

**Fiscal Year 1987
Operating and Capital Budget**

**BLECKER
State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
POUCH WF
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FY 87 SUMMARY OF APPROPRIATIONS
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APPROPRIATIONS SUMMARY
1986 LEGISLATIVE SESSION
(\$ 000)

	Appropriated by Legislature		Enacted (less Gov's vetoes)	
	General Fund	Total	General Fund	Total
General Appropriations Act 1) (HB 500 - SLA 86, CH 129)				
Operating	\$1,847,185.1	\$2,507,657.7	✓ \$1,845,304.7	\$2,505,777.3
New Legislation	2,163.6	28,091.6	✓ 1,971.8	27,897.8
Legal Proceedings	8,900.0	8,900.0	✓ 8,900.0	8,900.0
Debt Service	299,215.7	309,394.6	✓ 299,215.7	309,394.6
Loan Programs	.0	6,464.0	.0	6,464.0
Subtotal	\$2,157,464.4	\$2,860,507.9	\$2,155,392.2	\$2,858,433.7
SLA 86, CH 128 (SB 171)				
Capital	\$229,857.2	\$634,916.0	✓ \$215,580.1	\$620,638.9
Loan Programs	61,000.0	61,065.0	✓ 61,000.0	61,065.0
Subtotal	\$290,857.2	\$695,981.0	\$276,580.1	\$681,703.9
Special Appropriations 2)				
SLA 86, CH 89 (SB 348)	\$40.0	\$40.0	\$40.0	\$40.0
SLA 86, CH 42 (SB 477)	.0	2,500.0	.0	2,500.0
Subtotal	\$40.0	\$2,540.0	\$40.0	\$2,540.0
Reappropriations Bill 3) (HB 574 - SLA 86, CH 130)				
Supplemental	\$10,186.4	\$12,149.5	✓ \$10,186.4	\$12,149.5
Special	12,824.9	12,851.9	✓ 12,063.0	12,090.0
Capital	138,633.2	146,413.5	✓ 121,169.2	128,919.5
Subtotal	\$161,644.5	\$171,414.9	\$143,418.6	\$153,159.0
TOTAL APPROPRIATIONS	\$2,610,006.1	\$3,730,443.8	\$2,575,430.9	\$3,695,836.6
Repeals & Transfers:				
HB 500 Transfer to GF 4)	\$-25,000.0	n/a	\$-25,000.0	n/a
HB 574 Transfer to GF 5)	-130,753.4	n/a	-120,753.4	n/a
HB 574 Repeals 3)	-49,857.8	-67,702.5	-25,258.8	-35,392.5
TOTAL REPEALS & TRANSFERS	\$-205,611.2	\$-67,702.5	\$-171,012.2	\$-35,392.5

Note: In addition to the above, HB 477 (CH 41) repeals several energy-related prior-year appropriations to the Alaska Power Authority and reappropriates the balances to the Railbelt energy fund. Since these are net-zero items, they are not reflected above. Also, HB 28 (CH 25) appropriates the unexpended & unobligated balance of the Undistributed Income Account to the principal of the Permanent Fund. The amount of this appropriation is not known at this time.

- 1) Excludes appropriation in Section 13, CH 129 for the 1986 Permanent Fund Dividend program because the amount of this appropriation is not known at this time.
- 2) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1986 session and enacted into law.
- 3) See page 79 for criteria used to classify appropriation items into categories.
- 4) Section 15, CH 129 transfer from the Highway Working Capital Fund to the General Fund.
- 5) Sections 39, 61, 383, 427, and 551 which transfer money from various funds to the General Fund.

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

SALTOTLA

5/19/86

AGENCY	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	25387.3	61174.9	19744.2	22618.1	19632.0	21646.6	19194.1	18331.6	18920.3
DEPT. OF ADMINISTRATION	226443.6	232998.9	200336.4	253145.3	228151.6	237523.3	228832.6	230766.1	230142.7
DEPT. OF LAW	28533.3	25003.5	24846.1	27497.2	25691.1	26102.5	25171.7	25354.5	25285.6
DEPT. OF REVENUE	120410.1	127295.8	45690.8	50392.1	38465.8	48494.4	38972.5	38252.0	38377.0
DEPT. OF EDUCATION	603909.5	645374.1	675112.4	696729.1	630210.6	665893.1	624034.9	622749.7	625374.0
DEPT. OF HEALTH & SOCIAL SERVI	300075.7	336173.9	330583.7	381574.9	346444.8	356111.1	340465.5	343987.0	345709.4
DEPT. OF LABOR	44328.9	51701.2	50999.0	52810.0	51303.4	52705.4	50895.5	49896.5	50908.0
DEPT. OF COMMERCE & ECON. DEV.	58865.7	71943.0	71088.5	75517.2	64986.9	69566.9	63132.4	62404.9	62763.7
DEPT. OF MILITARY & VETERANS A	11268.4	11493.7	11416.0	11661.1	11327.8	11351.9	11217.4	11128.6	11128.6
DEPT. OF NATURAL RESOURCES	55237.0	59936.0	58938.7	58767.4	52604.8	56589.3	52570.5	52479.1	53530.8
DEPT. OF FISH & GAME	75861.9	84870.0	83352.8	85052.5	75652.8	79053.0	73285.8	71821.5	73037.0
DEPT. OF PUBLIC SAFETY	79154.3	84750.9	84500.7	88261.3	84115.9	87372.3	83358.8	82671.8	83012.8
DEPT. OF TRANSP'N/PUBLIC FAC.	273018.1	293972.1	292663.1	305776.7	283908.0	289879.0	279061.0	278711.0	279361.0
DEPT. OF ENV. CONSERV'N	15568.3	16811.9	16016.9	17859.4	16802.9	17123.5	16621.9	16588.2	16542.1
DEPT. OF COMM. & REGIONAL AFFA	114414.1	116070.9	194914.5	193207.6	178101.7	190740.6	175775.0	174889.9	175950.1
DEPT. OF CORRECTIONS	71497.2	77692.2	76618.7	87227.4	85855.4	81860.5	83218.1	82164.6	83919.1
UNIVERSITY OF ALASKA	246780.7	273885.9	272661.7	284882.2	259234.9	275141.6	259570.3	263114.9	262864.9
ALASKA COURT SYSTEM	39206.8	39837.0	39511.8	42160.8	38260.2	39235.7	38045.2	39419.6	39419.6
LEGISLATURE	35276.3	31922.7	33181.6	33296.1	28388.2	31531.3	30693.1	30581.5	31411.0
*** TOTALS ***	2425237.2	2642908.6	2582177.6	2768436.4	2519138.8	2637922.0	2494116.3	2495313.0	2507657.7
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.7	-4.6	-1.1	-5.6	-5.5	-5.1
OBJECTS OF EXPENDITURES:									
PERS. SERV.	834679.5	942727.8	899310.5	920409.6	888777.3	905047.4	882727.1	883432.4	884344.9
TRAVEL	33537.5	38451.7	38092.0	39890.8	34052.1	32519.2	34115.6	34791.4	34693.6
CONTRACTUAL	355364.0	378521.4	403556.8	478861.6	429978.1	445359.1	428090.3	422557.7	424310.6
COMMODITIES	78827.5	94977.1	92756.4	97244.9	90667.0	93875.1	88946.8	89124.8	88977.1
EQUIPMENT	22601.8	9244.5	8256.0	10335.4	8346.1	8368.5	8225.1	8211.3	8218.4
LANDS/BLDGS	10255.0	10129.3	6308.6	6678.6	6678.6	6678.6	6683.6	6683.6	6683.6
GRANTS, CLMS	1085180.8	1169137.2	1128347.8	1184166.3	1072410.7	1140678.5	1055902.9	1060758.2	1064285.3
MISC.	4791.1	-280.4	5049.5	30849.2	-11771.1	5395.6	-10575.1	-10246.4	-3855.8
FUNDING SOURCES:									
FEDERAL RECEIPTS	190214.6	229488.3	226741.2	246865.7	244010.4	244904.7	242374.0	242775.2	242855.8
GENERAL FUND MATCH	70916.2	78455.9	78489.6	89319.0	84069.0	86121.5	82951.5	82725.9	82951.5
GENERAL FUND	1874538.0	1947938.5	1899147.0	2004756.4	1772713.4	1889253.3	1751117.5	1752751.7	1764233.6
INTER-AGENCY RECEIPTS	134757.1	79684.9	78621.6	125623.1	113435.9	115363.6	111330.9	110418.0	110206.3
INTEREST INCOME		2928.4	2884.4	2134.4	2858.7	2858.7	2884.4	2884.4	2884.4
AGRICULTURAL LOAN FUND	607.4	884.9	859.7	931.0	1046.0	1046.0	1046.0	1061.7	1061.7
FICA ADMINISTRATION FUND	84.4	112.0	112.0	117.1	111.4	111.4	111.4	111.4	111.4
FISH AND GAME FUND	8198.6	7985.2	7375.0	7975.0	7909.2	7909.2	7909.2	7941.8	7941.8
HIGHWAY WORKING CAPITAL	18116.8	31200.6	29058.2	19161.1	19372.9	19175.9	19372.9	19372.9	19372.9
INTERNATIONAL AIRPORT	22683.7	28375.7	26914.8	28217.0	28075.2	27878.1	28075.2	28075.2	28075.2

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

SALTOTLA

5/19/86

FUNDING SOURCES:	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
PROGRAM RECEIPTS	43120.5	56276.4	55796.8	60736.5	60185.5	59676.5	61138.8	60167.9	60938.4
PUBLIC EMPLOYEES RETIRE	3137.4	3995.5	3939.3	5185.2	5076.2	5076.2	5369.7	5369.7	5369.7
SCHOOL FUND (CIGARETTE)	2500.0	2500.0	2500.0	3500.0	3500.0	3500.0	3500.0	3500.0	3500.0
SECOND INJURY FUND	1890.9	2187.6	2187.6	2387.6	2387.6	2387.6	2387.6	2387.6	2387.6
DISABLED FISHERMANS	1170.1	1203.5	1202.7	1452.7	1452.7	1452.7	1452.7	1452.7	1452.7
SURPLUS PROPERTY	153.2	204.0	204.0	204.0	176.3	203.3	176.3	176.3	176.3
TEACHERS RETIREMENT	2414.7	3094.1	3022.9	3695.6	3639.2	3639.2	3812.8	3812.8	3812.8
VETERANS LOAN FUND	707.2	538.5	486.9	537.5	532.2	517.7	532.2	532.2	532.2
COMM FISHING LOAN FUND	187.2	453.4	418.8	448.2	993.8	993.8	993.8	993.8	993.8
STUDENT FEES, U OF A	14425.1	15726.7	15726.7	17628.5	17671.1	17471.1	17756.6	17756.6	17756.6
INDIRECT COST RECOVERY	4283.8	5880.6	5880.6	5955.1	5836.3	5837.7	5863.1	6363.1	6363.1
DONATED COMMODITY FEE	139.3	194.0	188.5	188.5	186.9	186.9	186.9	186.9	186.9
JUDICIAL RETIREMENT SYS	34.0	33.6	33.6	34.9	33.4	33.4	33.4	33.4	33.4
PUBLIC LAW 81-874/GF	12044.1	30644.1	30644.1	25644.1	25644.1	25644.1	25644.1	25644.1	25644.1
NATIONAL GUARD RET SYS	22.2	27.7	27.7	28.7	27.6	27.6	27.6	27.6	27.6
TITLE 20	4227.1	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5
RESTRICTED RECEIPTS, U/A	8842.8	17170.8	17117.8	17754.4	16646.1	16998.1	16646.1	17435.3	17435.3
TRAINING & BUILDING FUND	736.3	871.0	836.6	836.6	834.4	834.4	834.4	836.6	834.4
PERMANENT FUND DIV FUND	2703.2	6773.4	6625.3	7205.7	7931.4	7185.6	7539.7	7539.7	7539.7
SMALL BUS LOAN FUND				40.0	242.2	232.0	242.2	242.2	242.2
TOURISM REV LOAN FUND				2.5	40.1	40.1	40.1	40.1	40.1
CORR. INDUSTRIES FUND	382.2	871.6	871.6	871.6	871.6	871.6	871.6	871.6	871.6
CAPITAL IMPR PROJ RCPTS	1999.1	79379.5	76407.4	74446.0	73957.9	74830.1	74223.5	74154.5	74154.5
NAT'L PET. RESERVE FUND									
HOUSING LOAN FUND		2426.7	2453.7	2916.6	2863.3	2863.3	2863.3	2863.3	2863.3
PUBLIC SCHOOL FUND				6112.1	8112.1	6112.1	8112.1	8112.1	8112.1
MINING REV LOAN FUND				80.0	229.8	229.8	229.8	229.8	229.8
CHILD CARE REV LOAN FUND				7.5	61.0	61.0	61.0	61.0	61.0
HIS DIST REV LOAN FUND				.5	11.4	11.4	11.4	11.4	11.4
FISH ENHANCE REV LOAN FUN				14.5	141.4	141.4	141.4	141.4	141.4
ALT ENERGY REV LOAN FUND				10.0	494.5	494.5	494.5	494.5	494.5
RES ENERGY CONSERV LOAN F				10.0	355.1	344.9	355.1	355.1	355.1
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				3.3	-8.3	-2.5	-9.4	-9.4	-8.8

POSITIONS:

FULL TIME	16577.7	16907.0	16830.0	16984.0	16437.0	16818.0	16354.0	16321.0	16364.0
PART TIME	3030.0	3135.0	3099.0	3121.0	3146.0	3092.0	3151.0	3144.5	3154.0
TEMPORARY	566.0	523.0	479.0	363.0	500.0	522.0	469.0	497.0	503.0
STAFF MONTHS	216576.8	230853.0	228195.6	228524.2	218885.2	228507.4	220568.2	220125.2	218437.2

* * * STATE OF ALASKA -- TOTAL LOANS BUDGET * * *

SALTOTLA

5/21/86

AGENCY	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV. REV.	GOV. AMD.	FISCAL YEAR 1987 HOUSE	SENATE	BILLS
DEPT. OF EDUCATION	60500.0	64425.0		68313.3	61365.0	61365.0			61065.0
DEPT. OF COMMERCE & ECON. DEV.	9500.0	8367.0		21960.0	6864.0	9519.0			6464.0
DEPT. OF NATURAL RESOURCES	5500.0	3000.0		5000.0					
DEPT. OF COMM. & REGIONAL AFFA	45000.0	4000.0		12000.0		12000.0			
*** TOTALS ***	120500.0	79792.0		107273.3	68229.0	82884.0			67529.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				34.4	-14.4	3.8			-15.3
OBJECTS OF EXPENDITURES:									
GRANTS, CLMS		2.0							
MISC.	120500.0	79790.0		107273.3	68229.0	82884.0			67529.0
FUNDING SOURCES:									
FEDERAL RECEIPTS	500.0	225.0		65.0	65.0	65.0			65.0
GENERAL FUND	120000.0	79567.0		107208.3	41932.4	63621.0			61000.0
VETERANS LOAN FUND					808.6	808.6			400.0
COMM FISHING LOAN FUND					2000.0				
MINING REV LOAN FUND					13350.0	8976.0			
HIS DIST REV LOAN FUND						148.4			
ALT ENERGY REV LOAN FUND					4273.0	3765.0			2064.0
RES ENERGY CONSERV LOAN F					1800.0	1500.0			
PWR DEV REV LOAN FUND					4000.0	4000.0			4000.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				34.7	-47.2	-20.0			-23.3

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

SALTOTLA

5/21/86

AGENCY	GOVERNOR	GOV.AMD.	SENATE	HOUSE	SB 171
DEPT. OF ADMINISTRATION	1306.5	1306.5	1306.5	626.3	626.3
DEPT. OF REVENUE	83.3	83.3	83.3	83.3	83.3
DEPT. OF EDUCATION	34781.1	34781.1	32187.4	28799.9	28799.9
DEPT. OF HEALTH & SOCIAL SERVI	12989.0	12989.0	12969.0	6055.0	6055.0
DEPT. OF LABOR	1346.5	1346.5	1346.5	1346.5	1346.5
DEPT. OF COMMERCE & ECON. DEV.	63425.7	63425.7	63425.7	54283.0	54283.0
DEPT. OF MILITARY & VETERANS A	1300.0	1300.0	1300.0	1589.2	1589.2
DEPT. OF NATURAL RESOURCES	8253.0	8253.0	8253.0	5026.0	5026.0
DEPT. OF FISH & GAME	3469.0	3469.0	3469.0	4560.0	4560.0
DEPT. OF PUBLIC SAFETY	3008.7	3008.7	3008.7	413.0	413.0
DEPT. OF TRANSP'N/PUBLIC FAC.	327266.1	327266.1	361341.1	414595.2	414595.2
DEPT. OF ENV. CONSERV'N	23926.9	23926.9	21093.1	3453.0	3453.0
DEPT. OF COMM. & REGIONAL AFFA	10500.8	10500.8	10500.8	4870.8	4870.8
DEPT. OF CORRECTIONS	1000.0	1000.0	1000.0	500.0	500.0
UNIVERSITY OF ALASKA	20445.4	20445.4	20445.4	23821.0	23821.0
ALASKA COURT SYSTEM	1115.0	1115.0	1115.0		
GRANTS TO MUNICIPAL'S (AS 37.0	141549.9	141549.9	145527.9	81644.7	81644.7
UNINC. COMM. GRANTS (AS 37.05.	806.7	806.7	1451.2	3249.1	3249.1
*** TOTALS ***	656573.6	656573.6	689823.6	634916.0	634916.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0
OBJECTS OF EXPENDITURES:					
GRANTS, CLMS			1000.0	1620.0	1620.0
MISC.	656573.6	656573.6	688823.6	633296.0	633296.0
FUNDING SOURCES:					
FEDERAL RECEIPTS	263542.4	263542.4	296792.4	355171.6	355171.6
GENERAL FUND MATCH	20927.0	20927.0	20927.0	20927.0	20927.0
GENERAL FUND	328288.8	328288.8	328288.8	208930.2	208930.2
REVENUE BONDS	3161.2	3161.2	3161.2	2860.0	2860.0
HIGHWAY WORKING CAPITAL	14400.0	14400.0	14400.0	14400.0	14400.0
INTERNATIONAL AIRPORT	10550.0	10550.0	10550.0	17700.0	17700.0
PROGRAM RECEIPTS	12627.0	12627.0	12627.0	11850.0	11850.0
PUBLIC EMPLOYEES RETIRE	2.8	2.8	2.8	2.8	2.8
TEACHERS RETIREMENT	2.9	2.9	2.9	2.9	2.9
TRAINING & BUILDING FUND	916.5	916.5	916.5	916.5	916.5
NAT'L PET. RESERVE FUND	2155.0	2155.0	2155.0	2155.0	2155.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0

5/21/86

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	TEMPORARY	51	407.9	51	407.9	51	407.9	51	407.9
***	TOTAL	51	407.9	51	407.9	51	407.9	51	407.9
DEPARTMENT OF ADMINISTRATION	FULL TIME	11	421.4	7	284.0	8	310.7	8	310.7
***	TOTAL	11	421.4	7	284.0	8	310.7	8	310.7
DEPARTMENT OF LAW	FULL TIME	21	1064.3	18	932.6	17	872.5	17	872.5
	PART TIME	2	27.1	2	27.1	2	27.1	2	27.1
***	TOTAL	23	1091.4	20	959.7	19	899.6	19	899.6
DEPARTMENT OF REVENUE	FULL TIME	4	192.2	3	155.3	3	155.3	3	155.3
***	TOTAL	4	192.2	3	155.3	3	155.3	3	155.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	52	2295.7	58	2263.4	59	2263.4	59	2263.4
	PART TIME	3	56.4	2	35.8	2	35.8	2	35.8
	TEMPORARY	1	49.3	1	49.3	1	49.3	1	49.3
***	TOTAL	56	2401.4	61	2348.5	62	2348.5	62	2348.5
DEPARTMENT OF LABOR	FULL TIME	15	659.2	12	503.3	13	574.5	12	503.3
	TEMPORARY	8	88.0	8	88.0			8	88.0
***	TOTAL	23	747.2	20	591.3	13	574.5	20	591.3
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	5	185.7	2	77.3	3	123.5		
***	TOTAL	5	185.7	2	77.3	3	123.5		
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME	2	93.6						
***	TOTAL	2	93.6						
DEPARTMENT OF NATURAL RESOURCES	PART TIME	1	12.8	1	12.8	1	12.8	1	12.8
***	TOTAL	1	12.8	1	12.8	1	12.8	1	12.8

5/21/86

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF PUBLIC SAFETY								
FULL TIME	7	314.6	7	314.6	4	158.0	4	158.0
*** TOTAL	7	314.6	7	314.6	4	158.0	4	158.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME	10	456.1	10	456.1	10	456.1	10	456.1
PART TIME	3	49.6	3	49.6	3	49.6	3	49.6
*** TOTAL	13	505.7	13	505.7	13	505.7	13	505.7
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	10	467.1	8	389.1	8	389.1	8	389.1
PART TIME	8	149.6	4	77.1	5	71.8	4	77.1
*** TOTAL	18	616.7	12	466.2	13	460.9	12	466.2
DEPARTMENT OF CORRECTIONS								
FULL TIME	56	3071.0	58	2887.8	59	3005.1	58	2955.5
*** TOTAL	56	3071.0	58	2887.8	59	3005.1	58	2955.5
UNIVERSITY OF ALASKA								
FULL TIME	20	543.7	10	230.9				
PART TIME	3	41.0	1	12.9				
*** TOTAL	23	584.7	11	243.8				
ALASKA COURT SYSTEM								
FULL TIME					1	48.3	1	48.3
*** TOTAL					1	48.3	1	48.3
*** TOTAL ALL AGENCIES								
FULL TIME	213	9764.6	193	8494.4	185	8356.5	180	8112.2
PART TIME	20	336.5	13	215.3	13	197.1	12	202.4
TEMPORARY	60	545.2	60	545.2	52	457.2	60	545.2
*** TOTAL	293	10646.3	266	9254.9	250	9010.8	252	8859.8
*** TOTAL NEW POSITION FUNDING								
FEDERAL RECEIPTS		1038.1		1324.4		1324.4		1324.4
GENERAL FUND MATCH		9.9		9.9		9.9		9.9
GENERAL FUND		7010.6		5437.5		5374.1		5287.5
INTER-AGENCY RECEIPTS		1260.5		1225.4		1089.7		1089.7
AGRICULTURAL LOAN FUND		12.8		12.8		12.8		12.8
HIGHWAY WORKING CAPITAL		49.9		49.9		49.9		49.9
INTERNATIONAL AIRPORT		253.2		253.2		253.2		253.2
PROGRAM RECEIPTS		897.4		827.9		832.9		768.5
STUDENT FEES, U OF A		50.0		50.0				
CAPITAL IMPR PROJ RCPTS		63.9		63.9		63.9		63.9
*** TOTAL FUNDING		10646.3		9254.9		9010.8		8859.8



LAWS OF ALASKA

1986

Source

CCS HB 500

Chapter No.

129

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$22,500,000
Aviation Fuel Tax Account	8,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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Approved with Item Vetoes: June 9, 1986
Actual Effective Date: July 1, 1986

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settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$144,263,658 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. (a) The sum of \$5,532,600 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

(b) The sum of \$4,646,300 is appropriated from the international airports construction fund to the state bond committee for payment of debt service on new issue international airports revenue bonds.

* Sec. 11. The sum of \$154,952,000 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 12. The sum of \$8,900,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope Royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),
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the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1987 and succeeding fiscal years.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1986 through June 30, 1987, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of \$25,000,000 is appropriated from the highway working capital fund (AS 44.74.010) to the general fund.

* Sec. 16. The sum of \$6,000,000 is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170) from the following sources:

Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

Power development revolving loan fund (AS 44.33.600) 4,000,000

* Sec. 17. The sum of \$64,000 is appropriated from the alternative technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving loan fund (AS 45.87.010) for loans under AS 45.87.

* Sec. 18. The sum of \$400,000 is appropriated from the veterans' loan fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for loans under AS 45.98.

* Sec. 19. The appropriations made in secs. 16 - 18 of this Act are for the capitalization of loan funds and do not lapse under AS 37.25.010.

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* Sec. 20. Failure of the legislature to adopt a separate appropriation item for the pay raise constitutes rejection of the monetary terms of the collective bargaining agreements in accordance with AS 23.40.215. Money appropriated for personal services in this Act may not be used for implementation of the negotiated pay raise. Negotiation of future collective bargaining agreements will consider the definition of merit pay as recommended by the joint special committee on state employee compensation established under House Concurrent Resolution 47.

(SECTION 21 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,855,800		WT 908,200	WT 243,764,000	243,764,000
GENERAL FUND MATCH	242,951,500		968,400		83,919,900
GENERAL FUND	WT 1,762,353,202	WT 1,003,400	WT 1,763,356,602		110,206,300
INTER-AGENCY RECEIPTS	110,206,300				2,884,400
INTEREST INCOME	2,884,400				1,061,700
AGRICULTURAL LOAN FUND	1,061,700				111,400
FICA ADMINISTRATION FUND ACCOUNT	111,400				8,141,800
FISH AND GAME FUND	7,941,800		200,000		19,372,900
HIGHWAY WORKING CAPITAL FUND	17,372,900				28,075,200
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				61,322,200
PROGRAM RECEIPTS	60,938,400		383,800		5,304,300
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700		-65,400		3,500,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				2,387,600
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				1,452,700
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				176,300
SURPLUS PROPERTY REVOLVING FUND	176,300				3,812,800
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				532,200
VETERANS REVOLVING LOAN FUND	532,200				993,800
COMMERCIAL FISHING LOAN FUND	993,800				17,756,600
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				6,363,100
INDIRECT COST RECOVERY	6,363,100				186,900
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				33,400
JUDICIAL RETIREMENT SYSTEM	33,400				25,644,100
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				27,600
NATIONAL GUARD RETIREMENT SYSTEM	27,600				5,401,500
TITLE 20	5,401,500				17,435,300
RESTRICTED RECEIPTS, U OF A	17,435,300				834,400
TRAINING AND BUILDING FUND	834,400				7,539,700
PERMANENT FUND DIVIDEND FUND	7,539,700				242,200
SMALL BUSINESS LOAN FUND	242,200				40,100
TOURISM REVOLVING LOAN FUND	40,100				871,600
CORRECTIONAL INDUSTRIES FUND	871,600				74,154,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500		24,499,400		24,499,400
NATIONAL PETROLEUM RESERVE FUND					2,863,300
HOUSING ASSISTANCE LOAN FUND	2,863,300				8,112,100
PUBLIC SCHOOL FUND	8,112,100				229,800
MINING REVOLVING LOAN FUND	229,800				61,000
CHILD CARE REVOLVING LOAN FUND	61,000				11,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				141,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				494,500
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				355,100
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				
**** TOTALS ****	WT 2,503,777,302		WT 27,877,800	WT 2,533,675,102	

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1	* SEC. 21 THE FOLLOWING APPROPRIATION ITEMS ARE FOR	1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER	2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY	3
4	BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE	4
5	PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,	5
6	1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE	6
7	INDICATED.	7
8		8
9		9
10	*****	10
11	***** OFFICE OF THE GOVERNOR *****	11
12	*****	12
13	GENERAL GOVERNMENT	13
14	COMMISSIONS/SPECIAL OFFICES	14
15	HUMAN RIGHTS COMMISSION (22 POSITIONS)	15
16	EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN	17
18	THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY	18
19	REGIONAL OFFICE.	19
20	ALASKA WOMENS COMMISSION (4 POSITIONS)	20
21	EXECUTIVE OPERATIONS	21
22	EXECUTIVE OFFICE (72 POSITIONS)	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF	23
24	THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE	24
25	CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF	25
26	CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE	26
27	APPROPRIATE.	27
28	IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO	28

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	BE THE LAST RESORT IN ACHIEVING REDUCTIONS IN PERSONAL				4
5	SERVICES REFLECTED IN THIS BUDGET. IT IS THE INTENT OF				5
6	THE LEGISLATURE THAT ALTERNATIVES TO LAYOFF BE ACTIVELY				6
7	PURSUED. THESE ALTERNATIVES INCLUDE BUT ARE NOT LIMITED				7
8	TO VOLUNTARY LEAVE WITHOUT PAY, A REDUCED WORK WEEK.				8
9	CHANGING POSITIONS FROM FULL TIME TO SEASONAL, AND JOB				9
10	SHARING.				10
11	GOVERNOR'S HOUSE (4 POSITIONS)	346,100			11
12	CONTINGENCY FUND	150,000			12
13	LIEUTENANT GOVERNOR (8 POSITIONS)	634,700			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT				14
15	GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA				15
16	ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND				16
17	GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION				18
19	OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA				19
20	ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE				20
21	THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS				21
22	WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE				22
23	LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM				23
24	RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE				24
25	BUDGET & AUDIT COMMITTEE.				25

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1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	OFFICE OF MANAGEMENT AND BUDGET		6,301,100	4,307,000	1,994,100	4
5	CENTRAL SERVICES (3 POSITIONS)	130,600				5
6	STRATEGIC PLANNING (11 POSITIONS)	687,000				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					7
8	MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP					8
9	STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH					9
10	STATE FUNDED VEHICLES.					10
11	THESE GUIDELINES SHOULD:					11
12	1. DISCOURAGE THE REPLACEMENT OF EXISTING					12
13	VEHICLES,					13
14	2. LENGTHEN THE REPLACEMENT INTERVAL OF					14
15	ESSENTIAL VEHICLES; AND					15
16	3. PROHIBIT THE GARAGING OF STATE FUNDED					16
17	VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.					17
18	BUDGET REVIEW (17 POSITIONS)	1,071,500				18
19	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500				19
20	GOVERNMENTAL COORDINATION (27.5 POSITIONS)	3,930,500				20
21	IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE					21
22	DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS					22
23	WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON					23
24	PROGRAMS.					24
25	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		125,000	125,000		25
26	IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE					26
27	COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE					27

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL				4
5	GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE				5
6	OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.				6
7	THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY				7
8	SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF				8
9	COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE				9
10	FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN				10
11	THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT				11
12	THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN				12
13	NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND				13
14	CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE				14
15	IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES				15
16	IN THIS MATTER.				16
17	THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL				17
18	EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE				18
19	ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.				19
20	FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND				20
21	FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE				21
22	OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND				22
23	COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE				23
24	COUNCIL PERSONNEL.				24
25	THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL				25
26	DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G				26
27	AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT.				27
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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ASSISTANCE, AND PERSONNEL TO FACILITATE EACH				4
5	DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE				5
6	ALASKA LAND USE COUNCIL.				6
7	ELECTIVE OPERATIONS		4,008,000	4,008,000	7
8	ELECTIONS (24 POSITIONS)	1,535,500			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS				9
10	DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE				10
11	ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.				11
12	GENERAL AND PRIMARY ELECTIONS	2,332,300			12
13	ELECTIONS DATA PROCESSING	140,200			13
14	*****		*****		14
15	***** DEPARTMENT OF ADMINISTRATION *****				15
16	*****		*****		16
17	TEACHER RETIREMENT MATCH		31,509,000	31,509,000	17
18	LONGEVITY BONUS		47,503,200	47,503,200	18
19	GRANTS	47,130,000			19
20	ADMINISTRATION (7 POSITIONS)	373,200			20
21	PIONEERS HOME		22,738,400	19,916,300 2,822,300	21
22	SITKA (93 POSITIONS)	4,294,600			22
23	FAIRBANKS (80 POSITIONS)	3,952,300			23
24	IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS				24
25	PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT				25
26	THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM				26
27	RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING					4
5	REQUESTS FOR FY88.					5
6	PAI'NEP (85 POSITIONS)	3,870,900				6
7	ANCHORAGE (193 POSITIONS)	8,033,700				7
8	KETCHIKAN (54 POSITIONS)	2,322,100				8
9	CENTRAL OFFICE (4 POSITIONS)	255,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11	PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING.					11
12	STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING					12
13	CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO					13
14	MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES					14
15	ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.					15
16	THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN					16
17	JANUARY 1987.					17
18	PIONEERS' HOMES ADVISORY BOARD	10,000				18
19	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,539,600	4,207,300	5,332,300	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER					20
21	ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT					21
22	LOCATIONS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					23
24	ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO					24
25	ALASKAN FIRMS WHENEVER POSSIBLE.					25
26	A GRANT OF \$75,000 IS TO BE MADE TO DENAKKANAAGA, INC					26
27	FOR CREATION OF A "VILLAGE ELDERS PROGRAM".					27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY					4
5	HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR					5
6	SENIOR CITIZENS.					6
7	PUBLIC DEFENDER		6,013,200	6,013,200		7
8	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400				8
9	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500				9
10	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,884,600				10
11	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700				11
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				12
13	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000		13
14	CENTRAL ADMINISTRATION		3,916,300	2,775,200	1,141,100	14
15	OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					19
20	THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE					20
21	CONDITION OF THE PAYROLL PROCESSING SYSTEM AND					21
22	RECOMMENDATIONS FOR UPGRADING THE SYSTEM.					22
23	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,100				23
24	MUNICIPAL GRANTS (4 POSITIONS)	361,700				24
25	THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY					25
26	OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER					26
27	SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER					27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	APRIL 22, 1986 AT WHICH TIME THE DEPARTMENT OF				4
5	ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF				5
6	ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE				6
7	PETERS CREEK AREA DUE TO WATER CONTAMINATION.				7
8	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400			8
9	STATEWIDE ADMINISTRATION		17,131,000	9,341,300 7,789,700	9
10	PERSONNEL (63 POSITIONS)	2,469,600			10
11	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100			11
12	LABOR RELATIONS (13 POSITIONS)	875,200			12
13	FINANCE (50 POSITIONS)	2,590,500			13
14	PURCHASING (19 POSITIONS)	1,386,400			14
15	PROPERTY MANAGEMENT (8 POSITIONS)	394,100			15
16	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700			16
17	ARCHIVES (11 POSITIONS)	608,000			17
18	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400			18
19	LABOR RELATIONS AGENCY	87,000			19
20	RAILROAD LABOR RELATIONS AGENCY	85,000			20
21	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500 3,000	21
22	RISK MANAGEMENT (8 POSITIONS)		22,322,000	22,322,000	22
23	INFORMATION RESOURCE MANAGEMENT		22,975,700	18,808,100 4,167,600	23
24	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,482,500			24
25	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800			25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TELECOMMUNICATIONS OPERATIONS				4
5	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	STATE-PROVIDED TELEVISION SERVICES, RATNET AND				7
8	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK				8
9	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.				9
10	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL				10
11	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND				11
12	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,				12
13	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION				13
14	CHARGES AND LICENSING.				14
15	ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,				15
16	DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A				16
17	SEPARATE COMPONENT OF THIS BRU. FUNDING FOR				17
18	TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM				18
19	ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE				19
20	TRANSPONDER AND STATEWIDE DOWNLINKS.				20
21	PROGRAMMING DECISIONS WILL BE MADE BY				21
22	REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA				22
23	TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS				23
24	CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE				24
25	CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED				25
26	STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE				26
27	FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING			GENERAL FUND OTHER FUNDS	4
5	COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A				5
6	MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.				6
7	THE EFFECTIVE DATE OF THE COMBINED TELEVISION				7
8	NETWORK WILL BE JULY 1, 1986.				8
9	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	713,400			9
10	AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS				10
11	STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,				11
12	IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS				12
13	AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY				13
14	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY				14
15	IN A TIME OF DECLINING OIL REVENUES, IT IS REQUESTED THAT				15
16	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON				16
17	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES				17
18	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS				18
19	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.				19
20	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE				20
21	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS				21
22	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A				22
23	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.				23
24	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS				24
25	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,				25
26	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE				26
27	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	TO BE MORE RESPONSIVE TO EVERYONE'S INFORMATION NEEDS AND			GENERAL FUND OTHER FUNDS	4
5	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND				5
6	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN				6
7	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,				7
8	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.				8
9	AS PART OF THE INFORMATION RESOURCE MANAGEMENT				9
10	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE				10
11	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED				11
12	ELECTRONICALLY.				12
13	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN,				13
14	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE				14
15	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH				15
16	LEGISLATURE:				16
17	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS				17
18	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS				18
19	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING				19
20	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION				20
21	SYSTEMS, AND COMPUTER SYSTEMS).				21
22	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS				22
23	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN				23
24	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING				24
25	THOSE NEEDS.				25
26	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING				26
27	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL					4
5	POTENTIAL, AND HOW TO INCREASE THEIR VALUE.					5
6	4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF					6
7	COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.					7
8	THE ABOVE INFORMATION IS REQUIRED BY THE					8
9	LEGISLATURE TO MAKE STATUTORY DECISIONS REGARDING THE					9
10	FUTURE OF THE STATE'S INFORMATION RESOURCE MANAGEMENT					10
11	PLAN, AND TO PRIORITIZE FUNDING IN THE FOLLOWING					11
12	CATEGORIES OF TELECOMMUNICATION SERVICES: ASSESSMENT					12
13	AND EVALUATION; PROGRAM DESIGN AND PRODUCTION AND					13
14	TRAINING.					14
15	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC					16
17	TELEVISION AND RADIO STATIONS RECEIVING A.P.B.C. GRANTS					17
18	MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR					18
19	REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR					19
20	AUDIO PRODUCTION IN COMMUNITIES WHERE COMPARABLE					20
21	FACILITIES AND SERVICES ARE AVAILABLE FROM FOR-PROFIT					21
22	STATIONS OR PRODUCTION COMPANIES.					22
23	LEASING AND FACILITIES (3 POSITIONS)		34,089,500	33,567,900	521,600	23
24	THE STATE SHALL NOT ENTER INTO ANY NEW LEASE OR					24
25	LEASE/PURCHASE AGREEMENTS UNLESS IT IS KNOWN THAT THE					25
26	LEASE WILL RESULT IN A NET SAVINGS TO THE STATE.					26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	EMPLOYEE HOUSING (3 POSITIONS)		1,468,100		1,468,100	4
5	*****	*****				5
6	***** DEPARTMENT OF LAW *****					6
7	*****	*****				7
8	CONSUMER PROTECTION (9 POSITIONS)		495,000	495,000		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER					9
10	PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.					10
11	PROSECUTION		10,960,500	10,814,500	146,000	11
12	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900				12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500				13
14	THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF LAW CONTINUE TO FUND THE DILLINGHAM DISTRICT					16
17	ATTORNEY'S OFFICE.					17
18	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900				18
19	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200				19
20	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000				20
21	DATA AND WORD PROCESSING (5 POSITIONS)	188,700				21
22	PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	40,600	22
23	LEGAL SERVICES		11,448,400	6,731,600	4,716,800	23
24	OPERATIONS (149 POSITIONS)	10,781,900				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					26

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1	DEPARTMENT OF LAW (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS			GENERAL FUND OTHER FUNDS	4
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTITRUST				7
8	ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.				8
9	ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700			9
10	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			10
11	OIL & GAS SPECIAL PROJECTS		1,668,300	1,668,300	11
12	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			12
13	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			13
14	*****	*****			14
15	***** DEPARTMENT OF REVENUE *****				15
16	*****	*****			16
17	PUBLIC PROTECTION				17
18	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		711,200	711,200	18
19	DEVELOPMENT				19
20	SHARED TAXES		2,516,700	2,516,700	20
21	AMUSEMENT AND GAMING TAX	99,200			21
22	AVIATION FUEL TAX	124,300			22
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400			23
24	INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO				24
25	THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY				25
26	FOR YEARS 1980 THROUGH 1984.				26

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1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	LIQUOR LICENSE TAX	799,600			4
5	IT IS NOT THE INTENTION OF THE LEGISLATURE TO TERMINATE				5
6	THE FISH TAX SHARED REVENUE PROGRAM. RATHER, IT IS THE				6
7	INTENTION OF THE LEGISLATURE TO CHANGE THE FUNDING CYCLE				7
8	OF THIS SHARED TAX FROM FORWARD FUNDING TO CURRENT				8
9	REVENUES AND IT WILL APPEAR AS SUCH IN THE FY88				9
10	OPERATION BUDGET.				10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400	381,400	11
12	PERMANENT FUND CORPORATION (12 POSITIONS)		5,354,700	5,354,700	12
13	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200	3,376,200	13
14	GENERAL GOVERNMENT				14
15	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,803,600	1,227,600	15
16	REVENUE OPERATIONS		13,982,100	7,900,800	16
17	AUDIT (76 POSITIONS)	4,173,700			17
18	ENFORCEMENT (20 POSITIONS)	1,124,900			18
19	PUBLIC SERVICES (17 POSITIONS)	1,278,800			19
20	TREASURY MANAGEMENT (24 POSITIONS)	7,404,700			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000				21
22	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS				22
23	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO				23
24	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.				24
25	ADMINISTRATION AND SUPPORT				25
26	OFFICE OF THE COMMISSIONER (22 POSITIONS)		1,489,200	1,280,100	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

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1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				4
5	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				5
6	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				6
7	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,383,900	1,383,900	7
8	PERMANENT FUND DIVIDEND		3,378,000		3,378,000 8
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			9
10	PUBLIC SERVICES (19 POSITIONS)	1,040,000			10
11	ENFORCEMENT (21 POSITIONS)	1,084,800			11
12	FORMAL HEARINGS (1 POSITION)	105,600			12
13	*****		*****		13
14	***** DEPARTMENT OF EDUCATION *****				14
15	*****		*****		15
16	EDUCATION				16
17	K-12 SUPPORT		517,456,100	470,862,000	46,594,100 17
18	FOUNDATION PROGRAM	456,522,000			18
19	SECONDARY FORMULA ACCOUNT	6,600,000			19
20	PUPIL TRANSPORTATION	23,631,800			20
21	STUDENT LUNCH PROGRAM	9,450,000			21
22	CIGARETTE TAX DISTRIBUTION	3,500,000			22
23	TUITION STUDENTS	11,501,900			23
24	BOARDING HOME GRANTS	500,000			24
25	YOUTH IN DETENTION	1,325,200			25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SCHOOLS FOR THE HANDICAPPED	4,425,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT				5
6	CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS				6
7	LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE				7
8	LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE				8
9	STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING				9
10	GROUP HOMES OR OTHER COST SAVING MEASURES IN				10
11	COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL				11
12	SERVICES.				12
13	TEACHER RETIREMENT MATCH		31,509,000	31,509,000	13
14	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,445,200	2,010,900	1,434,300 14
15	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500			15
16	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300			16
17	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900			17
18	DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				19
20	ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE				20
21	AND SUPPORT.				21
22	DEPARTMENT OVERHEAD EXPENSES	352,000			22
23	DATA AND WORD PROCESSING		501,800	435,300	66,500 23
24	CENTRAL DATA PROCESSING SERVICES	472,200			24
25	FIELD DATA PROCESSING SERVICES	29,600			25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EDUCATION PROGRAM SUPPORT		34,710,100	9,529,100 25,181,000	4
5	SPECIAL SERVICES (11 POSITIONS)	839,900			5
6	COMMUNITY SCHOOLS	2,595,600			6
7	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,859,700			7
8	CURRICULUM SERVICES (13 POSITIONS)	1,104,500			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM				9
10	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL				10
11	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				12
13	\$112,700 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				13
14	THE CENTRAL CURRICULUM CONSORTIUM FOR COMPLETION OF THE				14
15	GHICHIN LANGUAGE PROJECT.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				16
17	\$25,000 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				17
18	THE ALASKA ACADEMIC DECATHLON ASSOCIATION FOR THE				18
19	PURPOSE OF CONDUCTING AN ACADEMIC DECATHLON.				19
20	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,133,900			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO				21
22	CONFERENCE SERVICES AND THE PURCHASE OF INSTRUCTIONAL				22
23	PROGRAM TELEVISION RIGHTS BE GIVEN TOP PRIORITY FOR THE				23
24	ALLOCATION OF FUNDS.				24
25	ASSESSMENT AND EVALUATION (1 POSITION)	66,000			25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,486,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH				5
6	POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE				6
7	FUNDS.				7
8	EDUCATION SPECIAL PROJECTS	1,200,800			8
9	ADULT BASIC EDUCATION	2,077,800			9
10	EMPLOYMENT TRAINING GRANTS	300,000			10
11	FEDERAL VOCATIONAL EDUCATION GRANTS	1,430,700			11
12	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)	1,093,600			12
13	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300			13
14	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	350,000			14
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100			15
16	EXECUTIVE ADMINISTRATION		960,000	929,800 30,200	16
17	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				19
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				20
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				21
22	STATE BOARD OF EDUCATION (1 POSITION)	157,200			22
23	INFORMATION SERVICES (5 POSITIONS)	230,700			23
24	COMMISSIONS AND BOARDS		3,356,600	2,518,300 737,800	24
25	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES					4
5	FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR					5
6	RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE					6
7	PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE					7
8	AND BEYOND THAT HELDED TO FUND PTPC ARE TO SUPPORT THE					8
9	COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN					9
10	THE DISTRICT SUPPORT SERVICES COMPONENT.					10
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)					11
12	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)					12
13	THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI					13
14	PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE TIME					14
15	GRANT					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					16
17	\$100,000 HAS BEEN ADDED TO THIS APPROPRIATION AS A					17
18	DIRECT GRANT TO THE PERSEVERANCE THEATER FOR PRODUCTION					18
19	EXPENSES.					19
20	ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE HISTORICAL					21
22	COMMISSION CONTINUE TO OPERATE IN ANCHORAGE.					22
23	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800		23
24	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300	24
25	MT. EDGECLUMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000	25

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400				4
5	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100				5
6	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600				6
7	VOCATIONAL REHABILITATION		12,560,200	5,281,900	7,278,300	7
8	COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600				8
9	SERVICES TO CLIENTS	3,428,600				9
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700				10
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300				11
12	SPECIALIZED FACILITIES	167,500				12
13	LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED					13
14	FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH					14
15	ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR					15
16	THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME					16
17	AVAILABLE.					17
18	SERVICES FOR THE BLIND AND DEAF	627,100				18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500				19
20	SUPPORTED WORK (1 POSITION)	454,900				20
21	LIBRARY & MUSEUM OPERATIONS					21
22	LIBRARY OPERATIONS (64 POSITIONS)					22
23	THE SUM OF \$45,000 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI					24
25	PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE					25
26	FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT					26

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	\$5,000; HOMER \$10,000; KENAI \$10,000; NINCILHIK \$5,000;				4
5	STERLING \$5,000 ; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.				5
6	BLUE BOOK (1 POSITION)	51,100			6
7	MUSEUM OPERATIONS (19 POSITIONS)	1,337,800			7
8	SPECIFIC CULTURAL PROGRAMS	566,100			8
9	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				9
10	EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE				10
11	FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM				11
12	- \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE				13
14	APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS,				14
15	INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO				15
16	ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS				16
17	CONSISTING OF FOUR FILMS.				17
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,582,700	4,123,900 458,800	18
19	GENERAL ADMINISTRATION (8 POSITIONS)	643,100			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER				20
21	MANAGEMENT BE ELIMINATED FIRST.				21
22	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600			22
23	WICHE - ADMINISTRATION	58,200			23
24	WICHE - STUDENT EXCHANGE PROGRAM	1,448,000			24
25	STUDENT INCENTIVE GRANT PROGRAM	230,000			25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800			4
5	*****		*****		5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		6
7	*****		*****		7
8	SOCIAL SERVICES				8
9	ASSISTANCE PAYMENTS		71,715,200	44,165,500 27,549,700	9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300			10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				13
14	FUNDING.				14
15	GENERAL RELIEF	864,800			15
16	ADULT PUBLIC ASSISTANCE	15,538,600			16
17	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET				17
18	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				18
19	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				19
20	FUNDING.				20
21	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500			21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700	4,211,700	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000	8,127,000	23
24	MEDICAL ASSISTANCE		78,190,200	41,341,200 36,849,000	24
25	MEDICAID NON-FACILITY	18,997,100			25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	MEDICAID FACILITIES	51,983,100				5
6	GENERAL RELIEF MEDICAL	7,200,000				6
7	PUBLIC ASSISTANCE ADMINISTRATION		17,574,600	9,384,700	8,189,900	7
8	ADMINISTRATION (16 POSITIONS)	880,700				8
9	QUALITY CONTROL (17 POSITIONS)	989,200				9
10	ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,100,700				11
12	WORK INCENTIVE (12 POSITIONS)	884,200				12
13	DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900				13
14	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	14
15	MEDICAL ASSISTANCE ADMINISTRATION		5,332,600	1,891,700	1,440,900	15
16	CENTRAL ADMINISTRATION (6 POSITIONS)	394,000				16
17	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				17
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL					19
20	CARE ADVISORY COMMITTEE INVESTIGATE THE SPECIAL MENTAL					20
21	HEALTH, EDUCATION AND REHABILITATION PROBLEMS ASSOCIATED					21
22	WITH HEAD INJURIES IN ALASKA.					22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		5,965,800	5,258,800	707,000	24
25	PREVENTIVE SERVICES	2,768,000				25
26	THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO					26
27	ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN					27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ANCHORAGE.		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE					5
6	APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE					6
7	ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.					7
8	THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS					8
9	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF					9
10	LOCAL SERVICES TO YOUTH.					10
11	THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS					11
12	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND					12
13	ASSISTANCE FOR OPERATIONS.					13
14	THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS					14
15	A DIRECT GRANT TO THE NOME ESKIMO COMMUNITY FOR CHILD					15
16	ABUSE PREVENTION PROGRAM.					16
17	THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD					18
19	ABUSE PREVENTION PROGRAM.					19
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS					22
23	WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES					23
24	THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF					24
25	VICTIMS RATHER THAN PERPETRATORS.					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADULT SERVICES	2,067,200			4
5	EARLY INTERVENTION SERVICES	733,800			5
6	PRE-MATERNAL SERVICES	396,800			6
7	SOCIAL SERVICES		13,113,000	13,016,400	7
8	SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500			8
9	NORTHERN REGION (51 POSITIONS)	2,760,400			9
10	NORTHWESTERN REGION (6 POSITIONS)	375,800			10
11	WESTERN REGION (18 POSITIONS)	982,600			11
12	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400			12
13	CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800			13
14	THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS				14
15	ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.				15
16	THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND				16
17	SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A				17
18	RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS				18
19	ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE				19
20	HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR				20
21	PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE				21
22	SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE				22
23	AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO				23
24	LATER THAN FEBRUARY 1, 1987.				24
25	THE PLAN SHALL INCLUDE:				25
26	1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A				26
27	COUNT OF TROUBLED YOUTH AND RUNAWAYS.				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	2. CRITERIA AND PROCEDURES FOR HANDLING AND				4
5	REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING				5
6	THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.				6
7	3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.				7
8	4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES				8
9	RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN				9
10	AGENCIES AND DEPARTMENTS.				10
11	5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN				11
12	INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,				12
13	LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.				13
14	6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO				14
15	NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.				15
16	7. STATEWIDE STATISTICS ON CLIENT GROUPS.				16
17	8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY				17
18	SERVE THIS POPULATION.				18
19	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT				19
20	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS				20
21	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF				21
22	SERVICES ACROSS ALL INVOLVED AGENCIES.				22
23	DATA AND WORD PROCESSING (2 POSITIONS)	269,500			23
24	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	24
25	FOSTER CARE	7,050,400			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26
27	CONTINUE TO CONTRACT FOR FOSTER PARENT TRAINING DURING				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	FY87. IT IS ALSO THE LEGISLATURE'S INTENT THAT THE				4
5	PRIORITY FOR THE WORK OF THE DIVISION OF FAMILY AND				5
6	YOUTH SERVICES' FOSTER CARE-RELATED POSITIONS				6
7	ESTABLISHED IN FY86 CONTINUE TO BE SUPPORT AND TRAINING				7
8	SERVICES TO FOSTER PARENTS.				8
9	RESIDENTIAL CHILD CARE	10,817,300			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				11
12	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				12
13	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				13
14	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				14
15	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				15
16	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				16
17	TO PURCHASE.				17
18	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				18
19	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				19
20	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				20
21	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				21
22	THE FOLLOWING ELEMENTS:				22
23	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				23
24	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				24
25	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				25
26	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				26
27	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				27
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2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	RELIEF, ETC.				4
5	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				5
6	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				6
7	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				7
8	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				8
9	4. A REASONABLE ANNUAL SALARY BASED ON STATE				9
10	STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN #2 AND				10
11	#3.				11
12	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				12
13	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				13
14	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				14
15	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				15
16	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				16
17	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				17
18	SUFFICIENT RATIONALE IS FURNISHED.				18
19	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				19
20	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS				20
21	ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS				21
22	MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS				22
23	PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				23
24	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				24
25	UNIT. THIS WILL INCLUDE ALL OF THE COSTS ALLOWABLE				25
26	UNDER CURRENT GRANT REGULATION. THESE COSTS MAY BE				26
27	CALCULATED AS A PERCENTAGE OF TOTAL COSTS PROVIDED				27
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2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, THESE COSTS				4
5	MAY NOT EXCEED 5% OF TOTAL COSTS.				5
6	WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN				6
7	CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE				7
8	ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE				8
9	COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE				9
10	UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE				10
11	FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE				11
12	THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT				12
13	DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT				13
14	SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.				14
15	IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE				15
16	DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE				16
17	OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE				17
18	PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST				18
19	PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE				19
20	STATED IN ADVANCE.				20
21	IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA				21
22	OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE				22
23	DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT				23
24	ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.				24
25	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES				25
26	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND				26
27	FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				4
5	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				5
6	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	6
7	YOUTH SERVICES		15,063,100	15,063,100	7
8	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			8
9	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			9
10	NOME YOUTH FACILITY (13 POSITIONS)	988,900			10
11	JOHNSON YOUTH CENTER (14 POSITIONS)	350,600			11
12	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			12
13	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			13
14	MANILAQ		4,461,700	4,387,100	14
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			15
16	SOCIAL SERVICES	1,641,800			16
17	PUBLIC HEALTH SERVICES	798,400			17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			18
19	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			19
20	SENIOR CENTER	925,000			20
21	NORTON SOUND HEALTH CORPORATION		2,549,400	2,462,800	21
22	SOCIAL SERVICES	261,700			22
23	PUBLIC HEALTH SERVICES	1,119,700			23
24	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			24
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	SANITATION	244,800			4
5	KAMERAK SOCIAL SERVICES		507,700	507,700	5
6	TANANA CHIEFS CONFERENCE		874,700	874,700	6
7	PUBLIC HEALTH SERVICES	367,900			7
8	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200			8
9	MENTAL HEALTH SERVICES	236,600			9
10	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700	10
11	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000	11
12	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				12
13	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				13
14	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				14
15	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				15
16	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				16
17	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				17
18	PHYSICAL AND/OR MENTAL HARDSHIP.				18
19	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				19
20	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				20
21	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				21
22	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				22
23	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				23
24	RECEIVE THESE SERVICES.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE				25
26	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				26
27	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				4
5	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				5
6	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME.				6
7	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				7
8	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				8
9	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				9
10	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				10
11	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				11
12	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				12
13	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				13
14	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				14
15	COSTS.				15
16	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	16
17	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				17
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				18
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				19
20	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				20
21	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				21
22	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				22
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				23
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				24
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				25
26	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				26
27	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RECEIVE THESE SERVICES.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY				5
6	OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT				6
7	THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL				7
8	AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:				8
9	SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD				9
10	AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND				10
11	DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH				11
12	SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF				12
13	THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE				13
14	PREVENTION AND CRISIS INTERVENTION.				14
15	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE				15
16	THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT				16
17	HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED				17
18	REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF				18
19	SERVICE.				19
20	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE				20
21	TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE				21
22	COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.				22
23	HEALTH				23
24	STATE HEALTH SERVICES		23,728,600	16,778,600	6,950,000 24
25	NURSING (160 POSITIONS)	8,830,900			25
26	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT				26
27	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF				4
5	THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
7	PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES				7
8	FOR PUBLIC HEALTH SERVICES. THE FEE SCHEDULE SHALL BE				8
9	PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A				9
10	MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT				10
11	AFFORD THE FEES.				11
12	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800			12
13	FAMILY HEALTH (40 POSITIONS)	7,478,400			13
14	LAB SERVICES (43 POSITIONS)	2,352,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES				16
17	FOR LABORATORY SERVICES. THE FEE SCHEDULE SHALL BE				17
18	PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A				18
19	MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT				19
20	AFFORD THE FEES.				20
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,477,300			21
22	POST MORTEM EXAMINATIONS (1 POSITION)	614,900			22
23	HEPATITIS B	407,900			23
24	DATA AND WORD PROCESSING (1 POSITION)	82,700			24
25	HEALTH GRANTS		8,953,800	8,309,300	644,500 25
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	INFANT LEARNING GRANTS	2,321,800			4
5	COMMUNITY HEALTH GRANTS	4,498,400			5
6	THE SUM OF \$94,000 IS APPROPRIATED TO THE DEPARTMENT OF				6
7	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				7
8	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT				8
9	PRIMARY MEDICAL CARE SERVICES.				9
10	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND				10
11	RESPIRE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				11
12	CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE				12
13	GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE				13
14	FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF				14
15	THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES				15
16	FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR				16
17	ADMINISTRATIVE COSTS.				17
18	EMERGENCY MEDICAL SERVICES GRANTS	1,827,800			18
19	THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				19
20	A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL				20
21	SERVICES COUNCIL FOR MINI-GRANTS.				21
22	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				22
23	A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL				23
24	SERVICES COUNCIL FOR OPERATIONS.				24
25	THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL				26
27	SERVICES INCORPORATED FOR OPERATIONS.				27
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	HEALTH PROMOTION GRANTS	313,800	14,789,602	12,922,202	4
5	ALCOHOL AND DRUG ABUSE SERVICES		2,780,000	2,780,000	5
6	ADMINISTRATION (17 POSITIONS)	1,597,600			6
7	DRUG ABUSE GRANTS	1,835,400			7
8	ALCOHOL ABUSE GRANTS	11,574,202			8
9	THE SUM OF \$50,600 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR				10
11	COUNSELING PROGRAM.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM				12
13	ASAP AND MAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED				13
14	THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH				14
15	CORPORATION.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				16
17	CENTER FOR RESPONSIBLE ALCOHOL CONTROL BE AWARDED A				17
18	DESIGNATED GRANT OF \$50,300 TO ENSURE CONTINUATION OF				18
19	THIS PROGRAM.				19
20	DATA AND WORD PROCESSING	52,400	10,254,400	9,674,500	20
21	COMMUNITY MENTAL HEALTH GRANTS	8,470,600			21
22	COMMUNITY MENTAL HEALTH GRANTS				22
23	THE AMOUNT OF \$334,200 IS APPROPRIATED TO THE DIVISION				23
24	FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM				24
25	FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE				25
26	AGREED TO BY THE DIVISION & THE MUNICIPALITY OF				26
27	ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN				27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE.				4
5	THE SUM OF AT LEAST \$100,600 IS APPROPRIATED TO THE				5
6	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A DIRECT				6
7	GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FOR				7
8	THE OPERATION OF THE 11/1 ^{8,100,000} 11/1 MENTAL HEALTH CLINIC.				8
9	THE SUM OF 442,000 ^{8,100,000} IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				10
11	EMERGENCY SERVICES.				11
12	THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS				12
13	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				13
14	OPERATIONS.				14
15	THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT				15
16	FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,				16
17	INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,				17
18	INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE				18
19	AND TEL-MED PROGRAMS.				19
20	THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT				20
21	FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF				21
22	DESIGNATED MENTAL HEALTH BEDS IN SITKA.				22
23	THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS				23
24	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				24
25	SERVICES TO THE CHRONICALLY MENTALLY ILL.				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800			4
5	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,485,100	8,485,100	5
6	THE SUM OF \$98,800 IS APPROPRIATED TO THE DEPARTMENT AS				6
7	A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM				7
8	EXPANSION.				8
9	THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR				10
11	TRAINING.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				12
13	REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION				13
14	GRANT FOR THE RESPITE PROGRAM.				14
15	INSTITUTIONS AND ADMINISTRATION		26,338,400	20,635,200 5,703,200	15
16	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300			16
17	THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S				17
18	BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE WICHE				18
19	MENTAL HEALTH PROGRAM.				19
20	ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT				21
22	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY				22
23	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY				23
24	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE				24
25	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME				25
26	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE				26
27	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN				27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					4
5	MENTALLY ILL PATIENTS.					5
6	THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT					6
7	RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK					7
8	CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE					8
9	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					9
10	DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE					10
11	15TH LEGISLATURE ON THE PLAN.					11
12	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700				12
13	DATA AND WORD PROCESSING (1 POSITION)	169,700				13
14	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000				14
15	ADMINISTRATIVE SERVICES		5,574,300	4,337,700	1,236,600	15
16	COMMISSIONER'S OFFICE (9 POSITIONS)	48,800				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					18
19	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					19
20	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF					21
22	\$50,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF					22
23	HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE					23
24	OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT					24
25	AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND					25
26	TO PROVIDE NEW OFFICE SPACE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN					4
5	REGION RELATED TO THE INFLUX OF MILITARY AND CIVILIAN					5
6	PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT					6
7	INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR					7
8	DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE					8
9	LEGISLATURE BY MARCH 1, 1987.					9
10	AUDIT (8 POSITIONS)	533,900				10
11	PERSONNEL AND PAYROLL (16 POSITIONS)	685,000				11
12	BUDGET AND FINANCE (38 POSITIONS)	1,732,400				12
13	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				13
14	DATA AND WORD PROCESSING (11 POSITIONS)	582,600				14
15	PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					16
17	PLANNING AND DEVELOPMENT BE RETAINED.					17
18	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS					18
19	DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.					19
20	VITAL STATISTICS (12 POSITIONS)	440,900				20
21	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300				21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF LABOR *****			
5	*****	*****		
6	EMPLOYMENT SECURITY	36,065,200	4,397,200	31,668,000
7	EMPLOYMENT SECURITY			
8	EMPLOYMENT SERVICES (200 POSITIONS)	10,536,700		
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900		
10	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM			
11	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS			
12	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.			
13	DIRECTORS OFFICE (4 POSITIONS)	277,000		
14	WORKERS INCENTIVE (WIN) (17 POSITIONS)	1,016,400		
15	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000		
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH			
17	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS			
18	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO			
19	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.			
20	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,			
21	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.			
22	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND			
23	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.			
24	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO			
25	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF LABOR (CONT.)			
2				
3				
4	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	34,200		
5	DATA PROCESSING (47 POSITIONS)	3,393,800		
6	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF			
7	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE			
8	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF			
9	LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED			
10	APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE			
11	30, 1987.			
12	IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE			
13	DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION			
14	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON			
15	THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER			
16	1, 1986.			
17	ADMINISTRATIVE SERVICES			
18	MANAGEMENT SERVICES (49 POSITIONS)	2,514,700		
19	SPECIAL SERVICES (30 POSITIONS)	1,828,500		
20	COMMISSIONER'S OFFICE	14,842,800	8,715,300	6,127,500
21	COMMISSIONER'S OFFICE (11 POSITIONS)	1,208,800		
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
23	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL			
24	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS			
25	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.			

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1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	FISHERMEN'S FUND (3 POSITIONS)	1,452,700				5
6	WORKERS' COMPENSATION (53 POSITIONS)	5,718,500				6
7	LABOR STANDARDS AND SAFETY					7
8	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300				8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400				9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				10
11	*****		*****			11
12	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					12
13	*****		*****			13
14	PUBLIC PROTECTION					14
15	MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					16
17	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC					17
18	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER					18
19	INSURANCE PROGRAM.					19
20	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	20
21	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800				21
22	CORPORATIONS (7 POSITIONS)	270,800				22
23	DATA AND WORD PROCESSING	49,600				23
24	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100	24
25	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ADMINISTRATION (21 POSITIONS)	1,150,000	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	LICENSING BOARDS	133,400				5
6	INVESTIGATIONS (9 POSITIONS)	680,000				6
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	1,577,200		7
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					10
11	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					11
12	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					12
13	DATA AND WORD PROCESSING (3 POSITIONS)	251,700				13
14	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	2,785,700	995,300	14
15	REAL ESTATE COMMISSION (8 POSITIONS)		559,200	149,000	410,200	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE					16
17	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO					17
18	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.					18
19	OIL AND GAS CONSERVATION COMMISSION		1,881,100	1,781,100	100,000	19
20	OPERATIONS (24 POSITIONS)	1,776,600				20
21	DATA AND WORD PROCESSING (1 POSITION)	104,500				21
22	DEVELOPMENT					22
23	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200	23
24	ADMINISTRATION (19 POSITIONS)	1,479,700				24
25	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900			4
5	POWER COST EQUALIZATION (1 POSITION)		17,630,000	17,630,000	5
6	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100 173,800	6
7	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000			7
8	MINERALS DEVELOPMENT (4 POSITIONS)	344,900			8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300			9
10	INTERNATIONAL TRADE (4 POSITIONS)	756,100			10
11	FOREST PRODUCTS (3 POSITIONS)	211,000			11
12	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900			12
13	DATA AND WORD PROCESSING	6,700			13
14	INVESTMENTS		1,362,300		1,362,300 14
15	OPERATIONS (26 POSITIONS)	1,360,400			15
16	DATA AND WORD PROCESSING	1,900			16
17	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400 17
18	OPERATIONS (31 POSITIONS)	1,691,200			18
19	DATA AND WORD PROCESSING (1 POSITION)	151,200			19
20	FISHERIES ENHANCEMENT TAX RECEIPTS		2,947,600	2,947,600	20
21	TOURISM (22 POSITIONS)		7,162,900	6,937,900 225,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				22
23	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				23
24	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				24
25	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				25
26	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				26
27	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				27
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				4
5	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				5
6	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)	1,714,400			1,714,400 6
7	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)	3,422,100		1,929,100 1,493,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				8
9	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				9
10	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				10
11	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				11
12	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				12
13	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				13
14	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				14
15	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				15
16	THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO				16
17	INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE				17
18	LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE				18
19	OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF				19
20	THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET				20
21	ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY				21
22	88.				22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	DISASTER PLANNING AND CONTROL	1,767,600	672,000	1,095,600	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900			8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000			10
11	DATA AND WORD PROCESSING	13,700			11
12	ALASKA NATIONAL GUARD	7,128,000	3,206,200	3,921,800	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF MILITARY AND VETERANS AFFAIRS RESEARCH THE				19
20	POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN				20
21	DILLINGHAM AND IT IS FURTHER THE INTENT OF THE				21
22	LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN				22
23	DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING				23
24	HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM				24
25	THE COMMUNITIES IN CLOSE PROXIMITY TO DILLINGHAM.				25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000			4
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			5
6	ALASKA MILITARY ACADEMY	6,300			6
7	DATA AND WORD PROCESSING	57,600			7
8	ALASKA NATIONAL GUARD BENEFITS	1,564,100	1,564,100		8
9	RETENTION BENEFITS	522,900			9
10	RETIREMENT BENEFITS	1,041,200			10
11	VETERANS' AFFAIRS	668,900	668,900		11
12	VETERANS' SERVICES (2 POSITIONS)	668,900			12
13	*****	*****			13
14	***** DEPARTMENT OF NATURAL RESOURCES	*****			14
15	*****	*****			15
16	NATURAL RESOURCE MANAGEMENT				16
17	MANAGEMENT AND ADMINISTRATION	8,851,400	8,629,700	221,700	17
18	COMMISSIONER'S OFFICE (15 POSITIONS)	1,212,100			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				20
21	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				21
22	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				22
23	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000			23
24	GRANTS	300,000			24
25	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED				25
26	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT				26
27	TO THE NORTH SLOPE BOROUGH TO CONTINUE BOWHEAD WHALE				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDIES.					4
5	LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED					5
6	TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO					6
7	THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF					7
8	DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE					8
9	PACIFIC WALRUS.					9
10	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	150,000				10
11	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,368,200				11
12	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (23 POSITIONS)	1,598,800				12
13	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300				13
14	LAND AND WATER MANAGEMENT		11,817,500	10,724,600	1,092,900	14
15	LAND/WATER PUBLIC USE (168 POSITIONS)	9,411,700				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND					17
18	TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF					18
19	PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE					19
20	OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER					20
21	FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO					21
22	IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF					22
23	SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY					23
24	LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH					24
25	RECOMMENDATIONS AT THE START OF THE NEXT SESSION.					25
26	IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE					26
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	(AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE					4
5	SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING					5
6	THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP					6
7	TO THE AMOUNT OF \$256,000.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE					9
10	FOR ITS ACQUISITION.					10
11	AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL					11
12	RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE					12
13	WATERS OF THE STATE, AND IN ITS APPROPRIATION AND					13
14	DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT					14
15	THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED					15
16	AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO					16
17	ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE					17
18	PROCESSING OF WATER RIGHTS APPLICATIONS. THE					18
19	LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE					19
20	TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE					20
21	DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE					21
22	THE DEPARTMENT'S FY 88 BUDGET.					22
23	THE LEGISLATURE ALSO URGES THE DEPARTMENT TO					23
24	ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME					24
25	OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF					25
26	APPROPRIATION.					26
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LAND CONVEYANCES (43 POSITIONS)	2,405,800	ITEMS	GENERAL FUND OTHER FUNDS	4
5	POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL				5
6	BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN				6
7	THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED				7
8	BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS				8
9	CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				10
11	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				11
12	DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				12
13	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				13
14	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				14
15	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				15
16	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				17
18	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				18
19	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				19
20	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				20
21	GOVERNMENT.				21
22	FOREST MANAGEMENT (212 POSITIONS)		8,334,200	7,835,700 498,500	22
23	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO				23
24	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				24
25	MANAGEMENT FOREST STUDENT INTERN PROGRAM.				25
26	IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				26
27	OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				27
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND		ITEMS	GENERAL FUND OTHER FUNDS	4
5	ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				5
6	WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				6
7	IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				7
8	TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				8
9	MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				9
10	MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				10
11	EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE				11
12	WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE				12
13	FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT				13
14	TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE				14
15	FUNDS.				15
16	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300 96,000	16
17	GEOLOGY, ENERGY AND MINING		11,908,400	8,628,000 3,280,400	17
18	MINERALS MANAGEMENT (35 POSITIONS)	3,386,000			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				19
20	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				20
21	EXPERTISE REGARDING MINERAL MANAGEMENT.				21
22	ENERGY RESOURCES (25 POSITIONS)	1,802,400			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				23
24	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				24
25	EXPERTISE REGARDING ENERGY RESOURCES.				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					5
6	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					6
7	EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.					7
8	LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500				8
9	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					9
10	NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP					10
11	PROGRAM.					11
12	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY					13
14	PROJECT.					14
15	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					15
16	NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.					16
17	WATER RESOURCES (16 POSITIONS)	959,100				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					18
19	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					19
20	EXPERTISE REGARDING WATER RESOURCES.					20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (8 POSITIONS)	1,060,700				21
22	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300				22
23	FIREWOOD ACCESS ROADS		100,000	100,000		23
24	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE					25
26	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.					26
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME					5
6	PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE KENAI					6
7	PENINSULA IN SENATE DISTRICTS D AND E-A.					7
8	PARKS AND RECREATION MANAGEMENT		7,139,600	5,395,800	1,743,800	8
9	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				9
10	PARKS MANAGEMENT (128 POSITIONS)	5,386,700				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD					11
12	TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND					14
15	MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE					15
16	DURING THE HEAVY USE PERIODS.					16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION					18
19	MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND					19
20	RECREATION ASSOCIATION.					20
21	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					21
22	TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER					22
23	O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF					23
24	THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS					24
25	ROUTES TO CHUGACH STATE PARK.					25
26	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					26
27	TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS					27
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL					
5 ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.					
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900				
7 AGRICULTURAL MANAGEMENT		2,608,400	1,257,600	1,350,800	
8 AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300				
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE					
10 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF					
11 AGRICULTURE BE CONTINUED.					
12 THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF					
13 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE					
14 STATE SOIL AND WATER CONSERVATION BOARD.					
15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	228,100				
16 *****		*****			
17 ***** DEPARTMENT OF FISH & GAME *****					
18 *****		*****			
19 NATURAL RESOURCE MANAGEMENT					
20 COMMERCIAL FISHERIES		22,615,900	17,746,100	4,869,800	
21 COMMERCIAL FISHERIES (539 POSITIONS)	17,312,800				
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					
23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN,					
24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST,					
25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND					
26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12					
27 MONTHS.					

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON					
5 TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST					
6 FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMOLT					
7 PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES					
8 TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE					
9 COLLECTION OF DISTRICT TRANSFERS IN EGEKIK AND UGASHIK					
10 TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.					
11 IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,					
12 11-1361, 17-1836, AND 11-1827 BE FUNDED AND RETAINED IN					
13 KODIAK.					
14 \$134,400 IS APPROPRIATED FOR A TAGGING STUDY REGARDING					
15 STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND					
16 SHUMIGAN ISLANDS JUNE FISHERIES.					
17 VESSELS (16 POSITIONS)	1,390,400				
18 SPECIAL PROJECTS (108 POSITIONS)	3,628,700				
19 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				
20 SPORT FISHERIES		8,150,800		8,150,800	
21 SPORT FISHERIES (194 POSITIONS)	7,786,700				
22 SPECIAL PROJECTS (19 POSITIONS)	364,100				
23 F.R.E.D.		15,225,800	12,997,100	2,228,700	
24 F.R.E.D. (323 POSITIONS)	14,646,100				
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					
26 PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY -					
27 \$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,					

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TUMBS RIVER TO TOTAL \$196,600; SHETTISHAM HATCHERY					4
5	INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH					5
6	PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE					6
7	REDUCED AS INDICATED: HOMER SPORTFISH <\$32,200>, DATA					7
8	MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION					8
9	<\$28,500>, PATHOLOGY <\$73,500>, WESTERN SE AREA BIOLOGY					9
10	<\$29,700>. THE BEAVER FALLS HATCHERY SOCKEYE					10
11	REHABILITATION PROGRAM IS FUNDED AT \$165,000. LEISURE					11
12	LAKE FERTILIZATION PROJECT WILL BE CONTINUED AT \$37,900.					12
13	DUE TO THE CURRENT GLUT OF PINK SALMON, THE F.R.E.D.					13
14	DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK					14
15	SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION					15
16	OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:					16
17	CHINOOK, COHO, AND SOCKEYE SALMON.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE CLEAR FISH					18
19	HATCHERY BE FUNDED AT \$360,100.					19
20	SPECIAL PROJECTS	363,200				20
21	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)		2,406,600	2,236,000	170,800	22
23	THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS					23
24	AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING					24
25	AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE					25
26	OF THE 4361 CPU AT CFEC'S LOCATION.					26

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GAME		11,325,500	2,041,000	9,284,500	4
5	GAME (169 POSITIONS)	10,281,000				5
6	\$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED					6
7	DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.					7
8	SPECIAL PROJECTS (9 POSITIONS)	989,800				8
9	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				9
10	ADMINISTRATION AND SUPPORT		5,581,500	5,093,800	487,700	10
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,099,500				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					13
14	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					14
15	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					15
16	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR					16
17	THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.					17
18	\$240,000 IS INCLUDED IN MISCELLANEOUS TO PROVIDE RIFLE					18
19	RANGE UPGRADES.					19
20	PUBLIC COMMUNICATIONS (10 POSITIONS)	734,100				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL PRODUCTION					21
22	AND DISTRIBUTION COSTS ASSOCIATED WITH THE DEPARTMENT'S					22
23	MAGAZINE ARE TO BE SUPPORTED THROUGH PROGRAM RECEIPTS.					23
24	ADMINISTRATIVE SERVICES (63 POSITIONS)	5,747,900				24
25	BOARDS OF FISHERIES AND GAME (13 POSITIONS)		1,095,300	596,500	498,800	25

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SUBSISTENCE		2,832,900	2,132,900 700,000	4
5	SUBSISTENCE (53 POSITIONS)	2,632,900			5
6	SPECIAL PROJECTS	200,000			6
7	HABITAT		3,802,500	3,029,100 773,400	7
8	HABITAT (55 POSITIONS)	3,029,100			8
9	IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST				9
10	ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.				10
11	\$36,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED				11
12	BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE				12
13	MID-KUSKOKWIM RIVER AREA.				13
14	SPECIAL PROJECTS (21 POSITIONS)	773,400			14
15	*****		*****		15
16	***** DEPARTMENT OF PUBLIC SAFETY *****				16
17	*****		*****		17
18	NATURAL RESOURCE MANAGEMENT				18
19	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200	19
20	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)	10,113,600			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN				21
22	FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE				22
23	ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND				23
24	WILDLIFE ENFORCEMENT OFFICERS.				24
25	DIRECTOR'S OFFICE (4 POSITIONS)	284,600			25

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AIRCRAFT SECTION (6 POSITIONS)	818,800			4
5	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200			5
6	PUBLIC PROTECTION				6
7	FIRE PREVENTION		1,644,400	1,274,300 370,100	7
8	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800			8
9	FEDERAL COMMUNITY PROJECTS	10,000			9
10	FIRE SERVICE TRAINING (3 POSITIONS)	337,600			10
11	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500 1,389,200	11
12	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500			12
13	FEDERAL GRANTS	1,389,200			13
14	MOTOR VEHICLES		6,893,700	6,259,500 634,200	14
15	DRIVER SERVICES (32 POSITIONS)	1,272,800			15
16	VEHICLE SERVICES (10 POSITIONS)	431,700			16
17	FIELD SERVICES (106 POSITIONS)	4,378,900			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR				18
19	VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH HOME AND				21
22	KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE				22
23	FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE				23
24	LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY				24
25	SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND				25
26	BUDGET AS A COST SAVING MEASURE.				26

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION (14 POSITIONS)	678,600			4
5	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,700			5
6	ADMINISTRATION OF JUSTICE				6
7	ALASKA STATE TROOPERS		35,800,200	35,353,100	7
8	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,023,000		447,100	8
9	NARCOTICS UNIT (18 POSITIONS)	2,305,600			9
10	WESTERN STATES INFORMATION NETWORK	104,200			10
11	DIRECTOR'S OFFICE (11 POSITIONS)	719,900			11
12	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900			12
13	COMMUNITY SERVICES (4 POSITIONS)	299,700			13
14	JUDICIAL SERVICES (52 POSITIONS)	3,691,200			14
15	PRISONER TRANSPORTATION	750,000			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED				16
17	PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE				17
18	MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND				18
19	SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.				19
20	SEARCH AND RESCUE	169,700			20
21	BUILDING SECURITY (9 POSITIONS)	482,000			21
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000	22
23	CONTRACTS	4,895,900			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	FULLY UTILIZE THE APPROPRIATION FOR VP50 HIRE.				25
26	LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT				26
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.				4
5	THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT				5
6	AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST				6
7	EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.				7
8	SUPPORT (12 POSITIONS)	1,481,700			8
9	ADMINISTRATOR (3 POSITIONS)	258,400			9
10	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900	10
11	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	11
12	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		3,126,800	475,000	12
13	ADMINISTRATION		10,577,800	9,824,000	13
14	CONTRACT JAILS (2 POSITIONS)	2,877,800			14
15	COMMISSIONER'S OFFICE (6 POSITIONS)	564,900			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				19
20	THE SUM OF 475,000 IS APPROPRIATED TO THE DEPARTMENT OF				20
21	PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY				21
22	COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE				22
23	SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING				23
24	CEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE				24
25	PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL				25
26	PERSONNEL				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27
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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF				4
5	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC				5
6	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER				6
7	INSURANCE PROGRAM.				7
8	TRAINING ACADEMY (13 POSITIONS)	1,636,900			8
9	ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600			9
10	CIVIL AIR PATROL	370,400			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA MIMO				11
12	OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR				12
13	MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR				13
14	PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET				14
15	THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT SUFFICIENT				16
17	RESOURCES BE ALLOCATED TO THE SOUTHEAST COMPOSITE				17
18	SQUADRON FOR OPERATING EXPENSES AND ACQUISITION OF AN				18
19	ADDITIONAL AIRCRAFT FOR SOUTHEAST ALASKA.				19
20	LABORATORY SERVICES (16 POSITIONS)	1,029,000			20
21	DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200			21

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				4
5	*****		*****		5
6	STATEWIDE PROGRAMS	15,753,600		8,748,500 7,005,100	6
7	STATEWIDE PROGRAMS				7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	575,600			8
9	THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE				9
10	POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF				10
11	NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED				11
12	ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS				12
13	PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT				13
14	SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO				14
15	REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF				15
16	NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH				16
17	COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS				17
18	FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE				18
19	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF				21
22	HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,				22
23	EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION				23
24	ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND				24
25	WESTERN DISTRICT MAINTENANCE AND OPERATIONS.				25
26	IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE				26
27	MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES				27

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2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR		ITEMS	GENERAL FUND	4
5	PRIVATE VENDOR FACILITIES.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				7
8	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				8
9	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL				11
12	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN				12
13	SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW				15
16	EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR				16
17	EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE				17
18	DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION				18
19	OR THE NORTHERN REGION OR BOTH.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS				21
22	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR				22
23	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT				23
24	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE				24
25	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND				25
26	IMPLEMENTATION OF REPAIR WORK ON THIS ROAD.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27
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2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF TRANSPORTATION & PUBLIC FACILITIES DELAY		ITEMS	GENERAL FUND	4
5	IMPLEMENTATION OF 17 AAC 25.062--RELATING TO LIFT			OTHER FUNDS	5
6	AXLES--UNTIL SUCH TIME AS THE TEXAS AGRICULTURE AND				6
7	MINING SCHOOL STUDY TO BRING THE BRIDGE FORMULA UP TO				7
8	DATE, OR TO A REALISTIC FORMULA FOR MODERN DAY BRIDGES				8
9	AND HIGHWAYS, CONTRACTED BY THE FEDERAL DEPARTMENT OF				9
10	TRANSPORTATION, HAS BEEN PUBLISHED.				10
11	PURSUANT TO CH. 98, SLA 1985 THE LEGISLATURE EXPRESSED				11
12	ITS INTENT THAT THE DEPARTMENT OF TRANSPORTATION AND				12
13	PUBLIC FACILITIES SHOULD INVESTIGATE THE FEASIBILITY OF				13
14	ACQUIRING THE KLAUOCK ISLAND DOCK AND LOG				14
15	SORTING/STORAGE FACILITY, AS A PUBLIC USE FACILITY TO BE				15
16	OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE				16
17	DEPARTMENT, UNDER THE PORT FACILITIES DEVELOPMENT ACT OF				17
18	1974. (AS 30.15.010-080). IT IS FURTHER THE INTENT OF				18
19	THE LEGISLATURE THAT THE COMMISSIONER SHALL, PURSUANT TO				19
20	AS 30.15.020, DETERMINE WHETHER (1) THE PROJECT IS				20
21	FEASIBLE; (2) THE MUNICIPALITY CAN CLEARLY DEMONSTRATE				21
22	ITS ABILITY TO FINANCE THE LOCAL SHARE OF PROJECT COSTS;				22
23	(3) THE PROJECT HAS BEEN ENDORSED BY RESOLUTION OF THE				23
24	GOVERNING BODY OF THE SPONSORING MUNICIPALITY; (4) THE				24
25	PROJECT IS JUSTIFIABLE ON THE BASIS OF PUBLIC				25
26	CONVENIENCE AND NECESSITY, PURSUANT TO AS 30.15.020(B).				26
27	THE COMMISSIONER IS DIRECTED, PROVIDED THE FACILITY				27
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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HAS GAINED THE SUPPORT OF THE PRINCE OF WALES LOCAL				4
5	GOVERNMENT AND OTHER AFFECTED INTERESTS, AS A REGIONAL				5
6	PORT TO SERVICE PRINCE OF WALES ISLAND, TO NEGOTIATE A				6
7	PRICE AND METHOD OF REPAYMENT, IF APPROPRIATE, FOR THE				7
8	FACILITY PRIOR TO DECEMBER 31, 1986 IN ORDER TO MAKE A				8
9	RECOMMENDATION TO THE LEGISLATURE, PURSUANT TO AS				9
10	30.15.010 OR OTHERWISE. THE RECOMMENDATION MAY INCLUDE				10
11	PROPOSED STATE ACQUISITION OF THE PROJECT AND SUBSEQUENT				11
12	TRANSFER OF THE PROJECT TO THE MUNICIPALITY OR A TO BE				12
13	FORMED PORT AUTHORITY.				13
14	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700			14
15	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100			15
16	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500			16
17	STATEWIDE MANAGEMENT & FINANCE				17
18	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600			18
19	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			19
20	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,000			20
21	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200			21
22	STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500			22
23	STATEWIDE RESEARCH (12 POSITIONS)	774,900			23
24	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				24
25	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000			25

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIP PROGRAM (52 POSITIONS)	3,497,500			4
5	CENTRAL REGION PROGRAMS		70,153,300	35,952,400	5
6	CENTRAL REGION PROGRAMS			34,200,900	6
7	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100			7
8	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100			8
9	AIRPORT LEASING (6 POSITIONS)	271,200			9
10	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600			10
11	CENTRAL REGION DESIGN AND CONSTRUCTION				11
12	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS				14
15	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR				15
16	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT				16
17	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE				17
18	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND				18
19	IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.				19
20	CIP PROGRAM (525 POSITIONS)	23,139,000			20
21	CENTRAL REGION MAINTENANCE AND OPERATIONS				21
22	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE				24
25	ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD				26
27	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO				27
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2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE					5
6	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND					6
7	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING					7
8	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND					8
9	FEASIBLE.					9
10	ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000				10
11	FACILITIES (26 POSITIONS)	3,395,700				11
12	ADMINISTRATION (20 POSITIONS)	1,155,300				12
13	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000	13
14	FIELD MAINTENANCE (50 POSITIONS)	3,090,000				14
15	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800				15
16	SECURITY (72 POSITIONS)	4,063,000				16
17	CUSTODIAL (71 POSITIONS)	3,272,200				17
18	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500				18
19	ADMINISTRATION (22 POSITIONS)	3,661,700				19
20	DATA AND WORD PROCESSING	60,800				20
21	NORTHERN REGION PROGRAMS		77,435,300	42,553,900	34,881,400	21
22	NORTHERN REGION PROGRAMS					22
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800				23
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000				24

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2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600				4
5	DATA AND WORD PROCESSING	38,500				5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,608,600				6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200				7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300				8
9	NORTHERN REGION PLANNING (17 POSITIONS)	975,600				9
10	NORTHERN REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900				11
12	CIP PROGRAM (483 POSITIONS)	21,133,400				12
13	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					15
16	CONTRACTUAL LINE INCREMENT IS THE SUM OF \$319,900 TO					16
17	CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY,					17
18	WHICH SERVES OVER 300 PEOPLE IN THE AREA; PROVIDING					18
19	ACCESS FOR REASONS OF HEALTH & SAFETY.					19
20	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT OF					20
21	TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT					21
22	MAINTENANCE AND OPERATION/HIGHWAYS, MAKE EVERY EFFORT TO					22
23	MAINTAIN 52.5 LANE MILES OF THE FOLLOWING DISTRICT ROADS					23
24	WITHIN THE AMOUNT APPROPRIATED: MURPHY DOME (14.0					24
25	MILES); SILVER FOX MINE ACCESS (3.5 MILES); HOME CREEK					25

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER				
5	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0				
6	MILES); DAWSON ROAD EXTENSION (1.6 MILES); AND MISSION				
7	ROAD (2.0 MILES).				
8	FACILITIES (26 POSITIONS)	4,482,200			
9	ADMINISTRATION (13 POSITIONS)	765,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN				
12	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND				
13	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.				
14	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
15	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600			
16	FACILITIES (5 POSITIONS)	661,000			
17	ADMINISTRATION (2 POSITIONS)	159,500			
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
19	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100			
20	FACILITIES (16 POSITIONS)	1,930,200			
21	ADMINISTRATION (6 POSITIONS)	329,100			
22	FAIRBANKS INTERNATIONAL AIRPORT		7,895,200		7,895,200
23	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
24	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
25	SECURITY (43 POSITIONS)	2,717,900			

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (13 POSITIONS)	683,100			
5	ADMINISTRATION (12 POSITIONS)	1,367,800			
6	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300
7	SOUTHEAST REGION PROGRAMS				
8	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800			
9	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			
10	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800			
11	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
12	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400			
13	CIP PROGRAM (169 POSITIONS)	8,671,200			
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
15	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800			
16	FACILITIES (34 POSITIONS)	4,688,700			
17	ADMINISTRATION (6 POSITIONS)	392,600			
18	MARINE PROGRAMS		62,969,900	58,977,800	3,992,100
19	MARINE PROGRAMS				
20	ADMINISTRATION (47 POSITIONS)	2,226,700			
21	MARINE FACILITIES ENGINEERING				
22	MANAGEMENT (5 POSITIONS)	433,000			
23	CIP PROGRAM (21 POSITIONS)	1,341,500			
24	MARINE MARKETING AND SERVICES				
25	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200			

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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900				4
5	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200				5
6	MARINE OPERATIONS					6
7	MANAGEMENT (13 POSITIONS)	1,047,800				7
8	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,924,200				8
9	NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT					9
10	ON UNMANNED LAYUP IN FISCAL YEAR 1987.					10
11	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,242,400				11
12	*****		*****			12
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	ADMINISTRATION		1,454,200	1,408,700	45,500	16
17	OFFICE OF THE COMMISSIONER (6 POSITIONS)	418,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET					19
20	BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT					20
21	BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL					21
22	RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					24
25	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					25
26	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					26
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC INFORMATION (2 POSITIONS)	98,700				4
5	ADMINISTRATIVE SERVICES (13 POSITIONS)	625,000				5
6	DATA AND WORD PROCESSING (3 POSITIONS)	313,800				6
7	FACILITY CONSTRUCTION AND OPERATIONS		2,000,100	746,600	1,253,500	7
8	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200				8
9	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE					9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					10
11	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					11
12	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED					12
13	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					13
14	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE					14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					15
16	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					16
17	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO					17
18	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE					18
19	PROGRAM.					19
20	FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE					20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					21
22	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					22
23	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE					23
24	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.					24
25	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900				25
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	ENVIRONMENTAL QUALITY		9,592,700	6,808,800 2,783,900	4
5	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100			5
6	SOUTHEAST REGION (19 POSITIONS)	1,009,100			6
7	SOUTHCENTRAL REGION (49 POSITIONS)	2,351,100			7
8	NORTHERN REGION (33 POSITIONS)	1,951,200			8
9	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100			9
10	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900			10
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200			11
12	PUBLIC PROTECTION				12
13	ENVIRONMENTAL HEALTH		3,495,100	2,810,100 685,000	13
14	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900			14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			15
16	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			16
17	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800			17
18	SANITATION (18 POSITIONS)	971,800			18
19	PALMER LABORATORY (8 POSITIONS)	366,900			19
20	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH				20
21	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,				21
22	FOR PARALYTIC SHELLFISH POISON TESTING.				22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****		*****		3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		4
5	*****		*****		5
6	SOCIAL SERVICES				6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,430,000	3,430,000	7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,200			8
9	RENTERS' EQUIVALENCY REBATE	245,800			9
10	CHILD ASSISTANCE		12,672,200	12,672,200	10
11	CHILD CARE (6 POSITIONS)	9,937,800			11
12	HEAD START GRANTS (1 POSITION)	2,734,400			12
13	JOB TRAINING PARTNERSHIP ACT		14,322,200	872,800 13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	5,856,000			14
15	YOUTH PROGRAMS	2,709,400			15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900			16
17	DISLOCATED WORKERS	668,900			17
18	DEVELOPMENT				18
19	COMMUNITY ASSISTANCE GRANTS		5,455,000	2,655,000 2,800,000	19
20	AGRICULTURAL LAND EXEMPTION	135,000			20
21	NATIONAL FOREST RECEIPTS	2,800,000			21
22	RURAL DEVELOPMENT GRANTS	2,000,000			22
23	DESIGNATED GRANTS	520,000			23
24	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT				24
25	FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL				25
26	OLYMPICS TO SUPPORT ITS ACTIVITIES.				26
27	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				27

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR				4
5	THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER				5
6	AND ECONOMIC DEVELOPMENT ASSISTANCE.				6
7	THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS				7
8	A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION				8
9	FOR A FISHERIES EXTENSION PROGRAM.				9
10	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				10
11	A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR				11
12	A RESOURCE MANAGEMENT PROGRAM.				12
13	THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
14	A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.				14
15	LOCAL GOVERNMENT ASSISTANCE		5,586,700	3,771,800 1,814,900	15
16	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,324,100			16
17	STATE ASSESSOR (6 POSITIONS)	311,800			17
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100			18
19	GRANTS ADMINISTRATION (11 POSITIONS)	573,000			19
20	STATEWIDE ASSISTANCE (11 POSITIONS)	2,253,700			20
21	ENERGY PROGRAMS		1,763,900	711,500 1,052,400	21
22	ENERGY CONSERVATION (11 POSITIONS)	1,232,100			22
23	WEATHERIZATION CIP (6 POSITIONS)	404,700			23
24	INSTITUTIONAL BUILDING CONSERVATION CIP	127,100			24
	(2 POSITIONS)				
25	RURAL DEVELOPMENT		899,300	899,300	25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900			4
5	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400			5
6	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500 6
7	ADMINISTRATION & SUPPORT		2,181,400	2,060,700	120,700 7
8	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,006,700			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				9
10	\$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT				10
11	GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN				11
12	INDEPENDENT LIVING PROGRAM.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				13
14	LEGAL SERVICES CORPORATION WILL NOT CLOSE RURAL OFFICES				14
15	IN FY87.				15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700			16
17	DATA AND WORD PROCESSING (1 POSITION)		232,400	232,400	17
18	HOUSING ASSISTANCE		2,954,400	91,100	2,863,300 18
19	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			19
20	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100			20
21	MUNICIPAL REVENUE SHARING		126,375,100	126,375,100	21
22	STATE REVENUE SHARING	53,199,000			22
23	MUNICIPAL ASSISTANCE	73,176,100			23

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT		21,636,200	20,296,700	1,339,500
COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY MENTALLY ILL PATIENTS.

THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF SEWARD TO BUILD PHASE II OF THE SPRING CREEK CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 104 AND DECLINING STATE REVENUES CAN BE ASSESSED.

DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND

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DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES. BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:				
1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM HALFWAY HOUSES,				
2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE RETURN,				
3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH HAVE FAILED TO MAKE IT ON THE PROGRAM,				
4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST THESE BY INSTITUTION AND HALFWAY HOUSE.				
THE LEGISLATURE WILL NOT FUND A SUPPLEMENTAL FOR THE DEPARTMENT OF CORRECTIONS. THE DEPARTMENT IS DIRECTED TO TAKE ACTION TO STAY WITHIN ITS BUDGET.				
IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24 HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR				

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING				4
5	WITH THE LOWER COST ALTERNATIVE.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE				7
8	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING				10
11	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE				11
12	TROOPER ACADEMY'S TRAINING PROGRAMS.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE				13
14	COMMISSIONER OF THE DEPARTMENT OF CORRECTIONS, UPON				14
15	DETERMINING THAT A NEED EXISTS FOR ADDITIONAL BEDS DUE				15
16	TO PRISON OVERCROWDING, IS AUTHORIZED TO SECURE				16
17	ADDITIONAL BEDS BY NEGOTIATING PROPOSALS WHICH ARE				17
18	COMPARABLE, BUT NOT GREATER THAN, THE PROJECTED PER				18
19	INMATE PER DAY OPERATION COST RECENTLY PROPOSED BY THE				19
20	STATE OF MINNESOTA TO HOUSE 200 ALASKA PRISONERS FOR A				20
21	TWO YEAR PERIOD.				21
22	PAROLE BOARD (3 POSITIONS)	352,000			22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT				25
26	TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE				26
27	SERVICES DUE TO ITS SMALL SIZE AND DECREASING				27
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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CONSTRUCTION ACTIVITY.				4
5	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600			5
6	STATEWIDE PROGRAMS (15 POSITIONS)	7,472,800			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	OF EDUCATION ADMINISTER THE ADULT BASIC EDUCATION				8
9	PROGRAM THROUGH VENDOR CONTRACTING. VENDOR CONTRACTING				9
10	PROVIDES FLEXIBLE SCHEDULES, UTILIZES COMMUNITY				10
11	RESOURCES, MEETS THE REQUIREMENTS OF THE CLEARLY				11
12	SETTLEMENT AND HAS BEEN PROVEN TO BE COST EFFECTIVE.				12
13	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER				13
14	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN				14
15	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN				15
16	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE				16
17	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING				17
18	WITH A SUSPENDED LICENSE.				18
19	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT				19
20	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.				20
21	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
23	CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE				23
24	DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT				24
25	AVAILABLE FROM AN INSTATE VENDOR AND THAT THE				25
26	CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS				26
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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.				4
5	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			5
6	THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE				6
7	CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING.				7
8	INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.				8
9	TRAINING UNIT (8 POSITIONS)	677,700			9
10	OUT-OF-STATE CONTRACTUAL	5,293,300			10
11	MAJOR MEDICAL (5 POSITIONS)	3,596,900			11
12	THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST				12
13	BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE				13
14	CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS				14
15	EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE				15
16	DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.				16
17	DATA AND WORD PROCESSING (3 POSITIONS)	372,800			17
18	NORTHERN REGION		15,292,500	15,292,500	18
19	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800			19
20	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900			20
21	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400			21
22	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300			22
23	NORTHERN REGION PROBATION (29 POSITIONS)	1,760,100			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF				25
26	THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED				26
27	UNDER THIS COMPONENT.				27
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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHCENTRAL REGION		37,651,200	37,651,200	4
5	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	233,200			5
6	PALMER CORRECTIONAL CENTER (122 POSITIONS)	8,071,900			6
7	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,631,700			7
8	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,049,400			8
9	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,142,500			9
10	WILDMOOD CORRECTIONAL CENTER (95 POSITIONS)	6,222,300			10
11	GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)	2,577,900			11
12	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900			12
13	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)	2,654,400			13
14	SOUTHEAST REGION		9,339,200	9,339,200	14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	102,200			15
16	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,902,100			16
17	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,643,900			17
18	SOUTHEAST REGION PROBATION (13 POSITIONS)	691,000			18
19	*****				19
20	***** UNIVERSITY OF ALASKA *****				20
21	*****				21
22	UNIVERSITY OF ALASKA				22
23	STATEWIDE PROGRAMS AND SERVICES		21,000,200	12,213,400 8,786,800	23
24	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,398,100			24
25	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION				25
26	ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES				26
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1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					4
5	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.					5
6	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					6
7	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					7
8	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					9
10	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL					10
11	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF					11
12	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE					12
13	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE					13
14	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE					14
15	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX					15
16	YEAR PLAN.					16
17	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					17
18	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR					18
19	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR					19
20	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE					20
21	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL					21
22	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE					22
23	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					25
26	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					26
27	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					27
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1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$250,000 HAS BEEN APPROPRIATED TO THE					4
5	UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO					5
6	OFFSET REDUCTIONS MADE DURING REVISIONS OF THE					6
7	UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE					7
8	FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND					8
9	RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A					9
10	RESULT OF THE REVISIONS.					10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				11
12	ACCFT CONTRACT PROVISIONS	292,100				12
13	GNOSIS (3 POSITIONS)	372,600				13
14	THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY					14
15	FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.					15
16	ORGANIZED RESEARCH (650 POSITIONS)		37,747,200	12,191,000	25,556,200	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED					17
18	RESEARCH BE ADMINISTERED THROUGH STATEWIDE					18
19	ADMINISTRATION AS A STATEWIDE SERVICE.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE					20
21	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE					21
22	DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,					22
23	1987.					23
24	APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF					24
25	MARINE SCIENCE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					26
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO				4
5	OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.				5
6	AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS				6
7	DURING FISCAL YEAR 1987.				7
8	UNIVERSITY OF ALASKA, FAIRBANKS		80,839,800	48,512,300 32,327,500	8
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,086 POSITIONS)	78,791,700			9
10	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL				10
11	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				11
12	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				12
13	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				13
14	POSSIBLE.				14
15	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				15
16	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				16
17	EXTENT POSSIBLE.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				18
19	REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE				19
20	CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW				20
21	CONTINUATION OF THE WAMI PROGRAM.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA				22
23	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT				23
24	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY				24
25	FUNDS.				25
26	THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN				26
27	AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH				27
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3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE				4
5	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES				5
6	PERMIT.				6
7	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF				7
8	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE				8
9	APPLIED.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI				10
11	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL				11
12	ALTERNATIVES CAN BE EXAMINED.				12
13	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,848,100			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				14
15	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC				15
16	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN				16
17	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				17
18	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				18
19	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				19
20	ANCHORAGE.				20
21	UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400 14,577,000	21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24	EXTENT POSSIBLE.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				25
26	REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR				26
27	INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG				27
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3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					5
6	OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25					6
7	DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK					7
8	OUT MATERIALS.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF					9
10	5500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP					10
11	THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF					11
12	ALASKA AT ANCHORAGE.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					13
14	OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER					14
15	PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR					15
16	CERTIFICATION OF COMMUNITY HEALTH AIDES.					16
17	UNIVERSITY OF ALASKA, JUNEAU		12,415,300	8,736,700	3,678,600	17
18	UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)	12,215,300				18
19	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					19
20	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					20
21	EXTENT POSSIBLE.					21
22	UAJ INTERCOLLEGIATE ATHLETICS	200,000				22
23	ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	9,811,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					24
25	TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE					25
26	CHANNEL 10.					26
27	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					27
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2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					4
5	EXTENT POSSIBLE.					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS					6
7	FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE					7
8	COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN					8
9	GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT					9
10	THE ACTIVITY.					10
11	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600	11
12	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS					13
14	SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS					14
15	IN THE MEDICAL FIELD OF STUDY.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					16
17	REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO					17
18	BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER					18
19	EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS					19
20	EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE					20
21	ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT					21
22	NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE					22
23	STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE					23
24	WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE					24
25	NEXT LEGISLATIVE SESSION.					25
26	IT IS THE LEGISLATURE'S INTENT THAT THE SUM OF \$85,400					26
27	IS INCLUDED IN CC STATEWIDE STAFF & SUPPORT FOR THE					27
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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TANANA VALLEY COMMUNITY COLLEGE SMALL BUSINESS				4
5	ENTREPRENEURSHIP PROGRAM.				5
6	IT IS THE LEGISLATURE'S INTENT THAT THE SUM OF \$70,000				6
7	IS INCLUDED IN CC STATEWIDE STAFF & SUPPORT FOR TVCC TO				7
8	INCREASE THE OVERALL QUALITY OF THE DRAFTING AND				8
9	BUILDING MAINTENANCE PROGRAM.				9
10	INCLUDED IN THE PERSONAL SERVICES LINE IS THE SUM OF				10
11	\$45,300 FOR A GENERAL LABOR POOL AT TANANA VALLEY				11
12	COMMUNITY COLLEGE.				12
13	THE SUM OF \$25,000 IS INCLUDED IN THE EQUIPMENT LINE FOR				13
14	SAFETY AND SECURITY MOTION DETECTION EQUIPMENT.				14
15	CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE	1,204,000			15
	DELIVERY				
16	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,588,000			16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				18
19	EXTENT POSSIBLE.				19
20	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300			20
21	FISHERIES INDUSTRIAL TECHNICAL CENTER	1,221,000			21
	(16 POSITIONS)				
22	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300			22
23	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				23
24	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				24
25	EXTENT POSSIBLE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				26
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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW				4
5	ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE				5
6	OTHER FUNDS IF NECESSARY.				6
7	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400			7
8	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				8
9	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				9
10	EXTENT POSSIBLE.				10
11	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400			11
12	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				12
13	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				13
14	EXTENT POSSIBLE.				14
15	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800			15
16	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				16
17	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				17
18	EXTENT POSSIBLE.				18
19	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700			19
20	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				20
21	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				21
22	EXTENT POSSIBLE.				22
23	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,852,000			23
	(40 POSITIONS)				
24	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				24
25	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				25
26	EXTENT POSSIBLE.				26
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3			APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	2,358,700			5
6	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				6
7	EXTENT POSSIBLE.				7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				8
	(34 POSITIONS)	2,285,400			9
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				10
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				11
11	EXTENT POSSIBLE.				12
12	RURAL EDUCATION (63 POSITIONS)	4,665,200			13
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				14
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				15
15	EXTENT POSSIBLE.				16
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS				17
17	IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM				18
18	ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL				19
19	PROGRAMS.				20
20	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			21
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
23	EXTENT POSSIBLE.				

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ALASKA COURT SYSTEM		38,956,000	38,956,000	6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700			7
8	TRIAL COURTS (516 POSITIONS)	30,686,700			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				9
10	ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS				10
11	AND THAT THAT POSITION BE PLACED IN PALMER.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				12
13	SYSTEM MAY ENTER INTO A LONG-TERM LEASE WITH THE CITY OF				13
14	PALMER FOR COURT SPACE.				14
15	ADMINISTRATON & SUPPORT (61 POSITIONS)	4,440,600			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				16
17	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				19
20	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700	20
21	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900	21

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
GENERAL GOVERNMENT					
BUDGET & AUDIT COMMITTEE		6,403,300	6,403,300		
LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				
LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				
COMMITTEE EXPENSES (4 POSITIONS)	322,000				
LEGISLATIVE COUNCIL		20,282,100	20,051,100	231,000	
SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				
EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				
IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					
MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					
PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					
OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					
PUBLIC SERVICES (34 POSITIONS)	1,905,200				
ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				
LEGAL SERVICES (17 POSITIONS)	1,387,900				
SESSION EXPENSES (73 POSITIONS)	5,760,200				
COUNCIL & SUBCOMMITTEES (2 POSITIONS)	611,800				
COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					
\$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH					
\$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;					
JOINT COMMITTEE ON LOCAL OPTION \$50,000.					

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
LEGISLATURE (CONT.)					
OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500				
HOUSE RESEARCH (12 POSITIONS)	544,400				
SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700				
LEADERSHIP					
IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND					
SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR					
THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION					
WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF					
LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES					
IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED					
THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1987.					
OMBUDSMAN (24 POSITIONS)		725,600	725,600		
IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO					
DECLINING OIL REVENUES THE NEXT LEGISLATURE MAY CONSIDER					
REDUCING THE TERM OF OFFICE OF THE OMBUDSMAN OR					
ELIMINATION OF THIS FUNCTION.					

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1 * SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1986 AND ENDING JUNE 30,
7 1987. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE
10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
14 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
15			
16			
17 HB 98 AN ACT RELATING TO MEDICAL ASSISTANCE	2,013,700	881,900	1,131,800
18 APPROPRIATED TO DEPARTMENT OF HEALTH &			
19 SOCIAL SERVICES			
20 HB 118 AN ACT RELATING TO SMALL CLAIMS &	177,900	177,900	
21 MAGISTRATES DUTIES			
22 APPROPRIATED TO ALASKA COURT SYSTEM			
23 HB 161 AN ACT RELATING TO INTEREST RATE, LOAN	25,000	25,000	
24 CONDITIONS AND REPAYMENT PROVISIONS OF			
25 SCHOLARSHIP LOANS			
26 APPROPRIATED TO DEPARTMENT OF EDUCATION			

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1 NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2			
3			
4 HB 182 AN ACT RELATING TO THE DISPOSITION OF	100,200		100,200
5 UNCLAIMED PROPERTY			
6 APPROPRIATED TO DEPARTMENT OF REVENUE			
7 HB 228 AN ACT RELATING TO RETIREMENT BENEFITS FOR	15,800	15,800	
8 PART-TIME TEACHERS			
9 APPROPRIATED TO DEPARTMENT OF EDUCATION			
10 HB 237 AN ACT RELATING TO PENSION REFORM	15,000	15,000	
11 APPROPRIATED TO DEPARTMENT OF			
12 ADMINISTRATION			
13 HB 252 AN ACT RELATING TO STATE RETIREMENT BENEFITS	(1,164,100)	(1,038,600)	(125,500)
14 APPROPRIATED TO DEPARTMENT OF			
15 ADMINISTRATION			
16 HB 284 AN ACT RELATING TO ELECTIONS	(81,100)	(81,100)	
17 APPROPRIATED TO OFFICE OF THE GOVERNOR			
18 HB 307 AN ACT EXTENDING TERMINATION DATE AND	27,600	27,600	
19 AMENDING RESPONSIBILITIES OF ALASKA CODE			
20 REVISION COMMISSION			
21 APPROPRIATED TO LEGISLATURE			
22 HB 355 AN ACT AUTHORIZING THE ESTABLISHMENT AND	275,800	75,800	200,000
23 IMPLEMENTATION OF ON-BOARD OBSERVER PROGRAMS			
24 APPROPRIATED TO DEPARTMENT OF FISH &			
25 GAME			

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2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 440 AN ACT RELATING TO A RECREATION MANAGEMENT <i>clt</i>	77,200	77,200	4
5	PLAN IMPLEMENTING THE BRISTOL BAY AREA <i>clt</i>			5
6	RECREATION PLAN <i>clt</i>			6
7	APPROPRIATED TO DEPARTMENT OF NATURAL <i>clt</i>			7
8	RESOURCES <i>clt</i>			8
9	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	96,500	96,500	9
10	OFFICERS AND ESTABLISHING A COMMISSION ON			10
11	COMPENSATION OF STATE OFFICERS			11
12	APPROPRIATED TO OFFICE OF THE GOVERNOR			12
13	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	(114,700)	(114,700)	13
14	OFFICERS AND ESTABLISHING A COMMISSION ON			14
15	COMPENSATION OF STATE OFFICERS			15
16	APPROPRIATED TO DEPARTMENT OF			16
17	ADMINISTRATION			17
18	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	(291,700)	(291,700)	18
19	OFFICERS AND ESTABLISHING A COMMISSION ON			19
20	COMPENSATION OF STATE OFFICERS			20
21	APPROPRIATED TO LEGISLATURE			21
22	HB 470 AN ACT RELATING TO THE RELEASE OF OIL AND	149,300	149,300	22
23	HAZARDOUS SUBSTANCES; REPEALING THE OIL			23
24	SPILL MITIGATION ACCOUNT			24
25	APPROPRIATED TO DEPARTMENT OF			25
26	ENVIRONMENTAL CONSERVATION			26
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2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 471 AN ACT RELATING TO THE ABUSE AND	444,500	444,500	4
5	EXPLOITATION OF CHILDREN			5
6	APPROPRIATED TO DEPARTMENT OF PUBLIC			6
7	SAFETY			7
8	HB 491 AN ACT RELATING TO THE DESPOSITION OF	24,499,400	24,499,400	8
9	FEDERAL FUNDS FROM OIL & GAS LEASE SALES IN			9
10	THE NATIONAL PETROLEUM RESERVE-ALASKA			10
11	APPROPRIATED TO DEPARTMENT OF COMMUNITY			11
12	& REGIONAL AFFAIRS			12
13	HB 525 RELATING TO INSURANCE REQUIREMENTS FOR <i>clt</i>	25,000	25,000	13
14	OBTAINING REGISTRATION AND INSURANCE <i>clt</i>			14
15	REQUIREMENTS FOR MOTOR-DRIVEN CYCLES <i>clt</i>			15
16	APPROPRIATED TO DEPARTMENT OF PUBLIC <i>clt</i>			16
17	SAFETY <i>clt</i>			17
18	HB 507 AN ACT RELATING TO GENERAL GRANT LAND <i>clt</i>	4,000	4,000	18
19	ENTITLEMENTS <i>clt</i>			19
20	APPROPRIATED TO DEPARTMENT OF NATURAL <i>clt</i>			20
21	RESOURCES <i>clt</i>			21
22	HB 647 AN ACT ESTABLISHING REQUIREMENT FOR WARNING	33,600	33,600	22
23	PLACARDS AND FOR MUNICIPAL REPORTING			23
24	PROGRAMS FOR HAZARDOUS MATERIALS			24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC			25
26	SAFETY			26
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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 700 AN ACT RELATING TO REGULATION OF ALCOHOLIC	19,900	19,900	4
5	BEVERAGES AND ENACTMENT OF MUNICIPAL			5
6	ORDINANCES			6
7	APPROPRIATED TO ALASKA COURT SYSTEM			7
8	SB 109 AN ACT RELATED TO PROVISION OF CHIROPRACTIC	173,000	86,500 86,500	8
9	SERVICES UNDER THE MEDICAID PROGRAM			9
10	APPROPRIATED TO DEPARTMENT OF HEALTH &			10
11	SOCIAL SERVICES			11
12	SB 209 AN ACT CREATING THE ALASKAN STATE FIRE	180,000	180,000	12
13	COMMISSION			13
14	APPROPRIATED TO DEPARTMENT OF PUBLIC			14
15	SAFETY			15
16	SB 275 AN ACT RELATING TO THE RELEASE OF MOTOR	151,200	151,200	16
17	VEHICLE RECORDS			17
18	APPROPRIATED TO DEPARTMENT OF PUBLIC			18
19	SAFETY			19
20	SB 278 AN ACT RELATING TO IMPOUNDMENT AND	151,200	151,200	20
21	REGISTRATION OF MOTOR VEHICLES AND SENIOR			21
22	CITIZEN MOTOR VEHICLE TAX EXEMPTIONS			22
23	APPROPRIATED TO DEPARTMENT OF PUBLIC			23
24	SAFETY			24

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2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 319 AN ACT CREATING THE SPECIAL EDUCATION	70,900	70,900	4
5	SERVICE AGENCY			5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION			6
7	SB 331 AN ACT RELATING TO WINTER OLYMPIC FUNDING	14,100	14,100	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE			8
9	SB 367 AN ACT RELATING TO ALASKAN RESIDENT	332,500	332,500	9
10	EMPLOYMENT PREFERENCE			10
11	APPROPRIATED TO DEPARTMENT OF LABOR			11
12	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING	250,000	250,000	12
13	THE DEPT. TO CONDUCT A STUDY; AMENDING RULES			13
14	OF CIVIL PROCEDURE			14
15	APPROPRIATED TO DEPARTMENT OF LAW			15
16	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING	90,400	90,400	16
17	THE DEPT. TO CONDUCT A STUDY; AMENDING RULES			17
18	OF CIVIL PROCEDURE			18
19	APPROPRIATED TO ALASKA COURT SYSTEM			19
20	SB 391 AN ACT RELATING TO THE ETHICAL CONDUCT OF	62,500	62,500	20
21	GOVERNMENTAL ACTIVITIES			21
22	APPROPRIATED TO DEPARTMENT OF LAW			22
23	SB 461 AN ACT RELATING TO NAMING THE ROBERT	1,000	1,000	23
24	MITCHELL EXPRESSWAY			24
25	APPROPRIATED TO DEPARTMENT OF			25
26	TRANSPORTATION PUBLIC FACILITIES			26

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 472 AN ACT RELATING TO INTERIM MANAGEMENT OF THE	300,000	300,000		4
5	MENTAL HEALTH TRUST				5
6	APPROPRIATED TO DEPARTMENT OF NATURAL				6
7	RESOURCES				7
8	SCR 36 AN ACT ESTABLISHING A JOINT SPECIAL	30,600	30,600		8
9	COMMITTEE ON MENTAL HEALTH TRUST LANDS				9
10	APPROPRIATED TO LEGISLATURE				10

1	* SEC. 23 THE FOLLOWING SETS OUT THE FUNDING OF THE				1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS				2
3	ACT.				3
4	OFFICE OF THE GOVERNOR				4
5	FEDERAL RECEIPTS	2,083,000			5
6	GENERAL FUND	16,826,200			6
7	INTER-AGENCY RECEIPTS	11,100			7
8	*** TOTAL FUNDING ***	\$18,920,300			8
9	DEPARTMENT OF ADMINISTRATION				9
10	FEDERAL RECEIPTS	5,332,300			10
11	GENERAL FUND MATCH	896,800			11
12	GENERAL FUND	152,169,200			12
13	INTER-AGENCY RECEIPTS	60,983,000			13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400			14
15	PROGRAM RECEIPTS	6,227,000			15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700			16
17	SURPLUS PROPERTY REVOLVING FUND	176,300			17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600			18
19	JUDICIAL RETIREMENT SYSTEM	33,400			19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600			20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400			21
22	*** TOTAL FUNDING ***	\$230,142,700			22
23	DEPARTMENT OF LAW				23
24	GENERAL FUND	18,713,900			24
25	INTER-AGENCY RECEIPTS	6,571,700			25
26	*** TOTAL FUNDING ***	\$25,285,600			26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	13,792,700	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,726,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	58,377,000	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	540,674,000 540,674,000 <i>cut</i>	15
16	INTER-AGENCY RECEIPTS	3,662,200	16
17	PROGRAM RECEIPTS	1,635,300	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	180,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	625,359,000 625,359,000 <i>cut</i>	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	163,260,402 163,260,402 <i>cut</i>	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	345,459,002 345,459,002 <i>cut</i>	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,872,400	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	58,908,000	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,736,500	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,763,700	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,300	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	44,925,900	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,061,700	24
25	PROGRAM RECEIPTS	638,500	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$53,530,800	27
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1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,177,600	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	44,873,700	4
5	INTER-AGENCY RECEIPTS	1,829,600	5
6	FISH AND GAME FUND	7,941,800	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,037,000	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	70,027,300 78,754,300 <i>WP</i>	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	80,112,000 82,937,800 <i>WP</i>	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,958,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,361,000	25
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,298,900	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,542,100	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,593,000	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,950,100	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	82,579,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,919,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

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1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,118,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$262,864,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	\$39,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	21,100,000 29,640,000 <i>W</i>	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	21,331,000 29,871,000 <i>W</i>	18
19	NEW LEGISLATION		19
20	FEDERAL RECEIPTS	110,000 908,200 <i>W</i>	20
21	GENERAL FUND MATCH	968,400	21
22	GENERAL FUND	1,199,200 1,003,400 <i>W</i>	22
23	FISH AND GAME FUND	200,000	23
24	PROGRAM RECEIPTS	383,800	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	-65,400	25
26	NATIONAL PETROLEUM RESERVE FUND	24,499,400	26
27	*** TOTAL FUNDING ***	20,000,000 27,897,800 <i>W</i>	27

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1
2

82,535,749.300

1 ***** TOTAL BUDGET *****
2 SEC. 24 THIS ACT TAKES EFFECT JULY 1, 1986.

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LAWS OF ALASKA

1986

Source

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Chapter No.

128

AN ACT

Making special appropriations for capital projects; and
providing for an effective date.

* Section 1. The appropriations made by secs. 2 and 3 of this Act are
for capital projects or are otherwise not one-year appropriations and do
not lapse under AS 37.25.010.

* Sec. 2. The sum of \$61,065,000 is appropriated to the scholarship
revolving loan fund (AS 14.43.090) to capitalize that fund. The sources
for this appropriation are \$61,000,000 from the general fund and \$65,000
from federal receipts.

(Section 3 of this Act follows beginning on page 3.)

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Approved with Item Vetoes: June 9, 1986
Actual Effective Date: July 1, 1986

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE				
FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	335,171,400			335,171,400
GENERAL FUND	28,927,000			28,927,000
REVENUE BONDS	28,927,000			28,927,000
HIGHWAY WORKING CAPITAL FUND	15,400,000			15,400,000
INTERNATIONAL AIRPORT REVENUE FUND	17,700,000			17,700,000
PUBLIC EMPLOYEES RETIREMENT FUND	11,852,200			11,852,200
TEACHERS RETIREMENT SYSTEM FUND	2,900			2,900
TRAINING AND BUILDING FUND	916,500			916,500
NATIONAL PETROLEUM RESERVE FUND	2,155,000			2,155,000
**** TOTALS ****	\$634,916,000			\$634,916,000

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 8)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
***** DEPARTMENT OF ADMINISTRATION *****				
SOCIAL SERVICES				
STATEWIDE PIONEER HOME REPAIRS		130,100	130,100	
OLDER ALASKANS COMMISSION				
HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-NIKISKI (ED 7-15)		20,000 25,000	20,000 25,000	
GENERAL GOVERNMENT				
ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		320,000 400,000	320,000 400,000	
ALASKA PUBLIC BROADCASTING COMMISSION/KDLG				
KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)		46,200	46,200	
ALASKA PUBLIC BROADCASTING COMMISSION				
KMDT EMERGENCY EQUIPMENT UPGRADE (ED 27)		25,000	25,000	

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
***** DEPARTMENT OF REVENUE *****				
GENERAL GOVERNMENT				
AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		67,800 62,200	62,100 77,400	5,700
***** DEPARTMENT OF EDUCATION *****				
EDUCATION				
ALASKA STATE LIBRARIES				
PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400
STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		85,000	85,000	
STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		40,000 50,000	40,000 50,000	
ALASKA VOCATIONAL TECHNICAL CENTER				
ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000
ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)		300,000	300,000	
ANNETTE ISLAND SCHOOLS				
METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,250,000	2,250,000	
COPPER RIVER SCHOOLS				
GLENHALLEN SECONDARY SCHOOL - PHASE II (ED 17)		1,800,000	1,800,000	
CORDOVA CITY SCHOOLS				
CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000	

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	IDITAROD AREA SCHOOLS				4
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	5
6	KLAWOCK CITY SCHOOLS				6
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	7
8	LAKE AND PENINSULA SCHOOLS				8
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	9
10	LOWER KUSKOKWIM SCHOOLS				10
11	KIPNOK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	11
12	NOME CITY SCHOOLS				12
13	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	13
14	NORTHWEST ARCTIC SCHOOLS				14
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,400,000	15
16	PRIDILOF SCHOOL DISTRICT				16
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 24)		373,500	373,500	17
18	SOUTHEAST ISLAND SCHOOLS				18
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,200,000	1,200,000	19
20	SOUTHWEST REGION SCHOOLS				20
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	21
22	TANANA CITY SCHOOL DISTRICT				22
23	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	23
24	YUKON/KOYUKUK SCHOOLS				24
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	25
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1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	CHENGA BAY SCHOOL PHASE I SITE PREPARATION (ED 6)		80,000	80,000	4
5	TATITLEK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	5
6	WHITTIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		40,000	40,000	6
7	MOOSE PASS SCHOOL FENCE (ED 6)		30,000	30,000	7
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	8
9	*****		*****		9
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		10
11	*****		*****		11
12	SOCIAL SERVICES				12
13	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	13
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	14
15	HEALTH				15
16	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	16
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	18
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	19
20	COPPER RIVER EMS EQUIPMENT				20
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	21
22	PORT ALCAN EMERGENCY EQUIPMENT				22
23	PORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	23
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)		8,000	8,000	4
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)		80,000	80,000	5
6	*****	*****			6
7	***** DEPARTMENT OF LABOR *****				7
8	*****	*****			8
9	SOCIAL SERVICES				9
10	DATA PROCESSING SERVICES				10
11	COMPUTER UPGRADE		805,000		805,000 11
12	EMPLOYMENT SECURITY				12
13	DATA PROCESSING EXPANSION		380,000		380,000 13
14	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500 14
15	PUBLIC PROTECTION				15
16	OCCUPATIONAL SAFETY AND HEALTH				16
17	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000	17
18	*****	*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				19
20	*****	*****			20
21	PUBLIC PROTECTION				21
22	MEASUREMENT STANDARDS				22
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000	23
24	DEVELOPMENT				24
25	SMALL BUSINESS DEVELOPMENT				25
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000	26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMI DEVELOPMENT PROJECT				4
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	5
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	6
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	7
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 8
9	ALASKA POWER AUTHORITY-HUMBACK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	9
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	10
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				11
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000 12
13	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		24,000	24,000	13
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				14
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	15
16	ALASKA POWER AUTHORITY				16
17	OUZINKIE HYDROELECTRIC (ED 27)		160,000	160,000	17
18	ALASKA POWER AUTHORITY				18
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		610,000	610,000	19
20	ALASKA POWER AUTHORITY				20
21	POWER LINE EXTENSION - GOLDEN VALLEY ELECTRIC ASSOCIATION (ED 17)		300,000	300,000	21

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	SITKA ARMORY UPGRADE (ED 3)		200,000 200,000	200,000		7
8	UPGRADE NATIONAL GUARD FACILITIES		560,000	200,000	360,000	8
9	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	9
10	FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)		143,400 143,400	143,400		10
11	*****		*****			11
12	***** DEPARTMENT OF NATURAL RESOURCES *****		*****			12
13	*****		*****			13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATE PARKS REHABILITATION AND DEVELOPMENT					15
16	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)		80,000 80,000	80,000		16
17	KENAI RIVER DEVELOPMENT (ED 5)		200,000	200,000		17
18	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)		160,000 160,000	160,000		18
19	EAGLE RIVER GREENBELT ACQUISITION (ED 7-15)		1,000,000	1,000,000		19
20	CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)		80,000 80,000	80,000		20
21	KODIAK STATE PARKS RENOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)		80,000 80,000	80,000		21
22	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	22
23	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	23
24	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE					26

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3						3
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE					4
5	ADDRESSED DURING FY 87:					5
6	COFFMAN COVE SUBDIVISION					6
7	WOODY ISLAND SUBDIVISION					7
8	HEIDEN VIEW SUBDIVISION					8
9	SNAKE LAKE SUBDIVISION					9
10	S. FORK HOMESTEAD					10
11	BELUGA MOUNTAIN WEST HOMESTEAD					11
12	POE BAY SUBDIVISION					12
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000	13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000		14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)					15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000		16
17	NINILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		20,000 20,000	20,000		17
18	RIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		50,000 50,000	50,000		18
19	*****		*****			19
20	***** DEPARTMENT OF FISH & GAME *****		*****			20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	VESSELS MAJOR MAINTENANCE		180,000	180,000		23
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000		24

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DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000
HATCHERY INCUBATORS AND REARING CONTAINERS		545,000	545,000	
DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000			
CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
KLAMOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	143,100			
HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	100,700			
CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	120,000			
KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000			
SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000	
POTTER MARSH BOARDWALK (ED 7-15)		128,000	128,000	
WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
***** DEPARTMENT OF PUBLIC SAFETY *****				
NATURAL RESOURCE MANAGEMENT				
STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
PUBLIC PROTECTION				
LICENSE PLATE PURCHASE		120,000	120,000	
ADMINISTRATION OF JUSTICE				
ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	

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DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
AWARE FACILITY COMPLETION (ED 4)		70,000	70,000	
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
DEVELOPMENT				
NORTHERN REGION FACILITIES				
KIPNUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000	
QUINHAGAK BUILDING REMOVAL (ED 25)		7,500	7,500	
TRANSPORTATION				
ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,750,000	320,000	
ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,430,000		1,430,000
STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000	
STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
SAFETY IMPROVEMENT PROGRAM	4,333,000			
BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000	ITEMS	GENERAL FUND OTHER FUNDS	4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				6
7	THE FOLLOWING ORDER OF PRIORITY:				7
8	BONIFACE PARKWAY: TUDOR TO DEBARR				8
9	EAGLE RIVER/HILAND DRIVE BRIDGE				9
10	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN				10
11	INTERCHANGE				11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				13
14	C STREET EXPRESSWAY				14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				16
17	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750,000			19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			21
22	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000	ITEMS	GENERAL FUND OTHER FUNDS	4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000			7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			8
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			9
10	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000			11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000			12
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000			13
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000			14
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000			15
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000			16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000			17
18	CENTRAL REGION AVIATION		38,769,600	1,378,300 37,391,300	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				4
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000				5
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000				6
7	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300				7
8	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700				8
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000				9
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400				10
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200				11
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000				12
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400				13
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000				14
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000				15
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800				16
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000				17
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000				18
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000				19
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000				20
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000				21
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000		16,400,000	22
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000				23
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				4
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				11
12	TERMINAL BUILDING RENOVATION (ED 7-15)	700,000				12
13	TERMINAL BUILDING LITIGATION (ED 7-15)	450,000				13
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)	2,500,000				14
15	PIONEER HOME REPAIRS		4,300,000	4,300,000		15
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000				16
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING					18
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE					19
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.					20
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000				21
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000				22
23	NORTHERN REGION HIGHWAYS		76,934,000	5,900,000	71,034,000	23
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			4
5	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			5
6	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			6
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			7
8	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			8
9	MULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			9
10	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			10
11	FAIRBANKS INTERNATIONAL AIRPORT		4,300,000		11
12	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			12
13	ANNUAL IMPROVEMENTS (ED 20)	200,000			13
14	LAND ACQUISITION (ED 20)	3,500,000			14
15	SOUTHEAST REGION HIGHWAYS		31,000,000 ^{31,000,000}	3,000,000 ^{3,000,000}	18,989,000
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			16
17	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			17
18	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			18
19	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			19
20	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			20
21	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			21
22	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			4
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			5
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			6
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	120,000 ^{120,000}			7
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			8
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000			9
10	SOUTHEAST REGION AVIATION		9,480,500 ^{9,480,500}	640,000 ^{640,000}	8,840,500
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			11
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			12
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			13
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			14
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			15
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			16
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			17
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			18
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			19
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			20
21	KLANOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			21
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	80,000 ^{80,000}			22

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000	
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000	
6	SOUTHEAST PORTS & HARBORS		
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000 ^{80,000}	100,000 ^{80,000}
8	ALASKA MARINE HIGHWAY SYSTEM	11,315,000	1,880,000 9,435,000
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000	
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000	
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000	
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000	
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000	
14	M/V TUSTUMENA REFURBISHMENT	3,100,000	
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000	
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000	
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000	
18	*****	*****	
19	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	
20	*****	*****	
21	NATURAL RESOURCE MANAGEMENT		
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM	551,000	551,000
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000	

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000	
5	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	300,000 ^{200,000}	300,000 ^{200,000}
6	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	200,000 ^{200,000}	200,000 ^{200,000}
7	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	250,000 ^{250,000}	250,000 ^{250,000}
8	NORTH SLOPE BOROUGH-MAINWRIGHT SUPPLY LINE (ED 22)	300,000 ^{300,000}	300,000 ^{300,000}
9	VILLAGE SAFE WATER PROJECTS	1,102,000	1,102,000
10	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000	
11	PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000	
12	TALKEETHA SEWER SYSTEM (ED 16)	960,000	
13	OIL SPILL EXPENSE RESERVE	300,000	300,000
14	*****	*****	
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	
16	*****	*****	
17	DEVELOPMENT		
18	WEATHERIZATION AND ENERGY CONSERVATION	2,200,000	2,200,000
19	COMMUNITY BLOCK GRANTS	2,525,800	2,525,800
20	NENANA SENIOR CITIZEN BUS (ED 17)	15,000	15,000
21	MCGRATH TRADITIONAL COUNCIL BUILDING (ED 24)	50,000	50,000
22	NAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)	80,000	80,000

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																	

***** DEPARTMENT OF CORRECTIONS *****																						

ADMINISTRATION OF JUSTICE																						
STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION																						
LIFE SAFETY PROJECTS																						

***** UNIVERSITY OF ALASKA *****																						

UNIVERSITY OF ALASKA																						
STATEWIDE PROGRAMS AND SERVICES																						
STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING																						
CONSTRUCTION PHASE IV (ED 20)																						
FIRECODE & SAFETY IMPROVEMENTS (ED 99)																						
UNIVERSITY OF ALASKA, FAIRBANKS																						
AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE																						
DETECTION SYSTEM (ED 16)																						
DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)																						
LIBRARY EQUIPMENT (ED 20)																						
POWER PLANT EXPANSION (ED 20)																						
UNIVERSITY OF ALASKA, ANCHORAGE																						
CAMPUS SECURITY AND FIRE MONITORING SYSTEM																						
(ED 7-15)																						
COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION																						
AND AIR CONDITIONING UPGRADE (ED 7-15)																						

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS															
UNIVERSITY OF ALASKA (CONT.)																				
UNIVERSITY OF ALASKA, JUNEAU																				
LIBRARY RESOURCE CENTER - PHASE I (ED 4)																				
ANCHORAGE COMMUNITY COLLEGE																				
LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT																				
AND CONSTRUCTION PHASE I (ED 7-15)																				
BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)																				
FISHERY INDUSTRIAL TECHNOLOGY CENTER																				
PHASE I FACILITY SITE DEVELOPMENT (ED 27)																				
ISLANDS COMMUNITY COLLEGE																				
MOUNT EDGECLIFF SHARED USE FACILITY (ED 3)																				
KENAI PENINSULA COMMUNITY COLLEGE																				
HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY																				
(ED 5)																				
KODIAK COMMUNITY COLLEGE																				
CAMPUS UPGRADE (ED 27)																				
PRINCE WILLIAM SOUND COMMUNITY COLLEGE																				
PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)																				
RENOVATE AND REFURBISH DORMITORIES (ED 6)																				
TANANA VALLEY COMMUNITY COLLEGE																				
PURCHASE AND RENOVATE NEW FACILITY (ED 20)																				

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		8
9	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		9
10	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		10
11	ED 2 INSIDE PASSAGE				11
12	ANGOOK-MATERIALS SITE DEVELOPMENT (ED 2)	120,000 120,000	120,000 120,000		12
13	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	400,000 400,000	400,000 400,000		13
14	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	40,000 40,000	40,000 40,000		14
15	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	75,000	75,000		15
16	THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE				16
17	PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY				17
18	EQUIPMENT PURCHASE.				18
19	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	450,000 450,000	450,000 450,000		19
20	HYDABURG-CITY STREET UPGRADE (ED 2)	40,000 40,000	40,000 40,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	10,400 10,400	10,400 10,400		21
22	ANGOOK-HEADSTART BUILDING COMPLETION (ED 2)	50,000	50,000		22
23	GRATO WASTE WATER TREATMENT PLANT (ED 2)	100,000	100,000		23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	HAINES-FLOCCULATION TANK (ED 2)		72,000 72,000	72,000 72,000	
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)		90,000	90,000	
6	KLAWOCK-TOTEM PARK RESTORATION (ED 2)		20,000 20,000	20,000 20,000	
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)		40,000	40,000	
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)		50,000	50,000	
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)		25,000	25,000	
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)		25,000	25,000	
11	YAKUTAT-ROAD PROJECTS (ED 2)		100,000	100,000	
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)		44,000	44,000	
13	THORNE BAY-RAINY LANE UTILITIES PHASE II (ED 2)		438,000 438,000	438,000 438,000	
14	ED 3 BARANOF-CHICHAGOF				
15	SITKA-ROAD PAVING PROGRAM (ED 3)		2,030,000 2,030,000	2,030,000 2,030,000	
16	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		18,000 18,000	18,000 18,000	
17	SITKA - WATERLINE TO AIRPORT (ED 3)		318,000 318,000	318,000 318,000	
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)		20,000 20,000	20,000 20,000	
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)		35,000 35,000	35,000 35,000	
20	ED 4 JUNEAU				
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		400,000 400,000	400,000 400,000	
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)		400,000 400,000	400,000 400,000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																		
2																			
3																			
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)																		
5	ED 5 KENAI-COOK INLET																		
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)																		
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)																		
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)																		
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)																		
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)																		
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)																		
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)																		
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)																		
14	ED 6 PRINCE WILLIAM SOUND																		
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)																		
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)																		
17	WJ GORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)																		
18	ED 7-15 ANCHORAGE DISTRICTS																		
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)																		
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)																		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																		
2																			
3																			
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)																		
5	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)																		
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 28TH AVENUE (ED 7-15)																		
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)																		
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)																		
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)																		
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)																		
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)																		
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)																		
13	ED 16 MATANUSKA-SUSITNA																		
14	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)																		
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)																		
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)																		
17	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)																		
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)																		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)	50,000	50,000	4
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)	225,000	225,000	5
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)	352,000	352,000	6
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)	900,000	900,000	7
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH			8
9	THE CITY OF PALMER FOR COURT SPACE.			9
10	WASILLA-ROADS UPGRADE (ED 16)	950,000	950,000	10
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)	25,000	25,000	11
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)	100,000	100,000	12
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)	417,000	417,000	13
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)	25,000	25,000	14
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)	40,000	40,000	15
16	PALMER - SENIOR CENTER ADDITION (ED 16)	100,000	100,000	16
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)	50,000	50,000	17
18	ED 17 INTERIOR HIGHWAYS			18
19	NENANA - STREET IMPROVEMENTS (ED 17)	200,000 <i>ut</i> 200,000	200,000 <i>ut</i> 200,000	19
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)	680,000 <i>ut</i> 680,000	680,000 <i>ut</i> 680,000	20
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)	280,000 <i>ut</i> 280,000	280,000 <i>ut</i> 280,000	21
22	ED 18 SOUTHEAST NORTH STAR BOROUGH			22
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)	410,000	410,000	23
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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NORTH POLE-MODULAR AMBULANCE (ED 18)	65,000	65,000	4
5	ut ROAD SERVICE AREA BLOCK GRANT (ED 18)	700,000	700,000	5
6	ED 19-21 FAIRBANKS DISTRICTS			6
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)	2,000,000	2,000,000	7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)	400,000 <i>ut</i> 400,000	400,000 <i>ut</i> 400,000	8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)	350,000	350,000	9
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM RECREATION CENTER UPGRADE (ED 19-21)	80,000 <i>ut</i> 80,000	80,000 <i>ut</i> 80,000	10
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)	21,300	21,300	11
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)	10,500	10,500	12
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)	58,000	58,000	13
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)	44,500	44,500	14
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)	200,000	200,000	15
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)	300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)	68,000 <i>ut</i> 68,000	68,000 <i>ut</i> 68,000	17
18	FAIRBANKS NORTH STAR BOROUGH-BADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)	44,000 <i>ut</i> 44,000	44,000 <i>ut</i> 44,000	18
19	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)	65,000	65,000	19
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			ALLOCATIONS		APPROPRIATION ITEMS		GENERAL FUND		OTHER FUNDS															
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)	4			75,000		75,000																	
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)	5			3,000,000		3,000,000																	
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)	6			400,000		400,000																	
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)	7			185,000		185,000																	
8	ED 22 NORTH SLOPE-KOTZEBUE	8																						
9	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)	9			2,155,000				2,155,000															
10	AMBLER EROSION CONTROL (ED 22)	10			400,000		400,000																	
11	KOBUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)	11			75,000		75,000																	
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)	12			150,000		150,000																	
13	ED 23 NORTON SOUND	13																						
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)	14			48,000		48,000																	
15	SHISHMAREF EROSION CONTROL (ED 23)	15			175,000		175,000																	
16	ALAKANUK EROSION CONTROL (ED 23)	16			300,000		300,000																	
17	ED 24 INTERIOR RIVERS	17																						
18	GALENA-EROSION CONTROL (ED 24)	18			800,000		800,000																	
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)	19			150,000		150,000																	
20	WAKIAK - TAN 4 CAN BUILDING COMPLETION (ED 24)	20			157,000		157,000																	
21	WAKIAK - KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)	21			113,000		113,000																	
22	KALTAG - WATER AND SEWER (ED 24)	22			500,000		500,000																	
23	ED 25 LOWER KUSKOKWIM	23																						
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)	24			750,000		750,000																	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			ALLOCATIONS		APPROPRIATION ITEMS		GENERAL FUND		OTHER FUNDS															
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)	4			142,600		142,600																	
5	BETHEL - EROSION CONTROL (ED 25)	5			4,000,000		4,000,000																	
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)	6			53,000		53,000																	
7	NAPASKIAK - HEADSTART BUILDING (ED 25)	7			105,000		105,000																	
8	NUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)	8			228,100		228,100																	
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)	9			20,000		20,000																	
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)	10			7,500		7,500																	
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)	11			150,000		150,000																	
12	NUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)	12			49,600		49,600																	
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	13																						
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	14			200,000		200,000																	
15	HONDALTON - ROAD PROJECT (ED 26)	15			150,000		150,000																	
16	BRISTOL BAY BOROUGH - NAKNEK SCHOOL CONSTRUCTION (ED 26)	16			200,000		200,000																	
17	TOGIAK - SEAMALL PHASE II (ED 26)	17			300,000		300,000																	
18	ED 27 KODIAK-EAST ALASKA PENINSULA	18																						
19	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	19			1,400,000		1,400,000																	
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)	20			50,000		50,000																	
21	PORT LIONS-BAYVIEW DRIVE COMPLETION (ED 27)	21			100,000		100,000																	
22	OUZINKIE - WATER AND SEWER (ED 27)	22			30,000		30,000																	
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)	23			60,000		60,000																	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)						1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000		4
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		44,000	44,000		5
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000		6
7	*****		*****			7
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****			8
9	*****		*****			9
10	GENERAL GOVERNMENT					10
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					11
12	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000		12
13	ED 2 INSIDE PASSAGE					13
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		40,000	40,000		14
15	ED 17 INTERIOR HIGHWAYS					15
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		40,000	40,000		16
17	DELTANA CORPORATION ROAD PROJECT (ED 17)		300,000	300,000		17
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		300,000	300,000		18
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		80,000	80,000		19
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000		20
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		40,000	40,000		21
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		16,000	16,000		22

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1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)						1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ED 19 INTERIOR HIGHWAYS					4
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		15,000	15,000		5
6	ED 25 LOWER KUSKOKWIM					6
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800		7
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300		8
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000		9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					10
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000		11
12	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500		12
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		80,000	80,000		13
14	LEVELOCK - DOCK (ED 26)		485,000	485,000		14
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000		15
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000		16
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000		17
18	NELSON LAGOON - EROSION CONTROL (ED 26)		10,000	10,000		18
19	ED 27 KODIAK-EAST ALASKA PENINSULA					19
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		100,000	100,000		20

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1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	355,171,600	5
6	GENERAL FUND MATCH	20,927,000	6
7	GENERAL FUND	194,653,100	7
8	REVENUE BONDS	2,800,000	8
9	HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	17,700,000	10
11	PROGRAM RECEIPTS	11,850,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13	TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14	TRAINING AND BUILDING FUND	916,500	14
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16	*** TOTAL FUNDING ***	620,638,900	16
17	*** TOTAL BUDGET ***	620,638,900	17
18	* SEC. 5 THIS ACT TAKES EFFECT JULY 1, 1986.		18

REAPPROPRIATIONS BILL
HB 574 (CH 130)
(\$ 000)

	Appropriated by the Legislature		Enacted (less Governor's vetoes)	
	General Fund	Total	General Fund	Total
Appropriations: 1)				
Supplemental	\$10,186.4	\$12,149.5	\$10,186.4	\$12,149.5
Special	12,824.9	12,851.9	12,063.0	12,090.0
Capital	138,633.2	146,383.5	121,169.2	128,919.5
TOTAL APPROPRIATIONS	<u>\$161,644.5</u>	<u>\$171,384.9</u>	<u>\$143,418.6</u>	<u>\$153,159.0</u>
Repeals & Transfers:				
Transfer to GF 2)	\$-130,753.4	n/a	\$-120,753.4	n/a
Repeal of:				
specific amounts 3)	-14,965.8	-31,910.5	-13,279.4	-22,513.1
unexpended balance 4)	-34,892.0	-35,792.0	-11,979.4	-12,879.4
TOTAL REPEALS & TRANSFERS	<u>\$-180,611.2</u>	<u>\$-67,702.5</u>	<u>\$-146,012.2</u>	<u>\$-35,392.5</u>

- 1) The criteria used to classify appropriation items into categories are listed on the next page.
- 2) Consists of Sections 39, 61, 383, 427, and 551 which appropriate money from other funds to the General Fund.
- 3) Repeals of specific amounts refers to sections which reduced prior-year or current year appropriations by an amount that was specified in the appropriation item language.
- 4) Many sections in HB 574 repealed the unexpended and unobligated balance of a prior-year appropriation; these sections are marked "Balance" in the attached listing of HB 574 sections. Since the exact amount that will revert back to the General Fund is not known at this time, estimates available to the legislature at the time the bill was passed are used.

Criteria for Classification of Sections
SCS CS HB 574

The following criteria is used to classify the sections in HB 574 into categories for the election district report and the summary of appropriations.

Summary of Appropriations:

All sections in HB 574 are classified as supplemental, special capital, or other for purposes of the summary page in the front of the report:

Supplementals:

- * Appropriations for FY86 and prior years for state operating agencies and state programs such as the school foundations program.
- * State dated warrants and miscellaneous claims.

Special Appropriations:

- * Appropriations for FY87 that are similar to appropriations made in the operating budget bill (HB 500), and lapse before July 1, 1987.

Capital:

- * Appropriations subject to AS 37.25.020 that do not lapse at June 30, 1987.
- * Appropriations for buildings, repairs, equipment and design studies are considered capital regardless of amount if they do not lapse prior to June 30, 1987.

Other:

- * Sections with net zero appropriations (i.e. repeal of prior year appropriations and reappropriation of repealed amount for a new project, language change sections and lapse specification sections) are not reflected in the dollar totals.
- * For sections which repealed a specific amount from prior-year or current year appropriations, the amount specified in the bill is reflected in the totals. These amounts are shown in the "Repeal" column on the attached list.
- * For sections which repealed the unexpended and unobligated balance of a prior-year appropriation without a corresponding reappropriation, estimates available to the Legislature at the time of passage of the bill are used. These sections are listed as "Balance" in the attached list. The exact amount of the repeal will be available at a later date.
- * Sections 39, 61, 383, 427 and 551 are classified separately as "Transfer to GF"; in these sections money is appropriated to the General Fund from various other funds.

Election District Report:

Capital project sections in HB 574 are assigned election district numbers.

SLA 86, CB 130 (SCS CS HB 574)

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	GENERAL FUND SPECIAL	SUPPNTL	REPEAL	OTHER
1	TELECOMMUNICATION SERVICES	ADMIN	189.0	.0		189.0			
2	PUBLIC ADVOCACY	ADMIN	825.9	.0			825.9		
3	LONGEVITY BONUS	ADMIN	(1,879.0)	.0				(1,879.0)	
4	O&G LITIGATION FY86	LAW	488.0	.0			488.0		
5	JUDGEMENTS & CLAIMS	LAW	472.9	.0			472.9		
6	STUDENT INCENTIVE GRANTS	DOE	25.4	25.4			25.4		
7	K-12 SUPPORT, STUDENT LUNCH	DOE	(1,644.7)	(25.5)				(1,644.7)	
8	MANAGEMENT, LAW, FINANCE	DOE	.0	25.5					
9	SB 56 LONGEVITY BONUS	DHSS	(923.6)	.0				(923.6)	
10	MEDICAL ASSISTANCE FY 86	DHSS	263.8	560.5			263.8		
11	ADULT PUBLIC ASSISTANCE FY 86	DHSS	491.0	.0			491.0		
12	GENERAL RELIEF MEDICAL FY 86	DHSS	896.9	.0			896.9		
13	AFDC FY 86	DHSS	385.0	385.0			385.0		
14	GENERAL RELIEF ASSIST FY 86	DHSS	168.8	.0			168.8		
15	FOSTER CARE FY 86	DHSS	292.0	.0			292.0		
16	MEDICAL ASSISTANCE FY 84	DHSS	(1,740.6)	(664.7)				(1,740.6)	
17	MEDICAL ASSISTANCE FY 85	DHSS	1,740.6	664.7			1,740.6		
18	DISABLED FISHERMEN BENEFITS	LABOR	.0	150.0					
19	STATE/FED TELECOMM BOARD	DCED	40.0	.0		40.0			
20	NAT'L GUARD RETENTION BENEFITS	DMVA	(170.0)	.0				(170.0)	
21	NAT'L GUARD ADJ GENERAL	DMVA	44.0	.0			44.0		
22	CORRECTIONAL CENTERS	CORR	502.6	.0			502.6		
23	SB 4 CORRECTIONAL RESTITUTION	CORR	(502.6)	.0				(502.6)	
24	REGIONAL OPER PERS SVCS	CORR	340.7	.0			340.7		
25	INMATE MEDICAL COSTS	CORR	808.2	.0			808.2		
26	MISC CLAIMS/STATE DATED WRNTS	VARIOUS	265.9	.0			265.9		
27	WASKY VS. SMITH	DHSS	2,000.0	.0		2,000.0			
28	3RD PARTY ASSESSMENTS 83,84,85	DCED	131.4	152.0			131.4		
29	STATE VS. MACKAY, PEEL	LAW	893.6	.0		893.6			
30	STATE VS. MACKAY, PEEL	ADMIN	323.3	.0		323.3			
31	STATE VS MACKAY ET AL	ADMIN	58.0	.0		58.0			
32	DOCK AND HAULOUT	DOTPF	.0	.0					LANGUAGE
33	ALASLA JUDICIAL COUNCIL	COURTS	35.0	.0			35.0		
34	HYDABURG SCHOOL VAN	DOE	16.0	.0	16.0				
35	ADDITIONAL SALARY COSTS	COURTS	238.0	.0			238.0		
36	VETERANS SERVICES	DMVA	32.5	.0			32.5		
37	MMP COLLECTIVE BARGAINING	GOV	238.1	.0			238.1		
38	MEBA COLLECTIVE BARGAINING	GOV	258.2	.0			258.2		
39	FIRE SERVICE TRAINING	DPS	.0	.0					NET-ZERO
40	FISHERIES TAX	DOR	.0	.0					LAPSE
41	KOBUK TO SHUNGNAK LINE	DCED	.0	.0					LANGUAGE
42	FISHERIES ENHANCEMENT RCPTS	DCED	1,487.7	.0		1,487.7			
43	85/102/2 ZARENBO ISL ELK	DF&G	.0	.0					LAPSE
44	PRINCE WLM COMM COLL CLASS	UNIV	.0	.0				BALANCE	
45	PRINCE WLM COMM COLL PHASE 1	UNIV	.0	.0				BALANCE	
46	VALDEZ COMM COLL BLDG	UNIV	.0	.0				BALANCE	
47	PRINCE WLM COMM COLL RENOVATION	UNIV	976.0	.0	976.0				
48	TANANA VALLEY COMM COLL	UNIV	.0	.0					NET-ZERO
49	WRANGELL EVERGRAN WATER/SEWER	DEC	.0	.0				BALANCE	
50	BETHEL WATER/SEWER	MUNI GRANT	.0	.0					NET-ZERO
51	PETERSBURG WATER/SEWER	MUNI GRANT	.0	.0					LANGUAGE
52	PETERSBURG WATER/SEWER	MUNI GRANT	.0	.0					LANGUAGE
53	PETERSBURG WATER/SEWER	MUNI GRANT	.0	.0					LANGUAGE
54	FAIRBANKS OFFICE COMPLEX	DNR	.0	.0					LANGUAGE
55	SEISMIC DATA/FBNKS OFFICE	DNR	(1,159.0)	.0				(1,159.0)	
56	NEW STUYAHOK PICKUP TRUCK	UNINC COMM	.0	.0					LANGUAGE
57	KOTLIK EROSION CONTROL	MUNI GRANT	.0	.0					NET-ZERO
58	NAOTOK DUMP FENCING	UNINC COMM	.0	.0				BALANCE	
59	F&G ADVISORY COMM RANGES	DF&G	.0	.0					NET-ZERO
60	VARIOUS WATER & SEWER PROJECTS	DEC	.0	.0				BALANCE	
61	85/105/766,767	VARIOUS	.0	.0					LAPSE
62	N POLE SEWER LAGOON	DEC	.0	.0					LANGUAGE
63	NORTHWAY COMM HALL	UNINC COMM	.0	.0					NET-ZERO
64	NSB KARTOVIK WATER/SEWER	DEC	.0	.0					NET-ZERO
65	NORTHWAY COMM HALL	UNINC COMM	.0	.0					NET-ZERO
66	CANTWELL LANDFILL	DEC	.0	.0					NET-ZERO
67	TOK X-RAY EQUIPMENT	DHSS	.0	.0					NET-ZERO
68	TOK X-RAY EQUIPMENT	DHSS	.0	.0					NET-ZERO
69	HEALY CHILD CARE FACILITY	C&RA	.0	.0					NET-ZERO
70	SAND POINT STORM DRAIN	MUNI GRANT	.0	.0					LANGUAGE
71	ALEKNAGIK BOAT RAMP	MUNI GRANT	.0	.0					NET-ZERO
72	ALEKNAGIK LANDFILL	MUNI GRANT	.0	.0					NET-ZERO
73	ALEKNAGIK FIRE EQUIPMENT	MUNI GRANT	.0	.0					NET-ZERO

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	GENERAL FUND SUPPNTL	REPEAL	OTHER
75	AIDA/SITKA-AK PULP CORP	DCED	.0	.0					NET-ZERO
77	BAINES FLOCCULATION TANK	MUNI GRANT	.0	.0					NET-ZERO
78	SKAGWAY UPGRADE ACCESS	MUNI GRANT	.0	.0					LANGUAGE
79	HYDABURG PROJECTS	MUNI GRANT	.0	.0					NET-ZERO
80	NSB AKAKTOVUK PASS ROADS	MUNI GRANT	.0	.0					NET-ZERO
81	HOUSE LEADERSHIP	LEGIS	.0	.0					LAPSE
* 82	SITKA GRANITE CRK INTERCEPTOR	MUNI GRANT	.0	.0				BALANCE	
* 83	CENTENNIAL BUILDING UPGRADE	MUNI GRANT	.0	.0				BALANCE	
* 84	SITKA PRICE JARVIS ROAD	MUNI GRANT	134.4	.0	134.4				
* 85	SITKA KATLIAN STREET PARKING	MUNI GRANT	85.6	.0	85.6				
* 86	SITKA PUBLIC USE AREA DEVELOP	MUNI GRANT	12.0	.0	12.0				
87	TOBELUK CONSENT DECREE	DOE	(561.7)	.0				(561.7)	
88	KILBUCK SCHOOL PILING FREEZER	DOE	.0	.0				BALANCE	
89	BETHEL KILBUCK SCH PAINTING	DOE	.0	.0				BALANCE	
90	BETHEL SCH HEALTH & LIFE	DOE	.0	.0				BALANCE	
91	BETHEL KILBUCK SCH KITCHEN	DOTPF	.0	.0				BALANCE	
92	NEWTON SAFE WATER BLDG	MUNI GRANT	.0	.0					LANGUAGE
93	CHEFONAK CLINIC CONSTRUCTION	MUNI GRANT	.0	.0					LANGUAGE
94	QUINEBAGAK WASHETERIA RENOVATIO	MUNI GRANT	.0	.0					LANGUAGE
* 95	KIPNUK SCHOOL	DOE	750.0	.0	750.0				
96	UNALASKA ROAD IMPROVEMENTS	MUNI GRANT	.0	.0					NET-ZERO
97	APBC/KSDP,KIAL UPGRADE	ADMIN	.0	.0					NET-ZERO
98	KETCHIKAN WATER EXPANSION	DEC	.0	.0					LANGUAGE
99	SUBSTANCE RELEASE RES FUND	DEC	.0	.0					NET-ZERO
100	DNR INNOVATIVE GOLD RECOVERY	DNR	.0	.0					LAPSE
101	DEC INNOVATIVE POLLUTION CNTL	DEC	.0	.0					LAPSE
102	HOUSE DIST 11 STREET IMPRVMTS	MUNI GRANT	.0	.0					NET-ZERO
103	SENATE DIST 6 STREETS	MUNI GRANT	.0	.0					NET-ZERO
104	HOUSE DIST 11 STREETS	MUNI GRANT	.0	.0					NET-ZERO
105	UTDC SENIOR CITIZEN VAN	C&RA	8.4	.0	8.4				
* 106	CRNA SENIOR CITIZEN VAN	C&RA	13.3	.0	13.3				
107	THORNE BAY SCHOOLS CONSTRUCTIO	DOE	.0	.0					LANGUAGE
108	NOATAK EROSION CONTROL PROJECT	UNINC COMM	.0	.0				BALANCE	
* 109	COPPER CENTER LOOP LIGHTS	C&RA	4.0	.0	4.0				
110	TANACROSS VILLAGE STREET LIGHT	UNINC COMM	.0	.0				BALANCE	
111	REGIONAL RESOURCE DEV AUTH	C&RA	.0	.0				BALANCE	
112	NEWAN RETROFITTING OF CITY BLD	C&RA	.0	.0					LANGUAGE
113	TYONEK SAWMILL REPAIRS	UNINC GRAN	.0	.0				BALANCE	
114	PALMER STATE FAIR BLDG	MUNI GRANT	500.0	.0	500.0				
* 115	LULAC HISPANIC SVCS & INFO AGE	C&A	120.0	.0		120.0			
116	FNA COMMUNITY PLANNING	C&RA	35.0	.0		35.0			
117	HOUSE DIST 16 FIREWOOD ACCESS	DNR	40.0	.0	40.0				
118	MARTIN LUTHER KING COMM	C&RA	15.0	.0		15.0			
* 119	XOTZEBUE INUIT CIRCUMPOLAR CON	MUNI GRANT	136.0	.0	136.0				
120	ABLC TELEVISION DOCUMENTARY	C&RA	15.0	.0		15.0			
121	FY 87 RETIREMENT BENEFITS	LEGIS	(45.0)	.0			(45.0)		
* 122	BFC EDUCATION FUNDING	LEGIS	36.0	.0		36.0			
123	LBA LAPSE	LEGIS	(190.0)	.0			(190.0)		
124	OMBUDSMAN LAPSE	LEGIS	(7.5)	.0			(7.5)		
125	LEGIS SESSION EXPENSES	LEGIS	397.5	.0			397.5		
126	APBC TERMINAL RADIO STARTUP	ADMIN	.0	.0					NET-ZERO
127	CORDOVA PUBLIC RESTROOMS	MUNI GRANT	.0	.0					NET-ZERO
128	WHITTIER PAVING OF ROADS & TRAI	MUNI GRANT	67.0	.0	67.0				
* 129	TRANS COMM DOTPF REPORT	LEGIS	40.0	.0		40.0			
* 130	PRNC WLM SOUND COMM COLL RENTA	DOTPF	.0	.0				BALANCE	
131	SHOTGUN COVE ROAD	DOTPF	.0	.0					NET-ZERO
132	WHITTIER PAVING OF ROADS & TRAI	MUNI GRANT	.0	.0				BALANCE	
* 133	SEWARD COAL LOADING FACILITY	DOTPF	.0	.0					
* 134	SEWARD MARINE INDUSTRIAL PARK	MUNI GRANT	60.0	.0	60.0				
135	S.R. EMS BEAR CRK FIRE DEPT	DHSS	10.0	.0		10.0			
136	S.R. EMS HOPE/SUNRISE EOP	DHSS	15.0	.0		15.0			
137	S.R. COOPER LAND FIRE APPARATU	DHSS	6.0	.0		6.0			
138	S.R. EMS COOPER LAND EQP	DHSS	2.3	.0		2.3			
139	S.R. EMS CHENEGA/TATITLEX EQP	DHSS	9.0	.0		9.0			
* 140	S.R. EMS EMS TRAINER	DHSS	32.0	.0		32.0			
* 141	SEWARD DIESEL POWER GENERATION	MUNI GRANT	100.0	.0	100.0				
* 142	SEWARD LIFE ACTION COUNCIL	DHSS	31.8	.0		31.8			
* 143	SAFETY TRAINING PROGRAM	DOTPF	80.0	.0		80.0			
144	CORDOVA ROADS & TRAILS PROJECT	MUNI GRANT	.0	.0					NET-ZERO
145	PARKS MANAGEMENT	DNR	(50.0)	.0			(50.0)		
146	CHILKAT BALD EAGLE PRESERVE	DNR	50.0	.0		50.0			
147	ANCHORAGE INT'L AIRPORT TAXIWA	DOTPF	.0	.0					LANGUAGE
148	SELDOVIA AIRPORT LIGHTS & CLEA	DOTPF	.0	.0					LANGUAGE
149	STERLING HIGHWAY RECONSTRUCTIO	DOTPF	.0	.0					LANGUAGE

SLA 86, CH 130 (SCS CS BB 574)

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	GENERAL FUND SPECIAL	GENERAL FUND SUPPLEMENTAL	REPEAL	OTHER
150	MANOKOTAK AIRPORT RECONSTRUCTI	DOTPF	.0	.0					LANGUAGE
151	SLEETEMUTE AIRPORT CONSTR & LI	DOTPF (	30.0)	.0				(30.0)	
152	SLEETEMUTE NONDIRECTIONAL BEAC	DOTPF	30.0	.0	30.0				
153	CENTRAL AIP LIGHTING, EQP	DOTPF	.0	.0					LANGUAGE
154	FED HIGHWAY PROJECTS	DOTPF	850.0	.0	850.0				
155	NEAR ISLAND BRIDGE PHASE II	DOTPF (	500.0)	.0				(500.0)	
156	ST HERMAN HARBOR ACCESS & JAIL	MUNI GRANT	500.0	.0	500.0				
157	PEDRO BAY CLASSROOM & MULTIPUR	DOTPF	10.3	.0	10.3				
158	ANCH INT'L AIRPORT BLAST PROTE	DOTPF	.0	(1,000.0)					
159	BETHEL RUNWAY & APRON PAVING	DOTPF (	195.0)	.0				(195.0)	
160	TOGIAK RUNWAY LIGHTING	DOTPF (	32.5)	.0				(32.5)	
161	GOLOVIN AIRPORT RELOCATION	DOTPF	.0	.0					LANGUAGE
162	GLENN HIGHWAY MILEPOST	DOTPF (	116.2)	(1,029.0)				(116.2)	
163	PARKS HIGHWAY L COAL TO M FORK	DOTPF (	168.5)	(521.6)				(168.5)	
164	GLENN HIGHWAY REHAB	DOTPF	.0	1,029.0					
165	PARKS HWY REHAB	DOTPF	.0	521.6					
166	S.C REGION HWYS	DOTPF	.0	(3,308.9)					
167	SPACE PLANNING STATEWIDE	DOTPF (	346.0)	.0				(346.0)	
168	CHENA HOT SPRINGS ROAD EROSION	DOTPF	.0	580.0					
169	TAYLOR HWY BRIDGES	DOTPF	.0	1,594.7					
170	AMBLER RUNWAY IMPROVEMENTS	DOTPF	.0	(200.0)					
171	NOATAK AIRPORT IMPROVEMENTS	DOTPF	.0	200.0					
172	NOATAK STREETS & FACILITIES	DOTPF (	50.0)	.0				(50.0)	
173	SHISHMARF ETC EMERGENCY EROSI	DOTPF	50.0	.0	50.0				
174	RICHARDSON HWY 6-14	DOTPF (	160.0)	(2,484.0)				(160.0)	
175	ROBY RUNWAY IMPROVEMENTS	DOTPF	400.0	.0	400.0				
176	FEDERAL AIRPORT IMPRVMENTS	DOTPF	.0	425.0					
177	STEESE MAINTENANCE STN	DOTPF (	210.0)	.0				(210.0)	
178	MEYERS CHUCK DOCK	DOTPF (	75.0)	.0				(75.0)	
* 179	KASAAK DOCK CONSTRUCTION	DOTPF	60.0	.0	60.0				
180	SITKA SAWMILL CREEK ROAD OVERL	DOTPF	.0	.0					BALANCE
181	KLONDIKE HWY SLIDE REPAIR	DOTPF	.0	900.0					
182	MT EDGECLUMBE OPERATIONS	DOTPF	.0	.0					NET-ZERO
183	MAT-SO HD 16 SCHOOL SAFETY	MUNI GRANT	110.0	.0	110.0				
184	HYDROFOIL LEASE PURCHASE	DOTPF (	450.0)	.0				(450.0)	
185	KENAI FLOATPLAIN BASIN	DOTPF	.0	.0					LANGUAGE
186	ANCHORAGE CAMPBELL AIRSTRIP RD	MUNI GRANT	.0	.0					NET-ZERO
187	NENANA ROAD IMPROVEMENTS	DOTPF	.0	.0					NET-ZERO
188	SEALASKA HERITAGE FNDTN	DOE	80.0	.0		80.0			NET-ZERO
189	ANCHORAGE SALVATION ARMY SHUTT	ADMIN	.0	.0					
190	ANCHORAGE BROADMORE RECONSTRUC	MUNI GRANT	.0	.0				BALANCE	
191	ANCHORAGE HATHOR SUBDIV PID	MUNI GRANT	200.0	.0	200.0				
192	ANCHORAGE SOC SVCS BLOCK GRANT	C&RA	98.1	.0		98.1			NET-ZERO
193	NAKNEK ASAP PROGRAM	DHSS	.0	.0					
* 194	ANCHORAGE ARCTIC BOULEVARD	MUNI GRANT	.0	.0				BALANCE	
195	STATE COUNCIL ON THE ARTS	DOE	350.0	.0		350.0			
* 196	ANCH MINNESOTA/INT'L AIRPORT	MUNI GRANT	.0	.0				BALANCE	
197	SPECIAL NARCOTIC OPERATIONS	DPS	41.1	.0		41.1			
* 198	ANCH SALVATION ARMY SHUTTLE	ADMIN	10.6	.0		10.6			
199	KENAI WATER & HARBOR FACILITIES	DOTPF (	157.8)	.0				(157.8)	
200	KENAI HWY SHOP ROOF	DOTPF (	2.4)	.0				(2.4)	
201	KALIFONSKY ROAD DRAINAGE & ERO	DOTPF	.0	.0				BALANCE	
202	WEST HILL ROAD	DOTPF	.0	.0				BALANCE	
203	KENAI PENIN BORO RIDGEWAY FIRE	MUNI GRANT	40.0	.0	40.0				
* 204	NINILCHIK SENIOR CITIZENS CENT	ADMIN	16.0	.0	16.0				
205	KENAI PENIN BORO KALIFONSKY EQ	MUNI GRANT	112.7	.0		112.7			
206	KENAI PENIN BORO SELDOVIA DISH	MUNI GRANT	7.5	.0	7.5				
* 207	HOMER SENIOR CITIZENS CENTER	MUNI GRANT	15.0	.0	15.0				
208	DCED PACIFIC RIM FELLOWSHIP	DCED	55.0	.0		55.0			
209	DC&RA ORGANIZATIONAL GRANTS 86	C&RA	300.0	.0			300.0		
210	DC&RA ORGANIZATIONAL GRANTS 87	C&RA	200.0	.0		200.0			
211	DNR SEISMIC HAZARD PROGRAM	DNR (	83.0)	.0				(83.0)	
* 212	DNR MT ST AUGUSTINE MONITORING	DNR	66.4	.0		66.4			
213	DNR TSUNAMI WARNING NETWORK	DNR	80.0	.0	80.0				
214	JUNEAU WATER PROJECTS	MUNI GRANT	.0	.0					NET-ZERO
215	VARIOUS JUNEAU PROJECTS	DOTPF	.0	.0				BALANCE	
216	JUNEAU LIBRARY	DOTPF	1,306.3	.0	1,306.3				
217	SEALASKA HERITAGE FNDTN	DOE	61.8	.0		61.8			
* 218	HAINESE SE STATE FAIR	MUNI GRANT	24.0	.0	24.0				
219	UAJ INSTRUCTNL & OPERATING COST	DOTPF	.0	.0					NET-ZERO
220	DOUGLAS PULLOOT IMPROVEMENTS	MUNI GRANT	.0	.0					NET-ZERO
221	JUNEAU LIBRARY	MUNI GRANT	.0	.0					LANGUAGE
222	JUNEAU LIBRARY	MUNI GRANT	.0	.0					LANGUAGE
* 223	GASTINEAU MANOR RENOVTN	CORR	40.0	.0	40.0				

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	SUPPMTL	REPEAL	OTHER
224	SEN DIST G RESIDENTIAL STRS	MUNI GRANT	8.9	.0	8.9				
225	KLUKWAN CULTURAL HERITAGE CENT	UNINC COMM	.0	.0					NET-ZERO
226	BROADCAST FACILITY ETV STN	DOE	.0	.0				BALANCE	
227	TALKEETNA COMMUNITY HEALTH CL	DHSS	108.0	.0		108.0			
228	WOMEN'S RESOURCE CENTER	DPS	23.8	.0		23.8			
229	APBC/WRANGELL KSTX EQUIP	ADMIN	16.1	.0	16.1				
230	WRANGELL TELECONFERENCE CENTER	LEGIS	5.0	.0		5.0			
231	PETERSBURG SONS OF NORWAY BLDG	MUNI GRANT	35.0	.0	35.0				
232	KETCHIKAN WOMEN SAFE HOMES BLD	DPS	9.0	.0	9.0				
233	APBC/KETCHIKAN KRBD EQUIP	ADMIN	10.0	.0	10.0				
234	APBC/PETERSBURG KFSK EQUIP	ADMIN	21.0	.0	21.0				
235	KODIAK SENIOR CITIZENS CENTER	C&RA	.0	.0					NET-ZERO
236	ANGOON HEADSTART BLDG	MUNI GRANT	.0	.0					NET-ZERO
237	KOTZEBUE TECHNICAL CENTER	DOE	56.0	.0				(56.0)	
238	KOTZEBUE TECHNICAL CENTER	DOE	56.0	.0		56.0			
239	BETHEL PRENATAL HOME	DHSS	40.0	.0	40.0				
240	YKRC EMS GRANT	DHSS	50.0	.0		50.0			
241	TONDRA WOMEN'S COALITION UTIL	DPS	20.0	.0		20.0			
242	BETHEL GROUP HOME OPERATIONS	DHSS	13.0	.0		13.0			
243	S.W.A.K CCSA COURT ADVOCACY	DHSS	75.0	.0		75.0			
244	NUNAH KITLUKISTIT RESOURCE DEV	C&RA	50.7	.0		50.7			
245	ANCHORAGE PROJECT REPEALS	MUNI GRANT	.0	.0				BALANCE	
246	ANCHORAGE RD 12 LIBRARY BOOKS	MUNI GRANT	35.0	.0	35.0				
247	UAA PUBLIC AFFAIRS PROGRAM	UNIV	.0	.0					NET-ZERO
248	AK LEGAL SVCS GRANT	C&RA	.0	.0					NET-ZERO
249	ANCH SCH DIST LIBRARY BOOKS	MUNI GRANT	.0	.0					NET-ZERO
250	JT SPECIAL COMM FOREIGN TRADE	LEGIS	.0	.0					NET-ZERO
251	NO STAR BORO REPEALS	MUNI GRANT	.0	.0				BALANCE	
252	NO STAR BORO LIBRARY ACQUISITI	MUNI GRANT	100.0	.0	100.0				
253	NO STAR BORO ESTER COMM PARK	MUNI GRANT	25.0	.0	25.0				
254	NO STAR BORO VAN-TRAN VAN	MUNI GRANT	10.0	.0	10.0				
255	NO STAR BORO FIRE EQUIP	MUNI GRANT	1.0	.0	1.0				
256	NO STAR BORO LITTER REDUCTION	MUNI GRANT	3.6	.0		3.6			
257	NO STAR BORO MARY SIAH CNTR	MUNI GRANT	2.0	.0	2.0				
258	FAIRBANKS COMM FOOD BANK SVC	C&RA	2.0	.0		2.0			
259	FAIRBANKS COMM FOOD BANK SVC	C&RA	1.0	.0	1.0				
260	CRISIS CLINIC FOUNDATION IRLP	DHSS	3.0	.0		3.0			
261	BREADLINE PROGRAM	C&RA	3.0	.0		3.0			
262	ARCTIC CHAMBER ORCHESTRA TOUR	C&RA	5.0	.0		5.0			
263	TYSFA STROLLER ACCESS	DNR	7.5	.0	7.5				
264	INT REGION EMS EQUIP	DHSS	4.0	.0		4.0			
265	UAF POLAR LIBR COLLECTION	UNIV	7.5	.0	7.5				
266	UAF MUSEUM ACQUISITIONS	UNIV	7.5	.0	7.5				
267	DOCKERING BUILDING ADDITION	UNIV	.0	.0					NET-ZERO
268	UA PLANNING * ENERGY FUND	UNIV	.0	.0					LANGUAGE
269	ANCHORAGE ROAD IMPROVEMENTS	MUNI GRANT	.0	.0					NET-ZERO
270	ANCH SCH DIST MILDON LIBRARY	MUNI GRANT	.0	.0					NET-ZERO
271	DEC SAFE WATER STUDIES	DEC	50.0	.0				(50.0)	
272	APBC/KOLG UPGRADE & EQUIP	ADMIN	.0	.0					NET-ZERO
273	DEC GRANTS LAPSES	DEC	.0	.0					LAPSE
274	KETCHIKAN VOLUNTEER RESCUE SVC	MUNI GRANT	.0	.0					NET-ZERO
275	APA GUNNOK CREEK PROJECT	DCED	35.0	.0				(35.0)	
276	APA COFFMAN COVE PROJECT	DCED	35.0	.0	35.0				
277	SAND POINT WATER & SEWER	DEC	.0	.0					LANGUAGE
278	POINT HOPE CLASSROOM	MUNI GRANT	.0	.0					LANGUAGE
279	UA MARINE ADVISORY PRGM	UNIV	.0	.0					NET-ZERO
280	ADULT VOC ED EQUIP	DOE	.0	.0					LANGUAGE
281	ILIAMNA COMM CENTER RELOCATION	MUNI GRANT	.0	.0					LANGUAGE
282	APA FEASIBILITY STUDIES GRANT	DCED	63.6	.0				(63.6)	
283	APA ELFIN COVE DIST SYSTEM	DCED	30.0	.0	30.0				
284	APA HUMPBACK CREEK PROJECT	DCED	33.6	.0	33.6				
285	KENAI PENIN BORO ESCAPE ROUTE	MUNI GRANT	.0	.0					NET-ZERO
286	ANCH RD 7,8 ROAD MAINTENANCE	MUNI GRANT	.0	.0					NET-ZERO
287	DOTPF DELTANA COMM CORP FLOOD	DOTPF	.0	.0					NET-ZERO
288	DOTPF ISBERG ROAD ACQUISITION	DOTPF	.0	.0					NET-ZERO
289	DNR MENTAL HEALTH LAND	DNR	.0	.0					LAPSE
290	WRANGELL SCH DIST 86 OPERATION	DOE	150.0	.0			150.0		
291	COPPER RVR SCH DIST 86 OPERATI	DOE	184.0	.0			184.0		
292	ADAK SCH DIST IMPROVEMENTS	DOE	130.0	.0	130.0				
293	MHPNEBA COLLECTIVE BARGAINING	GOV	416.1	.0		416.1			
294	NOORVIA EROSION CONTROL	MUNI GRANT	500.0	.0	500.0				
295	CATASTROPHIC ILLNESS LAPSE DAT	DHSS	.0	.0					LAPSE
296	CONSUMER MEDIATION SERVICES	LAW	239.0	.0		239.0			
297	ANCHORAGE EASTWOOD PARK DEVELO	MUNI GRANT	450.0	.0	450.0				

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SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	SUPPMTL	REPEAL	OTHER
298	JUNEAU ALLIANCE FOR MENTALLY I	DHSS	255.0	.0		255.0			
* 299	APBC/VALDEZ TERMINAL RADIO	ADMIN	29.6	.0	29.6				
* 300	KENAI PENIN BORO ANCHOR PT FIR	MUNI GRANT	16.0	.0	16.0				
301	RDF TO BRF TRANSFER	DOR	.0	.0					NET-ZERO
302	NO STAR BORO HISTORICAL TRAILS	MUNI GRANT	.0	.0					NET-ZERO
303	CIRCLE EROSION CONTROL	UNINC COMM	.0	.0					LANGUAGE
304	SENATE LEADERSHIP LAPSE	LEGIS	.0	.0					LAPSE
305	ADULT BASIC ED LAPSE	DOE	.0	.0					LAPSE
* 306	ANCHORAGE HD 7,8 ROAD MAINTENA	MUNI GRANT	2,000.0	.0	2,000.0				LAPSE
307	CONSUMER PROTECTION LAPSE	LAW	.0	.0					
308	NAPAKIAK DUMPSITE ROAD	DOTPF	.0	.0				BALANCE	
309	KNIGILLINGOK AIRPORT ROAD	DOTPF	.0	.0				BALANCE	
310	PLATINUM RUNWAY IMPROVEMENTS	DOTPF	.0	.0				BALANCE	
311	MCGRATH HARBOR	DOTPF	.0	.0				BALANCE	
312	CROOKED CREEK CONSTRUCTION	DOTPF	.0	.0				BALANCE	
313	IDITAROD REAA DIST CODE UPGRAD	DOTPF	.0	.0				BALANCE	
314	PILOT ST SCH COST OVERRUNS	DOTPF	.0	.0				BALANCE	
315	PT YUKON VOC ED FACILITY	DOTPF	.0	.0				BALANCE	
316	NOLATO UPGRADE & GENERATOR	DOTPF	.0	.0				BALANCE	
317	KALTAG SCHOOL UPGRADE	DOTPF	.0	.0				BALANCE	
318	HILLTOP YOUTH INC ACTIVITIES	C&RA	200.0	.0		200.0			
* 319	AK NATIVE LAND MNGMNT ASSN TRA	C&RA	.0	.0					
* 320	AK REPERTORY THEATRE	DCED	531.4	.0		531.4			
* 321	ANCHORAGE SYMPHONY ARTISTIC PR	DOE	.0	.0					
* 322	MANLEY HOT SPRG LIBRARY CLINIC	UNINC COMM	.0	.0				BALANCE	
* 323	MANLEY HOT SPRG LIBRARY CLINIC	UNINC COMM	.0	.0				BALANCE	
324	PLATINUM HEALTH CLINIC EQUIP	DHSS	.0	.0				BALANCE	
325	S.W AIR TRANSPORTATION	DOTPF	92.7	.0				92.7	
326	CENTRAL FACILITY INVENTORY	DOTPF	7.1	.0				7.1	
327	ST MARY'S AIRCRAFT PARKING	DOTPF	8.1	.0				8.1	
328	TROOPER HOUSING	ADMIN	.8	.0				.8	
329	LIFE & PROPERTY PROTECTION	DMVA	1.3	.0				1.3	
330	CONTINGENCY TRANSPORTATION	DOTPF	1.2	.0				1.2	
331	ST MARY'S SCH ROOF REPAIRS	DOTPF	33.6	.0				33.6	
332	YUKON/KOYUKUK REAA SCH CONSTR	DOTPF	83.9	.0				83.9	
333	YUKON FLATS REAA SCH CONSTR	DOTPF	46.0	.0				46.0	
334	COMMUNITY ASSISTANCE GRANTS	C&RA	35.0	.0				35.0	
335	ANVIL ETC TV TRANSMITTER	DOE	.7	.0				.7	
336	TELIDA, MT VILL TV TRANSMITTER	DOE	.7	.0				.7	
337	ALLAKAKET, MINTO TV TRANSMITTE	DOE	.7	.0				.7	
338	VENETIE CHALKYITSIK TV TANSMIT	DOE	.7	.0				.7	
339	PT YUKON	DOTPF	.0	.0				BALANCE	
340	BLDG RENOVATION REPLACEMENT	ADMIN	32.9	.0				32.9	
* 341	FOUNDATION SUPPLEMENTAL SUPPOR	DOE	.0	.0					
342	GALENA WATER & SEWER SYSTEM	MUNI GRANT	.0	.0					LANGUAGE
343	TANA SCH FIRE/SAFETY UPGRADE	DOE	.0	.0					LANGUAGE
344	TELIDA COMMUNITY RELOCATION	UNINC COMM	.0	.0				BALANCE	
345	TUOLUKSAK HEALTH CLINIC	MUNI GRANT	.0	.0					LANGUAGE
346	MCGRATH WATER SYSTEM & ROADS	MUNI GRANT	.0	.0					LANGUAGE
347	SHAGELUK ROADS	MUNI GRANT	.0	.0					LANGUAGE
348	NAPAKIAK EROSION ASSESSMENT	DOTPF	.0	.0				BALANCE	
349	BERING SEA FISHERMANS ASSN TRE	C&RA	30.0	.0		30.0			
350	RURAL CAP PORCUPINE CARIBOU CO	C&RA	80.0	.0		80.0			
351	AVCP JOB REFERRAL PRGM	C&RA	125.0	.0		125.0			
352	AVCP GOOSE MANAGEMENT PLAN	C&RA	30.0	.0		30.0			
353	RUBY ELECTRIFICATION IMPROVMT	MUNI GRANT	112.6	.0	112.6				
* 354	ALASKA FINE ARTS CAMP OPERATIO	DOE	.0	.0					
355	BETHEL FAMILY HEATH SVC EQUIP	DHSS	19.0	.0		19.0			
356	KETCHIKAN WATER SYSTEM IMPRVMT	MUNI GRANT	.0	.0					NET-ZERO
357	DATA CENTERS UPGRADE	ADMIN	.0	.0				BALANCE	
358	INTEGRATED DATA COMM NETWORK	ADMIN	.0	.0				BALANCE	
359	JUNEAU WATERFRONT RENOVATION	MUNI GRANT	.0	.0					LANGUAGE
360	JUNEAU WATERFRONT RENOVATION	MUNI GRANT	.0	.0					LANGUAGE
361	JUNEAU WATERFRONT RENOVATION	MUNI GRANT	.0	.0					LANGUAGE
362	JUNEAU WATERFRONT RENOVATION	MUNI GRANT	.0	.0					LANGUAGE
363	ANCH ABBOTT LOOP TRANSMISSION	DEC	.0	.0					LANGUAGE
* 364	GLEW ALPS ROAD SVC CONSTR	DOTPF	320.0	.0	320.0				
* 365	DP PROCESSING SYSTEMS & EQUIP	ADMIN	.0	.0					
366	DOTPF AUDIO CONFERENCE EQUIP	DOTPF	5.4	.0				5.4	
367	CENTRALIZED ADMIN SVCS	ADMIN	53.0	.0				53.0	
368	JUNEAU DATA CENTER SECURITY EQ	ADMIN	1.4	.0				1.4	
369	CHARGEBACK BILLING SYSTEM	ADMIN	56.5	.0				56.5	
370	KENAI HOMER PIONEER HOME STUDY	ADMIN	14.0	.0				14.0	
* 371	ANCHORAGE HD 10 PEDESTRIAN SAF	MUNI GRANT	225.0	.0	225.0				

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	GENERAL FUND SUPPNTL	REPEAL	OTHER
372	IDITAROD TRAIL COMM EXPENSES	DCED	.0	.0					NET-ZERO
373	INTEGRATED ELIGIBILITY SYSTEM	DHSS	1.1	.0				(1.1)	
* 374	AK NEIGHBORHOOD HOUSING LOANS	MUNI GRANT	12,000.0	.0	1,200.0				
375	SO REGION EMS LIFE-PAK MONITOR	DHSS	3.6	.0				(3.6)	
376	HEALTH CARE STUDY PHASE II	DHSS	2.4	.0				(2.4)	
377	MCNEIL RIVER GAME SANCTUARY	DF&G	1.7	.0				(1.7)	
378	F&G RESOURCE MANAGEMENT	DF&G	2.8	.0				(2.8)	
379	NAT-SU SUTTON ALPINE CLUB SEWE	MUNI GRANT	.0	.0					NET-ZERO
* 380	ANILCA FED LAND PLANNING	DF&G	.0	.0					
* 381	VESSEL SEIZURE COSTS	DPS	.0	.0					
382	WEATHERIZATION PRGM OPERATING	C&RA	400.0	.0		400.0			
383	BOYS CLUB OF AK EQUIP	C&RA	.0	.0					LANGUAGE
385	THORNE BAY SCHOOLS	DOE	.0	.0					LANGUAGE
386	SPECIAL ANTITRUST PROJECT COST	LAW	198.0	.0		198.0			
387	WEISS VS STATE ATTORNEY FEES	LAW	100.0	.0		100.0			
388	SE AK STATE FAIR EXPENSES	ADMIN	.0	.0					NET-ZERO
389	GILMORE TRAIL PAVING	DOTPF	.0	.0					BALANCE
390	STERSE HWY ACCELERATION LANES	DOTPF	.0	.0					BALANCE
391	EMERGENCY VEHICLE SIGNAL PRIOR	DOTPF	.0	.0					BALANCE
392	FAIRBANKS BRIDGE DECK REPAIRS	DOTPF	.0	.0					BALANCE
393	FAIRBANKS BRIDGE DECK REPAIRS	DOTPF	.0	.0					BALANCE
394	SKILLAND ROAD IMPRVMENTS	DOTPF	.0	.0					BALANCE
395	DNR COMMISSIONERS OFFICE	DNR	5.0	.0				(5.0)	
* 396	DNR CITIZENS ADVISORY COMMISS	DNR	25.0	.0		25.0			
397	WOMEN IN CRISIS COUNSELING & A	DPS	10.0	.0	10.0				
398	NO STAR BORO PLAYGROUND EQUIP	MUNI GRANT	10.0	.0	10.0				
* 399	UA ROSIE CREEK RESEARCH PROJECT	DEP	60.0	.0	50.0				
* 400	INT REGION EMS TRAINING & EQUIP	DHSS	6.6	.0		6.6			
401	UAF MUSEUM ACQUISITIONS	DMIV	5.0	.0	5.0				
* 402	HOMER TELECONFERENCE CENTER	LEGIS	7.1	.0		7.1			
403	CHEVAK HEALTH CLINIC	MUNI GRANT	.0	.0					NET-ZERO
404	KOD ISL BORO FAIR RODEO OPERAT	MUNI GRANT	.0	.0					NET-ZERO
405	FAIRBANKS HEATING EXTENSION ST	DCED	.0	.0				BALANCE	
406	NO STAR BORO TVFA SECURITY SYS	MUNI GRANT	9.2	.0	9.2				
407	SEALASKA HERITAGE FOOD CULTURA	DOE	.0	.0					NET-ZERO
408	NAT-SU BUTTE FIRE ST COMPLETIO	MUNI GRANT	.0	.0					NET-ZERO
409	NAT-SU NELCHINA ROAD UPGRADE	MUNI GRANT	.0	.0					NET-ZERO
* 410	NAT-SU FIRE TRUCK/TERMINAL RAD	ADMIN	.0	.0					NET-ZERO
411	DEC STATEWIDE PROJECT ADMIN	DEC	700.0	.0		700.0			
412	NAT-SU VALLEY MOOSE RANGE HABI	DF&G	.0	.0					NET-ZERO
413	PALMER WATER WELL CONSTRUCTION	MUNI GRANT	.0	.0					NET-ZERO
414	NAT-SU KNIK MUSEUM ROOF REPAIR	MUNI GRANT	.0	.0					NET-ZERO
415	APBC TERMINAL RADIO OPERATIONS	ADMIN	.0	.0					NET-ZERO
416	WASILLA RAILROAD SIGNAL REPEAL	MUNI GRANT	.0	.0					NET-ZERO
* 417	PLANT MATERIAL CENTER BLDG REP	MUNI GRANT	.0	.0					NET-ZERO
418	SEWARD SENIOR CITIZENS CENTER	MUNI GRANT	.0	.0					NET-ZERO
419	PR WLM SOUND COMM COLL RENTAL	DMIV	.0	.0					NET-ZERO
420	SEWARD COAL LOADING FACILTY	DOTPF	500.0	.0				(500.0)	
421	SEWARD MARINE INDUSTRIAL CENTE	MUNI GRANT	1,000.0	.0	1,000.0				
* 422	HOUSTON SENIOR CITIZENS CENTER	MUNI GRANT	.0	.0					
* 423	NATCH FOR CH 25/82 PROJECTS	DOTPF	.0	.0					
424	AK HANDICAPPED SPORT & REC ASS	DNR	50.0	.0		50.0			
425	NAT-SU MAUD RD/PALMER STATE FA	MUNI GRANT	.0	.0					NET-ZERO
426	SENATE ADVISORY COUNCIL LAPSE	LEGIS	.0	.0					LAPSE
* 428	CIVIL AIR PATROL	DMVA	.0	.0					
429	LIFELINE ALTERNATIVES	DHSS	145.0	.0		145.0			
* 430	MED-ALERT SENIOR CITIZENS SVCS	C&RA	.0	.0					
431	DMVA EMERGENCY COMMUNICATIONS	DMVA	21.4	.0	21.4				
* 432	KENAI/FUNNY RIVER BRIDGE	DOTPF	.0	.0					NET-ZERO
433	WISCONSIN DRIVE REALIGNMENT	DOTPF	.0	.0					BALANCE
434	PILGRIM HOT SPRINGS ROAD	DOTPF	.0	.0					BALANCE
435	PILGRIM HOT SPRINGS RD & AIRPO	DOTPF	.0	.0					BALANCE
436	ONALAKLEET WIND PROJECT	DCED	.0	.0					BALANCE
437	MANILLAQ SOCIAL REHAB PROJECT	DHSS	.0	.0					NET-ZERO
* 438	MANILLAQ SENIOR CENTER	DHSS	.0	.0					BALANCE
439	ENERGY CONSERVATION/AUDITS/WEA	C&RA	.0	.0					BALANCE
440	MANILLAQ MANPOWER SCAN PROJECT	DOE	.0	.0					LAPSE
* 441	KOTZEBUE FIRE SUPPRESSION SYST	MUNI GRANT	.0	.0					BALANCE
* 442	KOTZEBUE DAY CARE	MUNI GRANT	.0	.0					BALANCE
* 443	KOTZEBUE NANA SEARCH & RESCUE	MUNI GRANT	.0	.0					BALANCE
* 444	NOME STORM DRAINAGE	MUNI GRANT	.0	.0					BALANCE
* 445	KIVALINA EROSION CONTROL	MUNI GRANT	.0	.0					BALANCE
* 446	NANA REGION TV TRANSMITTER	ADMIN	.0	.0					BALANCE
* 447	KIVALINA WATER & SEWER	MUNI GRANT	.0	.0					BALANCE
* 448	NOME YOUTH FACILITY REPAIR	DHSS	.0	.0					BALANCE

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SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	GENERAL FUND SUPPNTL	REPEAL	OTHER
449	SHUGNAK WATER & SEWER	MUNI GRANT	.0	.0				BALANCE	
* 450	WHITE MTN SCHOOL GYM	DOTPF	.0	.0				BALANCE	
* 451	SHISHMARUP ELEMENTARY SCHOOL	DOE	.0	.0					
* 452	EMMONAK, PILOT ST SCHOOLS	DOTPF	.0	.0				BALANCE	
453	POWER COST ASSISTANCE	DCED	.0	.0				BALANCE	
454	POWER COST EQUALIZATION FUND	DCED	(400.0)	.0				(400.0)	
455	POWER COST EQUALIZATION	DCED	.0	.0				BALANCE	
456	NO SLOPE BORO NATURAL GAS PROJ	MUNI GRANT	500.0	.0	500.0				
457	CHICAGO CREEK COAL PROJECT	DNR	.0	.0				BALANCE	
* 458	PT LAY LITTER CONTROL	DEC	.0	.0				BALANCE	
* 459	NOME CORRECTIONAL CENTER	CORR	.0	.0				BALANCE	
460	ALT ENERGY DEMO PROJECT	DCED	.0	.0				BALANCE	
461	SHELDON PT AIRPORT IMPRVMT	DOTPF	.0	.0				BALANCE	
462	NAVIGATION AIDS	DOTPF	.0	.0				BALANCE	
* 463	NOME LIFESAVING FACILITY	DOTPF	.0	.0				BALANCE	
464	WHITE MOUNTAIN RUNWAY	DOTPF	.0	.0				BALANCE	
465	ST MICHAEL AIRPORT IMPRVMTS	DOTPF	.0	.0				BALANCE	
466	HOOPER BAY RUNWAY	DOTPF	.0	.0				BALANCE	
467	NOATAK EROSION CONTROL	DOTPF	.0	.0				BALANCE	
* 468	AIRPORT LIGHTING	DOTPF	.0	.0				BALANCE	
469	BUCKLAND RUNWAY IMPRVMTS	DOTPF	.0	.0				BALANCE	
470	NAVIGATION AIDS	DOTPF	.0	.0				BALANCE	
471	AIRPORT TERMINAL STORAGE	DOTPF	.0	.0				BALANCE	
472	AIRPORT WEATHER REPORTING	DOTPF	.0	.0				BALANCE	
* 473	NOME AIRPORT TERMINAL SITE PRE	DOTPF	.0	.0				BALANCE	
474	KOTZEBUE COURT ADDITION	COURTS	.0	.0				BALANCE	
475	MATERIAL SITE INVENTORY	DOTPF	.0	.0				BALANCE	
476	UNALAKLEET FLOOD CONTROL	MUNI GRANT	.0	.0					NET-ZERO
* 477	NORTON SO HEALTH CORP SEN CITI	C&RA	.0	.0				BALANCE	
478	SELAWIK SPUD FARM PROJECT	MUNI GRANT	210.0	.0	210.0				
479	SELAWIK VOC EXPLORATION PRGM	MUNI GRANT	45.0	.0	45.0				
480	SHAKTOOLIK SAFETY EQUIP	MUNI GRANT	55.0	.0	55.0				
481	ELIN COMBINED FACILITY COMPLET	MUNI GRANT	200.0	.0	200.0				
482	WALES COMMUNITY BUILDING	MUNI GRANT	70.0	.0	70.0				
483	KAWERAK ELDER'S CONFERENCE	C&RA	15.0	.0		15.0			
484	NANA MUSEUM OF THE ARCTIC	C&RA	15.0	.0		15.0			
485	N SLOPE BORO ATOASUK RUNWAY LI	MUNI GRANT	150.0	.0	150.0				
486	KAKTOVIK SHELTER SHACKS	MUNI GRANT	35.0	.0	35.0				
487	KAWERAK REINDER INNOCULATION	DNR	55.0	.0		55.0			
488	UNALAKLEET SEARCH & RESCUE	MUNI GRANT	40.0	.0	40.0				
489	KIANA FIRE HALL	MUNI GRANT	210.0	.0	210.0				
* 490	TELLER SEAWALL	MUNI GRANT	125.0	.0	125.0				
* 491	SAVOONGA EQUIP	MUNI GRANT	180.0	.0	180.0				
* 492	KOTZEBUE PUBLIC SAFETY FACILIT	MUNI GRANT	1,200.0	.0	1,200.0				
* 493	NOME PORT PROJECT	MUNI GRANT	1,500.0	.0	1,500.0				
* 494	SOUTH CENTRAL COUNSELING CENTER	DHSS	.0	.0					
* 495	TAX POLICY COMMITTEE REVIEW	LEGIS	140.0	.0		140.0			
496	KOTZEBUE COMMUNITY FACILITY WA	C&RA	50.0	.0	50.0				
* 497	PERSEVERANCE THEATRE	DOE	70.2	.0	70.2				
498	N SLOPE BORO PT HOPE VAN	MUNI GRANT	20.0	.0	20.0				
499	UA AIR/LAND CHEM MONITORING SY	DOTPF	88.6	.0	88.6				
* 500	ALASKA NATIVE ARTS INC CULTORA	DOE	16.0	.0		16.0			
* 501	RURAL RESEARCH AGENCY	LEGIS	6.4	.0		6.4			
502	MANILAQ MANPOWER SUMMER YOUTH	C&RA	69.6	.0		69.6			
503	MANILAQ MANPOWER SCAN PTGM	C&RA	50.0	.0		50.0			
* 504	ANF CAPE BEAUFORT COAL PROJECT	C&RA	500.0	.0	500.0				
505	HOOPER BAY PUBLIC SAFETY BLDG	MUNI GRANT	9.0	.0	9.0				
506	ADULT & VOC ED ACIS OPERATION	DOE	.0	.0					NET-ZERO
* 507	HOMER SCHOOL FLASHING LIGHT	DOTPF	24.0	.0	24.0				
508	CHALKYITSIK SCHOOL	DOE	.0	.0					LANGUAGE
509	INSTRUCTIONAL SERVICES	DOE	(50.0)	.0				(50.0)	
510	ISIS PROJECT	DOE	50.0	.0		50.0			
511	BERING SEA FISHERMANS ASSN EXT	C&RA	69.0	.0		69.0			
* 512	RURAL ELECTRIFICATION	DCED	.0	.0					
513	P&G SUBSISTENCE RESEARCH	DP&G	50.0	.0			50.0		
514	SFC TELECOMMUNICATIONS STUDY	LEGIS	.0	.0					LAPSE
515	DNVA NAKPAKIAK RELOCATION EXPEN	DNVA	15.0	.0		15.0			
516	DC&RA NAKPAKIAK RELOCATION EXPE	C&RA	20.0	.0		20.0			
517	NULATO LODGING/HEADSTART FACIL	ADMIN	.0	.0					LANGUAGE
518	TELIDA AIRPORT IMPRVMTS	UNINC COMM	54.0	.0	54.0				
519	DEC TELIDA SAFE WATER STUDY	DEC	10.0	.0		10.0			
* 520	BETHEL LTO OPERATIONS	LEGIS	.0	.0					
* 521	NAKNEK ETC TELECONFERENCE CENT	LEGIS	24.8	.0		24.8			
522	BBNA FISHERY LOAN SVCS	C&RA	69.0	.0		69.0			

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	SOPPHNTL	REPEAL	OTHER
523	ATHAULTUAK EROSION CONTROL OVE	MUNI GRANT	38.5	.0	38.5				
524	UAF POLAR LIBRARY COLLECTION	UNINC COMM	.0	.0					NET-ZERO
525	UTDC MINI-BUS PURCHASE	C&RA	10.0	.0	10.0				
526	TETLIN COMMUNITY HALL COMPLETI	UNINC COMM	.0	.0					NET-ZERO
527	EAGLE COMMUNITY HALL COMPLETI	UNINC COMM	.0	.0					NET-ZERO
528	TOK NATIVE ASSN TOK MUSEUM	UNINC COMM	.0	.0					NET-ZERO
529	TOK NATIVE ASSN TOK MUSEUM	UNINC COMM	.0	.0					NET-ZERO
* 530	ANCHORAGE CHUGIAK/E RIVER ROAD	MUNI GRANT	400.0	.0	400.0				
531	ANCHORAGE ABUSED CHILDREN PREV	MUNI GRANT	500.0	.0	500.0				
* 532	KETCHIKAN COMPREHENSIVE WATER	MUNI GRANT	4,000.0	.0	4,000.0				
533	HOMER BARGE RAMP	MUNI GRANT	50.0	.0	50.0				
534	DF&G PAINT RVR FISH PASS STUDY	DF&G	125.0	.0	125.0				
* 535	CIAA LAKE FERTILIZATION/PROPOG	DF&G	128.0	.0		128.0			
* 536	ALASKA YOUTH ADVOCATES RUNAWAY	DHSS	158.4	.0		158.4			
537	DCED PINK SLANON UTILIZATION P	DCED	132.0	27.0		132.0			
538	RDF TO BRP TRANSFER	DOR	.0	.0					NET-ZERO
* 539	WATER SEWER & SOLID WASTE FACI	MUNI GRANT	38,658.9	.0	38,658.9				
* 540	VILLAGE SAFEWATER PROGRAM	DEC	8,132.1	.0	8,132.1				
* 541	WATER SEWER & SOLID WASTE FACI	DEC	13,279.7	.0	13,279.7				
542	SUPPL HOUSING WATER SEWER, UTIL	C&RA	3,407.1	.0	3,407.1				
* 543	ALT ENERGY DEMO PROJECTS	DCED	.0	.0					
544	KOTZEBUE WIND GENERATOR	DCED	.0	.0					BALANCE
545	NOME PORT	MUNI GRANT	.0	.0					LANGUAGE
546	WEATHERIZATION/ENERGY CONSERVA	C&RA	.0	2,500.0					LANGUAGE
547	LAA JANITORIAL SVC CONTRACTS	LEGIS	.0	.0					NET-ZERO
548	RURAL RESEARCH AGENCY	LEGIS	.0	.0					
549	APA RURAL TECHNICAL ASSISTANCE	DCED	143.5	.0		143.5			
* 550	AK STUDENT LOAN CORP	DOE	.0	.0					NET-ZERO
* 552	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 553	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 554	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 555	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 556	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 557	PPD RPROGRAM LAPSE	DOR	.0	.0					BALANCE
* 558	KENAI FUNNY RIVER BRIDGE	DOTPF	.0	.0					
* 559	KENAI PENIN BORO COHOE LOOP RD	MUNI GRANT	80.0	.0	80.0				
* 560	SOLDOTNA CIVIL AIR PATROL	DPS	.0	.0					
* 561	KENAI PENIN BORO N FORK ROAD	MUNI GRANT	120.0	.0	120.0				
* 562	KENAI PENIN BORO FIREHOUSE CON	MUNI GRANT	100.0	.0	100.0				
563	KENAI PENIN BORO AQUATIC TIMIN	MUNI GRANT	25.0	.0	25.0				
* 564	KENAI PENIN BORO FIREHOUSE CON	MUNI GRANT	88.0	.0	88.0				
* 565	KENAI PENIN BORO FIREHOUSE CON	MUNI GRANT	50.0	.0	50.0				
* 566	NINILCHIK SENIOR CITIZENS CENT	C&RA	16.0	.0	16.0				
* 567	HOMER SENIOR CITIZENS CENTER	MUNI GRANT	15.0	.0	15.0				
568	TOK CUT-OFF REHAB	DOTPF	.0	.0					BALANCE
* 569	NAVIGATIONAL AIDS	DOTPF	.0	.0					BALANCE
570	MATERIAL SITE INVENTORY	DOTPF	182.6	.0				182.6	
571	CINA PROGRAM SERVICES	C&RA	100.0	.0			100.0		
* 572	VISUAL ARTS CENTER BLDG	C&RA	120.0	.0	120.0				
573	BERING SEA FISHERMANS ASSN EQ	C&RA	125.0	.0	125.0				
* 574	LAA FY 87 OPERATING EXPENSES	LEGIS	17.8	.0		17.8			
575	BETHEL FAMILY HEALTH CLINIC EX	DHSS	60.0	.0			60.0		
576	CENTRAL CURR CONSORTIUM ATHABA	DOE	49.5	.0		49.5			
577	BIRCH CREEK RELOCATION COSTS	UNINC COMM	5.0	.0		5.0			
* 578	N KUSKOKWIN ELEC COOP GENERATO	DCED	20.0	.0	20.0				
579	INT REGION EMS ED 24 EQUIP	DHSS	20.0	.0	20.0				
580	SLEETHUTE PUBLIC BLDG RENOVATI	UNINC COMM	88.0	.0	88.0				
581	TAKOTNA FUEL TRUCK	UNINC COMM	73.8	.0	73.8				
582	RUSSIAN MISSION SAFE WATER BLD	MUNI GRANT	21.9	.0	21.9				
583	FT YUKON/GALENA TELECONFERENCE	LEGIS	14.7	.0		14.7			
584	DF&G LOCAL TECHNICIANS HIRE	DF&G	14.6	.0		14.6			
* 585	MUNICIPAL REVENUE SHARING	C&RA	.0	.0					
586	NO STAR BORO YUKON QUEST RACE	MUNI GRANT	25.0	.0	25.0				
587	NETLAKATLA TOWN HALL RESTORATI	MUNI GRANT	262.0	.0	262.0				
588	CRAIG HIGH SCHOOL ADDITION/REM	DOE	100.0	.0	100.0				
* 589	KAKE SEAPLANE FLOAT DOCK	DOTPF	120.0	.0	120.0				
* 590	KLANOCK ROAD IMPROVMENTS	MUNI GRANT	160.0	.0	160.0				
591	CRAIG WATER SOURCE	MUNI GRANT	288.0	.0	288.0				
592	EAST HILL ROAD REHAB	DOTPF	3,000.0	.0	3,000.0				
593	ST PAUL HARBOR & FACILITIES	MUNI GRANT	3,000.0	.0	3,000.0				
594	ST GEORGE HARBOR & FACILITIES	MUNI GRANT	3,000.0	.0	3,000.0				
595	N STAR BORO LIMITED RD MAINTEN	MUNI GRANT	1,000.0	.0	1,000.0				
596	YUKON FLATS REAA CHALKYITSIK S	DOE	1,000.0	.0	1,000.0				
* 597	COPPER RVR SCH DIST PHASE II	DOE	700.0	.0	700.0				

SIA 86, CH 130 (SCS CS BB 574)

SEC	PROJECT/PROGRAM	DEPT/COMM	GENERAL FUND	OTHER FUNDS	CAPITAL	SPECIAL	GENERAL FUND SUPPNTL	REPEAL	OTHER
598	DC&RA ADMIN SUPPORT WEATHERIZA	C&RA	250.0	.0			250.0		
* 599	N STAR BORO ROAD BLOCK GRANT	MUNI GRANT	.0	.0					
* 600	VALDEZ PETROLEUM PROP RELIEF	MUNI GRANT	1,500.0	.0	1,500.0				
601	HUSLIA EROSION CONTROL	MUNI GRANT	2,000.0	.0	2,000.0				
602	AMBLER EROSION CONTROL	MUNI GRANT	400.0	.0	400.0				
603	KOYUKUK HEALTH CLINIC	MUNI GRANT	20.0	.0	20.0				
604	APA NIKOLAI ELECTRIFICATION SY	DCED	250.0	.0	250.0				
605	NOLATO FUEL DEPOT	MUNI GRANT	97.0	.0	97.0				
* 606	RUSSIAN MISSION MULTIPURPOSE B	MUNI GRANT	.0	.0					
* 607	SHAGELUK FIRE HALL	MUNI GRANT	100.0	.0	100.0				
608	TELIDA HEALTH CLINIC	UNINC COMM	97.4	.0	97.4				
609	TYONEK TRANSPORTATION VEHICLE	UNINC COMM	20.0	.0	20.0				
610	TOLUKSAK EDUCATION CENTER	MUNI GRANT	30.0	.0	30.0				
611	RUBY HEAVY EQUIPMENT	MUNI GRANT	75.0	.0	75.0				
612	RUBY LAND SURVEY	MUNI GRANT	30.0	.0	30.0				
613	RUBY SAWMILL REPAIRS	MUNI GRANT	10.0	.0	10.0				
614	RUBY COMMUNITY FACILITIES RELO	MUNI GRANT	10.0	.0	10.0				
615	BETHEL FAMILY HEALTH SVCS CLIN	DHSS	500.0	.0	500.0				
616	KONGIGANAK WASTE DISPOSAL	UNINC COMM	275.0	.0	275.0				
617	BETHEL BROADCASTING KYUK EQUIP	ADMIN	126.5	.0	126.5				
* 618	NAPASKIAK POWER PLANT RELOCATI	DCED	.0	.0					
619	GALENA EROSION CONTROL	MUNI GRANT	1,000.0	.0	1,000.0				
620	ANIAK EROSION CONTROL	MUNI GRANT	500.0	.0	500.0				
621	MCGRATH EROSION CONTROL	MUNI GRANT	500.0	.0	500.0				
622	KONGIGANAK EQUIP STORAGE BLDG	DOTPF	60.0	.0	60.0				
* 623	BETTLES FIRE HALL	MUNI GRANT	100.0	.0	100.0				
624	CHUATHBALUK HEAVY EQUIP SHOP	MUNI GRANT	80.0	.0	80.0				
625	TUNUNAK AIRPORT LIGHTING	DOTPF	250.0	.0	250.0				
626	TONTUTLIAK AIRPORT LIGHTING	DOTPF	294.0	.0	294.0				
627	NOORVIK EROSION CONTROL	MUNI GRANT	500.0	.0	500.0				
628	TONTUTLIAK AIRPORT EQUIP	DOTPF	175.0	.0	175.0				
629	QUINHAGAK AIRPORT EQUIP	DOTPF	175.0	.0	175.0				
630	KWIGILLINGOK AIRPORT EQUIP	DOTPF	175.0	.0	175.0				
631	CHEPORNAK AIRPORT LIGHTING	DOTPF	250.0	.0	250.0				
* 632	CENTRAL REGION AVIATION	DOTPF	.0	.0					
* 633	CENTRAL REGION AVIATION	DOTPF	.0	.0					
* 634	NORTHERN REGION AVIATION	DOTPF	.0	.0					
* 635	NORTHERN REGION AVIATION	DOTPF	.0	.0					
* 636	THORNE BAY RAINY LANE PHASE II	MUNI GRANT	.0	.0					
* 637	HYDABURG CITY STREET UPGRADE	MUNI GRANT	.0	.0					
* 638	KLUKWAN CULTURAL HERITAGE CENT	UNIC COMM	20.0	.0	20.0				
* 639	YAKUTAT ROAD PROJECTS	MUNI GRANT	.0	.0					
640	6-30-86 LAPSES		.0	.0					LAPSE
641	6-30-87 LAPSES		.0	.0					LAPSE
642	CAPITAL PROJECT SECTIONS		.0	.0					LAPSE
643	SEC 550 NON-LAPSE SPECIFICATIO		.0	.0					LAPSE
644	UNOBLIGATED/UNEXPENDED LAPSE		.0	.0					LAPSE
645	SEC 39 EFFECTIVE DATE		.0	.0					EFF DATE
646	SEC 76 EFFECTIVE DATE		.0	.0					EFF DATE
647	SEC 99 EFFECTIVE DATE		.0	.0					EFF DATE
648	SEC 301 EFFECTIVE DATE		.0	.0					EFF DATE
649	SECTION 538 EFFECTIVE DATE		.0	.0					EFF DATE
650	SEC 550 EFFECTIVE DATE		.0	.0					EFF DATE
651	SEC 551 EFFECTIVE DATE		.0	.0					EFF DATE
652	EFFECTIVE DATE OF CH 130		.0	.0					EFF DATE
TOTAL			130,139.2	506.7	121,169.2 110,269.2	12,063.0	10,186.4	(13,279.4)	

TRANSFERS TO GENERAL FUND:

39	VET REV LOAN FUND TO GF	DCED	(5,000.0)	5,000.0					
61	PUBLIC FACILITIES FUND TO GF	DOTPF	(6,000.0)	6,000.0					
* 383	ASHA TO GF TRANSFER	DOR	.0	.0					
427	LOAN PROGRAMS TO GF TRANSFER	DCED	(39,753.4)	39,753.4					
551	HOUSING ASSIST LOAN FUND TO GF	C&RA	(70,000.0)	70,000.0					
TOTAL TRANSFER TO GF			(120,753.4)	120,753.4					

* SECTIONS THAT HAVE BEEN VETOED BY THE GOVERNOR



LAWS OF ALASKA

1986

Source

SCS CSHB 574 (Fin)

Chapter No.

130

AN ACT

Making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date.

* Section 1. The sum of \$189,000 is appropriated from the general fund to the Department of Administration, telecommunications services, for costs associated with the Joint State/Federal Board proceedings.

* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Office of Public		
Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>
	[2,323,000]	[2,323,000]

* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND
Longevity Bonus	<u>46,145,600</u>	<u>46,145,600</u>
	[48,024,600]	[48,024,600]
Grants	<u>45,767,900</u>	
	[47,646,900]	

* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

* Sec. 12. The sum of \$9,637,600 [9,149,600] is appropriated

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SCS CSHB 574 (Fin)

Approved with Item Vetoes: June 9, 1986
Actual Effective Date: Sections 39, 76 and 551 are conditional; section 99 takes effect June 1, 1986; sections 301 and 538 take effect July 1, 1986; remainder of Act takes effect June 10, 1986

Chapter 130

from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

* Sec. 5. The sum of \$472,900 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1986.

* Sec. 6. The sum of \$25,400 is appropriated from federal funds and \$25,400 from the general fund to the Department of Education, Alaska Post-secondary Education Commission for the student incentive grant program for the fiscal year ending June 30, 1986.

* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17, are amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
K-12 Support	<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
	[549,475,800]	[516,975,800]	[32,500,000]

Foundation

Program 492,787,500
[494,432,200]

(b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to read:

ALLOCATIONS
Student Lunch
Program 9,474,500
[9,500,000]

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* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management,			
Law and			
Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
	[2,127,800]		[1,255,400]

(b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to read:

ALLOCATIONS

District Support

Services (20 positions) 1,336,400

[1,310,900]

* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 56 An Act relating to a Longevity Bonus. Appropriated to Department of Health & Social Services	<u>1,650,200</u>	<u>1,650,200</u>
	[2,573,800]	[2,573,800]

* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are amended to read:

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	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
	[79,163,200]	[45,678,400]	[33,484,800]
Medicaid	<u>67,525,800</u>		
	[66,701,500]		

* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments	<u>62,748,600</u>	<u>38,608,600</u>	
	[62,257,600]	[38,117,600]	24,140,000

(b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to read:

ALLOCATIONS

Adult Public Assistance 13,930,500

[13,439,500]

* Sec. 12. The sum of \$896,900 is appropriated from the general fund to the Department of Health and Social Services for pharmacy payments for the General Relief Medical program for the fiscal year ending June 30, 1986.

* Sec. 13. The sum of \$770,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased caseloads in the Aid to Families with Dependent Children program, for the fiscal year ending June 30, 1986, from the following sources:

Federal Receipts	\$221,600
General Fund Match	385,000

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Interagency Receipts 163,400

* Sec. 14. The sum of \$168,800 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance program, to pay for increased costs of providing rent, burial and other services for the fiscal year ending June 30, 1986.

* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Juvenile				
Custody		<u>17,438,800</u>	<u>17,238,800</u>	
		[17,146,800]	[16,946,800]	200,000
Foster Care	<u>6,602,500</u>			
	[6,310,500]			

* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical				
Assistance		<u>67,680,400</u>	<u>40,933,700</u>	<u>26,746,700</u>
		[70,085,700]	[42,674,300]	[27,411,400]

* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assis-				
tance		<u>76,516,900</u>	<u>46,559,400</u>	<u>29,957,500</u>
		[74,111,600]	[44,818,800]	[29,292,800]

The appropriation for medical assistance program services to pay

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outstanding fiscal year 1985 claims lapses June 30, 1986.

* Sec. 18. The sum of \$150,000 is appropriated from the Disabled Fishermen's Reserve Fund to the Department of Labor for payment of benefits to disabled fishermen for the fiscal year ending June 30, 1986.

* Sec. 19. The sum of \$40,000 is appropriated from the general fund to the Alaska Public Utilities Commission for costs associated with Joint State/Federal Telecommunications Board hearings in Alaska.

* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Alaska National			
Guard Benefits		<u>1,927,100</u>	<u>1,927,100</u>
		[2,097,100]	[2,097,100]

Retention

Benefits 508,800
[678,800]

* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National				
Guard		<u>6,767,000</u>	<u>3,259,700</u>	3,507,300
		[6,723,000]	[3,215,700]	

Office of Adju-

tant General (27

positions) 1,439,800
[1,395,800]

* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is SCS CSHB 574(Fin)

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amended to read:

	APPROPRIATION	GENERAL
ITEMS		FUND
Regional		
Operations	<u>56,009,700</u>	<u>56,009,700</u>
	[55,507,100]	[55,507,100]

(b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to read:

ALLOCATIONS

Cook Inlet
Correctional
Center (115
positions) 7,208,400
[7,088,400]

(c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to read:

ALLOCATIONS

Wildwood Cor-
rectional
Center (85 posi-
tions) 5,592,200
[5,377,100]

(d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to read:

ALLOCATIONS

Lemon Creek
Correctional
Center (86 posi-
tions) 5,209,900

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[5,042,400]

* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are amended to read:

	APPROPRIATION	GENERAL
ITEMS		FUND

SB 4 An

Act Relating
to Correctional
Restitution
Centers. Appro-
priated to De-
partment of
Corrections

<u>572,100</u>	<u>572,100</u>
[1,074,700]	[1,074,700]

* Sec. 24. The sum of \$340,700 is appropriated from the general fund to the Department of Corrections for increased personal services costs for security and probation personnel within the Regional Operations for the fiscal year ending June 30, 1986.

* Sec. 25. The sum of \$808,200 is appropriated from the general fund to the Department of Corrections to pay increased medical costs for inmates for the fiscal year ending June 30, 1986.

* Sec. 26. The sum of \$265,947 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Department of Administration	\$49,592
Department of Education	96,800
Department of Health and Social Services	99,446
Department of Fish and Game	4,858
Department of Corrections	8,000

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Department of Commerce and Economic

Development 729

Department of Transportation and

Public Facilities 6,522

* Sec. 27. The sum of \$2,000,000 is appropriated from the general fund to the Department of Health and Social Services for payment of claims arising from the consent judgment in Wasky v. Smith.

* Sec. 28. The sum of \$283,400 is appropriated to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of third party assessments for those fiscal years from the following sources:

General Funds \$131,400

Program Receipts 152,000

* Sec. 29. The sum of \$893,600 is appropriated from the general fund to the Department of Law for costs associated with the following criminal cases to be allocated as follows:

State v. Mackay, et al. \$541,800

State v. Peel 351,800

* Sec. 30. The sum of \$323,300 is appropriated from the general fund to the Department of Administration, office of public advocacy, for costs associated with the following cases to be allocated as follows:

State v. Mackay, et al. \$ 97,800

State v. Peel 225,500

* Sec. 31. The sum of \$58,000 is appropriated from the general fund to the Department of Administration, public defender, for costs associated with State v. Mackay, et al.

* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to read:

APPROPRIATION

GENERAL

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ITEMS

FUND

King Cove Dock and Haulout

Engineering and Con-

struction (ED 26)

300,000

300,000

* Sec. 33. The sum of \$35,000 is appropriated from the general fund to the Alaska Judicial Council for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 34. The sum of ~~\$20,000~~^{16,000} is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the City of Hyadaburg School District for a school van.

* Sec. 35. The sum of \$238,000 is appropriated from the general fund to the Alaska Court System for additional salary costs for the fiscal year ending June 30, 1986.

* Sec. 36. The sum of \$32,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for veterans' services for the fiscal year ending June 30, 1986.

* Sec. 37. The sum of \$238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 38. The sum of \$258,200 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986.

* Sec. 39. An amount not to exceed \$5,000,000 is appropriated from the World War II Veterans' Revolving Loan Fund (AS 26.15) to the general fund.

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training Equipment - \$132,000) is repealed and reappropriated to the Department of SCS CSHB 574(Fin)

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Public Safety for the Fire Service Training Program.

* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page 22, line 24 (Fisheries Tax - \$7,858,000) lapses into the general fund August 31, 1986.

* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

Sec. 4. The sum of \$200,000 is [AND THE INTEREST INCOME EARNED ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground return transmission line between Kobuk and Shungnak.

* Sec. 43. The sum of \$1,487,700 is appropriated from the general fund to the Department of Commerce and Economic Development for additional payments under the fisheries enhancement tax receipt program for the fiscal year ending June 30, 1987.

* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Zarembo Island Elk Transplant - \$50,000) lapses into the general fund June 30, 1987 [1986].

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound Community College Classrooms - \$600,000) is repealed.

* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound Community College Planning and Design Phase I - \$250,000) is repealed.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College Building, Design - \$150,000) is repealed.

* Sec. 48. The sum of \$976,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for

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purchase and renovation of a new campus facility at Valdez.

* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility.

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41, ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen Water/Sewer Extension - \$889,000) is repealed.

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 6 as amended by sec. 156, ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for water and sewer projects.

* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Petersburg water and sewer

improvements [HAMMER SLOUGH

SEWER EXTENSION] (ED 1)	114,000	114,000
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* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Petersburg Water and Sewer

Improvements [WATER PLANT

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CLARIFICATION SYSTEM] (ED 1) 300,000 300,000

* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by sec. 28, ch. 105, SLA 1985, is amended to read:

ALLOCATIONS

Petersburg-Water

Storage Facil-

ity (ED 1) 173,500

Petersburg-Water and

Sewer Improvements

[SCOW BAY AREA SEWER

SYSTEM] (ED 1) 165,000

* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Fairbanks Office Complex-

Development, Safety and

Stabilization [BUILDING-

DESIGN BUILD/LEASE PUR-

CHASE] (ED 19-21)

500,000 500,000

* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Seismic Data Acquisition

(ED 99)

1,663,000 1,663,000

[4,500,000] [4,500,000]

Management & Administration

Fairbanks Natural Resources

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Complex-development, safety

and stabilization 1,678,000 1,678,000

* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

New Stuyahok-Diesel Dump

Truck and Pickup Truck

(ED 26) 90,000 90,000

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improvements - \$2,500,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotlik for an erosion control project.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - \$20,900) is repealed.

* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 19 (Izaak Walton League Shooting Range Land Acquisition - \$400,000) is repealed and reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.-316 to the Fish and Game Advisory Committee on Hunting and Firearm Safety for statewide construction of rifle ranges.

* Sec. 61. The sum of \$6,000,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

* Sec. 62. The unexpended and unobligated balance of each of the following appropriations is repealed:

(1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105, SLA 1985 (Napaskiak-Water/Sewer Feasibility - \$7,400);

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(2) sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-Water Facility Upgrade - \$80,000);

(3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water and Sewer Study - \$45,000);

(4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasibility Study - \$25,000); and

(5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon Water Pipe Burial - \$200,000).

* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

Sec. 766. The unexpended and unobligated portions of the appropriations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239, 260 - 267, 269, 282, 283, 310, 313, 315, 316, 318, 319 [315 - 319], 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 510, 512, 513 [504, 510 - 513], 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund June 30, 1986.

(b) Section 767, ch. 105, SLA 1985 is amended to read:

Sec. 767. The unexpended and unobligated portions of the appropriations made in secs. 62, 223, 317, 504, 511, [AND] 565, and 709 of this Act lapse into the general fund June 30, 1987.

* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended to read:

ALLOCATIONS

North Pole-Water

Treatment Plant

and Sewer Lagoon

expansion

(FD 18-21) 1,500,000

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* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation Truck - \$75,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water facility - \$450,000) is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant under the Village Safe Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid waste facility in Kaktovik.

* Sec. 67. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall - \$312,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill relocation - \$100,000) is repealed and reappropriated to the Department of Environmental Conservation for Cantwell community landfill improvements.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and ambulance storage - \$25,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.-316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 70. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment and ambulance storage - \$40,000) is repealed and reappropriated to the SCS CSHB 574(Fin)

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Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 71. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy Child Care facility - \$110,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point-Storm Drain,		
Water and Sewer Project		
(ED 26)	700,000	700,000

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging Equipment - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the south shore access, boat ramp and parking project.

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore Landfill - \$40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the north shore landfill road project.

* Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fighting Equipment - \$81,600) is repealed and reappropriated to the Department

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of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for purchase of additional fire equipment and building space on the south shore.

* Sec. 76. The unexpended and unobligated balance of the Alaska Industrial Development Authority multifamily housing loans security fund (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development Authority loan insurance account (AS 44.88.157) to be available to insure or guarantee the financing of a wastewater treatment facility by the Alaska Pulp Corporation at Sitka. The appropriation made by this section is for capitalization of a loan insurance account and does not lapse in accordance with AS 37.25.010.

* Sec. 77. The unexpended and unobligated balance of the appropriation made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation \$115,900) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for a water treatment plant upgrade/flocculation tank.

* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec. 30(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Skagway-dock repairs/ <u>upgrade</u>		
<u>access and cargo area</u>		
<u>access</u>	775,000	775,000

* Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer upgrade - \$1,750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg to be allocated for the following projects:

(1) health clinic completion \$214,000
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(2) youth center 100,000
 (3) ice machine/dock improvements 432,445
 (4) water and sewer improvements 268,040

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough - Anaktuvuk Pass VOF - \$750,000) is repealed and reappropriated to the Department of Administration, for payment as a grant under AS 37.05.315 to the North Slope Borough for road projects in Anaktuvuk Pass.

* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - \$1,667,000) lapses into the general fund June 30, 1987.

~~* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka Granite Creek Sewer Interceptor - \$2,700,000) is repealed.~~

~~* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 20, ch. 82, SLA 1981, page 159, line 11 (Centennial Building Upgrade - \$1,500,000) is repealed.~~

* Sec. 84. The sum of ^{134,400}~~\$168,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Price/Jarvis Street road and utility costs.

* Sec. 85. The sum of ^{85,600}~~\$107,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Katlian Street parking lot construction.

* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

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Sitka-Landfill area and public

use area development

[REDEVELOPMENT]

	362,000 ^{362,000} <i>W</i>	362,000 ^{362,000} <i>W</i>
	365,000	365,000
	[350,000]	[350,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL
	ITEMS	FUND
Tobeluk Consent Decree	<u>10,642,271</u>	<u>10,642,271</u>
	[11,204,000]	[11,204,000]

Kasigluk

(ED 17) 5,780,609
 [5,957,000]

Nightmute

(ED 17) 2,479,662
 [2,865,000]

* Sec. 88. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling freezer - \$90,000) is repealed.

* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck school/Bethel - \$200,000) is repealed.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health and Life Safety - \$563,500) is repealed.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school kitchen - \$150,000) is repealed.

* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to SCS CSHB 574(Fin)

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read:

	APPROPRIATION ITEMS	GENERAL FUND
Newtok-solid waste/sewage disposal <u>and safe water building improvements</u>		
(ED 25)	250,000	250,000

* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

Sec. 97. The sum of \$22,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cheifornak for clinic renovations or construction.

* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Quinhagak-Washeteria Expansion		
<u>/Renovation</u> (ED 25)	55,000	55,000

* Sec. 95. The sum of ~~\$605,955~~ ^{\$55,000} is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for Kipnuk School.

* Sec. 96. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil Receiving Station - \$93,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalaska for road improvements.

* Sec. 97. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 172, line 6 (Bristol Bay District-Wide Erosion - \$300,000) is repealed and reappropriated to the

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Department of Administration, Alaska Public Broadcasting Commission for payment as grants under AS 37.05.316 to KSDP and KIAL for facility upgrade and equipment.

* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan Sewer <u>and water</u> expansion (ED 1)	300,000	300,000

* Sec. 99. (a) The balance of the Oil Spill Mitigation Account (AS 46.03.758(k)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.-010).

(b) The sum of \$286,700 is appropriated from the Oil Spill Reserve Account to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

(c) The appropriations made in (a) and (b) of this section are for capitalization of the oil and hazardous substance release response fund and do not lapse in accordance with AS 37.25.020.

* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Gold Recovery Program - \$1,415,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984 (DEC-Innovative Pollution Control Program - \$1,500,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106, SLA 1983 SCS CSHB 574(Fin)

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(Anchorage - road improvements in Breezewood, Malibu and White Birch - \$175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 112, line 12 (Anchorage-Turnagain Boulevard Reconstruction - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 59, line 24 as amended by sec. 87, ch. 106, SLA 1983 (Anchorage-Bike Trail Tudor-Minnesota to C Street - \$195,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 105. The sum of \$8,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a senior citizen van.

* Sec. 106. The sum of ~~\$16,600~~^{13,300} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Copper River Native Association for purchase of a senior citizen van.

* Sec. 107. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

APPROPRIATION

GENERAL

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ITEMS

FUND

Long Island/Gildersleeve,

Thorne Bay Schools Construc-

tion/Improvements (ED 3) 1,140,000 1,140,000

* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control Project - \$6,000) is repealed.

* Sec. 109. The sum of ~~\$5,000~~^{4,000} is appropriated from the general fund to the Department of Transportation and Public Facilities for installation of street lights at the Richardson Highway and Copper Center Loop Road intersection.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village Street Lights - \$30,000) is repealed.

* Sec. 111. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec. 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Authorities - \$30,000) is repealed.

* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

Sec. 249. The sum of \$24,600 is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and retrofitting of city buildings [GRANTS].

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill Repairs - \$10,000) is repealed.

* Sec. 114. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for completion of the Palmer State Fair building.

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* Sec. 115. The sum of \$^{120,000}~~150,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the League of United Latin American Citizens for the Hispanic Services and Information Agency Project in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 116. The sum of \$35,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Native Association to support the community planning program for the fiscal year ending June 30, 1987.

* Sec. 117. The sum of \$40,000 is appropriated from the general fund to the Department of Natural Resources for construction and maintenance of firewood access roads and bridges in District 16.

* Sec. 118. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Martin Luther King State Holiday Commission for operations for the fiscal year ending June 30, 1987.

* Sec. 119. The sum of \$^{136,000}~~170,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for costs associated with the 1986 Inuit Circumpolar Conference.

* Sec. 120. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Black Leadership Conference for production of a television documentary on the history of Blacks in Alaska.

* Sec. 121. (a) Section 26, ch. 98, SLA 1985, page 118, line 23 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Legislative Council	<u>20,242,500</u>	<u>20,132,500</u>	110,000

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[20,337,000] [20,227,000]

(b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to read:

ALLOCATIONS

Council and Sub-committees

(2 positions) 518,000

[563,000]

(c) Section 26, ch. 98, SLA 1985, page 118, line 25 is amended to read:

ALLOCATIONS

Executive Administration (25 positions)

2,215,600

[2,265,100]

(d) The sum of \$49,500 is appropriated from the general fund to the Legislative Affairs Agency for retirement benefit charges for the fiscal year ending June 30, 1987.

* Sec. 122. The sum of \$^{36,000}~~45,000~~ is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal year ending June 30, 1987.

* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10 is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND
Budget and Audit Committee		<u>5,685,000</u>	<u>5,685,000</u>
		[5,875,000]	[5,875,000]

Legislative Audit

(45 posi-

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tions) 2,347,700
[2,447,700]

(b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to read:

ALLOCATIONS

Legislative

Finance (36

positions) 2,987,300
[3,077,300]

* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ombudsman (23 positions)	<u>1,528,600</u>	<u>1,528,600</u>
	[1,536,100]	[1,536,100]

* Sec. 125. The sum of \$397,500 is appropriated from the general fund to the Legislative Council for additional legislative session expenses for the fiscal year ending June 30, 1986.

* Sec. 126. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access Study - \$350,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Corporation, for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of equipment and start-up costs.

* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove Road Preliminary Engineering - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of public restrooms and a visitor

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reception area.

* Sec. 128. The sum of \$67,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 129. The sum of ^{140,000}~~550,000~~ is appropriated to the Legislative Affairs Agency, House Transportation Committee, for a contract with the Highway Users Federation in Washington, D.C. for a report on the Department of Transportation and Public Facilities.

~~* Sec. 130. The sum of \$30,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.~~

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road, Whittier - \$800,000) is repealed.

* Sec. 132. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right of Way - \$500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

~~* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility - \$1,760,000) is repealed.~~

* Sec. 134. The sum of ^{60,000}~~200,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Seward Marine Industrial Park.

* Sec. 135. The sum of \$10,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

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* Sec. 136. The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Hope/Sunrise EMS for the purchase of communications equipment and a paging system.

* Sec. 137. The sum of \$6,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer Fire Department for the purchase of fire apparatus.

* Sec. 138. The sum of \$2,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer EMS for the purchase of emergency medical equipment.

* Sec. 139. The sum of \$9,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Chenega/Tatitlek EMS equipment.

* Sec. 140. The sum of ~~\$40,000~~^{32,000} is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for North Pacific Rim for a full-time EMS trainer for the Prince William Sound area for the fiscal year ending June 30, 1987.

* Sec. 141. The sum of ~~\$140,000~~^{100,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for costs associated with diesel power generation assistance.

* Sec. 142. The sum of ~~\$29,700~~^{31,200} is appropriated from the general fund to

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the Department of Health and Social Services, State Office of Alcohol and Drug Abuse, for the Seward Life Action Council program operations for the fiscal year ending June 30, 1987.

* Sec. 143. The sum of ~~\$100,000~~^{80,000} is appropriated from the general fund to the Department of Transportation and Public Facilities for a grant under AS 37.05.316 to the Aviation Safety Foundation for a safety training program for the fiscal year ending June 30, 1987.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails and footpaths - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for roads and trails projects.

* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Parks and Recreation			
Management	8,388,400	6,112,500	2,275,900
	[8,438,400]	[6,162,500]	

(b) Section 26, ch. 98, SLA 1985, page 69, line 14 is amended to read:

ALLOCATIONS
Parks Manage-
ment (137
positions) 6,008,400
[6,058,400]

* Sec. 146. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks and Outdoor Recreation, for operating expenses related to the Alaska Chilkat Bald Eagle SCS CSHB 574(Fin)

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Preserve for the fiscal year ending June 30, 1987.

* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

Anchorage International

Airport terminal aprons
and taxiways [WEST APRON/
TAXIWAY] Reconstruction

(ED 7-15)	2,990,000	2,990,000
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* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

Seldovia Airport Improvements

Including Airport Lighting

<u>and Clearing</u> (ED 5)	1,440,000	1,440,000
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* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

Sterling Highway 157 North

[TC 147] Reconstruction

(ED 5)	9,000,000	9,000,000
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* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

Manokotak Airport Reconstruction

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and Grader Purchase

(ED 26)	1,980,000	1,980,000
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* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended by sec. 287, ch. 105, SLA 1985 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Sleetmute-Airport Con-
struction, [AND] Grader
Purchase and Lighting

<u>System</u>	<u>470,000</u>	<u>470,000</u>
	[500,000]	[500,000]

* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:

Sec. 117. The sum of \$280,000 [\$250,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross Airports.

* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Central AIP FY '85 projects

including airport lighting,
equipment, storage buildings
and maintenance equipment

(ED 92)	15,045,000	1,505,000	13,540,000
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* Sec. 154. The sum of \$850,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of expenses on federal aid highway projects determined to be ineligible for federal participation including but not limited to: A-C couplet, Dimond Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard

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Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge.

* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kodiak Near Island Bridge		
Phase II (ED 27)	<u>14,000,000</u>	<u>14,000,000</u>
	[14,500,000]	[14,500,000]

* Sec. 156. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kodiak for an access road and parking for the St. Herman harbor and for jail construction. Funds appropriated under this section must be allocated first to cover the bid for construction of the harbor access road to AASHTO standards and the adjacent parking area. Funds remaining may be allocated for improvements to the jail.

* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Pedro Bay-Classroom and		
Multi-purpose (ED 16)	<u>1,035,250</u>	<u>1,035,250</u>
	[1,025,000]	[1,025,000]

* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

Sec. 280. The sum of \$1,000,000 [\$2,000,000] is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection.

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* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Airport Runway and Apron		
Paving Including North and		
South Aprons (ED 25)	<u>7,505,000</u>	<u>7,505,000</u>
	[7,700,000]	[7,700,000]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Togiak Runway Lighting (ED 16)	<u>217,500</u>	<u>217,500</u>
	[250,000]	[250,000]

* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Golovin Airport <u>Relocation</u>		
[IMPROVEMENTS] (ED 23)	810,000	810,000

* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Glenn Highway Milepost			
138-139 (ED 7-15)	<u>814,800</u>	<u>40,800</u>	<u>774,000</u>
	[1,960,000]	[157,000]	[1,803,000]

* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended to read:

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APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Parks Highway, Little		
Coal-Middle Fork (ED 16)	<u>3,869,900</u>	<u>196,500</u>
	[4,560,000]	[4,195,000]
* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to read:		
Glenn Highway Rehabilitation		
MP 135-North (ED 17)	<u>2,469,000</u>	<u>2,469,000</u>
	[1,440,000]	[1,440,000]
* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to read:		
Parks Highways Rehabilitation		
MP 190-North (ED 17)	<u>9,161,600</u>	<u>9,161,600</u>
	[8,640,000]	[8,640,000]
* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is amended to read:		
Southcentral Region Highways	<u>62,275,200</u>	<u>62,275,200</u>
	[65,584,100]	[65,584,100]
(b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to read:		
ALLOCATIONS		
Richardson		

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APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Highway, Mile		
16-19	<u>1,873,000</u>	
	[3,069,000]	
(c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to read:		
ALLOCATIONS		
Highway Proj-		
ect Con-		
tingency	<u>1,010,200</u>	
	[3,123,100]	
* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:		
Space Planning, Statewide	<u>1,354,000</u>	<u>1,354,000</u>
	[1,700,000]	[1,700,000]
* Sec. 168. The sum of \$580,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Chena Hot Springs road erosion.		
* Sec. 169. The sum of \$1,594,700 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Taylor Highway bridges.		
* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to read:		
Ambler Runway Improvements/		
Cross-Wind Construction		
(ED 22)	<u>4,300,000</u>	<u>4,300,000</u>
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[4,500,000] [4,500,000]

* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Noatak Airport Improvements		
(ED 22)	<u>2,450,000</u>	<u>2,450,000</u>
	[2,250,000]	[2,250,000]

* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Noatak Streets and Facilities		
(ED 22)	<u>450,000</u>	<u>450,000</u>
	[500,000]	[500,000]

* Sec. 173. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency erosion repairs at Shishmaref, Noorvik, and Deering.

* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Richardson Highway Milepost			
6-14 (ED 17)	<u>1,356,000</u>	<u>160,000</u>	<u>1,196,000</u>
	[4,000,000]	[320,000]	[3,680,000]

* Sec. 175. The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended

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to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Federal Airport Improvement			
Program	<u>19,841,200</u>	1,935,000	<u>17,906,200</u>
	[19,416,200]		[17,481,200]

* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
80 Mile Steese Maintenance		
Station Completion		
(ED 19-21)	<u>935,000</u>	<u>935,000</u>
	[1,145,000]	[1,145,000]

* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Meyers Chuck Dock (ED 1)	<u>245,000</u>	<u>245,000</u>
	[320,000]	[320,000]

* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kasaan-Dock Construction		
(ED 2)	<u>125,000</u>	<u>125,000</u>
	[125,000]	[125,000]

* Sec. 180. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road SCS CSHB 574(Fin)

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Overlay - \$900,000 Federal Receipts) is repealed.

* Sec. 181. The sum of \$900,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Southeast Region Highways, for Klondike Highway slide repair and guardrail correction.

* Sec. 182. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting and Paving - \$2,500,000) is repealed and reappropriated to the University of Alaska, Islands Community College for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30, 1987.

* Sec. 183. The sum of \$110,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Matanuska-Susitna Borough for safety and security improvements to schools and school sites in District 16.

* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lease/Purchase Hydrofoil	<u>2,550,000</u>	<u>2,550,000</u>
	[3,000,000]	[3,000,000]

* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Airport Ramp		
and Floetplane Basin		
(ED 5)	2,750,000	2,750,000

* Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland

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Terrace/Clyde Dickson Street - \$725,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Campbell Airstrip Road Limited Service Road District, for safety and drainage improvements on Campbell Airstrip Road between Tudor Road and the Basher community area.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge - \$10,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Nenana road improvements.

* Sec. 188. The sum of \$80,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation for the educational materials development and training program for the fiscal year ending June 30, 1987.

* Sec. 189. The unexpended and unobligated balances of the appropriations made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repaving - \$10,000); sec. 80, ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears School Remodeling - \$75,000); sec. 80, ch. 101, SLA 1982, page 79, line 12 - (Dimond/Mears Blackout Covering - \$12,000); sec. 80, ch. 101, SLA 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - \$20,000); sec. 2, ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - \$34,800); sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpeting - \$86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook Elementary School Addition - \$700,000); sec. 2, ch. 10, SLA 1983, page 5, line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road Rehabilitation - \$1,326,200); and sec. 319, ch. 171, SLA 1984, page 59, line 20 (Corrections-Feasibility Study Fire Island - \$200,000) are repealed and reappropriated to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year SCS CSHB 574(Fin)

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ending June 30, 1987.

* Sec. 190. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore Subdivision Reconstruction - \$575,000) is repealed.

* Sec. 191. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage as matching funding for the Hathor Subdivision PID.

* Sec. 192. The sum of \$98,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Women's Resource Center for employment and job readiness services as described in the Anchorage Social Services Block grant priority 28 for the fiscal year ending June 30, 1987.

* Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 14 (Bristol Bay Region Equipment - \$1,260,000) is repealed and reappropriated to the Department of Health and Social Services for continuation of the Naknek ASAP program.

~~* Sec. 194. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-Airport to Raspberry - \$1,200,000) is repealed.~~

* Sec. 195. The sum of \$350,000 is appropriated from the general fund to the Alaska State Council on the Arts for grants under AS 44.27.052 and the council's grant allocation and distribution policies to Anchorage organization support grantees and project support grantees.

~~* Sec. 196. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/International Airport Beautification - \$1,633,000) is repealed.~~

* Sec. 197. The sum of \$41,100 is appropriated from the general fund to the Department of Public Safety for special narcotics operations for the

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fiscal year ending June 30, 1987.

* Sec. 198. The sum of ~~\$13,200~~^{10,400} is appropriated from the general fund to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Water & Harbors Facilities	<u>2,700,200</u>	<u>2,700,200</u>
	[2,858,000]	[2,858,000]

(b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to read:

ALLOCATIONS
Kenai Harbor
Facilities <u>5,200</u>
[163,000]

* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Buildings Maintenance and Repairs	<u>2,323,900</u>	<u>2,323,900</u>
	[2,326,300]	[2,326,300]

(b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to read:

ALLOCATIONS
Kenai Highway
Shop Roof <u>15,200</u>
[17,600]

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* Sec. 201. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec. 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road Drainage and Erosion Control - \$290,200) is repealed.

* Sec. 202. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road - \$1,350,000) is repealed.

* Sec. 203. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area for station planning, design and site preparation.

* Sec. 204. The sum of ~~\$20,000~~ ^{16,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik Senior Citizens Center.

* Sec. 205. The sum of \$112,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area for equipment and operating expenses for the fiscal year ending June 30, 1987.

* Sec. 206. The sum of \$7,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for purchase and installation of a satellite receiver dish for the Susan B. English Elementary/High School in Seldovia.

* Sec. 207. The sum of ~~\$20,000~~ ^{15,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for completion of the Homer Senior Citizens Center.

* Sec. 208. The sum of \$55,000 is appropriated from the general fund to the Department of Commerce and Economic Development for Pacific Rim

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Fellowship grants and associated costs for the fiscal year ending June 30, 1987.

* Sec. 209. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1986.

* Sec. 210. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1987.

* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Seismic Hazard Program	<u>417,000</u>	<u>417,000</u>
	[500,000]	[500,000]

* Sec. 212. The sum of ~~\$83,000~~ ^{66,400} is appropriated from the general fund to the Department of Natural Resources for seismic and volcanic monitoring of Mt. St. Augustine and other existing statewide seismic monitoring stations for the fiscal year ending June 30, 1987.

* Sec. 213. The sum of \$80,000 is appropriated from the general fund to the Department of Natural Resources to purchase and install tide gauges offshore of Augustine Island to improve the tsunami warning network.

* Sec. 214. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and Calhoun Bridge and Road - \$250,000); sec. 30, ch. 82, SLA 1981, page 159, line 14 (Juneau-Low Income Housing - \$2,500,000); sec. 34, ch. 107, SLA 1983, page 96, line 9 (Juneau-12th Street Water Project - \$250,000); and sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Airport District Water - \$172,500) are repealed and reappropriated to the SCS CSHB 574(Fin)

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Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for water projects.

* Sec. 215. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Preparation, Utilities, Equipment or Furnishings - \$1,000,000); sec. 3, ch. 96, SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-Equipment - \$500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-Land Acquisition - \$150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9 (UAJ-Fisheries Building Phase II - \$1,200,000); sec. 286, ch. 50, SLA 1980, page 50, line 22 (UAJ-Bill Ray Center Addition - \$1,500,000); sec. 30, ch. 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory - \$875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/-Instruction Equipment - \$719,000); sec. 80, ch. 101, SLA 1982, page 109, line 16 (UAJ-Remodeling - \$1,000,000); sec. 2, ch. 23, SLA 1984, page 3, line 4 (UAJ-PE Facility Planning/Design - \$400,000); and sec. 2, ch. 22, SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985, (DOT-North Douglas Highway Extension - \$750,000) are repealed.

* Sec. 216. The sum of \$1,306,300 is appropriated from the general fund to the University of Alaska, Juneau for planning, site acquisition, design, engineering, and construction of a library.

* Sec. 217. The sum of \$61,800 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation as matching funds for National Endowment for the Humanities and National Endowment for the Arts grants for the fiscal year ending June 30, 1987.

* Sec. 218. The sum of ~~\$30,000~~ ^{\$24,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for the Southeast Alaska State Fair.

* Sec. 219. The unexpended and unobligated balance of the appropriation

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made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative Housing - \$300,000) is repealed and reappropriated to the University of Alaska, Juneau for instructional and other operating costs for the fiscal year ending June 30, 1987.

* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek Neighborhood Park - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for Douglas pullout improvements.

* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau-Regional and other District 4		
Library Site Acquisition/Planning/ Design/ Engineering and Construction		
(ED 4)	600,000	600,000

* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City and Borough of Juneau-[JUNEAU]		
Regional Library and other		
District 4 Library Site		
Acquisition/Planning/ Design		
and Engineering and Con-		
struction	800,000	800,000

* Sec. 223. The sum of ~~\$50,000~~ ^{\$40,000} is appropriated from the general fund to the Department of Corrections for payment as a grant under AS 37.05.316 to SCS CSHB 574(Fin)

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Gastineau Manor, Inc. for renovation to meet program and security needs.

* Sec. 224. The sum of \$8,931 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District C residential streets improvement program.

* Sec. 225. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development Grants - \$55,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan, Chilkat Indian Village, for the Cultural Heritage Center.

* Sec. 226. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broadcast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna - \$556,000) is repealed.

* Sec. 227. The sum of \$108,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Sunshine Health for operation of a community health clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

* Sec. 228. The sum of \$23,800 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Valley Women's Resource Center for operations for the fiscal year ending June 30, 1987.

* Sec. 229. The sum of \$16,100 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KSTK in Wrangell for equipment replacement and renovation.

* Sec. 230. The sum of \$5,000 is appropriated from the general fund to the Legislative Affairs Agency for operation of the Wrangell Legislative

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Teleconference Office for the fiscal year ending June 30, 1987.

* Sec. 231. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for the Sons of Norway building renovation and repair Phase II.

* Sec. 232. The sum of \$9,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Safe Homes for renovation and repair of their Ketchikan building.

* Sec. 233. The sum of \$10,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KRBD in Ketchikan for equipment replacement and renovation.

* Sec. 234. The sum of \$21,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KFSK in Petersburg for equipment replacement and renovation.

* Sec. 235. The sum of \$35,104 is appropriated from the general fund to the Department of Community and Regional Affairs, Housing Assistance Division, for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak for construction of a Senior Citizen Center in Kodiak. The appropriation made by this section is conditioned upon deposit of \$35,104 in interest income earned by Senior Citizens of Kodiak on the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center Construction \$1,600,000) in the general fund.

* Sec. 236. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade - \$142,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Angoon for

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the Head Start Building.

* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kotzebue Technical Center	<u>1,649,700</u>	<u>1,649,700</u>
	[1,705,700]	[1,705,700]

* Sec. 238. The sum of \$56,000 is appropriated from the general fund to the Department of Education, Kotzebue Technical Center, for operation of the dormitory for the fiscal year ending June 30, 1987.

* Sec. 239. The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Prematernal Home for facility improvements and expansion.

* Sec. 240. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medical services for the fiscal year ending June 30, 1987.

* Sec. 241. The sum of \$20,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Tundra Women's Coalition for the crisis center utility payments for the fiscal year ending June 30, 1987.

* Sec. 242. The sum of \$13,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal year ending June 30, 1987.

* Sec. 243. The sum of \$75,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child

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Sexual Abuse for court advocacy and child sexual abuse prevention services for the fiscal year ending June 30, 1987.

* Sec. 244. The sum of \$50,700 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for resource development and protection programs and services for the fiscal year ending June 30, 1987.

* Sec. 245. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 19 (Anchorage - 15th Avenue - Merrill Drive to "I" Street - \$160,000), sec. 2, ch. 10, SLA 1983, page 26, line 23 (Anchorage - South Addition Illumination - \$15,000), and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage - Government Hill Elementary - \$221,900) are repealed.

* Sec. 246. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

~~* Sec. 247. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - \$88,000) is repealed and reappropriated to the University of Alaska, Anchorage, for design, renovation and relocation costs associated with the establishment of the Public Affairs Program in accordance with recommendations of the Senate's Egan Committee for the William A. Egan School of Public Affairs.~~

* Sec. 248. The unexpended and unobligated balance of the appropriation made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improvements between 4th Avenue and Elderberry Park - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for provision of legal services to the poor for the fiscal year

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ending June 30, 1987.

* Sec. 249. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage - Abbott Loop School Flood Repair - \$200,000); sec. 30, ch. 82, SLA 1981, page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage - North Star Elementary Drain Installation - \$19,926); sec. 30, ch. 82, SLA 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation - \$1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage - Aurora Elementary Intercom System - \$20,000); sec. 30, ch. 82, SLA 1981, page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodeling - \$25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage - Rogers Park Elementary Playground Landscaping - \$30,000); sec. 30, ch. 82, SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - \$15,000); sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch. 105, SLA 1985 (Anchorage - Patterson Street Improvements - \$614,500); sec. 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodeling - \$76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage - Turpin Road and East Anchorage Lighting - \$260,000); sec. 85, ch. 106, SLA 1983 (Anchorage - Channelization improvements - \$32,894); sec. 2, ch. 10, SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - \$50,000); sec. 2, ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary School - \$50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5 (Anchorage - Stuckagain Heights LTD, RSA - \$13,800) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for library books.

* Sec. 250. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 1984 as amended by sec. 430, ch. 105, SLA 1985 (Legislature supplemental - \$588,000) is repealed and reappropriated to the

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Legislative Affairs Agency for operations of the Joint Special Committee on Foreign Trade for the fiscal year ending June 30, 1987.

* Sec. 251. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North Star Borough - Haines Homestead Foundation/Down Payment - \$30,000) and sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough - Noel Wien Library Addition Design \$200,000) are repealed.

* Sec. 252. (a) The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning.

(b) LEGISLATIVE INTENT. It is the intent of the legislature that the grant under (a) of this section to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning not be used to supplant local government appropriations to libraries in the borough.

* Sec. 253. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Ester Community Park.

* Sec. 254. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a Van-Tran van.

* Sec. 255. The sum of \$1,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for fire department visual training equipment.

* Sec. 256. The sum of \$3,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough litter reduction and recycling program operations for the fiscal year ending June 30, 1987.

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* Sec. 257. The sum of \$2,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Mary Siah Center recreational equipment.

* Sec. 258. The sum of \$2,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for program operations for the fiscal year ending June 30, 1987.

* Sec. 259. The sum of \$1,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for a personal computer.

* Sec. 260. The sum of \$3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral Line Program operations for the fiscal year ending June 30, 1987.

* Sec. 261. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Breadline for program operations for the fiscal year ending June 30, 1987.

* Sec. 262. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated with the 1987 Alaska statewide tour.

* Sec. 263. The sum of \$7,500 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Tanana Valley State Fair Association for handicapped and stroller access improvements.

* Sec. 264. The sum of ~~\$5,000~~ ^{\$4,000} is appropriated from the general fund to

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the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 265. The sum of \$7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for Polar Library Collection acquisitions.

* Sec. 266. The sum of \$7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for University of Alaska Museum acquisitions.

* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Duckering Building Addition		
Completion (ED 19-21)	<u>4,500,000</u>	<u>4,500,000</u>
	[5,000,000]	[5,000,000]

(b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the following after line 16:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Duckering Building Addition</u>		
<u>Equipment</u>	<u>500,000</u>	<u>500,000</u>

(c) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982; page 110, line 13 (University of Alaska/Fairbanks - Minerals Complex Facility - \$1,963,000) and sec. 2, ch. 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University of Alaska/Fairbanks - Duckering Building Addition Completion - \$4,500,000) are repealed and reappropriated to the University of Alaska/Fairbanks for NASA synthetic aperture radar system/phase I Natural Science Facility.

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* Sec. 268. The appropriation to the University of Alaska, Planning Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to read:

APPROPRIATION

ITEMS

Planning and Energy Conser-

vation Revolving Fund 350,000

* Sec. 269. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of Transportation and Public Facilities - Eagle River Road North - Repairs to Mile 12 - \$1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle River Road and Glenn Highway/Artillery Road - \$215,000); sec. 2, ch. 10, SLA 1983, page 5, line 23 (Department of Transportation and Public Facilities - Glenn Highway Rehab - \$3,000,000); and sec. 34, ch. 107, SLA 1983, page 75, line 17 (Department of Transportation and Public Facilities - Eagle River Intersection Improvements - \$125,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road Service Board for road improvements.

* Sec. 270. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage - Cherry Street Improvements - \$747,500); sec. 30, ch. 82, SLA 1981, page 185, line 12 (Anchorage - Peck Avenue Improvements - \$1,275,000); sec. 80, ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior Renovations - \$75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4 (Anchorage - Ursa Major School - \$460,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the

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Muldoon Library Phase II.

* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch. 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of \$250,600 [\$300,600] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) \$83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) \$167,100 [\$217,100] for a village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

- (A) Chalkyitsik
- (B) Fort Yukon
- (C) Hughes
- (D) Northway
- (E) (REPEALED)
- (F) Minto

* Sec. 272. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 9, line 14 (Akutan Public dock feasibility study - \$88,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to KDLG for facility upgrade and equipment.

* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page 94, line 26 through page 95, line 16 (Department of Environmental Conservation, Tanana Chiefs Conference grant - \$150,000; Department of Environmental Conservation, Yukon-Kuskokwim Regional Health Corp. grant - \$100,000; and Department of Environmental Conservation, Bristol Bay Area SCS CSHB 574(Fin)

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Native Health Corp. grant - \$70,000) lapse June 30, 1987.

* Sec. 274. The unexpended and unobligated balance of the appropriation made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell electrical project - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and operations.

* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska Power Authority	<u>2,679,100</u>	<u>264,100</u>	2,415,000
	[2,714,100]	[299,100]	

(b) Section 25, ch. 80, SLA 1979, page 67, line 13 is amended to read:

	ALLOCATIONS
Gunnuk Creek Hydro Project (ED 2)	<u>160,000</u>
	[195,000]

* Sec. 276. The sum of \$35,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Coffman Cove electrical project.

* Sec. 277. Section 2, ch. 10, SLA 1983, page 9, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Pt. [MEADOWS SUBDIVISION		
PHASE 1] water/sewer (ED 26)	1,868,000	1,868,000

* Sec. 278. Section 80, ch. 101, SLA 1982, page 96, line 6 is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND

Pt. Hope-Day Care Center/

<u>Classroom</u>	300,000	300,000
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* Sec. 279. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 28 (DOT-Construct High School-Tatilek - \$900,000) is repealed and reappropriated to the University of Alaska, Cooperative Extension Service, for a Marine Advisory Program in Cordova for the fiscal year ending June 30, 1987.

* Sec. 280. Section 4, ch. 24, SLA 1984, page 55, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

[PURCHASE OF TRAINING] Equip-

ment (ED 6)	940,000	940,000
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* Sec. 281. Section 3, ch. 96, SLA 1985, page 44, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Iliamna Emergency Building/

Fire Truck/Completion and

Relocation of Community

Center (ED 26)	406,500	406,500
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* Sec. 282. Section 238, ch. 141, SLA 1982 as amended by sec. 224, ch. 105, SLA 1985 is amended to read:

Sec. 238. The sum of \$1,717,900 [\$1,781,500] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

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- (1) Black Bear Lake hydroelectric project \$831,200
- (2) Grant Lake hydroelectric project 686,700
[750,300]
- (3) West Creek hydroelectric project 200,000

* Sec. 283. The sum of \$30,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Elfin Cove electrical distribution system.

* Sec. 284. The sum of \$33,600 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for preliminary engineering and design for the Humpback Creek project in Cordova.

* Sec. 285. The unexpended and unobligated balances of the appropriations made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall - \$425,000); sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girdwood Classroom Addition - \$150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/-Indian Pathway Improvements/guardrails - \$21,100); and sec. 387, ch. 105, SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road - \$30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the development of an alternate emergency escape route for the Nikiski Fire Service Area.

* Sec. 286. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birch Road Upgrade - \$300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance and maintenance reduction to limited road service areas in House Districts 7 and 8.

* Sec. 287. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that

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is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139, SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281, ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads - \$1,700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to Deltana Community Corporation for agriculture roads and flood control.

* Sec. 288. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill Road - \$30,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for design, right-of-way acquisition, and land acquisition for Isberg Road.

* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282, ch. 105, SLA 1985 is amended to read:

Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, through the fiscal year ending June 30, 1987 [1986].

* Sec. 290. The sum of \$150,000 is appropriated from the general fund to the Department of Education for the Wrangell School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 291. The sum of \$184,000 is appropriated from the general fund to the Department of Education for the Copper River School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 292. The sum of \$130,000 is appropriated from the general fund

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to the Department of Education for the Adak School District for school improvements, equipment and instructional materials associated with increased student enrollments.

* Sec. 293. The sum of \$416,100 is appropriated from the general fund to the Office of the Governor for continuation costs of the fiscal year 1986 salary increase associated with the collective bargaining agreement with Masters, Mates, and Pilots and Marine Engineers Beneficial Association to continue the fiscal year 1986 funding level for the fiscal year ending June 30, 1987.

* Sec. 294. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for an erosion control project.

* Sec. 295. The unexpended and unobligated balance of the allocation made for the Catastrophic Illness program in sec. 26, ch. 98, SLA 1985, page 35, line 11 lapses June 30, 1987.

* Sec. 296. The sum of \$239,000 is appropriated from the general fund to the Department of Law for consumer mediation services for the fiscal year ending June 30, 1987.

* Sec. 297. The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development of a park in Eastwood Park subdivision.

* Sec. 298. The sum of \$255,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services to the chronically mentally ill for the fiscal year ending June 30, 1987.

* Sec. 299. The sum of ^{29,600}~~37,000~~ is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of

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equipment and start-up costs for Terminal Radio Station in Valdez.

* Sec. 300. The sum of ^{16,000}~~20,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Anchor Point Fire Department for relocation of the Anchor Point Fire Station.

* Sec. 301. The unexpended and unobligated balance of the reserve for emergency operating expenses account (AS 37.05.159) is appropriated to the budget reserve fund (AS 37.05.156).

* Sec. 302. The unexpended and unobligated balance of the appropriation made by sec. 286, ch. 50, SLA 1980, page 62, line 6, as amended by sec. 5(b), ch. 16, SLA 1981 (Fairbanks North Star Borough, historic trails - \$110,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for historic trails.

* Sec. 303. Section 2, ch. 18, SLA 1984, page 3, line 25 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Circle - Erosion/Flood

Control Project - Phase I

[PLANNING, DESIGN AND

ENGINEERING] (ED 19-21)	240,000	240,000
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* Sec. 304. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15 (Senate Leadership - \$1,333,000) lapses into the general fund June 30, 1987.

* Sec. 305. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 32, lines 4 and 5 (Adult Basic Education - \$3,279,800) lapses into the general fund June 30, 1987.

* Sec. 306. The sum of ^{2,000,000}~~2,300,000~~ is appropriated from the general fund SCS CSHB 574(Fin)

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to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance reduction and drainage to limited road service areas in House Districts 7 and 8.

* Sec. 307. The appropriation made in sec. 26, ch. 98, SLA 1985, page 19, line 21 (Consumer Protection - \$832,400) lapses into the general fund June 30, 1987.

* Sec. 308. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 12 as amended by sec. 243, ch. 105, SLA 1985 (Napakiak dumpsite road - \$464,400) is repealed.

* Sec. 309. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 170, line 12 as amended by sec. 599, ch. 105, SLA 1985 (Kwigillingok airport road - \$362,172) is repealed.

* Sec. 310. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 76, line 6 (Platinum runway improvements - \$125,000) is repealed.

* Sec. 311. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 89, line 18 (McGrath harbor - \$175,000) is repealed.

* Sec. 312. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 22 (Crooked Creek construction shortfall - \$265,000) is repealed.

* Sec. 313. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 43, line 7 (Iditarod REAA, District code upgrade - \$550,000) is repealed.

* Sec. 314. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 10 (Pilot Station school

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cost overrun - \$1,100,000) is repealed.

* Sec. 315. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 22 (Fort Yukon vocational education facility - \$2,500,000) is repealed.

* Sec. 316. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 5 (Nulato upgrade and generator - \$80,000) is repealed.

* Sec. 317. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 7 (Kaltag school upgrade - \$190,000) is repealed.

* Sec. 318. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Hilltop Youth, Inc., for a program that emphasizes youth activities with the priority being services for Anchorage youth and the disabled.

~~* Sec. 319. The sum of \$75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native Land Management Association for a training program.~~

* Sec. 320. The sum of ^{531,400}~~664,200~~ is appropriated from the general fund to the Department of Commerce and Economic Development, office of the commissioner, for payment as a grant under AS 37.05.316 to the Alaska Repertory Theater for operations.

~~* Sec. 321. The sum of \$100,000 is appropriated from the general fund to the Department of Education, office of the commissioner, for payment as a grant under AS 37.05.316 to the Anchorage Symphony Orchestra for Anchorage artistic programs.~~

~~* Sec. 322. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 106, line 15 (Menley Hot Springs~~

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~~Library clinic (\$50,000) is repealed.~~

~~* Sec. 323. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 137, line 8 (Manley Hot Springs clinic/library building \$70,000) is repealed.~~

* Sec. 324. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 69, line 8 (Platinum health clinic equipment - \$8,500) is repealed.

* Sec. 325. Section 286, ch. 50, SLA 1980, page 82, line 4, as amended by sec. 159, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Southwest air transportation		
and facilities	<u>5,890,286</u>	<u>5,890,286</u>
	[5,983,000]	[5,983,000]

* Sec. 326. Section 4, ch. 24, SLA 1984, page 62, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Central facility inventory/		
condition survey (ED 92)	<u>392,916</u>	<u>392,916</u>
	[400,000]	[400,000]

* Sec. 327. Section 30, ch. 82, SLA 1981, page 179, lines 15 - 19 is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND
Western region aviation		<u>601,908</u>	<u>601,908</u>
		[610,000]	[610,000]

St. Michael airport improvements -

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supplemental
(ED 22) 440,000
St. Mary's air-
craft parking
and lease lots
(ED 18) 71,908
[80,000]

Advance project
definition 40,000

Wainwright air-
port improvement
(ED 21) 50,000

* Sec. 328. Section 256, ch. 141, SLA 1982 as amended by sec. 3(a), ch. 105, SLA 1985 is amended to read:

Sec. 256. The sum of \$965,885 [\$966,700] is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 329. (a) Section 4, ch. 25, SLA 1982, page 11, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Life and property protection	<u>1,843,028</u>	<u>1,843,028</u>
	[1,844,300]	[1,844,300]

(b) Section 4, ch. 25, SLA 1982, page 11, line 24 is amended to read:

ALLOCATIONS
Upgrade state
facilities 1,313,728
[1,315,000]

* Sec. 330. Section 15(a), ch. 139, SLA 1982 is amended to read:
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(a) The sum of \$9,449,805 [\$9,451,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to be allocated as follows:

Ferry system annual improvement	\$2,000,000
Ch. 120, SLA 1980 interior supplemental	400,000
Contingency transportation	<u>2,998,805</u>
	[3,000,000]
Rail and grade separation study	250,000
Project inspect warranty fund	250,000
Transportation research program	3,301,000
Wave measurement design program	250,000

* Sec. 331. Section 286, ch. 50, SLA 1980, page 45, line 21, as amended by sec. 53, ch. 173, SLA 1980, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Saint Marys' city schools -

roof repair	<u>1,400</u>	<u>1,400</u>
	[35,000]	[35,000]

* Sec. 332. Section 1, ch. 134, SLA 1978, as amended by sec. 18, ch. 80, SLA 1979 and sec. 75, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of \$109,275,800 [\$109,359,700] is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1) Rural School Construction Contingency	\$2,318,800
(2) Northwest Arctic REAA	11,673,900
(3) Bering Straits REAA	12,370,700
(4) Lower Yukon REAA	5,770,500
(5) Lower Kuskokwim REAA	24,435,700
(6) Kuspuk REAA	4,450,000

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(7) Southwest REAA	6,420,900
(8) Lake and Peninsula REAA	5,226,700
(9) Aleutian Chain REAA	2,417,400
(10) Adak REAA	2,000,000
(11) Pribilof REAA	913,900
(12) Iditarod REAA	3,501,500
(13) Yukon/Koyukuk REAA	<u>7,352,100</u> [7,436,000]
(14) Yukon Flats REAA	2,410,100
(15) Alaska Gateway REAA	2,073,400
(16) Alaska Central Railbelt REAA	3,400,000
(17) Chatham REAA	1,900,000
(18) Southeast REAA	571,000
(19) Craig City Schools	1,231,100
(20) Ouzinkie	1,001,000
(21) Larsen Bay	1,637,100
(22) Kake	500,000
(23) Wrangell School District	3,000,000
(24) Haines School District	200,000
(25) Skagway City School District	2,500,000

* Sec. 333. Section 12, ch. 80, SLA 1979 is amended to read:

Sec. 12. The sum of \$2,319,100 [\$2,365,100] is appropriated from the general fund to the Department of Transportation and Public Facilities for regional educational attendance areas as follows:

Yukon Flats REAA - school construction	<u>\$1,454,000</u> [1,500,000]
Delta-Greeley REAA - high school classrooms	865,100

* Sec. 334. (a) Section 32, ch. 107, SLA 1983, page 48, line 16 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

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Community assistance grants 64,794,300 61,905,800 2,888,500
 [64,829,300] [61,940,800]

(b) Section 32, ch. 107, SLA 1983, page 48, line 20 is amended to read:

ALLOCATIONS

Rural development grants 3,065,000
 [3,100,000]

* Sec. 335. Section 25, ch. 80, SLA 1979, page 55, line 29 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

TV transmitter and cable-
 Anvik, Hughes, Muslia
 (ED 18)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

* Sec. 336. Section 25, ch. 80, SLA 1979, page 55, line 30 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

TV transmitter and cable-
 Telida, Mt. Village
 (ED 18)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

* Sec. 337. Section 25, ch. 80, SLA 1979, page 56, line 10 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

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TV transmitter, cable,
 tariff-Allakaket, Minto
 (ED 19)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

* Sec. 338. Section 25, ch. 80, SLA 1979, page 56, line 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

TV transmitter cable tariff-
 Venetie Chalkyitsik
 (ED 19)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

* Sec. 339. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 21 (Fort Yukon - \$780,000) is repealed.

* Sec. 340. Section 4, ch. 25, SLA 1982, page 4, line 18 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Building renovation, replacement and surplus

<u>6,967,116</u>	<u>6,967,116</u>
[7,000,000]	[7,000,000]

* Sec. 341. Section 26, ch. 98, SLA 1985, page 26, lines 16 - 18 is amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
K-12 Support	<u>549,463,800</u>	<u>516,963,800</u>	32,500,000
	[549,475,800]	[516,975,800]	

~~Foundation~~

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~~program 494,432,200~~

Foundation

supplemental

support 1,245,500

~~[1,257,500]~~

* Sec. 342. Section 30, ch. 82, SLA 1981, page 188, line 8 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Galena - road improvements

and construction and water

and sewer system (ED 18) 500,000 500,000

* Sec. 343. Section 2, ch. 24, SLA 1984, page 6, line 15 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Tanana school engineering,

planning, [AND] design

and fire/safety code

upgrade (ED 24) 150,000 150,000

* Sec. 344. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 45, line 5 (Telida community relocation - \$70,000) is repealed.

* Sec. 345. Section 34, ch. 107, SLA 1983, page 108, line 17 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Tuluksak - health clinic

[CITY OFFICE] building

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(ED 24)

100,000

100,000

* Sec. 346. Section 30, ch. 82, SLA 1981, page 144, line 23 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

McGrath - water system

improvements and roads

[WELLS] (ED 18) 60,000 60,000

* Sec. 347. Section 80, ch. 101, SLA 1982, page 94, line 4 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Shageluk - roads [BARGE

ACQUISITION] 40,000 40,000

* Sec. 348. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 2, line 15 (Napakiak erosion assessment - \$100,000) is repealed.

* Sec. 349. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for United States-Canada Yukon River salmon treaty negotiations.

* Sec. 350. The sum of \$80,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Rural CAP for international Porcupine caribou commission treaty negotiations.

* Sec. 351. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a job referral program.

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* Sec. 352. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for Yukon-Kuskokwim delta goose management plan.

* Sec. 353. The sum of \$112,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for electrification improvements.

~~* Sec. 354. The sum of \$50,000 is appropriated from the general fund to the Department of Education, office of the commissioner, for payment as a grant under AS 37.05.316 to the Alaska Fine Arts Camp for operations.~~

* Sec. 355. The sum of \$19,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Services for medical equipment.

* Sec. 356. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan Public Utilities Water Filtration Plant - \$924,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Public Utilities Water System Improvements.

* Sec. 357. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 20 (Data Centers Upgrade - \$5,926,800) is repealed.

* Sec. 358. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 24 (Integrated Data Communication Network - \$300,000) is repealed.

* Sec. 359. Section 286, ch. 50, SLA 1980, page 94, line 13 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

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Downtown Juneau Waterfront

Renovation and Development

[- GOLD CREEK DREDGING

ENHANCEMENT] (ED 4) 1,000,000 1,000,000

* Sec. 360. Section 30, ch. 82, SLA 1981, page 183, line 4 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Downtown Juneau Waterfront

Renovation and Development

[- GOLD CREEK ENHANCEMENT

PHASE II] (ED 4) 1,000,000 1,000,000

* Sec. 361. Section 80, ch. 101, SLA 1982, page 98, line 22 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Downtown Juneau Waterfront

Renovation and Development

[- GOLD CREEK PHASE III]

1,000,000 1,000,000

* Sec. 362. Section 34, ch. 107, SLA 1983, page 79, line 23 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Downtown Juneau Waterfront

Renovation and Development

[- GOLD CREEK DEVELOPMENT]

(ED 4) 1,050,000 1,050,000

* Sec. 363. Section 34, ch. 107, SLA 1983, page 84, line 21 is amended to read:

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to read:

ALLOCATIONS

Anchorage -

Abbott LoopTransmission

[SPRUCE STREET/

LORE ROAD TO

68TH AVENUE]

(ED 7-15) 128,000

* Sec. 364. Section 675, ch. 105, SLA 1985 is amended to read:

Sec. 675. The sum of ~~\$775,000~~ ^{695,000} [\$375,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Glen Alps Road Service Area for design engineering, [AND] right-of-way acquisition and construction of [FOR] Upper DeArmoun Road.

* Sec. 365. Section 319, ch. 171, SLA 1984, page 50, line 20 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Data Processing Systems

and Equipment (ED 99)

3,914,0003,914,000~~[4,000,000]~~~~[4,000,000]~~

* Sec. 366. (a) Section 1, ch. 174, SLA 1980, page 1, lines 10 - 12 is amended to read:

Section 1. The sum of \$3,024,600 [\$3,030,000] is appropriated from the general fund [AND THE SUM OF \$0 IS APPROPRIATED FROM PROGRAM RECEIPTS] to the Department of Transportation and Public Facilities to be allocated as follows:

(b) Section 1(1), ch. 174, SLA 1980 is amended to read:

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(11) \$84,600 [\$90,000] to purchase audio conference terminal equipment for use in the instructional television education project.

* Sec. 367. (a) Section 30, ch. 82, SLA 1981, page 192, line 17 as amended by sec. 192(a), ch. 105, SLA 1985 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Centralized Administrative

Services

10,927,70010,720,000

207,700

[10,980,700] [10,773,000]

(b) Section 30, ch. 82, SLA 1981, page 192, line 25 is amended to read:

ALLOCATIONS

Data Network

Optimization

34,200

[70,000]

(c) Section 30, ch. 82, SLA 1981, page 193, line 6 is amended to read:

ALLOCATIONS

Statewide Data

Processing

Needs

Assessment

182,800

[200,000]

* Sec. 368. Section 53, ch. 120, SLA 1980, page 93, line 4 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Security Equipment -

Juneau Data Center

38,60038,600

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1 [40,000] [40,000]
 2 * Sec. 369. Section 2, ch. 24, SLA 1984, page 52, line 25 is amended to
 3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chargeback Billing		
System (ED 99)	<u>17,500</u>	<u>17,500</u>
	[74,000]	[74,000]

9 * Sec. 370. Section 2, ch. 24, SLA 1984, page 52, line 21 is amended to
 10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Homer Pioneer Home		
Feasibility Study (ED 5)	<u>31,000</u>	<u>31,000</u>
	[45,000]	[45,000]

16 * Sec. 371. The sum of ^{425,000}~~\$450,000~~ is appropriated from the general fund
 17 to the Department of Administration for payment as a grant under
 18 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety
 19 facilities in House District 10.

20 * Sec. 372. The unexpended and unobligated balance of the appropriation
 21 made in sec. 2, ch. 24, SLA 1984, page 9, line 10 (Tourism Development
 22 Project - \$50,000) is repealed and reappropriated to the Department of
 23 Commerce and Economic Development for payment as a grant under AS 37.05.316
 24 to the Iditarod Trail Committee, Inc. for expenses of conducting the
 25 Iditarod sled dog race.

26 * Sec. 373. Section 53, ch. 120, SLA 1980, page 74, line 21 is amended
 27 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
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1 Installation of Integrated

2 Eligibility System	<u>1,225,928</u>	<u>612,428</u>	613,500
	[1,227,000]	[613,500]	

3
 4 * Sec. 374. The sum of ^{1,200,000}~~\$1,500,000~~ is appropriated from the general fund
 5 to the Department of Administration for payment as a grant under
 6 AS 37.05.315 to the Municipality of Anchorage for Alaska Neighborhood
 7 Housing Services, Inc. for housing and business loans to be used in
 8 Spenard, Government Hill, Nanaka Valley and other distressed neighborhoods.

9 * Sec. 375. Section 423, ch. 105, SLA 1985 is amended to read:

10 Sec. 423. The sum of \$8,402 [\$12,000] is appropriated from the
 11 general fund to the Department of Health and Social Services for
 12 payment as a grant under AS 37.05.316 to the Southern Region Emergency
 13 Medical Services Council for a Life-Pak Monitor/Defibrillator for the
 14 Central Peninsula EMS Council.

15 * Sec. 376. Section 30, ch. 82, SLA 1981, page 133, line 15 is amended
 16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Health Care Study -		
Phase II (ED 4)	<u>72,649</u>	<u>72,649</u>
	[75,000]	[75,000]

22 * Sec. 377. Section 53, ch. 120, SLA 1980, page 77, line 21 is amended
 23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
McNeil River Game		
Sanctuary Development	<u>49,142</u>	<u>49,142</u>
	[50,800]	[50,800]

29 * Sec. 378. (a) Section 4, ch. 25, SLA 1982, page 13, line 13 is
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amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resource		
Management	2,997,180	2,997,180
	[3,000,000]	[3,000,000]

(b) Section 4, ch. 25, SLA 1982, page 13, line 15 is amended to read:

ALLOCATIONS

Eagle Project 47,180
[50,000]

* Sec. 379. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 139, lines 10 and 20 as amended by sec. 685, ch. 105, SLA 1985 (Mat-Su Valley Lakes - \$103,220) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton Alpine Civic Club for sewer repairs.

~~* Sec. 380. Section 34, ch. 107, SLA 1983, page 72, line 23 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
ANILCA Federal Land		
Planning	247,422	247,422
	[269,700]	[269,700]

~~* Sec. 381. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Vessel Seizure		
Costs (ED 99)	80,000	80,000
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[160,000] [160,000]

* Sec. 382. The sum of \$400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for operating expenses associated with the weatherization program for the fiscal year ending June 30, 1987.

~~* Sec. 383. The balance as of May 12, 1986, of that portion of the general fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or \$10,000,000, whichever is less, is appropriated from the general fund of the Alaska State Housing Authority to the general fund in the state treasury.~~

* Sec. 384. Section 34, ch. 107, SLA 1983, page 86, lines 13 - 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boys Club of Alaska -		
[RENOVATION OF]		
Facilities/ Equipment/		
and Operations (AT		
WALDRON LAKE, MARSTON		
FIELD, & WOODLAND PARK		
SCHOOL SITES] (ED 7-15)	300,000	300,000

* Sec. 385. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve/		
Thorne Bay Schools		
Improvements (ED 3)	1,140,000	1,140,000
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* Sec. 386. The sum of \$198,000 is appropriated from the general fund to the Department of Law to pay the costs of a special antitrust project for the fiscal year ending June 30, 1987.

* Sec. 387. The sum of \$100,000 is appropriated from the general fund to the Department of Law to pay interim awards of attorneys fees or costs in Weiss v. State for the fiscal year ending June 30, 1987.

* Sec. 388. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 71, line 22 (Haines - Southeast State Fair Improvements - \$263,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.316 to Southeast Alaska State Fair, Inc., for 1986 - 87 Southeast Alaska State Fair improvements and expenses.

* Sec. 389. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 78, line 13 (Gilmore trail paving - \$1,600,000) is repealed.

* Sec. 390. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 13, line 13 (Steele Highway acceleration lanes - \$160,000) is repealed.

* Sec. 391. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 75, line 5 (Emergency vehicle signal priority - \$245,000) is repealed.

* Sec. 392. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 90, line 17 (Fairbanks bridge deck repairs - \$300,000) is repealed.

* Sec. 393. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 175, line 4 as amended by sec. 146, ch. 105, SLA 1985 (Fairbanks bridge deck repair completion - \$600,200) is repealed.

* Sec. 394. The unexpended and unobligated balance of the appropriation

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made in sec. 2, ch. 10, SLA 1983, page 7, line 18 (Skiland road improvements - \$100,000) is repealed.

* Sec. 395. Section 26, ch. 98, SLA 1985, page 64, lines 7 and 8 are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL
	ITEMS	FUND
Management	<u>\$3,855,700</u>	<u>\$3,855,700</u>
	[\$3,860,700]	[\$3,860,700]
Commissioner's	<u>\$1,542,300</u>	
Office	[\$1,547,300]	

* Sec. 396. The sum of ^{35,000}~~\$55,000~~ is appropriated from the general fund to the Department of Natural Resources for the operations of the Citizen's Advisory Commission on Federal Areas for the fiscal year ending June 30, 1987.

* Sec. 397. The sum of \$10,000 is appropriated from the general fund to the the Department of Public Safety for payment as a grant under AS 37.05.-316 to Women in Crisis Counseling and Assistance for facility improvements.

* Sec. 398. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for South Fairbanks Park playground equipment.

* Sec. 399. The sum of ^{60,000}~~\$75,000~~ is appropriated from the general fund to the University of Alaska Agriculture and Forestry Experiment Station for the completion of the Rosie Creek Research project.

* Sec. 400. The sum of ^{6,600}~~\$8,250~~ is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 401. The sum of \$5,000 is appropriated from the general fund to SCS CSHB 574(Fin)

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the University of Alaska - Fairbanks for University of Alaska Museum acquisitions.

* Sec. 402. The sum of ~~\$8,400~~^{7,100} is appropriated from the general fund to the Legislative Affairs Agency for continued operation of the Homer Teleconference Center for the fiscal year ending June 30, 1987.

* Sec. 403. The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 43, lines 12 - 14 (Chevak Clinic \$70,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chevak for the health clinic.

* Sec. 404. The unexpended and unobligated balances of the appropriations made in sec. 33, ch. 90, SLA 1981, (Kodiak Island Borough Electrical Needs Assessment - \$100,000); sec. 286, ch. 50, SLA 1980, page 87, line 22 (Bells Flats Road Improvements - \$780,000); and sec. 286, ch. 50, SLA 1980, page 87, line 23 (Otemloi Road Improvements - \$1,500,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for operations and facility upgrade for the Kodiak State Fair and Rodeo Grounds.

* Sec. 405. The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 90, SLA 1981, page 3, line 28 as amended by sec. 508, ch. 105, SLA 1985 (Fairbanks District Heating Extension Feasibility Study - \$438,164) is repealed.

* Sec. 406. The sum of \$9,150 is appropriated from the general fund to the Department of Administration for the payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Tanana Valley Fair Association's emergency, safety and security system.

* Sec. 407. The unexpended and unobligated balance of the appropriation and allocation of \$110,200 for the Angoon power project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch.

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90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed and reappropriated to the Department of Education for payment as a grant under AS 37.05.315 to the Sealaska Heritage Foundation for the materials development and training phase of the Language and Cultural Studies project.

* Sec. 408. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 16 (Lois Road - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Butte Fire Station completion.

* Sec. 409. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 14 (McKechnie Road - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Nelchina Road Upgrade and Maintenance.

* Sec. 410. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 4 (Matanuska-Susitna Borough, Sutton to Skwenta Bank Erosion Protection - \$70,000) is repealed and reappropriated as follows:

(1) the sum of ~~\$40,000~~^{37,310} is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Meadow Lakes Volunteer Fire Department Fire Truck; and

(2) the sum of ~~\$25,000~~^{23,321} is appropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for Tower Construction Expenses.

* Sec. 411. The sum of \$700,000 is appropriated from the general fund to the Department of Environmental Conservation to administer statewide projects.

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* Sec. 412. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 25 (Moose Habitat Improvement - \$295,000) is repealed and reappropriated to the Department of Fish and Game for the Mat-Su Valley Moose Range Habitat Improvement.

* Sec. 413. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 24 (McKechnie Road Upgrade - \$120,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for water well construction.

* Sec. 414. (a) Section 4, ch. 24, SLA 1984, page 62, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Central Design Engineering	5,288,000	987,000	4,301,000
	[5,301,000]	[1,000,000]	

(b) The sum of \$13,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Knik Museum roof repair.

* Sec. 415. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 24 (Pittman - Meadow Lakes Substation - \$200,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for operating expenses.

* Sec. 416. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 44, line 10 (Wasilla Railroad Signaling - \$300,000) is repealed and reappropriated as follows:

(1) the sum of \$22,000 is appropriated to the University of Alaska for the Cordova Marine Advisory Program; and

(2) the sum of \$45,000 is appropriated to the Department of

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Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Bear Creek Volunteer Fire Department Truck, Pump and SCUBA Rescue Equipment.

* Sec. 417. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 13, line 6 (Plant Material Center Building - \$600,000) is repealed and reappropriated as follows:

(1) the sum of \$100,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Nikiski Fire Service Area Emergency Escape Route;

~~(2) the sum of \$45,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the North Containment Industrial Park Development;~~

(3) the sum of \$330,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Humpback Creek Hydro Project Construction; and

(4) the sum of \$60,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Pittman Road Extension.

* Sec. 418. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 2, line 25 (Seward Senior Citizens Center - \$250,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Senior Citizens of Seward, Inc. for the purpose of renovating the existing senior citizens center.

* Sec. 419. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 15, line 6 (Katalla Road - Plan, Design, and Locate - \$150,000) is repealed and reappropriated to the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.

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* Sec. 420. Section 295, ch. 105, SLA 1985 is amended to read:

Sec. 295. The sum of \$1,260,000 [\$1,760,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction of the Seward Coal Loading Facility.

* Sec. 421. The sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Seward Marine Industrial Center, Cradles and Rails.

~~* Sec. 422. The sum of \$300,000 is appropriated from the housing development grant fund (AS 18.55.998) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for the Senior Citizens Center.~~

~~* Sec. 423. Section 34, ch. 107, SLA 1983, page 79, line 25 as amended by sec. 140, ch. 105, SLA 1985 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Match for Ch. 25/82 projects	13,212,200	13,212,200
	(13,412,200)	(13,412,200)

* Sec. 424. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Alaska Handicapped Sports and Recreation Association for programs to assist people with disabilities to participate in recreational activities for the fiscal year ending June 30, 1987.

* Sec. 425. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 168, lines 11 and 13 as amended by ch. 105, SLA 1983, sec. 131 (Old Glenn Highway Repave - \$3,021,600) is repealed and reappropriated as follows:

(1) the sum of \$50,000 is appropriated to the Department of

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Natural Resources for payment as a grant under AS 37.05.316 to the Palmer Alaska State Fair for operating expenses; and

(2) the sum of \$40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Maud Road upgrade and maintenance.

* Sec. 426. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 118, line 23 and page 119, line 14 (Senate Advisory Council - \$439,700) lapses into the general fund June 30, 1987.

* Sec. 427. The sum of \$39,753,400 is appropriated to the general fund from the following enterprise funds:

World War II Veterans' Revolving	
Loan Fund (AS 26.15.090)	\$ 408,600
Commercial Fishing Revolving	
Loan Fund (AS 16.10.310)	2,000,000
Mining Revolving Loan Fund	
(AS 27.09.010)	13,350,000
Alternative Technology and Energy	
Loan Fund (AS 45.88.010)	1,809,000
Residential Energy Conservation	
Loan Fund (AS 45.89.010)	1,800,000
Power Development Revolving	
Loan Fund (AS 44.33.600)	18,605,900
Rural Electrification Revolving	
Loan Fund (AS 44.83.361)	1,779,900

~~* Sec. 428. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Civil Air Patrol Hangar		
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~~Construction or~~~~Acquisition~~

~~850,000 850,000~~
~~[1,100,000] [1,100,000]~~

* Sec. 429. The sum of \$145,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Lifeline Alternatives for a program to provide alternatives to hospitalization for medically fragile, technology dependent infants and children.

~~* Sec. 430. The sum of \$26,525 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Med-Alert, Inc. for personal medical alarm and monitoring services that will be provided without charge to sick and frail~~

~~Anchorage senior citizens.~~

* Sec. 431. The sum of \$21,350 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the State Emergency Communications Committee for emergency broadcast equipment.

~~* Sec. 432. Section 3, ch. 96, SLA 1985, page 15, line 4 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Cohoe Loop Road Upgrade (ED 5)	200,000	200,000	
	[2,200,000]		[2,000,000]

~~Kenai/Funny River Bridge -
 preliminary engineering,
 design and construction~~

~~(ED 5) 2,010,000 10,000 2,000,000~~

* Sec. 433. The unexpended and unobligated balance of the appropriation

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made in sec. 25, ch. 80, SLA 1979, page 76, line 14 (Wisconsin Drive Re-alignment - \$690,000) is repealed.

* Sec. 434. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 10 (Pilgrim Hot Springs Road Improvements - \$800,000) is repealed.

* Sec. 435. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 179, line 11 (Pilgrim Hot Springs Road and Airstrip - \$440,000) is repealed.

* Sec. 436. The unexpended and unobligated balance of the appropriation and allocation of \$100,000 for the Unalakleet wind project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed.

* Sec. 437. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 6 (Manilaq Social Services - \$1,676,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Manilaq Association for the Social Rehabilitation Program.

~~* Sec. 438. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 21 (Manilaq Senior Center - \$972,800) is repealed.~~

* Sec. 439. The unexpended and unobligated balance of the appropriations made in sec. 35, ch. 90, SLA 1981 as amended by sec. 151, ch. 106, SLA 1983 (Department of Commerce and Economic Development, division of energy and power development, energy conservation refunds and energy audits - \$4,873,400; Department of Community and Regional Affairs, weatherization and energy conservation - \$4,300,000) is repealed.

* Sec. 440. Section 317, ch. 105, SLA 1985 is amended to read:

Sec. 317. The sum of \$110,000 is appropriated from the general SCS CSHB 574(Fin)

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fund to the Department of Education for payment as a grant under AS 37.05.316 to Manillaq Manpower for the SCAN project for the fiscal year ending June 30, 1987 [1986].

~~* Sec. 441. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 9 (Kotzebue fire suppression system - \$230,000) is repealed.~~

* Sec. 442. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue Day Care - \$647,000) is repealed.

* Sec. 443. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1983, page 18, line 22 (Kotzebue - NANA search and rescue - \$290,000) is repealed.

* Sec. 444. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 87, line 12 (Nome storm drainage - \$500,000) is repealed.

* Sec. 445. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina erosion control project - \$135,000) is repealed.

* Sec. 446. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA region TV transmitter - \$50,000) is repealed.

* Sec. 447. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 17 (Kivalina water and sewer - \$150,000) is repealed.

* Sec. 448. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 6, line 14 (Nome Youth Facility Renovation and Repair - \$147,000) is repealed.

* Sec. 449. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 32, line 11 (Shungnak water and

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sewer - \$300,000) is repealed.

~~* Sec. 450. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 116, line 10 (White Mountain School Gym - \$1,200,000) is repealed.~~

* Sec. 451. (a) Section 30, ch. 82, SLA 1981, page 114, line 22 as amended by sec. 498, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Education	<u>23,882,545</u>	<u>23,882,545</u>
	[23,902,545]	[23,902,545]

(b) Section 30, ch. 82, SLA 1981, page 115, line 4 is amended to read:

ALLOCATIONS	
Shishmaref	<u>1,967,000</u>
Elementary School	[1,987,000]

* Sec. 452. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 11 as amended by sec. 112, ch. 171, SLA 1984 (Emmonak High School Addition and Pilot Station Elementary School sewer installation - \$394,100) is repealed.

* Sec. 453. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 90, SLA 1981 (Power Cost Assistance - \$9,300,000) is repealed.

* Sec. 454. AS 44.83.165 as amended by CSHB 477(Fin) am S, Fourteenth Legislature, Second Session, is amended to read:

Sec. 44.83.165. APPROPRIATION FOR POWER COST EQUALIZATION. The sum of \$15,900,000 [\$16,300,000] is appropriated on July 1, 1984, from the general fund to the power cost equalization fund (AS 44.83.162).

* Sec. 455. The unexpended and unobligated balance of the appropriation

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made in sec. 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equalization - \$21,700,000) is repealed.

* Sec. 456. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for a natural gas project.

* Sec. 457. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 10 (Chicago Creek Coal Project - \$400,000) is repealed.

~~* Sec. 458. The unexpended and unobligated balance of the appropriation made in sec. 476, ch. 105, SLA 1985 (Point Lay litter control - \$2,000) is repealed.~~

~~* Sec. 459. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 13 (Nome Correctional Center - \$2,500,000) is repealed.~~

* Sec. 460. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7 as amended by sec. 200, ch. 105, SLA 1985 (Alternate Energy Demonstration Project - \$460,900) is repealed.

* Sec. 461. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 6, line 7 (Sheldon Point Airport Improvement - \$325,000) is repealed.

* Sec. 462. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 12 (Navigation Aids - \$450,000) is repealed.

~~* Sec. 463. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facility - \$1,500,000) is repealed.~~

Sec. 464. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 5 as amended by

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sec. 8(a), ch. 16, SLA 1981 (White Mountain Runway - \$1,576,000) is repealed.

* Sec. 465. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 179, lines 15 and 16 (St. Michael Airport Improvements - \$440,000) is repealed.

* Sec. 466. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 79, line 18 (Hooper Bay Runway - \$750,000) is repealed.

* Sec. 467. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 12 (Noatak Erosion Control - \$1,100,000) is repealed.

~~* Sec. 468. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 82, line 16 as amended by sec. 462, ch. 105, SLA 1985 (Airport Lighting - \$4,695,500) is repealed.~~

* Sec. 469. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 9 (Buckland runway improvements - \$1,670,000) is repealed.

* Sec. 470. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 83, line 22 as amended by sec. 61, ch. 106, SLA 1983 (Navigation Aids - \$1,475,000) is repealed.

* Sec. 471. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 85, line 15 as amended by sec. 109, ch. 106, SLA 1983 (Airport Terminal Storage - \$1,725,000) is repealed.

* Sec. 472. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 86, line 10 as amended by sec. 24(b), ch. 16, SLA 1981 and sec. 62, ch. 106, SLA 1983 (Airport weather reporting - \$23,000) is repealed.

~~* Sec. 473. The unexpended and unobligated balance of the appropriation~~
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~~made in sec. 3, ch. 96, SLA 1985, page 18, line 19 (Nome airport terminal site preparation - \$300,000) is repealed.~~

* Sec. 474. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 7 (Kotzebue Court Addition - \$132,400) is repealed.

* Sec. 475. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 180, lines 23 and 24 (Material site inventory - \$1,665,000) is repealed.

* Sec. 476. The unexpended and unobligated balance of the appropriation made in sec. 189, ch. 105, SLA 1985 (Unalakleet Erosion Control - \$506,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for flood control.

~~* Sec. 477. The unexpended and unobligated balance of the appropriation made in sec. 304, ch. 171, SLA 1984 (Norton Sound Health Corporation Senior Citizen Facility - \$1,625,000) is repealed.~~

* Sec. 478. The sum of \$210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for the Spud Farm Project.

* Sec. 479. The sum of \$45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for the student vocational exploration program.

* Sec. 480. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety equipment.

* Sec. 481. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Elim for completion of the combined facility.

* Sec. 482. The sum of \$70,000 is appropriated from the general fund to

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the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wales for completion of the community building.

* Sec. 483. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak for the Elder's Conference/Council.

* Sec. 484. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for the Elder's Conference/Council.

* Sec. 485. The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for runway lights at Atkasuk.

* Sec. 486. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaktovik for shelter shacks.

* Sec. 487. The sum of \$55,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Kawerak for reindeer inoculation against diseases.

* Sec. 488. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for search and rescue throughout the southern Norton Sound area.

* Sec. 489. The sum of \$210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kiana for a fire hall and equipment.

* Sec. 490. The sum of ~~\$180,000~~^{125,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Teller for a ~~sewer~~^{sewer}.

* Sec. 491. The sum of ~~\$225,000~~^{180,000} is appropriated from the general fund

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to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Savoonga for equipment.

* Sec. 492. The sum of ^{1,200,000}~~\$2,300,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for a public safety facility.

* Sec. 493. The sum of ^{1,500,000}~~\$2,115,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Nome for the port project.

~~* Sec. 494. The sum of \$80,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southcentral Counseling Center for equipment.~~

* Sec. 495. The sum of ^{170,000}~~\$175,000~~ is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment.

* Sec. 496. The sum of \$50,000 is appropriated from the general fund to the the Department of Community and Regional Affairs for payment as a grant under AS 37.05.315 to the City of Kotzebue as matching funds for a federal grant to construct a community facility.

* Sec. 497. The sum of ^{70,000}~~\$80,000~~ is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Perseverance Theater for facilities.

* Sec. 498. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a senior citizen van in Pt. Hope.

* Sec. 499. The sum of \$88,600 is appropriated from the general fund to the University of Alaska, Fairbanks Geophysical Institute for an Air/Land Chemical Monitoring System in Arctic Northwest and Western Alaska.

* Sec. 500. The sum of ^{16,000}~~\$20,000~~ is appropriated from the general fund to

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the Department of Education, division of museums, for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts, Inc. for a cultural enhancement program.

* Sec. 501. The sum of ^{6,400}~~\$8,000~~ is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency research activities.

* Sec. 502. The sum of \$69,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Manillaq Manpower for a summer youth program.

* Sec. 503. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Manillaq Manpower for the Satellite Computer Assisted Network (SCAN).

* Sec. 504. The sum of ^{500,000}~~\$510,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native Foundation for the Cape Beaufort Coal Feasibility Project final phase.

* Sec. 505. The sum of \$9,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for public safety building code upgrade.

* Sec. 506. The unexpended and unobligated balance of the appropriation made in sec. 251, ch. 105, SLA 1985 (Education - Instructional Television projects - \$436,331) is repealed and reappropriated to the Department of Education, adult and vocational education, for operation of the Alaska Career Information System for the fiscal year ending June 30, 1987.

* Sec. 507. The sum of ^{24,000}~~\$30,000~~ is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a flashing light near the Homer Middle and Junior High School.

* Sec. 508. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended SCS CSHB 574(Fin)

to read:

	APPROPRIATION ITEMS	GENERAL FUND
--	------------------------	-----------------

Chalkyitsik school [RELOCATABLE

SCHOOL FACILITIES] (ED 24)	500,000	500,000
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* Sec. 509. (a) Section 26, ch. 98, SLA 1985, page 29, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Education program support	28,209,500	10,297,200	17,912,300
	[28,259,500]	[10,347,200]	

(b) Section 26, ch. 98, SLA 1985, page 29, line 10 is amended to read:

ALLOCATIONS

Instructional
services (10
positions) 3,638,800
[3,688,800]

* Sec. 510. The sum of \$50,000 is appropriated from the general fund to the Department of Education for Instructional Science in the Schools (ISIS) project.

* Sec. 511. The sum of \$69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for a fisheries extension program.

~~* Sec. 512. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to~~

read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

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Rural electrification	3,212,000	3,212,000
	[3,281,000]	[3,281,000]

* Sec. 513. The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, subsistence division for the Porcupine caribou treaty negotiations and subsistence research for the fiscal year ending June 30, 1986.

* Sec. 514. Section 617, ch. 105, SLA 1985 is amended to read:

Sec. 617. The unexpended and unobligated balance of that portion of the appropriation and allocation made in sec. 22, ch. 122, SLA 1984, page 63, lines 12 and 14 that was [LINE 14] for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1987 [1986].

* Sec. 515. The sum of \$15,000 is appropriated from the general fund to the Department of Military and Veterans Affairs, division of emergency services for Napakiak relocation expenses.

* Sec. 516. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for Napakiak community relocation plan.

* Sec. 517. Section 228, ch. 106, SLA 1983 is amended to read:

Sec. 228. The sum of \$54,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nulato for the purpose of constructing a lodging/Headstart facility.

* Sec. 518. The sum of \$54,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Village of Telida for Telida airport improvements.

* Sec. 519. The sum of \$10,000 is appropriated from the general fund to the Department of Environmental Conservation for a safe water study in SCS CSHB 574(Fin)

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Telida.

~~* Sec. 520. The sum of \$26,152 is appropriated from the general fund to the Legislative Affairs Agency for operation expenses of the Bethel legislative information office for the fiscal year ending June 30, 1987.~~

* Sec. 521. The sum of ^{24,889}~~31,800~~ is appropriated from the general fund to the Legislative Affairs Agency for the operating expenses of the Naknek, Newhalen, St. Paul, Sand Point, Togiak, and Unalaska teleconference centers during the fiscal year ending June 30, 1987.

* Sec. 522. The sum of \$69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Native Association for a fishery loan support services project.

* Sec. 523. The sum of \$38,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Atmautluak for cost overruns incurred by the Atmautluak erosion control project.

* Sec. 524. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 59, line 32 (University of Alaska, Wood Center, furniture replacement - \$21,700); sec. 286, ch. 50, SLA 1980, page 50, line 15 (UAF women's locker room upgrade - \$150,000); sec. 30, ch. 82, SLA 1981, page 128, line 18 (UAF Wood Center furnishings - \$22,000); sec. 34, ch. 107, SLA 1983, page 87, line 17, (UAF, dock cathodic protection, Seward - \$500,000); sec. 34, ch. 107, SLA 1983, page 87, line 14 (U of Alaska, statewide repair and renovation - \$1,030,000); and sec. 11, ch. 153, SLA 1977, page 51, line 24 (CC Seafood Processing lab equipment, Kodiak - \$100,000) are repealed and reappropriated to the University of Alaska, Fairbanks for Polar Library Collection acquisitions.

* Sec. 525. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

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under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a mini-bus with wheelchair lift.

* Sec. 526. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 17 (Tetlin, village electrification - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Tetlin Village Council for community hall completion.

* Sec. 527. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 19 (Eagle Village - Generator - \$25,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for community hall completion.

* Sec. 528. The unexpended and unobligated balance of the appropriation made in sec. 127, ch. 141, SLA 1982, (Tok Tourist Center - \$100,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 529. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 2, line 19 (Tok Sports Facility - \$500,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 530. The sum of ^{400,000}~~500,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board, for road improvements.

* Sec. 531. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purpose of providing SCS CSHB 574(Fin)

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prevention and treatment services in Anchorage for abused children.

* Sec. 532. The sum of ~~\$4,500,000~~^{4,000,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs and pump stations.

* Sec. 533. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for construction of a barge ramp.

* Sec. 534. The sum of \$125,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the final phase of the Paint River Fish Pass feasibility study.

* Sec. 535. The sum of ~~\$160,000~~^{128,800} is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for the Cook Inlet River systems including Port Graham and English Bay lake fertilization and propagation projects.

* Sec. 536. The sum of ~~\$198,000~~^{158,400} is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Youth Advocates for a runaway shelter program in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 537. The sum of \$159,000 is appropriated to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the second phase of the pink salmon total utilization project from the following sources:

General Funds	\$132,000
Program Receipts	27,000

* Sec. 538. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under

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AS 37.05.159 is appropriated to the budget reserve fund.

* Sec. 539. The sum of ~~\$51,655,061~~^{38,657,882} is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05 to the following municipalities for water, sewer and solid waste facilities:

APPROPRIATION	AMOUNT
AKHIOK - Sanitary Landfill Relocation	50,000
Aleknagik - Water and Sewer	81,810
Anchorage - Eklutna Water Project	15,000,000 ^{15,000,000}
CHUATHBALUK - Waste Disposal Improvements	100,000
Craig - Water Source Project	1,908,900
Dillingham - Water and Sewer	900,000
Emmonak - Water and Sewer	1,818,000
Fairbanks North Star - Ballaine Lake Sewer	700,000
Fairbanks - Water and Sewer	3,142,400 ^{3,142,400}
Fort Yukon - Water/Sewer System	250,000 ^{250,000}
Fort Yukon - Safe Water Facility Improvements	300,000
Galena - Water and Sewer System - Phase II	1,400,000 ^{1,400,000}
Kasigluk - Washeteria Improvements	90,000
KETCHIKAN - Comprehensive Water Plan Year One:	0
Pipelines, Reservoirs/Pump Stations and	0
Miscellaneous	4,500,000 ^{440,000}
King Cove - Water and Sewer Expansion	759,924 ^{440,000}
Kivalina - Water and Sewer Expansion	800,000 ^{800,000}
Klawock - Sewer Improvements	72,700 ^{90,000}
Kodiak Island Borough - Services	
District I Water/Sewer	1,000,000 ^{1,250,000}
Koyuk - Water and Sewer	600,000 ^{600,000}
Marshall - Water and Sewer System/Safe	710,000 ^{710,000}

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1	Water Facility	250,000 300,000 <i>CH</i>
2	McGrath - Water System	350,000
3	Makaryuk - Waste/Water Disposal Improvements	450,000 <i>CH</i>
4	Nenana - Water/Sewer, Phase II	1,000,000 2,727,000 <i>CH</i>
5	Newtok - Water and Waste Disposal Improvements	200,000
6	Nightmute - Water/Waste Disposal Improvements	1,175,000
7	Nondalton - Water and Sewer	90,900
8	Nome - Water and Sewer and Related Utilities	300,000 <i>CH</i>
9	Nulato - Water and Sewer System - Phase II	1,200,000 1,400,000 <i>CH</i>
10	Quinhagak - Water and Waste Disposal Improvements	300,000 <i>CH</i>
11	Ouzinkie - Water and Sewer Improvements	500,000 663,570 <i>CH</i>
12	Palmer - Water and Sewer	845,400 1,031,700 <i>CH</i>
13	Port Lions - Water and Sewer Renovations	250,000 345,420 <i>CH</i>
14	St. Mary's Water and Sewer System	500,000 <i>CH</i>
15	Selawik - Water and Sewer	161,772 761,772 <i>CH</i>
16	Tanana - Waste Disposal Improvements/Well House	425,000
17	Tununak - Water/Waste Disposal Improvements	750,000 <i>CH</i>
18	Wasilla - Water and Sewer Extension	1,090,800
19	White Mountain - Water and Sewer	990,000 1,454,400 <i>CH</i>

* Sec. 540. The sum of ~~\$13,464,157~~ ^{8,132,000} is appropriated from the general fund to the Department of Environmental Conservation for payment as grants for capital projects to the following municipalities and unincorporated communities participating in the village wastewater program under AS 46.07:

24	APPROPRIATION	AMOUNT
25	Akiak - Waste Disposal Study	\$ 10,000
26	Akiachak - Waste Disposal Improvements	110,000
27	Alatna - Water/Waste Disposal Study	9,090
28	Aniak - Waste Disposal Improvements	500,000 <i>CH</i>
29	Atkasook - Waste Disposal Demonstration Project	40,000 <i>CH</i>

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1	Beaver - Waste Disposal Study	10,000
2	Buckland - Water and Sewer and Solid Waste	500,000 591,749 <i>CH</i>
3	Chignik Lagoon - VSW Project Completion	230,000 363,600 <i>CH</i>
4	Egegik - Sewer System	477,400 642,572 <i>CH</i>
5	Golovin - Water and Sewer	600,000 727,200 <i>CH</i>
6	Glennallen - Water and Sewer	1,000,000 2,727,000 <i>CH</i>
7	Hooper Bay - Water, Sewer and Solid Waste	800,000 1,026,400 <i>CH</i>
8	Igiugig - Water and Sewer	410,000 500,000 <i>CH</i>
9	Iliamna - Sewer and Water	366,400 423,500 <i>CH</i>
10	Kalskag - Safe Water Facility	250,000 <i>CH</i>
11	Kasaan - Water and Sewer	27,270
12	Kokhanok - Water and Sewer Feasibility Study	13,635
13	Koyukuk - Safe Water Building Improvements	82,000
14	Kwethluk - Waste Disposal Study	10,000
15	Lime Village - Safe Water Facility	250,000
16	Metlakatla - Storm Drains	454,500 <i>CH</i>
17	Napakiaak - Waste Disposal Study	10,000
18	Newhalen - Sewer System	400,000 499,000 <i>CH</i>
19	Nikieki - Landfill	136,350 <i>CH</i>
20	Nikolai - Safe Water Study	10,000
21	Port Protection - Water	200,000
22	Red Devil - Water/Waste Disposal Study	10,000
23	St. George - VSW Project	300,000 650,000 <i>CH</i>
24	St. Michael - Water and Sewer	1,000,000 1,216,000 <i>CH</i>
25	St. Paul - Water, Sewer and Sanitary Landfill	300,000 800,000 <i>CH</i>
26	Saxman - Industrial Zone Water Improv. Phase II	440,865
27	Shungnak - Water and Sewer	363,600
28	Thorne Bay - Water Storage Tank and replace water	
29	line crossing Deer Creek	181,800

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Toksook Bay - Safe Water Facility Study 10,000

* Sec. 541. The sum of ^{13,279,650}~~15,333,747~~ is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer and solid waste facilities:

APPROPRIATION	AMOUNT
Cordova - Copper River Highway Sewer	\$ ^{654,500} 810,100
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	^{4,000,000} 5,000,000
Kenai - Thompson Park Water and Sewer Improvements	^{503,100} 702,507
City of Kodiak - Water, Sewer, Solid Waste and Landfill	^{500,000} 1,250,000
City of Kodiak - Near Island Water and Sewer	600,000
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifornsky Beach Water and Sewer Extension	600,000

* Sec. 542. The sum of \$3,407,135 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing program water, sewer and related utility projects.

* Sec. 543. Section 53, ch. 120, SLA 1980, page 81, line 7, as amended by sec. 206, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alternative Energy		
Demonstration Projects	400,062	400,062
	(460,900)	(460,900)

* Sec. 544. The unexpended and unobligated balance of the appropriation and allocation of \$200,000 for the Kotzebue wind generator made in sec. 47, ch. 90, SLA 1981 as amended by sec. 110, ch. 105, SLA 1985 is repealed.

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* Sec. 545. Section 80, ch. 101, SLA 1982, page 96, line 25 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Nome - Cape Nome quarry/
rock loading facility/

<u>Nome port</u>	750,000	750,000
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* Sec. 546. The sum of \$2,500,000 is appropriated from the Exxon oil overcharge account in the general fund to the Department of Community and Regional Affairs for the weatherization program and energy conservation measures.

* Sec. 547. INTENT. It is the intent of the legislature that if the Legislative Affairs Agency decides to seek an alternate means of providing maintenance and janitorial services in facilities at Juneau, persons with previous maintenance or janitorial experience with the agency shall be given first right of refusal to contract for the services.

* Sec. 548. The unexpended and unobligated balance of the appropriation made in sec. 313, ch. 105, SLA 1985 (Rural Research Agency - \$180,000) is repealed and reappropriated to the Alaska State Legislature, Rural Research Agency for operations for the fiscal year ending June 30, 1987.

* Sec. 549. The sum of \$143,474 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for rural technical assistance for the fiscal year ending June 30, 1987.

* Sec. 550. (a) The sum of \$35,000,000 is appropriated from the general fund to the Alaska Student Loan Fund in the Alaska Student Loan Corporation for student loans.

(b) The sum of \$2,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation for a capital reserve fund.

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~~(c) The sum of \$2,084,100 is appropriated from program receipts of the Student Loan Corporation for operating the student loan program.~~

~~(d) All right, title and interest in loans of the student scholarship loan fund, and all right, title and interest in all loans, notes, and other instruments of security made in connection with these loans are transferred and appropriated to the student loan fund of the Alaska Student Loan Corporation to a maximum of \$300,000,000.~~

* Sec. 551. The sum of \$70,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

~~* Sec. 552. (a) The unexpended and unobligated portions of the appropriations made in secs. 17 and 18, ch. 101, SLA 1982 are repealed and reappropriated to the Department of Revenue for the purpose of paying claims for prior year permanent fund dividends.~~

~~(b) The appropriation made in (a) of this section is not a one-year appropriation and does not lapse in accordance with AS 37.25.010.~~

* Sec. 553. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of \$41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 554. Section 32, ch. 107, SLA 1983, page 14 is amended by adding the following after line 11:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 555. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. ~~The unexpended and unobligated portion of the appropriation~~

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~~(d) made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.~~

~~* Sec. 556. Section 14, ch. 122, SLA 1984, is amended to read:~~

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 557. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

~~* Sec. 558. The sum of \$100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Kenai-Funny River bridge.~~

* Sec. 559. The sum of \$100,000^{30,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for Cohoe Loop Road.

~~* Sec. 560. The sum of \$250,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Soldotna Civil Air Patrol Squadron.~~

* Sec. 561. The sum of \$150,000^{120,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for phase two of the North Fork Road completion.

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* Sec. 562. The sum of ~~\$135,000~~ ^{100,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai-Peninsula Borough for the Ridgeway/Sterling Fire Service Area - firehouse construction.

* Sec. 563. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an aquatic timing system for Soldotna High School.

* Sec. 564. The sum of ~~\$110,000~~ ^{88,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for the Anchor Point Fire Service Area - firehouse construction.

* Sec. 565. The sum of ~~\$50,000~~ ^{50,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area firehouse construction.

* Sec. 566. The sum of ~~\$20,000~~ ^{16,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Ninilchik Senior Citizen's Center for renovations.

* Sec. 567. The sum of ~~\$20,000~~ ^{15,000} is appropriated from the general fund to the Department of Administration for payments as a grant under AS 37.05.315 to the City of Homer for the Homer Senior Citizens Center construction.

* Sec. 568. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 5 (Tok cut-off Rehab - \$3,700,000) is repealed.

~~* Sec. 569. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 83, line 22, as amended by sec. 61, ch. 106, SLA 1983 (Navigational aids - \$1,475,000) is repealed.~~

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SCS CSHB 574(Fin)

Chapter 130

* Sec. 570. Section 30, ch. 82, SLA 1981, page 180, line 22, through page 181, line 5 is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND
Statewide transportation		<u>9,259,849</u>	<u>9,259,849</u>
		[9,442,400]	[9,442,400]
Claims settlement	5,500,000		
Materials site inventory		<u>1,482,449</u>	
		[1,665,000]	
Statewide contingency	1,000,000		
Management information system	1,057,400		
Statewide aviation system plan	220,000		

* Sec. 571. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Cook Inlet Native Association for program services for the fiscal year ending June 30, 1986.

* Sec. 572. The sum of ~~\$150,000~~ ^{120,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Visual Arts Center for building improvements.

* Sec. 573. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

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Chapter 130

under AS 37.05.316 to Bering Sea Fishermen's Association for Nelson Island fish processing equipment.

* Sec. 574. The sum of ~~\$22,300~~ ^{17,300} is appropriated from the general fund to the Legislative Affairs Agency for operating expenses during the fiscal year ending June 30, 1987.

* Sec. 575. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Clinic for operating expenses incurred during fiscal year 1986.

* Sec. 576. The sum of \$49,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Central Curriculum Consortium for Athabaskan language curriculum development.

* Sec. 577. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Birch Creek for community relocation costs.

* Sec. 578. The sum of ~~\$60,000~~ ^{20,000} is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for payment as a grant under AS 37.05.316 to Middle Kuskokwim Electric Cooperative for electric generators in Chuathbaluk, Crooked Creek, and Stony River.

* Sec. 579. The sum of \$20,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for Election District 24 emergency medical services equipment.

* Sec. 580. The sum of \$88,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Sleetmute for public buildings

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SCS CSHB 574(Fin)

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relocation and renovation.

* Sec. 581. The sum of \$73,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Takotna for the purchase of a fuel truck.

* Sec. 582. The sum of \$21,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Russian Mission for a safe water building.

* Sec. 583. The sum of \$14,666 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Galena and Fort Yukon legislative teleconference centers for the fiscal year ending June 30, 1987.

* Sec. 584. The sum of \$14,600 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for local technician hire on interior region projects for the fiscal year ending June 30, 1987.

~~* Sec. 585. Section 26, ch. 98, SIA 1985, page 101, line 12 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipal revenue sharing	59,592,200	59,592,200
	[59,632,200]	[59,632,200]

* Sec. 586. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the operations of the 1987 Yukon Quest sled dog race.

* Sec. 587. The sum of \$262,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla for town hall restoration.

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* Sec. 588. The sum of \$100,000 is appropriated from the general fund to the Department of Education for Craig High School addition and remodel project.

* Sec. 589. The sum of ~~\$150,000~~ ^{120,000} is appropriated from the general fund to the Department of Transportation and Public Facilities for the Kake seaplane float dock repairs and improvements.

* Sec. 590. The sum of ~~\$200,000~~ ^{160,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Klawock for road improvements.

* Sec. 591. The sum of \$288,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Craig for water source.

* Sec. 592. The sum of \$3,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction and rehabilitation of the East Hill Road.

* Sec. 593. The sum of \$3,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of St. Paul for the harbor and related facilities and structures.

* Sec. 594. The sum of \$3,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of St. George for the harbor and related facilities and structures.

* Sec. 595. The sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Fairbanks North Star Borough for limited road maintenance service areas.

* Sec. 596. The sum of \$1,000,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to

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SCS CSHB 574(Fin)

Chapter 130

the Yukon Flats REAA for construction and repair at the Chalkyitsik school.

* Sec. 597. The sum of ~~\$1,200,000~~ ^{700,000} is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Copper River School District for Phase II school construction.

* Sec. 598. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for administrative support for the Low Income Weatherization Program funded under sec. 546 of this Act.

~~* Sec. 599. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Fairbanks North Star Borough for road block grant.~~

* Sec. 600. The sum of ~~\$2,000,000~~ ^{1,500,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Valdez for the purpose of petroleum property devaluation relief during the fiscal years 1986, 1987 and 1988.

* Sec. 601. The sum of \$2,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Huslia for an erosion control project.

* Sec. 602. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Ambler for an erosion control project.

* Sec. 603. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for health clinic improvements.

* Sec. 604. The sum of \$250,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for payment as a grant under AS 37.05.315 to the City of Nikolai for electrification system replacement.

* Sec. 605. The sum of \$97,000 is appropriated from the general fund to SCS CSHB 574(Fin)

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the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nulato for purchase of a fuel depot.

~~* Sec. 606. The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Russian Mission for completion of the multipurpose building.~~

* Sec. 607. The sum of ^{100,000}~~\$150,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shageluk for construction of a fire hall.

* Sec. 608. The sum of \$97,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Telida for construction of a health clinic.

* Sec. 609. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Tyonek for purchase of a transportation vehicle.

* Sec. 610. The sum of \$30,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tuluksak for an education center.

* Sec. 611. The sum of \$75,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for purchase of heavy equipment.

* Sec. 612. The sum of \$30,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for a land survey.

* Sec. 613. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for sawmill repairs.

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* Sec. 614. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for community facilities relocation.

* Sec. 615. The sum of \$500,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Services for a health clinic facility.

* Sec. 616. The sum of \$275,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Kongiganak for waste disposal improvements.

* Sec. 617. The sum of \$126,500 is appropriated from the general fund to the Department of Administration Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Bethel Broadcasting for KYUK AM/TV equipment.

~~* Sec. 618. The sum of \$144,200 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for payment as a grant under AS 37.05.315 to the City of Napackiak for power plant relocation.~~

* Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Galena for an erosion control project.

* Sec. 620. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aniak for an erosion control project.

* Sec. 621. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of McGrath for an erosion control project.

* Sec. 622. The sum of \$60,000 is appropriated from the general fund to SCS CSHB 574(Fin)

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the Department of Transportation and Public Facilities for an airport equipment storage building in Kongiganak.

* Sec. 623. The sum of ^{100,000}~~\$120,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Bettles for a fire hall.

* Sec. 624. The sum of \$80,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the City of Chuathbaluk for a heavy equipment maintenance/shop.

* Sec. 625. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tununak airport lighting.

* Sec. 626. The sum of \$294,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tuntutliak airport lighting.

* Sec. 627. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Noorvik for an erosion control project.

* Sec. 628. The sum of \$175,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tuntutliak airport equipment and building.

* Sec. 629. The sum of \$175,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Quinhagak airport equipment and building.

* Sec. 630. The sum of \$175,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Kwigillingok airport equipment and building.

* Sec. 631. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Chefornak airport lighting.

Chapter 130

~~* Sec. 632. Section 3, page 14, line 18, HCS CSSB 171(Fin) am H, before the Fourteenth Legislature, Second Session, is amended to read:~~

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Central Region Aviation	<u>34,738,600</u>	<u>975,000</u>	<u>33,360,300</u>
	[38,769,600]	[1,378,300]	[37,391,300]

* Sec. 633. The appropriations made in sec. 3, page 15, lines 18 - 20, HCS CSSB 171(Fin) am H, before the Fourteenth Legislature, Second Session (Anvik Airport apron expansion - \$1,594,000; Crooked Creek Airport improvements - \$1,406,000; and Bethel Airport improvements - \$1,031,000) are repealed.

* Sec. 634. Section 3, page 18, line 10, HCS CSSB 171 (Fin) am H, before the Fourteenth Legislature, Second Session, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Northern Region Aviation	<u>23,920,000</u>	<u>1,732,000</u>	<u>21,820,000</u>
	[27,600,000]	[2,100,000]	[25,500,000]

* Sec. 635. The appropriations made in sec. 3, page 19, lines 7 and 9, HCS CSSB 171 (Fin) am H, before the Fourteenth Legislature, Second Session (Minchumina Airport Improvements - \$2,280,000, and Rampart Airport Improvements - \$1,400,000) are repealed.

* Sec. 636. Section 3, page 26, line 13, HCS CSSB 171 (Fin) am H, before the Fourteenth Legislature, Second Session, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Thorne Bay - Rainy Lane		
Utilities Phase II (ED 2)	<u>525,000</u>	<u>525,000</u>
	[600,000]	[600,000]

~~* Sec. 637. Section 3, page 25, line 20, HCS CSSB 171 (Fin) am H, before the Fourteenth Legislature, Second Session, is amended to read:~~

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~~Before the 14th Alaska Legislature, Second Session, is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Hydaburg - City Street		
Upgrade (ED 2)	100,000	100,000
	(50,000)	(50,000)

* Sec. 638. The sum of ~~\$25,000~~ ^{\$25,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Klukwan for construction and design of the Bald Eagle Cultural Heritage Center.

~~* Sec. 639. Section 3, page 26, line 11, WCS CSHB 171 (Fin) am~~
~~Fourteenth Legislature, Second Session, is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Yakutat Road Projects (ED 2)	200,000	200,000
	(100,000)	(100,000)

* Sec. 640. The appropriations made by secs. 5, 6, 12 - 14, 17, 18, 24 - 26, 33, 35 - 38, 125, 209, 290, 291, 513, 571, and 575 of this Act lapse on June 30, 1986.

* Sec. 641. The appropriations made by secs. 1, 19, 27 - 31, 43, 115, 116, 118, 121(d), 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 195, 197, 198, 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250, 256, 258, 260 - 262, 279, 289, 293, 296, 298, 304, 305, 307, 382, 386, 387, 396, 402, 411, 419, 424, 495, 501, 506, 510, 519 - 521, 537, 548, 549, 550(c), 574, 583, 584, and 598 of this Act lapse on June 30, 1987.

* Sec. 642. The appropriations made in secs. 40, 48, 49, 68, 117, 152, 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 276, 283, 284, 288, 292, 399, 401, 407, 412, 416(1), 499, 507, 534, 540 - 542, 546,

Chapter 130

558, 588, 589, 592, 622, 625, 626, and 628 - 631 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 643. The appropriations made in sec. 550(a) and (b) are for capitalization of loan funds and do not lapse in accordance with AS 37.25.-010.

* Sec. 644. To the extent that the reductions in appropriations and transfers of appropriations made by this Act leave unobligated and unencumbered balances in an amount less than \$1,000 in the affected accounts or funds, those unobligated and unencumbered balances lapse into the fund from which they were originally appropriated.

* Sec. 645. Section 39 of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the Veterans Revolving Loan Fund (AS 26.15) in an amount not to exceed \$5,000,000.

* Sec. 646. Section 76 of this Act takes effect on the date the Board of Directors of the Alaska Industrial Development Authority adopts a resolution that declares that the assets of the multifamily housing loan security fund (AS 44.88.156(h)) are surplus and are available for a transfer to the loan insurance account (AS 44.88.157).

* Sec. 647. Section 99 of this Act takes effect on the effective date of "An Act relating to the release of oil and hazardous substances; repealing the oil spill mitigation account; and providing for an effective date."

* Sec. 648. Section 301 of this Act takes effect on the effective date of an Act enacted by the Second Session of the Fourteenth Legislature that repeals the reserve for emergency operating expenses account (AS 37.05.159) and enacts the budget reserve fund (AS 37.05.156).

* Sec. 649. Section 538 of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513).

* Sec. 650. Section 550 of this Act takes effect on the effective date

Chapter 130

1 of an Act entitled "An Act relating to student loans, creating the Alaska
2 Student Loan Corporation; and providing for an effective date."

3 * Sec. 651. Section 551 of this Act takes effect on the date that the
4 Alaska Housing Finance Corporation purchases at par value home mortgage
5 loans from the housing assistance loan fund (AS 44.47.380), in an amount
6 not to exceed \$70,000,000.

7 * Sec. 652. Except for secs. 39, 76, 99, 301, 538, 550, and 551, this
8 Act takes effect immediately in accordance with AS 01.10.070(c).

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 9, 1986

The Honorable Don Bennett
President of the Senate
The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P. O. Box V
Juneau, AK 99811

Re: CCS HB 500 - Operating Budget
Chapter No. 129, SLA 1986
HCS CSSB 171 - Capital Budget
Chapter No. 128, SLA 1986
SCS CSHB 574(Fin) -
Appropriations Budget
Chapter No. 130, SLA 1986

Dear Senator Bennett and Representative Grussendorf:

I have signed into law the three bills referenced above, provided for the operating and capital expenses of state government in Fiscal Year 1987. In so doing, I have exercised my line-item veto authority, under Article II, Section 15, of the Alaska Constitution, to reduce or eliminate a number of appropriations. These line-item reductions or vetoes total \$1.9 million in general funds for operating expenses, \$14.3 million for capital expenses, and \$29 million in reappropriated funds for both capital and operating expenses. The total vetoes of \$45.2 million in general funds leave \$1.845 billion in operating funds, \$215.6 million in capital funds and \$123.6 million in the reappropriation Act for FY 1987.

My decision to veto \$45.2 million in appropriations and reappropriations was a difficult one, made necessary by the combined impact of the legislature's financial decisions in the closing hours of the 1986 session. Among those decisions were appropriations made from the reserve funds of the Alaska Permanent Fund and the Alaska State Housing

Authority, as well as the failure of legislation related to the Alaska Student Loan Program. Because the Alaska Constitution prohibits deficit spending, the legislature left me with no choice but to veto projects in order to balance FY 1987 expenditures with projected income.

One of the vetoes blocks an appropriation of \$17.4 million from several accounts established for the payment of late applications for Alaska Permanent Fund dividends. Although sufficient funds would have remained to pay late dividend applications -- had I allowed the appropriation to become law -- I chose to veto it to ensure that enough money is there to meet the needs of this important program, and to allow time for public hearings and more discussion on the use of these reserve accounts by the Fifteenth Alaska Legislature.

The legislature also appropriated \$10 million from a reserve account of ASHA, but I have vetoed this appropriation. Instead, the ASHA Board of Directors intends to transfer \$7.5 million to the general fund, leaving enough in reserve to offset the effects of reduced federal housing funds and to compensate for the lag between the start of the state and federal fiscal years.

As you know, one of the final decisions of the 1986 session concerned the source of funding for the Alaska Student Loan program. The Senate adopted legislation to create a new corporation that would have arranged bond financing for about half of the \$61 million in student loans that are to be issued in FY 1987. When that legislation failed to pass the House, the result was the continued funding of all student loans from the general fund. Unfortunately, the legislature failed to reduce its overall appropriations to compensate for this \$30 million decision, leaving me no choice but to reduce the budget accordingly.

In all, the legislature appropriated approximately \$264 million from a variety of loan funds, reserve accounts, and unexpended capital funds to help provide funding for the daily expenses of government in the coming year. My vetoes reduce that amount of \$240.6 million.

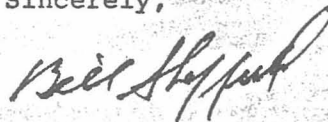
The most critical appropriation went to, not from, a reserve fund, however. The budget reserve fund established by SCS CSHB 513(Fin) (Chapter 58, SLA 1986) sets aside about \$425 million for meeting future revenue shortfalls, and my approval of these budget bills today completes the transfer of those funds to the new reserve account. When you consider the estimated \$1.1 billion in undistributed income deposited in the Alaska Permanent Fund by SCS CSHB 28(Fin) (Chapter No. 25, SLA 1986), the 1986 legislature was responsible for saving more than \$1.5 billion. I'm convinced that the wisdom of those two decisions will only

become more evident in the years ahead, when we may have even less petroleum revenue.

While these three bills help save money for the future, they also reduce the size of government by cutting back on our operating costs. The \$1.845 billion appropriated for the operations of state agencies in FY 87 is 7.9 percent less than the legislature provided in FY 86. This reduction is the largest annual cut in operating expenses Alaska has seen in more than 15 years, and although it will require some major adjustments by state agencies, this budget reduction is in the overall best interests of Alaska. Clearly, we must fashion a government the people are willing to pay for, and the FY 87 operating budget takes us a step closer to the goal of a government providing the services a modern state requires and can afford.

Although the capital budget is reduced from the immediate past, the expenditures authorized by this legislation will help build Alaska by funding construction of education facilities and water and sewer projects. When \$413 million in federal funds are included, the capital budget will total more than \$630 million in FY 1987, following the line-item vetoes and reductions I am forwarding to you in these bills.

Sincerely,



Bill Sheffield
Governor

[illegible]

1. The first step in the process of identifying a problem is to define the problem. This involves identifying the symptoms of the problem and determining the scope of the problem. Once the problem has been defined, the next step is to identify the causes of the problem. This involves identifying the factors that are contributing to the problem and determining the underlying causes. Once the causes have been identified, the next step is to develop a plan of action. This involves identifying the steps that need to be taken to solve the problem and determining the resources that will be needed to implement the plan. Once a plan of action has been developed, the final step is to implement the plan. This involves carrying out the steps that have been identified in the plan and monitoring the progress of the implementation. Once the plan has been implemented, the final step is to evaluate the results. This involves determining whether the problem has been solved and whether the resources have been used effectively.

4-11-13

11-10-12

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OTHER APPROPRIATION MEASURES

The following appropriations were passed during the 1986 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following this summary page.

<u>BILL CHAPTER #</u>	<u>DEPARTMENT/TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOV'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
HB 28 Ch. 25	Alaska Permanent Fund *	\$ 0	\$ *	\$ 0	\$ *
HB 477 Ch. 41	Various Energy Programs Making, amending & repealing appropriations	**	**	**	**
SB 348 Ch. 89	Commerce & Economic Dev. 1986 Iditarod sled dog race	40,000	40,000	40,000	40,000
SB 477 Ch. 42	Alaska Power Authority Railbelt electric power alternatives	0	2,500,000	0	2,500,000

*The unexpended and unobligated balance of the undistributed income account in the Alaska Permanent Fund is appropriated to the principal of the Alaska Permanent Fund.

**Net-zero.



LAWS OF ALASKA

1986

Source

SCS CSHB 28(Fin)

Chapter No.

25

AN ACT

Making a special appropriation from the undistributed income account in the Alaska permanent fund to the principal of the permanent fund; and providing for an effective date.

* Section 1. If AS 37.13.140 is amended to delete the provision relating to averaging income of the Alaska Permanent Fund Corporation and the provision relating to the undistributed income account in the Alaska permanent fund and if AS 37.13.145 is amended to delete the provision relating to the undistributed income account in the Alaska permanent fund, the unexpended and unobligated balance of the undistributed income account in the Alaska permanent fund (AS 37.13.145) is appropriated to the principal of the Alaska permanent fund.

* Sec. 2. This Act takes effect July 1, 1986.

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SCS CSHB 28(Fin)

Approved by the Governor: May 15, 1986
Actual Effective Date: July 1, 1986



LAWS OF ALASKA

1986

Source

CSHB 477(Fin) am S

Chapter No.

41

AN ACT

Making, amending, and repealing appropriations for energy programs; and providing for an effective date.

* Section 1. Section 3, ch. 96, SLA 1985, page 8, line 17 (Susitna Hydroelectric Project Financing - \$200,000,000) is repealed.

* Sec. 2. Section 3, ch. 96, SLA 1985, page 9, line 5 (Bradley Lake Hydroelectric Financing - \$50,000,000) is repealed.

* Sec. 3. Section 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equalization - \$21,700,000) is repealed.

* Sec. 4. The sum of \$200,000,000 is appropriated from the general fund to the Railbelt energy fund (AS 44.25.050) for the purpose of Railbelt energy development.

* Sec. 5. The sum of \$50,000,000 is appropriated from the general fund to the power development fund (AS 44.83.382) for the purpose of financing the Bradley Lake hydroelectric project.

* Sec. 6. The sum of \$21,700,000 is appropriated from the general fund to the power cost equalization fund (AS 44.83.162) for the purpose of providing power cost equalization assistance to utilities.

* Sec. 7. AS 44.83.165 is amended to read:

Sec. 44.83.165. [CONTINUING] APPROPRIATION FOR POWER COST EQUALIZATION. The sum of \$16,300,000 is appropriated on July 1, 1984, [AND THE SUM OF \$21,700,000 IS APPROPRIATED ON JULY 1 OF EACH SUBSEQUENT FISCAL YEAR] from the general fund to the power cost equalization fund

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CSHB 477(Fin) am S

Approved by the Governor: May 24, 1986
Actual Effective Date: May 24, 1986; Sections 1-3 and 5-9
are retroactive to July 1, 1985

Chapter 41

(AS 44.83.162).

* Sec. 8. AS 44.83.410 is amended to read:

Sec. 44.83.410. [CONTINUING] APPROPRIATION FOR RAILBELT ENERGY DEVELOPMENT [SUSITNA RIVER HYDROELECTRIC PROJECT]. The sum of \$100,000,000 is appropriated on July 1, 1984, [AND THE SUM OF \$200,000,000 IS APPROPRIATED ON JULY 1 OF EACH SUBSEQUENT FISCAL YEAR] from the general fund to the authority for deposit in the power development fund (AS 44.83.382) for the purpose of Railbelt energy development [EQUITY INVESTMENT IN, AND RATE STABILIZATION FOR, THE SUSITNA RIVER HYDROELECTRIC PROJECT].

* Sec. 9. AS 44.83.420 is amended to read:

Sec. 44.83.420. [CONTINUING] APPROPRIATION FOR BRADLEY LAKE HYDROELECTRIC PROJECT. The sum of \$50,000,000 is appropriated on July 1, 1984, [OF EACH FISCAL YEAR] from the general fund to the authority for deposit in the power development fund (AS 44.83.382) for the purpose of financing [EQUITY INVESTMENT IN, AND RATE STABILIZATION FOR,] the Bradley Lake hydroelectric project.

* Sec. 10. The unexpended, unobligated, and unencumbered balance of the appropriation in sec. 8 of this Act is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 11. Obligations, encumbrances, and expenditures incurred against appropriations repealed or amended in secs. 1 - 3 and 7 - 9 of this Act are considered obligations, encumbrances, and expenditures of the appropriations enacted in secs. 4 - 6 of this Act. The appropriations enacted in secs. 4 - 6 and 10 of this Act do not appropriate any more money than was previously appropriated by the appropriations amended or repealed in secs. 1 - 3 and 7 - 9 of this Act.

* Sec. 12. The unexpended, unobligated and unencumbered balance of the appropriation made by sec. 1, ch. 76, SLA 1979 (Office of the Governor for CSHB 477(Fin) am S

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Chapter 41

Susitna studies - \$8,178,000) is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 13. The unexpended, unobligated and unencumbered balance of the appropriation made by sec. 286, ch. 50, SLA 1980, page 67, line 6 (Power project fund, feasibility analysis, Upper Susitna - \$7,000,000) is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 14. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141, SLA 1982, sec. 94, ch. 106, SLA 1983, and sec. 193, ch. 105, SLA 1985 is amended to read:

Sec. 6. The sum of \$12,713,200 [\$30,813,200] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed projects:

Project	Amount
(1) Black Bear Lake	\$ 1,400,000
(2) Chester Lake	1,000,000
(3) Chakachamna Lake	997,600
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	392,200
(7) [SUSITNA	18,100,000]
(8) Tazimina Lake	2,000,000
(9) West Creek	1,000,000
(10) Rural community feasibility studies:	
Akhiok, Akutan, Ambler, Angoon, Atka, Chignik,	
Chignik Lagoon, Chignik Lake, Chuathbaluk,	
Cold Bay, Elim, False Pass, Goodnews Bay,	
Grayling, Gustavus, Ivanoff Bay, Kaltag,	
Karluk, Kiana, King Cove, Larsen Bay,	

Chapter 41

Nikolski, Old Harbor, Perryville,
Scammon Bay, Shungnak, Tenakee Springs,
Togiak, Unalaska 3,615,600

* Sec. 15. The unexpended, unobligated and unencumbered balance of the appropriation and allocation repealed by sec. 14 of this Act (Susitna - \$18,100,000) is reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 16. The unexpended, unobligated and unencumbered balance of the appropriation made by sec. 73, ch. 101, SLA 1982, (Alaska Power Authority, Susitna studies - \$25,600,000) is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 17. The unexpended, unobligated and unencumbered balance of the appropriation made by sec. 34, ch. 107, SLA 1983, page 69, line 25 (Alaska Power Authority, Susitna - \$28,000,000) is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 18. The unexpended, unobligated and unencumbered balance of the appropriation made by sec. 319, ch. 171, SLA 1984, page 53, line 11 (Alaska Power Authority, Susitna - \$32,000,000) is repealed and reappropriated to the Railbelt energy fund (AS 44.25.050).

* Sec. 19. The appropriations in secs. 4, 5, 6, 7, 10, 12, 13, and 15-18 of this Act are for capital projects, and do not lapse, in accordance with AS 37.25.020.

* Sec. 20. Sections 1 - 3 and 5 - 9 of this Act are retroactive to July 1, 1985.

* Sec. 21. This Act takes effect on the effective date of an Act creating the Railbelt energy fund.



LAWS OF ALASKA

1986

Source

HCS SB 348(Fin)

Chapter No.

89

AN ACT

Making a special appropriation for the 1986 Iditarod sled dog race; and providing for an effective date.

* Section 1. The sum of \$40,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant to the Iditarod Trail Committee, Inc., for expenses of conducting the 1986 Iditarod sled dog race.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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HCS SB 348(Fin)

Approved by the Governor: June 6, 1986
Actual Effective Date: June 7, 1986



LAWS OF ALASKA

1986

Source

CSSB 477(Fin)

Chapter No.

42

AN ACT

Making a special appropriation to the Alaska Power Authority for reviewing and evaluating Railbelt electric power alternatives; and providing for an effective date.

* Section 1. The sum of \$2,500,000 is appropriated from the Railbelt energy fund in the general fund to the Alaska Power Authority for preparing a review and evaluation of Railbelt electric power alternatives including coal-based generation, natural gas-based generation, conservation, the Devil Canyon hydroelectric project, and other hydroelectric alternatives.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect on the effective date of an Act appropriating at least \$2,500,000 to the Railbelt energy fund.

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CSSB 477(Fin)

Approved by the Governor: May 24, 1986
Actual Effective Date: May 24, 1986

BONDS/MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1986 legislative session and pertain to bonds and appropriations in general. For more detailed information, the Acts are printed in full immediately following this summary page.

BONDS

HB 533/Ch. 134 - Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56.

APPROPRIATIONS IN GENERAL

HB 513/Ch. 58 - Relating to a budget limitation and to reserve funds.



LAWS OF ALASKA

1986

Source

HB 533

Chapter No.

134

AN ACT

Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56; and providing for an effective date.

* Section 1. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation are unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$600,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest on these bonds, and the principal of and interest on the bonds are secured by the general obligation of the State of Alaska. A statement of this pledge must be printed on the face of the bonds and must be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee. The guarantee authorized by this section is in addition to the guarantees authorized by sec. 5, ch. 35, SLA 1982; by sec. 1, ch. 81, SLA 1983; and by sec. 1, ch. 115, SLA 1984.

* Sec. 2. If the question set out in sec. 4 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska

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HB 533

Approved by the Governor: June 9, 1986
Actual Effective Date: June 10, 1986

Chapter 134

Housing Finance Corporation may issue not more than the principal amount of \$600,000,000 of its revenue bonds that are unconditionally guaranteed as to principal and interest by the state, the proceeds of which are to be expended by the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56. The authorization in this section to issue bonds is in addition to the authorizations to issue bonds that appear in sec. 6, ch. 35, SLA 1982; in sec. 2, ch. 81, SLA 1983; and in sec. 2, ch. 115, SLA 1984.

* Sec. 3. As used in this Act, a qualifying veteran is a person who is a "qualified veteran" as that term is defined or may be subsequently defined under 26 U.S.C. 103A (Mortgage Subsidy Bond Tax Act of 1980).

* Sec. 4. The question of the state guaranty of bonds referred to in this Act shall be submitted to the qualified voters of the state at the general election to be held on November 4, 1986, and shall read substantially as follows:

PROPOSITION

State Guaranteed Veterans Residential

Mortgage Bonds \$600,000,000

Shall the State of Alaska unconditionally guarantee as a general obligation of the state, the payment of principal of and interest on revenue bonds of the Alaska Housing Finance Corporation issued in the principal amount of not more than \$600,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans, as defined by law?

Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

HB 533

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LAWS OF ALASKA

1986

Source

SCS CSHB 513(Fin)

Chapter No.

58

AN ACT

Relating to a budget limitation and to reserve funds; and providing for an effective date.

* Section 1. AS 37.05 is amended by adding a new section to read:

Sec. 37.05.156. BUDGET RESERVE FUND; APPROPRIATION LIMIT. (a) There is established as a separate fund in the state treasury the budget reserve fund. The budget reserve fund consists of appropriations to the fund. Money received by the state that is subject to the appropriation limit under (b) of this section and that exceeds that limit, may be appropriated to the budget reserve fund.

(b) Except for appropriations to the permanent fund or for Alaska permanent fund dividends, appropriations to the budget reserve fund, appropriations of revenue bond proceeds, appropriations required to pay the principal and interest on general obligation bonds, and appropriations of money received from a nonstate source in trust for a specific purpose, including revenue of a public enterprise or public corporation of the state that issues revenue bonds, appropriations from the treasury made in a fiscal year may not exceed appropriations made in the preceding fiscal year by more than five percent plus the change in population and inflation since the beginning of the preceding fiscal year. For purposes of applying this limit an appropriation is considered to be made in the fiscal year in which it is enacted and a reappropriation remains attributed to the fiscal year in which the original appropriation is enacted. The determination of

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SCS CSHB 513(Fin)

Approved by the Governor: May 31, 1986
Actual Effective Date: July 1, 1986

Chapter 58

the change in population for purposes of this subsection shall be based on an annual estimate of population by the Department of Labor. The determination of the change in inflation for purposes of this subsection shall be based on the Consumer Price Index for all urban consumers for Anchorage prepared by the United States Bureau of Labor Statistics. The amount of money received by the state that is subject to the appropriation limit includes the balance in the general fund carried forward from the preceding fiscal year.

(c) If the legislature determines that the money subject to the appropriation limit received by the state in a fiscal year is less than the maximum permitted to be appropriated under (b) of this section, up to 25 percent of the balance of the budget reserve fund may be appropriated to the general fund.

(d) The Department of Revenue shall manage and invest assets of the budget reserve fund in the manner set out for the management and investment of the assets of the general fund under AS 37.10.070. Income from investment of the budget reserve fund may be appropriated to the fund each year by law.

(e) Notwithstanding other provisions of this section, appropriations may be made from the budget reserve fund needed by the governor to meet a disaster. In this subsection, "disaster" has the meaning given in AS 26.23.230.

* Sec. 2. AS 37.05.159 is repealed.

* Sec. 3. AS 37.05.156 added by sec. 1 of this Act applies to fiscal year 1988 and fiscal years thereafter.

* Sec. 4. This Act takes effect July 1, 1986.

SCS CSHB 513(Fin)

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