

**Fiscal Year 1986
Operating and Capital Budget**

**State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795**

FY 86 SUMMARY OF APPROPRIATIONS
TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE</u>
Appropriation Summary - 1985 Session	II
Summary of Appropriations by Agency.	III to VI
Budgeted New Positions by Agency	VII to IX
General Appropriations Act (HB 60, Ch. 98, SLA 1985)	1
Funding Summary	3
Operating Budget.	4 - 60
New Legislation	60 - 62
Funding Summary by Agency	63 - 66
Veto Message.	67 - 69
Capital Projects Appropriation (SB 27, Ch. 96, SLA 1985)	
Appropriation Act	71 - 94
Veto Message.	95 - 96
Miscellaneous Appropriations (HB 195, Ch. 105, SLA 1985)	
Funding Summary Criteria.	97 - 98
Appropriation Act	99 - 175
Veto Message.	177 - 179
Special or New Program Appropriations	
Summary	181
Appropriation Acts.	183 - 184
Supplemental Appropriations	
Summary	185
Appropriation Act	187
Bonds	
Summary	189
Acts.	191 - 192
Measures Relating to Appropriations	
Summary	193
Acts.	195 - 197

APPROPRIATIONS SUMMARY
1985 LEGISLATIVE SESSION

	Appropriated by the Legislature General Fund	Total	Enacted (less Governor's vetoes) General Fund	Total
General Appropriations Act 1) (HB 60 - CH 98)				
Operating	\$1,944,941,900	\$2,599,719,000	✓ \$1,942,556,700	\$2,597,333,800
New Legislation	19,258,000	36,822,700	✓ 18,909,100	35,323,800
Legal Proceedings	11,149,600	11,149,600	✓ 11,149,600	11,149,600
Debt Service	268,649,162	274,212,162	✓ 268,649,162	274,212,162
Loans	77,567,000	77,792,000	✓ 77,567,000	77,792,000
Salary Increase 2)	22,214,100	28,257,900	✓ 22,214,100	28,257,900
Subtotal (HB 60)	\$2,343,779,762	\$3,027,953,362	\$2,341,045,662	\$3,024,069,262
Capital Budget (SB 27 - CH 96)	\$468,767,000	\$900,607,400	✓ \$432,963,000	\$863,803,400
Supplemental Appropriations (HB 196 - CH 12)	\$0	\$1,813,600	\$0	\$1,813,600
Special Appropriations 3) (see page 181)	\$144,000	\$144,000	✓ \$144,000	\$144,000
Miscellaneous Appropriations 4) (HB 195 - CH 105)				
Supplemental	\$-5,829,686	\$-5,766,106	\$-5,821,686	\$-5,758,106
Special	9,270,083	9,310,083	8,461,425	8,501,425
Loans	-111,226,664	-111,226,664	-112,726,664	-112,726,664
Capital	-60,872,936	-205,415,936	-48,565,309	-193,108,309
Subtotal (HB 195)	\$-168,659,203	\$-313,098,623	\$-158,652,234	\$-303,091,654
GRAND TOTAL	\$2,644,031,559	\$3,617,419,739	\$2,615,500,428	\$3,586,738,608

- 1) Excludes appropriation in Sec 14, CH 98 as amended by Sec 763, CH 105 for the 1985 Permanent Fund Dividend program because the amount of this appropriation is not known at this time.
- 2) For employees covered by collective bargaining agreements. Salary increases for non-covered are funded in the New Legislation section of the bill.
- 3) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1985 legislative session and enacted into law. Includes HB 166 (CH 102), HB 201 (CH 94), and SB 52 (CH 19).
- 4) Repeal, transfer or reappropriation of a prior year appropriation is included in this funding summary only if a dollar amount was specified in the bill.

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

6/11/85

AGENCY	FY84 ACT	FY85 ATH	ADJ BASE	REQUEST	GOVERNOR	FISCAL YEAR 1986 GOV. AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	45202.5	28143.8	22905.2	22006.1	21869.5	21915.9	18774.0	19016.7	19033.8
DEPT. OF ADMINISTRATION	190059.1	225560.3	226489.6	252980.4	240713.1	241253.1	231136.9	232697.3	231231.8
DEPT. OF LAW	19015.8	22577.2	22680.2	25966.5	25629.4	25629.4	23589.4	23483.5	23446.0
DEPT. OF REVENUE	281706.3	279143.7	279420.0	347309.1	342669.3	342669.3	125034.3	125128.5	124570.3
DEPT. OF EDUCATION	564804.5	625199.9	620195.7	691455.9	659778.8	659857.2	632594.3	632609.6	632917.8
DEPT. OF HEALTH & SOCIAL SERVI	275152.0	304642.7	299136.7	344379.4	331294.7	336050.7	322636.2	324626.5	326386.2
DEPT. OF LABOR	40933.3	48907.1	50655.4	52384.0	52248.7	52248.7	49262.5	49677.5	49621.7
DEPT. OF COMMERCE & ECON. DEV.	48581.8	105854.2	103877.9	147057.6	136812.8	136730.8	132534.1	130834.7	131655.5
DEPT. OF MILITARY & VETERANS A	10155.2	11656.9	11906.0	12913.8	12305.0	11610.2	11312.1	11322.1	11254.4
DEPT. OF NATURAL RESOURCES	50140.9	61623.8	62903.4	70488.2	66659.0	66659.0	58632.1	57116.3	57724.7
DEPT. OF FISH & GAME	69996.0	81114.8	82470.8	94474.7	89578.8	89578.8	82737.4	82192.2	82188.9
DEPT. OF PUBLIC SAFETY	76658.0	80088.5	81330.0	84222.4	86988.0	87682.8	80664.2	81427.8	81135.7
DEPT. OF TRANSP'N/PUBLIC FAC.	263557.5	284750.5	290628.9	322166.1	308653.5	308653.5	287162.7	289273.0	287272.1
DEPT. OF ENV. CONSERV'N	14318.7	15993.1	15880.3	18841.4	17023.3	17023.3	16077.7	16100.5	16150.1
DEPT. OF COMM. & REGIONAL AFFA	103359.3	115308.8	111407.6	117361.7	118107.1	118107.1	113997.7	114452.7	114265.8
DEPT. OF CORRECTIONS	57798.5	73631.6	75164.2	88443.9	79439.3	77791.9	74559.6	74545.2	74472.1
UNIVERSITY OF ALASKA	234369.2	273873.2	274623.6	299498.6	278899.4	279741.4	266261.1	266586.1	266451.1
ALASKA COURT SYSTEM	37448.5	37704.6	37223.9	41153.5	38056.9	39457.3	37993.2	38232.7	38192.9
LEGISLATURE	34764.9	36775.4	36800.6	41086.8	38753.3	38791.2	31100.0	31558.0	31748.1
DEBT SERVICE & MISC PROGRAMS	272490.4	281219.1	281219.1	289857.6	281265.8	281265.8			
*** TOTALS ***	2690512.4	2993769.2	2986919.1	3364047.7	3226745.7	3232717.4	2596059.5	2600880.9	2599719.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED:				12.3	7.7	7.9	-13.2	-13.1	-13.1
OBJECTS OF EXPENDITURES:									
PERS. SERV.	784357.8	875748.7	909400.0	1002817.4	911488.3	941018.4	897165.5	896996.5	896881.4
TRAVEL	32515.2	37570.8	37724.1	45198.2	39929.0	41336.6	38786.4	38810.3	38745.8
CONTRACTUAL	294786.6	378652.1	375094.9	434949.4	397820.7	406465.5	391522.7	388887.8	388692.1
COMMODITIES	80217.0	96223.3	94893.4	114298.9	108132.0	109410.9	105462.6	105627.2	105499.6
EQUIPMENT	17327.6	12415.0	10843.1	15952.1	10687.7	10964.5	8996.8	9148.8	9123.3
LANDS/BLDGS	15803.3	10134.1	10134.2	10131.8	9974.4	10131.8	10124.3	10124.3	10124.3
GRANTS, CLMS	983430.3	1127154.4	1104963.2	1230084.8	1180398.4	1185010.2	1144144.7	1148903.4	1150469.5
MISC.	482074.6	455870.8	443866.2	510615.1	568315.2	528379.5	-143.5	2382.6	183.0
FUNDING SOURCES:									
FEDERAL RECEIPTS	172974.9	210255.6	211189.4	223570.3	223520.6	225694.2	225711.1	225791.3	226032.6
GENERAL FUND MATCH	67661.6	72338.0	72483.4	80357.9	77564.6	79849.0	77814.0	77749.8	78085.2
GENERAL FUND	2005287.3	2189059.5	2178284.4	2436603.7	2294353.6	2294094.8	1867813.2	1866642.4	1866856.7
INTER-AGENCY RECEIPTS	113227.6	131949.7	65269.4	80701.2	80234.3	80607.9	79292.0	79825.4	77811.1
INTEREST INCOME	3200.3	2366.4	2366.4	2928.4	2928.4	2928.4	2928.4	2928.4	2928.4
AGRICULTURAL LOAN FUND	538.9	655.3	639.2	924.6	884.9	884.9	881.5	881.5	881.5
FICA ADMINISTRATION FUND	94.7	105.5	105.5	112.0	112.0	112.0	112.0	112.0	112.0
FISH AND GAME FUND	5900.3	7898.6	8007.2	7300.0	7300.0	7300.0	7766.4	7691.4	7766.4
HIGHWAY WORKING CAPITAL	28616.8	28924.2	28667.2	18923.3	28892.9	28892.9	28894.2	30674.5	30674.5

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

6/11/85

FUNDING SOURCES:	FY84 ACT	FY85 ATH	ADJ BASE	REQUEST	F I S C A L Y E A R 1 9 8 6	GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
INTERNATIONAL AIRPORT	24190.9	29978.5	30411.3	32539.8	32663.6	32663.6	32663.6	26429.9	26429.9	26429.9
PROGRAM RECEIPTS	35301.3	48703.3	48655.8	51700.9	51286.0	52103.3	55593.6	55819.4	55819.6	55819.6
PUBLIC EMPLOYEES RETIRE	1721.7	3320.5	3352.6	3955.3	3955.3	3955.3	3915.3	3915.3	3915.3	3915.3
SCHOOL FUND (CIGARETTE)	2500.0	2500.0	2500.0	2500.0	2500.0	2500.0	2500.0	2500.0	2500.0	2500.0
SECOND INJURY FUND	1858.5	2187.6	2187.6	2187.6	2187.6	2187.6	2187.6	2187.6	2187.6	2187.6
DISABLED FISHERMANS	982.2	1473.7	1476.7	1203.5	1203.5	1203.5	1200.5	1200.5	1200.5	1200.5
SURPLUS PROPERTY	178.5	194.0	194.0	204.0	204.0	204.0	204.0	204.0	204.0	204.0
TEACHERS RETIREMENT	1575.0	2668.7	2706.2	3043.9	3043.9	3043.9	2998.5	2998.5	2998.5	2998.5
VETERANS LOAN FUND	830.1	707.5	746.0	496.0	496.0	496.0	457.5	457.5	457.5	457.5
COMM FISHING LOAN FUND		187.7	200.5	231.3	231.3	231.3	218.5	218.5	218.5	218.5
STUDENT FEES, U OF A	12687.5	15663.5	15650.2	15810.3	15726.7	15726.7	15726.7	15726.7	15726.7	15726.7
INDIRECT COST RECOVERY	4896.8	7324.8	7324.8	5880.6	5880.6	5880.6	5880.6	5880.6	5880.6	5880.6
DONATED COMMODITY FEE	112.5	148.5	148.5	194.0	194.0	194.0	194.0	194.0	194.0	194.0
JUDICIAL RETIREMENT SYS		32.5	32.5	33.6	33.6	33.6	33.6	33.6	33.6	33.6
PUBLIC LAW 81-874/GF	10891.0	12044.1	12044.1	16988.1	16988.1	16988.1	20644.1	20644.1	20644.1	20644.1
NATIONAL GUARD RET SYS		26.8	26.8	27.7	27.7	27.7	27.7	27.7	27.7	27.7
STUDENT LOAN FUND		420.0	420.0							
TITLE 20	4113.7	4227.1	4227.1	4727.5	4727.5	4727.5	5401.5	5401.5	5401.5	5401.5
RESTRICTED RECEIPTS, U/A	9932.1	19421.8	19419.6	17162.8	17162.8	17162.8	17162.8	17162.8	17162.8	17162.8
TRAINING & BUILDING FUND	206.3	763.1	782.5	865.4	865.4	865.4	832.2	846.0	832.2	832.2
PERMANENT FUND DIV FUND	178999.2	157985.7	158099.8	213065.6	213065.6	213065.6	2850.4	6540.2	6540.2	6540.2
CORR. INDUSTRIES FUND		703.0	603.0	290.0	290.0	871.6	871.6	871.6	871.6	871.6
AK. RR REVENUE FUND		37090.0	37090.0	62702.0	62702.0	62702.0	62702.0	62702.0	62702.0	62702.0
CAPITAL IMPR PROJ RCPTS	2032.7	2444.0	71607.4	76816.4	75519.2	75519.2	74280.0	74195.5	74195.5	74195.5
HOUSING LOAN FUND							2534.1	2426.7	2426.7	2426.7

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED: 11.3 4.8 4.7 -14.6 -14.7 -14.7

POSITIONS:

FULL TIME	16262.4	17218.0	17415.0	18383.0	17801.0	17806.0	17330.0	17331.0	17327.0
PART TIME	3097.6	3121.0	3120.0	3298.0	3223.0	3227.0	3115.0	3125.0	3125.0
TEMPORARY	470.0	654.0	626.0	642.0	601.0	604.0	773.0	777.0	773.0
STAFF MONTHS	218572.3	229086.9	231975.5	243813.0	234925.3	235141.5	236902.4	236991.9	236958.9

* * * STATE OF ALASKA -- TOTAL LOANS BUDGET * * *

6/11/85

AGENCY	FY84 ACT	FY85 ATH	ADJ BASE	REQUEST	F I S C A L Y E A R 1 9 8 6 GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
DEPT. OF REVENUE	49051.0	16000.0							
DEPT. OF EDUCATION	60850.0	60500.0		67904.3	64425.0	64425.0	63125.0		
DEPT. OF COMMERCE & ECON. DEV.	23483.9	9500.0		11347.2	26841.7	26841.7	11126.7		
DEPT. OF NATURAL RESOURCES	11582.4	5500.0		16500.0	3500.0	3500.0	3000.0		
DEPT. OF COMM. & REGIONAL AFFA	45000.0	45000.0		45000.0	37000.0	37000.0	4000.0		
*** TOTALS ***	189967.3	136500.0		140751.5	131766.7	131766.7	81251.7		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED:				3.1	-3.4	-3.4	-40.4		
OBJECTS OF EXPENDITURES:									
GRANTS, CLMS		- .1							
MISC.	189967.3	136500.1		140751.5	131766.7	131766.7	81251.7		
FUNDING SOURCES:									
FEDERAL RECEIPTS	850.0	500.0		225.0	225.0	225.0	225.0		
GENERAL FUND	169617.3	136000.0		140526.5	131541.7	131541.7	81026.7		
SMALL BUS LOAN FUND	16800.0								
TOURISM REV LOAN FUND	2700.0								
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED:				3.3	-3.2	-3.2	-40.4		

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

6/10/85

AGENCY	REQUEST	FISCAL YEAR 1986 ST. WIDE	HOUSE	SENATE	GOV. AMD.	SB 27
DEPT. OF ADMINISTRATION	22518.3	2460.8	243.1	250.0	10500.0	2953.9
DEPT. OF REVENUE	5768.0	750.0			2518.0	750.0
DEPT. OF EDUCATION	42519.3	2025.0	8899.0	7480.2	69794.6	18404.2
DEPT. OF HEALTH & SOCIAL SERVI	29108.0	4608.0	1092.6	1093.5	17543.0	6794.1
DEPT. OF LABOR	612.3	95.0			392.3	95.0
DEPT. OF COMMERCE & ECON. DEV.	196193.4	250450.0		1058.5	254969.8	251508.5
DEPT. OF MILITARY & VETERANS A	14502.3	9985.0	25.0	55.0	12211.3	10065.0
DEPT. OF NATURAL RESOURCES	42176.8	4486.3	575.0	200.0	13220.3	5261.3
DEPT. OF FISH & GAME	31518.8	3325.0		150.0	7454.8	3475.0
DEPT. OF PUBLIC SAFETY	9431.8	420.3	186.0	380.0	2250.0	986.3
DEPT. OF TRANSP'N/PUBLIC FAC.	416316.6	415643.4	12495.0	14196.0	448571.8	442334.4
DEPT. OF ENV. CONSERV'N	94161.6	900.0	674.0	1447.1	15222.5	3021.1
DEPT. OF COMM. & REGIONAL AFFA	26137.1	10696.0	588.0	1035.0	16296.0	12319.0
DEPT. OF CORRECTIONS	31030.9	500.0			13750.0	500.0
UNIVERSITY OF ALASKA	109038.4	3000.0	2106.9	2129.7	18544.0	7236.6
ALASKA COURT SYSTEM				780.0		780.0
GRANTS TO MUNICIPAL'S (AS 37.0		2000.0	60490.1	67196.3	44490.3	129686.4
UNINC. COMM. GRANTS (AS 37.05.			1775.3	2661.3	210.0	4436.6
*** TOTALS ***	1071033.6	711344.8	89150.0	100112.6	947938.7	900607.4
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED:	101.3	697.9		12.2	963.3	910.2
OBJECTS OF EXPENDITURES:						
MISC.	1071033.6	711344.8	89150.0	100112.6	947938.7	900607.4
FUNDING SOURCES:						
FEDERAL RECEIPTS	300775.5	328549.4		3000.0	326639.4	331549.4
GENERAL FUND MATCH	30880.4	2760.3			2730.3	2760.3
GENERAL FUND	684811.7	298744.1	83533.0	83729.6	545178.0	466006.7
INTER-AGENCY RECEIPTS		2500.0			2500.0	2500.0
HIGHWAY WORKING CAPITAL	15800.0	16155.0			16155.0	16155.0
INTERNATIONAL AIRPORT	37921.0	21241.0			18541.0	21241.0
PROGRAM RECEIPTS	750.0				8700.0	
TRAINING & BUILDING FUND	95.0	95.0			95.0	95.0
NAT'L PET. RESERVE FUND		3300.0			3700.0	3300.0
INT. AIRPORT CONST. FUND		38000.0			23700.0	38000.0
PUBLIC SCHOOL FUND			5617.0	13383.0		19000.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1985 AUTHORIZED:	719.8	257.6		.2	552.6	457.8
POSITIONS:						
FULL TIME		98.9				
STAFF MONTHS					10.0	

6/10/85

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	2	94.2						
	TEMPORARY	1	10.5	1	10.5	1	10.5	1	10.5
	*** TOTAL	3	104.7	1	10.5	1	10.5	1	10.5
DEPARTMENT OF ADMINISTRATION	FULL TIME	13	587.2	12	531.8	11	506.0	12	531.8
	PART TIME	5	105.8	5	105.8	6	129.2	6	129.2
	*** TOTAL	18	693.0	17	637.6	17	635.2	18	661.0
DEPARTMENT OF LAW	FULL TIME	36	1722.3	16	757.2	16	757.2	16	757.2
	PART TIME	5	92.3	1	15.3	1	15.3	1	15.3
	*** TOTAL	41	1814.6	17	772.5	17	772.5	17	772.5
DEPARTMENT OF REVENUE	FULL TIME	12	542.2	3	242.3	4	242.3	4	242.3
	*** TOTAL	12	542.2	3	242.3	4	242.3	4	242.3
DEPARTMENT OF EDUCATION	FULL TIME	20	884.9	19	817.3	15	656.8	17	760.5
	PART TIME	25	1063.5	25	1063.5	24	1041.0	24	1041.0
	*** TOTAL	45	1948.4	44	1880.8	39	1697.8	41	1801.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	93	3995.0	17	1044.3	23	1006.8	22	1044.3
	PART TIME	9	184.0	1	62.2	3	62.2	3	62.2
	*** TOTAL	107	4248.5	23	1176.0	31	1138.5	30	1176.0
DEPARTMENT OF LABOR	FULL TIME	16	645.4	4	124.9	12	466.4	12	466.4
	PART TIME	1	13.7						
	*** TOTAL	21	750.6	4	91.5	4	91.5	4	91.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	30	1587.1	25	1388.4	25	1388.4	25	1388.4
	PART TIME	1	34.1	1	34.1	1	34.1	1	34.1
	*** TOTAL	31	1621.2	26	1422.5	26	1422.5	26	1422.5

6/10/85

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF MILITARY & VETERANS AFFAIRS								
FULL TIME	1	60.8						
*** TOTAL	1	60.8						
DEPARTMENT OF NATURAL RESOURCES								
FULL TIME	51	2138.1	31	1505.2	23	1206.8	23	1206.8
PART TIME	21	515.3	12	381.9	11	360.6	11	360.6
*** TOTAL	72	2653.4	43	1887.1	34	1567.4	34	1567.4
DEPARTMENT OF FISH & GAME								
FULL TIME	25	1119.2	19	819.3	17	709.2	16	643.3
PART TIME	99	1316.3	88	1141.3	88	1141.3	88	1141.3
*** TOTAL	124	2435.5	107	1960.6	105	1850.5	104	1784.6
DEPARTMENT OF PUBLIC SAFETY								
FULL TIME	9	295.6	9	295.6	9	295.6	9	295.6
*** TOTAL	9	295.6	9	295.6	9	295.6	9	295.6
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME	38	1659.2	37	1588.0	37	1588.0	37	1588.0
PART TIME	7	135.0	7	135.0	7	135.0	7	135.0
*** TOTAL	45	1794.2	44	1723.0	44	1723.0	44	1723.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	4	134.5	3	134.5	2	93.9	2	93.9
PART TIME	8	60.7	5	41.5	5	41.5	5	41.5
*** TOTAL	12	195.2	8	176.0	7	135.4	7	135.4
DEPARTMENT OF CORRECTIONS								
FULL TIME	28	1591.3	3	204.7	2	204.7	2	204.7
*** TOTAL	28	1591.3	3	204.7	2	204.7	2	204.7
UNIVERSITY OF ALASKA								
FULL TIME	81	3131.0	62	2405.2	62	2405.2	62	2405.2
PART TIME	13	195.9	8	123.0	8	123.0	8	123.0
*** TOTAL	94	3326.9	70	2528.2	70	2528.2	70	2528.2
ALASKA COURT SYSTEM								
FULL TIME	30	977.0						
PART TIME	3	41.3						
TEMPORARY					1	23.5		
*** TOTAL	33	1018.3			1	23.5		

6/10/85

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
TITLE		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
LEGISLATURE	FULL TIME	2	88.2						
	PART TIME	1	17.8						
	TEMPORARY	4	78.1						
	*** TOTAL	7	184.1						
*** TOTAL ALL AGENCIES	FULL TIME	491	21253.2	260	11858.7	258	11527.3	259	11628.4
	PART TIME	198	3775.7	153	3103.6	154	3083.2	154	3083.2
	TEMPORARY	14	249.6	10	171.5	11	195.0	10	171.5
	*** TOTAL	703	25278.5	423	15133.8	423	14805.5	423	14883.1

*** TOTAL NEW POSITION FUNDING

FEDERAL RECEIPTS	869.2	847.8	847.8	847.8
GENERAL FUND MATCH	57.2	49.3	49.3	49.3
GENERAL FUND	16270.0	6623.0	6140.4	6241.5
INTER-AGENCY RECEIPTS	3186.6	2715.2	2934.5	2934.5
INTEREST INCOME	438.4	438.4	438.4	438.4
AGRICULTURAL LOAN FUND	132.8	132.8	132.8	132.8
FISH AND GAME FUND	48.8	48.8	48.8	48.8
HIGHWAY WORKING CAPITAL	49.4	49.4	49.4	49.4
INTERNATIONAL AIRPORT	1011.3	1011.3	1011.3	1011.3
PROGRAM RECEIPTS	370.8	415.8	439.3	415.8
INDIRECT COST RECOVERY	20.0	20.0	20.0	20.0
DONATED COMMODITY FEE	29.7	29.7	29.7	29.7
RESTRICTED RECEIPTS, U/A	69.1	69.1	69.1	69.1
PERMANENT FUND DIV FUND	42.4	42.4	42.4	42.4
CAPITAL IMPR PROJ RCPTS	2682.7	2640.7	2552.3	2552.3
*** TOTAL FUNDING	25278.4	15133.7	14805.5	14883.1



LAWS OF ALASKA

1985

Source

CCSHB 60

Chapter No.

98

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$22,500,000
Aviation Fuel Tax Account	8,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

-1-

CCSHB 60

Approved with Item Vetoes: June 7, 1985
Actual Effective Date: Section 16 is conditional; remainder
of Act takes effect July 1, 1985

Chapter 98

settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$105,345,000 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of \$5,563,000 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on international airports revenue bonds.

* Sec. 11. The sum of \$163,304,162 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 12. The sum of \$9,149,600 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope Royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

* Sec. 13. The sum of \$2,000,000 is appropriated from the general fund

CCSHB 60

-2-

Chapter 98

to the Department of Revenue for costs associated with the Oil and Gas Corporate Income Tax Case (Arco v. State) and oil and gas properties production tax cases for fiscal year 1986 and succeeding fiscal years.

* Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985 permanent fund dividend and administrative costs.

* Sec. 15. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1985 through June 30, 1986, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 16. The sum of \$28,257,900 is appropriated to the Office of the Governor for additional salary and benefit costs associated with collective bargaining agreements for the fiscal year ending June 30, 1986 from the following sources:

General Fund	\$22,214,100
Federal Funds	1,642,300
CIP Funds	2,457,500
Inter-Agency Receipts	542,200
Program Receipts	61,400
Highway Working Capital Fund	255,600
International Airport Revenue Fund	712,900
Permanent Fund Dividend Fund	116,600
Fish and Game Fund	108,600
Agricultural Loan Fund	3,400
Training & Building Fund	19,400

Chapter 98

Disabled Fisherman's Reserve Account	3,000
Teachers' Retirement System Fund	37,500
Public Employees' Retirement System Fund	32,100
Veterans' Revolving Loan Fund	38,500
Commercial Fishing Loan Fund	12,800

INTENT. It is the intent of the legislature that negotiated salary schedules for employees covered by collective bargaining agreements and salary schedules for noncovered employees are approved and will be paid. For fiscal year 1986, 80 percent of general fund support requirements are funded. Funding requirements from other fund sources are fully funded.

* Sec. 17. Section 16 of this Act takes effect on the effective date of a section that amends sec. 1, ch. 171, SLA 1980, as amended by sec. 4, ch. 34, SLA 1982, to reduce the appropriation to the reserve for emergency operating expenses account by at least \$22,357,700, and is in an Act passed by the First Session of the Fourteenth Legislature.

* Sec. 18. The sum of \$63,600,000 is appropriated from the general fund and the sum of \$225,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

* Sec. 19. The sum of \$600,000 is appropriated from the general fund to the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher scholarship loan program.

* Sec. 20. The sum of \$5,367,000 is appropriated from the general fund to the division of investments, Department of Commerce and Economic Development, for the following purposes in the following amounts:

fisheries enhancement loan program	
(AS 16.10.500 - 16.10.620)	\$ 812,000
commercial fishing loan program	
(AS 16.10.300 - 16.10.370)	3,710,000

Chapter 98

alternative technology and energy loan
 program (AS 45.88) 845,000

* Sec. 21. The sum of \$1,000,000 is appropriated from the general fund to the rural electrification revolving loan fund (AS 44.83.361) for rural electrification loans to be made by the Alaska Power Authority.

* Sec. 22. The sum of \$2,500,000 is appropriated from the general fund to the agricultural revolving loan fund (AS 03.10.040) for the agricultural loan program.

* Sec. 23. The sum of \$500,000 is appropriated from the general fund to the Alaska grain reserve revolving loan fund (AS 03.12.040) for the grain reserve loan program.

* Sec. 24. The sum of \$4,000,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

* Sec. 25. The appropriations made by secs. 18 - 24 of this Act are for the capitalization of loan funds and do not lapse under AS 37.25.010.

(SECTION 26 BEGINS ON PAGE 7)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	226,032,600		108,100 1,258,100	226,140,700	227,290,700
GENERAL FUND MATCH	8,085,200				8,085,200
GENERAL FUND	1,844,471,500 77,811,100		18,909,100 448,100	1,884,114,700	78,259,200
INTER-AGENCY RECEIPTS					
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	861,500				861,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	30,674,500		1,600		30,676,100
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900		5,113,300		31,543,200
PROGRAM RECEIPTS	59,819,400		506,700		56,326,300
PUBLIC EMPLOYEES RETIREMENT FUND	5,915,300		16,000		3,931,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,800				1,200,800
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500		10,300		3,008,800
VETERANS REVOLVING LOAN FUND	457,500		2,000		459,500
COMMERCIAL FISHING LOAN FUND	218,500		208,600		427,100
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100		10,000,000		30,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	6,540,200				6,540,200
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND	871,600				871,600
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,195,500				74,195,500
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,426,700				2,426,700
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	42,589,710,000 2,597,333,800		636,022,700 35,323,800	42,636,541,700	2,632,657,600

1 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****	*****			
***** OFFICE OF THE GOVERNOR *****	*****			
*****	*****			
GENERAL GOVERNMENT				
COMMISSIONS		1,674,700	1,577,700	97,000
HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500			
HUMAN RIGHTS DATA PROCESSING	23,000			
ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200			
EXECUTIVE OPERATIONS		7,056,700	7,056,700	
EXECUTIVE OFFICE (74 POSITIONS)	5,397,300			
IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF RISK MANAGEMENT.				
EXECUTIVE OFFICE DATA PROCESSING	83,600			
EXECUTIVE OFFICE GRANTS	30,000			
THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE OFFICE OF THE GOVERNOR AS A GRANT TO THE SPECIAL				

Chapter 98

PAGE 7

CCS HB 60

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OLYMPICS.				
EXECUTIVE MANSION (4 POSITIONS)	379,300			
CONTINGENCY FUND	450,000			
ALASKA LAND USE COUNCIL	26,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES AND STAFF OF THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED BY THE OFFICE OF MANAGEMENT AND BUDGET.				
LIEUTENANT GOVERNOR (9 POSITIONS)	683,500			
LT. GOVERNOR DATA PROCESSING	7,000			
OFFICE OF MANAGEMENT AND BUDGET		8,202,400	6,208,300	1,994,100
DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000			
STRATEGIC PLANNING (11 POSITIONS)	726,600			
IN VIEW OF THE INEVITABLE CONTINUED DECLINE IN STATE REVENUE, IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF STRATEGIC PLANNING UNDERTAKE A COMPREHENSIVE REVIEW OF EXISTING PROGRAMS AND AGENCIES OF THE EXECUTIVE BRANCH FOR THE PURPOSE OF DETERMINING THE COST AND BENEFITS OF THE PROGRAMS THE NECESSITY OF THE PROGRAMS, THEIR COSTS AND BENEFITS AND THE EFFICIENCY OF DELIVERY OF SERVICES. THE REVIEW MUST:				
A. MANDATED PROGRAMS				
1. DETERMINE WHAT PROGRAMS ARE EXPLICITLY OR IMPLICITLY REQUIRED BY THE CONSTITUTION, AND WHAT PROGRAMS ARE REQUIRED BY FEDERAL LAW OR STATE LAW AND				

Chapter 98

PAGE 8

CCS HB 60

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	WHAT PROGRAMS EXIST BUT ARE NOT MANDATED BY CONSTITUTION				4
5	OR LAW.				5
6	2. IDENTIFY PROGRAMS WHICH ARE FUNDED BY A				6
7	FORMULA PRESCRIBED BY LAW OR HAVE REQUIRED FUNDING				7
8	LEVELS, AND DETERMINE THE FUNDING NECESSARY TO MEET THE				8
9	REQUIREMENTS.				9
10	3. IDENTIFY ALL PROGRAMS FOR WHICH OBTAINING				10
11	FEDERAL FUNDS REQUIRE STATE MATCHING GRANTS AND				11
12	DETERMINE THE MINIMUM AMOUNT OF STATE PARTICIPATION				12
13	NECESSARY TO MEET FEDERAL REQUIREMENTS.				13
14	4. INCLUDE IN THE SUMMARY OF THE FY87 BUDGET				14
15	SUBMISSION A LIST OF ALL STATUTORILY - MANDATED PROGRAMS				15
16	ALONG WITH THE FUNDING REQUIRED FOR EACH.				16
17	B. STATE GOVERNMENT				17
18	1. EXAMINE THE ORGANIZATION OF STATE GOVERNMENT				18
19	TO DETERMINE WHETHER CONSOLIDATION OF PROGRAMS, OR UNITS				19
20	OF STATE GOVERNMENT MAY BE MADE WHICH WOULD IMPROVE THE				20
21	EFFICIENCY OF GOVERNMENT OR THE DELIVERY OF SERVICES.				21
22	2. EXAMINE THE EMPLOYEE COMPENSATION STRUCTURE OF				22
23	THE STATE AND THE COLLECTIVE BARGAINING SYSTEM. THIS				23
24	WILL INCLUDE				24
25	A. COMPARISON OF THE BASIC SALARY SCHEDULE TO				25
26	THE SALARIES OFFERED TO SIMILAR POSITIONS OUTSIDE OF				26
27	STATE GOVERNMENT AND TO EMPLOYEES IN OTHER STATES.				27
	Chapter 98	PAGE 9		CCS HB 60	

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	B. COMPARISON OF THE HISTORICAL GROWTH IN				4
5	STATE SALARIES TO A NATIONALLY RECOGNIZED COST OF LIVING				5
6	INDEX.				6
7	C. COMPARISON OF THE BASIC BENEFITS PACKAGE				7
8	FOR STATE EMPLOYEES TO SIMILAR BENEFITS OFFERED TO				8
9	EMPLOYEES OUTSIDE OF STATE GOVERNMENT AND TO EMPLOYEES				9
10	IN OTHER STATES.				10
11	D. COMPARISON OF THE RETIREMENT SYSTEM TO				11
12	THAT OF RETIREMENT SYSTEMS OFFERED TO NON-STATE				12
13	GOVERNMENT EMPLOYEES IN THIS STATE AND IN OTHER STATES.				13
14	3. ANALYZE THE IMPACT OF COLLECTIVE BARGAINING ON				14
15	THE STATE BUDGET.				15
16	4. EXAMINE THE FEASIBILITY AND COST SAVINGS				16
17	ENTAILED BY FILING LIENS AGAINST REAL PROPERTY, PENDING				17
18	PROBATE OF THE ESTATE, FOR THOSE PROPERTIES				18
19	PARTICIPATING IN ANY TAX EXEMPTION PROGRAM.				19
20	C. PROGRAMS				20
21	1. DEVELOP CRITERIA TO EVALUATE THE NEED FOR				21
22	PROPOSED OR EXISTING STATE PROGRAMS.				22
23	2. IDENTIFY THOSE PROGRAMS WHICH NO LONGER SERVE				23
24	THE PURPOSE FOR WHICH THEY WERE INTENDED.				24
25	3. IDENTIFY ALL PROGRAMS WHOSE BENEFITS ARE				25
26	DIRECTED TOWARD SPECIFIC SEGMENTS OF THE POPULATION AND				26
27	DETERMINE WHETHER THERE IS DUPLICATION AMONG THESE				27
	Chapter 98	PAGE 10		CCS HB 60	

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PROGRAMS.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	4. DETERMINE THE DEGREE OF SUBSIDY IN EACH STATE				5
6	LOAN PROGRAM AND INCLUDE THIS AS PART OF THE FY 87 LOAN				6
7	BUDGET.				7
8	D. LOCAL - STATE PROGRAMS				8
9	1. EVALUATE THE IMPACT OF STATE EXPENDITURES,				9
10	PARTICULARLY THAT OF REVENUE SHARING, MUNICIPAL				10
11	ASSISTANCE AND FOUNDATION FORMULA FUNDING, ON THE GROWTH				11
12	OF LOCAL GOVERNMENTS AND ON LOCAL GOVERNMENT TAXATION				12
13	POLICIES.				13
14	E. GENERAL				14
15	1. TO THE EXTENT POSSIBLE, RANK ALASKA WITH OTHER				15
16	STATES, ON A PER CAPITA EXPENDITURE BASIS, FOR TRANSFER				16
17	PAYMENT AND GRANT PROGRAMS.				17
18	2. EXAMINE THE LIKELY EFFECT ON STATE POPULATION				18
19	IN THE EVENT THAT LONG-TERM REVENUE PROJECTIONS MADE BY				19
20	THE DEPARTMENT OF REVENUE ARE ACCURATE.				20
21	3. DETERMINE THE AMOUNT OF REVENUE WHICH WOULD BE				21
22	GENERATED BY THE IMPOSITION OF A STATE-WIDE SALES TAX				22
23	(AMOUNT GENERATED PER ONE CENT SALES TAX WITH FOOD,				23
24	MEDICINE, AND HOUSING EXEMPTED).				24
25	4. DETERMINES THE AMOUNT OF REVENUE WHICH WOULD				25
26	BE GENERATED BY THE RE-IMPOSITION OF A STATE-WIDE INCOME				26
27	TAX AT THE SAME LEVELS AS THE STATE'S PREVIOUS INCOME				27
	Chapter 98	PAGE 11		CCS HB 60	

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TAX.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	BUDGET REVIEW (18 POSITIONS)	1,080,000			5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE OFFICE OF				6
7	MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, SHALL				7
8	DEVELOP THE CAPABILITY OF MATCHING PERMANENT POSITIONS				8
9	LISTED IN AN AUTOMATED POSITION ACCOUNTING CONTROL				9
10	SYSTEM AGAINST THE STATE'S MASTER PAYROLL RECORD. THE				10
11	SYSTEM SHALL BE THE MASTER POSITION CONTROL SYSTEM AND				11
12	PERMANENT POSITIONS NOT LISTED IN THE SYSTEM AS OF				12
13	JANUARY 15, 1986 SHALL NOT BE PAID THROUGH THE STATE'S				13
14	PAYROLL SYSTEM.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY87				15
16	PROJECT BUDGETS FOR THE DEPARTMENTS OF NATURAL RESOURCES				16
17	AND FISH AND GAME INCLUDE THE GOVERNOR'S APPROVED				17
18	FUNDING LEVEL BY LINE ITEM FOR EACH PROJECT.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT STATE AGENCIES				19
20	SHALL CONTRACT WITH ALASKAN BASED FIRMS AND				20
21	INSTITUTIONS, INCLUDING THE UNIVERSITY OF ALASKA FOR				21
22	RESEARCH CONTRACTS WHENEVER POSSIBLE. STATE AGENCIES				22
23	SHALL REPORT TO THE LEGISLATURE ON JANUARY 16, 1986 ON				23
24	ALL RESEARCH CONTRACTS ISSUED, THE RECEIPT OF EACH				24
25	CONTRACT, AND FOR ANY CONTRACTS NOT ISSUED IN-STATE.				25
26	JUSTIFICATION FOR NOT USING ALASKAN SERVICES.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT ALL CAPITAL				27
	Chapter 98	PAGE 12		CCS HB 60	

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IMPROVEMENT POSITIONS AND ALL LINE ITEM DETAIL BE				4
5	BUDGETED FOR AS APPROPRIATIONS IN ACCORDANCE WITH THE				5
6	DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				6
7	MANAGEMENT AND BUDGET. ALL STATE AGENCIES WILL IDENTIFY				7
8	AND ACCOUNT FOR ALL CAPITAL IMPROVEMENT POSITIONS AND				8
9	RELATED COSTS IN A MANNER WHICH WILL ALLOW THESE COSTS				9
10	TO BE IDENTIFIED SEPARATELY IN THEIR OPERATING ACCOUNTS.				10
11	FUNDING FOR THESE ACCOUNTS WILL BE THE AFFECTED CAPITAL				11
12	PROJECT APPROPRIATION.				12
13	MANAGEMENT (7 POSITIONS)	436,400			13
14	IT IS THE INTENT OF THE LEGISLATURE THE GRANT				14
15	INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT				15
16	A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION				16
17	CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER				17
18	AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS.				18
19	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900			19
20	THE DIVISION OF INTERGOVERNMENTAL COORDINATION SHALL				20
21	ASSUME STAFF RESPONSIBILITIES FOR THE ALASKA LAND USE				21
22	COUNCIL.				22
23	OMB DATA PROCESSING (1 POSITION)	171,500			23
24	ELECTIVE OPERATIONS		2,100,000	2,100,000	24
25	ELECTIONS (24 POSITIONS)	1,944,200			25

Chapter 98

PAGE 13

CCS HB 60

11

7

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ELECTIONS DATA PROCESSING	155,800			4
5	*****		*****		5
6	***** DEPARTMENT OF ADMINISTRATION *****				6
7	*****		*****		7
8	TEACHER RETIREMENT MATCH		32,152,000	32,152,000	8
9	LONGEVITY BONUS		48,024,600	48,024,600	9
10	GRANTS	47,646,900			10
11	ADMINISTRATION (7 POSITIONS)	377,700			11
12	PIONEERS HOME		22,178,500	20,162,000 2,016,500	12
13	SITKA (91 POSITIONS)	4,118,400			13
14	FAIRBANKS (77 POSITIONS)	3,738,100			14
15	PALMER (82 POSITIONS)	3,692,700			15
16	ANCHORAGE (193 POSITIONS)	7,884,000			16
17	KETCHIKAN (54 POSITIONS)	2,273,600			17
18	CENTRAL OFFICE (5 POSITIONS)	471,700			18
19	OLDER ALASKANS COMMISSION		9,805,700	4,542,500 5,263,200	19
20	ADMINISTRATION (15 POSITIONS)	848,200			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER				21
22	ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE				22
23	OF TELECONFERENCING.				23
24	GRANTS AND SERVICES (11 POSITIONS)	8,957,500			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE				25
26	DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A				26
27	LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000.				27

Chapter 98

PAGE 14

CCS HB 60

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC DEFENDER		5,500,100	5,500,100	4
5	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200			5
6	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500			6
7	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700			7
8	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300			8
9	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400			9
10	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		2,323,000	2,323,000	10
11	CENTRALIZED ADMINISTRATIVE SERVICES		4,603,300	3,407,000 1,196,300	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	681,800			12
13	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				13
14	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				14
15	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				15
16	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				16
17	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				17
18	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				18
19	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				19
20	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				20
21	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				21
22	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				22
23	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				23
24	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				24
25	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				25
26	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				26
27	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				27
	Chapter 98	PAGE 15		CCS HB 60	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				4
5	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				5
6	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				6
7	MANAGEMENT AND BUDGET.				7
8	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				8
9	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				9
10	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				10
11	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				11
12	RISK MANAGEMENT.				12
13	ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500			13
14	DATA AND WORD PROCESSING				14
15	PERSONNEL	120,300			15
16	FINANCE	710,500			16
17	GENERAL SERVICES	125,200			17
18	LABOR RELATIONS	2,600			18
19	EQUAL EMPLOYMENT OPPORTUNITY	28,600			19
20	TELECOMMUNICATIONS OPERATIONS	17,200			20
21	DATA AND WORD PROCESSING - APOC	16,200			21
22	CIP DIRECT CHARGE POSITIONS & COSTS				22
23	CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400			23
24	STATEWIDE ADMINISTRATIVE SERVICES		17,893,600	10,096,600 7,707,000	24
25	PERSONNEL (78 POSITIONS)	3,201,400			25

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LABOR RELATIONS (15 POSITIONS)	954,200			4
5	FINANCE (43 POSITIONS)	1,882,500			5
6	GENERAL SERVICES				6
7	PURCHASING (21 POSITIONS)	1,473,200			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE				9
10	CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL				10
11	CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE				11
12	THROUGHOUT FY86.				12
13	PROPERTY MANAGEMENT (11 POSITIONS)	496,300			13
14	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000			14
15	ARCHIVES (17 POSITIONS)	904,600			15
16	RETIREMENT & BENEFITS (55 POSITIONS)	5,816,000			16
17	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	623,400			17
18	LABOR RELATIONS AGENCY	87,000			18
19	RAILROAD LABOR RELATIONS AGENCY	85,000			19
20	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700	20
21	RISK MANAGEMENT (8 POSITIONS)		15,327,800		15,327,800 21
22	INFORMATION RESOURCE MANAGEMENT (134 POSITIONS)		16,496,100	11,766,800	4,729,300 22
23	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS				23
24	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF				24
25	THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED				25
26	THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN				26
27	CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT				27
	Chapter 98	PAGE 17		CCS HB 60	

6

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				4
5	DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT				5
6	CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET				6
7	ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION.				7
8	TELECOMMUNICATIONS		9,375,300	8,466,700	908,600 8
9	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900			9
10	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400			10
11	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300	11
12	IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND				12
13	POINT REPEATER AT \$20,200; INCREASE FUNDING OF THE				13
14	KENAI/SOLDOTHA PUBLIC RADIO TRANSLATOR, \$16,000;				14
15	CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700;				15
16	CONTINUE FUNDING FOR ALASKA REVIEW \$100,000; AND PROVIDE				16
17	NECESSARY FUNDING FOR THE SEWARD TRANSLATOR, \$36,500.				17
18	LEASING AND FACILITIES (3 POSITIONS)		37,791,800	37,269,700	522,100 18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND				19
20	FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL				20
21	FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND				21
22	PLACEMENT COMPONENT, DIVISION OF VOCATIONAL				22
23	REHABILITATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF ADMINISTRATION USE EXISTING FY 85 LEASING FUNDS TO				25
26	PREPAY LEASE COSTS ASSOCIATED WITH THE RELOCATION OF THE				26
27	DEPARTMENT OF NATURAL RESOURCES OFFICES IN ANCHORAGE.				27
	Chapter 98	PAGE 18		CCS HB 60	

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			GENERAL FUND	4
5	REVIEW EXISTING STATE REQUIREMENTS AND STANDARDS FOR			OTHER FUNDS	5
6	OFFICE SPACE. THE DEPARTMENT, WHEN SEEKING BIDS FOR				6
7	LEASED SPACE, SHALL NOT EXCLUDE FROM BIDDING ANY CLASS				7
8	OF OFFICE SPACE WHICH MEETS MINIMUM STATE OR FEDERAL				8
9	STATUTORY CODES AND STANDARDS.				9
10	EMPLOYEE HOUSING (3 POSITIONS)	1,464,000		203,100	10
11	IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE				11
12	EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT				12
13	ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR				13
14	IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS				14
15	FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE				15
16	TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING.				16
17	*****				17
18	***** DEPARTMENT OF LAW *****				18
19	*****				19
20	PUBLIC PROTECTION				20
21	CONSUMER PROTECTION (15 POSITIONS)	832,400		832,400	21
22	ADMINISTRATION OF JUSTICE				22
23	PROSECUTION	11,148,000		10,608,800	23
24	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500			24
25	SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400			25

Chapter 98

PAGE 19

CCS HB 60

1	DEPARTMENT OF LAW (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600			4
5	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600			5
6	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400			6
7	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000			7
8	PRE TRIAL DIVERSION (17 POSITIONS)	854,300			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL				9
10	DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE				10
11	COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR				11
12	LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT				12
13	COMPLEX ARE INCLUDED IN THE APPROPRIATION.				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	177,200			14
15	GENERAL GOVERNMENT				15
16	LEGAL SERVICES		9,975,200	4,921,300	16
17	OPERATIONS (134 POSITIONS)	9,345,100		5,053,900	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW				18
19	POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC				19
20	APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN				20
21	VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87				21
22	BUDGET.				22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				26

Chapter 98

PAGE 20

CCS HB 60

1 DEPARTMENT OF LAW (CONT.) 1

2 2 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

4 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH 4

5 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, 5

6 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND 6

7 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS 7

8 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND 8

9 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE 9

10 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL 10

11 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS 11

12 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS 12

13 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND 13

14 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF 14

15 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED 15

16 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY 16

17 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF 17

18 MANAGEMENT AND BUDGET. 18

19 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT 19

20 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION 20

21 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. 21

22 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF 22

23 RISK MANAGEMENT. 23

24 ADMINISTRATION & SUPPORT (10 POSITIONS) 471,200 24

25 DATA AND WORD PROCESSING (3 POSITIONS) 158,900 25

Chapter 98

PAGE 21

CCS HB 60

1 DEPARTMENT OF LAW (CONT.) 1

2 2 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

4 OIL & GAS SPECIAL PROJECTS 1,490,400 1,490,400 4

5 OIL & GAS OPERATIONS (18 POSITIONS) 1,289,200 5

6 DATA AND WORD PROCESSING (3 POSITIONS) 201,200 6

7 * * * * * * * * * * 7

8 * * * * * DEPARTMENT OF REVENUE * * * * * 8

9 * * * * * * * * * * 9

10 PUBLIC PROTECTION 10

11 ALCOHOL BEVERAGE CONTROL BOARD 703,300 703,300 11

12 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS) 698,700 12

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL 13

14 BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO 14

15 CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86. 15

16 DATA AND WORD PROCESSING 4,600 16

17 DEVELOPMENT 17

18 SHARED TAXES 84,160,300 84,160,300 18

19 MUNICIPAL ASSISTANCE 81,306,800 19

20 AMUSEMENT AND GAMING TAX 112,500 20

21 AVIATION FUEL TAX 141,000 21

22 ELECTRIC AND TELEPHONE COOPERATIVE TAX 1,700,000 22

23 LIQUOR LICENSE TAX 900,000 23

24 FISHERIES TAX 7,858,000 7,858,000 24

25 IT IS THE INTENT OF THE LEGISLATURE THAT AN AMOUNT NOT 25

26 TO EXCEED \$500,000 OF THE UNEXPENDED AND UNOBLIGATED 26

27 BALANCE OF THIS APPROPRIATION SHALL BE TRANSFERRED TO 27

Chapter 98

PAGE 22

CCS HB 60

11

1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR THE			GENERAL FUND	4
5	PURPOSE OF DEVELOPING A PILOT PROJECT UNDER AS			OTHER FUNDS	5
6	44.47.050(3).				6
7	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400	379,400	7
8	PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900	4,458,900	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT				9
10	FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL				10
11	NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE				11
12	OF CONFERENCE TELEPHONE CALLS.				12
13	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900	3,311,900	13
14	GENERAL GOVERNMENT				14
15	CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	15
16	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800		3,809,600	16
17	DATA AND WORD PROCESSING (2 POSITIONS)	805,700			17
18	REVENUE OPERATIONS		12,516,000	9,105,700	18
19	AUDIT (57 POSITIONS)	2,534,200			19
20	AUDIT/DATA & WORD PROCESSING	66,500			20
21	PETROLEUM REVENUE (27 POSITIONS)	1,904,100			21
22	PETROLEUM REVENUE/DATA & WORD PROCESSING	171,600			22
23	(2 POSITIONS)				23
24	ENFORCEMENT (22 POSITIONS)	1,111,100			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT				25
26	DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE				26
27	COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED				27
28	Chapter 98				28
		PAGE 23		CCS HB 60	

11

12

1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	TO YIELD THE LARGEST AMOUNTS.			GENERAL FUND	4
5	ENFORCEMENT/DATA & WORD PROCESSING	29,600		OTHER FUNDS	5
6	PUBLIC SERVICES (25 POSITIONS)	1,502,600			6
7	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800			7
8	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100			8
9	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400			9
10	OFFICE OF THE COMMISSIONER		1,513,400	1,313,500	10
11	COMMISSIONER'S OFFICE (18 POSITIONS)	1,434,200		199,900	11
12	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				12
13	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				13
14	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				14
15	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				15
16	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				16
17	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				17
18	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				18
19	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				19
20	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				20
21	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				21
22	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				22
23	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				23
24	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				24
25	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				25
26	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				26
27	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				27
28	Chapter 98				28
		PAGE 24		CCS HB 60	

11

11

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				4
5	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				5
6	MANAGEMENT AND BUDGET.				6
7	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				7
8	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				8
9	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				9
10	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				10
11	RISK MANAGEMENT.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO				12
13	COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY				13
14	PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF				14
15	TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME				15
16	AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT				16
17	PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY				17
18	PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE				18
19	INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY				19
20	OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE				20
21	COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS				21
22	AUTHORIZED BY AS 43.05.230(E).				22
23	DATA & WORD PROCESSING (1 POSITION)	79,200			23
24	ADMINISTRATION AND SUPPORT		1,605,700	1,605,700	24
25	ADMINISTRATIVE SERVICES (34 POSITIONS)	1,367,800			25

Chapter 98

PAGE 25

CCS HB 60

11

13

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DATA & WORD PROCESSING (4 POSITIONS)	237,900			4
5	PERMANENT FUND DIVIDEND		2,895,900	2,895,900	5
6	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500			6
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300			7
8	PUBLIC SERVICES (15 POSITIONS)	716,400			8
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300			9
10	ENFORCEMENT (22 POSITIONS)	958,600			10
11	ENFORCEMENT/DATA & WORD PROCESSING	21,800			11
12	*****	*****			12
13	***** DEPARTMENT OF EDUCATION *****				13
14	*****	*****			14
15	EDUCATION				15
16	K-12 SUPPORT		549,475,800	516,975,800 32,500,000	16
17	FOUNDATION PROGRAM	494,432,200			17
18	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				19
20	YUKON-KOYUKUK SCHOOL DISTRICT RE-EXAMINE THE ROLE OF THE				20
21	RUBY VOCATIONAL FACILITY AND SUBMIT A REVISED FIVE YEAR				21
22	PLAN TO THE LEGISLATURE BY JANUARY 15, 1986.				22
23	PUPIL TRANSPORTATION	24,894,100			23
24	IT IS THE LEGISLATURE'S INTENT THAT THE STATE'S FY86				24
25	COSTS FOR PUPIL TRANSPORTATION BE CONTAINED AT THE FY85				25
26	LEVEL. FURTHER, THE DEPARTMENT OF EDUCATION IS DIRECTED				26

Chapter 98

PAGE 26

CCS HB 60

1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	TO DEVELOP AND PRESENT TO THE 1986 LEGISLATURE A FUNDING					4
5	PLAN FOR PUPIL TRANSPORTATION THAT WILL PROVIDE					5
6	INCENTIVES TO LOCAL SCHOOL DISTRICTS FOR COST CONTROL.					6
7	STUDENT LUNCH PROGRAM	9,500,000				7
8	CIGARETTE TAX DISTRIBUTION	2,500,000				8
9	TUITION STUDENTS	10,161,600				9
10	BOARDING HOME GRANTS	500,000				10
11	STATE CONTRACT PROGRAMS	5,690,400				11
12	CONTRACTS WITHIN THIS COMPONENT SHALL BE NEGOTIATED AT A					12
13	LEVEL NOT TO EXCEED THE APPROPRIATION. FURTHER, THE					13
14	DEPARTMENT OF EDUCATION IS DIRECTED TO PRESENT TO THE					14
15	1986 LEGISLATURE AN ANALYSIS OF CONTRACT PROGRAMS WITHIN					15
16	THIS COMPONENT, ALTERNATIVE MEANS OF PROVIDING THE					16
17	SERVICES, AND A COST COMPARISON.					17
18	THE SUMMER SCHOOL PROGRAM AT MCLAUGHLIN YOUTH CENTER					18
19	SHALL CONTINUE DURING FY 86.					19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000				20
21	MANAGEMENT, LAW AND FINANCE		2,127,800	872,400	1,255,400	21
22	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF EDUCATION REQUIRE A STANDARDIZED REPORTING BY SCHOOL					24
25	DISTRICTS OF THEIR BUDGETS AND AUDITS, AND THAT SUCH					25
26	DATA FOR FY85 BE PRESENTED TO THE 1986 LEGISLATURE IN					26
27	SUCH A MANNER TO ALLOW ANALYSIS BY STANDARDIZED					27
	Chapter 98					
		PAGE 27		CCS HB 60		

11

11

1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	ACCOUNTING PROCEDURES.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR					6
7	SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION,					7
8	AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION					8
9	SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY					9
10	REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION					10
11	THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST					11
12	IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW					12
13	STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS.					13
14	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN FY 87 ALL PL					15
16	81-874 FUNDS ARE TO BE BUDGETED IN THE FOUNDATION					16
17	SUPPORT PROGRAM.					17
18	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300				18
19	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700	19
20	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500				20
21	DEPARTMENT OVERHEAD EXPENSES	515,400				21
22	DATA AND WORD PROCESSING		718,600	652,100	66,500	22
23	VOCATIONAL REHABILITATION	81,500				23
24	ELEMENTARY AND SECONDARY EDUCATION	318,400				24
25	LIBRARIES AND MUSEUMS	105,400				25

Chapter 98

PAGE 28

CCS HB 60

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CORRESPONDENCE STUDY	66,500			4
5	POSTSECONDARY COMMISSION	146,800			5
6	EDUCATION PROGRAM SUPPORT		28,259,500	10,347,200 17,912,300	6
7	SPECIAL SERVICES (11 POSITIONS)	4,961,100			7
8	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600			8
9	CURRICULUM SERVICES (13 POSITIONS)	1,981,800			9
10	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO				11
12	CONFERENCING SERVICES BE GIVEN TOP PRIORITY IN THE				12
13	ALLOCATION OF FUNDS.				13
14	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESULTS OF				15
16	THE ALASKA ASSESSMENT TESTING BE AVAILABLE IN A MANNER				16
17	THAT WILL ENABLE STATISTICALLY VALID DISTRICT				17
18	COMPARISONS OF STUDENT ACHIEVEMENT IN RELATIONSHIP TO				18
19	DIRECT INSTRUCTIONAL COSTS.				19
20	EXECUTIVE ADMINISTRATION		1,116,600	956,100 160,500	20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	331,700			21
22	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				22
23	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				23
24	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				24
25	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				25
26	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				26
27	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				27
	Chapter 98				
		PAGE 29		CCS HB 60	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				4
5	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				5
6	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				6
7	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				7
8	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				8
9	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				9
10	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				10
11	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				11
12	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				12
13	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				13
14	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				14
15	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				15
16	MANAGEMENT AND BUDGET.				16
17	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK				17
18	WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS				18
19	AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE				19
20	RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE				20
21	CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME				21
22	TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE				22
23	NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT				23
24	AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF				24
25	PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS				25
26	TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION.				26
27	THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT				27
	Chapter 98				
		PAGE 30		CCS HB 60	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SERVICES TO CLIENTS.				4
5	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				5
6	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				6
7	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				7
8	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				8
9	RISK MANAGEMENT.				9
10	STATE BOARD OF EDUCATION (1 POSITION)	167,300			10
11	INFORMATION SERVICES (5 POSITIONS)	326,700			11
12	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900			12
13	THE DEPARTMENT MAY RECEIVE AND EXPEND UP TO \$150,000 FOR				13
14	THE PURPOSE OF DISSEMINATING THE ALASKA RESOURCE KIT:				14
15	MINERALS.				15
16	COMMISSIONS AND BOARDS		5,431,700	4,699,600	732,100 16
17	PROFESSIONAL TEACHING PRACTICES COMMISSION	138,000			17
	(2 POSITIONS)				
18	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300			18
19	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500			19
20	THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY				20
21	THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED				21
22	20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.				22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900			23
24	CENTRALIZED CORRESPONDENCE STUDY				24
25	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300 25

Chapter 98

PAGE 31

CCS HB 60

16

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADULT AND VOCATIONAL EDUCATION		8,052,600	4,347,600	3,705,000 4
5	ADULT BASIC EDUCATION	3,279,800			5
6	FIRE SERVICE TRAINING	82,400			6
7	THE LEGISLATURE ENCOURAGES THE GOVERNOR TO CONSIDER THE				7
8	RECOMMENDATIONS OF THE TASK FORCE ON FIRE PREVENTION &				8
9	CONTROL TO TRANSFER THE FIRE SERVICE TRAINING SERVICES				9
10	CURRENTLY IN THE DEPARTMENT OF EDUCATION TO THE				10
11	DEPARTMENT OF PUBLIC SAFETY.				11
12	OTHER VOCATIONAL EDUCATION GRANTS	300,000			12
13	CORRECTIONS EDUCATION PROGRAM	870,100			13
14	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			14
15	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300			15
16	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300			16
17	ADULT AND VOCATIONAL EDUCATION		1,495,000	1,495,000	17
18	KOTZEBUE TECHNICAL CENTER	1,495,000			18
19	ALASKA VOCATIONAL TECHNICAL CENTER				19
20	AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500	976,300 20
21	MT. EDGEUMBE BOARDING SCHOOL		3,794,500	3,731,500	63,000 21
22	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600			22
23	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000			23
24	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900			24
25	VOCATIONAL REHABILITATION		11,890,500	5,321,800	6,568,700 25

Chapter 98

PAGE 32

CCS HB 60

11

1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN					5
6	RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE					6
7	PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND					7
8	FACILITIES COMPONENT.					8
9	SERVICES TO CLIENTS	3,286,900				9
10	ADMINISTRATION (12 POSITIONS)	813,000				10
11	INDEPENDENT LIVING REHABILITATION	1,197,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHARGES FOR					12
13	ADMINISTRATIVE/TECHNICAL SERVICES FOR THE ACCESS ALASKA					13
14	FAIRBANKS/OUTREACH GRANT NOT EXCEED 15% OF THE TOTAL					14
15	AMOUNT OF THE GRANT.					15
16	THE SUM OF \$87,000 IS INCLUDED AS GRANT TO ALPINE					16
17	ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH					17
18	DISABILITIES.					18
19	SPECIALIZED FACILITIES	513,600				19
20	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				20
21	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				21
22	ALASKA STATE LIBRARY		4,799,600	4,401,500	398,100	22
23	LIBRARY OPERATIONS (64 POSITIONS)	4,782,200				23
24	BLUE BOOK (1 POSITION)	17,400				24
25	ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	25

Chapter 98

PAGE 33

CCS HB 60

11

17

1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	SPECIFIC CULTURAL PROGRAMS	495,000				5
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,848,000	4,418,000	430,000	6
7	GENERAL ADMINISTRATION (11 POSITIONS)	858,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					8
9	COMMISSION ON POSTSECONDARY EDUCATION PROVIDE ADEQUATE					9
10	PROTECTION TO STUDENTS AND STUDENTS' FAMILIES BY					10
11	ENFORCING THE INSTITUTIONAL BONDING REQUIREMENT PROVIDED					11
12	FOR UNDER AS 14.48.100.					12
13	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				13
14	WICHE - ADMINISTRATION	56,800				14
15	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				15
16	STUDENT INCENTIVE GRANT PROGRAM	190,500				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					17
18	INCENTIVE GRANT PROGRAM BE CONTINUED.					18
19	*****		*****			19
20	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			20
21	*****		*****			21
22	SOCIAL SERVICES					22
23	ASSISTANCE PAYMENTS		62,257,600	38,117,600	24,140,000	23
24	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,281,100				24
25	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					25
26	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					26
27	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					27

Chapter 98

PAGE 34

CCS HB 60

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FUNDING.				4
5	GENERAL RELIEF	537,000			5
6	ADULT PUBLIC ASSISTANCE	13,439,500			6
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		3,644,300		3,644,300 7
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000 8
9	MEDICAL ASSISTANCE		79,163,200	45,678,400	33,484,800 9
10	MEDICAID	66,701,500			10
11	CATASTROPHIC ILLNESS	1,312,600			11
12	GENERAL RELIEF - MEDICAL	11,149,100			12
13	THE SUM OF \$180,000 IS INCLUDED TO PROVIDE PERSONAL CARE				13
14	SERVICES TO THE CHRONICALLY, SEVERELY, PHYSICALLY				14
15	DISABLED WHO WITHOUT THESE SERVICES WOULD BE IN DANGER				15
16	OF INSTITUTIONALIZATION.				16
17	PUBLIC ASSISTANCE ADMINISTRATION		16,053,500	8,658,800	7,394,700 17
18	ADMINISTRATION (13 POSITIONS)	710,400			18
19	QUALITY CONTROL (15 POSITIONS)	802,000			19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200			20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000			21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500			22
23	WORK INCENTIVE (11 POSITIONS)	600,700			23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800			24
25	THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS				25
26	SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED.				26

Chapter 98

PAGE 35

CCS HB 60

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900			4
5	RATE COMMISSION MEDICAL (5 POSITIONS)		379,100	192,900	186,200 5
6	MEDICAL ASSISTANCE ADMINISTRATION		2,975,500	1,678,300	1,297,200 6
7	CENTRAL OFFICE (6 POSITIONS)	420,800			7
8	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,063,600			8
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600			9
10	CERTIFICATION & LICENSING (7 POSITIONS)	444,500			10
11	PURCHASED SERVICES		6,462,100	5,155,100	707,000 11
12	HOMEMAKER SERVICES	383,700			12
13	DAY CARE	357,500			13
14	PREVENTIVE SERVICES	2,514,200			14
15	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16	A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL				16
17	ALASKANS FOR AN ASSISTANCE PROGRAM.				17
18	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL				19
20	ABUSE TASK FORCE.				20
21	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS				21
22	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU				22
23	CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF				23
24	INCEST AND THEIR FAMILIES.				24
25	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION				26
27	FOR THE PRE-SCHOOL PROGRAM.				27

Chapter 98

PAGE 36

CCS HB 60

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS					4
5	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND					5
6	ASSISTANCE FOR LIFE SAFETY UPGRADES.					6
7	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A GRANT FOR THE ARCTIC WINTER GAMES.					8
9	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>UH</i>					9
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL <i>UH</i>					10
11	PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT <i>UH</i>					11
12	PREVENTION INTERVENTION SERVICES. <i>UH</i>					12
13	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					14
15	LOCAL SERVICES TO YOUTH.					15
16	ADULT SERVICES	2,780,900				16
17	PRE-MATERNAL SERVICES	400,800				17
18	SOCIAL SERVICES		10,982,900	10,886,300	96,600	18
19	SOUTHCENTRAL REGION (90 POSITIONS)	4,074,700				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE					20
21	TRAINING WILL BE DONE BY EXISTING AND NEW STAFF					21
22	DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE.					22
23	THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II					23
24	POSITION FOR WASILLA AS APPROVED IN FY85.					24
25	NORTHERN REGION (40 POSITIONS)	2,105,100				25

Chapter 98

PAGE 37

CCS HB 60

11

19

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	NORTHWESTERN REGION (6 POSITIONS)	412,900				4
5	WESTERN REGION (18 POSITIONS)	947,200				5
6	SOUTHEASTERN REGION (34 POSITIONS)	1,424,900				6
7	CENTRAL OFFICE (31 POSITIONS)	1,762,900				7
8	DATA AND WORD PROCESSING (2 POSITIONS)	255,200				8
9	JUVENILE CUSTODY		17,146,800	16,946,800	200,000	9
10	FOSTER CARE	6,310,500				10
11	INSTITUTIONAL CARE	10,836,300				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	12
13	YOUTH SERVICES		13,545,300	13,545,300		13
14	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				14
15	THE DEPARTMENT SHALL MAKE EVERY EFFORT TO REDUCE THE					15
16	AMOUNT OF OVERTIME IN ORDER TO PROVIDE PERSONAL SERVICES					16
17	DOLLARS FOR ADDITIONAL POSITIONS. IF SUFFICIENT SAVINGS					17
18	ARE REALIZED, THE DEPARTMENT IS ASKED TO REQUEST					18
19	APPROVAL BY THE OFFICE OF MANAGEMENT AND BUDGET FOR AN					19
20	INCREASE IN THE POSITION COUNT IN ORDER TO PROVIDE					20
21	ADDITIONAL STAFF TO ASSIST WITH THE GROWING CASELOAD.					21
22	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				22
23	NOME YOUTH FACILITY (13 POSITIONS)	949,700				23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				24
25	PROBATION/ADMINISTRATION (80 POSITIONS)	3,936,300				25

Chapter 98

PAGE 38

CCS HB 60

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANILAQ		4,664,500	4,589,900	74,600	4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				5
6	SOCIAL SERVICES	1,676,000				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL					7
8	REHABILITATION PROGRAM OPERATED BY MANILAQ BE					8
9	COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL					9
10	SERVICES, CORRECTIONS AND THE COURT SYSTEM.					10
11	MANILAQ WILL CREATE A FIVE PERSON REGIONAL					11
12	ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE					12
13	THEY ARE ACCEPTED INTO THE SRP.					13
14	MANILAQ HAS THE RESPONSIBILITY TO HIRE THE					14
15	PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE					15
16	PROBATION OFFICER III UNDER THE AUTHORITY OF THE					16
17	DEPARTMENT OF CORRECTIONS.					17
18	HEALTH SERVICES	850,400				18
19	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				19
20	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100				20
21	SENIOR CENTER	972,800				21
22	NORTON SOUND HEALTH CORPORATION		2,934,500	2,847,900	86,600	22
23	SOCIAL SERVICES	453,200				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					24
25	THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE					25
26	PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION.					26

Chapter 98

PAGE 39

CCS HB 60

II

20

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH SERVICES	1,299,100				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				5
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500				6
7	SANITATION	257,700				7
8	KAWERAK SOCIAL SERVICES					8
9	KAWARAK SOCIAL SERVICES		470,100	470,100		9
10	TANANA CHIEFS CONFERENCE		901,300	901,300		10
11	HEALTH SERVICES	367,900				11
12	ALCOHOL AND DRUG ABUSE SERVICES	284,400				12
13	MENTAL HEALTH SERVICES	249,000				13
14	TLINGIT-HAIDA					14
15	SOCIAL SERVICES		150,000	150,000		15
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000		16
17	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					17
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					18
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					19
20	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					20
21	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					21
22	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					22
23	PHYSICAL AND/OR MENTAL HARDSHIP.					23
24	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					24
25	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					25
26	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					26
27	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF					27

Chapter 98

PAGE 40

CCS HB 60

II

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				4
5	RECEIVE THESE SERVICES.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				7
8	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				8
9	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				9
10	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				10
11	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				11
12	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				12
13	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				13
14	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				14
15	DISABLED.				15
16	NO MORE THAN 5% OF THE \$2,500,000 APPROPRIATED				16
17	SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR				17
18	ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF				18
19	THIS INTENT.				19
20	THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE				20
21	LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF				21
22	FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND				22
23	STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY				23
24	WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT				24
25	IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING				25
26	CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL				26
27	THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT				27
	Chapter 98	PAGE 41		CCS HB 60	

11

21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	PROGRAM.				4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000 750,000	500,000 750,000	5
6	HEALTH				6
7	STATE HEALTH SERVICES		23,689,800	16,577,600	7
8	NURSING (161 POSITIONS)	8,222,600			8
9	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT				9
10	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE				10
11	FOR HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF THE				11
12	GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.				12
13	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,299,000			13
14	FAMILY HEALTH (40 POSITIONS)	7,457,800			14
15	LAB SERVICES (43 POSITIONS)	2,156,700			15
16	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600			16
17	THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC				17
18	HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES				18
19	STATEWIDE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF				20
21	THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE				21
22	COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL				22
23	SERVICES.				23
24	POST MORTEM EXAMINATIONS (1 POSITION)	616,500			24
25	HEPATITIS B (3 POSITIONS)	1,093,800			25
	Chapter 98	PAGE 42		CCS HB 60	

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2																											
3																											
4	DATA AND WORD PROCESSING (1 POSITION)	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
5	HEALTH GRANTS	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
6	INFANT LEARNING GRANTS	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27					
7	COMMUNITY HEALTH GRANTS	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
8	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
9	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
10	HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27									
11	HEALTH PROGRAM.	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27											
13	A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A	14	15	16	17	18	19	20	21	22	23	24	25	26	27												
14	CHEVAK AREA CLINIC AND COUNSELING PROGRAM.	15	16	17	18	19	20	21	22	23	24	25	26	27													
15	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF	16	17	18	19	20	21	22	23	24	25	26	27														
16	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE	17	18	19	20	21	22	23	24	25	26	27															
17	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE	18	19	20	21	22	23	24	25	26	27																
18	KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.	19	20	21	22	23	24	25	26	27																	
19	THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF	20	21	22	23	24	25	26	27																		
20	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE	21	22	23	24	25	26	27																			
21	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF	22	23	24	25	26	27																				
22	SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE	23	24	25	26	27																					
23	HEALTH CLINICS.	24	25	26	27																						
24	THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS	25	26	27																							
25	A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION	26	27																								
26	FOR HEALTH AIDE TRAINING.	27																									
27	THE SUM OF ^{516,900} 554,900 IS APPROPRIATED TO THE MUNICIPALITY																										

PAGE 43

CCS HB 60

Chapter 98

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2																											
3																											
4	OF ANCHORAGE FOR PAYMENT AS A GRANT TO PROVIDE DAY CARE	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
5	AND RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
6	CHILDREN WITH DISABILITIES. NO MORE THAN 10%, IN TOTAL,	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27					
7	SHALL BE TAKEN FOR ADMINISTRATIVE COSTS ASSOCIATED WITH	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
8	THE PROGRAM.	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
9	THE SUM OF ^{89,100} 496,300 IS APPROPRIATED TO THE DEPARTMENT AS	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
10	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27									
11	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27											
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF	14	15	16	17	18	19	20	21	22	23	24	25	26	27												
14	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE	15	16	17	18	19	20	21	22	23	24	25	26	27													
15	ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR THE PURPOSES OF	16	17	18	19	20	21	22	23	24	25	26	27														
16	THEIR DENTAL PROGRAM.	17	18	19	20	21	22	23	24	25	26	27															
17	EMERGENCY MEDICAL SERVICES GRANTS	18	19	20	21	22	23	24	25	26	27																
18	THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE	19	20	21	22	23	24	25	26	27																	
19	WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES	20	21	22	23	24	25	26	27																		
20	STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL	21	22	23	24	25	26	27																			
21	YEAR BY JANUARY 15, 1986.	22	23	24	25	26	27																				
22	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF	23	24	25	26	27																					
23	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE	24	25	26	27																						
24	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF	25	26	27																							
25	EMERGENCY MEDICAL SERVICES.	26	27																								
26	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF	27																									
27	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE																										

PAGE 44

CCS HB 60

Chapter 98

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				4
5	EMERGENCY MEDICAL SERVICES.				5
6	THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF				6
7	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				7
8	BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				8
9	EMERGENCY MEDICAL SERVICES.				9
10	THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO				10
11	THE INTERIOR REGION EMS COUNCIL FOR TRAINING.				11
12	THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND				12
13	BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND				13
14	PROGRAMS WITH SEREMSC.				14
15	ALCOHOL AND DRUG ABUSE SERVICES		15,440,100 ^{15,622,100}	13,637,700	1,867,400 15
16	ADMINISTRATION (18 POSITIONS)	1,381,800			16
17	DRUG ABUSE GRANTS	1,932,000			17
18	ALCOHOL ABUSE GRANTS	12,120,200 ^{12,120,200}			18
19	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS A				19
20	DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION				20
21	CENTER TO SERVICE THE UPPER KOBUK AREA.				21
22	THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT,				22
23	INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT				23
24	IN SUBSTANCE ABUSE PROGRAMS.				24
25	THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF				25
26	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				26
27	BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				27
	Chapter 98	PAGE 45		CCS HB 60	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE ALCOHOL SAFETY ACTION PROGRAM TO SERVE THE DILLINGHAM				4
5	AND NAKNEK AREAS.				5
6	THE SUM OF \$92,000 IS APPROPRIATED AS A DIRECT GRANT TO				6
7	THE CITY OF BETHEL TO BE RSA'D TO THE DEPARTMENT OF				7
8	CORRECTIONS FOR TWO DETOXIFICATION CENTER ATTENDANTS.				8
9	DATA AND WORD PROCESSING (1 POSITION)	56,100			9
10	COMMUNITY MENTAL HEALTH GRANTS		7,637,600 ^{7,095,700}	7,130,700	561,900 10
11	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				11
12	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				12
13	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				13
14	COMMUNITY MENTAL HEALTH GRANTS.				14
15	THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16	A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS				16
17	INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL				17
18	HEALTH CLINIC.				18
19	THE SUM OF \$69,500 IS APPROPRIATED TO THE DEPARTMENT AS				19
20	A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL				20
21	HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH				21
22	SERVICES.				22
23	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS				23
24	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION.				24
25	INCORPORATED FOR FACE-TO-FACE CRISIS INTERVENTION.				25
26	THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS				26
27	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				27
	Chapter 98	PAGE 46		CCS HB 60	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OPERATIONS.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM				5
6	WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL				6
7	PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO				7
8	CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP				8
9	ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP				9
10	PROGRAM.				10
11	THE SUM OF \$1,788,100 IS GENERAL FUNDS IN APPROPRIATED				11
12	FOR PAYMENT AS A GRANT TO THE SOUTHCENTRAL COUNSELING				12
13	CENTER WHICH INCLUDES FUNDING FOR THE TRANSITIONAL				13
14	LIVING CENTER. IN ADDITION TO THE EXISTING SERVICES,				14
15	THE CENTER SHALL ALSO PROVIDE TREATMENT SERVICES TO				15
16	MCLAUGHLIN YOUTH CENTER AS WELL AS SERVICES TO NEGLECTED				16
17	AND ABUSED CHILDREN AND THEIR FAMILIES.				17
18	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	8,432,900		8,432,900	18
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
20	A DIRECT GRANT TO THE FAIRBANKS REHABILITATION				20
21	ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM.				21
22	THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS				22
23	A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS				23
24	OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES.				24
25	THE CONFERENCE RECOMMENDATION FOR COMMUNITY				25
26	DEVELOPMENTALLY DISABLED GRANTS INCLUDES AN ADDITIONAL				26
27	\$79,100 FOR CHILD INCORPORATED AND AN ADDITIONAL \$32,500				27
	Chapter 98	PAGE 47		CCS HB 60	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FOR REACH.				4
5	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL				5
6	PROVIDE SUPPORT FOR DEVELOPMENTALLY DISABLED GROUP HOMES				6
7	IN VALDEZ DUE TO THE CLOSURE OF A UNIT AT HARBORVIEW.				7
8	INSTITUTIONS AND ADMINISTRATION		23,233,800	19,698,200	3,535,600 8
9	MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700			9
10	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900			10
11	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL				11
12	MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE				12
13	ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY				13
14	REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				14
15	AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER				15
16	\$950,000 THE ESTIMATE FOR FY86 REVENUES.				16
17	THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC				17
18	INSTITUTE SHALL BE A PARTIALLY EXEMPT, HOSPITAL				18
19	ADMINISTRATOR.				19
20	REGIONAL ADMINISTRATION (7 POSITIONS)	735,500			20
21	HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600			21
22	DATA AND WORD PROCESSING (2 POSITIONS)	209,100			22
23	ADMINISTRATIVE SERVICES		6,387,500	5,041,100	1,346,400 23
24	COMMISSIONER'S OFFICE (11 POSITIONS)	707,600			24
25	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				25
26	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				26
27	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				27
	Chapter 98	PAGE 48		CCS HB 60	

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS	ITEMS		GENERAL FUND OTHER FUNDS	4
5	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				5
6	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				6
7	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				7
8	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				8
9	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				9
10	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				10
11	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				11
12	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				12
13	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				13
14	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				14
15	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				15
16	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				16
17	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				17
18	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				18
19	MANAGEMENT AND BUDGET.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS				21
22	GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO				22
23	DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE				23
24	NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A				24
25	COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT				25
26	OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK				26
27	WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE				27
	Chapter 98	PAGE 49		CCS HB 60	

11

25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AGENCY'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED	ITEMS		GENERAL FUND OTHER FUNDS	4
5	RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND				5
6	NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD				6
7	HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS.				7
8	THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN				8
9	ANCHORAGE DURING FY86.				9
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				10
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				11
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				12
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				13
14	RISK MANAGEMENT.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				15
16	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				16
17	THE TANANA CHIEFS CONFERENCE TO PROVIDE TO RURAL				17
18	COMMUNITIES IN THE NORTHERN REGION SERVICES WHICH ARE				18
19	PRESENTLY PROVIDED BY THE DIVISION OF FAMILY AND YOUTH				19
20	SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, PUBLIC				20
21	HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				21
22	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				22
23	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				23
24	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				24
25	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				26
27	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				27
	Chapter 98	PAGE 50		CCS HB 60	

11

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO PROVIDE				4
5	TO RURAL COMMUNITIES IN THE WESTERN REGION SERVICES				5
6	WHICH ARE PRESENTLY PROVIDED BY THE DIVISION OF FAMILY				6
7	AND YOUTH SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT,				7
8	PUBLIC HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				8
9	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				9
10	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				10
11	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				11
12	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				12
13	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				13
14	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				14
15	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				15
16	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				16
17	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				17
18	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				18
19	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				19
20	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				20
21	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				21
22	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				22
23	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				23
24	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				24
25	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				25
26	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				26
27	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				27
	Chapter 98	PAGE 51		CCS HB 60	

26

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				4
5	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				5
6	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				6
7	MANAGEMENT AND BUDGET.				7
8	AUDIT (8 POSITIONS)	479,500			8
9	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900			9
10	BUDGET AND FINANCE (38 POSITIONS)	1,641,200			10
11	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			11
12	DATA AND WORD PROCESSING (10 POSITIONS)	699,400			12
13	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,380,100			13
14	THE DIVISION OF PLANNING AND PROGRAM DEVELOPMENT SHALL				14
15	BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE				15
16	FOURTEENTH LEGISLATURE PREPARE A REPORT ON HOW THE				16
17	DIVISION AND THE HEALTH SYSTEM AGENCIES ARE DISCHARGING				17
18	THEIR STATUTORY RESPONSIBILITIES AND ASSISTING THE OTHER				18
19	DEPARTMENT DIVISIONS.				19
20	VITAL STATISTICS (12 POSITIONS)	424,900			20
21	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900			21
	Chapter 98	PAGE 52		CCS HB 60	

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF LABOR *****					4
5	*****	*****				5
6	EMPLOYMENT SECURITY		35,386,106	5,167,300	30,218,800	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				8
9	THE DEPARTMENT OF LABOR IS ENCOURAGED TO FIND THE					9
10	RESOURCES WITHIN ITS EXISTING BUDGET TO PROVIDE JOB					10
11	SERVICES ACTIVITIES TO VALDEZ SIMILAR TO SERVICES					11
12	PROVIDED TO OTHER COMMUNITIES OF EQUAL POPULATION.					12
13	UNEMPLOYMENT INSURANCE (258 POSITIONS)	16,011,400				13
14	DIRECTORS OFFICE (4 POSITIONS)	272,700				14
15	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				15
16	DATA PROCESSING (47 POSITIONS)	3,279,600				16
17	ADMINISTRATIVE SERVICES					17
18	MANAGEMENT SERVICES (48 POSITIONS)	2,300,000				18
19	SPECIAL SERVICES (32 POSITIONS)	1,894,400				19
20	COMMISSIONER'S OFFICE		14,235,600	8,658,900	5,576,700	20
21	COMMISSIONER'S OFFICE (11 POSITIONS)	1,070,300				21
22	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					22
23	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					23
24	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					24
25	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					25
26	RISK MANAGEMENT.					26
27	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					27

Chapter 98

PAGE 53

CCS HB 60

27

1	DEPARTMENT OF LABOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2							2
3							3
4	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF						4
5	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT						5
6	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS						6
7	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH						7
8	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,						8
9	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND						9
10	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS						10
11	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND						11
12	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE						12
13	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL						13
14	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS						14
15	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS						15
16	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND						16
17	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF						17
18	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED						18
19	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY						19
20	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF						20
21	MANAGEMENT AND BUDGET.						21
22	THE DEPARTMENT SHALL REVIEW PRESENT METHODS OF						22
23	CALCULATING PREVAILING WAGE RATES IN RURAL ALASKA						23
24	COMMUNITIES TO DETERMINE IF ALTERNATIVE METHODS CAN BE						24
25	ADOPTED. FURTHER, IT IS THE INTENT OF THE LEGISLATURE						25
26	TO HAVE THE DEPARTMENT REVIEW OPTIONS THAT MAY BE						26
27	AVAILABLE TO INCREASE THE NUMBER OF RURAL RESIDENTS HIRED						27

Chapter 98

PAGE 54

CCS HB 60

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FOR WORK BEING DONE IN THEIR COMMUNITIES. AS PART OF				4
5	THIS REVIEW, THE DEPARTMENT SHALL MAKE RECOMMENDATIONS				5
6	REGARDING THE DELIVERY OF VOCATIONAL EDUCATION AND				6
7	TRAINING TO RURAL ALASKANS.				7
8	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,644,700			8
9	THE DEPARTMENT OF LABOR SHALL FULFILL REQUESTS FOR				9
10	MATERIAL SAFETY DATA SHEETS (MSDS) TO EMPLOYERS WITHIN				10
11	15 DAYS IN ORDER TO COMPLY WITH THE PROVISIONS OF AS				11
12	18.60.067 RELATING TO TOXIC AND HAZARDOUS WASTE IN THE				12
13	WORKPLACE.				13
14	FISHERMENS FUND (3 POSITIONS)	1,200,500			14
15	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900			15
16	LABOR STANDARDS AND SAFETY				16
17	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400			17
18	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT FOR				18
19	USE AS A ONE-TIME STUDY TO COLLECT DATA ON UNEMPLOYMENT,				19
20	INCOME, POPULATION TRENDS AND OTHER ISSUES IN RELATION				20
21	TO ALASKA HIRE LAWS.				21
22	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800			22
23	PERSONAL SERVICES IN AMOUNT OF \$1,159,300 INCLUDES THE				23
24	ELECTRICAL INSPECTOR APPROVED BY THE LEGISLATURE IN FY85.				24
25	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100			25

Chapter 98

PAGE 55

CCS HB 60

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RAILROAD SAFETY SURVEY	138,900			4
5	*****		*****		5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		6
7	*****		*****		7
8	PUBLIC PROTECTION				8
9	MEASUREMENT STANDARDS		2,035,500	1,897,500	138,000
10	OPERATIONS (48 POSITIONS)	2,027,600			10
11	DATA AND WORD PROCESSING	7,900			11
12	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	115,000
13	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000			13
14	CORPORATIONS (7 POSITIONS)	246,900			14
15	DATA AND WORD PROCESSING	20,400			15
16	INSURANCE		1,028,500	768,500	260,000
17	OPERATIONS (19 POSITIONS)	1,022,300			17
18	DATA AND WORD PROCESSING	6,200			18
19	OCCUPATIONAL LICENSING		1,850,400	1,613,400	237,000
20	ADMINISTRATION (21 POSITIONS)	1,107,500			20
21	LICENSING BOARDS	133,400			21
22	THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL				22
23	REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE				23
24	SYSTEM TO THE EXTENT POSSIBLE.				24
25	INVESTIGATIONS (8 POSITIONS)	596,200			25

Chapter 98

PAGE 56

CCS HB 60

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DATA AND WORD PROCESSING	13,300			4
5	COMMISSIONER & ADMINISTRATIVE SERVICES		1,373,200	1,373,200	5
6	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,229,500			6
7	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				7
8	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				8
9	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				9
10	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				10
11	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				11
12	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				12
13	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				13
14	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				14
15	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				15
16	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				16
17	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				17
18	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				18
19	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				19
20	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				20
21	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				21
22	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				22
23	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				23
24	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				24
25	MANAGEMENT AND BUDGET.				25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				26
1	Chapter 98	PAGE 57	CCS HB 60		

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				4
5	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				5
6	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				6
7	RISK MANAGEMENT.				7
8	DATA AND WORD PROCESSING (2 POSITIONS)	143,700			8
9	THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT				9
10	REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE				10
11	ALASKA RAILROAD CORPORATION.				11
12	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000 12
13	OPERATIONS (51 POSITIONS)	3,829,600			13
14	DATA AND WORD PROCESSING	96,600			14
15	REAL ESTATE COMMISSION		500,900	314,700	186,200 15
16	OPERATIONS (7 POSITIONS)	500,400			16
17	DATA AND WORD PROCESSING	500			17
18	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000 18
19	OPERATIONS (25 POSITIONS)	1,966,700			19
20	DATA AND WORD PROCESSING (1 POSITION)	101,500			20
21	DEVELOPMENT				21
22	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000 22
23	ADMINISTRATION (26 POSITIONS)	1,850,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER				24
25	AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE				25
26	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				26
1	Chapter 98	PAGE 58	CCS HB 60		

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800			4
5	THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY				5
6	POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL				6
7	OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				7
8	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER				9
10	AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE				10
11	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CAPITAL				12
13	IMPROVEMENT MONIES APPROPRIATED FOR POWER PROJECTS BE				13
14	USED PRIMARILY FOR DESIGN AND CONSTRUCTION. UNLESS				14
15	REVIEWED AND APPROVED BY THE LEGISLATIVE BUDGET AND				15
16	AUDIT COMMITTEE, NO CAPITAL IMPROVEMENT MONIES MAY BE				16
17	SPENT FOR PLANNING OR LICENSING OF THOSE PROJECTS.				17
18	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	18
19	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	19
20	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500			20
21	MINERALS DEVELOPMENT (4 POSITIONS)	373,400			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				22
23	UPDATE THE 1982 STUDY OF THE CURRENT IMPACT OF PLACER				23
24	MINING ON ALASKA'S ECONOMY.				24
25	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600			25

Chapter 98

PAGE 59

CCS HB 60

30

11

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INTERNATIONAL TRADE (4 POSITIONS)	786,700			4
5	FOREST PRODUCTS (2 POSITIONS)	179,600			5
6	THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE				6
7	PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE				7
8	IN THE RAILBELT AREA.				8
9	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300			9
10	DATA AND WORD PROCESSING	24,800			10
11	INVESTMENTS		1,135,800	678,100	11
12	OPERATIONS (22 POSITIONS)	1,133,100		457,700	12
13	THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE				13
14	COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF				14
15	INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND				15
16	COLLECTIONS WITH ITS COLLECTION EFFORTS.				16
17	DATA AND WORD PROCESSING	2,700			17
18	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	18
19	OPERATIONS (33 POSITIONS)	1,374,900		486,300	19
20	INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF				20
21	INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS.				21
22	DATA AND WORD PROCESSING (1 POSITION)	154,800			22
23	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	23
24	TOURISM		7,217,000	6,992,000	24
25	OPERATIONS (22 POSITIONS)	7,213,400		225,000	25
26	LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL				26
27	REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL				27

Chapter 98

PAGE 60

CCS HB 60

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOR PROGRAM RECEIPT EXPENDITURES.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS					5
6	INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$730,000 IS TO					7
8	BE ALLOCATED TO THE DEVELOPMENT OF OVERSEAS AND STOPOVER					8
9	MARKETS.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED					10
11	EMPHASIS BE PLACED ON DEVELOPMENT OF TOURISM IN THE					11
12	RAILBELT AREA AND IN WESTERN ALASKA AS WELL AS					12
13	DEVELOPMENT OF THE OFF SEASON DOMESTIC TOURIST MARKET.					13
14	DATA AND WORD PROCESSING	3,600				14
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	15
16	OPERATIONS (17 POSITIONS)	1,569,700				16
17	DATA AND WORD PROCESSING (1 POSITION)	112,100				17
18	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	18
19	TRANSPORTATION					19
20	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	20

Chapter 98

PAGE 61

CCS HB 60

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF	911,900				8
	(18 POSITIONS)					
9	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				10
11	DATA AND WORD PROCESSING	2,900				11
12	ALASKA NATIONAL GUARD		6,723,000	3,215,700	3,507,300	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,395,800				13
14	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					14
15	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					15
16	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					16
17	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					17
18	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					18
19	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					19
20	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					20
21	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					21
22	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					22
23	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					23
24	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					24
25	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					25
26	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					26

Chapter 98

PAGE 62

CCS HB 60

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				4
5	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				5
6	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				6
7	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				7
8	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				8
9	MANAGEMENT AND BUDGET.				9
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				10
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				11
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				12
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				13
14	RISK MANAGEMENT.				14
15	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			15
16	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			16
17	ALASKA MILITARY ACADEMY	7,300			17
18	DATA AND WORD PROCESSING	39,200			18
19	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	19
20	RETENTION BENEFITS	678,800			20
21	RETIREMENT BENEFITS	1,418,300			21
22	VETERANS' AFFAIRS		581,600	581,600	22
23	VETERANS' SERVICES (2 POSITIONS)	581,600			23

Chapter 98

PAGE 63

CCS HB 60

1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 2
3	*****		*****		3
4	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		4
5	*****		*****		5
6	NATURAL RESOURCE MANAGEMENT				6
7	MANAGEMENT				7
8	COMMISSIONER'S OFFICE (22 POSITIONS)	1,547,300	3,860,700	3,860,700	8
9	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				9
10	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				10
11	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				11
12	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				12
13	RISK MANAGEMENT.				13
14	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT OF				14
15	NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF				15
16	COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION				16
17	ON FEDERAL AREAS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT				18
19	DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL				19
20	RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL				20
21	NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND				21
22	BENEFITS OF EACH EMPLOYEE.				22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				26
27	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				27

Chapter 98

PAGE 64

CCS HB 60

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				4
5	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				5
6	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				6
7	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				7
8	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				8
9	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				9
10	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				10
11	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				11
12	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				12
13	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				13
14	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				14
15	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				15
16	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				16
17	MANAGEMENT AND BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF NATURAL RESOURCES PROVIDE FOR VEHICLE AND EQUIPMENT				19
20	MAINTENANCE AT THE LOWEST POSSIBLE COST, AND NOT BE				20
21	OBLIGATED TO CONTRACT WITH DOT/PF FOR EQUIPMENT FLEET				21
22	SERVICES UNLESS DNR FINDS THAT METHOD MOST ECONOMICAL.				22
23	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200			23
24	DATA AND WORD PROCESSING (1 POSITION)	38,200			24
25	GRANTS	400,000			25

Chapter 98

PAGE 65

CCS HB 60

11

33

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT		8,108,700	7,634,400	474,300 4
5	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700			5
6	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY				6
7	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS				7
8	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE				8
9	SALARY PAID TO STUDENTS UNDER THE DNR STUDENT INTERN				9
10	PROGRAM.				10
11	BY THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE				11
12	DIVISION OF INFORMATION/RECORDS MANAGEMENT SHALL REPORT				12
13	TO THE LEGISLATURE ON ALL CONTRACTS AND PROJECTS FOR				13
14	DATA PROCESSING, PROPOSED OR APPROVED, FOR \$25,000 OR				14
15	MORE. THE REPORT SHALL CLEARLY AND CONCISELY IDENTIFY				15
16	THE PURPOSE AND GOAL OF THE CONTRACT, HOW MUCH MONEY HAS				16
17	BEEN SPENT IN THE PAST TOWARD THAT PURPOSE, AND WHAT THE				17
18	CONTRACT COMPLETION WILL ACHIEVE, IN FIFTY WORDS OR LESS				18
19	PER CONTRACT PROJECT.				19
20	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO				20
21	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE				21
22	SURVEY STUDENT INTERNSHIP PROGRAM.				22
23	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700			23
24	DIRECT CHARGE CIP (8 POSITIONS)	474,300			24
25	LAND & WATER MANAGEMENT		12,139,200	11,388,600	750,600 25

Chapter 98

PAGE 66

CCS HB 60

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	LAND/WATER PUBLIC USE (157 POSITIONS)	8,419,900	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	LAND CONVEYANCES (49 POSITIONS)	2,573,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND					6
7	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE					7
8	DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING					8
9	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,					9
10	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE					10
11	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE					11
12	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN					13
14	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE					14
15	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE					15
16	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE					16
17	GOVERNMENT.					17
18	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,094,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS					19
20	APPROPRIATED TO THE DIVISION OF LAND AND WATER					20
21	MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE					21
22	RANGE PLAN.					22
23	DATA AND WORD PROCESSING	51,200				23
24	FOREST MANAGEMENT		8,364,500	7,739,800	624,700	24
25	FOREST MANAGEMENT (224 POSITIONS)	8,333,300				25
26	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO					26
27	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					27
	Chapter 98					
		PAGE 67		CCS HB 60		

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		3
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE					5
6	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS					6
7	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS					7
8	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND					8
9	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD					10
11	BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE					11
12	SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT					12
13	OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD					13
14	BUILDING CREDITS.					14
15	IN THE INTEREST OF OFFERING EMPLOYEMENT TO AS MANY					15
16	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS					16
17	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE					17
18	SALARY PAID TO STUDENTS UNDER THE DEPARTMENT OF NATURAL					18
19	RESOURCES STUDENT INTERN PROGRAM.					19
20	DATA AND WORD PROCESSING	31,200				20
21	MINERALS/ENERGY MANAGEMENT		8,197,600	6,087,400	2,110,200	21
22	PRE-SALE ANALYSIS (19 POSITIONS)	1,561,700				22
23	PETROLEUM MANAGEMENT (46 POSITIONS)	2,923,500				23
24	MINERALS MANAGEMENT (41 POSITIONS)	3,620,400				24
25	DATA AND WORD PROCESSING (1 POSITION)	92,000				25

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RESOURCE INVENTORY		5,370,700	4,456,800	913,900 4
5	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESOURCE				6
7	INVENTORY ACTIVITIES CONCENTRATE ON STATE-OWNED OR				7
8	SELECTED LANDS OR ADJACENT LANDS AND THAT THE				8
9	INFORMATION GATHERING ACTIVITIES BE IN RESPONSE TO THE				9
10	INFORMATION NEEDS AS IDENTIFIED BY MANAGEMENT DIVISIONS.				10
11	DATA AND WORD PROCESSING (3 POSITIONS)	345,500			11
12	PARKS AND RECREATION MANAGEMENT		3,458,400 <i>6,142,500</i>	6,177,500 <i>2,275,900</i>	12
13	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000			13
14	PARKS MANAGEMENT (137 POSITIONS)	6,058,400 <i>6,073,400</i>			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				15
16	TO THE YOUTH EMPLOYMENT/HOSTEL PROGRAM BE APPLIED TO THE				16
17	HOTEL PORTION OF THE PROGRAM.				17
18	THE SUM OF \$100,000 IS INCLUDED AS A GRANT TO THE ALASKA				18
19	HANDICAPPED SPORTS AND RECREATION ASSOCIATION FOR				19
20	PROGRAMS TO ASSIST PEOPLE WITH DISABILITIES TO				20
21	PARTICIPATE IN RECREATIONAL ACTIVITIES.				21
22	THE SUM OF \$100,000 IS APPROPRIATED TO THE KOOTZNOOWOO				22
23	HERITAGE FOUNDATION FOR THE RESTORATION OF TRIBAL HOUSES.				23
24	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE				24
25	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS				25
26	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS				26
1	Chapter 98	PAGE 69	CCS HB 60		

11

35

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND				4
5	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.				5
6	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO				6
7	CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD				7
8	ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL				8
9	ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION				9
10	OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE				10
11	DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS				11
12	ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY				12
13	OF LOCAL PROPERTY OWNERS.				13
14	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO <i>ux</i>				14
15	SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH <i>ux</i>				15
16	FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK. <i>ux</i>				16
17	DATA AND WORD PROCESSING	15,000			17
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000			18
19	AGRICULTURAL MANAGEMENT		3,229,900	2,102,800	1,127,100 19
20	AGRICULTURAL MANAGEMENT (47 POSITIONS)	3,009,800			20
21	DIRECT CHARGE CIP (3 POSITIONS)	220,100			21
1	Chapter 98	PAGE 70	CCS HB 60		

11

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****	*****				5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		21,463,700	17,377,100	4,086,600	7
8	COMMERCIAL FISHERIES (603 POSITIONS)	17,851,400				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO					9
10	FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH					10
11	MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD					11
12	REGIONAL OFFICE IN KODIAK.					12
13	DATA AND WORD PROCESSING (25 POSITIONS)	878,800				13
14	SPECIAL PROJECTS (90 POSITIONS)	2,449,500				14
15	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000				15
16	SPORT FISHERIES		12,820,300	594,200	12,226,100	16
17	SPORT FISHERIES (135 POSITIONS)	5,744,500				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	377,200				18
19	SPECIAL PROJECTS (78 POSITIONS)	6,698,600				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF					20
21	DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF					21
22	HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT.					22
23	F.R.E.D.		15,619,300	13,638,700	1,980,600	23
24	F.R.E.D. (327 POSITIONS)	14,747,300				24
25	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES					25
26	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					26
27	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF					27
	Chapter 98	PAGE 71		CCS HB 60		

1	DEPARTMENT OF FISH & GAME (CONT.)						1
2				APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY						4
5	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS						5
6	AND ESCAPEMENT SURVEYS.						6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES						7
8	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT						8
9	INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO						9
10	TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES						10
11	TO BOTH SPORTS AND COMMERCIAL FISHERIES.						11
12	THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES						12
13	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR						13
14	THE SOUTHEAST FISH PATHOLOGY PROJECT.						14
15	DATA AND WORD PROCESSING (4 POSITIONS)	312,100					15
16	SPECIAL PROJECTS (2 POSITIONS)	314,000					16
17	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900					17
18	VESSELS (21 POSITIONS)		1,566,100	1,566,100			18
19	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600		100,000	19
20	DATA PROCESSING (10 POSITIONS)	691,100					20
21	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500					21
22	GAME		12,478,500	3,045,000		9,433,500	22
23	GAME (164 POSITIONS)	10,423,700					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A						24
25	PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH						25
26	WAS INADVERTENTLY OMITTED DURING THE ADMINISTRATION'S						26
27	BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS						27
	Chapter 98	PAGE 72		CCS HB 60			

11

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BUDGET.				4
5	THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF				5
6	GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY				6
7	PROGRAM.				7
8	DATA AND WORD PROCESSING (7 POSITIONS)	383,900			8
9	SPECIAL PROJECTS (21 POSITIONS)	1,616,200			9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700			10
11	ADMINISTRATION AND SUPPORT		5,241,700 <i>WT</i>	4,748,000 <i>WT</i>	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	861,600	5,326,700	4,893,000	12
13	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE <i>WT</i>				13
14	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL <i>WT</i>				14
15	HERITAGE PROGRAM <i>WT</i>				15
16	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF				16
17	FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE				17
18	ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND				18
19	INJURED ANIMALS.				19
20	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				20
21	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				21
22	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				22
23	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				23
24	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				24
25	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				25
26	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				26
27	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				27
	Chapter 98	PAGE 73		CCS HB 60	

37

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				4
5	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				5
6	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				6
7	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				7
8	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				8
9	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				9
10	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				10
11	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				11
12	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				12
13	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				13
14	MANAGEMENT AND BUDGET.				14
15	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				15
16	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				16
17	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				17
18	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				18
19	RISK MANAGEMENT.				19
20	PUBLIC COMMUNICATIONS (14 POSITIONS)	785,600			20
21	THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE				21
22	WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED				22
23	IN THE PUBLIC COMMUNICATIONS COMPONENT.				23
24	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100			24
25	DATA AND WORD PROCESSING (3 POSITIONS)	318,400			25
	Chapter 98	PAGE 74		CCS HB 60	

11

11

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,170,400	671,600	498,800	4
5	SUBSISTENCE		3,180,300	2,433,600	746,700	5
6	SUBSISTENCE (54 POSITIONS)	2,717,600				6
7	DATA AND WORD PROCESSING (4 POSITIONS)	216,000				7
8	SPECIAL PROJECTS	246,700				8
9	HABITAT		6,025,000	3,157,400	2,867,600	9
10	HABITAT (52 POSITIONS)	2,991,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL					11
12	REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO					12
13	PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS					13
14	AREA.					14
15	THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT					15
16	DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE					16
17	PLACER MINING RESEARCH AND DATA GATHERING.					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	165,800				18
19	SPECIAL PROJECTS (11 POSITIONS)	492,600				19
20	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000				20

Chapter 98

PAGE 75

CCS HB 60

38

11

11

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,412,000	13,412,000		7
8	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					9
10	STAFFING LEVEL IN HOMER BE MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME					13
14	CARS".					14
15	DIRECTOR'S OFFICE (4 POSITIONS)	271,600				15
16	AIRCRAFT SECTION (6 POSITIONS)	870,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY					17
18	OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER					18
19	PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT.					19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL					21
22	BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT					22
23	PRACTICAL.					23
24	PUBLIC PROTECTION					24
25	FIRE PREVENTION		1,271,100	1,001,100	270,000	25

Chapter 98

PAGE 76

CCS HB 60

11

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					5
6	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					6
7	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					7
8	CARS".					8
9	FEDERAL COMMUNITY PROJECTS	10,000				9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200	10
11	MOTOR VEHICLES		6,711,800	6,121,800	590,000	11
12	DRIVER SERVICES (32 POSITIONS)	1,223,600				12
13	VEHICLE SERVICES (9 POSITIONS)	398,100				13
14	FIELD SERVICES (110 POSITIONS)	4,467,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL					16
17	CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF					17
18	NENANA TO DETERMINE THE FEASIBILITY AND COST					18
19	EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT					19
20	BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR					20
21	VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR					21
22	VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE					22
23	DEPARTMENT WILL REPORT THE FEASIBILITY AND COST					23
24	EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE					24
25	LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF					25
26	THE FOURTEENTH LEGISLATURE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27
	Chapter 98					
		PAGE 77		CCS HB 60		

11

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR					5
6	EAGLE RIVER.					6
7	ADMINISTRATION (14 POSITIONS)	622,800				7
8	ADMINISTRATION OF JUSTICE					8
9	ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000	9
10	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	24,398,600				10
	(319 POSITIONS)					
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					13
14	CARS".					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					15
16	STAFFING LEVEL IN HOMER BE MAINTAINED.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE					17
18	TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1,					18
19	1987 TO THOSE ORGANIZED CITIES, BOROUGH, AND					19
20	MUNICIPALITIES WHICH HAVE POLICE POWERS.					20
21	NARCOTICS UNIT (18 POSITIONS)	2,450,700				21
22	WESTERN STATES INFORMATION NETWORK	106,000				22
23	DIRECTOR'S OFFICE (13 POSITIONS)	762,000				23
24	LABORATORY SERVICES (17 POSITIONS)	1,198,200				24
25	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100				25

11

39

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY SERVICES, (2 POSITIONS)	136,800				4
5	JUDICIAL SERVICES (52 POSITIONS)	3,514,300				5
6	PRISONER TRANSPORTATION	750,000				6
7	SEARCH AND RESCUE	169,900				7
8	BUILDING SECURITY (11 POSITIONS)	538,900				8
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,040,100	7,040,100		9
10	CONTRACTS	5,208,500				10
11	SUPPORT (12 POSITIONS)	1,571,600				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE VP50					12
13	PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE					13
14	VP50'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS					14
15	THAN 12 VP50'S THE DEPARTMENT SHALL CONTINUE OVERSITE					15
16	RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL.					16
17	ADMINISTRATON (3 POSITIONS)	260,000				17
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		349,000	349,000		18
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,700	732,700		19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)		4,875,500	4,775,500	100,000	20
21	THE SUM OF \$235,900 IS APPROPRIATED TO THE DOMESTIC					21
22	VIOLENCE COUNCIL IN THE CONTRACTUAL LINE TO PROVIDE A					22
23	TRAINING PROGRAM ON THE PREVENTION, INTERVENTION,					23
24	INVESTIGATION, AND TREATMENT OF SEXUAL AND PHYSICAL					24
25	ABUSE OF MINORS.					25

Chapter 98

PAGE 79

CCS HB 60

11

40

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION		10,059,300	9,636,500	422,800	4
5	CONTRACT JAILS (2 POSITIONS)	3,390,700				5
6	COMMISSIONER'S OFFICE (6 POSITIONS)	474,100				6
7	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					7
8	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					8
9	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					9
10	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					10
11	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					11
12	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					12
13	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					13
14	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					14
15	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					15
16	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					16
17	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					17
18	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					18
19	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					19
20	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					20
21	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					21
22	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					22
23	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					23
24	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					24
25	MANAGEMENT AND BUDGET.					25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					26
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					27

Chapter 98

PAGE 80

CCS HB 60

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				4
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				5
6	RISK MANAGEMENT.				6
7	TRAINING ACADEMY (14 POSITIONS)	1,760,300			7
8	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600			8
9	CIVIL AIR PATROL (1 POSITION)	529,800			9
10	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS				11
12	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF				12
13	THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE				13
14	OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING				14
15	DATA PROCESSING RESOURCES.				15
16	* * * * *		* * * * *		16
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				17
18	* * * * *		* * * * *		18
19	STATEWIDE PROGRAMS			8,647,400 6,029,500	19
20	OFFICE OF THE COMMISSIONER				20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-600,700			21
22	IN RECOGNITION OF THE EXECUTIVE AND LEGISLATIVE INTEREST				22
23	IN ESTABLISHING A SOUND BASIS FOR DOT&PF CAPITAL PROJECT				23
24	ACCOUNTING IN THE NEW STATE ACCOUNTING SYSTEM, THE FACT				24
25	THAT UNPAID AND UNCOLLECTED ITEMS RELATED TO FISCAL 1984				25
26	AND BEFORE ARE REFLECTED IN THE ANNUAL FINANCIAL REPORTS				26
27	AND THE MAGNITUDE OF GENERAL FUND LAPSES IDENTIFIED FROM				27

Chapter 98

PAGE 81

CCS HB 60

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CAPITAL PROJECTS, THE LEGISLATURE EXPECTS THE DEPARTMENT				4
5	OF ADMINISTRATION AND THE DEPARTMENT OF TRANSPORTATION				5
6	AND PUBLIC FACILITIES TO WRITE OFF ANY UNPAID INTER OR				6
7	INTRA AGENCY ITEMS AS WELL AS ANY AMOUNTS RELATED TO				7
8	PROJECT EXPENDITURES FROM THE INCORRECT FUNDING SOURCE				8
9	IN AN APPROPRIATION.				9
10	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				10
11	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				11
12	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				12
13	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				13
14	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				14
15	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				15
16	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				16
17	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				17
18	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				18
19	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				19
20	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				20
21	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				21
22	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				22
23	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				23
24	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				24
25	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				25
26	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				26
27	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				27

Chapter 98

PAGE 82

CCS HB 60

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MANAGEMENT AND BUDGET.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FOR EACH				5
6	MAINTENANCE STATION, A MAP SHALL BE MAINTAINED LISTING				6
7	THE DESCRIPTION OF THE ROADS, AIRPORTS, BUILDINGS, AND				7
8	OTHER PUBLIC FACILITIES FOR WHICH THE STATION IS				8
9	RESPONSIBLE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	OF TRANSPORTATION AND PUBLIC FACILITIES BE ABLE TO				11
12	PROVIDE THE FOLLOWING UPON REQUEST:				12
13	A LIST OF THE EQUIPMENT ASSIGNED TO THE STATION				13
14	SHOWING ITS BUDGETED COST BY FIXED AND VARIABLE COST				14
15	INCREMENTS;				15
16	A LIST OF EMPLOYEES ASSIGNED TO THE STATION SHOWING				16
17	JOB TITLES, DESCRIPTIONS AND BUDGETED COSTS;				17
18	A LIST OF GRAVEL, CHEMICALS, OR OTHER MAJOR				18
19	PURCHASE ITEMS NECESSARY FOR THE MAINTENANCE AND				19
20	OPERATION OF THE FACILITIES;				20
21	A WORK PLAN SHOWING THE MAINTENANCE				21
22	RESPONSIBILITIES THE STATION WILL CARRY OUT ON A MONTHLY				22
23	BASIS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				24
25	COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE				25
26	DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND				26
27	CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER				27
	Chapter 98	PAGE 83		CCS HB 60	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DETERMINES THE COST OF THE SERVICES WILL BE LESS IF				4
5	CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND				5
6	SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT				6
7	SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS				7
8	STATUTE.				8
9	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				9
10	DILIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL				10
11	FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE				11
12	DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE				12
13	DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A				13
14	SUPPLEMENTAL.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING				15
16	POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY				16
17	THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS				17
18	WITHIN THE SOUTHEAST, CENTRAL AND NORTHERN REGIONS.				18
19	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				19
20	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				20
21	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				21
22	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				22
23	RISK MANAGEMENT.				23
24	THE LEGISLATURE INTENDS THAT THE DEPARTMENT DO THE				24
25	FOLLOWING: PROMULGATE REGULATIONS PURSUANT TO AS				25
26	30.15.010 - 080 (THE PORT FACILITIES DEVELOPMENT ACT OF				26
27	1974); INVESTIGATE THE FEASIBILITY IN CONJUNCTION WITH				27
	Chapter 98	PAGE 84		CCS HB 60	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DESIGNATED OFFICERS REPRESENTING THE CITY OF KLAUOCK AND				4
5	THE KLAUOCK ISLAND DOCK COMPANY TO ACQUIRE THE KLAUOCK				5
6	ISLAND DOCK AND LOG SORTING/STORAGE FACILITY, THROUGH				6
7	CONDEMNATION IF APPROPRIATE, AS A PUBLIC USE FACILITY TO				7
8	BE OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE				8
9	DEPARTMENT.				9
10	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200			10
11	DATA AND WORD PROCESSING	11,100			11
12	STATEWIDE INTERNAL REVIEW				12
13	INTERNAL REVIEW (13 POSITIONS)	745,000			13
14	DATA AND WORD PROCESSING	6,400			14
15	FINANCIAL AND ADMINISTRATIVE SERVICES				15
16	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500			16
17	DATA AND WORD PROCESSING	95,200			17
18	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100			18
19	STATEWIDE INFORMATION SYSTEMS (37 POSITIONS)	2,635,100			19
20	STATEWIDE PLANNING, POLICY AND PROGRAMMING				20
21	PLANNING (34 POSITIONS)	1,643,400			21
22	DATA AND WORD PROCESSING	100,000			22
23	STATEWIDE RESEARCH (16 POSITIONS)	801,300			23
24	STATEWIDE STANDARDS AND TECHNICAL SERVICES				24
25	STANDARDS AND TECHNICAL SERVICES (37 POSITIONS)	2,328,300			25

Chapter 98

PAGE 85

CCS HB 60

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DATA AND WORD PROCESSING	26,300			4
5	CIP PROGRAM (52 POSITIONS)	3,371,700			5
6	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS				6
7	CENTRAL REGION PROGRAMS		71,011,400	11,780,300	7
8	CENTRAL REGION ADMINISTRATIVE SERVICES		71,011,400	34,050,200	8
9	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600		34,050,200	9
10	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900		34,050,200	10
11	DATA AND WORD PROCESSING	20,700		34,050,200	11
12	AIRPORT LEASING (8 POSITIONS)	337,500		34,050,200	12
13	CENTRAL REGION PLANNING			34,050,200	13
14	PLANNING (34 POSITIONS)	1,442,900		34,050,200	14
15	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000		34,050,200	15
16	DATA AND WORD PROCESSING	25,000		34,050,200	16
17	CENTRAL REGION DESIGN AND CONSTRUCTION			34,050,200	17
18	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200		34,050,200	18
19	DATA AND WORD PROCESSING	189,300		34,050,200	19
20	CIP PROGRAM (525 POSITIONS)	22,247,900		34,050,200	20
21	CENTRAL REGION MAINTENANCE AND OPERATIONS			34,050,200	21
22	HIGHWAYS AND AVIATION (199 POSITIONS)	29,101,700		34,050,200	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK BE			34,050,200	23
24	MAINTAINED AND UPGRADED DURING THE PEAK SUMMER SEASON TO			34,050,200	24
25	PERMIT READY ACCESS AN AREA WHICH IS FREQUENTED BY			34,050,200	25
26	TOURISTS.			34,050,200	26
27	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT			34,050,200	27

Chapter 98

PAGE 86

CCS HB 60

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT <i>not</i>			GENERAL FUND	4
5	PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE <i>not</i>			OTHER FUNDS	5
6	AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF <i>not</i>				6
7	ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH <i>not</i>				7
8	PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS <i>not</i>				8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				12
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				13
14	ADEQUATE LEVELS OF SAFETY.				14
15	TRAFFIC SIGNAL MANAGEMENT	826,000			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				16
17	LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION				17
18	OF THE PARKS HIGHWAY.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				19
20	LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN				20
21	STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING				22
23	BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO				23
24	PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE				24
25	TUSTUMENA ELEMENTARY SCHOOL IN KASLOF.				25

Chapter 98

PAGE 87

CCS HB 60

11

44

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	FACILITIES (26 POSITIONS)	3,445,000		GENERAL FUND	4
5	ADMINISTRATION (22 POSITIONS)	1,238,600		OTHER FUNDS	5
6	DATA AND WORD PROCESSING	3,100			6
7	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		7
8	FIELD MAINTENANCE (46 POSITIONS)	2,786,800		18,060,600	8
9	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			9
10	SECURITY (71 POSITIONS)	3,915,200			10
11	CUSTODIAL (71 POSITIONS)	3,327,500			11
12	EQUIPMENT (15 POSITIONS)	1,130,700			12
13	ADMINISTRATION (21 POSITIONS)	3,290,700			13
14	DATA AND WORD PROCESSING	17,800			14
15	NORTHERN REGION PROGRAMS		80,871,000	47,154,300	15
16	NORTHERN REGION ADMINISTRATIVE SERVICES			33,716,700	16
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200			17
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			18
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700			19
20	DATA AND WORD PROCESSING	38,500			20
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700			21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			22
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000			23

Chapter 98

PAGE 88

CCS HB 60

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	NORTHERN REGION PLANNING	ALLOCATIONS	4
5	PLANNING (21 POSITIONS)	1,173,900	5
6	DATA AND WORD PROCESSING	500	6
7	NORTHERN REGION DESIGN AND CONSTRUCTION		7
8	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200	8
9	DATA AND WORD PROCESSING (1 POSITION)	215,800	9
10	CIP PROGRAM (482 POSITIONS)	20,474,200	10
11	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		11
12	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800	12
13	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		13
14	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		14
15	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		15
16	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		16
17	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		17
18	ADEQUATE LEVELS OF SAFETY.		18
19	FACILITIES (26 POSITIONS)	4,759,300	19
20	ADMINISTRATION (19 POSITIONS)	1,153,000	20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		21
22	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200	22
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		23
24	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		24
25	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		25
26	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		26
27	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		27

PAGE 89

CCS HB 60

Chapter 98

45

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	ADEQUATE LEVELS OF SAFETY.	ALLOCATIONS	4
5	FACILITIES (5 POSITIONS)	772,400	5
6	ADMINISTRATION (3 POSITIONS)	327,300	6
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		7
8	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800	8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		12
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		13
14	ADEQUATE LEVELS OF SAFETY.		14
15	FACILITIES (19 POSITIONS)	2,060,300	15
16	ADMINISTRATION (7 POSITIONS)	421,700	16
17	FAIRBANKS INTERNATIONAL AIRPORT	7,350,800	17
18	FIELD MAINTENANCE (15 POSITIONS)	1,446,700	18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700	19
20	SECURITY (43 POSITIONS)	2,716,100	20
21	CUSTODIAL (13 POSITIONS)	697,600	21
22	ADMINISTRATION (9 POSITIONS)	1,091,700	22
23	SOUTHEAST REGION PROGRAMS	27,085,200	23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES	16,220,800	24
25	ADMINISTRATIVE SERVICES (30 POSITIONS)	10,864,400	25

Chapter 98

PAGE 90

CCS HB 60

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	9,800	
5	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300	
6	SOUTHEAST REGION PLANNING		
7	PLANNING (12 POSITIONS)	542,700	
8	DATA AND WORD PROCESSING	15,100	
9	SOUTHEAST REGION DESIGN AND CONSTRUCTION		
10	ENGINEERING MANAGEMENT (19 POSITIONS)	1,576,700	
11	DATA AND WORD PROCESSING	106,500	
12	CIP PROGRAM (170 POSITIONS)	8,413,100	
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		
14	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100	
15	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		
16	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		
17	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		
18	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		
19	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		
20	ADEQUATE LEVELS OF SAFETY.		
21	FACILITIES (36 POSITIONS)	4,839,500	
22	ADMINISTRATION (6 POSITIONS)	396,300	
23	ALASKA MARINE HIGHWAY SYSTEM	67,866,200	63,901,300 3,964,900
24	MARINE ADMINISTRATION		
25	ADMINISTRATION (49 POSITIONS)	2,200,300	

Chapter 98

PAGE 91

CCS HB 60

11

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	94,000	
5	MARINE FACILITIES ENGINEERING		
6	MANAGEMENT (5 POSITIONS)	443,800	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE		
8	PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING		
9	ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT		
10	TATITLEK.		
11	CIP PROGRAM (21 POSITIONS)	1,314,300	
12	MARINE MARKETING AND SERVICES		
13	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100	
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		
15	MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION		
16	PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF		
17	PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO		
18	THE LEGISLATURE IN JANUARY OF 1986.		
19	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500	
20	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600	
21	DATA AND WORD PROCESSING	258,000	
22	MARINE OPERATIONS		
23	MANAGEMENT (12 POSITIONS)	731,500	
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		
25	MARINE HIGHWAYS WILL PRESENT TO THE 1986 LEGISLATIVE		
26	SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY		
27	AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES.		

Chapter 98

PAGE 92

CCS HB 60

11

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700				4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400				5
6	*****		*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			7
8	*****		*****			8
9	NATURAL RESOURCE MANAGEMENT					9
10	ADMINISTRATION		1,803,600	1,758,100	45,500	10
11	OFFICE OF THE COMMISSIONER (7 POSITIONS)	500,100				11
12	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					12
13	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					13
14	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					14
15	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					15
16	RISK MANAGEMENT.					16
17	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					17
18	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					18
19	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					19
20	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					20
21	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					21
22	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					22
23	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					23
24	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					24
25	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					25
26	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					26
	Chapter 98	PAGE 93		CCS HB 60		

11

47

11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					11
12	MANAGEMENT AND BUDGET.					12
13	PUBLIC INFORMATION (2 POSITIONS)	285,900				13
14	THE SUM OF \$75,000 IS APPROPRIATED IN THE GRANTS LINE					14
15	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND					15
16	RECYCLING ORGANIZATION.					16
17	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	310,400				18
19	FACILITY CONSTRUCTION AND OPERATIONS		1,987,500	990,900	996,600	19
20	FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS)	1,489,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					21
22	FACILITY CONSTRUCTION AND OPERATION KEEP RECORDS AND					22
23	MONITOR THE TRAVEL OF THE NEW REMOTE MAINTENANCE WORKER					23
24	IN ORDER TO PROVIDE THE LEGISLATURE WITH JUSTIFICATION					24
25	FOR THE LOCATION OF THIS POSITION.					25
26	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					27
	Chapter 98	PAGE 94		CCS HB 60		

11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS					4
5	CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE					5
6	PROGRAM.					6
7	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					8
9	OPERATION, TO BE AWARDED AS A GRANT TO THE					9
10	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					10
11	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					11
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					13
14	OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					14
15	AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED					15
16	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE					17
18	IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY					18
19	FUNDED BY PROGRAM RECEIPTS.					19
20	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100				20
21	ENVIRONMENTAL QUALITY		8,908,500	6,367,600	2,540,900	21
22	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400				22
23	SOUTHEAST REGION (19 POSITIONS)	959,700				23
24	SOUTHCENTRAL REGION (41 POSITIONS)	2,025,200				24
25	NORTHERN REGION (31 POSITIONS)	1,661,200				25

Chapter 98

PAGE 95

CCS HB 60

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800				4
5	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700				5
6	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,175,500				6
7	PUBLIC PROTECTION					7
8	ENVIRONMENTAL HEALTH		3,450,500	2,842,900	607,600	8
9	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900				9
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100				10
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,299,900				11
12	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100				12
13	SANITATION (19 POSITIONS)	1,036,500				13
14	*****		*****			14
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****					15
16	*****		*****			16
17	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200		17
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600				18
19	RENTERS' EQUIVALENCY REBATE	258,700				19
20	WATER AND SEWER ASSESSMENTS	30,000				20
21	MOTOR VEHICLE EXEMPTION	117,900				21
22	RENTAL SALES TAX REFUND	10,000				22
23	CHILD ASSISTANCE		13,446,900	13,446,900		23
24	CHILD CARE (6 POSITIONS)	10,677,900				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING					26
27	THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING					27

Chapter 98

PAGE 96

CCS HB 60

11

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY				4
5	CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD				5
6	TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF				6
7	ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO				7
8	FUND THE PROGRAM.				8
9	HEAD START GRANTS (1 POSITION)	2,769,000			9
10	JOB TRAINING PARTNERSHIP ACT		14,387,000	961,700	13,425,300 10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL				13
14	GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA.				14
15	YOUTH PROGRAMS	2,634,400			15
16	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500			16
17	DISLOCATED WORKERS	668,900			17
18	DISPLACED HOMEMAKERS		529,800	529,800	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED				19
20	HOMEMAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN				20
21	PREFERENCE IN THIS PROGRAM.				21
22	COMMUNITY ASSISTANCE GRANTS		6,400,500	3,600,500	2,800,000 22
23	AGRICULTURAL LAND EXEMPTION	150,000			23
24	NATIONAL FOREST RECEIPTS	2,800,000			24
25	RURAL DEVELOPMENT GRANTS	2,796,600			25

Chapter 98

PAGE 97

CCS HB 60

49

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ORGANIZATIONAL GRANTS	5,000			4
5	IF THE FUNDING FOR THE PROGRAM IS INSUFFICIENT, SERVICES				5
6	ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT				6
7	IS TO REQUEST A SUPPLEMENTAL.				7
8	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			8
9	BULK FUEL GRANTS	600,000			9
10	LOCAL GOVERNMENT ASSISTANCE		3,660,300	3,514,400	145,900 10
11	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,190,600			11
12	STATE ASSESSOR (7 POSITIONS)	321,200			12
13	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600			13
14	GRANTS ADMINISTRATION (11 POSITIONS)	1,020,900			14
15	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16	A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING				16
17	EXPENSES.				17
18	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A				19
20	YOUTH EMPLOYMENT PROGRAM.				20
21	THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A				21
22	DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION.				22
23	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO				23
24	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO				24
25	ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE.				25
26	ENERGY PROGRAMS				26

Chapter 98

PAGE 98

CCS HB 60

3,138,500
~~3,253,500~~
 1,742,400
~~1,662,400~~

1,396,100 26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ENERGY CONSERVATION (11 POSITIONS)	2,565,400	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT	2,663,400				5
6	OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO					6
7	RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO					7
8	ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS.					8
9	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					10
11	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL					11
12	WEATHERIZATION AND ENERGY ASSISTANCE.					12
13	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					14
15	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY					15
16	ASSISTANCE.					16
17	WEATHERIZATION CIP (6 POSITIONS)	446,000				17
18	INSTITUTIONAL BUILDING CONSERVATION CIP	127,100				18
	(2 POSITIONS)					
19	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000	19
20	RURAL DEVELOPMENT		922,100	922,100		20
21	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY	629,000				21
	(7 POSITIONS)					
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100				22
23	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900	23
24	ADMINISTRATION & SUPPORT		2,663,400	2,527,700	135,700	24

Chapter 98

PAGE 99

CCS HB 60

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ADMINISTRATION & SUPPORT		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,075,700				5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					6
7	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					7
8	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					8
9	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					9
10	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					10
11	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					11
12	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					12
13	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					13
14	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					14
15	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					15
16	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					16
17	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					17
18	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					18
19	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					19
20	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					20
21	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					21
22	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					22
23	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					23
24	MANAGEMENT AND BUDGET.					24
25	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					25
26	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					26
27	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					27

Chapter 98

PAGE 100

CCS HB 60

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					4
5	RISK MANAGEMENT.					5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500				6
7	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200				7
8	DATA AND WORD PROCESSING (1 POSITION)	307,000				8
9	HOUSING ASSISTANCE		2,520,700	94,000	2,426,700	9
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,426,700				10
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000				11
12	MUNICIPAL REVENUE SHARING		59,632,200	59,632,200		12
13	*****	*****				13
14	***** DEPARTMENT OF CORRECTIONS *****					14
15	*****	*****				15
16	ADMINISTRATION AND SUPPORT		16,845,000	17,511,000	1,353,400	16
17	COMMISSIONER'S OFFICE (8 POSITIONS)	501,600				17
18	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					18
19	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					19
20	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					20
21	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					21
22	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					22
23	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					23
24	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					24
25	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					25
26	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					26
27	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					27

Chapter 98

PAGE 101

CCS HB 60

51

11

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					11
12	MANAGEMENT AND BUDGET.					12
13	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					13
14	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					14
15	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					15
16	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					16
17	RISK MANAGEMENT.					17
18	IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING					18
19	BUDGET, THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET					19
20	COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED					20
21	TO BE EXPENDED.					21
22	PAROLE BOARD (4 POSITIONS)	336,800				22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400				23
24	THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL					24
25	SYSTEM CONTINUES TO FACE SIGNIFICANT INMATE POPULATION					25
26	PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH					26
27	SECURITY, LONG TERM PRISONERS. PARTIAL FUNDING FOR THE					27

Chapter 98

PAGE 102

CCS HB 60

11

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LONG TERM FACILITY AT SEWARD HAS BEEN APPROPRIATED BY				4
5	THE 13TH LEGISLATURE. GENERAL FUND REVENUES AVAILABLE				5
6	TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO COMPLETE THE				6
7	PROJECT BY DIRECT APPROPRIATION. THEREFORE, THE				7
8	LEGISLATURE AUTHORIZES THE DEPARTMENT OF CORRECTIONS TO				8
9	EXPLORE FUNDING ALTERNATIVES IN COOPERATION WITH THE				9
10	CITY OF SEWARD WHEREBY EXISTING STATE APPROPRIATIONS				10
11	SHALL BE USED ALONG WITH OTHER FUNDS TO COMPLETE THE 320				11
12	BED FACILITY AT SEWARD AS CURRENTLY DESIGNED.				12
13	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100			13
14	STATEWIDE PROGRAMS (16 POSITIONS)	7,055,000			14
15	THE SUM OF 435,000 ^{435,000} IS APPROPRIATED TO THE DEPARTMENT OF	7,158,000			15
16	CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET				16
17	CRIME (TASC) PROGRAM.				17
18	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
19	CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN				19
20	BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE				20
21	FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18.				21
22	CORRECTIONAL INDUSTRIES ADMINISTRATION	540,100			22
	(12 POSITIONS)				
23	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			23
24	TRAINING UNIT (8 POSITIONS)	614,300			24
25	OUT-OF-STATE CONTRACTUAL	3,118,700			25
26	SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY				26
11	Chapter 98	PAGE 103		CCS HB 60	

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR				4
5	FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO				5
6	COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST				6
7	A SUPPLEMENTAL NEXT LEGISLATIVE SESSION.				7
8	MAJOR MEDICAL (6 POSITIONS)	3,598,600			8
9	DATA AND WORD PROCESSING (3 POSITIONS)	353,800			9
10	REGIONAL OPERATIONS		55,507,100	55,507,100	10
11	NORTHERN REGION				11
12	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300			12
13	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700			13
14	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100			14
15	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900			15
16	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000			16
17	SOUTHCENTRAL REGION				17
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300			18
19	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900			19
20	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600			20
21	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100			21
22	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400			22
23	ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS)	1,855,300			23
24	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300			24
25	RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS)	1,142,600			25
11	Chapter 98	PAGE 104		CCS HB 60	

1 DEPARTMENT OF CORRECTIONS (CONT.) 1

2 2

3 APPROPRIATION APPROPRIATION FUND SOURCES 2

4 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

5 WILDWOOD CORRECTIONAL CENTER (85 POSITIONS) 5,377,100 4

6 GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS) 2,184,000 5

7 SOUTHCENTRAL REGION PROBATION (47 POSITIONS) 2,165,700 6

8 SOUTHEAST REGION 7

9 SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS) 135,700 8

10 LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS) 5,042,400 9

11 KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS) 2,231,900 10

12 SOUTHEAST REGION PROBATION (15 POSITIONS) 694,800 11

13 * * * * * 12

14 * * * * * UNIVERSITY OF ALASKA * * * * * 13

15 * * * * * 14

16 UNIVERSITY OF ALASKA 15

17 STATEWIDE PROGRAMS AND SERVICES 24,575,900 14,231,100 10,344,800 16

18 STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS) 22,612,000 17

19 THE LEGISLATURE WISHES TO ALLOW THE UNIVERSITY MAXIMUM 18

20 FLEXIBILITY IN ADMINISTERING A REDUCED BUDGET, BUT AT 19

21 THE SAME TIME ASSURE STUDENTS OF PROGRAM CONTINUATION. 20

22 THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT 21

23 BUDGET REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS 22

24 WHENEVER POSSIBLE. 23

25 THE LEGISLATURE HAS APPROVED THOSE POSITIONS REQUESTED 24

26 BY THE UNIVERSITY WHICH ARE FUNDED WITH FEDERAL AND 25

27 PROGRAM RECEIPTS OR THROUGH A REALLOCATION OF EXISTING 26

GENERAL FUNDS. HOWEVER, THE UNIVERSITY IS URGED TO 27

Chapter 98 PAGE 105 CCS HB 60

1 UNIVERSITY OF ALASKA (CONT.) 1

2 2

3 APPROPRIATION APPROPRIATION FUND SOURCES 2

4 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

5 REDUCE OR RECLASS EXISTING POSITIONS BEFORE FILLING NEW 4

6 POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO 5

7 PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY 6

8 ANALYSIS OF ALL UNIVERSITY POSITIONS WHICH INCLUDES A 7

9 SPECIFIC LISTING OF VACANT POSITIONS. 8

10 THE UNIVERSITY OF ALASKA AND THE LEGISLATIVE FINANCE 9

11 SUBCOMMITTEE SHALL CONDUCT A COOPERATIVE REVIEW OF THE 10

12 UNIVERSITY'S EDUCATIONAL PROGRAMS AND PROVIDE THE 11

13 FOLLOWING INFORMATION TO THE 1986 LEGISLATURE: 12

14 1. FOR EACH CAMPUS, A LISTING OF UNDERGRADUATE AND 13

15 GRADUATE PROGRAMS THAT HAVE GRADUATED FEWER THAN 5 14

16 STUDENTS IN THE LAST 5 YEARS. 15

17 2. FOR EACH OF THE PROGRAMS LISTED ABOVE, A 16

18 DETERMINATION OF THE ACTUAL NUMBER OF CLASSES TAUGHT, 17

19 NUMBER OF STUDENTS ENROLLED, AND NUMBER OF FULL OR 18

20 PART-TIME TEACHERS OVER THE LAST 5 YEARS. 19

21 3. FOR EACH OF THE PROGRAMS LISTED ABOVE, AN 20

22 ESTIMATION OF THE COSTS OF SUPPORTING THE PROGRAM DURING 21

23 FY86. 22

24 4. RECOMMENDATIONS AND ACTIONS TAKEN FOR REDUCING 23

25 THE DUPLICATION OF DEGREE OFFERINGS, BOTH GRADUATE AND 24

26 UNDERGRADUATE, BETWEEN THE CAMPUSES. 25

27 THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION 26

ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE 27

Chapter 98 PAGE 106 CCS HB 60

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA			GENERAL FUND	4
5	FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS			OTHER FUNDS	5
6	WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION				6
7	THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE				7
8	OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND				8
9	NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS.				9
10	THE UNIVERSITY IS DIRECTED TO PRESENT TO THE 1986				10
11	LEGISLATURE A COST ANALYSIS, PROJECTIONS AND				11
12	ALTERNATIVES OF THE UNIVERSITY'S BENEFITS PACKAGE,				12
13	INCLUDING THE ALTERNATIVE OF JOINING THE SAME BENEFIT				13
14	PROGRAM AS OTHER STATE AGENCIES.				14
15	THE BOARD OF REGENTS IS REQUESTED TO SUBMIT A PLAN FOR				15
16	INCREASING PRIVATE CONTRIBUTIONS TO THE UNIVERSITY.				16
17	THE UNIVERSITY ADMINISTRATION AND BOARD OF REGENTS ARE				17
18	ENCOURAGED TO CONTINUE THEIR PROGRAMMATIC REVIEW OF ALL				18
19	PROGRAMS, AND TO TAKE ALL REASONABLE STEPS TO MAXIMIZE				19
20	UNIVERSITY BUDGET FLEXIBILITY IN A TIME OF UNCERTAIN				20
21	REVENUES.				21
22	THE UNIVERSITY SHALL REPORT BACK TO THE LEGISLATURE WITH				22
23	ITS FINDINGS TO ALL LEGISLATIVE REQUESTS BY JANUARY 15,				23
24	1986, UNLESS OTHERWISE STATED.				24
25	ON OR BEFORE OCTOBER 30, 1985 THE UNIVERSITY SHALL				25
26	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				26
27	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				27
		PAGE 107		CCS HB 60	
	Chapter 98				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	POSITIONS AS OF JULY 1, 1985. THE LISTING OF POSITIONS			GENERAL FUND	4
5	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH			OTHER FUNDS	5
6	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				6
7	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				7
8	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				8
9	SHALL THEN BE DELETED FROM THE UNIVERSITY'S RECORDS, AND				9
10	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				10
11	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				11
12	PERMANENT PCNS SHALL BE ESTABLISHED WITHOUT THE				12
13	CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET,				13
14	DIVISION OF BUDGET REVIEW. ALL MODIFICATIONS TO				14
15	EXISTING PCNS AS TO RANGE, STEP, LOCATION, OR TIME				15
16	STATUS SHALL BE REPORTED TO THE OFFICE OF MANAGEMENT AND				16
17	BUDGET, DIVISION OF BUDGET REVIEW ON A MONTHLY BASIS.				17
18	THE MASTER LIST OF EACH OF THE UNIVERSITY POSITIONS				18
19	SHALL BE AN AUTOMATED POSITION ACCOUNTING CONTROL SYSTEM				19
20	FILE MAINTAINED BY THE UNIVERSITY UNDER INSTRUCTIONS				20
21	FROM THE OFFICE OF MANAGEMENT AND BUDGET.				21
22	PURSUANT TO THE RURAL EDUCATION TASK FORCE REPORT				22
23	AUTHORIZED BY THE LEGISLATURE LAST YEAR, THE UNIVERSITY				23
24	OF ALASKA IS URGED TO BEGIN IMMEDIATE IMPLEMENTATION OF				24
25	THE FINDINGS AND RECOMMENDATIONS INCLUDED IN SAID				25
26	REPORT. THE LEGISLATURE IS PARTICULARLY DISTURBED BY				26
27	THE STATISTICS WHICH PROVIDE QUANTITATIVE SUPPORT TO THE				27
		PAGE 108		CCS HB 60	
	Chapter 98				

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	PUBLIC'S TESTIMONY THAT POSTSECONDARY EDUCATION IS NOT			GENERAL FUND	4
5	RESULTING IN THE KINDS OF OUTCOMES THAT STRUCTURE,			OTHER FUNDS	5
6	FUNDING AND PLANNING DOCUMENTS HAVE SUGGESTED.				6
7	THE ALASKA STATE LEGISLATURE STRONGLY SUPPORTS THE				7
8	DEVELOPMENT OF A COMPREHENSIVE PLAN FOR POSTSECONDARY				8
9	EDUCATION SERVICES FOR ALASKA NATIVES AND OTHER RURAL				9
10	RESIDENTS, INTEGRATING AS A KEY ELEMENT THE ASSUMPTIONS				10
11	OUTLINED IN THE TASK FORCE REPORT.				11
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				12
13	THE BOARD OF REGENTS SHALL WORK COOPERATIVELY WITH THE				13
14	STATE BOARD OF EDUCATION AND LOCAL SCHOOL DISTRICTS TO				14
15	DEVELOP A COMPREHENSIVE PROGRAM FOR VILLAGE BASED				15
16	EDUCATION.				16
17	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				17
18	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				18
19	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				19
20	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				20
21	DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.				21
22	TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT				22
23	AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN				23
24	APPROPRIATIONS.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				25
26	COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT				26
27	IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF,				27
	Chapter 98	PAGE 109		CCS HB 60	

11

55

1

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE			GENERAL FUND	4
5	1986 LEGISLATURE.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT				6
7	INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING				7
8	PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				9
10	SHALL DEVELOP AND IMPLEMENT CONSULTANT SELECTION				10
11	POLICIES AND PROCEDURES FOR ARCHITECTURAL AND ENGINEERING				11
12	WORK WHICH WILL INCREASE THE UNIVERSITY'S UTILIZATION OF				12
13	MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE				13
14	SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE				14
15	UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE				15
16	POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN				16
17	UTILIZING THE MINORITY-OWNED FIRMS.				17
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				18
19	RECEIPTS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC				19
20	GRANT OF CONTRACT. THE UNEXPENDED BALANCE OF FUNDS				20
21	ALLOCATED TO THE UNIVERSITY OF ALASKA FROM SOURCES OTHER				21
22	THAN STATE GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE				22
23	FOLLOWING FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A				23
24	REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				24
25	THESE FUNDS.				25
	Chapter 98	PAGE 110		CCS HB 60	

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900			4
5	THE BOARD OF REGENTS IS URGED TO RE-EVALUATE AND REVISE				5
6	LONG-RANGE CIP GOALS AND PLANNING EFFORTS IN LIGHT OF				6
7	REDUCED REVENUES.				7
8	CIP STATEWIDE PLANNING IS AUTHORIZED TO USE NO MORE THAN				8
9	6% OF CAPITAL PROJECT COSTS TO FUND PLANNING ACTIVITIES.				9
10	AND IS DIRECTED TO PROVIDE A REPORT TO THE 1986				10
11	LEGISLATURE ON THE PORTION OF ALL CAPITAL PROJECT COSTS				11
12	BEING USED FOR PLANNING ACTIVITIES.				12
13	UNIVERSITY OF ALASKA, FAIRBANKS		119,490,000	63,586,800	55,903,200 13
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,223,800			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				15
16	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL				16
17	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE				17
18	LEGISLATURE A BUDGET COMPARISON FOR THESE PROGRAMS FOR				18
19	FY'85 AND FY'86:				19
20	SCHOOL OF ENGINEERING, SCHOOL OF MINERAL				20
21	ENGINEERING, SCHOOL OF MANAGEMENT, ANTHROPOLOGY				21
22	DEPARTMENT, COLLEGE OF NATURAL SCIENCE, GEOPHYSICAL				22
23	INSTITUTE, INSTITUTE OF ARCTIC BIOLOGY, INSTITUTE OF				23
24	MARINE SCIENCE, INSTITUTE OF NORTHERN FORESTRY,				24
25	INSTITUTE OF WATER RESOURCES AND ACADEMIC SUPPORT				25
26	SERVICES SUCH AS MUSEUM, LIBRARY AND KUAC.				26
Chapter 98		PAGE 111		CCS HB 60	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				4
5	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				5
6	POSSIBLE.				6
7	THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING				7
8	THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED				8
9	CIRCULATION SYSTEM (GNOSIS).				9
10	THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO				10
11	PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER				11
12	CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE				12
13	THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN				13
14	THE W.A.M.I. PROGRAM.				14
15	THE SUM OF \$65,000 IS ADDED FOR RENEWABLE RESOURCE				15
16	LIBRARY BOOKS.				16
17	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE				18
19	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN				19
20	FY86.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				21
22	FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS				22
23	AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE				23
24	FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME. IF				24
25	THE RENEWABLE RESOURCE FUND IS INSUFFICIENT TO FUND				25
26	THESE POSITIONS THE UNIVERSITY WILL FUND THE BALANCE				26
27	NEEDED OUT OF THE UNIVERSITY OF ALASKA, FAIRBANKS,				27
Chapter 98		PAGE 112		CCS HB 60	

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATEWIDE GENERAL FUNDS.	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				6
7	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL				7
8	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE				8
9	LEGISLATURE A BUDGET COMPARSION FOR THESE PROGRAMS FOR				9
10	FY'85 AND FY'86: SCHOOL OF NURSING AND SCHOOL OF				10
11	BUSINESS AND PUBLIC AFFAIRS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				12
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				13
14	POSSIBLE.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				15
16	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				16
17	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				17
18	STUDENT ACTIVITY CENTER.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				19
20	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				20
21	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR				22
23	ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA,				23
24	ANCHORAGE CONTINUE DURING FY86.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE				25
26	OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND				26
27	ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS				27
	Chapter 98	PAGE 113		CCS HB 60	

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF REDUCED STATE REVENUE AND SPENDING FOR STATE	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS.				5
6	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				7
8	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				8
9	POSSIBLE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				10
11	DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY				11
12	CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION				12
13	WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND				13
14	PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE				14
15	OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING				15
16	CONDUCTED.				16
17	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				18
19	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				19
20	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				20
21	STUDENT ACTIVITY CENTER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				22
23	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				23
24	POSSIBLE.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				25
26	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				26
27	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				27
	Chapter 98	PAGE 114		CCS HB 60	

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000	32,515,300 13,760,700	4
5	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,481,500			5
6	THE LEGISLATURE ENCOURAGES COMMUNITY COLLEGES TO SEEK				6
7	LOCAL AND REGIONAL FINANCIAL ASSISTANCE, AS PRINCE				7
8	WILLIAM SOUND COMMUNITY COLLEGE HAS INITIATED.				8
9	THE UNIVERSITY SHALL INVESTIGATE AND REPORT TO THE 1986				9
10	LEGISLATURE ON ADMINISTRATIVE REORGANIZATION OF CCREE TO				10
11	PROMOTE MONETARY EFFICIENCIES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				12
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				13
14	POSSIBLE.				14
15	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800			15
16	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200			16
17	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900			17
18	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING				18
19	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE				19
20	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE				20
21	FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY				21
22	CENTER.				22
23	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW				24
25	ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY				25
26	COLLEGE BE CONTINUED IN FY86.				26

Chapter 98

PAGE 115

CCS HB 60

11

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700			4
5	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300			5
6	KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100			6
7	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING				7
8	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE				8
9	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE				9
10	FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES				10
11	SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE				11
12	KODIAK COOPERATIVE EXTENSION SERVICE.				12
13	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200			13
14	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800			14
15	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000			15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300			16
17	IN FY85 THE LEGISLATURE SEPARATELY DESIGNATED \$78.8 FOR				17
18	CORDOVA/COPPER CENTER CAMPUSES LABOR POOL. IT IS THE				18
19	LEGISLATURE'S INTENT THAT AN AMOUNT PROPORTIONATE TO THE				19
20	FY86 BUDGET, OR APPROXIMATELY \$75.8, BE SIMILARLY				20
21	DESIGNATED IN FY86.				21
22	RURAL EDUCATION (61 POSITIONS)	5,126,500			22
23	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300			23

Chapter 98

PAGE 116

CCS HB 60

58

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ADMINISTRATION OF JUSTICE				6
7	ALASKA COURT SYSTEM	37,714,300	37,498,300	216,000	7
8	APPELLATE COURTS (53 POSITIONS)	3,721,000			8
9	TRIAL COURTS (511 POSITIONS)	29,701,800			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				10
11	SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE				11
12	SUPERIOR COURT IN BETHEL.				12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM				13
14	TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES				14
15	FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM				15
16	RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED				16
17	TO REDUCE THE AMOUNT OF GENERAL FUNDS EXPENDED BY THE				17
18	COURT SYSTEM.				18
19	ADMINISTRATON & SUPPORT (61 POSITIONS)	4,291,500			19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				23
24	RISK MANAGEMENT.				24
25	COMMISSION ON JUDICIAL CONDUCT	69,900	69,900		25

Chapter 98

PAGE 117

CCS HB 60

II

II

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3					3
4	JUDICIAL COUNCIL (3 POSITIONS)	408,700	408,700		4
5	*****	*****			5
6	***** LEGISLATURE *****				6
7	*****	*****			7
8	GENERAL GOVERNMENT				8
9	BUDGET & AUDIT COMMITTEE	5,875,000	5,875,000		9
10	LEGISLATIVE AUDIT (45 POSITIONS)	2,447,700			10
11	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				11
12	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				12
13	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				13
14	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				14
15	RISK MANAGEMENT.				15
16	LEGISLATIVE FINANCE (36 POSITIONS)	3,077,300			16
17	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				17
18	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				18
19	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				19
20	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				20
21	RISK MANAGEMENT.				21
22	COMMITTEE EXPENSES (4 POSITIONS)	350,000			22
23	LEGISLATIVE COUNCIL	20,337,000	20,227,000	110,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500			24
25	EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,265,100			25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				26
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				27

Chapter 98

PAGE 118

CCS HB 60

II

11

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				4
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				5
6	RISK MANAGEMENT.				6
7	PUBLIC SERVICES (30 POSITIONS)	1,905,200			7
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800			8
9	LEGAL SERVICES (19 POSITIONS)	1,467,200			9
10	SESSION EXPENSES (73 POSITIONS)	5,137,400			10
11	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	563,000			11
12	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400			12
13	HOUSE RESEARCH (10 POSITIONS)	439,700			13
14	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700			14
15	SENATE LEADERSHIP		1,333,000 <i>WT</i>	1,333,000 <i>WT</i>	15
16	HOUSE LEADERSHIP		2,000,000	2,000,000	16
17	SPEAKER'S OFFICE	900,000	1,667,000	1,667,000	17
18	INTERIM EXPENSES	1,100,000	2,000,000 <i>WT</i>	2,000,000 <i>WT</i>	18
19	OMBUDSMAN (23 POSITIONS)		1,536,100	1,536,100	19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				23
24	RISK MANAGEMENT.				24

Chapter 98

PAGE 119

CCS HB 60

11

11

1	* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY				3
4	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				4
5	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				5
6	FISCAL YEAR BEGINNING JULY 1, 1985 AND ENDING JUNE 30,				6
7	1986. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				7
8	LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST				8
9	SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE				9
10	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				10
11	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				11
12	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				12
13	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				13
14	FOR THAT MEASURE SHALL LAPSE.				14
15			APPROPRIATION	APPROPRIATION FUND SOURCES	15
16			ITEMS	GENERAL FUND OTHER FUNDS	16
17	HB 5 AN ACT ESTABLISHING A PROGRAM FOR THE	248,600	188,600	60,000	17
18	ABATEMENT OF ASBESTOS IN PUBLIC SCHOOLS.				18
19	APPROPRIATED TO DEPARTMENT OF LABOR				19
20	HB 14 AN ACT MAKING MEMBERS OF THE ALASKA	3,000	3,000		20
21	TERRITORIAL GUARD ELIGIBLE FOR A DEATH				21
22	GRATUITY.				22
23	APPROPRIATED TO DEPARTMENT OF MILITARY				23
24	& VETERANS AFFAIRS				24

Chapter 98

PAGE 120

CCS HB 60

11

09

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 88 AN ACT RELATING TO THE PROTECTION OF	464,100	464,100		4
5	CHILDREN, FAMILY MEMBERS, AND DEPENDENT				5
6	ADULTS.				6
7	APPROPRIATED TO DEPARTMENT OF				7
8	ADMINISTRATION				8
9	HB 88 AN ACT RELATING TO THE PROTECTION OF	479,300	370,400	108,900	9
10	CHILDREN, FAMILY MEMBERS, AND DEPENDENT				10
11	ADULTS.				11
12	APPROPRIATED TO DEPARTMENT OF LAW				12
13	HB 88 AN ACT RELATING TO THE PROTECTION OF	1,357,300	1,357,300		13
14	CHILDREN.				14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16	SOCIAL SERVICES				16
17	HB 88 AN ACT RELATING TO THE PROTECTION OF	120,000	120,000		17
18	CHILDREN, FAMILY MEMBERS, AND DEPENDENT				18
19	ADULTS.				19
20	APPROPRIATED TO DEPARTMENT OF PUBLIC				20
21	SAFETY				21
22	HB 88 AN ACT RELATING TO THE PROTECTION OF	145,900	145,900		22
23	CHILDREN.				23
24	APPROPRIATED TO ALASKA COURT SYSTEM				24
25	HB 168 AN ACT RELATING TO CONSTRUCTION CONTRACTORS.	117,000	117,000		25
26	APPROPRIATED TO DEPARTMENT OF COMMERCE				26
27	& ECONOMIC DEVELOPMENT				27
Chapter 98		PAGE 121	CCS HB 60		

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 209 AN ACT RELATING TO SUBSTITUTION OF GENERIC <i>cut</i>	1,475,000	325,000	1,150,000	4
5	DRUGS BY PHARMACISTS AND ADDING <i>cut</i>				5
6	PHARMACEUTICALS TO THE MEDICAID PROGRAM. <i>cut</i>				6
7	APPROPRIATED TO DEPARTMENT OF HEALTH & <i>cut</i>				7
8	SOCIAL SERVICES <i>cut</i>				8
9	HB 215 AN ACT RELATING TO STATE ASSISTANCE FOR	416,300	416,300		9
10	COMMUNITY HEALTH AIDE PROGRAMS.				10
11	APPROPRIATED TO DEPARTMENT OF HEALTH &				11
12	SOCIAL SERVICES				12
13	HB 231 AN ACT RELATING TO THE AMOUNT OF GENERAL AND	80,000	80,000		13
14	TEMPORARY RELIEF ASSISTANCE.				14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16	SOCIAL SERVICES				16
17	HB 243 AN ACT RELATING TO THE COMPENSATION OF	13,080,800	12,143,600	937,200	17
18	EMPLOYEES NOT COVERED BY COLLECTIVE				18
19	BARGAINING.				19
20	APPROPRIATED TO OFFICE OF THE GOVERNOR				20
21	HB 294 AN ACT RELATING TO PREFERENTIAL HIRE OF	116,000	116,000		21
22	ALASKANS.				22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	HB 307 AN ACT RELATING TO EXTENDING THE CODE <i>cut</i>	175,200	175,200		24
25	REVISION COMMISSION. <i>cut</i>				25
26	APPROPRIATED TO LEGISLATURE. <i>cut</i>				26
Chapter 98		PAGE 122	CCS HB 60		

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 4 AN ACT RELATING TO CORRECTIONAL RESTITUTION	1,074,700	1,074,700	4
5	CENTERS.			5
6	APPROPRIATED TO DEPARTMENT OF			6
7	CORRECTIONS			7
8	SB 51 AN ACT RELATING TO STATE AID FOR SCHOOL	970,600	970,600	8
9	CONSTRUCTION.			9
10	APPROPRIATED TO DEPARTMENT OF EDUCATION			10
11	SB 56 AN ACT RELATING TO A LONGEVITY BONUS.	(1,313,400)	(1,313,400)	11
12	APPROPRIATED TO DEPARTMENT OF			12
13	ADMINISTRATION			13
14	SB 56 AN ACT RELATING TO A LONGEVITY BONUS.	2,573,800	2,573,800	14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &			15
16	SOCIAL SERVICES			16
17	SB 74 AN ACT RELATING TO DRIVING WHILE INTOXICATED <i>WT</i>	168,800 <i>WT</i>	(60,800) <i>WT</i>	17
18	APPROPRIATED TO DEPARTMENT OF HEALTH & <i>WT</i>			18
19	SOCIAL SERVICES <i>WT</i>			19
20	SB 74 AN ACT RELATING TO DRIVING WHILE INTOXICATED <i>WT</i>	60,800 <i>WT</i>	60,800 <i>WT</i>	20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC <i>WT</i>			21
22	SAFETY <i>WT</i>			22
23	SB 78 AN ACT MAKING MISCELLANEOUS AMENDMENTS TO	208,600	208,600	23
24	STATE LOAN PROGRAMS.			24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE			25
26	& ECONOMIC DEVELOPMENT			26

Chapter 98

PAGE 123

CCS HB 60

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 113 AN ACT RELATING TO STATE AND MUNICIPAL TAX <i>WT</i>	(151,300) <i>WT</i>	(151,300) <i>WT</i>	4
5	EXEMPTION. <i>WT</i>			5
6	APPROPRIATED TO DEPARTMENT OF COMMUNITY <i>WT</i>			6
7	& REGIONAL AFFAIRS <i>WT</i>			7
8	SB 114 AN ACT RELATING TO THE REGISTRATION OF HEAVY	16,200	16,200	8
9	VEHICLES.			9
10	APPROPRIATED TO DEPARTMENT OF PUBLIC			10
11	SAFETY			11
12	SB 147 AN ACT RELATING TO STATE SUPPORT FOR	10,000,000	10,000,000	12
13	EDUCATION.			13
14	APPROPRIATED TO DEPARTMENT OF EDUCATION			14
15	SB 157 AN ACT RELATING TO CONTINUING THE ALASKA	60,000	60,000	15
16	ADMINISTRATIVE JOURNAL.			16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR			17
18	SB 190 AN ACT RELATING TO THE RESIDENTIAL PROPERTY	5,000	5,000	18
19	TAX EXEMPTION.			19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY			20
21	& REGIONAL AFFAIRS			21
22	SB 311 AN ACT INCREASING THE BOND AUTHORIZATION FOR	5,100,000	5,100,000	22
23	AIRPORT REVENUE BONDS.			23
24	APPROPRIATED TO DEPARTMENT OF REVENUE			24

Chapter 98

PAGE 124

CCS HB 60

11

63

1	* SEC. 28	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3	ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,080,600	5
6	GENERAL FUND	16,942,700	6
7	INTER-AGENCY RECEIPTS	10,500	7
8	*** TOTAL FUNDING ***	\$19,033,800	8
9	DEPARTMENT OF ADMINISTRATION		9
10	FEDERAL RECEIPTS	5,263,200	10
11	GENERAL FUND MATCH	608,300	11
12	GENERAL FUND	191,691,800	12
13	INTER-AGENCY RECEIPTS	23,923,000	13
14	FICA ADMINISTRATION FUND ACCOUNT	112,000	14
15	PROGRAM RECEIPTS	5,112,300	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800	16
17	SURPLUS PROPERTY REVOLVING FUND	204,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700	18
19	JUDICIAL RETIREMENT SYSTEM	33,600	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400	21
22	*** TOTAL FUNDING ***	\$231,231,800	22
23	DEPARTMENT OF LAW		23
24	GENERAL FUND	16,362,500	24
25	INTER-AGENCY RECEIPTS	7,083,500	25
26	*** TOTAL FUNDING ***	\$23,446,000	26

11

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	104,746,500	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,895,900	9
10	*** TOTAL FUNDING ***	\$124,570,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,270,500	12
13	GENERAL FUND MATCH	1,102,900	13
14	GENERAL FUND	564,265,000	14
15	INTER-AGENCY RECEIPTS	4,678,100	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,917,800	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,681,700	24
25	GENERAL FUND MATCH	67,411,900	25
26	GENERAL FUND	151,123,400	26

Chapter 98

PAGE 127

CCS HB 60

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,300	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	PERMANENT FUND DIVIDEND FUND	3,644,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	6
7	*** TOTAL FUNDING ***	325,731,000	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	24,738,400	9
10	GENERAL FUND MATCH	1,249,600	10
11	GENERAL FUND	12,576,600	11
12	INTER-AGENCY RECEIPTS	6,743,300	12
13	PROGRAM RECEIPTS	343,500	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	15
16	TRAINING AND BUILDING FUND	582,200	16
17	*** TOTAL FUNDING ***	\$49,621,700	17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		18
19	FEDERAL RECEIPTS	325,000	19
20	GENERAL FUND	51,838,200	20
21	INTER-AGENCY RECEIPTS	133,500	21
22	PROGRAM RECEIPTS	12,500,600	22
23	VETERANS REVOLVING LOAN FUND	457,500	23
24	COMMERCIAL FISHING LOAN FUND	218,500	24
25	ALASKA RAILROAD REVENUE FUND	62,702,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	26
27	*** TOTAL FUNDING ***	\$131,655,500	27

Chapter 98

PAGE 128

CCS HB 60

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,835,400	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,254,400	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,086,700	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,062,200 <i>49,062,200</i>	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,801,100	14
15	*** TOTAL FUNDING ***	57,104,700 <i>57,104,700</i>	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,611,500 <i>48,611,500</i>	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	82,043,700 <i>82,043,700</i>	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

Chapter 98

PAGE 129

CCS HB 60

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	78,368,600	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$81,135,700	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	142,193,700 <i>142,193,700</i>	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	30,674,500	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	296,424,100 <i>296,424,100</i>	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,547,600	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,150,100	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

Chapter 98

PAGE 130

CCS HB 60

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	92,023,300 92,143,300 <i>cut</i>	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,426,700	5
6	*** TOTAL FUNDING ***	114,145,800 114,265,800 <i>cut</i>	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,019,700 73,118,700 <i>cut</i>	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	74,372,100 74,472,100 <i>cut</i>	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	159,047,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,451,100	25

Chapter 98

PAGE 131

CCS HB 60

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,976,900	2
3	PROGRAM RECEIPTS	216,000	3
4	*** TOTAL FUNDING ***	\$38,192,900	4
5	LEGISLATURE		5
6	GENERAL FUND	30,638,100 31,638,100 <i>cut</i>	6
7	INTER-AGENCY RECEIPTS	100,000	7
8	PROGRAM RECEIPTS	10,000	8
9	*** TOTAL FUNDING ***	30,748,100 31,748,100 <i>cut</i>	9
10	NEW LEGISLATION		10
11	FEDERAL RECEIPTS	105,100 1,258,100 <i>cut</i>	11
12	GENERAL FUND	18,909,100 19,258,100 <i>cut</i>	12
13	INTER-AGENCY RECEIPTS	448,100	13
14	HIGHWAY WORKING CAPITAL FUND	1,600	14
15	INTERNATIONAL AIRPORT REVENUE FUND	5,113,300	15
16	PROGRAM RECEIPTS	506,700	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	16,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	10,300	18
19	VETERANS REVOLVING LOAN FUND	2,000	19
20	COMMERCIAL FISHING LOAN FUND	208,600	20
21	PUBLIC LAW 81-874/GENERAL FUND	10,000,000 35,323,800 456,822,700 <i>cut</i>	21
22	*** TOTAL FUNDING ***	2,632,851,600 42,636,541,700 <i>cut</i>	22
23	***** TOTAL BUDGET *****		23
24	* SEC. 29 THIS ACT TAKES EFFECT JULY 1, 1985.		24

Chapter 98

PAGE 132

CCS HB 60

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 7, 1985

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Representative Grussendorf:

Re: CCSHB 60 -- appropriations for the operating and loan program expenses of State government.
(Chapter 98, SLA 1985)

Under Article 11, Section 15, of the Alaska Constitution, I have signed into law Conference Committee Substitute for House Bill No. 60. At the same time, I have exercised my line-item veto authority to reduce or eliminate a number of appropriations in the bill. These line-item reductions or vetoes total about \$2.7 million in general funds, leaving about \$2.34 billion in general funds appropriated for the total operating and loan program expenses of State government in Fiscal Year 1986.

As a fast-growing state, Alaska is under enormous pressure to provide vital public services. This pressure is compounded during the coming fiscal year by a sharp downturn in projected revenues. In turn, these competing forces are reflected in the budget decisions we had to make during the 1985 legislative session.

While I disagree with some of the budget decisions made by the House and Senate, I would like to commend the Legislature for its overall approach in developing this operating and loan program budget. At \$1.95 billion the nearly two

percent reduction in general fund expenses for the operation of State agencies is consistent with the stark reality of declining world oil prices which affect the vast majority of the State's revenue. Moreover, this reduction is consistent with the very modest budget growth experience by State government during fiscal years 1984 and 1985, compared to the huge annual budget increases of the past decade.

I'm convinced a continuation of this responsible approach to the State operating budget will serve Alaskans well in the years ahead, when our current major source of income -- the Prudhoe Bay oil field -- begins its inevitable production decline. This approach, coupled with a sound investment and special deposit program for the Alaska Permanent Fund, will keep our State on sound financial footing for many years to come.

The Permanent Fund, as you know, is the largest savings account we have. It is not, however, the only one. Five years ago, the Legislature set aside a reserve for emergency operating expenses to be used in the event of a catastrophe -- for example, a major breakdown in the Trans-Alaska Pipeline that would interrupt the flow of State revenue.

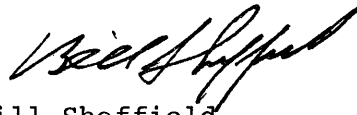
In 1985, the Legislature attempted to tap into this emergency reserve, known as the "Rainy Day Account," to help fund the operations of State government. I don't believe that was wise; in fact, our preliminary analysis indicates this appropriation was not correctly drafted and may be a nullity. In any event, although we have significantly less revenue than in past years, Alaska does not face an emergency of the magnitude envisioned when this account was established in the general fund. Therefore, in acting on this bill and two other appropriation and reappropriation bills adopted by the 1985 Legislature, I have chosen to reduce general fund appropriations to balance the budget.

In this legislation, for example, I have chosen to reduce the "leadership funds" in both houses. I have done this for several reasons. In a year when operating items, including the contingency fund within the Governor's Office, have needed to be reduced, it is appropriate for the Legislature's own contingency funds to be reduced. In addition, these funds have been the source of some controversy inside and outside the Legislature, and you may want to consider

-3-

alternative methods for funding some of your operating expenses in the future. The difference in the amount of the reduction in each budget is based chiefly on the House's having twice as many elected representatives as the Senate.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield", written in a cursive style.

Bill Sheffield
Governor

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	ALASKA MUNICIPAL BOND BANK		750,000	750,000	7
8	*****	*****			8
9	***** DEPARTMENT OF EDUCATION *****	*****			9
10	*****	*****			10
11	EDUCATION				11
12	ALASKA STATE LIBRARIES				12
13	WJ NINILCHIK LIBRARY - LIBRARY BOOKS (ED 5)		WJ 4,000	WJ 4,000	13
14	ALASKA STATE MUSEUMS				14
15	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3 (ED 3)		2,000,000	2,000,000	15
16	SECURITY SYSTEM - SHELDON JACKSON MUSEUM (ED 3)		12,500	12,500	16
17	SECURITY SYSTEM - ALASKA STATE MUSEUM (ED 4)		12,500	12,500	17
18	WJ CIRCLE DISTRICT HISTORICAL MUSEUM PHASE II - COMPLETION (ED 19-21)		WJ 50,000	WJ 50,000	18
19	WJ DAMON HISTORICAL MUSEUM - EXPANSION AND UPGRADE (ED 5)		WJ 20,000	WJ 20,000	19
20	WJ MUSEUM HISTORICAL SIGNS (ED 5)		WJ 1,000	WJ 1,000	20
21	WJ STATE MUSEUM DISPLAY/DESIGN/ENGINEERING/CONSTRUCTION - EXPANSION (ED 4)		WJ 150,000	WJ 150,000	21
22	EDUCATION PROGRAM SUPPORT				22
23	AKIAK LEARN ALASKA TRANSMITTER (ED 25)		40,000	40,000	23
24	HOLLIS LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	24

Chapter 96

PAGE 3

CSSB 27(FIN)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3					3
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	4
5	NAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)		50,000	50,000	5
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)		30,000	30,000	6
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS				7
8	WJ ALASKA GOVERNMENT TEXT COMPLETION (ED 99)		WJ 70,000	WJ 70,000	8
9	ALEUTIAN REGION SCHOOL DISTRICT				9
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)		600,000	600,000	10
11	ANNETTE ISLAND SCHOOLS				11
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)		1,000,000		1,000,000 12
13	CHATHAM SCHOOLS				13
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)		175,000	175,000	14
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)		WJ 318,700	WJ 318,700	15
16	CHUGACH SCHOOLS				16
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)		25,000	25,000	17
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)		300,000	300,000	18
19	COPPER RIVER SCHOOLS				19
20	GLENALLEN SECONDARY SCHOOL (ED 17)		3,000,000	3,000,000	20
21	CRAIG CITY SCHOOLS				21
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)		941,000		941,000 22
23	HYDABURG CITY SCHOOLS				23
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)		WJ 15,000	WJ 15,000	24

Chapter 96

PAGE 4

CSSB 27(FIN)

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS				4
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)		545,000	545,000	5
6	KLAWOCK SCHOOL DISTRICT				6
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)		800,000		800,000 7
8	LOWER KUSKOKWIM SCHOOL DISTRICT				8
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)		2,300,000		2,300,000 9
10	NORTHWEST ARCTIC SCHOOLS				10
11	MAJOR MAINTENANCE (ED 22)		100,000	100,000	11
12	KIVALINA ELEMENTARY SCHOOL (ED 22)		1,200,000	1,200,000	12
13	SOUTHEAST ISLAND SCHOOLS				13
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)		635,000		635,000 14
15	YAKUTAT CITY SCHOOLS				15
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)		300,000		300,000 16
17	YUKON FLATS SCHOOLS				17
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)		1,000,000	1,000,000	18
19	VENETIE ELEMENTARY SCHOOL (ED 24)		400,000	400,000	19
20	YUKON/KOYUKOK SCHOOLS				20
21	MANLEY SCHOOL UPGRADE (ED 24)		1,000,000		1,000,000 21
22	YUKON KOYUKOK SITE SELECTION - NENANA (ED 17)		50,000	50,000	22
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				23
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)		75,000	75,000	24

Chapter 96

PAGE 5

CSSB 27(FIN)

11

2.

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 1
2					2
3	*****		*****		3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		4
5	*****		*****		5
6	SOCIAL SERVICES				6
7	FAMILY AND YOUTH SERVICES				7
8	ALASKA YOUTH VILLAGE VANS (ED 4)		15,000	15,000	8
9	YOUTH FACILITY CONSTRUCTION		30,000	30,000	9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)		1,200,000	1,200,000	10
11	YOUTH FACILITIES RENOVATION/REPAIR		902,000	902,000	11
12	MCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)	532,500			12
13	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)	22,500			13
14	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)	147,000			14
15	BETHEL YOUTH FACILITY RENOVATION/REPAIR (ED 25)	200,000			15
16	INFORMATION SYSTEMS				16
17	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)		106,000	106,000	17
18	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)		2,000,000	250,000	1,750,000 18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				19
20	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)		29,200	29,200	20
21	HEALTH				21
22	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE				22
23	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 99)		50,000	50,000	23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		20,250	20,250	24

Chapter 96

PAGE 6

CSSB 27(FIN)

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3		3
4	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)	4
5	WA SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)	5
6	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)	6
7	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)	7
8	HEALTH CLINICS	8
9	WA KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)	9
10	WA BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)	10
11	MENTAL HEALTH	11
12	ALASKA PSYCHIATRIC INSTITUTE CHILDREN'S WING RENOVATION (ED 7-15)	12
13	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)	14
15	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-DISTRICT 17 MEDICAL SERVICES EQUIPMENT ACQUISITION AND MAINTENANCE (ED 1)	15
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)	16
17	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)	17
18	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)	18

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	WA 43,000	WA 43,000	
	WA 17,000	WA 17,000	
	WA 10,250	WA 10,250	
	WA 20,500	WA 20,500	
	600,000	600,000	
	WA 150,000	WA 150,000	
	WA 250,000	WA 250,000	
	250,000	250,000	
	300,000	300,000	
	WA 12,500	WA 12,500	
	WA 31,000	WA 31,000	
	515,700	515,700	
	WA 29,200	WA 29,200	

Chapter 96

PAGE 7

CSSB 27(FIN)

1		1
2		2
3		3
4		4
5		5
6	SOCIAL SERVICES	6
7	EMPLOYMENT STABILIZATION	7
8	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)	8
9		9
10		10
11		11
12	DEVELOPMENT	12
13	SMALL BUSINESS DEVELOPMENT	13
14	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	14
15	ALASKA POWER AUTHORITY	15
16	POWER LINE EXTENSION ALONG HIGHWAYS (ED 17)	16
17	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING	18
19	TOTAL AMOUNTS OF CAPITAL IMPROVEMENT MONIES FOR	19
20	PRELIMINARY DESIGN AND LICENSING OF THE SUSITNA PROJECT	20
21	SHALL NOT BE EXCEEDED IN FY 1986 UNLESS REVIEWED AND	21
22	APPROVED BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE:	22
23	CONTRACTUAL: 16,000,000	23
24	APA PROJECT MANAGEMENT: 2,300,000	24
25	LEGAL SERVICES: 2,500,000	25
26	ENVIRONMENTAL STUDIES: 3,000,000	26

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	95,000		95,000
	450,000	450,000	
	WA 500,000	WA 500,000	
	200,000,000	200,000,000	

Chapter 96

PAGE 8

CSSB 27(FIN)

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND OTHER FUNDS	4
5	MISCELLANEOUS: OTHER CONTRACTS: 309,000				5
6	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420) (ED 99)		50,000,000	50,000,000	6
7	NIKOLSKI - UPGRADE ELECTRIC UTILITY (ED 26)		158,500	158,500	7
8	*****		*****		8
9	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		9
10	PUBLIC PROTECTION				10
11	DISASTER PLANNING AND CONTROL				11
12	COPPER RIVER FLOOD CONTROL (ED 17)		50,000	50,000	12
13	UPGRADE NATIONAL GUARD FACILITIES				13
14	KETCHIKAN ARMORY IMPROVEMENTS (ED 1)		25,000	25,000	14
15	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II) (ED 7-15)		5,972,000		15
16	NOME HANGAR (ED 23)		1,463,000	273,000	16
17	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,200,000	200,000	17
18	VALDEZ ARMORY/STORAGE BUILDING (ED 6)		350,000		18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				19
20	VIETNAM VETERANS OF ALASKA - KENAI PENINSULA (ED 5)		5,000	5,000	20

Chapter 96

PAGE 9

CSSB 27(FIN)

1					1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND OTHER FUNDS	4
5	*****		*****		5
6	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		6
7	NATURAL RESOURCE MANAGEMENT				7
8	LAND DISPOSAL SURVEYS		600,000	600,000	8
9	MARINE BOUNDARY DELINEATION		1,946,300		9
10	PARK FACILITIES REHABILITATION			1,946,300	10
11	WICKERSHAM HOUSE RENOVATIONS (ED 4)		200,000	200,000	11
12	KENAI RECREATION UNITS (ED 5)		300,000	300,000	12
13	PARK FACILITIES REHABILITATION				13
14	RIKA'S LANDING PARK RESTORATION (ED 17)		100,000	100,000	14
15	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		15
16	NATIONAL HISTORIC PRESERVATION FUND		640,000		16
17	AGRICULTURE MANAGEMENT				17
18	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)		200,000	200,000	18
19	ALASKA STATE FAIRS				19
20	TANANA VALLEY FAIR ASSOCIATION ROADS AND PARKING		100,000	100,000	20
21	UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION		200,000	200,000	21
22	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				22
23	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)				23

Chapter 96

PAGE 10

CSSB 27(FIN)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME *****				4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	VESSELS MAJOR MAINTENANCE	25,000	25,000		7
8	SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)	800,000	200,000	600,000	8
9	RUSSELL CREEK HATCHERY RENOVATION (ED 26)	2,500,000		2,500,000	9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				10
11	Wt COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)	Wt -0- 150,000	Wt -0- 150,000		11
12	*****	*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY *****				13
14	*****	*****			14
15	NATURAL RESOURCE MANAGEMENT				15
16	STATEWIDE MAJOR VESSEL REPAIRS	94,600	94,600		16
17	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT	25,700	25,700		17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				18
19	Wt ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)	Wt -0- 25,000	Wt -0- 25,000		19
20	PUBLIC PROTECTION				20
21	ED 5 KENAI-COOK INLET				21
22	Wt SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)	Wt -0- 300,000	Wt -0- 300,000		22
23	ADMINISTRATION OF JUSTICE				23
24	VIDEO ARRAIGNMENT				24
25	VIDEO EQUIPMENT JUNEAU (ED 4)	150,000	150,000		25

Chapter 96

PAGE 11

CSSB 27(FIN)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	VIDEO EQUIPMENT ANCHORAGE (ED 7-15)	150,000	150,000		4
5	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				5
6	AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)	Wt 75,000 130,000	Wt 75,000 130,000		6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)	31,000	31,000		8
9	*****	*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				10
11	*****	*****			11
12	TRANSPORTATION				12
13	ANNUAL HIGHWAY PLANNING WORK PROGRAM (ED 99)	1,930,000	500,000	1,430,000	13
14	STATEWIDE RESEARCH PROGRAM (ED 99)	1,250,000	600,000	650,000	14
15	SMALL STREAMS FLOOD INVESTIGATION (ED 99)	150,000	10,000	140,000	15
16	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS (ED 99)	850,000	402,300	447,700	16
17	LOCAL SERVICE ROADS AND TRAILS (ED 99)	1,150,000	1,150,000		17
18	Wt ROAD MAINTENANCE SERVICE AREAS (ED 99)	Wt 1,150,000 1,150,000	Wt 1,150,000 1,150,000		18
19	CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)	630,000	130,000	500,000	19
20	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)	1,102,000	150,000	952,000	20
21	SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)	150,000	50,000	100,000	21
22	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	15,800,000		15,800,000	22
23	STATEWIDE HIGHWAYS				23
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM (ED 99)	4,600,000	920,000	3,680,000	24

Chapter 96

PAGE 12

CSSB 27(FIN)

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,790,000	390,000 3,400,000	4
5	STATEWIDE UMTA TRANSIT GRANTS (ED 99)		320,000	320,000	5
6	CENTRAL REGION HIGHWAYS				6
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 92)		5,765,000	5,765,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING				8
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY				9
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER				10
11	THE PROJECTS WILL BE ADDRESSED DURING FY 86:				11
12	BONIFACE INTERCHANGE CONSTRUCTION				12
13	GLENN HIGHWAY WIDENING: MULDOON				13
14	DIMOND BOULEVARD PHASE II				14
15	RASPBERRY ROAD ROW AND RECONSTRUCTION				15
16	RABBIT CREEK/DEARMOUN INTERCHANGE				16
17	NEW SEWARD REHABILITATION 4TH-36TH AVENUE				17
18	NEW SEWARD HIGHWAY-GIRDWOOD TO INGRAM				18
19	BONIFACE PARKWAY RECONSTRUCTION				19
20	PARKS HIGHWAY REHABILITATION MP 133-163				20
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				21
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157				22
23	ANCHORAGE RIDESHARING PROGRAM				23
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING				24
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT				25
26	NORTH EAGLE RIVER INTERSECTION PE				26
	Chapter 96	PAGE 13		CSSB 27(FIN)	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	EKLUTNA FRONTAGE ROAD CONSTRUCTION				4
5	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE				5
6	INCORPORATED INTO THE AMATS PROCESS.				6
7	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)		3,420,000	3,420,000	7
8	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)		3,285,000	3,285,000	8
9	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)		2,880,000	2,880,000	9
10	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)		5,800,000	5,800,000	10
11	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)		720,000	720,000	11
12	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)		1,300,000	1,300,000	12
13	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)		3,600,000	3,600,000	13
14	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)		9,000,000	9,000,000	14
15	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)		15,930,000	15,930,000	15
16	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)		19,530,000	19,530,000	16
17	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)		4,500,000	4,500,000	17
18	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)		6,500,000	6,500,000	18
19	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)		115,000	115,000	19
20	DIMOND BOULEVARD PHASE II (ED 7-15)		12,000,000	12,000,000	20
21	EKLUTNA FRONTAGE ROAD CONSTRUCTION (ED 7-15)		2,250,000	2,250,000	21
	Chapter 96	PAGE 14		CSSB 27(FIN)	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COHOE LOOP ROAD UPGRADE (ED 5)		2,200,000	200,000	2,000,000 4
5	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)		25,000	25,000	5
6	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)		150,000	150,000	6
7	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)		900,000	900,000	7
8	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		500,000	500,000	8
9	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		300,000 700,000	300,000 700,000	9
10	NORTH END ROAD-KENAI (ED 7-15)		1,300,000	1,300,000	10
11	LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	11
12	C STREET EXTENSION (ED 7-15)		5,000,000	5,000,000	12
13	100TH AND MINNESOTA CONSTRUCTION (ED 7-15)		3,000,000	3,000,000	13
14	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)		116,000	116,000	14
15	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)		16,000	16,000	15
16	PITTMAN ROAD CONSTRUCTION (ED 16)		700,000	700,000	16
17	BIG LAKE ROAD UPGRADE (ED 16)		275,000	275,000	17
18	HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000	18
19	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)		100,000 200,000	100,000 200,000	19
20	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)		225,000 450,000	225,000 450,000	20
21	BUTTE TO PALMER REPAVING (ED 16)		600,000	600,000	21
22	CHIGNIK ROAD CONSTRUCTION (ED 27)		70,000	70,000	22
23	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)		290,000	290,000	23
24	CENTRAL REGION FACILITIES				24
25	SEWARD SHOP ADDITION (ED 6)		305,000		305,000 25

Chapter 96

PAGE 15

CSSB 27(FIN)

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CENTRAL REGION AVIATION				4
5	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS (ED 92)		1,350,000	1,350,000	5
6	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID) (ED 26)		3,226,000		3,226,000 6
7	NEW WASILLA AIRPORT DEVELOPMENT (ED 16)		3,150,000		3,150,000 7
8	PORT HEIDEN AIRPORT IMPROVEMENTS (ED 26)		1,656,000		1,656,000 8
9	SELDOVIA AIRPORT IMPROVEMENTS (ED 5)		1,440,000		1,440,000 9
10	OLD HARBOR AIRPORT CONSTRUCTION/RECONSTRUCTION (FEDERAL AID) (ED 27)		2,398,000		2,398,000 10
11	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)		720,000		720,000 11
12	KING COVE AIRPORT APRON EXPANSION (ED 26)		483,400		483,400 12
13	MANOKOTAK AIRPORT RECONSTRUCTION (ED 26)		1,980,000		1,980,000 13
14	WILLOW AIRPORT RUNWAY LIGHTING SYSTEM (ED 16)		50,000	50,000	14
15	LARSEN BAY AIRFIELD EXTENSION ENGINEERING (ED 27)		100,000	100,000	15
16	OLD HARBOR AIRPORT CONSTRUCTION (ED 27)		135,000	135,000	16
17	CENTRAL REGION PORTS AND HARBORS				17
18	NINILCHIK SMALL BOAT HARBOR NEW FLOATS AND MAINTENANCE (ED 5)		100,000	100,000	18
19	SAINT GEORGE HARBOR (ED 26)		350,000	350,000	19
20	CENTRAL REGION EROSION CONTROL				20
21	LARSEN BAY EROSION CONTROL STUDY (ED 27)		50,000	50,000	21
22	ANCHORAGE INTERNATIONAL AIRPORT PARKING GARAGE AND TERMINAL ACCESS (ED 7-15)		44,000,000		44,000,000 22

Chapter 96

PAGE 16

CSSB 27(FIN)

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3		4	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS			
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)						
5	6 L/24 R RUNWAY RECONSTRUCTION (ED 7-15)	1,650,000		1,650,000			
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)	1,842,000		1,842,000			
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)	2,990,000		2,990,000			
8	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		550,000			
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)	3,900,000		3,900,000			
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)	2,700,000		2,700,000			
11	NORTHERN REGION HIGHWAYS						
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)	7,050,000	7,050,000				
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)	6,030,000		6,030,000			
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)	12,040,000		12,040,000			
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)	9,000,000		9,000,000			
16	GEIST ROAD EXTENSION (ED 20)	19,080,000		19,080,000			
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)	2,400,000		2,400,000			
18	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)	6,210,000		6,210,000			
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)	12,240,000		12,240,000			
20	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)	8,640,000		8,640,000			
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)	1,440,000		1,440,000			
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)	13,500,000		13,500,000			

Chapter 96

PAGE 17

CSSB 27(FIN)

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3		4	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS			
4	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)	4,680,000		4,680,000			
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)	1,080,000		1,080,000			
6	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING (ED 17)	7,110,000		7,110,000			
7	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)	13,000,000		13,000,000			
8	KLUTINA RIVER DREDGING (ED 17)	50,000	50,000				
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)	100,000	100,000				
10	NABESNA ROAD (ED 17)	100,000	100,000				
11	TOCHACKET ROADS/BRIDGES (ED 17)	800,000	800,000				
12	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)	180,000	180,000				
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)	400,000	400,000				
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)	370,000	370,000				
15	NORTHERN REGION AVIATION						
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)	2,100,000	2,100,000				
17	ELIM AIRPORT IMPROVEMENTS (ED 23)	1,800,000		1,800,000			
18	TANANA AIRPORT IMPROVEMENTS (ED 24)	450,000		450,000			
19	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)	300,000		300,000			
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)	3,150,000		3,150,000			
21	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)	4,500,000		4,500,000			

Chapter 96

PAGE 18

CSSB 27(FIN)

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	QUARTZ CREEK AIRPORT-EXTENSION (ED 23)		3,600,000		3,600,000 4
5	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)		900,000		900,000 5
6	SALMON LAKE RUNWAY RESURFACING (ED 23)		630,000		630,000 6
7	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)		810,000		810,000 7
8	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)		3,150,000		3,150,000 8
9	NOATAK AIRPORT IMPROVEMENTS (ED 22)		2,250,000		2,250,000 9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)		2,070,000		2,070,000 10
11	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)		864,000		864,000 11
12	FAIRBANKS INTERNATIONAL AIRPORT (FIA)				12
13	RUNWAY RESURFACING (ED 20)		9,130,000		9,130,000 13
14	ANNUAL IMPROVEMENTS (ED 20)		300,000		300,000 14
15	SOUTHEAST REGION HIGHWAYS				15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)		2,000,000	2,000,000	16
17	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)		1,810,000		1,810,000 17
18	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)		75,000		75,000 18
19	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)		225,000		225,000 19
20	HOONAH ARTERIAL (ED 2)		2,070,000		2,070,000 20
21	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)		2,025,000		2,025,000 21
22	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)		1,800,000		1,800,000 22
23	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)		5,400,000		5,400,000 23

Chapter 96

PAGE 19

CSSB 27(FIN)

80

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)		90,000		90,000 4
5	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		4,500,000		4,500,000 5
6	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)		1,000,000		1,000,000 6
7	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)		2,700,000		2,700,000 7
8	ALSEK ROAD PAVING-YAKUTAT (ED 2)		1,350,000		1,350,000 8
9	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)		900,000		900,000 9
10	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)		450,000		450,000 10
11	DOUGLAS HIGHWAY TURNOUT (ED 4)		180,000		180,000 11
12	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)		3,200,000		3,200,000 12
13	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)		450,000		450,000 13
14	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)		900,000		900,000 14
15	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)		600,000	600,000	15
16	SOUTHEAST REGION AVIATION				16
17	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 91)		600,000	600,000	17
18	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)		2,277,000		2,277,000 18
19	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		450,000		450,000 19
20	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)		3,800,000		3,800,000 20
21	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)		225,000		225,000 21

Chapter 96

PAGE 20

CSSB 27(FIN)

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	SOUTHEAST REGION FACILITIES				4
5	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR (ED 1)		30,000	30,000	5
6	SOUTHEAST SHOP HOIST REPLACEMENT (ED 4)		50,000		50,000 6
7	SOUTHEAST REGION PORTS & HARBORS				7
8	EDNA BAY DOCK FACILITY PHASE II (ED 2)		100,000	100,000	8
9	PELICAN HARBOR CONSTRUCTION PHASE III (ED 3)		300,000	300,000	9
10	THORNE BAY-HARBOR PRELIMINARY ENGINEERING (ED 2)		10,000	10,000	10
11	AUKE BAY BREAKWATER INSTALLATION (ED 4)		1,000,000	1,000,000	11
12	ALASKA MARINE HIGHWAY SYSTEM				12
13	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)		780,000	60,000	720,000 13
14	WHITTIER FERRY TERMINAL RECONSTRUCTION (ED 6)		2,320,000	140,000	2,180,000 14
15	COLUMBIA BOW THRUSTER (ED 91)		1,300,000	330,000	970,000 15
16	ELFIN COVE TRANSFER FACILITY CONSTRUCTION (ED 3)		875,000	65,000	810,000 16
17	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL (ED 1)		8,500,000	8,500,000	17
18	SEWARD FERRY DOCK IMPROVEMENTS (ED 6)		150,000	150,000	18
19	*****		*****		19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	WATER, SEWER, SOLID WASTE FACILITIES				23
24	KETCHIKAN-PUBLIC UTILITIES WATER FILTRATION PLANT (ED 1)		924,100	924,100	24

Chapter 96

PAGE 21

CSSB 27(FIN)

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	PETERSBURG-HAMMER SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000	4
5	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000	5
6	NORTH SLOPE BOROUGH-ATQASUK ELECTRICAL SYSTEM (ED 22)		400,000		400,000 6
7	PETERSBURG WATER PLANT CLARIFICATION SYSTEM (ED 1)		300,000	300,000	7
8	SOLDOTHA - SOLDOTHA SLUDGE DRYER (ED 5)		20,000	20,000	8
9	STONY RIVER - WATER AND SEWER IMPROVEMENTS (ED 24)		25,000	25,000	9
10	VENETIE - WATER AND SEWER IMPROVEMENTS (ED 24)		220,000	220,000	10
11	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION		300,000	300,000	11
12	VILLAGE SAFE WATER				12
13	DIOMEDE WATER TANK (ED 23)		329,000	329,000	13
14	PORT PROTECTION WATER PROJECT PHASE I (ED 2)		45,000	45,000	14
15	VARIOUS STATEWIDE PROJECTS		200,000	200,000	15
16	*****		*****		16
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		17
18	*****		*****		18
19	SOCIAL SERVICES				19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21	NINILCHIK SENIOR CITIZEN CENTER - EXPANSION (ED 5)		50,000	50,000	21
22	TRI VALLEY INCORPORATED - HEALY CHILD CARE FACILITY (ED 17)		110,000	110,000	22
23	PLAY-N-LEARN - PROPERTY PURCHASE AND CONSTRUCTION (ED 19-21)		320,000	320,000	23

Chapter 96

PAGE 22

CSSB 27(FIN)

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEVELOPMENT				4
5	ENERGY CONSERVATION				5
6	WEATHERIZATION AND ENERGY CONSERVATION		3,700,000	1,500,000 2,200,000	6
7	HOUSING ASSISTANCE				7
8	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		2,000,000	2,000,000	8
9	COMMUNITY DEVELOPMENT				9
10	COMMUNITY BLOCK GRANTS (ED 99)		4,996,000		4,996,000 10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				11
12	ALASKA RURAL REHABILITATION CORPORATION - MATANUSKA VALLEY COLONY 50TH ANIVERSARY (ED 16)		20,000 25,000	20,000 25,000	12
13	DELTANA CORPORATION - TELEPHONES AND ROADS (ED 17)		500,000 600,000	500,000 600,000	13
14	TOK UMBRELLA CORPORATION - TOK LOCAL SERVICE ROADS AND TRAILS (ED 17)		100,000	100,000	14
15	ARCTIC AUDOBON SOCIETY - FOR AUDOBON/RIEDEL NATURE CENTER AQUISITION (ED 19-21)		30,000	30,000	15
16	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT-SATELLITE FACILITIES DESIGN/CONSTRUCTION/EQUIPMENT ACQUISITION (ED 19-21)		288,000	288,000	16
17	GRANTS TO RECIPIENTS: (AS 37.05.316)				17
18	KOOTZNOOWOOD HERITAGE FOUNDATION - TOURISM DEVELOPMENT PHASE II		50,000 100,000	50,000 100,000	18
19	MUSEUM COMPLETION/OPERATING EQUIPMENT (ED 2)		50,000		19
20	PHASE II CLAN HOUSE RESTORATION MATCH (ED 2)		50,000		20

Chapter 96

PAGE 23

CSSB 27(FIN)

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS *****	*****			4
5	*****	*****			5
6	ADMINISTRATION OF JUSTICE				6
7	RENOVATION, REPAIR AND EQUIPMENT				7
8	STATEWIDE SECURITY UPGRADE PROJECTS (ED 99)		500,000	500,000	8
9	*****	*****			9
10	***** UNIVERSITY OF ALASKA *****	*****			10
11	*****	*****			11
12	UNIVERSITY OF ALASKA				12
13	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION (ED 20)		3,000,000	3,000,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS				14
15	AGRICULTURAL EXPERIMENT RESEARCH EQUIPMENT ACQUISITION (ED 19-21)		74,000	74,000	15
16	INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)		25,000	25,000	16
17	MUSEUM EQUIPMENT ACQUISITION (ED 19-21)		47,000	47,000	17
18	PETROLEUM DEVELOPMENT LAB EQUIPMENT ACQUISITION (ED 19-21)		1,000,000	1,000,000	18
19	RASMUSON LIBRARY AUTOMATED CIRCULATION SYSTEM UPGRADE (ED 19-21)		100,000 102,000	100,000 102,000	19
20	RASMUSON LIBRARY - MATERIAL AND EQUIPMENT ACQUISITION (ED 19-21)		70,000	70,000	20
21	RASMUSON LIBRARY - POLAR COLLECTION ACQUISITION (ED 19-21)		50,000	50,000	21
22	ROSIE CREEK FIRE RESEARCH PROJECT (ED 19-21)		60,000	60,000	22

Chapter 96

PAGE 24

CSSB 27(FIN)

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	UNIVERSITY OF ALASKA FOUNDATION PRESS PUBLICATION		0-	0-	4
	OF ALASKA HISTORICAL/SCIENTIFIC MATERIALS AND				
	EQUIPMENT ACQUISITION (ED 18-21)				
5	UNIVERSITY OF ALASKA, ANCHORAGE				5
6	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE		262,000	262,000	6
	COMPLIANCE/REPAIR/RENOVATION (ED 7-15)				
7	UNIVERSITY OF ALASKA, JUNEAU				7
8	SITE ACQUISITION/DEVELOPMENT/ACCESS ROAD/EQUIPMENT		500,000	500,000	8
	(ED 4)				
9	ANCHORAGE COMMUNITY COLLEGE				9
10	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE		262,000	262,000	10
	COMPLIANCE/REPAIR/RENOVATION (ED 7-15)				
11	COOPERATIVE EXTENSION SERVICE				11
12	PRODUCTION OF 1991 VIDEO SERIES/ALASKA LOCAL		0-	0-	12
	GOVERNMENT (ED 3)				
13	KENAI PENINSULA COMMUNITY COLLEGE				13
14	WELDING SHOP EXHAUST EQUIPMENT (ED 5)		50,000	50,000	14
15	HOMER CAMPUS SITE DEVELOPMENT (ED 5)		204,000	204,000	15
16	KETCHIKAN COMMUNITY COLLEGE				16
17	REPLACE/UPGRADE EQUIPMENT IN OFFICE OCCUPATION LAB.		0-	0-	17
	DIESEL LAB; LIBRARY EQUIPMENT AND BOOKS (ED 1)				
18	SCIENCE LABORATORY (ED 1)		55,000	55,000	18
19	KUSKOKWIM COMMUNITY COLLEGE				19
20	KUSKOKWIM COMMUNITY COLLEGE REGIONAL BRIDGE (ED 25)		34,400	34,400	20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				21
22	CLASSROOMS (ED 6)		600,000	600,000	22

Chapter 96

PAGE 25

CSSB 27(FIN)

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	EQUIPMENT PURCHASES (ED 6)		0-	0-	4
5	PLANNING AND DESIGN PHASE I (ED 6)		250,000	250,000	5
6	TANANA VALLEY COMMUNITY COLLEGE				6
7	LIFE/HEALTH, SAFETY AND SECURITY IMPROVEMENTS		60,000	60,000	7
	(ED 19-21)				
8	MOOSE CREEK CENTER REPAIR AND RENOVATION (ED 19-21)		120,000	120,000	8
9	*****	*****			9
10	***** ALASKA COURT SYSTEM *****				10
11	*****	*****			11
12	ADMINISTRATION OF JUSTICE				12
13	ADMINISTRATION OF JUSTICE				13
14	FAIRBANKS COURT FACILITY PLANNING AND DESIGN		270,000	270,000	14
	(ED 19-21)				
15	*****	*****			15
16	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				16
17	*****	*****			17
18	EDUCATION				18
19	ED 2 INSIDE PASSAGE				19
20	HAINES BOROUGH - HAINES SCHOOL EMERGENCY REPAIRS		30,000	30,000	20
	(ED 2)				
21	ED 3 BARANOF-CHICHAGOF				21
22	CITY AND BOROUGH OF SITKA - BLATCHLEY JUNIOR HIGH		70,000	70,000	22
	SCHOOL HANDICAP ACCESS (ED 3)				
23	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SHOP		0-	0-	23
	ACOUSTICAL SOUNDPROOFING (ED 3)				

Chapter 96

PAGE 26

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	APPROPRIATION ITEMS GENERAL FUND OTHER FUNDS
4	ED 4 JUNEAU	4
5	CITY AND BOROUGH OF JUNEAU - DOUGLAS LIBRARY CONSTRUCTION (ED 4)	5
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL LIBRARY DESIGN AND ENGINEERING (ED 4)	6
7	ED 5 KENAI - COOK INLET	7
8	KENAI-PENINSULA BOROUGH - SOLDOTNA ELEMENTARY SCHOOL - SAFETY PATH (ED 5)	8
9	ED 6 PRINCE WILLIAM SOUND	9
10	CORDOVA - SCHOOL CAFETERIA (ED 6)	10
11	KENAI-PENINSULA BOROUGH - NEW HOPE SCHOOL DESIGN AND LAND ACQUISITION (ED 6)	11
12	ED 7-15 ANCHORAGE DISTRICTS	12
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - ASBESTOS REMOVAL (ED 7-15)	13
14	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL CONSTRUCTION (ED 7-15)	14
15	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - DENALI SCHOOL REHABILITATION (ED 7-15)	15
16	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - HUFFMAN ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)	16
17	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - MOUNTAIN VIEW ELEMENTARY SITE DEVELOPMENT (ED 7-15)	17
18	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY DESIGN/ENGINEERING (ED 7-15)	18
19	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SAND LAKE SCHOOL CONSTRUCTION (ED 7-15)	19
Chapter 96		PAGE 27
		CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	APPROPRIATION ITEMS GENERAL FUND OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SCHOOL SITE ACQUISITION (ED 7-15)	4
5	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - WILLIAM SCHOOL REPAIRS (ED 7-15)	5
6	MUNICIPALITY OF ANCHORAGE - BEAR VALLEY COMMUNITY SCHOOL (ED 7-15)	6
7	ED 16 MATANUSKA - SUSITNA	7
8	MATANUSKA-SUSITNA BOROUGH-BOROUGH-WIDE HISTORICAL EDUCATION MUSEUMS (ED 16)	8
9	MATANUSKA-SUSITNA BOROUGH - COMPUTER LIBRARY (ED 16)	9
10	MATANUSKA-SUSITNA BOROUGH - PT MACKENZIE RURAL PORTABLE SCHOOL BUILDINGS (ED 16)	10
11	MATANUSKA-SUSITNA BOROUGH - SCHOOL NEW CONSTRUCTION/REMODEL (ED 16)	11
12	WASILLA - LIBRARY ADDITION (ED 16)	12
13	ED 19-21 FAIRBANKS DISTRICTS	13
14	FAIRBANKS NORTH STAR BOROUGH - LIBRARY EQUIPMENT AND FURNITURE ACQUISITION (ED 19-21)	14
15	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - BOILERS CONVERSIONS AND ALTERATIONS (ED 19-21)	15
16	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - HERRING AUDITORIUM COMPLETION (ED 19-21)	16
17	FAIRBANKS NORTH STAR BOROUGH - SCHOOL FIRE/LIFE SAFETY IMPROVEMENTS (ED 19-21)	17
18	FAIRBANKS NORTH STAR BOROUGH - SCHOOL ROOF REPAIR (ED 19-21)	18
19	FAIRBANKS NORTH STAR BOROUGH - TANANA JUNIOR HIGH SCHOOL ADDITION (ED 19-21)	19
Chapter 96		PAGE 28
		CSSB 27(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	CRAIG - WATER SOURCE PROJECT (ED 2)		650,000	650,000		4
5	HOONAH - WATER AND SEWER (ED 2)		400,000	400,000		5
6	SKAGWAY - WATER TANK (ED 2)		225,000	225,000		6
7	YAKUTAT - SEWER PROJECT (ED 2)		45,000	45,000		7
8	ED 4 JUNEAU					8
9	CITY AND BOROUGH OF JUNEAU-WATER AND SEWER (ED 4)		500,000	500,000		9
10	CITY AND BOROUGH OF JUNEAU - COMMUNITY WIDE WATER PROJECT (ED 4)		1,320,000	1,320,000		10
11	ED 7-15 ANCHORAGE DISTRICTS					11
12	MUNICIPALITY OF ANCHORAGE - ALYESKA BASIN LATERAL IMPROVEMENT DISTRICT (ED 7-15)		500,000	500,000		12
13	ED 16 MATANUSKA - SUSITNA					13
14	MATANUSKA-SUSITNA BOROUGH - TALKEETNA WATER AND SEWER (ED 16)		420,000	420,000		14
15	MATANUSKA - SUSITNA BOROUGH - TALKEETNA WATER AND SEWER IMPROVEMENTS (ED 16)		160,000	160,000		15
16	PALMER- WATER LINE (ED 16)		180,000	180,000		16
17	PALMER - WATER MAIN REPLACEMENT (ED 16)		500,000	500,000		17
18	WASILLA - WATER SYSTEM EXPANSION (ED 16)		900,000	900,000		18
19	WASILLA - STORAGE RESERVOIR AND WATER MAINS (ED 16)		1,000,000	1,000,000		19
20	WASILLA - STORMWATER DRAINAGE (ED 16)		250,000	250,000		20
21	ED 17 INTERIOR HIGHWAYS					21
22	NENANA - HISTORICAL RESTORATION OF DEPOT AND MISSION (ED 17)		35,000	35,000		22
23	ED 18 SOUTHEAST NORTH STAR BOROUGH					23
24	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR (ED 18)		1,920,000	1,920,000		24

Chapter 96

PAGE 31

CSSB 27(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 19-21 FAIRBANKS DISTRICTS					4
5	FAIRBANKS NORTH STAR BOROUGH - SOUTH FAIRBANKS PARK IMPROVEMENTS (ED 19-21)		120,000	120,000		5
6	FAIRBANKS NORTH STAR BOROUGH - OLD RICHARDSON SERVICE AREA WATER/SEWER INSTALLATION (ED 19-21)		650,000	650,000		6
7	FAIRBANKS - GOLDEN HEART PARK - UPGRADE DOWNTOWN CORE AREA (ED 19-21)		1,500,000	1,500,000		7
8	ED 22 NORTH SLOPE - KOTZEBUE					8
9	KOTZEBUE - WATER AND SEWER (ED 22)		740,000	740,000		9
10	SELAWIK - FARM PROJECT (ED 22)		400,000	400,000		10
11	SHUNGNAK - WATER AND SEWER (ED 22)		300,000	300,000		11
12	ED 23 NORTON SOUND					12
13	EMMONAK - WATER AND SEWER PHASE II (ED 23)		970,000	970,000		13
14	CHEVAK - SANITARY LANDFILL PROJECT (ED 23)		150,000	150,000		14
15	SHAKTOOLIK - WATER AND SEWER PHASE III (ED 23)		462,000	462,000		15
16	WHITE MOUNTAIN - WATER AND SEWER (ED 23)		225,000	225,000		16
17	ED 24 INTERIOR RIVERS					17
18	CHUATHBALUK - WATER AND SEWER IMPROVEMENTS (ED 24)		40,000	40,000		18
19	FORT YUKON - WATER AND SEWER SYSTEM (ED 24)		600,000	600,000		19
20	HOLY CROSS - WATER AND SEWER RECONSTRUCTION (ED 24)		310,000	310,000		20
21	HUGHES - WELL HOUSE REHABILITATION (ED 24)		135,000	135,000		21
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM (ED 24)		200,000	200,000		22
23	PILOT STATION - SEWER SYSTEM RECONSTRUCTION (ED 24)		60,000	60,000		23

Chapter 96

PAGE 32

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	ED 25 LOWER KUSKOKWIM			4
5	MEKORYUK - WATER AND SEWER SYSTEM (ED 25)	263,100	263,100	5
6	NEWTOK - SOLID WASTE/SEWAGE DISPOSAL (ED 25)	250,000	250,000	6
7	NIGHTMUTE - WATER AND SEWER IMPROVEMENTS (ED 25)	200,000 250,000	200,000 250,000	7
8	QUINHAGAK - WATER AND SEWER IMPROVEMENTS - PHASE I (ED 25)	88,900	88,900	8
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			9
10	DILLINGHAM - WATER TOWER CONSTRUCTION (ED 26)	750,000	750,000	10
11	SAND POINT - WATER AND SEWER PROJECT (ED 26)	700,000 700,000	700,000 700,000	11
12	ED 27 KODIAK - EAST ALASKA PENINSULA			12
13	AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM (ED 27)	180,000	180,000	13
14	OUZINKIE - WATER AND SEWER (ED 27)	229,000	229,000	14
15	PUBLIC PROTECTION			15
16	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			16
17	WRANGELL-PUBLIC SAFETY FACILITY PHASE II (ED 1)	3,000,000 3,000,000	3,000,000 3,000,000	17
18	ED 2 INSIDE PASSAGE			18
19	KAKE RESCUE VESSEL (ED 2)	-0- 25,000	-0- 25,000	19
20	SKAGWAY FIRE HALL UPGRADE (ED 2)	-0- 15,000	-0- 15,000	20
21	THORNE BAY AMBULANCE (ED 2)	-0- 40,000	-0- 40,000	21
22	THORNE BAY FIRE TRUCK PUMPER (ED 2)	100,000	100,000	22
23	ED 5 KENAI-COOK INLET			23
24	KENAI PENINSULA BOROUGH-ANCHOR POINT FIRE TRUCK (ED 5)	120,000	120,000	24

Chapter 96

PAGE 33

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	KACHEMAK CITY FIRE TRUCK/PUMPER (ED 5)	200,000	200,000	4
5	ED 7 KENAI PENINSULA BOROUGH			5
6	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION (ED 7-15)	600,000	600,000	6
7	ED 16 MATANUSKA-SUSITNA			7
8	HOUSTON FIRE HALL PHASE II (ED 16)	207,000	207,000	8
9	MATANUSKA-SUSITNA BOROUGH SEWARD MERIDIAN AREA FIRE STATION (ED 16)	400,000	400,000	9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH			10
11	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK FIRE SERVICE AREA (ED 18)	200,000 260,000	200,000 260,000	11
12	NORTH POLE MODULAR AMBULANCE UNIT ACQUISITION (ED 18)	-0- 68,500	-0- 68,500	12
13	ED 19-21 FAIRBANKS DISTRICTS			13
14	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION DESIGN (ED 19-21)	160,000	160,000	14
15	FAIRBANKS NORTH STAR BOROUGH FIRE SERVICE BLOCK GRANT - STEESE #2 COMPLETION (ED 19-21)	-0- 100,000	-0- 100,000	15
16	ED 23 NORTON SOUND			16
17	SHISHMARF FIRE EQUIPMENT AND STATION COMPLETION (ED 23)	200,000 316,800	200,000 316,800	17
18	ED 25 LOWER KUSKOKWIM			18
19	TOKSOOK BAY - FIRE TRUCK (ED 25)	75,000	75,000	19
20	MEKORYUK FIRE STATION COMPLETION (ED 25)	15,400	15,400	20
21	ADMINISTRATION OF JUSTICE			21
22	ED 6 PRINCE WILLIAM SOUND			22
23	SEWARD FINANCING ALTERNATIVES-SPRING CREEK CORRECTIONAL FACILITY (ED 6)	25,000	25,000	23

Chapter 96

PAGE 34

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4		ITEMS	GENERAL FUND OTHER FUNDS	4
5	ED 6 PRINCE WILLIAM SOUND			5
6	SEWARD MARINE INDUSTRIAL PARK CONSTRUCTION PHASE	100,000	100,000	6
7	SEWARD MARINE INDUSTRIAL CENTER GRADUES (ED 6)	700,000	700,000	7
8	ED 17 INTERIOR HIGHWAYS	600,000	600,000	8
9	DELTA JUNCTION-DELTA CITY COMPLEX (ED 17)			9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH			10
11	FAIRBANKS NORTH STAR BOROUGH SALCHA CREEK TRAILS UPGRADE AND LIGHTING (ED 18)	342,300	342,300	11
12	ED 19-21 FAIRBANKS DISTRICTS			12
13	FAIRBANKS-DOWNTOWN UTILITY/STREET UPGRADE (ED 19-21)	4,300,000	4,300,000	13
14	FAIRBANKS NORTH STAR BOROUGH COLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)	55,000	55,000	14
15	FAIRBANKS NORTH STAR BOROUGH ECONOMIC RESEARCH AND DEVELOPMENT BLOCK GRANT (ED 19-21)	100,000	100,000	15
16	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM CENTER COMPLETION (ED 19-21)	50,000	50,000	16
17	ED 22 NORTH SLOPE-KOTZEBUE			17
18	BUCKLAND-HEAVY EQUIPMENT (ED 22)	180,000	180,000	18
19	KIANA-HEAVY EQUIPMENT (ED 22)	100,000	100,000	19
20	KOBUK-ELECTRICAL/WATER AND SEWER (ED 22)	75,000	75,000	20
21	WAINWRIGHT CITY OFFICE UPGRADE (ED 22)	100,000	100,000	21
22	ED 23 HORTON SOUND			22
23	GAMBELL-MUNICIPAL BUILDING SHORTFALL (ED 23)	79,000	79,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4		ITEMS	GENERAL FUND OTHER FUNDS	4
5	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY (ED 23)	100,000	100,000	5
6	SCAMMON BAY-MUNICIPAL BUILDING (ED 23)	300,000	300,000	6
7	TELLER-HEAVY EQUIPMENT (ED 23)	100,000	100,000	7
8	MALES-COMMUNITY CENTER COMPLETION (ED 23)	175,000	175,000	8
9	ED 24 INTERIOR RIVERS			9
10	GRAYLING-COMMUNITY CENTER COMPLETION (ED 24)	50,000	50,000	10
11	RUSSIAN MISSION-COMMUNITY BUILDING COMPLETION (ED 24)	50,000	50,000	11
12	SHAGELUK-POWER PLANT RELOCATION (ED 24)	150,000	150,000	12
13	TULUKSAK-GENERATORS/BULK FUEL STORAGE (ED 24)	130,000	130,000	13
14	ED 25 LOWER KUSKOKWIM			14
15	KASIGLUK-ELECTRIFICATION IMPROVEMENTS (ED 25)	89,400	89,400	15
16	NUNAPITCHUK-RIVERBANK STABILIZATION AND IMPROVEMENTS (ED 25)	273,000	273,000	16
17	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			17
18	COLD BAY-MUNICIPAL BUILDING (ED 26)	100,000	100,000	18
19	EKWOK-EQUIPMENT AND EQUIPMENT UPGRADE (ED 26)	100,000	100,000	19
20	KING COVE-LAND ACQUISITION (ED 26)	160,000	160,000	20
21	HONDALTON-EROSION CONTROL (ED 26)	70,000	70,000	21
22	ED 27 KODIAK-EAST ALASKA PENINSULA			22
23	CHIGNIK-HEAVY EQUIPMENT PURCHASE (ED 27)	153,000	153,000	23
24	LARSEN BAY-COMMUNITY CENTER CONSTRUCTION (ED 27)	345,000	345,000	24
25	OLD HARBOR-COMMUNITY BUILDING CONSTRUCTION (ED 27)	200,000	200,000	25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																				
2																					
3																					
4	OUZINKIE-ELECTRICAL DISTRIBUTION SYSTEM REPAIRS (ED 27)																				
5	TRANSPORTATION																				
6	ED 2 INSIDE PASSAGE																				
7	HYDABURG-DOCK UPGRADE (ED 2)																				
8	KAKE-FUEL FLOAT/DOCK IMPROVEMENTS (ED 2)																				
9	METLAKATLA-PIER DEVELOPMENT (ED 2)																				
10	SKAGWAY-STREET PAVING PROJECT (ED 2)																				
11	YAKUTAT-ROAD PROJECTS (ED 2)																				
12	ED 3 BARANOF-CHICHAGOF																				
13	CITY AND BOROUGH OF SITKA-SEALING COVE PAVING PHASE III (ED 3)																				
14	CITY AND BOROUGH OF SITKA AIRPORT TERMINAL BUILDING RENOVATION AND CONSTRUCTION (ED 3)																				
15	ED 5 KEANI-COOK INLET																				
16	HOMER-ROADS AND PROJECTS (ED 5)																				
17	KENAI-ROADS AND PROJECTS (ED 5)																				
18	KENAI PENINSULA BOROUGH-NORTH FORK ROAD-COMPLETION OF PHASE I (ED 5)																				
19	KENAI PENINSULA BOROUGH-ROBINSON LOOP UPGRADE (ED 5)																				
20	KENAI PENINSULA BOROUGH-SECONDARY ROAD DESIGN (ED 5)																				
21	KENAI PENINSULA BOROUGH-ROADS AND PROJECTS (ED 5)																				
22	SELDOVIA-ROADS AND PROJECTS (ED 5)																				

Chapter 96

PAGE 39

CSSB 27(FIN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																			
2																				
3																				
4	SOLDOTNA-ROADS AND PROJECTS (ED 5)																			
5	ED 6 PRINCE WILLIAM SOUND																			
6	VALDEZ-COMMERCIAL BOAT HARBOR IMPROVEMENTS (ED 6)																			
7	VALDEZ-BOAT HARBOR CONSTRUCTION PHASE II (ED 6)																			
8	ED 7-15 ANCHORAGE DISTRICTS																			
9	MUNICIPALITY OF ANCHORAGE-EAST 6TH IMPROVEMENTS (ED 7-15)																			
10	MUNICIPALITY OF ANCHORAGE-LIMITED ROAD SERVICE AREA UPGRADES (ED 7-15)																			
11	MUNICIPALITY OF ANCHORAGE-WEST NORTHERN LIGHTS CONSTRUCTION (ED 7-15)																			
12	KENAI PENINSULA BOROUGH - LAMPLIGHT ROAD (ED 6)																			
13	ED 16 MATANUSKA-SUSITNA																			
14	HOUSTON-KENLAR ROAD UPGRADE/EXTENSION (ED 16)																			
15	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN PHASE III (ED 16)																			
16	MATANUSKA-SUSITNA BOROUGH-ROAD UPGRADE (ED 16)																			
17	MATANUSKA-SUSITNA BOROUGH-BRIGGS ROAD (ED 16)																			
18	MATANUSKA-SUSITNA BOROUGH-TRAILS SURVEY/ACQUISITION, CONSTRUCTION (ED 16)																			
19	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)																			
20	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES ROAD UPGRADE (ED 16)																			
21	MATANUSKA-SUSITNA BOROUGH-FARM LOOP ROAD UPGRADE (ED 16)																			

Chapter 96

PAGE 40

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	MATANUSKA-SUSITNA BOROUGH-PETERVILLE ROAD UPGRADE (ED 16)	4
5	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ROAD (ED 16)	5
6	MATANUSKA-SUSITNA BOROUGH - ROAD SERVICE AREA ROADS (ED 16)	6
7	WT PALMER-AIRPORT-EXTENSION/IMPROVEMENTS (ED 16)	7
8	ED 17 INTERIOR HIGHWAYS	8
9	ANDERSON-ROADS (ED 17)	9
10	EAGLE - RIVERBANK CONTROL (ED 17)	10
11	ED 18 SOUTHEAST NORTH STAR BOROUGH	11
12	FAIRBANKS NORTHSTAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 18)	12
13	ED 19-21 FAIRBANKS DISTRICTS	13
14	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)	14
15	ED 22 NORTH SLOPE-KOTZEBUE	15
16	NOORVIK-ROAD EQUIPMENT (ED 22)	16
17	ED 23 NORTON SOUND	17
18	BREVIK MISSION-AIRPORT LIGHTS (ED 23)	18
19	NOME-PORT (ED 23)	19
20	SAVOONGA-BRIDGES (ED 23)	20
21	SHELDON POINT-AIRPORT SHORTFALL (ED 23)	21
22	ED 24 INTERIOR RIVERS	22
23	FORT YUKON - BRIDGE CONSTRUCTION (ED 24)	23

Chapter 96

PAGE 41

CSSB 27(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	NULATO-STREET LIGHTS (ED 24)	4
5	RUBY-ROAD CONSTRUCTION (ED 24)	5
6	ED 25 LOWER KUSKOKWIM	6
7	ATMAUTLUAK-EROSION CONTROL (ED 25)	7
8	KWETHLUK-ROAD DEVELOPMENT (ED 25)	8
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	9
10	BRISTOL BAY BOROUGH-NAKNEK DOCK PHASE III (ED 26)	10
11	BRISTOL BAY BOROUGH-SOUTH NAKNEK DOCK/BOAT RAMP (ED 26)	11
12	ED 27 KODIAK-EAST ALASKA PENINSULA	12
13	CHIGNIK-BOAT HARBOR (ED 27)	13
14	PORT LIONS-BAY VIEW DRIVE (ED 27)	14
15	GENERAL GOVERNMENT	15
16	ED 16 MATANUSKA-SUSITNA	16
17	WT MATANUSKA-SUSITNA BOROUGH SKWENTNA SATELLITE COMMUNICATIONS DISH (ED 16)	17
18	PALMER SENIOR CENTER (ED 16)	18
19	ED 19-21 FAIRBANKS DISTRICTS	19
20	FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)	20
21	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)	21
22	ED 22 NORTH SLOPE - KOTZEBUE	22
23	WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)	23
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	24
25	TOGIK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)	25

Chapter 96

PAGE 42

CSSB 27(FIN)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 2 INSIDE PASSAGE				7
8	KLUKWAN - CULTURAL HERITAGE/MUSEUM (ED 2)	25,000	25,000		8
9	HEALTH				9
10	ED 17 INTERIOR HIGHWAYS				10
11	MENTASTA VILLAGE COUNCIL CLINIC RENOVATION (ED 17)	60,000	60,000		11
12	ED 25 LOWER KUSKOKWIM				12
13	TUNTUTULIAK-CLINIC (ED 25)	117,300	117,300		13
14	NATURAL RESOURCE MANAGEMENT				14
15	ED 5 KENAI - COOK INLET				15
16	HALIBUT COVE - HALIBUT COVE WATER STORAGE (ED 5)	39,000	39,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				17
18	EGEGIK - TANKER TRUCK (ED 26)	90,000	90,000		18
19	CROOKED CREEK - SAFE WATER FACILITY IMPROVEMENTS (ED 24)	89,000	89,000		19
20	OSCARVILLE - WATER AND SEWER SYSTEM AND ECONOMIC DEVELOPMENT (ED 25)	450,000 500,000	450,000 500,000		20
21	SLEETMUTE - SAFE WATER FACILITY IMPROVEMENTS (ED 24)	125,000	125,000		21
22	PUBLIC PROTECTION				22
23	ED 2 INSIDE PASSAGE				23
24	GUSTAVUS FIRE HALL COMPLETION (ED 2)	20,000	20,000		24

Chapter 96

PAGE 43

CSSB 27(FIN)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3					3
4	POINT BAKER FIRE PROTECTION EQUIPMENT (ED 2)	3,500 3,500	3,500 3,500		4
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				5
6	ILIAMNA EMERGENCY BUILDING/FIRE TRUCK/COMPLETION OF COMMUNITY CENTER (ED 26)	406,500 456,500	406,500 456,500		6
7	ED 27 KODIAK - EAST ALASKA PENINSULA				7
8	KARLUK - PUBLIC SAFETY BUILDING (ED 27)	100,000	100,000		8
9	DEVELOPMENT				9
10	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				10
11	HYDER-TOURIST INFORMATION CENTER (ED 1)	45,700	45,700		11
12	ED 2 INSIDE PASSAGE				12
13	GUSTAVUS-DITCHING-DRAINAGE STUDY (ED 2)	25,000	25,000		13
14	ED 17 INTERIOR HIGHWAYS				14
15	DOT LAKE-DUMP TRUCK (ED 17)	30,000	30,000		15
16	NORTHWAY-EQUIPMENT STORAGE BUILDING (ED 17)	60,000 0	60,000 0		16
17	NORTHWAY-SANITATION TRUCK (ED 17)	75,000	75,000		17
18	TETLIN-COMMUNITY HALL (ED 17)	195,000	195,000		18
19	ED 24 INTERIOR RIVERS				19
20	ARCTIC VILLAGE-COMMUNITY CENTER COMPLETION (ED 24)	75,000	75,000		20
21	BEAVER-BEAVER ELECTRIFICATION EXPANSION (ED 24)	40,000	40,000		21
22	CHALKYITSIK-CHALKYITSIK ELECTRIFICATION EXPANSION (ED 24)	45,000	45,000		22
23	MINTO-COMMUNITY HALL REPAIR (ED 24)	30,000	30,000		23
24	RED DEVIL-ELECTRIFICATION (ED 24)	250,000 0	250,000 0		24

Chapter 96

PAGE 44

CSSB 27(FIN)

11

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		1
2			2
3		ALLOCATIONS	3
4	TAKOTNA-TAKOTNA ELECTRIFICATION (ED 24)	ITEMS 100,000 150,000	GENERAL FUND 100,000 150,000
5	TELIDA-COMMUNITY RELOCATION (ED 24)	70,000	70,000
6	ED 25 LOWER KUSKOKWIM		
7	KIPNUK-ELECTRIFICATION IMPROVEMENTS (ED 25)	240,500	240,500
8	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		
9	IGIUGIG-FRONT END LOADER (ED 26)	80,000	80,000
10	PEDRO BAY-BUTLER BUILDING (ED 26)	32,000	32,000
11	ED 27 KODIAK-EAST ALASKA PENINSULA		
12	IVANOFF BAY-ELECTRIFICATION SUPPLIES AND EQUIPMENT (ED 27)	20,000	20,000
13	TRANSPORTATION		
14	ED 17 INTERIOR HIGHWAYS		
15	TANACROSS-ROADS (ED 17)	30,000	30,000
16	ED 24 INTERIOR RIVERS		
17	TYONEK-HEAVY EQUIPMENT (ED 24)	88,600	88,600
18	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		
19	PILOT POINT-DAGO CREEK DOCK CONSTRUCTION (ED 26)	900,000 1,000,000	900,000 1,000,000
20	ED 27 KODIAK-EAST ALASKA PENINSULA		
21	PERRYVILLE-DUMP TRUCK PURCHASE (ED 27)	70,000	70,000
22	GENERAL GOVERNMENT		
23	ED 25 LOWER KUSKOKWIM		
24	KWIGILLINGOK RELOCATION OF RESIDENTIAL HOMES (ED 25)	157,000	157,000

Chapter 96

PAGE 45

CSSB 27(FIN)

93

11

Chapter 96

PAGE 46

CSSB 27(FIN)

1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.
 4 CAPITAL PROJECTS
 5 FEDERAL RECEIPTS
 6 GENERAL FUND MATCH
 7 GENERAL FUND
 8 INTER-AGENCY RECEIPTS
 9 HIGHWAY WORKING CAPITAL FUND
 10 INTERNATIONAL AIRPORT REVENUE FUND
 11 TRAINING AND BUILDING FUND
 12 NATIONAL PETROLEUM RESERVE FUND
 13 INTERNATIONAL AIRPORT CONSTRUCTION FUND
 14 PUBLIC SCHOOL FUND
 15 *** TOTAL FUNDING ***
 16 * * * * * TOTAL BUDGET * * * * *
 17 * SEC. 5 THIS ACT TAKES EFFECT JULY 1, 1985.

W ~~331,549,400~~ 330,549,400 *W*
 2,760,300
W ~~466,006,700~~ 430,211,200 *W*
 2,500,000
 16,155,000
 21,241,000
 95,000
 3,300,000
 38,000,000
 19,000,000
W ~~863,803,400~~ 863,811,900 *W*
W ~~863,803,400~~ 863,811,900 *W*

Legislative Finance Division Comment:
 An error of \$8,500 occurred in summing the
 post-veto appropriations to arrive at the
 totals shown on this page. The correct
 post-veto totals should be:
 Line 7, General Fund: \$430,202,700
 Line 15, Total Funding: \$863,803,400
 Line 16, Total Budget: \$863,803,400

Chapter 96

PAGE 47

CSSB 27(FIN)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				331,549,400	331,549,400
GENERAL FUND MATCH				2,760,300	2,760,300
GENERAL FUND				466,006,700	466,006,700
INTER-AGENCY RECEIPTS				2,500,000	2,500,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND				16,155,000	16,155,000
INTERNATIONAL AIRPORT REVENUE FUND				21,241,000	21,241,000
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND				95,000	95,000
PERMANENT FUND DIVIDEND FUND					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS					
UNIVERSITY UNRESTRICTED RECEIPTS				3,300,000	3,300,000
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND					
INTERNATIONAL AIRPORT CONSTRUCTION FUND				38,000,000	38,000,000
PUBLIC SCHOOL FUND				19,000,000	19,000,000
**** TOTALS ****				\$900,607,400	\$900,607,400

Chapter 96

PAGE 48

CSSB 27(FIN)

475
BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

Rec'd 6/6
11:45 p.m.

June 6, 1985

The Honorable Don Bennett
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Senator Bennett:

Re: CSSB 27 (Fin) --
Making special appropriations for capital projects; and providing for an effective date.
(Chapter 96, SLA 1985)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Committee Substitute for Senate Bill No. 27 (Finance). At the same time, I have exercised my line-item veto authority to reduce or eliminate a number of capital projects contained in the bill. These line-item reductions or vetoes total \$35.8 million in general funds, leaving \$433 million in general funds appropriated for a variety of projects across the state.

My decision to veto projects in this legislation was a difficult one, made necessary by the combined fiscal impact of this bill and two other appropriation and reappropriation bills adopted by the 1985 Legislature in its closing hours. By the Administration's preliminary calculations, the combined fiscal impact of those three bills could be to overdraw the State general fund by approximately \$50 million in Fiscal Year 1986. This would violate the State constitutional prohibition against deficit spending.

In an effort to balance the budget, I have vetoed from this bill a number of otherwise worthy projects the Legislature

may wish to consider for funding in Fiscal Year 1987. In addition, I draw your attention once again to several critical projects proposed by the Administration which failed to receive funding. Among those, funds for the completion of the Anchorage Accelerated Road Program and repairs to the Dillingham airport runway, should be considered top priorities next session.

One consideration I made in reducing the level of funding for some projects was the enactment of a new formula by the 1985 Legislature for State reimbursement of local school construction debt. Under Chapter 78, SLA 1985, the State will pay for 80 percent, instead of 50 percent in previous years, of the cost of certain local school projects. This change not only will help hold down local property taxes, but also will allow voters to set priorities for local school construction.

Because this new law underscores the partnership between State and local governments in Alaska, I have chosen to reduce the level of funding contained in this bill for several major school projects across the state. This reduction will allow the projects to go forward on a timely basis, yet may require the affected communities to hold school bond elections this year or next to supplement the funding contained in this bill. In any event, the State will continue to pay for the vast majority of school construction costs throughout the state.

While it was necessary for me to reduce the size of the general fund appropriations in this bill, I would like to commend the House and Senate for fashioning a capital construction budget which, in general, makes the most of the limited dollars available unlike some capital spending bills I have seen in the past. Overall, Alaska's basic needs for transportation, education, health, and safety will be met through the enactment of this bill.

Sincerely,



Bill Sheffield
Governor

MISCELLANEOUS APPROPRIATIONS

HB 195 - Chapter 105 - Making, amending, transferring, and repealing capital appropriations; and providing for an effective date.

Miscellaneous Appropriations
(HB 195 - CH 105)

Supplemental	\$-5,829,686	\$-5,766,106	\$-5,821,686	\$-5,758,106
Special	9,270,083	9,310,083	8,461,425	8,501,425
Loans	-111,226,664	-111,226,664	-112,726,664	-112,726,664
Capital	-60,872,936	-205,415,936	-48,565,309	-193,108,309
	<u>\$-168,659,203</u>	<u>\$-313,098,623</u>	<u>\$-158,652,234</u>	<u>\$-303,091,654</u>

Criteria for Classification of Sections
SCS CS HB 195

The following criteria was used to classify the sections in HB 195 into categories for the election district report and the summary of appropriations.

Summary of Appropriations:

All sections in HB 195 in which new appropriations were made or prior year appropriation amounts amended were classified as supplemental, special, loans or capital for purposes of the summary page in the front of the report:

Supplementals:

- * Appropriations for FY 85 and prior years for state operating agencies and state programs such as the school foundations program.
- * Stale dated warrants and miscellaneous claims.

Special Appropriations:

- * Appropriations for FY 86 that are similar to appropriations made in the operating budget bill, and lapse before July 1, 1986

Loans:

- * Appropriations for statutory state loan programs and repeal of prior year appropriations for these programs were classified as loans.

(Continued)

Criteria for Classification of Sections in Chapter 105 (continued):

Capital:

- * Appropriations subject to AS 37.25.020 that do not lapse at June 30, 1986.
- * Appropriations for buildings, repairs, equipment and studies were considered capital regardless of amount if they do not lapse prior to June 30, 1986.
- * Repeal of prior year appropriations other than those made in SLA 84. Ch 122, Section 22 and excluding prior year statutory loan program appropriations.
- * Repeal of prior year appropriations were included in the summary only if a dollar amount was specified in the bill.

Election District Report:

All sections in HB 195 were assigned appropriate election district numbers except sections repealing, transferring and reappropriating prior year appropriations.



LAWS OF ALASKA

1985

Source

SCS CSHB 195(Fin) am S

Chapter No.

105

AN ACT

Making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date.

* Section 1. The sum of \$487,000 is appropriated from the general fund to the Department of Administration to finance additional state match for the Teachers' Retirement System for the fiscal year ending June 30, 1984.

* Sec. 2. The sum of \$3,500,000 is appropriated from the general fund to the Department of Administration to finance additional state match for the Teachers' Retirement System for the fiscal year ending June 30, 1985.

* Sec. 3. (a) Section 256, ch. 141, SLA 1982, page 37, line 1 is amended to read:

Sec. 256. The sum of \$966,700 [\$1,000,000] is appropriated from the general fund to the Department of Administration for trooper housing.

(b) The sum of \$33,300 is appropriated from the general fund to the Department of Administration for the purpose of operation and maintenance of the employee housing program.

* Sec. 4. The sum of \$278,300, representing program receipts of the employee housing program, is appropriated from the general fund to the Department of Administration for the purpose of operation and maintenance of the employee housing program for the fiscal year ending June 30, 1985.

* Sec. 5. The sum of \$416,900 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the

-1- SCS CSHB 195(Fin) am S

Approved with Item Vetoes: June 15, 1985
Actual Effective Date: Section 762 takes effect July 1, 1985;
remainder of Act takes effect June 16, 1985

Chapter 105

fiscal year ending June 30, 1985.

* Sec. 6. Section 21, ch. 122, SLA 1984, page 4, lines 15 - 19, as amended by sec. 1, ch. 12, SLA 1985, is amended to read:

Sec. 21. The sum of \$466,769,553 [\$483,398,400] is appropriated to the Department of Education for foundation program entitlements for fiscal year 1985 from the following funding sources:

Public Law 81-874 Funds \$11,900,000

General Fund \$454,869,553 [\$471,498,400]

* Sec. 7. Section 25, ch. 171, SLA 1984 is amended to read:

Sec. 25. The sum of \$4,969,404 [\$5,677,700] is appropriated from the general fund to the Department of Education for pupil transportation and state contract programs for the fiscal year ending June 30, 1984.

* Sec. 8. The sum of \$708,296 is appropriated from the general fund to the Department of Education for the Fairbanks on-base school contract for the fiscal year ending June 30, 1984.

* Sec. 9. The sum of \$146,263 is appropriated from the general fund to the Department of Education to pay the settlement of claims against the state by the Bering Strait School District for its Adventure Based Education program during the 1980-81 school year.

* Sec. 10. The sum of \$1,017,400 is appropriated from the general fund to the Department of Education for increased costs of the state contract schools, state tuition, and pupil transportation programs for the fiscal year ending June 30, 1985.

* Sec. 11. The sum of \$417,300 is appropriated from the general fund to the Office of the Governor for additional costs associated with the Inland Boatmen's Union of the Pacific negotiated salary agreement for the fiscal year ending June 30, 1985.

* Sec. 12. The sum of \$172,000 is appropriated from the general fund to

SCS CSHB 195(Fin) am S

-2-

Chapter 105

the Department of Transportation and Public Facilities, Southeast Region, Maintenance and Operations, to repair highway damage in Craig for the fiscal year ending June 30, 1985.

* Sec. 13. The sum of \$25,400 is appropriated from federal funds and \$25,400 is appropriated from the general fund to the Department of Education, Alaska Postsecondary Education Commission for the Student Incentive Grant Programs for the fiscal year ending June 30, 1985.

* Sec. 14. The sum of \$26,500 is appropriated from the general fund to the Department of Health and Social Services, Division of Public Health, to meet obligations of the Post Mortem Program for the fiscal year ending June 30, 1985.

* Sec. 15. Section 32, ch. 107, SLA 1983, page 21, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Nursing	<u>7,815,900</u>	<u>6,606,900</u>	
	[8,125,300]	[6,916,300]	1,209,000

* Sec. 16. Section 32, ch. 107, SLA 1983, page 21, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Child & Family Health	<u>8,431,900</u>	<u>5,571,400</u>	
	[8,115,200]	[5,254,700]	2,860,500

* Sec. 17. Section 32, ch. 107, SLA 1983, page 22, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
--	------------------------	-----------------	----------------

Public Health

Administration 3,109,500 2,813,500

-3- SCS CSHB 195(Fin) am S

Chapter 105

[3,116,800] [2,820,800] 296,000

* Sec. 18. The sum of \$38,400 is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, to pay for additional board travel and per diem costs for the fiscal year ending June 30, 1985.

* Sec. 19. The sum of \$10,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for increased costs of the flood control program for the fiscal year ending June 30, 1985.

* Sec. 20. The sum of \$41,900 is appropriated from the general fund and \$37,900 from federal funds to the Department of Military and Veterans' Affairs for increased utility costs at National Guard facilities for the fiscal year ending June 30, 1985.

* Sec. 21. (a) Section 22, ch. 122, SLA 1984, page 35, lines 16 - 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard	<u>6,613,100</u>	<u>3,187,400</u>	
	[6,568,400]	[3,142,700]	3,425,700

Office of Adju-

tant General 1,492,600

(27 positions) [1,457,600]

Facilities

Maintenance/

Army 4,066,900

[4,057,200]

Air Training

Support 1,046,300

Alaska Military

SCS CSHB 195(Fin) am S

-4-

Chapter 105

Academy 7,300

(b) Section 22, ch. 122, SLA 1984, page 35, lines 21 - 23 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Alaska National Guard			
Benefits		<u>1,897,800</u>	<u>1,897,800</u>
		[1,942,500]	[1,942,500]
Retention Benefits	<u>558,800</u>		
	[603,500]		
Retirement Benefits	1,339,000		

~~WA (c) Section 22, ch. 122, SLA 1984, page 35, line 24 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Veterans' Services	<u>434,100</u>	<u>434,100</u>
	[442,100]	[442,100]

* Sec. 22. Section 30, ch. 82, SLA 1981, page 154, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Training Academy <u>Expansion and</u> <u>Improvements</u> [LAND PROCUREMENT]	820,000	820,000

* Sec. 23. The sum of \$520,000 is appropriated from the general fund to the Department of Public Safety for the Village Public Safety Officers Program contracts for the fiscal year ending June 30, 1985.

* Sec. 24. The sum of \$300,000 is appropriated from the general fund to the Department of Public Safety for the Violent Crimes Compensation Board for payment of claims for the fiscal year ending June 30, 1985.

-5- SCS CSHB 195(Fin) am S

Chapter 105

* Sec. 25. The sum of \$50,000 is appropriated from the general fund to the Department of Public Safety for the Alaska State Troopers Narcotics Unit for the fiscal year ending June 30, 1985.

* Sec. 26. (a) Section 22, ch. 122, SLA 1984, page 43, lines 21 - 23, and page 44, lines 13 and 14, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration		<u>7,381,600</u>	<u>7,328,500</u>	
		[7,881,600]	[7,828,500]	53,100
Contract Jails	3,376,000			
Commissioner's				
Office	775,400			
Training Academy	<u>1,073,100</u>			
		[1,573,100]		
Administrative				
Services	2,157,100			

(b) Section 22, ch. 122, SLA 1984, page 42, lines 17 - 21, and page 43, lines 4 - 9, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska State				
Troopers		<u>35,859,300</u>	<u>35,753,300</u>	
		[35,359,300]	[35,253,300]	106,000
Detachments &				
Criminal Inves-				
tigations Bureau	<u>25,032,800</u>			
		[24,532,800]		
Narcotics Unit	2,528,700			
Director's Office	856,800			

SCS CSHB 195(Fin) am S

-6-

Chapter 105

1	Laboratory Services	979,600
2	Central Communica-	
3	tions	1,196,700
4	Community Services	136,800
5	Judicial Services	3,372,700
6	Prisoner Transpor-	
7	tation	850,000
8	Search and Rescue	269,900
9	Building Security	635,300

* Sec. 27. The sum of \$1,542,700 is appropriated from the general fund to the Office of the Governor for the Public Safety Employees Association bargaining unit agreement for additional costs of salaries and benefits for the fiscal year ending June 30, 1985.

* Sec. 28. Section 34, ch. 107, SLA 1983, page 82, line 9, is amended to read:

ALLOCATION

17	Petersburg - Water Storage Facility	
18	(ED 1)	<u>173,500</u> [338,500]
19	<u>Petersburg Scow Bay Area Sewer System</u>	<u>165,000</u>

* Sec. 29. Section 22, ch. 122, SLA 1984, page 59, lines 6 - 25 and page 60, lines 1 - 20, is amended to read:

22	APPROPRIATION	GENERAL	OTHER
23	ALLOCATIONS	ITEMS	FUND FUNDS
24	Administration of Justice		
25	Administration and		
26	Support	<u>18,095,600</u>	<u>17,130,400</u>
27		[17,781,700]	[16,816,500] 965,200
28	Commissioner's Office	637,800	
29	Parole Board	334,900	

-7-

SCS CSHE 195(Fin) am S

Chapter 105

1	Facility-Capital		
2	Improvement Unit	262,200	
3	Administrative		
4	Services	1,460,000	
5	Statewide Programs	<u>6,522,800</u>	
6		[6,442,200]	
7	Correctional Indus-		
8	tries Administration	524,200	
9	Correctional Indus-		
10	tries Product Cost	703,000	
11	Training Unit	532,700	
12	Out-of-State Con-		
13	tractual	3,118,700	
14	Major Medical	<u>3,736,100</u>	
15		[3,502,800]	
16	Data and Word		
17	Processing	263,200	
18			
19	Northern and Interior	<u>12,025,000</u>	<u>12,025,000</u>
20	Region	[11,867,200]	[11,867,200]
21	Director's Office	194,900	
22	Fairbanks Correc-		
23	tional Center	<u>6,384,100</u>	
24		[6,226,300]	
25	Nome Correctional		
26	Center	1,338,700	
27	Bethel Correc-		
28	tional Center	2,742,200	
29	Probation	1,365,100	

SCS CSHE 195(Fin) am S

-8-

Chapter 105

1	Southcentral Region	<u>33,900,900</u>	<u>33,900,900</u>
2		[34,906,600]	[34,906,600]
3	Director's Office	172,200	
4	Palmer Correctional		
5	Center	5,333,900	
6	Hiland Mountain Cor-		
7	rectional Center	<u>5,282,200</u>	
8		[5,302,300]	
9	Meadow Creek Correc-		
10	tional Center	1,289,200	
11	Cook Inlet Pre-		
12	Trial Facility	<u>6,889,900</u>	
13		[7,525,400]	
14	Anchorage State Cor-		
15	rectional Center	1,991,800	
16	Anchorage Annex Cor-		
17	rectional Center	2,793,800	
18	Ridgeview Correc-		
19	tional Center	1,056,900	
20	Wildwood Correc-		
21	tional Center	4,629,700	
22	Goose Bay Correc-		
23	tional Center	<u>2,332,400</u>	
24		[2,682,500]	
25	Probation	2,128,900	
26	Southeast Region	<u>9,179,800</u>	<u>9,179,800</u>
27		[8,645,800]	[8,645,800]
28	Director's Office	146,300	
29	Juneau Correctional		

Chapter 105

1	Center	<u>5,170,100</u>
2		[4,735,500]
3	Johnson Human	
4	Services Center	889,600
5	Ketchikan Correc-	
6	tional Center	<u>2,259,400</u>
7		[2,185,000]
8	Probation	<u>714,400</u>
9		[689,400]
10	* Sec. 30. The sum of \$325,000 is appropriated from the general fund to	
11	the Department of Community and Regional Affairs to pay additional benefit	
12	payments due under the Homeowners Property Tax Exemption Program for the	
13	fiscal year ending June 30, 1985.	
14	* Sec. 31. The sum of \$75,000 is appropriated from the general fund to	
15	the Department of Community and Regional Affairs for additional payments to	
16	municipalities under the Agricultural Land Exemption Program for the fiscal	
17	year ending June 30, 1985.	
18	* Sec. 32. The sum of \$20,000 is appropriated from the general fund to	
19	the Department of Community and Regional Affairs for additional payments to	
20	municipalities under the Senior Citizens Motor Vehicle Tax Exemption Pro-	
21	gram for the fiscal year ending June 30, 1985.	
22	* Sec. 33. The sum of \$498,800 is appropriated from the general fund to	
23	the Department of Transportation and Public Facilities, Southeast Region,	
24	for costs associated with repairing storm damage for the fiscal year ending	
25	June 30, 1985.	
26	* Sec. 34. The sum of \$227,400 is appropriated from the general fund to	
27	the Department of Transportation and Public Facilities, division of marine	
28	marketing and services, for costs associated with establishing the new	
29	Alaska Marine Highway reservation system for the fiscal year ending	
S	SCS CSHB 195(Fin) am S	

Chapter 105

June 30, 1985.

* Sec. 35. The sum of \$344,100 is appropriated from the general fund to the Department of Transportation and Public Facilities to reimburse the federal government for right-of-way acquisition expenditures.

* Sec. 36. The sum of \$85,000 is appropriated from the general fund to the University of Alaska to pay for emergency structural repairs to Buildings G and H at Anchorage Community College.

* Sec. 37. Section 22, ch. 122, SLA 1984 is amended by adding the following on page 61, after line 13:

Notwithstanding the provisions of AS 37.25.010, federal receipts budgeted in the organized research allocation continue for the life of the specific grant or contract. The unexpended balance of appropriations from other than state general fund sources lapses December 31, 1985. The university shall provide state fiscal year reports on these appropriations.

* Sec. 38. The unexpended and unobligated portion of the appropriation made in sec. 22, ch. 122, SLA 1984, page 61, line 14, allocated for the International Symposium on Arctic Haze, lapses into the general fund June 30, 1986.

* Sec. 39. Section 6, ch. 121, SLA 1980 is amended to read:

Sec. 6. The amount of \$37,270,000 is appropriated from the "1980 Education, Library, and University of Alaska Facilities Construction Fund" to the University of Alaska in the amounts and for the projects listed in this section:

PROJECT	LOCATION	AMOUNT
University Center, Phase I	Juneau	3,500,000
Sewer Connection	Sitka Community College	75,000
Marine Center-Phase I	Seward	1,000,000

-11-

SCS CSHB 195(Fin) am S

Chapter 105

Library and Classroom Building	Matanuska-Susitna Community College	3,500,000
Applied Science Building	Anchorage Community College	5,000,000
Arts, theater, bookstore, and classroom building	Anchorage	5,200,000
Purchase adult basic education building	Anchorage Community College	133,000 [220,000]
Classroom, shop	Kenai	5,600,000
Adult learning center	Kodiak Community College	2,300,000
Rasmussen Library, Phase II	Fairbanks	8,500,000
Central receiving	Fairbanks	1,300,000
Utilities Modification	statewide	800,000
Handicapped barrier removal	statewide	362,000 [275,000]

* Sec. 40. Section 30, ch. 82, SLA 1981, page 125, line 22, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Forest Sciences and Natural Resources Combined Laboratory	875,000	875,000

* Sec. 41. The sum of \$27,500 is appropriated from the general fund to the Commission on Judicial Conduct for increased operating costs for the fiscal year ending June 30, 1985.

* Sec. 42. The sum of \$261,803 is appropriated from the general fund, or other funds as indicated, to the following entities to pay miscellaneous claims and stale-dated warrants:

SCS CSHB 195(Fin) am S

-12-

Chapter 105

Department of Administration	145,136
Department of Education	2,132
Department of Health and Social Services	29,788
Department of Commerce and Economic Development	
(Includes \$280 from Real Estate Surety Fund)	356
Department of Fish and Game	2,341
Department of Public Safety	5,239
Department of Corrections	4,782
Department of Community and Regional Affairs	25,503
Department of Transportation and	
Public Facilities	25,038
Alaska Court System	20,681
Office of the Governor	807

* Sec. 43. Section 2, ch. 10, SLA 1983, page 25, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-Mt. Edgecumbe Road		
Paving and Cascade Creek.		
Road Construction (ED 3)	\$1,600,000	\$1,600,000

* Sec. 44. Section 30, ch. 82, SLA 1981, page 123, line 12 (Eagle school heat recovery - \$21,500) is repealed.

* Sec. 45. Section 4, ch. 88, SLA 1981 is amended to read:

Sec. 4. The sum of \$214,000 [\$236,000] is appropriated from the general fund for payment as grants for solid waste disposal site construction in the following communities:

(1) Saint Mary's	\$100,000
(2) EAGLE	22,000]
(3) Holy Cross	50,000

-13-

SCS CSHB 195(Fin) am S

Chapter 105

(4) Kaltag	22,000
(5) Nikolai	20,000
(6) Shageluk	22,000

* Sec. 46. The sum of \$43,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for landfill road construction and landfill material.

* Sec. 47. Section 319, ch. 171, SLA 1984, page 66, line 9 (Eagle-Public Safety Officers Equipment - \$20,000) is repealed.

* Sec. 48. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for public safety officers equipment.

* Sec. 49. Section 80, ch. 101, SLA 1982, page 70, line 20 (Alaska Power Authority; Anderson-City Hall coal conversion - \$50,000) is repealed.

~~* Sec. 50. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Anderson for a Nenana River erosion study.~~

* Sec. 51. Section 34, ch. 107, SLA 1983, page 82, line 12 is amended to read:

ALLOCATIONS

Port Alexander-water system [ULTRA VIOLET
DISINFECTION UNIT] (ED 3)

\$150,000

* Sec. 52. Section 2, ch. 20, SLA 1984, page 5, line 7 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

North Slope Borough-

Anaktuvuk Pass-water

SCS CSHB 195(Fin) am S

-14-

Chapter 105

and sewer and solid

waste disposal (ED 22) \$500,000 \$500,000

* Sec. 53. Section 144, ch. 106, SLA 1983, is amended to read:

Sec. 144. The sum of \$60,000 [\$300,000] is appropriated from the general fund for payment as a grant to the City of Elim for a dock/-harbor.

* Sec. 54. The sum of \$240,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Elim for construction of a combined facility.

* Sec. 55. Section 2, ch. 19, SLA 1984, page 7, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka School District Maintenance	<u>\$158,000</u>	<u>\$158,000</u>
Building Construction (ED 3)	[\$240,000]	[\$240,000]

* Sec. 56. Section 2, ch. 45, SLA 1984, page 14, line 14 (Sitka School District Maintenance Building - \$957,000) is repealed.

* Sec. 57. The sum of \$1,039,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City and Borough of Sitka for the Green Lake settlement.

* Sec. 58. Section 30, ch. 82, SLA 1981, page 186, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Seldovia-Erosion Control	<u>\$173,600</u>	<u>\$173,600</u>
Study (ED 13)	[\$190,000]	[\$190,000]

* Sec. 59. The sum of \$16,400 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for the reserve equipment fund for purchase of a

Chapter 105

road grader.

* Sec. 60. Section 80, ch. 101, SLA 1982, page 74, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
San Juan Dock Repair	<u>\$36,000</u>	<u>\$36,000</u>
	[\$500,000]	[\$500,000]

* Sec. 61. Section 34, ch. 107, SLA 1983, page 76, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Port San Juan Ferry Dock	<u>\$62,900</u>	<u>\$62,900</u>
Repair (ED 6)	[\$750,000]	[\$750,000]

* Sec. 62. The sum of \$155,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Association, for the purpose of Gulkana Salmon Hatchery and Copper River Lake investigation studies.

* Sec. 63. The sum of \$300,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Horizons Unlimited for the purpose of operating two group homes for developmentally disabled persons in the City of Valdez for the fiscal year ending June 30, 1986.

* Sec. 64. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Bear Creek for the purchase of a fire tanker and equipment.

* Sec. 65. The sum of \$15,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for the purchase of Whittier Medical Clinic SCS CSHB 195(Fin) am S

Chapter 105

1 equipment and materials.

2 * Sec. 66. The sum of \$214,000 is appropriated from the general fund to
3 the Department of Fish and Game, Fisheries Rehabilitation Enhancement and
4 Development Division for the Prince William Sound pink salmon tagging study
5 for the fiscal year ending June 30, 1986.

6 * Sec. 67. Section 9, ch. 204, SLA 1972, page 28, line 8 (Barrow
7 Museum-\$500,000) is repealed.

8 * Sec. 68. The sum of ^{175,000}~~\$200,000~~ is appropriated from the general fund to
9 the Department of Education for payment as a grant under AS 37.05.316 to
10 the Alaska Native Foundation for Alaska Native Leadership Project opera-
11 tions for the fiscal year ending June 30, 1986.

12 * Sec. 69. The sum of \$300,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Selawik for the multi-purpose facility completion.

15 * Sec. 70. The sum of ^{75,000}~~\$120,000~~ is appropriated from the general fund to
16 the Department of Community and Regional Affairs for payment as a grant
17 under AS 37.05.316 to the Alaska Consumer Advocacy Project for consumer
18 representation on utility issues for the fiscal year ending June 30, 1986.

19 * Sec. 71. Section 30, ch. 82, SLA 1981, page 185, lines 4 and 5 are
20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Comprehensive Road		
24 Plan for Eagle River,		
25 Chugiak, Birchwood,		
26 Peters Creek Areas	95,000	95,000
27 (ED 7-12)	[100,000]	[100,000]

28 * Sec. 72. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120,
29 SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, and sec.
S

-17-

SCS CSHB 195(Fin) am S

Chapter 105

1 102, ch. 106, SLA 1983 is amended to read:

2 Section 1. The sum of ^{20,212,400}~~\$20,054,700~~ [\$21,275,000] is appropriated
3 from the general fund to the Alaska Power Authority to be allocated as
4 grants or loans as determined in each instance by the director of the
5 Office of Management and Budget [BUDGET AND MANAGEMENT] in the Office
6 of the Governor for the following projects:

Project	Amount
8 (1) Dillingham - Lake Elva	\$ 550,000
9 (2) Lake Tyee	15,000,000
10 (3) Haines - Dyeabus	400,000
11 (4) Larsen Bay	^{200,000} 64,900 [200,000] <i>wt</i>
12 (5) Angoon power project	110,200 [250,000]
13 (6) Village electrical cooperative	
14 fuel conversion project	125,000
15 (7) Office of the Governor - Susitna	
16 plan of study revisions	1,365,000
17 (8) Elim village electrical cooperative	
18 project	25,800
19 (9) Togiak village electrical cooperative	
20 project	40,000
21 (10) Goodnews Bay village electrical	
22 cooperative project	29,600 [45,000]
23 (11) Akutan	127,000
24 (12) Savoonga	24,100
25 (13) White Mountain	24,100
26 (14) Projects in Ouzinkie, Chuathbaluk,	
27 Red Devil, Stony River, Nikolai,	
28 Hughes, Russian Mission, Crooked	
29 Creek, Sleetmute, Takotna, Telida,	
S	

SCS CSHB 195(Fin) am S

-18-

Chapter 105

	Koyukuk, Sheldon Point, Ambler,	
	Grayling, Crater Lake, Buckland,	
	Tanana reconnaissance studies	200,000
(15)	Kaltag	20,000
(16)	Shungnak	10,600
(17)	Kiana	38,400
(18)	Tazimina	49,300 ^{50,000} (50,000)
(19)	Iliamna-Newhalen electric cooperative	300,000
(20)	Nushagak electrical cooperative	150,000
(21)	Unalakleet wind project	100,000
(22)	Northwest coal resources investigation	250,000
(23)	Demonstration projects of rural waste heat recapture	<u>497,600</u> [500,000]
(24)	Kotzebue geothermal engineering feasi- bility and equipment	60,000
(25)	Unalaska geothermal engineering feasi- bility and equipment	^{115,000} 100,000
(26)	Old Harbor	63,100 ^{115,000} [990,000]
(27)	Skagway wind project	100,000
(28)	Central	200,000

* Sec. 73. The sum of \$139,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Angoon for construction of a water tank.

* Sec. 74. Section 28, ch. 82, SLA 1981, page 81, line 26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Craig-Borough Study	<u>115,100</u>	<u>115,100</u>
	[125,000]	[125,000]

-19-

SCS CSHB 195(Fin) am S

Chapter 105

* Sec. 75. Section 1, ch. 134, SLA 1978 is amended to read:

Section 1. The sum of \$109,359,700 [\$110,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1)	Rural School Insurance Reconstruction	<u>\$2,318,800</u> [\$ 2,500,000]
(2)	Northwest Arctic REAA	<u>11,673,900</u> [12,011,400]
(3)	Bering Straits REAA	12,370,700
(4)	Lower Yukon REAA	5,770,500
(5)	Lower Kuskokwim REAA	24,435,700
(6)	Kuspuk REAA	4,450,000
(7)	Southwest REAA	6,420,900
(8)	Lake and Peninsula REAA	5,226,700
(9)	Aleutian Chain REAA	2,417,400
(10)	Adak REAA	2,000,000
(11)	Pribilof REAA	<u>913,900</u> [1,000,000]
(12)	Iditarod REAA	3,501,500
(13)	Yukon/Koyukuk REAA	7,436,000
(14)	Yukon Flats REAA	2,410,100
(15)	Alaska Gateway REAA	<u>2,073,400</u> [2,090,000]
(16)	Alaska Central Railbelt REAA	3,400,000
(17)	Chatham REAA	1,900,000
(18)	Southeast REAA	571,000
(19)	Craig City Schools	<u>1,231,100</u> [1,250,000]
(20)	Ouzinkie	1,001,000
(21)	Larsen Bay	1,637,100
(22)	Kake	500,000
(23)	Wrangell School District	3,000,000
(24)	Haines School District	200,000

SCS CSHB 195(Fin) am S

-20-

Chapter 105

(25) Skagway City School District

2,500,000

* Sec. 76. Section 2, ch. 21, SLA 1984, page 6, line 15 is amended to

read:

APPROPRIATION	GENERAL
ITEMS	FUND

Craig - Health [EMERGENCY]	<u>193,800</u>	<u>193,800</u>
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Facilities and Equipment (ED 2)	[165,000]	[165,000]
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* Sec. 77. Section 30, ch. 82, SLA 1981, page 184, line 15 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Parking Lot Lighting (ED 7-12)	<u>103,100</u>	<u>103,100</u>
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[120,000]	[120,000]
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* Sec. 78. Section 30, ch. 82, SLA 1981, page 143, line 15 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Lynden Neighborhood	<u>112,100</u>	<u>112,100</u>
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Park (ED 7-12)	[112,500]	[112,500]
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* Sec. 79. Section 30, ch. 82, SLA 1981, page 186, line 5 is amended to

read:

APPROPRIATION	GENERAL
ITEMS	FUND

Sherwood Acres Street	<u>307,000</u>	<u>307,000</u>
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Repair (ED 7-12)	[310,000]	[310,000]
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* Sec. 80. Section 30, ch. 82, SLA 1981, page 185, line 23 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

-21- SCS CSHB 195(Fin) am S

Chapter 105

Providence Drive/University

Avenue Improvements (ED 7-12)	<u>520,000</u>	<u>520,000</u>
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[700,000]	[700,000]
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* Sec. 81. Section 30, ch. 82, SLA 1981, page 143, line 14 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Spennard Neighborhood	<u>3,531,000</u>	<u>3,531,000</u>
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Project (ED 7-12)	[5,431,000]	[5,431,000]
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* Sec. 82. Section 30, ch. 82, SLA 1981, page 143, line 11 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Chugiak/Eagle River	<u>9,000</u>	<u>9,000</u>
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Recreation Board (ED 7-12)	[10,300]	[10,300]
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* Sec. 83. Section 30, ch. 82, SLA 1981, page 149, line 9 is amended to

read:

APPROPRIATION	GENERAL
ITEMS	FUND

Eagle River-Fire Service	<u>106,400</u>	<u>106,400</u>
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Area Fire Tanker (ED 7-12)	[106,500]	[106,500]
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* Sec. 84. Section 230, ch. 106, SLA 1983, is amended to read:

Sec. 230. The sum of \$7,400 [\$40,000] is appropriated from the general fund to the Department of Environmental Conservation for the purpose of conducting a water and sewer feasibility study at Napaskiak.

* Sec. 85. Section 34, ch. 107, SLA 1983, page 75, line 25 is amended

to read:

APPROPRIATION	GENERAL
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SCS CSHB 195(Fin) am S

-22-

Chapter 105

ITEMS	FUND
Newtok-Gravel Acquisition (ED 25)	2,500
	[60,000]

* Sec. 86. The sum of \$16,800 is appropriated from the general fund to the Office of the Governor for the establishment and operation of the Martin Luther King, Jr. State Holiday Commission in support of the Federal Holiday Commission for the fiscal year ending June 30, 1986.

* Sec. 87. Section 286, ch. 50, SLA 1980, page 54, line 18 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Yukon-Kuskokwim Health Corporation (ED 17)	243,000
	[380,000]

* Sec. 88. The sum of \$25,000 is appropriated from the general fund to the University of Alaska, Kuskokwim Community College for the Yupik Language Program for the fiscal year ending June 30, 1986.

* Sec. 89. The sum of ~~\$100,000~~ ^{70,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for public safety equipment and facilities.

* Sec. 90. The sum of \$14,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Bethel Prematernal Home for operating costs for the fiscal year ending June 30, 1986.

* Sec. 91. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Kongiganak for a sewage and solid waste disposal study.

* Sec. 92. The sum of \$250,000 is appropriated from the general fund to

Chapter 105

the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents Regional Housing Authority for planning and development of housing units in rural Alaska.

* Sec. 93. The sum of ~~\$90,000~~ ^{70,000} is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the emergency medical services training program and for equipment for village health aides.

* Sec. 94. The sum of \$75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for a fur trapping program.

* Sec. 95. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nightmute for riverfront improvements.

* Sec. 96. The sum of \$57,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Akiak for electrification improvements.

* Sec. 97. The sum of \$22,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cheforak for clinic renovations.

* Sec. 98. Section 286, ch. 50, SLA 1980, page 98, line 4 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Fairbanks-23rd & Wilbur Street Extension and city-wide sewage and drainage improvements (ED 20)	150,000

Chapter 105

1 * Sec. 99. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Wrangell-Evergreen water/		
6 sewer extension (ED 1)	<u>889,000</u>	<u>889,000</u>
7	[1,046,000]	[1,046,000]

8 * Sec. 100. Section 30, ch. 82, SLA 1981, page 141, line 18 is amended
9 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Wrangell-water tower		
13 renovation (ED 2)	<u>70,100</u>	<u>70,100</u>
14	[105,000]	[105,000]

15 * Sec. 101. The sum of ~~\$491,900~~ ^{157,000} is appropriated from the general fund
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the City of Wrangell for development of the Wrangell industrial
18 subdivision project.

19 * Sec. 102. Section 34, ch. 107, SLA 1983, page 114, line 10 is amended
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Houston-Roads <u>and Equipment</u>		
24 (ED 16)	80,000	80,000

25 * Sec. 103. Section 2, ch. 45, SLA 1984, page 26, line 7 is amended to
26 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Akutan-Municipal Waste		

Chapter 105

1 Incinerator and solid waste
2 facility (ED 26) 50,000 50,000
3 * Sec. 104. Section 34, ch. 107, SLA 1983, page 72, lines 4 - 5 is
4 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Tanana Valley Fairgrounds		
8 <u>Facilities Improvements</u>		
9 [AGRICULTURE MUSEUM COMPLETION]		
10 (ED 18 - 21)	100,000	100,000

11 * Sec. 105. Section 2, ch. 21, SLA 1984, page 4, line 18 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Tanana Valley Fair <u>Facilities</u>		
16 <u>Improvements</u> [AGRICULTURE		
17 MUSEUM] (ED 19 - 21)	80,000	80,000

18 * Sec. 106. Section 80, ch. 101, SLA 1982, page 79, line 17 is amended
19 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Goose Lake Policy Committee	<u>85,000</u>	<u>85,000</u>
23	[100,000]	[100,000]

24 * Sec. 107. Section 80, ch. 101, SLA 1982, page 81, line 23 is amended
25 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Anchorage-Medic-Unit	<u>167,500</u>	<u>167,500</u>
29 Replacement	[168,000]	[168,000]

Chapter 105

* Sec. 108. Section 30, ch. 82, SLA 1981, page 178, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Acquisition of Tidelands,	<u>27,100</u>	<u>27,100</u>
Auke Bay (ED 4)	[300,000]	[300,000]

* Sec. 109. Section 319, ch. 171, SLA 1984, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Juneau-Areawide boat harbor	<u>2,472,900</u>	<u>2,472,900</u>
improvements (ED 4)	[2,200,000]	[2,200,000]

* Sec. 110. Section 47, ch. 90, SLA 1981, is amended to read:

* Sec. 47. The sum of \$1,181,887 [\$1,420,000] is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for the following projects:

(1) Holy Cross wind project	\$ <u>787</u> [\$ 40,000]	
(2) Kotzebue wind generator	<u>115,000</u>	[200,000]
(3) Pilgrim Hot Springs geothermal project	<u>687,700</u>	[700,000]
(4) Sheldon Point wind project	<u>294,900</u>	[300,000]
(5) Skagway construction of wind generating system	<u>5,100</u>	[100,000]
(6) Mary's Igloo -- design of an energy-efficient community in conjunction with relocation		50,000
(7) Port Alexander wind project	<u>28,400</u>	[30,000]

* Sec. 111. The sum of \$1,600 is appropriated from the general fund to

Chapter 105

the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tenakee for costs associated with the 1984 Thanksgiving Day disaster.

* Sec. 112. Section 30, ch. 82, SLA 1981, page 177, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg Roads (ED 2)	<u>1,252,900</u>	<u>1,252,900</u>
	[1,300,000]	[1,300,000]

~~* Sec. 113. Section 4, ch. 24, SLA 1984, page 66, line 5 is amended to read:~~

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Petersburg Main	<u>947,100</u>	<u>119,100</u>	828,000
Street (ED 1)	[900,000]	[72,000]	

* Sec. 114. Section 146, ch. 171, SLA 1984 is amended to read:

* Sec. 146. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for the catastrophic illness program for fiscal year 1986 [1985].

* Sec. 115. Section 171, ch. 171, SLA 1984 is amended to read:

* Sec. 171. The sum of \$420,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Koliganek [ENVIRONMENTAL CONSERVATION] for construction of a sanitary landfill and access road [AT KOLIGANEK].

* Sec. 116. Section 34, ch. 107, SLA 1983, page 122, line 18 (Portage Creek-Heavy Equipment - \$100,000) is repealed.

* Sec. 117. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

Chapter 105

under AS 37.05.317 to the unincorporated community of Portage Creek for completion of the electrification and bulk fuel project.

* Sec. 118. The sum of \$89,325,664 is appropriated to the general fund from the following enterprise funds:

Historical District Loan Fund (AS 45.98)	\$ 500,000
Residential Energy Conservation Loan Fund	
(AS 45.89)	7,312,533
Power Development Revolving Loan Fund	
(AS 44.33.600)	14,000,000
World War II Veterans' Revolving Loan Fund	
(AS 26.15)	8,824,933
Mining Revolving Loan Fund (AS 27.09)	19,931,080
Fishery Product Revolving Loan Guarantee	
Account (AS 45.92)	38,757,118

* Sec. 119. Section 4, ch. 24, SLA 1984, page 70, line 25 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Shared Resource <u>Computer/</u>	345,000	345,000
Word Processing Application		
(ED 99)		

* Sec. 120. The sum of \$9,036,000 in reserves for claims is appropriated from the Power Development Revolving Loan Fund (AS 44.33.600) to the general fund.

* Sec. 121. Section 301, ch. 171, SLA 1984 (Alaska Housing Finance Corp. - \$16,000,000) is repealed.

* Sec. 122. Section 28, ch. 82, SLA 1981, page 106, line 7 as amended by sec. 17, ch. 101, SLA 1982, is amended to read:

	APPROPRIATION	GENERAL
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-29-

SCS CS HB 195(Fin) am S

Chapter 105

	ITEMS	FUND
Permanent Fund Dividend	<u>149,593,600</u>	<u>149,593,600</u>
	[149,961,800]	[149,961,800]

* Sec. 123. (a) Section 53, ch. 120, SLA 1980, page 85, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Central Region Marine			
Transportation	<u>10,775,400</u>	410,000	<u>10,365,400</u>
	[56,210,000]		[55,800,000]

(b) Section 53, ch. 120, SLA 1980, page 85, line 8 is amended to read:

	ALLOCATIONS
Tustumena Replacement	<u>1,065,400</u>
	[46,500,000]

* Sec. 124. Section 80, ch. 101, SLA 1982, page 84, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northwood Storm System	<u>38,000</u>	<u>38,000</u>
Extension	[404,000]	[404,000]

* Sec. 125. Section 80, ch. 101, SLA 1982, page 99, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Muldoon/DeBarr Area	<u>1,100</u>	<u>1,100</u>
Planning	[30,000]	[30,000]

* Sec. 126. (a) Section 4, ch. 25, SLA 1982, page 15, line 7 is amended to read:

SCS CS HB 195(Fin) am S

-30-

Chapter 105

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Central Region	<u>99,763,000</u>	<u>9,701,000</u>	<u>90,062,000</u>
	[103,165,000]	[9,903,000]	[93,262,000]

(b) Section 4, ch. 25, SLA 1982, page 15, line 17 is amended to read:

ALLOCATIONS

Girdwood Bike Path (ED 7-12)	<u>1,248,000</u>
	[1,300,000]

(c) Section 4, ch. 25, SLA 1982, page 15, line 18, is amended to read:

ALLOCATIONS

Aviation Project Contingency	<u>850,000</u>
	[1,000,000]

(d) Section 4, ch. 25, SLA 1982, page 15, line 21 (Runway 6/L Overlay, Anchorage - \$3,200,000) is repealed.

* Sec. 127. The appropriation made in sec. 51, ch. 120, SLA 1980, page 53, line 18, lapses June 30, 1986.

* Sec. 128. (a) Section 53, ch. 120, SLA 1980, page 87, line 5 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Interior Region Airports	<u>4,273,500</u>	<u>4,273,500</u>
	[4,598,400]	[4,598,400]

(b) Section 53, ch. 120, SLA 1980, page 87, line 8 (Manley runway - \$324,900) is repealed.

* Sec. 129. (a) Section 4, ch. 25, SLA 1982, page 18, line 11 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

-31- SCS CSHE 195(Fin) am S

Chapter 105

Southeast Region	<u>20,124,300</u>	<u>3,639,500</u>	<u>16,484,800</u>
	[25,968,300]	[3,992,000]	[21,976,300]

(b) Section 4, ch. 25, SLA 1982, page 18, line 15 is amended to read:

ALLOCATIONS

North Douglas Highway	<u>902,200</u>
Overlay (ED 4)	[1,306,300]

(c) Section 4, ch. 25, SLA 1982, page 18, line 17 is amended to read:

ALLOCATIONS

Klondike Highway Paving (ED 4)	<u>1,260,100</u>
	[1,710,000]

(d) Section 4, ch. 25, SLA 1982, page 18, line 20 is amended to read:

ALLOCATIONS

Angoon Seaplane Facilities	
[AIRPORT] Construction (ED 2)	<u>1,500,000</u>
	[6,160,000]

(e) Section 4, ch. 25, SLA 1982, page 19, line 7 is amended to read:

ALLOCATIONS

Archives Center Foundation (ED 4)	<u>132,000</u>
	[462,000]

* Sec. 130. (a) Section 53, ch. 120, SLA 1980, page 91, line 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Transportation Planning	<u>10,295,900</u>	4,800,000	<u>5,495,900</u>
	[12,644,100]		[7,844,100]

(b) Section 53, ch. 120, SLA 1980, page 91, line 15 is amended to read:

ALLOCATIONS

Transportation Planning	<u>10,239,400</u>
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SCS CSHE 195(Fin) am S -32-

Chapter 105

[12,587,600]

* Sec. 131. (a) Section 30, ch. 82, SLA 1981, page 168, line 11 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Central Region Highways	<u>13,747,800</u>	<u>7,747,800</u>	6,000,000
	[14,678,500]	[8,678,500]	

(b) Section 30, ch. 82, SLA 1981, page 168, line 13 is amended to read:

	ALLOCATIONS
Glenn Highway Repave-Palmer to Mile 89 (ED 6)	<u>3,021,600</u>
	[3,552,500]

(c) Section 30, ch. 82, SLA 1981, page 168, line 15 (highway project contingency - \$200,000) is repealed.

(d) Section 30, ch. 82, SLA 1981, page 168, line 17, is amended to read:

	ALLOCATIONS
Preliminary Engineering	<u>6,900,200</u>
	[7,100,000]

* Sec. 132. Section 4, ch. 24, SLA 1984, page 62, line 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Sterling Highway Re-	<u>1,800,100</u>	<u>130,100</u>	<u>1,670,000</u>
surface MP 42-50 (ED 6)	[3,300,000]	[264,000]	[3,036,000]

* Sec. 133. Section 286, ch. 50, SLA 1980, page 95, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

-33-

SCS CSHB 195(Fin) am S

Chapter 105

Anchorage-Aero Avenue Street-	<u>86,900</u>	<u>86,900</u>
lights (ED 7)	[90,000]	[90,000]

* Sec. 134. Section 4, ch. 24, SLA 1984, page 62, line 19 (Knik Arm Crossing North and South Approaches - \$5,022,000) is repealed.

* Sec. 135. Section 34, ch. 107, SLA 1983, page 75, line 19 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Petersville Road	<u>100,300</u>	<u>4,200</u>	<u>96,100</u>
Planning and Engineer-	[1,100,000]	[100,000]	[1,000,000]
ing (ED 16)			

* Sec. 136. (a) Section 30, ch. 82, SLA 1981, page 181, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Facilities Planning	<u>2,812,700</u>	<u>1,723,200</u>	1,089,500
and Programming	[2,900,500]	[1,811,000]	

(b) Section 30, ch. 82, SLA 1981, page 181, line 8 is amended to read:

	ALLOCATIONS
Roadway Strength Inventory	<u>118,800</u>
	[165,000]

(c) Section 30, ch. 82, SLA 1981, page 181, line 20 is amended to read:

	ALLOCATIONS
Host Symposium on Ground Freezing	<u>101,400</u>
	[143,000]

* Sec. 137. Section 25, ch. 80, SLA 1979, page 77, line 18 is amended to read:

SCS CSHB 195(Fin) am S

-34-

Chapter 105

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Tok Highway Mile 72-83	<u>6,998,600</u>	<u>6,364,900</u>
Improvements (ED 19)	[8,750,000]	[8,000,000]

* Sec. 138. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Richardson Highways, Delta to	<u>3,787,500</u>
McCallum Creek (ED 19)	[3,800,000]

* Sec. 139. Section 30, ch. 82, SLA 1981, page 173, line 12 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Steese Highway Extension	<u>400</u>
Engineering (ED 19)	[20,000]

* Sec. 140. Section 34, ch. 107, SLA 1983, page 79, line 25 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Match for ch25/82 Projects	<u>13,412,200</u>
	[15,767,000]

* Sec. 141. Section 2, ch. 10, SLA 1983, page 7, line 16 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Steese Highway Fencing	<u>135,300</u>
	[189,000]

* Sec. 142. Section 34, ch. 107, SLA 1983, page 77, line 6 is amended

Chapter 105

to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Rich Highway Canyon-	<u>4,664,100</u>	<u>4,262,300</u>
Boondox (ED 17)	[6,000,000]	[5,520,000]

* Sec. 143. Section 34, ch. 107, SLA 1983, page 77, line 16 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Tok Cut-off Recon-	<u>2,511,000</u>	<u>2,375,000</u>
struction (ED 17)	[3,500,000]	[2,850,000]

* Sec. 144. Section 34, ch. 107, SLA 1983, page 77, line 18 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Nome-Council Milepost	<u>4,837,200</u>	<u>4,399,000</u>
4-15 (ED 23)	[7,000,000]	[6,440,000]

* Sec. 145. Section 34, ch. 107, SLA 1983, page 80, line 16 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
Statewide Project	<u>26,501,000</u>	<u>23,585,000</u>
Development Alternatives	[28,000,000]	[25,000,000]

* Sec. 146. Section 30, ch. 82, SLA 1981, page 175, line 4 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Chapter 105

Fairbanks Bridge Deck Repair 600,200 600,200
Completion (ED 20) [750,000] [750,000]

* Sec. 147. Section 34, ch. 107, SLA 1983, page 77, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Richardson Highway	<u>2,081,000</u>	<u>113,300</u>	<u>1,967,700</u>
Delta-Shaw Creek (ED 17)	[4,202,000]	[336,000]	[3,866,000]

* Sec. 148. Section 34, ch. 107, SLA 1983, page 77, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska Highway Tetlin-Tok (ED 17)	<u>1,686,000</u>	<u>84,300</u>	<u>1,601,700</u>
	[2,541,000]	[203,000]	[2,338,000]

* Sec. 149. (a) Section 4, ch. 25, SLA 1982, page 19, line 12 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Statewide Planning, Programming and Design	<u>59,695,500</u>	<u>5,850,500</u>	<u>53,845,000</u>
	[62,270,500]	[5,950,500]	[56,320,000]

(b) Section 4, ch. 25, SLA 1982, page 19, line 13 is amended to read:

	ALLOCATIONS
Transportation Contingency	<u>19,325,000</u>
	[20,000,000]

(c) Section 4, ch. 25, SLA 1982, page 19, line 16 is amended to read:

	ALLOCATIONS
State Rail Plan	<u>200,000</u>

-37-

SCS CSHB 195(Fin) am S

Chapter 105

[300,000]

(d) Section 4, ch. 25, SLA 1982, page 19, line 23 (Safety and Bridge Project Contingency - \$1,800,000) is repealed.

* Sec. 150. Section 14, ch. 113, SLA 1978, page 84, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Highway Maintenance Equipment	<u>200</u>	<u>200</u>
	[85,000]	[85,000]

* Sec. 151. Section 30, ch. 82, SLA 1981, page 177, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tongass Highway Paving, Ketchikan (ED 1)	<u>2,446,800</u>	<u>2,446,800</u>
	[2,674,900]	[2,674,900]

* Sec. 152. Section 259, ch. 106, SLA 1983 is amended to read:

Sec. 259. Sec. 2, ch. 10, SLA 1983, page 7, is amended by adding a new line following line 25 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Hollis Highway to Saltery Cove	7,000,000	[7,000,000]	<u>7,000,000</u>

* Sec. 153. Section 34, ch. 107, SLA 1983, page 79, line 9 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Federal Aid Highway	<u>1,407,200</u>	<u>125,200</u>	<u>1,282,000</u>
Preliminary Engineering	[1,590,000]	[145,000]	[1,445,000]

* Sec. 154. Section 4, ch. 24, SLA 1984, page 65, line 20 is amended to SCS CSHB 195(Fin) am S

-38-

Chapter 105

1 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Southeast Advance Project	<u>102,500</u>	<u>102,500</u>
Definition (ED 91)	[200,000]	[200,000]

6 * Sec. 155. Section 11, ch. 153, SLA 1977, page 62, line 11 is amended
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alaska Office Building Electrical	<u>25,700</u>	<u>25,700</u>
Modification	[40,000]	[40,000]

12 * Sec. 156. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Buildings Maintenance and Repairs	<u>2,326,300</u>	<u>2,326,300</u>
	[2,577,600]	[2,577,600]

18 (b) Section 53, ch. 120, SLA 1980, page 93, line 25 is amended to
19 read:

ALLOCATIONS

Roof Rehabilitation, Southeastern	<u>36,300</u>
	[220,000]

23 (c) Section 53, ch. 120, SLA 1980, page 94, line 5 is amended to
24 read:

ALLOCATIONS

Governor's Mansion Maintenance, Juneau	<u>13,100</u>
	[29,000]

28 (d) Section 53, ch. 120, SLA 1980, page 94, line 7 is amended to
29 read:

-39-

SCS CSHB 195(Fin) am S

Chapter 105

ALLOCATIONS

Building HVAC Systems Southeastern	<u>67,300</u>
	[105,000]

4 (e) Section 53, ch. 120, SLA 1980, page 94, line 23 is amended to
5 read:

ALLOCATIONS

Subport Building Maintenance, Juneau	<u>16,000</u>
	[30,000]

9 * Sec. 157. Section 2, ch. 10, SLA 1983, page 8, line 12 is amended to
10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Match for ch25/82 Projects	<u>3,610,000</u>	<u>3,610,000</u>
	[3,990,000]	[3,990,000]

16 * Sec. 158. (a) Section 25, ch. 80, SLA 1979, page 79, line 8 is
16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Buildings Maintenance and Operations	<u>392,700</u>	<u>392,700</u>
	[500,000]	[500,000]

21 (b) Section 25, ch. 80, SLA 1979, page 79, line 10 is amended to
22 read:

ALLOCATIONS

Heating and Air Conditioning Maintenance	<u>42,700</u>
	[150,000]

26 * Sec. 159. Section 286, ch. 50, SLA 1980, page 82, line 4 is amended
27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

SCS CSHB 195(Fin) am S

-40-

Chapter 105

1 Southwest Air Transportation and 5,983,000 5,983,000

2 Facilities [6,137,600] [6,137,600]

3 ~~Sec. 160. (a) Section 30, ch. 82, SLA 1981, page 177, line 24 is~~

4 ~~amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Southeast Region Marine Transportation	5,248,200	5,248,200
	[8,632,500]	[8,632,500]

9 (b) Section 30, ch. 82, SLA 1981, page 177, line 25 as amended by

10 sec. 119, ch. 106, SLA 1983 is amended to read:

	ALLOCATIONS
12 Mainline Vessel Repower	4,581,600
	[7,700,000]

14 (c) Section 30, ch. 82, SLA 1981, page 178, line 4 is amended to

15 read:

	ALLOCATIONS
17 Auke Bay Terminal Improvements (ED 4)	34,100
	[300,000]

19 * Sec. 161. Section 34, ch. 107, SLA 1983, page 74, line 24 is amended

20 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Unalaska Airport Improve-			
24 ments. The intent of			
25 this appropriation is to			
26 utilize general funds for			
27 improvements to the exist-			
28 ing runway, apron, and re-			
29 lated facilities including			

Chapter 105

1 shoreline protection as re-

2 quired and for construction

3 of a Maintenance and Opera-

4 tions equipment storage

5 building. [DEVELOPMENT] 2,830,000 2,830,000 [45,000,000]

6 (ED 26) [49,500,000] [4,500,000]

7 * Sec. 162. Section 34, ch. 107, SLA 1983, page 79, line 11 is amended

8 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Federal Airport	5,130,900	525,000	4,605,900
12 Improvement Program	[8,360,000]	[760,000]	[7,600,000]

13 * Sec. 163. Section 286, ch. 50, SLA 1980, page 92, line 15 is amended

14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Yukon River Barge Docking	1,430,000	1,430,000
18 Facilities (ED 19)	[1,500,000]	[1,500,000]

19 * Sec. 164. Section 4, ch. 24, SLA 1984, page 64, line 12 is amended to

20 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Northern Design			
25 Engineering (ED 95)	1,715,100	188,100	1,527,000
26	[2,027,000]	[500,000]	

27 * Sec. 165. The sum of \$20,000 is appropriated from the general fund to

28 the Department of Administration for payment as a grant under AS 37.05.315

29 to the City of Unalaska for the design and administration of the Nirvana

S SCS CSHB 195(Fin) am S

Chapter 105

Hill water project.

* Sec. 166. Section 58, ch. 141, SLA 1982 is amended to read:

* Sec. 58. The sum of \$400,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a maintenance building and a municipal building.

* Sec. 167. Section 34, ch. 107, SLA 1983, page 117, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Aleknagik-Maintenance/ Equipment Storage/ <u>Multipurpose</u> Building (ED 26)	84,000	84,000	

* Sec. 168. Section 14, ch. 6, SLA 1979, is amended to read:

* Sec. 14. The sum of \$177,500 [\$197,500] is appropriated from the general fund to the Department of Administration [EDUCATION] for the Alaska Public Broadcasting Commission to be used for community television as follows:

Unalakleet - transmitter and cable	\$ 12,500
Sleetmute - transmitter and cable	12,500
Skagway - translator and transmitter	22,500
* Hydaburg - transportation and installation of earth station and transmitter	22,500
Koliganek - transmitter and cable	12,500
Selawik - transmitter and cable	12,500
Grayling - transmitter and cable	12,500
* Seward - transportation and installation of earth station and transmitter	22,500
[KIANA - CABLE CONNECTION AND EQUIPMENT	12,500]

-43-

SCS CSHB 195(Fin) am S

Chapter 105

Kivalina - cable connection	2,500
Noorvik - cable connection	2,500
[NUIQSUT - CABLE CONNECTION	2,500
ST. GEORGE - CABLE CONNECTION	2,500
UNALASKA - CABLE CONNECTION	2,500]
Fort Yukon - cable connection	2,500
Dillingham - transmitter, cable connection	7,500
Togiak - transmitter, cable connection	12,500
Sand Point - cable connection	<u>5,000</u>

\$162,500 [\$182,500]

contingency fund to insure project completion 15,000

TOTAL \$177,500

* earth stations currently owned by the State of Alaska and in storage are expected to be used in these communities.

~~* Sec. 169. Section 4, ch. 24, SLA 1984, page 57, line 8 is amended to~~

read:

	APPROPRIATION ITEMS	GENERAL FUND
Management Information System (ED 99)	<u>305,000</u>	<u>305,000</u>
	<u>[505,000]</u>	<u>[505,000]</u>

* Sec. 170. Section 4, ch. 24, SLA 1984, page 57, line 15 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
<u>Southeast</u> [TYEE-SWAN LAKE] Intertie (ED 1-3)	404,000	404,000

* Sec. 171. Section 2, ch. 21, SLA 1984, page 8, line 13 is amended to

read:

SCS CSHB 195(Fin) am S

-44-

Chapter 105

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough-		
Big Lake Airport Design		
<u>and construction pre-</u>		
<u>viously contracted</u>	100,000	100,000
* Sec. 172. Section 80, ch. 101, SLA 1982, page 73, line 23 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Girdwood Pathway	<u>78,000</u>	<u>78,000</u>
	[175,000]	[175,000]
* Sec. 173. The appropriation from the general fund to the Department of Education for Kotzebue Radio Fire Protection in the amount of \$7,000, contained in sec. 17, ch. 209, SLA 1975, at page 37, is amended by reducing the amount appropriated to \$3,100.		
* Sec. 174. The sum of \$85,300 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant to Kachemak Bay Broadcasting for equipment and the relocation of KBBI facilities.		
* Sec. 175. Section 30, ch. 82, SLA 1981, page 180, line 18 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Tatitlek Breakwater		
Study (ED 5)	<u>25,000</u>	<u>25,000</u>
	[50,000]	[50,000]
* Sec. 176. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under		
	-45-	SCS CSHE 195(Fin) am S

Chapter 105

AS 37.05.316 to the Southern Region Emergency Medical Services Council for EMS equipment for Tatitlek/Chenega.		
* Sec. 177. Section 80, ch. 101, SLA 1982, page 73, lines 24 - 25 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Klatt Road/Old Seward		
Highway Signals and		
Turn Lane	<u>416,000</u>	<u>416,000</u>
	[600,000]	[600,000]
* Sec. 178. The sum of \$262,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Valdez for Phase I - Boat Harbor Development.		
* Sec. 179. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
La Touche Island Airstrip		
Improvement (ED 5)	<u>30,300</u>	<u>30,300</u>
	[200,000]	[200,000]
* Sec. 180. Section 25, ch. 80, SLA 1979, page 57, line 29 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Whittier-School		
Completion (ED 5)	<u>679,000</u>	<u>679,000</u>
	[700,000]	[700,000]
* Sec. 181. Section 30, ch. 82, SLA 1981, page 168, line 18 is amended to read:		
	SCS CSHE 195(Fin) am S	-46-

Chapter 105

APPROPRIATION GENERAL

ITEMS FUND

Shotgun Cove Road,

Whittier (ED 5)

1,171,7001,171,700~~[800,000]~~~~[800,000]~~

* Sec. 182. The sum of \$9,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Cooper Landing to purchase vehicle extrication and rescue equipment.

* Sec. 183. Section 25, ch. 80, SLA 1979, page 58, line 16 (Unalakleet-White Alice Renovation - \$230,000) is repealed.

* Sec. 184. Section 53, ch. 120, SLA 1980, page 72, line 24 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

High School Reroofing/

Unalakleet

4,0004,000~~[100,000]~~~~[100,000]~~

* Sec. 185. Section 53, ch. 120, SLA 1980, page 72, line 25 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Gambell Entrance

Enclosure

2,0002,000~~[50,000]~~~~[50,000]~~

* Sec. 186. Section 30, ch. 82, SLA 1981, page 180, line 7 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

-47-

SCS CSHB 195(Fin) am S

Chapter 105

Kotlik Erosion

Assessment (ED 22)

31,80031,800~~[50,000]~~~~[50,000]~~

* Sec. 187. The sum of \$98,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Alakanuk for completion of the water treatment facility.

* Sec. 188. The sum of \$203,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of St. Michael for completion of the water tank project.

* Sec. 189. The sum of \$506,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Unalakleet for the erosion control project.

* Sec. 190. The sum of \$198,600 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Alaska Youth Advocates for program operations for the fiscal year ending June 30, 1986.

* Sec. 191. Section 30, ch. 82, SLA 1981, page 183, line 14 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Valdez-Mineral Creek

Bridge (ED 5)

5,234,9005,234,900~~[5,500,000]~~~~[5,500,000]~~

* Sec. 192. (a) Section 30, ch. 82, SLA 1981, page 192, line 17 is amended to read:

APPROPRIATION

GENERAL

OTHER

ITEMS

FUND

FUNDS

Centralized Admin-

istrative Services

10,980,70010,773,000

207,700

~~[10,985,700]~~~~[10,778,000]~~

SCS CSHB 195(Fin) am S

-48-

Chapter 105

(b) Section 30, ch. 82, SLA 1981, page 192, line 23 is amended to read:

ALLOCATIONS

Phone and Data Line Interconnection Plan 325,000
[330,000]

* Sec. 193. Section 6, ch. 90, SLA 1981 as amended by sec. 83, ch. 141, SLA 1982 and sec. 94, ch. 106, SLA 1983 is amended to read:

Sec. 6. The sum ~~CN \$29,363,200~~ ^{30,813,200} [31,800,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed projects:

Project	Amount	
(1) Black Bear Lake	CN \$ 1,400,000 ^{WT} \$ 1,393,200 [1,400,000]	
(2) Chester Lake	1,000,000	
(3) Chakachamna Lake	997,600	[1,000,000]
(4) Grant Lake	1,000,000	
(5) Bethel regional study/Kisaralik	CN 1,000,000 ^{WT} 577,200 [1,000,000]	
(6) Power Creek	392,200	[700,000]
(7) Susitna	18,100,000	
(8) Tazimina Lake	CN 2,000,000 ^{WT} 1,998,800 [2,000,000]	
(9) West Creek	CN 1,000,000 ^{WT} 998,800 [1,000,000]	
(10) Rural community feasibility studies:		
Akhiok, Akutan, Ambler, Angoon, Atka, Chignik,		
Chignik Lagoon, Chignik Lake, Chuathbaluk,		
Cold Bay, Elim, False Pass, Goodnews Bay,		
Grayling, Gustavus, Ivanoff Bay, Kaltag,		
Karluk, Kiana, King Cove, Larsen Bay,		
Nikolski, Old Harbor, Perryville,		
Scammon Bay, Shungnak, Tenakee Springs,		

Chapter 105

Togiak, Unalaska

~~CN 3,415,400~~ ^{WT} ~~2,588,400~~ [4,600,000]

* Sec. 194. Section 4, ch. 24, SLA 1984, page 57, line 13 (Grant Lake Hydro Project - \$105,000) is repealed.

* Sec. 195. Section 53, ch. 120, SLA 1980, page 81, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Discretionary Study Funds	<u>74,000</u>	<u>74,000</u>
	[75,000]	[75,000]

* Sec. 196. Section 4, ch. 24, SLA 1984, page 55, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
API Children's Facility (ED 7-15)	<u>300,000</u>	<u>300,000</u>
	[500,000]	[500,000]

* Sec. 197. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for planning, design, renovation, remodeling, repair and security of the Alaska Psychiatric Institute.

* Sec. 198. Section 30, ch. 82, SLA 1981, page 158, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petrochemical Health/Safety Study	<u>40,000</u>	<u>40,000</u>
	[52,000]	[52,000]

* Sec. 199. Section 50, ch. 90, SLA 1981, is amended to read:

Sec. 50. The sum of \$495,600 [\$500,000] is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for an economic feasibility

Chapter 105

study and preconstruction costs for a plant in southcentral Alaska that uses developed technology to process peat for fuel for export and domestic use.

* Sec. 200. Section 53, ch. 120, SLA 1980, page 81, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alternative Energy Demonstration	<u>460,900</u>	<u>460,900</u>
Projects	[550,000]	[550,000]

* Sec. 201. Section 15(b), ch. 16, SLA 1981, is amended to read:

(b) The sum of \$5,414,300 [\$5,440,000] is appropriated from the general fund to the Department of Administration, Alaska Energy Center, for research, development, or demonstration projects.

* Sec. 202. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch. 141, SLA 1982, is amended to read:

Section 1. [(a)] The sum of \$300,600 [\$333,500] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) \$83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) \$217,100 [\$250,000] for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

- (A) Chalkyitsik
- (B) Fort Yukon
- (C) Hughes
- (D) Northway
- (E) (Repealed)

Chapter 105

(F) Minto

~~Sec. 203. Section 53, ch. 120, SLA 1980, page 79, line 11 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
New Motor Vehicle License Plates	<u>1,544,200</u>	<u>1,544,200</u>
	[1,624,700]	[1,624,700]

* Sec. 204. (a) Section 30, ch. 82, SLA 1981, page 140, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Game Resources	<u>551,200</u>	<u>551,200</u>
	[552,700]	[552,700]

(b) Section 30, ch. 82, SLA 1981, page 140, line 20, as amended by sec. 223, ch. 106, SLA 1983, is amended to read:

	ALLOCATIONS
Patrol Vessels	<u>280,500</u>
	[282,000]

* Sec. 205. Section 30, ch. 82, SLA 1981, page 148, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Statewide Evaluation of Alcohol	<u>137,300</u>	<u>137,300</u>
and Highway Safety	[141,000]	[141,000]

* Sec. 206. (a) Section 30, ch. 82, SLA 1981, page 154, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crime ID and Apprehension	<u>2,950,900</u>	<u>2,950,900</u>

Chapter 105

[2,954,400] [2,954,400]

(b) Section 30, ch. 82, SLA 1981, page 154, line 16 is amended to read:

ALLOCATIONS

Administrative Services Word Processing (ED 4) 76,500
[80,000]

* Sec. 207. (a) Section 4, ch. 25, SLA 1982, page 13, lines 24 and 25 and page 14, line 4 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Wildlife Protection	<u>496,600</u>	<u>496,600</u>
	[500,100]	[500,100]

ALLOCATIONS

Navigation System for Grumman Goose 57,500
[58,100]

Statewide Equipment 79,900
[80,000]

(b) Section 4, ch. 25, SLA 1982, page 14, line 5, as amended by sec. 224, ch. 106, SLA 1983, is amended to read:

ALLOCATIONS

Patrol Vessels 359,200
[362,000]

* Sec. 208. (a) Section 4, ch. 25, SLA 1982, page 14, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Crime ID and Apprehension	<u>858,600</u>	<u>858,600</u>
	[858,900]	[858,900]

(b) Section 4, ch. 25, SLA 1982, page 14, line 18 is amended to read:

-53- SCS CSHB 195(Fin) am S

Chapter 105

ALLOCATIONS

Helicopters 299,700
[300,000]

* Sec. 209. Section 80, ch. 101, SLA 1982, page 73, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Capital Security for Equipments and Training	<u>52,200</u> [57,000]	<u>52,200</u> [57,000]

~~* Sec. 210. Section 34, ch. 107, SLA 1983, page 73, line 20 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Driver Testing Equipment	<u>149,200</u> [150,000]	<u>149,200</u> [150,000]

* Sec. 211. Section 34, ch. 107, SLA 1983, page 73, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Microfilm Equip/Vehicle Services	<u>79,900</u> [82,200]	<u>79,900</u> [82,200]

* Sec. 212. Section 4, ch. 24, SLA 1984, page 61, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Public Safety Telephone System (ED 4)	<u>80,000</u> [100,000]	<u>80,000</u> [100,000]

* Sec. 213. Section 13, ch. 101, SLA 1982, as amended by sec. 49, ch. 171, SLA 1984, is amended to read:

SCS CSHB 195(Fin) am S

-54-

Chapter 105

Sec. 13. The sum of \$6,330,100 [\$8,200,000] is appropriated from the general fund to the Department of Commerce and Economic Development for a small grain marketing system.

* Sec. 214. Section 4, ch. 25, SLA 1982, page 20, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Water, Sewer and Solid Waste	<u>2,573,474</u>	<u>2,573,474</u>
	[3,000,000]	[3,000,000]

* Sec. 215. (a) Section 32, ch. 107, SLA 1983, page 48, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Assistance/	<u>14,566,300</u>	<u>10,793,300</u>	3,773,000
Administration	[14,571,700]	[10,798,700]	

(b) Section 32, ch. 107, SLA 1983, page 49, line 8 is amended to read:

	ALLOCATIONS
Weatherization and Energy Conservation	<u>3,650,900</u>
(10 positions)	[3,656,300]

* Sec. 216. (a) Section 30, ch. 82, SLA 1981, page 139, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	<u>8,217,600</u>	<u>8,217,600</u>
	[8,221,400]	[8,221,400]

(b) Section 30, ch. 82, SLA 1981, page 139, line 15 is amended to read:

ALLOCATIONS

-55-

SCS CSHB 195(Fin) am S

Chapter 105

Land Use Studies (Logging) Effects on Fish	<u>251,500</u>
	[254,500]

(c) Section 30, ch. 82, SLA 1981, page 139, line 25 is amended to read:

	ALLOCATIONS
Fishpass Construct. and Maint. SE	<u>580,200</u>
	[581,000]

* Sec. 217. Section 80, ch. 101, SLA 1982, page 72, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fertilization/Stocking Study- Prince William Sound	<u>398,600</u>	<u>398,600</u>
	[400,000]	[400,000]

* Sec. 218. Section 34, ch. 107, SLA 1983, page 73, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Lake Fertilization	<u>223,600</u>	<u>223,600</u>
	[224,000]	[224,000]

* Sec. 219. Section 286, ch. 50, SLA 1980, page 91, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Peede-Brock-Repp- Hollowell Surfacing (ED 20)	<u>418,400</u>	<u>418,400</u>
	[450,000]	[450,000]

* Sec. 220. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for needs assessment and planning for a SCS CSHB 195(Fin) am S

-56-

Chapter 105

North Pole senior citizens facility.

* Sec. 221. The sum of \$11,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for an Emergency Medical Services block grant for election district 18.

* Sec. 222. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point-Runway Modification		
Engineering and land acquisition (ED 26)	800,000	800,000

* Sec. 223. The sum of \$407,000 is appropriated from the general fund to the Department of Fish and Game for the purpose of Gulkana Salmon Hatchery and Copper River Lake investigation studies.

* Sec. 224. Section 238, ch. 141, SLA 1982 is amended to read:

* Sec. 238. The sum of ~~\$1,424,400~~ ^{1,781,500} [\$2,200,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1) Black Bear Lake hydroelectric project	\$ 484,400 ^{131,200}
	[\$1,000,000]
(2) Grant Lake hydroelectric project	189,700 ^{750,300}
	[1,000,000]
(3) West Creek hydroelectric project	189,700 ^{200,000}
	+200,000

* Sec. 225. Section 286, ch. 50, SLA 1980, page 88, line 7 as amended by sec. 43, ch. 120, SLA 1980 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

-57-

SCS CSHB 195(Fin) am S

Chapter 105

ITEMS FUND

Kenai Peninsula road

paving projects (ED 13)

5,483,200 5,483,200
[5,710,000] [5,710,000]

* Sec. 226. Section 286, ch. 50, SLA 1980, page 89, line 19 is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS
Homer Dock, Phase I (ED 13)	
<u>3,743,000</u> <u>3,743,000</u>	
[3,820,000] [3,820,000]	

* Sec. 227. Section 2, ch. 10, SLA 1983, page 5, line 8 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Oilwell/Kingsly Road-	
Ninilchik (ED 5)	
<u>247,200</u> <u>247,200</u>	
[400,000] [400,000]	

* Sec. 228. Section 34, ch. 107, SLA 1983, page 75, line 13 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Ninilchik Ditch Rebuild (ED 5)	
<u>178,700</u> <u>178,700</u>	
[225,000] [225,000]	

* Sec. 229. Section 80, ch. 101, SLA 1982, page 73, line 19 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Kalifornsky Road Drainage	
& Erosion Control	
<u>290,200</u> <u>290,200</u>	

SCS CSHB 195(Fin) am S

-58-

Chapter 105

[380,000] [380,000]

* Sec. 230. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for completion of the Women's Resource and Crisis Center facility.

* Sec. 231. The sum of \$7,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for purchase and installation of a satellite receiver dish for the Ninilchik school.

* Sec. 232. The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for Phase I/design of the Pratt Museum expansion.

* Sec. 233. The sum of \$130,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Soldotna for purchase and installation of bleachers at the Soldotna Sports Arena.

* Sec. 234. The sum of \$100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for East Hill Road maintenance and improvements.

* Sec. 235. The sum of ~~\$147,100~~^{145,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for roads and projects improvements.

* Sec. 236. Section 80, ch. 101, SLA 1982, page 101, line 15 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Chefornek-Riverfront

Improvements

200,000

200,000

-59-

SCS CSHB 195(Fin) am S

Chapter 105

[400,000] [400,000]

* Sec. 237. Section 34, ch. 107, SLA 1983, page 100, line 6 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Goodnews Bay-Water and

Sewer System-Phase I

[STUDY] (ED 25)

100,000

100,000

* Sec. 238. Section 286, ch. 50, SLA 1980, page 96, line 20 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Bethel-[PTARMIGAN AND

TUNDRAVIEW] Roads (ED 17)

294,000

294,000

* Sec. 239. The sum of \$110,000 is appropriated from the general fund to the Office of the Governor for operation of the Pacific Rim Fellowship Program for the fiscal year ending June 30, 1986.

* Sec. 240. Section 242, ch. 106, SLA 1983 is amended to read:

* Sec. 242. The sum of \$259,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for energy conservation audits and grants and the purchase of emergency equipment.

* Sec. 241. Section 34, ch. 107, SLA 1983, page 86, line 19 (AVCP remote shelter construction - \$60,000) is repealed.

* Sec. 242. Section 30, ch. 82, SLA 1981, page 169, line 9 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Goodnews Bay Landfill

SCS CSHB 195(Fin) am S

-60-

Chapter 105

1 and Road (ED 16) 4,000 4,000
2 [250,000] [250,000]

3 * Sec. 243. Section 30, ch. 82, SLA 1981, page 169, line 12 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Napakiak Dumpsite		
8 Road (ED 17)	<u>464,400</u>	<u>464,400</u>
9	[500,000]	[500,000]

10 * Sec. 244. Section 23, ch. 122, SLA 1984, page 73, lines 22 - 23
11 (SB 525 - Office of the Governor - \$126,800 GF/\$42,300 Other) is repealed.

12 * Sec. 245. The sum of \$30,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Napakiak for dump site improvements.

15 * Sec. 246. Section 286, ch. 50, SLA 1980, page 92, line 13 is amended
16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Circle Hot Springs Airport		
20 Lighting (ED 19)	<u>168,384</u>	<u>168,384</u>
21	[250,000]	[250,000]

22 * Sec. 247. The sum of \$31,600 is appropriated from the general fund to
23 the Department of Transportation and Public Facilities, Interior Region
24 Airports for Circle Hot Springs Airport Improvements.

25 * Sec. 248. Section 294, ch. 171, SLA 1984 is amended to read:

26 * Sec. 294. The unexpended and unobligated portion of the
27 appropriation made in sec. 179, ch. 141, SLA 1982 (REAA Oversight
28 Committee - \$125,000) lapses into the general fund December 30,
29 [JUNE 30,] 1985.

Chapter 105

1 * Sec. 249. (a) Section 32, ch. 107, SLA 1983, page 16, line 21 is
2 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Education Design			
6 and Delivery	<u>4,476,469</u>	<u>2,223,369</u>	2,253,100
7	[4,755,800]	[2,502,700]	

8 (b) Section 32, ch. 107, SLA 1983, page 16, line 23 is amended to
9 read:

	ALLOCATIONS
11 Educational Technology and	
12 Telecommunications	
13 (9 positions)	<u>1,440,069</u>
14	[1,719,400]

15 * Sec. 250. (a) Section 22, ch. 122, SLA 1984, page 17, line 14 is
16 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Education Design and			
20 Delivery	<u>7,829,900</u>	<u>5,149,800</u>	2,680,100
21	[7,986,900]	[5,306,800]	

22 (b) Section 22, ch. 122, SLA 1984, page 17, line 16 is amended to
23 read:

	ALLOCATIONS
25 Educational Technology and	
26 Telecommunications	
27 (9 positions)	<u>4,330,900</u>
28	[4,487,900]

29 * Sec. 251. The sum of \$436,331 is appropriated from the general fund
SCS CSHB 195(Fin) am S

Chapter 105

to the Department of Education for completion of instructional television projects.

* Sec. 252. Section 30, ch. 82, SLA 1981, page 171, line 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Atka Airport Construction

(ED 15)	<u>1,799,600</u>	<u>1,799,600</u>
	[1,845,500]	[1,845,500]

* Sec. 253. Section 286, ch. 50, SLA 1980, page 81, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Togiak (ED 16)

	<u>3,486,000</u>	<u>3,486,000</u>
	[3,500,000]	[3,500,000]

* Sec. 254. Section 13, ch. 139, SLA 1982 is amended to read:

* Sec. 13. The sum of \$835,400 [\$870,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for the Sand Point dock project.

* Sec. 255. (a) Section 25, ch. 80, SLA 1979, page 68, line 37, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Water and harbor facilities

	<u>2,467,100</u>	<u>2,467,100</u>
	[2,480,000]	[2,480,000]

(b) Section 25, ch. 80, SLA 1979, page 69, line 17 is amended to read:

ALLOCATIONS

Chapter 105

Sand Point Dam

Reconstruction (ED 15)

187,100

[200,000]

* Sec. 256. Section 286, ch. 50, SLA 1980, page 81, line 4 as amended by sec. 149, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Ugashik (ED 16)

	<u>1,264,600</u>	<u>1,264,600</u>
	[1,275,000]	[1,275,000]

* Sec. 257. Section 286, ch. 50, SLA 1980, page 90, line 8 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Akutan Dock Site

Study (ED 15)	<u>240,800</u>	<u>240,800</u>
	[250,000]	[250,000]

* Sec. 258. Section 286, ch. 50, SLA 1980, page 81, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

New Stuyahok (ED 16)

	<u>481,000</u>	<u>481,000</u>
	[550,000]	[550,000]

* Sec. 259. The sum of \$125,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College for life safety and code compliance improvements.

* Sec. 260. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Native Association for a resource management planning project for the fiscal year ending June 30, 1986.

Chapter 105

* Sec. 261. The sum of \$45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a vocational education survey for the Bristol Bay/Aleutian Chain region for the fiscal year ending June 30, 1986.

* Sec. 262. The sum of \$15,800 is appropriated from the general fund to the Alaska Court System for clerical support in Naknek for the fiscal year ending June 30, 1986.

* Sec. 263. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Area Health Corporation for the purpose of water safety training materials for the fiscal year ending June 30, 1986.

* Sec. 264. The sum of \$20,000 is appropriated from the general fund to the University of Alaska, Rural Education for operation of the Naknek/King Salmon satellite office for the fiscal year ending June 30, 1986.

* Sec. 265. The sum of \$31,300 is appropriated from the general fund to the Alaska State Legislature, Legislative Affairs Agency for operation of the Legislative Teleconference Centers in Naknek, Newhalen, St. Paul, Sand Point, Togiak and Unalaska for the fiscal year ending June 30, 1986.

* Sec. 266. The sum of \$10,000 is appropriated from the general fund to the Alaska State Legislature, Legislative Affairs Agency for operation of the Dillingham Legislative Information Office for the fiscal year ending June 30, 1986.

* Sec. 267. The sum of \$174,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southcentral Counseling Center for additional costs of operations for the fiscal year ending June 30, 1985.

* Sec. 268. Section 32, ch. 107, SLA 1983, page 11 lines 11 - 12 as amended by sec. 17, ch. 171, SLA 1984 is amended to read:

-65-

SCS CSHB 195(Fin) am S

Chapter 105

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Building and Equipment			
Services	<u>36,584,900</u>	<u>35,709,100</u>	875,800
	[37,001,100]	[36,125,300]	
			ALLOCATIONS
Leasing & Facilities			
(2 positions)			<u>35,137,700</u>
			[35,553,900]

* Sec. 269. The sum of \$162,100 is appropriated from the general fund to the Department of Administration, division of finance, for the purpose of maintaining the new Alaska Statewide Accounting System for the fiscal year ending June 30, 1986.

* Sec. 270. Section 30, ch. 82, SLA 1981, page 169, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kipnuk Boardwalk (ED 16)	<u>151,700</u>	<u>151,700</u>
	[368,400]	[368,400]

* Sec. 271. Section 286, ch. 50, SLA 1980, page 95, line 11, as amended by sec. 113, ch. 106, SLA 1983, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Road Projects	<u>1,373,000</u>	<u>1,373,000</u>
(ED 7)	[1,637,000]	[1,637,000]

* Sec. 272. Section 286, ch. 50, SLA 1980, page 59, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

SCS CSHB 195(Fin) am S

-66-

Chapter 105

Anchorage-Bike Trail, Tudor- 293,600 293,600
 Minnesota to C Street (ED 7) [320,000] [320,000]

* Sec. 273. Section 286, ch. 50, SLA 1980, page 59, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Northwood Park (ED 7)	<u>300</u>	<u>300</u>
	[150,000]	[150,000]

* Sec. 274. Section 286, ch. 50, SLA 1980, page 59, line 23 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Bike Trail Paving,	<u>111,300</u>	<u>111,300</u>
Monte/Meadow Creek (ED 7)	[150,000]	[150,000]

* Sec. 275. Section 81, ch. 106, SLA 1983, is amended to read:

Sec. 81. The sum of \$66,000 [\$341,582] is appropriated from the general fund to the Municipality of Anchorage as a grant for construction of Wisconsin Drive between 43rd Court and West Northern Lights.

* Sec. 276. Section 2, ch. 10, SLA 1983, page 15, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Paramedic Vans (ED 7-15)	<u>179,500</u>	<u>179,500</u>
	[180,000]	[180,000]

* Sec. 277. Section 4, ch. 24, SLA 1984, page 62, line 25 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

-67-

SCS CSHB 195(Fin) am S

Chapter 105

Clarks Road Improvement & Paving- 270,000 270,000
 Anchorage (ED 7-15) [700,000] [700,000]

* Sec. 278. Section 2, ch. 10, SLA 1983, page 5, line 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alyeska/Seward Highway Inter-	<u>44,000</u>	<u>44,000</u>
section Illumination (ED 7-15)	[60,000]	[60,000]

* Sec. 279. The sum of \$37,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Goodnews Bay for the water and sewer system phase I completion.

* Sec. 280. Section 1, ch. 31, SLA 1970, is amended to read:

Section 1. The sum of \$500,000 is appropriated from the general fund to the Department of Natural Resources, for loans from the agricultural revolving loan fund [FOR LOANS FOR IRRIGATION EQUIPMENT NEEDED IMMEDIATELY].

* Sec. 281. Section 30, ch. 82, SLA 1981, page 156, lines 24 - 25, and page 157, lines 4 - 7, as amended by sec. 10, ch. 139, SLA 1982, sec. 69, ch. 106, SLA 1983, and sec. 49, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Agricultural		
Action Council	<u>5,629,100</u>	<u>5,629,100</u>
	[5,729,100]	[5,729,100]

Delta II - Survey/

Disposal (ED 19) 699,100

Delta II - Clearing

SCS CSHB 195(Fin) am S

-68-

Chapter 105

1 Loans (ED 19) 3,000,000
 2 Delta II -
 3 Roads (ED 19) 1,700,000
 4 [2,000,000]
 5 Delta II -
 6 Clearing
 7 Equipment (ED 19) 30,000
 8 Point MacKenzie
 9 Berm Removal
 10 (ED 16) 200,000

11 * Sec. 282. Section 10, ch. 171, SLA 1984, page 3, lines 9 - 13, is
 12 amended to read:

13 Sec. 10. The sum of \$250,000 is appropriated from the general
 14 fund to the Department of Natural Resources for land records research,
 15 appraisal, and title search costs of the Alaska mental health land as
 16 required by the court order issued in conjunction with Vern T. Weiss
 17 v. State of Alaska, through [DURING] the fiscal year ending June 30,
 18 1986 [1985].

19 * Sec. 283. The sum of \$40,000 in program receipts from Rabbit Creek
 20 Rifle Range user fees is appropriated to the Department of Fish and Game,
 21 Game Division, for the purpose of operating the Rabbit Creek Rifle Range
 22 during the fiscal year ending June 30, 1986.

23 * Sec. 284. Section 34, ch. 107, SLA 1983, page 81, lines 25 - 27, is
 24 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 District N Water and Sewer		
28 Studies for Egegik, Nondalton,		
29 Chignik Bay, Chignik Lagoon,		

-69-

SCS CSHB 195(Fin) am S

Chapter 105

1 Igiugig, and Pilot Point
 2 (ED 26 - 27) 53,800 53,800
 3 [100,000] [100,000]

4 Pilot Point - Water and Sewer
 5 Design/Construction/Upgrade 46,200 46,200

6 * Sec. 285. Section 316, ch. 171, SLA 1984 is amended to read:

7 Sec. 316. The appropriations made in secs. 80 (correctional
 8 facilities renovations, repair and equipment - \$6,600,000), 81 (Palmer
 9 pre-trial facility - \$1,000,000), 313 - 315, and 319 of this Act are
 10 not one-year appropriations and do not lapse under AS 37.25.010.

11 * Sec. 286. Section 34, ch. 107, SLA 1983, page 81, line 8, is amended
 12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Corrections Facilities		
16 <u>Renovation, Repair and</u>		
17 <u>Equipment</u>	6,200,000	6,200,000

18 * Sec. 287. Section 80, ch. 101, SLA 1982, page 74, line 11, is amended
 19 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Sleetmute-Airport Con-		
23 struction and Grader		
24 <u>Purchase</u>	500,000	500,000

25 * Sec. 288. Section 2, ch. 10, SLA 1983, page 6, line 10, is amended to
 26 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Bethel Airport Runway and Apron		

SCS CSHB 195(Fin) am S

-70-

Chapter 105

Paving Including North and

South Aprons (ED 25)	7,700,000	7,700,000
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* Sec. 289. Section 173, ch. 171, SLA 1984, is amended to read as follows:

Sec. 173. The appropriation made by section 80, ch. 101, SLA 82, page 70, line 15 is repealed and reappropriated as follows: \$156,000 to the Department of Transportation and Public Facilities for Pedro Bay roads and bridges upgrade under the Local Service Roads and Trails program; \$44,000 to the Department of Community and Regional Affairs for purchase of construction equipment for the unincorporated community of Pedro Bay [TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR LOCAL SERVICE ROADS AND TRAILS FOR PEDRO BAY ROADS UPGRADE].

* Sec. 290. Section 2, ch. 22, SLA 1984, page 2, line 22, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Newtok-Grader Purchase

[NEWTOK AIRPORT IMPROVEMENTS] (ED 25)

62,000	62,000
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* Sec. 291. Section 4, ch. 24, SLA 1984, page 65, line 14, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Jim River Maintenance

Camp Construction

[BUILDING RENOVATION]

(ED 24)	2,680,000	2,680,000
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* Sec. 292. (a) Section 30, ch. 82, SLA 1981, page 170, line 16, is

-71- SCS CSHB 195(Fin) am S

Chapter 105

amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Central Region Aviation

2,405,000	2,405,000
[2,505,000]	[2,505,000]

(b) Section 30, ch. 82, SLA 1981, page 170, line 19 (Aviation Projects Contingency - \$100,000), is repealed.

* Sec. 293. Section 34, ch. 107, SLA 1983, page 75, line 6, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Federal Airport

Improvements Program	15,621,200	948,700	14,672,500
	[16,139,500]	[1,467,000]	

* Sec. 294. Section 34, ch. 107, SLA 1983, page 74, line 14, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Central Region Bridge

Repair and Replace-

ment	3,358,000	198,000	3,160,000
	[3,950,000]	[790,000]	

* Sec. 295. The sum of \$1,760,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction of the Seward Coal Loading Facility.

* Sec. 296. Section 4, ch. 24, SLA 1984, page 63, line 21, is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

SCS CSHB 195(Fin) am S

-72-

Chapter 105

AIA Hydrant Fueling

Line (ED 7 - 15)

1,400

1,400

[1,000,000]

[1,000,000]

* Sec. 297. Section 34, ch. 107, SLA 1983, page 78, line 12, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

College/University AccessImprovements [LUTKE ROAD

UPGRADE] (ED 18 - 21)

1,065,000

1,065,000

* Sec. 298. Section 4, ch. 24, SLA 1984, page 66, line 14, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Bench Land Road (Sitka)

and reimbursement to the Cityand Borough of Sitka fordesign expenses incurred before

July 1, 1984 (ED 3)

2,600,000

2,600,000

* Sec. 299. Section 4, ch. 24, SLA 1984, page 69, line 23, (UAF power plant \$4,000,000) is repealed.

* Sec. 300. (a) Section 30, ch. 82, SLA 1981, page 176, line 23, as amended by sec. 223, ch. 171, SLA 1984, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Southeast Region Highways

1,471,900

1,471,900

[1,547,000]

[1,547,000]

(b) Section 30, ch. 82, SLA 1981, page 176, line 24 is amended to read:

-73-

SCS CSHB 195(Fin) am S

Chapter 105

ALLOCATIONS

Douglas Highway-Cordova to Gastineau

7,400

School (ED 4)

[82,500]

* Sec. 301. The sum of \$51,200 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to REACH for completion of a sheltered work center for adults in Juneau.

* Sec. 302. The sum of \$250,000 ^{195,000} is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to St. Ann's Nursing Home for remodeling their facility.

* Sec. 303. The sum of \$100,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Juneau Youth Hostel, Incorporated for purchase, repair and renovation of a facility.

* Sec. 304. Section 2, ch. 24, SLA 1984, page 15, line 19 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Enep'ut Childrens' Center-

Real Property and ConstructionCosts or Purchase of an ExistingFacility and Renovation Costs

[PROPERTY PURCHASE] (ED 20)

65,000

65,000

* Sec. 305. Section 2, ch. 21, SLA 1984, page 5, line 18 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Enep'ut Childrens' Center-

Real Property and Construction

SCS CSHB 195(Fin) am S

-74-

Chapter 105

Costs or Purchase of an ExistingFacility and Renovation Costs

{PROPERTY PURCHASE} (ED 19-21)	85,000	85,000
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* Sec. 306. Section 25, ch. 80, SLA 1979, page 78, line 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Sadie Creek Bridge Grant to	<u>72,200</u>
Kotzebue (ED 21)	[100,000] [100,000]

* Sec. 307. Section 286, ch. 50, SLA 1980, page 44, line 11 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Kotzebue Gym Expansion (ED 21)	<u>549,800</u>
	[561,000] [561,000]

* Sec. 308. The appropriation from the general fund to the Department of Public Works in the amount of \$32,986,800 for General State Building Projects, including Combined Facilities in Barrow, contained in sec. 10, ch. 250, SLA 1970, on pages 11 - 12 is amended by reducing the amount appropriated by \$324,400.

* Sec. 309. The appropriation from the general fund to the Department of Public Works for Barrow Facility contained in sec. 8, ch. 91, SLA 1973, at page 29 is amended to read:

Barrow Facility	<u>100</u> [160,000]
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* Sec. 310. The sum of \$120,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for the Kotzebue Fire Training Center for equipment and operations for the fiscal year ending June 30, 1986.

* Sec. 311. The sum of \$10,000 is appropriated from the general fund to

Chapter 105

the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for public safety equipment.

~~WT * Sec. 312. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Buckland for housing, survey and platting.~~

* Sec. 313. The sum of \$180,000 is appropriated from the general fund to the Alaska State Legislature, Rural Research Agency for operations for the fiscal year ending June 30, 1986.

* Sec. 314. The sum of \$20,900 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Noatak for dump fencing.

~~WT 30,000~~
* Sec. 315. The sum of ~~\$50,000~~ is appropriated from the general fund to the Department of Natural Resources for the Chicago Creek Coal project feasibility study and field work for the fiscal year ending June 30, 1986.

* Sec. 316. The sum of \$213,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Maniilaq Association for the Camp Innuailiq youth program for the fiscal year ending June 30, 1986.

* Sec. 317. The sum of \$110,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the SCAN project for the fiscal year ending June 30, 1986.

* Sec. 318. The sum of \$50,000 is appropriated from the general fund to the Alaska State Legislature, Rural Research Agency for costs associated with the federal/state Arctic Research Commission for the fiscal year ending June 30, 1986.

~~WT 45,000~~
* Sec. 319. The sum of ~~\$57,000~~ is appropriated from the general fund to the Department of Education for payment as a grant to the Northwest Arctic SCS CSHB 195(Fin) am S

Chapter 105

School District for educational enhancements for the fiscal year ending June 30, 1986.

* Sec. 320. Section 319, ch. 171, SLA 1984, page 57, line 22 (DOT/PF, Dry Creek Airstrip-\$150,000) is repealed.

* Sec. 321. The sum of \$130,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Dry Creek for Dry Creek Airport completion.

* Sec. 322. Section 21(a), ch. 16, SLA 1981 is amended to read:

Sec. 21. (a) The sum of \$415,400 [2,100,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for construction projects for the Delta/Greely Regional Educational Attendance Areas including

- (1) a vocational education facility;
- (2) library expansion at Fort Greely;
- (3) sprinkler system at Delta;
- (4) administrative offices at Delta; and
- (5) classrooms at Fort Greely.

~~* Sec. 323. The sum of \$950,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.~~

~~315 to the City of Delta Junction for construction of a multi-purpose pavillion.~~

* Sec. 324. The sum of \$734,600 is appropriated from the general fund to the Department of Education for the Delta Greely School District for classroom replacement, media center, library and remodeling.

* Sec. 325. Section 34, ch. 82, SLA 1981, page 175, line 16 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

-77-

SCS CSHB 195(Fin) am S

Chapter 105

966 Loader with Mounted Snowplow	<u>126,900</u>	<u>126,900</u>
(ED 19 & 20)	[155,000]	[155,000]

* Sec. 326. The sum of \$28,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the the Tok Native Association for design and preparation of a cost estimate for a museum.

* Sec. 327. The sum of \$16,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 328. Section 52, ch. 106, SLA 1983 (Chicken-water well/well house-\$25,000) is repealed.

* Sec. 329. Section 25, ch. 80, SLA 1979, page 61, line 28 (Tok-X-ray machine-\$25,000) is repealed.

~~* Sec. 330. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Kenny Lake for improvements to the community hockey rink.~~

~~* Sec. 331. The sum of \$32,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Mentasta Village for electrification.~~

* Sec. 332. The sum of \$438,000 is appropriated from the general fund to the Department of Administration for additional operating costs of the Public Advocacy Program for the fiscal year ending June 30, 1985.

* Sec. 333. Section 2, ch. 24, SLA 1984, page 49, line 21 (Tok-Airport Upgrade-\$87,300) is repealed.

* Sec. 334. The sum of \$87,300 is appropriated from the general fund to the Department of Transportation and Public Facilities for airport

Chapter 105

improvements at Tok.

* Sec. 335. Section 2, ch. 21, SLA 1984, page 13, line 18.

~~(Cantwell relocation of landfill \$100,000) is repealed.~~

* Sec. 336. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Cantwell Community, Incorporated for relocation of the community landfill.

* Sec. 337. The sum of \$1,670,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Unalaska for payment of Unalaska airport terminal bonds.

* Sec. 338. Section 4, ch. 24, SLA 1984, page 66, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tongass Avenue Drainage	<u>1,000</u>	<u>1,000</u>
Improvements (ED 1)	[100,000]	[100,000]

* Sec. 339. The sum of \$66,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.316 to Southern Southeast Aquaculture Association for a chinook salmon enhancement project.

* Sec. 340. The sum of \$15,800 is appropriated from the general fund to the Department of Fish and Game, FRED Division, for incubators for the Crystal Lake Hatchery.

* Sec. 341. The sum of \$17,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Saxman for community center improvements.

* Sec. 342. Section 80, ch. 101, SLA 1982, page 73, line 21 is amended to read:

	APPROPRIATION	GENERAL

-79-

SCS CSHB 195(Fin) am S

Chapter 105

ITEMS FUND

Whittier Access Road, 282,400 282,400

Portage to Bear Valley [600,000] [600,000]

* Sec. 343. Section 80, ch. 101, SLA 1982, page 107, line 19 as amended by sec. 122, ch. 106, SLA 1983 (Copper Valley Community Center-\$100,000) is repealed.

* Sec. 344. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Copper Basin Recreation Association for development of a community park.

* Sec. 345. Section 286, ch. 50, SLA 1980, page 89, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Whittier Boat Harbor 2,966,900 2,966,900

Expansion (ED 5) [3,000,000] [3,000,000]

* Sec. 346. Section 23, ch. 122, SLA 1984, page 73, lines 8 - 10 (SB 469 - Office of the Governor - \$174,500 GF/\$13,500 Other) is repealed.

* Sec. 347. Section 34, ch. 107, SLA 1983, page 122, line 8 (Eagle-Road Improvements - \$10,900) is repealed.

* Sec. 348. Section 48, ch. 106, SLA 1983 (Village of Eagle - Road upgrade - \$10,000) is repealed.

* Sec. 349. The sum of \$20,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eagle for erosion control.

* Sec. 350. The sum of \$123,200 is appropriated from the general fund to the University of Alaska to fund 15 college interns and five graduate interns for a geological sciences internship program for the fiscal year ending June 30, 1986.

SCS CSHB 195(Fin) am S

-80-

Chapter 105

* Sec. 351. Section 9, ch. 122, SLA 1984, is amended to read:
 * Sec. 9. The sum of ~~\$93,000,000~~ ~~(\$95,000,000)~~ is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 352. Section 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984 is amended to read:

* Section 1. The sum of \$106,097,500 [\$112,042,000] is appropriated from the general fund to the Department of Revenue.

(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978 and

(2) for childcare tax credits payable under AS 43.20.013.

* Sec. 353. Section 79, ch. 101, SLA 1982, page 26, line 7 as amended by sec. 239, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Refundable Credits	<u>986,900</u>	<u>986,900</u>
	[1,033,000]	[1,033,000]

* Sec. 354. Section 4, ch. 34, SLA 1983 is amended to read:

* Sec. 4. The sum of \$531,700 [\$3,000,000] is appropriated from the general fund to the Department of Revenue to fund added costs of the political campaign contribution refund program for fiscal year 1983.

* Sec. 355. Section 2, ch. 3, SSSLA 1980 as amended by sec. 6, ch. 34, SLA 1983 is amended to read:

* Sec. 2. The sum of \$59,681,000 [\$61,505,100] is appropriated from the general fund to the Department of Revenue for refunds to individuals and fiduciaries of estimated income taxes paid and income taxes withheld after December 31, 1978 for tax years for which a

Chapter 105

year-end return has not been filed under AS 43.20.030.

* Sec. 356. Section 32, ch. 107, SLA 1983, page 14, line 9 as amended by sec. 188, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Child Care Credits	<u>535,500</u>	<u>535,500</u>
	[1,414,500]	[1,414,500]

* Sec. 357. Section 32, ch. 107, SLA 1983, page 14, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Political Campaign		
Contributions	<u>499,800</u>	<u>499,800</u>
	[500,000]	[500,000]

* Sec. 358. The sum of \$1,100,000 is appropriated from the general fund to the Department of Revenue to fund political campaign contribution credits payable under AS 43.20.013 for claim years 1982 - 1985 for the fiscal year ending June 30, 1986.

* Sec. 359. The sum of \$600,000 is appropriated from the general fund to the Department of Revenue to fund household and dependent care credits (child care credits) payable under AS 43.20.013 for claim years 1982 - 1985 for the fiscal year ending June 30, 1986.

* Sec. 360. The sum of \$270,000 is appropriated from the general fund to the Department of Education for operation of the Youth Employment Service (YES) program for the fiscal year ending June 30, 1986.

* Sec. 361. (a) Section 32, ch. 107, SLA 1983, page 14, line 25 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

Chapter 105

Other K-12 Support 59,778,400 40,443,900 19,334,500
 [59,906,500] [40,572,000]

(b) Section 32, ch. 107, SLA 1983, page 15, line 4 is amended to

read:

ALLOCATIONS

Pupil Transportation -

Public

20,053,100

[20,062,100]

(c) Section 32, ch. 107, SLA 1983, page 15, line 17 is amended to

read:

ALLOCATIONS

Tuition Students

2,902,500

[2,954,800]

(d) Section 32, ch. 107, SLA 1983, page 15, line 19 is amended to

read:

ALLOCATIONS

State Contract Programs

26,607,800

[26,674,600]

* Sec. 362. (a) Section 32, ch. 107, SLA 1983, page 17, line 7 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Adult & Postsecondary

Support

9,123,400

8,618,300

505,100

[9,160,400]

[8,655,300]

(b) Section 32, ch. 107, SLA 1983, page 17, line 8 is amended to

read:

ALLOCATIONS

Adult Basic Education

3,334,900

-83-

SCS CSHB 195(Fin) am S

Chapter 105

[3,364,900]

(c) Section 32, ch. 107, SLA 1983, page 17, line 14 is amended to

read:

ALLOCATIONS

Youth Employment Services

445,400

[452,400]

* Sec. 363. (a) Section 28, ch. 82, SLA 1981, page 11, line 20 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Executive Adminis-

tration

4,190,200

3,628,200

562,000

[4,211,600]

[3,649,600]

(b) Section 28, ch. 82, SLA 1981, page 13, line 21 as amended by sec.

184, ch. 106, SLA 1983 is amended to read:

ALLOCATIONS

Instructional Television

(5 positions)

1,876,100

[1,897,500]

* Sec. 364. The sum of \$186,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Black Leadership Conference for operation of a student tutorial program for the fiscal year ending June 30, 1986.

* Sec. 365. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Nome Creek Road

Improvement (ED 20)

333,400

333,400

SCS CSHB 195(Fin) am S

-84-

Chapter 105

[400,000] [400,000]

* Sec. 366. The sum of \$38,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a study of the effects of local hire policies for fiscal year ending June 30, 1986.

* Sec. 367. The sum of \$53,400 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Crisis Counseling and Assistance for installation of a fire safety sprinkling system in their existing facility and to complete the facility.

* Sec. 368. The sum of \$600,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for operations for the fiscal year ending June 30, 1986.

* Sec. 369. The sum of \$350,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payments as grants for small business assistance, community enterprise development, minority business and contractor assistance, and women's business and contractor assistance in Anchorage and Fairbanks for the fiscal year ending June 30, 1986.

* Sec. 370. The sum of \$300,000 is appropriated from the general fund to the Department of Education, division of vocational rehabilitation, for payment as a grant under AS 37.05.316 to the Sensory Impairment Center for program operations for the fiscal year ending June 30, 1986.

* Sec. 371. The sum of \$75,000 is appropriated from the general fund to the Department of Education for operations of the Alaska Railroad Host program for the fiscal year ending June 30, 1986.

* Sec. 372. Section 2, ch. 24, SLA 1984, page 21, line 13 is amended to read:

-85-

SCS CSHB 195(Fin) am S

Chapter 105

	APPROPRIATION	GENERAL
	ITEMS	FUND

Anchorage-Girdwood Elementary	<u>1,492,000</u>	<u>1,492,000</u>
Classroom Construction (ED 7-15)	[1,622,000]	[1,622,000]

* Sec. 373. Section 30, ch. 82, SLA 1981, page 184, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Mulcahy Ballfield	<u>44,000</u>	<u>44,000</u>
Irrigation (ED 7-12)	[75,000]	[75,000]

* Sec. 374. Section 30, ch. 82, SLA 1981, page 184, line 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Bus Turnouts at 15th & Medfra,	<u>29,800</u>	<u>29,800</u>
Airport & DeBarr (ED 7-12)	[60,000]	[60,000]

* Sec. 375. Section 25, ch. 80, SLA 1979, page 75, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Traffic Signals, 4th & D	<u>83,200</u>	<u>83,200</u>
Intersection, Anchorage (ED 7)	[150,000]	[150,000]

* Sec. 376. Section 2, ch. 10, SLA 1983, page 5, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Jewel Lake Road Rehabilitation	<u>1,326,200</u>	<u>1,326,200</u>
(ED 7-15)	[1,472,000]	[1,472,000]

* Sec. 377. Section 2, ch. 10, SLA 1983, page 13, line 6 is amended to read:

SCS CSHB 195(Fin) am S

-86-

Chapter 105

read:

APPROPRIATION	GENERAL
ITEMS	FUND
Anchorage-Central ABC	<u>179,500</u>
Jr. High (ED 7-15)	[180,000] [180,000]

* Sec. 378. Section 2, ch. 24, SLA 1984, page 9, line 20, is amended to

read:

APPROPRIATION	GENERAL
ITEMS	FUND

Civil Air Patrol Hangar

Construction or

Acquisition

<u>1,100,000</u>	<u>1,100,000</u>
[2,200,000]	[2,200,000]

* Sec. 379. Section 30, ch. 82, SLA 1981, page 184, line 17 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Creeside Drainage Along

Patterson Road (ED 7-12)

<u>668,200</u>	<u>668,200</u>
[670,000]	[670,000]

* Sec. 380. Section 30, ch. 82, SLA 1981, page 185, line 14 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Patterson Street Improvement

(ED 7-12)

<u>614,500</u>	<u>614,500</u>
[1,068,600]	[1,068,600]

* Sec. 381. Section 80, ch. 101, SLA 1982, page 99, line 21 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

-87-

SCS CSHB 195(Fin) am S

Chapter 105

Mountain View Drive

600,000600,000

[1,200,000]

[1,200,000]

* Sec. 382. Section 80, ch. 101, SLA 1982, page 84, line 24 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Wonder Park Pathway

20,10020,100

[22,000]

[22,000]

* Sec. 383. Section 30, ch. 82, SLA 1981, page 184, line 16 (Mountain View Dr. Island removal - \$35,000) is repealed.

* Sec. 384. Section 30, ch. 82, SLA 1981, page 119, line 23 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

North Star Elementary

19,92619,926

Drain Installation

[20,000]

[20,000]

* Sec. 385. Section 25, ch. 80, SLA 1979, page 76, line 18 is amended

to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Blackberry Area Drainage

520,700520,700

Project Grant-Anchorage (ED 7)

[638,000]

[638,000]

* Sec. 386. Section 5(a), ch. 118, SLA 1980, as amended by sec. 111, ch. 106, SLA 1983, is amended to read:

(a) The sum of \$25,748,000 is appropriated from the 1980

"Transportation Construction Fund" to the Department of Transportation and Public Facilities in the amount and for the projects listed in this section:

Project	Location	Amount
SCS CSHB 195(Fin) am S		

-88-

Chapter 105

STATE HIGHWAYS

Halibut Road paving, Davidoff

Street to marine highway terminal Sitka 1,600,000

Kotzebue to Chicago Creek road

environmental and access

reconnaissance study Kotzebue 2,850,000

Construction of road between

Holy Cross to Yukon River;

planning and engineering 300,000

Paving road from Dillingham

to airport Dillingham 1,288,000

Construction Shungnak to Dahl

Creek haul road Shungnak 650,000

Chickaloon road

1,000,000

Butte road

Palmer 1,000,000

Circle - Eagle to Birch

Creek road study 187,000

Central bicycle trail

88,000

Near Island bridge

Kodiak 5,000,000

Circle Hot Springs airport to

Graveyard Creek Road, realign-

ment and resurfacing 620,000

Alakanuk road, planning and

engineering, right-of-ways,

utilities 450,000

Unalakleet road

Unalakleet 500,000

Road paving, reconstruction

airport to Louse Town Slough

road and bicycle trail Bethel 2,500,000

-89-

SCS CSHB 195(Fin) am S

Chapter 105

Mountain View Drive - reconstruct

from E. 5th to Commercial

Drive Anchorage 778,000 [1,500,000]

Hiland Drive - gravel upgrade Anchorage 1,361,000 [1,000,000]

Bragaw Construction, O'Malley

to Huffman Anchorage 1,750,000

Hillside Drive paving and

grade improvement, O'Malley

to Abbott Anchorage 1,000,000

Steese bicycle path Fairbanks 90,000

Local service roads and trails South Anchorage 1,361,000

[1,000,000]

Main Tree Street-Valleyview Anchorage 350,000

Skyland - Mt. View Drive -

surfacing Fairbanks 650,000

Portage - Whittier Bud car

rail project 375,000

* Sec. 387. The sum of \$30,000 is appropriated from the general fund to the Department of Transportation for a flashing yellow safety beacon at the intersection of Mountain Air Drive and Rabbit Creek Road.

~~* Sec. 388. The sum of \$149,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Girdwood Park Completion.~~

* Sec. 389. The following capital appropriations made to the Department of Military and Veterans' Affairs for Civil Air Patrol capital projects are transferred to the Department of Public Safety for administration and expenditure in accordance with law:

(1) Section 30, ch. 82, SLA 1981, page 146, line 25 (Sitka - CAP

Building Renovation - \$22,000)

SCS CSHB 195(Fin) am S

-90-

Chapter 105

(2) Section 4, ch. 25, SLA 1982, page 11, line 23 (CAP Facilities Upgrade - \$79,300)

(3) Section 34, ch. 107, SLA 1983, page 70, line 16 as amended by Section 95, ch. 171, SLA 1984 (CAP Amphibious Floats and Hangar Improvements - Juneau - \$105,000)

(4) Section 2, ch. 24, SLA 1984, page 9, line 20 (CAP Hangar Construction or Acquisition - \$2,200,000)

* Sec. 390. The sum of \$184,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Huffman/Old Seward Highway Signal.

~~* Sec. 391. The sum of \$17,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Water Master Plan Girdwood.~~

* Sec. 392. The sum of \$97,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Girdwood Road Service Area maintenance reduction.

* Sec. 393. The sum of \$185,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage for Alyeska Basin Sewage Lateral Improvement District.

* Sec. 394. The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a pathway along Cranberry Street from Raspberry Street to 71st Avenue.

* Sec. 395. The sum of \$105,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage for Wolverine Park Development.

* Sec. 396. The sum of ~~\$160,000~~ ^{100,000} is appropriated from the general fund

Chapter 105

to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage for Lloyd Steele Park Irrigation and Improvements.

~~* Sec. 397. The sum of \$115,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage to the Anchorage School District for Dimond High Locker Replacement.~~

* Sec. 398. The sum of \$82,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 Residential Streets Improvement program.

* Sec. 399. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian improvements between 4th Avenue and Elderberry Park.

* Sec. 400. The sum of ~~\$2,104,900~~ ^{1,900,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage for final site acquisition and development of the Spenard Recreation Center.

* Sec. 401. The sum of \$47,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for median and right-of-way improvements at Lake Otis and 15th Avenue.

* Sec. 402. The sum of \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the Municipality of Anchorage for East 6th Avenue upgrade and the pathway along Patterson Street right-of-way.

* Sec. 403. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

Chapter 105

to the Municipality of Anchorage for a Northeast Anchorage Recreation Center feasibility study.

* Sec. 404. The sum of ~~\$136,400~~ ^{WT 100,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Conifer Park Development Phase II completion.

* Sec. 405. Section 32, ch. 107, SLA 1983, page 10, line 23 as amended by sec. 214, ch. 171, SLA 1984 is amended to read:

	ALLOCATIONS
Personnel (78 positions)	2,626,000
Personnel Classification	
System (Balance lapses into the general fund June 30, 1986 [1985])	500,000

* Sec. 406. The sum of \$65,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Recreation Center improvements.

* Sec. 407. The sum of ~~\$200,000~~ ^{WT 100,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park paving, barricading, and landscaping along East 6th Avenue and Pine Street.

* Sec. 408. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to the Anchorage School District for an Outdoor Education Program.

* Sec. 409. The sum of \$29,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

-93- SCS CSHB 195(Fin) am S

Chapter 105

to the Municipality of Anchorage for the maintenance of Hiland Road to the fire station.

* Sec. 410. The sum of \$25,000 is appropriated from the general fund to the University of Alaska for the rental of classroom space in the Chugiak Eagle River Center.

* Sec. 411. The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Davis Park Development.

* Sec. 412. The sum of \$5,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pathway design along Beaver/Baxter - Cheney Lake to DeBarr.

* Sec. 413. The sum of \$300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance and maintenance reduction in limited life road service areas, House District 7.

* Sec. 414. The sum of \$100,000 is appropriated from the general fund to the Department of Education, Division of Vocational Rehabilitation, for a developmentally disabled sheltered workshop in Kenai for the fiscal year ending June 30, 1986.

* Sec. 415. Section 2, ch. 45, SLA 1984, page 8, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
East End Road Phase One		
Paving (ED 5)	520,000	520,000
	[700,000]	[700,000]

* Sec. 416. Section 2, ch. 45, SLA 1984, page 8, line 21 is amended to read:

SCS CSHB 195(Fin) am S

-94-

Chapter 105

APPROPRIATION	GENERAL
ITEMS	FUND

Bear Creek Drive Paving

(ED 5)

218,000218,000

[400,000]

[400,000]

* Sec. 417. Section 30, ch. 82, SLA 1981, page 169, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Kachemak Drive Design,

Homer (ED 13)

179,500179,500

[200,000]

[200,000]

~~* Sec. 418. The sum of \$18,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an event timer for the Soldotna High School.~~

* Sec. 419. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for equipment for the Anchor Point Fire Company.

* Sec. 420. The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for upgrade of the Homer Senior Citizens Center.

* Sec. 421. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Soldotna for a matching grant for a sewer sludge dryer.

~~* Sec. 422. The sum of \$1,100 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Ninilchik Traditional Village Council for purchase of books for the~~

-95-

SCS CSHB 195(Fin) am S

Chapter 105

~~Ninilchik Community Library.~~ *W*

* Sec. 423. The sum of \$12,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for a Life-Pak Monitor/Defibrillator for the Central Peninsula EMS Council.

~~* Sec. 424. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks for Overlook Park land acquisition.~~

~~* Sec. 425. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Kenai Women's Resource and Crisis Center for a child abuse prevention program for the fiscal year ending June 30, 1986.~~

* Sec. 426. The sum of \$50,000 is appropriated from the general fund to the Alaska State Legislature, House Special Committee on Telecommunications, for review and assessment of computer utilization and telecommunications facilities for the fiscal year ending June 30, 1986.

* Sec. 427. Section 2, ch. 22, SLA 1984, page 3, line 23 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

North Douglas Highway

Extension, Pioneer Access

Road, Right-of-Way and

Design (ED 4)

750,000

750,000

* Sec. 428. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a harbor site investigation in Kodiak.

* Sec. 429. The sum of \$130,000 is appropriated from the general fund to the Alaska State Legislature, House Leadership, for additional minority

SCS CSHB 195(Fin) am S

-96-

Chapter 105

staff expenses for the fiscal year ending June 30, 1986.

* Sec. 430. Section 1, ch. 17, SLA 1984 is amended to read:

Section 1. The sum of \$588,000 [\$700,000] is appropriated from the general fund to the Legislative Affairs Agency [FOR THE OPERATION OF THE THIRTEENTH LEGISLATURE - SECOND SESSION] to be allocated as follows:

(1) senate operations fund	350,000
(2) house and senate resources committees	
for a lobbying effort to influence	
United States Senate action amending	
the Export Administration Act to	
allow the export of a limited amount	
of Alaska crude oil	<u>238,000</u> [350,000]

* Sec. 431. Section 2, ch. 17, SLA 1984 as amended by sec. 197, ch. 171, SLA 1984 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Legislature supplemental - \$700,000) lapses into the general fund June 30, 1986 [1985].

* Sec. 432. The sum of \$22,000 is appropriated from the general fund to the Alaska State Legislature, House and Senate Resource Committees for committee related travel for the fiscal year ending June 30, 1986.

* Sec. 433. The sum of \$45,000 is appropriated from the general fund to the Alaska State Legislature, House Leadership, for costs of television coverage during the Second Session of the Fourteenth Legislature for the fiscal year ending June 30, 1986.

* Sec. 434. The sum of \$45,000 is appropriated from the general fund to the Alaska State Legislature, Senate Leadership, for costs of television coverage during the Second Session of the Fourteenth Legislature for the fiscal year ending June 30, 1986.

Chapter 105

* Sec. 435. The sum of \$30,200 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Internship for Alaska for operations for the fiscal year ending June 30, 1986.

* Sec. 436. The sum of \$75,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Neighborhood Health Center for health care record systems upgrade.

* Sec. 437. The sum of \$93,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for public transit match funds.

* Sec. 438. The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for mechanical and electrical upgrade at Inlet View School.

* Sec. 439. Section 33, ch. 107, SLA 1983, page 56, lines 20 - 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
HB 243 An Act Relating to Day Care		
Assistance Appropriated to the		
Department of Community and	<u>30,500</u>	<u>30,500</u>
Regional Affairs	[220,900]	[220,900]

* Sec. 440. The sum of \$254,100 is appropriated from the general fund to the Department of Administration, leasing and facilities for additional lease costs associated with the Department of Revenue office relocation in Anchorage for the fiscal year ending June 30, 1986.

* Sec. 441. The sum of ~~\$80,000~~ ^{60,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the City of Kotzebue for NANA region emergency medical services equipment.

* Sec. 442. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a water delivery vehicle for Point Hope.

* Sec. 443. The sum of \$31,400 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for upgrade of the city office and equipment.

~~* Sec. 444. The sum of \$3,100 is appropriated from the general fund to the Department of Administration, Office of the Commissioner, to develop financing alternatives for Spring Creek Correctional Facility.~~

It is the intent of the legislature that the state's correctional system continues to cope with inmate population pressures and that the greatest need is for housing high security, long-term prisoners. General Fund revenue available to the 14th legislature is insufficient to construct the necessary facility by direct appropriation. Partial funding for a long-term facility at Seward has already been appropriated by the 13th legislature. The City of Seward has agreed to use its best efforts to obtain financing to complete the construction of the facility and lease whatever portions are constructed by the city to the state on a long-term lease basis.

The legislature understands that in future years it will be asked to appropriate funds for annual lease payments to the City of Seward for portions of the facility and that the future operating budgets of the Department of Corrections may be impacted by those annual rentals.

The legislature indicates its present intent to appropriate the lease payments, so long as they do not exceed the amount required to pay the city's annual cost of retiring its indebtedness.

* Sec. 445. The sum of \$20,000 is appropriated from the general fund to

the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Copper River Emergency Medical Services Council for EMS training and equipment.

* Sec. 446. The sum of \$13,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Chugiak-Birchwood-Eagle River Rural Road Board for streetlight construction at school bus stops.

~~* Sec. 447. Section 1, ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 is amended to read:~~

Section 1. (a) The sum of \$262,667,800 [\$263,900,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1) Bradley Lake	\$ 5,000,000
(2) Green Lake	85,000
(3) Port Lions - Terror Lake	
Intertie	1,400,000
(4) Solomon Gulch	<u>56,767,800</u> [58,000,000]
(5) Swan Lake	43,000,000
(6) Terror Lake	71,500,000
(7) Tyee Lake	40,000,000

(b) The sum of \$59,850,000 [\$60,000,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1983.

~~This appropriation is available during the fiscal year ending June 30,~~

Chapter 105

~~1983, to finance the following projects in the amounts specified after each:~~

(1) Bradley Lake	\$10,000,000
(2) Green Lake	15,000,000
(3) Solomon Gulch	10,000,000
(4) Swan Lake	10,000,000
(5) Terror Lake	<u>10,350,000</u> [10,500,000]
(6) Tyee Lake	<u>5,000,000</u>

* Sec. 448. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska Power Authority	<u>2,714,100</u> <u>2,710,900</u>	<u>299,100</u> <u>295,900</u>	2,415,000
	[2,715,000]	[300,000]	

(b) Section 25, ch. 80, SLA 1979, page 67, line 4 is amended to read:

	ALLOCATIONS
Cordova Hydro Development (ED 5)	<u>500,000</u> <u>496,800</u> 500,000

(c) Section 25, ch. 80, SLA 1979, page 67, line 15 is amended to read:

	ALLOCATIONS
Black Bear Lake Hydro Project (ED 2)	<u>439,100</u> [440,000]

* Sec. 449. Section 4, ch. 24, SLA 1984, page 57, line 9 (Black Bear Lake Hydroelectric Project - \$50,000) is repealed.

* Sec. 450. Section 261, ch. 141, SLA 1982 as amended by sec. 63, ch. 106, SLA 1983 is amended to read:

Sec. 261. The sum of 174,800 ~~178,900~~ [\$500,000] is appropriated from the general fund to the Alaska Power Authority for the following:

-101- SCS CSHB 195(Fin) am S

Chapter 105

Lower Kuskokwim power plan 174,800 ~~178,900~~ [500,000]

* Sec. 451. Section 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake hydro ~~\$105,000~~) is repealed.

* Sec. 452. Section 11, ch. 171, SLA 1984 is amended to read:
Sec. 11. The sum of \$2,500 ~~[\$415,000]~~ is appropriated from the general fund to the Alaska Power Authority for the continuation of fisheries studies on the Newhalen River.

* Sec. 453. The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 24, SLA 1984, page 61, line 5 (Richardson Highway Communications Link - \$600,700) is repealed and reappropriated to the Department of Administration for Alaska Statewide Accounting System (AKSAS) post-implementation support.

* Sec. 454. Section 1, ch. 171, SLA 1980, as amended by sec. 4, ch. 34, SLA 1982 is amended to read:

Section 1. The sum of \$227,642,300 ~~[\$250,000,000]~~ is appropriated from the general fund to the Department of Revenue for the reserve for emergency operating expenses account (AS 37.05.159(a)).

* Sec. 455. The unexpended and unobligated portion of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 19 (Yak to Parks Shoulder Widening - \$180,000) is reappropriated to the Department of Transportation and Public Facilities for dust control at Central.

* Sec. 456. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 19 (Yukon River Sternwheel Ferry Design - \$547,000) is repealed and reappropriated to the Department of Administration as a grant under AS 37.05.315 to the City of Fairbanks for United Service Organizations, Inc. program costs.

* Sec. 457. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 20 (Yukon Ferry Shore SCS CSHB 195(Fin) am S

-102-

Chapter 105

Facilities Engineering - \$132,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for roof repairs.

* Sec. 458. The appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 5 (Loftus Road Improvement - \$60,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College for instructional equipment and extraordinary utility costs.

* Sec. 459. Section 53, ch. 120, SLA 1980, page 83, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Central Region Highways	69,914,000	69,914,000
	[70,378,500]	[70,378,500]

* Sec. 460. Section 53, ch. 120, SLA 1980, page 84, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Hooper Bay Storm Repair	1,035,500	1,035,500
	[1,500,000]	[1,500,000]

* Sec. 461. Section 4, ch. 24, SLA 1984, page 57, line 23 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

Juneau Hangar (AAOF)	3,841,200	1,071,900	2,769,300
	[3,881,200]	[1,111,900]	

* Sec. 462. Section 286, ch. 50, SLA 1980, page 82, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

-103- SCS CSHB 195(Fin) am S

Chapter 105

Airport Lighting	4,695,500	4,695,500
	[4,719,000]	[4,719,000]

* Sec. 463. Section 286, ch. 50, SLA 1980, page 84, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Air-to-Ground Radios	3,500	3,500
	[88,000]	[88,000]

* Sec. 464. Section 232, ch. 141, SLA 1982 is amended to read:

* Sec. 232. Section 25, ch. 80, SLA 1979, page 78 is amended by adding the following after line 14:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Nome-Taylor Road		
Mile 8 - North [13]	2,225,000	2,225,000

* Sec. 465. Section 2, ch. 10, SLA 1983, page 28, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Unalakleet - Land Reclamation
and Development [ROAD/BRIDGE

CONSTRUCTION]	1,150,000	1,150,000
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* Sec. 466. Section 30, ch. 82, SLA 1981, page 179, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Tractor Purchase, Wales (ED 22)	145,400	145,400
	[200,000]	[200,000]

* Sec. 467. The sum of \$250,000 is appropriated from the general fund SCS CSHB 195(Fin) am S

-104-

Chapter 105

to the Department of Community and Regional Affairs for Alaska Legal Services Corporation during the fiscal year ending June 30, 1986.

* Sec. 468. Section 22, ch. 122, SLA 1984, page 24, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Health Grants	7,481,200	7,150,500	330,700
	[7,541,200]	[7,210,500]	

* Sec. 469. Section 22, ch. 122, SLA 1984, page 24, line 8 is amended to read:

	ALLOCATIONS
Community Health Grants	3,840,800
	[3,900,800]

* Sec. 470. Section 22, ch. 122, SLA 1984, page 25, lines 16-18 is amended to read:

The sum of \$75,000 (\$135,000) is appropriated to the department as a direct grant to the city of Chevak for operation of a Chevak area clinic and counseling program.

* Sec. 471. The sum of \$75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak, Inc. for the Reindeer Herder's Association reindeer inoculation program.

* Sec. 472. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Cook Inlet Native Association for "Spirit Days" event.

* Sec. 473. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak, Inc. for the Eskimo heritage program.

Chapter 105

* Sec. 474. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Eamonak for erosion control.

* Sec. 475. The sum of \$10,200 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for payment as a grant under AS 37.05.316 to the Territorial Sportsmen for completion of the Oliver's Inlet tramway.

* Sec. 476. The sum of \$2,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant under AS 37.05.315 to the North Slope Borough for the community of Point Lay for a litter control project.

* Sec. 477. The sum of \$54,800 is appropriated from the general fund to the Department of Education for the Alaska Vocational Technical Education Center model senior citizens work program.

* Sec. 478. The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for an ambulance and life safety equipment.

* Sec. 479. The sum of \$60,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Selawik for the regional Rural Student Vocational Exploration program.

* Sec. 480. The sum of \$175,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Teller for airport lighting and related improvements.

* Sec. 481. The sum of \$175,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Shaktoolik for airport lighting and related improvements.

Chapter 105

* Sec. 482. The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Norton Sound Health Corporation for the chronically mentally ill program.

~~* Sec. 483. The sum of \$40,000 is appropriated from the general fund to the Department of Military Affairs for the U.S.S. Alaska ceremonies.~~

* Sec. 484. Section 4, ch. 25, SLA 1982, page 18, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Southeast Region	25,938,790	3,962,490	21,976,300
	[25,968,300]	[3,992,000]	

~~* Sec. 485. Section 4, ch. 25, SLA 1982, page 18, line 19 is amended to read:~~

	ALLOCATIONS
Starrgavin Creek Culverts (ED 3)	240,490
	[270,000]

* Sec. 486. The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Dillingham for roads and street improvements.

* Sec. 487. The appropriation from the general fund to the Department of Public Works in the amount of \$35,000 for the Pelican Sewer Project, contained in sec. 19, ch. 279, SLA 1976, page 44 is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Gustavus Emergency Response for the Gustavus firehall.

~~* Sec. 488. The unexpended and unobligated portion of the appropriation made in sec. 2, ch. 24, SLA 1984, page 54, line 12 (Kake School Upgrade Design and Phase I Construction \$1,900,000) is repealed and reappropriated~~

-107-

SCS CSHB 195(Fin) am S

Chapter 105

~~to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Kake for the upgrade, design and phase I construction of the Kake School.~~

* Sec. 489. The sum of \$124,110 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Skagway for continuation of the street paving project.

* Sec. 490. The unexpended and unobligated portion of the appropriation made in sec. 1, ch. 54, SLA 1980, page 2, line 29 is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.315 to the city of Tenakee Springs for administrative expenses directly related to the Thanksgiving Day disaster.

* Sec. 491. The unexpended and unobligated portion of the appropriation made in sec. 287, ch. 171, SLA 1984 is reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Sitka Youth Advocates, Inc. for completion of the Sitka Receiving Home.

~~* Sec. 492. The appropriation made in sec. 2, ch. 10, SLA 1983, page 8, line 23 (Haines - Mud Bay Road Water Line \$35,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Sitkans Against Family Violence for equipment and electrical upgrade at the Pioneers' Home Nursing Quarters womens shelter.~~

* Sec. 493. Section 2, ch. 19, SLA 1984, page 4, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Thorne Bay School Project		
[VOCATIONAL/SPECIAL SERVICES		
ADDITION] (ED 2)	523,000	523,000
SCS CSHB 195(Fin) am S		

-108-

Chapter 105

* Sec. 494. The unexpended and unobligated portion of the appropriation made in sec. 34, ch. 107, SLA 1983, page 104, line 22 is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Skagway for the Yakutania Point Park project.

* Sec. 495. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation for a language and cultural studies program.

~~* Sec. 496. The sum of \$130,650 is appropriated from the general fund to the Department of Education for payment as a grant to the Skagway City School District to supplement operating expenses for the fiscal year ending June 30, 1986.~~

~~* Sec. 497. The sum of \$148,008 is appropriated from the general fund to the Department of Education for payment as a grant to the Craig City School District to supplement operating expenses for the fiscal year ending June 30, 1986.~~

* Sec. 498. Section 30, ch. 82, SLA 1981, page 114, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Rural Education	<u>23,902,545</u>	<u>23,902,545</u>
	[24,408,300]	[24,408,300]

* Sec. 499. Section 30, ch. 82, SLA 1981, page 115, line 9 is amended to read:

	ALLOCATIONS
Rowan Bay/Elementary School	<u>257,560</u>
	[326,000]

* Sec. 500. Section 30, ch. 82, SLA 1981, page 115, line 11 is amended to read:

-109- SCS CSHB 195(Fin) am S

Chapter 105

ALLOCATIONS

El Capitan 248,195
[450,000]

* Sec. 501. The sum of \$270,245 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Southeast Island School District for phase I construction of Thorne Bay school.

* Sec. 502. The appropriation made in sec. 16, ch. 90, SLA 1981, (Fairbanks district heating - \$4,000,000) is repealed and reappropriated to the Department of Health and Social Services for the purpose of planning, design, engineering, construction, purchase or renovation of mental health facilities for children and adults in the Fairbanks area.

* Sec. 503. Section 319, ch. 171, SLA 1984, page 52, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Contractual Planning, Design and Engineering for Mental Health Facility in Fairbanks	<u>500,000</u>	<u>500,000</u>
	[1,500,000]	[1,500,000]

* Sec. 504. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for the purpose of leasing, operating, maintaining and equipment acquisition of mental health facilities and services for children and adults in the Fairbanks area.

* Sec. 505. Section 296, ch. 171, SLA 1984 is amended to read:

Sec. 296. The sum of \$1,415,000 [\$1,500,000] is appropriated from the general fund to the Department of Natural Resources for the innovative gold recovery demonstration grant program.

~~* Sec. 506. Section 297, ch. 171, SLA 1984 is amended to read:~~

SCS CSHB 195(Fin) am S

-110-

Chapter 105

~~Sec. 297. The sum of \$1,250,000 [\$1,500,000] is appropriated from the general fund to the Department of Environmental Conservation for the innovative pollution control demonstration grant program.~~

* Sec. 507. Section 286, ch. 50, SLA 1980, page 66, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Super Insulated Office Demonstration	<u>63,027</u>	<u>63,027</u>
	[75,000]	[75,000]

* Sec. 508. Section 13, ch. 90, SLA 1981 is amended to read:

Sec. 13. The sum of \$438,164 [\$440,000] is appropriated from the general fund to the Alaska Power Authority for a feasibility study of the Fairbanks district heating extension.

* Sec. 509. The appropriation made in sec. 138, ch. 171, SLA 1984 (Senior Citizens of Interior Alaska Recreation Center - \$26,225) lapses June 30, 1986.

~~* Sec. 510. The sum of \$110,000 is appropriated from the general fund to the Department of Natural Resources, office of the commissioner, for the Citizens Advisory Commission on Federal Areas in Fairbanks.~~

* Sec. 511. The sum of \$125,000 is appropriated from the general fund to the Department of Natural Resources, division of mining, for the purpose of managing, monitoring and auditing the innovative gold recovery and the innovative pollution control demonstration grant programs.

* Sec. 512. The sum of \$75,000 is appropriated from the general fund to the Department of Environmental Conservation for the purpose of analyzing, publishing and disseminating information resulting from the innovative gold recovery and innovative pollution control demonstration grant programs.

* Sec. 513. The sum of \$8,825 is appropriated from the general fund to the University of Alaska - Fairbanks for the final phase of the Rosie Creek

Chapter 105

fire research project.

* Sec. 514. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Fairbanks Symphony Association, Arctic Chamber, for touring.

* Sec. 515. The sum of \$25,000 is appropriated from the general fund to Legislative Affairs Agency for the purpose of legislative oversight of the innovative gold recovery and innovative pollution control demonstration grant programs.

~~* Sec. 516. Section 2, ch. 24, SLA 84, page 44, line 10 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Wasilla - Railroad Signalization	<u>67,075</u>	<u>67,075</u>
	[300,000]	[300,000]

~~* Sec. 517. The sum of \$232,925 is appropriated from the general fund to Department of Administration for payment as a grant under AS 37.05.315 to the city of Houston for phase II construction of the fire station.~~

* Sec. 518. Section 319, ch. 171, SLA 1984, page 76, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Matanuska-Susitna Borough - Big Lake Airport Extension	<u>100,000</u>	<u>100,000</u>
	[500,000]	[500,000]

* Sec. 519. The sum of \$300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna water and sewer system.

* Sec. 520. The sum of \$100,000 is appropriated from the general fund

Chapter 105

to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for upgrade of Big Lake roads.

~~* Sec. 521. The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for establishment of the Pt. McKensie Fire District.~~

~~Sec. 522. Section 2, ch. 18, SLA 1984, page 3, line 4 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough		
Skwenta School Equipment and		
Playground Improvements and		
Borough Fire and Emergency		
Vehicle Maintenance Facility		
[SUTTON TO SWENTA BANK EROSION		

~~PROTECTION] 70,000 70,000~~

* Sec. 523. Section 34, ch. 107, SLA 1983, page 75, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ninilchik Ditch Rebuild	181,607	181,607
	[225,000]	[225,000]

* Sec. 524. The sum of \$46,383 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for the Susitna River systems lake fertilization project.

~~* Sec. 525. Section 80, ch. 101, SLA 1982, page 105, line 14 is amended~~

Chapter 105

~~to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
McKenchnie Road	100,000	100,000
	[200,000]	[200,000]

~~Mulchatna Road Improvements 100,000 100,000~~

* Sec. 526. Section 34, ch. 107, SLA 1983, page 97, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Palmer-Sewage Plant Expansion/		
Water Line	2,370,000	2,370,000

* Sec. 527. The sum of \$164,794 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the city of Cordova for remodeling of the school cafeteria.

~~* Sec. 528. Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Victory/Eureka Electric Line	100,000	100,000
	[300,000]	[300,000]

~~School Improvements 200,000 200,000~~

* Sec. 529. The appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 15 (Copper Center Fire Equipment - \$20,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Copper Center Volunteer Fire Department for equipment.

* Sec. 530. The appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 23 (Gulkana Campground Improvement and Addition - \$25,000) is SCS CSHB 195(Fin) am S

Chapter 105

repealed and is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Gulkana Village Council for campground improvements and expansion.

* Sec. 531. The appropriation made in sec. 286, ch. 50, SLA 1980, page 41, line 25 (Fort Greely Mini-TV - \$40,000) is repealed.

* Sec. 532. The sum of \$30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tok local road improvements.

* Sec. 533. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Tok Umbrella Corporation for a community TV site.

* Sec. 534. Section 30, ch. 82, SLA 1981, page 169, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bells Flats Road Resurface/ Guardrails	<u>766,652</u>	<u>766,652</u>
	[805,000]	[805,000]

* Sec. 535. The sum of \$39,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for hospital equipment.

* Sec. 536. The sum of \$40,000 is appropriated from the general fund to the Department of Natural Resources for bunker upgrade at Fort Abercrombie and other Kodiak park improvements including Buskin River Park, Abercrombie Park and Pasagshak Park.

* Sec. 537. Section 4, ch. 25, SLA 1982, page 6, line 8 is amended to read:

ALLOCATIONS

Lake and Peninsula School District -

-115-

SCS CSHE 195(Fin) am S

Chapter 105

Port Alsworth School and district-wide

Life & Health Safety Code Upgrade and

Waste Heat Recovery 2,162,400

* Sec. 538. The unobligated and unexpended portion of the appropriation made in sec. 25, ch. 80, SLA 1979, page 73, line 31 (Newhalen Wind Generator - \$100,000) is repealed and reappropriated to the Alaska Power Authority for the purpose of a waste heat feasibility study and design for a Newhalen waste heat project.

* Sec. 539. Section 34, ch. 107, SLA 1983, page 117, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Kodiak-Mountain View Drive Road

Improvements and Simeonoff Street

Construction, Phase I 340,000 340,000

* Sec. 540. Section 30, ch. 82, SLA 1981, page 172, line 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor Harbor Improvements	<u>261,941</u>	<u>261,941</u>
	[365,000]	[365,000]

* Sec. 541. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Perryville Village Council for road upgrade and equipment repair.

~~* Sec. 542. The sum of \$9,900 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region maintenance and operations, to provide two additional months funding for Billingham snow removal.~~

SCS CSHE 195(Fin) am S

-116-

Chapter 105

* Sec. 543. The sum of \$78,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Chignik Lake Village Council for a bulk fuel facility.

* Sec. 544. Section 46, ch. 90, SLA 1981, as amended by sec. 25, ch. 141, SLA 1982, and sec. 60, ch. 106, SLA 1983 is amended to read:

Sec. 46. The sum of \$325,000 [\$474,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:

- | | |
|--|--------------------------|
| (1) Kotzebue district heating and power feasibility and design | \$120,000 |
| (2) Kotzebue coal utilization study | 100,000 |
| (3) Ouzinkie waste heat project | <u>101,000</u> [250,000] |
| (4) St Mary's waste heat and district heating study | 4,000 |

* Sec. 545. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Dillingham for planning site evaluation, travel, professional consulting services, engineering and contractual services for the development of the Nushagak Seafood/Marine Industrial Park.

~~* Sec. 546. The sum of \$49,045 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Ouzinkie for development of outdoor recreation areas.~~

* Sec. 547. Section 25, ch. 80, SLA 1979, page 68, line 37 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Water and Harbor Facilities	<u>2,448,713</u>	<u>2,448,713</u>
	[2,480,000]	[2,480,000]

Chapter 105

* Sec. 548. Section 25, ch. 80, SLA 1979, page 69, line 16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor Boat Harbor Repair	<u>53,713</u>	<u>53,713</u>
	[85,000]	[85,000]

* Sec. 549. The sum of \$31,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region maintenance and operations, for a clerk/typist position at the Dillingham maintenance station.

* Sec. 550. The sum of \$100,000 is appropriated from the general fund to Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Kodiak Island Borough for school crossing lighting and safety improvements.

~~* Sec. 551. The sum of \$70,000 is appropriated from the general fund to the University of Alaska to provide a director of the Small Business Center at Kodiak Community College and purchase of equipment and library books.~~

~~* Sec. 552. The sum of \$35,000 is appropriated from the general fund to the Department of Environmental Conservation for a contract to provide solid waste disposal in Bristol Bay.~~

~~* Sec. 553. The sum of \$13,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Dillingham for operations of the shooting range and related improvements.~~

* Sec. 554. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Karluk IRA Council for electrification.

~~* Sec. 555. The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under SCS CSHB 195(Fin) am S~~

Chapter 105

~~AS 37.05.315 to the city of Port Lions for a harbormaster building.~~

~~* Sec. 556. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Larsen Bay for park development.~~

* Sec. 557. The sum of ~~\$75,000~~ ^{30,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for health clinic equipment.

~~* Sec. 558. The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to Kodiak Island Borough for improvements at the Jaycees fairgrounds and rodeo ground and for improvements to the Kodiak Island Racing Association area at the fairgrounds.~~

* Sec. 559. The sum of ~~\$67,100~~ ^{25,000} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Kodiak for the para-rescue/tactical diving team.

* Sec. 560. The sum of ~~\$83,000~~ ^{63,000} is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Kodiak Area Native Association for the alcohol counseling training program.

* Sec. 561. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Kodiak for parks and recreation repairs, improvements and equipment.

* Sec. 562. The appropriation made in sec. 30, ch. 82, SLA 1981, page 134, line 23 (Multi-Purpose Physical and Hydrotherapy Equipment - \$100,000) is repealed.

* Sec. 563. Section 53, ch. 120, SLA 1980, page 75, lines 20 - 23 are amended to read:

APPROPRIATION GENERAL

-119-

SCS CSHB 195(Fin) am S

Chapter 105

ITEMS	FUND
Harborview Carpet for Patient	
Dayrooms and Bedrooms	73,800
	[78,200]
Paving	75,200
	[78,200]
Sprinkler System	128,000
	[128,000]

* Sec. 564. The sum of \$129,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Valdez for phase II construction of the commercial boat harbor and improvements to the small boat harbor.

* Sec. 565. The unexpended and unobligated portion of the appropriation made in sec. 23, ch. 122, SLA 1984, page 74, line 10 (SR 11 - Legislature - \$100,000) is repealed and reappropriated to the University of Alaska - Fairbanks Elmer Rasmusson Library for the purpose of cataloguing the papers of William A. Egan.

* Sec. 566. The sum of \$80,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and engineering work on a pedestrian overpass at East Northern Lights and Muldoon Road.

* Sec. 567. The sum of \$273,400 is appropriated from the general fund to the Department of Transportation and Public Facilities for Eagle River ramp improvements.

* Sec. 568. The sum of \$75,000 is appropriated from the general fund to the University of Alaska, Institute for Social and Economic Research, for a study on the impact of projected spending reductions on different areas of the state.

* Sec. 569. The sum of \$259,500 is appropriated from the general fund

SCS CSHB 195(Fin) am S

-120-

Chapter 105

1 to the Department of Administration for payment as a grant under
2 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Eagle River
3 Joint Board for road improvements.
4 * Sec. 570. The unexpended and unobligated portion of the appropriation
5 made in sec. 286, ch. 50, SLA 1980, page 89, line 20 (Brown Slough debt
6 forgiveness - \$88,200) is repealed.
7 * Sec. 571. The unexpended and unobligated portion of the appropriation
8 made in sec. 286, ch. 50, SLA 1980, page 79, line 24 (Koyukuk runway
9 improvements - \$1,250,000) is repealed.
10 * Sec. 572. The unexpended and unobligated portion of the appropriation
11 made in sec. 286, ch. 50, SLA 1980, page 79, line 25 (Pilot Station runway
12 improvements - \$950,000) is repealed.
13 * Sec. 573. The unexpended and unobligated portion of the appropriaton
14 made in sec. 2, ch. 10, SLA 1983, page 7, line 12 (Mountain Village/St.
15 Mary's road upgrade - \$455,000) is repealed.
16 * Sec. 574. The unexpended and unobligated portion of the appropriation
17 made in sec. 25, ch. 80, SLA 1979, page 74, line 37 (Upper Kalskag runway
18 extension - \$164,100) is repealed.
19 * Sec. 575. The unexpended and unobligated portion of the appropriation
20 made in sec. 25, ch. 80, SLA 1979, page 55, line 31 (TV Transmitter/Cable-
21 Stony River/Kaltag/Koyukuk - \$37,500) is repealed.
22 * Sec. 576. The unexpended and unobligated portion of the appropriation
23 made in sec. 25, ch. 80, SLA 1979, page 55, line 32 (KYUK Translator-Lime
24 Village - \$25,000) is repealed.
25 * Sec. 577. The unexpended and unobligated portion of the appropriation
26 made in sec. 11, ch. 153, SLA 1977, page 51, line 11 (Mini TV, Tanana -
27 \$25,000) is repealed.
28 * Sec. 578. The unexpended and unobligated portion of the appropriation
29 made in sec. 30, ch. 82, SLA 1981, page 174, line 4 (Chalkyitsik road
S

Chapter 105

1 upgrade - \$100,000) is repealed.
2 * Sec. 579. The unexpended and unobligated portion of the appropriation
3 made in sec. 30, ch. 82, SLA 1981, page 173, line 23 (Koyukuk roads -
4 \$500,000) is repealed.
5 * Sec. 580. The unexpended and unobligated portion of the appropriation
6 made in sec. 286, ch. 50, SLA 1980, page 80, line 22 (Chalkyitsik runway
7 improvements - \$480,000) is repealed.
8 * Sec. 581. The unexpended and unobligated portion of the appropriation
9 made in sec. 286, ch. 50, SLA 1980, page 92, lines 6 - 7 (Nulato Road to
10 river - \$150,000) is repealed.
11 * Sec. 582. The unexpended and unobligated portion of the appropriation
12 made in sec. 286, ch. 50, SLA 1980, page 81, line 8 (Kwigillingok runway
13 improvements - \$1,250,000) is repealed.
14 * Sec. 583. The unexpended and unobligated portion of the appropriation
15 made in sec. 286, ch. 50, SLA 1980, page 80, line 25 (Stevens Village
16 runway improvements - \$504,000) is repealed.
17 * Sec. 584. The unexpended and unobligated portion of the appropriation
18 made in sec. 25, ch. 106, SLA 1983 (Venetie buffalo range - \$28,000) is
19 repealed.
20 * Sec. 585. The unexpended and unobligated portion of the appropriation
21 made in sec. 23, ch. 90, SLA 1981, as amended by sec. 225, ch. 106, SLA
22 1983 (Chuathbaluk-waste heat - \$62,500) is repealed.
23 * Sec. 586. The unexpended and unobligated portion of the appropriation
24 made in sec. 286, ch. 50, SLA 1980, page 79, line 17, as amended by sec.
25 233, ch. 171, SLA 1984 (Fortuna Ledge runway improvements - \$960,000) is
26 repealed.
27 * Sec. 587. The unexpended and unobligated portion of the appropriation
28 made in sec. 286, ch. 50, SLA 1980, page 79, line 23, as amended by sec.
29 140, ch. 141, SLA 1982 (Russian Mission runway improvements - \$388,000) is
S SCS CSHB 195(Fin) am S

Chapter 105

repealed.

* Sec. 588. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 84, lines 24 - 27 and page 85, lines 4 - 14 (Air to ground radios - \$110,000) is repealed.

* Sec. 589. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 66, line 7 as amended by sec. 10, ch. 16, SLA 1981 and sec. 60, ch. 171, SLA 1984 (Lime Village alternative energy - \$46,000) is repealed.

* Sec. 590. The unexpended and unobligated portion of the appropriation made in sec. 34, ch. 107, SLA 1983, page 76, line 5 (Mekoryuk runway lights - \$250,000) is repealed.

* Sec. 591. The unexpended and unobligated portion of the appropriation made in sec. 2, ch. 10, SLA 1983, page 31, line 15 (Tyonek community facility - \$140,000) is repealed.

* Sec. 592. Section 14, ch. 139, SLA 1982, page 11, lines 18 - 22 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
SB 535 Relating to the Criminal		
Laws of the State - Appropriated		
to the Department of Health and		
Social Services	<u>772,000</u>	<u>772,000</u>
	[1,597,000]	[1,597,000]

* Sec. 593. Section 11, ch. 153, SLA 1977, page 59, line 27 as amended by sec. 106, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Runway gravel, six airports	<u>656,751</u>	<u>656,751</u>
	[700,000]	[700,000]

-123-

SCS CSHB 195(Fin) am S

Chapter 105

* Sec. 594. Section 3, ch. 88, SLA 1981 is amended to read:

Sec. 3. The sum of \$1,450,000 [\$1,451,500] is appropriated from the general fund for payment as grants to the following municipalities for the following purposes:

(1) [CITY OF SHAGELUK FOR PURCHASE OF A HOT	
WATER TANK	\$ 1,500
(2)] City of Craig for upgrade of sewer	
line and beach lift station	<u>\$ 700,000</u>
(2) [(3)] City of Fairbanks for sewer main	
insulation and rehabilitation - phase II	750,000

* Sec. 595. Section 286, ch. 50, SLA 1980, page 63, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Detachments and CIB	<u>492,282</u>	<u>492,282</u>
	[500,000]	[500,000]
		ALLOCATIONS
Trooper housing - Fort Yukon		<u>192,482</u>
		[200,000]

~~* Sec. 596. (a) Section 32, ch. 107, SLA 1983, page 48, line 24 is amended to read:~~

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Community assistance/			
administration	<u>14,451,700</u>	<u>10,678,700</u>	3,773,000
	[14,571,700]	[10,798,700]	

~~(b) Section 32, ch. 107, SLA 1983, page 49, line 24 is amended to~~

~~read:~~

SCS CSHB 195(Fin) am S

-124-

Chapter 105

~~ALLOCATIONS~~

Grants administration

(9 positions)

1,862,000

~~[1,982,000]~~

* Sec. 597. Section 286, ch. 50, SLA 1980, page 45, as amended by sec. 53, ch. 173, SLA 1980, is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Saint Mary's city schools -

roof repair

1,400

1,400

~~[35,000]~~~~[35,000]~~

* Sec. 598. Section 15(a), ch. 139, SLA 1982 is amended to read:

(a) The sum of \$9,449,805 [\$9,451,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to be allocated as follows:

Ferry system annual improvement	\$ 2,000,000
ch. 120, SLA 1980 interior supplemental	400,000
Contingency transportation	2,998,805
	[3,000,000]
Rail and grade separation study	250,000
Project inspect warranty fund	250,000
Transportation research program	3,301,000
Wave measurement design program	250,000

* Sec. 599. Section 30, ch. 82, SLA 1981, page 170, line 12 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Kwigillingok airport road (ED 16)

362,172

362,172

~~[400,000]~~~~[400,000]~~

-125-

SCS CSHB 195(Fin) am S

Chapter 105

* Sec. 600. Section 2, ch. 10, SLA 1983, page 6, line 10 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Bethel airport runway and airport

paving (ED 25)

7,425,000

7,425,000

~~[7,700,000]~~~~[7,700,000]~~

* Sec. 601. Section 40, ch. 141, SLA 1982 as amended by sec. 263, ch. 171, SLA 1984 is amended to read:

Sec. 40. The sum of \$1,460,182 [\$1,508,300] is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.

* Sec. 602. Section 286, ch. 50, SLA 1980, page 43, line 13 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Kalskag - school addition, remodeling

and district support facilities

2,255,700

2,255,700

* Sec. 603. Section 286, ch. 50, SLA 1980, page 43, line 10, as amended by sec. 3(a), ch. 16, SLA 1981 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

Aniak - elementary/high school class-

rooms and district support facilities

4,283,000

4,283,000

* Sec. 604. Section 30, ch. 82, SLA 1981, page 116, line 16 is amended to read:

APPROPRIATION	GENERAL
---------------	---------

SCS CSHB 195(Fin) am S

-126-

Chapter 105

ITEMS	FUND
Aniak high school <u>and district support facilities</u>	3,620,000 3,620,000
* Sec. 605. Section 30, ch. 82, SLA 1981, page 116, line 17 as amended by sec. 150, ch. 141, SLA 1982 is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Kalskag Schools <u>and district support facilities</u>	1,080,000 1,080,000
* Sec. 606. Section 34, ch. 107, SLA 1983, page 64, lines 26 - 27 is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Construction school <u>district support facilities</u> [--STONY RIVER AND CHUATHBALUK] (ED 24)	1,000,000 1,000,000
* Sec. 607. Section 2, ch. 24, SLA 1984, page 5, line 12 is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Chuathbaluk elementary addition <u>and district support facilities</u>	1,000,000 1,000,000
* Sec. 608. Section 2, ch. 45, SLA 1984, page 4, line 7, is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Crooked Creek School warm storage <u>and district support facilities</u>	200,000 200,000
* Sec. 609. Section 80, ch. 101, SLA 1982, page 101, line 19 is amended	

-127-

SCS CSHB 195(Fin) am S

Chapter 105

to read:	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - dock facility <u>and purchase of generator</u>	200,000	200,000
* Sec. 610. Section 2, ch. 24, SLA 1984, page 46, line 12 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - road construction and upgrade <u>and purchase of generator</u>	190,000	190,000
* Sec. 611. Section 30, ch. 82, SLA 1981, page 188, line 16 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - city equipment, barn and shop <u>and purchase of generator</u>	122,400	122,400
* Sec. 612. Section 86, ch. 171, SLA 1984 is amended to read:		
Sec. 86. The sum of \$75,000 is appropriated from the general fund for payment as a grant to the City of Ruby for construction of boardwalks <u>and purchase of generator</u> .		
* Sec. 613. Section 319, ch. 171, SLA 1984, page 51, line 17 is amended to read:		
	APPROPRIATION	GENERAL
	ITEMS	FUND
Holy Cross elementary, <u>Grayling and Shageluk</u> school construction (ED 24)	1,450,000	1,450,000
* Sec. 614. Section 4, ch. 25, SLA 1982, page 17, line 17 is amended to		

SCS CSHB 195(Fin) am S

-128-

Chapter 105

read:

ALLOCATIONS

Birch Creek runway extension

and maintenance building (ED 19)

1,417,000

* Sec. 615. Section 2, ch. 10, SLA 1983, page 3, line 8 is amended to

read:

APPROPRIATION

GENERAL

ITEMS

FUND

Holy Cross school reroofing

and districtwide improvements (ED 24)

250,000

250,000

* Sec. 616. Section 14, ch. 113, SLA 1978, page 69 lines 17 - 24 is

amended to read:

ALLOCATIONS

APPROPRIATION

GENERAL

ITEMS

FUND

Iditarod REAA

192,000

192,000

Holy Cross oil storage tank 60,000

[60,000]

[60,000]

McGrath school roof renovation 60,000

[60,000]

[60,000]

McGrath elementary and secondary 20,000

[20,000]

[20,000]

Takotna oil storage 11,000

[11,000]

[11,000]

Telida oil storage 15,000

[15,000]

[15,000]

Lime Village oil storage tank 15,000

[15,000]

[15,000]

Takotna sewer/water/improvements 11,000

[11,000]

[11,000]

* Sec. 617. The unexpended and unobligated portion of the appropriation made in sec. 22, ch. 122, SLA 1984, page 63, line 14, for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1986.

* Sec. 618. Section 2, ch. 24, SLA 1984, page 7, line 16 is amended to read:

APPROPRIATION

GENERAL

-129-

SCS CSHB 195(Fin) am S

Chapter 105

ITEMS

FUND

Bethel Social Services, Incorporated -

receiving/group home construction

(ED 25)

510,000

510,000

* Sec. 619. Section 30, ch. 82, SLA 1981, page 160, line 16 is amended

to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Galena - vehicle storage building

and waste heat recovery system

(ED 18)

510,000

510,000

* Sec. 620. The sum of \$366,000 is appropriated from the general fund to the Department of Corrections for Yukon-Kuskokwim Correctional Center improvements.

* Sec. 621. The sum of \$416,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for a fisheries extension program.

* Sec. 622. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Bethel Social Services for cost overruns.

~~* Sec. 623. The sum of \$175,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Tanana Chiefs Conference for a capital projects planning program.~~

* Sec. 624. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Alaska Federation of Natives for a bush justice conference.

SCS CSHB 195(Fin) am S

-130-

Chapter 105

* Sec. 625. The sum of \$6,375 is appropriated from the general fund to the Department of Health and Social Services, division of health services, family health, to pay the costs of developmental disability treatment incurred during fiscal year 1983, at Alaska Treatment Center.

* Sec. 626. The sum of \$88,900 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bristol Bay Native Association for a fisheries program.

* Sec. 627. The sum of \$33,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Girdwood road maintenance.

* Sec. 628. The sum of \$105,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.-316 to the Cook Inlet Aquaculture Association for the Susitna River systems lake fertilization project.

* Sec. 629. Section 286, ch. 50, SLA 1980, page 88, line 13, as amended by sec. 25, ch. 82, SLA 1981 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Butte Dyke, Mile 42 - Highway	500,000	500,000
Smith Road Reconstruction	300,000	300,000
<u>Butte to Palmer Road Repair and Resurface</u>		
[PLUMLEY ROAD RECONSTRUCTION]	300,000	300,000

* Sec. 630. Section 1, ch. 104, SLA 1981 is amended to read:

Section 1. The sum of \$6,200,300 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for school construction and improvements [FOR THE RECONSTRUCTION OF THE IDITAROD ELEMENTARY SCHOOL IN WASILLA WHICH WAS DESTROYED BY FIRE ON JANUARY 19, 1981, IF THE BOROUGH SUBROGATES ITS RIGHTS TO ALL

Chapter 105

PROCEEDS FROM INSURANCE ON THE SCHOOL TO THE STATE].

* Sec. 631. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 90, SLA 1981, as amended by sec. 160, ch. 106, SLA 1983 (electric service to Delta Agricultural Project - \$2,155,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Delta Agriculture road improvements.

* Sec. 632. The sum of \$33,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and recreation, for construction of a safety fence at Boulder Stadium in Indian.

~~* Sec. 633. The unexpended and unobligated portion of the appropriation made in sec. 6, paragraph (6), ch. 90, SLA 1981 (Power Creek \$700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for location and design of Katella Road.~~

~~* Sec. 634. The unexpended and unobligated portion of the appropriation made in sec. 14, ch. 90, SLA 1981 (Cordova transmission system \$700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for location and design of Katella Road.~~

* Sec. 635. Federal receipts under P.L. 81-874 (Impact Aid Program) available for expenditure during the fiscal year ending June 30, 1986, are appropriated to the Department of Education for the school foundation program for that fiscal year.

* Sec. 636. Section 4, ch. 24, SLA 1984, page 65, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northern Region Erosion Control	<u>400,000</u>	<u>400,000</u>
	[1,000,000]	[1,000,000]

* Sec. 637. The sum of \$600,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-

Chapter 105

05.315 to the City of Deering for erosion control.

* Sec. 638. The unexpended and unobligated portion of the appropriation made in sec. 289, ch. 171, SLA 1984 (OMB study of continuing a mediation program - \$200,000) is repealed.

* Sec. 639. The sum of \$75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for a handicrafts development program.

* Sec. 640. The sum of ^{150,000}~~\$200,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Upper Kalskag for a municipal building.

* Sec. 641. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for Yukon River salmon treaty negotiations.

* Sec. 642. The sum of \$37,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nunapitchuk for 14(c) reconveyance land planning for the communities of Nunapitchuk, Kasiglik, and Atmautluak.

~~* Sec. 643. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Child and Motherhood Support Center of the Kenai Peninsula for support center programs.~~

* Sec. 644. The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Dillingham for completion of the fire substation project.

~~* Sec. 645. Section 34, ch. 107, SLA 1983, page 82, line 4, as amended by sec. 72, ch. 171, SLA 1984 is amended to read:~~

Chapter 105

	APPROPRIATION	GENERAL
	ITEMS	FUND
Water and Sewer Facilities	19,262,450	19,262,450
Construction Grants	[19,263,000]	[19,263,000]

~~* Sec. 646. Section 34, ch. 107, SLA 1983, page 85, line 10, as amended by sec. 73, ch. 171, SLA 1984 is amended to read:~~

	ALLOCATIONS
Houston Sanitary Landfill	33,450 [34,000]

~~* Sec. 647. The sum of \$550 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Big Lake road improvements.~~

* Sec. 648. Section 80, ch. 101, SLA 1982, page 89, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Girdwood - EMS Equipment	14,500	14,500
	[15,000]	[15,000]

* Sec. 649. The unexpended and unobligated portion of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 19 is repealed.

* Sec. 650. Section 34, ch. 107, SLA 1983, page 69, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Geographic Area Code Conversion	87,800	87,800
	[92,800]	[92,800]

~~* Sec. 651. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 146, line 20 (Kotzebue Armory) is repealed.~~

Chapter 105

~~* Sec. 652. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nome for mini-convention center.~~

~~* Sec. 653. The sum of \$83,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tlingit Haida Central Council (THCC) for delivery of health and social services in southeastern villages.~~

* Sec. 654. Section 22, ch. 122, SLA 1984, page 21, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Purchased Services	<u>5,995,300</u>	<u>5,288,300</u>	<u>707,000</u>
	[6,070,300]	[5,363,300]	

* Sec. 655. Section 22, ch. 122, SLA 1984, page 22, line 9 is amended to read:

	ALLOCATIONS
Adult Services	<u>2,855,900</u>
	[2,930,900]

* Sec. 656. Section 319, ch. 171, SLA 1984, page 56, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Huffman Road Improvements Design	<u>198,508</u>	<u>198,508</u>
Gregory to Birch	[250,000]	[250,000]

* Sec. 657. Section 286, ch. 50, SLA 1980, page 88, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Diamond-New Seward Traffic	<u>338,100</u>	<u>338,100</u>

-135-

SCS CSHB 195(Fin) am S

Chapter 105

Signals [360,000] [360,000]

* Sec. 658. Section 2, ch. 10, SLA 1983, page 12, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Sand Lake Acoustical	<u>158,000</u>	<u>158,000</u>
Ceilings	[193,000]	[193,000]

* Sec. 659. Section 2, ch. 25, SLA 1982, page 9, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Offender Confinement Reform	<u>7,158,100</u>	<u>7,158,100</u>
and Supervision	[7,533,100]	[7,533,100]

* Sec. 660. Section 2, ch. 25, SLA 1982, page 9, line 17 is amended to read:

	ALLOCATIONS
Anchorage 3rd Ave. Correctional	<u>1,225,000</u>
Center Renovation	[1,600,000]

* Sec. 661. Section 30, ch. 82, SLA 1981, page 153, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Correctional Facility Projects	<u>12,456,800</u>	<u>12,456,800</u>
	[12,548,200]	[12,548,200]

* Sec. 662. Section 30, ch. 82, SLA 1981, page 153, line 23 is amended to read:

	ALLOCATIONS
Ridgeview-Restoration and Moving	<u>1,436</u>

SCS CSHB 195(Fin) am S

-136-

Chapter 105

1 Costs [100,000]

2 * Sec. 663. Section 11, ch. 153, SLA 1977, page 56, line 15 is amended

3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Women and Juvenile Detention	<u>1,492,727</u>	<u>1,492,727</u>
7 Facility, Juneau	[1,500,000]	[1,500,000]

8 * Sec. 664. Section 11, ch. 153, SLA 1977, page 53, line 14 is amended

9 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Room Soundproofing	<u>11,400</u>	<u>11,400</u>
	[14,000]	[14,000]

14 * Sec. 665. Section 53, ch. 120, SLA 1980, page 75, line 17 is amended

15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Laundry Filtering System	<u>398</u>	<u>398</u>
	[44,200]	[44,200]

20 * Sec. 666. The sum of \$150,000 is appropriated from the general fund

21 to the Department of Administration for payment as a grant under AS 37.05.-

22 315 to the city of Cordova for the Cordova Electric Coop energy program.

23 * Sec. 667. The appropriation made in sec. 17, ch. 209, SLA 1975, page

24 39 to the Department of Health and Social Services for Alaska Psychiatric

25 Institute sprinkler system is amended by reducing the amount appropriated

26 from \$230,500 to \$198,565.

27 * Sec. 668. Section 22, ch. 122, SLA 1984, page 29, line 9 is amended

28 to read:

APPROPRIATION	GENERAL	OTHER
-137-	SCS CSHB 195(Fin) am S	

Chapter 105

	ITEMS	FUND	FUNDS
2 Governor's Council/Handi-			
3 capped & Gifted	<u>236,600</u>	[5,000]	236,600
4 (3 positions)	[241,600]		

5 * Sec. 669. Section 80, ch. 101, SLA 1982, page 100, line 9 is amended

6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 O'Malley & Birch Road Signals	<u>69,100</u>	<u>69,100</u>
	[125,000]	[125,000]

11 * Sec. 670. The sum of \$5,000 is appropriated from the general fund to

12 the Department of Health and Social Services for the Governor's Council for

13 the Handicapped and Gifted to sponsor students' participation in the High

14 Scope Summer Workshop.

15 * Sec. 671. The sum of \$401,600 is appropriated from the general fund

16 to the Department of Commerce and Economic Development, Office of the

17 Commissioner, for payment as a grant under AS 37.05.316 to the Alaska

18 Repertory Theater for operations.

19 ~~* Sec. 672. The sum of \$150,000 is appropriated from the general fund~~

20 ~~to the Department of Commerce and Economic Development, Office of the~~

21 ~~Commissioner, for payment as a grant under AS 37.05.316 to the Anchorage~~

22 ~~Symphony Orchestra to establish an endowment fund for children's concerts.~~

23 ~~* Sec. 673. The sum of \$200,000 is appropriated from the general fund~~

24 ~~to the Department of Natural Resources, Division of Parks and Outdoor~~

25 ~~Recreation, for payment as a grant under AS 37.05.316 to Hilltop Youth,~~

26 ~~line for operations and improvements to Hilltop Ski area.~~

27 * Sec. 674. The sum of \$125,000 is appropriated from the general fund

28 to the Department of Transportation and Public Facilities for design and

29 engineering work on extending Huffman Road from Birch to Hillside.

30 SCS CSHB 195(Fin) am S -138-

Chapter 105

* Sec. 675. The sum of \$375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a payment as a grant under AS 37.05.316 to the Glen Alps Road Service Area for design, engineering and right-of-way acquisition for Upper DeArmoun Road.

~~* Sec. 676. The sum of \$220,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for design and engineering work on improvements at Tudor Elementary School.~~

~~* Sec. 677. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for payment to limited road service areas, House District 8, for emergency road maintenance.~~

* Sec. 678. The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Protection and Advocacy for the Developmentally Disabled for the Association for the Developmentally Disabled to conduct a statewide training conference for community-based developmentally disabled program providers.

* Sec. 679. The sum of ~~\$152,680~~ ^{25,000} is appropriated from the general fund to the University of Alaska for the University of Alaska-Anchorage acquisition of essential equipment.

* Sec. 680. The sum of ~~\$152,680~~ ^{25,000} is appropriated from the general fund to the University of Alaska for Anchorage Community College for acquisition of essential equipment.

~~* Sec. 681. Section 30, ch. 107, SLA 1983, page 5, line 12 is amended to read:~~

~~Sec. 30. The sum of \$18,600,000 [\$20,000,000] is appropriated from the general fund to the Office of the Governor to be allocated~~

Chapter 105

~~among the following projects:~~

Department of Natural Resources

Seismic data

Land records

Land survey

Department of Administration

Financial accounting system

Data processing leases

Department of Education

Alaska State Museum heating system

Department of Revenue

Capital reserve leverage

Department of Transportation and Public Facilities

St. George boat harbor

Klawok maintenance facility

Hydaburg road

Skagway port facility

Alaska Railroad transfer

Department of Fish and Game

Vessel major maintenance

Sonar maintenance equipment

Before an expenditure is made under this appropriation, the governor shall submit the proposed expenditure to the Legislative Budget and Audit Committee for review and 45 days shall elapse before commencement of the expenditure unless the Legislative Budget and Audit Committee approves the expenditure earlier. If the Legislative Budget and Audit Committee recommends that the expenditure not be made, the governor shall review the expenditure. If the governor authorizes the expenditure after review, the governor shall provide the Legislative Budget and Audit Committee with a state-

Chapter 105

~~ment of reasons for authorizing the expenditure before commencement of the expenditure.~~

* Sec. 682. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Matanuska-Susitna Borough for upgrade of Pittman Road.

* Sec. 683. The sum of \$700,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for upgrade of Petersville Road.

* Sec. 684. The sum of \$5,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Cordova for navigational markers.

* Sec. 685. (a) Section 30, ch. 82, SLA 1981, page 139, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Game Resources	<u>8,218,320</u>	<u>8,218,320</u>
	[8,221,400]	[8,221,400]

(b) Section 30, ch. 82, SLA 1981, page 139, line 20 is amended to read:

	ALLOCATIONS
Mat-Su Valley Lakes	<u>103,220</u>
	[106,300]

~~* Sec. 686. The sum of \$3,080 is appropriated from the general fund to the Department of Transportation and Public Facilities for improvements and upgrade of Big Lake Road.~~

* Sec. 687. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for pollution detection, control and prevention of Anchorage waterways.

Chapter 105

* Sec. 688. Section 4, ch. 24, SLA 1984, page 57, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Southeast [TYEE-SWAN LAKE]</u>		
Intertie (ED 1-3)	404,000	404,000
* Sec. 689. The sum of ^{210,000} \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Stebbins for a health facility.		
* Sec. 690. The sum of \$262,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Hooper Bay for water and sewer.		
* Sec. 691. The sum of ^{200,000} \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Ambler for community building completion.		
* Sec. 692. The sum of ^{150,000} \$300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for aviation aids in Atkasuk and Anaktuvik Pass.		
* Sec. 693. The sum of \$125,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for an areawide search and rescue program.		
* Sec. 694. The sum of \$125,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Maniilaq Association for health and social services related programs.		
* Sec. 695. The sum of ^{40,000} \$75,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Northwest Arctic School District for instructional television (ITV)		

1 history course work development.

2 ~~* Sec. 696. The sum of \$30,000 is appropriated from the general fund to~~
~~the Department of Health and Social Services for payment as a grant under~~
~~AS 37.05.316 to the Alaska Children Services for a youth protective~~
~~program.~~

3 * Sec. 697. The sum of \$68,000 is appropriated from the general fund to
 4 the Department of Community and Regional Affairs for payment as a grant
 5 under AS 37.05.316 to the Nome Eskimo Community for a project economic
 6 feasibility study.

7 ~~* Sec. 698. The sum of \$200,000 is appropriated from the general fund~~
~~to the Department of Administration for payment as a grant under AS 37.05.~~
~~315 to the North Slope Borough for remote aviation weather reporting~~
~~stations.~~

8 * Sec. 699. The sum of \$50,000 is appropriated from the general fund to
 9 the Department of Health and Social Services for payment as a grant under
 10 AS 37.05.316 to the Norton Sound Health Corporation for the community
 11 mental health program.

12 * Sec. 700. The sum of ^{10,000}~~\$29,000~~ is appropriated from the general fund to
 13 the Department of Health and Social Services for payment as a grant under
 14 AS 37.05.316 to the Norton Sound Health Corporation for emergency patient
 15 travel.

16 * Sec. 701. The sum of \$75,000 is appropriated from the general fund to
 17 the Department of Community and Regional Affairs for payment as a grant
 18 under AS 37.05.316 to Kawerak for a youth employment program.

19 * Sec. 702. The sum of \$200,000 is appropriated from the general fund
 20 to the Department of Education for payment as a grant under AS 37.05.316 to
 21 the Lower Yukon School District for school classrooms in Alakanuk.

22 ~~* Sec. 703. The sum of \$300,000 is appropriated from the general fund~~
~~to the Department of Education for payment as a grant under AS 37.05.316 to~~

~~the Lower Yukon School District for school classrooms in Hooper Bay.~~

2 * Sec. 704. The sum of \$55,000 is appropriated from the general fund to
 3 the Department of Community and Regional Affairs for payment as a grant
 4 under AS 37.05.316 to the Bering Sea Fishermen's Association for a fishery
 5 test survey and program for the communities of Hooper Bay, Scammon Bay and
 6 Chevak.

7 * Sec. 705. The sum of \$300,000 is appropriated from the general fund
 8 to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the City of Kotzebue for the Kotzebue Electric Association
 10 utility project.

11 * Sec. 706. The sum of \$58,500 is appropriated from the general fund to
 12 the Department of Education for payment as a grant under AS 37.05.316 to
 13 the Alaska Environmental Information and Data Center for a snow load
 14 project.

15 * Sec. 707. The sum of \$200,000 is appropriated from the general fund
 16 to the Alaska Power Authority for the electrical project in Wrangell.

17 * Sec. 708. The sum of \$75,000 is appropriated from the general fund to
 18 the Alaska Power Authority for development of a statewide energy policy.

19 * Sec. 709. The sum of \$100,000 is appropriated from the general fund
 20 to the Department of Labor for the Governor's Committee on Employment of
 21 the Handicapped for employment barrier removal.

22 * Sec. 710. All unrestricted mortgage loan interest payments and all
 23 other receipts, including, without limitation, mortgage loan commitment
 24 fees received or accrued to the Department of Community and Regional
 25 Affairs, division of housing assistance, during the period from July 1,
 26 1984 to June 30, 1986, and all income earned on assets of the division
 27 during that period, are appropriated to the housing assistance loan fund
 28 (AS 44.47.380) for the purposes described in AS 44.47.

29 ~~* Sec. 711. Section 4, ch. 121, SLA 1980, page 2, lines 18 - 21 are~~
~~SCS CSHB 195(Fin) am S~~

Chapter 105

~~amended to read:~~

Project	Amount
Northwest regional educational attendance area vocational technical school	<u>1,281,000</u> [1,500,000]
Bering Straits regional educational attendance area schools	<u>2,153,000</u> [1,934,000]
* Sec. 712. Section 30, ch. 82, SLA 1981, page 134, line 25 is amended to read:	
	APPROPRIATION GENERAL
	ITEMS FUND
Handicapped Barrier Removal	<u>200,000</u> <u>200,000</u>
	[300,000] [300,000]
* Sec. 713. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:	
	APPROPRIATION GENERAL
	ITEMS FUND
Rural Electrification (ED 99)	<u>2,991,000</u> <u>2,991,000</u>
	[3,281,000] [3,281,000]
* Sec. 714. Section 4, ch. 24, SLA 1984, page 57, line 11 is amended to read:	
	APPROPRIATION GENERAL
	ITEMS FUND
Waste Heat Recovery (ED 99)	<u>461,000</u> <u>461,000</u>
	[1,131,000] [1,131,000]
* Sec. 715. Section 4, ch. 24, SLA 1984, page 57, line 12 is amended to read:	
	APPROPRIATION GENERAL
	ITEMS FUND

-145- SCS CSHB 195(Fin) am S

Chapter 105

Rural Energy Reconnaissance (ED 99)	<u>50,000</u> <u>50,000</u>
	[250,000] [250,000]
* Sec. 716. Section 4, ch. 24, SLA 1984, page 57, line 14 is amended to read:	
	APPROPRIATION GENERAL
	ITEMS FUND
Regional Feasibility Program (ED 99)	<u>305,000</u> <u>305,000</u>
	[505,000] [505,000]
* Sec. 717. Section 2, ch. 22, SLA 1984, page 8, line 8 (Anaktuvuk Pass VOR \$750,000) is repealed.	
* Sec. 718. The unexpended and unobligated portion of the appropriation made in sec. 46, ch. 92, SLA 1981 (Bering Sea storm repair) is repealed.	
* Sec. 719. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facility) is repealed.	
* Sec. 720. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 16 (Diomed High School) is repealed.	
* Sec. 721. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 180, line 9 (Alakanuk dock feasibility/design) is repealed.	
* Sec. 722. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland Generator) is repealed.	
* Sec. 723. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 93, line 23 (Emmonak Erosion Control) is repealed.	
* Sec. 724. The unexpended and unobligated portion of the appropriation made in sec. 71, ch. 163, SLA 1978 (North Slope Haul Road) is repealed.	

SCS CSHB 195(Fin) am S -146-

Chapter 105

* Sec. 725. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 180, line 21 (Statewide Facilities Improvements) is repealed.

* Sec. 726. Section 2, ch. 24, SLA 1984, page 45, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Elim-transportation development/ road repair and construction (ED 23)	500,000	500,000

* Sec. 727. Section 319, ch. 171, SLA 1984, page 72, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Deering-water/sewer vehicles/ storage (ED 22)	250,000	250,000

* Sec. 728. Section 313, ch. 171, SLA 1984 is amended to read:

Sec. 313. The sum of \$209,632,000 [\$210,000,000] is appropriated from the general fund to the power development revolving loan fund established by AS 44.33.600 for loans to be made to the Alaska Power Authority.

~~* Sec. 729. The sum of \$112,909 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for architect and engineering for the renovation or replacement of the Kodiak Island Hospital.~~

~~* Sec. 730. The sum of \$368,000 is appropriated from the general fund to the Alaska Power Authority for the purchase and installation of a generator at St. Paul.~~

* Sec. 731. The sum of \$100,000 is appropriated from the general fund

Chapter 105

to the Legislative Affairs Agency for operating expenses of the joint special committee on local option laws during fiscal year 1986.

* Sec. 732. The sum of \$24,000 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Bethel legislative information office during fiscal year 1986.

* Sec. 733. The sum of ^{30,000}~~\$20,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for a migratory waterfowl program.

* Sec. 734. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Kipnuk for electrification improvements.

* Sec. 735. Section 4, ch. 24, SLA 1984, page 63, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nunapitchuk airport construction (ED 25)	<u>2,500,000</u> [3,300,000]	<u>2,500,000</u> [3,300,000]

* Sec. 736. The sum of \$800,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aniak for dike construction.

* Sec. 737. The sum of \$90,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southwestern Alaska Council for Prevention of Child Sexual Abuse for a child abuse program.

* Sec. 738. The sum of \$700,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for construction of Tununak Elementary School addition.

Chapter 105

* Sec. 739. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of McGrath for water system construction.

* Sec. 740. The sum of \$50,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Iditarod Area School District for Anvik School roof repair.

* Sec. 741. The sum of \$45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Pilot Station for sewer system reconstruction.

* Sec. 742. The sum of \$135,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for construction of a community building.

* Sec. 743. The sum of \$165,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for road construction.

* Sec. 744. The sum of \$170,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Native Association for an economic development program.

~~* Sec. 745. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for Bethel Task Force on Alcohol and Violence operating expenses.~~

* Sec. 746. The sum of \$85,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Sleetmute for electrification expansion.

* Sec. 747. The sum of \$13,000 is appropriated from the general fund to

Chapter 105

the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Humanities Forum for administrative costs.

~~* Sec. 748. The sum of \$575,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 50/50 match program for District 8 limited road service areas.~~

* Sec. 749. The ^{Sum of 1,112,900} unexpended and unobligated portions of the appropriations made to the Alaska Power Authority and reserved for litigation for certain power projects (Solomon Gulch, Tyee, Swan Lake, and Terror Lake) are lapsed.

* Sec. 750. The sum of ^{1,000,000} ~~\$3,500,000~~ is appropriated from the general fund to the power project fund (AS 44.83.170). This appropriation is for capitalization of a loan fund and does not lapse.

* Sec. 751. The sum of \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for water and sewer projects.

* Sec. 752. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for the Pratt Museum expansion and design.

* Sec. 753. The sum of \$50,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to KBBI Radio for tower relocation.

* Sec. 754. The sum of \$110,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the village of Copper Center for a grader.

* Sec. 755. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 76, line 16 (Chenega Village relocation) is repealed.

Chapter 105

* Sec. 756. The sum of \$11,400 is appropriated from the general fund to the Department of Education for a Learn Alaska transmitter at Chenega.

* Sec. 757. The sum of \$1,000,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yukon Flats School District for construction of Venetie elementary school.

* Sec. 758. Section 2, ch. 22, SLA 1984, page 5, line 13 (Raspberry Road - \$4,000,000) is repealed.

* Sec. 759. Section 319, ch. 171, SLA 1984, page 74, line 21 (Raspberry Road - \$975,000) is repealed.

* Sec. 760. The sum of \$4,975,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Eklutna water project.

~~* Sec. 761. Section 34, ch. 107, SLA 1983, page 79, line 25 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Match for ch. 25/82 projects	15,167,000	15,167,000
	[15,767,000]	[15,767,000]

* Sec. 762. Receipts from the settlement of the Trans-Alaska Pipeline rate case and from off-shore leasing revenue payments from the United States received by the state after June 30, 1985, and before March 1, 1986, that are in excess of receipts included in the revenue projections furnished the legislature during the First Session of the Fourteenth Legislature are appropriated from the general fund to the reserve for emergency operating expenses account (AS 37.05.159(a)). The funds appropriated in this section do not lapse.

* Sec. 763. Section 14, Conference Committee Substitute for House Bill

Chapter 105

No. 60 (Fourteenth Legislature, First Session) is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.-045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985 permanent fund dividend and administrative and associated costs.

~~* Sec. 764. The appropriation made in sec. 4 of this Act is made under the conditions set out in AS 37.07.080(h).~~

* Sec. 765. The unexpended and unobligated portions of the appropriations made in secs. 1, 2, 3(b), 4, 5, 8 - 14, 16 - 20, 21(a), 23 - 25, 26(b), 27, 29 - 34, 41, 42, and 332 of this Act lapse into the general fund June 30, 1985.

* Sec. 766. The unexpended and unobligated portions of the appropriations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239, 260 - 267, 269, 282, 283, 310, 313, 315 - 319, 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 504, 510 - 513, 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund June 30, 1986.

* Sec. 767. The unexpended and unobligated portions of the appropriations made in secs. 62, 223, and 565 of this Act lapse into the general fund June 30, 1987.

* Sec. 768. To the extent that the reductions in appropriations and transfers of appropriations made by this Act leave unobligated and unencumbered balances in an amount less than \$100 in the affected accounts or funds, those unobligated and unencumbered balances lapse into the fund from which they were originally appropriated.

* Sec. 769. The appropriations made in secs. 22, 28, 35, 36, 39, 40, 43, 51, 52, 76, 91, 98, 102 - 105, 109, 113, 119, 129(d), 161, 166, 167, SCS CSHB 195(Fin) am S

Chapter 105

1 171, 174, 181, 193, 197, 222, 234, 247, 251, 259, 271, 281, 284, 286 - 291,
2 295, 297, 298, 304, 305, 324, 334, 340, 386, 387, 424, 428, 455, 464, 465,
3 502, 522, 525, 526, 528, 532, 536 - 538, 567, 602 - 615, 618 - 620, 629 -
4 634, 674, 679, 680, 683, 686, 688, 707, 711, 726, 730, and 756 of this Act
5 are for capital projects and are subject to AS 37.25.020.

6 * Sec. 770. Appropriations made in this Act in the form of grants under
7 AS 37.05.315 - 37.05.317 that are not listed in secs. 765 - 767 of this Act
8 as lapsing at the end of a specific fiscal year or are not otherwise des-
9 cribed as appropriations for operating purposes are for capital projects
10 and are subject to AS 37.25.020.

11 * Sec. 771. Section 762 of this Act takes effect July 1, 1985.

12 * Sec. 772. Except for sec. 762, this Act takes effect immediately in
13 accordance with AS 01.10.070(c).

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BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 15, 1985

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Representative Grussendorf:

Re: SCS CSHB 195 (Fin) am S -- Making, amending, transferring, and repealing capital appropriations; and providing for an effective date. (Chapter No. 105, SLA 1985)

Under Article II, Section 15 of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 195 (Finance). At the same time, I have exercised my line-item veto authority to reduce or eliminate a number of appropriations and repeals in the bill. These line-item reductions or vetoes total about \$10 million in general funds.

In general, my review and approval of appropriations in this bill was based on a need to balance the budget, as mandated by the State constitution. The Administration's preliminary calculations indicated the combined fiscal impact of this bill and the operating and capital budgets would be to overdraw the State general fund by nearly \$50 million in general funds. Since I have already vetoed \$35.8 million from the capital budget and \$2.7 million in the operating budget, vetoes for all three bills total \$48.5 million.

This bill was particularly difficult to review since for the most part it took previously appropriated money and reappropriated it for new purposes. In a number of instances, the Administration and the Legislature differed over the amount actually available for reappropriation. Although previous

reappropriations bills have had a net zero effect, this bill was intended to lapse more money than reappropriated in order to balance the operating and capital budgets. However, the Administration's action on this bill represents our most current and accurate information of what money is actually available for reappropriation.

In several instances, technical irregularities have required that I exercise the governorship's item reduction veto prerogative in a novel manner to preserve or clarify otherwise defective provisions. As typically exercised, the item reduction veto is used to reduce a sum appropriated by the Legislature. However, the constitutional authority for the Governor to exercise an item reduction veto is not limited to this method, and indeed, the form of appropriation enacted by the Legislature cannot serve to impair my constitutional responsibility to review each appropriation. For example, where the Legislature reappropriated funds through use of the "deletion and insertion" method, the only manner to reduce the amount reappropriated--short of a full veto--is to increase the amount inserted by the Legislature. I used this form of item reduction veto in section 448. Similarly, in section 749, I exercised my item reduction authority through deletion of a narrative form of appropriation and inserted in its place, a specific sum to be lapsed.

Section 454 attempted to reduce an old general fund appropriation to the emergency operating account. Our analysis has revealed a serious problem in this section. The problem is the appropriation amended has been fully expended and the balance is zero. Therefore, while the section takes effect, it does nothing; however, its existence permits the negotiated pay raise to be honored.

For the past two and a half years, I have made reform of the capital budget a high priority. I am pleased to note that based on my recommendations, the Legislature has substantially tightened up its criteria for judging capital projects. I commend the Legislature once again for the quality of projects that appear in this legislation, making my decisions to veto difficult ones. However, once again, our approval generally went to projects that serve basic needs - such as roads, water and sewer, harbors, and especially those projects that rank high on a community's priority list. However, even in times of austerity, I believe our spirit needs nourishment also, and so I have approved a number of arts and recreation projects.

-3-

The Legislature and the Administration went to great efforts this year to identify money that had previously been appropriated, but not spent. The need for a reappropriations measure will continue to exist; however, since most of the old money has been identified and re-spent, I consider it highly unlikely a measure of this magnitude will occur again. The Legislature will once again have to return to using new revenues to pay for operating expenses and capital projects.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield", written in a cursive style.

Bill Sheffield
Governor

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1985 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following this summary page.

<u>BILL</u> <u>CHAPTER #</u>	<u>DEPARTMENT/TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOV'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
HB 166 Ch. 102	Fish & Game Transplantation of elk	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
HB 201 Ch. 94	Transportation & Public Facilities Summer Marine Highway service to Hyder	22,000	22,000	22,000	22,000
SB 52 Ch. 19	Commerce & Economic Development 1985 Iditarod Sled Dog Race	72,000	72,000	72,000	72,000



LAWS OF ALASKA

1985

Source

SCSHB 166(Res)

Chapter No.

102

AN ACT

Making a special appropriation to the Department of Fish and Game; and providing for an effective date.

* Section 1. The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game for the transplantation of elk to Zarembo Island or other appropriate locations in Southeast Alaska.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1986.

* Sec. 3. This Act takes effect on the effective date of an Act entitled "An Act relating to the transplanting of elk."

-1-

SCSHB 166(Res)

Approved by the Governor: June 7, 1985
Actual Effective Date: September 5, 1985



LAWS OF ALASKA

1985

Source

HB 201

Chapter No.

94

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities to provide weekly summer Marine Highway service to Hyder; and providing for an effective date.

* Section 1. The sum of \$22,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for expenses incurred in providing weekly summer Marine Highway service to Hyder for the fiscal year ending June 30, 1986.

* Sec. 2. This Act takes effect July 1, 1985.

-1-

HB 201

Approved by the Governor: June 5, 1985
Actual Effective Date: July 1, 1985



LAWS OF ALASKA

1985

Source

SB 52

Chapter No.

19

AN ACT

Making a special appropriation for the 1985 Iditarod sled dog race; and providing for an effective date.

* Section 1. The sum of \$72,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant to the Iditarod Trail Committee, Inc., for expenses of conducting the 1985 Iditarod sled dog race.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

SUPPLEMENTAL APPROPRIATION

The following supplemental appropriation was passed during the 1985 legislative session and enacted into law. The appropriation was made to the departments listed for the purpose briefly summarized. For more detailed information, the Act is printed following this summary page.

<u>BILL</u> <u>CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOV'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
HB 196	Education, Health & Social Services	\$ 0	\$1,813,600	\$ 0	\$1,813,600
Ch. 12	Various Purposes				



LAWS OF ALASKA

1985

Source

CSHB 196(Finance)

Chapter No.

12

AN ACT

Making emergency appropriations to increase fiscal year 1985 appropriations for essential health and social services programs and reducing fiscal year 1985 operating budget appropriations; and providing for an effective date.

* Section 1. Section 21, ch. 122, SLA 1984, page 4, lines 15 - 19 is amended to read:

Sec. 21. The sum of \$483,398,400 [\$486,645,200] is appropriated to the Department of Education for foundation program entitlements for fiscal year 1985 from the following funding sources:

Public Law 81-874 Funds \$11,900,000

General Fund \$471,498,400 [\$474,745,200]

* Sec. 2. Section 22, ch. 122, SLA 1984, page 20, lines 17 - 20 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance		<u>56,473,400</u>	<u>36,004,900</u>	<u>20,468,500</u>
Payments		[52,506,400]	[33,175,700]	[19,330,700]
Aid to Families with Dependent Children		<u>42,628,400</u>		
		[38,661,400]		
General Relief		537,000		
Adult Public				

-1-

CSHB 196(Fin)

Approved by the Governor: April 24, 1985
Actual Effective Date: April 25, 1985

Chapter 12

Assistance 13,308,000

* Sec. 3. The sum of \$417,600 is appropriated from the general fund to the Department of Health and Social Services, General Relief Medical Program, for payment of nursing home coverage for Alaskans who have lost Medicaid eligibility because of receipt of the longevity bonus for the fiscal year ending June 30, 1985.

* Sec. 4. Section 22, ch. 122, SLA 1984, page 22, lines 18 - 20 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Juvenile Custody		<u>16,815,200</u>	<u>16,815,200</u>
		[16,139,400]	[16,139,400]
Foster Care (5 positions)		<u>5,978,900</u>	
		[5,303,100]	
Institutional Care		10,836,300	

* Sec. 5. Section 22, ch. 122, SLA 1984, page 22, line 21 is amended to read:

	GENERAL FUND	OTHER FUNDS
Social Services	<u>-4,902,900</u>	<u>4,902,900</u>
Block Grant Offset	[4,227,100]	[4,227,100]

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CSHB 196(Fin)

-2-

BONDS

The following measures relating to bonds were passed during the 1985 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

SB 311 - Chapter 61 - Increasing the bond authorization for airport revenue bonds.

SB 280 - Chapter 68 - Relating to authorization of bonds or notes for the DeLong Mountain transportation project, establishing conditions under which the bonds or notes may be issued.



LAWS OF ALASKA

1985

Source

CSSB 311(Fin)

Chapter No.

61

AN ACT

Increasing the bond authorization for airport revenue bonds; and providing for an effective date.

* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money that [WHICH] may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$100,825,000 [\$62,825,000] is authorized to acquire, equip, construct, and install the additions, improvements, extensions, and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use, and operation of the airports, and of all the facilities of them and out of any other revenues or money that [WHICH] the state legislature may provide exclusive of any state tax or license.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

CSSB 311(Fin)

Approved by the Governor: May 30, 1985
Actual Effective Date: May 31, 1985



LAWS OF ALASKA

1985

Source

CSSB 280(Fin)am

Chapter No.

68

AN ACT

Relating to the authorization of bonds or notes for the DeLong Mountain transportation project, establishing conditions under which the bonds or notes may be issued; and providing for an effective date.

* Section 1. The Alaska Industrial Development Authority is authorized to issue bonds or notes in a principal amount not to exceed \$175,000,000 to provide financing for the DeLong Mountain transportation project.

* Sec. 2. Before bonds or notes authorized under sec. 1 of this Act may be issued, the Alaska Industrial Development Authority shall comply with AS 44.88.173 and shall incorporate into the final finance plan and agreement for the DeLong Mountain transportation project the following terms and conditions:

(1) Cominco, Ltd. is required to agree in writing that

(A) Cominco, Ltd. will pay for all or a portion of the operation and maintenance of facilities constructed as part of the project based on the use Cominco Alaska makes of the facilities compared to the use made by others;

(B) if Cominco Alaska ceases to develop the Red Dog Mine after costs have been incurred by the Alaska Industrial Development Authority for the project, Cominco, Ltd. will pay the authority for those costs together with interest from the date the costs were incurred;

-1-

CSSB 280(Fin) am

Approved by the Governor: May 31, 1985
Actual Effective Date: July 1, 1985

(C) toll fees paid by Cominco Alaska for the use of facilities constructed as part of the project to the Alaska Industrial Development Authority may be periodically adjusted if the price of zinc rises above a level that yields a return on investment commensurate with risk;

(2) the United States government makes available land in the Cape Krusenstern National Monument that is included in the proposed land exchange with NANA Regional Corporation to the corporation for construction of a transportation system;

(3) NANA Regional Corporation is required to agree in writing to sell, lease for a prepaid term of at least 99 years or grant a perpetual easement to the Alaska Industrial Development Authority, at no more than fair market value, land needed for the port and road constructed as part of the project and land needed for future expansion of the road and port, subject to no terms or conditions inconsistent with use as a public road and port;

(4) tax exempt financing for the project is used to the maximum extent possible;

(5) a toll schedule, that may be periodically adjusted, is established for use of facilities constructed as part of the project that

(A) ensures full repayment of and a reasonable return on the state's investment in the project; and

(B) guarantees equitable access to the facilities by all users and potential users, including access to private property and access for travel necessary and related to resource exploration and development for which valid permits have been obtained and travel in support of resource exploration and development;

(6) contracts for the construction of the port and road are subject to AS 36;

CSSB 280(Fin) am

-2-

(7) reasonable access to the port and road is guaranteed to all users and potential users;

(8) the Alaska Industrial Development Authority will own and operate the facilities collectively referred to as the DeLong Mountain transportation project.

* Sec. 3. Before bonds or notes authorized under sec. 1 of this Act may be issued, the Alaska Industrial Development Authority shall

(1) report in writing to the legislative budget and audit committee that the conditions under sec. 2 of this Act have been met; and

(2) agree with the Department of Revenue in writing to deliver all money generated by the DeLong Mountain transportation project to the Department of Revenue for deposit in the general fund, other than money necessary for payment of the principal and interest on bonds or notes issued under sec. 1 of this Act and except as may otherwise be provided in the bond or note covenants.

* Sec. 4. As used in this Act, "reasonable return" means a rate of return on the total investment of the state of at least five percent.

* Sec. 5. This Act takes effect July 1, 1985.

-3-

CSSB 280(Fin) am

MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1985 legislative session and pertain to appropriations in general. For more detailed information, the Acts are printed in full immediately following this summary page.

HB 134/Ch. 3 - Authorizing the expenditure of no more than \$1,600,000 from the disaster relief fund for a sewer system failure in Haines.

SB 186/Ch. 14 - Authorizing the governor to lend up to \$3,400,000 from the disaster relief fund for a breakwater failure on St. Paul Island.

SB 279/Ch. 67 - Transferring and appropriating certain loans to the economic development fund and the commercial fishing revolving loan fund, transferring and appropriating money to the economic development fund.

SB 300/Ch. 65 - Authorizing the expenditure of more than \$1,000,000 from the disaster relief fund for flood disasters.



LAWS OF ALASKA

1985

Source

CSHB 134(Fin)

Chapter No.

3

AN ACT

Authorizing the expenditure of no more than \$1,600,000 from the disaster relief fund for a sewer system failure in Haines; and providing for an effective date.

* Section 1. The governor is authorized to spend no more than \$1,600,000 from the assets of the disaster relief fund (AS 44.19.048) to alleviate the effects of a sewer system failure in Haines.

* Sec. 2. The authority given by sec. 1 of this Act terminates June 30, 1986.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-1-

CSHB 134(Fin)

Approved by the Governor: March 5, 1985
Actual Effective Date: March 6, 1985



LAWS OF ALASKA

1985

Source
SB 186

Chapter No.

14

AN ACT

Authorizing the governor to lend up to \$3,400,000 from the disaster relief fund for a breakwater failure on St. Paul Island; and providing for an effective date.

* Section 1. The governor is authorized to lend up to \$3,400,000 to the Department of Administration, division of risk management, from the assets of the disaster relief fund (AS 44.19.048) to alleviate the effects of a breakwater failure on St. Paul Island.

* Sec. 2. A loan made under the authority of sec. 1 of this Act shall be made on the condition that the Department of Administration, division of risk management, repay to the disaster relief fund the proceeds of insurance payments received as a result of the breakwater failure on St. Paul Island.

* Sec. 3. The authority given by sec. 1 of this Act terminates June 30, 1985.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-1-

SB 186

Approved by the Governor: April 26, 1985
Actual Effective Date: April 27, 1985



LAWS OF ALASKA

1985

Source

CSSB 279(Fin)

Chapter No.

67

AN ACT

Transferring and appropriating certain loans to the economic development fund and the commercial fishing revolving loan fund, transferring and appropriating money to the economic development fund; and providing for an effective date.

* Section 1. (a) All right, title, and interest in loans of the type described in (b) of this section, and all right, title, and interest in all mortgages, notes, and other instruments of security made in connection with those loans, purchased or acquired by the Department of Revenue and held in the general fund on July 1, 1985, are transferred and appropriated to the economic development fund (AS 44.88.172) of the Alaska Industrial Development Authority for the DeLong Mountain transportation project. However, if the amount in unpaid principal of the loans exceeds \$112,000,000 as of July 1, 1985, only loans and instruments of security totaling \$112,000,000 in unpaid principal are transferred and appropriated under this section.

(b) This section transfers and appropriates

- (1) veterans loans acquired or made under AS 26.15;
- (2) small business loans acquired or made under AS 45.95;
- (3) tourism loans acquired or made under AS 45.90;
- (4) fisheries enhancement loans acquired or made under AS 16.10;
- (5) child care loans acquired or made under AS 44.33; and
- (6) historical district loans acquired or made under AS 45.98.

* Sec. 2. All right, title, and interest in commercial fishing loans

-1-

CSSB 279(Fin)

Approved by the Governor: May 31, 1985
Actual Effective Date: Sections 1 - 3, 5 and 6 take effect July 1, 1985; sections 4 and 7 take effect on the date the board of directors of the Alaska Industrial Development Authority adopts a resolution that declares there exists a surplus of at least \$12,000,000 in the multifamily housing loans security fund (AS 44.88.156(h)) and that \$12,000,000 is available for transfer to the economic development fund (AS 44.88.172).

Chapter 67

acquired or made under AS 16.10.300 - 16.10.370 and all right, title, and interest in all mortgages, notes and other instruments of security made in connection with those loans, purchased or acquired by the Department of Revenue and held in the general fund on July 1, 1985, are transferred and appropriated from the general fund to the commercial fishing revolving loan fund (AS 16.10.340) for the purposes of AS 16.10.300 - 16.10.370. However, if the amount in unpaid principal of the loans exceeds \$30,000,000 as of July 1, 1985, only loans and instruments of security totaling \$30,000,000 in unpaid principal are transferred and appropriated under this section.

* Sec. 3. All right, title, and interest in loans that are not secured by limited entry permits in an amount equal to the principal balance of loans appropriated under sec. 2 of this Act, and all right, title, and interest in all mortgages, notes and other instruments of security made in connection with those loans, are transferred and appropriated from the commercial fishing revolving loan fund (AS 16.10.340), the small business revolving loan fund (AS 45.95.060), and the Alaska World War II Veterans' revolving fund (AS 26.15.090) to the economic development fund (AS 44.88.172) of the Alaska Industrial Development Authority for the DeLong Mountain transportation project.

* Sec. 4. The sum of \$12,000,000 is transferred and appropriated from the multifamily housing loans security fund (AS 44.88.156(h)) to the economic development fund (AS 44.88.172) for the purpose of financing the DeLong Mountain transportation project.

* Sec. 5. The appropriation made by sec. 2 of this Act is for capitalization of a loan fund and does not lapse in accordance with AS 37.25.010.

* Sec. 6. The appropriations made by secs. 1 and 3 of this Act are for a capital project and are subject to AS 37.25.020.

* Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and is subject to AS 37.25.020.

CSSB 279(Fin)

-2-

Chapter 67

* Sec. 8. Sections 1 - 3, 5 and 6 of this Act take effect on the effective date of an Act entitled "An Act relating to the authorization of bonds or notes for the DeLong Mountain transportation project, establishing conditions under which the bonds or notes may be issued; and providing for an effective date."

* Sec. 9. Sections 4 and 7 of this Act take effect on the date the board of directors of the Alaska Industrial Development Authority adopts a resolution that declares there exists a surplus of at least \$12,000,000 in the multifamily housing loans security fund (AS 44.88.156(h)) and that \$12,000,000 is available for transfer to the economic development fund (AS 44.88.172).



LAWS OF ALASKA

1985

Source

HCSSB 300(Fin) am H

Chapter No.

65

AN ACT

Authorizing the expenditure of more than \$1,000,000 from the disaster relief fund for flood disasters; and providing for an effective date.

* Section 1. The governor is authorized to spend more than \$1,000,000 from the assets of the disaster relief fund (AS 44.19.048) to alleviate the effects of disasters as defined in AS 44.19.050 that result from floods occurring at any place within the state.

* Sec. 2. Under the authority given by sec. 1 of this Act the governor may not spend more than the assets of the disaster relief fund.

* Sec. 3. The authority given by sec. 1 of this Act terminates January 15, 1986.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

