL
141	UNIVERSITY	CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT	2,450.0	.0	2,450.0	.0	CAPITAL
142	GOV OFFICE	FY 88 EXECUTIVE OPERATIONS EXTEND LAPSE	.0	.0	.0	.0	LAPSE
143	COMMERCE	APA-RURAL ELECTRIFICATION REVOLVING LOAN FUND	NET ZERO		NET ZERO		LOAN
143	COMMERCE	APA-WASTE HEAT PROGRAM	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-RURAL TECHNICAL ASSISTANCE/CIRCUIT RIDERS	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-RURAL SYSTEMS EFFICIENCY IMPROVE PILOT PROJ	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-METERING INSTALLATION SURVEY	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-BREVIING MISSION ELECTRICAL SYSTEM UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-SNETTISHAM PROJECT TRANSFER	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-UNALASKA GENERATOR UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-AK NATIVE FOUNDATION KOTZ/NOME COAL STUDY	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-WHITE MOUNTAIN POWER SYSTEM UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-OUZINKIE HYDROELECTRIC PROJECT	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-FY 89 ADMINISTRATIVE COSTS	NET ZERO		NET ZERO		OPERATING
144	COMMERCE	APA-KENAI PENN TO FAIRBANKS INTERTIE STUDIES	.0	-500.0 *	.0	-250.0	CAPITAL
145	TRANSPORTATION	NUIQSUT TO PRUDHOE BAY ROAD FUNDING	.0	-13,000.0	.0	-13,000.0	CAPITAL
146	MUNI GRANT	NSB-ATQASUK WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-NUIQSUT TRANSIT BUS REPLACEMENT	.0	55.0	.0	55.0	CAPITAL
146	MUNI GRANT	NSB-NUIQSUT WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-WAINWRIGHT TRANSIT MINI-BUS PURCHASE	.0	50.0	.0	50.0	CAPITAL
146	MUNI GRANT	NSB-WAINWRIGHT WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-AREAWIDE SENIOR CITIZENS VANS PURCHASE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-AREAWIDE ENERGY EFFICIENT WINDOW/DOOR PROJ	.0	215.0	.0	215.0	CAPITAL
146	MUNI GRANT	NSB-PROPERTY TAX STUDY	.0	85.0	.0	85.0	CAPITAL
147	MUNI GRANT	BARROW-UPGRADE PIURAAGVIK RECREATION CENTER	.0	120.0	.0	120.0	CAPITAL
148	MUNI GRANT	NUIQSUT-LOCAL GOVERNMENT OPERATIONS & SERVICES	.0	175.0	.0	175.0	OPERATING
149	MUNI GRANT	FALSE PASS-ROADS/BUILDING REPAIR LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
150	MUNI GRANT	ANCHORAGE-SAND LAKE ELEM CLASSROOM ADD	NET ZERO		NET ZERO		CAPITAL
150	MUNI GRANT	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY	NET ZERO		NET ZERO		CAPITAL
150	MUNI GRANT	ANCHORAGE-RAPID AUTO DEFIBRILLATOR FIRE STA #7	NET ZERO		NET ZERO		CAPITAL
151	MUNI GRANT	OLD HARBOR-COMMUNITY BLDG/CLINIC LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
152	MUNI GRANT	ANCHORAGE-HOMESTEAD ELEM ROOF COATING	-91.9	.0	-91.9	.0	CAPITAL
152	MUNI GRANT	ANCHORAGE-DIST 15 SCHOOLS LIBRARY BOOKS	91.9	.0	91.9	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
153	MUNI GRANT	KOTZEBUE-KOTZ SOUND FREEZER	-120.0	.0	-120.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-HELICOPTER PAD	-47.5	.0	-47.5	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-MANIILAQ/SESOLIK AIRPORT	-14.3	.0	-14.3	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-DAY CARE CENTER	-129.4	.0 *	.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-SMALL BOAT HARBOR FINGER FLOATS	-30.0	.0	-30.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-CIVIL AIR PATROL HANGAR	-16.1	.0	-16.1	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-WATER AND SEWER EXPANSION PROJECT	357.3	.0 *	227.9	.0	CAPITAL
154	MUNI GRANT	GAMBELL-LANDFILL/SANITATION SVCS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
155	MUNI GRANT	ANCHORAGE-RIGEL ELEM HEAT SYSTEM/EQUIP LANG CHNG	.0	.0	.0	.0	LANGUAGE
156	LEGISLATURE	EXTEND LAPSE FY 88 FUNDS REVENUE WORKING GROUP	.0	.0	.0	.0	LAPSE
157	MUNI GRANT	KPB-ROBINSON LOOP ROAD PAVING	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-COHOE LOOP ROAD	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	SOLDOTNA-BLEACHERS	NET ZERO		NET ZERO		CAPITAL
157	COMM & REG AFF	SOLDOTNA- SR CITIZENS CTR CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
157	NAT RESOURCES	NINILCHIK FAIR ASSOC-BUILDING/PROPERTY UPGRADES	NET ZERO		NET ZERO		CAPITAL
157	COMM & REG AFF	ANCHOR POINT COMMUNITY ASSOC-CENTER RENOVATIONS	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KENAI-AREA WIDE STREET IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	SOLDOTNA-KNIGHT DRIVE ROAD IMPROVEMENTS/UTILITIES	NET ZERO		NET ZERO		CAPITAL
158	MUNI GRANT	NEW STUYAHOK-MULTI PURPOSE BLDG LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
159	MUNI GRANT	ANVIK-WATER/SEWER FEASIBILITY STUDY	NET ZERO		NET ZERO		CAPITAL
159	MUNI GRANT	ANVIK-ALTERNATIVE ENERGY PROJECT	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	EVANSVILLE-WELL	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	CHALKYITSIK-RECREATIONAL EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	STEVENS VILLAGE-AGRICULTURAL PROJECT	NET ZERO		NET ZERO		CAPITAL
159	ENV CONSERVE	ALATNA-WATER/WASTE DISPOSAL STUDY	NET ZERO		NET ZERO		CAPITAL
159	ENV CONSERVE	RED DEVIL-WATER/WASTE DISPOSAL STUDY	NET ZERO		NET ZERO		CAPITAL
159	COMM & REG AFF	COMMUNITY ENTERPRISE DEV CORP-FISHERIES LOAN FUND	NET ZERO		NET ZERO		CAPITAL
159	COMM & REG AFF	KUSKOKWIM NATIVE ASSOCIATION-LITERACY PROGRAM	NET ZERO		NET ZERO		OPERATING
159	COMM & REG AFF	TANANA CHIEFS CONFERENCE VILLAGE RESPONSE TEAM	NET ZERO		NET ZERO		OPERATING
159	MUNI GRANT	KOYUKUK-TOWNSITE SURVEY	NET ZERO		NET ZERO		CAPITAL
160	ENV CONSERVE	BEAVER-WASTE DISPOSAL/WASHETERIA LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
161	ENV CONSERVE	NIKOLAI-SAFE WATER/SEWER PROJECT LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
162	COMMERCE	APA-RURAL ELECTRIFICATION	-175.0	.0	-175.0	.0	CAPITAL
162	COMMERCE	APA-OSCARVILLE/NAPASKIAK INTERTIE CONSTRUCTION	175.0	.0	175.0	.0	CAPITAL
163	COMMERCE	APA-CHESTER LAKE DAM REPAIRS & CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
163	COMMERCE	APA-GRANT LAKE HYDRO PROJECT	NET ZERO		NET ZERO		CAPITAL
163	COMMERCE	APA-SOUTHEAST INTERTIE FEASIBILITY STUDY	NET ZERO		NET ZERO		CAPITAL
164	UNINC COMM GRANT	NOATAK-ELECTRIC PROJECT	-7.5	.0	-7.5	.0	CAPITAL
164	COMM & REG AFF	REGIONAL STRATEGIES	-1.3	.0	-1.3	.0	CAPITAL
164	COMM & REG AFF	MANIILAQ-ELDERS PROGRAMS	8.8	.0	8.8	.0	OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
165	MUNI GRANT	ANCHORAGE-BAXTER ELEM SCHOOL ROOF/CEILING REPLACE	-9.1	.0	-9.1	.0	CAPITAL
165	MUNI GRANT	ANCHORAGE-BAXTER ELEMENTARY LIBRARY BOOKS/EQUIP	9.1	.0	9.1	.0	CAPITAL
166	MUNI GRANT	FORT YUKON-SAFE WATER FACILITY IMPROVEMENTS	-300.0	.0	-300.0	.0	CAPITAL
166	MUNI GRANT	FORT YUKON-CLINIC EXPANSION	300.0	.0	300.0	.0	CAPITAL
167	NAT RESOURCES	MANAGEMENT-CORRECT AUDIT EXCEPTION FY 86 BUDGET	207.7	.0	207.7	.0	OPERATING
168	NAT RESOURCES	INFO/RECORDS MGT-AUDIT EXCEPTION FY 86 BUDGET	-4.7	.0	-4.7	.0	OPERATING
169	NAT RESOURCES	LAND/WATER MGT AUDIT EXCEPTION FY 86 BUDGET	-44.2	.0	-44.2	.0	OPERATING
170	NAT RESOURCES	FOREST MGT-AUDIT EXCEPTION FY 86 BUDGET	-37.5	.0	-37.5	.0	OPERATING
171	NAT RESOURCES	MINERALS/ENERGY MGT-AUDIT EXCEPTION FY 86 BUDGET	-72.9	.0	-72.9	.0	OPERATING
172	NAT RESOURCES	RESOURCE INVENTORY-AUDIT EXCEPTION FY 86 BUDGET	-26.7	.0	-26.7	.0	OPERATING
173	NAT RESOURCES	PARKS & REC MGT-AUDIT EXCEPTION FY 86 BUDGET	-14.4	.0	-14.4	.0	OPERATING
174	NAT RESOURCES	AG MGT-AUDIT EXCEPTION FY 86 BUDGET	-7.3	.0	-7.3	.0	OPERATING
175	MUNI GRANT	HOOPER BAY-GENERATOR	-13.3	.0	-13.3	.0	CAPITAL
175	MUNI GRANT	HOOPER BAY-BANK PROTECTION	13.3	.0	13.3	.0	CAPITAL
176	UNIVERSITY	UNIVERSITY COMPUTER NETWORK	-25.0	.0	-25.0	.0	CAPITAL
176	UNIVERSITY	STATEWIDE NETWORKS COMPUTER MAINTAIN FY 89 OPS	25.0	.0	25.0	.0	OPERATING
177	UNIVERSITY	MAT-SU CC-RENOVATION & REPAIR	-1.9	.0	-1.9	.0	CAPITAL
177	UNIVERSITY	MAT-SU COLLEGE LIBRARY ACQUISITIONS FY 89 OPS	1.9	.0	1.9	.0	OPERATING
178	UNIVERSITY	UAF- DORMITORY CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
178	UNIVERSITY	UAF-LATHROP & STEVENS HALL	NET ZERO		NET ZERO		CAPITAL
178	UNIVERSITY	UAF-FACILITY REPAIR MAINTENANCE FY 89 OPS	NET ZERO		NET ZERO		OPERATING
178	UNIVERSITY	UNIVERSITY OF ALASKA MUSEUM ACQUISITIONS	NET ZERO		NET ZERO		CAPITAL
179	UNIVERSITY	STATEWIDE NEEDS ASSESSMENT	-76.6	.0	-76.6	.0	CAPITAL
179	UNIVERSITY	STATEWIDE PROGRAMS-UNIV DEVELOP EFFORTS FY 89 OPS	76.6	.0	76.6	.0	OPERATING
180	MUNI GRANT	ANC-RUSSIAN JACK SCHOOL-COMPUTER/ROOF LANG CHNG	.0	.0	.0	.0	LANGUAGE
181	MUNI GRANT	ANC-CREEKSIDE ROAD IMPROVEMENTS	-15.6	.0	-15.6	.0	CAPITAL
181	MUNI GRANT	ANC-CLARK JR HIGH SCHOOL COMPUTER EQUIPMENT	15.6	.0	15.6	.0	CAPITAL
182	REVENUE	FY 82 GENERAL FUND LAPSE	-4,510.9	.0	-4,510.9	.0	REVENUE MEASURE
183	REVENUE	FY 82, FY 83, & FY 85 PFD DIVIDEND FUND LAPSE	.0	-17,807.0	.0	-17,807.0	PFD CONTRIB.
183	REVENUE	REAPPROPRIATE 123.1 FUNDS FOR FY 89 DIVIDEND	.0	17,807.0	.0	17,807.0	PFD CONTRIB.
184	REVENUE	FY 83, FY 84 & FY 85 PFD DIVIDEND FUND LAPSE	.0	-3,024.6	.0	-3,024.6	PFD CONTRIB.
184	REVENUE	REAPPROPRIATE 124.1 FUNDS FOR FY 89 DIVIDEND	.0	3,024.6	.0	3,024.6	PFD CONTRIB.
185	MUNI GRANT	ANCHORAGE-SCHOOL DISTRICT IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-SCHOOL PROJECTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-WEST N. LIGHTS PHASE I-FOREST PK TO WISCONSIN	NET ZERO		NET ZERO		CAPITAL
185	COMM & REG AFF	HISPANIC CULTURAL CENTER	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-CONSTRUCT SPENARD RD-WISCONSIN TO INT'L	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-EAGLE RIVER RD SVC AREA-EMERGENCY RD REPAIRS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-SIDEWALK COMPLETE-E 72ND, E 80TH & E 84TH	NET ZERO		NET ZERO		CAPITAL
185	ENV CONSERVE	ED 12 HAZARDOUS WASTE INVESTIGATE/SHIP CRK CLEAN	NET ZERO		NET ZERO		CAPITAL
185	COMMERCE	RAILBELT, INC.-OPERATIONS	NET ZERO		NET ZERO		OPERATING
185	MILITARY/VET AFF	DISABLED AMERICAN VETS-CRISIS CENTER	NET ZERO		NET ZERO		OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
185	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-AK TREATMENT CENTER	NET ZERO		NET ZERO		OPERATING
185	ADMINISTRATION	KSKA PUBLIC RADIO EQUIPMENT REPLACEMENT/RENOVATE	NET ZERO		NET ZERO	*	CAPITAL
185	MUNI GRANT	ANCHORAGE-RAPID DEFIBRILLATOR FIRE STA #6	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-STUDENT LOCKER REPLACE DIMOND H SCHOOL	NET ZERO		NET ZERO		CAPITAL
185	ENV CONSERVE	ALASKA HUSKY BATTERY SITE CLEAN-UP IN MTN VIEW	NET ZERO		NET ZERO		CAPITAL
185	HLTH/SOC SVCS	ANC-NEIGHBORHOOD HLTH CTR REPAIR/EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
185	COMM & REG AFF	CATHOLIC SOC SVCS INTERMISSION CRISIS NURSERY	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	TRASH COLLECTOR AT CHESTER CREEK/SPENARD RD	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-COAST TRAIL WESTCHESTER LAGOON-2ND AVE	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ELDERBERRY PARK/COASTAL TRAIL IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-VISUAL ARTS CENTER ARTS FESTIVAL	NET ZERO		NET ZERO		OPERATING
185	LEGISLATURE	SENATE COMMITTEE ON INT'L TRADE FY 89 OPS	NET ZERO		NET ZERO		OPERATING
186	MUNI GRANT	ANCHORAGE-SUSITNA ELECTRICAL ADDITIONS	-7.7	.0	-7.7	.0	CAPITAL
186	MUNI GRANT	ANCHORAGE-SUSITNA ELEM DOORS FOR HANDICAPPED	-1.7	.0	-1.7	.0	CAPITAL
186	MUNI GRANT	ANCHORAGE-SUSITNA ELEMENTARY LIFE/SAFETY UPGRADES	9.4	.0	9.4	.0	CAPITAL
187	COURT SYSTEM	SITKA-COURT BUILDING REMODELING	-81.2	.0	-81.2	.0	CAPITAL
187	MUNI GRANT	SITKA-COMMUNITY HOSPITAL OUTPATIENT CLINIC	81.2	.0	81.2	.0	CAPITAL
188	NAT RESOURCES	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT	NET ZERO		NET ZERO		CAPITAL
188	NAT RESOURCES	CHILKAT STATE PARK ROAD REPAIRS	NET ZERO		NET ZERO		CAPITAL
189	BUDGET RESERVE	BUDGET RESERVE FUND	.0	.0			MISC
189	PERMANENT FUND	ALASKA SCIENCE & TECHNOLOGY ENDOWMENT	.0	.0			MISC
190	MUNI GRANT	KARLUK-LANDFILL RELOCATE/ELECTRICAL LNG CHNG	.0	.0	.0	.0	LANGUAGE
191	COMMERCE	APA-AKUTAN ELECTRIFICATION	-15.5	.0	-15.5	.0	CAPITAL
191	COMMERCE	APA-PORT ALSWORTH ENGINEERING/ELECTRIFICATION	15.5	.0	15.5	.0	CAPITAL
192	MUNI GRANT	SHUNGNAK-WATER & SEWER IMPROVE LANGUAGE CHANGES	.0	.0	.0	.0	LANGUAGE
193	UNINC COMM GRANT	ELIM-BACK-UP PHONE/RADIO LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
194	MUNI GRANT	KOYUK-STREETS/STREET LIGHTS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
195	MUNI GRANT	WALES-AIRPORT LIGHTING	-95.0	.0	-95.0	.0	CAPITAL
195	TRANSPORTATION	WALES AIRPORT LIGHTING SYSTEM	95.0	.0	95.0	.0	CAPITAL
196	MUNI GRANT	KOYUK-GARBAGE TRUCK	-6.4	.0	-6.4	.0	CAPITAL
196	MUNI GRANT	KOYUK-WASHETERIA TOILETS	-3.1	.0	-3.1	.0	CAPITAL
196	MUNI GRANT	KOYUK-HEAVY EQUIPMENT	-86.6	.0	-86.6	.0	CAPITAL
196	MUNI GRANT	KOYUK-CONSTRUCTION/EQUIP HEALTH CLINIC	96.1	.0	96.1	.0	CAPITAL
197	EDUCATION	BERING STRAITS REAA-SHISHMAREF WATER DESALINATION	NET ZERO		NET ZERO		CAPITAL
197	EDUCATION	NOORVIK,KIANA & KIVALINA MINI TV EQUIPMENT	NET ZERO		NET ZERO	*	CAPITAL
197	MUNI GRANT	NSB-VOCATIONAL EDUCATION FACILITY	NET ZERO		NET ZERO		CAPITAL
197	EDUCATION	B STRAITS REAA-WALES & STEBBINS SCHOOL WTR/SWR	NET ZERO		NET ZERO		CAPITAL
197	ADMINISTRATION	SCAMMON BAY-INSTALL STREET LIGHTS	NET ZERO		NET ZERO		CAPITAL
197	COMM & REG AFF	SHISHMAREF IRA COUNCIL-TRAD ARTS VOC TRAINING	NET ZERO		NET ZERO		OPERATING
197	COMM & REG AFF	NANA MUSEUM TRADITIONAL ARTS VOC TRAINING PGM	NET ZERO		NET ZERO		OPERATING
197	COMM & REG AFF	NANA MUSEUM NORTHWEST ARCTIC TRADE FAIR	NET ZERO		NET ZERO		OPERATING
198	MUNI GRANT	KIANA-LAUNDROMAT/RENTAL HOUSING LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED			ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND		GENERAL FUND	OTHER FUND	
199	ADMINISTRATION	FY 88 RISK MANAGEMENT	.0	-250.0	*	.0	.0	OPERATING
199	ADMINISTRATION	HMO STUDY FOR STATE/LOCAL GOVERNMENTS	.0	250.0	*	.0	.0	OPERATING
200	ADMINISTRATION	JUNEAU PIONEERS HOME	NET ZERO			NET ZERO		CAPITAL
200	HLTH/SOC SVCS	REACH, INC. HANDICAPPED ACCESS-TONGASS GROUP HOME	NET ZERO			NET ZERO		CAPITAL
200	LEGISLATURE	LEGISLATIVE INTERNSHIP PROGRAM	NET ZERO			NET ZERO		OPERATING
201	ADMINISTRATION	EXTEND LAPSE FY 88 OPS-JUNEAU PIONEERS HOME	.0	.0		.0	.0	LAPSE
202	MUNI GRANT	KALTAG-COMMUNITY BLDG/ROAD MAINTAIN LNG CHNG	.0	.0		.0	.0	LANGUAGE
203	MUNI GRANT	GRAYLING-BRIDGE REPAIR/ROADS/CULVERT	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	GRAYLING-HOUSING SUPPLEMEMNTAL	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	GRAYLING-ROAD IMPROVE/EQUIPMENT	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	HUSLIA-HEADSTART BUILDING	NET ZERO			NET ZERO		CAPITAL
203	UNINC COM GRANT	MANLEY HOT SPRINGS-ROADS	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	FORTUNA LEDGE-SANITARY LANDFILL/ROAD	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	RUBY-WELL DRILLING	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	RUSSIAN MISSION-ROAD/FACILITY UPGRADE	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	FORTUNA LEDGE-WATER/SEWER ENGINEER/DESIGN	NET ZERO		*	NET ZERO		CAPITAL
203	MUNI GRANT	EEK-HUMAN WASTE DISPOSAL	NET ZERO		*	NET ZERO		CAPITAL
203	EDUCATION	LKSD-KILBUCK SCHOOL MAJOR MAINTAIN/UPGRADE	NET ZERO			NET ZERO		CAPITAL
203	EDUCATION	LKSD-KIPNUK WATER STORAGE	NET ZERO		*	NET ZERO		CAPITAL
203	EDUCATION	MEKORYUK-SCHOOL IMPROVEMENTS	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	NIGHTMUTE-HEALTH CLINIC	NET ZERO		*	NET ZERO		CAPITAL
203	EDUCATION	LKSD-KWETHLUK ELEMENTARY ADDITION	NET ZERO		*	NET ZERO		CAPITAL
203	EDUCATION	LKDS-KWIGILLINGOK WATER STORAGE	NET ZERO			NET ZERO		CAPITAL
203	EDUCATION	RUSSIAN MISSION TOBELUK CONSENT DECREE	NET ZERO		*	NET ZERO		CAPITAL
203	MUNI GRANT	HUGHES-PORTABLE SAWMILL	NET ZERO			NET ZERO		CAPITAL
203	UNINC COM GRANT	EVANSVILL-COMMUNITY HALL OFFICE/LAUNDRY ADDITION	NET ZERO		*	NET ZERO		CAPITAL
203	MUNI GRANT	ANIAK-FLOOD CONTROL STUDY	NET ZERO			NET ZERO		CAPITAL
203	COMM & REG AFF	MANLEY HOT SPRINGS COMM ASSOC-DREDGE FEASIBILITY	NET ZERO			NET ZERO		CAPITAL
203	MUNI GRANT	ST MARYS-GARBAGE VEHICLE/WASTE DISPOSAL EQUIP	NET ZERO		*	NET ZERO		CAPITAL
203	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROJECTS	NET ZERO			NET ZERO		OPERATING
203	ENV CONSERVE	MARSHALL-SAFEWATER FACILITIES	NET ZERO		*	NET ZERO		CAPITAL
203	UNINC COM GRANT	STONY RIVER-BUILDING RELOCATION	NET ZERO		*	NET ZERO		CAPITAL
203	COMM & REG AFF	AVCP-REGIONAL STRATEGY	NET ZERO			NET ZERO		CAPITAL
203	COMM & REG AFF	DENAKKANAAGA COMMUNITY HALL CONSTRUCTION	NET ZERO			NET ZERO		CAPITAL
203	UNINC COM GRANT	MANLEY HOT SPRINGS VLG-VILLAGE AG/ENERGY STUDIES	NET ZERO			NET ZERO		CAPITAL
203	UNINC COM GRANT	VENETIE-MULTI-PURPOSE BUILDING	NET ZERO			NET ZERO		CAPITAL
203	UNINC COM GRANT	VENETIE-HUMAN RESOURCES DEV PILOT PROJECT	NET ZERO			NET ZERO		OPERATING
203	MUNI GRANT	TULUKSAK-WASHETERIA EQUIPMENT	NET ZERO			NET ZERO		CAPITAL
203	ENV CONSERVE	NULATO SAFEWATER UPGRADE	NET ZERO			NET ZERO		CAPITAL
203	EDUCATION	YKSD-ALLAKAKET SCHOOL DESIGN/PLANNING	NET ZERO		*	NET ZERO		CAPITAL
203	TRANSPORTATION	AIRPORT STORAGE BUILDINGS VARIOUS COMMUNITIES	NET ZERO		*	NET ZERO		CAPITAL
203	MUNI GRANT	HUSLIA-EROSION CONTROL	NET ZERO		*	NET ZERO		CAPITAL
204	MUNI GRANT	NIKOLAI-WATER/SEWER LANGUAGE CHANGE	.0	.0		.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
205	MUNI GRANT	GALENA-COMMUNITY IMPROVEMENTS LANG CHANGE	.0	.0	.0	.0	LANGUAGE
206	MUNI GRANT	NEWTOK-SOLID WASTE/SEWAGE & SAFE WATER BLDG	NET ZERO	*	NET ZERO		CAPITAL
206	MUNI GRANT	NEWTOK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
207	MUNI GRANT	ATMAUTLUAK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
207	MUNI GRANT	NEWTOK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
208	NAT RESOURCES	AGRICULTURAL EXPERIMENT LAB	-59.4	.0	.0	.0	CAPITAL
208	MUNI GRANT	MAT-SU BOROUGH-CLARK-WOLVERINE ROAD	59.4	.0	.0	.0	CAPITAL
209	GOV OFFICE	REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	-20.6	.0	-20.6	.0	CAPITAL
209	EDUCATION	PACIFIC RIM RESOURCES PROGRAM FOR FY 89	20.6	.0	20.6	.0	OPERATING
210	EDUCATION	HANDICAPPED BARRIER REMOVAL	-30.6	.0	.0	.0	CAPITAL
210	EDUCATION	FY 88 CORRESPONDENCE STUDY SUPPLEMENTAL	30.6	.0	.0	.0	SUPPLEMENTAL
211	REVENUE	ALEX V STATE SETTLEMENT FY 83	NET ZERO		NET ZERO		CAPITAL
211	REVENUE	STATE BOND COMMITTEE ISSUANCE COSTS 1976	NET ZERO		NET ZERO		CAPITAL
211	COMMERCE	INSTITUTIONAL BUILDING GRANTS	NET ZERO		NET ZERO		CAPITAL
211	EDUCATION	STATE OWNERSHIP OF SHCOOL SITES	NET ZERO	*	NET ZERO		CAPITAL
211	COMM & REG AFF	MANILAQ MANPOWER CAREER GUIDANCE PROGRAM	NET ZERO		NET ZERO		OPERATING
211	COMM & REG AFF	ANCHORAGE KOREAN COMMUNITY SVCS OPERATIONS	NET ZERO		NET ZERO		OPERATING
211	COMM & REG AFF	MANILAQ ASSOC-NANA SEARCH & RESCUE EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
211	MUNI GRANT	KOTZEBUE-FIRE TRAINING CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
211	MUNI GRANT	SHUNGNAK-HEALTH CLINIC EXPANSION	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	AK ESKIMO WALRUS COMMISSION-WALRUS PGM MGT	NET ZERO		NET ZERO		OPERATING
211	COMMERCE	ANCHORAGE-ALASKA ZOO BEAR FACILITIES IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
211	COMMERCE	TOK UMBRELLA CORP-TOK GATEWAY TO AK PARK PROJ	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	CHUGACH STATE PARK IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	CHUGACH ST PK ACCESS RDS-GLENN ALPS/O'MALLEY	NET ZERO		NET ZERO		CAPITAL
211	HLTH/SOC SVCS	INTERIOR REGION EMS COUNCIL-N. POLE AMBLANCE EQUIP	NET ZERO		NET ZERO		CAPITAL
211	UNIVERSITY	UAA-UPPER DIVISION COURSES AT EXTENDED SITES	NET ZERO		NET ZERO		OPERATING
211	MUNI GRANT	ANC-HEALTH/SAFETY & LIBRARY AT N LIGHTS ABC ELEM	NET ZERO		NET ZERO		CAPITAL
212	COMMERCE	COMMERCIAL FISHERIES REVOLVING LOAN FUND	NET ZERO		NET ZERO		LOAN
212	MUNI GRANT	UNALASKA-BALLYHOO DOCK & SEWER PROJECT	NET ZERO		NET ZERO		CAPITAL
212	MUNI GRANT	KODIAK-SHOAL REMOVAL IN ST PAUL HARBOR	NET ZERO		NET ZERO		CAPITAL
212	ADMINISTRATION	STATEWIDE LEASING COSTS	NET ZERO		NET ZERO		OPERATING
212	LABOR	LOCAL HIRE ENFORCEMENT	NET ZERO		NET ZERO		OPERATING
212	MUNI GRANT	JUNEAU-COMMUNITY WIDE WATER PROJECT	NET ZERO		NET ZERO		CAPITAL
212	COMMERCE	BERING SEA FISHERIES ASSOC-FISHERIES EXTENSION	NET ZERO		NET ZERO		OPERATING
212	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROGRAMS	NET ZERO		NET ZERO		OPERATING
212	EDUCATION	AK STATE COUNCIL ON THE ARTS PROGRAMS	NET ZERO		NET ZERO		OPERATING
212	UNIVERSITY	UAF-AK NATIVE LANGUAGE CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
212	CORRECTIONS	STATEWIDE CORRECTIONAL CENTER REPAIRS	NET ZERO		NET ZERO		CAPITAL
212	EDUCATION	SEALASKA HERITAGE FOUNDATION OPERATIONS	NET ZERO		NET ZERO		SUPPLEMENTAL
213	MILITARY/VET AFF	CAP HANGAR ACQUISITIONS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
214	MUNI GRANT	MAT-SU BOROUGH-KNIK MUSEUM ROOF LANG CHANGE	.0	.0	.0	.0	LANGUAGE
215	MUNI GRANT	MAT-SU BOROUGH-BRIGGS ROAD	-400.0	.0	-400.0	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
215	MUNI GRANT	MAT-SU BOROUGH-BIG LAKE AREA ROADS	400.0	.0	400.0	.0	CAPITAL
216	MUNI GRANT	PALMER-WATER & SEWER	-865.4	.0	-865.4	.0	CAPITAL
216	MUNI GRANT	PALMER-WATER & SEWER FACILITIES/INDUSTRIAL PARK	865.4	.0	865.4	.0	CAPITAL
217	MUNI GRANT	PALMER-VALLEY WOMENS RESOURCE CTR FAC LNG CHNG	.0	.0	.0	.0	LANGUAGE
218	MUNI GRANT	MAT-SU BOROUGH-TALKEETNA WATER/SEWER LANG CHANGE	.0	.0	.0	.0	LANGUAGE
219	COMM & REG AFF	COPPER CENTER VFD EQUIPMENT	-20.0	.0	-20.0	.0	CAPITAL
219	UNIVERSITY	PR WM SOUND CC-COPPER BASIN EXTENSION EQUIPMENT	20.0	.0	20.0	.0	CAPITAL
220	MUNI GRANT	TENAKEE SPRINGS INDIAN RIVER BRIDGE	-60.0	.0	.0	.0	CAPITAL
220	MUNI GRANT	TENAKEE SPRINGS-COMMUNITY CENTER COMPLETION	60.0	.0	.0	.0	CAPITAL
221	ENV CONSERVE	KLUKWAN WATER & SEWER UPGRADE	-10.2	.0	-10.2	.0	CAPITAL
221	MUNI GRANT	SKAGWAY-SATELLITE DISH & CABLE PROGRAMMING	10.2	.0	10.2	.0	CAPITAL
222	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY REMODEL/BOOKS LNG CH	.0	.0	.0	.0	LANGUAGE
223	TRANSPORTATION	NEWLAND SUBDIVISION ILLUMINATION	-307.0	.0	-307.0	.0	CAPITAL
223	MUNI GRANT	ANCHORAGE-KINCAID PARK TRAIL ILLUMINATION	307.0	.0	307.0	.0	CAPITAL
224	LEGISLATURE	LAA FY 88 OPS ROLL FORWARD TO FY 89 LEADERSHIP	.0	.0	.0	.0	LAPSE
225	NAT RESOURCES	PLANT INTRODUCTION CENTER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
226	TRANSPORTATION	GLENN HWY REPAVE/CLARK WOLVERINE ROAD LANG CHNG	.0	.0	.0	.0	LANGUAGE
227	NAT RESOURCES	PT MACKENZIE AG DEVELOPMENT	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH BUTTE COMM CTR WATER/SEPTIC	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-SOAPSTONE ROAD REHAB	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-SUTTON COMM CTR MAINTAIN/UPGRADE	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MEADOW LAKES FIRE STA EXPAND	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-WILLOW PUBLIC LIBRARY CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MUSK OX FARM VISITOR PARK	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-EMS EQUIPMENT AMBULANCE REPAIR	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-CAMPBELL ROAD IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MINERS FIELD IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
227	NAT RESOURCES	PARKS-FINGER LAKE RECREATIONAL SITE WATER SYSTEM	NET ZERO		NET ZERO		CAPITAL
227	EDUCATION	VOC REHAB-PURCHASE OF TTY MACHINES IN MAT-SU	NET ZERO		NET ZERO		CAPITAL
227	NAT RESOURCES	PLANT MATERIALS CENTER FLOOD CONTROL	NET ZERO		NET ZERO		CAPITAL
228	LEGISLATURE	FY 88 HOUSE RESEARCH/SENATE ADVISORY EXTEND LAPSE	.0	.0	.0		LAPSE
229	LEGISLATURE	FY 88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	.0	.0	.0		LAPSE
230	MUNI GRANT	ANC-WILDERNESS DRIVE	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-RASPBERRY ROAD	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-MEARS JR HIGH	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-ABBOTT LOOP ELEM DESIGN	NET ZERO		NET ZERO		CAPITAL
230	PUBLIC SAFETY	SECURITY CASH DRAWERS	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-ROGERS PARK ELEM INTERCOM	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-BIRCH ROAD PEDESTRIAN CROSSING	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-LIMITED ROAD SERVICES AREAS	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-HUFFMAN ELEMENTARY DESIGN	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-SIGNAL SYSTEM IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-STREET ILLUMINATION	NET ZERO		NET ZERO		CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
230	MUNI GRANT	ANC-OLD SEWARD TO KING	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-36TH AVENUE REGRADE	NET ZERO		* NET ZERO		CAPITAL
230	MUNI GRANT	ANC-PAVE LUNAR DR FROM LASER COURT	NET ZERO		NET ZERO		CAPITAL
231	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-MULDOON PLAYGROUND EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-EAGLE RIVER ELEM SCHOOL ADDITION	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-SUSITNA SCHOOL SLIDING DOORS	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-HOMESTEAD ELEM ROOF COATING	NET ZERO		* NET ZERO		CAPITAL
233	EDUCATION	FUTURE PROBLEM SOLVING PROGRAM SUPPORT	NET ZERO		* NET ZERO		OPERATING
234	MUNI GRANT	ANC-SAFETY LIGHTING/ACCESS HUFFMAN ELEM	NET ZERO		NET ZERO		CAPITAL
235	MUNI GRANT	ANC-WALKWAY ALONG ROCKRIDGE DR TO O'MALLEY SCHOOL	NET ZERO		* NET ZERO		CAPITAL
236	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	NET ZERO		* NET ZERO		CAPITAL
237	UNIVERSITY	UAA-RENOVATION OF LEARNING RESOURCE CENTER	NET ZERO		* NET ZERO		CAPITAL
238	UNIVERSITY	UAA-RENOVATE ADMISSIONS/CASHIERS COUNTERS	NET ZERO		NET ZERO		CAPITAL
239	UNIVERSITY	UAA-MERRILL FLD HANGAR DOOR REPAIR	NET ZERO		NET ZERO		CAPITAL
240	UNIVERSITY	UAA-VOC ED TRAINING EQUIPMENT	NET ZERO		* NET ZERO		CAPITAL
241	MUNI GRANT	ANC-HOMEPORTING SUPPORT PROGRAM	NET ZERO		* NET ZERO		OPERATING
242	EDUCATION	ALASKA REP OPERATING EXPENSES	NET ZERO		* NET ZERO		OPERATING
243	ADMINISTRATION	APBC-KCAW SITKA TRANSLATOR COSTS	NET ZERO		NET ZERO		CAPITAL
244	UNIVERSITY	UAS-LEGISLATIVE INTERNSHIP PROGRAM	NET ZERO		NET ZERO		OPERATING
245	HLTH/SOC SVCS	SOUTHERN REGION EMS COUNCIL DEFIBRILLATOR FS #3	NET ZERO		NET ZERO		CAPITAL
246	MUNI GRANT	ANC-LIBRARY/COMPUTER VARIOUS SCHOOLS	NET ZERO		NET ZERO		CAPITAL
247	MUNI GRANT	ANC-ROAD CONSTRUCT 36TH AVE MULDOON TO GAYOT	NET ZERO		NET ZERO		CAPITAL
248	MUNI GRANT	ANC-DEVELOP LORRETTA FRENCH PARK REC AREA	NET ZERO		NET ZERO		CAPITAL
249	MUNI GRANT	ANC-BRIDGE ALONG PETERS CREEK TRAIL	NET ZERO		NET ZERO		CAPITAL
250	MUNI GRANT	ANC-VARIOUS PARK PROJECTS	NET ZERO		NET ZERO		CAPITAL
251	HLTH/SOC SVCS	AMERICAN LUNG ASSOC OPERATING EXPENSES	NET ZERO		NET ZERO		OPERATING
252	PUBLIC SAFETY	CIVIL AIR PATROL HANGAR IN ADAK	NET ZERO		NET ZERO		CAPITAL
253	MUNI GRANT	ANC-ANC MUSEUM HIST & ART XROADS EXHIBIT	NET ZERO		NET ZERO		OPERATING
254	COMM & REG AFF	ALASKA SPECIAL OLYMPICS OPERATIONS	NET ZERO		NET ZERO		OPERATING
255	MUNI GRANT	CHILD CARE CONNECTION OPERATIONS	NET ZERO		NET ZERO		OPERATING
256	PUBLIC SAFETY	AK JUVENILE CRIME COMMISSION TROUBLED YOUTH PROJ	NET ZERO		NET ZERO		OPERATING
257	UNIVERSITY	UAA-CHAIR FOR PRIVATE ENTERPRISE ECONOMICS	NET ZERO		NET ZERO		OPERATING
258	MUNI GRANT	ANC-ALCOHOL TREATMENT FACILITY	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DIST 7 HILLSIDE/GIRDWOOD ROAD	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-S ANC WATER QUALITY/STORM DRAIN	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-TRAFFIC RECHANNELIZATION N. LIGHTS	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-LITTLE TREE SUBDIVISION DRAINAGE	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-O'MALLEY ROAD TRAILS	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-RASPBERRY TO DIMON ROW ACQUISITION	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DRAINAGE PROJECTS	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DISTRICT 8 ROAD COUNCIL	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-SCHOOL DISTRICT PROJECTS	NET ZERO		NET ZERO		CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
258	MUNI GRANT	ANC-HEAVY EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	INOVATIVE POLLUTION CONTROL PROGRAM	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	GELLOG FLOCCULATION STUDY	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	WATER QUALITY REGULATION REVIEW	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	HAZARDOUS WASTE WORK GROUP	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	FIELD STUDY/DATA COLLECTION	NET ZERO		NET ZERO		OPERATING
259	ENV CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	NET ZERO		NET ZERO		OPERATING
259	ENV CONSERVE	EMERGENCY RESPONSE COMMITTEE	NET ZERO		NET ZERO		OPERATING
259	NAT RESOURCES	PLACER MINING EPA GUIDELINES SEMINAR	NET ZERO		NET ZERO		OPERATING
259	COMMERCE	YUKON QUEST OPERATIONS	NET ZERO		NET ZERO		OPERATING
259	HLTH/SOC SVCS	FAIRBANKS CRISIS FOUNDATION EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
259	MUNI GRANT	FAIRBANKS-FESTIVAL FAIRBANKS INC PLAQUE	NET ZERO		NET ZERO		OPERATING
259	COMMERCE	AK GOLD KINGS HOCKEY OPERATIONS	NET ZERO		NET ZERO		OPERATING
259	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASST	NET ZERO		NET ZERO		OPERATING
260	COURT SYSTEM	FAIRBANKS-COURT FACILITY PLANNING AND DESIGN	NET ZERO		NET ZERO		CAPITAL
260	COMM & REG AFF	AK ENERGY EFFICIENT HOME GRANT FUND	NET ZERO		NET ZERO		OPERATING
260	EDUCATION	LITERACY COUNCIL OF AK FACILITY COMPLETION	NET ZERO		NET ZERO		CAPITAL
260	EDUCATION	YUKON-FLATS SD CENTRAL SCHOOL PHY ED FACILITIES	NET ZERO		NET ZERO		CAPITAL
260	COMMERCE	YUKON-QUEST, INC. OPERATIONS	NET ZERO		NET ZERO		OPERATING
260	COMMERCE	FAIRBANKS-CHAMBER OF COMMERCE TOURISM PROMOTE	NET ZERO		NET ZERO		OPERATING
260	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASST	NET ZERO		NET ZERO		OPERATING
261	NAT RESOURCES	INNOVATE GOLD RECOVER	NET ZERO		NET ZERO		CAPITAL
261	NAT RESOURCES	GOLD RECOVERY & WATER REDUCTION STUDY	NET ZERO		NET ZERO		CAPITAL
261	HLTH/SOC SVCS	AK BREAST CANCER DETECTION CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
261	NAT RESOURCES	LIT REVIEW/DATABASE WATER QUALITY/FLORA & FAUNA	NET ZERO		NET ZERO		OPERATING
261	ENV CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	NET ZERO		NET ZERO		OPERATING
262	FISH & GAME	FAIRBANKS OFFICE REPAIRS	-81.5	.0 *	.0	.0	CAPITAL
262	NAT RESOURCES	FAIRBANKS N. REGION RESOURCES COMPLEX	81.5	.0 *	.0	.0	CAPITAL
263	MUNI GRANT	ANCHORAGE-DIMOND HIGH SCHOOL LOCKER REPLACEMENT	41.0	.0	41.0	.0	CAPITAL
264	EDUCATION	FOUNDATION FORMULA FY 89	-3,500.0	.0 *	.0	.0	OPERATING
264	EDUCATION	FY 89 MITIGATION CONTINGENCY REVIEW OF FOUNDATION	3,500.0	.0	3,500.0	.0	OPERATING
265	MUNI GRANT	KPB-HOPE AIRPORT SNOW REMOVAL EQUIPMENT	-50.0	.0	-50.0	.0	CAPITAL
265	COMMERCE	APA-HOPE ELECTRICAL LINE EXTENSION	50.0	.0	50.0	.0	CAPITAL
266	MUNI GRANT	ANC-OCEAN/RABBIT CREEK/KLATT SCHOOL X	-3.8	.0	-3.8	.0	CAPITAL
266	NAT RESOURCES	TURNAGAIN ARM/JOHNSON TRAIL INTERPRETIVE SIGNS	3.8	.0	3.8	.0	CAPITAL
267	MUNI GRANT	KPB-LAMPLIGHT ROAD	-90.8	.0	-90.8	.0	CAPITAL
267	MUNI GRANT	KPB-NIKISKI SCHOOLS PEDESTRIAN WALKWAYS	90.8	.0	90.8	.0	CAPITAL
268	MUNI GRANT	CORDOVA-BERING RIVER COAL & TRAINS STUDY	-15.0	.0	-15.0	.0	CAPITAL
268	MUNI GRANT	CORDOVA-LOCAL ROAD IMPROVEMENTS/UPGRADE	15.0	.0	15.0	.0	CAPITAL
269	ENV CONSERVE	CORDOVA-WATER/SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
270	HLTH/SOC SVCS	INTENT ON FY 89 BUDGET RE AIDS LEGAL ISSUES	.0	.0 *	.0	.0	INTENT
271	EDUCATION	INTENT ON FY 89 BUDGET RE AK REP THEATER	.0	.0 *	.0	.0	INTENT
272	MUNI GRANT	ANC-COLD SEWARD BIKE TRAIL	-21.1	.0	-21.1	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
272	MUNI GRANT	ANC-GIRDWOOD ABMULANCE	21.1	.0	21.1	.0	CAPITAL
273	EDUCATION	INTENT ON FY 89 BUDGET RE PERSEVERANCE THEATER	.0	.0 *	.0	.0	INTENT
274	EDUCATION	INTENT ON FY 89 BUDGET RE FOUNDATION FORMULA	.0	.0	.0	.0	INTENT
275	MUNI GRANT	NENANA-AMBULANCE PURCHASE	65.0	.0	65.0	.0	CAPITAL
276	NAT RESOURCES	DELTANA FAIR ASSOCIATION	20.0	.0 *	.0	.0	OPERATING
277	MUNI GRANT	NORTH POLE-LAGOON FORCE MAIN AND OUTFALL	445.0	.0	445.0	.0	CAPITAL
278	NAT RESOURCES	SALCHA STATE FAIR ASSOC-FAIRGROUNDS IMPROVEMENTS	5.0	.0 *	.0	.0	CAPITAL
279	TRANSPORTATION	DENALI-HWY/PARKS HWY E CHIP & OIL	50.0	.0	50.0	.0	CAPITAL
280	NAT RESOURCES	KENNY LAKE FAIR ASSOC-FAIRGROUND IMPROVEMENTS	5.0	.0 *	.0	.0	CAPITAL
281	NAT RESOURCES	FIREWOOD/SAW LOG ACCESS DELTA AREA	30.0	.0	30.0	.0	CAPITAL
282	COMMERCE	COPPER VALLEY CHAMBER OF COMMERCE VISITORS CTR	7.0	.0	7.0	.0	OPERATING
283	COMM & REG AFF	INTERIOR REG HOUSING AUTH-N POLE/NENANA SR COMPLEX	103.0	.0	103.0	.0	CAPITAL
284	COMM & REG AFF	TOK UMBERLLA CORP TOK-A-TAN BEAUTIFICATION	20.0	.0 *	.0	.0	OPERATING
285	COMM & REG AFF	HOUSING ASSISTANCE LOAN FUND	-150,000.0	150,000.0 *	.0	.0	REVENUE MEASURE
286	MUNI GRANT	NENANA-HISTORIC PRESERVATION DEPOT	75.0	.0	75.0	.0	CAPITAL
287	COMM & REG AFF	TOK UMBERELLA CORP-1992 THEME PARK	125.0	.0 *	.0	.0	CAPITAL
288	MUNI GRANT	DELTA JUNCTION 1992 THEME PARK	50.0	.0 *	.0	.0	CAPITAL
289	EDUCATION	SEWARD ELEMENTARY SCHOOL DESIGN/CONSTRUCTION	2,150.0	.0	2,150.0	.0	CAPITAL
290	REVENUE	AK SCIENCE & TECH FOUNDATION GRANTS/ASSOC COSTS	6,000.0	.0	6,000.0	.0	CAPITAL
291	ENV CONSERVE	SPACE CONSOLIDATION	450.0	.0	450.0	.0	CAPITAL
292	EDUCATION	FIRE COVE FLOATING SCHOOL	865.0	.0	865.0	.0	CAPITAL
293	COMMERCE	RAILBELT ENERGY TO GF	.0	.0	.0	.0	REVENUE MEASURE
294	REVENUE	RAILBELT ENERGY FUND FROM XTRAORDINARY SETTLE	.0	.0 *	.0	.0	REVENUE MEASURE
295	MISC	REPEAL OF APPROPRIATIONS-CONTINGENCY LANGUAGE	.0	.0 *	.0	.0	MISC
TOTAL HB 543			-87,919.0	155,242.5	65,333.8	5,492.5	

(hb543n) : CK

7/14/88-LFD

NOTES:

* : SECTIONS THAT HAVE BEEN VETOED BY THE GOVERNOR.

NET ZERO : SECTIONS CONTAINING REPEAL ACTIONS UPON WHICH APPROPRIATIONS IN THE SAME OR OTHER SECTIONS ARE CONTINGENT.

SECTION 189A: REPEAL \$250 MILLION APPROPRIATED TO BUDGET RESERVE FUND IN SEC. 1, CH. 5, FSSLA 1987.

SECTION 189B: UP TO \$34 MILLION IS APPROPRIATED FROM GF TO AK SCIENCE & TECHNOLOGY ENDOWMENT CONTINGENT UPON AVAILABILITY OF FUNDS AT THE END OF FY 1989.

SECTION 293: IN CASE OF A SHORTFALL, UP TO \$50 MILLION WILL BE TRANSFERRED FROM THE RAILBELT ENERGY FUND TO THE GENERAL FUND. HOWEVER, THE GOVERNOR HAS VETOED SECTION 294 REQUIRING FULL REIMBURSEMENT FROM THE FUTURE OIL & GAS SETTLEMENTS.



LAWS OF ALASKA

1988

Source

SCS HB 543(Fin)

Chapter No.

173

AN ACT

Making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10.

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: July 8, 1988
Actual Effective Date: July 9, 1988, except for sec. 260(b),
which takes effect September 1, 1988

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AN ACT

Making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date.

* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24 OF THIS ACT] is appropriated from the general fund to the Department of Administration to supplement appropriations in sec. 24 of this Act for personal services, to be allocated among state agencies in the proportion that each agency's costs of personal services bears to the total cost of personal services. The [MAXIMUM] amount set in this section shall be reduced by the amount of savings in personal services costs that result from collective bargaining agreements or government reorganization.

* Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the Governor to pay for increases in the costs of state health and variable benefits, to restore the remainder of the amount of the reduction not restored by sec. 1 of this Act made to personal services based on anticipated collective bargaining agreements, and to cover personal services shortfalls in the Department of Public Safety and the Alaska Vocational Technical Center, from the following sources:

Federal Receipts	\$ 2,779,300
General Fund Match	1,444,100

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General Fund	15,757,000
General Fund/Program Receipts	691,400
Inter-Agency Receipts	1,387,500
Revenue Bonds	40,400
Grain Reserve Loan Fund	3,200
Agriculture Loan Fund	100,500
State Corporation Receipts	493,000
FICA Administration Fund	12,900
Fish and Game Fund	101,900
Highway Working Capital Fund	1,108,600
International Airport Revenue Fund	2,387,500
Public Employees Retirement Fund	172,200
Disabled Fishermans Reserve Account	2,200
Surplus Property Revolving Fund	10,500
Teachers Retirement System Fund	138,100
Veterans Revolving Loan Fund	33,000
Commercial Fishing Revolving Loan Fund	99,200
Judicial Retirement System	1,800
National Guard Retirement System	1,600
Student Revolving Loan Fund	166,600
Training and Building Fund	2,100
Permanent Fund Dividend Fund	315,000
Small Business Loan Fund	11,400
Tourism Revolving Loan Fund	3,400
Capital Improvement Project Receipts	7,206,800
Housing Assistance Loan Fund	122,500
Mining Revolving Loan Fund	19,600
Child Care Revolving Loan Fund	3,400
Historical District Revolving Loan Fund	800

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Fisheries Enhancement Revolving Loan Fund	27,700
Alternative Energy Revolving Loan Fund	23,500
Residential Energy Conservation Loan Fund	18,300
Power Development Revolving Loan Fund	3,100
Bulk Fuel Revolving Loan Fund	5,600

* Sec. 3. The sum of \$10,000 is appropriated from the general fund to the Department of Law for costs associated with the Western Alaska fuel antitrust case for the fiscal year ending June 30, 1988.

* Sec. 4. The sum of \$400,000 is appropriated from the general fund to the Department of Law for costs associated with the Endicott Pipeline rate case, for the fiscal year ending June 30, 1988.

* Sec. 5. The sum of \$399,847 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1988.

* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for the fiscal year ending June 30, 1988.

* Sec. 7. The sum of \$636,309 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1987 electric and telephone cooperative tax revenue and liquor license tax revenue under AS 10.25.570 and AS 04.11.610, respectively.

* Sec. 8. The sum of \$730,264 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1988 fisheries tax revenue under AS 43.75.130.

* Sec. 9. The sum of \$4,198,800 is appropriated from the general fund

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to the Department of Education for full funding of the school foundation program for the fiscal year ending June 30, 1988.

* Sec. 10. The sum of \$1,001,600 is appropriated from the general fund to the Department of Education to pay additional costs of the tuition students program for the fiscal year ending June 30, 1988.

* Sec. 11. The sum of \$5,000 is appropriated from program receipts deposited in the general fund by the Alaska State Council on the Arts to the Department of Education, Alaska State Council on the Arts for reprinting the Eskimo doll catalog for the fiscal year ending June 30, 1988.

* Sec. 12. The sum of \$206,900 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the general relief assistance program for the fiscal year ending June 30, 1988.

* Sec. 13. The sum of \$583,800 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance component, to pay for costs associated with increased caseloads in the aid to the disabled and the old age assistance programs for the fiscal year ending June 30, 1988.

* Sec. 14. The sum of \$20,000 is appropriated from program receipts deposited in the general fund by the Department of Education to the Department of Education for the cost of teacher reviews by the teacher certification unit for the fiscal year ending June 30, 1988.

* Sec. 15. The sum of \$300,000 is appropriated from the second injury fund (AS 23.30.040) to the Department of Labor for reimbursement of employers under AS 23.30.205 for approved workers' compensation claims against the second injury fund for the fiscal year ending June 30, 1988.

* Sec. 16. The sum of \$611,500 is appropriated from program receipts from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited in the general fund by the Department of Revenue to the Department of

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Commerce and Economic Development, Alaska Seafood Marketing Institute, for additional seafood promotional and advertising programs for the fiscal year ending June 30, 1988.

* Sec. 17. The sum of \$300,000 is appropriated to the Department of Health and Social Services, foster care program, to pay for costs associated with increased caseloads for the fiscal year ending June 30, 1988, from the following sources:

Federal Receipts	\$ 200,000
General Fund	100,000

* Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Disaster Relief Fund	<u>7,567,300</u>	<u>7,567,300</u>
	[6,000,000]	[6,000,000]

* Sec. 19. The sum of \$50,000 is appropriated from the general fund to the Alaska Public Utilities Commission for the fiscal year ending June 30, 1988, for costs of legal representation for the commission before the Federal Energy Regulatory Commission and the courts of the State of Alaska in response to actions and appeals filed by the Cook Inlet Pipeline Company.

* Sec. 20. The sum of \$100,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs to pay for additional costs of the National Guard reenlistment bonus program for the fiscal year ending June 30, 1988.

* Sec. 21. The sum of \$47,100 is appropriated from the general fund to the Department of Military and Veterans' Affairs to pay for the flood control program for the fiscal year ending June 30, 1988.

* Sec. 22. The sum of \$6,738,200 is appropriated from the general fund

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to the Department of Natural Resources for the fiscal year ending June 30, 1988, to pay for costs incurred in fire suppression efforts.

* Sec. 23. The sum of \$117,600 is appropriated from the agriculture revolving loan fund (AS 03.10.040) to the Department of Natural Resources, division of agriculture, to pay for increased legal services necessary for loan collections, foreclosures, and bankruptcy actions for the fiscal year ending June 30, 1988.

* Sec. 24. The sum of \$200,000 is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, for the fiscal year ending June 30, 1988, to cover losses incurred in the conduct of test fishing projects that were to be funded by test fishing program receipts deposited in the general fund.

* Sec. 25. The sum of \$162,362 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, to pay for the increase in risk management insurance fees for hatchery facilities for the fiscal year ending June 30, 1988.

* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Fish and Wildlife

Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are amended to read:

ALLOCATIONS

Aircraft Section

(6 positions)	<u>836,500</u>
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[686,200]

Marine Enforcement

(15 positions) 1,812,100

[1,731,000]

* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are amended to read:

APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	FUND	FUNDS
Fire Prevention	<u>1,331,000</u>	<u>950,900</u>
	[1,266,000]	[885,900]

Fire Prevention

Operations (15

positions) 1,042,200

[997,200]

* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended to read:

ALLOCATIONS

Fire Service

Training (2

positions) 288,800

[268,800]

* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

Alaska State

Troopers

<u>29,183,700</u>	<u>28,415,400</u>	768,300
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[28,493,700] [27,725,400]

Detachments and

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Criminal Inves-
tigations Bureau

(288 positions) 21,111,600

[21,071,600]

* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended
to read:

ALLOCATIONS

Prisoner Trans-
portation

1,025,000

[750,000]

* Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended
to read:

ALLOCATIONS

Rural Trooper

Housing

755,400

[380,400]

* Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended
to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000

[8,041,200] [7,545,200]

* Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to
read:

ALLOCATIONS

Laboratory

Services (17

positions)

1,089,400

[989,400]

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* Sec. 35. The sum of \$55,500 is appropriated from the general fund to
the Department of Environmental Conservation for clean-up and support of
Kenai Peninsula pollution problems for the fiscal year ending June 30,
1988.

* Sec. 36. The unexpended and unobligated portion of the \$1,140,000
authorized for receipt and expenditure by the Department of Law by RPL
03-88-0043, is transferred and appropriated to the Department of Public
Safety for the anti-drug enforcement project for the fiscal year ending
June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986
and the general fund as set out in RPL 03-88-0043.

* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund
to the Department of Corrections for additional operating costs for the
fiscal year ending June 30, 1988 and is allocated for the purposes ex-
pressed and in the amounts listed:

ALLOCATIONS

Statewide

programs 118,000

Major medical 948,200

Palmer Correc-
tional Center 200,000

* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are
amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Retirement In- centive program	<u>220,600</u>	<u>217,600</u>	3,000
	[279,900]	[276,900]	
Goose Bay Correc- tional Center			

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(5 positions)	<u>127,300</u>	<u>127,300</u>
	[688,700]	[688,700]

* Sec. 39. The sum of \$38,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to refund prior overpayment of fees at the Cold Bay airport.

* Sec. 40. The sum of \$200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund costs related to improvements and airport safety at certificated airports as required by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the fiscal year ending June 30, 1988.

* Sec. 41. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor, Office of Equal Employment Opportunity, for additional costs of affirmative action programs for the fiscal year ending June 30, 1988.

* Sec. 42. The sum of \$62,200 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy for additional operating costs associated with the defense of State v. Alexander, State v. Herron, and State v. Gray for the fiscal year ending June 30, 1988.

* Sec. 43. The sum of \$242,896 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Administration	\$ 83,238
Education	3,000
Health and Social Services	96,230
Commerce and Economic Development	185
Military and Veterans' Affairs	4,813
Fish and Game	19,147
Public Safety	14,416
Corrections	2,700

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Department of Transportation and	
Public Facilities	17,005
Alaska Court System	2,162

* Sec. 44. The sum of \$67,600 is appropriated from the general fund to the Department of Revenue for additional reimbursements to fish and game license vendors for the fiscal year ending June 30, 1988.

* Sec. 45. The sum of \$14,516 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1986 fisheries tax revenue under AS 43.75.130 to the City of Togiak.

* Sec. 46. The sum of \$58,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veterans' burial allowance program for the fiscal year ending June 30, 1988.

* Sec. 47. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor for additional operating costs of the Alaska Housing Marketing Council for the fiscal year ending June 30, 1988.

* Sec. 48. The sum of \$1,916,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for additional operating expenses for the fiscal year ending June 30, 1988, and is allocated for the purposes expressed and in the amounts listed:

ALLOCATIONS

Marine trans-	
portation	
fuel costs	1,250,000
M/V Tuste-	
mena opera-	
tions short-	
fall	441,500

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Costs for M/V
Columbia due
to M/V Matanus-
ka mechanical
failure 175,000
M/V Chilkat ex-
tended service
due to M/V Aurora
reduced service 50,000

* Sec. 49. The sum of \$810,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation maintenance, for additional snow and ice removal costs for the fiscal year ending June 30, 1988.

* Sec. 50. The sum of \$259,589 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the fiscal year ending June 30, 1988, to cover a shortfall in interagency receipts from the Department of Corrections.

* Sec. 51. The sum of \$350,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Galena City Schools to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988.

* Sec. 52. The sum of \$127,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kake City Schools to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988.

* Sec. 53. The sum of \$21,661 is appropriated from federal receipts to the Office of the Governor, office of management and budget, division of governmental coordination for the state's participation in the Outer
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Continental Shelf Mining Program's federal-state coordination team effort on the Norton Sound OCS mining lease sale.

* Sec. 54. The sum of \$732,814 is appropriated from the general fund to the Department of Education for payment as a grant to the Matanuska-Susitna Borough School District to mitigate the effect of present property value calculations.

~~* Sec. 55. The sum of \$22,700 is appropriated from the general fund to the Department of Fish and Game for the fiscal year ending June 30, 1988, for the purpose of paying travel and per diem for the members of the International North Pacific Fisheries Convention in order to attend an emergency meeting in Vancouver, Canada.~~

* Sec. 56. The sum of \$345,140 is appropriated from the general fund to the following legislative agencies in the amounts listed for reimbursement of contract costs for preparation of the state's site proposal for the United States Department of Energy superconducting collider project:

Legislative Finance Division	\$330,140
Legislative Affairs Agency	15,000

* Sec. 57. The sum of \$11,093,066 is appropriated from the general fund to the Department of Education ^{and \$9,583,566 is allocated} to satisfy a condition set out in a "Conditional Determination," issued by the assistant secretary for elementary and secondary education, United States Department of Education, on March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec. 5(d), P. L. 81-874, as amended ^{\$1,509,500 is allocated} and for the purpose of mitigating adverse consequences arising from area differentials and P.L. 81-874 hold-back provisions of the school foundation formula. The money is allocated as follows:

SCHOOL DISTRICT	GENERAL FUND
Adak	\$ 798,962
Alaska Gateway	29,032

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1	Aleutian Region	11,246
2	Anchorage	2,101,738
3	Annette Island	298,441
4	Bering Strait	154,627
5	Chatham	190,290
6	Cordova	483,155
7	Delta/Greely	277,889
8	Haines Borough	3,300
9	Hoonah	30,358
10	Hydaburg City	49,211
11	Iditarod Area	343,800
12	Juneau	46,199
13	Kenai	492,856
14	Ketchikan	434,060
15	King Cove City	76,200
16	Klawock	53,999
17	Kuspuk	328,200
18	Lower Yukon	1,454,461
19	Matanuska-Susitna Borough	485,911
20	Nenana City	44,349
21	Pelican	21,304
22	Petersburg	449,622
23	Pribilof	261,843
24	Sand Point	144,265
25	Sitka	97,807
26	Southeast Island	192,587
27	Southwest Region	439,711
28	St. Mary's	139,100
29	Unalaska	134,023

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1	Valdez	68,410
2	Wrangell	371,790
3	Yukon-Koyukuk	408,000
4	Yupit	30,000
5	Correspondence Study - State	146,320

* Sec. 58. The sum of \$385,000 is appropriated from the general fund to the Legislative Council for the purpose of settlement of the Behrends Building lease lawsuit.

* Sec. 59. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Dillingham City School District to mitigate the effects of the education foundation formula for the fiscal year ending June 30, 1988.

* Sec. 60. The appropriations made or amended by secs. 1 - 59 of this Act are for fiscal year 1988 and prior fiscal year operating costs and lapse into the funds from which they are appropriated on June 30, 1988.

* Sec. 61. Section 480, ch. 130, SLA 1986 is amended to read:

Sec. 480. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety repairs, renovations, and equipment and for recreational equipment purchased and installed on or after July 1, 1987.

* Sec. 62. Section 37, ch. 90, SLA 1987 is amended to read:

Sec. 37. The sum of \$460,000 is appropriated from the general fund to the Department of Education for water and sewer system rehabilitation and hookup of community-owned facilities, temporary classroom rental, and costs not covered by insurance, associated with the Shageluk school fire.

* Sec. 63. Section 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND

Lake and Peninsula REAA

Chignik Lagoon School and

Newhalen Elementary Addition

(ED 27)	1,802,000	1,802,000
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* Sec. 64. The source of funds allocated under sec. 158, ch. 3, FSSLA 1987, page 50, line 20 (Juneau-Glacier Highway/Egan Drive to Salmon Creek Bridge - \$472,600) is changed from the international airport revenue fund to federal receipts.

* Sec. 65. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

ED 22 North Slope-Kotzebue

Northwest Arctic Borough

combined regional library,cultural center, and arcticresearch facility planning

<u>and design</u> [MUNICIPAL BUILDING]	100,000	100,000
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* Sec. 66. Section 98, ch. 3, FSSLA 1987 is amended to read:

Sec. 98. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is repealed and reappropriated to the Department of Education, division of state libraries, for a statewide library services development plan for the fiscal years [YEAR] ending June 30, 1988, and June 30, 1989.

* Sec. 67. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by SCS HB 543(Fin)

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sec. 28, ch. 105, SLA 1985 and sec. 54, ch. 130, SLA 1986 is amended to read:

ALLOCATIONS

Petersburg-Water and sewer

<u>projects</u> [STORAGE FACILITY]	173,500
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Petersburg-Water and Sewer Improvements	165,000
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* Sec. 68. The unexpended and unobligated balance of the appropriations made in sec. 30, ch. 82, SLA 1981, page 154, line 11 as amended by sec. 22, ch. 105, SLA 1985 (Training Academy Expansion and Improvements - \$820,000); sec. 4, ch. 25, SLA 1982, page 14, line 19 (Repair and Modify Sitka Academy Building - \$37,000); sec. 4, ch. 25, SLA 1982, page 14, line 15 (Plans for Expansion of Sitka Training Facility - \$35,000); sec. 4, ch. 24, SLA 1984, page 61, line 9 (Academy Expansion Planning - \$35,000); and sec. 4, ch. 24, SLA 1984, page 61, line 6 (Firing Range Reconstruction - \$33,800) are repealed and reappropriated to the Department of Public Safety for vessel seizure costs.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 61, line 8 as amended by sec. 212, ch. 105, SLA 1985 (Public Safety Telephone System - \$80,000) is repealed and reappropriated to the Department of Public Safety for motor vehicle plates, tabs, and drivers' manuals.

* Sec. 70. Section 4, ch. 24, SLA 1984, page 61, line 10 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

License printer and license

<u>plates</u>	150,000	150,000
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* Sec. 71. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND

Aircraft engine replacement,
equipment, and overhaul

525,300	525,300
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* Sec. 72. Section 4, ch. 24, SLA 1984, page 60, line 23 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Dalton Highway housing and
hangar

800,000	800,000
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* Sec. 73. Section 4, ch. 24, SLA 1984, page 58, line 25 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Kenai River Comprehensive Plan

<u>159,283</u>	<u>159,283</u>
[160,000]	[160,000]

* Sec. 74. Section 4, ch. 25, SLA 1982, page 12, lines 9 - 15 are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

Management and
Administration

<u>15,445,025</u>	<u>14,488,825</u>	956,200
[15,446,200]	[14,490,000]	

Cadastral Land

Surveying 3,999,847
[4,000,000]

Offshore/Marine

Boundary 500,000

ALARS 1,100,000

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Microfilming/

Automated Drafting

System 890,000

Geologic/Geophysical

Interpretation 4,497,899

[4,500,000]

Resource inven/eval/

mapping 4,457,279

[4,456,200]

* Sec. 75. Section 42, ch. 90, SLA 1981 is amended to read:

Sec. 42. The sum of \$96,637 [\$100,000] is appropriated from the general fund to the Department of Natural Resources for a coal resources investigation on Saint Lawrence Island.

* Sec. 76. Section 53, ch. 120, SLA 1980, page 82, line 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Equipment and seed storage

building/Palmer

107,855107,855

[108,000]

[108,000]

* Sec. 77. Section 53, ch. 120, SLA 1980, page 82, line 13 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Upgrade seed cleaning building

111,292111,292

[110,000]

[110,000]

* Sec. 78. Section 286, ch. 50, SLA 1980, page 57, line 7 is amended to read:

APPROPRIATION	GENERAL
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	ITEMS	FUND
Chilkat State Park boat facilities	<u>154,993</u>	<u>154,993</u>
	[150,000]	[150,000]

* Sec. 79. Section 19, ch. 279, SLA 1976, page 41, lines 5 - 6 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Construct Chemical Storage Building, Palmer	<u>19,244</u>	<u>19,244</u>
	[19,200]	[19,200]

* Sec. 80. Section 19, ch. 279, SLA 1976, page 41, lines 10 - 11 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Acquire Electrical Generator Palmer	<u>6,186</u>	<u>6,186</u>
	[8,000]	[8,000]

* Sec. 81. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 33, line 19 (Northway Village Council local road improvements - \$80,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for extension of a power line from Northway to Gardiner Creek.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 90, SLA 1981 as amended by sec. 160, ch. 106, SLA 1983 and sec. 631, ch. 105, SLA 1985 (Department of Transportation and Public Facilities-Delta Agriculture road improvements - \$135,610) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Deltana Community Corporation

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for road improvements and upgrades.

* Sec. 83. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 41, line 10 (Eagle-river-bank control - \$100,000) is repealed.

(b) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eagle for riverbank erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tolsona Community Corporation for completion of the sanitary landfill, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$65,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for technical assistance, engineering, repairs, and construction of power projects in Eagle Village, the City of Eagle, Tetlin Village, and Northway, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$100,000, then the appropriations made in (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 84. Section 4, ch. 24, SLA 1984, page 55, line 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Museum Planning & Design/ Aquatic Display/Collection		

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Management and Display (ED 4) 400,000 400,000

* Sec. 85. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 29, line 11, (Matanuska-Susitna Borough-King Arthur Drive, Houston - \$400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for road upgrades in Houston.

* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 349, ch. 105, SLA 1985 (City of Eagle-erosion control - \$20,900) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for EMS equipment and services to be divided equally among the communities of Delta Junction, Anderson, Tok, Dot Lake/Dry Creek, and Nenana.

* Sec. 87. (a) Section 2, ch. 19, SLA 1984, page 7, line 20 as amended by sec. 55, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka School District <u>and</u>		
<u>public works</u> Maintenance		
Building Construction (ED 3)	<u>125,400</u>	<u>125,400</u>
	[158,000]	[158,000]

(b) Section 2, ch. 24, SLA 1984, page 40, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-State/Municipal parking		
lot construction (ED 3)	<u>86,800</u>	<u>86,800</u>
	[100,000]	[100,000]

(c) The sum of \$45,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to SCS HB 543(Fin)

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the City and Borough of Sitka for an asbestos survey and asbestos removal from municipal buildings.

* Sec. 88. Section 30, ch. 82, SLA 1981, page 194, line 23 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[KOTZEBUE-] Deering-cable		
<u>system purchase</u> [MINI-		
TRANSMITTER] (ED 22)	16,000	16,000

* Sec. 89. Section 28, ch. 82, SLA 1981, page 82, line 13 (Deering-survey and platting - \$17,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Deering for a community survey and platting.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 33, line 17 (Wrangell-public safety facility phase II - \$3,000,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wrangell for design, engineering, and construction of the Zimovia fire substation.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 71, line 15 as amended by sec. 59, ch. 3, FSSLA 1987 (Ketchikan Gateway Borough-construction of access road to North Point Higgins Elementary School and South Tongass School design and construction - \$750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for design and construction of an access road to Point Higgins Elementary School phase I; renovation/expansion studies for White Cliff Elementary, Valley Park Elementary, and Schoenbar Junior High schools; and school renovation and expansion as determined by the Ketchikan

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Gateway School District Board.

* Sec. 92. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 29, line 15 (Craig day care center - \$317,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for police station and jail expansion and equipment.

* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 26, line 13 (Craig-fire truck purchase - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for purchase of fire and emergency medical equipment.

* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 95, line 5 (Thorne Bay-sewage lift station - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Thorne Bay for construction of a water treatment plant storage area.

* Sec. 95. (a) Section 79, ch. 101, SLA 1982, page 30, lines 11 - 14 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
State Library and			
Museums	<u>5,735,100</u>	<u>5,199,800</u>	535,300
	[5,592,600]	[5,057,300]	
Library Operations	4,518,100		
Museum Operations	1,029,200		
Blue Book	45,300		
<u>Library Construction</u>			
<u>Grants FY 83</u>	<u>142,500</u>		

(b) Section 32, ch. 107, SLA 1983, page 18, lines 12 - 15 are amended

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to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska State Library			
and Museums	<u>5,463,400</u>	<u>5,026,600</u>	436,800
	[5,419,400]	[4,982,600]	
Library Operations	4,267,300		
Museum Operations	1,137,000		
Blue Book	15,100		
<u>Library Construction</u>			
<u>Grants FY 84</u>	<u>44,000</u>		
(c) Section 22, ch. 122, SLA 1984, page 18, line 25 through page 19, line 7 is amended to read:			
ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska State Library			
and Museums	<u>7,139,500</u>	<u>6,736,400</u>	403,100
	[7,113,500]	[6,710,400]	
Library Operations	4,789,600		
Museum Operations	1,269,800		
Blue Book	52,400		
Specific Cultural			
Programs	1,001,700		
<u>Library Construction</u>			
<u>Grants FY 85</u>	<u>26,000</u>		

(d) The purpose of this section is to correct audit exceptions caused by unauthorized expenditures by the Department of Education for library construction grants in fiscal years 1983, 1984, and 1985.

* Sec. 96. Section 532, ch. 130, SLA 1986 is amended to read:

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Sec. 532. The sum of \$4,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs, [AND] pump stations, and associated conduit and utility vaults.

* Sec. 97. The unexpended and unobligated balances of the appropriations made in sec. 403, ch. 105, SLA 1985 (Anchorage-Northeast Anchorage Recreation Center feasibility study - \$40,000) and sec. 80, ch. 101, SLA 1982, page 99, line 21 as amended by sec. 381, ch. 105, SLA 1985 (Anchorage-Mountain View Drive - \$600,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for asbestos abatement, remodeling, and equipment for the Mountain View Recreation Center.

* Sec. 98. Section 3, ch. 96, SLA 1985, page 6, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bethel Social Services, Incorporated dba Bethel Community Services- sewer and facility improvements (ED 25)	29,200	29,200

* Sec. 99. Section 3, ch. 96, SLA 1985, page 7, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bethel Prematernal Home-sewer/ sanitation/facility renovation (ED 25)	29,200	29,200

* Sec. 100. The unexpended and unobligated balance of the appropriation
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of \$10,000 to the Department of Environmental Conservation for payment as a grant to Toksook Bay made by sec. 540, ch. 130, SLA 1986 is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant for a capital project under AS 46.07 to Toksook Bay for a safe water facility study and washeteria rehabilitation.

* Sec. 101. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 11 (AVCP-Nunivak Reindeer Project - \$185,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for job training, referral, and placement.

* Sec. 102. Section 34, ch. 107, SLA 1983, page 102, lines 25 - 26 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Nunapitchuk [AKOLMUIT] public safety building/fire protection and community facilities equipment (ED 25)	60,000	60,000

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 109, line 10 (Kasigluk-land acquisition - \$150,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for land acquisition in Kasigluk.

* Sec. 104. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 96, SLA 1985, page 3, line 23 (Akiak Learn Alaska transmitter - \$40,000) and sec. 3, ch. 96, SLA 1985, page 4, line 5 (Napakiak Learn Alaska transmitter and earth station - \$50,000) are

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repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Kuskokwim 300 Race Committee for trail staking and trail marking.

* Sec. 105. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 34, line 7 (Tuntutuliak-board sidewalks - \$51,800) is repealed and reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Yupit School District for a sewer treatment plant in Akiak.

* Sec. 106. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 76, line 10 (Fairbanks-fire facilities and equipment - \$400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for public works repairs and maintenance.

* Sec. 107. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 98, line 4 as amended by sec. 98, ch. 105, SLA 1985 (Fairbanks-23rd and Wilbur Street extension & citywide sewage/drainage - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for construction of the Southside Fire Station.

* Sec. 108. Section 34, ch. 107, SLA 1983, page 114, lines 18 - 19 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-[FDA BAR BLOCK		
PARKING GARAGE, NORDSTROM]		
land acquisition and downtown		
<u>economic development</u> (ED 18-21)	4,600,000	4,600,000
	[4,725,000]	[4,725,000]
<u>Fairbanks North Star Borough-</u>		

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downtown economic development/

main street project 125,000 125,000

* Sec. 109. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 12 (Fairbanks-water treatment plant expansion - \$3,500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for a water treatment plant expansion project.

* Sec. 110. The unexpended and unobligated balance, not to exceed \$150,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982, and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of preengineering school projects is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for school district repairs and upgrades.

* Sec. 111. The unexpended and unobligated balance, not to exceed \$238,995, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982, and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of the Tanana energy project is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for school district repairs and upgrades.

* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 14, line 11 (Fairbanks North Star Borough-School Security Systems - \$125,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Fairbanks North Star Borough for Fairbanks schools-condition inventory and use survey for P.L. 81-817 facilities.

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* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 98, line 19 (Fairbanks North Star Borough-Loftus-Parks Highway Bike Trail Connector - \$20,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Loftus Road Reconstruction/Bike Path and Pedestrian Access.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 17 (Fairbanks North Star Borough-Goldstream Alaska Road Completion - \$353,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 255, ch. 141, SLA 1982, (Fairbanks North Star Borough-Steese area volunteer fire department - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Fairbanks North Star Borough for the Steese area volunteer fire department.

* Sec. 116. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 24, line 13 (Fairbanks North Star Borough-Borough Building Repair/Transit Garage - \$41,300) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 117. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7, line 16 (Fairbanks North Star Borough-Peede Estates Road Service Area Repair & Rehabilitation - \$55,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough

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for a North Pole drainage study.

* Sec. 118. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 6, line 23 (Fairbanks North Star Borough-North Pole Jr/Sr High School Covered Hockey Arena/Field House Design & Engineering - \$87,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for interior renovation at Salcha Elementary School.

* Sec. 119. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 124, line 6 (Fairbanks North Star Borough-Fairbanks Schools Solar Collector Demonstration - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 145, line 13 (Fairbanks North Star Borough-Recreational Rifle Ranges - \$130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle range project.

* Sec. 121. Section 2, ch. 10, SLA 1983, page 12, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fairview Elementary		
<u>Library Materials and Equip-</u>		
<u>ment (ED 7-15)</u>	281,900	281,900

* Sec. 122. Section 2, ch. 24, SLA 1984, page 21, line 14, is amended to read:

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	APPROPRIATION		GENERAL
	ITEMS		FUND
1	Anchorage-Government Hill		
2	School- <u>Interior Improvements</u>		
3	<u>and Equipment and Planning for</u>		
4	Stage Addition (ED 7-15)	77,500	77,500
5	* Sec. 123. The unexpended and unobligated balance of the appropriation		
6	made in sec. 2, ch. 19, SLA 1984, page 5, line 21 (Anchorage School Dis-		
7	trict Micro-Computer Project - \$153,600) is repealed and reappropriated to		
8	the Department of Administration for payment as a grant under AS 37.05.315		
9	to the Municipality of Anchorage, Anchorage School District for instruc-		
10	tional equipment at Central ABC Jr. High School.		
11	* Sec. 124. The unexpended and unobligated balance of the appropriation		
12	of \$562,100 to the Department of Environmental Conservation for payment as		
13	a grant to the City of Kenai made by sec. 541, ch. 130, SLA 1986 is re-		
14	pealed and reappropriated to the Department of Administration for payment		
15	as a grant under AS 37.05.315 to the City of Kenai for a drinking water		
16	improvement project.		
17	* Sec. 125. The unexpended and unobligated balance of the appropriation		
18	made in sec. 155, ch. 3, FSSLA 1987 (Education-communities incorporated as		
19	a borough without a local tax structure - \$400,000) is repealed and reap-		
20	propriated to the Department of Administration for payment as a grant under		
21	AS 37.05.315 to the Northwest Arctic Borough for education support for the		
22	fiscal year ending June 30, 1989.		
23	* Sec. 126. Section 2, ch. 24, SLA 1984, page 7, line 16 as amended by		
24	sec. 618, ch. 105, SLA 1985 is amended to read:		
25	APPROPRIATION		GENERAL
26	ITEMS		FUND
27	Bethel Social Services, Incorporated		
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1	dba Bethel Community Services,-		
2	<u>residential facilities upgrade/new</u>		
3	<u>construction and equipment</u>		
4	[RECEIVING/GROUP HOME CONSTRUCTION]		
5	(ED 25)	510,000	510,000
6	* Sec. 127. Section 2, ch. 24, SLA 1984, page 43, line 14 is amended to		
7	read:		
8	APPROPRIATION		GENERAL
9	ITEMS		FUND
10	Anchorage-Bensen Boulevard		
11	Beautification <u>and purchase and</u>		
12	<u>installation of an oil and grease</u>		
13	<u>separator for Fish Creek</u> (ED 7-15)	250,000	250,000
14	* Sec. 128. Section 2, ch. 24, SLA 1984, page 43, line 15 is amended to		
15	read:		
16	APPROPRIATION		GENERAL
17	ITEMS		FUND
18	Anchorage-Northern Lights Road		
19	Beautification <u>and purchase and</u>		
20	<u>installation of an oil and grease</u>		
21	<u>separator for Fish Creek</u> (ED 7-15)	250,000	250,000
22	* Sec. 129. (a) Section 2, ch. 10, SLA 1983, page 25, lines 25 - 27		
23	are amended to read:		
24	APPROPRIATION		GENERAL
25	ITEMS		FUND
26	Anchorage-Municipal road		
27	improvements-Arctic Boulevard,		
28	and Denali, Northwood. [HEATHER		
29	MEADOWS,] and other streets		
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(ED 7-15)

4,260,000

4,260,000

[4,348,000]

[4,348,000]

(b) The sum of \$87,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 11 residential street improvements, 47th Avenue, Lincoln, Iris Lane, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

* Sec. 130. Section 102, ch. 130, SLA 1986 is amended to read:

Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106, SLA 1983 (Anchorage-road improvements in Breezewood, Malibu and White Birch - \$175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for [THE] House District 11 residential street [STREETS] improvement-West 47th Avenue, Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way [PROGRAM].

* Sec. 131. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 143, line 14 as amended by sec. 81, ch. 105, SLA 1985 (Spenard Neighborhood Project - \$3,531,000) and sec. 115, ch. 106, SLA 1983 (Anchorage-Northwood Drive between 83rd and Strawberry - \$140,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 11 residential street improvements-West 47th Avenue, Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

* Sec. 132. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 SCS HB 543(Fin)

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and allocated on page 157, line 4 as amended by sec. 10, ch. 139, SLA 1982; sec. 49(2)(B), ch. 171, SLA 1984; and sec. 281, ch. 105, SLA 1985 (Delta II-Clearing loans - \$3,000,000) is repealed.

(b) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 157, line 9 as amended by sec. 49, ch. 171, SLA 1984 (Delta I - \$949,000) is repealed.

(c) The unexpended and unobligated balance of that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page 11, line 7 and allocated on page 11, line 10 as amended by secs. 123 and 124, ch. 106, SLA 1983 and sec. 49, ch. 171, SLA 1984 (Delta II Expansion - \$2,200,000) is repealed.

~~(d) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 90, SLA 1980 and allocated for land clearing as amended by sec. 49, ch. 171, SLA 1984 (Point McKenzie-Land clearing - \$3,600,000) is repealed.~~

(e) The sum of \$900,000 is appropriated from the general fund to the Department of Environmental Conservation for the Kenai clean-up project for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(f) The sum of \$90,000 is appropriated from the general fund to the Department of Law for the Western Alaska fuel anti-trust case for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(g) The sum of \$100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Public Utilities Commission, for the Cook Inlet pipeline proceedings for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(h) The sum of \$127,800 is appropriated from the general fund to the

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Department of Education, commissioner's office, for development and distribution of Native studies materials for the classroom, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(i) The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Anderson for construction of a sewage disposal system, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

~~(j) The sum of \$10,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for headquarters code upgrades, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.~~

~~(k) The sum of \$150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Healy Lake Village Council for upgrade of the community center, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.~~

(l) If the amount deposited in the general fund by the repeal of appropriations in (a) - (d) of this section is less than \$1,467,800, then the appropriations made by (e) - (k) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative Operating Budget - \$3,900,000) lapses into the general fund June 30, 1989.

* Sec. 134. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council and Subcommittees - \$762,500) that

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pertains to the Joint Ad Hoc Council on ANWR (\$150,300) lapses into the general fund June 30, 1989.

* Sec. 135. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget and Audit Committee - \$5,473,700) lapses into the general fund June 30, 1989.

* Sec. 136. Section 80, ch. 3, FSSLA 1987 is amended to read:

Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance - \$3,687,700) lapses into the general fund June 30, 1989 [1988].

* Sec. 137. The unexpended and unobligated balance of the appropriation made in sec. 77, ch. 3, FSSLA 1987 (Legislative Finance area cost differential study - \$250,000) lapses into the general fund June 30, 1989.

* Sec. 138. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987 is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, [AND] June 30, 1988, and June 30, 1989.

* Sec. 139. The appropriation made in sec. 25, ch. 95, SLA 1987, page 129, lines 14 - 17 (SB 167 relating to grants/loans; Alaska Clean Water Act-Appropriated to the Department of Environmental Conservation - \$13,074,400) is for capital projects and is subject to AS 37.25.020.

* Sec. 140. Notwithstanding sec. 79, ch. 3, FSSLA 1987, the unexpended and unobligated balance of the appropriation made in sec. 24, ch. 90, SLA 1987 (North Slope Borough Investigations - \$200,000) lapses into the general fund June 30, 1989.

* Sec. 141. (a) The sum of \$2,450,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

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(b) The sum of \$2,450,000 is appropriated from the general fund to the University of Alaska, as an endowment for the Alaska Center for International Business, contingent on the deposit in the general fund of the funds appropriated in (a) of this section.

(c) If the amount deposited in the general fund under (a) of this section is less than \$2,450,000, then the appropriation made in (b) of this section shall be reduced by the amount of the shortfall.

* Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 8, line 21 (Executive Operations - \$7,569,500) lapses into the general fund June 30, 1989.

* Sec. 143. (a) The sum of \$1,614,900 is appropriated from the rural electrification revolving loan fund (AS 44.83.361) to the general fund.

(b) The sum of \$1,494,900 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, contingent on the deposit in the general fund of the funds appropriated in (a) of this section and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
(1) Waste heat program	200,000
(2) Rural technical assistance/ circuit riders	325,000
(3) Rural systems efficiency improvements pilot programs	300,000
(4) Metering installation survey	100,000
(5) Brevig Mission electrical system upgrade	144,900
(6) Snettisham project transfer	50,000
(7) Unalaska generator upgrade	50,000
(8) Grant under AS 37.05.316	

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to the Alaska Native

Foundation for a Kotzebue/Nome

coal feasibility study 150,000

(9) White Mountain power system upgrade 75,000

(10) Ouzinkie hydroelectric project 100,000

(c) The sum of \$120,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for additional administrative costs for the fiscal year ending June 30, 1989.

(d) If the amount deposited in the general fund under (a) of this section is less than \$1,614,900, then the appropriations made in (b) - (c) of this section shall be reduced by the amount of the shortfall and each allocation set out in (b) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 144. Section 1, ch. 42, SLA 1986 as amended by sec. 150, ch. 3, FSSLA 1987 is amended to read:

Section 1. The sum of ~~\$2,000,000~~ ^{2,150,000} [2,500,000] is appropriated from the Railbelt energy fund in the general fund to the Alaska Power Authority for preparing studies required under AS 44.83.177 - 44.83.185 for electric interties between the Kenai Peninsula and Fairbanks.

* Sec. 145. The appropriation made in sec. 3, ch. 96, SLA 1985, page 18, line 7 (Nuiqsut-Prudhoe Road preliminary engineering and construction - \$13,000,000) is repealed.

* Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
Atqasuk-water delivery vehicle purchase	150,000

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Nuiqsut-transit bus replacement	55,000
Nuiqsut-water delivery vehicle	
purchase	150,000
Wainwright-transit mini-bus purchase	50,000
Wainwright-water delivery vehicle	
purchase	150,000
Areawide senior citizen vans	
purchase	150,000
Areawide energy efficient window/door	
assembly system	215,000
Property tax study	85,000

* Sec. 147. The sum of \$120,000 is appropriated from National Petroleum Reserve Fund receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Barrow for upgrade of Piuraagvik Recreation Center.

* Sec. 148. The sum of \$175,000 is appropriated from National Petroleum Reserve Fund receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nuiqsut for local government operations and services.

* Sec. 149. Section 1, ch. 10, SLA 1988, page 38, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
False Pass-Road Improvements/ <u>Building Repair and Renovation</u> (ED 26)	40,000	40,000

* Sec. 150. (a) The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 24, SLA 1984, page 22, line 7 (Anchorage-Sand Lake Elementary, six classroom addition, design - \$350,000) and sec. 2, ch. SCS HB 543(Fin)

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22, SLA 1984, page 5, line 16 (Anchorage-Wisconsin pedestrian safety construction - \$250,000) are repealed.

(b) The sum of \$7,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of one rapid automatic defibrillator for Fire Station #7 at Jewel Lake and 84th Avenue, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$7,700 then the appropriation made in (b) of this section is reduced by the amount of the shortfall.

* Sec. 151. Section 158, ch. 3, FSSLA 1987, page 65, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor-Community <u>Building/</u> <u>Clinic Construction</u> [HALL RENO- VATION] (ED 27)	93,000	93,000

* Sec. 152. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage-Homestead Elementary-roof coating - \$114,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of library books to be allocated equally among the following House District 15 elementary schools- Ravenwood, Eagle River, Chugiak, Birchwood, Homestead, Fire Lake, Muldoon, Ursa Minor, Ursa Major, and Kennedy.

* Sec. 153. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development,

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Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981 page 189, line 10 (Kotzebue-helicopter pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik airport - \$15,000); ~~sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue-day care center - \$647,000);~~ sec. 286, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol equipment - \$38,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for a water and sewer system expansion project.

* Sec. 154. Section 2, ch. 20, SLA 1984, page 5, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Gambell-landfill and sanitation services (ED 23)	350,000	350,000

* Sec. 155. Section 30, ch. 82, SLA 1981, page 122, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Rigel Elementary Exhaust & Heating System and Audiovisual Equipment and Computers (ED 7-12)	25,000	25,000

* Sec. 156. The unexpended and unobligated portion of the amount transferred by a fiscal year 1988 reimbursable service agreement that is identified as Legislative Affairs Agency, fiscal year 1988, appropriation number 69718, from the legislative finance division to the Legislative Affairs Agency for the new revenue working group lapses into the general fund June 30, 1989.

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* Sec. 157. (a) The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 3, ch. 128, SLA 1986, page 27, line 6 (Kenai Peninsula Borough-Robinson Loop Road Paving - \$640,000);

(2) sec. 559, ch. 130, SLA 1986 (Kenai Peninsula Borough-Cohoe Loop Road - \$80,000);

(3) sec. 2, ch. 24, SLA 1984, page 41, line 5 (Kenai Peninsula Borough-North Fork Road-Phase I - \$2,000,000);

(4) sec. 3, ch. 96, SLA 1985, page 39, line 18 (Kenai Peninsula Borough-North Fork Road-Completion Phase I - \$650,000);

(5) sec. 233, ch. 105, SLA 1985 (Soldotna-purchase/installation of bleachers-Soldotna Sports Arena - \$130,000).

(b) The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Soldotna Senior Citizens Center for site selection, design, construction, equipment, and other costs associated with a senior center.

(c) The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Ninilchik Fair Association for completion of building and property upgrades.

(d) The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Anchor Point Community Association for community center health, safety, and flood control renovations.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for area wide street improvements.

(f) The sum of \$556,300 is appropriated from the general fund to the

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Department of Administration for payment as a grant under AS 37.05.315 to the City of Soldotna for Knight Drive road improvements and utilities relocation.

(g) The appropriations made in (b) - (f) of this section are contingent on the deposit in the general fund of the funds repealed in (a) of this section. If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$676,300, then the appropriations made by (b) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 158. Section 286, ch. 50, SLA 1980, page 96, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
New Stuyahok-Multi-purpose		
Community Building [STORAGE		
AND MAINTENANCE BUILDING]		
(ED 16)	75,000	75,000

* Sec. 159. (a) The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 80, ch. 101, SLA 1982, page 86, line 13 (water and sewer feasibility study-Anvik - \$25,000);

(2) sec. 80, ch. 101, SLA 1982, page 94, line 22 (Anvik-alternative energy project - \$50,000);

(3) sec. 34, ch. 107, SLA 1983, page 119, line 25 (Evansville-well - \$30,000);

(4) sec. 2, ch. 24, SLA 1984, page 49, line 9 (Venetie-electrical distribution system - \$220,000);

(5) sec. 2, ch. 45, SLA 1984, page 31, line 24 (Chalkyitsik-recreational equipment - \$25,000);

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(6) sec. 2, ch. 45, SLA 1984, page 31, line 8 (Stevens Village Agricultural Project - \$25,000);

(7) the appropriation of \$9,090 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Alatna for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986;

(8) the appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Red Devil for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986.

(b) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska for the fisheries revolving loan fund, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$31,433 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the Prevention of Failure through Literacy Program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tanana Chiefs Conference for the village response team program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for a townsitue survey, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

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(f) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$81,433, then the appropriations made by (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 160. The appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to Beaver for a Waste Disposal Study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Beaver-Waste Disposal Study <u>and Washeteria</u>	10,000

* Sec. 161. The appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to Nikolai for a safe water study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Nikolai-Safe Water Study <u>and Sewer Project</u>	10,000

* Sec. 162. (a) Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Electrification (ED 99)	<u>3,106,000</u>	<u>3,106,000</u>
	[3,281,000]	[3,281,000]

(b) The sum of \$175,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for permitting and construction of an intertie between Oscarville and Napaskiak.

* Sec. 163. (a) Section 274, ch. 171, SLA 1984 is amended to read:

Sec. 274. The sum of \$3,250,000 [\$3,300,000] is appropriated from the general fund to the Alaska Power Authority for the Chester Lake Dam repairs and construction.

(b) The unexpended and unobligated balance of that portion of the

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appropriation made by sec. 238, ch. 141, SLA 1982 that is allocated for the Grant Lake hydroelectric project, as amended by sec. 224, ch. 105 SLA 1985, and sec. 282, ch. 130, SLA 1986 (Grant Lake hydroelectric project - \$686,700) is repealed.

(c) The sum of \$76,700 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for a Southeast intertie feasibility study, contingent on the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section and of the funds repealed in (b) of this section.

(d) If the total of the amounts deposited in the general fund under (a) and (b) of this section is less than \$76,700 then the appropriation made by (c) of this section shall be reduced by the amount of the shortfall.

* Sec. 164. The unexpended and unobligated balances of the following appropriations are repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Maniilaq Association for elders programs:

(1) sec. 2, ch. 24, SLA 1984, page 48, line 18 (Noatak-Electric Project - \$75,000);

(2) that portion of the appropriation made by sec. 4, ch. 25, SLA 1982, page 22, line 11 that is allocated on page 22, line 13 (Regional Strategies - \$400,000).

* Sec. 165. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 4, line 23 (Anchorage-Baxter Elementary School-replace roof and multi-purpose room ceiling - \$70,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for library books and equipment for Baxter Elementary School.

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* Sec. 166. The unexpended and unobligated balance of the appropriation of \$300,000 to the Department of Administration for payment as a grant for a capital project to Fort Yukon for safe water facility improvements made by sec. 539, ch. 130, SLA 1986 is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fort Yukon for expansion of the clinic.

* Sec. 167. Section 26, ch. 98, SLA 1985, page 64, line 7, as amended by sec. 395, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Management	<u>4,063,400</u>	<u>4,063,400</u>
	[3,855,700]	[3,855,700]

* Sec. 168. Section 26, ch. 98, SLA 1985, page 66, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Information/Records Management	<u>8,104,020</u>	<u>7,629,720</u>	474,300
	[8,108,700]	[7,634,400]	

* Sec. 169. Section 26, ch. 98, SLA 1985, page 66, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Land & Water Management	<u>12,095,030</u>	<u>11,344,430</u>	750,600
	[12,139,200]	[11,388,600]	

* Sec. 170. Section 26, ch. 98, SLA 1985, page 67, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Forest Management	<u>8,327,000</u>	<u>7,702,300</u>	624,700

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[8,364,500] [7,739,800]

* Sec. 171. Section 26, ch. 98, SLA 1985, page 68, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Minerals/Energy Management	<u>8,124,650</u>	<u>6,014,450</u>	2,110,200
	[8,197,600]	[6,087,400]	

* Sec. 172. Section 26, ch. 98, SLA 1985, page 69, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Resource Inventory	<u>5,344,000</u>	<u>4,430,100</u>	913,900
	[5,370,700]	[4,456,800]	

* Sec. 173. Section 26, ch. 98, SLA 1985, page 69, line 12, as amended by sec. 145(a), ch. 130, SLA 1986, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Parks and Recreation Management	<u>8,409,600</u>	<u>6,098,100</u>	2,275,900
	[8,388,400]	[6,112,500]	

* Sec. 174. Section 26, ch. 98, SLA 1985, page 70, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Agricultural Management	<u>3,222,600</u>	<u>2,095,500</u>	1,127,100
	[3,229,900]	[2,102,800]	

* Sec. 175. The unexpended and unobligated balance of the \$34,000 allocated for payment as a grant for a Hooper Bay generator from the appropriation made in sec. 31, ch. 90, SLA 1981, is repealed and reappropriated to the Department of Administration for payment as a grant under

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AS 37.05.315 to the City of Hooper Bay for bank protection.

* Sec. 176. The unexpended and unobligated balance of that portion of the appropriation made in sec. 16, ch. 139, SLA 1982, that is allocated in sec. 16(a)(2) (University of Alaska computer network - \$3,000,000) is repealed and reappropriated to the University of Alaska, Statewide Networks, for administrative computing maintenance for the fiscal year ending June 30, 1989.

* Sec. 177. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 89, line 17 (Mat-Su Community College renovation and repair - \$250,000) is repealed and reappropriated to the University of Alaska, Anchorage, Matanuska-Susitna College, for library acquisitions for the fiscal year ending June 30, 1989.

* Sec. 178. (a) The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 88, line 6 (UAF-dormitory construction - \$11,000,000) and sec. 4, ch. 24, SLA 1984, page 70, line 10 (UAF-Lathrop and Stevens Hall renovations - \$1,888,000) are repealed.

(b) The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Fairbanks Museum for museum acquisitions, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$93,000 is appropriated from the general fund to the University of Alaska, Fairbanks for repair and maintenance of existing facilities for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$143,000, then the appropriations made in (b) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

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* Sec. 179. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 21 (University of Alaska Statewide-needs assessment & campus development plan - \$1,000,000) is repealed and reappropriated to the University of Alaska, Statewide Programs, for university development efforts for the fiscal year ending June 30, 1989.

* Sec. 180. Section 2, ch. 45, SLA 1984, page 16, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Russian Jack School- <u>Computer and Instructional Equip-</u> <u>ment and Remodel Roof/Drainage</u> System (ED 7-15)	127,000	127,000

* Sec. 181. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 75, line 12 (Anchorage-Creekside Road improvements - \$260,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for Clark Junior High School computer equipment.

* Sec. 182. The unexpended and unobligated balances of the following appropriations lapse into the general fund June 30, 1988:

(1) sec. 17, ch. 101, SLA 1982, as amended by sec. 122, ch. 105, SLA 1985;

(2) sec. 18, ch. 101, SLA 1982.

* Sec. 183. The unexpended and unobligated balances of the following appropriations are repealed and an amount equal to the sum of the appropriations repealed by this section is appropriated from the dividend fund to the Department of Revenue for payment in 1988 to individuals entitled to

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receive 1988 permanent fund dividends:

- (1) sec. 1, ch. 6, SLA 1983;
- (2) sec. 2, ch. 44, SLA 1984;
- (3) sec. 3, ch. 44, SLA 1984;
- (4) sec. 26, ch. 98, SLA 1985, page 26, line 5 (permanent fund

dividend);

(5) sec. 26, ch. 98, SLA 1985, page 35, line 7 (permanent fund dividend hold harmless).

* Sec. 184. (a) The unexpended and unobligated balances of the following appropriations are repealed and an amount equal to the sum of the appropriations repealed by this section is appropriated from the earnings reserve account of the permanent fund to the dividend fund:

- (1) sec. 32, ch. 107, SLA 1983, page 14, line 11 (permanent fund dividend);
- (2) sec. 14, ch. 122, SLA 1984;
- (3) sec. 15, ch. 122, SLA 1984;
- (4) sec. 14, ch. 98, SLA 1985, as amended by sec. 763, ch. 105, SLA 1985.

(b) An amount equal to the amount appropriated to the dividend fund by (a) of this section is appropriated from the dividend fund to the Department of Revenue for payment in 1988 to individuals entitled to receive 1988 permanent fund dividends.

* Sec. 185. (a) Section 30, ch. 82, SLA 1981, page 122, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
School District-School Improve-		
ments (ED 7-12)	<u>1,938,700</u>	<u>1,938,700</u>
	[1,950,500]	[1,950,500]

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(b) Section 80, ch. 101, SLA 1982, page 78, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School Projects	<u>4,506,000</u>	<u>4,506,000</u>
	[4,583,900]	[4,583,900]

(c) Section 2, ch. 19, SLA 1984, page 4, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Section 16 Elementary School		
Construction (ED 7-15)	<u>4,173,600</u>	<u>4,173,600</u>
	[5,200,000]	[5,200,000]

(d) Section 3, ch. 128, SLA 1986, page 27, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-West Northern Lights		
Boulevard, Phase I: Forest		
Park to Wisconsin (ED 7-15)	<u>11,450,000</u>	<u>11,450,000</u>
	[14,000,000]	[14,000,000]

(e) Section 34, ch. 107, SLA 1983, page 86, line 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hispanic Cultural Center		
(ED 7-15)	<u>228,300</u>	<u>228,300</u>
	[300,000]	[300,000]

(f) The sum of \$1,626,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

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to the Municipality of Anchorage for construction of Spenard Road: Wisconsin to International Airport Road.

(g) The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Eagle River Rural Road Service Area for emergency road repairs.

(h) The sum of ~~\$650,000~~ ^{525,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for sidewalk completion along East 72nd Avenue, East 80th Avenue, and East 84th Avenue.

(i) The sum of \$80,000 is appropriated from the general fund to the Department of Environmental Conservation for Election District 12 hazardous waste site investigation and clean up in the Ship Creek Basin.

(j) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to Railbelt, Inc. for operations.

(k) The sum of \$50,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the Disabled American Veterans for a veterans crisis center.

(l) The sum of \$53,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for purchase of books and computers for schools in Election District 13.

(m) The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska Treatment Center.

(n) The sum of ~~\$80,000~~ ^{60,000} is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for SCS HB 543(Fin)

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payment as a grant under AS 37.05.316 to KSKA/Anchorage Public Radio for equipment replacement and renovation.

(o) The sum of \$7,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of a rapid defibrillation device for Fire Station #6 at 1301 Patterson.

(p) The sum of \$28,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for student locker replacement at Dimond High School.

(q) The sum of \$80,000 is appropriated from the general fund to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010) to conduct toxic waste cleanup of the Alaska Husky Battery site in Mountain View.

(r) The sum of \$32,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Neighborhood Health Center for roof repair, a computer system, and to replace waiting room furniture.

(s) The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Catholic Social Services for the Intermission Crisis Nursery for lease of and code revisions to additional space for drop-in care.

(t) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a trash collector on Chester Creek at Spenard Road and the Westchester Lagoon.

(u) The sum of \$73,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Coastal Trail from

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Westchester Lagoon to Second Avenue to construct trail and shoulders to design specified elevation, to complete topsoil and seeding, and to construct handrails along the portion of the trail north and south of Elderberry Park.

(v) The sum of \$135,650 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Elderberry Park to construct side slopes, create terraces, install low wooden retaining walls at the Anchorage Coastal Trail/Elderberry Park Tunnel, to complete Elderberry Park to a basic level of topsoil and seeding, and to install playground equipment and toilet facilities.

(w) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Visual Arts Center Downtown Summer Festival for the Arts.

(x) The sum of \$40,000 is appropriated from the general fund to the Legislative Council for the Senate Special Committee on International Trade for the fiscal year ending June 30, 1989.

(y) The appropriations made in (f) - (x) of this section are contingent on the deposit in the general fund of the funds repealed in (a) - (e) of this section.

* Sec. 186. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 78, line 19 (Anchorage-Susitna Elementary electrical additions - \$15,000) and sec. 80, ch. 101, SLA 1982, page 78, line 20 (Anchorage-Susitna Elementary door for handicapped - \$15,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for life/safety code upgrades at Susitna Elementary School.

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* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 10 (Court System-Sitka Court Building Remodeling - \$96,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka Community Hospital Outpatient Clinic.

* Sec. 188. (a) Section 3, ch. 128, SLA 1986, page 9, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chilkat Bald Eagle Preserve		
Development (ED 2)	<u>74,000</u>	<u>74,000</u>
	[80,000]	[80,000]

(b) The sum of \$6,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for emergency road repairs in the Chilkat State Park, contingent on the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section.

(c) If the total of the amount deposited in the general fund under (a) of this section is less than \$6,000, then the appropriation made by (b) of this section shall be reduced by the amount of the shortfall.

* Sec. 189. Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to read:

Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in any fiscal year, is appropriated from the general fund to the Alaska Permanent Fund Corporation for the Alaska science and technology endowment, if the Department of Revenue determines that the balance of the general fund is sufficient to pay all nonlapsing obligations of the general fund other than this appropriation plus all other

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obligations of the general fund during the fiscal year in which the transfer is made.

* Sec. 190. Section 1, ch. 10, SLA 1988, page 38, line 20 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Karluk-landfill relocation/
erosion control/historical
preservation and electrical
system upgrade (ED 27)

100,000	100,000
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* Sec. 191. The unexpended and unobligated balance of the appropriation made in sec. 32, ch. 90, SLA 1981 as amended by sec. 206, ch. 171, SLA 1984 (Alaska Power Authority-Akutan electrification - \$500,000) is repealed and reappropriated to the Department of Commerce and Economic Development, Alaska Power Authority, for an engineering and electrification project at Port Alsworth.

* Sec. 192. Section 2, ch. 24, SLA 1984, page 35, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Shungnak-water and sewer
system improvements (ED 22)

300,000	300,000
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* Sec. 193. Section 30, ch. 82, SLA 1981, page 195, line 8 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Elim-Back-up phone
and radio (ED 22)

7,700	7,700
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* Sec. 194. Section 2, ch. 24, SLA 1984, page 45, line 19 is amended to

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read:

APPROPRIATION	GENERAL
ITEMS	FUND

Koyuk-streets, street lights,

and roads (ED 23)	200,000	200,000
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* Sec. 195. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 28, line 18 (Wales-airport lighting - \$325,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for installation of a lighting system at the Wales airport.

* Sec. 196. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 165, line 20 (Koyuk-garbage truck - \$20,000), sec. 80, ch. 101, SLA 1982, page 97, line 21 (Koyuk-washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page 115, line 5 (Koyuk-heavy equipment - \$250,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk to construct and equip a health clinic.

* Sec. 197. (a) The unexpended and unobligated balances of the appropriations made in sec. 14, ch. 113, SLA 1978, page 70, lines 22 - 23 (Bering Straits REAA-Shishmaref water desalination project - \$140,000), ~~sec. 11, ch. 153, SLA 1977, page 50, line 14 (Education mini-TV equipment Noorvik, Kiana, Kivalina - \$15,000)~~, and sec. 2, ch. 45, SLA 1984, page 16, line 12 (North Slope Borough-Barrow vocational education facility - \$463,500) are repealed.

(b) The sum of \$70,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Bering Straits School District REAA for water system redesign and upgrade in Wales and Stebbins schools, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

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(c) The sum of \$7,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for installation of street lights, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Shishmaref IRA Council for a traditional arts vocational training program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for a traditional arts vocational training program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$16,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for costs associated with the Northwest Arctic Trade Fair, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$173,100, then the appropriations made in (b) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 198. Section 2, ch. 20, SLA 1984, page 5, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Kiana-laundromat and

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rental housing (ED 22)	300,000	300,000
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~~* Sec. 199. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 16, line 21 (Administration-risk management - \$22,124,000) remaining on June 30, 1988, not to exceed \$250,000, is repealed and reappropriated to the Department of Administration, division of retirement and benefits, for a contract to conduct a comprehensive study of the potential cost savings to the state of establishing a nonprofit health maintenance organization and to recommend a structure for a health maintenance organization to provide cost containment of health insurance premiums for state and municipal governments and school districts for the fiscal year ending June 30, 1989.~~

* Sec. 200. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 3, line 12 (Juneau Pioneer Home - \$5,000,000), not to exceed \$15,635 is repealed.

(b) The sum of \$10,635 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to REACH, Incorporated, for handicapped access to the Tongass Group Home in Juneau, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Southeast for the Legislative Internship Program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$15,635, then the appropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 201. The portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 13, line 19 that is allocated on page 13, line 25 (Juneau

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Pioneers Home - \$500,000) lapses into the general fund June 30, 1989.

* Sec. 202. Section 1, ch. 10, SLA 1988, page 34, line 21 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
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Kaltag-community building and

road maintenance (ED 24)	39,000	39,000
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* Sec. 203. (a) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 102, line 13 as amended by sec. 132, ch. 3, FSSLA 1987 (Grayling-bridge repair, culvert and roads - \$150,000); sec. 80, ch. 101, SLA 1982, page 95, line 7 as amended by sec. 17, ch. 106, SLA 1983 (Grayling-housing supplemental - \$89,000); sec. 2, ch. 24, SLA 1984, page 46, line 7 (Grayling-road improvements and equipment - \$250,000); sec. 3, ch. 96, SLA 1985, page 29, line 22 (Huslia-Head-start building - \$120,000); sec. 158, ch. 3, FSSLA 1987, page 65, line 21 (Manley Hot Springs-roads - \$100,000); sec. 2, ch. 24, SLA 1984, page 37, line 22 (Fortuna Ledge-sanitary landfill/access road - \$150,000); sec. 286, ch. 50, SLA 1980, page 61, line 17 (Ruby-well drilling grant - \$65,000); sec. 2, ch. 10, SLA 1983, page 23, line 8 (Russian Mission-road and facility upgrade - \$210,000); sec. 2, ch. 45, SLA 1984, page 26, line 5 (Fortuna Ledge-water/sewer engineer/design - \$250,000); ~~sec. 4, ch. 24, SLA 1984,~~

~~page 72, line 21 (Eek human waste disposal - \$250,000), sec. 34, ch. 107,~~

~~SLA 1983, page 66, line 5 (Kilbuck School major maintenance - \$1,000,000),~~

~~sec. 34, ch. 107, SLA 1983, page 65, line 23 (Kipnuk water storage -~~

~~\$720,000); ~~sec. 4, ch. 24, SLA 1984, page 54, line 18 (Mekoryuk School~~~~

~~improvements - \$1,900,000); sec. 286, ch. 50, SLA 1980, page 56, line 6 as~~

~~amended by sec. 133, ch. 3, FSSLA 1987 (Nightmute Health Clinic/equip-~~

~~ment/boardwalks - \$200,000); sec. 34, ch. 107, SLA 1983, page 65, line 24~~

~~(Kwethiuk Elementary school addition - \$1,485,000); sec. 30, ch. 82,~~

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SLA 1981, page 161, line 16 (Hughes-portable saw mill - \$20,000) ~~and sec.~~

~~34, ch. 107, SLA 1983, page 65, line 22 (Kwigillingok water storage~~

~~\$360,000), and of that portion of the appropriation made in sec. 16, ch.~~

~~122, SLA 1984, that is allocated on page 3, line 22 (Russian Mission-~~

~~Tobeluk consent decree - \$500,000) are repealed.~~

~~(b) The sum of \$50,000 is appropriated from the general fund to the~~

~~Department of Community and Regional Affairs for payment as a grant under~~

~~AS 37.05.317 to the unincorporated community of Evansville for community~~

~~hall office and laundry addition, contingent on the deposit in the general~~

~~fund of the funds repealed in (a) of this section.~~

(c) The sum of \$56,000 is appropriated from the general fund to the

Department of Administration for payment as a grant under AS 37.05.315 to

the City of Aniak for flood control study, contingent on the deposit in the

general fund of the funds repealed in (a) of this section.

(d) The sum of \$5,500 is appropriated from the general fund to the

Department of Community and Regional Affairs for payment as a grant under

AS 37.05.316 to the Manley Hot Springs Community Association for slough

dredging feasibility study, contingent on the deposit in the general fund

of the funds repealed in (a) of this section.

(e) The sum of ~~\$135,000~~ ^{79,900 SL} is appropriated from the general fund to the

Department of Administration for payment as a grant under AS 37.05.315 to

the City of St. Mary's for garbage vehicle and waste disposal equipment,

contingent on the deposit in the general fund of the funds repealed in (a)

of this section.

(f) The sum of \$17,493 is appropriated from the general fund to the

Department of Education for payment as a grant under AS 37.05.316 to the

Institute of Alaska Native Arts for arts' projects, contingent on the

deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of ~~\$159,632~~ ^{109,800 SL} is appropriated from the general fund to the

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Department of Environmental Conservation for payment as a grant under AS 46.07 to the City of Marshall for wastewater facilities, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~(h) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Stony River for building relocation, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(i) The sum of \$109,000 is appropriated from the general fund to the Department of Community of Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for the regional strategy, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(j) The sum of \$19,240 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Denakkanaaga, Inc. for community hall construction, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(k) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Manley Hot Springs village council for village agriculture and alternative energy studies, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(l) The sum of \$66,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Venetie for multi-purpose building, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

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~~(m) The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Venetie for human resources development pilot project, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(n) The sum of \$3,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tuluksak for washeteria equipment, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(o) The sum of \$80,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant under AS 46.07 to the City of Nulato for wastewater upgrade, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(p) The sum of ^{145,000}~~\$170,000~~ is appropriated from the general fund to the Department of Education as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for Allakaket School design and planning, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~(q) The sum of \$135,546 is appropriated from the general fund to the Department of Transportation and Public Facilities to be divided for shortfalls in the construction of airport equipment storage buildings in Kongiganak, Tuntutuliak, Quinhagak, and Kwigillingok, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(r) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(s) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$1,066,911, then the appropriations made by (b) - (r) of this section shall be reduced in

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proportion to the amount of the shortfall.

* Sec. 204. Section 158, ch. 3, FSSLA 1987, page 53, line 11 is amended to read:

ALLOCATIONS

Nikolai piped water and sewer
system, phase I (ED 24) 150,000

* Sec. 205. Section 1, ch. 10, SLA 1988, page 34, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
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Galena-Community improvements		
[BUILDING MAINTENANCE] (ED 24)	100,000	100,000

* Sec. 206. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, as amended by sec. 92, ch. 130, SLA 1986 (Newtok-solid waste/sewage disposal & safe water building - \$250,000) is repealed.

(b) The sum of \$86,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Newtok for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 207. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 42, line 7 (Atmautluak-erosion control - \$1,000,000) is repealed.

(b) The sum of \$458,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Newtok for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 208. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 13, line 8 (Natural

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~~Resources agricultural experiment laboratory \$500,000) is repealed and re-~~
~~appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for upgrade of Clark Wolverine Road.~~

* Sec. 209. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 12 as amended by sec. 109, ch. 171, SLA 1984 (SB 151-regional resource development authorities - \$20,600) is repealed and reappropriated to the Department of Education for the Pacific Rim resources program for the fiscal year ending June 30, 1989.

* Sec. 210. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 134, line 25 as amended by sec. 712, ch. 105, SLA 1985 (handicapped barrier removal - \$200,000) is repealed and reappropriated to the Department of Education, centralized correspondence study for correspondence study materials for the fiscal year ending June 30, 1988.

* Sec. 211. (a) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 139, SLA 1982 as amended by sec. 164, ch. 106, SLA 1983 (Revenue-Alex v. State settlement - \$4,723,124); sec. 4, ch. 131, SLA 1976 (Revenue-state bond committee issuance costs - \$208,000); sec. 30, ch. 82, SLA 1981, page 156, line 18 (Commerce-institutional buildings grants - \$1,385,000); and sec. 4, ch. 24, SLA 1984, page 54, line 9 (DOE ownership of school sites \$500,000) are repealed.

(b) The sum of \$56,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Manilq Manpower for the career guidance and awareness program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$42,000 is appropriated from the general fund to the

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1 Department of Community and Regional Affairs for payment as a grant under
2 AS 37.05.316 to Korean Community Services of Anchorage for operations,
3 contingent on the deposit in the general fund of the funds repealed in (a)
4 of this section.

5 (d) The sum of \$50,000 is appropriated from the general fund to the
6 Department of Community and Regional Affairs for payment as a grant under
7 AS 37.05.316 to Maniilaq Association for NANA region search and rescue
8 equipment, contingent on the deposit in the general fund of the funds
9 repealed in (a) of this section.

10 (e) The sum of \$82,000 is appropriated from the general fund to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the City of Kotzebue for operation of the fire training center, contingent
13 on the deposit in the general fund of the funds repealed in (a) of this
14 section.

15 (f) The sum of \$50,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the City of Shungnak for expansion of the health clinic, contingent on the
18 deposit in the general fund of the funds repealed in (a) of this section.

19 (g) The sum of \$20,000 is appropriated from the general fund to the
20 Department of Natural Resources for payment as a grant under AS 37.05.316
21 to the Alaska Eskimo Walrus Commission for walrus management programs,
22 contingent on the deposit in the general fund of the funds repealed in (a)
23 of this section.

24 (h) The sum of \$100,000 is appropriated from the general fund to the
25 Department of Commerce and Economic Development for payment as a grant
26 under AS 37.05.316 to the Alaska Zoo in Anchorage for improvements to the
27 bear facilities, contingent on the deposit in the general fund of the funds
28 repealed in (a) of this section.

29 (i) The sum of \$30,000 is appropriated from the general fund to the
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1 Department of Commerce and Economic Development for payment as a grant
2 under AS 37.05.316 to the Tok Umbrella Corporation for the development of
3 the Tok "Gateway to Alaska Park" project, contingent on the deposit in the
4 general fund of the funds repealed in (a) of this section.

5 (j) The sum of \$82,500 is appropriated from the general fund to the
6 Department of Natural Resources, division of parks and outdoor recreation
7 for access, facilities rehabilitation, and improvements at the Chugach
8 State Park, contingent on the deposit in the general fund of the funds
9 repealed in (a) of this section.

10 (k) The sum of \$30,000 is appropriated from the general fund to the
11 Department of Natural Resources, division of parks and outdoor recreation
12 for road maintenance along the Glen Alps and Upper O'Malley entrances to
13 the Chugach State Park, contingent on the deposit in the general fund of
14 the funds repealed in (a) of this section.

15 (l) The sum of \$12,300 is appropriated from the general fund to the
16 Department of Health and Social Services for payment as a grant under
17 AS 37.05.316 to the Interior Region Emergency Medical Services Council,
18 Inc. for North Pole Ambulance Service equipment, contingent on the deposit
19 in the general fund of the funds repealed in (a) of this section.

20 (m) The sum of \$50,000 is appropriated from the general fund to the
21 University of Alaska, Anchorage for delivery of upper division courses at
22 extended sites for the fiscal year ending June 30, 1989, contingent on the
23 deposit in the general fund of the funds repealed in (a) of this section.

24 (n) The sum of \$30,000 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage for health/safety and library improvements at
27 the Northern Lights ABC Elementary School, contingent on the deposit in the
28 general fund of the funds repealed in (a) of this section.

29 (o) If the amount deposited in the general fund by the repeal of the

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1 appropriations in (a) of this section is less than \$634,800, then the ap-
2 propriations made in (b) - (n) of this section are reduced in proportion to
3 the amount of the shortfall.

4 * Sec. 212. (a) The sum of \$3,048,100 is appropriated from the commer-
5 cial fishing revolving loan fund (AS 16.10.340) to the general fund.

6 (b) The sum of \$1,298,000 is appropriated from the general fund to
7 the Department of Administration for payment as a grant under AS 37.05.315
8 to the City of Unalaska for the Ballyhoo dock and sewer project, contingent
9 on the deposit in the general fund of the funds appropriated in (a) of this
10 section.

11 (c) The sum of \$200,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the City of Kodiak for shoal removal in St. Paul Harbor, contingent on the
14 deposit in the general fund of the funds appropriated in (a) of this sec-
15 tion.

16 (d) The sum of \$200,000 is appropriated from the general fund to the
17 Department of Administration for additional statewide leasing costs for the
18 fiscal year ending June 30, 1989, contingent on the deposit in the general
19 fund of the funds appropriated in (a) of this section.

20 (e) The sum of \$200,000 is appropriated from the general fund to the
21 Department of Labor for enforcement of the local hire law for the fiscal
22 year ending June 30, 1989, contingent on the deposit in the general fund of
23 the funds appropriated in (a) of this section.

24 (f) The sum of \$404,200 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the City and Borough of Juneau for the Juneau community wide water project,
27 contingent on the deposit in the general fund of the funds appropriated in
28 (a) of this section.

29 (g) The sum of \$115,900 is appropriated from the general fund to the
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1 Department of Commerce and Economic Development for payment as a grant
2 under AS 37.05.316 to the Bering Sea Fishermen's Association for fisheries
3 extension services, contingent on the deposit in the general fund of the
4 funds appropriated in (a) of this section.

5 (h) The sum of \$65,000 is appropriated from the general fund to the
6 Department of Education for payment as a grant under AS 37.05.316 to the
7 Institute of Alaska Native Arts for a native arts program, contingent on
8 the deposit in the general fund of the funds appropriated in (a) of this
9 section.

10 (i) The sum of \$100,000 is appropriated from the general fund to the
11 Department of Education, Alaska State Council on the Arts for additional
12 grants for the fiscal year ending June 30, 1989, contingent on the deposit
13 in the general fund of the funds appropriated in (a) of this section.

14 (j) The sum of \$115,000 is appropriated from the general fund to the
15 University of Alaska, Fairbanks for operations of the Alaska Native Lan-
16 guage Center for the fiscal year ending June 30, 1989, contingent on the
17 deposit in the general fund of the funds appropriated in (a) of this sec-
18 tion.

19 (k) The sum of \$300,000 is appropriated from the general fund to the
20 Department of Corrections for statewide correctional center repairs, con-
21 tingent on the deposit in the general fund of the funds appropriated in (a)
22 of this section.

23 (l) The sum of \$50,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant under AS 37.05.316 to the
25 Sealaska Heritage Foundation for program operations for the fiscal year
26 ending June 30, 1988, contingent on the deposit in the general fund of the
27 funds appropriated in (a) of this section.

28 (m) If the amount deposited in the general fund by the appropriation
29 made in (a) of this section is less than \$3,048,100, then the

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appropriations made in (b) - (1) of this section are reduced in proportion to the amount of the shortfall.

* Sec. 213. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Civil Air Patrol Hangar
Construction or
Acquisitions [ACQUISITION]

(ED 7-15)	1,100,000	1,100,000
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* Sec. 214. Section 414(b), ch. 130, SLA 1986, is amended to read:

(b) The sum of \$13,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Knik Museum roof repair and building renovation.

* Sec. 215. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 40, line 17 (Matanuska-Susitna Borough-Briggs Road - \$400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the extension of and improvements to Big Lake area roads.

* Sec. 216. The unexpended and unobligated balance of the \$865,400 appropriation to the City of Palmer for water and sewer made by sec. 539, ch. 130, SLA 1986 is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for water and sewer facilities and industrial park development.

* Sec. 217. Section 94(3), ch. 3, FSSLA 1987, is amended to read:

(3) the sum of \$10,000 is appropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the City

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of Palmer for the Valley Women's Resource Center for facility purchase or improvements [HANDICAPPED ACCESS].

* Sec. 218. Section 158, ch. 3, FSSLA 1987, page 52, line 18 is amended to read:

ALLOCATIONS

Matanuska-Susitna Borough
Talkeetna Sewer and Water
Project (ED 16)

971,000

* Sec. 219. The unexpended and unobligated balance of the appropriation made by sec. 529, ch. 105, SLA 1985 (Copper Center Volunteer Fire Department) is repealed and reappropriated to the University of Alaska, Prince William Sound Community College, Copper Basin Extension, for classroom equipment.

~~* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 17, line 13 (Tenakee Springs-Indian River Bridge - \$60,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tenakee Springs for Tenakee Community Center completion.~~

* Sec. 221. (a) Section 34, ch. 107, SLA 1983, page 81, line 24 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Klukwan Water and Sewer
Upgrade (ED 2)

189,845

189,845

[200,000]

[200,000]

(b) The sum of \$10,155 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Skagway, Skagway City Schools for purchase and installation of a satellite dish and cable and satellite programming.

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* Sec. 222. Section 199, ch. 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987 is amended to read:

Sec. 199. The sum of \$470,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the remodeling, renovation, and upgrade of the first floor [RELOCATION] of the downtown branch library in downtown Anchorage and for book acquisitions for the downtown branch library. Not less than \$100,000 from this appropriation shall be expended for book acquisitions for the downtown branch library [ASSOCIATED EXPENSES].

* Sec. 223. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 12, line 15 (Newland Subdivision Illumination - \$307,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Kincaid Park trail illumination.

* Sec. 224. The unexpended and unobligated balance remaining on June 30, 1988, from the portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25, that is allocated on page 122, line 26 (Salaries and Allowances - \$2,975,100), page 123, line 4 (Executive Administration - \$1,589,300), page 123, line 14 (Public Services - \$1,524,200), page 123, line 24 (Administrative Services - \$1,376,500), page 124, line 9 (Legal Services - \$1,290,800), page 124, line 10 (Session Expenses - \$5,248,700), and page 124, line 16 (Office Space Rental - \$1,815,500) are repealed and reappropriated to the Legislative Affairs Agency for the Legislative Operating Budget for legislative operations during the fiscal year ending June 30, 1989.

* Sec. 225. Section 1, ch. 106, SLA 1982, is amended to read:

Section 1. The sum of \$400,000 is appropriated from the general fund to the Department of Natural Resources for construction of a

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plant introduction center [QUARANTINE STATION] at the plant materials center (AS 03.22) operated in cooperation with the Institute of Agricultural Sciences.

* Sec. 226. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 11 that is allocated on line 13, and amended by sec. 131(b), ch. 105, SLA 1985 and sec. 425, ch. 130, SLA 1986 (Glenn Highway Repave - \$3,021,600) is repealed and reappropriated to the Department of Transportation and Public Facilities for Glenn Highway repairs and for Clark-Wolverine Road rehabilitation.

* Sec. 227. (a) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 90, SLA 1980 as amended by sec. 49, ch. 171, SLA 1984 is repealed and reappropriated as follows:

(1) the sum of ~~\$322,500~~ ^{161,600} is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Matanuska-Susitna Borough for the purposes expressed and allocated in the amounts listed:

PURPOSE	ALLOCATION
Butte Community	
Center-water and	
septic system	7,500
Soapstone Road	
rehabilitation	20,000
Sutton Community	
Center-facility	
and grounds main-	
tenance and up-	
grade	5,000
Meadow Lakes Fire	

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1	Station expansion	50,000
2	Willow-public library	
3	construction	23,000
4	Musk Ox Farm-	
5	visitor parking	
6	improvements	7,000
7	EMS equipment-	
8	ambulance repairs	150,000 ^{19,100} <i>se</i>
9	Campbell Road	
10	improvements	30,000
11	<i>se</i> Mat Su Miners field	
12	<i>se</i> improvements and	
13	<i>se</i> operations	30,000;

(2) the sum of \$5,000 is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the Finger Lake Recreation Site water system;

(3) the sum of \$2,500 is appropriated to the Department of Education, division of vocational rehabilitation, for purchase of TTY machines for use in the Matanuska-Susitna Valley;

(4) the sum of \$50,000 is appropriated to the Department of Natural Resources, plant materials center for flood control.

(b) If the amount deposited in the general fund by the repeal of the appropriation repealed in (a) of this section, is less than \$380,000, then the appropriations made in (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 228. The unexpended and unobligated balances of those portions of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 that are allocated on page 124, line 17 (House Research - \$544,400) and page 124, line 21 (Senate Advisory Council - \$544,400) lapse into the

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general fund June 30, 1989.

* Sec. 229. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25, that is allocated on page 124, line 15 (Council and Subcommittees - \$762,500) lapses into the general fund June 30, 1989.

* Sec. 230. The unexpended and unobligated balances of the following appropriations are repealed:

~~*se* (1) sec. 2, ch. 10, SLA 1983, page 5, line 15 (Wilderness Drive - Talus West Service Area - \$650,000);~~

~~*se* (2) sec. 2, ch. 45, SLA 1984, page 20, line 4 (Raspberry Road Design and R.O.W. acquisition - \$1,000,000);~~

(3) sec. 2, ch. 10, SLA 1983, page 12, line 8 (Mears Jr. High School - \$7,361,500);

(4) sec. 319, ch. 171, SLA 1984, page 62, line 16 (Abbott Loop School Design - \$250,000);

~~*se* (5) sec. 319, ch. 171, SLA 1984, page 55, line 14 (Security Cash Drawers - \$75,000);~~

(6) sec. 30, ch. 82, SLA 1981, page 121, line 5 (Rogers Park Elementary Intercom System - \$15,000);

(7) sec. 2, ch. 22, SLA 1984, page 5, line 19 (Birch Road Pedestrian Crossing) - \$500,000);

~~*se* (8) sec. 2, ch. 22, SLA 1984, page 6, line 9 (Anchorage Limit Road Service Areas - \$800,000);~~

(9) sec. 2, ch. 24, SLA 1984, page 21, line 16 (Huffman School Design - \$350,000);

(10) sec. 2, ch. 24, SLA 1984, page 41, line 16 (Signal System Improvements - \$600,000);

(11) sec. 2, ch. 24, SLA 1984, page 43, line 12 (Street Illumination - \$1,100,000);

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(12) sec. 2, ch. 45, SLA 1984, page 29, line 6 (76th St-Old Seward to King - \$1,750,000);

~~(13) sec. 319, ch. 171, SLA 1984, page 75, line 8 (36th Avenue Regrade - \$900,000);~~

(14) sec. 80, ch. 101, SLA 1982, page 100, line 5 (Pave Lunar Drive South from Laser Court - \$120,000).

* Sec. 231. Section 80, ch. 101, SLA 1982, page 79, lines 19 - 25 are amended to read:

	APPROPRIATION		GENERAL
	ALLOCATIONS	ITEMS	
ED 7 - 12			
Anchorage		<u>273,700</u>	<u>273,700</u>
		[382,500]	[382,500]
Northern Lights			
School Intercom	30,000		
Campbell School			
Doors	<u>43,100</u>		
	[125,000]		
Taku School Doors,			
Sinks, Walls	<u>113,349</u>		
	[125,000]		
Lake Otis School			
Electrical	<u>24,664</u>		
	[40,000]		

* Sec. 232. The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 2, ch. 10, SLA 1983, page 13, line 13 (Anchorage - Muldoon Playground Equipment - \$25,000);

(2) sec. 2, ch. 19, SLA 1984, page 5, line 10 (Eagle River SCS HB 543(Fin) -78-

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Elementary School Addition - \$4,664,000);

(3) sec. 30, ch. 82, SLA 1981, page 120, line 19 (Susitna Elementary Sliding Entrance Doors - \$15,000);

~~(4) sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage Homestead Elementary Roof Coating - \$114,000).~~

* Sec. 233. The sum of ~~\$50,000~~ ^{30,600} is appropriated from the general fund to the Department of Education for future problem solving program support for the fiscal year ending June 30, 1989.

* Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety lighting along access walkways to Huffman Elementary School.

* Sec. 235. The sum of ~~\$90,000~~ ^{78,300} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a paved pedestrian safety walk along Rockridge Drive from O'Malley Road to O'Malley Elementary School.

* Sec. 236. The sum of ~~\$364,300~~ ^{234,300} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage, Anchorage School District and is allocated for the purposes and in the amounts expressed:

PURPOSE	ALLOCATIONS
(1) Micro computers	<u>100,000</u> 200,000
districts 8 and	
10 schools	
(2) Bayshore School	40,000
paint exterior,	
recarpet office,	
carpet kindergarten	
(3) Service High School	<u>30,000</u>

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~~re-key entire building~~

(4)	Abbott Loop School	47,600
	recarpeting	
(5)	Rogers Park School	40,700
	recarpet/ventilation in community school office/	
	floor tile	
(6)	Taku School	6,000
	classroom walls	

* Sec. 237. The sum of ~~\$137,000~~ ^{113,700} is appropriated from the general fund to the University of Alaska for renovations and soundproofing to the Learning Resource Center at the University of Alaska, Anchorage.

* Sec. 238. The sum of \$46,600 is appropriated from the general fund to the University of Alaska for renovations to the admissions, records, and cashiering counters at the University of Alaska, Anchorage.

* Sec. 239. The sum of \$70,000 is appropriated from the general fund to the University of Alaska, Anchorage, for safety repair to hangar door of Merrill Field Aviation Complex.

* Sec. 240. The sum of ~~\$160,000~~ ^{136,700} is appropriated from the general fund to the University of Alaska for vocational educational training equipment at the University of Alaska, Anchorage.

~~* Sec. 241. The sum of \$460,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the homeporting support program.~~

* Sec. 242. The sum of ~~\$437,500~~ ^{225,000} is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Repertory Theatre for operating expenses.

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* Sec. 243. The sum of \$20,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to station KCAW in Sitka for translator costs.

* Sec. 244. The sum of \$31,500 is appropriated from the general fund to the University of Alaska, Southeast, for the Legislative Internship Program for the fiscal year ending June 30, 1989.

* Sec. 245. The sum of \$7,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council, Inc. to purchase a rapid defibrillator for Anchorage Fire Station #3.

* Sec. 246. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for library books, computer software, and computer equipment to be divided equally among the following elementary schools: Nunaka, Scenic Park, Chester Valley, College Gate, and Creekside Park.

* Sec. 247. The sum of \$156,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for road reconstruction and maintenance reduction on 36th Avenue from Muldoon to Gayot.

* Sec. 248. The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development and construction of the Lorretta French Park and Recreation Area.

* Sec. 249. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction and relocation of a bridge along Peter's Creek trail.

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* Sec. 250. The sum of \$133,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.-315 to the Municipality of Anchorage in the amounts and for the purposes expressed:

PURPOSE	ALLOCATION
---------	------------

Turpin Park-playground equipment	33,000
Chugach Foothills Park-gravel pathway and repairs	42,000
Centennial Park-basketball court and facilities development and construction	38,000
Little Dipper Park-playground equipment	20,000

* Sec. 251. The sum of \$10,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the American Lung Association of Alaska for expenses for the TOBACCO-FREE ALASKA 2000 statewide conference and workshop.

* Sec. 252. The sum of \$40,000 is appropriated from the general fund to the Department of Public Safety for construction of a Civil Air Patrol hangar in Adak.

* Sec. 253. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Museum of History and Art for the Crossroads of the Continents exhibit.

* Sec. 254. The sum of \$22,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Special Olympics for operations.

* Sec. 255. The sum of \$30,000 is appropriated from the general fund to the Department of Administration, for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Child Care Connection operations.

* Sec. 256. The sum of \$10,000 is appropriated from the general fund to

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the Department of Public Safety for payment as a grant under AS 37.05.316 to the Alaska Juvenile Crime Commission for work with troubled youth.

* Sec. 257. The sum of \$60,000 is appropriated from the following funds in the amount expressed to the University of Alaska, Anchorage, to establish a chair for private enterprise economics in the school of economics and public policy in coordination with the Center for Economic Education:

SOURCE	AMOUNT
--------	--------

General Fund	30,000
Program Receipts	30,000

* Sec. 258. The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - \$88,000);

(2) sec. 2, ch. 10, SLA 1983, page 26, line 7 (Anchorage - District 7 Hillside/Girdwood Road - \$250,000);

~~(3) sec. 194, ch. 106, SLA 1983 (South Anchorage water quality and storm drainage project - \$960,000);~~

(4) sec. 36, ch. 106, SLA 1983 (Anchorage - traffic rechannelization of Northern Lights and Forest Park - \$182,800);

(5) sec. 2, ch. 24, SLA 1984, page 30, line 9 (Anchorage - Little Tree Subdivision drainage upgrade - \$250,000);

(6) sec. 2, ch. 24, SLA 1984, page 31, line 6 (Anchorage - O'Malley Road trails - \$100,000);

~~(7) sec. 2, ch. 24, SLA 1984, page 42, line 5 (Anchorage - Arctic Blvd., - Raspberry to Dimond, design and R.O.W. acquisition - \$600,000);~~

~~(8) sec. 2, ch. 45, SLA 1984, page 17, line 19 (Municipality of Anchorage drainage projects - \$1,380,000);~~

(9) sec. 80, ch. 101, SLA 1982, page 99; line 16 (Anchorage -

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District 8 Road Council - \$312,800);

(10) sec. 286, ch. 50, SLA 1980, page 46, line 13 (Anchorage - school district projects - \$537,000);

(11) sec. 2, ch. 24, SLA 1984, page 31, line 4 (Anchorage - heavy equipment - \$1,300,000).

* Sec. 259. (a) The unexpended and unobligated balances of the appropriations made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA 1986 and sec. 89, ch. 3, FSSLA 1987 (DEC-Innovative Pollution Control Program - \$1,415,000); sec. 89(1), ch. 3, FSSLA 1987 (DEC-gel log flocculation study - \$58,000); sec. 89(2), ch. 3, FSSLA 1987 (DEC-water quality regulation review - \$25,000); and sec. 89(3), ch. 3, FSSLA 1987 (DEC-hazardous waste work group - \$88,700) are repealed.

(b) The sum of \$40,000 is appropriated from the general fund to the Department of Environmental Conservation to conduct a field study to collect physical, chemical, and biological field data needed to establish mixing zones for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$23,675 is appropriated from the general fund to the Department of Environmental Conservation to promote the advancement of innovative placer mining technology for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$37,500 is appropriated from the general fund to the Department of Environmental Conservation for the operations of the state emergency response committee for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources to conduct a seminar to assist placer

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miners in complying with the Environmental Protection Agency's National Effluent Guidelines for the Placer Mining Industry for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$37,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Quest, Inc., for operations for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of \$3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Fairbanks Crisis Clinic Foundation to purchase teletype devices for the hearing impaired and to operate a TTY information and referral program for the hearing impaired for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(h) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Festival Fairbanks, Inc., for an Alaska Constitutional commemorative plaque for the Golden Heart Park for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(i) The sum of \$30,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Gold Kings Hockey, Inc., for operations and costs associated with promotion and advertising for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(j) The sum of \$5,000 is appropriated from the general fund to the

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University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(k) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$191,175, then the appropriations made by (b) - (j) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 260. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 14 (Fairbanks Court Facility planning and design - \$250,000) is repealed.

(b) The sum of \$83,500 is appropriated from the general fund to the Department of Community and Regional Affairs for the Alaska energy efficient home grant fund for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$24,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Literacy Council of Alaska to complete acquisition of their facility, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$20,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 14.11.020 to the Yukon Flats School District for outdoor physical education facilities at Far North School in Central, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$5,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant

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under AS 37.05.316 to the Yukon Quest, Inc., for operations, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$22,500 is appropriated from the general fund to the Department of Commerce and Economic Development, office of international trade, for payment as a grant under AS 37.05.316 to the Greater Fairbanks Chamber of Commerce to promote tourism by conducting an international ice carving exhibition, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(h) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$160,000, then the appropriations made by (b) - (g) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 261. (a) The unexpended and unobligated balances of the appropriations made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA 1985, sec. 100, ch. 130, SLA 1986, and sec. 88, ch. 3, FSSLA 1987 (DNR-Innovative Gold Recovery Program - \$1,415,000); and sec. 88(1), ch. 3, FSSLA 1987 (DNR-gold recovery and water reduction study - \$83,000) are repealed.

(b) The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Breast Cancer Detection Center for costs associated with relocation and for operations for the fiscal year ending June 30,

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1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources to contract for a literature review of published and unpublished reports to develop an annotated bibliographical database of references and a summary of information on water quality and flora and fauna relating to the placer mining industry for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$13,284 is appropriated from the general fund to the Department of Environmental Conservation to promote the advancement of innovative placer mining technology for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$78,284, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

~~* Sec. 262. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 60, line 5 (Fairbanks Office repairs - \$100,000) is repealed and reappropriated to the Department of Natural Resources for completion of the Fairbanks Northern Region Resources Complex.~~

* Sec. 263. The sum of \$41,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Dimond High School locker replacement.

~~* Sec. 264. (a) Section 1, ch. 12, SLA 1988 is amended to read:~~

~~Section 1. The sum of \$505,362,400 [\$508,862,400] is appropriated from the general fund and from other funds in the amount listed~~

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~~to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:~~

FUND SOURCE	AMOUNT
General fund	<u>\$458,184,900</u> [\$461,684,900]
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	<u>\$444,000,900</u> [\$447,500,900]
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

(b) The sum of \$3,500,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1989, for the purpose of implementing changes in the public school foundation program (AS 14.17) as identified by the governor or by the McDowell area cost differential report prepared for Legislative Budget and Audit Committee during fiscal year 1989.

* Sec. 265. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 59, line 13 (Kenai Peninsula Borough-Hope Airport snow removal equipment - \$50,000) is repealed and reappropriated to the Alaska Power Authority for the Hope electrical line extension.

* Sec. 266. The unexpended and unobligated balance of the appropriation

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made in sec. 2, ch. 24, SLA 1984, page 41, line 12 (Anchorage-Oceanview/-Rabbit Creek/Klatt School crossing light installation - \$45,000) is repealed and reappropriated to the Department of Natural Resources, division of parks and outdoor recreation for the Turnagain Arm/Johnson Trail interpretive signs.

* Sec. 267. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 40, line 12 (Kenai Peninsula Borough-Lamplight Road - \$615,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for Nikiski schools pedestrian safety walkways.

* Sec. 268. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 98, line 26 (Cordova-Bering River coal and transportation study - \$500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for local road improvements and upgrades.

* Sec. 269. Section 541, ch. 130, SLA 1986 as amended by sec. 23, ch. 3, FSSLA 1987 is amended to read:

Sec. 541. The sum of \$12,354,650 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer, and solid waste facilities:

APPROPRIATION	AMOUNT
Cordova - Water and Wastewater System	
Improvements [COPPER RIVER HIGHWAY SEWER]	\$ 654,500
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	4,000,000
Kenai - Thompson Park Water and Sewer Improvements	562,100
City of Kodiak - Water, Sewer, Solid Waste	

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and Landfill	175,000
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifonsky Beach Water and Sewer Extension	600,000

~~* Sec. 270. It is the intent of the Alaska State Legislature that the Department of Health and Social Services transfer \$72,800 to the Department of Law for staff to address legal issues surrounding Acquired Immune Deficiency Syndrome (AIDS) and other public health matters.~~

~~* Sec. 271. It is the intent of the Alaska State Legislature that \$210,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating Budget) to the Alaska State Council on the Arts be awarded as a grant under AS 37.05.316 to the Alaska Repertory Theatre for production expenses.~~

* Sec. 272. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 43, line 4 (Old Seward Bike Trail - \$135,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a Girdwood ambulance.

~~* Sec. 273. It is the intent of the Alaska State Legislature that \$190,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating Budget) to the Alaska State Council on the Arts be awarded as a grant under AS 37.05.316 to the Perseverance Theatre for production expenses.~~

* Sec. 274. It is the intent of the Alaska State Legislature that, if necessary, the Department of Education request a supplemental appropriation for the public school foundation program as soon as the department has the information necessary to calculate full entitlements for Fiscal Year 1989 under the program. It is also the intent of the Alaska State Legislature to fund full entitlements for the public school foundation program for Fiscal Year 1990.

* Sec. 275. The sum of \$65,000 is appropriated from the general fund to

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the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for the purchase of an ambulance.

~~* Sec. 276. The sum of \$20,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Deltana Fair Association for a multi-purpose complex for operations.~~

* Sec. 277. The sum of \$445,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of North Pole for the lagoon force main and outfall structure.

~~* Sec. 278. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Salcha Fair Association for fairground improvements.~~

* Sec. 279. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for chip and oil of the Denali Highway east of the Parks Highway intersection.

~~* Sec. 280. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Kenney Lake Fair Association for fairground improvements.~~

* Sec. 281. The sum of \$30,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry for developing access to firewood and saw logs in the Delta area.

* Sec. 282. The sum of \$7,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley Chamber of Commerce for operation of a visitors center.

* Sec. 283. The sum of \$103,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Interior Regional Housing Authority for

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engineering for a Nenana/North Pole senior housing complex.

~~* Sec. 284. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Umbrella Corporation for Tok-a-tan beautification.~~

~~* Sec. 285. The sum of \$150,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.~~

* Sec. 286. The sum of \$75,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for historic preservation of a depot.

~~* Sec. 287. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Tok Umbrella Corporation for a 1992 theme park.~~

~~* Sec. 288. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for a 1992 theme park.~~

* Sec. 289. The sum of \$2,150,000 is appropriated from the general fund to the Department of Education for design and construction of an elementary school in Seward.

* Sec. 290. The sum of \$6,000,000 is appropriated from the general fund to the Department of Revenue, Alaska Science and Technology Foundation for grants and associated costs.

* Sec. 291. The sum of \$450,000 is appropriated from the general fund to the Department of Environmental Conservation for space consolidation.

* Sec. 292. The sum of \$865,000 is appropriated from the general fund to the Department of Education for the Fire Cove floating school.

* Sec. 293. If there is an insufficient cash balance in the general fund of the state treasury to pay obligations of the general fund under appropriations at any time during fiscal year 1989, the amount necessary to

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cover the cash shortfall, not to exceed \$50,000,000, is appropriated from the Railbelt energy fund (AS 37.05.153) to the general fund. The appropriation made in this section shall be transferred to the general fund for expenditure upon a determination by the Department of Revenue that the cash balance of the general fund in the state treasury is insufficient to pay obligations of the general fund under appropriations at any time during fiscal year 1989. Only the amount required to pay those obligations may be transferred or expended.

* Sec. 294. ^{The sum of \$1 (one dollar) \$2} ~~An amount that is equal to the amount transferred to the~~
~~general fund and expended under sec. 293 of this Act~~ ^{\$2} is appropriated from money that is received by the state after the effective date of this section from the settlement or other conclusion of the Dinkum Sands case (United States v. Alaska) or from an agreement under AS 43.05.060 or a final judicial determination against an oil and gas producer or person engaged in the transportation by pipeline of oil and gas in the state under AS 43.20, former AS 43.21, or AS 43.55 to the Railbelt energy fund.

* Sec. 295. If the amount deposited in the general fund by the repeal of the appropriations by secs. 185, 230 - 232, and 258 of this Act is less than ^{4,857,300 \$2} ~~\$5,913,250~~, then the appropriations made in secs. 185 and 233 - 257 shall be reduced in proportion to the amount of the shortfall.

* Sec. 296. The appropriations made in sec. 95 of this Act are for fiscal year 1988 or prior fiscal year operating expenditures and lapse into the funds from which they were appropriated June 30, 1988.

* Sec. 297. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended and unobligated balance of the appropriation made by sec. 66 of this Act lapses into the general fund June 30, 1989.

* Sec. 298. The appropriations made by secs. 176 - 179 and 293 of this Act lapse June 30, 1989.

* Sec. 299. The appropriations made by secs. 61 - 65, 67 - 88, 98 -

100, 103 - 105, 132(j), 132(k), 143(b)(5), 143(b)(7), 143(b)(9), 143(b)(10), 157(b) - (d), 158, 162, 178(b), 185(i), 185(n), 185(r), 188, 191, 195, 197(b), 200(b), 203(b), 203(g), 203(h), 203(j), 203(l), 203(o) - (q), 211(d), 211(h), 211(j) - (l), 212(k), 219, 226, 227(a)(2), 227(a)(3), 237 - 240, 245, 252, 260(c), 260(d), 262, 265, 266, 269, 279, 283, 289, and 292 of this Act are for capital projects and are subject to AS 37.25.-020.

* Sec. 300. The appropriations made in secs. 189, 290, and 294 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 301. Section 285 of this Act takes effect on the date of purchase by the Alaska Housing Finance Corporation of \$150,000,000 of the loan portfolio held by the housing assistance loan fund (AS 44.47.380).

* Sec. 302. Section 260(b) of this Act takes effect on the effective date of an Act enacted by the Fifteenth Alaska State Legislature that creates the Alaska energy efficient home grant fund.

* Sec. 303. Section 293 of this Act takes effect on the effective date of sec. 294 of this Act.

* Sec. 304. Except for secs. 260(b), 285, and 293, this Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 8, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 543(Fin)
(An Act making, amending, transferring, and repealing
capital and operating appropriations; and providing
for an effective date.)
Chapter No. 173, SLA 1988

Like the operating and capital budget bills which preceded it, the so-called "reappropriations bill" was, by and large, responsibly drawn. The flagrant procedural abuses which marked some of the reappropriations legislation in past years are not present in this bill. The Legislature deserves to be commended for its efforts to restore order to this process.

But like any bill with over 300 sections hastily assembled near the end of the legislative session, this one has some flaws. Some were recognized by legislators and recipient communities after the bill reached my desk. To their credit, those legislators and communities asked that I veto those items. In the detailed spread sheet attached to this letter I have designated those vetoes or reductions which were requested by the legislator of that district or by the community.

A reappropriations bill transfers money remaining from a previous year's appropriation to another project. Often an appropriation is only an estimate; project costs are frequently less than the amount appropriated and the excess can be used for other purposes in a later year.

In a few cases in SCS HB 543, legislators reappropriated more money than actually existed in the accounts reserved for prior projects. When several projects were appropriated from sources which actually turned out to be insufficient for the purpose, the Legislature provided for a pro rata reduction in each project. The practical result is that many of the projects and grants in this year's reappropriations bill will actually be substantially less than the amount which shows in the bill. Furthermore, many of the balances identified for reappropriation are in the possession of city treasuries, and they must be first returned to the state treasury before being redistributed. The spread sheet shows the state's best current estimate of the amounts actually available, along with the prorated amounts which are estimated to be available to the new recipients. Until final accounting, no one can be sure how much will go where.

What this means is that all prospective grant recipients need to be very cautious until the final accounting is over and the money is actually in hand. Grantees should not obligate themselves to any course of action dependent on funding contained in this bill until they are notified of the amounts actually available.

I have also vetoed several sections of this bill for public policy or technical reasons. Brief explanations are included in the spread sheet, but a few merit further elaboration.

Section 230(2), repealing funding for Raspberry Road, violates the guidelines for reappropriations across district lines. During the Fifteenth Legislature it was clearly understood that money for projects in one legislative district could not be reappropriated to another district without the approval of the legislators representing the district where the original grant was located. The representatives of the district in which Raspberry Road is located did not concur with the reappropriations; in fact, most of them objected strenuously.

Section 241, appropriating \$460,000 to the Municipality of Anchorage for a "homeporting support program," was first objected to by other communities because it gave Anchorage what they believed to be an unfair advantage in the competition for homeporting of U.S. Navy vessels. Later, however, the Municipality submitted a proposal to study the feasibility of Fire Island as a deep-water port, and the sponsor of the appropriation reportedly adopted that proposal for the purposes of the grant.

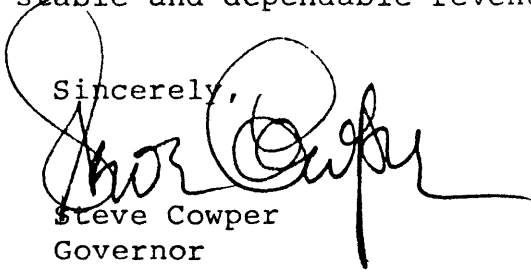
While I strongly support Navy homeporting, this proposal, while well-intentioned, is probably not legally consistent with the original language of the appropriation. Since the "proration" rule means that this money would have to come from other Anchorage projects, I vetoed it. However, I will support a detailed proposal for a study of the suitability of Fire Island for a regional port, including the feasibility of a causeway from the airport area, in the next legislative session. The idea has merit and should be carefully considered.

I also vetoed section 285, which appropriated \$150,000,000 from the housing assistance (HAD) loan fund to the general fund, contingent on the Alaska Housing Finance Corporation's purchase of the HAD loan portfolio. When combined with the provisions of HB 555, the net result is the transfer of \$150 million in AHFC assets to the general fund. If allowed to stand, this appropriation would have jeopardized AHFC's liquidity at a critical time. The financial community's confidence allows AHFC to ameliorate the difficult conditions now prevailing in the Alaska residential real estate market. Undermining AHFC's financial status in order to support ongoing government operations would be an act of gross irresponsibility.

House Bill 555, which I signed because its other provisions were necessary, is the real culprit here. A purchase by AHFC of the HAD loans for fair market value (estimated at \$80 million) would have balanced the budget, and the loans previously made through HAD would have been handled by AHFC under its prevailing rules, which were somewhat more stringent than HAD. But HB 555 required AHFC to continue the HAD program as a self-sustaining entity and pay out \$150 million of its cash reserves to the general fund.

Because of the AHFC veto, there is now a projected budget deficit of about \$80,000,000. Of course, those projections assume a certain average wellhead price which is in fact little more than an educated guess. The 1989 Legislature will have ample opportunity to address that deficit, if one is projected at that time. In the meantime, my administration will be glad to work with the Legislature towards establishing a more stable and dependable revenue base.

Sincerely,


Steve Cowper
Governor

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
SB 380 CH 137	Circumpolar Health Studies University of Alaska Anchorage	\$250.0	\$550.0	\$250.0	\$550.0
HB 413 CH 153	Appropriation to Wainwright & Ipalook Schools from Disaster Relief Refund	\$0.0	\$5,244.5	\$0.0	\$5,244.5
HB 387 CH 171	Appropriation to the Dept. of Public Safety for Enforcement of Alcohol Laws	\$245.0	\$245.0	\$245.0	\$245.0



LAWS OF ALASKA

1988

Source

HCS SB 380(Fin)

Chapter No.

137

AN ACT

Making a special appropriation to the University of Alaska Anchorage for the establishment of the Institute for Circumpolar Health Studies; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 8, 1988
Actual Effective Date: June 9, 1988

Chapter 137

AN ACT

Making a special appropriation to the University of Alaska Anchorage for the establishment of the Institute for Circumpolar Health Studies; and providing for an effective date.

* Section 1. The sum of \$550,000 is appropriated to the University of Alaska, Anchorage, for the establishment of the Institute for Circumpolar Health Studies from the following sources: general fund, \$250,000; federal receipts, \$120,000; University of Alaska receipts, \$180,000.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses June 30, 1989.

* Sec. 3. This Act takes effect on the effective date of an Act providing for the establishment of the Institute for Circumpolar Health Studies.



LAWS OF ALASKA

1988

Source

CSHB 413(Fin)

Chapter No.

153

AN ACT

Making special appropriations to the Department of Military and Veterans' Affairs for grants to the North Slope Borough to alleviate the effects of fires at Wainwright School and Ipalook School; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12.

Approved by the Governor: June 9, 1988
Actual Effective Date: June 10, 1988

Chapter 153

AN ACT

Making special appropriations to the Department of Military and Veterans' Affairs for grants to the North Slope Borough to alleviate the effects of fires at Wainwright School and Ipalook School; and providing for an effective date.

* Section 1. The sum of \$1,516,871 is appropriated from the disaster relief fund (AS 44.19.048) to the Department of Military and Veterans' Affairs for payment as grants under AS 44.19.048 to the North Slope Borough to alleviate the effects of fires at Wainwright School in the village of Wainwright and at Ipalook School in the City of Barrow to be allocated as follows:

Wainwright School	\$1,199,321
Ipalook School	317,550

* Sec. 2. The sum of \$3,727,650 is appropriated from federal disaster relief funds to the disaster relief fund (AS 44.19.048). The sum of \$3,727,650 is appropriated to the Department of Military and Veterans' Affairs for payment as a grant under AS 44.19.048 to the North Slope Borough to alleviate the effects of a fire at Ipalook School in the City of Barrow.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

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CSHB 413(Fin)



LAWS OF ALASKA

1988

Source

SCS CSHB 387(Fin)

Chapter No.

171

AN ACT

Making a special appropriation to the Department of Public Safety for enforcement of alcoholic beverage control laws and for a reward program to promote the apprehension and conviction of persons who violate certain alcohol control laws; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: June 17, 1988
Actual Effective Date: September 15, 1988

Chapter 171

AN ACT

Making a special appropriation to the Department of Public Safety for enforcement of alcoholic beverage control laws and for a reward program to promote the apprehension and conviction of persons who violate certain alcohol control laws; and providing for an effective date.

* Section 1. The sum of \$245,000 is appropriated from the general fund to the Department of Public Safety for enforcement of alcoholic beverage control laws and for grants to municipalities and established villages for local programs to offer rewards for information leading to the apprehension and conviction of persons who violate AS 04.11.010 by selling, importing, or possessing alcoholic beverages in violation of an ordinance adopted by a municipality or established village under AS 04.11.490 - 04.11.500.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1989.

* Sec. 3. This Act takes effect on the effective date of an Act passed by the Fifteenth Alaska State Legislature relating to the enforcement of alcoholic beverage control laws and authorizing the Department of Public Safety to offer rewards and to provide grants to municipalities and established villages to offer rewards for information leading to the apprehension and conviction of persons who violate AS 04.11.010 by selling, importing, or possessing alcoholic beverages in violation of an ordinance adopted by a municipality or established village under AS 04.11.490 - 04.11.500.

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SCS CSHB 387(Fin)

MEASURES RELATING TO APPROPRIATIONS

Chapter 16 (HB 219) Transferring loans, assets and equities to the Student Loan Fund

Chapter 118 (HB 538) Alaska Municipal Bond Bank Authority Projects

Chapter 162 (SB 471) Alaska Industrial Development Guarantee Business Loans



LAWS OF ALASKA

1988

Source

CSHB 219(Fin)

Chapter No.

16

AN ACT

Transferring and appropriating certain loans, assets, and fund equities to the student loan fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: April 7, 1988
Actual Effective Date: April 8, 1988; Sections 1 - 2 are
retroactive to December 31, 1987

Chapter 16

AN ACT

Transferring and appropriating certain loans, assets, and fund equities to the student loan fund; and providing for an effective date.

* Section 1. All right, title, and interest in scholarship loans made under AS 14.43.090 - 14.43.160, together with assets and fund equities held in the scholarship revolving loan fund (AS 14.43.090) on December 31, 1987, and remaining in the fund on the effective date of this Act, are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 2. All right, title, and interest in scholarship loans made under AS 14.43.600 - 14.43.700, together with assets and fund equities held in the teacher scholarship revolving loan fund (AS 14.43.620) on December 31, 1987, and remaining in the fund on the effective date of this Act, are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 3. All right, title, and interest in scholarship loans made under AS 14.43.090 - 14.43.160, together with assets and fund equities held in the scholarship revolving loan fund (AS 14.43.090) on the effective date of this Act are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 4. All right, title, and interest in scholarship loans made under AS 14.43.600 - 14.43.700, together with assets and fund equities held in the teacher scholarship revolving loan fund (AS 14.43.620) on the

Chapter 16

effective date of this Act are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 5. The appropriations made by this Act are for capitalization of a loan fund and do not lapse under AS 37.25.010.

* Sec. 6. Sections 1 - 2 of this Act are retroactive to December 31, 1987.

* Sec. 7. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1988

Source

CCS HB 538

Chapter No.

118

AN ACT

Relating to the Alaska Municipal Bond Bank Authority, municipal debt for development and redevelopment projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 7, 1988
Actual Effective Date: June 8, 1988

Chapter 118

AN ACT

Relating to the Alaska Municipal Bond Bank Authority, municipal debt for development and redevelopment projects; and providing for an effective date.

* Section 1. AS 29.35.210(a) is amended to read:

(a) A second class borough may by ordinance exercise the following powers on a nonareawide basis:

- (1) provide transportation systems;
- (2) regulate the offering for sale, exposure for sale, sale, use, or explosion of fireworks;
- (3) license, impound, and dispose of animals;
- (4) provide garbage, solid waste, and septic waste collection and disposal;
- (5) provide air pollution control in accordance with AS 46.03.140 - 46.03.230;
- (6) provide water pollution control;
- (7) participate in federal or state loan programs for housing rehabilitation and improvement for energy conservation;
- (8) provide for economic development;
- (9) provide for the acquisition and construction of local service roads and trails under AS 19.30.111 - 19.30.251;
- (10) establish an emergency services communication center under AS 29.35.130;

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CCS HB 538

(11) subject to AS 28.01.010, regulate the licensing and operation of motor vehicles and operators;

(12) engage in activities authorized under AS 29.47.460.

* Sec. 2. AS 29.47 is amended by adding a new section to read:

Sec. 29.47.460. DEBT FOR DEVELOPMENT AND REDEVELOPMENT PROJECTS.

(a) In undertaking a development or redevelopment project, a municipality may issue bonds to finance public improvements for the project, including bonds for development or redevelopment purposes in blighted areas. In this subsection

(1) "blighted area" means an area that the municipality determines to be a blighted area on the basis of the substantial presence of factors such as excessive vacant land on which structures were previously located, abandoned or vacant buildings, substandard structures, and delinquencies in payment of real property taxes;

(2) "redevelopment purposes" means

(A) the acquisition by the municipality of real property located in a blighted area;

(B) the clearing and preparation for redevelopment of land acquired under (A) of this paragraph;

(C) the rehabilitation of real property acquired under (A) of this paragraph; in this subparagraph, "rehabilitation" does not include construction, other than rehabilitation, of property or the enlargement of an existing building; and

(D) the relocation of occupants of the real property acquired under (A) of this paragraph.

(b) A municipality may provide by ordinance that the tax increment from the taxes levied each year by or on behalf of the municipality on the property in an area described in the ordinance shall be used to repay the principal and interest on bonds, notes, or other

indebtedness that is incurred for a development or redevelopment project, and may irrevocably pledge the tax increment from the area for that purpose but only if additional security in the form of a letter of credit or equal security is also pledged. The area described in the ordinance may be a service area. In this subsection "tax increment" means the portion of the tax that is attributable to the difference between the value of the property shown on the taxing agency's assessment roll for the year when the taxes are levied and the value of the property shown on the taxing agency's last assessment roll that was equalized before the project was authorized.

* Sec. 3. AS 44.85.170(b) is amended to read:

(b) Notwithstanding any provision of law, to the extent that any department or agency of the state is the custodian of money payable to a municipality, at any time after written notice to the department or agency head from the bond bank authority that the municipality is in default on the payment of principal or interest on municipal [GENERAL OBLIGATION] bonds [OF THE MUNICIPALITY] then held or owned by the bond bank authority, the department or agency shall withhold the payment of that money from that municipality and pay over the money to the bond bank authority for the purpose of paying principal of and interest on the bonds [OF THE BOND BANK AUTHORITY].

* Sec. 4. AS 44.85.410(3) is amended to read:

(3) "municipal bond" means a bond or note or evidence of debt that [WHICH] constitutes

(A) a general obligation bond that is a direct and general obligation of a political subdivision of the state, all the taxable property within which is subject to taxation to pay the bond, note or evidence of debt, and the interest without limitation, as to rate or amount generally to the extent

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permitted by law or to avoid a default as provided for second class cities under AS 29.45.590; [OR]

(B) a revenue bond, except a revenue bond for electrical generation purposes other than diesel-powered generation, issued by a municipality which pledges the revenue of a revenue-producing capital improvement and which is payable solely from the revenue of the revenue-producing capital improvement; [OR]

(C) a general obligation bond or revenue bond combined or additionally secured; [OR]

(D) a bond of a borough issued as a general obligation of a service area under AS 29.47.440 or former AS 29.58.340; or

(E) an obligation of a municipality secured only by

(i) special assessments on benefited property;

(ii) tax increments and a letter of credit or

equal security; or

(iii) a lease for equipment or building improvements if the state is not a lessee;

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1988

Source

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Chapter No.

162

AN ACT

Establishing a program in the Alaska Industrial Development and Export authority to guarantee business loans, and limiting the authority's ability to issue bonds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 16, 1988
Actual Effective Date: June 17, 1988

Chapter 162

AN ACT

Establishing a program in the Alaska Industrial Development and Export authority to guarantee business loans, and limiting the authority's ability to issue bonds; and providing for an effective date.

* Section 1. AS 44.88.090 is amended by adding a new subsection to read:

(i) After January 1, 1990, the authority may not issue bonds, other than refunding bonds, without securing the prior approval of the legislature.

* Sec. 2. AS 44.88 is amended by adding new sections to read:

ARTICLE 6A. BUSINESS ASSISTANCE PROGRAM.

Sec. 44.88.500. BUSINESS ASSISTANCE FUND. (a) The business assistance fund is established in the authority from money in the authority's reserves designated by the authority for the purpose. Subject to the requirements of AS 44.88.500 - 44.88.599, the authority may use money in the fund

(1) to guarantee new loans; and

(2) to guarantee loans made to refinance existing loans.

(b) The holder of a debt instrument for a loan guaranteed by the authority does not have recourse to the assets of the authority beyond those designated by the authority from its reserves for the purpose.

Sec. 44.88.505. QUALIFICATIONS OF APPLICANT FOR NEW LOAN GUARANTEE. (a) A business enterprise may apply for a new loan guarantee

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under AS 44.88.500(a)(1).

(b) The authority may establish additional applicant qualifications by regulation. These qualifications may vary depending upon the type of business the applicant is engaged in.

Sec. 44.88.510. APPLICATION FOR NEW LOAN GUARANTEE. An applicant for a new loan guarantee shall provide information that the authority may require by regulation. The authority may require submission of an economic benefit analysis prepared by a person acceptable to the authority.

Sec. 44.88.515. QUALIFICATIONS OF APPLICANT FOR DEBT REFINANCING GUARANTEE. A business enterprise may apply under AS 44.88.500(a)(2) to guarantee the refinancing of existing debt.

Sec. 44.88.520. APPLICATION FOR DEBT REFINANCING GUARANTEE. An applicant for a debt refinancing guarantee shall provide the information that the authority may require by regulation.

Sec. 44.88.525. CONDITIONS OF DEBT REFINANCING GUARANTEE. The authority may not guarantee refinanced debt

(1) unless the refinancing

(A) is necessary to extend substantial debt payments over a longer period of time, thereby improving the applicant's net cash flow and working capital position consistent with the useful life of the assets being refinanced;

(B) assists with short-term debt or cash expenditures when lenders will not extend reasonable longer terms to the applicant; and

(C) creates additional economic opportunity or improves the viability of the borrower rather than just reducing the liability of the lender; or

(2) unless the refinancing is necessary to place a

permanent loan subsequent to an interim loan for financing construction of the project.

Sec. 44.88.530. APPLICABILITY OF PROVISIONS. AS 44.88.535 - 44.88.560 apply to

(1) new loan guarantees under AS 44.88.500(a)(1); and

(2) debt refinancing guarantees under AS 44.88.500(a)(2).

Sec. 44.88.535. CONDITIONS OF LOAN GUARANTEE. (a) The authority may guarantee a loan under AS 44.88.500 - 44.88.599 if the

(1) loan is commercially reasonable, contains amortization provisions satisfactory to the authority, is secured by adequate collateral, and the net cash flow from the borrower provides adequate coverage for the debt service on the loan;

(2) term of the loan does not exceed 20 years;

(3) loan is originated with and serviced by a state chartered or federally chartered financial institution;

(4) portion of the loan not guaranteed by the authority is held by the originating financial institution or another financial institution approved by the authority;

(5) loan is made to a business with a majority interest held by state residents; and

(6) loan guarantee provides a benefit to the borrower.

(b) The authority may provide a guarantee from the fund for up to 70 percent of a loan that qualifies under AS 44.88.500 - 44.88.599. The ratio of the guarantee to the outstanding principal of the loan may not increase over the term of the loan.

(c) The authority may not guarantee the payment of interest on the guaranteed portion of a loan.

Sec. 44.88.540. LIMITATIONS OF GUARANTEES FROM THE FUND. The authority may not guarantee

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- (1) a total of more than \$50,000,000 of loans;
- (2) more than \$25,000,000 of loans in which the amount of the loan guarantee exceeds \$500,000.

Sec. 44.88.545. LIMITATIONS OF GUARANTEES WITH RESPECT TO BORROWERS. The authority may not guarantee

- (1) a loan of more than \$1,000,000;
- (2) loans to an individual borrower that cumulatively exceed \$1,000,000 of indebtedness.

Sec. 44.88.550. INTEREST ON GUARANTEED LOAN. The maximum interest rate on a loan guaranteed by the authority is

- (1) for a loan guarantee that exceeds 65 percent of the loan, one and one-half percentage points above the prime rate on the day the loan guarantee is made; and

- (2) for a loan guarantee that is equal to or less than 65 percent of the loan, two and three-quarters percentage points above the prime rate on the day the loan guarantee is made.

Sec. 44.88.555. SERVICING OF GUARANTEED LOANS. (a) The financial institution that holds a loan guaranteed by the authority under AS 44.88.500 - 44.88.599 shall

- (1) service the loan;
- (2) exercise diligence in collecting amounts due under the loan; and
- (3) comply with all requirements of the loan guarantee agreement.

(b) Amounts received toward satisfaction of a default on a loan guaranteed under AS 44.88.500 - 44.88.599 shall be allocated between the lender and the fund according to the guaranteed percentage of the loan until the principal balance has been repaid.

Sec. 44.88.560. POWERS OF THE AUTHORITY. The authority may

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- (1) adopt regulations to implement AS 44.88.500 - 44.88.599;

- (2) establish terms and conditions for loan guarantees and refinancing agreements subject to the requirements of AS 44.88.500 - 44.88.599;

- (3) make and execute contracts and other instruments to implement AS 44.88.500 - 44.88.599;

- (4) charge

- (i) one percent of the amount guaranteed for the service it provides under AS 44.88.500 - 44.88.599; and

- (ii) any other reasonable fee that the authority may establish by regulation;

- (5) acquire real or personal property by purchase, transfer, or foreclosure when the acquisition is necessary to protect an interest in the fund; and

- (6) exercise any other power necessary to implement AS 44.88.500 - 44.88.599.

Sec. 44.88.570. DISTRIBUTION OF LOANS. The authority shall distribute guarantees of new loans and guarantees of loans made to refinance existing loans under AS 44.88.500 - 44.88.599 to all regions of the state in an equitable manner.

Sec. 44.88.599. DEFINITIONS. In AS 44.88.500 - 44.88.599

- (1) "fund" means the business assistance fund established under AS 44.88.500;

- (2) "prime rate" means the lowest money center prime rate of interest that is published in the Wall Street Journal.

* Sec. 3. PROCEDURES GOVERNING PROGRAM REVIEW. (a) AS 44.66.050 and 44.66.060 apply to AS 44.88.500 - 44.88.599 (Business Assistance Program of the Alaska Industrial Development and Export Authority).

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(b) The Second Session of the Sixteenth Alaska State Legislature shall conduct the legislative oversight proceedings required by (a) of this section.

* Sec. 4. AS 44.88.500 - 44.88.599 are repealed July 1, 1991.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

