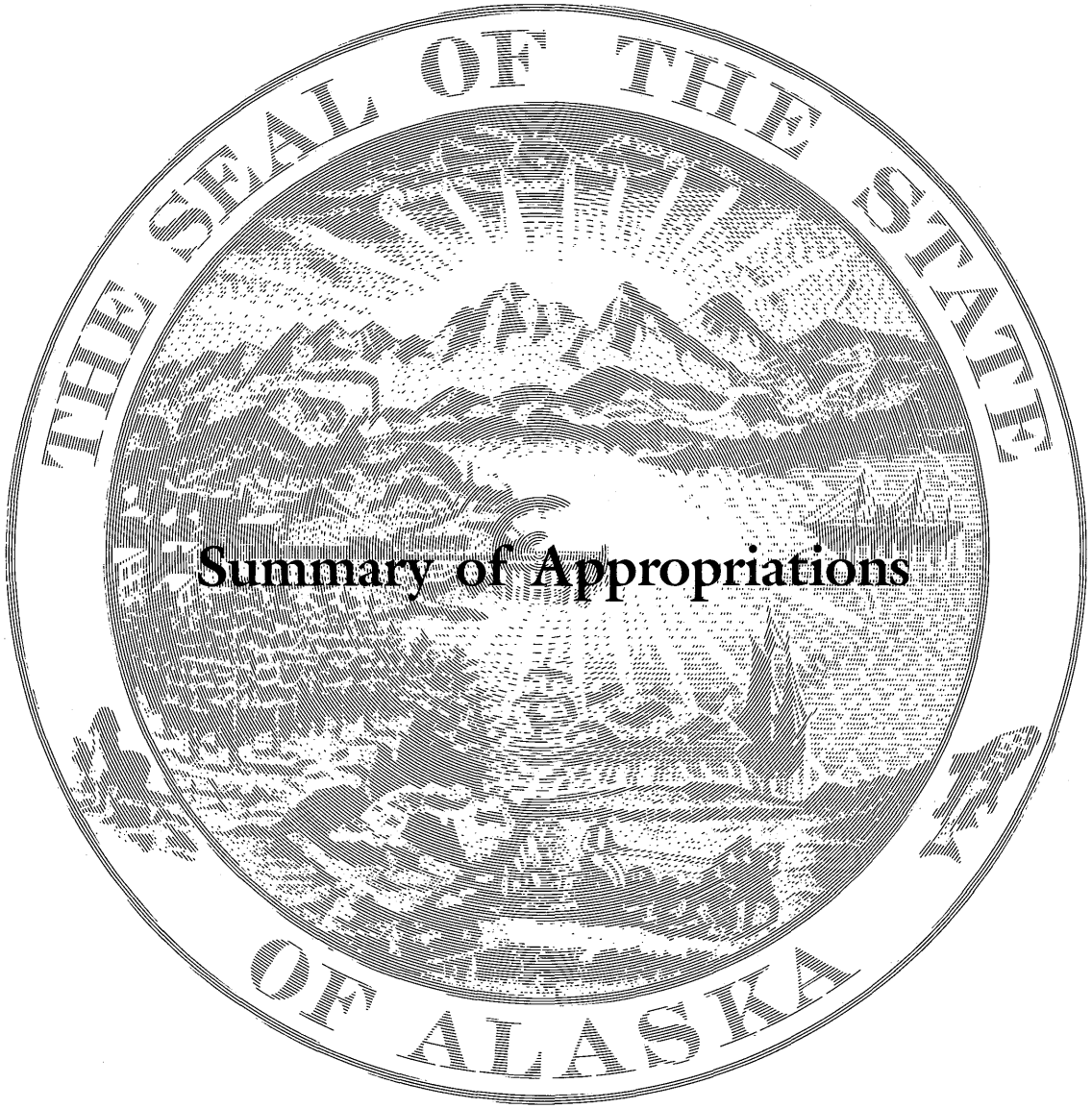
Fiscal Year 1988
Operating and Capital Budget

State of Alaska
The Legislature



Summary of Appropriations

LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795

SUMMARY OF APPROPRIATIONS
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OPERATING

Note 1 Chapter 95 SLA 87, (HB 75) Sections 18 and 24.

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Note 3 Chapter 95 SLA 87 (HB 75) Sections 19 and 20.

Note 4 Chapter 3 SLA 87 First Special Session (HB 29) Sections 77, 78, 154, 155.

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Note 5 Chapter 95 SLA 87 (HB 75) Sections 10,12.

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Note 6 Chapter 3 SLA 87 FSS (HB 29) Sections 152, 153, 158.

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Note 7 Chapter 95 SLA 87 Sections 15, 16.

Note 8 Chapter 3 SLA 87 (HB 29) Sections 151, 157.

Note 9 Chapter 2 SLA 87 (HB 89) Section 1, Chapter 32 SLA 87 (HB 195), Chapter 86 SLA 87 (SB 234), Chapter 5 SLA 87 FSS (HB 166).

Note 10 Chapter 95 SLA 87 (HB 75) Section 17.

Special Note: The Legislature passed measures during the 1987 session because of the FY 87 revenue shortfall. These measures include transferring the Budget Reserve Account to the General Fund, Chapter 2 SLA 87 (HB 89) Section 3; ratifying the FY 87 operating budget restrictions, Chapter 9 SLA 87 (HB 132); and changing the funding source of a 1986 appropriation for the Bradley Lake Hydroelectric Project, Chapter 96 SLA 87 (SB 159). The dollar impact of these changes are not included in the FY 88 Appropriation Summary Totals.

APPROPRIATION SUMMARY 1987 SESSION AND FIRST SPECIAL SESSION

	Appropriated by Legislature		Enacted	
	General Fund	Total Funds	General Fund	Total Funds
OPERATING				
General Appropriation Act (Note 1)	1,642,501.8	2,315,652.7	1,631,980.1	2,305,031.4
New Legislation (Note 2)	16,863.1	30,341.4	12,485.7	25,796.1
Legal Proceedings (Note 3)	9,798.0	9,798.0	9,798.0	9,798.0
Reappropriation Bill (Note 4)	2,650.0	4,150.0	2,650.0	4,150.0
Subtotal Operating	1,671,812.9	2,359,942.1	1,656,913.8	2,344,775.5
DEBT SERVICE				
School -- CH 95 (HB75) Section 9	109,472.7	109,472.7	109,472.7	109,472.7
Other (Note 5)	147,965.6	156,343.8	147,965.6	156,343.8
Subtotal Debt Service	257,438.3	265,816.5	257,438.3	265,816.5
CAPITAL -- CH 3 FSS (HB 29) (Note 6)	88,500.8	343,775.1	88,500.8	343,775.1
LOANS				
Student Loans CH 93 (HB 298)	15,700.0	56,700.0	15,700.0	56,700.0
General Appropriation Act (Note 7)	3,700.0	3,700.0	3,700.0	3,700.0
Reappropriation Bill (Note 8)	1,000.0	3,700.0	1,000.0	3,700.0
Subtotal Loans	20,400.0	64,100.0	20,400.0	64,100.0
FY 87 Supplementals -- CH 90, HB 127	29,019.4	33,707.7	22,575.6	27,263.9
Special Appropriations (Note 9)	251,108.0	256,983.0	251,058.0	256,933.0
Repeals and Transfers (Note 10)	-33,994.0	0.0	-33,994.0	0.0
Total Appropriations	2,284,285.4	3,324,324.4	2,262,892.5	3,302,664.0

AGENCY	FY86 ACT	FY87 ATH		FISCAL YEAR 1988 FY87 REV	GOVERNOR	GOV REV	HOUSE	SEN REV	C. C.
OFFICE OF THE GOVERNOR	18161.9	18935.7		16409.4	15709.0	16785.8	16277.2	17001.1	16587.5
DEPT. OF ADMINISTRATION	233174.9	230750.3		219850.9	165745.5	171079.1	192457.4	133101.3	191640.5
DEPT. OF LAW	33648.4	35035.1		30569.8	27806.0	29375.1	20311.7	29934.3	20572.8
DEPT. OF REVENUE	43903.4	38491.3		36556.6	49340.9	48372.3	48578.9	48943.9	48466.2
DEPT. OF EDUCATION	624981.3	626154.0		568812.7	538434.4	543324.8	548921.2	544934.5	549887.3
DEPT. OF HEALTH & SOCIAL SERVI	335307.2	348490.4		331383.3	328887.5	340015.0	352144.0	354032.5	355805.1
DEPT. OF LABOR	50813.5	51320.5		50036.0	48278.1	45219.7	45197.5	47735.4	47735.4
DEPT. OF COMMERCE & ECON. DEV.	60686.5	65230.3		58839.5	52925.9	51231.3	51926.7	42097.4	57002.0
DEPT. OF MILITARY & VETERANS A	11037.1	11165.0		10701.4	19920.2	19596.4	16596.4	14899.2	15894.2
DEPT. OF NATURAL RESOURCES	55527.7	54077.2		48989.9	51265.3	48764.3	49697.2	49439.9	49976.3
DEPT. OF FISH & GAME	77341.7	73312.8		70159.7	65815.4	63467.7	66608.6	66703.8	66893.0
DEPT. OF PUBLIC SAFETY	80935.0	83832.0		74294.5	64757.7	62254.0	66835.3	65777.6	67257.5
DEPT. OF TRANSP'N/PUBLIC FAC.	277940.7	279857.1		262229.9	246163.1	237920.6	238619.1	235577.4	235447.7
DEPT. OF ENV. CONSERV'N	16887.4	16691.4		15104.7	16226.8	15279.0	15988.0	15594.9	15864.8
DEPT. OF COMM. & REGIONAL AFFA	193186.4	178546.5		162012.1	136673.0	136063.0	152545.5	136494.5	152828.1
DEPT. OF CORRECTIONS	78470.6	83919.1		80631.4	81211.1	76140.6	78799.2	79114.9	79726.0
UNIVERSITY OF ALASKA	253174.8	263073.2		255098.6	249457.2	252653.1	253384.1	253820.1	254721.0
ALASKA COURT SYSTEM	39541.0	39707.8		39661.3	35861.3	37861.2	37861.2	37861.2	37861.2
LEGISLATURE	31244.7	31654.3		31654.3	30788.1	28992.4	26268.7	28633.5	27586.1
DEBT SERVICE & MISC PROGRAMS		165130.9							
*** TOTALS ***	2515964.2	2695374.9		2362996.0	2225266.5	2224395.4	2279017.9	2201697.4	2291752.7
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1987 AUTHORIZED:				-12.3	-17.4	-17.5	-15.4	-18.3	-15.0
OBJECTS OF EXPENDITURES:									
PERS. SERV.	879618.9	886991.7		838059.7	807209.7	756888.0	762590.4	762031.1	762634.1
TRAVEL	30421.5	34800.0		31612.3	31524.4	32270.7	32542.2	32314.5	32168.0
CONTRACTUAL	340045.2	428168.4		386670.9	341548.2	348324.5	357216.7	356361.0	359673.0
COMMODITIES	78761.2	89055.3		83102.8	74609.9	76014.4	77015.7	75881.2	75875.3
EQUIPMENT	16388.5	8320.5		7052.3	8010.9	8138.1	8123.6	8486.9	8487.3
LANDS/BLDGS	11331.6	6683.6		6684.6	6698.6	6677.2	6693.6	6693.6	6693.6
GRANTS, CLMS	1140429.7	1070824.7		991290.4	939006.8	971233.2	1021418.4	937367.1	1030960.9
MISC.	18967.6	170530.7		18523.0	16658.0	24849.3	13417.3	22562.0	15260.5
FUNDING SOURCES:									
FEDERAL RECEIPTS	208820.6	243824.1		245393.9	259651.2	260904.5	261991.4	265633.5	264626.2
GENERAL FUND MATCH	78833.0	83919.9		86798.2	82531.2	89197.4	88450.2	88152.1	88406.1
GENERAL FUND	1915296.3	1938632.8		1615373.7	1467203.8	1470839.7	1517680.8	1438629.3	1530195.7
INTER-AGENCY RECEIPTS	75844.6	110293.0		106127.4	86996.0	82939.4	84355.5	84409.5	84702.4
GENERAL OBLIGATION BONDS									
REVENUE BONDS									
INTEREST INCOME	2717.0	2884.4		2884.4	5711.7	6711.7	6211.7	7118.7	6211.7
LIC/PERMIT/CERTIFICATE					4484.8	4210.1	5098.8	5280.5	5327.3
CARE AND TREATMENT					4370.7	4525.7	5960.4	6879.3	6879.3

FUNDING SOURCES:	FY86 ACT	FY87 ATH		FY87 REV	GOVERNOR	GOV REV	HOUSE	SEN REV	C. C.
				FISCAL YEAR 1988					
PUBLICATIONS/OTHER SVCS					4219.6	642.4	674.4	644.8	674.4
DORM/FOOD/AUX SVCS					10263.9	13688.1	13710.1	13710.1	13710.1
GIFTS/BEQUESTS/DONATIONS					93.0	87.9	295.0	195.0	195.0
RESOURCE ASSESS RECEIPT					5547.5	5537.1	6668.8	6668.8	6668.8
APA PLANT MAINT & OPER					4442.3	3764.0	3764.0	3764.0	3764.0
CONTRACT SVCS REIMBURSE		232.5		232.5	6801.9	3940.0	3943.6	4013.7	4013.7
USER FEES		2515.6		2515.6	18693.2	14344.1	16280.6	13659.5	12734.2
AGRICULTURAL LOAN FUND	769.2	1061.7		1061.7	1212.1	1129.2	1129.2	1129.2	1129.2
STATE CORP RECEIPTS					11662.9	11211.4	11149.3	11273.0	11036.6
FICA ADMINISTRATION FUND	94.7	111.4		111.4	111.4	100.2	100.2	100.2	100.2
FISH AND GAME FUND	7871.4	7941.8		8191.8	8191.8	7602.4	8061.8	8061.8	8091.8
CHILD SUPPORT ENFORCE					1325.0	2261.0	2261.0	2261.0	2261.0
HIGHWAY WORKING CAPITAL	18136.1	19372.9		19372.9	19225.6	18340.5	18340.5	18040.5	18040.5
INTERNATIONAL AIRPORT	25219.5	38254.1		28075.2	29426.2	27542.8	28042.8	28042.8	28042.8
PROGRAM RECEIPTS/GF	42078.4	58980.5		58977.3	749.3	529.9	1667.0	589.8	1693.3
PUBLIC EMPLOYEES RETIRE	3768.1	5772.8		5487.1	7298.3	7159.6	7191.2	7191.2	7191.2
SCHOOL FUND (CIGARETTE)	2500.0	3500.0		3500.0	3500.0	3500.0	3500.0	3500.0	3500.0
SECOND INJURY FUND	2178.6	2387.6		2387.6	2387.6	2387.6	2387.6	2387.6	2387.6
DISABLED FISHERMANS	1189.2	1452.7		1452.7	1452.7	1462.1	1443.2	1452.6	1452.6
SURPLUS PROPERTY	140.6	176.3		176.3	102.5	94.1	94.1	94.1	94.1
TEACHERS RETIREMENT	2787.6	3884.6		3650.3	5120.7	5009.9	5023.3	5023.3	5023.3
VETERANS LOAN FUND	498.0	532.2		532.2	414.4	384.4	363.6	369.3	369.3
COMM FISHING LOAN FUND	440.6	993.8		987.5	1064.8	978.1	785.3	896.0	896.0
LEGAL SETTLEMENT RECEIPT					630.9	630.5	630.5	630.5	630.5
STUDENT TUITION/FEE SVCS	16277.3	17756.6		18792.2	20875.2	19860.2	20407.3	20407.3	20407.3
INDIRECT COST RECOVERY	5000.7	6400.6		6400.6	6484.4	6504.6	6494.5	6494.5	6494.5
HANDICAPPED VENDR FAC FND						60.0	60.0	60.0	60.0
JUDICIAL RETIREMENT SYS	27.3	33.4		33.4	33.4	32.0	32.0	32.0	32.0
PUBLIC LAW 81-874/GF	18940.6	25644.1		25644.1	20644.1	21246.1	21246.1	21246.1	21246.1
NATIONAL GUARD RET SYS	17.9	27.6		27.6	27.6	26.3	26.3	26.3	26.3
TITLE 20	5130.2	5401.5		5401.5	5401.5	5401.5	5401.5	5401.5	5401.5
UNIVERSITY RECEIPTS	8972.7	17435.3		17435.3	17235.3	27599.5	27281.7	27281.7	27281.7
TRAINING & BUILDING FUND	845.4	834.4		834.4	705.7	696.1	696.1	705.7	705.7
PERMANENT FUND DIV FUND	6072.1	7539.7		7539.7	11927.0	11653.2	11408.3	11415.3	11408.3
SMALL BUS LOAN FUND		242.2		242.2	116.1	111.5	111.5	113.3	113.3
TOURISM REV LOAN FUND		40.1		37.9	37.9	34.8	34.8	35.0	35.0
CORR. INDUSTRIES FUND	562.1	871.6		871.6	1658.4	1658.4	1658.4	1658.4	1658.4
CAPITAL IMPR PROJ RCPTS	62864.1	74154.5		74186.2	73209.4	66657.6	65704.4	65808.0	65623.1
HOUSING LOAN FUND	2070.3	2863.3		2863.3	2916.0	2762.0	2763.3	2763.3	2763.3
PUBLIC SCHOOL FUND		8112.1		8112.1	8112.1	7510.1	7510.1	7510.1	7510.1
MINING REV LOAN FUND		229.8		229.8	213.0	201.3	201.3	201.3	201.3
CHILD CARE REV LOAN FUND		61.0		58.4	37.9	35.1	35.1	35.1	35.1
HIS DIST REV LOAN FUND		11.4		11.4	8.7	8.1	8.1	8.1	8.1
FISH ENHANCE REV LOAN FUN		141.4		140.1	256.8	235.6	235.6	247.1	247.1
ALT ENERGY REV LOAN FUND		494.5		490.8	268.4	251.4	251.4	251.4	251.4
RES ENERGY CONSERV LOAN F		355.1		353.7	210.6	194.2	194.2	194.2	194.2
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1987 AUTHORIZED:				-15.8	-23.4	-22.9	-20.6	-24.5	-20.0

POSITIONS:	FY86 ACT	FY87 ATH		FISCAL YEAR 1988 FY87 REV	GOVERNOR	GOV REV	HOUSE	SEN REV	C. C.
FULL TIME	16763.0	16399.0		16061.0	15253.0	15387.0	15442.0	15420.0	15457.0
PART TIME	3083.0	3160.0		3189.0	3362.0	3397.0	3332.0	3333.0	3338.0
TEMPORARY	512.0	516.0		491.0	428.0	452.0	1369.0	1366.0	1366.0
STAFF MONTHS	219413.6	221641.5		213162.2	203130.8	207183.7	204314.8	203624.2	204323.5

AGENCY	FISCAL YEAR 1988 GOVERNOR	GOV REV	HOUSE	SENATE	C. C.
DEPT. OF ADMINISTRATION		1000.0	900.0	950.0	950.0
DEPT. OF EDUCATION		6684.6	6599.9	7800.3	7450.3
DEPT. OF HEALTH & SOCIAL SERVI		1000.0	900.0	1466.6	1466.6
DEPT. OF LABOR		530.0	530.0	530.0	530.0
DEPT. OF COMMERCE & ECON. DEV.		3092.6	2040.1	3369.1	2344.1
DEPT. OF MILITARY & VETERANS A		5360.0	5160.0	5160.0	5160.0
DEPT. OF NATURAL RESOURCES		2274.7	2624.7	2855.2	2855.2
DEPT. OF FISH & GAME		3548.6	3324.0	3474.0	3360.0
DEPT. OF PUBLIC SAFETY		475.0	425.0	499.0	349.0
DEPT. OF TRANSP'N/PUBLIC FAC.		264521.0	265176.0	266611.8	266161.8
DEPT. OF ENV. CONSERV'N		10011.5	10721.5	13583.5	12428.5
DEPT. OF COMM. & REGIONAL AFFA		10450.0	10450.0	10752.0	10620.0
DEPT. OF CORRECTIONS		1000.0	900.0	900.0	900.0
UNIVERSITY OF ALASKA		1710.9	2440.9	5688.0	4658.0
ALASKA COURT SYSTEM		475.0	475.0	475.0	475.0
LEGISLATURE				50.0	50.0
GRANTS TO MUNICIPAL'S (AS 37.0				30274.2	22972.7
UNINC. COMM. GRANTS (AS 37.05.				832.4	583.9
*** TOTALS ***		312133.9	312667.1	355271.1	343315.1
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1987 AUTHORIZED:		100.0	100.0	100.0	100.0
OBJECTS OF EXPENDITURES:					
PERS. SERV.		800.0	500.0	500.0	500.0
GRANTS, CLMS			135.3	1223.8	1173.8
MISC.		311333.9	312031.8	353547.3	341641.3
FUNDING SOURCES:					
FEDERAL RECEIPTS		207951.4	209086.7	209436.7	209436.7
GENERAL FUND MATCH		21650.0	20650.0	21150.0	20650.0
GENERAL FUND		38172.9	37072.8	78846.8	67390.8
CONTRACT SVCS REIMBURSE		10010.0	10530.0	10510.0	10510.0
HIGHWAY WORKING CAPITAL		7200.0	7200.0	7200.0	7200.0
INTERNATIONAL AIRPORT		26999.6	27977.6	27977.6	27977.6
CAPITAL IMPR PROJ RCPTS		150.0	150.0	150.0	150.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1987 AUTHORIZED:		100.0	100.0	100.0	100.0

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET APPROVED POSITIONS	GOVERNOR'S BUDGET SALARY & BENEFITS	HOUSE BUDGET APPROVED POSITIONS	HOUSE BUDGET SALARY & BENEFITS	SENATE BUDGET APPROVED POSITIONS	SENATE BUDGET SALARY & BENEFITS	C. C. BUDGET APPROVED POSITIONS	C. C. BUDGET SALARY & BENEFITS
DEPARTMENT OF REVENUE	FULL TIME	15	601.3	15	601.3	15	601.3	15	601.3
	*** TOTAL	15	601.3	15	601.3	15	601.3	15	601.3
DEPARTMENT OF LABOR	FULL TIME	7	276.5	7	276.5	7	276.5	7	276.5
	PART TIME	13	410.0	13	410.0	13	410.0	13	410.0
	*** TOTAL	20	686.5	20	686.5	20	686.5	20	686.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT									
	FULL TIME	6	283.6	6	283.6	6	283.6	6	283.6
	*** TOTAL	6	283.6	6	283.6	6	283.6	6	283.6
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	5	536.5	22	1217.6	9	536.5	21	1287.6
	PART TIME		128.1	4	218.3	8	200.2	7	290.4
	*** TOTAL	5	664.6	26	1435.9	17	736.7	28	1578.0
DEPARTMENT OF PUBLIC SAFETY	FULL TIME					1	49.5	1	49.5
	*** TOTAL					1	49.5	1	49.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES									
	FULL TIME	18	749.7	18	749.7	12	479.5	12	479.5
	PART TIME	1	16.5	1	16.5				
	*** TOTAL	19	766.2	19	766.2	12	479.5	12	479.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION									
	FULL TIME	4	298.0	7	333.0	4	298.0	6	382.3
	*** TOTAL	4	298.0	7	333.0	4	298.0	6	382.3
DEPARTMENT OF CORRECTIONS	FULL TIME	246	11651.9	159	7243.8	164	7354.2	159	7243.8
	PART TIME	24	537.4						
	*** TOTAL	270	12189.3	159	7243.8	164	7354.2	159	7243.8
ALASKA COURT SYSTEM	FULL TIME	3	109.5	3	109.5	3	109.5	3	109.5
	*** TOTAL	3	109.5	3	109.5	3	109.5	3	109.5

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET APPROVED POSITIONS	GOVERNOR'S BUDGET SALARY & BENEFITS	HOUSE BUDGET APPROVED POSITIONS	HOUSE BUDGET SALARY & BENEFITS	SENATE BUDGET APPROVED POSITIONS	SENATE BUDGET SALARY & BENEFITS	C. C. BUDGET APPROVED POSITIONS	C. C. BUDGET SALARY & BENEFITS
*** TOTAL ALL AGENCIES	FULL TIME	304	14507.0	237	10815.0	221	9988.6	230	10713.6
	PART TIME	38	1092.0	18	644.8	21	610.2	20	700.4
	*** TOTAL	342	15599.0	255	11459.8	242	10598.8	250	11414.0

*** TOTAL NEW POSITION FUNDING				
FEDERAL RECEIPTS	686.5	686.5	736.0	736.0
GENERAL FUND	13057.0	8354.6	8221.9	8473.9
LIC/PERMIT/CERTIFICATE	165.8	165.8	165.8	165.8
USER FEES	661.2	1224.4	418.2	981.4
HIGHWAY WORKING CAPITAL	77.9	77.9	34.2	34.2
INTERNATIONAL AIRPORT	381.1	381.1	381.1	381.1
PROGRAM RECEIPTS/GF	398.9	398.9	398.9	398.9
CAPITAL IMPR PROJ RCPTS	170.6	170.6	242.7	242.7
*** TOTAL FUNDING	15599.0	11459.8	10598.8	11414.0

LAWS OF ALASKA

1987

Source

CCS HB 75

Chapter No.

95

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

On July 1, 1987, the legislature overrode the line item vetoes contained in sec. 9, page 2, line 13, and sec. 24, page 102, lines 21 - 23. Those line items in this chapter should be read as passed by the legislature. The items are marked by the symbol "++" in the margin. See 1987 Senate Journal 1761, 1762, 1764, and 1765; 1987 House Journal 1793, 1794, and 1796.

Approved with Item Vetoes: June 30, 1987
Actual Effective Date: Section 22 takes effect April 1, 1988
remainder of Act takes effect July 1, 1987

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

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* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,000,000
Aviation Fuel Tax Account	8,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

$104,260,500 & (VETO OVERRIDDEN 7-1-87 LFD)

* Sec. 9. The sum of ~~$109,472,700~~ is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of $8,378,200 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The sum of $147,965,600 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of $1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

* Sec. 16. The sum of $2,500,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

* Sec. 17. The sum of $33,994,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	$ 838,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
Historical District Revolving Loan Fund (AS 45.98.010)	207,800
Mining Loan Fund (AS 27.09.010)	4,693,500
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
Agriculture Revolving Loan Fund (AS 03.10.040)	6,644,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

* Sec. 18. The sum of $23,900,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

Central highways and aviation	$5,722,300
Interior highways and aviation	4,715,800
Western highways and aviation	716,500
Southcentral highways and aviation	1,791,500
Southeast highways and aviation	1,953,900
Southeast vessel operations	4,500,000
Southwest vessel operations	500,000
Transfer task force	100,000
Dalton highway	3,218,000
Dalton facilities	682,000

* Sec. 19. The sum of $314,200 is appropriated from the general fund to the Department of Revenue for costs associated with oil and gas tax litigation.

* Sec. 20. The sum of $9,483,800 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

* Sec. 21. The balance on July 1, 1987, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 22. A sum from 0 to 7.25 percent of the general fund amount appropriated for personal services in sec. 24 of this Act is appropriated from the general fund to the Department of Administration to supplement appropriations in sec. 24 of this Act for personal services, to be

allocated among state agencies in the proportion that each agency's costs of personal services bears to the total cost of personal services. The maximum amount set in this section shall be reduced by the amount of savings in personal services costs that result from collective bargaining agreements or government reorganization.

* Sec. 23. Section 22 of this Act takes effect April 1, 1988.

(SECTION 24 BEGINS ON PAGE 8)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	264,626,200		8 10,960,400 ~~10,992,000~~	8 275,586,600	~~275,618,200~~
GENERAL FUND MATCH	88,406,100				88,406,100
GENERAL FUND	8 1,516,646,100 ~~1,538,255,300~~		8 12,485,700 ~~16,863,100~~	8 1,529,131,800	~~1,547,118,400~~
INTER-AGENCY RECEIPTS	84,702,400		10,000		84,712,400
REVENUE BONDS			2,035,900		2,035,900
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	8 5,249,700 ~~5,327,300~~		8 94,100 ~~107,100~~	8 5,343,800	~~5,434,400~~
CARE AND TREATMENT	6,879,300				6,879,300
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	195,000		100,000		295,000
RESOUCE ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	4,013,700				4,013,700
USER FEES	12,734,200				12,734,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,036,600		110,000		11,146,600
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8 8,069,800 ~~8,091,800~~			8 8,069,800	~~8,091,800~~
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,040,500				18,040,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,693,300				1,693,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		8 0 ~~123,300~~	8 2,387,600	~~2,510,900~~
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600				1,452,600
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	369,300				369,300
COMMERCIAL FISHING LOAN FUND	896,000				896,000
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	113,300				113,300
TOURISM REVOLVING LOAN FUND	35,000				35,000
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,623,100				65,623,100
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100

FISHERIES ENHANCEMENT REVOLVING LOAN FUN	247,100				247,100
ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400				251,400
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	194,200				194,200
**** TOTALS ****	~~$2,291,812,300~~ 8 2,278,103,500		~~$38,341,400~~ 8 25,796,100		~~$2,322,153,700~~ 8 2,303,899,600

* SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * * OFFICE OF THE GOVERNOR	* * * * * *			
* * * * * *	* * * * * *			
COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000
HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900			
IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500			
ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
EXECUTIVE OPERATIONS		7,569,500	7,569,500	
EXECUTIVE OFFICE (67 POSITIONS)	4,523,900			
THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES, BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE FOR CONSIDERATION.				
IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH, REDUCTIONS TO THE ALASKA COURT SYSTEM BUDGET, AND THE LEGISTURE'S BUDGET WILL BE EQUALLY RESTORED.				
THE LEGISLATURE NOTES THE INEQUITIES IN THE SALARY LEVELS OF EXEMPT ADMINISTRATORS, COORDINATORS, AND EXECUTIVE DIRECTORS OF BOARDS, COMMISSIONS, AND CORPORATIONS WITHIN THE EXECUTIVE BRANCH. THE LEGISLATURE REQUESTS THAT THE OFFICE OF THE GOVERNOR ADJUST THESE SALARIES TO REFLECT DIFFERENT LEVELS OF RESPONSIBILITY AND TO ENSURE PARITY WITH THE CLASSIFIED				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF THE GOVERNOR (CONT.)				
SERVICE. ADJUSTMENTS SHOULD BE REFLECTED IN THE FY 1989 BUDGET REQUEST.				
GOVERNOR'S HOUSE (4 POSITIONS)	279,280			
CONTINGENCY FUND	240,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY OBLIGATIONS AND INITIATIVES AND EMERGENCIES, NOT TO SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE OPERATING BUDGET.				
LIEUTENANT GOVERNOR (8 POSITIONS)	603,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATIVE CODE WILL BE FULLY SELF-SUPPORTING IN THE FY89 BUDGET SUBMISSION TO THE LEGISLATURE.				
OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,558,500			
ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	364,100			
IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS WILL BE ESTABLISHED IN THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FROM ANWR FUNDS TRANSFERRED THROUGH A REIMBURSABLE SERVICE AGREEMENT.				
OFFICE OF MANAGEMENT AND BUDGET		5,874,500	3,788,100	2,086,400
POLICY (9 POSITIONS)	621,800			
BUDGET REVIEW (15 POSITIONS)	879,000			
IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF THE GOVERNOR (CONT.)				
APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND APPROPRIATIONS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF MANAGEMENT & BUDGET ENSURE THAT THE DEPARTMENT OF NATURAL RESOURCES DOES NOT OVER EXPEND AUTHORIZED PERSONAL SERVICE AMOUNTS WITHOUT NECESSARY REVIEW AND APPROVAL.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF BUDGET REVIEW WILL COOPERATE WITH THE LEGISLATIVE FINANCE DIVISION IN MAINTAINING THE ALERTS AUTOMATED BUDGET SYSTEM AS THE PRIMARY GENERATOR OF BUDGET DOCUMENTS. ANY MODIFICATIONS USED IN DEVELOPING THE GOVERNOR'S PROPOSED FY89 BUDGET, SUCH AS INCREMENT/DECREMENT LISTINGS AND EXPLANATION NOTES, SHALL BE IN MACHINE READABLE FROM TO THE ALERTS SYSTEM. LEGISLATIVE FINANCE DIVISION WILL PROVIDE THE NECESSARY TECHINICAL ASSISTANCE.				
AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			
THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH. THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED				

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER OF THE FISCAL YEAR.				
GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500			
ALASKA LAND USE COUNCIL (1.5 POSITIONS)		99,500	99,500	
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL. TO THIS END, IT IS THE LEGISLATURE'S INTENT THAT THE STATE FAITHFULLY COMPLY WITH SECTION 1201 (B) OF PUBLIC LAW 96-487 (ANILCA) WHICH DESIGNATES THE COCHAIRMEN OF THE ALASKA LAND USE COUNCIL. THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF COORDINATOR AND THE NECESSARY SUPPORT STAFF TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S				

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PARTICIPATION IN THE COUNCIL'S FUNCTIONS SO AS TO FULFILL THE STATE'S RESPONSIBILITIES.				
ELECTIVE OPERATIONS		1,572,800	1,572,800	
ELECTIONS (24 POSITIONS)	1,209,000			
GENERAL AND PRIMARY ELECTIONS	244,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.				
ELECTIONS DATA PROCESSING	119,200			
* * * * * *	* * * * * *			
* * * * * * DEPARTMENT OF ADMINISTRATION	* * * * * *			
* * * * * *	* * * * * *			
LONGEVITY BONUS		$ 50,889,800 ~~$1,489,800~~	$ 50,889,800 ~~$1,489,800~~	
GRANTS	$ 50,600,000 ~~$1,200,000~~			
ADMINISTRATION (7 POSITIONS)	289,800			
PIONEERS HOME		21,163,800	18,400,600	2,763,200
SITKA (93 POSITIONS)	3,934,300			
FAIRBANKS (80 POSITIONS)	3,640,700			
PALMER (85 POSITIONS)	3,555,300			
ANCHORAGE (193 POSITIONS)	7,162,800			
KETCHIKAN (54 POSITIONS)	2,137,500			
JUNEAU	500,000			
THIS APPROPRIATION IS CONTINGENT UPON THE DEPARTMENT OF ADMINISTRATION ISSUING A REQUEST FOR PROPOSALS FOR THE				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OPERATION OF THE JUNEAU PIONEER HOME AND AWARDING A CONTRACT TO THE LOWEST RESPONSIVE BIDDER. THE DEPARTMENT SHALL PROVIDE A PROGRESS REPORT TO LEGISLATIVE BUDGET AND AUDIT ON OR BEFORE DECEMBER 1, 1987.				
CENTRAL OFFICE (4 POSITIONS)	223,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING CONTRACTING FOR NECESSARY SERVICES, IN AN EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
PIONEERS HOMES ADVISORY BOARD	10,000			
THE PIONEER HOME ADVISORY BOARD SHALL UTILIZE THE TELECONFERENCE SYSTEM TO CONTAIN COSTS WHENEVER FEASIBLE.				
OLDER ALASKANS COMMISSION (15 POSITIONS)		8,983,000	3,695,100	5,287,900
IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF EXECUTIVE DIRECTOR BE FUNDED AT A RANGE 22. THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE SUM OF $50,000 IS APPROPRIATED FOR THE KETCHIKAN CASE MANAGEMENT PROJECT.				
PUBLIC DEFENDER		5,629,400	5,629,400	
FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000			
SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800			
THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700			
THE MENTAL HEALTH CLINICIAN SHALL BE RETAINED IN THE FAIRBANKS OFFICE.				
ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800			
OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500
CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600
OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200			
MUNICIPAL GRANTS (3 POSITIONS)	150,800			
CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300			

DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PERSONNEL (53 POSITIONS)	1,931,100			
PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900			
LABOR RELATIONS (11 POSITIONS)	663,400			
FINANCE (49 POSITIONS)	2,394,500			
PURCHASING (23 POSITIONS)	1,182,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE PURCHASES ARE MADE.				
PROPERTY MANAGEMENT (8 POSITIONS)	349,500			
CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300			
ARCHIVES (10 POSITIONS)	466,400			
RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800			
RETIREMENT INCENTIVE OPERATIONS	133,800			
LABOR RELATIONS AGENCY	68,600			
RAILROAD LABOR RELATIONS AGENCY	85,000			
ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000
RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000
INFORMATION RESOURCE MANAGEMENT		19,199,600	14,973,000	4,226,600
INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700			
TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600			
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,647,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				

DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE RATNET SYSTEM.				
3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC LICENSES FOR STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING THE LICENSES UNDER STATE OWNERSHIP.				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE.				
5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING EDUCATIONAL PROGRAMS OVER THE SYSTEM.				
6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS DEFRAY THE COST TO THE STATE OF BROADCASTING THE PROGRAMS.				
7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.				
PUBLIC BROADCASTING COMMISSION		6,635,000	6,635,000	
THE SUM OF $546,000 IS APPROPRIATED TO THE ALASKA PUBLIC				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY OF ALASKA, FAIRBANKS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE RATNET SYSTEM.				
3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC LICENSES FOR STATE-OWNED LOW POWER TELEVISION				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING THE LICENSES UNDER STATE OWNERSHIP.

4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE.

5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING EDUCATIONAL PROGRAMS OVER THE SYSTEM.

6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS DEFRAY THE COST TO THE STATE OF BROADCASTING THE PROGRAMS.

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

7. REVIEW THE POSSIBILITY OF ESTABLISHING A COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM. THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE DISTRIBUTED TO INSURE THIS INTENT.

THE COMMISSION SHALL ASSIST KSDP - SAND POINT IN OBTAINING A LICENSE TO INCREASE POWER.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION PROVIDE STAFF SUPPORT FOR THE ALASKA PUBLIC BROADCASTING COMMISSION. TO THE EXTENT THAT INDEPENDENT STAFF IS DEEMED NECESSARY, THE COMMISSION, AFTER CONSULTATION WITH ALL GRANTEES, MAY REDUCE GRANT FUNDS TO PROVIDE FOR LIMITED STAFF SUPPORT.

INCLUDED IN THE GRANTS LINE ITEM IS $85,000 FOR OPERATION OF KIYU GALENA FOR FISCAL YEAR 1988.

INCLUDED IN THE GRANTS LINE ITEM IS $8,000 FOR COMPLETION OF THE KHNS SKAGWAY TRANSMITTER LINK.

LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
ADMINISTRATION (6 POSITIONS)	561,500			

DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA STATE BUILDING AUTHORITY	6,533,200			
LEASES	28,467,200			
RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800
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* * * * * DEPARTMENT OF LAW	* * * * *			
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CONSUMER PROTECTION (5 POSITIONS)		316,200	316,200	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LAW TRY TO CONTINUE PROVIDING MEDIATION SERVICES TO SOUTHEAST ALASKA.				
PROSECUTION		8,976,800 ~~9,001,800~~	8,965,500 ~~8,990,500~~	11,300
FIRST JUDICIAL DISTRICT (15 POSITIONS)	969,500			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300			
THIRD JUDICIAL DISTRICT (70 POSITIONS)	4,185,600 ~~4,210,600~~			
FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,498,300			
CRIMINAL JUSTICE LITIGATION (9 POSITIONS)	700,900			
CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600			
DATA AND WORD PROCESSING (5 POSITIONS)	173,600			
LEGAL SERVICES		9,717,700	5,235,200	4,482,500
OPERATIONS (140 POSITIONS)	8,959,400			
IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES				

DEPARTMENT OF LAW (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT SETTLEMENT.				
ANTITRUST (3 POSITIONS)	236,200			
ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL WORK WITH THE COURT SYSTEM TO DEVELOP A PLAN TO COLLECT AN ESTIMATED $6 MILLION IN OVERDUE COURT-ORDERED FINES. THE PLAN SHALL CONSIDER ALL ALTERNATIVES, INCLUDING CONTRACTING OUT THE SERVICE. THE DEPARTMENT SHALL SUBMIT A PLAN, INCLUDING STEPS FOR IMPLEMENTATION, TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH LEGISLATURE.				
DATA AND WORD PROCESSING (1 POSITION)	68,600			
OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100
OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600			
DATA AND WORD PROCESSING (3 POSITIONS)	185,500			
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* * * * * DEPARTMENT OF REVENUE	* * * * *			
* * * * * *	* * * * * *			
ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900
IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL CONSIDER RAISING THE APPLICATION FEES TO FUND INVESTIGATOR II POSITION IN JUNEAU.				
SHARED TAXES		10,961,200	10,961,200	

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AMUSEMENT AND GAMING TAX	60,200			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	7,960,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900

IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.

PERMANENT FUND CORPORATION (13 POSITIONS)		5,400,200		5,400,200

IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM IN THEIR MAIN PLACE OF RESIDENCE.

ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,736,300		3,736,300

IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD.

CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,369,700	812,200	4,557,500
REVENUE OPERATIONS		16,973,400	7,038,700	9,934,700
AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF AUDIT-EXCISE TAX AUDIT FISHERIES BUSINESS TAX IN A MORE

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

AGGRESSIVE MANNER TO DETERMINE LEVELS OF COMPLIANCE.

AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400			
ENFORCEMENT (15 POSITIONS)	786,300			
PUBLIC SERVICES (27 POSITIONS)	1,516,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIMARY FUNCTION OF THE INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS ACTIVITIES.

TREASURY MANAGEMENT (24 POSITIONS)	10,410,900			
ADMINISTRATION AND SUPPORT		2,256,600	1,916,600	340,000
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.

IT IS THE INTENT OF THE LEGISLATURE THAT THE $20,000 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER SHALL ONLY BE SPENT FOR THAT PURPOSE.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND GAS CONTRACTS.				
ADMINSTRATIVE SERVICES (25 POSITIONS)	1,101,600			
IT IS THE INTENT OF THE LEGISLATURE THAT REMAINING FUNDING FOR THE FISCAL NOTE ON CH 6/SLA 1986 NOT BE ALLOWED AND FUTURE DATA CAPTURING COSTS BE TAKEN OUT OF THE RECEIPTS IN THE ALASKA OLYMPICS ACCOUNT.				
RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900
PERMANENT FUND DIVIDEND		2,877,100		2,877,100
ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600			
PUBLIC SERVICES (4 POSITIONS)	523,900			
ENFORCEMENT (21 POSITIONS)	958,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION CONDUCT A RESIDENCY VERIFICATION STUDY OF PERMANENT FUND DIVIDEND RECIPIENTS.				
FORMAL HEARINGS (1 POSITION)	96,400			

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* * * * * DEPARTMENT OF EDUCATION * * * * *

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
K-12 SUPPORT		460,655,800	417,534,200	43,121,600
FOUNDATION PROGRAM	428,086,500			
STUDENT LUNCH PROGRAM	10,877,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CIGARETTE TAX DISTRIBUTION	3,500,000			
TUITION STUDENTS	13,889,000			
BOARDING HOME GRANTS	427,500			
YOUTH IN DETENTION	1,192,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND FAIRBANKS YOUTH FACILITIES.				
SCHOOLS FOR THE HANDICAPPED	2,682,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.				
PUPIL TRANSPORTATION		21,268,600	21,268,600	
EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,405,500	1,143,200	1,262,300
DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600			
CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	506,700			
DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000			
DEPARTMENT OVERHEAD EXPENSES	125,200			
DATA MANAGEMENT		521,700	497,000	24,700
CENTRAL DATA PROCESSING SERVICES (4 POSITIONS)	492,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT LOOK WITHIN CURRENT RESOURCES TO ANALYZE DATA COLLECTION OF SCHOOL DISTRICT FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER COORDINATION OF DATA REQUESTS. THE				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT SHOULD DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP OUT RATES, ETC. A REPORT SHALL BE MADE TO THE LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE INFORMATION AVAILABLE ON A STATEWIDE BASIS.				
FIELD DATA PROCESSING SERVICES	29,600	25,326,500 ~~25,479,000~~	2,678,300 ~~2,830,800~~	
EDUCATION PROGRAM SUPPORT	800,000 ~~952,500~~			22,648,200
COMMUNITY SCHOOLS				
SPECIAL SERVICES (9 POSITIONS)	658,100			
SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800			
INSTRUCTIONAL IMPROVEMENT AND EVALUATION (18 POSITIONS)	1,350,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROGRAM. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT, PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE CURRICULA.				
CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100			
EDUCATION SPECIAL PROJECTS	454,100			
IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.				
ADULT AND VOCATIONAL EDUCATION		6,062,000 ~~6,144,600~~	2,664,800 ~~2,747,400~~	3,397,200
ADULT BASIC EDUCATION	2,076,600			
EMPLOYMENT TRAINING GRANTS	300,000			
FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000			
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100			
ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300			
RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	200,000 ~~283,600~~			
VOCATIONAL EDUCATION SPECIAL PROJECTS	337,000			
RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400
EXECUTIVE ADMINISTRATION (13 POSITIONS)		856,900	805,500	51,400
COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000			
ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT $30,000 BE GRANTED TO THE KODIAK ARTS COUNCIL.~~				
~~THE SUM OF $190,000 IS APPROPRIATED AS A DIRECT GRANT TO THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.~~				
KOTZEBUE TECHNICAL CENTER		950,000	950,000	
ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,240,200	3,221,700	1,018,500
IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF $171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.				
MT. EDGECUMBE BOARDING SCHOOL		2,801,200	2,738,200	63,000
MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700			
INSTRUCTIONAL PROGRAM (17 POSITIONS)	1,056,500			
RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000			
VOCATIONAL REHABILITATION		12,521,300	4,583,300	7,938,000
COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200			
SERVICES TO CLIENTS	3,428,600			
INCLUDED IN THE FEDERAL FUNDS IS $35,000 FOR A 24 HOUR TTY LINE TO SERVE THE DEAF COMMUNITY ON A STATEWIDE BASIS.				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500			
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,038,500			
IT IS THE INTENT OF THE LEGISLATURE THAT THE $40,000 IS APPROPRIATED AS A SUPPLEMENT FOR ACCESS ALASKA IN ANCHORAGE AND FAIRBANKS.				
SPECIALIZED FACILITIES	133,700			
SERVICES FOR THE BLIND AND DEAF	637,100			
DISABILITY DETERMINATION (22 POSITIONS)	2,375,500			
SUPPORTED WORK (3 POSITIONS)	512,200	& 4,454,000 ~~4,409,000~~	& 3,363,900 ~~3,408,900~~	
ALASKA STATE LIBRARY				1,090,100
LIBRARY OPERATIONS (59 POSITIONS)	& 4,441,900 ~~4,486,900~~			
~~THE SUM OF $45,000 IS APPROPRIATED FOR KENAI PENINSULA LIBRARIES.~~				
BLUE BOOK (1 POSITION)	12,100			
ALASKA STATE MUSEUMS		& 1,404,500 ~~1,534,500~~	& 1,327,500 ~~1,457,500~~	77,000
MUSEUM OPERATIONS (18 POSITIONS)	& 1,125,000 ~~1,255,000~~			
IT IS THE INTENT OF THE LEGISLATURE THAT $120,000 ~~$250,000~~ OF THE FUNDS IN GRANTS BE ALLOCATED BY THE MUSEUMS ON A COMPETITIVE BASIS TO SUPPORT STATEWIDE MUSEUMS.				
SPECIFIC CULTURAL PROGRAMS	279,500			
ALASKA POSTSECONDARY EDUCATION COMMISSION		3,934,400	3,654,100	280,300
GENERAL ADMINISTRATION (8 POSITIONS)	623,300			
IT IS THE INTENT OF THE LEGISLATURE THAT IF POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION PROGRAM.				
STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200			
IT IS THE INTENT OF THE LEGISLATURE THAT IF POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION PROGRAM.				
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100			
STUDENT INCENTIVE GRANT PROGRAM	240,000			
DATA AND WORD PROCESSING	155,800			
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* * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * * *		
* * * * * *		* * * * * *		
ASSISTANCE PAYMENTS		81,086,900	45,873,800	35,213,100
AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GENERAL RELIEF	1,463,900			
THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				
ADULT PUBLIC ASSISTANCE	16,413,200			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100			
POST MORTEM EXAMINATIONS	463,400			
THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS. THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR TERMINATE THE POST-MORTEM PROGRAM.				
PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800	47,263,800	8,085,800
MEDICAL ASSISTANCE		99,671,700 ~~90,421,700~~	~~48,913,800~~	42,407,900
MEDICAID NON-FACILITY	22,967,100			
MEDICAID FACILITIES	57,011,600			
ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000			
GENERAL RELIEF MEDICAL	8,550,000			
~~CATASTROPHIC ILLNESS~~	~~750,000~~			
PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600
ADMINISTRATION (16 POSITIONS)	819,000			
IT IS THE INTENT OF THE LEGISLATURE THAT FOOD STAMP APPLICATION FORMS USED IN REMOTE AREAS OF THE STATE BE REVISED FOR SIMPLICITY OF UNDERSTANDING AND APPROPRIATENESS OF INFORMATION REQUIRED SO AS NOT TO PROVIDE AN OBSTACLE FOR OTHERWISE ELIGIBLE APPLICANTS.				
QUALITY CONTROL (17 POSITIONS)	836,400			
ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FRAUD INVESTIGATION (5 POSITIONS)	1,076,900			
WORK INCENTIVE (12 POSITIONS)	845,900			
DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500			
MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700
MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100
CENTRAL ADMINISTRATION (6 POSITIONS)	514,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED INTERIM COMMISSION ON HEALTH CARE FUNDING.				
CLAIMS PROCESSING (15 POSITIONS)	2,825,500			
MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500			
IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL CARE ADVISORY COMMITTEE COLLECT ALASKA SPECIFIC DATA ON THE PREVALENCE OF HEAD INJURIES, COSTS, SERVICES, FINANCING MECHANISMS, AND OPPORTUNITIES FOR HEAD INJURY PREVENTION.				
CERTIFICATION AND LICENSING (8 POSITIONS)	453,700			
PURCHASED SERVICES		22,584,900 ~~22,801,900~~	21,302,900 ~~21,519,900~~	1,282,000
PREVENTIVE SERVICES	3,069,400			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT 530,000 ~~600,000~~ OF THE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
PREVENTIVE SERVICE GRANTS BE ALLOCATED TO PRE-MATERNAL SERVICES.				
~~THE SUM OF $35,000 IS APPROPRIATED AS A DIRECT GRANT FOR TEENAGE DELINQUENCY PREVENTION FOR THE KENAI PENINSULA.~~				
~~THE SUM OF $34,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT AS A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND ASSISTANCE FOR CHILD SEXUAL ABUSE PREVENTION SERVICES AND SERVICES FOR CHILDREN FROM VIOLENT HOMES.~~				
ADULT SERVICES	1,751,200 ~~1,868,388~~			
~~THE SUM OF $217,000 IS APPROPRIATED TO THE MARY CONRAD CENTER IN ANCHORAGE FOR RESIDENTIAL CARE.~~				
EARLY INTERVENTION SERVICES	600,800			
FOSTER CARE	7,368,400			
RESIDENTIAL CHILD CARE	9,795,100			
SOCIAL SERVICES		11,754,600	11,304,100	450,500
SOUTHCENTRAL REGION (112 POSITIONS)	4,581,700			
~~THE SUM OF $71,900 IS APPROPRIATED TO THE DEPARTMENT TO SUPPORT A SOCIAL SERVICE WORKER IN NAKNEK AND A CLERK TYPIST IN DILLINGHAM.~~				
NORTHERN REGION (52 POSITIONS)	2,443,300			
NORTHWESTERN REGION (6 POSITIONS)	303,900			
WESTERN REGION (17 POSITIONS)	763,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
SOUTHEASTERN REGION (41 POSITIONS)	1,718,600			
~~THE SUM OF $73,600 IS APPROPRIATED TO THE DEPARTMENT TO HIRE TWO SOCIAL WORKERS IN JUNEAU.~~				
CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900			
SOCIAL SERVICES BLOCK GRANT OFFSET		13,405,900 ~~13,405,900~~	-5,401,500 13,022,000 ~~13,222,000~~	5,401,500
YOUTH SERVICES				383,900
MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700			
FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800			
NOME YOUTH FACILITY (3 POSITIONS)	579,200 ~~774,200~~			
~~IT IS THE INTENT OF THE LEGISLATURE THAT 24-HOUR RESIDENTIAL SERVICES BE CONTRACTED.~~				
JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			
BETHEL YOUTH FACILITY (6 POSITIONS)	273,000			
PROBATION SERVICES (76 POSITIONS)	3,527,200			
MANIILAQ		3,354,200	3,279,600	74,600
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
SOCIAL SERVICES	853,300			
PUBLIC HEALTH SERVICES	690,500			
ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
SENIOR CENTER	868,300			
NORTON SOUND HEALTH CORPORATION		2,173,200	2,086,600	86,600

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
SOCIAL SERVICES	217,500			
PUBLIC HEALTH SERVICES	1,003,800			
ALCOHOLISM AND DRUG ABUSE SERVICES	567,600			
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
SANITATION	106,000			
KAWERAK SOCIAL SERVICES		344,400	344,400	
TANANA CHIEFS CONFERENCE		767,000	767,000	
PUBLIC HEALTH SERVICES	313,700			
ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
MENTAL HEALTH SERVICES	196,600			
TLINGIT-HAIDA		126,100	126,100	
ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600 ~~2,700,000~~	2,410,600 ~~2,700,000~~	

THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES REFLECT SOCIETY'S EFFORTS TO PROVIDE HUMANE CARE AND TREATMENT OF INDIVIDUALS IN NEED. HISTORICALLY, BOTH PRIVATE AND GOVERNMENT AGENCIES HAVE PROVIDED THIS CARE AND TREATMENT DIRECTLY TO FAMILIES AND INDIVIDUALS, WHO WITHOUT THESE SERVICES, WOULD NOT HAVE THEIR BASIC HUMAN NEEDS MET AND WOULD SUFFER PHYSICAL OR MENTAL HARDSHIP. IN ADDITION, THE LEGISLATURE RECOGNIZES THAT HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT BENEFIT, DO NOT NECESSARILY MEET BASIC HUMAN NEEDS. IT IS THE INTENT OF THE LEGISLATURE THAT THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
MUNICIPALITY OF ANCHORAGE GIVE PRIORITY TO THOSE PROGRAMS WHICH PROVIDE FAMILIES AND INDIVIDUALS WITH SERVICES WHICH MEET BASIC HUMAN NEEDS, PROVIDE HEALTH CARE, OR SHELTER AND WHO WITHOUT THESE SERVICES WOULD SUFFER PHYSICAL OR MENTAL HARDSHIP. IN ADDITION, THE MUNICIPALITY SHALL CONSIDER OTHER SOURCES OF FUNDS WHICH NON-PROFITS RECEIVE BOTH FROM THE STATE AND OTHER SOURCES IN AWARDING GRANTS. THE MUNICIPALITY SHALL ALSO TAKE ACTIONS WHICH ENCOURAGE THE CONSOLIDATED OF NON-PROFITS AND THE REORGANIZATION OF SERVICE DELIVERY WHERE APPROPRIATE. NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN ADDITION, A PROGRAM WHICH RECEIVED FUNDING UNDER THE BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE COSTS. FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPALITY OF ANCHORAGE PREPARE TO PROVIDE MATCHING FUNDS OF 10 PERCENT FOR THE ANCHORAGE SOCIAL SERVICES BLOCK GRANT FOR THE STATE'S FY89 BUDGET.				
FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500 ~~604,000~~	437,500 ~~604,000~~	
STATE HEALTH SERVICES		21,514,100	14,072,600	7,441,500

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NURSING (160 POSITIONS)	8,712,200			

~~THE SUM OF $42,100 IS APPROPRIATED TO THE DEPARTMENT FOR A PART-TIME NURSE AND PART-TIME CLERK TYPIST IN DELTA JUNCTION.~~

~~THE SUM OF $856,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR PUBLIC HEALTH NURSING.~~

~~THE SUM OF $107,500 IS APPROPRIATED TO THE DEPARTMENT FOR A NURSE IN THE JUNEAU HEALTH CENTER AND A NURSE ITERINANT FOR SOUTHEAST.~~

COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			
FAMILY HEALTH (39 POSITIONS)	7,140,200			
LAB SERVICES (43 POSITIONS)	2,083,100			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STUDY THE FEASIBILITY OF CONTRACTING FOR LABORATORY SERVICES IN SOUTHEAST ALASKA. IF THE DEPARTMENT DETERMINES THAT IT IS FEASIBLE TO PROVIDE THE SAME LEVEL OF SERVICE THROUGH CONTRACTING, THEN THE DEPARTMENT SHALL PROCEED WITH CONTRACTING DURING FY88. THE DEPARTMENT SHALL PRESENT THE FEASIBILITY STUDY TO LEGISLATIVE BUDGET AND AUDIT NO LATER THAN JANUARY 1, 1988.

PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			
EPIDEMIOLOGY (6 POSITIONS)	1,039,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	344,400			
HEALTH GRANTS		7,365,000	6,720,500	644,500
INFANT LEARNING GRANTS	2,321,800			

ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.

COMMUNITY HEALTH GRANTS	3,055,300			

THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH DISABILITIES. IN PREPARATION OF THE DEPARTMENT'S FY89 BUDGET, HOWEVER, THE DEPARTMENT SHALL CONSIDER THE TRANSFER OF THESE FUNDS PROGRAM OVERSIGHT TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS.

THE SUM OF $25,000 IS APPROPRIATED AS A DIRECT GRANT TO KENAI CHILD AND MOTHERHOOD SUPPORT CENTER/FOR ITS OPERATIONS THROUGHOUT THE KENAI PENINSULA.

THE SUM OF $175,000 IS APPROPRIATED TO THE ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR PRENATAL/OB-GYN SERVICES FOR LOW INCOME PREGNANT WOMEN.

THE SUM OF $83,100 IS APPROPRIATED TO THE ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR DENTAL SERVICES FOR LOW INCOME AND MEDICALLY INDIGENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $35,000 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES AS A DESIGNATED GRANT TO THE BREAST CANCER DETECTION CENTER IN FAIRBANKS FOR THE PURPOSE OF PROVIDING BREAST CANCER DETECTION SCREENING SERVICES.				
EMERGENCY MEDICAL SERVICES GRANTS	1,674,100			
~~THE SUM OF $25,000.00 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL SERVICE COUNCIL FOR OPERATIONS.~~				
THE SUM OF $20,000 IS ALLOCATED AS A GRANT TO PROVIDE AMBULANCE OPERATING SUPPORT FOR KETCHIKAN, WRANGELL, PETERSBURG AND HYDER.				
HEALTH PROMOTION GRANTS	313,800			
ALCOHOL AND DRUG ABUSE SERVICES		& 13,987,300 ~~14,067,300~~	& 11,560,200 ~~11,640,200~~	2,427,100
ADMINISTRATION (16 POSITIONS)	1,051,600			
DRUG ABUSE GRANTS	& 1,445,700 ~~1,525,700~~			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DRUG ABUSE GRANTS BUDGET CONTAINS AN APPROPRIATION IN THE AMOUNT OF $161,500 FOR THE FAIRBANKS SUBSTANCE ABUSE CENTER.~~				
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
ALCOHOL ABUSE GRANTS	10,553,100			
~~THE SUM OF $26,600 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE BRISTOL BAY AREA FOR THE PURPOSE OF CONTINUATION OF THE~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~NAKNEK ALCOHOL SAFETY ACTION PROGRAM.~~				
~~THE SUM OF $44,300 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK AREA FOR THE PURPOSES OF CONTINUATION OF THE SOUTH CENTRAL AREA TRAINING PROGRAM.~~				
~~IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE ALCOHOL GRANTS BUDGET LINE IS AN APPROPRIATION IN THE AMOUNT OF $79,300 FOR THE INMATE SUBSTANCE ABUSE GRANT PROGRAM AT KILA, INC.~~				
~~THE SUM OF $21,100 IS APPROPRIATED TO THE ALEUTIAN/PRIBILOF ISLANDS AREA FOR THE PURPOSES OF A COMMUNITY BASED SELF CARE PROGRAM FOR OLDER ALASKANS.~~				
~~THE SUM OF $50,000 IS APPROPRIATED AS A DIRECT GRANT TO THE CITY OF KOTZEBUE.~~				
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900			
COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900
COMMUNITY MENTAL HEALTH GRANTS	7,563,800			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900			
SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200			

ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.

COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,490,400	7,490,400	

ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.

THE SUM OF $214,100 HAS BEEN TRANSFERRED FROM THE COMMUNITY HEALTH GRANTS TO THIS COMPONENT. WITH THESE FUNDS, THE DEPARTMENT SHALL CONTINUE TO PROVIDE RESPITE SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH DISABILITIES.

THE LEGISLATURE RECOGNIZES ITS COMMITMENT TO PROVIDING COMMUNITY-BASED SERVICES TO ALASKANS WITH DEVELOPMENTAL DISABILITIES. AT THE SAME TIME, THE LEGISLATURE RECOGNIZED IN ITS APPROVAL OF AS 47.80.020 THE IMPORTANCE OF ASSURING THE PROVISION OF QUALITY SERVICES AS WELL AS THE NEED FOR EFFECTIVE PROTECTIVE ADVOCACY FOR THE CLIENTS BEING SERVED. IN ADDITION, THE LEGISLATURE ALSO ENCOURAGES THE DEPARTMENT TO MAKE OPTIMAL USE OF ALL AVAILABLE RESOURCES, INCLUDING FEDERAL, STATE, LOCAL AND PRIVATE. FOR THESE REASONS,

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

IN ALLOCATING THE FY88 BUDGET, THE LEGISLATURE ASKS THE DEPARTMENT TO FAIRLY DISTRIBUTE ANY REDUCTION IN GRANTS SO THAT NO ONE SERVICE OR PROGRAM BEARS AN UNFAIR SHARE OF ANY REDUCTION AND THAT ALL INTERESTS WILL CONTINUE TO BE SERVED.

IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION GRANT FOR THE RESPITE PROGRAM.

INSTITUTIONS AND ADMINISTRATION		21,436,600	15,853,600	5,583,000
MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,939,900			
ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800			
HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700			
ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200			
ADMINISTRATIVE SERVICES		4,836,200	3,760,600	1,075,600
COMMISSIONER'S OFFICE (8 POSITIONS)	559,200			

IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $25,000 BE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES, COMMISSIONER'S OFFICE, FOR A STUDY IN WHICH THE DEPARTMENT WOULD DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS 47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC TREATMENT NEEDS OF CHILDREN.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT IF THE DEPARTMENT RECEIVES FEDERAL FUNDS OR PRIVATE GIFTS FOR THE GOVERNOR'S INTERIM COMMISSION ON CHILDREN AND YOUTH, THE DEPARTMENT MAY REQUEST EXPENDITURE OF THESE FUNDS FROM LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
AUDIT (6 POSITIONS)	384,000			
PERSONNEL AND PAYROLL (15 POSITIONS)	563,000			
BUDGET AND FINANCE (37 POSITIONS)	1,400,300			
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
DATA AND WORD PROCESSING (9 POSITIONS)	528,300			
PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600			
VITAL STATISTICS (12 POSITIONS)	411,100			
OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700			
RETIREMENT INCENTIVE PROGRAM		178,900	178,900	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EMPLOYMENT SECURITY		34,518,200	1,404,000	33,114,200
EMPLOYMENT SERVICES (202 POSITIONS)	10,043,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE PRIOR TO THE USE OF THE $703,000 FEDERAL FUNDS RESTORED IN THIS COMPONENT.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNEMPLOYMENT INSURANCE (304 POSITIONS)	17,341,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE PRIOR TO THE USE OF THE $1,179,300 FEDERAL FUNDS RESTORED IN THIS COMPONENT.				
WORKERS INCENTIVE (WIN) (18 POSITIONS)	963,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE PRIOR TO THE USE OF THE $53,200 FEDERAL FUNDS RESTORED IN THIS COMPONENT.				
YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	120,000			
COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT PERSONNEL.				
DATA PROCESSING (23 POSITIONS)	1,585,600			
ADMINISTRATIVE SERVICES				
MANAGEMENT SERVICES (37 POSITIONS)	1,666,700			
LABOR MARKET INFORMATION (39 POSITIONS)	2,452,800			
RESIDENT HIRE (4 POSITIONS)	319,300			
RETIREMENT INCENTIVE PROGRAM		226,700		226,700
OFFICE OF THE COMMISSIONER		12,990,500	6,891,900	6,098,600
COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT ORGANIZATIONAL STRUCTURE.				
OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			
OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,467,700			
IT IS THE INTENT OF THE LEGISLATURE THAT $50,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH PROJECT.				
FISHERMENS FUND (3 POSITIONS)	1,452,600			
WORKERS' COMPENSATION (48 POSITIONS)	5,106,100			
LABOR STANDARDS AND SAFETY				
WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LABOR FORMULATE A METHODOLOGY THAT ASSURES WAGE SURVEYS CONDUCTED UNDER AS 36.05.030 ACCURATELY DETERMINE THE WAGES THAT PREVAIL IN THE DIFFERENT AREAS OF THE STATE. THE DEPARTMENT SHALL USE THE RESEARCH AND ANALYSIS SECTION'S EXPERTISE IN CONDUCTING NEW WAGE DETERMINATIONS AND REPORT TO THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE ON JANUARY 30, 1988.				

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MECHANICAL INSPECTION (22 POSITIONS)	1,328,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL AND COST SAVINGS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE. FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL ASSUMPTION OF INSPECTION FUNCTIONS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				
UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * * *		
* * * * * *		* * * * * *		
MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700
BANKING, SECURITIES, AND CORPORATIONS		1,257,800	933,300	324,500
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,027,100			
THE LEGISLATURE INTENDS THAT THE DIVISION SHALL PERFORM ALL STATUTORY RESPONSIBILITIES. SHOULD THE APPROPRIATION BE INADEQUATE, THE DIVISION SHALL REQUEST SUPPLEMENTARY FUNDING IN FY88.				
CORPORATIONS (7 POSITIONS)	221,100			
DATA AND WORD PROCESSING	9,600			
INSURANCE (23 POSITIONS)		1,306,300		1,306,300
IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY. THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS. THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO SUPPORT ALL OF ITS FISCAL NEEDS. THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER COMPLAINTS. THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT. IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW POSITIONS AUTHORIZED BE LOCATED WHERE THEY WILL PERFORM MOST EFFICIENTLY.				
OCCUPATIONAL LICENSING		1,771,300	588,200	1,183,100
ADMINISTRATION (20 POSITIONS)	1,049,700			
THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER 1, 1987.				
LICENSING BOARDS	133,400			
INVESTIGATIONS (8 POSITIONS)	588,200			
COMMISSIONER AND ADMINISTRATIVE SERVICES		1,469,000 ~~1,594,000~~	1,469,000 ~~1,594,000~~	
COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,253,400 ~~1,378,400~~			
THE SUM OF 100,000 ~~$225,000~~ IS APPROPRIATED AS MATCHING GRANT TO THE ALASKA REPERTORY THEATER. THE DEPARTMENT SHALL CONTINUE TO SEEK COST EFFICIENCIES WITHIN THE ECONOMIC DEVELOPMENT BUDGET UNIT THROUGH REORGANIZATION OR STAFF REDUCTIONS AS APPROPRIATE. IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER SHALL INVESTIGATE THE SALE OF ALL OR PART OF THE ASSETS OF THE ALASKA RAILROAD CORPORATION AND MAKE RECOMMENDATIONS TO THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE BY FEBRUARY 1, 1988.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA AND WORD PROCESSING (2 POSITIONS)	215,600			
RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,453,600	2,208,300	1,245,300
THE ALASKA PUBLIC UTILITIES COMMISSION SHALL UTILIZE THE COMPETITIVE BIDDING PROCESS WHENEVER FEASIBLE. SOLE SOURCE CONTRACTS ARE DISCOURAGED.				
REAL ESTATE COMMISSION (8 POSITIONS)		$436,200 ~~$513,800~~		$436,200 ~~$513,800~~
THE REAL ESTATE COMMISSION SHALL COORDINATE ALL FRAUD INVESTIGATIONS WITH THE DEPARTMENT OF LAW.				
OIL AND GAS CONSERVATION COMMISSION		1,387,500	1,287,500	100,000
OPERATIONS (22 POSITIONS)	1,300,900			
DATA AND WORD PROCESSING (1 POSITION)	86,600			
ALASKA POWER AUTHORITY		7,080,500	737,400	6,343,100
ADMINISTRATION (12 POSITIONS)	782,600			
TO ENSURE THAT POWER CORRIDOR AND ROAD DEVELOPMENT IN SOUTHEAST ALASKA PROCEED IN A COST EFFECTIVE AND ENVIRONMENTALLY RESPONSIBLE MANNER, IT IS THE INTENT OF THE LEGISLATURE THAT AS THE STUDY OF THE SOUTHEAST INTERTIE STUDY PROCEEDS, THE ALASKA POWER AUTHORITY CONSULT JOINTLY WITH THE DEPARTMENT OF TRANSPORTATION AND THE U.S. FOREST SERVICE TO CONSIDER SHARED ROAD/ELECTRICAL POWER CORRIDORS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE APA DEVELOP A CONSISTENT SET OF CRITERIA FOR THE EVALUATION AND				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RECOMMENDATION OF PRIORITY CAPITAL PROJECTS IN FY89. THESE CRITERIA SHOULD INCLUDE CONSIDERATION OF HEALTH/LIFE/SAFETY, BASIC NEED, IMPROVEMENTS IN SYSTEM EFFICIENCY AND OTHER APPROPRIATE CRITERIA. ANY FY89 CAPITAL PROJECT RECOMMENDATIONS SHOULD BE MADE ON THE BASIS OF THIS EVALUATION CRITERIA.				
PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000			
PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900			
POWER COST EQUALIZATION (1 POSITION)		15,067,900	15,067,900	
ECONOMIC DEVELOPMENT - SMALL BUSINESS (12 POSITIONS)		1,380,900	1,241,900	139,000
$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND JUNEAU.				
$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.				
BUSINESS LOANS		2,432,600		2,432,600
ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900			
INVESTMENTS (15 POSITIONS)	724,500			
THE DIVISION SHALL MAINTAIN A LOAN OFFICE IN DILLINGHAM. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION SHALL MAINTAIN A LOAN OFFICE IN FAIRBANKS.				
DATA AND WORD PROCESSING (1 POSITION)	139,200			
FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700
TOURISM (18 POSITIONS)		7,855,300	7,819,800	35,500

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO COMPLY WITH THIS INTENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TOURISM SHALL WORK WITH THE ALASKA MARINE HIGHWAY SYSTEM TO PROMOTE TRAVEL ON THE ALASKA MARINE HIGHWAY. THIS EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE SHOWS TO FAMILIARIZE THE TRAVEL INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION SYSTEM OF THE AMHS. THE DIVISION OF TOURISM SHALL ASSIST THE MARINE HIGHWAY SYSTEM TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL TO ALASKA DURING THE OFFICE SEASON.				
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600
OPERATIONS (18 POSITIONS)	1,617,300			
CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			
ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,704,400	1,615,900	2,088,500
THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO COMPLY WITH THIS INTENT. $600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION CONDUCTED UNDER AS 16.51.140. IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS. IT IS THE INTENT OF THE LEGISLATURE THAT ASMI DIRECT ITS EFFORTS TO THE PROMOTION OF THE TRADITIONAL SEAFOOD INDUSTRY OF ALASKA, THAT IS, SEAFOOD WHICH FEEDS AND GROWS NATURALLY, AND IS HARVESTED BY THE FISHING INDUSTRY.				
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
DISASTER PLANNING AND CONTROL		1,674,200	525,900	1,148,300
EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	678,400			
STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			
DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	47,900			
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	571,400			
EARTHQUAKE PREPAREDNESS (1 POSITION)	76,000			
DATA AND WORD PROCESSING	2,700			
FEDERAL COMMUNITY ASSISTANCE	257,800			
ALASKA NATIONAL GUARD		6,739,100	2,722,400	4,016,700
OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,102,600			

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	6,096,400			
AIR TRAINING SUPPORT (21 POSITIONS)	1,492,400			
ALASKA MILITARY ACADEMY	4,500			
DATA AND WORD PROCESSING	43,200			
ALASKA NATIONAL GUARD BENEFITS		921,300	921,300	
RETENTION BENEFITS	218,900			
RETIREMENT BENEFITS	702,400			
VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600	
DISASTER RELIEF FUND		6,000,000	6,000,000	

IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL APPROPRIATION.

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* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

MANAGEMENT AND ADMINISTRATION		7,146,700	4,840,100	2,306,600
COMMISSIONER'S OFFICE (14 POSITIONS)	872,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME, AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY ENFORCE THE PROVISIONS OF TITLE 16. IN FY86 PERSONAL SERVICES EXPENDITURES IN SEVERAL DIVISIONS OF THE DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

EXCEEDED AUTHORIZED AMOUNTS WITHOUT OMB RP APPROVAL. IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER TAKE RESPONSIBILITY IN SEEING THAT THE DIVISIONS DO NOT EXCEED AUTHORIZED AMOUNTS FOR PERSONAL SERVICES WITHOUT THE NECESSARY REVIEW AND APPROVAL OF THE OFFICE OF MANAGEMENT AND BUDGET.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL WITHHOLD ALL STATE LAND AT THOMAS BAY NEAR PETERSBURG, AND AT POINT BRIDGET IN JUNEAU FROM LAND CONVEYANCES UNTIL ADJOURNMENT OF THE FIFTEENTH LEGISLATURE. THIS IS TO ALLOW THE LEGISLATURE TO HAVE SUFFICIENT OPPORTUNITY TO CONSIDER THE PROPER LAND USE DESIGNATION FOR THOMAS BAY AND FOR POINT BRIDGET.

ADMINISTRATIVE SERVICES (40 POSITIONS)	1,649,700			
GRANTS	96,800			

THE SUM OF $50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF THE PACIFIC WALRUS.

THE SUM OF $46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT TO KAWERAK FOR A REINDEER INNOCULATION PROGRAM.

INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900			

DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RECORDER'S OFFICE (53 POSITIONS)	1,859,300			
INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,432,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER COST EFFICIENCIES IN THE RESEARCHING, FILING, AND RECORDING OF MINING CLAIMS.				
DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	322,500			
COMMISSIONS (2 POSITIONS)		150,000	150,000	
LAND AND WATER MANAGEMENT		10,136,500	7,809,800	2,326,700
LAND/WATER PUBLIC USE (155 POSITIONS)	7,622,600			
THE SUM OF $70,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF WATER RIGHTS ADJUDICATIONS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF LAND AND WATER MANAGEMENT COMMIT $40,000 TO WORK WITH THE DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL RESOURCE SERVICE AREA BOARD TO COMPLETE A MANAGEMENT PLAN FOR BRISTOL BAY.				
LAND CONVEYANCES (47 POSITIONS)	2,082,400			
SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	431,500			
FOREST MANAGEMENT (200 POSITIONS)		6,863,300	5,716,300	1,147,000
THE SUM OF $59,500 IS APPROPRIATED TO THE GRANT LINE TO THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				

DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANAGEMENT FOREST STUDENT INTERN PROGRAM. THE SUM OF $61,900 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES TO FUND A FORESTER II POSITION IN ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST MANAGEMENT PLAN.				
STATEWIDE FIRE SUPPRESSION PROGRAM		8,059,900	5,559,900	2,500,000
THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE. IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL REQUEST A SUPPLEMENTAL APPROPRIATION. PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF MANAGEMENT AND BUDGET GUIDELINES.				
~~FIREWOOD ACCESS ROADS~~		~~0~~ ~~142,000~~	~~0~~ ~~142,000~~	
~~THE SUM OF $30,000 IS APPROPRIATED TO THE DEPARTMENT OF~~				

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~NATURAL RESOURCES FOR CONSTRUCTION OF A FIREWOOD ACCESS ROAD CONNECTING MILE POST 43 OF THE TAYLOR HIGHWAY TO THE NORTHERN RIDGE OF THE FAIRPLAY MOUNTAIN SYSTEM BETWEEN LOGGING CABIN CREEK AND THE DENNISON FORK.~~				
~~THE SUM OF $112,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.~~				
PETROLEUM MANAGEMENT		2,951,700	2,788,700	163,000
PETROLEUM MANAGEMENT (39 POSITIONS)	2,259,000			
ENERGY RESOURCES (8 POSITIONS)	692,700			
MINING MANAGEMENT (27 POSITIONS)		2,509,600	1,109,600	1,400,000
GEOLOGICAL MANAGEMENT		3,991,400	2,813,200	1,178,200
MINERALS/MATERIALS DEVELOPMENT (22 POSITIONS)	1,221,300			

THE SUM OF $50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER, IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.

ARTIC NATIONAL WILDLIFE REFUGE PROJECTS (5 POSITIONS)	414,300			
LAND AND PUBLIC SAFETY (15 POSITIONS)	1,083,100			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WATER RESOURCES (20 POSITIONS)	722,400			

THE SUM OF $42,300 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER SUPPLIES.

ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)	550,300			
PARKS AND RECREATION MANAGEMENT		8 5,750,400 ~~5,780,400~~	8 4,025,100 ~~4,055,100~~	1,725,300
HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	927,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.

IT IS THE LEGISLATURE'S INTENT THAT $17,000 BE GRANTED TO FUND THE PUBLIC BROADCASTING SYSTEM COSTS FOR "ALASKA AT WAR".

PARKS MANAGEMENT (103 POSITIONS)	8 3,770,400 ~~3,800,400~~			

IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND AND WATER CONSERVATION FUND FOR USE AS A PUBLIC CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION PURPOSE.

IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS RECREATIONAL.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK ACCESS ROUTES TO CHUGACH STATE PARK.

IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE APPROPRIATION TO THE DIVISION OF PARKS AND RECREATION MANAGEMENT, IS THE SUM OF $35,000 FOR THE ALASKA HANDICAPPED SPORTS AND RECREATION ASSOCIATION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF PARK RANGER I, PCN 5185 IN KODIAK, BE UPGRADED FROM PART-TIME TO FULL-TIME AND THAT THE SUM OF $17,100 BE ADDED TO PERSONEL SERVICES LINE ITEM TO REFLECT THAT CHANGE.

~~IT IS THE INTENT OF THE LEGISLATURE THAT AN ADDITIONAL $30,000 BE APPROPRIATED TO THE DIVISION OF PARKS FOR THE CONSTRUCTION AND MAINTENANCE OF TWO CABINS ON SHUYAK ISLAND STATE PARK.~~

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,052,500			
AGRICULTURAL MANAGEMENT		2,244,800	847,600	1,397,200
AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,043,200			

THE SUM OF $100,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN JANUARY 30, 1988.

IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $15,000 IN THE CONTRACTUAL LINE BE APPROPRIATED TO THE CONSERVATION PLANT MATERIALS CENTER TO FUND A PORTION OF THE ALASKA SEED GROWERS' ASSOCIATION MATCH FOR PERSONNEL.

IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $18,000 BE USED TO MATCH FEDERAL FUNDS FOR GRASSHOPPER CONTROL IN THE DELTA AGRICULTURAL PROJECT.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSETS OF THE AGRICULTURAL REVOLVING LOAN FUND BE USED "TO PROMOTE ... AGRICULTURE ... BY MEANS OF LONG-TERM, LOW INTEREST LOANS" (AS 03.10.010, ALASKA AGRICULTURAL LOAN ACT) AND THAT THE FUND NOT BE DEPLETED THROUGH EXCESSIVE OPERATING COSTS OR THROUGH THE FUNDING OF THE DIVISION OF AGRICULTURE.

IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THE DIVISION OF AGRICULTURE ASSIST AND SUPPORT FARMERS BY PROMOTING THE CONCEPT OF A SELF-SUFFICIENT AGRICULTURAL INDUSTRY WHICH WILL "DIVERSIFY AND STRENGTHEN THE STATE'S ECONOMY BY INCREASING THE AVAILABILITY OF COMPETITIVELY PRICED ALASKAN FOOD PRODUCTS" (DEPARTMENT OF NATURAL RESOURCES SPECIAL REPORT TO THE GOVERNOR, NOVEMBER 1983 AGRICULTURE IN ALASKA: A PLAN FOR THE FUTURE). FURTHERMORE, IT IS THE INTENT THAT THE DIVISION OF AGRICULTURE IMPLEMENT POLICIES THAT ENCOURAGE EFFICIENCIES, REDUCE ECONOMIC WASTE AND ENCOURAGE THE PRODUCTION OF COMPETITIVELY PRICED FARM PRODUCTS FROM AGRICULTURAL LANDS (DEPARTMENT OF NATURAL RESOURCES SPECIAL REPORT TO THE GOVERNOR, MARCH 1985, DEVELOPMENT OF AGRICULTURE IN ALASKA). THE DEPARTMENT SHALL REPORT TO THE SECOND SESSION OF THE LEGISLATURE BY THE 10TH DAY OF ITS CONVENING AS TO THE STEPS TAKEN TO

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IMPLEMENT THIS POLICY.				
AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	201,600			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
* * * * * *	* * * * * *			
COMMERCIAL FISHERIES		21,049,500	15,460,100	5,589,400
COMMERCIAL FISHERIES (533 POSITIONS)	17,345,000			
THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT FUNCTIONS.				
THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS. IT IS THE INTENT OF THE LEGISLATURE THAT THE $100,000 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.				
THE BRISTOL BAY REGION SHALL BE MANAGED SEPARATELY FROM THE COOK INLET/PRINCE WILLIAM SOUND REGION.				
SPECIAL PROJECTS (139 POSITIONS)	3,704,500			
SPORT FISHERIES		8,102,300		8,102,300
SPORT FISHERIES (198 POSITIONS)	7,750,900			
THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE IDENTIFIED AND MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE NUSHAGAK RIVER.				
SPECIAL PROJECTS (19 POSITIONS)	351,400	$14,557,700 ~~14,577,700~~	$10,140,000 ~~10,160,000~~	
F.R.E.D.				4,417,700
F.R.E.D. (281 POSITIONS)	$13,597,900 ~~13,617,900~~			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO $150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INNOVATIVE POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE DECREASING AVAILABILITY OF GENERAL FUNDS.				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION. THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN FALLS HATCHERY. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES, AND THAT FEES WILL BE CHARGED FOR SUCH TOURS. IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING ACTIVITIES. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES, RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DAY OF THE 1988 SESSION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL REVENUE GENERATING ACTIVITIES WITH THE INTENT OF MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH, COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS AND DEVELOP PROJECTS.				
SPECIAL PROJECTS (9 POSITIONS)	694,700			
CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100			
COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,886,800	903,300	983,500
THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION PROCEDURES.				
GAME		10,747,800	1,387,600	9,360,200

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GAME (151 POSITIONS)	9,707,600			
THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE IDENTIFIED AND MAINTAINED.				
SPECIAL PROJECTS (7 POSITIONS)	954,800			
CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400			
ADMINISTRATION AND SUPPORT		8L 4,048,900 ~~4,070,900~~	3,502,900	8L 546,000 ~~568,000~~
OFFICE OF THE COMMISSIONER (9 POSITIONS)	8L 902,700 ~~924,700~~			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES. THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS, AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988 SESSION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES. THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL DEPARTMENTS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES. IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING FOR THE SAME SERVICE. THE COST COMPARISON SHOULD INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE, REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE STATE. IN THE PREPARATION OF THE REPORT, THE DEPARTMENT SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT PURPOSES. THE REPORT SHALL BE PRESENTED TO THE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION. THE SUM OF $10,000 IS APPROPRIATED TO THE DEPARTMENT FOR PAYMENT AS A NAMED RECIPIENT GRANT TO THE ALASKA ZOO FOR THE CARE OF ORPHANED AND INJURED ANIMALS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF FISH AND GAME ENCOURAGE THE ESTABLISHMENT OF AN AD HOC NON-GOVERNMENTAL TASK FORCE TO REPRESENT THE ALASKA FUR INDUSTRY AT THE 1987 C.I.T.E.S. CONVENTION AT OTTAWA, CANADA.				
PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700			
THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA. IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				
ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500			
RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
BOARDS OF FISHERIES AND GAME (14 POSITIONS)		946,500	447,700	498,800
IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES CONSISTENT WITH FEDERAL LAW.				
SUBSISTENCE		2,229,000	1,538,600	690,400
SUBSISTENCE (43 POSITIONS)	2,038,600			
SPECIAL PROJECTS (5 POSITIONS)	190,400			
HABITAT		3,055,100	2,277,200	777,900
HABITAT (49 POSITIONS)	2,435,300			
SPECIAL PROJECTS (20 POSITIONS)	619,800			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
* * * * * *	* * * * * *			
FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300	
ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400			
THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY INCLUDES FUNDING FOR A TROOPER IN SOLDOTNA (PCN 3073).				
DIRECTOR'S OFFICE (3 POSITIONS)	179,700			

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AIRCRAFT SECTION (6 POSITIONS)	686,200			
MARINE ENFORCEMENT (15 POSITIONS)	1,731,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INVESTIGATE THE POSSIBILITY OF REPLACING A VESSEL AND STATIONING THE REPLACEMENT IN DUTCH HARBOR TAKING INTO ACCOUNT THE STATE'S RESPONSIBILITIES IN MANAGING THE SHELLFISH RESOURCES IN THE BERING SEA AND THE COST EFFECTIVENESS OF THIS ACTION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE PATROL VESSEL VIGILANT BE UTILIZED IN FISCAL YEAR 1988, IF NEEDED.				
FIRE PREVENTION		1,266,000	885,900	380,100
FIRE PREVENTION OPERATIONS (15 POSITIONS)	997,200			
THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTRACT WITH PRIVATE FIRMS TO PERFORM FIRE-LIFE SAFETY CODE PLAN REVIEWS.				
FIRE SERVICE TRAINING (2 POSITIONS)	268,800			
FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO SOUTHEASTERN COMMUNITIES.				
HIGHWAY SAFETY PLANNING AGENCY		1,554,400 ~~1,635,400~~	122,000 ~~203,000~~	1,432,400
HIGHWAY SAFETY PLANNING OPERATIONS (4 POSITIONS)	438,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	$~~131,000~~ 50,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE INTENT OF CH. 104, SLA 85.				
FEDERAL GRANTS	1,066,200			
MOTOR VEHICLES		5,425,200	4,791,000	634,200
DRIVER SERVICES (24 POSITIONS)	857,000			
VEHICLE SERVICES (9 POSITIONS)	324,300			
FIELD SERVICES (98 POSITIONS)	3,684,100			
THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES PERSONNEL IN THE NOME AREA.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION ESTABLISH A CONTRACT AGENT IN GLENNALLEN AND TOK TO PROVIDE BASIC SERVICES.				
ADMINISTRATION (13 POSITIONS)	559,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.				
ALASKA STATE TROOPERS		$~~28,576,000~~ 28,473,700	$~~27,807,700~~ 27,725,400	768,300
DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	$~~21,153,000~~ 21,071,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT AND PROVIDE A STATUS REPORT ON THE UNIT TO THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SESSION. IT IS THE INTENT OF THE LEGISLATURE THAT THE $35,000 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT WOULD ENSURE THE LIFT AXLE REQULATIONS ADOPTED BY THE DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.				
THE SUM OF $~~$182,300~~ 100,000 IS APPROPRIATED TO THE DEPARTMENT FOR PAYMENT AS A MUNICIPAL GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE ANCHORAGE POLICE DEPARTMENT'S CHILD EXPLOITATION UNIT. INCLUDED IN PERSONAL SERVICES IS AN ADDITIONAL $97,600 FOR ONE TROOPER POSITION AND ONE PROGRAMMER ANALYST IN ORDER TO CONTINUE THE DEPARTMENT'S WORK WITH THE ANCHORAGE POLICE DEPARTMENT'S CHILD EXPLOITATION UNIT. THE THIRD POSITION, FOR WHICH FUNDING WAS INCLUDED IN THE GOVERNOR'S BUDGET SHALL ALSO CONTINUE TO BE ASSIGNED TO THIS PROJECT.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STATION FOUR TROOPERS IN NOME AND FOUR TROOPERS IN KOTZEBUE.				
THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY				

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INCLUDES FUNDING FOR A TECHNICAL SERGEANT IN SOLDOTNA (PCN 1354) AND TWO TROOPERS IN SOLDOTNA (PCNS 1138, 1659).				
NARCOTICS UNIT (14 POSITIONS)	1,699,800			
DIRECTOR'S OFFICE (11 POSITIONS)	598,200			
CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000			
COMMUNITY SERVICES (3 POSITIONS)	231,700			
JUDICIAL SERVICES (51 POSITIONS)	2,655,300			
PRISONER TRANSPORTATION	750,000			
SEARCH AND RESCUE	169,700			
RURAL TROOPER HOUSING	380,400			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,589,300	5,589,300	
CONTRACTS	4,266,800			
SUPPORT (9 POSITIONS)	1,128,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE NAVAHO AIRCRAFT BE RETAINED DURING FISCAL YEAR 1988 FOR VILLAGE PUBLIC SAFETY OFFICER SUPPORT.				
ADMINISTRATON (3 POSITIONS)	193,900			
THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.				
THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.				
THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT				

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER CONTRACT GRANTEES.				
ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000	
IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000
DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000
GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE BASIS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
ADMINISTRATION		8 8,041,200 ~~8,066,200~~	8 7,545,200 ~~7,570,200~~	496,000
CONTRACT JAILS (2 POSITIONS)	2,537,200			
COMMISSIONER'S OFFICE (5 POSITIONS)	8 502,500 ~~527,500~~			
THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND REDUCTIONS WHERE POSSIBLE.				
~~THE SUM OF $25,000 IS APPROPRIATED TO THE DEPARTMENT FOR PAYMENT AS A GRANT UNDER AS 37.05.316 TO ABUSED WOMEN'S AID IN CRISIS INCORPORATED, TO BE USED FOR PAYMENT OF DEBTS INCURRED IN THE CONSTRUCTION OF A WOMEN'S AND CHILDREN'S SHELTER IN ANCHORAGE.~~ 8				
IT IS THE INTENT OF THE LEGISLATURE THAT THE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMISSIONER ACTIVELY PROMOTE CONTINUATION OF THE TRAINING ACADEMY IN SITKA THROUGH REALIGNMENT OF FUNDING SOURCES AND USE OF PROGRAM RECEIPTS FOR THE EXPENSES OF THE ACTIVITIES THAT EARNED THEM. FEDERAL AGENCIES, NON-GOVERNMENTAL AGENCIES AND STATE AGENCIES SHOULD BE ENCOURAGED TO USE THE ACADEMY FOR THE DEVELOPMENT AND DELIVERY OF PUBLIC SAFETY AND LAW ENFORCEMENT RELATED TRAINING PROGRAMS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING FOR THE SAME SERVICE. THE COST COMPARISON SHOULD INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE, REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE STATE. IN THE PREPARATION OF THE REPORT THE DEPARTMENT SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT PURPOSES. THE REPORT SHALL BE PRESENTED TO THE LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.				
TRAINING ACADEMY (7 POSITIONS)	656,100			
IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500			
CIVIL AIR PATROL	252,000			
LABORATORY SERVICES (17 POSITIONS)	989,400			
DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500			
RETIREMENT INCENTIVE PROGRAM		381,500	381,500	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
OFFICE OF THE COMMISSIONER		14,253,600	6,981,300	7,272,300
COMMISSIONER'S OFFICE (6 POSITIONS)	455,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN, SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.				
IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL (STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL REPORT ON THE EFFORTS MADE AND THE COST SAVINGS GENERATED IN THIS REGARD.

IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE COST SAVINGS AND MANAGEMENT EFFICIENCIES.

IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO AIRPORTS CONTINUE TO BE PROVIDED.

THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS, AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS NECESSARY TO IMPROVE EFFICIENCY AND CREATE ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION.

ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION.

THE DEPARTMENT BEFORE INSTALLING RAISED MEDIANS SHALL CONSULT WITH LOCAL BUSINESS AND RESIDENCES. THE DEPARTMENT SHALL HOLD A PUBLIC MEETING TO DETERMINE THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AFFECT OF RAISED MEDIAN LANES ON LOCAL BUSINESS AND RESIDENCES AND WORK TO MITIGATE ANY NEGATIVE IMPACTS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION INVESTIGATE REORGANIZATION OF THE DEPARTMENT, BY FUNCTION, AND REPORT TO THE FIFTEENTH LEGISLATURE NO LATER THAN THE FIRST WEEK OF THE SECOND SESSION, ANY REORGANIZATIONAL EFFICIENCIES THAT MAY BE ADVISABLE. THESE RECOMMENDATIONS MAY INCLUDE THE MOVEMENT OF THE DIVISIONS FOR HIGHWAYS, AIRPORTS, MARINE FACILITIES, FINANCE, AND PUBLIC FACILITIES TO THE AREAS OF THE STATE WHICH ARE MOST EFFECTIVE AND EFFICIENT FOR DELIVERY OF THE SERVICES. THE DEPARTMENT SHALL SEEK INPUT AND CONSULT WITH THE SENATE AND HOUSE TRANSPORTATION COMMITTEES AND THE FINANCE TRANSPORTATION SUBCOMMITTEES OF THE LEGISLATURE.				
STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT PROVIDE TO THE LEGISLATURE A COMPLETED CAPITAL PROJECTS CLEAN UP REPORT DETAILING THE FINANCIAL POSITION AND STATUS OF DOT CAPITAL PROJECTS. THE REPORT SHALL INCLUDE THE FOLLOWING: (1) THE AMOUNT NEEDED TO COMPLETE EACH PROJECT BY FUND SOURCE, (2) THE AMOUNT OF COMPLETED PROJECTS TO BE LAPSED BY FUND SOURCE, (3) THE COMPLETION DATE OR ESTIMATED COMPLETION DATE OF EACH				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROJECT, (4) THE COST OF TERMINATING EACH PROJECT, (5) THE TOTAL AMOUNT OF GENERAL FUNDS NEEDED TO COMPLETE CAPITAL PROJECTS AS OF JUNE 30, 1987. THE DEPARTMENT SHALL ALSO PROVIDE A WRITTEN ACCOUNT OF: WHY THE PROBLEM OCCURRED AND WHAT MEASURES HAVE BEEN INSTITUTED TO ENSURE THAT THIS PROBLEM DOES NOT OCCUR AGAIN. THE DEPARTMENT WILL PROVIDE TO THE LEGISLATURE, IF NECESSARY, A BILL PERTAINING TO CAPITAL ACCOUNTS. THE REPORT AND ASSOCIATED LEGISLATION ARE TO BE PRESENTED TO TO THE LEGISLATURE NO LATER THAN JANUARY 1, 1988. IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF: 1) ESTABLISH A ROAD RESPONSIBILITY TASK FORCE COMPRISED OF REPRESENTATIVES OF DOT/PF, LOCAL GOVERNMENTS, UNORGANIZED AREAS, AND USER GROUPS. THE TASK FORCE IS TO REVIEW THE FEASIBILITY OF TRANSFERRING THE RESPONSIBILITY OF DIRECT MAINTENANCE ON CERTAIN ROUTES FROM THE STATE TO LOCAL GOVERNMENTS, AND TO EXAMINE REASONABLE AND EQUITABLE FUNDING SOURCES FOR MAINTENANCE ACTIVITIES, INCLUDING A REVIEW OF THE MOTOR FUEL TAX AND OF THE EXISTING ROAD SERVICE ACCOUNT IN THE STATE'S REVENUE SHARING PROGRAM. THE TASK FORCE SHALL ALSO STUDY THE ISSUES OF ROAD OWNERSHIP, LIABILITY, AND THE TRANSFER OF EQUIPMENT AND EMPLOYEES.				
2) ESTABLISH A MARINE HIGHWAY ADVISORY GROUP				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMPRISED OF REPRESENTATIVES OF DOT/PF AND COMMUNITIES SERVED BY THE MARINE HIGHWAY SYSTEM, AND INDIVIDUALS HAVING EXPERTISE IN MARI' HIGHWAY OPERATIONS. THE ADVISORY GROUP IS TO REVIEW THE OPERATION OF THE MARINE HIGHWAY SYSTEM, INCLUDING SCHEDULES AND TARIFFS, MANAGEMENT, AND PLANNING AND CONSTRUCTION OF FACILITIES, FOR COST EFFICIENCIES AND INCREASED REVENUE GENERATION CAPABILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT $35,000 BE TRANSFERRED FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT OF PUBLIC SAFETY THRU AN RSA FOR ENFORCEMENT OF THE LIFT AXLE REGULATIONS. IN IMPLEMENTING THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL CO-ORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER REVIEW AND WORK TOWARDS REVISING THE DEPARTMENT'S FEDERAL-AID PROJECT SELECTIONS SO AS TO ENSURE A FAIR AND EQUITABLE DISTRIBUTION OF FEDERAL-AID FUNDS THROUGHOUT THE STATE.				
EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600			
INTERNAL REVIEW (14 POSITIONS)	763,000			
STATEWIDE MANAGEMENT AND FINANCE				
MANAGEMENT AND FINANCE (42 POSITIONS)	2,240,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE EQUIPMENT FLEET (9 POSITIONS)	715,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES, ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES, PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE ACCOUNTING TECHNICIAN POSITION IS TO HELP "CLEAN-UP" BILLING PROBLEMS WITHIN THE STATE EQUIPMENT FLEET AND IS ONLY FUNDED FOR FY88.				
STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600			
STATEWIDE PLANS, PROGRAMS, AND BUDGET				
PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT, AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING, REPAIRS, AND PREVENTATIVE MAINTENANCE.				
IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM COSTS ASSOCIATED WITH AIRPORT M&O.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE PUBLIC HEARING.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100			
STATEWIDE RESEARCH (12 POSITIONS)	679,300			
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION AND DEVELOP GUIDELINES GOVERNING UNDER WHAT CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION, SHOULD BE PURSUED.				
CIP PROGRAM (58 POSITIONS)	3,478,700			
CENTRAL REGION PROGRAMS		$~~56,158,100~~ 55,865,300	$~~35,305,100~~ 25,012,300	30,853,000
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,459,100			
STATE EQUIPMENT FLEET (56 POSITIONS)	5,730,500			
AIRPORT LEASING (7 POSITIONS)	363,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				
CENTRAL REGION PLANNING (18 POSITIONS)	876,500			
CENTRAL REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500			
CIP PROGRAM (521 POSITIONS)	20,121,300			
CENTRAL REGION MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (180 POSITIONS)	8 18,012,300 ~~18,389,100~~			
IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED OUT LAST YEAR.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION COMPLY WITH AS 19.30.211 WHICH REQUIRES THE DEPARTMENT TO MAINTAIN LOCAL SERVICE ROADS AND TRAILS.				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES MAKE AVAILABLE A "COMPACTOR" FOR RUNWAY MAINTENANCE AT THE ILIAMNA AIRPORT AND SAINT MARY'S.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE TRANSPORTATION MAINTENANCE SUPERINTENDENT II BE LOCATED IN BETHEL.				
TRAFFIC SIGNAL MANAGEMENT	1,126,000			
FACILITIES (26 POSITIONS)	2,791,700			
ADMINISTRATION (18 POSITIONS)	786,200			
NORTHERN REGION PROGRAMS		8 58,865,300 ~~59,178,300~~	8 26,103,200 ~~26,416,200~~	32,762,100
INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,374,800			
WESTERN DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	8 150,200 ~~288,200~~			
IT IS THE INTENT OF THE LEGISLATURE THAT AN ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.				
SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000			
DATA AND WORD PROCESSING	32,700			
INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,578,100			
WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,126,800			
AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NORTHERN REGION PLANNING (16 POSITIONS)	867,600			
NORTHERN REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900			
CIP PROGRAM (484 POSITIONS)	19,332,000			
INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (175 POSITIONS)	11,587,300			

IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WORK WITH USERS OF THE DALTON HIGHWAY TO DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY FOR THE COSTS OF THE HIGHWAY'S CONTINUED MAINTENANCE AND OPERATION. THE DEPARTMENT SHALL PRESENT ITS PLAN TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.

IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR REASONS OF HEALTH & SAFETY.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH SEPARATE COMPONENTS FOR DALTON HIGHWAY AND

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DALTON FACILITIES AND TRANSFER THE NECESSARY FUNDS AND POSITIONS TO THESE COMPONENTS.				
~~THE DEPARTMENT SHALL OPEN THE DALTON HIGHWAY TO THE GREATEST POSSIBLE PUBLIC USE AND CHARGE NO TOLL FOR USE OF THE HIGHWAY.~~				
IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN THIS APPROPRIATION IS A SUM ADEQUATE TO MAINTAIN ONE FULL-TIME AND TWO PART-TIME EMPLOYEES IN RUBY.				
FACILITIES (24 POSITIONS)	2,840,500			
ADMINISTRATION (7 POSITIONS)	529,200			
WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (28 POSITIONS)	2,659,500			
FACILITIES (5 POSITIONS)	552,800			
ADMINISTRATION (3 POSITIONS)	125,100 ~~331,100~~			
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
HIGHWAYS AND AVIATION (47 POSITIONS)	4,220,700			
FACILITIES (16 POSITIONS)	1,621,300			
ADMINISTRATION (6 POSITIONS)	254,000 ~~333,000~~			
SOUTHEAST REGION PROGRAMS		20,780,900	10,587,800	10,193,100
ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS. IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				
STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT UPDATE THE SOUTHEAST ALASKA TRANSPORTATION PLAN. THE UPDATE SHALL ADDRESS, BUT NOT BE LIMITED TO, THE ESTABLISHMENT OF JOINT USE CORRIDORS FOR ELECTRICAL INTERTIES AND ROADS WHEREVER FEASIBLE. THE DEPARTMENT SHALL WORK WITH THE U.S. FOREST SERVICE, AND THE ALASKA				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
POWER AUTHORITY TO ESTABLISH A PLAN FOR JOINT USE OF CORRIDORS.				
SOUTHEAST REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
CIP PROGRAM (117 POSITIONS)	5,408,300			
SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (50 POSITIONS)	5,016,800			
FACILITIES (21 POSITIONS)	3,626,100			
ADMINISTRATION (5 POSITIONS)	295,100			
INTERNATIONAL AIRPORTS		27,098,200		27,098,200
DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			

IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, AND THE PRIVATE SECTOR. A UNIFIED APPROACH TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION.

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS, SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.

IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE AND COURTEOUS MANNER.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (50 POSITIONS)	2,858,500			
BUILDING MAINTENANCE (49 POSITIONS)	3,924,300			
SECURITY (79 POSITIONS)	3,934,300			
CUSTODIAL (69 POSITIONS)	2,956,900			
EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600			
ADMINISTRATION (24 POSITIONS)	3,816,100			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA AND WORD PROCESSING	60,800			
FAIRBANKS INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (17 POSITIONS)	1,484,400			
BUILDING MAINTENANCE (8 POSITIONS)	1,337,100			
SECURITY (43 POSITIONS)	2,750,700			
CUSTODIAL (13 POSITIONS)	600,700			
ADMINISTRATION (12 POSITIONS)	1,329,100			
MARINE PROGRAMS		56,835,300	50,288,100	6,547,200
MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS CURRENT POLICIES AND PROCEDURES GOVERNING:

1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS AND SUPPLIES,
2. PURCHASE OF FUEL,
3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE. THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE. IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION WILL UTILIZE THE $5.0 MILLION INCREMENT TO MAXIMIZE THE GENERATION OF RECEIPTS TO RESTORE SERVICE TO AN ADEQUATE LEVEL. THE DIVISION SHALL ESTABLISH A REALISTIC ESTIMATE OF REVENUE (GENERAL FUND AND PROGRAM RECEIPTS). IT IS FURTHER INTENDED, THE DIVISION INSTITUTE EFFICIENCY MEASURES TO ENABLE THE SYSTEM TO NOT ONLY MAINTAIN, BUT TO INCREASE THE EXISTING LEVEL OF SERVICE.

IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION SHALL ANALYZE SERVICE ALTERNATIVES FOR THE SOUTHEASTERN AND SOUTHWESTERN SEGMENT OF THE ALASKA MARINE HIGHWAY TO DETERMINE WHETHER THERE ARE BETTER AND MORE EFFICIENT METHODS OF PROVIDING SERVICE TO THE RESIDENTS OF ALASKA. A REPORT OF THIS ANALYSIS SHALL BE PRESENTED TO THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE NO LATER THAN THE FIRST WEEK OF SESSION. THE SERVICE ALTERNATIVES FOR SUMMER AND WINTER RESPECTIVELY SHALL INCLUDE, BUT NOT BE LIMITED TO, SUMMER: (1) THE EXISTING SYSTEM, (2) THE EXISTING SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3) KETCHIKAN SHUTTLE - (SEA-KTN-SEA) FOR THE M/V COLUMBIA AND THREE MAINLINE VESSELS OUT OF PRINCE RUPERT, (4)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KETCHIKAN SHUTTLE USING BELLINGHAM AS THE SOUTHERN TERMINUS, (5) KETCHIKAN SHUTTLE (SEA-KTN-SEA) FOR THE M/V COLUMBIA, (6) THE M/V MATANUSKA ON A SEATTLE MAINLINE ROUTE, AND TWO VESSELS ON THE PRINCE RUPERT MAINLINE ROUTE, (7) JUNEAU EXPRESS - (SEA-KTN-JNU-KTN-SEA) FOR THE M/V COLUMBIA AND THE M/V MATANUSKA, WITH THE OTHER TWO MAINLINE VESSELS OUT OF PRINCE RUPERT, (8) JUNEAU EXPRESS USING BELLINGHAM AS THE SOUTHERN TERMINUS.				
WINTER: (1) THE EXISTING SYSTEM, (2) THE EXISTING SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3) KETCHIKAN SHUTTLE (M/V MATANUSKA), WITH ONE VESSEL ON THE PRINCE RUPERT ROUTE, (4) KETCHIKAN SHUTTLE (M/V MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS, (5) JUNEAU EXPRESS (M/V MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS.				
MARINE FACILITIES ENGINEERING				
MANAGEMENT (5 POSITIONS)	405,300			
CIP PROGRAM (22 POSITIONS)	1,271,600			
MARINE MARKETING AND SERVICES				
MARKETING MANAGEMENT (32 POSITIONS)	2,185,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION WORK WITH THE ALASKA DIVISION OF TOURISM TO JOINTLY PROMOTE TRAVEL ON THE ALASKA MARINE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HIGHWAY SYSTEM. THIS EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE SHOWS TO FAMILARIZE THE TRAVEL INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION SYSTEM OF AMHS. FURTHER, THE ALASKA MARINE HIGHWAY SHALL CONTINUE TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL IN ALASKA DURING THE OFF-SEASON.				
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400			
SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300			
MARINE OPERATIONS				
MANAGEMENT (16 POSITIONS)	1,925,700			
IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS, AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE OFFERED IN BELLINGHAM AS COMPARED TO SEATTLE. THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE NO LATER THAN DECEMBER 1, 1987.				
THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES, AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE REVENUE.				
SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	38,139,700			
SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,256,600			
RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
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ADMINISTRATION		1,293,700	1,248,200	45,500
OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1989 OPERATING BUDGET BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT BUDGET FORMAT, SIMILAR TO BUDGETS SUBMITTED BY THE DEPARTMENT OF NATURAL RESOURCES AND THE				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF FISH AND GAME.				
ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500			
FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300	1,247,500
FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900			
THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO JANUARY 14, 1988.				
THE SUM OF $504,000 IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE, BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST REGIONAL HEALTH CORPORATION.				
CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900			
ENVIRONMENTAL QUALITY		9,383,400	6,475,100	2,908,300
ENVIRONMENTAL QUALITY DIRECTOR (7 POSITIONS)	549,800			
BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RELEASE RESPONSE FUND.				
SOUTHEAST REGION (18 POSITIONS)	863,700			
SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800			
NORTHERN REGION (31 POSITIONS)	1,682,100			
MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600			
AIR AND SOLID WASTE (19 POSITIONS)	2,168,300			
WATER QUALITY MANAGEMENT (17 POSITIONS)	1,066,100			
ENVIRONMENTAL HEALTH		2,988,900	2,423,900	565,000
ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	278,800			
ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600			
MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500			
SEAFOOD INDUSTRY (21 POSITIONS)	976,500			
SANITATION (17 POSITIONS)	813,000			
PALMER LABORATORY (8 POSITIONS)	299,500			
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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
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~~SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF~~		~~3,087,500~~	~~3,087,500~~	
~~HOMEOWNERS' PROPERTY TAX EXEMPTION~~	~~2,866,300~~			
~~RENTERS' EQUIVALENCY REBATE~~	~~221,200~~			
CHILD ASSISTANCE		13,835,100	13,785,600	49,500
CHILD CARE (6 POSITIONS)	11,100,700			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ALLOCATE $100,000 OF THESE PROGRAM FUNDS FOR EDUCATION

VETO OVERRIDDEN 7-1-87 LFD

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AND TRAINING FOR CHILD CARE PRACTITIONERS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH PREDICTABLE AND STABLE INCOMES BY EXTENDING AUTHORIZATION TO 120 DAYS, AND BY REVISING THE ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS WITH PARENTS.				
IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.				
IT IS THE INTENT OF THE LEGISLATURE THAT $197,400 FROM THE GRANTS LINE IS FOR THE KAWERAK EARLY CHILDHOOD PROGRAM.				
HEAD START GRANTS (1 POSITION)	2,734,400			
JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900
TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400			
YOUTH PROGRAMS	2,559,400			
GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100			
DISLOCATED WORKERS	1,050,000	6,285,200 ~~6,685,200~~	3,485,200 ~~3,885,200~~	
COMMUNITY ASSISTANCE GRANTS				2,800,000
NATIONAL FOREST RECEIPTS	2,800,000			
RURAL DEVELOPMENT GRANTS	1,700,000			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ORGANIZATIONAL GRANTS	100,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.				
DESIGNATED GRANTS	& 1,685,200 ~~2,085,200~~	& 4,600,000 ~~4,679,000~~	& 2,789,600 ~~2,868,600~~	1,810,400
LOCAL GOVERNMENT ASSISTANCE				
TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,700			
STATE ASSESSOR (6 POSITIONS)	& 194,900 ~~272,000~~			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300			
GRANTS ADMINISTRATION (10 POSITIONS)	451,900			
STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200			
ENERGY PROGRAMS		2,027,700	623,100	1,404,600
ENERGY CONSERVATION (8 POSITIONS)	1,672,900			
WEATHERIZATION CIP (5 POSITIONS)	354,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND TELECONFERENCES. IT IS NOT THE INTENT OF THE LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL, MEETING OR OTHER EXPENSES.				
RURAL DEVELOPMENT		749,900	749,900	
ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200			
BLOCK GRANTS CIP (1 POSITION)		71,700		71,700
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EXERCISE MORE OVERSIGHT THAN IN THE PAST WITH RESPECT TO THE COMMUNITY SERVICES BLOCK GRANT.				
ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400			
THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN THE UNORGANIZED BOROUGHS AND REPORT BACK TO THE LEGISLATURE BY JANUARY 1, 1988.				
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000			
DATA AND WORD PROCESSING (1 POSITION)	232,000			
HOUSING ASSISTANCE		2,765,100	69,800	2,695,300
HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL FOR FINANCING HAD LOANS AT MARKET RATES.				
HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000			
MUNICIPAL REVENUE SHARING		& 96,857,800 ~~102,725,400~~	& 96,857,800 ~~102,725,400~~	
STATE REVENUE SHARING	& 40,773,400 ~~43,263,600~~			
MUNICIPAL ASSISTANCE	& 56,084,400 ~~59,462,000~~			
RETIREMENT INCENTIVE PROGRAM		23,200		23,200
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF CORRECTIONS		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100
COMMISSIONER'S OFFICE (6 POSITIONS)	432,400			
IT IS THE INTENT OF THE 15TH LEGISLATURE THAT CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND SESSION.				
IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS				

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN STATE FACILITIES. IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS. THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT THESE.				
PAROLE BOARD (4 POSITIONS)	368,100			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	168,100			
ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600			
DATA AND WORD PROCESSING (3 POSITIONS)	379,100			
STATEWIDE OPERATIONS		75,522,100	71,191,500	4,330,600
STATEWIDE PROGRAMS (15 POSITIONS)	7,188,900			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF CORRECTIONS CONTINUE THE PRACTICE OF USING CONTRACT BEDS FOR HOUSING SHORT-TERM MISDEMEANANTS AND TO EXPAND EXISTING COMMUNITY CORRECTIONAL PROGRAMS WHERE POSSIBLE.

CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100			

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D. DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT F.R.E.D. DIVISION FISH HATCHERIES.

CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400			
TRAINING UNIT (8 POSITIONS)	605,400			
OUT-OF-STATE CONTRACTUAL	3,815,700			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL (12 POSITIONS)	4,052,400			

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO PROVIDE THE SERVICES WITH STATE EMPLOYEES.

NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200			
FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200			
ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600			
YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700			
NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400			
SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100			
PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700			
MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000			
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200			
COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300			
ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700			
WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400			
SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	2,626,200			

TO ADDRESS COMPLIANCE WITH THE CLEARY SUIT SETTLEMENT BY OPENING SPRING CREEK CORRECTIONAL CENTER ONE MONTH EARLIER, IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE SPRING CREEK GENERAL FUND ALLOCATION OF $1,699,400

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BE SUPPLEMENTED BY ONE TIME PROGRAM RECEIPTS OF FUNDS COLLECTED FROM MUNICIPALITIES FOR THE CARE OF MUNICIPAL OFFENDERS HELD IN STATE FACILITIES, AS FOLLOWS: FAIRBANKS $119,300, PALMER $73,400, MAT/SU $37,100, HILAND MT. $164,700, COOK INLET $230,000, ANCHORAGE ANNEX $105,600, LEMON CREEK $146,100 AND KETCHIKAN $50,600 FOR A TOTAL OF $926,800.				
SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COUNSELOR POSITION SHALL CONTINUE.				
SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900			
LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700			
KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900			
SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800			
RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000
GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700	
IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1, 1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * * * * UNIVERSITY OF ALASKA * * * * * * * * * * * * * * *				
STATEWIDE PROGRAMS AND SERVICES		19,346,800	11,342,000	8,004,800
STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY SHALL PRESERVE AND STRENGTHEN THE MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO: 1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES. 2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY INTERESTS THROUGH EXISTING COMMUNITY COLLEGE COUNCILS OR THEIR EQUIVALENTS. 3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING COMMUNITY COLLEGE FUNCTIONS. THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE COURSE OF THE FISCAL YEAR. THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER WORK BY THE IMPLEMENTATION TASK FORCES OF THE UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY ALLOCATE COST SAVINGS.

THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE UNIVERSITY OF ALASKA REFLECT, IN PART, $6,250,000 IN REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.

IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL FUNCTIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES, AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.

IT IS THE INTENT OF THE LEGISLATURE THAT THE RESTRUCTURED UNIVERSITY MAINTAIN THE COMMUNITY AND VOCATIONAL-TECHNICAL ADVISORY COUNCILS AS AN INTEGRAL PART OF THE PUBLIC INVOLVEMENT PROCESS. THE BOARD OF REGENTS SHOULD ACTIVELY SEEK THE PARTICIPATION OF COMMUNITY ADVISORY MEMBERS THROUGHOUT THE RESTRUCTURING PROCESS.

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH AGENCIES, REDUCTIONS TO THE UNIVERSITY OF ALASKA SYSTEM BUDGET WILL BE EQUALLY RESTORED.

CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			
ACCFT CONTRACT PROVISIONS	202,100			
STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500			
GNOSIS (3 POSITIONS)	200,000			
STATEWIDE RESTRUCTURING CONTINGENCY		600,000	600,000	

THE SUM OF $600,000 IS APPROPRIATED FROM THE GENERAL FUND, CONTINGENT ON THE LAPSE OF $600,000 IN GENERAL

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS, CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS SHORT OF THE ESTIMATED $600,000, THIS APPROPRIATION IS REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS APPROPRIATION.				
INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		$ 138,314,700 ~~138,550,700~~	$ 69,360,100 ~~69,596,100~~	68,954,600
UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	75,631,800			
THE SUM OF $25,000 IS APPROPRIATED TO THE UNIVERSITY OF ALASKA/FAIRBANKS FOR A BUNNELL COMMEMORATION.				
IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE APPROPRIATION TO THE INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES, UNIVERSITY OF ALASKA/FAIRBANKS IS THE SUM OF $20,000 FOR DORMITORY FEES RELATED TO HOUSING FOR WORLD ESKIMO OLYMPICS' PARTICIPANTS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF ALASKA-FAIRBANKS CONTINUE TO SUPPORT THE CURRENTLY ENROLLED WAMI STUDENTS AND TO SUPPORT THE ENROLLMENT OF FIVE ADDITIONAL STUDENTS AT THE UNIVERSITY OF WASHINGTON IN THE FALL OF 1987.				
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT A PLAN BE DEVELOPED BY THE UNIVERSITY FOR THE CONTINUATION OF THE MEDICAL EDUCATION PROGRAM. THIS PLAN SHALL INCLUDE ALTERNATIVE PROPOSALS FOR FUNDING AND PLACEMENT OF THE PROGRAM.				
CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200			
COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700			
KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500			
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY HEALTH AIDE PROGRAM BE MAINTAINED AT THE KUSKOKWIM CAMPUS. NO FUNDS MAY BE REALLOCATED FROM THIS PROGRAM FOR ANY OTHER PURPOSE.				
NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000			
RURAL EDUCATION (40 POSITIONS)	3,331,600			
TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900			
ORGANIZED RESEARCH (539 POSITIONS)	$ 30,806,700 ~~31,042,700~~			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $236,000 BE APPROPRIATED TO ORGANIZED RESEARCH FOR PETROLEUM DEVELOPMENT LABORATORY EQUIPMENT.~~				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FISHERIES				
PROGRAM EXPANSION	175,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND MARINE SCIENCES.

2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND INDUSTRY.

4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH COMMUNITY.

AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE ON:

1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCE PROGRAMS.				
3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.				
4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.				
5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY RECEIVING FUNDING FOR SUCH PROGRAMS.				
NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000			
COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200			
UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100			
FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900			
SEA GRANT PROGRAM (17 POSITIONS)	2,216,100			
SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		82,970,500	47,498,500	35,472,000
UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600			
C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000			
KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900			
KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100			
MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200			
ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	731,700			
ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)	2,047,900			

THE ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER PROGRAM, INCLUDING THE CLIMATE CENTER, SHALL CONTINUE TO PHYSICALLY RESIDE IN SOUTHCENTRAL ALASKA.

STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS

MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS, INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT BY THE FIRST DAY OF THE SECOND SESSION ON THE ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS.

ANCHORAGE (92 POSITIONS)	4,941,900			
ISLANDS (4 POSITIONS)	337,200			
JUNEAU (11 POSITIONS)	508,900			
KENAI PENINSULA (16 POSITIONS)	971,600			
KETCHIKAN (5 POSITIONS)	379,100			
KODIAK (9 POSITIONS)	445,000			
KUSKOKWIM (7 POSITIONS)	415,400			
MATANUSKA-SUSITNA (8 POSITIONS)	377,100			
NORTHWEST (3 POSITIONS)	226,900			
TANANA VALLEY (19 POSITIONS)	1,338,100			
RURAL PROGRAMS (2 POSITIONS)	378,500			
SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		13,253,000	8,765,100	4,487,900
UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,375,400			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $100,000 OF UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.

IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGENTS AND THE UNIVERSITY OF ALASKA, JUNEAU LOCAL ADVISORY COMMITTEE RE-EXAMINE THE ACCREDITATION OF THE UNIVERSITY OF ALASKA, JUNEAU. THE UNIVERSITY SHALL REPORT ITS FINDINGS TO THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400			
KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200			
* * * * * *	* * * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * * *	* * * * * *			
ALASKA COURT SYSTEM		37,393,800	37,393,800	
APPELLATE COURTS (53 POSITIONS)	3,644,000			
TRIAL COURTS (520 POSITIONS)	29,391,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS, SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE

ALASKA COURT SYSTEM (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUDICIALCOUNCIL WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND ADJUDICATION. THE REPORT SHALL INCLUDE FINDINGS REGARDING THE DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16. IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF RURAL MAGISTRATE SERVICES BE MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA JUDICIAL COUNCIL WILL SEEK THE COOPERATION OF AND WILL WORK WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR RESOLUTION.				
ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,358,800			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,

ALASKA COURT SYSTEM (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REDUCTIONS TO THE COURT SYSTEM BUDGET WILL BE EQUALLY RESTORED. THE LEGISLATURE REQUESTS THE COURT SYSTEM TO CONSIDER DEVELOPING A FEE SCHEDULE FOR THE LAW LIBRARIES AND SHALL REPORT TO THE LEGISLATURE ON THE POSSIBLE ALTERNATIVES.				
COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400	
JUDICIAL COUNCIL (4 POSITIONS)		389,000	389,000	
****** LEGISLATURE ******				
BUDGET AND AUDIT COMMITTEE		5,473,700	5,473,700	
LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800			
LEGISLATIVE FINANCE (38 POSITIONS)	3,148,700			
COMMITTEE EXPENSES (4 POSITIONS)	364,200			
IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH, REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY RESTORED.				
LEGISLATIVE COUNCIL		17,671,400	17,442,600	228,800
SALARIES AND ALLOWANCES (60 POSITIONS)	2,975,100			

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300			
IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH, REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY RESTORED. IT IS THE INTENT OF THE LEGISLATURE THAT NO MERIT INCREASES BE AWARDED EMPLOYEES OF THE AGENCY DURING FISCAL YEAR 1988.				
PUBLIC SERVICES (34 POSITIONS)	1,524,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES. IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S OFFICE LOOK INTO ESTABLISHING AN LIO/GOVERNOR'S OFFICE PRESENCE IN THE BRISTOL BAY REGION. IT IS THE INTENT OF THE LEGISLATURE THAT EXCEPT FOR STATEGIC SITES FOR BILL/STATUS DISTRIBUTION, LIO'S WILL BE PHASED OUT DURING FY88 USING TOLL FREE NUMBERS FOR CONSTITUENTS TO CONTACT THEIR LEGISLATORS.				
ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500			
IT IS THE INTENT OF THE LEGISLATURE THAT THE PERSONNEL/ACCOUNTING FUNCTION AND PRINT SHOP FUNCTION WILL BE STAFFED WITH SEASONAL/SESSION EMPLOYEES AS				

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EXISTING FULL-TIME POSITIONS BECOME VACANT.				
IT IS THE INTENT OF THE LEGISLATURE THAT AS VACANCIES OCCUR IN THE PRINT SHOP THAT POSITIONS BE FILLED AT RANGES COMPARABLE TO THOSE PAID IN THE EXECUTIVE BRANCH FOR SIMILAR EMPLOYMENT.				
LEGAL SERVICES (18 POSITIONS)	1,290,800			
SESSION EXPENSES (73 POSITIONS)	5,248,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE LEGISLATIVE SESSION.				
COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	762,500			
OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500			
HOUSE RESEARCH (13 POSITIONS)	544,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.				
SENATE ADVISORY COUNCIL (9 POSITIONS)	544,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.				
LEGISLATIVE OPERATING BUDGET		3,900,000	3,900,000	
IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR				

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1988.				
IT IS THE INTENT OF THE LEGISLATURE THAT $100,000 BE ESTABLISHED IN A SEPARATE ACCOUNT AS A CONTINGENCY FOR LEGAL EXPENSES. MONIES MAY BE EXPENDED FROM THE ACCOUNT ONLY FOR LEGAL EXPENSES AND WITH THE AUTHORIZATION OF LEGISLATIVE COUNCIL COMMITTEE.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.				
OMBUDSMAN (13 POSITIONS)		541,000 ~~608,600~~	541,000 ~~608,600~~	

* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1987 AND ENDING JUNE 30, 1988. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~HB 7~~	~~RELATING TO THE OFFICE OF PUBLIC ADVOCACY AND VOLUNTEER GUARDIANS AD LITEM APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~	~~63,100~~	~~63,100~~	
HB 16	RELATING TO STATE PARK SYSTEM USE FEES/CONCESSION APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	96,000	96,000	

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 39	RELATING TO STUDENT LOANS AND FAMILY EDUCATION LOANS; CREATING THE ALASKA STUDENT LOAN CORPORATION APPROPRIATED TO DEPARTMENT OF EDUCATION	240,200	(1,795,700)	2,035,900
~~HB 53~~	~~RELATING TO PENALTIES FOR VIOLATION OF WORKPLACE SAFETY LAWS APPROPRIATED TO DEPARTMENT OF LABOR~~	~~63,200~~	~~31,600~~	~~31,600~~
~~HB 57~~	~~ESTABLISHING THE CHILDREN'S TRUST CORPORATION; PERMANENT FUND DIVIDEND CHECK-OFF APPROPRIATED TO DEPARTMENT OF REVENUE~~	~~33,400~~	~~33,400~~	
HB 70	RELATING TO THE STATE MEDICAL BOARD AMENDING RULE 504(D) OF ALASKA RULES OF EVIDENCE APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	89,800		89,800
HB 91	RELATING TO THE MENTALLY ILL APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	2,000,000	2,000,000	
HB 92	RELATING TO THE ALASKA MENTAL HEALTH TRUST APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	203,100	193,100	10,000
HB 92	RELATING TO THE ALASKA MENTAL HEALTH TRUST APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	690,900	690,900	

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 126 RELATING TO STATE AID TO EDUCATION, FOUNDATION PROGRAM	6,300,000 ~~10,599,300~~	6,300,000 ~~10,599,300~~	
APPROPRIATED TO DEPARTMENT OF EDUCATION			
~~HB 177 SECOND INJURY FUND~~		~~(123,300)~~	~~123,300~~
~~APPROPRIATED TO DEPARTMENT OF LABOR~~			
~~HB 187 EXEMPT EMPLOYEES~~	~~(3,000)~~	~~(3,000)~~	
~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			
~~HB 205 REGULATION OF THE PRACTICE OF NATUROPATHY,~~	~~13,000~~		~~13,000~~
~~OCCUPATIONAL THERAPY AND PHYSICAL THERAPY~~			
~~APPROPRIATED TO DEPARTMENT OF COMMERCE~~			
~~& ECONOMIC DEVELOPMENT~~			
HB 228 RELATING TO REGULATION OF THE PRACTICE OF DENTISTRY	4,300		4,300
APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
~~HB 263 RELATING TO DISPOSITION OF AGENCY PROGRAM~~	~~69,800~~	~~69,800~~	
~~RECEIPTS~~			
~~APPROPRIATED TO DEPARTMENT OF~~			
~~ADMINISTRATION~~			
SB 64 RELATING TO THE ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	110,000		110,000
APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 123 RELATING TO AGREEMENTS FOR THE PROVISION OF MEDICAL EDUCATION	43,000	43,000	
APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 131 REGULATING THE SALE AND USE OF TBT-BASED MARINE ANTIFOULING PAINTS AND COATINGS	15,900	15,900	
APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SB 133 RELATING TO GENERAL GRANT LAND ENTITLEMENTS	72,500	72,500	
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
SB 167 RELATING TO GRANTS/LOANS; ALASKA CLEAN WATER ACT	13,074,400	2,179,000	10,895,400
APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SB 183 RELATING TO DAMS AND RESERVOIRS	65,000		65,000
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
SB 219 ALASKA CENTER FOR INTERNATIONAL BUSINESS	2,500,000	2,500,000	
APPROPRIATED TO UNIVERSITY OF ALASKA			
~~SB 227 CLAIMS OF STATE AGENCIES TO PERMANENT FUND~~	~~6,500~~	~~6,500~~	
~~DIVIDENDS~~			
~~APPROPRIATED TO DEPARTMENT OF REVENUE~~			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 238	RELATING TO THE SCIENCE AND ENGINEERING ADVISORY COMMISSION APPROPRIATED TO OFFICE OF THE GOVERNOR	200,000	100,000	100,000
SCR 21	RELATING TO THE NEED FOR A RURAL HOUSING ASSESSMENT APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	91,000	91,000	

* SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	2,084,000
GENERAL FUND	14,402,100
INTER-AGENCY RECEIPTS	101,400
*** TOTAL FUNDING ***	$16,587,500
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	5,305,400
GENERAL FUND MATCH	896,800
GENERAL FUND	8L 145,274,400 ~~145,874,400~~
INTER-AGENCY RECEIPTS	31,888,400
CARE AND TREATMENT	2,763,200
USER FEES	1,266,500
FICA ADMINISTRATION FUND ACCOUNT	100,200
PROGRAM RECEIPTS/GENERAL FUND	170,700

DEPARTMENT OF ADMINISTRATION (CONT.)	
PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200
SURPLUS PROPERTY REVOLVING FUND	94,100
TEACHERS RETIREMENT SYSTEM FUND	1,296,900
LEGAL SETTLEMENT RECEIPTS	138,100
STUDENT TUITION/FEES/SERVICES	20,000
JUDICIAL RETIREMENT SYSTEM	32,000
NATIONAL GUARD RETIREMENT SYSTEM	26,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300
*** TOTAL FUNDING ***	8L 191,040,500 ~~$191,640,500~~
DEPARTMENT OF LAW	
GENERAL FUND	8L 14,516,900 ~~14,541,900~~
INTER-AGENCY RECEIPTS	6,019,600
USER FEES	11,300
*** TOTAL FUNDING ***	8L 20,547,800 ~~620,572,800~~
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	3,964,900
GENERAL FUND MATCH	812,200
GENERAL FUND	20,369,500
INTER-AGENCY RECEIPTS	667,600
LICENSE/PERMITS/CERTIFICATION	149,900
CONTRACT SERVICES REIMBURSEMENT	898,000
STATE CORPORATION RECEIPTS	9,419,300
PROGRAM RECEIPTS/GENERAL FUND	6,200
PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000
TEACHERS RETIREMENT SYSTEM FUND	3,726,400
PERMANENT FUND DIVIDEND FUND	2,827,100

DEPARTMENT OF REVENUE (CONT.)	
PUBLIC SCHOOL FUND	112,100
*** TOTAL FUNDING ***	$48,466,200
DEPARTMENT OF EDUCATION	
FEDERAL RECEIPTS	43,480,100
GENERAL FUND MATCH	3,902,100
GENERAL FUND	463,904,400 ~~464,314,500~~ SL
INTER-AGENCY RECEIPTS	3,366,900
LICENSE/PERMITS/CERTIFICATION	149,300
PUBLICATIONS AND OTHER SERVICES	66,000
DORMITORY/FOOD/AUXILARY SERVICES	207,700
GIFTS/BEQUESTS/DONATIONS	160,000
USER FEES	647,600
SCHOOL FUND (CIGARETTE TAX)	3,500,000
STUDENT TUITION/FEES/SERVICES	634,500
HANDICAPPED VENDOR FACILITY FUND	60,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100
TRAINING AND BUILDING FUND	247,800
CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,700
PUBLIC SCHOOL FUND	7,398,000
*** TOTAL FUNDING ***	549,477,200 ~~$549,887,300~~ SL
DEPARTMENT OF HEALTH & SOCIAL SERVICES	
FEDERAL RECEIPTS	100,970,600
GENERAL FUND MATCH	75,163,100
GENERAL FUND	148,804,000 ~~150,596,900~~ SL
INTER-AGENCY RECEIPTS	10,201,200
CARE AND TREATMENT	1,519,600

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	
GIFTS/BEQUESTS/DONATIONS	35,000
USER FEES	453,000
CHILD SUPPORT ENFORCEMENT	2,261,000
LEGAL SETTLEMENT RECEIPTS	289,600
TITLE 20	5,401,500
PERMANENT FUND DIVIDEND FUND	8,581,200
CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400
*** TOTAL FUNDING ***	354,012,200 ~~$355,805,100~~ SL
DEPARTMENT OF LABOR	
FEDERAL RECEIPTS	29,467,400
GENERAL FUND MATCH	1,273,500
GENERAL FUND	7,022,400
INTER-AGENCY RECEIPTS	4,853,000
CONTRACT SERVICES REIMBURSEMENT	821,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600
TRAINING AND BUILDING FUND	457,900
*** TOTAL FUNDING ***	$47,735,400
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
FEDERAL RECEIPTS	220,200
GENERAL FUND MATCH	20,100
GENERAL FUND	34,685,200 ~~34,810,200~~ SL
INTER-AGENCY RECEIPTS	66,200
LICENSE/PERMITS/CERTIFICATION	3,486,800 ~~3,564,400~~ SL
PUBLICATIONS AND OTHER SERVICES	45,500
RESOUCE ASSESSMENT RECEIPTS	6,504,200

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		
APA PLANT MAINTENANCE & OPERATION	3,764,000	
CONTRACT SERVICES REIMBURSEMENT	1,245,300	
STATE CORPORATION RECEIPTS	1,617,300	
PROGRAM RECEIPTS/GENERAL FUND	156,800	
VETERANS REVOLVING LOAN FUND	369,300	
COMMERCIAL FISHING LOAN FUND	896,000	
SMALL BUSINESS LOAN FUND	113,300	
TOURISM REVOLVING LOAN FUND	35,000	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	
MINING REVOLVING LOAN FUND	201,300	
CHILD CARE REVOLVING LOAN FUND	35,100	
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	247,100	
ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	196,200	
*** TOTAL FUNDING ***	56,779,400 ~~$57,082,000~~ SL	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS		
FEDERAL RECEIPTS	5,135,300	
GENERAL FUND MATCH	878,500	
GENERAL FUND	9,850,700	
USER FEES	29,700	
*** TOTAL FUNDING ***	$15,894,200	
DEPARTMENT OF NATURAL RESOURCES		
FEDERAL RECEIPTS	5,565,800	
GENERAL FUND MATCH	213,200	
GENERAL FUND	35,447,100 ~~35,619,100~~ SL	

DEPARTMENT OF NATURAL RESOURCES (CONT.)		
INTER-AGENCY RECEIPTS	2,110,300	
RESOUCE ASSESSMENT RECEIPTS	164,600	
CONTRACT SERVICES REIMBURSEMENT	157,300	
USER FEES	2,963,500	
AGRICULTURAL LOAN FUND	1,129,200	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,053,300	
*** TOTAL FUNDING ***	49,304,300 ~~$49,976,300~~ SL	
DEPARTMENT OF FISH & GAME		
FEDERAL RECEIPTS	17,888,400	
GENERAL FUND MATCH	947,700	
GENERAL FUND	34,901,300 ~~34,921,300~~ SL	
INTER-AGENCY RECEIPTS	1,884,600	
LICENSE/PERMITS/CERTIFICATION	812,700	
PUBLICATIONS AND OTHER SERVICES	179,700	
CONTRACT SERVICES REIMBURSEMENT	167,500	
USER FEES	1,633,800	
FISH AND GAME FUND	8,069,800 ~~8,891,800~~ SL	
PROGRAM RECEIPTS/GENERAL FUND	15,000	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	
*** TOTAL FUNDING ***	66,851,000 ~~$66,893,000~~ SL	
DEPARTMENT OF PUBLIC SAFETY		
FEDERAL RECEIPTS	2,033,400	
GENERAL FUND MATCH	18,000	
GENERAL FUND	62,732,200 ~~62,920,500~~ SL	
INTER-AGENCY RECEIPTS	770,900	
LICENSE/PERMITS/CERTIFICATION	284,600	

DEPARTMENT OF PUBLIC SAFETY (CONT.)	
PUBLICATIONS AND OTHER SERVICES	340,200
CONTRACT SERVICES REIMBURSEMENT	412,600
USER FEES	457,300
PROGRAM RECEIPTS/GENERAL FUND	20,000
*** TOTAL FUNDING ***	67,069,200 ~~$67,257,500~~ SL
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
FEDERAL RECEIPTS	3,384,600
GENERAL FUND	119,481,900 ~~120,087,700~~ SL
INTER-AGENCY RECEIPTS	2,073,600
LICENSE/PERMITS/CERTIFICATION	316,400
PUBLICATIONS AND OTHER SERVICES	40,000
CONTRACT SERVICES REIMBURSEMENT	267,000
USER FEES	5,271,500
HIGHWAY WORKING CAPITAL FUND	18,040,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,273,600
LEGAL SETTLEMENT RECEIPTS	202,800
CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200
*** TOTAL FUNDING ***	234,841,900 ~~$235,447,700~~ SL
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
FEDERAL RECEIPTS	3,493,900
GENERAL FUND MATCH	1,352,900
GENERAL FUND	9,745,600
INTER-AGENCY RECEIPTS	426,900
LICENSE/PERMITS/CERTIFICATION	50,000
CONTRACT SERVICES REIMBURSEMENT	45,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500
*** TOTAL FUNDING ***	$15,864,800
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
FEDERAL RECEIPTS	14,472,400
GENERAL FUND MATCH	164,200
GENERAL FUND	123,291,600 DEA ~~140,204,700~~ ~~139,638,200~~ SL
INTER-AGENCY RECEIPTS	5,329,300
PUBLICATIONS AND OTHER SERVICES	3,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700
HOUSING ASSISTANCE LOAN FUND	2,763,300
*** TOTAL FUNDING ***	143,394,000 ~~$152,828,400~~ SL
DEPARTMENT OF CORRECTIONS	
FEDERAL RECEIPTS	57,700
GENERAL FUND	75,224,300
INTER-AGENCY RECEIPTS	18,000
CARE AND TREATMENT	2,596,500
CORRECTIONAL INDUSTRIES FUND	1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100
*** TOTAL FUNDING ***	$79,726,000
UNIVERSITY OF ALASKA	
FEDERAL RECEIPTS	27,102,100
GENERAL FUND MATCH	2,763,800
GENERAL FUND	134,801,900 ~~135,037,900~~ SL
INTER-AGENCY RECEIPTS	14,746,700
INTEREST INCOME	6,211,700
DORMITORY/FOOD/AUXILARY SERVICES	13,502,400

UNIVERSITY OF ALASKA (CONT.)		
STUDENT TUITION/FEES/SERVICES	19,752,800	
INDIRECT COST RECOVERY	6,494,500	
UNIVERSITY RECEIPTS	27,281,700	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	
*** TOTAL FUNDING ***	254,485,000 ~~$254,721,000~~	sl
ALASKA COURT SYSTEM		
GENERAL FUND	37,861,200	
*** TOTAL FUNDING ***	$37,861,200	
LEGISLATURE		
GENERAL FUND	27,416,900	
INTER-AGENCY RECEIPTS	177,800	
PROGRAM RECEIPTS/GENERAL FUND	51,000	
*** TOTAL FUNDING ***	$27,645,700	
NEW LEGISLATION		
FEDERAL RECEIPTS	10,960,400 ~~10,993,000~~	sl
GENERAL FUND	12,485,700 ~~16,863,100~~	sl
INTER-AGENCY RECEIPTS	10,000	
REVENUE BONDS	2,035,900	
LICENSE/PERMITS/CERTIFICATION	94,100 ~~187,100~~	
GIFTS/BEQUESTS/DONATIONS	100,000	
STATE CORPORATION RECEIPTS	110,000	sl
SECOND INJURY FUND RESERVE ACCOUNT	0 ~~123,300~~	sl
*** TOTAL FUNDING ***	25,796,100 ~~630,341,400~~	
* * * * * TOTAL BUDGET * * * * *	$2,322,153,700	

* SEC. 27 EXCEPT FOR SEC. 22, THIS ACT TAKES EFFECT JULY 1, 1987.

STEVE COWPER
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 1, 1987

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Re: CCS HB 75 -- Operating Budget
Chapter 95, SLA 1987

Dear Representative Grussendorf:

I have signed CCS HB 75 into law, providing for the operating and loan program expenses of state government in fiscal year 1988. In so doing, I have exercised my line-item veto authority, under art. II, sec. 15, of the Alaska Constitution, to reduce or eliminate a number of appropriations. These line-item reductions or vetoes total $23.3 million in general fund money, leaving a total of general fund appropriations of $1.907 billion.

A table showing the details of my veto action, including the reason for each item, is attached. Also attached is a copy of the Department of Law review letter for this bill, discussing the validity, vetoability, and effect of various kinds of items in the bill.

Sincerely,

Steve Cowper
Governor

Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

Pouch V
State Capitol
Juneau, Alaska 99811

July 2, 1987

Tamara Cook
Director
Legal Division
Juneau, Alaska

Dear Tam:

I am transmitting the engrossed and enrolled copies of the following to your office:

> CONFERENCE CS FOR HOUSE BILL NO. 75
> "An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."
>
> Chapter 95, SLA 1987

The House and Senate sustained the Governor's vetoes in Joint Session on July 1, 1987 with the following exceptions:

> Sec. 9, page 2, line 13 (veto overridden)
> Sec. 24, page 102, lines 21, 22 & 23 (veto overridden)

Sincerely,

Irene

Irene Cashen
Chief Clerk

CH 3 FSS (HB 29) REAPPROPRIATION / CAPITAL BILL

	Appropriated		Enacted	
	General Fund	Total Funds	General Fund	Total Funds
Operating	$2,650.0	$4,150.0	$2,650.0	$4,150.0
Capital	88,500.8	343,775.1	88,500.8	343,775.1
Loans	1,000.0	3,700.0	1,000	3,700.0
Total	92,150.8	351,625.1	92,150.8	351,625.1

Most of the sections of Chapter 3 First Special Session (FSS) were repeals and reappropriations of prior year apporpriations. Only those sections which did not result in a net zero balance are included in the totals. A summary of the Sections 1-157 by category follows in the next section. All of Section 158 was considered captial.

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
1.1	NSB--ATQASUK RUNWAY LIGHTS	MUNI GRANT	-50.0								Net Zero
1.2	NSB--ATQASUK TRANSIT MINI-BUS	MUNI GRANT	50.0								Net Zero
2.1	GAMBELL-MUNI BLDG SHORTFALL	MUNI GRANT	-26.0								Net Zero
2.2	GAMBELL-HEALTH CLINIC EQUIP	MUNI GRANT	26.0								Net Zero
3.0	LEG LEADERSHIP FY 86 EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
4.0	LEG LEADERSHIP FY 87 EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
5.1	UNIVERSITY, ISLANDS CC FY 87 OPPS	UNIVERSITY	-108.8								Net Zero
5.2	MT EDGECUMBE H.S. FY 88 OPPS	EDUCATION	108.8								Net Zero
6.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
7.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
8.0	SITKA WATER/SEWER LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
9.0	H FINANCE EDUCATION STUDY EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
10.1	NSB-KAKTOVIK SNOW FENCE	MUNI GRANT	-75.0								Net Zero
10.2	NSB-KAKTOVIK MINI-BUS	MUNI GRANT	75.0								Net Zero
11.1	FNSB-TRANS CORRIDOR ADQUISITION	MUNI GRANT	-193.3								Net Zero
11.2	FNSB-WOODRIVER REROOFING REPAIRS PH II	MUNI GRANT	-29.9								Net Zero
11.3	FNSB-EMERGENCY REPAIR OF FACILITIES	MUNI GRANT	223.2								Net Zero
12.1	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP	MUNI GRANT	-156.0								Net Zero
12.2	FNSB-HAZARDOUS MATERIALS DISPOSAL	MUNI GRANT	156.0								Net Zero
13.1	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	-245.2								Net Zero
13.2	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	0.0								Net Zero
13.3	FNSB-EPA ASBESTOS ABATEMENT PLAN	MUNI GRANT	245.2								Net Zero
14.1	ST. AUGUSTINE SEISMIC MONITORING EQUIP	NATURAL RESOURCE	-43.4								Net Zero
14.2	ST AUGUSTINGE ISLAND TIDE GAUGES	NATURAL RESOURCE	-80.0								Net Zero
14.3	STATEWIDE SEISMIC MONITORING EQUIPMENT	UNIVERSITY	123.4								Net Zero
15.0	BUTROVICH BUILDING CONSTRUCTION	UNIVERSITY	-318.0								Net Zero
16.0	ELVEY BLDG MODIFY FOR NASA/SARS FACILITY	UNIVERSITY	318.0								Net Zero
17.1	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-28.7								Net Zero
17.2	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-21.5								Net Zero
17.3	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-14.1								Net Zero
17.4	FNSB-UPGRADE SIAH CENTER FACILITY	MUNI GRANT	64.3								Net Zero
18.0	ELFIN COVE TRANSFER FACILITY	TRANSPORTATION	-10.0								Net Zero
19.0	ELFIN COVER-GENERATOR INSULATION/INSULATORS	UNINC COMM GRANT	10.0								Net Zero
20.1	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROVE	MUNI GRANT	-260.0								Net Zero
20.2	JUNEAU-WATER & SEWER IMPROVEMENTS	MUNI GRANT	260.0								Net Zero
21.0	ANCHORAGE-DOWNTOWN LIBRARY LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
22.0	KIB-AKHIOK GENERATORS/ELECT SYSTEM LANG CHG	MUNI GRANT	0.0								Net Zero
23.1	KODIAK-WATER/SEWER/SOLID WASTE/LANDFILL	ENVIRON CONSERVE	-325.0								Net Zero
23.2	KODIAK-NEAR ISLAND WATER/SEWER	ENVIRON CONSERVE	-600.0								Net Zero
24.0	KODIAK-WATER/SEWER/SOLID WASTE	MUNI GRANT	225.0								Net Zero
25.0	KODIAK-NEAR ISLAND WATER/SEWER	MUNI GRANT	500.0								Net Zero
26.1	FAIRBANKS-SOUTH FAIRBANKS COMMUNITY CTR	MUNI GRANT	-136.4								Net Zero
26.2	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	MUNI GRANT	136.4								Net Zero
27.0	FAIRBANKS-ALASKALAND PROJECTS LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
28.0	FAIRBANKS-SOUTH FBKS FIRE HALL LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
29.0	FAIRBANKS-COAL HANDLING FACILITY	MUNI GRANT	-250.0								Net Zero
30.0	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION	MUNI GRANT	250.0								Net Zero
31.1	KLUKWAN-CULTURAL HERITAGE MUSEUM	UNINC COMM GRANT	-25.0								Net Zero

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
31.2	KLUKWAN-CULTURAL HERITAGE CENTER	UNINC COMM GRANT	-32.0								Net Zero
31.3	KLUKWAN-BALD EAGLE CULTURAL CENTER	UNINC COMM GRANT	-20.0								Net Zero
31.4	KLUKWAN-CHILKAT INDIAN VLG-CULTURAL CTR	UNINC COMM GRANT	77.0								Net Zero
32.0	HB 132 BACK-UP LANGUAGE 87 OPPS LAPSE	ALL AGENCIES	0.0								Net Zero
33.1	SAXMAN REVILLA-EVERGREEN WATER/SEWER	MUNI GRANT	-97.0								Net Zero
33.2	SAXMAN-MUTUAL HELP WATER/SEWER PROJECT	MUNI GRANT	97.0								Net Zero
34.0	JOINT TAX COMMITTEE EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
35.0	SOUTHEAST REGIONAL YOUTH FACILITY	HEALTH SOC SVCS	-1,000.0								Net Zero
36.0	CONSTRUCT HUMAN/HEALTH SVCS CTR-KETCHIKAN	HEALTH SOC SVCS	1,000.0								Net Zero
37.0	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE	HEALTH SOC SVCS	0.0								Net Zero
38.0	SHAGELUK-DOCK/ROAD CONSTRUCT LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
39.1	KOYUKUK-EROSION CONTROL	MUNI GRANT	-100.0								Net Zero
39.2	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	MUNI GRANT	100.0								Net Zero
40.1	KENAI PENN BOUROUGH-GREER ROAD	MUNI GRANT	-56.0								Net Zero
40.2	KENAI PENN BOROUGH-N FORK RD PHASE II	MUNI GRANT	-120.0								Net Zero
40.3	KENAI PENN BOROUGH-ANCHOR PT FIREHOUSE	MUNI GRANT	176.0								Net Zero
41.0	UNIVERSITY CARRY-FORWARD FY 87 LAPSE	UNIVERSITY	0.0								Net Zero
42.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0								Net Zero
43.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0								Net Zero
44.0	ANCHORAGE-BIRCHWOOD SCHOOL LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
45.1	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE	MUNI GRANT	-3.6								Net Zero
45.2	ANCHORAGE-EAGLE RIVER SERVICE/VISITOR SIGNS	MUNI GRANT	3.6								Net Zero
46.1	ANCHORAGE-MULDOON/DEBARR AREA PLAN	MUNI GRANT	-1.1								Net Zero
46.2	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS	MUNI GRANT	-4.8								Net Zero
46.3	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	MUNI GRANT	5.9								Net Zero
47.1	ANCHORAGE-DIMOND MEARS POOL IMPROVEMENTS	MUNI GRANT	-4.0								Net Zero
47.2	ANCHORAGE-MATCH FOR HATHOR SUBDIVISION PID	MUNI GRANT	4.0								Net Zero
48.0	FAMILY RESOURCE CENTER FACILITY	HEALTH SOC SVCS	-50.0								Net Zero
49.1	MCLAUGHLIN YOUTH CENTER FENCE/EXERCISE YARD	HEALTH SOC SVCS	-27.6								Net Zero
49.2	MCLAUGHLIN YOUTH CENTER - ALLOCATION	HEALTH SOC SVCS	0.0								Net Zero
49.3	DFYS-DATA INFORMATION SYSTEM	HEALTH SOC SVCS	77.6								Net Zero
50.0	EEK-FIRE PROTECTION EQUIPMENT-LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
51.0	AKHIOK-ROAD CONSTRUCT/GRAVEL LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
52.0	KODIAK-JAIL CONSTRUCT/NEAR ISLE WATER/SWR	MUNI GRANT	200.0								Net Zero
53.0	TALKEETNA-WATER SEWER LANGUAGE CHANGE	ENVIRON CONSERVE	0.0								Net Zero
54.0	FY 86 SENATE LEADERSHIP/EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
55.1	HOUSTON-CAMPER PARK ACCESS	MUNI GRANT	-55.3								Net Zero
55.2	HOUSTON-ROAD UPGRADES	MUNI GRANT	55.3								Net Zero
56.0	FY 87 CONTINGENCY FUND EXTEND LAPSE	GOVERNORS OFFICE	0.0								Net Zero
57.0	FY 87 LEGISLATIVE COUNCIL EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
58.1	ANCHORAGE-DIMOND HIGH BLEACHER REPLACEMENT	MUNI GRANT	-10.3								Net Zero
58.2	ANCHORAGE-HOUSE DISTRICT 9 STREET IMPROVE	MUNI GRANT	10.3								Net Zero
59.1	KTN GATEWAY BR-S TONGASS SCHOOL PLAN/DESIGN	MUNI GRANT	-711.7								Net Zero
59.2	KTN GATEWAY BR-ACCESS NORTH PT HIGGINS ELEM	MUNI GRANT	400.0								Net Zero
59.3	KTN GATEWAY BR-TONGASS SCHOOL DESIGN/CONST	MUNI GRANT	311.7								Net Zero
60.0	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE	MUNI GRANT	0.0								Net Zero
61.0	ALEKNAGIK-SHELTER/MULTI PURPOSE BLD LNG CHG	MUNI GRANT	0.0								Net Zero
62.0	KING COVE-LAND ACQUIRE/BOAT HAULOUT LANG CHG	MUNI GRANT	0.0								Net Zero

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
63.0	SAND POINT-WATER/SEWER/HARBOR LANG CHG	MUNI GRANT	0.0								Net Zero
64.0	SAND POINT-RUNWAY MODIFY/HARBOR LANG CHG	MUNI GRANT	0.0								Net Zero
65.0	SAND POINT-WATER/SEWER/DRAIN LANG CHANGE	MUNI GRANT	0.0								Net Zero
66.0	KING COVE-WATER/ LANDFILL LANGUAGE CHANGE	MUNI GRANT	0.0								Net Zero
67.1	NEW STUYAHOK-DIESEL TRUCK	UNINC COMM GRANT	-13.3								Net Zero
67.2	NEW STUYAHOK-VAN/TRUCK	MUNI GRANT	13.3								Net Zero
68.1	NAKNEK-DOCK EXCAVATION	MUNI GRANT	-1.1								Net Zero
68.2	CLARK'S POINT-DUMP ACCESS ROAD	MUNI GRANT	-4.7								Net Zero
68.3	EKWOK-GENERATOR BUILDING	MUNI GRANT	-3.9								Net Zero
68.4	MANOKOTAK-HEAVY EQUIPMENT	MUNI GRANT	-3.3								Net Zero
68.5	DILLINGHAM-SCHOOL DIST EMPLOYMENT STUDY	MUNI GRANT	13.0								Net Zero
69.0	SW REGION SCHOOLS CODE UPGRADE LANG CHANGE	EDUCATION	0.0								Net Zero
70.1	FNSB-HANDICAPPED BARRIER REMOVAL	MUNI GRANT	-539.6								Net Zero
70.2	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	MUNI GRANT	539.6								Net Zero
71.1	FNSB-CHENA LAKES RECREATION PROJECT	MUNI GRANT	-950.0								Net Zero
71.2	FNSB-CONSTRUCT/REMODEL CENTRAL SUPPORT FAC	MUNI GRANT	950.0								Net Zero
72.1	FNSB-MAIN BUILDING REHABILITATION	MUNI GRANT	-103.0								Net Zero
72.2	FNSB-SOIL WATER QUALITY STUDIES	MUNI GRANT	103.0								Net Zero
73.1	IDITAROD TRAIL COMMITTEE ROW ACQUISITION	TRANSPORTATION	-70.0								Net Zero
73.2	IDITAROD TRAIL COMMITTEE ROW ACQUIRE/M&O	COMMERCE	70.0								Net Zero
74.1	RUBY AIRPORT IMPROVEMENTS	TRANSPORTATION	-350.0								Net Zero
74.2	HUSLIA-EROSION CONTROL	MUNI GRANT	350.0								Net Zero
75.0	NORTON SOUND HEALTH CORP FACILITIES LANG CHG	HEALTH SOC SVCS	0.0								Net Zero
76.2	DHSS ADMIN SVCS/AUDIT FY 87 OPPS	HEALTH SOC SVCS	-29.5								Net Zero
76.3	DHSS ANCHORAGE COMMISSIONER'S OFFICE FY 88	HEALTH SOC SVCS	29.5								Net Zero
77.0	LEG FINANCE-SCHOOL DISTRICT COST DIFFERENTIALS	LEGISLATURE	250.0		250.0						
78.0	ASMI-FED TARGET EXPORT ASSISTANCE FY 88	COMMERCE		1,500.0		1500.0					
79.0	EXTEND LAPSE ON HB 127-FY 87 SUPPLEMENTALS	ALL AGENCIES	0.0								Net Zero
80.0	LEGISLATIVE FINANCE FY 87 OPPS EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
81.0	LB&A COMMITTEE EXPENSES	LEGISLATURE	0.0								Net Zero
82.1	NENANA-EROSION CONTROL	MUNI GRANT	-400.0								Net Zero
82.2	NENANA-EROSION CONTROL	MUNI GRANT	400.0								Net Zero
83.1	DELTA JUNCTION-LANDFILL	UNINC COMM GRANT	-200.0								Net Zero
83.2	DELTA JUNCTION-MULTI-PURPOSE PAVILION	MUNI GRANT	100.0								Net Zero
83.3	DELTA JUNCTION-CITY HALL/LIBRARY COMPLEX	MUNI GRANT	50.0								Net Zero
83.4	DELTA JUNCTION-FIRE WELLS	MUNI GRANT	50.0								Net Zero
84.0	ALASKA POWER AUTHORITY-CHESTER LAKE	COMMERCE	-218.3								Net Zero
85.0	ALASKA POWER AUTHORITY-SOUTHEAST INTERTIE	COMMERCE	218.3								Net Zero
86.1	ANCHORAGE-SAND LAKE PROJECTS	MUNI GRANT	-175.0								Net Zero
86.2	ANCHORAGE-UPGRADE SPENARD RD-MCRAE TO INT'L	MUNI GRANT	175.0								Net Zero
87.1	FNSB-SALCHA SKI TRAILS	MUNI GRANT	-131.0								Net Zero
87.2	FNSB-SALCHA SR CENTER-BOILER/WEATHERIZATION	MUNI GRANT	131.0								Net Zero
88.1	INNOVATIVE GOLD RECOVERY PROGRAM	NATURAL RESOURCES	-225.2								Net Zero
88.2	FINE GOLD RECOVERY & WATER REDUCTION STUDY	NATURAL RESOURCES	83.0								Net Zero
88.3	PLACER MINING RESEARCH OPPS FY 88-89	NATURAL RESOURCES	57.0								Net Zero
88.4	HEAP LEACHING GOLD RECOVERY SEMINAR	NATURAL RESOURCES	5.0								Net Zero
88.5	NATURAL RESOURCE CURRICULA DEVELOPMENT	EDUCATION	32.5								Net Zero
88.6	FNSB-ESTER COMMUNITY PARK	MUNI GRANT	15.0								Net Zero

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
88.7	ENEP'UT CHILDREN'S CENTER-UTILITIES HOOK-UP	COMM & REG AFFAIR	12.0								Net Zero
88.8	OAC-RETIRED SR VOLUNTEER PROGRAM OPPS FY 88	ADMINISTRATION	14.0								Net Zero
88.9	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE	6.7								Net Zero
89.1	INNOVATIVE POLLUTION CONTROL PROGRAM	ENVIRON CONSERVE	-183.7								Net Zero
89.2	GEL LOG FLOCCULATION STUDY	ENVIRON CONSERVE	58.0								Net Zero
89.3	STATE/FEDERAL WATER QUALITY REG REVIEW	ENVIRON CONSERVE	25.0								Net Zero
89.4	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE	88.7								Net Zero
89.5	FAIRBANKS MENTAL HEALTH CENTER EQUIPMENT	HEALTH SOC SVCS	12.0								Net Zero
90.1	PLANT MATERIALS CENTER BUILDING	NATURAL RESOURCE	-177.0								Net Zero
90.2	ALASKA STATE FAIR-PALMER-FY 88 OPPS	NATURAL RESOURCE	177.0								Net Zero
91.1	CORDOVA-POWER CREEK	MUNI GRANT	-190.0								Net Zero
91.2	CORDOVA-ANIMAL CONTROL FACILITY	MUNI GRANT	20.0								Net Zero
91.3	CORDOVA-HARBOR/PARK PROJECTS	MUNI GRANT	42.0								Net Zero
91.4	CORDOVA-MORPAC PARALLEL WATER LINE	MUNI GRANT	45.0								Net Zero
91.5	PRINCE WILLIAM SOUND CC-SPACE LEASE	UNIVERSITY	25.0								Net Zero
91.6	CORDOVA-SR CITIZENS HEALTH CARE PROGRAMS	MUNI GRANT	40.0								Net Zero
91.7	CORDOVA-WATER TREATMENT PLANT	MUNI GRANT	18.0								Net Zero
92.1	ALASKA POWER AUTHORITY-SILVER LAKE HYDRO	COMMERCE	-64.0								Net Zero
92.2	CORDOVA-OIL TANK & BOILER PURCHASE/RELOCATE	MUNI GRANT	14.0								Net Zero
92.3	CORDOVA-CITY HALL & JAIL RENOVATIONS	MUNI GRANT	50.0								Net Zero
93.1	AK POWER AUTH-VALDEZ/CORDOVA INTERTIE	COMMERCE	-700.0								Net Zero
93.2	VALDEZ-SR CITIZEN PROGRAMS OPPS FY 88	MUNI GRANT	700.0								Net Zero
94.1	MAT-SU BOR-ALASKA RR BUNKHOUSE	MUNI GRANT	-100.0								Net Zero
94.2	WASILLA-ALCOHOL/DRUG ABUSE FACILITY	MUNI GRANT	50.0								Net Zero
94.3	MAT-SU BOR-HISTORICAL PRESERVATION EXPENSES	MUNI GRANT	40.0								Net Zero
94.4	PALMER-VALLEY WOMENS RESOURCE CTR ACCESS	MUNI GRANT	10.0								Net Zero
95.1	MAT-SU BOR-SCHOOL PORTABLES	MUNI GRANT	-1,103.0								Net Zero
95.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT	1,103.0								Net Zero
96.1	MAT-SU BOR-LUCILLE STREET/SELDON INTERSECT	MUNI GRANT	-1,610.2								Net Zero
96.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT	1,610.2								Net Zero
97.0	ANCHORAGE-BIRCHWOOD SCHOOL IMPROVE LANG CHG	MUNI GRANT	0.0								Net Zero
98.1	STATE LIBRARY-MICROFILM EQUIPMENT	EDUCATION	-75.0								Net Zero
98.2	STATE LIBRARY-STATEWIDE SVC PLAN FY 88	EDUCATION	75.0								Net Zero
99.1	LEG AFFAIRS-VARIOUS ACCOUNTS FY 87 OPPS	LEGISLATURE	-320.0								Net Zero
99.2	LEGISLATIVE OPERATIONS (LEADERSHIP) FY 87-88	LEGISLATURE	320.0								Net Zero
100.0	SENATE ADIVISORY COUNCIL FY 87 EXTEND LAPSE	LEGISLATURE	0.0								Net Zero
101.1	ANCHORAGE-O'MALLEY & BIRCH RD SIGNALS	MUNI GRANT	-69.1								Net Zero
101.2	ANCHORAGE-LAKE OTIS UNDERPASS FEASIBILITY	MUNI GRANT	-50.0								Net Zero
101.3	ANCHORAGE-GOOSE LAKE POLICY COMMITTEE	MUNI GRANT	-85.0								Net Zero
101.4	ANCHORAGE-M&O/DRAINAGE HOUSE DIST 8	MUNI GRANT	204.1								Net Zero
102.0	NANA REGION TV TRANSMITTERS	ADMINISTRATION	-44.8								Net Zero
103.0	KIVALINA-HEAVY EQUIPMENT BUILDING	MUNI GRANT	-0.7								Net Zero
104.0	WHITE MOUNTAIN-HEAVY EQUIPMENT	MUNI GRANT	-2.6								Net Zero
105.0	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FAC	MUNI GRANT	-105.0								Net Zero
106.0	GAMBELL-SEWAGE TRUCK	MUNI GRANT	-1.2								Net Zero
107.0	BREVIG MISSION-YOUTH CENTER	MUNI GRANT	-7.1								Net Zero
108.0	KOTZEBUE-KIVALINA/RECREATIONAL EQUIPMENT	MUNI GRANT	-9.0								Net Zero
109.0	SHELDON POINT WIND PROJECT	COMMERCE	-36.8								Net Zero

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
110.0	NOME-WAREHOUSE	FISH & GAME	-2.1								Net Zero
111.0	MAUNELUK ASSOCIATION-SAWMILL PROJECT	COMM & REG AFFAIR	-1.0								Net Zero
112.0	BUCKLAND-GENERATOR	COMM & REG AFFAIR	-9.4								Net Zero
113.0	SHELDON'S POINT-ELECTRIFICATION	COMMERCE	-12.4								Net Zero
114.0	KIVALINA-WARM EQUIPMENT STORAGE	MUNI GRANT	-79.9								Net Zero
115.0	NW ARCTIC SCHOOL DIST-CTR AK NATIVE STUDIES	EDUCATION	105.0								Net Zero
116.0	KOTZEBUE-NW FIRE TRAINING CENTER OPPS	MUNI GRANT	100.0								Net Zero
117.0	MANILAQ MANPOWER-YOUTH EMPLOY/CAREER PGM	COMM & REG AFFAIR	106.0								Net Zero
118.1	REGULATION REVIEW FY 87 OPPS	LEGISLATURE	-100.0								Net Zero
118.2	RURAL RESEARCH FY 87 OPPS	LEGISLATURE	-161.8								Net Zero
118.3	REGULATION REVIEW FY 87-88 OPPS	LEGISLATURE	261.8								Net Zero
119.0	KODIAK-ROAD IMPROVMENTS LANGUAGE CHANGE	MUNI GRANT	0.0								Net Zero
120.0	ALASKA POWER AUTHORITY-OLD HARBOR HYDRO	COMMERCE	-8.8								Net Zero
121.0	PEDRO BAY DUMP RELOCATION	COMM & REG AFFAIR	-0.2								Net Zero
122.0	UGASHIK-CABIN RELOCATION & RESTORATION	FISH & GAME	-0.1								Net Zero
123.0	KODIAK ISLE BOR-VILLAGE FISHERIES EDUCATION	COMM & REG AFFAIR	-3.5								Net Zero
124.0	KODIAK-MARINE ENFORCEMENT WAREHOUSE	PUBLIC SAFETY	-3.3								Net Zero
125.0	LARSEN BAY-COMMUNITY CTR FURNISHINGS/EQUIP	MUNI GRANT	5.9								Net Zero
126.0	KODIAK AREA NATIVE ASSOC-MEDICAL REF LIBRARY	HEALTH SOC SVCS	10.0								Net Zero
127.1	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS	MUNI GRANT	-65.0								Net Zero
127.2	AUKE BAY LAUNCH RAMP REPAIRS	TRANSPORTATION	65.0								Net Zero
128.1	CHALKYITSIK-ELECTRIFICATION COMPLETION	UNINC COMM GRANT	-70.0								Net Zero
128.2	CHALKYITSIK-ELECTRIFICATION EXPANSION	UNINC COMM GRANT	-45.0								Net Zero
128.3	AK POWER AUTH-CHALKYITSIK ELECTRIFY COMPLETE	COMMERCE	115.0								Net Zero
129.0	TOOKSOOK BAY-HEALTH CLINIC	MUNI GRANT	-21.2								Net Zero
130.0	HUGHES-DUMP TRUCK	MUNI GRANT	-20.3								Net Zero
131.0	BETHEL FAMILY HEALTH SVCS-MEDICAL EQUIP	HEALTH SOC SVCS	-19.0								Net Zero
132.0	GRAYLING-BRIDGE/ROAD REPAIRS LANGUAGE CHG	MUNI GRANT	0.0								Net Zero
133.0	NIGHTMUTE-CLINIC/MED EQUIP/BDWLKS LANG CHG	MUNI GRANT	0.0								Net Zero
134.0	KWETHLUK-EROSION CONTROL	MUNI GRANT	-76.8								Net Zero
135.0	GRAYLING-COMMUNITY CENTER	MUNI GRANT	-10.9								Net Zero
136.0	NULATO-WATER/SEWER/FACILITY LANG CHANGE	MUNI GRANT	0.0								Net Zero
137.0	NULATO-FUEL DEPOT/WASTE DISPOSAL LANG CHG	MUNI GRANT	0.0								Net Zero
138.0	NULATO-STREET LIGHTS/EQUIPMENT LANG CHANGE	MUNI GRANT	0.0								Net Zero
139.0	OSCARVILLE-COMMUNITY CENTER	UNINC COMM GRANT	-15.0								Net Zero
140.0	OSCARVILLE-RIVERBANK STABILIZE/LOADING FAC	UNINC COMM GRANT	-42.6								Net Zero
141.0	OSCARVILLE-WATER/SEWER/ECON DEVELOPMENT	UNINC COMM GRANT	-450.0								Net Zero
142.0	SENATE FINANCE TELECOM/CONTRACTUAL EXT LAPSE	LEGISLATURE	0.0								Net Zero
143.0	JOINT COMMITTEE ON LOCAL OPTION LAW EXT LAPSE	LEGISLATURE	0.0								Net Zero
144.0	RUBY-ELECTRIFICATION	MUNI GRANT	-77.0								Net Zero
145.0	LKSD-KIPNUK SCHOOL LANGUAGE CHANGE	EDUCATION	0.0								Net Zero
146.0	TAKOTNA MAINTENANCE POSITION	TRANSPORTATION	20.0								Net Zero
147.0	INSTITUTE OF AK NATIVE ARTS-OPPS FY 88	COMM & REG AFFAIR	45.0								Net Zero
148.0	YUKON/KOYUKUK SCHOOL DIST FY 88 OPPS	EDUCATION	443.0								Net Zero
149.0	KUSPUK SCHOOL DIST FY 88 OPPS	EDUCATION	222.8								Net Zero
150.0	AK POWER AUTH-INTERTIE STUDIES LANGUAGE CHG	COMMERCE		0.0							Net Zero
151.0	AK PWR AUTH-NENANA-COAL GENERATE FAC STUDY	COMMERCE		2,700.0						2700.0	
152.0	NOORVIK-EROSION CONTROL	MUNI GRANT	85.0				85.0				

SEC #	PROJECT	DEPARTMENT	GENERAL FUND	OTHER FUNDS	OPERATING GF	OPERATING OTHER	CAPITAL GF	CAPITAL OTHER	LOANS GF	LOANS OTHER	OTHER
153.0	AMBLER-EROSION CONTROL	MUNI GRANT	375.0				375.0				
154.0	SMALL SCHOOL MITIGATION ACCOUNT FY 88 OPPS	EDUCATION	2,000.0		2000.0						
155.0	NEW DISTRICT MITIGATION ACCOUNT FY 88 OPPS	EDUCATION	400.0		400.0						
157.0	FISHERIES ENHANCE LOAN-GASTINEAU HATCHERY	COMMERCE	1,000.0						1000.0		
		TOTALS	**4,107.0**	**4,200.0**	**2,650.0**	**1,500.0**	**460.0**	**0.0**	**1,000.0**	**2,700.0**	

Note: The totals by category do not exactly equal the totals by section because the sections laped "Net Zero" actually repeal $3,000 more than they reappropriate.

LAWS OF ALASKA

1987

First Special Session

Source

CCSHB 29

Chapter No.

3

AN ACT

Making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: July 23, 1987
Actual Effective Date: July 24, 1987; sections 3, 4, 5, 9, 32, 34, 54, 56, 57, 76, 79-81, 99, 100, 118, 142, and 143 are retroactive to June 30, 1987

AN ACT

Making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date.

* Section 1. The unexpended and unobligated balance of the appropriation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk Runway Lights - $150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for the purchase of a transit mini-bus for the community of Atqasuk.

* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal Building Shortfall - $79,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Gambell for the purchase of health clinic equipment.

* Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to read:

Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - $1,667,000) lapses into the general fund June 30, 1988 [1987].

* Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership - $2,460,000) lapses into the general fund June 30, 1988.

* Sec. 5. The unexpended and unobligated balance of the appropriation

made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182, ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Operations - $223,762) is repealed and reappropriated to the Department of Education for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30, 1988.

* Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City and Borough of Sitka - Blatchley Junior High School Handicap Access and High School Repairs (ED 3)	70,000	70,000

* Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka - Junior High and High School Repairs (ED 3)	270,000	270,000

* Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka - Granite Creek Sewer Interceptor Construction and Whitcomb Heights Sewer and Road Improvements (ED 3)	2,700,000	2,700,000

* Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

Sec. 122. The sum of $36,000 is appropriated from the general

fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years [YEAR] ending June 30, 1987, and June 30, 1988.

* Sec. 10. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-Kaktovik Snow Fencing - $75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for purchase of a transit mini-bus for the community of Kaktovik.

* Sec. 11. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North Star Borough-Transportation Corridor Acquisition - $1,220,000) and sec. 2, ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver Reroofing Repairs, Phase II - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the emergency repair of borough facilities.

* Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star Borough-Solid Waste Disposal Transfer System Equipment - $1,500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the disposal of hazardous materials located at the borough landfill.

* Sec. 13. The unexpended and unobligated balances of the appropriations made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North Star Borough-Bentley Park Acquisition - $97,400) and sec. 319, ch. 171, SLA 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisition - $157,400) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks

North Star Borough to meet Environmental Protection Agency requirements for an asbestos management plan.

* Sec. 14. The unexpended and unobligated balances of the appropriations made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and Volcanic Monitoring of Mt. St. Augustine - $66,400) and sec. 213, ch. 130, SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island - $80,000) are repealed and reappropriated to the University of Alaska for equipment for the monitoring of Augustine Volcano and other existing statewide seismic activities.

* Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Statewide Programs and Services Butrovich Building Construction Phase IV (ED 20)	5,682,000 [6,000,000]	5,682,000 [6,000,000]

* Sec. 16. The sum of $318,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for modifications to the Elvey Building for the NASA/SARS facility.

* Sec. 17. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks North Star Borough-Mary Siah Recreation Center Modification/Handicapped Access Improvements - $100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements - $125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements - $97,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

upgrade and repair of the Mary Siah facility.

* Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Elfin Cove Transfer Facility	865,000 [875,000]	55,000 [65,000]	810,000

* Sec. 19. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Elfin Cove for purchase and installation of generator insulators and generator building insulation.

* Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control Tower/Old Terminal Improvements - $400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City and Borough of Juneau for water and sewer improvements.

* Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

Sec. 199. The sum of $470,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the relocation of the downtown branch library in downtown Anchorage and associated expenses [THE OLD FEDERAL BUILDING].

* Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kodiak Island Borough-Akhiok-		

Upgrade Generators and Electrical Distribution System (ED 27)	44,000	44,000

* Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

Sec. 541. The sum of $12,354,650 [$13,279,650] is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer and solid waste facilities:

APPROPRIATION	AMOUNT
Cordova - Copper River Highway Sewer	$ 654,500
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	4,000,000
Kenai - Thompson Park Water and Sewer Improvements	562,100
City of Kodiak - Water, Sewer, Solid Waste and Landfill	175,000 [500,000
CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifonsky Beach Water and Sewer Extension	600,000

* Sec. 24. The sum of $225,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for water, sewer, and landfill projects.

* Sec. 25. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for Near Island water and sewer projects.

* Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South Fairbanks Community Center - $950,000) is repealed and reappropriated to

the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for city-wide street improvements.

* Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks-Alaskaland Historic Cabins and other Historic Sites Fund and Transportation Equipment (ED 19 - 21)	50,000	50,000

* Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks-South Fairbanks Fire Station Design and Site Work (ED 19 - 21)	160,000	160,000

* Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks-Coal Handling Facility (ED 19 - 21)	2,750,000 [3,000,000]	2,750,000 [3,000,000]

* Sec. 30. The sum of $250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for construction of the South Fairbanks fire station.

* Sec. 31. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

Heritage/Museum - $25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat Indian Village, Cultural Heritage Center - $32,000); and sec. 638, ch. 130, SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - $20,000) are repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan-Chilkat Indian Village for planning, design, and construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

* Sec. 32. The fiscal year 1987 one-year appropriations set out in chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128, SLA 1986, are reduced by the amounts withheld from the rate of obligation in the actions of the governor and the executive branch in issuing and implementing Administrative Orders Numbers 90 and 91, as reflected in the budget workbooks submitted to the legislature under AS 37.07.040 and entitled "Operating Budget FY 87 Revised."

* Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Evergreen Water & Sewer - $125,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Saxman for the Saxman mutual help water and sewer project.

* Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

Sec. 495. The sum of $140,000 is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment for the fiscal years ending June 30, 1987, and June 30, 1988.

* Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Southeast Regional Youth Facility (ED 1)	200,000	200,000
	[1,200,000]	[1,200,000]

* Sec. 36. The sum of $1,000,000 is appropriated from the general fund to the Department of Health & Social Services to design, construct, equip, and fund related costs associated with the construction of a human/health services center in Ketchikan.

* Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan Juvenile Detention Center Program Development and Construction Alternatives [, SITE SELECTION AND PREPARATION] (ED 1)	400,000	400,000

* Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Shageluk-Small Boat Dock and Road Construction (ED 18)	60,000	60,000

* Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Control - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for an electrical system upgrade.

* Sec. 40. The unexpended and unobligated balances of the appropria-

tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula Borough-Greer Road - $100,000) and sec. 561, ch. 130, SLA 1986 (Kenai Peninsula Borough-Phase II North Fork Road - $120,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of the Anchor Point Fire Service Area firehouse.

* Sec. 41. The sum of $600,000 is appropriated from the general fund to the University of Alaska, contingent on the lapse of $600,000 in general funds from the fiscal year 1987 (revised) operating budget of the University of Alaska, for the purpose of meeting unforeseen problems arising from the implementation of the Board of Regents restructuring plan and for reducing the restructuring reductions, as may be determined to be appropriate for the fiscal year ending June 30, 1988. The Board of Regents shall assure that the reductions are allocated equitably on a regional basis, considering the program modifications which result from the restructuring. If the general fund lapse falls short of the estimated $600,000, this appropriation is reduced by the amount of the shortfall. The University of Alaska shall report monthly to the Legislative Budget and Audit Committee on expenditures made from this appropriation.

* Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for <u>lease</u> [PURCHASE] and renovation of a new campus facility.

* Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

	ITEMS	FUND
Tanana Valley Community College		
<u>Lease</u> [PURCHASE] and Renovate new facility (ED 20)	900,000	900,000

* Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage-Birchwood School		
Paving <u>and Site Improvements</u> (ED 7-15)	100,000	100,000

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th Storm Drainage and Road Improvements - $130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for service and visitor signs in the Eagle River area.

* Sec. 46. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning - $1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn Highway-Eagle River Access Study - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for installation of walkway lighting at Gruening Junior High School.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Dimond/Mears Pool Improvement - $88,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the

Municipality of Anchorage as matching funds for acquisitions in Hathor Subdivision PID.

* Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Family Resource Center-Construction, Site Acquisition, Planning, Design, Equipment (ED 7-15)	4,050,000	4,050,000
	[4,100,000]	[4,100,000]

* Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Reformation of Offenders	722,301	722,301
	[749,900]	[749,900]

(b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to read:

	ALLOCATIONS
McLaughlin Security Fencing-Exercise Yard	27,401
	[55,000]

(c) The sum of $77,599 is appropriated from the general fund to the Department of Health & Social Services for phase I of a data information system for the division of family & youth services through purchase, lease, or lease/purchase.

* Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

Sec. 43. The sum of $55,000 is appropriated from the general

fund for payment as a grant to the City of Eek for fire protection equipment and fire hall improvements.

* Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Akhiok-Dock Facility Access Road Construction and Gravel Stockpile (ED 27)	560,000	560,000

* Sec. 52. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for jail construction and Near Island water and sewer projects.

* Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to read:

	ALLOCATIONS
Talkeetna Water and Sewer System (ED 16)	960,000

* Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leadership - $1,333,000) lapses into the general fund June 30, 1988.

* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park Access - $300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for road upgrades.

* Sec. 56. The portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

Operations Contingency Fund - $150,000) lapses into the general fund June 30, 1988.

* Sec. 57. The portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 that is allocated on line 22 (Council and Subcommittees - $611,800) lapses into the general fund June 30, 1988.

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Dimond High Bleacher Replacement - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 9 residential street improvements.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway Borough-South Tongass School Planning & Design - $750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an access road to North Point Higgins Elementary School and for South Tongass School design and construction.

* Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Larsen Bay-Erosion Control [STUDY] (ED 27)	50,000	50,000

* Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Aleknagik-Airport Shelter/		

Depot and Multi-purpose Building Construction (ED 26)	15,000	15,000

* Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to read

	APPROPRIATION ITEMS	GENERAL FUND
King Cove-Land Acquisition, Planning and Construction for Boat Haul-out/Dock (ED 26)	160,000	160,000

* Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-Water and Sewer Project/Harbor Improvement (ED 26)	500,000	500,000

* Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-Runway Modification Engineering/Harbor Improvements (ED 26)	800,000	800,000

* Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by sec. 72, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-Storm Drain,		

Water and Sewer Project/
Harbor Improvement (ED 26) 700,000 700,000

* Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended to read:

APPROPRIATION	AMOUNT
King Cove-Water and Sewer Expansion and Sanitary Landfill Construction	440,000

* Sec. 67. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57, ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck - $90,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of New Stuyahok for the purchase of a passenger van or truck.

* Sec. 68. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock Excavation - $500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's Point-Dump Access Road - $50,000), sec. 286, ch. 50, SLA 1980, page 73, line 16 (Ekwok-Generator Building - $25,000), and sec. 80, ch. 101, SLA 1982, page 93, line 15 (Manokotak-Heavy Equipment - $230,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham City School District to continue an employment study for the Bristol Bay region.

* Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southwest Region Schools Districtwide Code Upgrade		

Project Completion/Settlement [POWER GENERATION FACILITIES] (ED 26) 630,000 630,000

* Sec. 70. The unexpended and unobligated balance, not to exceed $539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of handicapped barrier removal is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for handicapped barrier accessibility and code compliance projects.

* Sec. 71. The unexpended and unobligated balance, not to exceed $950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of the Chena Lakes recreation project is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for construction or remodeling of a central support and service facility.

* Sec. 72. The unexpended and unobligated balance, not to exceed $103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of the Main Building rehabilitation project is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for soil and water quality studies.

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

tion for Iditarod National Historic Trail - $150,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Trail Committee, Inc., for right-of-way acquisition, maintenance, and operations of the Iditarod National Historic Trail and for race activities.

* Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

Sec. 175. The sum of $50,000 [$400,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

(b) The sum of $350,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for an erosion control project.

* Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Norton Sound Health Corporation-Norton Sound Facilities Planning, Construction, and Equipment Project (ED 23)	250,000	250,000

* Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administrative Services	5,544,800	4,308,200	1,236,600
	[5,574,300]	[4,337,700]	

(b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to read:

	ALLOCATIONS
Audit (8 positions)	504,400
	[533,900]

(c) The sum of $29,500 is appropriated from the general fund to the Department of Health and Social Services, commissioner's office, in order to retain the Anchorage commissioner's office operations.

* Sec. 77. The sum of $250,000 is appropriated from the general fund to the legislative finance division to conduct a study of area cost differentials for each of the 55 school districts and make a report to the senate and house finance committees by February 15, 1988.

* Sec. 78. The sum of $1,500,000 in Target Export Assistance federal funds from the United States Department of Agriculture, Foreign Agriculture Service, is appropriated to the Alaska Seafood Marketing Institute for foreign marketing of salmon, herring, and pollock.

* Sec. 79. The appropriations made in secs. 6, 22, 24, 35, 40, 41, and 43, ch. 90, SLA 1987, lapse on June 30, 1988.

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance - $3,687,700) lapses into the general fund June 30, 1988.

* Sec. 81. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 10 (Committee Expenses - $322,000) lapses into the general fund June 30, 1988.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 97, line 9 (Nenana-Erosion Control - $400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for erosion control.

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction

Landfill - $500,000) is repealed and reappropriated as follows:

(1) the sum of $100,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for the multi-purpose pavilion;

(2) the sum of $50,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for the city hall/library complex; and

(3) the sum of $50,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for fire wells.

* Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141, SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and sec. 14, ch. 41, SLA 1986 is amended to read:

Sec. 6. The sum of $12,494,900 [$12,713,200] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed projects:

	Project	Amount
(1)	Black Bear Lake	$1,400,000
(2)	Chester Lake	781,700 [1,000,000]
(3)	Chakachamna Lake	997,600
(4)	Grant Lake	1,000,000
(5)	Bethel regional study/Kisaralik	1,000,000
(6)	Power Creek	392,200
(7)	[REPEALED]	
(8)	Tazimina Lake	2,000,000
(9)	West Creek	1,000,000
(10)	Rural community feasibility studies: Akhiok, Akutan, Ambler, Angoon, Atka, Chignik, Chignik Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim, False Pass, Goodnews Bay, Grayling, Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove, Larsen Bay, Nikolski, Old Harbor, Perryville, Scammon Bay, Shungnak, Tenakee Springs, Togiak, Unalaska	3,615,600

* Sec. 85. The sum of $218,300 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Southeast Alaska Intertie project.

* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects - $175,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for upgrade of Spenard Road from McRae Road to International Airport Road.

* Sec. 87. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails - $131,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boiler replacement and weatherization of the Salcha Senior Center.

* Sec. 88. The unexpended and unobligated balance of the appropriation made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Program - $1,415,000) is repealed and reappropriated as follows:

(1) the sum of $83,000 is appropriated to the Department of Natural Resources for a fine gold recovery and water reduction study;

(2) the sum of $57,000 is appropriated to the Department of Natural Resources for the state portion of personnel costs for an intergovernmental personnel agreement under which placer mining research will be conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

(3) the sum of $5,000 is appropriated to the Department of Natural Resources for a seminar on heap leaching gold recovery technique for the fiscal year ending June 30, 1988;

(4) the sum of $32,500 is appropriated to the Department of Education to contract for the development, production, and dissemination of natural resource curricula for the fiscal year ending June 30, 1988;

(5) the sum of $15,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Ester community park;

(6) the sum of $12,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Enep'ut Children's Center for utilities hookup;

(7) the sum of $14,000 is appropriated to the Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Foster Grandparent's Program Senior Companion Program for the operations of the retired senior volunteer program for the fiscal year ending June 30, 1988; and

(8) the sum of $6,675 is appropriated to the Department of Environmental Conservation for the operations of a hazardous waste management and siting work group for the fiscal year ending June 30, 1988.

* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA 1986 (DEC-Innovative Pollution Control Program - $1,415,000) is repealed and reappropriated as follows:

(1) the sum of $58,000 is appropriated to the Department of Environmental Conservation for a gel log flocculation study;

(2) the sum of $25,000 is appropriated to the Department of Environmental Conservation to review state and federal water quality regulations and policies for duplicative and unnecessary provisions, identify areas of flexibility under the Clean Water Act and adopt any needed changes for the fiscal year ending June 30, 1988;

(3) the sum of $88,700 is appropriated to the Department of Environmental Conservation for the operations of a hazardous waste management and siting work group for the fiscal year ending June 30, 1988; and

(4) the sum of $12,000 is appropriated to the Department of Health and Social Services for the purchase of equipment for the regional mental health centers for chronically mentally ill adults and children in Fairbanks.

* Sec. 90. The unexpended and unobligated balance of the that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17, that is allocated on page 157, line 18 (Plant Materials Center Building - $177,000) is repealed and reappropriated to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Alaska State Fair, Palmer, for operating expenses for the fiscal year ending June 30, 1988.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek Project - $400,000) is repealed and reappropriated as follows:

(1) the sum of $20,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of an animal control facility;

(2) the sum of $42,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for expansion and development of the city harbor and park projects;

(3) the sum of $45,000 is appropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the City of Cordova for completion of the Morpac parallel water line;

(4) the sum of $25,000 is appropriated to the University of Alaska for Prince William Sound Community College space lease;

(5) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for senior citizens and health care programs for the fiscal year ending June 30, 1988; and

(6) the sum of $18,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a water treatment plant.

* Sec. 92. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-Electric Project - $105,000) is repealed and reappropriated as follows:

(1) the sum of $14,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for oil tank and boiler purchase and relocation; and

(2) the sum of $50,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for city hall and jail facility renovations.

* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for advanced design and engineering of an electrical transmission system between Valdez and Cordova, and for a feasibility study and advanced design and engineering of small-scale hydroelectric sites along the route of the transmission system - $700,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Valdez for senior citizens programs for the fiscal year ending June 30, 1988.

* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunkhouse - $100,000) is repealed and reappropriated as follows:

(1) the sum of $50,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug Abuse facility;

(2) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for historical preservation and related expenses; and

(3) the sum of $10,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for the Valley Women's Resource Center for handicapped access.

* Sec. 95. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables - $1,105,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for road construction.

* Sec. 96. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon Intersection - $1,610,200) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for road construction.

* Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage-Birchwood School Paving and Site Improvements		

(ED 7-15) 100,000 100,000

* Sec. 98. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that is allocated on page 114, line 12 (Microfilm Equipment - $125,000) is repealed and reappropriated to the Department of Education, division of state libraries, for a statewide library services development plan for the fiscal year ending June 30, 1988.

* Sec. 99. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 that is allocated on page 101, line 12 (Salaries and Allowances - $3,989,500), page 101, line 13 (Executive Administration - $2,071,800), page 101, line 18 (Public Services - $1,905,200), page 101, line 21 (Sessions Expenses - $5,760,200), and page 102, line 4 (Office Space Rental - $1,893,500) is repealed and reappropriated to the Legislative Operating Budget for legislative operations during the fiscal years ending June 30, 1987, and June 30, 1988.

* Sec. 100. The appropriation and allocation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council - $464,700) lapses into the general fund June 30, 1988.

* Sec. 101. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals - $69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass Feasibility Study - $50,000), and sec. 80, ch. 101, SLA 1982, page 79, line 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy Committee - $85,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance reduction, and drainage in road service areas in ED 8.

* Sec. 102. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV Transmitter - $50,000) is repealed.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment Building - $250,000) is repealed.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy Equipment - $145,000) is repealed.

* Sec. 105. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/-Kivalina Combined Facility - $175,000) is repealed.

* Sec. 106. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage Truck - $58,000) is repealed.

* Sec. 107. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth Center - $15,000) is repealed.

* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina Recreational Equipment - $35,000) is repealed.

* Sec. 109. The unexpended and unobligated balance of the appropriation and allocation of $294,900 for the Sheldon Point wind project made in sec. 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA 1985 is repealed.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse - $212,000) is repealed.

* Sec. 111. The unexpended and unobligated balance of the appropriation

made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association Sawmill Project - $75,000) is repealed.

* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator - $96,000) is repealed.

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Electrification - $225,000) is repealed.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equipment Storage - $200,000) is repealed.

* Sec. 115. The sum of $105,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Northwest Arctic School District for the Center for Alaska Native Studies.

* Sec. 116. The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire Training Center.

* Sec. 117. The sum of $106,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for youth employment and career guidance programs.

* Sec. 118. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11, and allocated on page 101, lines 22, 24, and 25 (Regulation Review - $100,000; Rural Research - $161,800) is repealed and reappropriated to the Legislative Affairs Agency for administrative regulation review activities during the fiscal years ending June 30, 1987, and June 30, 1988.

* Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended as follows:

	APPROPRIATION ITEMS	GENERAL FUND
Kodiak-Mill Bay Road/Birch Intersection Improvements and Signalization [FIRE HALL TRAFFIC LIGHT] (ED 14)	80,500	80,500

* Sec. 120. The unexpended and unobligated balance of the appropriation and allocation of $990,000 for the Old Harbor hydro study made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch. 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983; secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA 1986 is repealed.

* Sec. 121. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Relocation - $75,000) is repealed.

* Sec. 122. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin Relocation & Restoration - $25,300) is repealed.

* Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec. 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education Program) is repealed.

* Sec. 124. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine Enforcement Warehouse - $99,900) is repealed.

* Sec. 125. The sum of $5,928 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the City of Larsen Bay for community center furnishings and equipment.

* Sec. 126. The sum of $10,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for a medical resource reference library for Kodiak Island villages.

* Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as amended by sec. 109, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau-Areawide Boat Harbor Improvements (ED 4)	2,407,900	2,407,900
	[2,472,900]	[2,472,900]

(b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the following after line 12:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Region Harbors		
Auke Bay Launch Ramp Repairs	65,000	65,000

* Sec. 128. The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-Electrification Completion - $70,000) and sec. 3, ch. 96, SLA 1985, page 44, line 22 (Chalkyitsik-Electrification Expansion - $45,000) are repealed and reappropriated to the Department of Commerce and Economic Development, Alaska Power Authority, for electrification completion at Chalkyitsik.

* Sec. 129. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health Clinic - $200,000) is repealed.

* Sec. 130. The unexpended and unobligated balance of the appropriation

made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck - $85,000) is repealed.

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for Medical Equipment - $19,000) is repealed.

* Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Grayling-Bridge Repair, [AND] Culvert, and Roads	150,000	150,000

* Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nightmute-Health Clinic, Medical Equipment, and Boardwalks (ED 17)	200,000	200,000

* Sec. 134. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion Control Project - $150,000) is repealed.

* Sec. 135. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community Center - $150,000) is repealed.

* Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended to read:

APPROPRIATION	AMOUNT
Nulato-Water and Sewer System - Phase II and Safe Water Facility Improvements	1,200,000

* Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

Sec. 605. The sum of $97,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nulato for purchase of a fuel depot and waste disposal improvements.

* Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nulato-Street Lights and Equipment Purchase (ED 24)	41,400	41,400

* Sec. 139. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community Center - $150,000) is repealed.

* Sec. 140. The unexpended and unobligated balance of the appropriation made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabilization and Docking and Loading Facility Project - $200,000) is repealed.

* Sec. 141. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and Sewer System and Economic Development - $450,000) is repealed.

* Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch. 130, SLA 1986 is amended to read:

Sec. 617. The unexpended and unobligated balance of that portion of the appropriation and allocation made in sec. 22, ch. 122, SLA 1984, page 63, lines 12 and 14 that was for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1988 [1987].

* Sec. 143. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11

that is allocated on page 101, line 26 (Joint Committee on Local Option - $50,000) lapses into the general fund June 30, 1988.

* Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

Sec. 353. The sum of $35,600 [$112,600] is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for electrification improvements.

* Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lower Kuskokwim Schools Kipnuk School [FOUNDATION REPLACEMENT] (ED 25)	725,000	725,000

* Sec. 146. The sum of $20,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a seasonal maintenance position in Takotna.

* Sec. 147. The sum of $45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts for program operations for the fiscal year ending June 30, 1988.

* Sec. 148. The sum of $443,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yukon/Koyukuk School District for operating expenses for the fiscal year ending June 30, 1988.

* Sec. 149. The sum of $222,800 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Kuspuk School District for operating expenses during the fiscal year ending June 30, 1988.

* Sec. 150. Section 1, ch. 42, SLA 1986 is amended to read:

Section 1. The sum of $2,500,000 is appropriated from the Railbelt energy fund in the general fund to the Alaska Power Authority for preparing studies required under AS 44.83.177 - 44.83.185 for electric interties between the Kenai Peninsula and Fairbanks [A REVIEW AND EVALUATION OF RAILBELT ELECTRIC POWER ALTERNATIVES INCLUDING COAL-BASED GENERATION, NATURAL GAS-BASED GENERATION, CONSERVATION, THE DEVIL CANYON HYDROELECTRIC PROJECT, AND OTHER HYDROELECTRIC ALTERNATIVES].

* Sec. 151. The sum of $2,700,000 is appropriated from the power development revolving loan fund (AS 44.33.600) to the power project fund (AS 44.83.170) for a loan to the City of Nenana for a feasibility study for a coal-fired electric generation facility.

* Sec. 152. The sum of $85,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for erosion control.

* Sec. 153. The sum of $375,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Ambler for erosion control.

* Sec. 154. The sum of $2,000,000 is appropriated from the general fund to the Department of Education for the purpose of mitigating adverse consequences to small single site schools and REAAs that may arise from the implementation of the new school foundation formula. It is the intent of the legislature that proposed expenditures from this appropriation be brought to the Legislative Budget and Audit Committee for approval before disbursal. The department shall bring a recommendation for the disbursement of the funds to the committee by September 1, 1987.

* Sec. 155. The sum of $400,000 is appropriated from the general fund to the Department of Education to reimburse, for a period of one fiscal

year, communities that incorporate as boroughs and have not yet implemented a local tax structure.

* Sec. 156. The appropriations made by secs. 157 and 158 of this Act are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.-020, and do not lapse under AS 37.25.010.

* Sec. 157. The sum of $1,000,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan fund (AS 16.10.505), for a loan for the Gastineau Hatchery.

(Section 158 of this Act follows beginning on page 37.)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,436,700	209,436,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				67,390,800	67,390,800
CONTRACT SERVICES REIMBURSEMENT				10,510,000	10,510,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				$343,315,100	$343,315,100

1 * SEC. 158 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET 3
4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4
5 THE PURPOSES EXPRESSED. 5

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS	
6					6
7					7
8	******	******			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	******	******			10
11 SOCIAL SERVICES					11
12 STATEWIDE PIONEERS HOME REPAIRS (ED 99)		900,000	900,000		12
13 GENERAL GOVERNMENT					13
14 ALASKA PUBLIC BROADCASTING COMMISSION					14
15 KCHU - VALDEZ RADIO TRANSLATOR AND INSTALLATION (ED 6)		50,000	50,000		15
16	******	******			16
17	***** DEPARTMENT OF EDUCATION	*****			17
18	******	******			18
19 EDUCATION					19
20 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21 SEA SEARCH, LTD. AUTHENTIC ADULT FEMALE HUMPBACK WHALE EXHIBIT (ED 4)		100,000	100,000		21
22 MUSEUM COLLECTIONS ACQUISITION (ED 4)		80,000	80,000		22
23 ALASKA STATE LIBRARIES					23
24 PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		135,300		135,300	24
25 SOUTHEAST ISLANDS REAA					25
26 THORNE BAY CLASSROOM COMPLETION (ED 2)		600,000	600,000		26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
IDITAROD REAA				
HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000	
SOUTHWEST REGION REAA				
DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000	
YUPIIT REAA				
WATER/SEWER REPLACEMENT (ED 25)		100,000	100,000	
PRIBILOF REAA				
BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)		212,600	212,600	
LAKE AND PENINSULA REAA				
CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000	
BERING STRAIT REAA				
DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		425,000	425,000	
NOME CITY SCHOOL DISTRICT				
NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		900,000	900,000	
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				
HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		425,000	425,000	
FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT				
JOY SCHOOL ASBESTOS REMOVAL (ED 20)		500,000	500,000	
NORTHERN LIGHTS SCHOOL SITE (ED 19-21)		100,000	100,000	
KUSPUK SCHOOL DISTRICT				
KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER (ED 24)		60,000	60,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2)		65,000	65,000	
DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5)		25,400	25,400	
COPPER RIVER SCHOOL DISTRICT-GLENNALLEN SECONDARY SCHOOL PHASE II (ED 17)		100,000	100,000	
ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17)		240,000	240,000	
DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17)		10,000	10,000	
* * * * * *	* * * * * *			
* * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5)		75,000	75,000	
DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		900,000	900,000	
HEALTH				
MENTAL HEALTH				
MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20)		50,000	50,000	
EMERGENCY MEDICAL SERVICES				
SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1)		25,000	25,000	
DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2)		47,500	47,500	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHERN REGION EMERGENCY MEDICAL SERVICES ADVANCED LIFE SUPPORT AMBULANCE (ED 5)		65,000	65,000	
COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE/EQUIPMENT (ED 6)		3,000	3,000	
NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		1,000	1,000	
PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		800	800	
TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 17)		11,000	11,000	
DELTA RESCUE SQUAD EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		8,400	8,400	
TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		9,400	9,400	
ANDERSON EMERGENCY MEDICAL SERVICES COMMUNICATION EQUIPMENT (ED 17)		15,000	15,000	
NORTH POLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 18)		8,100	8,100	
INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EMERGENCY MEDICAL EQUIPMENT (ED 19-21)		26,200	26,200	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
ALASKA AIDS ASSISTANCE ASSOCIATION EQUIPMENT & FURNISHINGS FOR CARE OF THE CHRONICALLY ILL. (ED 7-15)		5,000	5,000	
DELTANA COMMUNITY CORPORATION PORTABLE FIRE FIGHTING EQUIPMENT (ED 17)		16,200	16,200	
ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FACILITY CONSTRUCTION (ED 20)		200,000	200,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
*****	*****			
***** DEPARTMENT OF LABOR	*****			
*****	*****			
SOCIAL SERVICES				
DATA PROCESSING SERVICES				
EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000
UNEMPLOYMENT INSURANCE				
DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000
*****		*****		
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
*****		*****		
DEVELOPMENT				
DIVISION OF ECONOMIC DEVELOPMENT				
SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		100,100	100,100	
DIVISION OF ECONOMIC DEVELOPMENT				
MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		500,000	500,000	
ALASKA POWER AUTHORITY				
STATE ENERGY POLICY TASK FORCE		200,000	200,000	
WASTE HEAT PROGRAM (ED 99)		500,000	500,000	
RURAL TECHNICAL ASSISTANCE (ED 99)		150,000	150,000	
NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)		100,000	100,000	
CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	
COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000	10,000
MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)		35,000	35,000	
QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25)		152,000	152,000	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15)		335,000	335,000	
YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20)		42,000	42,000	
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* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000
KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000
CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000
WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000
FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000	
PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000
STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700	
GENERAL GOVERNMENT				
DIVISION OF PARKS				
SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3)		23,500	23,500	
CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6)		80,000	80,000	
CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6)		60,000	60,000	
CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6)		22,000	22,000	
DIVISION OF LAND AND WATER				
HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16)		45,000	45,000	
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* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
ADMINISTRATION AND SUPPORT				
STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000	
COMMERCIAL FISHERIES				
VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	
FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT				
REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000	

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PAINT RIVER FISH LADDER (ED 5)		36,000	36,000	
SPORT FISHERIES				
PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000
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* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20)		14,000	14,000	
TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25)		35,000	35,000	
WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1)		25,000	25,000	
NATURAL RESOURCE MANAGEMENT				
STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000	
FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000	
PUBLIC PROTECTION				
LICENSE PLATE PURCHASE (ED 99)		75,000	75,000	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			
* * * * * *	* * * * * *			
TRANSPORTATION				
GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	16,000,000	
GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000	
ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		225,000	225,000	
UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000
REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000
STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000
SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
STATEWIDE HIGHWAYS				
SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000
ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000
CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		200,000	200,000	
CENTRAL REGION HIGHWAYS		60,341,900	1,657,000	58,684,900
CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			
GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			
ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			
CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			
CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			
DILLINGHAM AIRPORT ROAD (ED 26)	100,000			
STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			
CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000			
STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			
SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SUSITNA BRIDGE REDECKING (ED 16)	50,000			
BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25)	500,000			
ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			
GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			
PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			
PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			
ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			
ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			
ANCHORAGE TRANSIT (ED 7-15)	2,000,000			
GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			
STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			
CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000	
TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000	
COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000	
ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000	
VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600	
KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000	
KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,000
WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000	

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTRAL REGION AVIATION		8,029,800		8,029,800
ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000	
TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300
OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
HIGH SPEED TAXIWAY (ED 7-15)	1,387,300			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOADING BRIDGE ACQUISITION (ED 7-15)	300,000			
OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000			
CENTRAL REGION FACILITIES		230,000	230,000	
CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000			
KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000			
NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000	
STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000
NORTHERN REGION HIGHWAYS		88,130,000		88,130,000
RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			
FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000			
FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000			
PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000			
FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000			
ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000			
FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000			
TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000			
ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000			
NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000			
NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000			
NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000			
RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000			
NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000			
OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000			
TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000			
OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000			
FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000			
NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
GLENNALLEN KCAM WEATHER RADIO SIGNS (ED 17)		2,000	2,000	
BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)		100,000	100,000	
LAURANCE ROAD RECONSTRUCTION (ED 18)		53,200	53,200	
NORTHERN REGION AVIATION		6,190,000		6,190,000
NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000			
NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
TELLER AIRPORT ELECTRICAL EXTENSION (ED 23)		99,000	99,000	
FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
LAND ACQUISITION (ED 20)	700,000			
CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
NORTHERN REGION FACILITIES				
NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	80,000	
SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000	
SOUTHEAST REGION HIGHWAYS		11,656,700		11,656,700
HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600			
SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,287,600			
JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600			
HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900			
MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000			
ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHEAST REGION AVIATION		3,750,000		3,750,000
SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
SOUTHEAST REGION FACILITIES		1,385,000	1,385,000	
JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000			
MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000			
STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000			
POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2)		83,000	83,000	
MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300
MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000			
M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600			
SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000			
CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000			
MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000			
AURORA HANDICAPPED ACCESS (ED 91)	400,000			
SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500			
JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000			
KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000			
GENERAL GOVERNMENT				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17)		40,000	40,000	
TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17)		5,000	5,000	
MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17)		20,000	20,000	
DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17)		50,000	50,000	
EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17)		20,000	20,000	
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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
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NATURAL RESOURCE MANAGEMENT				
ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		5,674,300	5,674,300	
MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000			
ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000			
ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000			
NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000			
NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			
PETERSBURG WASTEWATER FACILITIES (ED 1)	1,000,000			
WRANGELL SOLID WASTE INCINERATOR (ED 1)		306,000	306,000	
VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300			
VILLAGE SAFE WATER SANITATION PROJECTS		3,733,200	3,733,200	
AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	200,000			
BEAVER SEWAGE LAGOON (ED 24)	220,000			
NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	150,000			
RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000			
TELIDA COMMUNITY WATERING POINT (ED 24)	100,000			
PLATINUM WATERING POINT (ED 25)	170,000			
ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000			
CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000			
SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000			
CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000			
GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000			
BUCKLAND WATER AND SEWER (ED 22)	325,000			
VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200			
KARLUK SEWAGE DISPOSAL (ED 27)		60,000	60,000	
MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1)		856,000	856,000	
KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24)		50,000	50,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25)		300,000	300,000	
FORT YUKON-SEWAGE LAGOON STUDY (ED 24)		15,000	15,000	
ANIAK-WASTE DISPOSAL (ED 24)		150,000	150,000	
TOKSOOK BAY WASHETERIA (ED 25)		160,000	160,000	
CITY OF THORNE BAY-WATER SYSTEM (ED 2)		299,000	299,000	
OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		825,000	825,000	
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* * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * * *		
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DEVELOPMENT				
SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000	
COMMUNITY PROFILES (ED 99)		300,000	300,000	
WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000
INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000
COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000
INTERIOR REGION HOUSING AUTHORITY				
FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24)		50,000	50,000	
GENERAL GOVERNMENT				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
HOMER SENIOR CENTER BUILDING RENOVATION (ED 5)		25,000	25,000	
INTERIOR REGION HOUSING AUTHORITY-NENANA LAND (ED 17)		90,000	90,000	
COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)		5,000	5,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * * DEPARTMENT OF CORRECTIONS	* * * * *			
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ADMINISTRATION OF JUSTICE				
STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION				
LIFE SAFETY PROJECTS (ED 99)		900,000	900,000	
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* * * * * * UNIVERSITY OF ALASKA	* * * * *			
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UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA, FAIRBANKS				
AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000	
MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000	
ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	
O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	
MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	
DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	
SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		50,000	50,000	
INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	
UNIVERSITY OF ALASKA, ANCHORAGE				
SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		40,000	40,000	
INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)		500,000	500,000	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA, JUNEAU				
BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		20,000	20,000	
LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)		500,000		500,000
LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENGINEERING AND CONSTRUCTION (ED 4)		1,500,000	1,500,000	
ANCHORAGE COMMUNITY COLLEGE				
LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		55,000	55,000	
COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				
MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		170,000	170,000	
KENAI PENINSULA COMMUNITY COLLEGE				
RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	
MATANUSKA-SUSITNA COMMUNITY COLLEGE				
AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	
GENERAL GOVERNMENT				
ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS				
RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20)		54,500	54,500	
MUSEUM ENDOWMENT FUND (ED 20)		50,000	50,000	
FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20)		50,000	50,000	
FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20)		25,000	25,000	
FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20)		37,500	37,500	
UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,700	66,700	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20)		180,000	180,000	
UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20)		50,000	50,000	
TANANA VALLEY COMMUNITY COLLEGE				
PURCHASE AND RENOVATION OF EQUIPMENT (ED 20)		100,000	100,000	
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* * * * * * ALASKA COURT SYSTEM * * * * * *				
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GENERAL GOVERNMENT				
FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000	
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* * * * * * LEGISLATURE * * * * * *				
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GENERAL GOVERNMENT				
LEGISLATIVE AFFAIRS AGENCY				
WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16)		50,000	50,000	
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* * * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * * *				
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GENERAL GOVERNMENT				
ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1)		225,000	225,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1)		150,000	150,000	
KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1)		44,000	44,000	
KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1)		100,000	100,000	
KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1)		85,000	85,000	
ED 2 INSIDE PASSAGE				
CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2)		50,000	50,000	
CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2)		100,000	100,000	
CITY OF KLAWOCK-WATER AND SEWER (ED 2)		50,000	50,000	
CITY OF KLAWOCK-ROAD AND DRAINAGE--CEMETERY (ED 2)		40,000	40,000	
CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2)		225,000	225,000	
ED 3 BARANOF-CHICHAGOF				
CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3)		17,000	17,000	
ED 4 JUNEAU				
CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4)		300,000	300,000	
ED 5 KENAI-COOK INLET				
SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5)		30,000	30,000	
KENAI PENINSULA BOROUGH KALIFORNSKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5)		125,000	125,000	
HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5)		71,000	71,000	
HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5)		25,000	25,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5)		200,000	200,000	
KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	
SOLDOTNA LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	
ED 6 PRINCE WILLIAM SOUND				
CITY OF WHITTIER - ROADS UPGRADE (ED 6)		60,000	60,000	
CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6)		100,000	100,000	
CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6)		46,000	46,000	
CITY OF SEWARD - SENIOR CENTER (ED 6)		225,000	225,000	
CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6)		50,000	50,000	
KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6)		75,000	75,000	
CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6)		25,000	25,000	
KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6)		13,000	13,000	
KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6)		20,000	20,000	
KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6)		25,000	25,000	
ED 7-15 ANCHORAGE DISTRICTS				
KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15)		50,000	50,000	
ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION 'C' STREET TO SOUTHPORT (ED 7-15)		3,000,000	3,000,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		1,050,000	1,050,000	
ANCHORAGE-PEMBROKE STREET/BONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15)		400,000	400,000	
ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15)		1,000,000	1,000,000	
ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)		500,000	500,000	
ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)		175,000	175,000	
ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)		95,000	95,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELIMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)		9,200	9,200	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED		200,000	200,000	
ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)		25,000	25,000	
ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7		337,200	337,200	
INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000	
ED 16 MATANUSKA-SUSITNA				
CITY HOUSTON - FIRE HALL COMPLETION (ED 16)		44,900	44,900	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)		49,000	49,000	
MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16)		25,000	25,000	
MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16)		25,000	25,000	
MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16)		5,000	5,000	
MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16)		90,000	90,000	
MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16)		30,000	30,000	
MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16)		20,000	20,000	
MATANUSKA-SUSITNA BOROUGH-RENOVATION AND UPGRADE OF TEELAND STORE (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		35,000	35,000	
MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)		40,000	40,000	
MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)		20,000	20,000	
MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)		20,000	20,000	
ED 17 INTERIOR HIGHWAYS				
CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17)		85,000	85,000	
ED 17 INTERIOR HIGHWAYS				
CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)		10,000	10,000	
ED 19-21 FAIRBANKS DISTRICTS				
CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21)		66,000	66,000	
CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21)		95,000	95,000	
ED 19-21 FAIRBANKS NORTH STAR BOROUGH				
TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)		4,500	4,500	
TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)		900	900	
TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)		2,900	2,900	
TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)		6,500	6,500	
TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)		7,500	7,500	
TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)		6,000	6,000	
TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20)		2,000	2,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)		55,000	55,000	
MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)		150,000	150,000	
FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)		15,000	15,000	
FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR RODEO AREA CHUTES AND PENS (ED 19-21)		16,000	16,000	
FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)		16,400	16,400	
FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOTEM BUILDING HEATING SYSTEM (ED 19-21)		22,500	22,500	
ED 22 NORTHWEST ARCTIC BOROUGH				
KOTZEBUE MUNICIPAL BUILDING (ED 22)		100,000	100,000	
POINT HOPE HEALTH CLINIC UPGRADE (ED 22)		100,000	100,000	
KOBUK WATER AND SEWER (ED 22)		50,000	50,000	
KOTZEBUE WATER AND SEWER (ED 22)		800,500	800,500	
ED 23 NORTON SOUND				
NOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)		50,000	50,000	
DIOMEDE HELICOPTER PAD (ED 23)		105,000	105,000	
CHEVAK SANITARY LANDFILL (ED 23)		86,000	86,000	
SCAMMON BAY HEALTH CLINIC UPGRADE (ED 23)		55,000	55,000	
SHELDON POINT BOARDWALKS (ED 23)		35,000	35,000	
BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)		70,000	70,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 24 INTERIOR RIVERS				
ANIAK-FLOOD CONTROL FEASIBILITY STUDY (ED 24)		33,000	33,000	
GALENA - WATER AND SEWER SYSTEM (ED 24)		300,000	300,000	
MC GRATH - EROSION CONTROL (ED 24)		300,000	300,000	
ED 25 LOWER KUSKOKWIM				
BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25)		400,000	400,000	
CHEFORNAK CITY OFFICE COMPLETION (ED 25)		30,000	30,000	
CHEFORNAK HEALTH CLINIC BUILDING (ED 25)		100,000	100,000	
NEWTOK EROSION CONTROL (ED 25)		300,000	300,000	
NUNAPITCHUK RIVERBANK STABILIZATION (ED 25)		150,000	150,000	
TOKSOOK BAY BOARDWALKS (ED 25)		35,000	35,000	
TOKSOOK BAY-NELSON ISLAND TRAIL IMPROVEMENTS (ED 25)		65,000	65,000	
NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25)		18,000	18,000	
KWETHLUK EROSION CONTROL (ED 25)		116,300	116,300	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26)		150,000	150,000	
NEW STUYAHOK - FIRE TRUCK (ED 26)		75,000	75,000	
SAND POINT - BOAT HARBOR (ED 26)		75,000	75,000	
KING COVE - SANITARY LANDFILL (ED 26)		75,000	75,000	
TOGIAK - COMMUNITY CENTER (ED 26)		75,000	75,000	
MANOKOTAK - ROADS AND TRAILS (ED 26)		15,000	15,000	
ST GEORGE HARBOR CONSTRUCTION (ED 26)		5,700,000	5,700,000	
UNALASKA WATER SYSTEM (ED 26)		2,000,000	2,000,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 27 KODIAK-EAST ALASKA PENINSULA				
KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27)		25,000	25,000	
KODIAK ISLAND BOROUGH-HOSPITAL SITE PREPARATION, CONSTRUCTION, AND EQUIPMENT (ED 27)		111,900	111,900	
LARSEN BAY-COMMUNITY CENTER COMPLETION (ED 27)		25,000	25,000	
OLD HARBOR-COMMUNITY HALL RENOVATION (ED 27)		93,000	93,000	
AKHIOK-COMMUNITY HALL RENOVATION (ED 27)		76,500	76,500	
* * * * * *		* * * * * *		
* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				
* * * * * *		* * * * * *		
GENERAL GOVERNMENT				
ED 5 KENAI - COOK INLET				
NINILCHIK FIRE COMPANY EQUIPMENT (ED 5)		10,200	10,200	
NINILCHIK FAIR ASSOCIATION BUILDING UPGRADE AND RENOVATION (ED 5)		50,000	50,000	
NINILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION (ED 5)		25,100	25,100	
ED 22 NORTHWEST ARCTIC BOROUGH				
NOATAK WATER SEWER AND EROSION CONTROL (ED 22)		200,000	200,000	
UNINCORPORATED COMMUNITY GRANTS				
MANLEY HOT SPRINGS-ROADS (ED 24)		100,000	100,000	
VENETIE-HEALTH CLINIC AND MULTIPURPOSE BUILDING COMPLETION (ED 24)		100,000	100,000	
ED 25 LOWER KUSKOKWIM				
TUNTUTULIAK COMMUNITY HALL COMPLETION (ED 25)		30,000	30,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
PEDRO BAY - ROADS AND TRAILS (ED 26)		15,000	15,000	
ATKA - BOAT HARBOR STUDY (ED 26)		20,000	20,000	
ED 27 KODIAK - EAST ALASKA PENINSULA				
PERRYVILLE-ELECTRICAL GENERATION AND DISTRIBUTION (ED 27)		33,600	33,600	

* SEC. 159 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN SECTIONS 157 AND 158 OF THIS ACT.

CAPITAL PROJECTS				
FEDERAL RECEIPTS	209,436,700			
GENERAL FUND MATCH	20,650,000			
GENERAL FUND	67,390,800			
CONTRACT SERVICES REIMBURSEMENT	10,510,000			
HIGHWAY WORKING CAPITAL FUND	7,200,000			
INTERNATIONAL AIRPORT REVENUE FUND	27,977,600			
CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000			
*** TOTAL FUNDING ***	$343,315,100			
* * * * * TOTAL BUDGET * * * * *	$343,315,100			

* Sec. 160. To the extent that the reductions in appropriations and transfers in appropriations made by secs. 1 - 155 of this Act leave unobligated and unencumbered balances in an amount less than $1,000 in the affected accounts or funds, those unobligated balances lapse into the fund from which they were originally appropriated.

* Sec. 161. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78, 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, 146 - 149, 154, and 155 of this Act lapse June 30, 1988.

* Sec. 162. The appropriation made by sec. 88(2) of this Act lapses June 30, 1989.

* Sec. 163. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c), 85, 88(1), 89(1), 89(4), 126, 128, 151, 157, and 158 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 164. Sections 3, 4, 5, 9, 32, 34, 54, 56, 57, 76, 79 - 81, 99, 100, 118, 142, and 143 of this Act are retroactive to June 30, 1987.

* Sec. 165. This Act takes effective immediately under AS 01.10.-070(c).

LAWS OF ALASKA

1987

Source SCS CSHB 127(Fin)

Chapter No. 90

AN ACT

Making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: June 17, 1987
Actual Effective Date: June 18, 1987

AN ACT

Making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date.

* Section 1. The sum of $249,357 is appropriated from the general fund to the Department of Revenue to pay claims for political campaign contribution credits payable under AS 43.20.013 that were filed on or before June 30, 1986.

* Sec. 2. The sum of $225,936 is appropriated from the general fund to the Department of Revenue to pay claims for household and dependent care credits (child care credits) payable under AS 43.20.013 that were filed on or before June 30, 1986.

* Sec. 3. The sum of $50,000 is appropriated from the general fund to the Department of Revenue to compensate fish and game license vendors as required under AS 16.05.390.

* Sec. 4. The sum of $37,045 is appropriated from the general fund to the Department of Revenue to pay the additional fiscal year 1986 sharing required for the electric and telephone cooperative tax under AS 10.25.570.

* Sec. 5. The sum of $212,000 is appropriated from the general fund to the Department of Administration, longevity bonus program, for increased longevity bonus participation.

* Sec. 6. The sum of $484,100 is appropriated from the general fund to the Department of Administration, public defender program, for additional expenses of defending State v. John Peel.

* Sec. 7. The sum of $305,800 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, for costs associated with increased caseload.

* Sec. 8. The sum of $88,600 is appropriated from the general fund to the Department of Administration, retirement and benefits program, for costs associated with increased participation in the elected public officers retirement system.

* Sec. 9. The sum of $180,029 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale dated warrants:

Office of the Governor	$ 4,072
Department of Administration	55,784
Department of Commerce and Economic Development	5,540
Department of Military and Veterans' Affairs	2,945
Department of Corrections	20,141
Department of Education	15,805
Department of Health and Social Services	19,023
Department of Public Safety	907
Department of Transportation and Public Facilities	42,598
Department of Fish and Game	13,214

* Sec. 10. The sum of $1,141,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, for the purpose of paying risk management costs.

* Sec. 11. The sum of $1,778,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased

caseloads in the aid to families with dependent children program, from the following sources:

Federal Receipts	$806,600
General Fund Match	439,000
Interagency Receipts	82,400
Child Support Enforcement Agency Receipts	450,000

* Sec. 12. The sum of $511,400 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance component, to pay for costs associated with increased caseloads in the aid to disabled and the old age assistance programs.

* Sec. 13. The sum of $675,500 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the general relief assistance program.

* Sec. 14. The sum of $231,600 is appropriated from the general fund to the Department of Health and Social Services to pay for the increased number of court-ordered autopsies in the post-mortem examination program.

* Sec. 15. The sum of $178,000 is appropriated from the general fund to the Department of Health and Social Services to pay for the shortfall of third party and other federal receipts due to the lower patient count at the Alaska Psychiatric Institute.

* Sec. 16. The sum of $347,500 is appropriated from the general fund to the Department of Health and Social Services for personal services and medical costs associated with the operation of McLaughlin Youth Center.

* Sec. 17. The sum of $306,900 is appropriated from the general fund to the Department of Health and Social Services to pay for increased personal services and support costs associated with on-going program operations and opening the new wing at Fairbanks Youth Facility.

* Sec. 18. The sum of $90,000 is appropriated from the general fund to

the Department of Health and Social Services to pay for community placement in adult residential care programs for the chronically mentally ill.

* Sec. 19. The sum of $5,896,400 is appropriated from the general fund to the Alaska Power Authority for the settlement agreement entered into between Harrison Western Corporation, d/b/a Susitna Constructors, and the Alaska Power Authority based upon changes and increased costs associated with construction of the Anchorage-Fairbanks Intertie.

* Sec. 20. The sum of $90,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of International Trade, to offset foreign office shortfalls arising from exchange rate fluctuations.

* Sec. 21. The sum of $239,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payments under the fisheries enhancement tax receipt program.

* Sec. 22. The sum of $390,000 is appropriated from the general fund to the Department of Law for costs associated with Weiss v. State.

* Sec. 23. The sum of $229,700 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state.

* Sec. 24. The sum of $200,000 is appropriated from the general fund to the Department of Law for the North Slope Borough investigations.

* Sec. 25. The sum of $3,256,800 is appropriated from the general fund to the Department of Natural Resources to pay for costs incurred in fire suppression efforts during fiscal year 1987.

* Sec. 26. The sum of $657,600 is appropriated from the general fund to the Department of Natural Resources for the settlement agreement entered into on July 14, 1986, between the state and Cook Inlet Region, Inc. (CIRI), for rehabilitation of certain CIRI land.

* Sec. 27. The sum of $95,000 is appropriated from program receipts in the general fund (user fees) to the Department of Natural Resources for the

operation of recorders' offices for the fiscal year ending June 30, 1987.

* Sec. 28. The sum of $1,124,000 is appropriated from the general fund to the Department of Corrections to cover higher than anticipated major medical costs for prisoners.

* Sec. 29. The sum of $245,700 is appropriated from program receipts in the general fund (care and treatment funds) to the Department of Corrections, statewide programs, to pay additional costs of care for community residential and restitution centers.

* Sec. 30. The sum of $32,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs for the flood control program for the fiscal year ending June 30, 1987.

* Sec. 31. The sum of $81,800 is appropriated from the general fund to the Office of the Governor for payment to the contingency fund.

* Sec. 32. The sum of $2,500,000 is appropriated from the general fund to the Department of Education to reimburse the pupil transportation program for transfers made to the tuition students ($2,300,000) and handicapped students ($200,000) programs for the fiscal year ending June 30, 1987.

~~* Sec. 33. The sum of $318,250 is appropriated from the general fund to the Department of Education for payments under AS 14.17 for the multi-handicapped programs for the fiscal year ending June 30, 1987.~~

* Sec. 34. The sum of $350,000 is appropriated from the general fund to the Department of Education for settlement of a December 3, 1986, federal administrative appeal brought by the Southwest Region School District for fiscal year 1987.

* Sec. 35. The sum of $250,000 is appropriated from the general fund to the Department of Administration to provide security guards, supervised and administered by the Department of Public Safety, for the State Office Building, the Alaska Office Building, the Dimond Courthouse, the Capitol,

the Community Building, and selected other state buildings in Juneau. It is the intent of the legislature that the guards who provide security in the Capitol during the legislative session shall be appointed as special officers by the commissioner of public safety, shall have adequate prior police experience or training, and shall be armed.

* Sec. 36. The sum of $16,500 is appropriated from the general fund to the Commission on Judicial Conduct to pay additional costs during the fiscal year ending June 30, 1987.

* Sec. 37. The sum of $460,000 is appropriated from the general fund to the Department of Education for water and sewer system rehabilitation and temporary classroom rental costs not covered by insurance, associated with the Shageluk school fire.

* ~~Sec. 38. The sum of $240,200 is appropriated from the general fund to~~ the Department of Education, ~~commission~~ on postsecondary education, for ~~costs associated with the WICHE program~~.

* ~~Sec. 39. The sum of $5,885,365 is appropriated from the general fund~~ to the Department of Education for the purpose of holding harmless those school districts that would otherwise lose in excess of 10 percent of their foundation funding during the fiscal year ending June 30, 1987. Those school districts and the sums to which they are entitled are:

Adak	$ 55,281
Aleutian	153,027
Delta/Greely	161,056
Fairbanks	1,472,606
Haines	181,673
Juneau	6,394
Kenai	1,846,291
Ketchikan	471,166
Kuspuk	804,816

North Slope	454,478
Pelican	25,343
Pribilof	324,401
Sitka	135,246
Skagway	179,945
St. Mary's	113,642

* Sec. 40. The sum of $300,000 is appropriated from the general fund to the Department of Law for additional costs connected with State v. Peel.

* Sec. 41. The sum of $250,000 is appropriated from the general fund to the Department of Law for additional costs connected with State v. Mackay.

* Sec. 42. The sum of $316,500 is appropriated from the general fund to the Department of Public Safety for contract jails during the fiscal year ending June 30, 1987, to be allocated as follows: City of Kotzebue, $175,000; City of Kodiak, $59,000; City of Dillingham, $17,500; and City of Unalaska, $65,000.

* Sec. 43. The sum of $180,000 is appropriated from the general fund to the Department of Labor, office of the commissioner, for payment as a grant under AS 37.05.316 to the Western Alaska Building and Construction Trades Council for the apprentice outreach program.

* Sec. 44. The sum of $28,600 is appropriated from private donation program receipts in the general fund to the Department of Education for the Rural Alaska Instructional Improvement Academy for the fiscal year ending June 30, 1987.

* Sec. 45. The sum of $2,980,000 is appropriated from federal receipts to the Department of Education for the student lunch program during the fiscal year ending June 30, 1987.

* Sec. 46. This Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 17, 1987

Honorable Jan Faiks
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Re: SCS CSHB 127(Fin) --
supplemental appropriations
Chapter 90, SLA 1987

Dear Senator Faiks:

Under the authority of art. II, sec. 15, of the Alaska Constitution I have today vetoed secs. 33, 38, and 39 of SCS CSHB 127 (Fin), a bill that makes supplemental appropriations for fiscal year 1987 and prior fiscal years. The sum of the appropriations in the vetoed sections is $6,443,815.

Section 33, appropriating to the Department of Education for "multi-handicapped programs," seeks to equalize state funding for handicapped programs operated by Alaska school districts. In the past, money for handicapped programs that are not under contract with the state Department of Education was provided through the foundation formula. During fiscal year 1987, several problems arose, including imposition of the expenditure restrictions made necessary by the drastic decline in world oil prices. The resulting inequities in funding the handicapped programs were resolved by Legislative Budget and Audit Committee allocations, making the appropriation in sec. 33 of this bill unnecessary. The situation has been corrected and made more equitable for fiscal year 1988 in the new foundation formula.

Section 38's appropriation to the Alaska Commission on Postsecondary Education duplicates an appropriation in the budget bill (CCSHB 75), making this appropriation unnecessary. The budget bill's appropriation was made by reference to the fiscal note for SCS CSHB 39(Fin), dealing with student loans and creating the Alaska Student Loan Corporation.

Section 39 of this bill provides another duplication. The 1986 amendments to the foundation program (ch. 75, SLA 1986, derived from the Fourteenth Legislature's CSSB 408(Fin)) contained a technical "glitch." (See, in particular, AS 14.17.031(d) in sec. 5 of ch. 75, SLA 1986.) The shortage caused by that glitch

(which sec. 39 deals with) has already been addressed, and funding has been disbursed to districts, under the "unique and emergency circumstances" account for the fiscal year 1987 hold-harmless needs, thereby making this appropriation unnecessary.

Sincerely,

Steve Cowper
Governor

OTHER APPROPRIATION MEASURES

BILL CHAPTER #	TITLE	APPROPRIATED GENERAL FUND	APPROPRIATED TOTAL FUNDS	ENACTED GENERAL FUND	ENACTED TOTAL FUNDS
HB 89 CH 2	Appropriation for Disaster Relief from the Budget Reserve Fund	$0.0	$5,875.0	$0.0	$5,875.0
HB 195 CH 32	Department of Health & Social Services, Alaska AIDS Program	498.0	498.0	498.0	498.0
SB 234 CH 86	1988 Arctic Winter Games	610.0	610.0	560.0	560.0
HB 166 CH 5 FSS	Appropriation to the Budget Reserve Fund	250,000.0	250,000.0	250,000	250,000.0

LAWS OF ALASKA

1987

Source

SCS CSHB 89(Fin)

Chapter No.

2

AN ACT

Making a special appropriation for disaster relief; appropriating the balance of the budget reserve fund to the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: March 17, 1987
Actual Effective Date: March 18, 1987. Section 1 is retroactive to September 1, 1986

AN ACT

Making a special appropriation for disaster relief; appropriating the balance of the budget reserve fund to the general fund; and providing for an effective date.

* Section 1. The sum of $5,875,000 is appropriated from the budget reserve fund (AS 37.05.156) to the disaster relief fund (AS 44.19.048).

* Sec. 2. The intent of the legislature in enacting sec. 1 of this Act is to ratify a transfer of money from the budget reserve fund to the disaster relief fund that was made under AS 26.23.020(g)(2) and 26.23.050(a). This funding was needed for disaster relief purposes during the North Slope Borough, Cordova, Kotzebue, Matanuska-Susitna Borough, and Kenai Peninsula Borough disasters.

* Sec. 3. The balance of the budget reserve fund (AS 37.05.156) on the effective date of this Act is appropriated to the general fund.

* Sec. 4. Section 1 of this Act is retroactive to September 1, 1986.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1987

Source CSSB 195(Fin)

Chapter No. 32

AN ACT

Making an appropriation to the Department of Health and Social Services, division of public health, for the Alaska AIDS program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11.

Approved by the Governor: May 30, 1987
Actual Effective Date: May 31, 1987

AN ACT

Making an appropriation to the Department of Health and Social Services, division of public health, for the Alaska AIDS program; and providing for an effective date.

* Section 1. The sum of $498,000 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for the Alaska AIDS program.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the general fund June 30, 1988.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1987

Source | **Chapter No.**

HCS SB 234(Fin) | 86

AN ACT

Making a special appropriation for the 1988 Arctic Winter Games in Fairbanks; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: June 15, 1987
Actual Effective Date: June 16, 1987

AN ACT

Making a special appropriation for the 1988 Arctic Winter Games in Fairbanks; and providing for an effective date.

* Section 1. The sum of ~~$610,000~~ $560,000 is appropriated from the general fund to the Office of the Governor for payment as a grant under AS 37.05.316 in the amount of ~~$550,000~~ $500,000 to the Arctic Winter Games Host Society for expenses of conducting the 1988 Arctic Winter Games in Fairbanks and a grant under AS 37.05.316 in the amount of $60,000 to the Alaska Games Unit of the Arctic Winter Games for expenses of Team Alaska participation in the 1988 Arctic Winter Games.

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1987
First Special Session

Source
SCS CSHB 166(R1s)

Chapter No.
5

AN ACT

Making an appropriation from the general fund to the budget reserve fund of any positive amount in the general fund balance on June 30, 1988, as reported on the combined balance sheet in the state's annual financial report for fiscal year 1988; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: July 23, 1987
Actual Effective Date: July 24, 1987

AN ACT

Making an appropriation from the general fund to the budget reserve fund of any positive amount in the general fund balance on June 30, 1988, as reported on the combined balance sheet in the state's annual financial report for fiscal year 1988; and providing for an effective date.

* Section 1. The sum of $250,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.156). The appropriation made by this section may be transferred to the budget reserve fund upon a determination by the Department of Revenue that the cash balance of the general fund is sufficient to pay other obligations of the general fund during the fiscal year in which the transfer is made.

* Sec. 2. If the "Available Fund Equity/Balance" for the general fund as reported for June 30, 1988, on the "State of Alaska, All Fund Types and Account Groups, Combined Balance Sheet" in the state's "Annual Financial Report" for fiscal year 1988, published under AS 37.05.210(2), is a positive amount, that amount is appropriated from the general fund to the budget reserve fund (AS 37.05.156).

* Sec. 3. The appropriations made by this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

JUne 15, 1986

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 234
(Finance)
(Making a special appropriation for the
1988 Arctic Winter Games in Fairbanks;
and providing for an effective date.)
Chapter No. 86, SLA 1987

Please note that I have reduced the appropriation for the Arctic Winter Games Host Society by $50,000. I was extremely disappointed by the budget documentation provided for the appropriation. However, I recognize the importance of the tradition that has developed around the games over the last few years. For that reason and because of the economic stimulation provided by the games, I have signed the legislation.

Sincerely,

Steve Cowper
Governor

BONDS

Chapter 93 (HB 298) Appropriation to the Student Loan Corporation

Chapter 54 (HB 249) Refinancing University of Alaska Housing bonds

MEASURES WHICH RELATE TO APPROPRIATIONS

Chapter 9 (HB 132) Approving and ratifying executive restrictions on the FY 87 operating budget

Chapter 96 (SB 159) Amending the appropriation for the Bradley Lake Hydoelectric Project

LAWS OF ALASKA

1987

Source

SCS CSHB 298(Fin)

Chapter No.

93

AN ACT

Making appropriations to the Alaska Student Loan Corporation for the student loan fund; making an appropriation from the student loan fund to the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 17, 1987
Actual Effective Date: Sections 1 and 2 take effect July 1, 1987; section 3 is conditional

AN ACT

Making appropriations to the Alaska Student Loan Corporation for the student loan fund; making an appropriation from the student loan fund to the general fund; and providing for an effective date.

* Section 1. The sum of $56,700,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.-210), to capitalize the loan fund.

* Sec. 2. All unrestricted student loan interest payments and all other unrestricted receipts of the Alaska Student Loan Corporation received by or accruing to the corporation during the fiscal year ending June 30, 1988, including income earned on assets of the corporation, are appropriated to the student loan fund (AS 14.42.210) for the purposes of AS 14.42.

* Sec. 3. The sum of $41,000,000 is appropriated from the student loan fund (AS 14.42.210) to the general fund.

* Sec. 4. Sections 1 and 2 of this Act take effect on the effective date of an Act passed by the First Session of the Fifteenth Alaska State Legislature that establishes a student loan corporation with the power to issue revenue bonds and that establishes the student loan fund.

* Sec. 5. Section 3 of this Act takes effect on the date the Alaska Student Loan Corporation first issues bonds under AS 14.42.

LAWS OF ALASKA

1987

Source

HB 249

Chapter No.

54

AN ACT

Relating to the issuance of bonds of the University of Alaska for refinancing housing; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: June 12, 1987
Actual Effective Date: June 13, 1987

AN ACT

Relating to the issuance of bonds of the University of Alaska for refinancing housing; and providing for an effective date.

* Section 1. For the purpose of refinancing the existing mortgage loan on housing of the University of Alaska at Fairbanks known as Yak Estates, the issuance of revenue bonds of the university in the total principal amount not to exceed $2,400,000 is authorized. The principal of and interest on the bonds shall be paid out of and secured by the amounts required in sec. 3, ch. 56, SLA 1961, to be paid into the housing system revenue fund.

* Sec. 2. The bonds shall be issued and sold as provided in ch. 56, SLA 1961, as amended by ch. 47, SLA 1962. The provisions of ch. 56, SLA 1961, as amended by ch. 47, SLA 1962, apply to the bonds authorized by this Act except that the limitation on investments of money in the revenue fund and on the rate of interest do not apply. The provisions of sec. 8 (relating to legal investments), sec. 9 (relating to exemption from taxation), sec. 10 (relating to pledge of the state), and sec. 11 (relating to the effectiveness of the pledge) of ch. 93, SLA 1974, as amended, apply to the bonds authorized by this Act.

* Sec. 3. The revenue bonds authorized by this Act and the interest due on them do not constitute a general obligation of the state or of the University of Alaska.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1987

Source CSHB 132(Fin) am S

Chapter No. 9

AN ACT

Approving and ratifying executive restrictions on the fiscal year 1987 operating budget; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: May 15, 1987
Actual Effective Date: May 16, 1987, retroactive to July 1, 1986

AN ACT

Approving and ratifying executive restrictions on the fiscal year 1987 operating budget; and providing for an effective date.

* Section 1. LEGISLATIVE FINDINGS, PURPOSE, AND INTENT. (a) The legislature finds that

(1) estimated receipts and surpluses will not be sufficient to cover appropriations for fiscal year 1987;

(2) in response to the anticipated deficit, Governor Sheffield issued Administrative Order Number 90 on August 22, 1986, which restricted the rate of obligation or expenditure of a number of appropriations under the authority conferred by AS 37.07.080; Governor Cowper made a similar but more limited reduction in Administrative Order Number 91 on December 8, 1986;

(3) the orders were in response to a fiscal crisis that was facing the state;

(4) the orders have been challenged in court by the Fairbanks North Star Borough and others, and the supreme court has invalidated those orders;

(5) if the restrictions on the one-year appropriations for fiscal year 1987 in Administrative Orders Numbers 90 and 91 are overturned in full or in part, the consequences would impede rational state fiscal management.

(b) It is the purpose of this Act to approve and ratify the orders

and the actions taken by the governor and the executive branch under those orders and to remove any uncertainty about the status of the money withheld, insofar as the orders concern the restrictions on one-year appropriations for fiscal year 1987.

(c) In approving the restrictions on the one-year appropriations for fiscal year 1987, the legislature intends that the unobligated portion of those appropriations restricted by Administrative Orders Numbers 90 and 91 lapse in accordance with AS 37.25.010.

* Sec. 2. APPROVAL AND RATIFICATION. The actions of the governor and the executive branch in restricting one-year appropriations for fiscal year 1987 by issuing and implementing Administrative Orders Numbers 90 and 91 as reflected in the budget workbooks submitted to the legislature under AS 37.-07.040 and entitled "Operating Budget FY 87 Revised" are approved and ratified.

* Sec. 3. SUSPENSION OF OTHER LAW. The provisions of sec. 2 of this Act are effective notwithstanding the provisions of any other law, including but not limited to AS 37.05.315, 37.05.316, and 37.05.317.

* Sec. 4. This Act is retroactive to July 1, 1986.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1987

Source SB 159 (efd fld H)

Chapter No. 96

AN ACT

Amending an appropriation to the Alaska Power Authority for the Bradley Lake Hydroelectric Project.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: July 3, 1987
Actual Effective Date: October 1, 1987

AN ACT

Amending an appropriation to the Alaska Power Authority for the Bradley Lake Hydroelectric Project.

* Section 1. Section 3, ch. 128, SLA 1986, page 8, line 7, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska Power Authority - Bradley Lake Hydroelectric Project	$50,000,000	[$50,000,000]	$50,000,000

* Sec. 2. The funding source of this amended appropriation is the Railbelt Energy Fund (AS 37.05.153).