

**Fiscal Year 1983
Operating and Capital Budget**



**State of Alaska
The Legislature**

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
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This year the Legislature adopted SCS HB 148 (Finance) as the Act Appropriating for the Operating and Capital Expenses of State Government. Thus, the numbers shown on the right-hand pages of this report, in column (10) Senate, are the final agency operating budget figures as approved by the Legislature. The explanation of these figures appears as "Senate Analysis", and any legislative intent appears as "Legislative Intent" within the "Senate Analysis".

The capital budget actually appeared twice in two separate pieces of legislation. HCS SB 150 (Rules) am H, which became Chapter 25, SLA 1982, contained the House and Senate capital projects, plus the Governor's revised list of projects. In acting on the bill, the Governor vetoed all the House and Senate capital projects and left only those requested by the Executive Agencies. SCS HB 148 (Finance) contains the House and Senate capital projects included as Section 80 of the General Appropriations Act. In the listings of capital projects contained within this report House, Senate and Governor's projects combined are shown under the capital projects column heading "Final".

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FY 83 APPROPRIATIONS SUMMARY

<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (Less Governor's Vetoes)</u>	
	<u>GENERAL FUND</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
General Appropriations Act (HB 148 - Ch. 101) (SB 150 - Ch. 25)				
Operating	\$1,867,666,598	\$2,358,482,198	\$1,867,666,598 ✓	\$2,358,482,198
Capital	606,675,000	847,752,500	365,154,000 ✓	606,231,500
	<u>\$2,474,341,598</u>	<u>\$3,206,234,698</u>	<u>\$ 2,232,820,598</u>	<u>\$ 2,964,713,698</u>
New Legislation (SB 746) (non-add--see (1) below)	(109,620,600)	(126,210,700)	(61,408,100) ✓	(77,738,200)
Special Appropriations (see (2) below)	<u>693,204,787</u>	<u>710,780,987</u>	<u>642,471,287</u>	<u>-659,787,487</u>
GRAND TOTAL	<u>\$3,167,546,385</u>	<u>\$3,917,015,685</u>	<u>\$ 2,875,291,885</u>	<u>\$ 3,624,501,185</u>

(1) " New Legislation" funding is shown separately for information purposes but is included in the total for "Special Appropriations".

(2) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1982 legislative session and enacted into law. \$200,000,000 in per capita grants and power project appropriations for fiscal year 1983 made in 1981 and in part reappropriated in 1982 are included in the table.

BOND MEASURES

Alaska Housing Finance Corporation	\$ 1,380,000,000
Alaska Industrial Development Authority	<u>400,000,000</u>
TOTAL	\$ 1,780,000,000

6/15/82

STATE OF ALASKA -- AGENCY PROGRAM SUMMARY

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TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	REQUEST	F I S C A L GOV AMD	Y E A R GOVERNOR	1 9 8 3 HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR	17156.4	43857.8		19445.1	17960.5	19148.2	15841.9	18896.2	
DEPARTMENT OF ADMINISTRATION	111532.6	173692.1		192264.4	185391.4	191110.1	170218.3	185935.3	
DEPARTMENT OF LAW	16296.8	16471.9	87.7	19486.2	18694.2	19444.2	17052.7	18694.2	
DEPARTMENT OF REVENUE	86768.7	265874.1		273064.5	253013.9	273164.6	101306.0	33194.9	
DEPARTMENT OF EDUCATION	447607.8	537351.3	7000.0	586860.4	553010.6	585578.6	548153.9	562405.6	
DEPARTMENT OF HEALTH & SOCIAL	233846.5	279623.2	2750.0	319178.9	301612.5	320026.2	298562.2	304904.7	
DEPARTMENT OF LABOR	35241.3	39665.8		41934.0	40573.3	41407.3	37131.0	40978.3	
DEPARTMENT OF COMMERCE & ECONO	30375.7	71243.5	779.3	55502.6	49056.9	54244.2	40882.6	49336.1	
DEPARTMENT OF MILITARY AFFAIRS	6460.6	7925.3		9553.8	9382.4	9552.0	9135.1	9726.0	
DEPARTMENT OF NATURAL RESOURCE	31844.5	64999.0		59184.2	54086.0	59224.6	49484.1	55500.1	
DEPARTMENT OF FISH & GAME	51948.8	60837.6		70965.1	64980.8	69491.0	51996.5	66216.8	
DEPARTMENT OF PUBLIC SAFETY	54696.7	67007.1	1168.9	80596.1	75440.0	81288.0	73211.1	75540.0	
DEPARTMENT OF TRANSPORTATION/P	164347.8	241732.2		287697.1	279762.7	288764.1	227441.2	279762.7	
DEPARTMENT OF ENVIRONMENTAL CO	10004.1	14909.4		16381.9	15359.3	16447.2	14090.9	15359.3	
DEPARTMENT OF COMMUNITY & REGI	90955.9	111322.0	153.9	109463.6	104229.3	109464.7	91768.6	44507.2	
LEGISLATURE	27829.3	30727.5		34205.2	31099.7	33335.2	24784.9	31315.3	
ALASKA COURT SYSTEM	26978.5	32029.1	51.1	34835.9	33122.6	34835.9	33420.2	34522.6	
UNIVERSITY OF ALASKA	176996.4	202122.9		244037.5	225211.6	233211.6	219469.9	235193.6	
STATE BOND COMMITTEE	96992.4	102400.0		1960.0	1960.0	143660.0	1960.0	1960.0	
TOTALS	1717880.8	2363791.8	11990.9	2456616.5	2313947.7	2583397.7	2025911.1	2063948.9	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				3.9	-2.1	9.2	-14.2	-12.6	

OBJECTS OF EXPENDITURE:

PERS. SERV.	515746.7	668121.6	2494.2	752496.6	715105.4	730280.7	657895.0	715118.5	
TRAVEL	25826.5	32402.5	40.4	43627.3	39019.3	41011.3	32744.9	39128.3	
CONTRACTUAL	200314.1	278825.8	273.7	348914.7	316624.6	335215.4	293379.8	318294.8	
COMMODITIES	57056.9	71586.7	563.9	85858.9	80190.2	84720.9	76383.1	80366.3	
EQUIPMENT	14951.5	11123.5	116.2	12529.0	10597.4	10953.8	5227.1	10613.3	
LANDS/BLDGS	10560.2	12725.9	241.0	12688.2	4676.2	12688.2	12571.7	12676.2	
GRANTS, CLMS	783954.9	1147104.7	7909.7	1186106.5	1113162.5	1187339.2	956679.0	841791.7	
MISC.	109470.0	141901.1	351.8	14395.3	34572.1	181188.2	-8969.5	45959.8	

FUNDING SOURCES:

FEDERAL RECEIPTS	175996.3	208982.7		204229.7	203319.1	209015.1	194759.2	207836.9	
GENERAL FUND MATCH	41306.9	59615.6		67155.4	61715.5	67172.3	53726.0	61185.8	
GENERAL FUND	1328842.7	1867481.8	11990.9	1914478.3	1779477.6	2037394.3	1541353.9	1511947.5	
INTER-AGENCY RECEIPTS	55763.2	93399.3		118890.8	116947.8	119480.9	86492.0	121947.8	
CIP PROJECT FUNDS							22.4		
AGRICULTURAL LOAN FUND	202.9	345.2		572.3	575.6	575.6	359.9	575.6	
FICA ADMINISTRATION FUND	75.6	80.0		87.4	88.2	88.2	87.4	88.2	
FISH AND GAME FUND	4939.2	5808.7		6249.1	6249.1	6249.1	6091.5	6249.1	

TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FISCAL YEAR 1983								
	FY81 ACT	FY82 ATH	FY82 SUP	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
HIGHWAY FUEL TAX ACCOUNT									
HIGHWAY WORKING CAPITAL	13223.1	16023.9		19256.8	19283.0	19283.0	16375.6	23283.0	
INTERNATIONAL AIRPORT	16403.4	17993.5		23529.6	23583.9	23583.9	21599.9	23583.9	
PROGRAM RECEIPTS	25132.2	39323.9		47037.2	45696.6	45669.0	45130.7	47044.1	
PUBLIC EMPLOYEES RETIRE	1265.5	1846.7		2245.6	2190.5	2190.5	2134.3	2233.9	
SCHOOL FUND (CIGARETTE)	2503.2	2500.0		2500.0	4500.0	2500.0	7400.0	7000.0	
SECOND INJURY FUND	1263.3	1436.9		1641.2	1641.2	1641.2	1641.2	1641.2	
DISABLED FISHERMANS	551.2	1038.8		1039.2	1041.5	1041.5	1237.0	1241.5	
SURPLUS PROPERTY	139.7	163.5		189.9	189.9	189.9	157.0	189.9	
TEACHERS RETIREMENT	1091.4	1501.3		1852.0	1796.9	1796.9	1726.1	1820.3	
VETERANS LOAN FUND	835.7	753.1		699.6	703.3	703.3	670.5	703.3	
STUDENT FEES, U OF A	8167.5	8940.9		10286.2	10146.8	10146.8	10174.5	10224.5	
INDIRECT COST RECOVERY	5015.8	5434.2		6437.1	6437.1	6437.1	6524.7	6524.7	
DONATED COMMODITY FEE	57.3	85.7		91.6	91.6	91.6	91.6	91.6	
PUBLIC LAW 81-874/GF	16072.4	12015.1		12056.5	12056.5	12056.5	12056.5	12056.5	
STUDENT LOAN FUND	2275.2	2767.9							
TITLE 20	4640.9	5289.4		3376.0	3376.0	3376.0	3376.0	3376.0	
RESTRICTED RECEIPTS, U/A	11635.3	10612.9		12474.0	12474.0	12474.0	12363.4	12737.6	
TRAINING & BUILDING FUND	480.9	350.8		241.0	366.0	241.0	359.8	366.0	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				2.5	-4.7	9.0	-17.4	-19.0	

POSITIONS:

FULL TIME	13073.0	15346.2	70.0	16165.1	15747.6	15864.8	14790.6	15745.6
PART TIME	2559.9	2849.1		2960.0	2849.7	2900.0	2525.7	2858.7
TEMPORARY	438.1	681.9		570.0	474.0	605.0	509.0	488.0
STAFF MONTHS	172147.6	208919.1	350.0	221721.7	212898.2	217161.0	200962.3	212860.2

TOTAL CAPITAL PROJECTS BUDGET

AGENCY-DESCRIPTION	FISCAL YEAR 1983					
	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	FINAL
OFFICE OF THE GOVERNOR		2268.9	1668.9			2268.9
DEPARTMENT OF ADMINISTRATION		22616.1	26557.2	757.9	289.0	23663.0
DEPARTMENT OF REVENUE		185000.0	223000.0			
DEPARTMENT OF EDUCATION		67316.7	134850.4	3576.0	3530.8	16923.5
DEPARTMENT OF HEALTH & SOCIAL	73738.3	29284.6	87588.9	1913.9	424.5	31623.0
DEPARTMENT OF LABOR		1036.9	1183.5			1036.9
DEPARTMENT OF COMMERCE & ECONO	115571.5	44068.0	115571.5	378.0	550.0	6016.0
DEPARTMENT OF MILITARY AFFAIRS	2863.0	1844.3	2863.0	250.0	200.0	2294.3
DEPARTMENT OF NATURAL RESOURCE		26596.2	41767.2	448.0	774.0	17768.2
DEPARTMENT OF FISH & GAME		3000.0	17884.0	794.1	400.0	4194.1
DEPARTMENT OF PUBLIC SAFETY	8303.1	1359.0	8303.1		1327.0	2686.0
DEPARTMENT OF TRANSPORTATION/P		261437.8	840295.2	7250.0	10481.7	279169.5
DEPARTMENT OF ENVIRONMENTAL CO		3625.0	32387.5	515.0	1590.0	5730.0
DEPARTMENT OF COMMUNITY & REGI	41580.0	26280.0	41580.0	1894.0	145.0	2819.0
LEGISLATURE				107.8		107.8
GRANTS TO MUNICIPALITIES (AS 3		4000.0		86492.2	74331.0	164823.2
UNINCORPORATED COMMUNITY GRANT				3120.9	1265.0	4385.9
ALASKA COURT SYSTEM	40609.0	933.0				933.0
UNIVERSITY OF ALASKA		7933.0	22119.0	7902.2	5392.0	21227.2
TOTALS	282664.9	688599.5	1597619.4	115400.0	100700.0	587669.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:	624.4	664.7	994.4	195.7	158.0	406.0
OBJECTS OF EXPENDITURE:						
PERS. SERV.			1000.0			
GRANTS, CLMS			100.0			
MISC.	282664.9	688599.5	1596519.4	115400.0	100700.0	587669.5
FUNDING SOURCES:						
FEDERAL RECEIPTS		206619.6	363019.9			205633.5
GENERAL FUND MATCH		750.0	945.3	350.0	680.0	1780.0
GENERAL FUND	282664.9	440349.6	1179213.9	115050.0	100020.0	344812.0
INTER-AGENCY RECEIPTS						
AGRICULTURAL LOAN FUND		50.0	50.0			
HIGHWAY WORKING CAPITAL		14254.0	14254.0			14254.0
INTERNATIONAL AIRPORT		11000.0	22000.0			11000.0
PROGRAM RECEIPTS		15386.3	18136.3			10000.0
TRAINING & BUILDING FUND		190.0				190.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:	697.0	141.6	225.0	224.4	182.0	872.2

7/26/82

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	4	107.1	4	107.1	4	107.1		
***	TOTAL	4	107.1	4	107.1	4	107.1		
DEPARTMENT OF ADMINISTRATION	FULL TIME	77	2375.5	60	1692.6	71	2189.5		
	PART TIME	39	826.2	40	826.2	39	826.2		
	TEMPORARY	2	31.4			2	31.4		
***	TOTAL	118	3233.1	100	2518.8	112	3047.1		
DEPARTMENT OF LAW	FULL TIME	8	351.7	2	125.5	2	141.9		
***	TOTAL	8	351.7	2	125.5	2	141.9		
DEPARTMENT OF REVENUE	FULL TIME	23	865.6	3	92.4	21	794.4		
***	TOTAL	23	865.6	3	92.4	21	794.4		
DEPARTMENT OF EDUCATION	FULL TIME	35	946.8	1	25.3				
	PART TIME	1	17.0	4	65.2				
***	TOTAL	36	963.8	5	90.5				
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	228	8167.9	213	7730.0	243	7730.0		
	PART TIME	4	44.4	3	33.0	4	44.4		
***	TOTAL	232	8212.3	216	7763.0	247	7774.4		
DEPARTMENT OF LABOR	FULL TIME	6	198.6			3	106.9		
***	TOTAL	6	198.6			3	106.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	8	341.3	2	99.9	4	155.3	1	
***	TOTAL	8	341.3	2	99.9	4	155.3	1	
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	3	103.1	2	51.4	2	51.4		
	TEMPORARY	1	10.2						
***	TOTAL	4	113.3	2	51.4	2	51.4		
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	43	1465.8	24	775.4				
	PART TIME	10	163.6	3	57.3				
***	TOTAL	53	1629.4	27	832.7				

7/26/82

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF FISH & GAME								
FULL TIME	20	788.4	6	242.9	1	46.7		
PART TIME	34	256.0	2	25.9				
TEMPORARY	5	105.5	5	105.5				
*** TOTAL	59	1149.9	13	374.3	1	46.7		
DEPARTMENT OF PUBLIC SAFETY								
FULL TIME	51	1515.9	24	250.0	25	272.1		
*** TOTAL	51	1515.9	24	250.0	25	272.1		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME	11	472.2			5	225.8		
PART TIME	15	264.1			13	241.3		
*** TOTAL	26	736.3			18	467.1		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
FULL TIME	5	223.0	3	178.4	5	200.5		
*** TOTAL	5	223.0	3	178.4	5	200.5		
ALASKA COURT SYSTEM								
FULL TIME	24	699.2	6	164.5	24	699.2		
PART TIME	3	42.9			3	42.9		
TEMPORARY	3	49.1			3	49.1		
*** TOTAL	30	791.2	6	164.5	30	791.2		
UNIVERSITY OF ALASKA								
FULL TIME	46	1410.2	55	1704.1				
PART TIME	12	204.4	12	204.4				
*** TOTAL	58	1614.6	67	1908.5				
*** TOTAL ALL AGENCIES								
FULL TIME	592	20032.3	405	13239.5	410	12720.8	1	
PART TIME	118	1818.6	64	1212.0	59	1154.8		
TEMPORARY	11	196.2	5	105.5	5	80.5		
*** TOTAL	721	22047.1	474	14557.0	474	13956.1	1	
*** TOTAL NEW POSITION FUNDING								
FEDERAL FUNDS		958.0		798.0		958.0		
GENERAL FUND		18877.0		12080.9		11530.0		
OTHER FUNDS		2212.1		1675.7		1468.0		
*** TOTAL FUNDING		22047.1		14554.6		13956.0		



LAWS OF ALASKA

1982

Source

SCSHB 148(Fin)

Chapter No.

101

AN ACT

Appropriating for the operating and capital expenses of the state government; making, amending, repealing, and extending lapse dates on appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: June 16, 1982
Actual Effective Date: June 17, 1982

Chapter 101

AN ACT

Appropriating for the operating and capital expenses of the state government; making, amending, repealing, and extending lapse dates on appropriations; and providing for an effective date.

* Section 1. It is the intent of the legislature that, because the appropriations enacted in this Act are based on estimates of state revenues for fiscal year 1983 as of March 1982, the governor shall exercise the authority conferred by the Executive Budget Act (AS 37.07) to adjust appropriations made in this Act if the state earns less state revenues during fiscal year 1983 than were estimated in March 1982.

* Sec. 2. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$18,500,000	
Aviation Fuel Tax Account	4,500,000	
Watercraft Fuel Tax Account		\$3,800,000

* Sec. 3. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 4. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

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SCSHB 148(Fin)

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* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 7. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 8. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 10. The sum of \$3,000,000 is appropriated from the general fund to the division of design and construction, Department of Transportation and Public Facilities, to offset charges against appropriations for capital projects for nonpersonal services, general overhead, and administrative expenses for fiscal year 1983.

* Sec. 11. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for

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payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 12. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended by adding a new subsection to read:

(c) The sum of \$3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 13. The sum of \$8,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for a small grain marketing system.

* Sec. 14. The appropriations made in ch. 120, SLA 1981 and ch. 10, SLA 1982 are repealed.

* Sec. 15. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of \$18,000,000 of the above appropriation of \$20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining \$2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1983 [1982].

* Sec. 16. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent

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fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than \$800,000,000 [\$1,400,000,000] shall be deposited to the Alaska permanent fund in fiscal year 1982 [, AND THE ENTIRE AMOUNT SHALL BE DEPOSITED NO LATER THAN JUNE 30, 1983].

* Sec. 17. The following appropriations made to the Department of Revenue for the purpose of making permanent fund dividend payments are reappropriated to the Department of Revenue for the purpose of making permanent fund dividend payments for 1979 and 1980:

(1) \$129,330,300 appropriated in sec. 52, ch. 120, SLA 1980, page 69, line 6, and continued by sec. 42, ch. 92, SLA 1981;

(2) \$149,961,800 appropriated in sec. 28, ch. 82, SLA 1981, page 106, line 7; and

(3) \$12,500,000 appropriated in sec. 50, ch. 92, SLA 1981.

* Sec. 18. The sum of \$150,400,000 is appropriated from the general fund to the Department of Revenue for the purpose of making permanent fund dividend payments for 1981.

* Sec. 19. If the United States Supreme Court decides that AS 43.23 is for any reason invalid, the appropriations and reappropriations made in secs. 17 and 18 of this Act are appropriated for and may be expended to make permanent fund dividend payments under any bill passed by the Twelfth Alaska State Legislature for that purpose and enacted into law.

* Sec. 20. The loans from the general fund to the dividend fund made in accordance with AS 43.23.050(c) for the purpose of paying permanent fund dividends for 1979, 1980, and 1981 are forgiven. These loans were enacted by the following appropriations:

(1) Section 52, ch. 120, SLA 1980, page 69, line 6, as continued by sec. 42, ch. 92, SLA 1981;

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(2) Section 28, ch. 82, SLA 1981, page 106, line 7;

(3) Section 50, ch. 92, SLA 1981; and

(4) Section 18 of this Act.

* Sec. 21. (a) The obligated but unexpended money from all appropriations made before January 1, 1982 to the division of risk management, Department of Administration for self-insurance deductible losses is reappropriated to the division of risk management, Department of Administration for self-insurance deductible losses.

(b) The money reappropriated by this section is not a one-year appropriation and does not lapse under AS 37.25.010.

* Sec. 22. The sum of \$51,118 is appropriated from the general fund to the Alaska Judicial Council for the 1982 judicial retention election evaluations required by law.

* Sec. 23. The sum of \$69,217 is appropriated from the general fund and the sum of \$1,080 is appropriated from the Highway Working Capital Fund to pay miscellaneous claims against the state, to be allocated as follows:

	GENERAL FUND	OTHER FUNDS
Department of Administration	\$18,534	
Department of Education	710	
Department of Health and Social Services	12,471	
Department of Commerce and Economic Development	92	
Department of Fish and Game	19,818	
Department of Public Safety	171	
Department of Transportation and Public Facilities	17,421	1,080

* Sec. 24. (a) Section 28, ch. 82, SLA 1981, page 54, line 19 is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND
Land Management	<u>5,898,200</u> [5,900,200]	<u>5,898,200</u> [5,900,200]
(b) Section 28, ch. 82, SLA 1981, page 54, line 20 is amended to read:		

ALLOCATIONS

Land Selection/Title Defense	<u>620,600</u> [622,600]
(c) Section 28, ch. 82, SLA 1981, page 55, line 8 is amended to read:	

APPROPRIATION	GENERAL
ITEMS	FUND

Oil and Gas Management	<u>2,989,400</u> [3,070,400]	<u>2,989,400</u> [3,070,400]
(d) Section 28, ch. 82, SLA 1981, page 55, line 9 is amended to read:		

ALLOCATIONS

Lease Sales	<u>1,786,400</u> [1,811,400]
(e) Section 28, ch. 82, SLA 1981, page 55, line 10 is amended to read:	

ALLOCATIONS

Lease Sale Administration	<u>1,203,000</u> [1,259,000]
(f) Section 28, ch. 82, SLA 1981, page 55, line 17 is amended to read:	

APPROPRIATION	GENERAL
ITEMS	FUND

Mineral Resources	
Administration	<u>650,500</u> [652,500] <u>650,500</u> [652,500]
(g) Section 28, ch. 82, SLA 1981, page 78, line 8 is amended to read:	

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Energy Management	<u>453,900</u> [468,900]	<u>392,500</u> [407,500]	61,400
(h) Section 28, ch. 82, SLA 1981, page 78, line 9 is amended to read:			

ALLOCATIONS

Coal Development	<u>243,900</u> [258,900]
(i) Section 28, ch. 82, SLA 1981, page 52, line 24 is amended to read:	

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	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Management and Adminis-			
tration	<u>8,314,600</u>	<u>8,277,700</u>	86,900
	[8,214,600]	[8,127,700]	
(j) Section 28, ch. 82, SLA 1981, page 52, line 25 is amended to read:			
ALLOCATIONS			
Commissioners Office	<u>-335,500</u> [-435,500]		
* Sec. 25. The sum of \$750,000 is appropriated from the general fund to			
the Department of Transportation and Public Facilities, maintenance and			
operation, for serviceability restoration.			
* Sec. 26. The sum of \$1,945,000 is appropriated from the International			
Airports Revenue Fund to the State Bond Committee to pay debt service for			
international airports revenue bonds for the fiscal year ending June 30,			
1982.			
* Sec. 27. The sum of \$1,300,000 is appropriated from the general fund to			
the Department of Transportation and Public Facilities to pay for construction			
cost overruns for the Anchorage Pioneers Home.			
* Sec. 28. The sum of \$153,920 is appropriated from the general fund to			
the Office of the Governor for disallowed costs associated with grants from			
the National Oceanic and Atmospheric Administration.			
* Sec. 29. The sum of \$18,000 is appropriated from the general fund to			
the Department of Public Safety for specialized law enforcement training.			
* Sec. 30. (a) Section 28, ch. 82, SLA 1981, page 66, line 13 is amended			
to read:			

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska National Guard	<u>6,232,400</u>	<u>3,946,000</u>	2,286,400
	[6,155,400]	[3,869,000]	
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(b) Section 28, ch. 82, SLA 1981, page 66, line 14 is amended to read:

ALLOCATIONS

Office of Adjutant General 1,244,800 [1,222,800]

(c) Section 28, ch. 82, SLA 1981, page 66, line 19 is amended to read:

ALLOCATIONS

Retention and Retirement 1,261,600 [1,206,600]

(d) Section 28, ch. 82, SLA 1981, page 66, line 5 is amended to read:

	APPROPRIATION	GENERAL
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ITEMS	FUND
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Search and Rescue	<u>649,000</u> [671,000]	<u>649,000</u> [671,000]
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(e) Section 28, ch. 82, SLA 1981, page 66, line 6 is amended to read:

APPROPRIATION	GENERAL	OTHER
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ITEMS	FUND	FUNDS
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Disaster Planning and

Control	<u>1,043,900</u>	<u>595,000</u>	448,900
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	[1,098,900]	[650,000]	
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(f) Section 28, ch. 82, SLA 1981, page 66, line 7 is amended to read:

ALLOCATIONS

Civil Preparedness 716,000 [771,000]

* Sec. 31. The sum of \$1,028,025 is appropriated from the general fund to the Office of the Governor for salary increases and benefits for the fiscal year ending June 30, 1983, to be allocated as follows:

Marine Engineer Unit	\$957,825
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Masters, Mates and Pilots Unit	70,200
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* Sec. 32. Section 30, ch. 82, SLA 1981, page 129, line 19 is amended to read:

APPROPRIATION	GENERAL
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ITEMS	FUND
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Pioneer Homes CIP	<u>843,900</u> [758,900]	<u>843,900</u> [758,900]
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(b) Section 30, ch. 82, SLA 1981, page 129, line 20 is amended to read:

ALLOCATIONS

Maintenance and Repairs - Sitka 474,100 [389,100]

(c) Section 30, ch. 82, SLA 1981, page 129, line 25 is amended to read:

APPROPRIATION	GENERAL
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ITEMS	FUND
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Laundry Facility -

Ketchikan	<u>268,600</u> [353,600]	268,600	[353,600]
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* Sec. 33. (a) Section 28, ch. 82, SLA 1981, page 85, line 20 is amended to read:

APPROPRIATION	GENERAL	OTHER
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ITEMS	FUND	FUNDS
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Interior Region

Maintenance and Operations	<u>31,231,100</u>	<u>24,815,600</u>	<u>6,415,500</u>
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	[22,277,300]	[17,419,600]	[4,857,700]
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(b) The appropriation made in sec. 28, ch. 82, SLA 1981, page 86, line 9 (Dalton Highway maintenance and operations) is repealed.

* Sec. 34. The sum of \$75,000 is appropriated from the general fund to the Department of Commerce and Economic Development for phase II of the Trans-Alaska Pipeline System (TAPS) rate case hearing.

* Sec. 35. The sum of \$75,000 is appropriated from the general fund to the Department of Law for defending legal challenges to the personnel practices of the Department of Health and Social Services and the Department of Administration.

* Sec. 36. The sum of \$375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for mileposts and delineators for the Dalton Highway.

* Sec. 37. The sum of \$241,700 is appropriated from the general fund to the Department of Labor, workers' compensation division, for payment of claims

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and costs under the judgment of the superior court in Gordon v. Workmen's Compensation Board, No. 4FA-79-1741 (Civil).

* Sec. 38. (a) Section 286, ch. 50, SLA 1980, page 92, line 21, as amended by sec. 31, ch. 16, SLA 1981, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Skagway Parks	115,000 [250,000]	115,000 [250,000]

(b) The sum of \$135,000 is appropriated from the general fund to the Department of Natural Resources for the acquisition and development of a campground in Skagway.

* Sec. 39. The sum of \$100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, interior region transportation planning, for right-of-way acquisition.

* Sec. 40. The sum of \$815,200 is appropriated from the general fund to the Department of Law for costs associated with the oil and gas corporate income tax litigation, for fiscal year 1983.

* Sec. 41. The sum of \$224,500 is appropriated from the general fund to the Department of Revenue for costs associated with the oil and gas corporate income tax litigation, for fiscal year 1983.

* Sec. 42. (a) The sum of \$4,433,350 is appropriated from the general fund to the Department of Law for costs associated with the on-going proceedings before the Federal Energy Regulatory Commission for establishing tariffs for transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal year 1983.

(b) If the Federal Energy Regulatory Commission and the Alaska Public Utilities Commission, no later than August 15, 1982, approve a settlement of that proceeding between the State of Alaska and all the pipeline carriers that own the Trans-Alaska Pipeline System, then the appropriation made in (a) of this section becomes \$1,500,000 instead of \$4,433,350.

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* Sec. 43. The sum of \$211,700 is appropriated from the general fund to the Department of Law for estimated costs associated with litigation "Court V" of State v. Amerada Hess, for fiscal year 1983.

* Sec. 44. The sum of \$436,000 is appropriated from the general fund to the Department of Law for costs associated with bankruptcy litigation with Alaska Oil Company and Charter Oil (Alaska), Inc., for fiscal year 1982.

* Sec. 45. (a) The sum of \$1,157,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1983, for additional salaries and benefits of the Inland Boatman's Collective Bargaining Unit.

(b) The appropriation made by this section takes effect on the date that the membership of the Inland Boatman's Collective Bargaining Unit votes to approve the wage and benefit agreement negotiated with the state.

* Sec. 46. The sum of \$50,000 is appropriated from the general fund to the Department of Public Safety, Police Standards Council, for costs associated with the training of municipal officers at the Sitka Academy.

* Sec. 47. As of June 30, 1982, up to \$500,000 of the unexpended and unobligated balances of the general fund appropriations made to the University of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year ending June 30, 1982 that would otherwise lapse into the general fund are transferred to the Department of Law for appraisals and other expenses necessary to implement an agreement entitled: "Settlement Agreement Between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as Trustees for the University of Alaska."

* Sec. 48. As of June 30, 1982, the amount needed to supplement the transfer of appropriations in sec. 47 of this Act so as to provide a total of \$500,000 is appropriated from the general fund to the Department of Law for appraisals and other expenses necessary to implement an agreement entitled:

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"Settlement Agreement Between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as Trustees for the University of Alaska."

* Sec. 49. The sum of \$248,600 is appropriated from the general fund to the Department of Public Safety for awards made by the Violent Crimes Compensation Board for the fiscal year ending June 30, 1982.

* Sec. 50. The sum of \$382,800 is appropriated from the general fund to the Department of Revenue for shortfalls in the administration and support BRU for the fiscal year ending June 30, 1982.

* Sec. 51. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portions of the appropriations of \$460,000 from the general fund and \$4,450,000 from federal funds made for Coastal Zone Management in sec. 28, page 80, line 17 of this Act lapse into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation of \$18,144,300 from federal funds for CETA, made in sec. 28, page 42, line 15 of this Act lapses into the general fund June 30, 1983.

* Sec. 52. The sum of \$419,000 is appropriated from the general fund to the Department of Revenue for the fiscal year ending June 30, 1982 for administrative costs associated with the processing of 1979 and 1980 permanent fund dividend applications.

* Sec. 53. The sum of \$87,700 is appropriated from the general fund to the Department of Law to pay court-ordered judgments for miscellaneous claims against the state.

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~~* Sec. 54. The sum of \$171,525 is appropriated from the general fund to the Legislative Council to pay the court order judgment in the case of Haley v. State of Alaska IJU-79-575 Civ.~~

* Sec. 55. The sum of \$240,000 is appropriated from the general fund to the Department of Education for the settlement of Civil Case No. IJU-78-1040, School Board, Cordova Public Schools v. State of Alaska, Department of Education.

* Sec. 56. (a) Section 28, ch. 82, SLA 1981, page 102, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Retirement and Benefits	4,057,500	548,800	3,508,700
		[407,300]	[3,650,200]

(b) Section 28, ch. 82, SLA 1981, page 32, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Longevity Bonus	21,304,100 [21,445,600]	21,304,100 [21,445,600]

* Sec. 57. (a) Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41, 43 - 48 [49], 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

(b) Chapter 92, SLA 1981 is amended by adding a new section to read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 49 of this Act lapses into the general fund June 30, 1983.

* Sec. 58. The sum of \$3,500,000 is appropriated from the general fund to the Department of Military Affairs for the acquisition of land.

* Sec. 59. The sum of \$266,639 is appropriated from the general fund to

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the Department of Fish and Game for outstanding prior year interagency obligations.

* Sec. 60. The sum of \$1,763,900 is appropriated from the general fund to the Department of Administration for the teachers' retirement system state match for the fiscal year ending June 30, 1982.

* Sec. 61. Section 28, ch. 82, SLA 1981, page 9, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Financial Support -		
Other	<u>40,283,900</u> [40,923,900]	<u>40,283,900</u> [40,923,900]
(b) Section 28, ch. 82, SLA 1981, page 9, line 25 is amended to read:		

ALLOCATIONS

Debt Retirement - Local	<u>39,453,900</u> [40,093,900]
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* Sec. 62. The sum of \$400,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1982 for the purposes and in the amounts specified:

Alaska School Activities Association	
for student travel	\$285,000
Alaska School Activities Association	
for coaches clinics and local officials' associations	50,000
Juneau, Ketchikan, Petersburg, and Sitka	
for the Arts on the Move program	65,000

* Sec. 63. The sum of \$1,800,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for improvements to the Steese Highway from Central to Circle.

* Sec. 64. The sum of \$2,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Seafood

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Marketing Institute, for a salmon marketing program.

* Sec. 65. The sum of \$55,721,000 is appropriated from the general fund to the Department of Community and Regional Affairs for municipal revenue sharing programs under AS 29.88 - AS 29.95.

* Sec. 66. The sum of \$71,300,000 is appropriated from the general fund to the Department of Revenue for municipal assistance under AS 43.20.016.

* Sec. 67. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed, or if the state agencies designated to administer these laws are changed, the appropriations made in secs. 65 - 66 of this Act are appropriated to the appropriate state agencies to finance similar municipal aid and revenue sharing programs that are established in a bill or bills passed by the Twelfth Legislature and enacted into law.

* Sec. 68. The sum of \$106,705 is appropriated from the general fund to the Department of Community and Regional Affairs for a shortfall in money for debt service reimbursements on school bonds of the Matanuska-Susitna Borough.

* Sec. 69. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. (a) Notwithstanding AS 37.25.010, the appropriations made by this Act are not one-year appropriations and do not lapse on June 30, 1982.

(b) The unexpended and unobligated portions of the appropriations made by this Act are available until expended or lapsed by administrative action or by law.

* Sec. 70. (a) Section 51, ch. 120, SLA 1980, page 26, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Assistance			
Eligibility	<u>5,883,400</u>	<u>3,433,700</u>	<u>2,449,700</u>

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[4,717,800] [2,858,700] [1,859,100]

(b) Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to read:

ALLOCATIONS

Eligibility Determination

(137 positions) 5,743,400 [4,577,800]

(c) Section 51, ch. 120, SLA 1980, page 35, line 9 is amended to read:

APPROPRIATION	GENERAL
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ITEMS	FUND
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General Relief Medical	<u>11,593,300</u> [12,168,300]	<u>11,593,300</u> [12,168,300]
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(d) Section 51, ch. 120, SLA 1980, page 35, line 10 is amended to read:

ALLOCATIONS

Hospitals 5,880,800 [6,455,800]

* Sec. 71. Section 286, ch. 50, SLA 1980, page 55, line 7 is amended to read:

APPROPRIATION	GENERAL
---------------	---------

ITEMS	FUND
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Petersburg - Hospital

Remodeling and Restoration

<u>and Construction</u>	1,500,000	1,500,000
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* Sec. 72. The sum of \$1,655,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for construction of a hospital.

* Sec. 73. The sum of \$25,600,000 is appropriated from the general fund to the Alaska Power Authority for studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.

* Sec. 74. The appropriations made in secs. 27, 38, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 75. The appropriations made in secs. 17, 18, 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse

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in accordance with AS 37.25.010.

* Sec. 76. The appropriation made in sec. 72 of this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 77. The unexpended and unobligated portions of the appropriations made in secs. 23, 28, 34, 49, 50, 52, 53, 54, 55, 59, 60, and 62 of this Act lapse into the general fund June 30, 1982.

* Sec. 78. The unexpended and unobligated portions of the appropriations made in secs. 22, 25, 29, 31, 35, 36, 37, 39, 45, 46, 58, 64, 65, 66, and 68 of this Act lapse into the general fund June 30, 1983.

(SUMMARY PAGE FOLLOWS ON PAGE 18)

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET
1002 FEDERAL RECEIPTS	207,836.9		
1003 GENERAL FUND MATCH	61,185.8		1,030.0
1004 GENERAL FUND	1,511,947.5		225,020.0
1005 INTER-AGENCY RECEIPTS	121,947.8		146,552.0
1006 CIP PROJECT FUNDS			
1010 GENERAL OBLIGATION BONDS			
1015 RENEWABLE RESOURCES INVESTMENT FUND			
1020 REAL ESTATE SURETY FUND			
1021 AGRICULTURAL LOAN FUND	575.6		
1022 AVIATION FUEL TAX ACCOUNT			
1023 FICA ADMINISTRATION FUND ACCOUNT	88.2		
1024 FISH AND GAME FUND	6,249.1		
1025 HIGHWAY FUEL TAX ACCOUNT			
1026 HIGHWAY WORKING CAPITAL FUND	23,283.0		
1027 INTERNATIONAL AIRPORT REVENUE FUND	23,583.9		
1028 PROGRAM RECEIPTS	47,044.1		
1029 PUBLIC EMPLOYEES RETIREMENT FUND	2,233.9		
1030 SCHOOL FUND (CIGARETTE TAX)	7,000.0		
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,641.2		
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,241.5		
1033 SURPLUS PROPERTY REVOLVING FUND	189.9		
1034 TEACHERS RETIREMENT SYSTEM FUND	1,820.3		
1035 VETERANS REVOLVING LOAN FUND	703.3		
1036 WATERCRAFT FUEL TAX ACCOUNT			
1037 FEDERAL REVENUE SHARING FUND			
1038 STUDENT FEES, UNIVERSITY OF ALASKA	10,224.5		
1039 INDIRECT COST RECOVERY	6,524.7		
1040 MARINE/COASTAL PROTECTION FUND			
1041 DONATED COMMODITY HANDLING FEE ACCOUNT	91.6		
1042 FEDERAL TITLE IV-A AND VI-(ESEA)			
1043 PUBLIC LAW 81-874/GENERAL FUND	12,056.5		
1044 RENEWABLE RESOURCE DEVELOPMENT FUND			
1046 STUDENT REVOLVING LOAN FUND			
1047 TITLE 20	3,376.0		
1048 RESTRICTED RECEIPTS, U OF A	12,737.6		
1049 TRAINING AND BUILDING FUND	366.0		
1099 NC OPERATE			
**** TOTALS ****	2,063,948.9		216,100.0
			149,562.0

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1 * SEC. 79 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
6	*****	*****
7	***** OFFICE OF THE GOVERNOR	*****
8	*****	*****
9	ADMINISTRATION OF JUSTICE	
10	COMMISSIONS	
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)	348,100 348,100
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,492,200 1,387,400 104,800
13	GENERAL GOVERNMENT	
14	EXECUTIVE OPERATIONS	13,121,400 12,960,200 161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200
16	THE GOVERNOR SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE	
17	USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.	
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET	
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL	
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE	
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF	
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.	
23	ASIAN OFFICE (2 POSITIONS)	544,700
24	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800
25	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700
26	CONTINGENCY FUND	750,000

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1	OFFICE OF THE GOVERNOR (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EXECUTIVE MANSION (4 POSITIONS)	292,800	ITEMS	GENERAL FUND	OTHER FUNDS
5	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
6	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
7	POLICY DEVELOPMENT AND PLANNING (26 POSITIONS)	2,036,900			
8	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
9	INTERNAL AUDIT (19 POSITIONS)	998,900			
10	ELECTIVE OPERATIONS				
11	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	
12	*****		*****		
13	***** DEPARTMENT OF ADMINISTRATION *****				
14	*****				
15	EDUCATION				
16	TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
17	SOCIAL SERVICES				
18	LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
19	PIONEERS HOMES		18,747,900	13,633,400	114,500
20	SITKA (91 POSITIONS)	3,621,600			
21	FAIRBANKS (76 POSITIONS)	3,362,000			
22	PALMER (76 POSITIONS)	2,919,300			
23	KOTZEBUE	745,200			
24	ANCHORAGE (151 POSITIONS)	5,543,800			
25	KETCHIKAN (55 POSITIONS)	2,218,400			

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	CENTRAL OFFICE (2 POSITIONS)	337,600	ITEMS	GENERAL FUND	OTHER FUNDS
5	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
6	AGING GRANTS (26 POSITIONS)		7,367,200	2,498,000	4,869,200
7	ADMINISTRATION OF JUSTICE				
8	PUBLIC DEFENDER		4,156,600	4,156,600	
9	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
10	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
11	THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
12	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
14	GENERAL GOVERNMENT				
15	COUNCIL ON SCIENCE/TECHNOLOGY (3 POSITIONS)		255,800	255,800	
16	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
17	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
18	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
19	CENTRALIZED ADMINISTRATIVE SERVICES		80,012,700	58,797,700	21,215,000
20	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
21	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
22	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
23	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
24	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
25	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
26	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
27	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	FISCAL/PERSONNEL (20 POSITIONS)	757,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
6	CENTREX SYSTEM CHARGES	953,100			
7	LABOR RELATIONS AGENCY	81,200			
8	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
9	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
10	TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,805,500			
11	TELECOMMUNICATIONS SERVICES (9 POSITIONS)	516,400			
12	PRE-AUDIT (12 POSITIONS)	435,200			
13	ACCOUNTING SERVICES (9 POSITIONS)	377,500			
14	PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
15	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
16	FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
17	PERSONNEL (72 POSITIONS)	3,163,600			
18	LABOR RELATIONS (13 POSITIONS)	775,400			
19	PURCHASING (18 POSITIONS)	1,357,800			
20	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
21	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
22	ARCHIVES (13 POSITIONS)	767,200			
23	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
24	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
25	RETIREMENT & BENEFITS (55 POSITIONS)	4,626,800			

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	LEASING & FACILITIES (2 POSITIONS)	32,519,000	ITEMS	GENERAL FUND	OTHER FUNDS
5	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
6	RISK MANAGEMENT		13,995,500	17,500	13,978,000
7	OPERATIONS (12 POSITIONS)	567,200			
8	PREMIUMS/LOSS RETENTION	13,428,300			
9	RISK MANAGEMENT				
10	LOSS RETENTION			-5,000,000	5,000,000
11	\$5,000,000 OF THE \$13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE				
12	DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE				
13	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT				
14	SERVICES IN FY 83.				
15		*****	*****		
16		***** DEPARTMENT OF LAW	*****		
17		*****	*****		
18	PUBLIC PROTECTION				
19	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
20	ADMINISTRATION OF JUSTICE				
21	PROSECUTION		9,966,100	8,838,300	1,127,800
22	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
24	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			

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1 DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			
5 CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
6 PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
7 ACTION GRANTS	708,100			
8 DISCRETIONARY GRANTS	300,000			
9 GENERAL GOVERNMENT				
10 LEGAL SERVICES		7,986,000	4,921,700	3,064,300
11 OPERATIONS (116 POSITIONS)	7,621,300			
12 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
13 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
14 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
15 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
19 ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			
20 *****	*****			
21 ***** DEPARTMENT OF REVENUE *****				
22 *****	*****			
23 PUBLIC PROTECTION				
24 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
25 THE SUM OF \$50,000 IS ALLOCATED TO THE ALCOHOLIC BEVERAGE CONTROL BOARD BUDGET FOR THE PURPOSE OF CONTRACTUAL MONEY FOR A				
26 PRIVATE PROSECUTOR FOR THE ABC BOARD'S COURT ACTION.				

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1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 DEVELOPMENT				
5 SHARED TAXES		10,035,000	10,035,000	
6 AMUSEMENT AND GAMING TAX	36,000			
7 AVIATION FUEL TAX	141,000			
8 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
9 LIQUOR LICENSE TAX	900,000			
10 FISHERIES TAX	7,858,000			
11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
12 ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
13 PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
14 GENERAL GOVERNMENT				
15 OPERATIONS		16,607,900	13,045,800	3,562,100
16 AUDIT (67 POSITIONS)	2,876,700			
17 PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
18 ENFORCEMENT (37 POSITIONS)	1,579,600			
19 TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
20 PUBLIC SERVICE (28 POSITIONS)	1,117,400			
21 CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
22 OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
23 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
24 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				

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1 DEPARTMENT OF REVENUE (CONT.)

2

3

4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

6 ADMINSTRATIVE SERVICES (36 POSITIONS) 2,351,000

7 REFUNDABLE CREDITS 1,033,000 1,033,000

8 * * * * *

9 * * * * * DEPARTMENT OF EDUCATION * * * * *

10 * * * * *

11 FINANCIAL SUPPORT 391,753,300 389,749,600 2,003,700

12 STUDENT ADM SUPPORT 279,114,200

13 THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW

14 SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF

15 EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A

16 SUPPLEMENTAL APPROPRIATION TO ACCOMMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER

17 THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.

18 SPECIAL EDUCATION ADJUSTMENTS 45,545,700

19 VOCATIONAL EDUCATION ADJUSTMENTS 22,294,500

20 CORRESPONDENCE STUDY-DOE (34 POSITIONS) 2,084,700

21 IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF

22 PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE

23 AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.

24 CORRESPONDENCE STUDY-LOCAL 5,151,200

25 BILINGUAL PROGRAM ADJUSTMENT 10,389,500

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1 DEPARTMENT OF EDUCATION (CONT.)

2

3

4 SUPPLEMENTAL EQUALIZATION AID 27,173,500

5 FINANCIAL SUPPORT - DISTRICTS 80,373,500 40,617,300 39,756,200

6 PUPIL TRANSPORTATION-PUBLIC 20,300,000

7 IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF

8 NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW

9 RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.

10 STUDENT LUNCH PROGRAM 6,000,000

11 CIGARETTE TAX DISTRIBUTION 7,000,000

12 FEDERAL PROGRAMS 14,756,200

13 TUITION STUDENTS 3,558,200

14 BOARDING HOME GRANTS 840,000

15 STATE CONTRACT PROGRAMS 26,829,100

16 KOTZEBUE TECHNICAL CENTER 1,090,000

17 FINANCIAL SUPPORT - OTHER 36,992,400 36,992,400

18 DEBT RETIREMENT-LOCAL 36,203,300

19 RURAL SCHOOL VOCATIONAL ED PROGRAM 789,100

20 EDUCATION PROGRAM ADMINISTRATION 12,450,100 9,566,600 2,883,500

21 ADMINISTRATIVE PROGRAM SUPPORT

22 ADMINISTRATIVE SERVICES (26 POSITIONS) 922,000

23 FINANCE & MANAGEMENT SERVICES (20 POSITIONS) 908,300

24 DEPARTMENT OVERHEAD EXPENSES 777,000

25 K-12 EDUCATION PROGRAM SUPPORT

26 CAREER & VOCATIONAL EDUCATION (17 POSITIONS) 1,010,400

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1	DEPARTMENT OF EDUCATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4	SPECIAL EDUCATION (7 POSITIONS)	488,300			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
6	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
7	EXECUTIVE ADMINISTRATION				
8	COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
9	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
10	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
11	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
12	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
13	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
14	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
15	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
16	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			
17	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE				
18	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.				
19	THE SUM OF \$560,000 IS INCLUDED IN THE ALLOCATION FOR PLANNING INFORMATION & RESEARCH FOR FUNDING OF A TWO-YEAR STUDY OF THE				
20	FOUNDATION PROGRAM IN THE DEPARTMENT OF EDUCATION.				
21	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
22	BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	289,400	118,600
23	STATE BOARD OF EDUCATION	130,000			
24	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600			

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1	DEPARTMENT OF EDUCATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
5	ADULT AND POSTSECONDARY SUPPORT		9,021,700	8,516,600	505,100
6	ADULT BASIC EDUCATION	3,557,800			
7	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
8	FIRE SERVICE TRAINING	82,400			
9	ADULT VOCATIONAL EDUCATION	133,700			
10	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
11	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
12	YOUTH EMPLOYMENT SERVICES	492,400			
13	VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
14	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
15	SERVICES TO CLIENTS	2,967,700			
16	ADMINISTRATION (12 POSITIONS)	749,500			
17	SPECIALIZED FACILITIES	451,800			
18	STATE SUPPORTED FACILITIES	48,000			
19	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
20	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			
21	INDEPENDENT LIVING REHABILITATION	755,000			
22	ALASKA VOCATIONAL/TECHNOLOGY CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
23	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100	421,600
24	STUDENT FINANCIAL AID				
25	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			

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1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 STUDENT INCENTIVE GRANT PROGRAM	244,000				
5 ADMINISTRATION					
6 AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700				
7 WICHE-ADMINISTRATION	55,100				
8 GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400				
9 ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800		
10 ALASKA ARTS COUNCIL (10 POSITIONS)		5,815,100	4,975,800		839,300
11 STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300		535,300
12 LIBRARY OPERATIONS (66 POSITIONS)	4,518,100				
13 MUSEUM OPERATIONS (22 POSITIONS)	1,029,200				
14 BLUE BOOK (1 POSITION)	45,300				
15 *****		*****			
16 ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					
17 *****		*****			
18 PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600		20,845,200
19 AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400				
20 AID TO THE BLIND	179,500				
21 AID TO THE DISABLED	7,118,800				
22 GENERAL RELIEF	900,000				
23 OLD AGE ASSISTANCE PAYMENTS	5,789,100				
24 ENERGY ASSISTANCE (18 POSITIONS)		7,208,600			7,208,600
25 MEDICAL ASSISTANCE		61,479,900	34,074,500		27,405,400

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 MEDICAID					
5 HOSPITALS	12,327,800				
6 PHYSICIAN SERVICES	7,858,100				
7 OTHER SERVICES	1,695,500				
8 EARLY SCREENING	2,751,900				
9 NURSING HOMES	21,831,300				
10 INDIAN HEALTH SERVICE	5,450,000				
11 MEDICAID PENALTY	-1,355,200				
12 GENERAL RELIEF MEDICAL					
13 HOSPITALS	4,548,000				
14 PHYSICIANS SERVICES	2,031,500				
15 OTHER SERVICES	2,757,900				
16 GRM REDUCTION	-575,300				
17 CATASTROPHIC	2,158,400				
18 PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200		5,141,500
19 ADMINISTRATION (29 POSITIONS)	2,209,100				
20 QUALITY CONTROL (14 POSITIONS)	702,500				
21 STAFF DEVELOPMENT (2 POSITIONS)	178,400				
22 ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400				
23 COLLECTIONS (1 POSITION)	56,300				
24 MEDICAL CARE ADVISORY COMMITTEE	61,000				
25 WIN (13 POSITIONS)		834,000	396,500		437,500
26 SOCIAL SERVICES		15,235,000	14,879,600		355,400

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PROGRAM SERVICES				
5	HOMEMAKER SERVICES (1 POSITION)	218,100			
6	DAY CARE	343,800			
7	PREVENTIVE SERVICES	1,696,100			
8	ADULT SERVICES (18 POSITIONS)	4,102,400			
9	FAMILY SERVICES ADMINISTRATION				
10	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
11	NORTHERN REGION (31 POSITIONS)	1,620,200			
12	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
13	WESTERN REGION (16 POSITIONS)	829,300			
14	NORTHWESTERN REGION (10 POSITIONS)	624,600			
15	SOUTHERN REGION (16 POSITIONS)	606,900			
16	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
17	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
18	JUVENILE CUSTODY		15,526,200	15,526,200	
19	SOCIAL SERVICES, FOSTER CARE	4,586,500			
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
21	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
22	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
23	ADMINISTRATION (4 POSITIONS)	178,500			
24	FIRST DISTRICT (12 POSITIONS)	498,100			
25	THIRD DISTRICT (28 POSITIONS)	1,126,500			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
7	NOME YOUTH FACILITY (13 POSITIONS)	975,400			
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
9	KETCHIKAN YOUTH FACILITY	180,000			
10	HUMAN SERVICES - NORTHWEST		2,186,000	2,134,000	52,000
11	HOMEMAKER SERVICES	72,000			
12	NORTHWESTERN REGION FAMILY SERVICES	124,800			
13	FOSTER CARE	103,800			
14	INSTITUTIONAL CARE	219,900			
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
16	OLD AGE ASSISTANCE	358,200			
17	AID TO THE BLIND	5,700			
18	AID TO THE DISABLED	111,800			
19	ENERGY ASSISTANCE PROGRAM	52,000			
20	HEALTH SERVICES	958,500			
21	PUBLIC HEALTH		21,805,400	17,350,100	4,455,300
22	NURSING				
23	FIELD NURSING (123 POSITIONS)	5,480,600			
24	HOME HEALTH SERVICE (11 POSITIONS)	442,400			
25	ADMINISTRATION (18 POSITIONS)	976,100			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EARLY SCREENING (14 POSITIONS)	496,600			
5	COMMUNICABLE DISEASE CONTROL				
6	TB CONTROL (12 POSITIONS)	759,000			
7	VD CONTROL (6 POSITIONS)	321,600			
8	IMMUNIZATION (3 POSITIONS)	424,400			
9	EPIDEMIOLOGY (2 POSITIONS)	407,700			
10	HEALTH & SAFETY (4 POSITIONS)	169,000			
11	CHILD AND FAMILY HEALTH				
12	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	1,272,900			
13	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
14	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			
15	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800			
16	ADMINISTRATION (3 POSITIONS)	191,100			
17	NUTRITION (7.5 POSITIONS)	1,534,600			
18	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,313,100			
19	LABORATORIES				
20	REGIONAL LABS (37 POSITIONS)	1,647,600			
21	ADMINISTRATION (3 POSITIONS)	163,400			
22	PUBLIC HEALTH ADMINISTRATION				
23	ADMINISTRATION (10 POSITIONS)	1,186,400			
24	HEALTH EDUCATION (5 POSITIONS)	503,900			
25	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
5	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
6	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
7	ADMINISTRATION (7 POSITIONS)	428,400			
8	ADVISORY COUNCIL	26,900			
9	GRANTS - REGIONAL COUNCILS	1,376,000			
10	HEALTH CLINICS		660,300	660,300	
11	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600	
12	DRUG ABUSE GRANTS		1,550,000	1,550,000	
13	ALCOHOL ABUSE GRANTS		13,672,800	11,008,800	2,664,000
14	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
15	COMMUNITY MENTAL HEALTH SERVICES		4,865,900	4,428,900	437,000
16	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			
17	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
18	COMMUNITY MENTAL HEALTH GRANTS	4,167,900			
19	HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200	2,000,600
20	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000	236,600
21	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,634,200	4,634,200	
22	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600			
23	COMMUNITY SERVICES	4,558,600			
24	MENTAL HEALTH ADMINISTRATION/SUPPORT		1,654,900	1,422,700	232,200
25	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
5 SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	427,300			
6 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
7 HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
8 CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
9 ADMINISTRATION (4 POSITIONS)	169,700			
10 HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
11 HEALTH SYSTEMS AGENCY GRANTS	150,000			
12 SUPPORT SERVICES		10,889,300	8,089,200	2,800,100
13 COMMISSIONER'S OFFICE (11 POSITIONS)	860,300			
14 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
15 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
19 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
20 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
21 ADMINISTRATIVE SERVICES				
22 ELIGIBILITY SYSTEM	1,892,600			
23 DIRECTORS OFFICE (8 POSITIONS)	393,600			
24 PERSONNEL (15 POSITIONS)	545,900			
25 SUPPLY (10 POSITIONS)	342,700			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 FINANCE (27 POSITIONS)	903,000			
5 AUDIT (8 POSITIONS)	473,200			
6 DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400			
7 FRAUD INVESTIGATION (9 POSITIONS)	438,500			
8 VITAL STATISTICS (12 POSITIONS)	415,400			
9 MANAGEMENT & BUDGET (10 POSITIONS)	532,500			
10 BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200			
11 ADULT CORRECTIONAL SERVICES		39,308,100	39,308,100	
12 PALMER CORRECTION CENTER (65 POSITIONS)	3,689,000			
13 ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,594,400			
14 JUNEAU CORRECTION CENTER (44 POSITIONS)	2,676,200			
15 FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,998,200			
16 KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,359,300			
17 ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600			
18 EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,562,800			
19 ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200			
20 NOME CORRECTION CENTER (13 POSITIONS)	869,300			
21 JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700			
22 RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800			
23 ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
24 CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	978,400			

25 THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY
 26 WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE
 27 REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 INTEREST & APTITUDE, AND INTELLIGENCE.				
5 STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE				
6 EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE				
7 ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION				
8 OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY				
9 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.				
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUPERINTENDENT OF EACH INSTITUTION SHALL MANAGE AND BE RESPONSIBLE FOR PROGRAMS				
11 WITHIN HIS/HER INSTITUTION.				
12 PRISON INDUSTRIES (5 POSITIONS)	160,200			
13 OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
14 MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
15 ADULT PROBATION & COMMUNITY PROGRAMS				
16 ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
17 ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
18 ADULT PROBATION THIRD JUDICIAL DISTRICT (29 POSITIONS)	1,318,200			
19 ADULT PROBATION FOURTH JUDICIAL DISTRICT (14 POSITIONS)	726,400			
20 COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,966,000			
21 CORRECTIONS ADMINISTRATION AND SUPPORT				
22 CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
23 CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
24 PAROLE BOARD (4 POSITIONS)		258,300	258,300	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 ***** DEPARTMENT OF LABOR *****				
5 *****				
6 EMPLOYMENT STABILIZATION		31,192,500	4,254,000	26,938,500
7 EMPLOYMENT SECURITY				
8 EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
9 UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
10 FRAUD INVESTIGATION (11 POSITIONS)	512,600			
11 ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
12 DATA PROCESSING (46 POSITIONS)	2,471,500			
13 WIN (22 POSITIONS)	1,525,100			
14 COMMISSIONER'S OFFICE (8 POSITIONS)	643,500			
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
16 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
17 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
18 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
19 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
20 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
21 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
22 ADMINISTRATIVE SERVICES				
23 MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
24 LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
25 RESEARCH CONTRACTS (14 POSITIONS)	726,600			
26 WORKER PROTECTION		9,785,800	5,468,300	4,317,500

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1 DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
5 FISHERMENS FUND (3 POSITIONS)	1,241,500			
6 ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
7 SECOND INJURY FUND (6 POSITIONS)	1,953,700			
8 LABOR STANDARDS AND SAFETY				
9 WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			
10 MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
11 *****		*****		
12 ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		
13 *****		*****		
14 CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
15 WEIGHTS & MEASURES (18 POSITIONS)	987,300			
16 BANKING SECURITIES & CORPORATIONS				
17 CORPORATIONS (7 POSITIONS)	369,400			
18 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
19 INSURANCE DIVISION (19 POSITIONS)	976,800			
20 OCCUPATIONAL LICENSING				
21 ADMINISTRATION (17 POSITIONS)	832,300			
22 LICENSING BOARDS	186,500			
23 INVESTIGATIONS (7 POSITIONS)	525,200			
24 REAL ESTATE COMMISSION (5 POSITIONS)	379,400			
25 THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING				
26 OFFICERS TO ADMINISTER SURETY FUND CLAIMS.				

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (20 POSITIONS)	964,400			
5 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
6 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
7 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
8 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
9 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
11 AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
12 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
13 ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
14 OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
15 ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE		7,408,700	6,419,800	988,900
16 ENERGY AND POWER DEVELOPMENT				
17 ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
18 GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER				
19 DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA				
20 WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST				
21 INTEREST TO CONTRACT WITH ANOTHER PARTY.				
22 ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
23 ENERGY PLANNING (5 POSITIONS)	475,800			
24 WEATHERIZATION	400,000			
25 FIELD OFFICES (13.3 POSITIONS)	761,900			

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY ENGINEERING (3 POSITIONS)	477,900			
5	ECONOMIC ENTERPRISE				
6	ADMINISTRATION (5 POSITIONS)	262,000			
7	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
8	MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
9	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
10	BUSINESS LOANS & VETERANS AFFAIRS		2,757,200	2,053,900	703,300
11	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
12	VETERANS SERVICES	216,000			
13	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
14	TOURISM DIVISION (21 POSITIONS)		7,755,200	7,755,200	
15	ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
16	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER				
17	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA				
18	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST				
19	TO CONTRACT WITH ANOTHER PARTY.				
20	ROYALTY OIL & GAS BOARD (2 POSITIONS)		150,000	150,000	
21	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
22	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
23	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

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1		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS *****				
5	*****		*****		
6	PUBLIC PROTECTION				
7	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700	
8	THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH				
9	SQUADRON IN THE STATE OF ALASKA.				
10	970,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR				
11	PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.				
12	DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
13	CIVIL PREPAREDNESS (18 POSITIONS)	847,300			
14	RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
15	CITY PARTICIPATION	130,000			
16	FLOOD CONTROL	80,000			
17	TRAINING	27,200			
18	DISASTER RELIEF ACT (1 POSITION)	51,600			
19	HANDICAPPED PREPAREDNESS	5,000			
20	RESERVIST PROGRAM	24,900			
21	ALASKA NATIONAL GUARD		6,446,700	3,647,100	2,799,600
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
23	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
24	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
26	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
27	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				

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1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
6	STATE ARMORIES (10 POSITIONS)	1,109,900		
7	FEDERAL ARMORIES (31.3 POSITIONS)	1,100,700		
8	ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600		
9	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800		
10	RETENTION AND RETIREMENT (3 POSITIONS)	503,200		
11	ALASKA MILITARY ACADEMY	7,800		
12	TRAINING SITES (4 POSITIONS)	416,600		
13	RETIREMENT BENEFITS	1,202,200	1,202,200	
14	*****	*****		
15	***** DEPARTMENT OF NATURAL RESOURCES *****			
16	*****	*****		
17	MANAGEMENT & ADMINISTRATION	39,852,100	38,095,200	1,756,900
18	MANAGEMENT & ADMINISTRATION			
19	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800		

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 26 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900		
5	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700		
6	STATE RECORDER (37 POSITIONS)	1,563,200		
7	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600		
8	MGMT OF FOREST/LAND/WATER RES			
9	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600		
10	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500		
11	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000		
12	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000		
13	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800		
14	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200		
15	FOREST RESEARCH (4 POSITIONS)	165,500		
16	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300		
17	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200		
18	MANAGEMENT OF MINERAL RESOURCES			
19	LEASE SALES (24.8 POSITIONS)	1,715,100		
20	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000		
21	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	281,100		
22	MINERAL DEVELOPMENT (23 POSITIONS)	1,735,900		
23	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200		
24	ENERGY MANAGEMENT			
25	COAL DEVELOPMENT (5.8 POSITIONS)	331,100		

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	GEOTHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
5	PARKS & RECREATION				
6	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
7	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
8	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
9	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
10	PIPELINE SURVEILLANCE		13,412,600	100,000	13,312,600
11	GAS PIPELINE REVIEW (54 POSITIONS)	13,150,700			
12	THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO MAINTAIN A CORE STAFF OF 10 SURVEILLANCE-TYPE PERSONNEL AT THE				
13	PIPELINE COORDINATOR'S OFFICE IN FAIRBANKS FOR A MAXIMUM OF 90 DAYS. THE PURPOSE OF THIS APPROPRIATION IS TO HANDLE FINAL				
14	OPERATIONAL ISSUES IN THE EVENT OF A DISCONTINUATION IN FUNDING OF THE COORDINATOR'S OFFICE BY NORTHWEST ALASKAN PIPELINE				
15	COMPANY.				
16	SPECIAL PROJECTS (3 POSITIONS)	261,900			
17	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
18	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
19	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
20	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			
21	STATE FAIRS	333,100			
22	DIRECTORS OFFICE (3 POSITIONS)	196,900			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME *****				
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
8	FINFISH (523.5 POSITIONS)	12,560,900			
9	SHELLFISH (73.4 POSITIONS)	2,962,700			
10	TECHNICAL SERVICES (2 POSITIONS)	530,500			
11	ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
12	SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
13	SPORT FISH		5,585,700	947,300	4,638,400
14	ADMINISTRATION (36.5 POSITIONS)	2,253,000			
15	FINFISH (132 POSITIONS)	3,332,700			
16	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
17	SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
18	THE LEGISLATURE FINDS THAT SUBSTANTIAL MERIT EXISTS FOR THE ORDERLY TRANSFER OF STATE-OPERATED FISH HATCHERIES TO STATUTORILY				
19	QUALIFIED PRIVATE NON-PROFIT REGIONAL ASSOCIATIONS. THE LEGISLATURE SUPPORTS AND WOULD ENCOURAGE THE TRANSFER OF THREE (3)				
20	FACILITIES DURING FY 83: THE MAIN BAY, CANNERY CREEK AND BEAVER FALLS HATCHERIES. IT IS THE INTENT OF THE LEGISLATURE THAT				
21	THE ADMINISTRATION DO EVERYTHING POSSIBLE TO WORK OUT THE INTRICACIES OF SUCH TRANSFERS.				
22	FURTHERMORE, THE LEGISLATURE FINDS THAT AN OVERALL RE-EVALUATION OF THE RELATIONSHIP OF STATE-OPERATED HATCHERIES AND PRIVATE				
23	NON-PROFIT HATCHERIES IS IN ORDER. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION COORDINATE SUCH A REVIEW AND				
24	PROPOSE AN OVERALL STATE POLICY TO THE 1983 LEGISLATIVE SESSION.				
25	THE SUM OF \$178,100 IS INCLUDED IN THE APPROPRIATION FOR FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT FOR FUNDING THE				
26	KARLUK LAKE SOCKEYE REHABILITATION PROJECT.				

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1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
5 TECHNICAL SERVICES (21 POSITIONS)	1,200,200			
6 FINFISH (8 POSITIONS)	257,300			
7 VESSELS (23 POSITIONS)		1,916,100	1,916,100	
8 COMMERCIAL FISHERIES ENTRY COMMISSION (37 POSITIONS)		2,533,800	2,533,800	
9 GAME		10,474,300	2,067,700	8,406,600
10 GAME (121.5 POSITIONS)	8,577,700			
11 LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
12 ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
13 SPECIAL PROJECTS (4 POSITIONS)	269,000			
14 ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
15 OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
16 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
17 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
18 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
19 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
20 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
21 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
22 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
23 TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
24 ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
25 BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,512,000	1,012,000	500,000
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$500,000 IN FEDERAL FUNDS IS PROVIDED TO THE DEPARTMENT OF FISH AND GAME				
27 FOR ITS SUPPORT TO THE FISH AND GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.				

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1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SUBSISTENCE DIVISION		2,024,800	1,524,800	500,000
5 ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
6 SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,600			
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF \$500,000 IN FEDERAL FUNDS, AS REFLECTED IN THE 'OTHER FUNDS' FUNDING				
8 SOURCE, BE PROVIDED TO THE DEPARTMENT FOR ITS SUPPORT TO THE BOARDS OF FISH & GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES				
9 IN FY 82.				
10 HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
11 ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
12 LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
13 SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
14 * * * * *				
15 * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
16 * * * * *				
17 FISH & WILDLIFE PROTECTION		13,020,600	13,020,600	
18 ENFORCEMENT (156 POSITIONS)	8,357,200			
19 DIRECTORS OFFICE (12 POSITIONS)	792,500			
20 AIRCRAFT SECTION (12 POSITIONS)	996,500			
21 MARINE ENFORCEMENT (24 POSITIONS)	2,874,400			
22 PUBLIC PROTECTION		7,717,500	6,597,700	1,119,800
23 FIRE SAFETY (19 POSITIONS)	1,111,500			
24 HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900			
25 DRIVER VEHICLE SERVICES				
26 DRIVER SERVICES (21 POSITIONS)	783,200			

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4 VEHICLE SERVICES (11 POSITIONS)	445,800			
5 FIELD OPERATIONS (85 POSITIONS)	3,688,600			
6 ADMINISTRATION (18 POSITIONS)	712,500			
7 ADMINISTRATION OF JUSTICE		43,412,300	42,569,000	843,300
8 ALASKA STATE TROOPERS				
9 STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
10 NARCOTICS UNIT (13 POSITIONS)	1,932,800			
11 DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
12 SUPPORT AND SERVICE				
13 LABORATORY SERVICES (13 POSITIONS)	712,800			
14 CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
15 COMMUNITY SERVICES (3 POSITIONS)	189,600			
16 JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
17 PRISONER TRANSPORTATION	689,500			
18 SEARCH AND RESCUE	267,700			
19 ADMINISTRATION				
20 CONTRACT JAILS (2 POSITIONS)	2,987,600			
21 COMMISSIONER'S OFFICE (6 POSITIONS)	624,700			

22 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

23 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BE TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL

26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
5 TRAINING (45 POSITIONS)	1,412,600			
6 ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			
7 BUILDING SECURITY (7 POSITIONS)	318,400			
8 BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000			
9 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
10 CONTRACTS	3,768,400			
11 DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
12 ADMINISTRATION (4 POSITIONS)	315,200			
13 POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
14 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
15 DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	
16 * * * * *		* * * * *		
17 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *		
18 * * * * *		* * * * *		
19 ADMINISTRATION		14,627,500	13,796,100	831,400
20 COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			

21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

22 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL

23 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

24 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

25 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

26 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5	INTERNAL REVIEW (13 POSITIONS)	718,100			
6	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
7	SUPPORT SERVICES (64 POSITIONS)	2,975,600			
8	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200			
9	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300			
10	MAINTENANCE & OPERATIONS		89,856,000	86,584,800	3,271,200
11	MAINTENANCE & OPERATIONS ADMINISTRATION				
12	SAFETY & SECURITY (6 POSITIONS)	963,800			
13	AIRPORT LEASING (20 POSITIONS)	976,900			
14	ADMINISTRATION (7 POSITIONS)	505,300			
15	CENTRAL REGION MAINTENANCE & OPERATIONS				
16	AIRPORTS (46 POSITIONS)	5,924,200			
17	HIGHWAYS (153 POSITIONS)	19,815,500			
18	FACILITIES (27 POSITIONS)	3,122,600			
19	ADMINISTRATION (24 POSITIONS)	1,171,100			
20	INTERIOR REGION MAINTENANCE & OPERATIONS				
21	AIRPORTS (16 POSITIONS)	2,192,900			
22	HIGHWAYS (126 POSITIONS)	12,403,700			
23	FACILITIES (25 POSITIONS)	3,305,200			
24	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (18 POSITIONS)	1,032,400			
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
6	AIRPORTS (2 POSITIONS)	514,300			
7	HIGHWAYS (62 POSITIONS)	7,266,700			
8	FACILITIES (39 POSITIONS)	4,555,800			
9	ADMINISTRATION (6 POSITIONS)	406,300			
10	WESTERN REGION MAINTENANCE & OPERATIONS				
11	AIRPORTS (15 POSITIONS)	2,494,800			
12	HIGHWAYS (23 POSITIONS)	1,948,400			
13	FACILITIES (8 POSITIONS)	829,800			
14	ADMINISTRATION (4 POSITIONS)	363,900			
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
16	AIRPORTS (5 POSITIONS)	835,700			
17	HIGHWAYS (80 POSITIONS)	7,692,100			
18	FACILITIES (22 POSITIONS)	2,777,700			
19	ADMINISTRATION (8 POSITIONS)	473,100			
20	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
21	CENTRAL REGION (61 POSITIONS)	6,333,600			
22	INTERIOR REGION (44 POSITIONS)	4,779,200			
23	DALTON HIGHWAY (8 POSITIONS)	1,854,000			
24	SOUTHEAST REGION (21 POSITIONS)	2,046,400			
25	WESTERN REGION (9 POSITIONS)	902,400			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
5 ADMINISTRATION (8 POSITIONS)	546,200			
6 STATE EQUIPMENT FLEET			-4,000,000	4,000,000
7 THE \$4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE				
8 APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT				
9 FLEET SERVICES IN FY 1983.				
10 ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
11 FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
12 BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
13 SECURITY (66 POSITIONS)	3,303,900			
14 CUSTODIAL (57 POSITIONS)	2,691,200			
15 EQUIPMENT (15 POSITIONS)	1,028,900			
16 ADMINISTRATION (13 POSITIONS)	1,905,200			
17 FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
18 FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
19 BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
20 SECURITY (41 POSITIONS)	2,530,900			
21 CUSTODIAL (9 POSITIONS)	392,800			
22 ADMINISTRATION (9 POSITIONS)	613,200			
23 MARINE TRANSPORTATION		57,816,300	57,200,500	615,800
24 SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
25 SOUTHEAST VESSEL OVERHAUL	6,516,000			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
5 SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
6 SOUTHWEST VESSEL OVERHAUL	1,216,400			
7 SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
8 ADMINISTRATION (38 POSITIONS)	2,515,400			
9 DESIGN & CONSTRUCTION		67,412,200	10,782,700	56,629,500
10 DESIGN & CONSTRUCTION ADMINISTRATION				
11 PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
12 CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
13 STANDARDS & TECHNICAL SERVICES				
14 DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
15 BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
16 RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
17 TECHNICAL SERVICES (20 POSITIONS)	1,021,400			
18 ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
19 MATERIAL ENGINEERING (13 POSITIONS)	751,700			
20 SCHEDULE COORDINATION (2 POSITIONS)	129,600			
21 CIP PROGRAM (10 POSITIONS)	440,700			
22 CENTRAL REGION DESIGN & CONSTRUCTION				
23 DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
24 AVIATION (65 POSITIONS)	3,413,200			
25 HIGHWAYS (134 POSITIONS)	6,593,900			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
5	RIGHT OF WAY (53 POSITIONS)	2,486,800			
6	TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
7	CIP PROGRAM (266 POSITIONS)	5,124,400			
8	INTERIOR REGION DESIGN & CONSTRUCTION				
9	DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
10	AVIATION (17 POSITIONS)	1,160,300			
11	HIGHWAYS (106 POSITIONS)	7,012,700			
12	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
13	RIGHT OF WAY (18 POSITIONS)	1,001,700			
14	TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
15	NOME RESIDENCY (12 POSITIONS)	879,300			
16	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
17	CIP PROGRAM (339 POSITIONS)	10,904,400			
18	SOUTHEAST REGION DESIGN & CONSTRUCTION				
19	DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
20	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
21	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
22	BUILDINGS (14 POSITIONS)	1,104,300			
23	RIGHT OF WAY (17 POSITIONS)	873,600			
24	TECHNICAL SERVICES (27 POSITIONS)	1,525,600			
25	CIP PROGRAM (72 POSITIONS)	2,339,500			
26	PLANNING & PROGRAMMING		10,401,400	10,401,400	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,116,700			
5	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200			
6	CENTRAL REGION FACILITIES (21 POSITIONS)	988,400			
7	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600			
8	INTERIOR REGION FACILITIES (8 POSITIONS)	479,200			
9	INTERIOR REGION RESEARCH (23 POSITIONS)	1,188,300			
10	SOUTHEAST REGION TRANSPORTATION (55 POSITIONS)	2,655,600			
11	SOUTHEAST REGION FACILITIES (9 POSITIONS)	607,400			
12	*****		*****		
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
14	*****		*****		
15	ADMINISTRATION		11,703,400	9,421,300	2,282,100
16	ADMINISTRATION				
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
24	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25	ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ENVIRONMENTAL QUALITY OPERATIONS				
5	DIRECTORS OFFICE (5 POSITIONS)	291,100			
6	PERMIT SECTION (3 POSITIONS)	171,400			
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
8	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
9	SOUTHEAST REGION (25 POSITIONS)	1,015,200			
10	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
11	NORTHERN REGION (39 POSITIONS)	1,963,600			
12 THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE					
13 CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF					
14 THE PUBLIC.					
15	ENVIRONMENTAL MANAGEMENT				
16	DIRECTORS OFFICE (3 POSITIONS)	146,800			
17	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
18	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
19	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
20	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
21	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
22	ADMINISTRATION (2 POSITIONS)	164,300			
23	ANIMAL INDUSTRY (14 POSITIONS)	664,700			
24	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

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1		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	*****				
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
5	*****				
6	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
7	PROPERTY TAX EXEMPTION	2,055,300			
8	RENTERS EQUIVALENCY REBATE	196,900			
9	WATER & SEWER ASSESSMENTS	158,700			
10	MOTOR VEHICLE EXEMPTION	111,200			
11	CHILD ASSISTANCE		9,947,800	9,947,800	
12	CHILD CARE (5 POSITIONS)	7,331,800			
13	HEAD START GRANTS	2,616,000			
14	CETA		7,711,100	1,000,000	6,711,100
15	TRAINING & SUPPORT SERVICES	2,249,600			
16	YOUTH PROGRAMS	1,531,600			
17	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
18	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
19	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
20 THE APPROPRIATION OF \$6,711,100 IN FEDERAL RECEIPTS FOR CETA WILL NOT LAPSE UNTIL JUNE 30, 1984.					
21	COMMUNITY ASSISTANCE GRANTS		4,277,300	1,552,300	2,725,000
22	AGRICULTURAL LAND EXEMPTION	211,800			
23	NATIONAL FOREST RECEIPTS	2,725,000			
24	ORGANIZATIONAL GRANTS	28,400			
25	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 BULK FUEL GRANTS	1,266,000			
5 ADMINISTRATION & OPERATIONS		15,037,300	5,858,100	9,179,200
6 LOCAL GOVERNMENT ASSISTANCE				
7 TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,739,600			
8 STATE ASSESSOR (9 POSITIONS)	328,000			
9 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
10 REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
11 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
12 THE ALLOCATION OF \$3,626,000 IN FEDERAL RECEIPTS FOR THE COASTAL ENERGY IMPACT PROGRAM WILL NOT LAPSE UNTIL JUNE 30, 1984.				
13 COMMUNITY PLANNING SERVICES				
14 COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
15 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
16 ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
17 ADMINISTRATION & SUPPORT				
18 OFFICE OF THE COMMISSIONER (4 POSITIONS)	559,700			
19 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.				
20 FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR				
21 CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.				
22 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
23 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
24 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
25 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
26 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
27 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5 ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
6 RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700			
7 COMMUNITY BLOCK GRANTS	2,600,000			
8 COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500	3,436,500
9 THE APPROPRIATION OF \$3,436,500 IN FEDERAL RECEIPTS AND \$451,500 IN MATCHING GENERAL FUNDS FOR COASTAL ZONE MANAGEMENT WILL				
10 NOT LAPSE UNTIL JUNE 30, 1984.				
11 HOUSING ASSISTANCE		1,123,600	1,123,600	
12 HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
13 SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
14 *****				
15 ***** LEGISLATURE *****				
16 *****				
17 GENERAL GOVERNMENT				
18 BUDGET & AUDIT COMMITTEE		6,222,200	6,222,200	
19 LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
20 LEGISLATIVE FINANCE - SENATE (15 POSITIONS)	1,365,200		1,365,200	
21 LEGISLATIVE FINANCE - HOUSE (15 POSITIONS)	1,365,200		1,365,200	
22 COMMITTEE EXPENSES (4 POSITIONS)	732,400			
23 LEGISLATIVE COUNCIL				
24 SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
25 LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	

1 LEGISLATURE (CONT.)

2

3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4 LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
5 LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000	
6 HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	
7 LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
8 SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
9 COUNCIL & SUBCOMMITTEES		440,000	440,000	
10 OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
11 EQUIPMENT ACCOUNT		596,700	596,700	
12 PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	
13 SENATE ADVISORY COUNCIL		700,000	700,000	
14 OFFICE OF OMBUDSMAN				
15 OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
16 *****				
17 ***** ALASKA COURT SYSTEM *****				
18 *****				
19 ADMINISTRATION OF JUSTICE				
20 COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100	
21 APPELLATE COURTS (48 POSITIONS)	3,047,300			
22 TRIAL COURTS (463 POSITIONS)	27,126,200			
23 ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
24 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				

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1 ALASKA COURT SYSTEM (CONT.)

2

3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
5 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
6 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
7 JUDICIAL QUALIFICATIONS		66,700	66,700	
8 JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
9 *****				
10 ***** UNIVERSITY OF ALASKA *****				
11 *****				
12 STATEWIDE ADMINISTRATION (157 POSITIONS)		26,819,400	19,716,000	7,103,400
13 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
14 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
15 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
16 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
17 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
18 THE PRESIDENT & THE BOARD OF REGENTS SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS				
19 TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
20 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC				
21 UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.				
22 UNIVERSITY OF ALASKA, FAIRBANKS		108,322,100	54,974,700	53,347,400
23 ORGANIZED RESEARCH (745 POSITIONS)	46,361,500			
24 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL				
25 CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES				
26 SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				
27 THESE APPROPRIATIONS.				

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS (993 POSITIONS)	61,960,600			
5	UNIVERSITY OF ALASKA, ANCHORAGE (435 POSITIONS)		28,329,300	18,954,000	9,375,300
6	UNIVERSITY OF ALASKA, JUNEAU (182 POSITIONS)		10,832,100	8,662,400	2,169,700
7 THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE					
8 DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.					
9	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		60,890,700	44,519,300	16,371,400
10	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,956,000			
11	ANCHORAGE COMMUNITY COLLEGE (331 POSITIONS)	20,298,400			
12	CHUKCHI COMMUNITY COLLEGE	750,000			
13	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,863,500			
14	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,567,600			
15	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,122,400			
16	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,178,800			
17	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,894,400			
18	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,170,800			
19	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,818,100			
20	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,175,700			
21	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	5,079,200			
22	RURAL EDUCATION (70 POSITIONS)	4,648,700			
23	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,367,100			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	***** STATE BOND COMMITTEE *****				
6	TRANSPORTATION				
7	DEBT SERVICE				
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

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1
2
3 * SEC. 80 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT
4 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS
5 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
6 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

***** DEPARTMENT OF ADMINISTRATION *****			

GENERAL GOVERNMENT			
ASSISTANCE FOR THE AGED			
SITKA - PIONEER HOME RECREATIONAL EQUIPMENT	7,000	7,000	
KETCHIKAN PIONEERS HOME VAN	38,000	38,000	
NULATO SENIOR HOUSING	13,500	13,500	
CHUGIAK SENIOR CITIZENS VAN	16,000	16,000	
PIONEER'S HOME VEHICLE/FAIRBANKS	35,000	35,000	
TELECOMMUNICATIONS			
KYUK TRANSLATOR REPAIR	17,500	17,500	
SHEEP MTN TV ANTENNA DISH	75,000	75,000	
WRANGELL - KSTK BUILDING RENOVATION	73,000	73,000	
KTOO FM - TV	65,000	65,000	
KBBI - PUBLIC BROADCASTING	20,000	20,000	
KSKO RADIO STATION BUILDING	45,000	45,000	
PETERSBURG RADIO STATION/KFSK	140,000	140,000	
KBRW - BUILDING AND TRANSMISSION EXPANSION	361,000	361,000	

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
KCAW EQUIPMENT	2,000	2,000	
KCAW TRANSLATORS	138,600	138,600	
6 PROPERTY			

***** DEPARTMENT OF EDUCATION *****			

EDUCATION			
REVILLA HIGH SCHOOL	500,000	500,000	
METLAKTLA SCHOOL COMPLETION	120,000	120,000	
PETERSBURG - SCHOOL CONSTRUCTION	610,000	610,000	
YAKUTAT - ELEMENTARY/REMODEL & REPAIR	400,000	400,000	
SHELDON MUSEUM AND CULTURAL CENTER	120,000	120,000	
ALASKA STATE HISTORICAL TRANSPORTATION MUSEUM	100,000	100,000	
EAGLE RIVER LIBRARY	25,000	25,000	
GRANDVIEW GARDENS LIBRARY PARKING LOT	20,000	20,000	
ALASKA PIONEER WOMEN ORAL HISTORY	18,000	18,000	
TYONEK FILM PROJECT	70,000	70,000	
COLD BAY SCHOOL ADDITION	1,800,000	1,800,000	
UNALASKA SCHOOL UPGRADE	318,000	318,000	
ADAK TEACHER HOUSING	480,800	480,800	
PRIBILOF ISLAND SCHOOL DISTRICT			
ST. GEORGE MULTI-PURPOSE FACILITY	200,000	200,000	

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1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					
4	LAKE AND PENINSULA DISTRICT CODE UPGRADE	750,000	750,000		
5	AKIACHAK				
6	WATER-SEWER LINE TO HIGH SCHOOL	300,000	300,000		
7	LOWER KALSKAG GRADE SCHOOL ADDITION	230,000	230,000		
8	ST. MARY'S ELEMENTARY SCHOOL UPGRADE	200,000	200,000		
9	ALASKA GATEWAY SCHOOL DISTRICT				
10	ATHLETIC FACILITY COMPLETION	100,000	100,000		
11	YUKON FLATS SCHOOL DISTRICT				
12	CENTRAL SCHOOL	700,000	700,000		
13	STATE LIBRARY				
14	WINTER & POND COLLECTION REPRODUCTION	45,000	45,000		
15	*****	*****			
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
17	*****	*****			
18	SOCIAL SERVICES				
19	FAMILY & YOUTH SERVICES				
20	JUNEAU RECEIVING HOME PLANNING/EXPANSION	15,000	15,000		
21	HEALTH				
22	PUBLIC HEALTH				
23	DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING	70,000	70,000		
24	QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT	17,000	17,000		
25	PORT HEIDEN - RADIO	6,500	6,500		

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					
4	DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT	12,000	12,000		
5	KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT	32,500	32,500		
6	JUNEAU - EMS EQUIPMENT/TRAINING	17,000	17,000		
7	KOLIGANEK - HEALTH CLINIC EQUIPMENT	8,500	8,500		
8	PLATINUM - HEALTH CLINIC EQUIPMENT	8,500	8,500		
9	MANOKOTAK - HEALTH CLINIC EQUIPMENT	2,500	2,500		
10	DISTRICT 18, EMERGENCY MEDICAL TRAINING OUTREACH	39,000	39,000		
11	FAIRBANKS EMERGENCY MEDICAL SERVICES	210,000	210,000		
12	ANCHORAGE SENIOR CITIZEN MED-ALERT SIGNALS	144,000	144,000		
13	EMS EQUIPMENT - SOUTHEAST REGION	28,000	28,000		
14	EMS EQUIPMENT	195,000	195,000		
15	FOR GLENNALLEN, CANTWELL, DELTA JUNCTION, HEALY, NENANA, NORTHWAY, TOK				
16	ALCOHOL AND DRUG ABUSE ADMINISTRATION	150,000	150,000		
17	CHEMICAL USE PREVENTION PROGRAM	250,000	250,000		
18	COMPUTER MIS & OTHER	1,042,900	1,042,900		
19	MENTAL HEALTH & DEVELOPMENT DISABILITIES				
20	ALEUTIAN/PRILOF ISLANDS MENTAL HEALTH SERVICES	150,000	150,000		
21					

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
5	*****		*****		
6	DEVELOPMENT				
7	TOURISM DIVISION				
8	CHUGIAK/EAGLE RIVER TOURIST GUIDE		3,000	3,000	
9	ECONOMIC ENTERPRISE				
10	GOLD RECOVERY FEASIBILITY STUDY		150,000	150,000	
11	AGRICULTURAL ACTION COUNCIL				
12	TEN-YEAR AGRICULTURE PLAN		150,000	150,000	
13	ALASKA POWER AUTHORITY				
14	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM		200,000	200,000	
15	PEDRO BAY HYDROELECTRIC STUDY		200,000	200,000	
16	ELFIN COVE - ENERGY STUDY		25,000	25,000	
17	TETLIN - VILLAGE ELECTRIFICATION		50,000	50,000	
18	CANTWELL - ELECTRIC TRANSMISSION LINE EXTENSION		75,000	75,000	
19	EAGLE VILLAGE - GENERATOR		25,000	25,000	
20	ANDERSON - CITY HALL COAL CONVERSION		50,000	50,000	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS *****				
5	*****		*****		
6	PUBLIC PROTECTION				
7	LIFE AND PROPERTY PROTECTION				
8	ARMED SERVICES YMCA - ANCHORAGE		200,000	200,000	
9	CIVIL AIR PATROL MAINTENANCE FACILITIES		150,000	150,000	
10	*****		*****		
11	***** DEPARTMENT OF NATURAL RESOURCES *****				
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	AGRICULTURE DEVELOPMENT				
15	POTATO DISEASE CONTROL		100,000	100,000	
16	PARKS AND WAYSIDES				
17	WOLF LAKE IMPROVEMENTS		60,000	60,000	
18	PERSERVERANCE TRAIL REPAIR/RECONSTRUCTION		168,000	168,000	
19	STATE FAIRS				
20	NINILCHIK STATE FAIR		20,000	20,000	
21	FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS		594,000	594,000	
22	TVFA UTILITIES EXPANSION		225,000	225,000	
23	TVFA - LARGEN BARN		55,000	55,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 KODIAK PEDESTRIAN SAFEWAY		200,000	200,000	
5 CENTRAL REGION AVIATION				
6 SKWENTNA AIRPORT EQUIPMENT		200,000	200,000	
7 KODIAK AIRPORT IMPROVEMENTS		430,000	430,000	
8 AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000	
9 UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500	
10 HALIBUT COVE AIRPORT IMPROVEMENT		100,000	100,000	
11 SLEETMUTE - AIRPORT CONSTRUCTION		500,000	500,000	
12 CENTRAL REGION PORTS & HARBORS				
13 KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000	
14 ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000	
15 LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000	
16 SAN JUAN DOCK REPAIR		500,000	500,000	
17 CHENEGA FLOATING DOCK		402,000	402,000	
18 SEWARD DOCK DREDGING		790,000	790,000	
19 SAINT GEORGE BREAKWATER & BOAT HARBOR		1,800,000	1,800,000	
20 INTERIOR REGION HIGHWAYS				
21 MOUNTAIN VIEW AREA ROADS		450,000	450,000	
22 CREST DRIVE IMPROVEMENTS		350,000	350,000	
23 LAKLOEY HILL ROADS		376,700	376,700	
24 FAIRHILL ROAD UPGRADE		350,000	350,000	
25 BRADWAY ROAD UPGRADE		560,000	560,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 SERVICE AREA ROADS		1,060,000	1,060,000	
5 EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000	
6 ROAD REPAIR CIRCLE MINING DISTRICT		380,000	380,000	
7 NORTHWAY ROAD BRIDGE CONSTRUCTION		402,500	402,500	
8 BIRCH LANE		275,000	275,000	
9 VAN HORN ROAD		202,000	202,000	
10 SOUTHEAST REGION HIGHWAYS				
11 GRAVINA ISLAND CROSSING		100,000	100,000	
12 SOUTHEAST REGION MARINE TRANSPORTATION				
13 MARINE MAINTENANCE FACILITY		2,276,000	2,276,000	
14 SOUTHEAST REGION PORTS & HARBORS				
15 OLIVER'S INLET TRAMWAY		15,000	15,000	
16 *****		*****		
17 ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
18 *****		*****		
19 NATURAL RESOURCE MANAGEMENT				
20 WATER/SEWER SYSTEM DEVELOPMENT				
21 KAKE WATER RESERVOIR CLEANING		25,000	25,000	
22 KAKE WATER STORAGE TANK		125,000	125,000	
23 HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS		380,000	380,000	
24 NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA		500,000	500,000	
25 SELDOVIA WATER AND SEWER		560,000	560,000	

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WATER/SEWER PROJECTS				
5	QUINHAGAK SEWER PROJECT	300,000	300,000		
6	EKUK WATERING POINT	50,000	50,000		
7	WATER SYSTEM UPGRADE - TAKOTNA	100,000	100,000		
8	SEWER FEASIBILITY STUDY - TAKOTNA	25,000	25,000		
9	MEKORYUK WATER & SEWER FEASIBILITY STUDY	40,000	40,000		
10	*****	*****			
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
12	*****	*****			
13	DEVELOPMENT				
14	LOCAL GOVERNMENT ASSISTANCE				
15	CHENEGA - VILLAGE LOCATION STUDY	225,000	225,000		
16	TATITLEK - MUNICIPAL EQUIPMENT	100,000	100,000		
17	EGEGIK - EQUIPMENT	174,000	174,000		
18	KOLIGANEK - COMMUNITY HALL	104,000	104,000		
19	NUSHAGAK - ELECTRICAL COOPERATIVE	539,000	539,000		
20	IGIUGIG - HEAVY EQUIPMENT	216,000 312,000	216,000 312,000		
21	KOLIGANEK - BULK FUEL TANKS	50,000	50,000		
22	KOLIGANEK - DUMPSITE RELOCATION	40,000	40,000		
23	CROOKED CREEK-SCHOOL/SR. CITIZEN HOME CONVERSION	25,000	25,000		
24	TAKOTNA - COMMUNITY HALL REMODELING	15,000	15,000		
25	TAKOTNA - HEAVY EQUIPMENT	60,000	60,000		

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SLEETMUTE - ROAD EQUIPMENT	65,000	65,000		
5	COMMUNITY PLANNING SERVICES				
6	PRIIBLOF ISLANDS COMMUNITY PLANNING PROGRAM	145,000	145,000		
7	KODIAK - VILLAGE FISHERIES EDUCATION	185,000	185,000		
8	*****	*****			
9	***** LEGISLATURE *****				
10	*****	*****			
11	GENERAL GOVERNMENT				
12	PUBLIC SERVICES				
13	VALDEZ LEGISLATIVE INFORMATION OFFICE	85,300	85,300		
14	CORDOVA TELECONFERENCE CENTER	22,500	22,500		
15	*****	*****			
16	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				
17	*****	*****			
18	EDUCATION				
19	ED 2 WRANGELL - PETERSBURG				
20	HOONAH SCHOOL ROOF REPAIR	70,000	70,000		
21	HOONAH SCHOOL ENERGY CONSERVATION MEASURES	50,000	50,000		
22	ED 3 SITKA				
23	SITKA MUSIC FESTIVAL PROMOTIONAL FILM	50,000	50,000		
24	SITKA - HIGH SCHOOL RENOVATION	1,923,000	1,923,000		
25	PELICAN - JUNIOR HIGH SCHOOL RENOVATION	350,000	350,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
ED 6 PALMER - WASILLA - MATANUSKA			
PALMER PUBLIC LIBRARY BUILDING		600,000	600,000
ED 7-12 ANCHORAGE		4,583,900	4,583,900
ANCHORAGE SCHOOL PROJECTS		4,583,900	4,583,900
CAREER CENTER EQUIPMENT		248,000	248,000
CHUGIAK HIGH AUDITORIUM		2,650,000	2,650,000
NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION		383,700	383,700
RELOCATABLE CLASSROOMS		1,300,000	1,300,000
WEST HIGH SCHOOL HEATING SYSTEM		1,750,000	1,750,000
CREEKSIDE ELEMENTARY IMPROVEMENTS		111,500	111,500
BIRCHWOOD ELEMENTARY LIBRARY EXPANSION		175,000	175,000
EAGLE RIVER ELEMENTARY IMPROVEMENTS		50,000	50,000
MULDOON ELEMENTARY IMPROVEMENTS		15,000	15,000
SCENIC PARK SCHOOL STAGE & MUSIC ADDITION.		175,300	175,300
SUSITNA ELEMENTARY CLASSROOM STORAGE		15,000	15,000
SUSITNA ELEMENTARY ELECTRICAL ADDITIONS		15,000	15,000
SUSITNA ELEMENTARY DOORS FOR HANDICAPPED		15,000	15,000
BARTLETT HIGH INTERIOR RENOVATIONS		75,000	75,000
BARTLETT HIGH SCHOOL TRACK REPAIR		312,000	312,000
MULDOON ELEMENTARY PLAYGROUND EQUIPMENT		25,000	25,000
BAXTER SCHOOL PLAYGROUND		133,000	133,000
SCHOOL DISTRICT DEBT SERVICE		500,000	500,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
URSA MAJOR SCHOOL		460,000	460,000
CHUGIAK HIGH REMODELING		76,000	76,000
CHUGIAK HIGH SCHOOL COMPREHENSIVE PLAN		20,000	20,000
EAST HIGH POOL		76,000	76,000
SOUTHWEST ANCHORAGE JR. HIGH SCHOOL		750,000	750,000
DIMOND HIGH BLEACHER REPLACEMENT		100,000	100,000
DIMOND/MEARS BACKBOARD LIFTS		24,000	24,000
DIMOND/MEARS SCHOOL REMODELING		75,000	75,000
DIMOND/MEARS BLACKOUT COVERING		12,000	12,000
DIMOND/MEARS TRACK MODIFICATION		7,000	7,000
DIMOND/MEARS CARPET REPLACEMENT		20,000	20,000
DIMOND/MEARS POOL IMPROVEMENTS		40,000	40,000
FAIRVIEW ELEMENTARY - PLAYGROUND IMPROVEMENT		75,000	75,000
GOOSE LAKE POLICY COMMITTEE		100,000	100,000
ANCHORAGE HEADQUARTERS LIBRARY CONSTRUCTION		2,000,000	2,000,000
ED 7-12 ANCHORAGE		392,500	392,500
NORTHERN LIGHTS SCHOOL INTERCOM	30,000		
CAMPBELL SCHOOL DOORS	125,000		
TAKU SCHOOL DOORS, SINKS, WALLS	125,000		
TURNAGAIN SCHOOL PARKING UPGRADE		116,700	
WILLOW CREST SCHOOL SKATING OVAL RINK		100,000	
LAKE OTIS SCHOOL ELECTRICAL		40,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ANCHORAGE SAFE HOME PROGRAM			
5	ED 13 KENAI - SOLDOTNA - HOMER			
6	HOMER PRATT MUSEUM	150,000	150,000	
7	ED 18 GALENA - MCGRATH - HOOPER BAY			
8	KOYUKUK - CLINIC LIBRARY CONSTRUCTION	120,000	120,000	
9	ED 19 NENANA - FORT YUKON - TOK			
10	NENANA - SCHOOL EQUIPMENT	25,000	25,000	
11	ED 21 BARROW - KOTZEBUE			
12	KOTZEBUE FIRE TRAINING CENTER	750,000	750,000	
13	ED 22 NOME - SEWARD PENINSULA			
14	STEBBINS LEARNING CENTER	100,000	100,000	
15	KOYUK LEARNING CENTER	100,000	100,000	
16	FAIRBANKS NORTH STAR BOROUGH			
17	SCHOOL DISTRICT PAVING	420,000	420,000	
18	LATHROP LIBRARY CONVERSION	141,000	141,000	
19	NORTH POLE - RELOCATABLE CLASSROOMS	650,000	650,000	
20	WIEN LIBRARY PRODUCTION CENTER	50,000	50,000	
21	LIBRARY COLLECTION DEVELOPMENT	100,000	100,000	
22	LIBRARY COMPUTER UPGRADE	100,000	100,000	
23	KODIAK ISLAND BOROUGH			
24	OLD HARBOR HIGH SCHOOL RESIDING	50,000	50,000	
25	KODIAK SCHOOLS UPGRADE & IMPROVEMENT	400,000	400,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	MATANUSKA - SUSITNA BOROUGH			
5	TRANSPORTATION MUSEUM	150,000	150,000	
6	MUSEUMS	40,000	40,000	
7	LIBRARY EXPANSION	30,000	30,000	
8	WILLOW PUBLIC LIBRARY	250,000	250,000	
9	SOCIAL SERVICES			
10	ED 4 JUNEAU			
11	BIG BROTHERS/BIG SISTERS PROGRAM	75,000	75,000	
12	ED 22 NOME - SEWARD PENINSULA			
13	NOME RECEIVING HOME	314,000	314,000	
14	FAIRBANKS NORTH STAR BOROUGH			
15	YOUTH SERVICES HOME	50,000	50,000	
16	HEALTH			
17	ED 4 JUNEAU			
18	BIRTH CENTER DEVELOPMENT - JORDAN CREEK	51,000	51,000	
19	ED 5 CORDOVA - VALDEZ - SEWARD			
20	CORDOVA COMMUNITY HOSPITAL	600,000	600,000	
21	WHITTIER - LIFE SAFETY CENTER DESIGN	150,000	150,000	
22	ED 7-12 ANCHORAGE			
23	ANCHORAGE - MEDIC-UNIT REPLACEMENT	168,000	168,000	
24	ANCHORAGE BUSES/HANDICAPPED/ELDERLY	160,000	160,000	
25	ANCHORAGE - MENTALLY RETARDED ADULTS HOME	200,000	200,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 ANCHORAGE - MENTAL HEALTH FACILITY		1,700,000	1,700,000	
5 ED 16 DILLINGHAM - BRISTOL BAY				
6 DILLINGHAM EMERGENCY MEDICAL EQUIPMENT		15,000	15,000	
7 GOODNEWS BAY HEALTH CLINIC EQUIPMENT		2,600	2,600	
8 ED 17 BETHEL - LOWER KUSKOKWIM				
9 BETHEL MODEL CLINIC		60,000	60,000	
10 ED 18 GALENA - MCGRATH - HOOPER BAY				
11 GALENA - CLINIC RENOVATION		15,000	15,000	
12 GALENA EMERGENCY MEDICAL SYSTEM UPGRADE		13,000	13,000	
13 MCGRATH EMERGENCY MEDICAL SERVICES UPGRADE		20,600	20,600	
14 ED 19 NENANA - FT YUKON - TOK				
15 FORT YUKON AMBULANCE		42,500	42,500	
16 ED 21 BARROW - KOTZEBUE				
17 KIVALINA - CLINIC		68,100	68,100	
18 ED 22 NOME - SEWARD PENINSULA				
19 NOME AMBULANCE BUILDING		150,000	150,000	
20 NOME TREATMENT FACILITY		450,000	450,000	
21 BRISTOL BAY BOROUGH				
22 BRISTOL BAY HEALTH CLINIC EQUIPMENT		40,000	40,000	
23 FAIRBANKS NORTH STAR BOROUGH				
24 HEALTH PATIENT HOSTEL		900,000	900,000	
25 HOSPITALITY HOUSE FACILITY		645,300	645,300	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 FRA GROUP HOME		72,000	72,000	
5 FAIRBANKS - VEHICLES FOR ELDERLY/HANDICAPPED		100,000	100,000	
6 KODIAK ISLAND BOROUGH				
7 HOSPITAL EQUIPMENT		350,000	350,000	
8 NATURAL RESOURCE MANAGEMENT				
9 ED 1 KETCHIKAN - PRINCE OF WALES				
10 CRAIG WATER/SEWER PRELIMINARY STUDY		400,000	400,000	
11 METLAKATLA WATER/SEWER UPGRADE		650,000	650,000	
12 HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY		125,000	125,000	
13 SAXMAN WATER/SEWER LINES UPGRADE		150,000	150,000	
14 Klawock WATER/SEWER		500,000	500,000	
15 ED 3 SITKA				
16 PELICAN - RECREATION AREA		61,400	61,400	
17 ED 4 JUNEAU - LYNN CANAL				
18 SOUTHEAST ALASKA STATE FAIR		100,000	100,000	
19 ED 5 CORDOVA				
20 CORDOVA - CAMPGROUND COMPLETION		12,000	12,000	
21 VALDEZ BIKE PATHS		150,000	150,000	
22 ED 6 PALMER				
23 HOUSTON PUMPER DUMPER STATION		250,000	250,000	
24 ED 7-12 ANCHORAGE				
25 OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		50,000	50,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3			
4	SANTA MARIA DR. WATER/SEWER	240,000	240,000
5	EAGLE RIVER WATER & SEWER	500,000	500,000
6	CENTRAL SPENARD PARK DEVELOPMENT	272,000	272,000
7	SPENARD PARK MAINTENANCE EQUIPMENT	98,000	98,000
8	BAXTER BOG PARK DEVELOPMENT	219,000	219,000
9	LAND ADQUISITION - TOWN EAST PARK	550,000	550,000
10	ENGINEERING AND DESIGN FOR SE INTERCEPTER	500,000	500,000
11	OLD HERMIT NEIGHBORHOOD PARK DEVELOPMENT	50,000	50,000
12	R & R 36TH & INDIANA SEWER	50,000	50,000
13	NORTHWOOD STORM SYSTEM EXTENSION	404,000	404,000
14	LAND ACQUISITION CHESTER CREEK GREENBELT-SOUTH	200,000	200,000
15	CHENEY LAKE PARK DEVELOPMENT	103,600	103,600
16	MULDOON PARK DEVELOPMENT	75,000	75,000
17	CHUSACH FOOTHILLS PARK DEVELOPMENT	160,000	160,000
18	EKLUTNA WATER PROJECT	6,184,000	6,184,000
19	PEDESTRIAN BRIDGES/CHESTER CREEK	121,600	121,600
20	CHUGIAK EQUESTRIAN ARENA-SITE WORK & PLANNING	65,000	65,000
21	MOUNTAIN VIEW PARK LION'S CLUB	50,000	50,000
22	EAGLE RIVER BEAUTIFICATION	50,000	50,000
23	NUNAKA VALLEY PARK LIGHTING	172,000	172,000
24	WONDER PARK PATHWAY	22,000	22,000
25	CHUGIAK-EAGLE RIVER PARKS & REC BOARD/LAND	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
5	HISTORICAL PRESERVATION		79,000 79,000
6	MAT-SU TRAIL SYSTEM		50,000 50,000
7	ALASKA RAILROAD BUNKHOUSE		100,000 100,000
8	PUMPER DUMPER		130,000 130,000
9	ALASKA STATE FAIR		1,100,000 1,100,000
10	SURVEY AND ACQUISITION OF TRAIL SYSTEM		50,000 50,000
11	RECREATION FACILITIES		60,000 60,000
12 PUBLIC PROTECTION			
13	ED 1 KETCHIKAN		
14	KETCHIKAN - SAR EQUIPMENT & SUPPLIES		71,000 71,000
15	ED 2 WRANGELL - PETERSBURG		
16	ANGOON - FIRE HALL AND JAIL		380,000 380,000
17	KAKE - SAFETY COMPLEX COMPLETION		120,000 120,000
18	ED 3 SITKA		
19	PELICAN - FIREFIGHTING EQUIPMENT		515,000 515,000
20	ED 5 CORDOVA - VALDEZ - SEWARD		
21	WHITTIER - SEABORNE AMBULANCE		75,000 75,000
22	CORDOVA - SEABORNE AMBULANCE		75,000 75,000
23	SEWARD - SEABORNE AMBULANCE		75,000 75,000
24	VALDEZ - DECOMPRESSION CHAMBER		43,000 43,000
25	ED 6 PALMER - WASILLA - MATANUSKA		
	PALMER - PUBLIC SAFETY BUILDING		1,500,000 1,500,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
5	PALMER - FIRE TRUCK SNORKEL		275,000 275,000
6	WASILLA - FIRE TRUCK SNORKEL		200,000 200,000
7	ED 7-12 ANCHORAGE		
8	GIRDWOOD - EMS EQUIPMENT		15,100 15,100
9	ANCHORAGE FIRE DEPARTMENT AERIAL LADDER TOWER		375,000 375,000
10	ROOF RENOVATION FIRE STATION #1		295,000 295,000
11	CHUGIAK VOLUNTEER FIRE DEPARTMENT		140,000 140,000
12	DIMOND AND C FIRE STATION CONSTRUCTION		426,000 426,000
13	ED 13 KENAI - SOLDOTNA - HOMER		
14	HOMER - SEABORNE AMBULANCE		75,000 75,000
15	ED 14 KODIAK		
16	OUZINKIE - FIRE STATION		100,000 100,000
17	ED 16 DILLINGHAM - BRISTOL BAY		
18	NEW STUYAHOK - FIRE FIGHTING EQUIPMENT		80,000 80,000
19	ED 18 GALENA - MCGRATH - HOOPER BAY		
20	GRAYLING - FIRE FIGHTING EQUIPMENT		50,000 50,000
21	ED 19 NENANA - FT YUKON - TOK		
22	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE		120,000 120,000
23	KOYUKOK - FIRE PROTECTION EQUIPMENT		7,000 7,000
24	HUSLIA - PORTABLE FIRE HYDRANT		5,000 5,000
25	CHEVAK - FIRE STATION AND EQUIPMENT		110,000 110,000
	ANDERSON - FIREHALL EQUIPMENT MAINTENANCE SHOP		220,000 220,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	ED 20 FAIRBANKS			
5	NORTH POLE - TELESQUIRT		275,000	275,000
6	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS		205,000	205,000
7	ED 21 BARROW - KOTZEBUE			
8	AMBLER - EMERGENCY VEHICLE		35,000	35,000
9	KOTZEBUE - FIRE SUPPRESSION SYSTEM		230,000	230,000
10	AMBLER - COMMUNICATION EQUIPMENT		10,000	10,000
11	BARROW - ARCTIC SURVIVAL ACTIVITY BUILDING		400,000	400,000
12	ED 22 NOME - SEWARD PENINSULA			
13	SAVOONCA - PUNUK ISLAND EMERGENCY COMMUNICATIONS		10,000	10,000
14	CITY OF NOME - SEARCH AND RESCUE		25,000	25,000
15	FAIRBANKS NORTH STAR BOROUGH		100,000	100,000
16	FAIRBANKS - FIRE PUMPER TANKER		95,000	95,000
17	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION		25,000	25,000
18	KENAI PENINSULA BOROUGH		100,000	100,000
19	BEAR CREEK - CRASH RESCUE VEHICLE		40,000	40,000
20	MATANUSKA - SUSITNA BOROUGH			
21	FIRE AND EMS EQUIPMENT		250,000	250,000
22	VALLEY WOMENS SHELTER		200,000	200,000
23	BIG LAKE - FIREHALL CONSTRUCTION		200,000	200,000
24	PITTMAN - MEADOW LAKES SUBSTATION		200,000	200,000
25	PITTMAN - PUMPER TANKER		25,000	25,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	TALKEETNA - PURCHASE OF PUMPER TANKER		75,000	75,000
5	BIG LAKE - PUMPER TANKER		85,000	85,000
6	FISHHOOK - MINI-PUMPER		85,000	85,000
7	ADMINISTRATION OF JUSTICE			
8	ED 7-12 ANCHORAGE			
9	POLICE STATION DESIGN & SITE ACQUISITION		1,813,000	1,813,000
10	ED 18 GALENA - MCGRATH - HOOPER BAY			
11	GALENA - POLICE VEHICLE		25,000	25,000
12	ED 19 NENANA - FT YUKON - TOK			
13	NENANA - POLICE CAR AND ACCESSORIES		25,000	25,000
14	ED 22 NOME - SEWARD PENINSULA			
15	UNALAKLEET - POLICE EQUIPMENT		45,000	45,000
16	DEERING - PUBLIC SAFETY FACILITY		75,000	75,000
17	SHAKTOOLIK - FIRE DEPARTMENT AND JAIL		75,000	75,000
18	NORTH SLOPE BOROUGH			
19	POINT LAY - POLICE VEHICLE		20,000	20,000
20	POINT HOPE - POLICE VEHICLE		20,000	20,000
21	FAIRBANKS NORTH STAR BOROUGH			
22	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE		150,000	150,000
23	DEVELOPMENT			
24	ED 2 WRANGELL - PETERSBURG			
25	KAKE - COMMUNITY HALL COMPLETION		125,000	125,000

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
WRANGELL - MUNICIPAL PROJECTS		2,930,000	2,930,000
PETERSBURG - MUNICIPAL PROJECTS		2,930,000	2,930,000
ED 3 SITKA			
SITKA - DAY CARE CENTER COMPLETION		300,000	300,000
ED 4 JUNEAU			
SKAGWAY - COMMUNITY HALL		10,000	10,000
ED 6 PALMER - WASILLA - MATANUSKA			
WASILLA - CITY HALL REMODELING		200,000	200,000
HOUSTON - SANITARY LANDFILL		20,000	20,000
ED 7-12 ANCHORAGE			
DOWNTOWN PROJECTS		1,138,300	1,138,300
INTER-AGENCY VISITORS CENTER		100,000	100,000
NEIGHBORHOOD HOUSING SERVICES		690,000	690,000
CONSUMER ADVOCACY PROGRAM		100,000	100,000
HISPANIC CULTURAL CENTER		230,000	230,000
SAND LAKE PROJECTS		175,000	175,000
KLATT ROAD PROJECTS		175,000	175,000
CAMPBELL PARK/ABBOTT LOOP PROJECTS		300,000	300,000
HUFFMAN/MID-HILLSIDE PROJECTS		350,000	350,000
CAPITAL PROJECTS MEETINGS COORDINATOR		30,000	30,000
CHUGIAK CHILDRENS SERVICES		40,000	40,000
CHUGIAK BENEFIT ASSOCIATION		75,000	75,000

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
ED 13 KENAI - SOLDOTNA - HOMER			
KENAI - YOUTH CENTER PHASE II		800,000	800,000
ED 14 KODIAK			
KODIAK - DAY CARE CENTER		250,000	250,000
KODIAK - MONASKA DAM SUPPLEMENTAL		340,000	340,000
KODIAK - MUNICIPAL BUILDING & MUSEUM IMPROVEMENT		125,000	125,000
OUZINKIE - MUNICIPAL BUILDING IMPROVEMENTS		100,000	100,000
ED 15 ALEUTIAN ISLANDS - KODIAK			
UNALASKA - ELECTRICAL GENERATION SYSTEM		1,000,000	1,000,000
AKUTAN - SOLID WASTE FACILITY		50,000	50,000
ED 16 DILLINGHAM - BRISTOL BAY			
MANOKOTAK - HEAVY EQUIPMENT		230,000	230,000
TOGIK - SANITARY DUMPTRUCK		80,000	80,000
NONDALTON - HEAVY EQUIPMENT		271,000	271,000
NEW STUYAHOK - DUMPSITE		20,000	20,000
ED 17 BETHEL - LOWER KUSKOKWIM			
NEWTOK - ELECTRIFICATION		410,000	410,000
BETHEL - CIVIC CENTER PLANNING		100,000	100,000
ANIAK - DAY CARE CENTER		250,000	250,000
ANIAK - CITY REPLATING		40,000	40,000
UPPER KALSKAG - CITY OFFICE BUILDING		210,000	210,000
ED 18 GALENA - MCGRATH - HOOPER BAY			
ALLAKAKET - PORTABLE SAWMILL		15,000	15,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SHAGELUK - BARGE ACQUISITION		40,000	40,000	
5 SHAGELUK - FREEZER		120,000	120,000	
6 RUBY - MUNICIPAL BUILDING CONSTRUCTION		187,500	187,500	
7 PILOT STATION - FUEL DELIVERY TRUCK		40,000	40,000	
8 MOUNTAIN VILLAGE - HEAVY EQUIPMENT		200,000	200,000	
9 KALTAG - HOUSING CONSTRUCTION SUPPLEMENT		320,000	320,000	
10 KOYUKUK - PORTABLE SAWMILL		15,000	15,000	
11 KOYUKUK - ELECTRIFICATION SUPPLEMENTAL		50,000	50,000	
12 HUSLIA - LANDFILL DEVELOPMENT		22,000	22,000	
13 HUSLIA - DOZER & ACCESSORIES		50,000	50,000	
14 HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000	
15 HUGHES - ELECTRIFICATION		100,000	100,000	
16 HUSLIA - FREEZER		100,000	100,000	
17 GRAYLING - HEADSTART BUILDING		100,000	100,000	
18 GRAYLING - PORTABLE SAWMILL		20,000	20,000	
19 ALLAKAKET - COMMUNITY HALL CONSTRUCTION		125,000	125,000	
20 RUBY - FREEZER/FOOD PROCESSING PLANT		160,000	160,000	
21 RUSSIAN MISSION-GENERATOR REPAIR		30,000	30,000	
22 ANVIK - ALTERNATIVE ENERGY PROJECT		50,000	50,000	
23 HUGHES - HEAVY EQUIPMENT		60,000	60,000	
24 HOOPER BAY - CITY COMPLEX UPGRADE		180,000	180,000	
25 CHUATHBALUK - COMMUNITY CENTER BUILDING		130,000	130,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KALTAG - HEAVY EQUIPMENT		150,000	150,000	
5 GALENA - SEWER TRUCK		40,000	40,000	
6 GALENA - NEW CITY HALL		600,000	600,000	
7 GRAYLING - HOUSING SUPPLEMENTAL		280,000	280,000	
8 ANVIK - HEAVY EQUIPMENT		216,500	216,500	
9 CHUATHBALUK - SAWMILL		315,000	315,000	
10 SHAGELUK - COMMUNITY HALL		80,000	80,000	
11 HOLY CROSS - HEAVY EQUIPMENT		200,000	200,000	
12 PILOT STATION - CITY HALL CONSTRUCTION		150,000	150,000	
13 ST. MARYS - HEAVY EQUIPMENT		200,000	200,000	
14 ED 19 NENANA - FT YUKON - TOK				
15 TANANA - HEAVY EQUIPMENT		180,000	180,000	
16 NENANA - CRAWLER TRACTOR/RIPPER		162,000	162,000	
17 DELTA JUNCTION - TOURIST CENTER UPGRADE		10,000	10,000	
18 ED 20 FAIRBANKS				
19 NORTH POLE - MUNICIPAL PROJECTS		700,000	700,000	
20 FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY		1,000,000	1,000,000	
21 ED 21 BARROW - KOTZEBUE				
22 NOORVIK - SAWMILL		25,000	25,000	
23 KIANA - DUMP FENCING		30,000	30,000	
24 AMBLER - DUMP FENCING		30,000	30,000	
25 NOORVIK - DUMP FENCING		30,000	30,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	AMBLER - WINDMILL PROJECT		40,000	40,000	
5	KOTZEBUE - DAY CARE CENTER		647,000	647,000	
6	PT. HOPE - DAY CARE CENTER		300,000	300,000	
7	SHUNGNAG - HEAVY EQUIPMENT		250,000	250,000	
8	NOORVIK - HEAVY EQUIPMENT		180,000	180,000	
9	AMBLER - HEAVY EQUIPMENT		180,000	180,000	
10	KOBUK-HEAVY EQUIPMENT		180,000	180,000	
11	KIANA - DISPOSAL TRUCK		80,000	80,000	
12	KOTZEBUE FRONT END LOADER/MAINTENANCE EQUIPMENT		117,000	117,000	
13	KAKTOVIK - TEEN/COMMUNITY RECREATION BUILDING		135,000	135,000	
14	ED 22 NOME - SEWARD PENINSULA				
15	SHISHMAREF - COMBINED FACILITY		150,000	150,000	
16	ST. MICHAEL - TRACK VEHICLE		50,000	50,000	
17	ST. MICHAEL - COMBINED FACILITY		200,000	200,000	
18	GOLOVIN - COMMUNITY BUILDING		100,000	100,000	
19	DEERING - COMBINED FACILITY		200,000	200,000	
20	BREVIK MISSION - ELECTRIFICATION		60,000	60,000	
21	KOTLIK - SAWMILL		25,000	25,000	
22	GAMBELL - IVORY COOPERATIVE		100,000	100,000	
23	SAVOONGA - IVORY COOPERATIVE		100,000	100,000	
24	ELIM - SAWMILL		25,000	25,000	
25	NOME - CAPE NOME QUARRY/ROCK LOADING FACILITY		750,000	750,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NOME - COMMUNITY BUILDING		50,000	50,000	
5	BUCKLAND - HEAVY EQUIPMENT		152,600	152,600	
6	DEERING - EQUIPMENT		115,000	115,000	
7	SHISHMAREF - HEAVY EQUIPMENT GARAGE		170,000	170,000	
8	SHISHMAREF - HEAVY EQUIPMENT		175,000	175,000	
9	STEBBINS - LANDFILL		300,000	300,000	
10	STEBBINS - CAT GRADER		115,000	115,000	
11	ST. MICHAEL - HEAVY EQUIPMENT		164,000	164,000	
12	WHITE MOUNTAIN - EQUIPMENT		200,000	200,000	
13	NOME - COMMUNITY SHOP & WAREHOUSE		259,500	259,500	
14	ELIM - CITY SERVICES IMPROVEMENTS		50,000	50,000	
15	SHAKTOOLIK - CITY SERVICES IMPROVEMENTS		50,000	50,000	
16	SHAKTOOLIK - DUMP TRUCK		50,000	50,000	
17	ELIM - WASTE HEAT EXCHANGER		200,000	200,000	
18	NOME - COMMUNITY CENTER BLEACHERS		20,000	20,000	
19	DIOMEDE - HEAVY EQUIPMENT		131,900	131,900	
20	SAVOONGA - HEAVY EQUIPMENT		131,900	131,900	
21	KOYUK - WASHETERIA TOILETS		3,100	3,100	
22	KOYUK - HEAVY EQUIPMENT		70,000	70,000	
23	NOME - WASTE HEAT RECOVERY		275,000	275,000	
24	NOME - COMMUNITY OFFICE BUILDING SUPPLEMENTAL		119,000	119,000	
25	GOLOVIN - HEAVY EQUIPMENT		87,000	87,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
KOTLIK - LANDFILL IMPROVEMENTS		62,600	62,600
NORTH SLOPE BOROUGH			
BARROW - REFUSE RECLAMATION		500,000	500,000
FAIRBANKS NORTH STAR BOROUGH			
FAIRBANKS - INFANT/TODDLER CENTER		150,000	150,000
FAIRBANKS - HEAD START FACILITY RENOVATIONS		50,000	50,000
INDUSTRIAL SITE AIR FLOW STUDY PHASE I		250,000	250,000
ENERGY MANAGEMENT PROGRAM PHASE II		439,500	439,500
MATANUSKA - SUSITNA BOROUGH			
TALKEETNA TOWNSITE UPGRADE		10,000	10,000
WILLOW - COMMUNITY CENTER		300,000	300,000
TRANSPORTATION			
ED 1 KETCHIKAN			
SAXMAN - PORT & TERMINAL		129,500	129,500
ED 4 JUNEAU			
JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING		50,000	50,000
HAINES - STREET PAVING		1,000,000	1,000,000
SKAGWAY - STREET PAVING		1,000,000	1,000,000
JUNEAU - GOLD CREEK PHASE III		1,000,000	1,000,000
JUNEAU - SIDEWALK REPAIR		250,000	250,000
JUNEAU - ROAD PAVING		680,000	680,000
ED 5 CORDOVA - VALDEZ - SEWARD			
CORDOVA-BERING RIVER COAL & TRANSPORTATION STUDY		500,000	500,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	SEWARD - MICROWAVE LANDING SYSTEM	750,000	750,000
5	ED 6 PALMER - WASILLA - MATANUSKA		
6	PALMER - SOUTH PALMER ACCESS ROAD	200,000	200,000
7	WASILLA - ROAD & STREET REPAIR & UPGRADE	300,000	300,000
8	ED 7-12 ANCHORAGE		
9	THOMPSON SUBDIVISION ROAD IMPROVEMENTS	1,152,000	1,152,000
10	AIRCRAFT CRASH RESCUE VEHICLE	350,000	350,000
11	DOWNTOWN STREETS AND PROJECTS	2,900,000	2,900,000
12	HOLLOWBROOK/KWIK LOG ROADS	750,000	750,000
13	EAST 6TH AVENUE UPGRADE	450,000	450,000
14	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS	130,000	130,000
15	MULDOON/DEBARR AREA PLANNING	30,000	30,000
16	DISTRICT 8 ROAD COUNCIL	312,800	312,800
17	STRIP PAVING PROJECTS	300,000	300,000
18	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY	30,000	30,000
19	CHUGIAK-EAGLE RIVER ROAD SERVICE BOARDS	1,500,000	1,500,000
20	CHUGIAK ROAD SERVICE BOARD COLLECTOR ROADS	500,000	500,000
21	MOUNTAIN VIEW DRIVE	1,200,000	1,200,000
22	TURPIN ROAD & EAST ANCHORAGE LIGHTING	260,000	260,000
23	PETERS CREEK FLOODING EMERGENCY FUNDING	20,000	20,000
24	DISTRICT G ROAD IMPROVEMENTS	1,672,500	1,672,500
25	TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT	500,000	500,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	AREAWIDE TRAFFIC SIGNAL REPAIR		200,000	200,000	
5	PAVE LUNAR DRIVE SOUTH FROM LASER COURT		120,000	120,000	
6	PAVE BURLWOOD TERRACE SUBDIVISION		200,000 250,000	200,000 250,000	
7	LAKE OTIS & ABBOTT ROAD SIGNALS		125,000	125,000	
8	LAKE OTIS & DOWLING ROAD SIGNALS		125,000	125,000	
9	O'MALLEY & BIRCH ROAD SIGNALS		125,000	125,000	
10	CROSS & BRANDON ROADS COMPLETION		100,000	100,000	
11	POTTER VALLEY ACCESS ROAD		2,500,000	2,500,000	
12	UPPER O'MALLEY LIMITED ROAD SERVICE AREA		200,000 300,000	200,000 300,000	
13	TALUS WEST LIMITED ROAD SERVICE AREA		50,000	50,000	
14	GLEN ALPS LIMITED ROAD SERVICE AREA		50,000	50,000	
15	SKY RANCH ESTATES HOME OWNERS' ASSOCIATION		50,000	50,000	
16	ANCHORAGE ROADS AND PROJECTS		5,737,900	5,737,900	
17	TRAFFIC SIGNAL REPAIR		100,000	100,000	
18	9TH AVENUE L STREET EAST TO INGRA		150,000	150,000	
19	15TH AVENUE - MERRILL DRIVE TO "I" STREET		160,000	160,000	
20	ED 13 KENAI - SOLDOTNA - HOMER				
21	HOMER - STREET PROJECTS		760,000	760,000	
22	KENAI - STREETS		2,690,000	2,690,000	
23	SOLDOTNA - STREETS		1,000,000	1,000,000	
24	ED 15 ALEUTIAN ISLANDS - KODIAK				
25	KING COVE - ROAD EXTENSION		400,000	400,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ED 16 DILLINGHAM - BRISTOL BAY				
5	DILLINGHAM - MAIN STREET SURFACING		750,000	750,000	
6	ALEKNAGIK - DREDGING EQUIPMENT		100,000	100,000	
7	DILLINGHAM - ROAD IMPROVEMENTS		600,000	600,000	
8	GOODNEWS BAY - EROSION CONTROL		55,000	55,000	
9	ED 17 BETHEL - LOWER KUSKOKWIM				
10	BETHEL - ROAD RESURFACING		500,000	500,000	
11	ANIYAK - MORGANS ROAD IMPROVEMENTS		140,000	140,000	
12	ANIYAK - EMERGENCY DIKE EXTENSION		200,000	200,000	
13	AKIAK - GRAVEL ROADS		499,600	499,600	
14	CHEFORNAK - BOARDWALK TO WASTE DISPOSAL SITE		100,000	100,000	
15	CHEFORNAK - RIVERFRONT IMPROVEMENTS		400,000	400,000	
16	BETHEL - AIRPORT FIRETRUCK		225,000	225,000	
17	ED 18 GALENA - MCGRATH - HOOPER BAY				
18	ALLAKAKET - LOCAL ROAD EXTENSION		84,000	84,000	
19	RUBY - DOCK FACILITY		200,000	200,000	
20	SAINT MARYS - EQUIPMENT STORAGE BUILDING		70,000	70,000	
21	PILOT STATION - MAINTENANCE STORAGE BUILDINGS		80,000	80,000	
22	HOOPER BAY - MAINTENANCE SHOP		50,000	50,000	
23	HOLY CROSS - STREETLIGHTS		10,000	10,000	
24	ANVIK - STREETLIGHTS		5,000	5,000	
25	GRAYLING - MAINTENANCE GARAGE		40,000	40,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GALENA - STREETLIGHTS		12,000	12,000	
CHUATHBALUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
MULATO - EQUIPMENT STORAGE BUILDING		40,000	40,000	
SHAGELUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
MOUNTAIN VILLAGE - EQUIPMENT STORAGE BUILDING		40,000	40,000	
ALAKANUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
SCAMMON BAY - EQUIPMENT STORAGE BUILDING		40,000	40,000	
MCGRATH - LISKIES CROSSING DREDGING		100,000	100,000	
MUSLIA - HEAVY EQUIPMENT STORAGE BUILDING		40,000	40,000	
GRAYLING - BRIDGE REPAIR AND CULVERT		150,000	150,000	
ANVIL - BARGE LANDING FACILITY UPGRADE		25,000	25,000	
RUDY - DUST CONTROL		20,000	20,000	
CHUATHBALUK - EQUIPMENT STORAGE BUILDINGS		180,000	180,000	
ALAKANUK - EROSION CONTROL		400,000	400,000	
ED 19 NENANA - FORT YUKON - TOK				
NENANA - LOCAL ROAD & STREET IMPROVEMENTS		62,000	62,000	
DELTA - ROAD MAINTENANCE EQUIPMENT		142,000	142,000	
DELTA - LOCAL ROAD & STREET IMPROVEMENTS		50,000	50,000	
ED 20 FAIRBANKS				
FAIRBANKS - BARNETTE PARKING IMPROVEMENTS		90,000	90,000	
FAIRBANKS - AREA PAVING		900,000	900,000	
ED 21 BARROW - KOTZEBUE				
KIANA - WARM EQUIPMENT STORAGE		200,000	200,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
KIVALINA - WARM EQUIPMENT STORAGE		200,000	200,000	
KOTZEBUE - VEHICLE MAINTENANCE BUILDING		250,000	250,000	
KODUK - WEATHER STATION		10,000	10,000	
KOTZEBUE - PUBLIC WORKS BUILDING		520,000	520,000	
SHUNGNAK - BARGE LANDING		70,000	70,000	
POINT HOPE - RECREATION ROAD		50,000	50,000	
ED 22 NOME - SEWARD PENINSULA				
KOTLIK - CITY STREETS & EQUIPMENT		250,000	250,000	
GAMBELL - SHELTER CABINS		25,000	25,000	
TELLER - WARMUP SHELTER		10,000	10,000	
TELLER - AREA SHELTER CABINS		25,000	25,000	
DEERING - EROSION CONTROL		400,000	400,000	
SELAWIK - BOARDWALKS AND PUBLIC LANDINGS		200,000	200,000	
TELLER - ROAD TO NEW HOUSING		210,000	210,000	
MALES-LOPP LAGOON ROAD		300,000	300,000	
BUCKLAND - WARM STORAGE BUILDING		200,000	200,000	
KOTLIK - EROSION CONTROL		300,000	300,000	
KOYUK - SHELTER CABINS (4)		25,000	25,000	
SHISHMAREF - SHELTER CABINS (4)		25,000	25,000	
NORTH SLOPE BOROUGH				
ATQASUK - CITY STREETS		100,000	100,000	
ATQASUK - EQUIPMENT STORAGE BUILDING		200,000	200,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WAINWRIGHT - HARBOR BRIDGE STUDY	55,000	55,000		
5	WAINWRIGHT - WARM EQUIPMENT STORAGE	200,000	200,000		
6	KAKTOVIK - WARM EQUIPMENT STORAGE	200,000	200,000		
7	ANAKTUVUK PASS - WARM EQUIPMENT STORAGE	200,000	200,000		
8	ANAKTUVUK PASS - WEATHER STATION	10,000	10,000		
9	HUIQSUT - WEATHER STATION	10,000	10,000		
10	POINT HOPE - WEATHER STATION	10,000	10,000		
11	ATQASUK - WEATHER STATION	10,000	10,000		
12	WAINWRIGHT - WEATHER STATION	10,000	10,000		
13	WAINWRIGHT - AIR TO GROUND RADIOS	3,000	3,000		
14	ATQASUK - AIR TO GROUND RADIOS	3,000	3,000		
15	ANAKTUVUK PASS - AIR TO GROUND RADIOS	3,000	3,000		
16	HUIQSUT - AIR TO GROUND RADIOS	3,000	3,000		
17	POINT HOPE - AIR TO GROUND RADIOS	3,000	3,000		
18	WAINWRIGHT & POINT LAY - EROSION CONTROL	80,000	80,000		
19	HUIQSUT - ICE ROAD	52,500	52,500		
20	FAIRBANKS NORTH STAR BOROUGH				
21	FAIRBANKS TRANSIT USER SHELTERS	140,000	140,000		
22	FAIRBANKS INTERNATIONAL AIRPORT MARKETING	150,000	150,000		
23	SERVICE AREA ROADS	1,000,000	1,000,000		
24	CAPITAL IMPROVEMENT DESIGN FUNDS	250,000	250,000		
25	KENAI PENINSULA BOROUGH				
26	BOROUGH ROADS & TRAILS ACCOUNT	1,000,000	1,000,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	BOROUGH ROADS	1,000,000	1,000,000		
5	KODIAK ISLAND BOROUGH				
6	LILLY DRIVE CONSTRUCTION, PHASE I	740,000	740,000		
7	EIDER STREET CONSTRUCTION	350,000	350,000		
8	MATANUSKA - SUSITNA BOROUGH				
9	MURPHY ROAD COMPLETION	100,000	100,000		
10	SUTTON REGIONAL ROADS	200,000	200,000		
11	TALKEETNA INTERURBAN IMPROVEMENTS	100,000	100,000		
12	HOUSTON REGIONAL ROADS	200,000	200,000		
13	LITTLE SUSITNA BRIDGE	100,000	100,000		
14	MCKEENIE ROAD	200,000	200,000		
15	SOAPSTONE ROAD	100,000	100,000		
16	LOIS ROAD	150,000	150,000		
17	BIG LAKE AREA ROADS	100,000	100,000		
18	WILLOW ROAD IMPROVEMENT	100,000	100,000		
19	HATCHER PASS ROAD RECONSTRUCTION & MAINTENANCE	100,000	100,000		
20	PETERSVILLE ROAD UPGRADE	50,000	50,000		
21	WILLOW CREEK-BIG SUSITNA ACCESS	600,000	600,000		
22	MUD LAKE ROAD	600,000	600,000		
23	MATANUSKA - SUSITNA ROADS	585,000	585,000		
24	GENERAL GOVERNMENT				
25	ED 7-12 ANCHORAGE				
26	MUNICIPAL DEBT SERVICE	8,000,000	8,000,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CHUGIAK SENIOR CENTER		177,000	177,000	
ED 14 KODIAK				
KODIAK SENIOR CENTER LAND ACQUISITION		150,000	150,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
MCGRATH SENIOR CENTER		34,000	34,000	
*****		*****		
***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
*****		*****		
EDUCATION				
ED 19 NENANA - FT YUKON - TOK				
BEAVER - LIBRARY BOOKS		2,000	2,000	
MANLEY HOT SPRINGS - LIBRARY CLINIC		50,000	50,000	
HEALTH				
ED 5 CORDOVA - VALDEZ - SEWARD				
GLENNALLEN - AMBULANCE/EXTRICATION EQUIPMENT		15,000	15,000	
GLENNALLEN - AMBULANCE/RADIO		4,000	4,000	
ED 16 DILLINGHAM - BRISTOL BAY				
KOLICANEK - EMS EQUIPMENT/TRAINING		20,000	20,000	
KING SALMON EMS EQUIPMENT		35,000	35,000	
NATURAL RESOURCE MANAGEMENT				
ED 19 NENANA - FT YUKON - TOK				
WATER - BIRCH CREEK		80,000	80,000	

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1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SMALL SCALE AGRICULTURE PROGRAM - MINTO		50,000	50,000	
PUBLIC PROTECTION				
ED 5 CORDOVA - VALDEZ - SEWARD				
COPPER CENTER - FIRE DEPARTMENT EQUIPMENT		20,000	20,000	
GLENNALLEN - FIRE SUPPRESSION EQUIPMENT		40,000	40,000	
ED 16 DILLINGHAM - BRISTOL BAY				
EGEGIK - FIRE FIGHTING EQUIPMENT		100,000	100,000	
ED 19 NENANA - FT YUKON - TOK				
MINTO - FIRE STATION AND EQUIPMENT		225,000	225,000	
DOT LAKE - FIRE EQUIPMENT		30,000	30,000	
CANTWELL - FIRE STATION AND EQUIPMENT		160,000	160,000	
DEVELOPMENT				
ED 5 CORDOVA - VALDEZ - SEWARD				
GLENNALLEN - BULK FUEL STORAGE		45,000	45,000	
ED 6 PALMER - WASILLA - MATANUSKA				
COPPER VALLEY - DAY CARE CENTER		100,000	100,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
MARSHALL - DUMP TRUCK		40,000	40,000	
MARSHALL - CITY BUILDING ACQUISITION/RENOVATION		50,000	50,000	
ED 19 NENANA - FT YUKON - TOK				
MINTO - VOCATIONAL ARTS AND CRAFTS		206,000	206,000	
TANACROSS - TRUCK WITH TOW BAR		18,000	18,000	

Chapter 101

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SCS HB 148(FIN)

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	STEVENS VILLAGE - GARBAGE & WATER TRUCK	40,000	40,000	
5	STEVENS VILLAGE - ELECTRIFICATION	73,000	73,000	
6	RAMPART - ELECTRIFICATION	73,000	73,000	
7	NORTHWAY - LANDFILL SUPPLEMENT	6,000	6,000	
8	DOT LAKE - LANDFILL DEVELOPMENT	22,000	22,000	
9	ALATNA - HEAVY EQUIPMENT	100,000	100,000	
10	ED 21 BARROW - KOTZEBUE			
11	ATQASUK - TEEN/COMMUNITY RECREATION BUILDING	37,500	37,500	
12	TRANSPORTATION			
13	ED 16 DILLINGHAM - BRISTOL BAY			
14	KOLIGANEK - EQUIPMENT SHED	150,000	150,000	
15	LEVELOCK - ROAD AND LANDFILL	1,697,400	1,697,400	
16	TWIN HILLS - ROAD PROJECT	200,000	200,000	
17	ILIAMNA - BREAKWATER PROJECT	200,000	200,000	
18	KIPNUK - DRY DOCK STUDY	35,000	35,000	
19	ED 18 GALENA - MCGRATH - HOOPER BAY			
20	MARSHALL - ROAD CONSTRUCTION FUNDS	150,000	150,000	
21	MARSHALL - HEAVY EQUIPMENT	50,000	50,000	
22	MEDFRA - AIR TO GROUND RADIO	2,000	2,000	
23	MEDFRA - AIRPORT UPGRADE	10,000	10,000	
24	TELIDA - AIRPORT UPGRADE	15,000	15,000	
25	TELIDA - EQUIPMENT SHOP AND EQUIPMENT	35,000	35,000	

Chapter 101

PAGE 108

SCS HB 148(FIN)

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 21 BARROW - KOTZEBUE			
5	NOATAK - WARM EQUIPMENT STORAGE	200,000	200,000	
6	*****			
7	***** UNIVERSITY OF ALASKA *****			
8	*****			
9	UNIVERSITY OF ALASKA			
10	KETCHIKAN COMMUNITY COLLEGE			
11	BUILDING REPAIRS	250,000	250,000	
12	STUDENT HOUSING STUDY	50,000	50,000	
13	UNIVERSITY OF ALASKA/STATEWIDE			
14	EQUIPMENT	1,594,000	1,594,000	
15	UNIVERSITY OF ALASKA/JUNEAU			
16	REMODELING	1,000,000	1,000,000	
17	LIBRARY/FINE ARTS - PLANNING/ENGINEERING/DESIGN	1,200,000	1,200,000	
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
19	EQUIPMENT	37,000	37,000	
20	ANCHORAGE COMMUNITY COLLEGE			
21	UPGRADE CHEMISTRY LAB	100,000	100,000	
22	EQUIPMENT	200,000	200,000	
23	UAA/ACC EQUIPMENT & BOOKS	427,000	427,000	
24	UNIVERSITY OF ALASKA/ANCHORAGE			
25	ENGINEERING EQUIPMENT	100,000	100,000	

Chapter 101

PAGE 109

SCS HB 148(FIN)

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	JUSTICE CENTER	25,000	25,000		
5	INSTRUCTIONAL EQUIPMENT	300,000	300,000		
6	KENAI PENINSULA COMMUNITY COLLEGE				
7	EQUIPMENT & BOOKS	140,000	140,000		
8	KODIAK COMMUNITY COLLEGE				
9	KODIAK CROSS CULTURAL FORUM	5,000	5,000		
10	UNIVERSITY OF ALASKA/FAIRBANKS				
11	MUSEUM RECONSTRUCTION	60,000	60,000		
12	WOOD CENTER RENOVATION	894,000	894,000		
13	MINERALS COMPLEX FACILITY	1,963,000	1,963,000		
14	CAMPUS LIGHTING	494,000	494,000		
15	ALASKA COLLECTION	50,000	50,000		
16	AGRICULTURAL ANALYTICAL LAB	51,000	51,000		
17	OVERHEAD LIGHTING UAF CONCERT HALL	30,000	30,000		
18	NATIVE ARTS FESTIVAL	18,500	18,500		
19	DUCKERING BUILDING ADDITION/ENGINEERING & DESIGN	275,000	275,000		
20	RESEARCH EQUIPMENT UAF	275,000	275,000		
21	INSTRUCTIONAL EQUIPMENT	490,000	490,000		
22	WATER INTER-TIE/COOLING FACILITY	400,000	400,000		
23	MUSEUM AQUISITIONS	75,000	75,000		
24	MUSEUM EQUIPMENT	25,000	25,000		
25	RASMUSON LIBRARY AQUISITIONS	55,000	55,000		

Chapter 101

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SCS HB 148(FIN)

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MIRL COAL LAB	100,000	100,000		
5	ENGINEERING/MINERAL INDUSTRY EQUIPMENT	400,000	400,000		
6	FAIRBANKS MINERAL CONFERENCE	20,000	20,000		
7	LIBRARY AQUISITION/EQUIPMENT	735,000	735,000		
8	CONCERT HALL PIPE ORGAN COMPLETION	85,000	85,000		
9	KUAC EQUIPMENT	35,000	35,000		
10	NORTHWEST COMMUNITY COLLEGE				
11	EQUIPMENT	43,000	43,000		
12	UNIVERSITY OF ALASKA				
13	UPGRADE OF UACN COMPUTING RESOURCES	1,092,700	1,092,700		
14	UNIVERSITY OF ALASKA				
15	UAF CHANCELLOR - SPECIAL PROJECTS	200,000	200,000		

Chapter 101

PAGE 111

SCS HB 148(FIN)

1 * SEC. 81 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	266,000
4	GENERAL FUND MATCH	10,700
5	GENERAL FUND	18,619,500
6	*** TOTAL FUNDING ***	18,896,200

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	655,100
10	GENERAL FUND	140,103,500
11	INTER-AGENCY RECEIPTS	34,844,400
12	FICA ADMINISTRATION FUND ACCOUNT	88,200
13	PROGRAM RECEIPTS	2,093,400
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,752,600
15	SURPLUS PROPERTY REVOLVING FUND	189,900
16	TEACHERS RETIREMENT SYSTEM FUND	1,339,000
17	*** TOTAL FUNDING ***	185,935,300

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,127,800
20	GENERAL FUND	14,502,100
21	INTER-AGENCY RECEIPTS	3,064,300
22	*** TOTAL FUNDING ***	18,694,200

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,458,800
25	GENERAL FUND MATCH	887,600
26	GENERAL FUND	23,858,700

Chapter 101

PAGE 112

SCS HB 148(FIN)

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1	PROGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900

5 DEPARTMENT OF EDUCATION

6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	508,313,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,405,600

16 DEPARTMENT OF HEALTH & SOCIAL SERVICES

17	FEDERAL RECEIPTS	71,226,700
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,361,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	304,904,700

24 DEPARTMENT OF LABOR

25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

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SCS HB 148(FIN)

1	GENERAL FUND	8,561,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,978,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	454,200
10	GENERAL FUND	43,266,100
11	PROGRAM RECEIPTS	4,912,500
12	VETERANS REVOLVING LOAN FUND	703,300
13	*** TOTAL FUNDING ***	49,336,100
14	DEPARTMENT OF MILITARY AFFAIRS	
15	FEDERAL RECEIPTS	3,235,100
16	GENERAL FUND MATCH	701,400
17	GENERAL FUND	5,759,800
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	9,726,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	1,296,000
22	GENERAL FUND MATCH	647,300
23	GENERAL FUND	39,207,700
24	INTER-AGENCY RECEIPTS	460,900
25	AGRICULTURAL LOAN FUND	575,600
26	PROGRAM RECEIPTS	13,312,600
27	*** TOTAL FUNDING ***	55,500,100

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SCS HB 148(FIN)

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1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	10,628,200
3	GENERAL FUND	45,099,700
4	INTER-AGENCY RECEIPTS	3,412,100
5	FISH AND GAME FUND	6,249,100
6	PROGRAM RECEIPTS	827,700
7	*** TOTAL FUNDING ***	66,216,800
8	DEPARTMENT OF PUBLIC SAFETY	
9	FEDERAL RECEIPTS	1,374,200
10	GENERAL FUND MATCH	36,800
11	GENERAL FUND	73,540,100
12	INTER-AGENCY RECEIPTS	7,700
13	PROGRAM RECEIPTS	581,200
14	*** TOTAL FUNDING ***	75,540,000
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
16	FEDERAL RECEIPTS	300,000
17	GENERAL FUND	174,780,500
18	INTER-AGENCY RECEIPTS	58,188,800
19	HIGHWAY WORKING CAPITAL FUND	23,283,000
20	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
21	PROGRAM RECEIPTS	1,586,500
22	*** TOTAL FUNDING ***	279,762,700
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	FEDERAL RECEIPTS	2,282,700
25	GENERAL FUND MATCH	957,500
26	GENERAL FUND	9,823,000

Chapter 101

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SCS HB 148(FIN)

1	INTER-AGENCY RECEIPTS	2,296,100
2	*** TOTAL FUNDING ***	15,359,300
3	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
4	FEDERAL RECEIPTS	19,142,300
5	GENERAL FUND MATCH	451,500
6	GENERAL FUND	22,003,900
7	INTER-AGENCY RECEIPTS	2,856,800
8	PROGRAM RECEIPTS	52,700
9	*** TOTAL FUNDING ***	44,507,200
10	LEGISLATURE	
11	GENERAL FUND	31,315,300
12	*** TOTAL FUNDING ***	31,315,300
13	ALASKA COURT SYSTEM	
14	GENERAL FUND	34,522,600
15	*** TOTAL FUNDING ***	34,522,600
16	UNIVERSITY OF ALASKA	
17	FEDERAL RECEIPTS	36,062,200
18	GENERAL FUND MATCH	2,518,300
19	GENERAL FUND	144,308,100
20	INTER-AGENCY RECEIPTS	5,441,800
21	PROGRAM RECEIPTS	17,376,400
22	STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500
23	INDIRECT COST RECOVERY	6,524,700
24	RESTRICTED RECEIPTS, U OF A	12,737,600
25	*** TOTAL FUNDING ***	235,193,600

Chapter 101

PAGE 116

SCS HB 148(FIN)

-59-

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	CAPITAL PROJECTS	
5	GENERAL FUND MATCH	1,030,000
6	GENERAL FUND	215,070,000
7	*** TOTAL FUNDING ***	216,100,000
8		
9	* SEC. 82 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Handwritten notes:
 198,582,000
 198,582,000

Chapter 101

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SCS HB 148(FIN)



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 16, 1982

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

RE: SCS HB 148 (Fin)
Chapter 101, SLA 1982

Dear Mr. Speaker:

I have today signed the Fiscal Year 1983 Operating and Capital Budgets (SCS HB 148 Fin) (with vetoes and reductions) into law. Fashioning a budget this session was an extremely difficult task given the rather significant decrease in revenues that confronted us all. Although I appreciated the efforts of the House to decrease the budget in line with the revised revenue estimates, I am nonetheless pleased that the Senate version of the Operating Budget is the one that finally passed the Legislature. I believe the Senate operating budget represents a responsible compromise between reduced revenues and ongoing needs for State services.

Through the mutual efforts of the Senate and my office, we were able to strategically impose cuts of more than \$100 million to my original operating budget request, while at the same time not imposing havoc on programs delivering needed services to Alaskans. The net result of this cooperative effort is that I did not have to take my red pen to any portions of the operating budget.

There were, however, veto/reductions in the Capital Budget totaling \$16.5 million. My vetoes were generally based on one or more of the following factors; (1) duplication, (2) designated grants to named non-profit entities, (3) insufficient and/or non-persuasive backup, and (4) lack of an adequate public purpose.

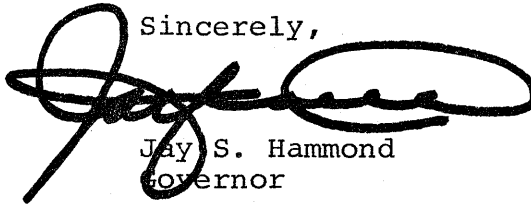
The Honorable Joe Hayes

June 16, 1982

Page Two

In any case, my total reductions were a rather small fraction of the entire budget, since there seems to be more concentration on basic governmental functions (e.g. roads, schools) this year, as opposed to past budgets.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", written over the typed name and title.

Jay S. Hammond
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 16, 1982

The Honorable Jalmar Kerttula
President
Alaska State Senate
Pouch V
Juneau, AK 99811

RE: SCS HB 148 (Fin)
Chapter 101, SLA 1982

Dear Mr. President:

I have today signed the Fiscal Year 1983 Operating and Capital Budgets (SCS HB 148 Fin) (with vetoes and reductions) into law. Fashioning a budget this session was an extremely difficult task and I deeply appreciate the assistance you, members of the Senate Finance Committee and other members of the Senate extended to me and my staff. Without your concern and cooperation, the Fiscal Year 1983 Operating Budget passed by the House could conceivably have passed the Legislature. The drastic reductions imposed by the House were often illogical, ill-founded and targeted at those segments of Alaska's population least able to help themselves.

However, through the mutual efforts of the Senate and my office, we were able to strategically impose cuts of more than \$100 million to my original operating budget request, while at the same time not imposing havoc on programs delivering needed services to Alaskans. The net result of this cooperative effort is that I did not have to take my red pen to any portions of the operating budget.

There were, however, veto/reductions in the Capital Budget totaling \$16.5 million. My vetoes were generally based on one or more of the following factors; (1) duplications, (2) designated grants to named non-profit entities, (3) insufficient and/or non-persuasive backup, and (4) lack of an adequate public purpose.

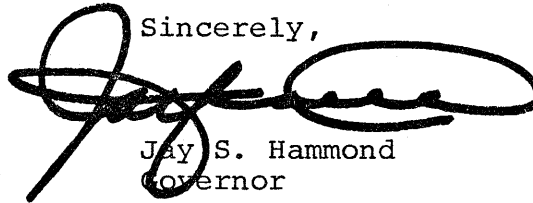
In any case, my total reductions were a rather small fraction of the entire budget, since there seems to be more concentration on basic governmental functions (e.g. roads, schools) this year, as opposed to past budgets.

The Honorable Jalmar Kerttula

June 16, 1982
Page Two

Again, I want to thank you for your assistance this year on the budget and other matters. As always, it has been a pleasure to work with you and other members of the Senate.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", with a large, stylized flourish at the end.

Jay S. Hammond
Governor

Commentary on Specific Items in SCSHB 148(Fin)

Page 2, lines 15-20:

An appropriation Act cannot be used to amend the substantive law on reallocation of appropriated money. However, the only entity which could be aggrieved by non-compliance with AS 37.07.080(e) is the legislature. This provision suffices as a message from it that it waives the right of the Legislative Budget and Audit Committee to review the university's reallocations.

Page 3, lines 10-14:

These items repeal and reenact the appropriations for the Seward grain terminal. If they become law, a valid appropriation is available to finance the construction of that capital project. However, one issue is left for resolution in Barnes v. Palmer, before all impediments to proceedings are resolved. The authority under AS 44.33.470(b)(10) to conduct test and pilot projects has been alleged to be insufficient to authorize the Alaska Agricultural Action Council to construct the project. This issue has been briefed and is awaiting decision by the superior court.

Page 3, line 25 - Page 4, line 6:

Section 16 of the bill amends a condition of the general fund appropriation of \$1.8 billion to the Alaska permanent fund. This amendment reduces the minimum contribution required by fiscal year 1982 to \$800 million. The requirement that the entire appropriation be deposited no later than June 30, 1983 is also deleted. We believe the deletion of this requirement recognizes the anticipated decline of surplus revenue in the state treasury. When originally enacted, the \$1.8 billion permanent fund contribution was clearly designated as a multi-year appropriation. Sec. 7, ch. 61, SLA 1981. Under the deletion, no time constraints apply other than the period during which the commissioner of revenue determines a surplus is available for deposit.

Page 4, line 24 - Page 5, line 3:

The forgiveness of loans from the general fund to the permanent fund dividend fund raises a public purpose doctrine issue. Alaska Const., art. IX, sec. 6. We believe no rights have vested in persons for the repayment of the permanent fund dividend loans. A debtor-creditor relationship does not exist between the permanent fund and the general fund.

Page 5, line 28 - Page 7, line 8:

These so-called "delete/add" appropriations are unnecessary. They amend operating appropriations for fiscal year 1982. A combination of supplemental appropriations to deficient prior year appropriations and lapsing unspent appropria-

tions for that year would be a more straightforward way of handling the situation.

Page 7, line 11:

The words "serviceability restoration" are curious. We can dream up any number of appropriate purposes for that item.

Page 8, line 25 - Page 9, line 15:

The delete/add method of adjusting a capital appropriation is proper because it remains in effect until the appropriation is expended, the project is completed, or it is lapsed by law or administrative action.

Page 12, lines 17-19:

This provision extends the appropriation for the Silver Anniversary Commission. It incorrectly identifies the appropriation for a celebration as a grant for Alaska 1984, a private nonprofit corporation. The appropriation was made to the division of tourism. In CSSB 746(Fin) am H, this appropriation is repealed. The order for signing these bills should be considered so that the conflicting provisions can be harmonized.

Page 13, lines 18-26:

These provisions extend the lapse date for the national communications program.

Page 16, line 28:

Sections 41-44 (oil and gas corporate income tax litigation) have conflicting lapse dates. The appropriations for certain oil and gas litigation are made for a specific fiscal year. However, sec. 75 provides that they are multi-year appropriations. This ambiguity will be resolved by a determination of legislative intent and administrative interpretation. It is probable that the intent was to identify fiscal year 1983 needs as being the primary purpose of the appropriation but to make certain that any money left over at the end of FY 83 would remain available for additional expenses of that litigation.

Page 24, lines 24-26:

This appropriation for the Alcoholic Beverage Control Board allocates \$50,000 for a private prosecutor for the board's "court action." The appropriation should have been made to the Department of Law. Prosecution of legal disputes is a discretionary power of the attorney general. This appropriation may only be expended by the ABC Board if authorized by the Department of Law.

Page 26, lines 13-17:

This provision appears to authorize the Department of Education to expend money for school transfers which have not

been budgeted for. The commissioner of education should carefully consider the consequences of knowingly spending in excess of valid appropriations. The present legislature cannot force the next one to appropriate in a certain manner.

Page 37, line 25 - Page 38, line 11:

These provisions are riders to the adult correctional services appropriations. They are general law which may not be enacted in an appropriations Act. Alaska Const., art. II, sec. 13. They should be considered statements of legislative intent which do not have legally binding effect.

Page 43, lines 8-9:

This condition probably violates the separation-of-powers doctrine. Under article IX, section 12, of the Alaska Constitution, the governor has the power to formulate his budget submission, including one for search and rescue services, in any manner he chooses.

Page 48, lines 26-27 - Page 49, lines 7-9:

This appropriation of federal money for the fish and game advisory commissions has a statement of intent which does not reflect the true purpose of the appropriation. The provision was drafted to be a supplemental appropriation. Actually, the intent was to appropriate specific federal receipts for a FY 83 program. The federal receipts are reimbursements for FY 82 general fund expenditures. The change in the statement apparently was not intended to alter the goals of the Department of Fish and Game. The item was enacted at the request of the administration. This appropriation may establish a poor precedent by allowing a de facto dedication of federal or other program receipts to finance the operations of a state agency.

Page 52, lines 24-25:

These allocations to the Dalton Highway for maintenance and facilities are apparently related to the repeal set out on page 9, lines 16-17 of HB 148. That item repeals an \$8.9 million fiscal year 1982 appropriation for the same purpose.

Page 58, lines 12-14:

This provision is not a valid condition for an appropriation. It is a rider included improperly in an appropriation Act. Alaska Const., art. II, sec. 13. The Department of Environmental Conservation must follow the dictates of existing general law when conducting sanitary inspections.

Page 59, line 19:

The appropriation to the Department of Community and Regional Affairs for a state training program may be invalid because that department appears to lack authority granted by

general law to implement a training program. Our research reveals that the Department of Labor has the power to operate the program under AS 23.15. Perhaps this problem could be resolved by means of a reimbursable services agreement under AS 44.62.-010 -- 44.62.060.

Page 60, lines 19-21:

The conditions imposed on the contractor receiving legal assistance financing are not germane to the concept of "appropriations" (accounting, etc.). They are substantive restrictions on the performance of certain services, and thus violate article II, section 13, of the Alaska Constitution (appropriations limited to appropriations).

Page 61, lines 20-21:

The general fund appropriations set out for senate and house legislative finance are cumulative with the amount set out on line 17 and should be ignored. It should be noted that the purported bifurcation of the legislative finance division raises legal questions. General law provides that legislative finance is a single division under the Budget and Audit Committee. AS 24.20.211. However, the state constitution provides that "[e]ach house [of the legislature] may choose its officers and employees." Alaska Const., art. II, sec. 12.

Capital Section

Page 72, lines 13-14:

This provision names the Southern Southeastern Aquaculture Association as the recipient of a grant. This grant is probably subject to AS 37.05.315. The designation of a grantee in a budget Act raises issues of invalid delegation, separation of powers, and improper use of riders.

The following items make grants to entities named in HB 148:

Page 81, lines 11 and 18 -	Big Brothers/Big Sisters, Jordan Creek
Page 83, line 4 -	FRA Group Home
Page 84, line 21 -	Mountain View Lions Club
Page 85, line 10 -	BSA Camp Gorsuch
Page 85, line 11 -	Alaska Zoo
Page 92, line 25 -	Chugach Benefit Association
Page 95, line 20 -	Fairbanks Development Authority

Page 99, line 25 -

Taku/Campbell Community Council
Projects

Page 100, line 15 -

Sky Ranch Estates Homemaker's
Association

The selection of agents to enforce the law is not a proper exercise of the legislature's power of appropriation. If the grant is made to a municipality, the designation of the grantee may be ignored by the municipality. However, the municipality must expend the grant for the purpose prescribed by the legislature.

If a grant designating a recipient other than a municipality or an unincorporated community is enacted, the administering department must follow the complete procedures for professional services contracts. This includes proper justification for any sole-source award of the grant. The Department of Administration should not accept as justification for sole-source procurement the fact that a grantee was named in an appropriation Act. We recommend that you seriously consider vetoing all of this sort of named designee grants. This advice is consistent with earlier budget reviews conducted by the Department of Law.



LAWS OF ALASKA

1982

Source

HCSSB 150(Rls) am H

Chapter No.

25

AN ACT

Appropriating for capital projects.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 8

Approved with item vetoes: May 3, 1982
Actual Effective Date: August 1, 1982

Chapter 25

AN ACT

Appropriating for capital projects.

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 4 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Watercraft Fuel Tax Account	\$3,800,000
-----------------------------	-------------

~~* Sec. 2. The sum of \$25,600,000 is appropriated from the general fund to the Alaska Power Authority for continuing studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.~~

* Sec. 3. The appropriations in sec. 4 of this Act are from the general fund.

(Section 4 of this Act follows beginning on page 2.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 4 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	4 CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER				4
5	5 FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY				5
6	6 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				6
7	7 PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL				7
8	8 PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF				8
9	9 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC				9
10	10 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR				10
11	11 INFORMATION PURPOSES ONLY.				11
12	*****	*****		*****	12
13	***** OFFICE OF THE GOVERNOR *****	***** OFFICE OF THE GOVERNOR *****			13
14	*****	*****		*****	14
15	GENERAL GOVERNMENT				15
16	EXECUTIVE OPERATIONS		1,370,000	1,370,000	16
17	OFFICE EQUIPMENT	70,000			17
18	BRC SPECIAL PROJECTS	700,000			18
19	ALASKA RAILROAD TRANSFER	500,000			19
20	MENTAL HEALTH STUDY	100,000			20
21	LEGISLATIVE AND ELECTIVE OPERATIONS				21
22	ON-LINE VOTER REGISTRATION SYSTEM		898,900	898,900	22

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****		*****	3
4	***** DEPARTMENT OF ADMINISTRATION *****	***** DEPARTMENT OF ADMINISTRATION *****			4
5	*****	*****		*****	5
6	GENERAL GOVERNMENT				6
7	SCIENCE & TECHNOLOGY				7
8	RESEARCH PROJECTS		500,000	500,000	8
9	ASSISTANCE FOR THE AGED				9
10	PIONEER HOME RECREATIONAL EQUIPMENT (ED 3)	7,000	7,000		10
11	KETCHIKAN PIONEERS HOME VAN (ED 1)	38,000	38,000		11
12	JUNEAU PIONEER HOME (ED 4)	5,000,000	5,000,000		12
13	PIONEER HOMES REPAIR & RENOVATION	1,500,000	1,500,000		13
14	NULATO SENIOR HOUSING (ED 13)	13,500	13,500		14
15	CHUGIAK SENIOR CITIZENS VAN (ED 8)	16,000	16,000		15
16	PIONEER'S HOME VEHICLE FAIRBANKS (ED 20)	35,000	35,000		16
17	TELECOMMUNICATIONS				17
18	APBC EQUIPMENT GRANTS	500,000	500,000		18
19	KYUK TRANSLATOR REPAIR (ED 16)	17,500	17,500		19
20	SHEEP MTN TV ANTENNA DISH (ED 6)	75,000	75,000		20
21	WRANGELL KSTK BUILDING RENOVATION (ED 2)	73,000	73,000		21
22	KTOO FM TV (ED 4)	65,000	65,000		22
23	KDBI PUBLIC BROADCASTING (ED 13)	20,000	20,000		23
24	KSKO RADIO STATION BUILDING (ED 18)	45,000	45,000		24
25	PETERSBURG RADIO STATION KFSK (ED 2)	140,000	140,000		25

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		1	
2		2	
3		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	KBRN - BUILDING AND TRANSMISSION EXPANSION (ED 2)	361,300	361,300
5	CENTRALIZED ADMINISTRATIVE SERVICES	8,116,100	8,116,100
6	FINANCIAL & RELATED SYSTEMS	3,700,000	
7	ADDITIONAL DISK STORAGE	2,875,000	
8	ADDITIONAL CPU MEMORY	392,400	
9	SUPPLEMENTAL BENEFITS SYSTEM	125,000	
10	MICROFILM SERVICES	100,000	
11	COMMUNICATIONS CONTROLLERS	264,200	
12	ANCHORAGE MAINFRAME SUPPORT	245,000	
13	HEALTH INSURANCE REPORT SYSTEM	75,000	
14	DEFERRED COMPENSATION PLAN	50,000	
15	ON-LINE PROCUREMENT DATA	247,900	
16	CENTRAL MAILROOM EQUIPMENT	41,600	
17	BUILDING & EQUIPMENT SERVICES		
18	BUILDING RENOVATION, REPLACEMENT & SURPLUS	7,000,000	7,000,000
19	PROPERTY		
20	*****	*****	*****
21	***** DEPARTMENT OF EDUCATION *****	***** DEPARTMENT OF EDUCATION *****	*****
22	*****	*****	*****
23	EDUCATION		
24	REVILLA HIGH SCHOOL (ED 1)	500,000	500,000
25	METLAKTLA SCHOOL COMPLETION (ED 1)	120,000	120,000

1 DEPARTMENT OF EDUCATION (CONT.)		1	
2		2	
3		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	HOONAH - ROOF REPAIR (ED 2)	70,000	70,000
5	HOONAH SCHOOL ENERGY CONSERVATION MEASURES (ED 2)	50,000	50,000
6	PETERSBURG - SCHOOL CONSTRUCTION (ED 2)	610,000	610,000
7	YAKUTAT - ELEMENTARY/REMODEL & REPAIR (ED 2)	400,000	400,000
8	SHELDON MUSEUM AND CULTURAL CENTER (ED 4)	120,000	120,000
9	PALMER LIBRARY (ED 6)	100,000	100,000
10	ALASKA MILITARY MUSEUM (ED 7-12)	100,000	100,000
11	GOOSE LAKE TASK FORCE (ED 7-12)	100,000	100,000
12	EAGLE RIVER LIBRARY (ED 7-12)	25,000	25,000
13	GRANDVIEW GARDENS LIBRARY PARKING LOT (ED 7-12)	20,000	20,000
14	ALASKA PIONEER WOMEN ORAL HISTORY	18,000	18,000
15	TYONEK FILM PROJECT (ED 13)	70,000	70,000
16	COLD BAY SCHOOL ADDITION (ED 15)	1,800,000	1,800,000
17	UNALASKA SCHOOL UPGRADE (ED 15)	318,000	318,000
18	ADAK TEACHER HOUSING (ED 15)	480,800	480,800
19	PRIBILOF ISLAND SCHOOL DISTRICT		
20	ST. GEORGE MULTI-PURPOSE FACILITY (ED 15)	200,000	200,000
21	LAKE AND PENINSULA DISTRICT CODE UPGRADE (ED 15)	750,000	750,000
22	AKIACHAK		
23	WATER SEWER LINE TO HIGH SCHOOL (ED 17)	300,000	300,000
24	ST. MARY'S ELEMENTARY SCHOOL UPGRADE (ED 10)	200,000	200,000
25	YUKON FLATS SCHOOL DISTRICT		
26	CENTRAL SCHOOL (ED 20)	700,000	700,000

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ELEMENTARY AND SECONDARY EDUCATION		9,084,700	9,084,700	4
5	YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY (ED 18)	1,000,000			5
6	SOUTHWEST REGION LIFE SAFETY CODE UPGRADE (ED 16)	1,000,000			6
7	ALASKA RAILBELT DISTRICT WIDE LIFE SAFETY (ED 19)	100,000			7
8	PORT ALSWORTH SCHOOL LIFE & HEALTH SAFETY (ED 16)	2,162,400			8
9	WATER SEWER SYSTEMS: (ED 22)	2,000,000			9
10	KOYUK, BREVIG MISSION, TELLER & GOLOVIN				10
11	LOWER YUKON PITKAS POINT SCHOOL REPLACEMENT (ED 18)	631,800			11
12	BETTLES FIELD SCHOOL REPLACEMENT (ED 19)	1,420,000			12
13	YUKON FLATS NORTHERN LIGHTS SCHOOL (ED 19)	185,000			13
14	LAKE & PENINSULA DISTRICT WIDE SCHOOL UPGRADE (ED 16)	500,000			14
15	CHATHAM DISTRICT WIDE MAJOR MAINTENANCE (ED 3)	85,500			15
16	STATE LIBRARY AND MUSEUM PROJECTS		600,000	600,000	16
17	FAIRBANKS FIRE TRAINING EQUIPMENT (ED 20)		132,000	132,000	17
18	*****	*****	*****	*****	18
19	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****	19
20	*****	*****	*****	*****	20
21	SOCIAL SERVICES				21
22	FAMILY SERVICES ADMINISTRATION				22
23	DESIGNATED GRANTS			75,000	23
24	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF				24
25	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316)				25
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE				4
5	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				5
6	BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA, BIG BROTHERS/BIG SISTERS		75,000		6
7	PROGRAM (ED 4)				7
8	HEALTH				8
9	PUBLIC HEALTH				9
10	PUBLIC HEALTH STATEWIDE MAINTENANCE	219,400		219,400	10
11	FAIRBANKS HOSPITAL (ED 20)	16,500,000		16,500,000	11
12	DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING (ED 2 & 3)	70,000		70,000	12
13	QUINWAGAK - EMERGENCY MEDICAL EQUIPMENT (ED 16)	17,000		17,000	13
14	PORT HEIDEN - RADIO (ED 16)	6,500		6,500	14
15	BILLINGHAM - EMS COMMUNICATIONS EQUIPMENT (ED 16)	12,000		12,000	15
16	KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT (ED 1)	32,500		32,500	16
17	JUNEAU - EMS EQUIPMENT/TRAINING (ED 4)	17,000		17,000	17
18	KOLICANEK - HEALTH CLINIC EQUIPMENT (ED 16)	8,500		8,500	18
19	PLATINUM - HEALTH CLINIC EQUIPMENT (ED 16)	8,500		8,500	19
20	MANOKOTAK - HEALTH CLINIC EQUIPMENT (ED 16)	2,500		2,500	20
21	DISTRICT 18, EMERGENCY MEDICAL TRAINING OUTREACH (ED 18)	39,000		39,000	21
22	FAIRBANKS EMERGENCY MEDICAL SERVICES (ED 20)	300,000		300,000	22
23	ANCHORAGE SENIOR CITIZEN MED-ALERT SIGNALS (ED 7-12)	144,000		144,000	23
24	ALCOHOL AND DRUG ABUSE ADMINISTRATION				24
25	CHEMICAL USE PREVENTION PROGRAM	150,000		150,000	25
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	COMPUTER MIS & OTHER		ITEMS	GENERAL FUND OTHER FUNDS
5	PUBLIC HEALTH ADMINISTRATION		1,042,900	3,042,900
6	DESIGNATED GRANTS			841,000
7	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF			
8	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316)			
9	WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE			
10	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
11	BRISTOL BAY HEALTH CORPORATION, BRISTOL BAY HEALTH CLINIC EQUIPMENT (ED 16)		40,000	
12	MORTON SOUND HEALTH CORPORATION, HOME TREATMENT FACILITY (ED 22)		600,000	
13	JORDAN CREEK BIRTH CENTER, SOUTHEAST ALASKA ALTERNATIVE MATERNITY CARE (ED 4)		51,000	
14	MORTON SOUND HEALTH CORPORATION, HOME AMBULANCE BUILDING (ED 22)		150,000	
15	MENTAL HEALTH ADMINISTRATION			
16	DESIGNATED GRANTS			1,700,000
17	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF			
18	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316)			
19	WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE			
20	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
21	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES, INC., MENTAL HEALTH FACILITY (ED		1,700,000	
22	7-12)			
23	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		3,208,900	3,208,900
24	API/HARBORVIEW REPAIR/RENOVATE (ED 5)	3,000,000		
25	MANAGEMENT INFORMATION SYSTEM	208,900		

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	ALEUTIAN/PRIPILOF ISLANDS MENTAL HEALTH SERVICES		ITEMS	GENERAL FUND OTHER FUNDS	3
5	(ED 15)		150,000	150,000	4
6	ADMINISTRATION AND SUPPORT		1,823,200	1,073,200	750,000
7	ELIGIBILITY INFORMATION SYSTEM	1,500,000			
8	VITAL RECORDS AUTOMATION	148,200			
9	AUTOMATED VOUCHERING SYSTEM	100,000			
10	HEALTH FACILITY INVENTORY PHASE II	75,000			
11	ADMINISTRATION OF JUSTICE				
12	OFFENDER CONFINEMENT REFORM & SUPERVISION		7,533,100	7,533,100	
13	JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900			
14	(ED 4)				
15	JUNEAU PRISON INDUSTRIES BUILDING (ED 4)	1,200,000			
16	JUNEAU CC - MAX UNIT IMPROVEMENTS (ED 4)	160,000			
17	PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200			
18	(ED 6)				
19	PALMER CORRECTIONAL CENTER ADDITION-KITCHEN (ED 6)	825,000			
20	ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000			
21	(ED 7-12)				
22	FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500			
23	(ED 20)				
24	STATEWIDE CC RENOVATION/REPAIR-ADULT	934,900			
25	MC LAUGHLIN REPAIRS AND RENOVATIONS (ED 7-12)	965,600			
26	STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000			

1.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****	*****	*****	3
4	***** DEPARTMENT OF LABOR *****	***** DEPARTMENT OF LABOR *****	*****	*****	4
5	*****	*****	*****	*****	5
6	SOCIAL SERVICES				6
7	EMPLOYMENT STABILIZATION	1,036,900	269,900	767,000	7
8	COMMUNICATION SYSTEM PURCHASE	195,300			8
9	RENOVATE RURAL OFFICES	74,600			9
10	IN BETHEL, DILLINGHAM, KOTZEBUE				10
11	DATA PROCESSING SITE PREPARATION	190,000			11
12	CPU REPLACEMENT-JUNEAU	527,100			12
13	COMPUTER MEMORY STORAGE ACQUISITION	34,900			13
14	OPERATING SYSTEM UPGRADE	15,000			14
15	*****	*****		*****	15
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****			16
17	*****	*****		*****	17
18	PUBLIC PROTECTION				18
19	WEIGHTS & MEASURES				19
20	LABORATORY EQUIPMENT	49,500	49,500		20
21	DEVELOPMENT				21
22	TOURISM DIVISION				22
23	CHUGIAK/EAGLE RIVER TOURIST GUIDE (ED 7-12)	3,000	3,000		23

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3					3
4	ECONOMIC ENTERPRISE				4
5	FISHERIES BY PRODUCT UTILIZATION	131,500	131,500		5
6	ALASKA MINING HISTORY FILM (ED 20)	150,000	150,000		6
7	AGRICULTURAL ACTION COUNCIL	4,907,000	4,907,000		7
8	DELTA I LOANS (ED 19)	402,000			8
9	DELTA I ROAD LINKAGE (ED 19)	630,000			9
10	DELTA II EXPANSION (ED 19)	3,800,000			10
11	PT. MACKENZIE FACILITIES (ED 6)	75,000			11
12	TEN-YEAR AGRICULTURE PLAN	150,000	150,000		12
13	ALASKA POWER AUTHORITY				13
14	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM (ED 2)	200,000	200,000		14
15	PEBRO-BAY HYDROELECTRIC STUDY (ED 14)	200,000	200,000		15
16	*****	*****		*****	16
17	***** DEPARTMENT OF MILITARY AFFAIRS *****	***** DEPARTMENT OF MILITARY AFFAIRS *****			17
18	*****	*****		*****	18
19	PUBLIC PROTECTION				19
20	LIFE AND PROPERTY PROTECTION	1,844,300	1,844,300		20
21	MULTI UNIT ARMORY - ANCHORAGE (ED 7-12)	250,000			21
22	CAMP CARROLL UPGRADE/ANCHORAGE (ED 7-12)	200,000			22
23	CIVIL AIR PATROL FACILITIES UPGRADE	79,300			23
24	UPGRADE STATE FACILITIES	1,315,000			24
25	ARMED SERVICES YMCA - ANCHORAGE (ED 7-12)	200,000	200,000		25

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1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIVIL AIR PATROL MAINTENANCE FACILITIES (ED 7 12)		250,000	250,000	4
5	*****	*****			5
6	***** DEPARTMENT OF NATURAL RESOURCES *****	*****	***** DEPARTMENT OF NATURAL RESOURCES *****		6
7	*****	*****			7
8	NATURAL RESOURCE MANAGEMENT				8
9	MANAGEMENT AND ADMINISTRATION		15,446,200	14,490,000 956,200	9
10	CADASTRAL LAND SURVEYING	4,000,000			10
11	OFFSHORE/MARINE BOUNDARY	500,000			11
12	ALARS	1,100,000			12
13	MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000			13
14	GEOLOGIC/GEOPHYSICAL INTERPRETATION	4,500,000			14
15	RESOURCE INVEN/EVAL/MAPPING	4,456,200			15
16	AGRICULTURE DEVELOPMENT				16
17	POTATO DISEASE CONTROL (ED 6)		300,000	300,000	17
18	PARKS AND WAYSIDES				18
19	WOLF LAKE IMPROVEMENTS (ED 6)		60,000	60,000	19
20	STATE FAIRS				20
21	MINLCHIK STATE FAIR (ED 13)		20,000	20,000	21
22	FAIRGROUNDS ROADS/ACCESS UPGRADE FAIRBANKS (ED 20)		504,000	504,000	22
23	TVFA UTILITIES EXPANSION (ED 20)		225,000	225,000	23
24	TVFA LARGEN BARN (ED 20)		55,000	55,000	24
25	SPORTING EVENTS				25
26	IDITAROD TRAIL IMPROVEMENTS		182,700	182,700	26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEVELOPMENT				4
5	ECONOMIC DEVELOPMENT				5
6	PLANT MATERIAL CENTER (ED 6)		600,000	600,000	6
7	AGRICULTURAL PROJECTS				7
8	AGRICULTURAL EXPERIMENT LABORATORY (ED 6)		500,000	500,000	8
9	*****	*****			9
10	***** DEPARTMENT OF FISH & GAME *****	*****	***** DEPARTMENT OF FISH & GAME *****		10
11	*****	*****			11
12	NATURAL RESOURCE MANAGEMENT				12
13	FISH AND GAME RESOURCE MANAGEMENT		3,000,000	3,000,000	13
14	STIKINE RIVER STUDIES (ED 2)	509,000			14
15	EAGLE PROJECT	50,000			15
16	FISH & GAME PROJECTS	2,441,000			16
17	FISHERIES ENHANCEMENT				17
18	LAKE FERTILIZATION & STOCKING		400,000	400,000	18
19	SHELLFISH POT REPLACEMENT (ED 15)		132,000	132,000	19
20	*****	*****			20
21	***** DEPARTMENT OF PUBLIC SAFETY *****	*****	***** DEPARTMENT OF PUBLIC SAFETY *****		21
22	*****	*****			22
23	NATURAL RESOURCE MANAGEMENT				23
24	FISH AND WILDLIFE PROTECTION		500,100	500,100	24
25	NAVIGATION SYSTEM FOR GRUMMAN GOOSE	58,100			25

DEPARTMENT OF PUBLIC SAFETY (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4	STATEWIDE EQUIPMENT	80,000				4
5	TWO (2) 28-32 FOOT PATROL VESSELS	362,000				5
6	PUBLIC PROTECTION					6
7	LIFE AND PROPERTY PROTECTION					7
8	KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 1)		55,000	55,000		8
9	STATEWIDE MEDI-VAC SERVICES		500,000	500,000		9
10	KONGICANAK - PORTABLE PUMP & FIRE STATION (ED 16)		55,000	55,000		10
11	QUINHAGAK - FIRE TRUCK AND STATION (ED 16)		160,000	160,000		11
12	AKIACHAK - FIRE PROTECTION EQUIPMENT (ED 17)		500,000	500,000		12
13	ADMINISTRATION OF JUSTICE					13
14	CRIME ID & APPREHENSION		858,900	858,900		14
15	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY (ED 3)	35,000				15
16	INFORMATION SYSTEM REDESIGN AND CONVERSION PLANS	226,100				16
17	SOLDOTNA GARAGE AND EQUIPMENT (ED 13)	210,800				17
18	HELICOPTERS	300,000				18
19	REPAIR AND MODIFY SITKA ACADEMY BUILDING (ED 3)	37,000				19
20	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	50,000				20

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4						4
5						5
6	TRANSPORTATION					6
7	CENTRAL REGION		103,165,000	9,903,000	93,262,000	7
8	C STREET 9TH TO DIMOND (ED 7-12)	500,000				8
9	SUPPLEMENTAL FOR HIGHWAY PROJECTS	17,812,000				9
10	CHAPTERS 113/138/118/120/80/50/247/249					10
11	BONIFACE INTERCHANGE GLEN HIGHWAY (ED 7-12)	12,700,000				11
12	DIMOND BOULEVARD (ED 7-12)	23,750,000				12
13	HIGHWAY PROGRAM CONTINGENCY	3,000,000				13
14	HIGHWAY PRELIMINARY ENGINEERING	1,000,000				14
15	MINNESOTA DRIVE PHASE II (ED 7-12)	20,000,000				15
16	NEAR ISLAND BRIDGE (ED 14)	3,000,000				16
17	GIRDWOOD BIKE PATH (ED 7-12)	1,300,000				17
18	AVIATION PROJECT CONTINGENCY	1,000,000				18
19	SOUTH AIR PARK EXTENSION & ROADS, ANCHORAGE (ED 7-12)	5,300,000				19
20	NORTH AIR PARK TAXIWAY/APRON, ANCHORAGE (ED 7-12)	5,500,000				20
21	RUNWAY 6/L OVERLAY, ANCHORAGE (ED 7-12)	3,200,000				21
22	CORDOVA DOCK REPAIR (ED 5)	500,000				22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ST. PAUL HARBOR ENGINEERING (ED 15)	500,000				4
5	SUPPLEMENT FOR CH 82 PORTS & HARBORS	4,000,000				5
6	REPLACE BUILDING EQUIPMENT	103,000				6
7	CENTRAL REGION HIGHWAYS					7
8	MAT SU FARM ROADS (ED 6)	100,000	100,000	100,000		8
9	INDIAN/BIRD CREEK PATHWAY (ED 11)	250,000	250,000	250,000		9
10	GLENN HIGHWAY EAGLE RIVER ACCESS STUDY (ED 8)	30,000	30,000	30,000		10
11	NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY (ED 8)	20,000	20,000	20,000		11
12	WEST HILL ROAD (ED 13)	1,350,000	1,350,000	1,350,000		12
13	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL (ED 13)	380,000	380,000	380,000		13
14	INTERSECTION LIGHTING KENAI PENINSULA (ED 13)	140,000	140,000	140,000		14
15	HOLLYWOOD ROAD PAVING (ED 6)	280,000	280,000	280,000		15
16	GIRDWOOD PATHWAY (ED 11)	175,000	175,000	175,000		16
17	KLATT ROAD/OLD SEWARD HIGHWAY SIGNALS & (ED 11)	600,000	600,000	600,000		17
18	TURN LANE					18
19	CENTRAL REGION AVIATION					19
20	SKWENTNA AIRPORT EQUIPMENT (ED 6)	200,000	200,000	200,000		20
21	KODIAK AIRPORT IMPROVEMENTS (ED 14)	430,000	430,000	430,000		21
22	AKUTAN SEA PLANE RAMP & TURNAROUND (ED 15)	150,000	150,000	150,000		22
23	UGASHIK MAINTENANCE SHOP & GRADER (ED 16)	122,500	122,500	122,500		23
24	SLEETMUTE - AIRPORT CONSTRUCTION (ED 18)	500,000	500,000	500,000		24
25	CENTRAL REGION PORTS & HARBORS					25
26	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL (ED 14)	500,000	500,000	500,000		26

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Chapter 25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ILLIAMA BREAKWATER & DOCK FACILITY (ED 16)		200,000	200,000		4
5	LATOUCHE HARBOR SUPPLEMENTAL (ED 5)		500,000	500,000		5
6	SAN JUAN DOCK REPAIR (ED 5)		500,000	500,000		6
7	CHENEGA FLOATING DOCK (ED 5)		402,000	402,000		7
8	SEWARD DOCK DREDGING (ED 5)		790,000	790,000		8
9	SAINT GEORGE BREAKWATER & BOAT HARBOR (ED 15)		1,800,000	1,800,000		9
10	INTERIOR REGION		52,942,000	150,000	52,792,000	10
11	HIGHWAY PROGRAM CONTINGENCY	4,000,000				11
12	ALASKA HIGHWAY YERRICK AREA (ED 19)	13,450,000				12
13	RICHARDSON HIGHWAY MILE 138 TO 148 (ED 19)	10,220,000				13
14	SOUTH FAIRBANKS EXPRESSWAY PARKS TO PEGER (ED 20)	12,323,000				14
15	NOME COUNCIL HIGHWAY MILE 32 TO 42 (ED 22)	7,099,000				15
16	AVIATION PROJECT CONTINGENCY	550,000				16
17	BIRCH CREEK RUNWAY EXTENSION (ED 19)	1,417,000				17
18	DEADHORSE CFR PAD/TAXIWAY (ED 21)	3,533,000				18
19	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)	200,000				19
20	FACILITIES ELECTRICAL SYSTEM UPGRADE	150,000				20
21	INTERIOR REGION HIGHWAYS					21
22	MOUNTAIN VIEW AREA ROADS (ED 20)		450,000	450,000		22
23	CREST DRIVE IMPROVEMENTS (ED 20)		350,000	350,000		23
24	LAKLOEY HILL ROADS (ED 20)		376,700	376,700		24
25	FAIRHILL ROAD UPGRADE (ED 20)		350,000	350,000		25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BRADWAY ROAD UPGRADE (ED 20)		560,000	560,000		4
5	SERVICE AREA ROADS (ED 20)		1,060,000	1,060,000		5
6	EMERGENCY VEHICLE SIGNAL PRIORITY (ED 20)		245,000	245,000		6
7	ROAD REPAIR CIRCLE MINING DISTRICT (ED 20)		300,000	300,000		7
8	NORTHWAY ROAD BRIDGE CONSTRUCTION (ED 19)		402,500	402,500		8
9	BIRCH LANE (ED 20)		275,000	275,000		9
10	VAN HORN ROAD (ED 20)		202,000	202,000		10
11	SOUTHEAST REGION		25,968,300	3,992,000	21,976,300	11
12	HIGHWAY PROJECT CONTINGENCY	3,500,000				12
13	HYDABURG ROAD (ED 1)	1,000,000				13
14	OLD GLACIER HIGHWAY (ED 4)	2,375,000				14
15	NORTH DOUGLAS HIGHWAY OVERLAY (ED 4)	1,306,300				15
16	MITKOFF HIGHWAY (ED 2)	2,280,000				16
17	KLONDIKE HIGHWAY PAVING (ED 4)	1,710,000				17
18	LUTAK ROAD (ED 4)	2,375,000				18
19	STARRGAVIN CREEK CULVERTS (ED 3)	270,000				19
20	ANGOON AIRPORT CONSTRUCTION (ED 2)	6,160,000				20
21	AVIATION PROJECT CONTINGENCY	2,000,000				21
22	MARINE TRANSPORTATION TERMINALS STATEWIDE	500,000				22
23	REPOWER MV COLUMBIA SUPPLEMENTAL	1,000,000				23
24	SUBPORT BUILDING ELECTRICAL (ED 4)	250,000				24
25	BUILDING HVAC SYSTEM IMPROVEMENTS	233,000				25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2			
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTRICAL SYSTEMS MAINTENANCE	136,000			4
5	ROOF REHABILITATION	211,000			5
6	CARPET REPLACEMENT (ED 4)	200,000			6
7	ARCHIVES CENTER FOUNDATION (ED 4)	462,000			7
8	SOUTHEAST REGION HIGHWAYS				8
9	GRAVINA ISLAND CROSSING (ED 1)	500,000	500,000		9
10	SOUTHEAST REGION PORTS & HARBORS				10
11	OLIVER'S INLET TRAMWAY (ED 4)	15,000	15,000		11
12	STATEWIDE PLANNING, PROGRAMMING & DESIGN	62,270,500	5,950,500	56,320,000	12
13	TRANSPORTATION CONTINGENCY	20,000,000			13
14	FACILITIES PLAN	100,000			14
15	TRANSPORTATION PLAN STATEWIDE ALL MODES	600,000			15
16	STATE RAIL PLAN	300,000			16
17	ANCHORAGE INVENTORY & CONDITION SURVEY	500,500			17
18	ENGINEERING COMPUTER TECHNOLOGY IMPLEMENTATION	1,000,000			18
19	MANAGEMENT INFORMATION SYSTEM	950,000			19
20	FEDERAL HPR/HPL RESEARCH PROJECTS	5,000,000			20
21	SAFETY IMPROVEMENT PROGRAM	7,100,000			21
22	BRIDGES	3,400,000			22
23	SAFETY & BRIDGE PROJECT CONTINGENCY	1,800,000			23
24	REIMBURSABLE PROJECTS	10,000,000			24
25	OPTICS LAB EQUIPMENT	50,000			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
	ALLOCATIONS		
4 STATEWIDE AVIATION SYSTEM PLAN	200,000		
5 TRAFFIC DATA STUDY IMPLEMENTATION	450,000		
6 LOCAL GOVERNMENT TRANSPORTATION PLANNING	1,000,000		
7 URBAN SYSTEMS	4,000,000		
8 STATEWIDE RESEARCH PROGRAM	820,000		
9 ADVANCED RIGHT OF WAY FUNDS	5,000,000		
10 STATE EQUIPMENT FLEET		14,254,000	14,254,000
11 1983 EQUIPMENT REPLACEMENT	14,254,000		
12 STATEWIDE MAINTENANCE & OPERATIONS EQUIPMENT		2,838,000	2,838,000
13 DALTON HIGHWAY	2,838,000		
14 *****	*****		*****
15 ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		
16 *****	*****		*****
17 NATURAL RESOURCE MANAGEMENT			
18 ENVIRONMENTAL CONSERVATION		600,000	600,000
19 DATA MANAGEMENT SYSTEM	500,000		
20 LABORATORY EQUIPMENT	100,000		
21 AUTOCLAVE - PALMER LAB (ED 6)		25,000	25,000
22 WATER, SEWER AND SOLID WASTE		3,000,000	3,000,000
23 WATER/SEWER SYSTEM DEVELOPMENT			
24 KAKE WATER RESERVOIR CLEANING (ED 2)		25,000	25,000

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
	ALLOCATIONS		
4 KAKE WATER STORAGE TANK (ED 2)		125,000	125,000
5 HOGNAH WATER SYSTEM STUDY AND IMPROVEMENTS (ED 2)		380,000	380,000
6 NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA (ED 3)		500,000	500,000
7 SELDOVIA WATER AND SEWER (ED 13)		560,000	560,000
8 WATER/SEWER PROJECTS			
9 QUINHAGAK SEWER PROJECT (ED 16)		300,000	300,000
10 EKUK WATERING POINT (ED 16)		50,000	50,000
11 WATER SYSTEM UPGRADE - TAKOTNA (ED 18)		100,000	100,000
12 SEWER FEASIBILITY STUDY - TAKOTNA (ED 18)		25,000	25,000
13 *****	*****		*****
14 ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		
15 *****	*****		*****
16 DEVELOPMENT			
17 LOCAL GOVERNMENT ASSISTANCE			
18 GHENEGA VILLAGE LOCATION STUDY (ED 5)		225,000	225,000
19 TATITLEK MUNICIPAL EQUIPMENT (ED 5)		100,000	100,000
20 EGEGIK EQUIPMENT (ED 16)		174,000	174,000
21 KOLIGANEK COMMUNITY HALL (ED 16)		104,000	104,000
22 HUGHAGAK ELECTRICAL COOPERATIVE (ED 16)		539,000	539,000

2

APPROPRIATION APPROPRIATION FUND SOURCES

1

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

2

3

~~IGLOUIC - HEAVY EQUIPMENT (ED 16)~~~~312,000~~

4

~~KOLICANEK - BULK FUEL TANKS (ED 16)~~~~50,000~~

5

~~KOLICANEK - DUMPSITE RELOCATION (ED 16)~~~~40,000~~

6

~~GROOKED CREEK SCHOOL/SR. CITIZEN HOME CONVERSION
(ED 18)~~~~25,000~~

7

~~TAKOTNA - COMMUNITY HALL REMODELING (ED 18)~~~~15,000~~

8

~~TAKOTNA - HEAVY EQUIPMENT (ED 18)~~~~60,000~~

9

~~GLEETMUTE - ROAD EQUIPMENT (ED 18)~~~~65,000~~

10

COMMUNITY PLANNING SERVICES

780,000

780,000

11

COMMUNITY PROFILES

380,000

12

REGIONAL STRATEGIES

400,000

13

~~PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM (ED 15)~~~~145,000~~

14

ADMINISTRATION & SUPPORT

15

~~DESIGNATED GRANTS~~~~530,000~~

16

17 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF

17

18 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316)

18

19 WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE

19

20 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

20

~~HOME ESKIMO COMMUNITY INCORPORATED, COMMUNITY BUILDING (ED 22)~~~~50,000~~

21

~~LATINO LIONS CLUB, ALASKA HISPANIC CULTURAL CENTER (ED 7-12)~~~~280,000~~

22

~~COPPER RIVER NATIVE ASSOCIATION, DAY CARE CENTER (ED 6)~~~~100,000~~

23

~~ALASKA CONSUMER ADVOCACY PROGRAM, OPERATIONS (ED 7-12)~~~~100,000~~

24

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1 APPROPRIATION APPROPRIATION FUND SOURCES 1

2

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

2

3

***** LEGISLATURE *****

***** LEGISLATURE *****

4

5

GENERAL GOVERNMENT

6

PUBLIC SERVICES

7

~~VALDEZ LEGISLATIVE INFORMATION OFFICE (ED 5)~~~~85,300~~

8

~~GORDOVA TELECONFERENCE CENTER (ED 5)~~~~22,500~~

9

10

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

11

12

EDUCATION

13

ED 3 SITKA

14

~~SITKA MUSIC FESTIVAL PROMOTIONAL FILM (ED 3)~~~~50,000~~

15

ED 6 PALMER - WASILLA - MATANUSKA

16

~~PALMER PUBLIC LIBRARY BUILDING (ED 6)~~~~500,000~~

17

ED 7-12 ANCHORAGE

18

~~ANCHORAGE SCHOOL PROJECTS (ED 7-12)~~~~6,583,900~~

19

~~CAREER CENTER EQUIPMENT (ED 7-12)~~~~240,000~~

20

~~CHUGIAK HIGH AUDITORIUM (ED 7-12)~~~~2,650,000~~

21

~~NUNAKA VALLEY ELEMENTARY MULTI-PURPOSE ADDITION
(ED 7-12)~~~~483,700~~

22

~~RELOCATABLE CLASSROOMS (ED 7-12)~~~~1,300,000~~

23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SERVICE HIGH/COVER CONCRETE PAD (ED 7-12)	1,142,000	4
5	WEST HIGH SCHOOL HEATING SYSTEM (ED 7-12)	1,750,000	5
6	CREEKSIDE ELEMENTARY IMPROVEMENTS (ED 7-12)	111,500	6
7	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION (ED 7-12)	175,000	7
8	EAGLE RIVER ELEMENTARY IMPROVEMENTS (ED 7-12)	150,000	8
9	MULDOON ELEMENTARY IMPROVEMENTS (ED 7-12)	100,000	9
10	SCENIC PARK SCHOOL STAGE & MUSIC ADDITION (ED 7-12)	525,900	10
11	SUSITNA ELEMENTARY CLASSROOM STORAGE (ED 7-12)	15,000	11
12	SUSITNA ELEMENTARY ELECTRICAL ADDITIONS (ED 7-12)	15,000	12
13	SUSITNA ELEMENTARY DOORS FOR HANDICAPPED (ED 7-12)	15,000	13
14	BARTLETT HIGH INTERIOR RENOVATIONS (ED 7-12)	75,000	14
15	BARTLETT HIGH SCHOOL TRACK REPAIR (ED 7-12)	624,800	15
16	MULDOON ELEMENTARY PLAYGROUND EQUIPMENT (ED 7-12)	25,000	16
17	BAXTER SCHOOL PLAYGROUND (ED 7-12)	133,800	17
18	SCHOOL DISTRICT DEBT SERVICE (ED 7-12)	500,000	18
19	URSA MAJOR SCHOOL (ED 7-12)	460,000	19
20	CHUGIAK HIGH REMODELING (ED 7-12)	76,000	20
21	CHUGIAK HIGH SCHOOL COMPREHENSIVE PLAN (ED 7-12)	30,000	21
22	EAST HIGH POOL (ED 7-12)	76,000	22
23	SOUTHWEST ANCHORAGE JR. HIGH SCHOOL (ED 7-12)	750,000	23
24	DIMOND HIGH BLEACHER REPLACEMENT (ED 7-12)	100,000	24
25	DIMOND/MEARS BACKBOARD LIFTS (ED 7-12)	24,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	DIMOND/MEARS SCHOOL REMODELING (ED 7-12)	75,000	4
5	DIMOND/MEARS BLACKOUT COVERING (ED 7-12)	12,000	5
6	DIMOND/MEARS TRACK MODIFICATION (ED 7-12)	7,000	6
7	DIMOND/MEARS CARPET REPLACEMENT (ED 7-12)	20,000	7
8	DIMOND/MEARS POOL IMPROVEMENTS (ED 7-12)	40,000	8
9	FAIRVIEW ELEMENTARY -- PLAYGROUND IMPROVEMENT (ED 7-12)	75,000	9
10	ED 7-12 ANCHORAGE	599,200	10
11	NORTHERN LIGHTS SCHOOL INTERCOM (ED 7-12)	30,000	11
12	CAMPBELL SCHOOL DOORS (ED 7-12)	125,000	12
13	TAKU SCHOOL DOORS, SINKS, WALLS (ED 7-12)	125,000	13
14	TURNAGAIN SCHOOL PARKING UPGRADE (ED 7-12)	116,700	14
15	WILLOW CREST SCHOOL SKATING OVAL RINK (ED 7-12)	100,000	15
16	LAKE OTIS SCHOOL ELECTRICAL (ED 7-12)	40,000	16
17	ANCHORAGE PTA'S SAFE HOME PROGRAM (ED 7-12)	42,500	17
18	ED 13 KENAI - SOLDOTNA - HOMER		18
19	HOMER PRATT MUSEUM (ED 13)	150,000	19
20	ED 18 GALENA - MCGRATH - HOOPER BAY		20
21	KOTZEBUE CLINIC LIBRARY CONSTRUCTION (ED 18)	120,000	21
22	ED 21 BARROW - KOTZEBUE		22
23	KOTZEBUE FIRE TRAINING CENTER (ED 21)	750,000	23
24	ED 22 NOME - SEWARD PENINSULA		24
25	STEBBINS LEARNING CENTER (ED 22)	100,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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17		17
18		18
19	SOCIAL SERVICES	19
20	ED 22 NOME - SEWARD PENINSULA	20
21	NOME RECEIVING HOME (ED 22)	21
22	FAIRBANKS NORTH STAR BOROUGH	22
23	YOUTH SERVICES HOME (ED 20)	23
24	HEALTH	24
25	ED 5 CORDOVA - VALDEZ - SEWARD	25
26	CORDOVA COMMUNITY HOSPITAL (ED 5)	26

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

4 NATURAL RESOURCE MANAGEMENT

5 ED 1 KETCHIKAN - PRINCE OF WALES

6 ~~CRAIG WATER/SEWER PRELIMINARY STUDY (ED 1)~~7 ~~METLAKATLA WATER/SEWER UPGRADE (ED 1)~~8 ~~HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY~~
(ED 1)9 ~~SAXMAN WATER/SEWER LINES UPGRADE (ED 1)~~10 ~~KLAWOCK WATER/SEWER (ED 1)~~

11 ED 2 WRANGELL - PETERSBURG

12 ~~WRANGELL - SKATING RINK (ED 2)~~

13 ED 4 JUNEAU - LYNN CANAL

14 ~~SOUTHEAST ALASKA STATE FAIR (ED 4)~~

15 ED 5 CORDOVA

16 ~~CORDOVA - CAMPGROUND COMPLETION (ED 5)~~17 ~~VALDEZ BIKE PATHS (ED 5)~~

18 ED 6 PALMER

19 ~~HOUSTON PUMPER-DUMPER STATION (ED 6)~~

20 ED 7-12 ANCHORAGE

21 ~~ANCHORAGE LITTLE LEAGUE (ED 7-12)~~22 ~~OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT (ED 11)~~23 ~~SANTA MARIA DR. WATER/SEWER (ED 8)~~24 ~~EAGLE RIVER WATER & SEWER (ED 8)~~25 ~~CENTRAL SPENARD PARK DEVELOPMENT (ED 9)~~

ALLOCATIONS

APPROPRIATION
ITEMSAPPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS~~400,000~~~~400,000~~~~650,000~~~~650,000~~~~125,000~~~~125,000~~~~150,000~~~~150,000~~~~500,000~~~~500,000~~~~5,000~~~~5,000~~~~100,000~~~~100,000~~~~12,000~~~~12,000~~~~300,000~~~~300,000~~~~250,000~~~~250,000~~~~10,000~~~~10,000~~~~50,000~~~~50,000~~~~240,000~~~~240,000~~~~500,000~~~~500,000~~~~272,000~~~~272,000~~

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

4 ~~SPENARD PARK MAINTENANCE EQUIPMENT (ED 9)~~5 ~~BAXTER DOG PARK DEVELOPMENT (ED 7-12)~~6 ~~OLD HERMIT NEIGHBORHOOD PARK DEVELOPMENT (ED 9)~~7 ~~R & R 36TH & INDIANA SEWER (ED 9)~~8 ~~NORTHWOOD STORM SYSTEM EXTENSION (ED 9)~~9 ~~LAND ACQUISITION CHESTER CREEK GREENBELT-SOUTH~~
(ED 10)10 ~~CHENEY LAKE PARK DEVELOPMENT (ED 10)~~11 ~~BAXTER DOG PARK DEVELOPMENT (ED 7-12)~~12 ~~MULDOON PARK DEVELOPMENT (ED 7-12)~~13 ~~CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-12)~~14 ~~EKLUTNA WATER PROJECT (ED 7-12)~~15 ~~PEDESTRIAN BRIDGES/CHESTER CREEK (ED 7-12)~~16 ~~CHUGIAK EQUESTRIAN ARENA-SITE WORK & PLANNING~~
(ED 8)17 ~~MOUNTAIN VIEW PARK-LION'S CLUB (ED 8)~~18 ~~EAGLE RIVER BEAUTIFICATION (ED 8)~~19 ~~MUNAKA VALLEY PARK LIGHTING (ED 8)~~20 ~~WONDER PARK PATHWAY (ED 8)~~21 ~~CHUGIAK-EAGLE RIVER PARKS & REC BOARD/LAND (ED 8)~~22 ~~CHESTER CREEK IMPROVEMENT-MULDOON TO E.CHESTER~~
(ED 8)23 ~~EAGLE RIVER WATER AND SEWER (ED 8)~~24 ~~LINDEN AREA PARK ACQUISITION (ED 12)~~

ALLOCATIONS

APPROPRIATION
ITEMSAPPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS~~98,000~~~~98,000~~~~110,000~~~~110,000~~~~50,000~~~~50,000~~~~50,000~~~~50,000~~~~404,000~~~~404,000~~~~200,000~~~~200,000~~~~103,600~~~~103,600~~~~109,000~~~~109,000~~~~75,000~~~~75,000~~~~160,000~~~~160,000~~~~6,184,000~~~~6,184,000~~~~121,600~~~~121,600~~~~65,000~~~~65,000~~~~50,000~~~~50,000~~~~50,000~~~~50,000~~~~172,000~~~~172,000~~~~22,000~~~~22,000~~~~200,000~~~~200,000~~~~150,000~~~~150,000~~~~700,000~~~~700,000~~~~188,000~~~~188,000~~

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
BIKE PATH LIGHTING (ED 7-12)		25,300	25,300		
ABBOTT-O-RABBITT LITTLE LEAGUE (ED 11)		135,000	135,000		
WOODSTAVE WATERMAINS (ED 12)		108,000	108,000		
BOY SCOUT CAMP GORSUCH DEVELOPMENT (ED 7-12)		150,000	150,000		
ALASKA ZOO (ED 7-12)		1,100,000	1,100,000		
ED 13 KENAI - SOLDOTNA - HOMER					
PARKS AND RECREATION (ED 13)		100,000	100,000		
KENAI BOAT RAMP (ED 13)		300,000	300,000		
CENTRAL PENINSULA SPORTS CENTER (ED 13)		750,000	750,000		
SELDOVIA BEAUTIFICATION (ED 13)		150,000	150,000		
ED 14 KODIAK					
KODIAK MARINE WAY WATERLINE (ED 14)		284,200	284,200		
ED 16 DILLINGHAM - BRISTOL BAY					
ALEKNAGIK WATER, SEWER AND LANDFILL (ED 16)		540,000	540,000		
ED 18 GALENA - MCGRATH - HOOPER BAY					
DRAINAGE - CHEVAK (ED 18)		70,000	70,000		
GARDEN PROJECT - HOLY CROSS (ED 18)		100,000	100,000		
SAFENATER BUILDING UPGRADE - HOLY CROSS (ED 18)		16,000	16,000		
SAFENATER PROJECT - SHAGELUK (ED 18)		100,000	100,000		
WATER AND SEWER FEASIBILITY STUDY - ANVIK (ED 18)		25,000	25,000		
SEWER FEASIBILITY STUDY - SHAGELUK (ED 18)		25,000	25,000		
WATER AND SEWER SHORTFALL - HUSILA (ED 18)		185,000	185,000		

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
AGRICULTURE EQUIPMENT - CHUATHBALUK (ED 19)		25,000	25,000		
SEWER PROJECT - RUSSIAN MISSION (ED 19)		50,000	50,000		
ED 19 NENANA - FT YUKON - TOK					
TANANA - AGRICULTURE DEVELOPMENT PROJECT (ED 19)		85,000	85,000		
SAFENATER BUILDING COMPLETION - EMMONAK (ED 19)		40,000	40,000		
SEWER SYSTEM FEASIBILITY - ANDERSON (ED 19)		40,000	40,000		
ED 20 FAIRBANKS					
CITY WATER PIPE REPLACEMENT (ED 20)		763,000	763,000		
CITY SEWER MAIN REHABILITATION (ED 20)		750,000	750,000		
ALASKALAND HISTORIC RAILROAD PROJECT (ED 20)		50,000	50,000		
NORTHEAST FAIRBANKS SEWER/WATER DESIGN (ED 20)		200,000	200,000		
ED 21 BARROW - KOTZEBUE					
AMBLER AGRICULTURAL PROJECT (ED 21)		20,000	20,000		
ED 22 NOME - SEWARD PENINSULA					
SELAWIK FARM PROJECT (ED 22)		800,000	800,000		
SAVOONGA WATER AND SEWER SYSTEM UPGRADE (ED 22)		431,400	431,400		
NOME STORM DRAINAGE (ED 22)		500,000	500,000		
NORTH SLOPE BOROUGH					
WAINWRIGHT WATER/SEWER REPAIR (ED 21)		75,000	75,000		
FAIRBANKS NORTH STAR BOROUGH					
ANIMAL SHELTER (ED 20)		282,000	282,000		
COURT RESURFACING (ED 20)		55,000	55,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

1

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SEWER LAGOON TREATMENT UPGRADE - NORTH POLE (ED 20)		180,000	180,000	
MINERAL BENEFICIATION FACILITY (ED 20)		150,000	150,000	
TVFA DEBT REDUCTION (ED 20)		135,000	135,000	
AERIAL PHOTOGRAPHY FNSB (ED 20)		75,000	75,000	
KODIAK ISLAND BOROUGH				
KODIAK STATE FIAR & RODEO UPGRADE (ED 14)		45,000	45,000	
MATANUSKA - SUSITNA BOROUGH				
EQUESTRIAN TRAIL/MAT-SU (ED 6)		10,000	10,000	
HISTORICAL PRESERVATION (ED 6)		70,000	70,000	
MAT-SU TRAIL SYSTEM (ED 6)		50,000	50,000	
ALASKA RAILROAD BUNKHOUSE (ED 6)		100,000	100,000	
FAIRGROUND EXHIBITION BUILDING (ED 6)		500,000	500,000	
PUMPER-DUMPER (ED 6)		130,000	130,000	
ALASKA STATE FAIR (ED 6)		600,000	600,000	
SURVEY AND ACQUISITION OF TRAIL SYSTEM (ED 6)		50,000	50,000	
PUBLIC PROTECTION				
ED 2 WRANGELL - PETERSBURG				
ANGOOK - FIRE HALL AND JAIL (ED 2)		380,000	380,000	
WAKE - SAFETY COMPLEX COMPLETION (ED 2)		120,000	120,000	
ED 3 SITKA				
PELICAN - FIREFIGHTING EQUIPMENT (ED 3)		515,000	515,000	
ED 5 CORDOVA - VALDEZ - SEWARD				
WHITTIER - SEABORNE AMBULANCE (ED 5)		75,000	75,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

1

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CORDOVA - SEABORNE AMBULANCE (ED 5)		75,000	75,000	
SEWARD - SEABORNE AMBULANCE (ED 5)		75,000	75,000	
VALDEZ - DECOMPRESSION CHAMBER (ED 5)		43,000	43,000	
ED 6 PALMER - WASILLA - MATANUSKA				
PALMER - PUBLIC SAFETY BUILDING (ED 6)		1,500,000	1,500,000	
PALMER - FIRE TRUCK SNORKEL (ED 6)		275,000	275,000	
WASILLA - FIRE TRUCK SNORKEL (ED 6)		200,000	200,000	
ED 7-12 ANCHORAGE				
BIRDWOOD - EMS EQUIPMENT (ED 7-12)		15,100	15,100	
ANCHORAGE FIRE DEPARTMENT AERIAL LADDER TOWER (ED 7-12)		375,000	375,000	
ROOF RENOVATION FIRE STATION #1 (ED 7-12)		295,000	295,000	
CHUGIAK VOLUNTEER FIRE DEPARTMENT (ED 8)		140,000	140,000	
DIMOND AND C FIRE STATION CONSTRUCTION (ED 7-12)		426,000	426,000	
ED 13 KENAI - SOLDOTNA - HOMER				
HOMER - SEABORNE AMBULANCE (ED 13)		75,000	75,000	
ED 16 DILLINGHAM - BRISTOL BAY				
NEW-STUYANOK - FIRE FIGHTING EQUIPMENT (ED 16)		80,000	80,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
GRAYLING - FIRE FIGHTING EQUIPMENT (ED 18)		50,000	50,000	
ED 19 NENANA - FT YUKON - TOK				
MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE (ED 19)		120,000	120,000	
KORYUKOK - FIRE PROTECTION EQUIPMENT (ED 19)		7,000	7,000	

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Chapter 25

HCSSB 150(RLS) AM H

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	MUSLIA - PORTABLE FIRE HYDRANT (ED 19)	5,000	5,000		4
5	CHEVAK - FIRE STATION AND EQUIPMENT (ED 19)	110,000	110,000		5
6	ED 20 FAIRBANKS				6
7	NORTH POLE - TELESQUIRT (ED 20)	275,000	275,000		7
8	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS (ED 20)	205,000	205,000		8
9	ED 21 BARROW - KOTZEBUE				9
10	AMBLER - EMERGENCY VEHICLE (ED 21)	35,000	35,000		10
11	KOTZEBUE - FIRE SUPPRESSION SYSTEM (ED 21)	230,000	230,000		11
12	AMBLER - COMMUNICATION EQUIPMENT (ED 21)	10,000	10,000		12
13	ED 22 NOME - SEWARD PENINSULA				13
14	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS (ED 22)	10,000	10,000		14
15	CITY OF NOME - SEARCH AND RESCUE (ED 22)	100,000	100,000		15
16	FAIRBANKS NORTH STAR BOROUGH				16
17	FAIRBANKS - FIRE PUMPER TANKER (ED 20)	95,000	95,000		17
18	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION (ED 20)	100,000	100,000		18
19	KENAI PENINSULA BOROUGH				19
20	BEAR CREEK - CRASH RESCUE VEHICLE (ED 5)	40,000	40,000		20
21	MATANUSKA - SUSITNA BOROUGH				21
22	FIRE AND EMS EQUIPMENT (ED 6)	250,000	250,000		22
23	VALLEY WOMENS SHELTER (ED 6)	200,000	200,000		23
24	BIG LAKE - FIREHALL CONSTRUCTION (ED 6)	200,000	200,000		24
25	PITTMAN - MEADOW LAKES SUBSTATION (ED 6)	200,000	200,000		25

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2
3				3
4	PITTMAN - PUMPER TANKER (ED 6)	150,000	150,000	4
5	TALKEETNA - PURCHASE OF PUMPER TANKER (ED 6)	75,000	75,000	5
6	BIG LAKE - PUMPER TANKER (ED 6)	85,000	85,000	6
7	FISHHOOK - MINI-PUMPER (ED 6)	85,000	85,000	7
8	ADMINISTRATION OF JUSTICE			8
9	ED 7-12 ANCHORAGE			9
10	POLICE STATION DESIGN & SITE ACQUISITION (ED 10)	1,413,000	1,413,000	10
11	ED 18 GALENA - MCGRATH - HOOPER BAY			11
12	GALENA - POLICE VEHICLE (ED 18)	25,000	25,000	12
13	ED 19 NENANA - FT YUKON - TOK			13
14	NENANA - POLICE CAR AND ACCESSORIES (ED 19)	25,000	25,000	14
15	ED 22 NOME - SEWARD PENINSULA			15
16	UNALAKLEET - POLICE EQUIPMENT (ED 22)	45,000	45,000	16
17	DEERING - PUBLIC SAFETY FACILITY (ED 22)	75,000	75,000	17
18	SHAKTOOLIK - FIRE DEPARTMENT AND JAIL (ED 22)	75,000	75,000	18
19	NORTH SLOPE BOROUGH			19
20	POINT LAY - POLICE VEHICLE (ED 21)	20,000	20,000	20
21	POINT NOME - POLICE VEHICLE (ED 21)	20,000	20,000	21
22	FAIRBANKS NORTH STAR BOROUGH			22
23	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE (ED 20)	150,000	150,000	23
24	DEVELOPMENT			24
25	ED 2 WRANGELL - PETERSBURG			25
26	KAKE - COMMUNITY HALL COMPLETION (ED 2)	125,000	125,000	26

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
WRANGELL - MUNICIPAL PROJECTS (ED 2)		2,930,000	2,930,000	
PETERSBURG - MUNICIPAL PROJECTS (ED 2)		2,930,000	2,930,000	
ED 3 SITKA				
SITKA - DAY CARE CENTER COMPLETION (ED 3)		300,000	300,000	
ED 4 JUNEAU				
SKAGWAY - COMMUNITY HALL (ED 4)		10,000	10,000	
ED 6 PALMER - WASILLA - MATANUSKA				
WASILLA - CITY HALL REMODELING (ED 6)		200,000	200,000	
HOUSTON - SANITARY LANDFILL (ED 6)		20,000	20,000	
ED 7-12 ANCHORAGE				
DOWNTOWN PROJECTS (ED 7-12)		1,138,300	1,138,300	
INTER-AGENCY VISITORS CENTER (ED 7-12)		100,000	100,000	
NEIGHBORHOOD HOUSING SERVICES (ED 7-12)		1,035,000	1,035,000	
SAND LAKE PROJECTS (ED 7-12)		175,000	175,000	
KLATT ROAD PROJECTS (ED 7-12)		175,000	175,000	
CAMPBELL PARK/ABBOTT LOOP PROJECTS (ED 7-12)		500,000	500,000	
HUFFMAN/MID-HILLSIDE PROJECTS (ED 7-12)		350,000	350,000	
CAPITAL PROJECTS MEETINGS COORDINATOR (ED 7-12)		30,000	30,000	
CHUGIAK CHILDRENS SERVICES (ED 7-12)		40,000	40,000	
CHUGIAK BENEFIT ASSOCIATION (ED 7-12)		75,000	75,000	
ED 13 KENAI - SOLDOTNA - HOMER				
KENAI - YOUTH CENTER PHASE II (ED 13)		800,000	800,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
ED 14 KODIAK				
KODIAK - DAY CARE CENTER (ED 14)		250,000	250,000	
ED 15 ALEUTIAN ISLANDS - KODIAK				
ANALASKA - ELECTRICAL GENERATION SYSTEM (ED 15)		1,000,000	1,000,000	
AKUTAN - SOLID WASTE FACILITY (ED 15)		50,000	50,000	
ED 16 DILLINGHAM - BRISTOL BAY				
MANGKOTAK - HEAVY EQUIPMENT (ED 16)		230,000	230,000	
TOGIAK - SANITARY DUMPTRUCK (ED 16)		80,000	80,000	
WONDALTON - HEAVY EQUIPMENT (ED 16)		271,000	271,000	
NEW STUYAHOK - DUMPSITE (ED 16)		20,000	20,000	
ED 17 BETHEL - LOWER KUSKOKWIM				
HEWTOK - ELECTRIFICATION (ED 17)		410,000	410,000	
BETHEL - CIVIC CENTER PLANNING (ED 17)		100,000	100,000	
ANIAX - DAY CARE CENTER (ED 17)		250,000	250,000	
ANIAX - CITY REPLATTING (ED 17)		40,000	40,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
ALLAKAKET - PORTABLE SAWMILL (ED 18)		15,000	15,000	
SHAGELUK - BARGE ACQUISITION (ED 18)		40,000	40,000	
SHAGELUK - FREEZER (ED 18)		120,000	120,000	
RUBY - MUNICIPAL BUILDING CONSTRUCTION (ED 18)		187,500	187,500	
PILOT STATION - FUEL DELIVERY TRUCK (ED 18)		40,000	40,000	
MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 18)		200,000	200,000	

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~~KALTAG - HOUSING CONSTRUCTION SUPPLEMENT (ED 18)~~
~~KOYUKUK - PORTABLE SAWMILL (ED 18)~~
~~KOYUKUK - ELECTRIFICATION SUPPLEMENTAL (ED 18)~~
~~HUSLIA - LANDFILL DEVELOPMENT (ED 18)~~
~~HUSLIA - DOZER & ACCESSORIES (ED 18)~~
~~HUGHES - COMMUNITY BUILDING ACQUISITION (ED 18)~~
~~HUGHES - ELECTRIFICATION (ED 18)~~
~~HUSLIA - FREEZER (ED 18)~~
~~GRAYLING - HEADSTART BUILDING (ED 18)~~
~~GRAYLING - PORTABLE SAWMILL (ED 18)~~
~~ALLAKAKET - COMMUNITY HALL CONSTRUCTION (ED 18)~~
~~RUBY - FREEZER/FOOD PROCESSING PLANT (ED 18)~~
~~RUSSIAN MISSION-GENERATOR REPAIR (ED 18)~~
~~ANVIK - ALTERNATIVE ENERGY PROJECT (ED 18)~~
~~HUGHES - HEAVY EQUIPMENT (ED 18)~~
~~HOOPER BAY - CITY COMPLEX UPGRADE (ED 18)~~
~~CHUATHBALUK - COMMUNITY CENTER BUILDING (ED 18)~~
~~KALTAG - HEAVY EQUIPMENT (ED 18)~~
~~GALENA - SEWER TRUCK (ED 18)~~
~~GALENA - NEW CITY HALL (ED 18)~~
~~GRAYLING - HOUSING SUPPLEMENTAL (ED 18)~~
~~ANVIK - HEAVY EQUIPMENT (ED 18)~~

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

320,000

320,000

15,000

15,000

50,000

50,000

22,000

22,000

50,000

50,000

5,000

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~~CHUATHBALUK - SAWMILL (ED 18)~~
~~SHAGELUK - COMMUNITY HALL (ED 18)~~
~~HOLY CROSS - HEAVY EQUIPMENT (ED 18)~~
~~PILOT STATION - CITY HALL CONSTRUCTION (ED 18)~~
~~ST. MARYS - HEAVY EQUIPMENT (ED 18)~~
~~ED 19 NENANA - FT YUKON - TOK~~
~~TANANA - HEAVY EQUIPMENT (ED 19)~~
~~ED 20 FAIRBANKS~~
~~NORTH POLE - MUNICIPAL PROJECTS (ED 20)~~
~~FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY (ED 20)~~
~~ED 21 BARROW - KOTZEBUE~~
~~NOORVIK - SAWMILL (ED 21)~~
~~KIANA - DUMP FENCING (ED 21)~~
~~AMBLER - DUMP FENCING (ED 21)~~
~~NOORVIK - DUMP FENCING (ED 21)~~
~~AMBLER - WINDMILL PROJECT (ED 21)~~
~~KOTZEBUE - DAY CARE CENTER (ED 21)~~
~~PT. HOPE - DAY CARE CENTER (ED 21)~~
~~SHUNGNAK - HEAVY EQUIPMENT (ED 21)~~
~~NOORVIK - HEAVY EQUIPMENT (ED 21)~~
~~AMBLER - HEAVY EQUIPMENT (ED 21)~~
~~KOBUK - HEAVY EQUIPMENT (ED 21)~~

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

315,000

315,000

80,000

80,000

200,000

200,000

150,000

150,000

200,000

200,000

180,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND OTHER FUNDS	4
4	KIANA - DISPOSAL TRUCK (ED 21)		80,000	80,000	4
5	KOTZEBUE - FRONT END LOADER/MAINTENANCE EQUIPMENT		117,000	117,000	5
	(ED 21)				
6	KAKTOVIK - TEEN/COMMUNITY RECREATION BUILDING		135,000	135,000	6
	(ED 21)				
7	ED 22 NOME - SEWARD PENINSULA				7
8	SHISHMAROF - COMBINED FACILITY (ED 22)		150,000	150,000	8
9	ST. MICHAEL - TRUCK VEHICLE (ED 22)		50,000	50,000	9
10	ST. MICHAEL - COMBINED FACILITY (ED 22)		200,000	200,000	10
11	GOLOVIN - COMMUNITY BUILDING (ED 22)		100,000	100,000	11
12	DEERING - COMBINED FACILITY (ED 22)		200,000	200,000	12
13	BREVIG MISSION - ELECTRIFICATION (ED 22)		60,000	60,000	13
14	KOTLIK - SAWMILL (ED 22)		25,000	25,000	14
15	SAMBELL - IVORY COOPERATIVE (ED 22)		250,000	250,000	15
16	SAMBOUNGA - IVORY COOPERATIVE (ED 22)		150,000	150,000	16
17	ELIM - SAWMILL (ED 22)		25,000	25,000	17
18	NOME - CAPE NOME ROCK LOADING FACILITY (ED 22)		750,000	750,000	18
19	BUCKLAND - HEAVY EQUIPMENT (ED 22)		152,600	152,600	19
20	DEERING - EQUIPMENT (ED 22)		115,000	115,000	20
21	SHISHMAROF - HEAVY EQUIPMENT GARAGE (ED 22)		170,000	170,000	21
22	SHISHMAROF - HEAVY EQUIPMENT (ED 22)		175,000	175,000	22
23	STEBBINS - LANDFILL (ED 22)		300,000	300,000	23
24	STEBBINS - CAT GRADER (ED 22)		115,000	115,000	24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2			2	
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND OTHER FUNDS	
4	ST. MICHAEL - HEAVY EQUIPMENT (ED 22)	164,000	164,000	4
5	WHITE MOUNTAIN - EQUIPMENT (ED 22)	200,000	200,000	5
6	NOME - COMMUNITY SHOP & WAREHOUSE (ED 22)	259,500	259,500	6
7	ELIM - CITY SERVICES IMPROVEMENTS (ED 22)	50,000	50,000	7
8	SHAKTOOLIK - CITY SERVICES IMPROVEMENTS (ED 22)	50,000	50,000	8
9	SHAKTOOLIK - DUMP TRUCK (ED 22)	50,000	50,000	9
10	ELIM - WASTE HEAT EXCHANGER (ED 22)	200,000	200,000	10
11	NOME - COMMUNITY CENTER BLEACHERS (ED 22)	20,000	20,000	11
12	DIOMEDE - HEAVY EQUIPMENT (ED 22)	131,900	131,900	12
13	SAVOONGA - HEAVY EQUIPMENT (ED 22)	131,900	131,900	13
14	KOYUK - WASHETERIA TOILETS (ED 22)	3,100	3,100	14
15	KOYUK - HEAVY EQUIPMENT (ED 22)	70,000	70,000	15
16	NOME - WASTE HEAT RECOVERY (ED 22)	275,000	275,000	16
17	NOME - COMMUNITY OFFICE BUILDING SUPPLEMENTAL (ED 22)	119,000	119,000	17
18	GOLOVIN - HEAVY EQUIPMENT (ED 22)	87,000	87,000	18
19	KOTLIK - LANDFILL IMPROVEMENTS (ED 22)	62,600	62,600	19
20	NORTH SLOPE BOROUGH			20
21	BARROW - REFUSE RECLAMATION (ED 21)	500,000	500,000	21
22	FAIRBANKS NORTH STAR BOROUGH			22
23	FAIRBANKS - INFANT/TODDLER CENTER (ED 20)	150,000	150,000	23
24	FAIRBANKS - HEAD-START FACILITY RENOVATIONS (ED 20)	50,000	50,000	24
25	INDUSTRIAL SITE AIR FLOW STUDY PHASE 1 (ED 20)	250,000	250,000	25

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~~ENERGY MANAGEMENT PROGRAM PHASE II (ED 20)~~

MATANUSKA - SUSITNA BOROUGH

~~TALKEETNA TOWNSITE UPGRADE (ED 6)~~~~WILLOW COMMUNITY COMPLEX (ED 6)~~

TRANSPORTATION

ED 1 KETCHIKAN

~~SAXMAN PORT & TERMINAL (ED 1)~~

ED 4 JUNEAU

~~JUNEAU - MENDEMILL/NORTH DOUGLAS CROSSING (ED 4)~~~~HAINES - STREET PAVING (ED 4)~~~~SKAGWAY - STREET PAVING (ED 4)~~~~JUNEAU - GOLD CREEK PHASE III (ED 4)~~~~JUNEAU - SIDEWALK REPAIR (ED 4)~~~~JUNEAU - ROAD PAVING (ED 4)~~

ED 5 CORDOVA - VALDEZ - SEWARD

SEWARD - PORT FACILITIES (ED 5)

~~CORDOVA - BEAR RIVER COAL & TRANSPORTATION STUDY~~
(ED 5)~~CORDOVA-BERING RIVER COAL STUDY (ED 5)~~~~SEWARD - MICROWAVE LANDING SYSTEM (ED 5)~~

ED 6 PALMER - WASILLA - MATANUSKA

~~WASILLA - ROAD & STREET REPAIR & UPGRADE (ED 6)~~

ED 7-12 ANCHORAGE

~~ROAD CONSTRUCTION (ED 7-12)~~

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Chapter 25

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

~~439,500~~~~439,500~~~~10,000~~~~10,000~~~~100,000~~~~100,000~~~~129,500~~~~129,500~~~~500,000~~~~500,000~~~~1,000,000~~~~1,000,000~~~~1,000,000~~~~1,000,000~~~~1,000,000~~~~1,000,000~~~~250,000~~~~250,000~~~~680,000~~~~680,000~~

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4,000,000

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~~THOMPSON SUBDIVISION ROAD IMPROVEMENTS (ED 7-12)~~~~AIRCRAFT CRASH RESCUE VEHICLE (ED 7-12)~~~~DOWNTOWN STREETS AND PROJECTS (ED 7-12)~~~~HOLLOWBROOK/KWIK LOG ROADS (ED 7-12)~~~~NORTH STAR ROADS (ED 7-12)~~~~EAST 6TH AVENUE UPGRADE (ED 8)~~~~EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS (ED 8)~~~~MULDOON/DEBARR AREA PLANNING (ED 8)~~~~CHUGIYAK EAGLE RIVER ROAD SERVICE BOARDS (ED 8)~~~~CHUGIYAK ROAD SERVICE BOARD COLLECTOR ROADS (ED 8)~~~~MOUNTAIN VIEW DRIVE (ED 8)~~~~TURPIN ROAD & EAST ANCHORAGE LIGHTING (ED 8)~~~~PETERS CREEK FLOODING EMERGENCY FUNDING (ED 8)~~~~DISTRICT C ROAD IMPROVEMENTS (ED 9)~~~~TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT~~
(ED 10 & 11)~~AREAWIDE TRAFFIC SIGNAL REPAIR (ED 10)~~~~PAVE LUNAR DRIVE SOUTH FROM LASER COURT (ED 10)~~~~PAVE BURLWOOD TERRACE SUBDIVISION (ED 10)~~~~KLATT ROAD & OLD SEWARD HIGHWAY SIGNALS (ED 11)~~~~LAKE OTIS & ABBOTT ROAD SIGNALS (ED 11)~~~~LAKE OTIS & BOWLING ROAD SIGNALS (ED 11)~~~~O'MALLEY & BIRCH ROAD SIGNALS (ED 11)~~

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Chapter 25

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

~~1,277,400~~~~1,277,400~~~~350,000~~~~350,000~~~~2,900,000~~~~2,900,000~~~~700,600~~~~700,600~~~~175,000~~~~175,000~~~~450,000~~~~450,000~~~~130,000~~~~130,000~~~~30,000~~~~30,000~~~~1,500,000~~~~1,500,000~~~~500,000~~~~500,000~~~~1,200,000~~~~1,200,000~~~~260,000~~~~260,000~~~~20,000~~~~20,000~~~~2,000,000~~~~2,000,000~~~~500,000~~~~500,000~~~~200,000~~~~200,000~~~~120,000~~~~120,000~~~~250,000~~~~250,000~~~~125,000~~~~125,000~~~~125,000~~~~125,000~~~~125,000~~~~125,000~~~~125,000~~~~125,000~~

HCSSB 150(RLS) AM H

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
CROSS & BRANDON ROADS COMPLETION (ED 11)		300,000	300,000		
POTTER VALLEY ACCESS ROAD (ED 11)		500,000	500,000		
UPPER O'MALLEY LIMITED ROAD SERVICE AREA (ED 11)		300,000	300,000		
TALUS WEST LIMITED ROAD SERVICE AREA (ED 11)		50,000	50,000		
GLEN ALPS LIMITED ROAD SERVICE AREA (ED 11)		50,000	50,000		
SKY RANCH ESTATES HOME OWNERS' ASSOCIATION (ED 11)		50,000	50,000		
ANCHORAGE ROADS AND PROJECTS (ED 12)		6,905,400	6,905,400		
TRAFFIC SIGNAL REPAIR (ED 11 & 12)		100,000	100,000		
9TH AVENUE & STREET EAST TO INGRA (ED 12)		150,000	150,000		
15TH AVENUE - MERRILL DRIVE TO "H" STREET (ED 12)		160,000	160,000		
ED 13 KENAI - SOLDOTNA - HOMER					
HOMER - STREET PROJECTS (ED 13)		760,000	760,000		
KENAI - STREETS (ED 13)		2,690,000	2,690,000		
SOLDOTNA - STREETS (ED 13)		1,000,000	1,000,000		
ED 15 ALEUTIAN ISLANDS - KODIAK					
KING COVE - ROAD EXTENSION (ED 15)		400,000	400,000		
ED 16 DILLINGHAM - BRISTOL BAY					
DILLINGHAM - MAIN STREET SURFACING (ED 16)		750,000	750,000		
ALEKNAGIK - DREDGING EQUIPMENT (ED 16)		100,000	100,000		
DILLINGHAM - ROAD IMPROVEMENTS (ED 16)		600,000	600,000		
GOODNEWS BAY - EROSION CONTROL (ED 16)		55,000	55,000		
ED 17 BETHEL - LOWER KUSKOKWIM					
BETHEL - ROAD RESURFACING (ED 17)		500,000	500,000		

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HCSSB 150(RLS) AM H

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANIAK - MORGANS ROAD IMPROVEMENTS (ED 17)	140,000	140,000		4
5	ANIAK - EMERGENCY DIKE EXTENSION (ED 17)	200,000	200,000		5
6	ED 18 GALENA - MCGRATH - HOOPER BAY				6
7	ALLAKAKET - LOCAL ROAD EXTENSION (ED 18)	84,000	84,000		7
8	RUBY - DOCK FACILITY (ED 18)	200,000	200,000		8
9	SAINT MARYS - EQUIPMENT STORAGE BUILDING (ED 18)	70,000	70,000		9
10	PILOT STATION - MAINTENANCE STORAGE BUILDINGS (ED 18)	80,000	80,000		10
11	HOOPER BAY - MAINTENANCE SHOP (ED 18)	50,000	50,000		11
12	HOLY CROSS - STREETLIGHTS (ED 18)	10,000	10,000		12
13	ANVIK - STREETLIGHTS (ED 18)	5,000	5,000		13
14	GRAYLING - MAINTENANCE GARAGE (ED 18)	40,000	40,000		14
15	GALENA - STREETLIGHTS (ED 18)	12,000	12,000		15
16	CHUATHBALUK - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		16
17	ANULATO - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		17
18	SHAGELUK - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		18
19	MOUNTAIN VILLAGE - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		19
20	ALAKANUK - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		20
21	SCAMMON BAY - EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		21
22	MCGRATH - LISKIES CROSSING DREDGING (ED 18)	100,000	100,000		22
23	HUSLIA - HEAVY EQUIPMENT STORAGE BUILDING (ED 18)	40,000	40,000		23
24	GRAYLING - BRIDGE REPAIR AND CULVERT (ED 18)	150,000	150,000		24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4		GENERAL FUND	OTHER FUNDS
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4		GENERAL FUND	OTHER FUNDS
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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS																				
	POINT HOPE - AIR TO GROUND RADIOS (ED 21)	3,000	3,000																				
	WAINWRIGHT & POINT LAY - EROSION CONTROL (ED 21)	80,000	80,000																				
	WUIQSUT - ICE ROAD (ED 21)	52,500	52,500																				
	FAIRBANKS NORTH STAR BOROUGH																						
	FAIRBANKS TRANSIT USER SHELTERS (ED 20)	140,000	140,000																				
	FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 20)	150,000	150,000																				
	SERVICE AREA ROADS (ED 20)	1,000,000	1,000,000																				
	CAPITAL IMPROVEMENT DESIGN FUNDS (ED 20)	250,000	250,000																				
	KENAI PENINSULA BOROUGH																						
	BOROUGH ROADS & TRAILS ACCOUNT (ED 13)	1,000,000	1,000,000																				
	BOROUGH ROADS & TRAILS ACCOUNT (ED 13)	1,000,000	1,000,000																				
	KODIAK ISLAND BOROUGH																						
	LILLY DRIVE CONSTRUCTION, PHASE 1 (ED 14)	740,000	740,000																				
	EIDER STREET CONSTRUCTION (ED 14)	350,000	350,000																				
	MATANUSKA - SUSITNA BOROUGH																						
	MURPHY ROAD COMPLETION (ED 6)	100,000	100,000																				
	SUTTON REGIONAL ROADS (ED 6)	200,000	200,000																				
	TALKEETNA INTERURBAN IMPROVEMENTS (ED 6)	100,000	100,000																				
	SOUTH PALMER ACCESS ROAD (ED 6)	200,000	200,000																				
	HOUSTON REGIONAL ROADS (ED 6)	200,000	200,000																				
	LITTLE SUSITNA BRIDGE (ED 6)	100,000	100,000																				
	MCKECHNIE ROAD (ED 6)	200,000	200,000																				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS																	
	SOAPSTONE ROAD (ED 6)	100,000	100,000																	
	TOIS ROAD (ED 6)	150,000	150,000																	
	BIG LAKE AREA ROADS (ED 6)	100,000	100,000																	
	WILLOW ROAD IMPROVEMENT (ED 6)	100,000	100,000																	
	PETERSVILLE ROAD UPGRADE (ED 6)	50,000	50,000																	
	WILLOW CREEK-BIG SUSITNA ACCESS (ED 6)	400,000	400,000																	
	MUD LAKE ROAD (ED 6)	600,000	600,000																	
	MATANUSKA - SUSITNA ROADS (ED 6)	585,000	585,000																	
	GENERAL GOVERNMENT																			
	ED 7-12 ANCHORAGE																			
	MUNICIPAL DEBT SERVICE (ED 7-12)	8,000,000	8,000,000																	
	CHUGIAK SENIOR CENTER (ED 7-12)	177,000	177,000																	
	ED 14 KODIAK																			
	KODIAK SENIOR CENTER LAND ACQUISITION (ED 14)	150,000	150,000																	
	ED 18 GALENA - MCGRATH - HOOPER BAY																			
	MCGRATH SENIOR CENTER (ED 18)	34,000	34,000																	

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21 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	EDUCATION		4
5	ED 6 PALMER - WASILLA - MATANUSKA		5
6	WILLOW PUBLIC LIBRARY (ED 6)	250,000	6
7	ED 19 NENANA - FT YUKON - TOK		7
8	BEAVER - LIBRARY BOOKS (ED 19)	2,000	8
9	MANLEY HOT SPRINGS - LIBRARY CLINIC (ED 19)	50,000	9
10	HEALTH		10
11	ED 16 DILLINGHAM - BRISTOL BAY		11
12	KOLICANEK - EMS EQUIPMENT/TRAINING (ED 16)	20,000	12
13	NATURAL RESOURCE MANAGEMENT		13
14	ED 19 NENANA - FT YUKON - TOK		14
15	WATER - BIRCH CREEK (ED 19)	20,000	15
16	SMALL SCALE AGRICULTURE PROGRAM - MINTO (ED 19)	50,000	16
17	PUBLIC PROTECTION		17
18	ED 5 CORDOVA - VALDEZ - SEWARD		18
19	COPPER CENTER - FIRE DEPARTMENT EQUIPMENT (ED 5)	20,000	19
20	ED 16 DILLINGHAM - BRISTOL BAY		20
21	EGECIK - FIRE FIGHTING EQUIPMENT (ED 16)	100,000	21
22	ED 19 NENANA - FT YUKON - TOK		22
23	MINTO - FIRE STATION AND EQUIPMENT (ED 19)	225,000	23
24	DOT LAKE - FIRE EQUIPMENT (ED 19)	30,000	24

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	DEVELOPMENT		4
5	ED 6 PALMER - WASILLA - MATANUSKA		5
6	WILLOW - COMMUNITY CENTER (ED 6)	200,000	6
7	ED 18 GALENA - MCGRATH - HOOPER BAY		7
8	MARSHALL - DUMP TRUCK (ED 18)	40,000	8
9	MARSHALL - CITY BUILDING ACQUISITION/RENOVATION (ED 18)	50,000	9
10	ED 19 NENANA - FT YUKON - TOK		10
11	MINTO - VOCATIONAL ARTS AND CRAFTS (ED 19)	206,000	11
12	KANAGROSS - TRUCK WITH TOW BAR (ED 19)	18,000	12
13	STEVENS VILLAGE - GARBAGE & WATER TRUCK (ED 19)	40,000	13
14	STEVENS VILLAGE - ELECTRIFICATION (ED 19)	73,000	14
15	RAMPART - ELECTRIFICATION (ED 19)	73,000	15
16	WORTHWAY - LANDFILL SUPPLEMENT (ED 19)	6,000	16
17	DOT LAKE - LANDFILL DEVELOPMENT (ED 19)	22,000	17
18	ALATNA - HEAVY EQUIPMENT (ED 19)	100,000	18
19	ED 21 BARROW - KOTZEBUE		19
20	ATQASUK - TEEN/COMMUNITY RECREATION BUILDING (ED 21)	37,500	20
21	TRANSPORTATION		21
22	ED 16 DILLINGHAM - BRISTOL BAY		22
23	KOLICANEK - EQUIPMENT SHED (ED 16)	150,000	23
24	LEVELOCK - ROAD AND LANDFILL (ED 16)	1,697,400	24

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1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	TWIN HILLS ROAD PROJECT (ED 16)	200,000	200,000	
5	ILIAMNA BREAKWATER PROJECT (ED 16)	200,000	200,000	
6	KIPNUK DRY DOCK STUDY (ED 16)	35,000	35,000	
7	ED 18 GALENA - MCGRATH - HOOPER BAY			
8	MARSHALL ROAD CONSTRUCTION FUNDS (ED 18)	150,000	150,000	
9	MARSHALL HEAVY EQUIPMENT (ED 18)	50,000	50,000	
10	MEDFRA AIR TO GROUND RADIO (ED 18)	2,000	2,000	
11	MEDFRA AIRPORT UPGRADE (ED 18)	10,000	10,000	
12	TELIDA AIRPORT UPGRADE (ED 18)	15,000	15,000	
13	TELIDA EQUIPMENT SHOP AND EQUIPMENT (ED 18)	35,000	35,000	
14	ED 21 BARROW - KOTZEBUE			
15	NOATAK WARM EQUIPMENT STORAGE (ED 21)	200,000	200,000	
16	*****	*****	*****	
17	***** ALASKA COURT SYSTEM *****	***** ALASKA COURT SYSTEM *****	*****	
18	*****	*****	*****	
19	ADMINISTRATION OF JUSTICE			
20	RECORDS AUTOMATION SYSTEM - STATEWIDE	933,000	933,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3	*****	*****	*****	
4	***** UNIVERSITY OF ALASKA *****	***** UNIVERSITY OF ALASKA *****	*****	
5	*****	*****	*****	
6	UNIVERSITY OF ALASKA			
7	KETCHIKAN COMMUNITY COLLEGE			
8	BUILDING REPAIRS (ED 1)	250,000	250,000	
9	STUDENT HOUSING STUDY (ED 1)	50,000	50,000	
10	UNIVERSITY OF ALASKA/STATEWIDE			
11	EQUIPMENT	1,594,000	1,594,000	
12	UNIVERSITY OF ALASKA/JUNEAU			
13	REMODELING (ED 4)	11,000,000	1,000,000	
14	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
15	EQUIPMENT (ED 6)	37,000	37,000	
16	ANCHORAGE COMMUNITY COLLEGE			
17	UPGRADE CHEMISTRY LAB (ED 7-12)	100,000	100,000	
18	EQUIPMENT (ED 7-12)	200,000	200,000	
19	AAA/ACC EQUIPMENT & BOOKS (ED 7-12)	427,000	427,000	
20	UNIVERSITY OF ALASKA/ANCHORAGE			
21	ENGINEERING EQUIPMENT (ED 8)	100,000	100,000	
22	JUSTICE CENTER (ED 7-12)	25,000	25,000	
23	INSTRUCTIONAL EQUIPMENT (ED 7-12)	300,000	300,000	
24	KENAI PENINSULA COMMUNITY COLLEGE			
25	EQUIPMENT & BOOKS (ED 13)	140,000	140,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KODIAK COMMUNITY COLLEGE				4
5	KODIAK CROSS CULTURAL FORUM (ED 14)		5,000	5,000	5
6	UNIVERSITY OF ALASKA/FAIRBANKS				6
7	MUSEUM RECONSTRUCTION (ED 20)		60,000	60,000	7
8	WOOD CENTER RENOVATION (ED 20)		894,000	894,000	8
9	MINERALS COMPLEX FACILITY (ED 20)		1,963,000	1,963,000	9
10	CAMPUS LIGHTING (ED 20)		494,000	494,000	10
11	ALASKA COLLECTION (ED 20)		50,000	50,000	11
12	AGRICULTURAL ANALYTICAL LAB (ED 6)		51,000	51,000	12
13	OVERHEAD LIGHTING UAF CONCERT HALL (ED 20)		30,000	30,000	13
14	NATIVE ARTS FESTIVAL (ED 20)		18,500	18,500	14
15	DUCKERING BUILDING ADDITION/ENGINEERING & DESIGN (ED 20)		275,000	275,000	15
16	RESEARCH EQUIPMENT UAF (ED 20)		275,000	275,000	16
17	INSTRUCTIONAL EQUIPMENT (ED 20)		490,000	490,000	17
18	WATER-INTER-TIE/COOLING FACILITY (ED 20)		400,000	400,000	18
19	MUSEUM ACQUISITIONS (ED 20)		75,000	75,000	19
20	MUSEUM EQUIPMENT (ED 20)		25,000	25,000	20
21	RASMUSON LIBRARY ACQUISITIONS (ED 20)		55,000	55,000	21
22	MRL COAL LAB (ED 20)		100,000	100,000	22
23	ENGINEERING/MINERAL INDUSTRY EQUIPMENT (ED 20)		400,000	400,000	23
24	TAIWANESE MINERAL CONFERENCE (ED 20)		20,000	20,000	24
25	LIBRARY ACQUISITION/EQUIPMENT (ED 20)		735,000	735,000	25

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTHWEST COMMUNITY COLLEGE				4
5	EQUIPMENT (ED 22)		43,000	43,000	5
6	UNIVERSITY OF ALASKA		7,933,000	7,933,000	6
7	UPGRADE OF UACN COMPUTING RESOURCES	1,000,000			7
8	STATEWIDE EQUIPMENT	650,000			8
9	BUILDING RENOVATION/REPAIR/CODE UPGRADE	4,500,000			9
10	UAF CONSTRUCTION & INSTRUCTION EQUIPMENT (ED 4)	719,000			10
11	UAF LIBRARY BOOKS (ED 4)	429,000			11
12	UAF CHANCELLOR - SPECIAL PROJECTS (ED 4)	200,000			12
13	CCREE LIBRARY ACQUISITIONS	235,000			13
14	UAA ENGINEERING PROGRAM (ED 7-12)	200,000			14

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1 * SEC. 5 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	205,633,500
6	GENERAL FUND MATCH	1,780,000
7	GENERAL FUND	128,712,000 115,000
8	HIGHWAY WORKING CAPITAL FUND	14,254,000
9	INTERNATIONAL AIRPORT REVENUE FUND	11,000,000
10	PROGRAM RECEIPTS	10,000,000
11	TRAINING AND BUILDING FUND	190,000
12	*** TOTAL FUNDING ***	371,569,500 470,772,500

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 3, 1982

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislative
Pouch V
Juneau, AK 99811

RE: HCS SB 150 (Rls) am H
Chapter 25, SLA 1982

Dear Mr. Speaker:

I have today vetoed about \$200 million in capital projects contained in House Committee Substitute for Senate Bill 150 (Rules) as amended by the House. In effect, and in fact, I have vetoed the entire House and Senate capital budget allocations.

The purpose of this letter is to inform you of the reasons for this action and present a plan under which a capital budget for the Senate and House could be restructured.

As I stated in my April 26 letter to you, certain conditions must be met before Alaska can afford more than the Administration's proposed cash capital budget, a bond package or sizeable loan allocations.

Several days have passed since I sent my letter with little visible progress made on these issues. Reportedly, some legislators now believe I will not veto projects in House Committee Substitute for Senate Bill 150 (Rules) despite lack of positive action on several key measures. To set that speculation to rest, I am vetoing all House and Senate capital budget additions. Two prime reasons are: 1) absent positive action on a more stringent spending limitation, we simply cannot afford to do otherwise; and 2) absent assurance that prior permanent fund commitments are not, as well, going to be met, we simply cannot afford in good conscience to do otherwise.

While the Senate has agreed to accommodate most of my major concerns, they cannot unilaterally compel the House to do

The Honorable
Joe Hayes

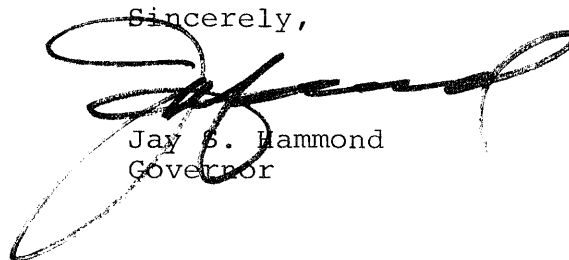
-2-

May 3, 1982

so. I commend the Senate for their good faith efforts, however, to veto only House capital projects would do a disservice to those House members who would, as well, make a good faith effort to address matters of crucial importance.

Those who wish to conclude this session with some semblance of harmony, dispatch and productivity, while safeguarding Alaska's financial well-being, can only do so by actions I've cited before. Accordingly, let me urge you to address them while bearing in mind that there remain avenues by which you can then restore some legitimate capital projects which could be approved. To implement this process, I suggest that the leadership first form a conference committee to resolve existing differences on the operating budget. Within the permissible limits of legislative rules, that committee could also be given charge of a new Senate-House capital budget and the appropriation of funds for loan programs. Of course, any new capital budget would still be linked to passage of key legislation. Additionally, I believe such a conference committee could provide an excellent forum for public discussion of appropriations for both the operating and capital budget plus loan programs. Let me urge you to use it in precisely that manner.

Sincerely,

A large, stylized handwritten signature in dark ink, likely belonging to Jay S. Hammond, is written over the typed name and title.

Jay S. Hammond
Governor

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1982 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

BILL/ CHAPTER #	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (Less Governor's Vetoes)
HB 136 Ch. 8 (p.102)	Natural Resources/ Seward Sled Dog Races/ Industrial Park	\$ 4,054,000	\$ 4,054,000 cap
HB 344 Ch. 80 (p.103)	Public Safety Computerized Fingerprint System	2,718,200	2,718,200 cap
HB 348 Ch. 124 (p.103) veto ltr (p.141)	Public Safety Avalanche Warning System	446,000	275,000 cap
HB 366 Ch. 84 (p.104)	Alaska Housing Authority Bartlett Housing Act Purchaser Refunds	239,382	239,382 cap
HB 453 Ch. 31 (p.104)	Commerce and Economic Development Seafood Marketing Institute	2,000,000	2,000,000 op
HB 549 Ch. 44 (p.105)	Administration/ Health and Social Services Health Communications Net/ Transfers	130,000	130,000 op
HB 643 Ch. 141 (p.107)	Various Agencies Reappropriations and Transfers	-0- 137,347,400	-0- 119,630,300 cap

HB 643 as passed by the Legislature contained \$138,329,200 in repealed or reduced appropriations and \$137,347,400 in new appropriations. The Governor, by line item veto, reduced the amount of repealed or reduced appropriations to \$122,738,900 and the amount of new appropriations to \$119,630,300.

BILL/ CHAPTER #	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (Less Governor's Vetoes)
SB 103 Ch. 34 (p.126)	University/ Revenue/ Commerce Salmon Quality Control/ Fishery Loan Guarantee and Marketing	\$ 670,000	\$ 670,000 <u>1/</u> op
SB 162 Ch. 10 (p.128)	Commerce and Economic Development Small Grain Marketing System	8,500,000	8,500,000 cor
SB 322 Ch. 114 (p.129)	Various Agencies Loan and Grant Programs	319,786,100	319,786,100 5 ✓
SB 343 Ch. 12 (p.130)	Fairbanks International Airport Appropriation Source Change	-0-	-0-
SB 702 Ch. 42 (p.131) veto ltr (p.142)	Commerce and Economic Development Salmon Enhancement Tax Distribution/ Transfers	704,300	704,300 or
SB 737 Ch. 105 (p.132)	Health and Social Services Birth Defects Program	100,000	100,000 or
SB 746 Ch. 139 (p.132) veto ltr (p.144)	Various Supplemental and Special Appropriations	171,033,005	120,210,505 split ✓ 75% cor 25% cor
SB 772 Ch. 106	Natural Resources Plant Quarantine Station	400,000	400,000 cor
		<u>\$510,780,987</u>	<u>\$459,787,487</u> 576,417.8
	GENERAL FUND	\$493,204,787	\$442,471,287 119,630,300
	OTHER FUNDS	\$ 17,576,200	\$ 17,316,200

1/ \$100,000,000 is reappropriated from the Reserve for Emergency Operating Expenses Account to the Fishery Product Revolving Loan Guarantee Fund.



LAWS OF ALASKA

1982

Source

SCSHB 136 (2d Fin)

Chapter No.

8

AN ACT

Making appropriations to the Department of Natural Resources and a municipal grant to the City of Seward; and providing for an effective date.

* Section 1. The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources for support of the Iditarod Trail Race.

* Sec. 2. The sum of \$10,000 is appropriated from the general fund to the Department of Natural Resources for support of the Kuskokwim "300" Sled Dog Race.

* Sec. 3. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for support of the Kotzebue - Noorvik Sled Dog Race.

* Sec. 4. The sum of \$8,000 is appropriated from the general fund to the Department of Natural Resources for support of the Junior Iditarod Sled Dog Race.

* Sec. 5. The sum of \$1,000 is appropriated from the general fund to the Department of Natural Resources for support of the Theodore and Calvin Westlake Memorial Sled Dog Race.

* Sec. 6. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for support of the Dog Drivers of Alaska.

* Sec. 7. The sum of \$4,000,000 is appropriated from the general fund for payment as a grant to the City of Seward for the Fourth of July Creek Industrial Marine Park.

* Sec. 8. The appropriation made by sec. 7 of this Act shall be disbursed

-1-

SCSHB 136 (2d Fin)

Approved by the Governor: February 4, 1982
Actual Effective Date: February 5, 1982

Chapter 8

in accordance with AS 37.05.315.

* Sec. 9. The unexpended and unobligated portions of the appropriations made by secs. 1 - 6 of this Act lapse into the general fund June 30, 1982.

* Sec. 10. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-103-

-2-

SCSHB 136 (2d Fin)



LAWS OF ALASKA

1982

Source

CSHB 344(Fin)

Chapter No.

80

AN ACT

Making a special appropriation to the Department of Public Safety for a computerized fingerprint system; and providing for an effective date.

* Section 1. The sum of \$2,718,200 is appropriated from the general fund to the Department of Public Safety for a computerized fingerprint identification system.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1982

Source

HB 348 am S

Chapter No.

124

AN ACT

Making a special appropriation to the Department of Public Safety for the Alaska avalanche warning system; and providing for an effective date.

* Section 1. The sum of ~~\$446,000~~ ^{\$ 275,000} is appropriated from the general fund to the Department of Public Safety for the Alaska avalanche warning system.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1982

Source

HB 366(efd failed) am S

Chapter No.

84

AN ACT

Making a special appropriation to the Alaska State
Housing Authority for purchasers of houses built
under the Bartlett Act housing program.

* Section 1. The sum of \$239,382 is appropriated from the general fund
to the Alaska State Housing Authority for refunds to the purchasers of
houses built under the supervision of the authority as part of the remote
housing program under 42 U.S.C. sec. 3371.

* Sec. 2. The unexpended and unobligated portion of the appropriation
made by this Act lapses into the general fund June 30, 1983.

-1-

HB 366(efd failed) am S

Approved by the Governor: June 4, 1982
Actual Effective Date: September 2, 1982



LAWS OF ALASKA

1982

Source

HB 453 am S

Chapter No.

31

AN ACT

Making a special appropriation for the Alaska Seafood
Marketing Institute; and providing for an effective date.

* Section 1. The sum of \$2,000,000 is appropriated from the general fund
to the Department of Commerce and Economic Development for the Alaska Seafood
Marketing Institute.

* Sec. 2. The unexpended and unobligated portion of the appropriation
made by this Act lapses into the general fund June 30, 1982.

* Sec. 3. This Act takes effect July 1, 1981.

-1-

HB 453 am S

Approved by the Governor: May 14, 1982
Actual Effective Date: May 15, 1982



LAWS OF ALASKA

1982

Source

SCS CSHB 549(Rls)

Chapter No.

44

AN ACT

Making a special appropriation to the Department of Administration for a cost analysis of alternative designs for the state health communications network; amending and transferring appropriations for assistance payments and general relief medical and hospital payments; and providing for an effective date.

* Section 1. The sum of \$130,000 is appropriated from the general fund to the Department of Administration for preparation of a cost analysis of alternative telecommunications designs for improvements to the statewide health communications network.

* Sec. 2. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by sec. 5, ch. 9, SLA 1982, is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Assistance Payments 46,924,800 [48,424,800] 24,789,700 [26,289,700]

* Sec. 3. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by sec. 6, ch. 9, SLA 1982, is amended to read:

ALLOCATIONS

AFDC 40,020,300 [41,520,300]

* Sec. 4. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

-1-

SCS CSHB 549(Rls)

Approved by the Governor: May 19, 1982
Actual Effective Date: May 20, 1982 with Sections 2 - 5
retroactive to May 17, 1982.

Chapter 44

General Relief Medical 11,931,800 [10,431,800] 11,931,800 [10,431,800]

* Sec. 5. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to read:

ALLOCATIONS

Hospitals 5,289,400 [3,789,400]

* Sec. 6. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the general fund June 30, 1983.

* Sec. 7. Sections 2 - 5 of this Act are retroactive to May 17, 1982.

* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-2-

SCS CSHB 549(Rls)



LAWS OF ALASKA

1982

Source

SCS CSHB 643(Fin) re-engrossed

Chapter No.

141

AN ACT

Repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date.

~~* Section 1. Section 30, ch. 82, SLA 1981, page 139, line 10 (Department of Fish and Game, fish and game resources) is amended to read:~~

APPROPRIATION	GENERAL
ITEMS	FUND

Fish and Game Resources	8,096,400 [8,221,400]	8,096,400 [8,221,400]
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~~* Sec. 2. Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of Fish and Game, fish and game resources) is amended to read:~~

ALLOCATIONS

Fishery Studies - Statewide	875,000 [1,000,000]
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* Sec. 3. Section 30, ch. 82, SLA 1981, page 157, line 12 (Bristol Bay Native Association-Development Plan) is repealed. **\$125,000 ED 16**

* Sec. 4. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment for a contract for a Bristol Bay development study in the Bristol Bay region. **ED 16**

* Sec. 5. \$60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a grant to the City of Kasaan for construction of the dock. **ED 1**

* Sec. 6. Section 286, ch. 50, SLA 1980, page 62, line 14 (Snider Park development - Wasilla) is repealed. **\$150,000 ED 6**

-1- SCS CSHB 643(Fin) re-engrossed

Chapter 141

* Sec. 7. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for septic disposal construction. **ED 6**

~~* Sec. 8. Section 1, ch. 104, SLA 1981 is amended to read:~~

~~Section 1. The sum of \$2,820,300 [\$6,200,300] is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.~~

* Sec. 9. The sum of \$850,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for an addition to Talkeetna High School. **ED 6**

* Sec. 10. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for purchase of school yard and parking maintenance and snow removal equipment. **ED 6**

* Sec. 11. Section 286, ch. 50, SLA 1980, page 89, line 12 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

McGrath emergency landing

strip	3,400 [85,000]	3,400 [85,000]
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* Sec. 12. The sum of \$81,600 is appropriated from the general fund for payment as a grant to the City of McGrath for an emergency landing strip on Cranberry Ridge. **ED 18**

* Sec. 13. Section 30, ch. 82, SLA 1981, page 157, line 15 (minority business enterprise-management program) is repealed. **\$200,000**

* Sec. 14. The sum of \$150,000 is appropriated from the general fund to the City of Fairbanks for payment as a grant for the planning phase of a

-2- SCS CSHB 643(Fin) re-engrossed

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Chapter 141

community center. ED 20

* Sec. 15. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for tour guides, signs, and descriptive materials for the musk-ox farm and biological research area. ED 20

* Sec. 16. Section 25, ch. 80, SLA 1979, page 73, line 34 (Togiak generator) is repealed. \$250,000 ED 16

* Sec. 17. Section 286, ch. 50, SLA 1980, page 88, line 18 is amended to read: ED 17

	APPROPRIATION ITEMS	GENERAL FUND
Napakia road	24,000 [600,000]	24,000 [600,000]

* Sec. 18. Section 30, ch. 82, SLA 1981, page 169, line 11 is amended to read: ED 17

	APPROPRIATION ITEMS	GENERAL FUND
Tuntutuliak Boardwalk/ Airport Access Road	12,000 [472,000]	12,000 [472,000]

* Sec. 19. Section 30, ch. 82, SLA 1981, page 170, line 11 is amended to read: ED 17

	APPROPRIATION ITEMS	GENERAL FUND
Kongiganak Airport Road	3,000 [150,000]	3,000 [150,000]

* Sec. 20. Section 30, ch. 82, SLA 1981, page 171, line 10 is amended to read: ED 16

	APPROPRIATION ITEMS	GENERAL FUND
Koliganek Runway Lighting	10,000 [250,000]	10,000 [250,000]

* Sec. 21. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120,

Chapter 141

SLA 1980 and sec. 52, ch. 90, SLA 1981, is amended to read:

Section 1. The sum of \$21,627,000 [\$14,755,000 IS APPROPRIATED FROM THE RENEWABLE RESOURCES DEVELOPMENT FUND, AND THE SUM OF \$11,835,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
(1) Dillingham -- Lake Elva	\$550,000 [\$4,000,000] ED 16
(2) Lake Tyee	\$15,000,000
(3) Haines -- Dyeabus	400,000
(4) Larsen Bay	200,000
(5) (Vetoed)	
(6) Angoon power [TIDAL] project	250,000
(7) (Vetoed)	
(8) Village electrical cooperative fuel conversion project	125,000
(9) Office of the Governor - Susitna plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	50,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative project	45,000
(13) Akutan	127,000 ED 15
(14) Savoonga	50,000
(15) White Mountain	50,000
(16) Projects in Ouzinkie, Chuathbaluk, Red Devil,	

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Stony River, Nikolai, Hughes, Russian Mission,
Crooked Creek, Sleetmute, Takotna, Telida,
Koyukuk, Sheldon Point, Ambler, Grayling, Crater
Lake, Buckland, Tanana reconnaissance
studies 200,000

(17) Kaltag 50,000

(18) (Vetoed)

(19) Shungnak 50,000

(20) Kiana 50,000

(21) (Vetoed)

(22) Tazimina 50,000

(23) Iliamna-Newhalen electric cooperative 300,000

(24) Nushagak electrical cooperative 150,000

(25) Unalakleet wind project 100,000

(26) Northwest regional educational attendance
area -- Noatak school 225,000

(27) Northwest coal resources investigation 250,000

(28) Demonstration projects of rural waste heat
recapture 500,000

(29) Kotzebue geothermal engineering feasibility
and equipment 60,000 [600,000] ED 21

(30) Unalaska geothermal engineering feasibility
and equipment 100,000

(31) Old Harbor 990,000

(32) Skagway wind project 100,000

(33) Central 200,000

* Sec. 22. Section 11, ch. 90, SLA 1981 is amended to read:

Sec. 11. The sum of \$15,000 [\$4,500,000] is appropriated from the
general fund to the Alaska Power Authority for design and engineering

Chapter 141

for the Lake Elva hydroelectric project. ED 16

* Sec. 23. The sum of \$428,000 is appropriated from the general fund for
payment as a grant to the City of Bethel for a water and sewer vehicle main-
tenance facility. ED 17

* Sec. 24. The sum of \$7,000 is appropriated from the general fund for
payment as a grant to the City of Togiak for combined facility planning. ED 16

* Sec. 25. Section 46, ch. 90, SLA 1981 is amended to read:

Sec. 46. The sum of \$500,000 [\$3,450,000] is appropriated from the
general fund to the Alaska Power Authority for the following feasibility
studies relating to energy projects:

(1) [KODIAK WASTE HEAT COGENERATION PROJECT \$2,500,000] ED 14

(2) Kotzebue district heating and power feasibility
and design 120,000

(3) Kotzebue coal utilization study 100,000

(4) Ouzinkie waste heat project 250,000 [700,000] ED 14

(5) Saint Mary's waste heat and district
heating study 30,000

* Sec. 26. Section 3, ch. 54, SLA 1980 is amended to read:

Sec. 3. The sum of \$1,500,000 [\$3,500,000] is appropriated from
the general fund to the Alaska Power Authority power project revolving
fund (AS 44.56.170) to be allocated as loans for the following projects:

(1) Alaska Electric Light and Power 1,500,000

(2) [BETHEL 2,000,000] ED 17

* Sec. 27. The sum of \$730,000 is appropriated from the general fund to
the Department of Community and Regional Affairs for a contract in the Yukon-
Kuskokwim region for upgrading the health care delivery system for the 54
villages in the region.

* Sec. 28. The sum of \$55,000 is appropriated from the general fund for
payment as a grant to the City of Atmautluak for fire protection equipment. ED

Chapter 141

- * Sec. 29. The sum of ^{100,000}~~\$200,000~~ is appropriated from the general fund for payment as a grant to the City of Newtok for erosion control assessment. **ED 17**
- * Sec. 30. The sum of \$75,000 is appropriated from the general fund for payment as a grant to the City of Napakiak for a dump truck. **ED 17**
- * Sec. 31. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for a recreation area. **ED 17**
- * Sec. 32. The sum of \$78,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a prematernal home. **ED 17**
- * Sec. 33. The sum of ^{125,000}~~\$200,000~~ is appropriated from the general fund for payment as a grant to the City of Togiak for a fire station. **ED 16**
- * Sec. 34. The sum of \$125,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for a fire truck. **ED 16**
- * Sec. 35. The sum of \$130,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor. **ED 16**
- * Sec. 36. The sum of \$20,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor winch. **ED 16**
- * Sec. 37. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the 1982 fishery income survey in the Bristol Bay region. **ED 16**
- * Sec. 38. The sum of \$5,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for beaver roundup planning. **ED 16**
- * Sec. 39. The sum of \$1,200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Nunapitchuk for the final phase of the airport construction. **ED 17**
- * Sec. 40. The sum of \$1,553,300 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area. **ED 18**

Chapter 141

- * Sec. 41. The sum of \$40,000 is appropriated from the general fund to the Department of Commerce and Economic Development for a fisheries loan officer in Dillingham. **ED 16**
- * Sec. 42. The sum of ^{140,000}~~\$280,800~~ is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment. **ED 16**
- * Sec. 43. The sum of \$55,000 is appropriated from the general fund for payment as a grant to the City of Eek for fire protection equipment. **ED 17**
- * Sec. 44. The sum of \$2,500 is appropriated from the general fund for payment as a grant to the City of Togiak for a health clinic. **ED 16**
- ~~* Sec. 45. The sum of \$260,000 is appropriated from the general fund for payment as a grant to the City of Ekwok for airport electrification.~~
- * Sec. 46. The sum of \$421,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Lake and Peninsula Regional Educational Attendance Area for budget overruns. **ED 16**
- * Sec. 47. The sum of ^{110,000}~~\$132,000~~ is appropriated from the general fund for payment as a grant to the City of Kwethluk for a health care facility. **ED 17**
- * Sec. 48. The sum of \$130,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for village electrification. **ED 16**
- * Sec. 49. The sum of \$55,000 is appropriated from the general fund for payment as a grant to the City of Tuluksak for fire protection. **ED 17**
- * Sec. 50. The sum of \$70,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for purchase of an ambulance. **ED 16**
- * Sec. 51. The sum of \$185,000 is appropriated from the general fund for payment as a grant to the City of Togiak for purchase of a grader and dump truck. **ED 16**
- * Sec. 52. The sum of \$500,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for construction of the Wood River Road. **ED 16**

Chapter 141

- 1 * Sec. 53. The sum of \$3,500 is appropriated from the general fund to the
2 Department of Commerce and Economic Development for office space for the
3 fisheries officer in Dillingham. ED 16
- 4 ~~JA * Sec. 54. The sum of \$32,000 is appropriated from the general fund to~~
5 ~~the Department of Community and Regional Affairs for payment as a grant for~~
6 ~~emergency patient travel in the Yukon-Kuskokwim area.~~
- 7 ~~JA * Sec. 55. The sum of \$158,600~~^{125,000} is appropriated from the general fund to
8 the Department of Community and Regional Affairs for a contract in the Bristol
9 Bay region for a herring processing feasibility study in that region. ED 16
- 10 * Sec. 56. The sum of \$350,000 is appropriated from the general fund for
11 payment as a grant to the City of Aleknagik for a municipal building. ED 16
- 12 * Sec. 57. The sum of \$200,000 is appropriated from the general fund for
13 payment as a grant to the City of Port Heiden for road improvements. ED 16
- 14 * Sec. 58. The sum of \$400,000 is appropriated from the general fund for
15 payment as a grant to the City of Aleknagik for a maintenance building. ED 16
- 16 * Sec. 59. The sum of \$2,250,000 is appropriated from the general fund
17 for payment as a grant to the City of Dillingham for phase I of the dock and
18 harbor project. ED 16
- 19 * Sec. 60. The sum of \$210,000 is appropriated from the general fund to
20 the Department of Community and Regional Affairs for payment as a grant to
21 Koliganek for heavy equipment (dump truck and bulldozer). ED 16
- 22 * Sec. 61. The sum of \$31,300 is appropriated from the general fund for
23 payment as a grant to the City of Bethel for a center for young people. ED 17
- 24 * Sec. 62. The sum of \$20,000 is appropriated from the general fund for
25 payment as a grant to the City of Bethel for a professional assistance team
26 for the chronically handicapped program. ED 17
- 27 * Sec. 63. The sum of \$262,000 is appropriated from the general fund to
28 the Department of Community and Regional Affairs for payment as a grant to
29 Kalskag for fire protection equipment. ED 17

Chapter 141

- 1 * Sec. 64. The sum of \$350,000 is appropriated from the general fund for
2 payment as a grant to the City of Bethel for a juvenile receiving center. ED
- 3 * Sec. 65. The sum of \$175,000 is appropriated from the general fund for
4 payment as a grant to the City of Aniak for septic tanks and drain fields. ED
- 5 * Sec. 66. The sum of \$380,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for payment as a grant to
7 Pedro Bay for water and sewer. ED 16
- 8 * Sec. 67. The sum of \$10,000 is appropriated from the general fund for
9 payment as a grant to the City of Platinum for a village council office. ED
- 10 ~~JA * Sec. 68. The sum of \$256,200~~^{156,200} is appropriated from the general fund to
11 the Department of Community and Regional Affairs for a contract in the
12 Bristol Bay region for a Bristol Bay fisheries quality control program. ED 16
- 13 ~~JA * Sec. 69. The sum of \$441,800~~^{341,800} is appropriated from the general fund to
14 the Department of Community and Regional Affairs for a contract in the
15 Bristol Bay region for a ground and shellfish feasibility study. ED 16
- 16 ~~JA * Sec. 70. The sum of \$35,000 is appropriated from the general fund to~~
17 ~~the Department of Transportation and Public Facilities for payment as a grant~~
18 ~~to Kipnuk for a dry dock feasibility study.~~
- 19 * Sec. 71. The sum of \$64,100 is appropriated from the general fund to
20 the Department of Public Safety for Bristol Bay fish and wildlife protection
21 officers and equipment. ED 16
- 22 ~~JA * Sec. 72. Section 286, ch. 50, SLA 1980, page 63, line 22 is amended to~~
23 ~~read:~~
- | | APPROPRIATION | GENERAL |
|----|------------------------------|-----------------------------------------------|
| | ITEMS | FUND |
| 26 | Corrections Capital Projects | |
| 27 | Cost Overruns | 7,265,700 [10,210,700] 7,265,700 [10,210,700] |
- 28 ~~JA * Sec. 73. Section 286, ch. 50, SLA 1980, page 64, line 4 is amended to~~
29 ~~read:~~

Chapter 141

ALLOCATIONS

~~Bethel Jail~~

~~530,000 [3,475,000]~~

* Sec. 74. The sum of \$400,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for utility system construction. ED 21

* Sec. 75. The sum of ~~\$300,000~~ ^{100,000} is appropriated from the general fund to the Alaska Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena. ED 18

* Sec. 76. The sum of ~~\$45,000~~ ^{10,000} is appropriated from the general fund to the Alaska Public Broadcasting Commission for the operation of the local radio station in Galena. ED 18

* Sec. 77. The sum of \$1,438,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a bank stabilization dock facility project. ED 17

* Sec. 78. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials. ED 18

* Sec. 79. The sum of \$30,000 is appropriated from the general fund to the University of Alaska, Dillingham, for the Center for Cross-Cultural Education and Development for teacher training. ED 16

* Sec. 80. The sum of \$27,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a Bristol Bay cooperative management plan in the Bristol Bay area. ED 16

~~* Sec. 81. The sum of \$133,400 is appropriated from the general fund for payment as a grant to the City of Togiak for a Yupik translator and interpreter program.~~

* Sec. 82. The sum of ~~\$119,000~~ ^{90,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a SAFE program in Dillingham. ED 16

Chapter 141

* Sec. 83. Section 6, ch. 90, SLA 1981 is amended to read:

Sec. 6. The sum of \$36,300,000 [\$37,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed power projects:

(1) Black Bear Lake	\$ 1,400,000
(2) Chester Lake	1,000,000
(3) Chakachamma Lake	1,000,000
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	700,000
(7) Snettisham (Crater Lakes)	4,500,000
(8) Susitna	18,100,000
(9) Tazimina Lake	2,000,000
(10) West Creek	1,000,000
(11) Rural community feasibility studies:	
Akhiok, Ambler, Angoon, Atka, Chignik, Chignik	
Lagoon, Chignik Lake, Chuathbaluk, Cold Bay,	
Elim, False Pass, Goodnews Bay, Grayling,	
Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana,	
King Cove, Larsen Bay, Nikolski, Old Harbor,	
Perryville, Scammon Bay, Shungnak, Tenakee	
Springs, Togiak, Unalaska	<u>4,600,000</u> [5,600,000]

~~* Sec. 84. Section 30, ch. 82, SLA 1981, page 191, line 18 (Circle read improvement and construction) is repealed.~~

~~* Sec. 85. Section 30, ch. 82, SLA 1981, page 173, line 14 is amended to read:~~

APPROPRIATION	GENERAL
ITEMS	FUND

Chapter 141

~~Tok Bicycle Trail~~

194,000 [650,000] 194,000 [650,000]

* Sec. 86. Section 286, ch. 50, SLA 1980, page 70, line 16 (Mentasta erosion project) is repealed. \$45,000 ED 19

* Sec. 87. Section 286, ch. 50, SLA 1980, page 79, line 20 is amended to read: ED 18

APPROPRIATION	GENERAL
ITEMS	FUND

Emmonak 910,000 [1,000,000] 910,000 [1,000,000]

* Sec. 88. Section 286, ch. 50, SLA 1980, page 80, line 24 is amended to read: ED 19

APPROPRIATION	GENERAL
ITEMS	FUND

Beaver 440,000 [523,000] 440,000 [523,000]

* Sec. 89. Section 25, ch. 80, SLA 1979, page 78, line 6 is amended to read: ED 18

APPROPRIATION	GENERAL
ITEMS	FUND

Airport Improvements

at Ruby 133,600 [202,600] 133,600 [202,600]

* Sec. 90. Section 286, ch. 50, SLA 1980, page 97, line 5 is amended to read: ED 18

APPROPRIATION	GENERAL
ITEMS	FUND

Galena - Road and

Survey Work 483,000 [600,000] 483,000 [600,000]

* Sec. 91. Section 286, ch. 50, SLA 1980, page 70, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

-13- SCS CSHB 643(Fin) re-engrossed

Chapter 141

Kuskokwim Native Association -

Timber Study 75,000 [100,000] 75,000 [100,000]

* Sec. 92. Section 1(a), ch. 88, SLA 1981 is amended to read:

(a) The sum of \$333,500 [\$383,500] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) \$83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) \$250,000 [\$300,000] for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) [SAINT MARY'S] ED 18

(F) Minto

* Sec. 93. Section 119, ch. 50, SLA 1980 (appropriation for grant to Tanana Chiefs for hospital residential care program) is repealed. \$400,000 ED 18

* Sec. 94. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region. ED 18

* Sec. 95. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for analysis of the impact of regional development on rural residents of the Upper Tanana region. ED 18

* Sec. 96. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for community development and energy use planning for the villages of the Middle Yukon region. ED 18

-14- SCS CSHB 643(Fin) re-engrossed

Chapter 141

- 1 ~~SA~~ * Sec. 97. The sum of ^{125,000}~~\$148,000~~ is appropriated from the general fund
2 to the Department of Community and Regional Affairs for quality control educa-
3 tion and other fisheries-related projects in the Lower Yukon and Kuskokwim
4 regions. ED 17
- 5 * Sec. 98. The sum of \$100,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for minority employment
7 assistance programs in the Fairbanks area. ED 20
- 8 * Sec. 99. The sum of \$356,000 is appropriated from the general fund to
9 the Department of Health and Social Services for health clinic leasing and
0 operations and health aide training in the Doyon region. ED 18
- 1 * Sec. 100. The sum of \$250,000 is appropriated from the general fund to
2 the Department of Education for Athabascan heritage curriculum development. ED 18
- 3 * Sec. 101. The sum of \$74,000 is appropriated from the general fund to
4 the Department of Education for the adult basic education program in the
5 villages of Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby. ED 18
- 6 * Sec. 102. The sum of \$150,000 is appropriated from the general fund to
7 the Department of Education for payment to the Yukon-Koyukuk Regional Educa-
8 tional Attendance Area for a Koyukon language project. ED 18
- 9 * Sec. 103. The sum of \$360,000 is appropriated from the general fund to
0 the Department of Community and Regional Affairs for the construction and
1 development of the Ruby vocational agriculture training school. ED 18
- 2 * Sec. 104. The sum of \$15,000 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities for the transportation
4 of snow removal equipment from St. Mary's to Red Devil. ED 18
- 5 * Sec. 105. The sum of \$70,000 is appropriated from the general fund for
6 payment as a grant to the Bristol Bay Borough for the purchase of an ambulance
7 for King Salmon. ED 16
- 8 ~~SA~~ * Sec. 106. ~~The sum of \$80,000 is appropriated from the general fund for~~
9 ~~payment as a grant to the City of McGrath for a regional socioeconomic impact~~

Chapter 141

- 1 ~~study.~~
- 2 * Sec. 107. The sum of \$19,000 is appropriated from the general fund for
3 payment as a grant to the City of Galena for completion of the health clinic. ED 18
- 4 * Sec. 108. The sum of \$125,000 is appropriated from the general fund for
5 payment as a grant to the City of Galena for completion of a waste heat
6 project. ED 18
- 7 ~~SA~~ * Sec. 109. ~~The sum of \$250,000 is appropriated from the general fund to~~
8 ~~the Department of Education for payment to the Kuspuk Regional Educational~~
9 ~~Attendance Area for the White Alice vocational program.~~
- 10 * Sec. 110. The sum of \$25,000 is appropriated from the general fund to
11 the Department of Community and Regional Affairs for purchase of agricultural
12 equipment for villages of the Middle Yukon region. ED 18
- 13 * Sec. 111. The sum of \$16,000 is appropriated from the general fund to
14 the Department of Education for payment to the Yukon Flats Regional Educa-
15 tional Attendance Area for a postsecondary educational needs assessment
16 study. ED 19
- 17 * Sec. 112. The sum of \$50,000 is appropriated from the general fund for
18 payment as a grant to the City of St. Mary's for a water and sewer feasibil-
19 ity and design study. ED 18
- 20 * Sec. 113. The sum of \$43,000 is appropriated from the general fund for
21 payment as a grant to the City of Ruby for a health clinic. ED 18
- 22 * Sec. 114. The sum of \$75,000 is appropriated from the general fund for
23 payment as a grant to the City of Allakaket for the acquisition of heavy
24 equipment. ED 18
- 25 * Sec. 115. The sum of \$30,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as a grant to
27 the village of Bettles for acquisition of a dump truck. ED 19
- 28 * Sec. 116. The sum of \$10,000 is appropriated from the general fund to
29 the Department of Community and Regional Affairs for payment as a grant to

Chapter 141

1 the Village of Eagle for a generator. ED 19

2 * Sec. 117. The sum of \$185,000 is appropriated from the general fund to
3 the Department of Education for payment to the Yukon Flats Regional Educa-
4 tional Attendance Area for life safety upgrade of facilities. ED 19

5 * Sec. 118. The sum of \$75,000 is appropriated from the general fund for
6 payment as a grant to the City of Fort Yukon for safe water pumphouse repair.

7 ~~* Sec. 119. Section 30, ch. 82, SLA 1981, page 138, line 18 is amended to~~
8 ~~read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 <u>Boy Scout Lake Acquisition</u>		
12 <u>and Development</u>	400,000 [626,200]	400,000 [626,200]

13 * Sec. 120. Section 30, ch. 82, SLA 1981, page 183, line 24 is amended to
14 read: ED 7

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Roads and Projects	9,037,700 [8,711,500]	9,037,700 [8,711,500]

18 * Sec. 121. Section 30, ch. 82, SLA 1981, page 185, line 18 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 <u>Traffic signals on West Northern</u>		
23 <u>Lights Blvd., at Wisconsin and</u>		
24 <u>Turnagain Street</u> [SPENARD ROAD AND		
25 26TH PARKING LOT]	185,000	185,000

26 * Sec. 122. Section 30, ch. 82, SLA 1981, page 185, line 19 is amended to
27 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Chapter 141

Road Repair and Paving, ElectionDistrict 9 [McRAE ROAD TO

	759,000	759,000
3 COLLECTOR STANDARDS]		

4 * Sec. 123. Section 26, ch. 90, SLA 1981 is amended to read:

5 Sec. 26. The sum of \$961,000 is appropriated from the general
6 fund to the Alaska Power Authority as a grant for [AN ELECTRICAL DISTRI-
7 BUTION SYSTEM AT] Nondalton electrification.

8 * Sec. 124. Section 30, ch. 82, SLA 1981, page 165, line 11 is amended to
9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 <u>Stebbins Sewer System and</u>		
12 <u>Road Construction</u> Hauling		
13 System	100,000	100,000

15 * Sec. 125. Section 28, ch. 82, SLA 1981, page 73, line 9 is amended to
16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Courts, Administration		
20 and Support	29,412,400	29,412,400
21	[31,412,400]	[31,412,400]

22 * Sec. 126. Section 28, ch. 82, SLA 1981, page 73, line 11 is amended to
23 read:

	ALLOCATIONS
25 Trial Courts	22,706,000
26	[24,706,000]

27 * Sec. 127. The sum of \$100,000 is appropriated from the general fund to
28 the Department of Public Safety for landscaping and completion of the Tok
29 Tourist Center. ED 19

Chapter 141

* Sec. 128. The sum of \$200,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for road and street improvements in Douglas. **ED 4**

~~* Sec. 129. The sum of \$750,000 is appropriated from the general fund to the Department of Education for reconstruction of the Chignik Lake school.~~

* Sec. 130. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended by sec. 1(a), ch. 16, SLA 1981, is amended to read: **ED 7**

APPROPRIATION	GENERAL
ITEMS	FUND

Anchorage - Roads and

Projects	8,766,200 [7,900,000]	8,766,200 [7,900,000]
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* Sec. 131. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to read: **ED 7**

APPROPRIATION	GENERAL
ITEMS	FUND

Eagle River Pedestrian

Overpass	30,000 [600,000]	30,000 [600,000]
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* Sec. 132. The sum of \$344,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the South Fork Volunteer Fire Department. This appropriation is contingent on the South Fork area forming a fire service district. **ED 7-12**

* Sec. 133. The sum of \$79,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Fire Department for medic units and communication equipment. **ED 7-12**

* Sec. 134. The sum of \$145,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eagle River Fire Department for equipment. **ED 7-12**

~~* Sec. 135. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:~~

-19- SCS CSHB 643(Fin) re-engrossed

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APPROPRIATION	GENERAL
ITEMS	FUND

~~Red Devil Runway,~~

Improve and Lengthen	1,200,000 [1,250,000]	1,200,000 [1,250,000]
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~~* Sec. 136. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to read:~~

APPROPRIATION	GENERAL
ITEMS	FUND

Fortuna Ledge (Marshall)	850,000 [1,000,000]	850,000 [1,000,000]
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* Sec. 137. The sum of \$200,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for design, construction, and testing of a three-kilowatt, free-piston Stirling engine generator for rural energy applications.

~~* Sec. 138. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:~~

APPROPRIATION	GENERAL
ITEMS	FUND

~~HB 31 Relating to Management~~

of State Land	14,600,000 [15,000,000]	14,600,000 [15,000,000]
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~~* Sec. 139. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to read:~~

APPROPRIATION	GENERAL
ITEMS	FUND

~~Latouche Island Airstrip~~

Improvement	31,100 [200,000]	31,100 [200,000]
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* Sec. 140. Section 286, ch. 50, SLA 1980, page 79, line 23 is amended to read: **ED 18**

APPROPRIATION	GENERAL
ITEMS	FUND

-20- SCS CSHB 643(Fin) re-engrossed

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Russian Mission 388,000 [950,000] 388,000 [950,000]

* Sec. 141. Section 286, ch. 50, SLA 1980, page 79, line 19 is amended to read: **ED 18**

APPROPRIATION	GENERAL
ITEMS	FUND

Sleetmute 1,362,000 [800,000] 1,362,000 [800,000]

* Sec. 142. Section 286, ch. 50, SLA 1980, page 90, line 21 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Richardson Highway, Fairbanks

South 9 Miles and Access 2,850,000 2,850,000

* Sec. 143. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Ketchikan-Ketchikan Gateway

Opportunity Center for

Capital Improvements and

Equipment [ELEVATOR INSTALL-

ATION] 55,000 55,000

* Sec. 144. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by sec. 5, ch. 9, SLA 1982, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Assistance Payments 46,924,800 24,789,700

[48,424,800] [26,289,700]

* Sec. 145. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by sec. 6, ch. 9, SLA 1982, is amended to read:

-21- SCS CSHB 643(Fin) re-engrossed

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ALLOCATIONS

AFDC 40,020,300 [41,520,300]

* Sec. 146. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

General Relief Medical 11,931,800 [10,431,800] 11,931,800 [10,431,800]

* Sec. 147. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to read:

ALLOCATIONS

Hospitals 5,289,400 [3,789,400]

* Sec. 148. Section 30, ch. 82, SLA 1981, page 171, line 11 is amended to read: **ED 16**

APPROPRIATION	GENERAL
ITEMS	FUND

Ekwok Runway Lighting 75,000 [250,000] 75,000 [250,000]

* Sec. 149. Section 286, ch. 50, SLA 1980, page 81, line 4 is amended to read: **ED 16**

APPROPRIATION	GENERAL
ITEMS	FUND

Ugashik 1,275,000 [1,100,000] 1,275,000 [1,100,000]

* Sec. 150. Section 30, ch. 82, SLA 1981, page 116, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Kalskag Schools [HIGH SCHOOL] 1,080,000 1,080,000

* Sec. 151. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to read:

APPROPRIATION	GENERAL
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-22- SCS CSHB 643(Fin) re-engrossed

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ITEMS FUND

Richardson Highways, Delta
to Gulkana [MCCALLUM
CREEK]

3,800,000 3,800,000

* Sec. 152. Section 30, ch. 82, SLA 1981, page 173, line 20 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

Lawlor-Miller Hill-Yankovich-
Dalton Trail-North Miller

Hill [YANKOVICH] Roads 580,000 580,000

* Sec. 153. Section 286, ch. 50, SLA 1980, page 45, line 22 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

~~Tobeluk Consent Decree 9,272,000 [11,204,000] 9,272,000 [11,204,000]~~

* Sec. 154. Section 286, ch. 50, SLA 1980, page 45, line 25 (Tobeluk consent decree Diomedes) is repealed.

* Sec. 155. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to read: ED 21

APPROPRIATION GENERAL
ITEMS FUND

Kobuk 775,000 [900,000] 775,000 [900,000]

* Sec. 156. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to read: ED 21

APPROPRIATION GENERAL
ITEMS FUND

Noorvik 1,308,000 [1,400,000] 1,308,000 [1,400,000]

* Sec. 157. Section 28, ch. 90, SLA 1981 is amended to read:

-23- SCS CSHB 643(Fin) re-engrossed

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Sec. 28. The sum of \$500 [\$5,000,000] is appropriated from the general fund to the Alaska Power Authority for costs of applications engineering, acquisition, and installation of two organic Rankine Cycle generators in northwest Alaska. ED 21 ED 22

* Sec. 158. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUND
Western Region Highways	1,283,000	110,000	1,173,000
	11,943,300	770,300	

* Sec. 159. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to read:

ALLOCATIONS

Nome City Streets Phase I Contingency 11,000 [671,300]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomedes high school) is repealed.

* Sec. 161. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health clinic construction) is repealed. \$250,000 ED 22

* Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to read: ED 22

APPROPRIATION GENERAL
ITEMS FUND

Unalakleet Runway

Resurfacing 45,000 [1,400,000] 45,000 [1,400,000]

* Sec. 163. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

White Mountain Runway

-24- SCS CSHB 643(Fin) re-engrossed

~~Lights~~ ~~15,100 [250,000]~~ ~~15,100 [250,000]~~

* Sec. 164. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended to read: **ED 22**

APPROPRIATION ITEMS	GENERAL FUND
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Shishmaref Runway

Lights	4,500 [250,000]	4,500 [250,000]
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* Sec. 165. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Norton Sound VHF network study) is repealed. **\$25,000 ED 22**

* Sec. 166. The sum of ~~\$2,125,000~~ ^{1,500,000} is appropriated from the general fund for payment as a grant to the City of Kotzebue for electrification. **ED 21**

* Sec. 167. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the City of Buckland for electrification. **ED 22**

* Sec. 168. The sum of ~~\$1,400,000~~ ^{1,000,000} is appropriated from the general fund for payment as a grant to the City of Unalakleet for electrification. **ED 22**

* Sec. 169. The sum of \$175,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for street lights. **ED 21**

* Sec. 170. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Selawik for the water and sewer system. **ED 22**

* Sec. 171. The sum of \$112,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages. **ED 7**

* Sec. 172. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the City of Wales for a health clinic. **ED 22**

* Sec. 173. The sum of \$741,300 is appropriated from the general fund to the Legislative Affairs Agency for various office expenses and legislative information and teleconference centers at Kaktovik, Wainwright, Point Hope, Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena, Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and

the Alaska Native Hospital in Anchorage.

* ~~Sec. 174. The sum of \$268,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a land conveyance program.~~

* ~~Sec. 175. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the local government assistance program.~~

* Sec. 176. The sum of \$700,000 is appropriated from the general fund to the University of Alaska for Chukchi Community College for operating expenses. **E**

* Sec. 177. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Nome for the medical communication contingency fund. **ED 22**

* Sec. 178. The sum of ~~\$1,945,100~~ ^{1,400,000} is appropriated from the general fund for payment as a grant to the City of Kotzebue for health and social services delivery programs. **ED 21**

* Sec. 179. The sum of \$125,000 is appropriated from the general fund to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.

* Sec. 180. The sum of ~~\$1,166,000~~ ^{866,000} is appropriated from the general fund to the Department of Education for payment as a grant to the Kotzebue Technical Center for operating expenses. **ED 21**

* Sec. 181. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the City of Sheldon Point for a combined facility. **ED 18**

* Sec. 182. The sum of \$280,000 is appropriated from the general fund for payment as a grant to the City of Nome for emergency medical services and equipment. **ED 22**

* Sec. 183. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for whale research. **ED 21**

* Sec. 184. The sum of \$200,000 is appropriated from the general fund for

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1 payment as a grant to the City of Kotzebue for stabilization of the senior
2 citizens' building foundation. ED 21

3 * Sec. 185. The sum of \$251,000 is appropriated from the general fund to
4 the University of Alaska, Fairbanks, for the Center for Cross-Cultural Educa-
5 tion for operating expenses. ED 20

6 * Sec. 186. The sum of \$100,000 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for payment as a grant to an
8 organized municipal league in the Arctic Slope region to conduct a municipal
9 authority options study. ED 21

10 ~~* Sec. 187. The sum of \$54,000 is appropriated from the general fund for
11 payment as a grant to the City of Nome for an elder's conference.~~

12 * Sec. 188. The sum of \$25,000 is appropriated from the general fund for
13 payment as a grant to the City of Shishmaref for a fire needs survey and
14 equipment. ED 22

15 * Sec. 189. The sum of \$25,000 is appropriated from the general fund for
16 payment as a grant to the City of Gambell for a fire needs survey and equip-
17 ment. ED 22

18 * Sec. 190. The sum of \$25,000 is appropriated from the general fund for
19 payment as a grant to the City of White Mountain for a fire needs survey and
20 equipment. ED 22

21 * Sec. 191. The sum of \$82,000 is appropriate from the general fund for
22 payment as a grant to the City of Nome for the child enrichment program. ED 22

23 * Sec. 192. The sum of \$634,000 is appropriated from the general fund for
24 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional
25 Educational Attendance Area for the Bi-lingual Materials Development Center. ED 21

26 * Sec. 193. The sum of \$415,300 is appropriated from the general fund for
27 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional
28 Educational Attendance Area for the instructional television program. ED 21

29 ~~* Sec. 194. The sum of \$120,000 is appropriated from the general fund to~~

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1 ~~the Department of Education for payment to the Annette Island Regional~~
2 ~~Educational Attendance Area for building construction.~~

3 * Sec. 195. The sum of \$367,000 is appropriated from the general fund for
4 payment as a grant to the City of Nome for police and fire protection. ED 22

5 ~~* Sec. 196. The sum of \$150,000 is appropriated from the general fund for~~
6 ~~payment as a grant to the City of Nome for a senior citizens activities pro-~~
7 ~~gram.~~

8 * Sec. 197. The sum of \$100,000 is appropriated from the general fund for
9 payment as a grant to the City of Nome for a cemetery and morgue. ED 22

10 * Sec. 198. The sum of \$250,000 is appropriated from the general fund for
11 payment as a grant to the City of Point Hope for a senior center. ED 21

12 * Sec. 199. The sum of \$25,000 is appropriated from the general fund for
13 payment as a grant to the City of Koyuk for fire needs survey and equipment. ED 22

14 * Sec. 200. The sum of \$25,000 is appropriated from the general fund for
15 payment as a grant to the City of Shaktoolik for fire needs survey and equip-
16 ment. ED 22

17 * Sec. 201. The sum of \$25,000 is appropriated from the general fund for
18 payment as a grant to the City of Stebbins for fire needs survey and equip-
19 ment. ED 22

20 * Sec. 202. The sum of \$22,000 is appropriated from the general fund for
21 payment as a grant to the City and Borough of Juneau for a traditional weaving
22 program. ED 4

23 ~~* Sec. 203. The sum of \$200,000~~ ^{73,000} is appropriated from the general fund to
24 the Alaska Public Broadcasting Commission for the Unalakleet radio station
25 staffing and miscellaneous equipment. ED 22

26 * Sec. 204. The sum of \$24,000 is appropriated from the general fund to
27 the Office of the Governor for the contingency fund.

28 * Sec. 205. The sum of \$267,800 is appropriated from the general fund for
29 payment as a grant to the City of Kotzebue for supplemental housing funds. ED 21

Chapter 141

* Sec. 206. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Nome for energy efficient residential project construction. ED 22

~~* Sec. 207. The sum of \$280,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.~~

* Sec. 208. The sum of \$125,000 is appropriated from the general fund to the University of Alaska for the Matanuska-Susitna Community College for the library. ED 6

* Sec. 209. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to read: ED 1

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hydaburg-Gymnasium and		
School Repairs	<u>3,829,200</u> [3,614,000]	<u>3,829,200</u> [3,614,000]
* Sec. 210. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants for various school projects in Hydaburg) are repealed. \$215,200 ED 1		
* Sec. 211. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to read:		

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Building and Equipment			
Services	<u>25,249,100</u>	<u>24,446,600</u>	802,500
	[24,249,100]	[23,446,600]	

* Sec. 212. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to read:

	ALLOCATIONS
Leasing and Facilities	<u>23,888,700</u> [22,888,700]

* Sec. 213. The sum of \$125,000 is appropriated from the general fund to

-29- SCS CSHB 643(Fin) re-engrossed

Chapter 141

the Office of the Governor for a study of the effects of permanent fund dividend distribution and alternatives to permanent fund dividend distribution.

* Sec. 214. The sum of \$1,900,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the school construction fund. ED 6

~~* Sec. 215. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Central Region Aviation	<u>1,693,000</u> [2,505,000]	<u>1,693,000</u> [2,505,000]

~~* Sec. 216. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to read:~~

	ALLOCATIONS
Chignik Lagoon Runway	
Resurfacing	<u>12,000</u> [825,000]

* Sec. 217. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Centralized Administrative		
Services	<u>9,416,100</u> [8,116,100]	<u>9,416,100</u> [8,116,100]

* Sec. 218. Section 4, ch. 25, SLA 1982, page 4, line 6 is amended to read:

	ALLOCATIONS
Financial and Related Systems	<u>5,000,000</u> [3,700,000]

* Sec. 219. Section 4, ch. 25, SLA 1982, page 6, line 14 is amended to read:

	ALLOCATIONS

-30- SCS CSHB 643(Fin) re-engrossed

Chapter 141

Lake and Peninsula District Wide

School Upgrade and Reconstruction 500,000

* Sec. 220. Section 30, ch. 82, SLA 1981, page 179, line 8 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Savoonga Road to Landfill

Site and City Streets 416,000 416,000

* Sec. 221. Section 286, ch. 50, SLA 1980, page 90, line 20 is amended to read: ED 20

APPROPRIATION	GENERAL
ITEMS	FUND

Nordale Road Paving,

Fairbanks 550,000 [1,000,000] 550,000 [1,000,000]

* Sec. 222. Section 286, ch. 50, SLA 1980, page 92, line 10 is amended to read: ED 20

APPROPRIATION	GENERAL
ITEMS	FUND

McGrath Road Improvements,

Fairbanks 550,000 [820,000] 550,000 [820,000]

* Sec. 223. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to read: ED 20

APPROPRIATION	GENERAL
ITEMS	FUND

Freeman Road - Mission Road-

North Pole Surfacing and

Reconditioning 775,000 [275,000] 775,000 [275,000]

* Sec. 224. Section 286, ch. 50, SLA 1980, page 92, as added following line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

-31- SCS CSHB 643(Fin) re-engrossed

Chapter 141

APPROPRIATION	GENERAL
ITEMS	FUND

~~Van Horn Paving East Of~~

~~Cushman 324,800 [104,800] 324,800 [104,800]~~

* Sec. 225. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

~~Space Planning, Statewide 500,000 [1,700,000] 500,000 [1,700,000]~~

* Sec. 226. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

~~Nemo Creek/Beaver Creek~~

~~Trailhead and Eulenburg~~

~~Trail (ROAD IMPROVEMENT) 1,380,000 [400,000] 1,380,000 [400,000]~~

* Sec. 227. The sum of \$220,000 is appropriated from the general fund to the University of Alaska, organized research, for the Homer red meat center. ED 13

* Sec. 228. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Barnette/Illinois/Phillips

Field/College Road Improve-

ment 1,350,000 1,350,000

* Sec. 229. The unexpended and unobligated portions of the grants made to the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines 10 - 13 and 16 are reappropriated for payment as grants to the City and

-32- SCS CSHB 643(Fin) re-engrossed

Chapter 141

1 Borough of Sitka for school construction and renovation projects.

2 * Sec. 230. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to
3 read: **ED 21**

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Kaktovik Runway	<u>500,000</u> [2,500,000]	<u>500,000</u> [2,500,000]

7 * Sec. 231. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to
8 read: **ED 22**

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Nome-Council Road		
12 Reconstruction	<u>775,000</u> [3,000,000]	<u>775,000</u> [3,000,000]

13 * Sec. 232. Section 25, ch. 80, SLA 1979, page 78 is amended by adding
14 the following after line 14: **ED 22**

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Nome-Taylor Road		
18 Miles 8-13	2,225,000	2,225,000

19 * Sec. 233. Section 20, ch. 90, SLA 1981 (\$1,500,000 appropriated from
20 the general fund to the Alaska Power Authority for a loan to the City of
21 Petersburg) is repealed. **ED 2**

22 * Sec. 234. Section 21, ch. 90, SLA 1981 (\$1,500,000 appropriated from
23 the general fund to the Alaska Power Authority for a loan to the City of
24 Wrangell) is repealed. **ED 2**

25 * Sec. 235. Section 34, ch. 90, SLA 1981 (\$127,000 appropriated from the
26 general fund to the Alaska Power Authority for a loan to the municipality of
27 Akutan) is repealed. **ED 15**

28 * Sec. 236. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92,
29 SLA 1981, is amended to read:

-33- SCS CSHB 643(Fin) re-engrossed

Chapter 141

1 Section 1. (a) The sum of \$213,985,000 [\$263,900,000] and the
2 interest earned on the investment of that sum are appropriated from the
3 general fund to the power development fund of the Alaska Power Authority
4 (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982.
5 This appropriation is available during the fiscal year ending June 30,
6 1982, to finance the following projects in the amounts specified after
7 each:

8 (1) Bradley Lake		\$ 5,000,000
9 (2) Green Lake ED 3	<u>85,000</u>	[45,000,000]
10 (3) Port Lions - Terror Lake Intertie		1,400,000
11 (4) Solomon Gulch ED 5	<u>53,000,000</u>	[58,000,000]
12 (5) Swan Lake		43,000,000
13 (6) Terror Lake		71,500,000
14 (7) Tyee Lake		40,000,000

15 (b) The sum of \$35,500,000 [\$60,000,000] and the interest earned
16 on the investment of that sum are appropriated from the general fund to
17 the power development fund of the Alaska Power Authority (AS 44.83.380 -
18 44.83.425) for the fiscal year ending June 30, 1983. This appropriation
19 is available during the fiscal year ending June 30, 1983, to finance the
20 following projects in the amounts specified after each:

21 (1) Bradley Lake		\$10,000,000
22 (2) [GREEN LAKE ED 3		15,000,000]
23 (3) [SOLOMON GULCH ED 5		10,000,000]
24 (4) Swan Lake		10,000,000
25 (5) Terror Lake		10,500,000
26 (6) Tyee Lake		5,000,000

27 * Sec. 237. The sum of \$4,000,000 is appropriated from the general fund
28 to the Alaska Power Authority for a loan to Alaska Electric Light and Power
29 Company for upgrading transmission and distribution lines. **ED 4**

-34- SCS CSHB 643(Fin) re-engrossed

Chapter 141

* Sec. 238. The sum of \$2,200,000 is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

- (1) Black Bear Lake hydroelectric project \$ 1,000,000 ED 1
- (2) Grant Lake hydroelectric project 1,000,000 ED 13
- (3) West Creek hydroelectric project 200,000 ED 4

* Sec. 239. The sum of ~~\$25,000,000~~^{20,000,000} is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Tyee Lake hydroelectric project. ED 2

* Sec. 240. The sum of \$537,000 is appropriated from the general fund for payment as a grant to the City of Teller for the purchase of a utility system. ED 22

* Sec. 241. The sum of ~~\$5,000,000~~^{3,000,000} is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Bradley Lake hydroelectric project. ED 13

* Sec. 242. The sum of \$6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program, for hydroelectric project related hatchery projects.

* Sec. 243. The sum of \$15,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to the City and Borough of Sitka for the Green Lake hydroelectric project. ED 3

* Sec. 244. The sum of \$250,000 is appropriated from the general fund to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.

* Sec. 245. The sum of \$250,000 is appropriated from the general fund to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay

Chapter 141

to tidewater.

* Sec. 246. The sum of \$2,400,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for an addition to the Duckering Building. ED 20

* Sec. 247. The sum of \$7,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eklutna water project. ED 7-12

* Sec. 248. The sum of \$1,000,000 is appropriated from the general fund to the Department of Natural Resources for cadastral land surveying.

* Sec. 249. The sum of \$500,000 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for equipment purchases for the southern region emergency medical services program.

* Sec. 250. The sum of \$2,000,000 is appropriated from the general fund for payment as a grant to the City of Cordova for an extension to the small boat harbor. ED 5

* Sec. 251. The sum of \$4,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for municipal debt service. ED 7-12

* Sec. 252. The sum of \$95,000 is appropriated from the general fund for payment as a grant to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance. ED 2

* Sec. 253. The sum of \$70,000 is appropriated from the general fund for payment as a grant to the City of Hoonah for a bulldozer for road maintenance. ED 2

* Sec. 254. The sum of \$35,000 is appropriated from the general fund for payment as a grant to the City of Kake for a fire truck. ED 2

* Sec. 255. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Fairbanks North Star Borough for the Steese area volunteer fire department. ED 20

Chapter 141

* Sec. 256. The sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 257. Section 37, ch. 90, SLA 1981 (appropriation for energy loan programs in rural communities) is repealed.

~~* Sec. 258. The sum of \$2,500,000 is appropriated from the general fund to the Alaska Power Authority for the Kodiak waste heat cogeneration project.~~

* Sec. 259. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(a) The sum of \$4,500,000 [\$13,131,100] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

* Sec. 260. The sum of \$3,120,000 is appropriated from the general fund to the division of energy and power development in the Department of Commerce and Economic Development for the following:

- | | |
|-----------------------------------|------------|
| (1) long-term energy plan | \$ 250,000 |
| (2) wind cost effectiveness study | 500,000 |
| (3) weatherization program | 2,370,000 |

* Sec. 261. The sum of \$930,000 is appropriated from the general fund to the Alaska Power Authority for the following:

- | | |
|--------------------------------|---------|
| (1) Lower Kuskokwim power plan | 500,000 |
| (2) aquifer tap for hydropower | 430,000 |

* Sec. 262. The sum of \$5,000,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of making loans or grants to communities or qualified utilities in the state on the condition that (1) the loan or grant be for the acquisition or construction of an electric power production device that has the effect of decreasing the cost of generating electric power as compared to the cost of generating electric power with

Chapter 141

existing power production devices, and (2) the loan or grant is for an electrical power production device that delivers electric power in a community of the state with a population of 2,500 or less that is not connected by road or rail to Anchorage or Fairbanks.

~~* Sec. 263. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Delta Junction for construction or reconstruction of a tourist center.~~

* Sec. 264. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Tetlin for resurfacing of the runway. **ED 19**

* Sec. 265. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. The unexpended and unobligated portion of the appropriations made to the Department of Natural Resources in sec. 43 of this Act lapses into the general fund June 30, 1983.

* Sec. 266. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portion of the appropriation allocation for the Euksavik health clinic made in sec. 28, page 50, line 14 of this Act lapses into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation allocation for the Bristol Bay Senior Citizens Center made in sec. 28, page 38, line 15 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation made to organized research, University of Alaska, in sec. 28, page 25, line 24 of this Act lapses into the general fund December 31, 1982.

(d) Notwithstanding the lapse date set out in sec. 29 of this Act, the unexpended and unobligated portion of the appropriation made to the

Chapter 141

Department of Natural Resources for management of state land in sec. 29, page 108, line 19 of this Act lapses into the general fund June 30, 1983.

~~(e) The unexpended and unobligated portion of the appropriation made to the Alaska Economic Development Forum for the development program in sec. 28, page 75, line 14 of this Act lapses into the general fund June 30, 1983.~~

(f) The unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for historic resource management in sec. 28, page 55, line 20 of this Act lapses into the general fund June 30, 1983.

~~(g) The unexpended and unobligated portion of the appropriation made to the Department of Transportation and Public Facilities for alternate transportation modes in sec. 30, page 178, line 9 of this Act lapses into the general fund June 30, 1983.~~

(h) The unexpended and unobligated portion of the appropriation allocation made to the Department of Administration for leasing and facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by secs. 211 - 212 of SCS CSHB 643(Fin) re-engrossed (Twelfth Legislature - Second Session) lapses into the general fund June 30, 1983.

(i) The unexpended and unobligated portion of the appropriation allocation made for Anchorage programs for the handicapped in sec. 28, page 45, line 4 of this Act lapses into the general fund June 30, 1983.

* Sec. 267. Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41, 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

* Sec. 268. Chapter 92, SLA 1981 is amended by adding a new section to

-39- SCS CSHB 643(Fin) re-engrossed

Chapter 141

read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 19 of this Act lapses into the general fund June 30, 1983.

* Sec. 269. Appropriations made for grants in this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 270. The appropriations made in secs. 103, 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 271. The unexpended and unobligated balances of appropriations made by this Act other than the appropriations covered by secs. 269 - 270 of this Act lapse into the general fund June 30, 1983.

* Sec. 272. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-40- SCS CSHB 643(Fin) re-engrossed



LAWS OF ALASKA

1982

Source

CCSSB 103

Chapter No.

34

AN ACT

Making and transferring among appropriations; making former appropriations to the emergency operating expenses account available for the fishery product revolving loan fund; and providing for an effective date.

* Section 1. The sum of \$170,000 is appropriated from the general fund to the Fishery Industrial Technology Center (AS 16.52.010) of the University of Alaska for the salmon quality control education program recommended by the education subcommittee of the Senate committee on quality assurance in the salmon fishing industry.

* Sec. 2. The unexpended and unobligated portion of the appropriation made to the fish processing loan guarantee account by sec. 1, ch. 42, SLA 1981 is transferred to the fishery product revolving loan guarantee fund (AS 45.92).

* Sec. 3. Money from the appropriation made to the fish processing loan guarantee account by sec. 1, ch. 42, SLA 1981 that is obligated for the purpose of guaranteeing a loan is transferred to the fishery product revolving loan guarantee fund (AS 45.92) when the loan is paid in full and the money is no longer needed to guarantee the loan.

* Sec. 4. Section 1, ch. 171, SLA 1980 is amended to read:

Section 1. The sum of \$250,000,000 [\$350,000,000] is appropriated from the general fund to the Department of Revenue for the reserve for emergency operating expenses account (AS 37.05.159(a)).

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CCSSB 103

Approved by the Governor: May 17, 1982
Actual Effective Date: Sections 1, 4, 5, 6, 7, 10 and 11 take effect May 18, 1982; Sections 2 and 3 take effect June 17, 1982; and Sections 8 and 9 take effect May 18, 1983.

Chapter 34

* Sec. 5. The sum of \$100,000,000 is appropriated from the general fund to the Department of Revenue for the fishery product revolving loan guarantee fund (AS 45.92).

* Sec. 6. The sum of \$500,000 is appropriated from the general fund to the Department of Commerce and Economic Development for activities related to the marketing of Alaska fishery products.

* Sec. 7. The unexpended and unobligated portion of the appropriation made to the fishery product revolving loan guarantee fund (AS 45.92) by sec. 5 of this Act is transferred to the reserve for emergency operating expenses account (AS 37.05.159) on the date of a proclamation issued by the governor under AS 37.05.159(b)(1) to the extent that the amount set out in the governor's proclamation exceeds the amount of money in the reserve for emergency operating expenses account.

* Sec. 8. The unexpended and unobligated portion of the appropriation made to the fishery product revolving loan guarantee fund (AS 45.92) by sec. 5 of this Act is transferred to the reserve for emergency operating expenses account (AS 37.05.159).

* Sec. 9. Money appropriated to the fishery product revolving loan guarantee fund (AS 45.92) by sec. 5 of this Act that is obligated for the purpose of guaranteeing a loan is transferred to the reserve for emergency operating expenses account when the loan is paid in full and the money is no longer needed to guarantee the loan.

* Sec. 10. Section 2, ch. 42, SLA 1981 is repealed.

* Sec. 11. The unexpended and unobligated portion of the appropriations made by secs. 1 and 6 of this Act lapse into the general fund June 30, 1983.

* Sec. 12. Sections 2 and 3 of this Act take effect 30 days after the effective date of an Act entitled "An Act providing for fishery product loan guarantees; and providing for an effective date."

* Sec. 13. Sections 4, 5, 7, and 10 of this Act take effect on the effective date of this Act.

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CCSSB 103

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Chapter 34

1 tive date of an Act entitled "An Act providing for fishery product loan
2 guarantees; and providing for an effective date."

3 * Sec. 14. Sections 1, 6, and 11 of this Act take effect immediately in
4 accordance with AS 01.10.070(c).

5 * Sec. 15. Sections 8 and 9 of this Act take effect one year after the
6 effective date of an Act entitled "An Act providing for fishery product loan
7 guarantees; and providing for an effective date."



LAWS OF ALASKA

1982

Source

CSSSSB 162(Fin)(efd failed H)

Chapter No.

10

AN ACT

Making special appropriations to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for a small grain marketing system.

* Section 1. The sum of \$8,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for the following facilities for a small grain marketing system:

construction of a tidewater grain terminal	\$6,500,000
construction of a grain sub-terminal and elevator facility between Fairbanks and Delta Junction	700,000
railroad hopper cars	1,000,000

* Sec. 2. The sum of \$300,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council to contract for organization and operation of a marketing system to purchase and resell small grains grown in Alaska.

* Sec. 3. The appropriation made by sec. 1 of this Act is for capital projects and is subject to AS 37.25.020.

* Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1982.

-1- CSSSSB 162(Fin)(efd failed H)

174

SENATE JOURNAL

February 2, 1982

SB 162

The Secretary read the following letter regarding CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 162 (FIN) (efd failed H) (relating to a small grain marketing system). (See history of bill.)

January 25, 1982

The Honorable Jalmar M. Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

I have carefully considered the less than harmonious state of relations which now exist between the legislative and the executive branches of state government. I believe the situation exists partly from the fact that CSSSSB 162 (fin) (efd failed H) was transmitted to my office over the protests of the Speaker of the House. Members of the House of Representatives have complained that the manner of transmittal has deprived them of a vote on final passage of that bill. They have also alleged that the bill was prematurely transmitted to me and, as a matter of law, pends further action in the Legislature.

Because I have served as a former member of the Legislature, I can understand these feelings expressed by members of the House. In an effort to improve relations between the executive branch and both houses of the Legislature, I have requested the Lieutenant Governor to relinquish possession of SB 162 to me and he has complied with my wishes. I am, by this letter, transmitting SB 162 back to you for whatever action you consider appropriate.

While it is the position of my Administration that CSSSSB 162 (fin) has become law pursuant to the Constitution, I am nevertheless taking this action as a matter of comity and out of respect for the rights and privileges accorded to a coordinate branch of government.

Sincerely,

Jay S. Hammond
Governor

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LAWS OF ALASKA

1982

Source

CCSSB 322

Chapter No.

114

AN ACT

Making appropriations for various state loan and grant programs; amending a 1981 appropriation for senior citizen housing; and providing for an effective date.

* Section 1. The sum of \$105,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the special mortgage loan purchase program (AS 18.56.098).

* Sec. 2. The sum of \$45,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

* Sec. 3. The sum of \$10,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for grants made from the senior citizens housing development fund.

* Sec. 4. The sum of \$45,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for nonconforming, rural and non-owner occupied housing loans (AS 44.47.360 - 44.47.560).

* Sec. 5. The sum of \$51,800,000 is appropriated from the general fund to the division of business loans and veterans' affairs, Department of Commerce and Economic Development for the following purposes in the following amounts:

mining loans (AS 27.09)	\$15,000,000
commercial fishing loans (AS 16.10.300 - 16.10.370)	9,400,000

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CCSSB 322

Chapter 114

fisheries enhancement loan program

(AS 16.10.500) 17,000,000

child care facilities loans (AS 44.33.240) 400,000

alternative technology and energy loans

(AS 45.88) 4,000,000

residential energy conservation loans and

grants (AS 45.89) 4,500,000

bulk fuel loans (AS 45.87.010) 1,000,000

historical district loans (AS 45.98) 500,000

* Sec. 6. The sum of \$10,000,000 is appropriated from the general fund to the Department of Natural Resources for loans from the agricultural revolving loan fund (AS 03.10.040).

* Sec. 7. The sum of \$52,000,000 is appropriated from the general fund to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

* Sec. 8. The sum of \$986,100 in federal program receipts for student loans and scholarships is appropriated to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

* Sec. 9. All right, title and interest in State of Alaska certificates of deposit held in the general fund, in an amount not to exceed \$29,000,000 in unpaid principal on July 1, 1982, and all right, title, and interest in mortgages, notes, and other instruments of security made in connection with those certificates of deposit, held in the general fund on July 1, 1982, are transferred and appropriated to the multifamily housing loans security fund in the Alaska Industrial Development Authority to provide a loan loss reserve for the enterprise development fund for multifamily housing loans made by the Alaska Industrial Development Authority from the multifamily housing loan account in the enterprise development fund.

* Sec. 10. Section 3, ch. 76, SLA 1981 is amended to read:

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CCSSB 322



LAWS OF ALASKA

1982

Source

SB 343

Chapter No.

12

Chapter 114

Sec. 3. The sum of \$8,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for planning, development, and construction of federally assisted senior citizen housing projects and other housing that meets the special needs of senior citizens.

* Sec. 11. The appropriations made by this Act are for the capitalization of loan and grant funds and do not lapse in accordance with AS 37.25.010.

* Sec. 12. Section 10 of this Act takes effect on the effective date of an Act establishing the multifamily housing loans security fund in the Alaska Industrial Development Authority.

* Sec. 13. Sections 1 - 9, 11, and 12 of this Act take effect immediately in accordance with AS 01.10.070(c).

AN ACT

Relating to the source of the appropriation for improvements to the Fairbanks International Airport; and providing for an effective date.

* Section 1. Section 1, ch. 69, SLA 1979 is amended to read:

Section 1. For the purpose of carrying out the provisions of AS 37.15.410 - 37.15.550, there is appropriated from the International Airports Revenue [CONSTRUCTION] Fund the sum of \$8,500,000 for the acquisition, construction, and equipping of airport facilities as authorized in AS 37.15.510 at Fairbanks International Airport.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1982

Source

HCS CSSSB 702(Fin) am H

Chapter No.

42

AN ACT

Transferring parts of certain Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; amending an appropriation made in ch. 50, SLA 1980; making a special appropriation to the Department of Commerce and Economic Development for distribution of additional salmon enhancement tax receipts to regional associations; making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

~~* Section 1. Section 30, ch. 82, SLA 1981, page 157, lines 4 - 5 is amended to read:~~

~~ALLOCATIONS~~

~~Delta II - Clearing Loans 3,000,000 [4,000,000]
Delta II - Roads 2,000,000 [2,622,800]~~

~~* Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding the following after line 7:~~

~~ALLOCATIONS~~

~~Nenana-Totchaket Agricultural
Development Project 1,622,800~~

~~* Sec. 3. Representing the additional amount of salmon enhancement tax collected, the sum of \$704,300 is appropriated from the general fund to the Department of Commerce and Economic Development for distribution to regional~~

~~-1- HCS CSSSB 702(Fin) am H~~

Chapter 42

associations qualified by the commissioner of fish and game under AS 16.10.-
380.

* Sec. 4. Section 286, ch. 50, SLA 1980, page 78, line 4 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Tanana Valley Fair Associa-

tion Demonstration Kitchen/-

Community Cannery	43,000	43,000
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* Sec. 5. The sum of \$850,000 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Twelfth Legislature - Second Session from the 106th through the 122nd legislative day.

* Sec. 6. The unexpended and unobligated portion of the appropriation made by sec. 5 of this Act lapses into the general fund June 30, 1982.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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HCS CSSSB 702(Fin) am H



LAWS OF ALASKA

1982

Source

SB 737

Chapter No.

105

AN ACT

Making a special appropriation to the Department of Health and Social Services to be used to combat the causes and effects of birth defects; and providing for an effective date.

* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services to be used to combat the causes and effects of birth defects.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1987.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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SB 737

Approved by the Governor: June 14, 1982
Actual Effective Date: June 15, 1982



LAWS OF ALASKA

1982

Source

CSSB 746(Fin) am H

Chapter No.

139

AN ACT

Making special and supplemental appropriations; extending lapse dates; repealing certain appropriations; and providing for an effective date.

~~* Section 1. The sum of \$150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, office of mineral development, for the production of a documentary film on Alaska's mining history and potential.~~

* Sec. 2. The sum of \$26,000 is appropriated from the general fund to the Office of the Governor for the Alaska games unit for participation of Alaska athletes in the Arctic Winter Games during the fiscal year ending June 30, 1982.

* Sec. 3. The sum of \$547,600 is appropriated from the general fund to the Department of Revenue for municipal assistance under AS 43.20.016 for the fiscal year ending June 30, 1982.

* Sec. 4. The sum of \$97,200 is appropriated from the general fund to the Office of the Governor, State Commission for Human Rights, for a shortfall in personal services money for the fiscal year ending June 30, 1982.

* Sec. 5. The sum of \$479,173 is appropriated from the general fund to the Department of Community and Regional Affairs for payments to the following municipalities in the following amounts for the purposes set out in AS 29.88 - AS 29.95:

Anaktuvuk Pass	\$ 32,843
Eek	31,945

-1-

CSSB 746(Fin) am H

Approved with Item Vetoes: June 25, 1982
Actual Effective Date: June 26, 1982 with the exception of section 21 which takes effect July 1, 1982.

Chapter 139

1	Ekwok	30,511
2	Goodnews Bay	31,657
3	Grayling	32,843
4	Hughes	32,843
5	Kaltag	33,217
6	Kobuk	33,589
7	Kupreanof	24,464
8	Kwethluk	31,944
9	Nikolai	32,843
10	Nuiqsut	32,843
11	Russian Mission	31,945
12	Selawik	32,843
13	Wainwright	32,843

14 * Sec. 6. The sum of \$4,723,124 is appropriated from the general fund to
 15 the Department of Revenue to refund taxes collected under the fisheries
 16 enhancement assessment program (AS 16.10.530), which was held invalid in the
 17 case of Alex v. State (Supreme Court Opinion No. 2488, April 23, 1982).

18 * Sec. 7. The sum of \$6,000,000 is appropriated from the general fund for
 19 payment as a grant to the City of Petersburg for construction of a hospital.

20 * Sec. 8. The sum of \$4,500,000 is appropriated from the general fund for
 21 payment as a grant to the Kenai Peninsula Borough for the South Hospital
 22 Service Area for hospital construction.

23 * Sec. 9. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to
 24 read:

25 Governor's Committee on Employment of the
 26 [COUNCIL FOR] Handicapped [AND GIFTED]

27 * Sec. 10. Section 30, ch. 82, SLA 1981, page 157, lines 4 - 5 are amended
 28 to read:

ALLOCATIONS

CSSB 746(Fin) am H

Chapter 139

1	Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
2	Delta II - Roads	<u>2,000,000</u> [2,622,800]

3 * Sec. 11. Section 30, ch. 82, SLA 1981, page 157 is amended by adding
 4 the following after line 7:

ALLOCATIONS

6	Nenana-Totchaket Agricultural	
7	Development Project	1,622,800

8 * Sec. 12. The sum of \$1,200,000 is appropriated from the general fund to
 9 the Department of Transportation and Public Facilities for the Unalaska dock
 10 project.

11 * Sec. 13. The sum of \$870,000 is appropriated from the general fund to
 12 the Department of Transportation and Public Facilities for the Sand Point
 13 dock project.

14 * Sec. 14. The following appropriation items are for operating expendi-
 15 tures from the general fund or other funds as set out in the fiscal year 1983
 16 budget summary by funding source to the state agencies named and for the
 17 purposes set out in the new legislation for the fiscal year beginning July 1,
 18 1982 and ending June 30, 1983. The appropriation items contain funding for
 19 legislation assumed to have passed during the Second Session of the Twelfth
 20 Legislature and are to be considered part of the agency operating budget.
 21 Should a measure listed in this section either fail to pass, its substance
 22 fail to be incorporated in some other measure, or be vetoed by the governor,
 23 the appropriation for that measure shall lapse.

24		APPROPRIATION	APPROPRIATION FUND SOURCES
25		ITEMS	GENERAL FUND OTHER FUNDS
26	HB 37 - Relating to the Motor	\$24,100	\$24,100
27	Fuel Tax - Appropriated to		
28	the Department of Revenue		
29	HB 101 Relating to State Taxa-	24,100	24,100

Chapter 139

1	tion and to the Motor Fuel			
2	Tax - Appropriated to the			
3	Department of Revenue			
4	HB 151 Relating to the Mental	50,000	50,000	
5	Health Trust Fund - Appro-			
6	priated to the Department			
7	of Revenue			
8	HB 156 Relating to State Con-	345,500	345,500	
9	tracts for Professional			
10	Services - Appropriated to			
11	the Department of Adminis-			
12	tration			
13	HB 156 Relating to Legislative	30,000	30,000	
14	Contracts - Appropriated to			
15	the Legislature			
16	HB 159 Relating to Workers'	432,600	114,700	317,900
17	Compensation - Appropriated			
18	to the Department of Labor			
19	HB 174 Relating to Public	159,000	159,000	
20	Employees Subject to Collec-			
21	tive Bargaining - Appropri-			
22	ated to the Department of			
23	Labor			
24	HB 194 Relating to Prisoner	355,500	355,500	
25	Employment and Correctional			
26	Industries - Appropriated to the			
27	Department of Health and Social			
28	Services			
29	HB 279 Relating to school	13,466,400	13,466,400	

Chapter 139

1	construction - Appropriated			
2	to the Department of Educa-			
3	tion			
4	HB 287 Relating to Providing	600,000	600,000	
5	Protection and Assistance in			
6	Domestic Crises - Appropriated			
7	to the Department of Community			
8	and Regional Affairs			
9	HB 313 Relating to the Alaska	418,200	418,200	
10	Fisheries Center - Appro-			
11	priated to the Department			
12	of Administration			
13	HB 318 Relating to Control	15,100	15,100	
14	of Bee Disease - Appro-			
15	priated to the Department			
16	of Natural Resources			
17	HB 321 Providing State Aid/	4,437,900	4,437,900	
18	Meals/Students - Appropri-			
19	ated to the Department of			
20	Education			
21	HB 330 Relating to Medical	100,000	100,000	
22	and Social Services			
23	Appropriated to the Depart-			
24	ment of Health and Social			
25	Services			
26	HB 357 Public Assistance -	76,500	76,500	
27	Appropriated to the Depart-			
28	ment of Health and Social			
29	Services			

Chapter 139

1	HB 586 Relating to Overweight-	1,566,500	894,500	672,000
2	Oversize Vehicles - Appro-			
3	priated to the Department of			
4	Commerce and Economic Devel-			
5	opment			
6	HB 590 Relating to the Number	337,500	337,500	
7	of District and Superior			
8	Court Judges - Appropriated			
9	to the Department of Law			
10	HB 590 Increasing the Number of	182,200	182,200	
11	Superior Court Judges - Appro-			
12	priated to the Department of			
13	Health and Social Services			
14	HB 590 Increasing the Number of	329,700	329,700	
15	Superior Court Judges - Appro-			
16	priated to the Alaska Court			
17	System			
18	HB 624 Relating to Judicial	66,000	66,000	
19	Retention Elections - Appro-			
20	priated to the Office of the			
21	Governor-			
22	HB 624 Relating to Judicial	66,000	66,000	
23	Retention Elections - Appro-			
24	priated to the Alaska Court			
25	System-			
26	HB 625 Relating to the Operation	35,000	35,000	
27	of Implements of Husbandry upon			
28	the Highway - Appropriated to			
29	the Department of Transportation			

Chapter 139

1	and Public Facilities			
2	HB 637 Sale of Certain Fish-	3,900	3,900	
3	eries - Appropriated to the			
4	Department of Public Safety			
5	HB 639 Relating to Supplemental	35,000		35,000
6	Employee Benefits - Appropri-			
7	ated to the Department of			
8	Administration			
9	HB 648 Transferring Public	2,722,900	2,722,900	
10	Facilities Operations to			
11	the Department of Admin-			
12	istration - Appropriated			
13	to the Department of			
14	Administration			
15	HB 649 Relating to Regions	9,720,000	9,720,000	
16	in the Department of			
17	Transportation and Public			
18	Facilities and Duties of			
19	Directors - Appropriated			
20	to the Department of Trans-			
21	portation and Public Facil-			
22	ities			
23	HB 651 Establishing the Alaska	2,455,300	2,230,300	225,000
24	Marine Highway Authority -			
25	Appropriated to the Depart-			
26	ment of Transportation and			
27	Public Facilities			
28	HB 654 Establishing the Board	216,700	216,700	
29	of Transportation and Public			

Chapter 139

Chapter 139

1	Facilities Appropriated to			
2	the Department of Transporta-			
3	tion and Public Facilities			
4	HB 680 Requiring Issuance of	13,600	13,600	
5	Distinguishing Drivers			
6	License Appropriated to			
7	the Department of Public			
8	Safety			
9	HB 695 Establishing the Voca-	58,700	58,700	
10	tional Education and Employ-			
11	ment Training Task Force -			
12	Appropriated to the Office			
13	of the Governor			
14	HB 800 Relating to Residence	43,300	43,300	
15	Requirements for Exemption			
16	for Sport Fishing and			
17	Hunting License Appro-			
18	riated to the Department			
19	of Revenue			
20	HB 835 Relating to the Alaska	31,000	19,700	11,300
21	Safety Advisory Council - Ap-			
22	propriated to the Department			
23	of Labor			
24	HB 844 Financing Health Facility	88,500	88,500	
25	Improvements and Maintenance -			
26	Appropriated to the Department			
27	of Health and Social Services			
28	HB 869 Relating to Crime Victim	199,800	199,800	
29	Compensation Appropriated			

1	to the Department of Public			
2	Safety			
3	HB 876 Providing for a Fed-	20,000,000	20,000,000	
4	eral Budget Impact Fund -			
5	Appropriated to the Office			
6	of the Governor			
7	HCR 23 Extending the Life of	100,000	100,000	
8	the REAA Budget Oversight			
9	Committee - Appropriated to			
10	the Legislature			
11	HCR 55 Creation of a Joint	1,600	1,600	
12	Committee on Crime - Appo-			
13	riated to the Department			
14	of Public Safety			
15	SB 69 Relating to the Opera-	9,600	9,600	
16	tion of Motor Vehicles -			
17	Appropriated to the Depart-			
18	ment of Public Safety			
19	SB 121 Relating to Refunds,	234,200	175,300	58,900
20	Retirement and Benefits -			
21	Appropriated to the Depart-			
22	ment of Administration			
23	HB 135 Relating to Motor	350,000	350,000	
24	Vehicles and Carriers -			
25	Appropriated to the			
26	Department of Commerce			
27	and Economic Development			
28	SB 146 Relating to Veterans'	216,100	216,100	
29	Burial Allowances -			

Chapter 139

1 Appropriated to the
 2 Department of Commerce
 3 and Economic Development
 4 ~~SB 167 Relating to Election 155,600 155,600~~
 5 ~~Campaigns and Public~~
 6 ~~Offices Commission -~~
 7 ~~Appropriated to the Office~~
 8 ~~of the Governor~~
 9 ~~SB 167 Responsibilities of the 173,600 173,600~~
 10 ~~Alaska Public Offices Commis-~~
 11 ~~sion - Appropriated to the~~
 12 ~~Department of Administration~~
 13 SB 180 Relating to Municipal 818,100 818,100
 14 Government - Appropriated to
 15 the Department of Community
 16 and Regional Affairs
 17 SB 190 Drug Law Revisions and 270,400 270,400
 18 Amendments to Criminal Laws
 19 of the State - Appropriated to
 20 the Department of Law
 21 SB 190 Drug Law Revisions and 6,188,200 6,188,200
 22 Amendments to Criminal Laws
 23 of the State - Appropriated
 24 to the Department of Health
 25 and Social Services
 26 SB 190 Revisions to Drug Laws 75,000 75,000
 27 and Criminal Code - Appro-
 28 priated to the Department of
 29 Commerce and Economic Devel-

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CSSB 746(Fin) am H

Chapter 139

1 opment
 2 SB 193 Amending State Personnel 71,800 71,800
 3 Laws - Appropriated to the
 4 Department of Administration
 5 SB 238 Relating to the Practice 10,500 10,500
 6 of Nursing - Appropriated to
 7 the Department of Commerce
 8 and Economic Development
 9 SB 275 Relating to Compensation 523,800 523,800
 10 of Persons Collecting Hunting,
 11 Fishing Licenses, and Tag
 12 Fees - Appropriated to the
 13 Department of Revenue
 14 ~~SB 327 Relating to Continuing 29,900 29,900~~
 15 ~~the Parole Board - Appropri-~~
 16 ~~ated to the Department of~~
 17 ~~Health and Social Services~~
 18 SB 535 Relating to the Crim- 1,597,000 1,597,000
 19 inal Laws of the State -
 20 Appropriated to the Depart-
 21 ment of Health and Social
 22 Services
 23 ~~SB 545 Release after Convic- 367,800 367,800~~
 24 ~~tion - Appropriated to the~~
 25 ~~Department of Health and~~
 26 ~~Social Services~~
 27 SB 552 Unemployment Insurance - 160,400 25,000 135,400
 28 Appropriated to the Department
 29 of Labor

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CSSB 746(Fin) am H

Chapter 139

1	SB 611 Operating Motor Craft	336,700	336,700	
2	While Intoxicated - Appropri-	397,400	397,400	
3	ated to the Department of			
4	Health and Social Services			
5	SB 621 Providing an Incentive to	285,300	285,300	
6	Hire Older Alaskans - Appro-			
7	priated to the Department of			
8	Administration			
9	SB 621 Providing an Incentive	630,800	630,800	
10	to Hire Older Alaskans -			
11	Appropriated to the Depart-			
12	ment of Labor			
13	SB 649 State Support of	25,380,000	25,380,000	
14	Education - Appropriated			
15	to the Department of			
16	Education			
17	SB 666 Certain State Loan	137,200	60,000	77,200
18	Programs - Appropriated			
19	to the Department of			
20	Commerce and Economic			
21	Development			
22	SB 668 Relating to Public	159,000	159,000	
23	Employees Collective			
24	Bargaining - Appropriated			
25	to the Department of Labor			
26	SB 668 Relating to Public	16,000	16,000	
27	Employees Collective Bargain-			
28	ing - Appropriated to the			
29	Department of Administration			

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CSSB 746(Fin) am H

Chapter 139

1	SB 684 Relating to Investment	2,003,600		2,003,600
2	and Management of the Alaska			
3	Permanent Fund - Appropriated			
4	to the Department of Revenue			
5	SB 687 Relating to the Issuance	72,500		72,500
6	of Search Warrants - Appro-			
7	priated to the Alaska Court			
8	System			
9	SB 693 Relating to the Number	25,200	25,200	
10	of Superior Court Judges			
11	Appropriated to the Alaska			
12	Court System			
13	SB 697 Establishing the Alaska	1,154,000		1,154,000
14	Resources Corporation -			
15	Appropriated to the Depart-			
16	ment of Commerce and Economic			
17	Development			
18	SB 719 Computer Network Study -	50,000		50,000
19	Appropriated to the Department			
20	of Education			
21	SB 732 Mineral Extraction -	47,900		47,900
22	Appropriated to the Department			
23	of Natural Resources			
24	SB 816 Continuing the Real	50,000		50,000
25	Estate Commission - Appropri-			
26	ated to the Department of			
27	Commerce and Economic			
28	Development			
29	SB 817 Medical Assistance for	9,185,200		9,185,200

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CSSB 746(Fin) am H

Chapter 139

1 Needy Persons - Appropriated to
 2 the Department of Health and
 3 Social Services
 4 ~~SB 835 Establishing a National 65,700 65,700~~
 5 ~~Petroleum Reserve - Appropri-~~
 6 ~~ated to the Department of~~
 7 ~~Revenue~~
 8 SB 842 Providing for Permanent 2,596,300 2,596,300
 9 Fund Dividends - Appropriated
 10 to the Department of Revenue
 11 SB 842 Providing for Permanent 12,866,500 12,798,200 68,300
 12 Fund Dividends - Appropriated
 13 to the Department of Health
 14 and Social Services
 15 SB 843 Relating to Surface Coal 161,900 161,900
 16 Mining - Appropriated to the
 17 Department of Natural
 18 Resources
 19 SB 872 Sanitary Seafood 685,500 685,500
 20 Practices - Appropriated
 21 to the Department of
 22 Environmental Conserva-
 23 tion
 24 SCR 44 Extending the Life 100,000 100,000
 25 of Blue Ribbon Commission
 26 on the State Personnel
 27 Act - Appropriated to the
 28 Legislature
 29 * Sec. 15. (a) The sum of \$9,451,000 is appropriated from the general

Chapter 139

1 fund to the Department of Transportation and Public Facilities to be allocated
 2 as follows:

3	Ferry system annual improvement	\$2,000,000
4	Ch. 120, SLA 1980 interior supplemental	400,000
5	Contingency transportation	3,000,000
6	Rail and grade separation study	250,000
7	Project inspect warranty fund	250,000
8	Transportation research program	3,301,000
9	Wave measurement design program	250,000

10 (b) The projects specified in (a) of this section are subject to real-
 11 location between projects in accordance with AS 37.07.080(e).

12 * Sec. 16. (a) The sum of \$10,000,000 is appropriated from the general
 13 fund to the University of Alaska to be allocated as follows:

14	(1) Building repairs and renovations	\$5,000,000
15	(2) University of Alaska computer network	3,000,000
16	(3) Acquisition of instructional equip-	
17	ment and library books	2,000,000

18 (b) The projects specified in (a) of this section are subject to real-
 19 location between projects in accordance with AS 37.07.080(e).

20 ~~* Sec. 17. The sum of \$2,200,000 is appropriated from the general fund to~~
 21 ~~the University of Alaska for site preparation and planning for student~~
 22 ~~housing at Anchorage.~~

23 * Sec. 18. Chapter 25, SLA 1982 is amended by adding a new section to
 24 read:

25 * Sec. 6. This Act takes effect immediately in accordance with
 26 AS 01.10.070(c).

27 * Sec. 19. Section 2, ch. 31, SLA 1982 is amended to read:

28 * Sec. 2. The unexpended and unobligated portion of the appropria-
 29 tion made by this Act lapses into the general fund June 30, 1983 [1982].

Chapter 139

- 1 * Sec. 20. The sum of \$2,500,000 is appropriated from the general fund to
2 the Department of Health and Social Services for the general relief medical
3 program for the fiscal year ending June 30, 1983.
- 4 * Sec. 21. The sum of \$7,300,132 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for the supplemental housing
6 development grant fund under AS 18.55.998.
- 7 * Sec. 22. Chapter 82, SLA 1981 is amended by adding a new section to
8 read:
- 9 * Sec. 33. The unexpended and unobligated portion of the appropria-
10 tion made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this
11 Act is repealed.
- 12 * Sec. 23. The sum of \$172,000 is appropriated from the general fund to
13 the University of Alaska for development of an Alaska Fisheries Research
14 Center.
- 15 * Sec. 24. The unexpended and unobligated portions of the appropriations
16 made in secs. 3 - 4 of this Act lapse into the general fund June 30, 1982.
- 17 * Sec. 25. The unexpended and unobligated portions of the appropriations
18 made in secs. 5 and 6 of this Act lapse into the general fund June 30, 1983.
- 19 * Sec. 26. The unexpended and unobligated portion of the appropriation
20 made in sec. 1 of this Act lapses into the general fund June 30, 1984.
- 21 * Sec. 27. The appropriations made in secs. 7 and 8 of this Act shall be
22 disbursed in accordance with AS 37.05.315.
- 23 * Sec. 28. The appropriations made in secs. 12, 13, and 17 of this Act
24 are for capital projects and are subject to AS 37.25.020.
- 25 * Sec. 29. Section 21 of this Act takes effect July 1, 1982.
- 26 * Sec. 30. Except for sec. 21, this Act takes effect immediately in
27 accordance with AS 01.10.070(c).



LAWS OF ALASKA

1982

Source

SB 772

Chapter No.

106

AN ACT

Making a special appropriation to the Department of Natural Resources for construction of a plant quarantine station at the plant materials center (AS 03.22) operated in cooperation with the Institute of Agricultural Sciences; and providing for an effective date.

- 13 * Section 1. The sum of \$400,000 is appropriated from the general fund to
14 the Department of Natural Resources for construction of a plant quarantine
15 station at the plant materials center (AS 03.22) operated in cooperation with
16 the Institute of Agricultural Sciences.
- 17 * Sec. 2. The appropriation made by this Act is for a capital project and
18 is subject to AS 37.25.020.
- 19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 24, 1982

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE BILL NO. 348 am S
(Making a special appropriation to the
Department of Public Safety for the Alaska
avalanche warning system; and providing
for an effective date)
Chapter 124, SLA 1982

While I have reduced the appropriation from \$446,000 to \$275,000 to reflect a single-year operation of the Avalanche and Fire Weather Forecast System, the intent of the legislation remains unchanged.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in black ink. The signature is written over the printed name and title of the Governor.

Jay S. Hammond
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 19, 1982

The Honorable Jalmar Kerttula
President of the Senate
and
The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR
SENATE BILL NO. 702 (Finance) am H
(Transferring parts of certain Agricultural Action
Council appropriation allocations to the
Nenana-Totchaket agricultural development project;
amending an appropriation made in ch. 50, SLA 1980;
making a special appropriation to the Department of
Commerce and Economic Development for distribution of
additional salmon enhancement tax receipts to regional
associations; making a supplemental appropriation for
the operation of the legislature; and providing for an
effective date)

Chapter 42, SLA 1982

This measure passed less than one week ago. Upon receipt in this office it was immediately submitted for review by appropriate agencies. All have not yet responded. Yesterday, for the first time, pleas were made to me for prompt action on the supplemental appropriation for legislative functions. I can appreciate the desire for prompt action on legislative priorities having experienced frustration myself over the sometimes ponderous deliberative process delaying legislative action on priorities of the Administration. However, let me assure you I have no intent

The President and Speaker -2-

May 19, 1982

whatsoever of holding hostage legislation which, if not passed, could further inhibit that process.

Regrettably, however, the legislative funding was appended to another issue which requires more extensive review before it could be accepted. Since time required for appropriate review does not permit me to accommodate both issues without further delay, I have determined to veto sec. 1 and sec. 2 of House Committee Substitute for Committee Substitute for Sponsor Substitute for Senate Bill 702 (Fin) am H in that my Administration is not yet convinced that sufficient justification has been made for implementing the Nenana-Totchaket Agricultural Development Project at this time, no matter its prospective merit.

I strongly feel that the legislature, the executive and certainly the public should be fully apprised of all the costs projected to bring such a project into full production. Bridges, roads, land clearing, loan subsidies, grain rail cars, elevators, grain storage facilities, and other capital needs will require unknown amounts of funding. I want to know the ultimate cost prior to giving approval to begin this project. Surely we have learned this lesson from the Delta Project.

While this Administration remains committed to the vigorous pursuit of a viable agricultural economy, several factors call for constraint and reevaluation. Substantially reduced state revenues; the yet unresolved grain terminal issue; question of Alaska Railroad acquisition, unanticipated financial demands of the salmon crisis, and other concerns demand that before we commit substantial resources to expanded agricultural endeavors, no matter how worthy, prudence dictates that the above first be resolved. Once resolved, I am hopeful the next Administration can pursue this project with dispatch. I only regret that I in good conscience cannot do so at this time.

Sincerely,

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

Part 1
VETO

Rec'd 6/29
4/22 (30)

June 25, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

I have signed the following bill (with vetoes and reductions) and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 746 (Fin) am H
(Making special and supplemental appropriations;
extending lapse dates; repealing certain appropriations;
and providing for an effective date)
Chapter 139, SLA 1982

Most of my vetoes dealt with the fiscal note section (Section 14). These vetoes resulted from funding not being needed for the fiscal notes, either because the bills did not pass the Legislature, or having passed the Legislature, were vetoed by me.

The one significant non-fiscal note veto concerned Section 17, appropriating \$2.2 million to the University of Alaska, for site preparation and planning for student housing at Anchorage. I vetoed this appropriation because I do not believe that a last minute legislative add-on is the proper method to deal with a long-standing controversy regarding student housing at the Anchorage campus. This is especially true in that the Senate had virtually no choice in dealing with this bill--they had to accept or reject it in its entirety since the House had already adjourned.

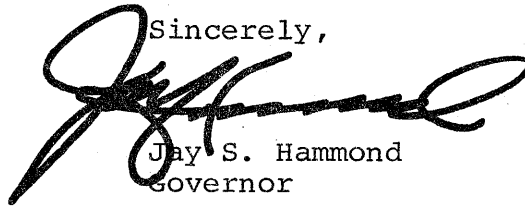
The Honorable Jalmar
Kerttula

-2-

June 25, 1982

I think the student housing situation should be resolved in a more appropriate fashion, involving actions by the Board of Regents.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond", written in a cursive style.

Jay S. Hammond
Governor

GENERAL OBLIGATION AND REVENUE BONDS

Chapter 35, SLA 1982 authorizes the Alaska Housing Finance Corporation to issue:

\$980,000,000 in revenue bonds during fiscal year 1983; and

If the amendment to the constitution authorizing state general obligation debt for housing loans to veterans passes, \$400,000,000 in tax exempt revenue bonds of the Corporation unconditionally guaranteed by the state.

Chapter 11, SLA 1982, reduces the authorized level of bonding for international airport purposes from \$43,325,000 to \$34,825,000. (see SB 343/Ch. 12 in the listing of special or new program appropriations)

The following general obligation bond Acts were passed during the 1982 legislative session and vetoed by the governor. The vetoed bond Acts are printed in full immediately following this summary.

<u>BILL NO.</u>	<u>TITLE</u>	<u>APPROPRIATION</u>
SB 42 (p.149)	Paying the cost of water, sewer, and solid waste facilities construction	\$ 102,027,000
SB 205 (p.155)	Paying the cost of construction of and improvements to airport, port, marine highway, harbor, highway and other transportation facilities	229,475,000
SB 365 (p.162)	Paying the cost of capital improvements for elementary and secondary schools and vocational-technical education facilities	53,784,000
SB 876 (p.169)	Paying the cost of capital improvements for University of Alaska education facilities	79,000,000
SB 887 (p.172)	Paying the cost of construction of and improvements to correctional and court facilities	66,070,000
		<hr/> \$ 530,356,000



LAWS OF ALASKA

1982

Source

CCSSB 593

Chapter No.

35

AN ACT

Relating to the Alaska Housing Finance Corporation and bonds issued by the Alaska Housing Finance Corporation; and providing for an effective date.

* Section 1. AS 18.56.098(h) is amended to read:

(h) The corporation shall establish the interest rate on a second mortgage loan purchased under (a) of this section in the manner established for computing the interest rates on a first mortgage loan under (g) of this section except that, in the case of a second mortgage loan, if the first mortgage loan made to the same borrower is held by the corporation and was purchased under the special mortgage loan purchase program, the outstanding principal balance of the existing first mortgage loan is subtracted from \$90,000 to determine the amount of the loan that is eligible for an interest rate on a second mortgage loan determined by reference to (g) of this section.

* Sec. 2. AS 18.56.110(g) is amended to read:

(g) Notwithstanding AS 18.56.090(12) and (a) of this section, the corporation may not issue bonds, other than refunding bonds, in any 12-month period beginning after June 30, 1983 [1982], in an amount that exceeds the amount of bonds authorized to be issued during the preceding period, unless a different amount is authorized by the legislature.

* Sec. 3. In addition to the amount authorized by sec. 48, ch. 115, SLA 1981, the Alaska Housing Finance Corporation may issue bonds in the principal amount of \$210,000,000 during the fiscal year ending June 30, 1982.

-1-

CCSSB 593

Approved by the Governor: May 17, 1982
Actual Effective Date: Sections 1 - 4, take effect May 18, 1982; Sections 5 - 10 take effect on the adoption by the Twelfth Legislature of a version of a resolution that places a proposed constitutional amendment to art. IX, sec. 8 of the Constitution of the State of Alaska to allow the state to contract debt for housing loans for veterans, on a general election ballot for approval by the voters of the state.

Chapter 35

* Sec. 4. The Alaska Housing Finance Corporation may issue bonds in the principal amount of \$980,000,000 during the fiscal year ending June 30, 1983.

* Sec. 5. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation may be unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$400,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal and interest on these bonds and the principal and interest on the bonds is secured by the general obligation of the State of Alaska. This statement shall be printed on the face of the bonds and shall be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee.

* Sec. 6. If the question set out in sec. 8 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska Housing Finance Corporation may issue not more than the principal amount of \$400,000,000 of its revenue bonds that are unconditionally guaranteed as to principal and interest by the state, the proceeds of which shall be expended by the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56.

* Sec. 7. As used in this Act a qualifying veteran is a person who is a "qualified veteran" as the term is defined or may be subsequently defined under the Mortgage Subsidy Bond Tax Act of 1980.

* Sec. 8. The question of whether or not the state guaranty of bonds referred to in this Act shall be made shall be submitted to the qualified voters of the state at the first general election after the effective date of this Act and shall read substantially as follows:

-2-

CCSSB 593



LAWS OF ALASKA

1982

Source

Chapter No.

SB 37(efd added)

11

PROPOSITION

Chapter 35

State Guaranteed Veterans Residential
Mortgage Bonds \$400,000,000

Shall the State of Alaska unconditionally guarantee as a general obligation of the state, the payment of principal and interest on revenue bonds of the Alaska Housing Finance Corporation issued in the principal amount of not more than \$400,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans, as defined by law?

Bonds Yes []

Bonds No []

* Sec. 9. The state may not guarantee bonds under this Act unless the voters of the state approve an amendment to art. IX, sec. 8 of the Constitution of the State of Alaska that allows the state to contract debt for housing loans for veterans.

* Sec. 10. If the voters of the state do not approve an amendment to art. IX, sec. 8 of the Constitution of the State of Alaska that allows the state to contract debt for housing loans for veterans the first time the proposed amendment appears on a general election ballot, secs. 5 - 8 of this Act are repealed.

* Sec. 11. Sections 5 - 10 of this Act take effect on the adoption by the Twelfth Legislature of a version of a resolution that places a proposed constitutional amendment to art. IX, sec. 8 of the Constitution of the State of Alaska to allow the state to contract debt for housing loans for veterans, on a general election ballot for approval by the voters of the state.

* Sec. 12. Sections 1 - 4 of this Act take effect immediately in accordance with AS 01.10.070(c).

-3-

CCSS8 593

AN ACT

Relating to international airport revenue bonds; and providing for an effective date.

* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$34,825,000 [\$43,325,000] is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use and operation of the airports, and of all the facilities of them and out of any other revenues or money which the state legislature may provide exclusive of any state tax or license.

Sec. 2. This Act takes effect immediately in accordance with AS. 01.10.-070(c).

-1-

SB 37(efd added)

-152-

Approved by the Governor: March 5, 1982
Actual Effective Date: March 6, 1982

Original sponsor: Rules/Governor

Offered: 5/29/82

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 42

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$102,027,000 for the purpose
8 of paying the cost of water, sewer, and solid waste
9 facilities construction; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of water, sewer, and
13 solid waste facilities construction, general obligation bonds of the state in
14 the principal amount of not more than \$102,027,000 shall be issued and sold.
15 None of these bonds may be issued or sold until February 15, 1983. The full
16 faith, credit, and resources of the state are pledged to the payment of the
17 principal of and interest and redemption premium, if any, on these bonds.
18 These bonds shall be issued under the provisions of AS 37.15 as those provi-
19 sions read at the time of issuance.

20 * Sec. 2. If the issuance of these bonds is authorized by the qualified
21 voters of the state, a special fund of the state to be known as the "1982
22 Water, Sewer, and Solid Waste Facilities Construction Fund" shall be estab-
23 lished, to which shall be credited the proceeds of the sale of the bonds
24 described in sec. 1 of this Act except for the accrued interest and premiums.

25 * Sec. 3. The amount of \$3,484,000 is appropriated from the "1982 Water,
26 Sewer, and Solid Waste Facilities Construction Fund" to the Department of
27 Environmental Conservation for the following water and sewer and solid waste
28 facilities projects in the following communities:

29 (1) Kongiganak water and sewer upgrade

75,000

(2)	Iguigig well	50,000
(3)	Togiak well	100,000
(4)	Platinum well	50,000
(5)	Chenega water and sewer project	974,000
(6)	Rampart safe water project	250,000
(7)	Stevens Village safe water project	250,000
(8)	Napakiak water and sewer project	1,100,000
(9)	Clarks Point landfill	10,000
(10)	Twin Hills landfill	20,000
(11)	Togiak landfill	20,000
(12)	Koliganak water and sewer project	75,000
(13)	Gambell landfill relocation	490,000
(14)	Manokotak landfill	20,000

* Sec. 4. The amount of \$70,440,000 is appropriated from the "1982 Water, Sewer, and Solid Waste Facilities Construction Fund" to the Department of Environmental Conservation for the following grants to municipalities for water and sewer projects under AS 46.03.030:

	Allocation	Appropriation
(1) Municipality of Anchorage		\$46,900,000
(A) Long-range water resource development	\$32,200,000	
(B) Ship Creek water treatment facility	5,950,000	
(C) Eagle River water system - phase II	3,500,000	
(D) Southeast interceptor	5,250,000	
(2) Fairbanks North Star Borough		844,900
(A) Community water systems - pilot project	94,500	

1	(B) Baler landfill upgrade	750,400	
2	(3) City of Fairbanks		5,757,500
3	(A) water treatment plant		
4	expansion	2,275,000	
5	(B) Sludge disposal facility	1,050,000	
6	(C) Northeast Fairbanks water		
7	and sewer project -		
8	phase I	1,050,000	
9	(D) Sewer treatment plant		
10	energy conservation -		
11	phase II	280,000	
12	(E) Water system wood stave		
13	pipe replacements -		
14	phase III	577,500	
15	(F) Sewer main insulation and		
16	rehabilitation	525,000	
17	(4) City of North Pole		1,988,000
18	(A) Water treatment facility		
19	expansion	1,862,000	
20	(B) North Pole Lagoon		
21	upgrading and improvement	126,000	
22	(5) City of Skagway -		
23	water and sewer project		1,330,000
24	(6) City of Kotzebue - water		
25	and sewer system upgrade and expansion		805,000
26	(7) City of Nome - water		
27	and sewer system project		812,000
28	(8) City of Wasilla - water		
29	and sewer project		1,400,000

(9) City of Wrangell - Stikine-

Evergreen water and sewer

extension

732,600

(10) City of Palmer -

water and sewer

1,400,000

(11) City and Borough of Juneau -

water and sewer

7,000,000

(12) City of Kodiak -

water and sewer

1,470,000

* Sec. 5. The amount of \$13,103,000 is appropriated from the "1982 Water, Sewer, and Solid Waste Facilities Construction Fund" to the Department of Environmental Conservation for the following grants to municipalities for water, sewer, and solid waste facilities projects under AS 46.07:

(1) City of Noorvik - water and

sewer system upgrade and

improvements

150,000

(2) City of Kiana - sewage

treatment plan renovation and repair

and water and sewer system

upgrade and repair

750,000

(3) City of Ambler - water

system expansion

200,000

(4) City of Diomedes - water

tanks

363,000

(5) City of Shishmaref - water

system upgrade

750,000

(6) City of Sand Point - water

and sewer extensions

1,580,000

(7) City of Emmonak - water

1	and sewer system	2,400,000
2	(8) City of Goodnews Bay - water	
3	and sewer system	800,000
4	(9) City of Fort Yukon - water	
5	and sewer system	3,500,000
6	(10) City of Ouzinkie - water	
7	and sewer system	750,000
8	(11) City of Galena - water and	
9	sewer system	500,000
10	(12) City of Chevak - water and	
11	sewer system	370,000
12	(13) City of New Stuyahok - sewer	
13	system	90,000
14	(14) City of Holy Cross - sewer	
15	line repair	450,000
16	(15) City of Ekwok - water	
17	and sewer system	450,000

18 * Sec. 6. The amount of \$15,000,000 is appropriated from the "1982 Water,
19 Sewer, and Solid Waste Facilities Construction Fund" to the Department of
20 Environmental Conservation for grants to municipalities for water supply,
21 sewerage, and solid waste facilities projects in accordance with AS 46.03.030.

22 * Sec. 7. If a municipality does not spend an appropriation under sec. 4
23 of this Act within two years of receipt, the unexpended balance of that
24 appropriation is reappropriated to the Department of Environmental Conserva-
25 tion for grants to municipalities for water supply, sewerage, and solid waste
26 facilities projects in accordance with AS 46.03.030.

27 * Sec. 8. The appropriations for projects made in this Act may be reap-
28 propriated among the projects by law.

29 * Sec. 9. If the issuance of these bonds is authorized by the qualified

1 voters of the state, the amount of \$357,100 or as much of that amount as is
2 found necessary is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 10. The amount withdrawn from the public facility planning fund
9 for the purpose of advance planning for the improvements financed under this
10 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
11 authorized by this Act.

12 * Sec. 11. The question whether the bonds authorized in this Act are to
13 be issued shall be submitted to the qualified voters of the state at the next
14 general election and shall read substantially as follows:

15 Proposition

16 State General Obligation Water, Sewer, and Solid

17 Waste Facilities Construction Bonds \$102,027,000

18 Shall the State of Alaska issue its general obligation bonds
19 in the principal amount of not more than \$102,027,000 for the
20 purpose of paying the cost of the water, sewer, and solid waste
21 facilities construction?

22 Bonds Yes []

23 Bonds No []

24 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

Original sponsors: Fahrenkamp, Bennett,
Kerttula and Dankworth

Offered: 5/15/82
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 2d HOUSE CS FOR SENATE BILL NO. 205 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$229,475,000 for the purpose
8 of paying the cost of construction of and improvements
9 to airport, port, marine highway, harbor, highway and
10 other transportation facilities; and providing for an
11 effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of construction of and
14 improvements to airport, port, marine highway, harbor, highway, and other
15 transportation facilities, general obligation bonds of the state in the
16 principal amount of not more than \$229,475,000 shall be issued and sold. The
17 full faith, credit, and resources of the state are pledged to the payment of
18 the principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-
20 visions read at the time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1982
23 Transportation Construction Fund" shall be established, to which shall be
24 credited the proceeds of the sale of the bonds described in sec. 1 of this
25 Act except for the accrued interest and premiums.

26 * Sec. 3. The amount of \$29,701,000 is appropriated from the "1982 Trans-
27 portation Construction Fund" to the Department of Transportation and Public
28 Facilities for the following port and harbor projects:

29 Southeast Region

(1) Sitka dock and port \$ 1,500,000

Central Region

(1) Saint Paul boat harbor 8,000,000

(2) Valdez commercial boat harbor 3,000,000

(3) Seward facilities 5,000,000

(4) Cordova small boat harbor 1,000,000

(5) Homer small boat harbor supplemental 6,800,000

(6) Ouzinkie barge landing 250,000

(7) Saint George harbor planning
and engineering 500,000

(8) Kodiak harbor planning and engineering 500,000

(9) Unalaska dock design and planning 350,000

(10) Newhalen dock facility 500,000

Interior Region

(1) Nenana dock expansion 1,500,000

(2) Unalakleet small boat harbor and dock 801,000

* Sec. 4. The amount of \$27,400,000 is appropriated from the "1982 Transportation Construction Fund" to the Department of Transportation and Public Facilities for the following marine highway system projects:

(1) Ketchikan vessel maintenance facility \$22,000,000

(2) Columbia repower 2,000,000

(3) Matanuska and Malaspina repower 3,400,000

* Sec. 5. (a) The amount of \$56,160,000 is appropriated from the "1982 Transportation Construction Fund" to the Department of Transportation and Public Facilities for the following highway projects:

Southeast Region

(1) Stikine - Evergreen \$ 2,000,000

(2) Petersburg road improvements 2,000,000

(3) Hoonah road improvements 1,600,000

(4) North Douglas road extension 1,000,000

(5) Back Loop Road reconstruction and bikeways 1,000,000

Central Region

(1) Point McKenzie road 5,000,000

(2) Funny River bridge 6,250,000

(3) Anchor River road - phase I 3,550,000

(4) East Homer road 4,100,000

(5) Near Island bridge 14,000,000

Interior Region

(1) Elliott Highway at Fox to seven mile 1,050,000

(2) Richardson Highway, mile 192 to mile 208 1,580,000

(3) Tok Highway - mile 30 to mile 91 5,030,000

(4) Alaska Highway - US border to Tok 6,000,000

(5) Dalton Highway rehabilitation 2,000,000

(b) The amount of \$71,979,000 is appropriated from the "1982 Transportation Construction Fund" to the following municipalities for the following projects:

	Allocations	Appropriations
(1) Municipality of Anchorage		\$59,475,000
(A) Parking garage	\$10,000,000	
(B) Boniface interchange	425,000	
(C) Dimond Boulevard - Minnesota to Jewel Lake	11,300,000	
(D) Spenard Road improvements	4,800,000	
(E) Coastal trail - phase III	2,000,000	
(F) Boniface Parkway-Debarr		

1	to Tudor	12,850,000	
2	(G) Raspberry Road improve-		
3	ments (Jewel Lake to		
4	Minnesota)	11,100,000	
5	(H) Transit facility and		
6	buses	7,000,000	
7	(2) Fairbanks North Star Borough		5,404,000
8	(A) Service area road projects		
9	as follows: Total	3,809,000	
10	Aztec service area	378,000	
11	Ballaine Lake service area	25,000	
12	Becker Ridge service area	200,000	
13	Chena Spur service area	400,000	
14	College service area	970,000	
15	Lakloey Hill service area	377,000	
16	Summit Drive service area	700,000	
17	Sunny Hills Terrace service		
18	area	125,000	
19	University Heights service		
20	area	186,000	
21	Violet Drive service area	50,000	
22	Viewpointe service area	241,000	
23	Wildview service area	157,000	
24	(B) Trails and bikeways		
25	development	1,000,000	
26	(C) Bus fleet rehabilitation		
27	and shelters	595,000	
28	(3) City of Fairbanks		6,300,000
29	(A) Old Steese Highway re-		

1	construction	3,300,000
2	(B) Aurora subdivision street	
3	reconstruction	1,550,000
4	(C) Fairbanks townsite street	
5	reconstruction	1,450,000
6	(4) City of North Pole for North Pole	
7	paving - phase IV	800,000

* Sec. 6. (a) The amount of \$25,956,000 is appropriated from the "1982 Transportation Construction Fund" to the Department of Transportation and Public Facilities for the following airport improvement projects:

Southeast Region

(1)	Sitka airport improvements	\$ 1,700,000
-----	----------------------------	--------------

Central Region

(1)	Togiak airport relocation	3,475,000
(2)	New Stuyahok cross runway	1,016,000
(3)	Manokotak crosswind runway	1,500,000
(4)	Portage Creek airport upgrade	475,000
(5)	Tooksook Bay relocation	3,500,000
(6)	Holy Cross runway extension	2,000,000
(7)	Mountain Village runway construction	1,000,000
(8)	Sleetmute runway improvements	1,000,000
(9)	Alakanuk runway lighting	170,000
(10)	Holy Cross runway lighting	170,000
(11)	Hughes runway lighting	170,000
(12)	Nulato runway lighting	170,000
(13)	Ruby runway improvements	700,000
(14)	Beaver runway lighting	170,000
(15)	Anchorage runway 6/L overlay	390,000

Interior Region

(1)	Kotzebue runway repairs	2,750,000
(2)	Kotlik runway and improvements	1,700,000
(3)	Elim runway and upgrade	2,000,000
(4)	Koyuk runway and improvements	1,300,000
(5)	Kotzebue AAFA facility	600,000

(b) The amount of \$18,279,000 is appropriated from the "1982 Transportation Construction Fund" to the following municipalities for the following airport projects:

Central Region

(1)	City of Unalaska for the Unalaska airport	10,769,000
(2)	City of Manokotak for airport road gravel overlay	500,000
(3)	City of McGrath for ramp construction	1,500,000

Interior Region

(1)	North Slope Borough for	
(A)	Atkasuk runway improvement and terminal building	3,500,000
(B)	Nuiqsut navigational aids	90,000
(C)	Anaktuvuk Pass navigational aids	90,000
(D)	Anaktuvuk Pass terminal building	100,000
(E)	Nuiqsut terminal building	100,000
(2)	City of Noorvik for crosswind runway lighting	308,000
(3)	City of Kobuk for navigational aids	90,000
(4)	City of Shungnak for runway lighting	308,000
(5)	City of White Mountain for runway lighting	308,000
(6)	City of Shismaref for runway lighting	308,000
(7)	City of Deering for runway lighting	308,000

1 * Sec. 7. The appropriations for projects made in this Act may be re-
2 appropriated among the projects by law.

3 * Sec. 8. If the issuance of these bonds is authorized by the qualified
4 voters of the state, the amount of \$803,200 or as much of that amount as is
5 found necessary is appropriated from the general fund of the state to the
6 state bond committee to carry out the provisions of this Act and to pay
7 expenses incident to the sale and issuance of the bonds authorized in this
8 Act. The amounts expended from the appropriation authorized by this section
9 shall be reimbursed to the general fund from the proceeds of the sale of the
10 bonds authorized by this Act.

11 * Sec. 9. The amount withdrawn from the public facility planning fund for
12 the purpose of advance planning for the improvements financed under this Act
13 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
14 rized by this Act.

15 * Sec. 10. The question whether the bonds authorized in this Act are to be
16 issued shall be submitted to the qualified voters of the state at the next
17 general election and shall read substantially as follows:

18 Proposition

19 State General Obligation Transportation Con-
20 struction Bonds \$229,475,000

21 Shall the State of Alaska issue its general obligation bonds
22 in the principal amount of not more than \$229,475,000 for the
23 purpose of paying the cost of construction of and improvements
24 to airport, port, marine highway, harbor, highway and other
25 transportation facilities?

26 Bonds Yes []

27 Bonds No []

28 * Sec. 11. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 365

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$53,784,000 for the purpose
8 of paying the cost of capital improvements for elemen-
9 tary and secondary schools and vocational-technical
10 education facilities; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of capital improvements
14 for elementary and secondary schools and vocational-technical education
15 facilities, general obligation bonds of the state in the principal amount of
16 not more than \$53,784,000 shall be issued and sold. None of these bonds may
17 be issued or sold until February 15, 1983. The full faith, credit, and
18 resources of the state are pledged to the payment of the principal of and
19 interest and redemption premium, if any, on these bonds. These bonds shall
20 be issued under the provisions of AS 37.15 as those provisions read at the
21 time of issuance.

22 * Sec. 2. If the issuance of these bonds is authorized by the qualified
23 voters of the state, a special fund of the state to be known as the "1982
24 Elementary and Secondary Schools and Vocational-Technical Education Facilities
25 Construction Fund" shall be established, to which shall be credited the
26 proceeds of the sale of the bonds described in sec. 1 of this Act except for
27 the accrued interest and premiums.

28 * Sec. 3. The amount of \$2,750,000 is appropriated from the "1982 Elemen-
29 tary and Secondary Schools and Vocational-Technical Education Facilities

1 Construction Fund" to the Department of Education to be allocated in accor-
2 dance with the following projects and estimates, subject to reallocation
3 between projects in accordance with AS 37.07.080(e):

- 4 (1) Northway elementary/secondary
5 school remodeling \$1,850,000
- 6 (2) Alaska Gateway district code
7 upgrade 900,000

8 * Sec. 4. The amount of \$4,289,000 is appropriated from the "1982 Elemen-
9 tary and Secondary Schools and Vocational-Technical Education Facilities
10 Construction Fund" to the Department of Education to be allocated in accor-
11 dance with the following projects and estimates, subject to reallocation
12 between projects in accordance with AS 37.07.080(e):

- 13 (1) Akutan school replacement \$2,168,000
- 14 (2) Atka school - phase II 2,121,000

15 * Sec. 5. The amount of \$11,885,000 is appropriated from the "1982 Ele-
16 mentary and Secondary Schools and Vocational-Technical Education Facilities
17 Construction Fund" to the Department of Education to be allocated in accor-
18 dance with the following projects and estimates, subject to reallocation
19 between projects in accordance with AS 37.07.080(e):

- 20 (1) Unalakleet elementary school
21 replacement \$3,800,000
- 22 (2) Water and sewer system upgrades at
23 Koyuk, Brevig Mission, Teller,
24 Golovin and Shishmaref schools 2,000,000
- 25 (3) Brevig Mission elementary school
26 replacement 3,485,000
- 27 (4) Teller school site erosion
28 improvements 200,000
- 29 (5) Savoonga school addition 1,200,000

(6) Stebbins/St. Michael school

construction shortfall

600,000

(7) Diomed high school construc-

tion shortfall

600,000

* Sec. 6. The amount of \$312,000 is appropriated from the "1982 Elementary and Secondary Schools and Vocational-Technical Education Facilities Construction Fund" to the Department of Education for Gakona school remodeling and addition.

* Sec. 7. The amount of \$1,700,000 is appropriated from the "1982 Elementary and Secondary Schools and Vocational-Technical Education Facilities Construction Fund" to the Department of Education to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

(1) Fort Greely school multipurpose

addition

\$1,100,000

(2) Fort Greely school gym

remodeling

600,000

* Sec. 8. The amount of \$2,000,000 is appropriated from the "1982 Elementary and Secondary Schools and Vocational-Technical Education Facilities Construction Fund" to the Department of Education to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

(1) McGrath school expansion - phase I

\$1,000,000

(2) Nikolai school expansion

1,000,000

* Sec. 9. The amount of \$1,500,000 is appropriated from the "1982 Elementary and Secondary Schools and Vocational-Technical Education Facilities Construction Fund" to the Department of Education for Stony River school completion, phase II.

* Sec. 10. The amount of \$1,555,000 is appropriated from the "1982 Ele-

1 elementary and Secondary Schools and Vocational-Technical Education Facilities
2 Construction Fund" to the Department of Education for Lake and Peninsula
3 district schools upgrade.

4 * Sec. 11. The amount of \$2,480,000 is appropriated from the "1982 Ele-
5 mentary and Secondary Schools and Vocational-Technical Education Facilities
6 Construction Fund" to the Department of Education to be allocated in accor-
7 dance with the following projects and estimates, subject to reallocation
8 between projects in accordance with AS 37.07.080(e):

9 (1) Bethel Kilbuck school upgrade \$2,200,000

10 (2) Mikelnguut Elitnaurviat school

11 code upgrade 280,000

12 * Sec. 12. The amount of \$1,000,000 is appropriated from the "1982 Ele-
13 mentary and Secondary Schools and Vocational-Technical Education Facilities
14 Construction Fund" to the Department of Education for Emmonak elementary
15 school, phase I.

16 * Sec. 13. The amount of \$1,828,000 is appropriated from the "1982 Ele-
17 mentary and Secondary Schools and Vocational-Technical Education Facilities
18 Construction Fund" to the Department of Education to be allocated in accor-
19 dance with the following projects and estimates, subject to reallocation
20 between projects in accordance with AS 37.07.080(e):

21 (1) Kotzebue elementary/secondary

22 upgrade, phase II \$706,000

23 (2) Noatak school tank farm

24 relocation 283,000

25 (3) Ambler school upgrade 719,000

26 (4) Shungnak school upgrade 75,000

27 (5) Kobuk school upgrade 45,000

28 * Sec. 14. The amount of \$250,000 is appropriated from the "1982 Elemen-
29 tary and Secondary Schools and Vocational-Technical Education Facilities

1 Construction Fund" to the Department of Education for Kodiak junior high
2 school fire code compliance.

3 * Sec. 15. The amount of \$970,000 is appropriated from the "1982 Ele-
4 mentary and Secondary Schools and Vocational-Technical Education Facilities
5 Construction Fund" to the Department of Education for Nome school complex
6 design.

7 * Sec. 16. The amount of \$1,625,000 is appropriated from the "1982 Ele-
8 mentary and Secondary Schools and Vocational-Technical Education Facilities
9 Construction Fund" to the Department of Education to be allocated in accor-
10 dance with the following projects and estimates, subject to reallocation
11 between projects in accordance with AS 37.07.080(e):

- 12 (1) Tri-Valley school renovation and
13 remodeling \$ 925,000
14 (2) Tri-Valley portable school
15 replacement 700,000

16 * Sec. 17. The amount of \$860,000 is appropriated from the "1982 Elemen-
17 tary and Secondary Schools and Vocational-Technical Education Facilities
18 Construction Fund" to the Department of Education for Long Island school
19 construction.

20 * Sec. 18. The amount of \$5,530,000 is appropriated from the "1982 Ele-
21 mentary and Secondary Schools and Vocational-Technical Education Facilities
22 Construction Fund" to the Department of Education to be allocated in accor-
23 dance with the following projects and estimates, subject to reallocation
24 between projects in accordance with AS 37.07.080(e):

- 25 (1) Southwest Region schools life safety
26 code upgrades \$1,100,000
27 (2) Clark's Point K-12 school construction 4,430,000

28 * Sec. 19. The amount of \$3,550,000 is appropriated from the "1982 Ele-
29 mentary and Secondary Schools and Vocational-Technical Education Facilities

1 Construction Fund" to the Department of Education to be allocated in accor-
2 dence with the following projects and estimates, subject to reallocation
3 between projects in accordance with AS 37.07.080(e):

4	(1) Five Mile school construction	\$1,200,000
5	(2) Central school construction	1,200,000
6	(3) Yukon Flats vocational education	
7	facility construction shortfall	400,000
8	(4) Yukon Flats district schools upgrade	750,000

9 * Sec. 20. The amount of \$200,000 is appropriated from the "1982 Elemen-
10 tary and Secondary Schools and Vocational-Technical Education Facilities
11 Construction Fund" to the Department of Education for Saint Mary's school
12 upgrade.

13 * Sec. 21. The amount of \$500,000 is appropriated from the "1982 Elemen-
14 tary and Secondary Schools and Vocational-Technical Education Facilities
15 Construction Fund" to the Department of Education for Yukon/Koyukuk district
16 health and life safety code upgrade.

17 * Sec. 22. The amount of \$4,100,000 is appropriated from the "1982 Elemen-
18 tary and Secondary Schools and Vocational-Technical Education Facilities
19 Construction Fund" to the Department of Education for Skagway school, phase
20 II.

21 * Sec. 23. The amount of \$4,900,000 is appropriated from the "1982 Elemen-
22 tary and Secondary Schools and Vocational-Technical Education Facilities
23 Construction Fund" to the Department of Education for the Alaska vocational
24 technical center student services center.

25 * Sec. 24. (a) The amounts appropriated for projects in secs. 3 to 22 of
26 this Act may be reappropriated among the projects by law.

27 (b) Excess money not needed for a project listed in this Act may be
28 reallocated by the Department of Education to another project listed in this
29 Act. The authority granted by this subsection may not be used to eliminate a

1 project listed in this Act.

2 * Sec. 25. If the issuance of these bonds is authorized by the qualified
3 voters of the state, the amount of \$188,300 or as much of that amount as is
4 found necessary is appropriated from the general fund of the state to the
5 state bond committee to carry out the provisions of this Act and to pay
6 expenses incident to the sale and issuance of the bonds authorized in this
7 Act. The amounts expended from the appropriation authorized by this section
8 shall be reimbursed to the general fund from the proceeds of the sale of the
9 bonds authorized by this Act.

10 * Sec. 26. The amount withdrawn from the public facility planning fund
11 for the purpose of advance planning for the improvements financed under this
12 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
13 authorized by this Act.

14 * Sec. 27. The question whether the bonds authorized in this Act are to
15 be issued shall be submitted to the qualified voters of the state at the next
16 general election and shall read substantially as follows:

17 Proposition

18 State General Obligation Elementary and Secondary
19 Schools and Vocational-Technical Education Facilities
20 Construction Bonds \$53,784,000

21 Shall the State of Alaska issue its general obligation bonds
22 in the principal amount of not more than \$53,784,000 for the
23 purpose of paying the cost of capital improvements for elemen-
24 tary and secondary schools and vocational-technical education
25 facilities?

26 Bonds Yes []

27 Bonds No []

28 * Sec. 28. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

Original sponsor: Resources Committee

Offered: 5/29/82

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 876

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obli-
7 gation bonds in the amount of \$79,000,000 for the
8 purpose of paying the cost of capital improvements for
9 University of Alaska education facilities; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for University of Alaska education facilities, general obligation bonds of
14 the state in the principal amount of not more than \$79,000,000 shall be
15 issued and sold. None of these bonds may be issued or sold until February 15,
16 1983. The full faith, credit, and resources of the state are pledged to the
17 payment of the principal of and interest and redemption premium, if any, on
18 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
19 those provisions read at the time of issuance.

20 * Sec. 2. If the issuance of these bonds is authorized by the qualified
21 voters of the state, a special fund of the state to be known as the "1982
22 University of Alaska Education Facilities Construction Fund" shall be estab-
23 lished, to which shall be credited the proceeds of the sale of bonds described
24 in sec. 1 of this Act except for accrued interest and premiums.

25 * Sec. 3. (a) The sum of \$79,000,000 is appropriated from the "1982
26 University of Alaska Education Facilities Construction Fund" to the University
27 of Alaska in the amounts and for the projects listed in this subsection:

28 Project	Location	Amount
29 (1) Student housing complex		

1	construction	Juneau	\$11,100,000
2	(2) Multipurpose lecture/classroom		
3	building	Anchorage	8,800,000
4	(3) Student housing complex		
5	construction	Fairbanks	9,000,000
6	(4) Classroom/laboratory/office		
7	building construction	Anchorage	17,800,000
8	(5) Classroom/laboratory building		
9	construction	Fairbanks	15,200,000
10	(6) Kuskokwim Community College student		
11	housing	Bethel	1,940,000
12	(7) Kenai Peninsula Community College		
13	student housing engineering and		
14	architectural design	Kenai	580,000
15	(8) Kodiak Community College physical		
16	education facility engineering		
17	and architectural design	Kodiak	300,000
18	(9) Vocational/agricultural building		
19	construction	Matanuska-	
20		Susitna Valley	3,200,000
21	(10) Aviation complex	Anchorage	7,000,000
22	(11) Facilities and land master	Anchorage Campus	
23	planning	and Anchorage Com-	
24		munity College	1,200,000
25	(12) Museum construction -		
26	phase II	Fairbanks	2,880,000

(b) The appropriations for projects made in (a) of this section may be reappropriated among the projects by law.

* Sec. 4. If the issuance of these bonds is authorized by the qualified

1 voters of the state, the amount of \$276,500, or as much of that amount as is
2 found necessary, is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 5. The amount withdrawn from the public facility planning fund for
9 the purpose of advance planning for the improvements financed under this Act
10 shall be reimbursed from the proceeds of the sale of bonds authorized by this
11 Act.

12 * Sec. 6. The question whether the bonds authorized by this Act are to be
13 issued shall be submitted to the qualified voters of the state at the next
14 general election and shall read substantially as follows:

15 Proposition

16 State General Obligation University of Alaska Education

17 Facilities Construction Bonds \$79,000,000

18 Shall the State of Alaska issue its general obligation
19 bonds in the principal amount of not more than \$79,000,000
20 for the purpose of paying the cost of capital improvements
21 for the University of Alaska education facilities?

22 Bonds Yes []

23 Bonds No []

24 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 887

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$66,070,000 for the purpose
8 of paying the cost of construction of and improvements
9 to correctional and court facilities; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of construction of and
13 improvements to correctional and court facilities, general obligation bonds
14 of the state in the principal amount of not more than \$66,070,000 shall be
15 issued and sold. None of these bonds may be issued or sold until February 15,
16 1983. The full faith, credit, and resources of the state are pledged to the
17 payment of the principal of and interest and redemption premium, if any, on
18 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
19 those provisions read at the time of issuance.

20 * Sec. 2. If the issuance of these bonds is authorized by the qualified
21 voters of the state, a special fund of the state to be known as the "1982
22 Correctional and Court Facilities Fund" shall be established, to which shall
23 be credited the proceeds of the sale of the bonds described in sec. 1 of this
24 Act except for the accrued interest and premiums.

25 * Sec. 3. (a) The amount of \$52,070,000 is appropriated from the "1982
26 Correctional and Court Facilities Fund" to the Department of Health and
27 Social Services in the amount and for the projects listed in this section:

28 PROJECT	LOCATION	AMOUNT
29 (1) Construction of correctional		

1	center addition	Fairbanks	6,500,500
2	(2) Construction of prison for long-		
3	term felons	Matanuska Valley	31,061,000
4	(3) Completion of multipurpose regional		
5	correctional facility	Bethel	3,700,000
6	(4) Completion of multipurpose regional		
7	correctional facility	Nome	4,900,000
8	(5) Construction of youth facility		
9	wing	Fairbanks	5,358,500
10	(6) Construction of addition to		
11	regional jail facility	Dillingham	550,000

12 (b) The appropriations for projects made in this section may be reappro-
13 priated among the projects by law.

14 * Sec. 4. The amount of \$14,000,000 is appropriated from the "1982 Correc-
15 tional and Court Facilities Fund" to the Alaska Court System for the construc-
16 tion of an addition to the Alaska Court System building in Anchorage.

17 * Sec. 5. If the issuance of these bonds is authorized by the qualified
18 voters of the state, the amount of \$231,300 or as much of that amount as is
19 found necessary is appropriated from the general fund of the state to the
20 state bond committee to carry out the provisions of this Act and to pay
21 expenses incident to the sale and issuance of the bonds authorized in this
22 Act. The amounts expended from the appropriation authorized by this section
23 shall be reimbursed to the general fund from the proceeds of the sale of the
24 bonds authorized by this Act.

25 * Sec. 6. The amount withdrawn from the public facility planning fund for
26 the purpose of advance planning for the improvements financed under this Act
27 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
28 rized by this Act.

29 * Sec. 7. The question whether the bonds authorized in this Act are to be

1 issued shall be submitted to the qualified voters of the state at the next
2 general election and shall read substantially as follows:

3 Proposition

4 State General Obligation Correctional and Court

5 Facilities Bonds \$66,070,000

6 Shall the State of Alaska issue its general obligation bonds
7 in the principal amount of not more than \$66,070,000 for the
8 purpose of paying the cost of construction of and improvements
9 to correctional and court facilities?

10 Bonds Yes []

11 Bonds No []

12 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 4, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

On April 26 I advised the Legislature that I would consider a bond package only if the following conditions were met:

1. That the sale of such bonds be deferred until the next legislature and administration could review then current revenues.
2. That the package include those projects the administration deemed vital.
3. That any legislative additions be approved by myself.
4. That the total not exceed roughly \$400 million.

This message was reiterated in the strongest possible terms in another letter dated May 19.

On the last night the House was in session, Representative Meekins warned his colleagues not to ignore the above stipulations if they truly wanted any bond issues. He asserted I would veto them all should they not comply. Instead they failed to comply with all stipulations save #1. This failure to heed Mr. Meekins' warning compels me to conclude that most House members either (1) really wanted all bond issues vetoed. (2) Did not believe Mr. Meekins; or (3) thought my letters were forgeries. Accordingly, in order to satisfy their apparent covert objective to kill all the bonds, salvage Mr. Meekins' credibility; and authenticate my previous letters, I am compelled to veto the entire bond package.

Before charges are made that such evidences my lack of support for the many worthwhile projects proposed, consider these facts: (1) I stated many times I would much prefer to pay cash than bond whenever possible. Since April 26, when I first indicated I would accept a bond package under

certain conditions, revenue projections have improved. It now appears likely that the most worthy bond proposals can be cash funded. (2) I could not have sold any of the bonds even had the voters approved them. It would have been up to the next governor and legislature to determine what, if any, bonds would be sold. (3) Dramatic reductions in the inflation rate make bonding less attractive. Under double digit inflation bonding makes sense because of the probability that the bonds would be paid off with "cheap" inflated dollars. However, with interest rates astronomically high, the current reduced inflation rate, and probable additional cash, bonding makes far less sense than it appeared to some months ago. (4) Had the "Resource," or "Capital Investment Fund" legislation passed the House, a November vote on prospective bond issues might have been desirable regardless, since it would have facilitated the prime requirement of that legislation: a public vote on most major capital projects. Then, whether the projects were built with bonds or with cash, this most desirable public expression would have been accomplished. Unfortunately, this public vote obligation was lost for cash funded projects when the House failed to pass the Senate approved "Capital Investment Fund." Accordingly, another reason for passing the bond bills was removed.

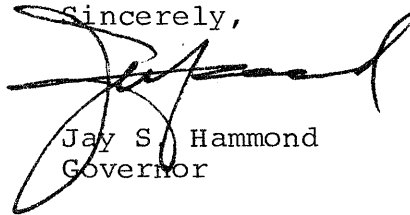
I have been advised by the Attorney General that CCSSB 42 (water, sewer, and solid waste facility bonds); CCSSB 887 (correctional and court facility bonds); CCSSB 365 (elementary, secondary and vocational technical facility bond); CCSSB 876 (University of Alaska education facility bonds); and 2d HCSSB 205 (Fin) (transportation facility bonds) were enacted by the Legislature in violation of Art II, sec. 14 of the Alaska Constitution. Apparently, the House "stripped" unrelated Senate bills in its possession and used them as vehicles for the passage of these bond bills. By doing this, each of the bond bills did not receive three readings in both Houses of the Legislature as required by the Alaska Constitution. In light of this improper action by the House, any of the above bond issues, if approved by the voters, would have been subject to serious legal challenge.

In view of all of the above, the only thing passage of a bond package would now do to advance specific capital projects would be to provide the next legislature with some direction as to which projects should have priority. However, bear in mind, voter approval of the bonds would in no way have guaranteed the construction of any project because of the manner in which the bond issues were written. Conversely, my veto of the bond issues by no means is the death knell for a multitude of worthy projects.

On the contrary, in next year's budget proposal, I will include many projects contained in the bond proposals. Remember, the new governor does not take over until long after the basic FY '84 budget has long since been structured. I can tell you from experience that he'll be hard pressed to do other than rely on the outgoing administration for much of the capital budget he submits to the legislature. If projects proposed by the outgoing administration have merit and revenues are sufficient, I'm confident the next administration and legislature will provide for most of the worthwhile projects which were contained in the vetoed bond issues. After all, much careful review has already been done by both the current legislature and administration in structuring those bonding proposals. It's unlikely our successors will scrap the whole program and come up with something much better. Moreover, there is no reason they could not build the projects just as rapidly as they could have with bonds. Perhaps faster because there appears to be a serious legal defect in all of the bond proposals.

Accordingly, those who are concerned about the possibility of losing pet projects contained in the vetoed bond package need be concerned, I am confident, only to the degree that their project lacks relative merit.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond", written over the printed name and title.

Jay S. Hammond
Governor

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1982 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page, except for HB 148, SB 702 and SB 746, indicated by an asterisk, which are included with the new program or special appropriations.

<u>BILL/CHAP. NO.</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
HB 29 Ch. 26 (p.179)	Transportation Partial Year Funding	\$ 625,000	\$ 625,000
HB 148* Ch. 101	General Appropriations Act	6,260,381	6,088,856
HB 201 Ch. 18 (p.179)	Legislature Session Expenses	650,000	650,000
HB 216 Ch. 68 (p.180)	Governor Flood Disaster Relief	-0-	-0-
HB 685 Ch. 51 (p.180)	Governor/Legislature Salary & Benefits Increase	16,569,000	16,569,000
HB 708 Ch. 13 (p.182)	Capital Site Planning Commission Commission Expenses	810,700	810,700
SB 203 Ch. 9 (p.183)	H & SS/ Labor/ Various Transfers	-0-	-0-
SB 629 Ch. 6 (p.185)	Scholarship Revolving Loan Fund	7,000,000	7,000,000
SB 702* Ch. 42	Legislature Session Expenses	850,000	850,000
SB 746* Ch. 139	Various Supplemental & Special Appropriations	5,393,924	5,393,924
SB 832 Ch. 36 (p.186)	Citizens Advisory Commission on Federal Management Areas	-0-	-0-
SB 836 Ch. 119 (p.186)	Extending Appropriations for Municipal Entitlements	-0-	-0-
SB 895 Ch. 83 (p.187)	Public Safety/ Legislature Salary Increases/ Session Expenses	4,056,225	4,056,225
		<u>\$ 42,215,230</u>	<u>\$ 42,043,705</u>
	GENERAL FUND	\$ 36,205,350	\$ 36,033,825
	OTHER FUNDS	\$ 6,009,880	\$ 6,009,880



LAWS OF ALASKA

1982

Source

CCSHB 29

Chapter No.

26

AN ACT

Making a supplemental appropriation to the Department of Transportation and Public Facilities to restore partial year funding for the fiscal year ending June 30, 1982; and providing for an effective date.

- * Section 1. The sum of \$625,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to restore partial year funding for operating budgets for the fiscal year ending June 30, 1982.
- * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

CCSHB 29

Approved by the Governor: May 4, 1982
Actual Effective Date: May 5, 1982



LAWS OF ALASKA

1982

Source

SCSHB 201(R1s)

Chapter No.

18

AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

- * Section 1. The sum of \$650,000 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Twelfth Legislature - Second Session from the 93rd through the 105th legislative day.
- * Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1982.
- * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

SCSHB 201(R1s)

Approved by the Governor: April 15, 1982
Actual Effective Date: April 16, 1982



LAWS OF ALASKA

1982

Source

SCS CSHB 216(Fin)

Chapter No.

68

AN ACT

Authorizing the expenditure of more than \$1,000,000 from the disaster relief fund for flood relief; and providing for an effective date.

* Section 1. The governor is authorized to spend more than \$1,000,000 from the assets of the disaster relief fund (AS 44.19.048) to alleviate the effects of flooding.

* Sec. 2. This Act terminates June 30, 1982.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

SCS CSHB 216(Fin)

Approved by the Governor: May 28, 1982
Actual Effective Date: May 29, 1982



LAWS OF ALASKA

1982

Source

2d CSHB 685(Fin)

Chapter No.

51

AN ACT

Making appropriations to the Office of the Governor and to the Legislative Affairs Agency to pay additional costs of salaries and benefits for fiscal year 1982; and providing for an effective date.

* Section 1. The sum of \$16,121,600 is appropriated to the Office of the Governor for the fiscal year ending June 30, 1982 for additional costs of salaries and benefits for the general government, supervisory, and confidential bargaining units, and for state employees and public and judicial officers not covered by collective bargaining, allocated as follows:

(1) The sum of \$8,076,100 is allocated for the general government unit contract from the following sources:

General Fund	\$5,546,300
Federal Receipts	929,700
Highway Working Capital Fund	18,100
Interagency Receipts	1,159,900
International Airport Revenue Fund	165,200
Teachers' Retirement System	14,400
Public Employees' Retirement System	16,100
Program Receipts	102,400
Agricultural Revolving Loan Fund	7,500
FICA Administration Fund Account	2,100
Fish and Game Fund	92,000
Veterans Loan Fund	12,500

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2d CSHB 685(Fin)

Approved by the Governor: May 25, 1982
Actual Effective Date: May 26, 1982

Chapter 51

1	Disabled Fishermen's Fund	2,600
2	Supplemental Benefit System	7,300

(2) The sum of \$1,560,000 is allocated for the supervisors unit contract from the following sources:

5	General Fund	\$1,157,900
6	Highway Working Capital	13,000
7	International Airport Revenue Fund	25,800
8	Federal Receipts	129,900
9	Interagency Receipts	195,700
10	Program Receipts	7,800
11	Public Employees' Retirement System	3,000
12	Teachers' Retirement System	3,000
13	Agricultural Revolving Loan Fund	1,600
14	FICA Administration Fund Account	300
15	Fish and Game Fund	16,300
16	Disabled Fishermen's Fund	1,500
17	Veterans Loan Fund	2,100
18	Supplemental Benefit System	2,100

(3) The sum of \$6,029,500 is allocated for state employees not covered by collective bargaining from the following sources:

21	General Fund	\$4,906,100
22	Federal Receipts	674,700
23	Highway Working Capital Fund	2,200
24	International Airport Revenue Fund	300
25	Program Receipts	171,800
26	Interagency Receipts	103,100
27	Public Employees' Retirement System	2,600
28	Teachers' Retirement System	2,600
29	Restricted Receipts - University	

Chapter 51

1	of Alaska	162,400
2	FICA Administration Fund Account	300
3	Fish and Game Fund	1,800
4	Veterans Loan Fund	1,200
5	Supplemental Benefit System	400

(4) The sum of \$274,800 is allocated for judicial and public officers from the following sources:

8	General Fund	\$ 270,700
9	Federal Receipts	200
10	International Airport Revenue Fund	3,900
11		

(5) The sum of \$181,200 is allocated for the confidential unit contract from the following sources:

13	General Fund	\$ 176,800
14	Interagency Receipts	4,100
15	International Airport Revenue Fund	300

* Sec. 2. The sum of \$447,400 is appropriated from the general fund to the Legislative Affairs Agency for the fiscal year ending June 30, 1982 for additional salaries and benefits for legislators and for permanent employees of the legislature.

* Sec. 3. The sums appropriated for additional costs of salaries and benefits for the general government, supervisory and confidential bargaining units, and for state employees, public and judicial officers, and legislators and permanent employees of the legislature not covered by collective bargaining for the fiscal year ending June 30, 1983, are included within the amounts appropriated for personal services in CSHB 666 (Finance) (Twelfth Legislature), the general appropriations act. The amounts required to cover the salary and benefits increases for the fiscal year ending June 30, 1983, are made available through a statewide five percent reduction of authorized full-time and part-time state positions.



LAWS OF ALASKA

1982

Source

HB 708

Chapter No.

13

Chapter 51

* Sec. 4. This Act take effect immediately in accordance with AS 01.10.-
070(c).

AN ACT

Making a supplemental appropriation to the New Capital
Site Planning Commission; and providing for an effective
date.

* Section 1. The sum of \$810,700 is appropriated from the general fund to
the New Capital Site Planning Commission for the work of the commission.

* Sec. 2. The unexpended and unobligated portion of the appropriation
made in sec. 1 of this Act lapses into the general fund June 30, 1983.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-
10.070(c).



LAWS OF ALASKA

1982

Source

HCS CSSB 203(3d Fin) am H

Chapter No.

9

AN ACT

Amending certain appropriations; and providing for an effective date.

* Section 1. Section 28, ch. 82, SLA 1981, page 68, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Adult confinement	<u>26,765,400</u> [24,015,400]	<u>26,765,400</u> [24,015,400]

* Sec. 2. Section 28, ch. 82, SLA 1981, page 68, line 21, through page 69, line 10, is amended to read:

ALLOCATIONS

Palmer correction center	
(64 [29] positions)	<u>2,900,600</u> [1,694,100]
Anchorage state correction center (31 positions)	<u>1,575,500</u> [1,529,500]
Juneau correction center (45 positions)	<u>2,522,800</u> [2,474,300]
Fairbanks correction center (55 [50] positions)	<u>3,488,500</u> [3,174,000]
Ketchikan correction center (18 positions)	<u>990,900</u> [917,600]
Anchorage annex correction center (48 [43] positions)	<u>2,266,200</u> [2,052,600]
Eagle River correction center	

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HCS CSSB 203(3d Fin)amH

Chapter 9

(51 [50] positions) 2,877,500 [2,609,200]

Alaska Womens' Facility [RIDGEVIEW MANOR]

(20 positions) 1,076,800 [1,018,500]

Nome correction center

(13 positions) 742,900 [781,800]

Juneau women & juvenile

facility (10 positions) 351,400 [394,000]

Corrections master plan

statewide pool (9 positions) 617,500 [555,300]

Prison industries (5 positions) 101,600 [147,900]

* Sec. 3. Section 28, ch. 82, SLA 1981, page 69, is amended by adding the following after line 6:

ALLOCATIONS

Ridgeview men's facility

(38 positions) 500,500

* Sec. 4. Section 28, ch. 82, SLA 1981, page 69, lines 12 and 13, is amended to read:

ALLOCATIONS

Out-of-state contractual

services 3,865,300 [4,175,500]

Major medical and guard

hire (8 positions) 1,365,200 [968,900]

* Sec. 5. Section 28, ch. 82, SLA 1981, page 32, line 22, is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Assistance

payments 48,424,800 [51,174,800] 26,289,700 [29,039,700]

* Sec. 6. Section 28, ch. 82, SLA 1981, page 32, line 23, is amended to

-2-

HCS CSSB 203(3d Fin)amH

Chapter 9

1 read:

ALLOCATIONS

2 AFDC 41,520,300 [44,270,300]

3 * Sec. 7. Section 28, ch. 82, SLA 1981, page 39, line 13, is amended to

4 read:

APPROPRIATION

GENERAL

ITEMS

FUND

5 Employment Security 28,086,500 [27,094,500] 2,042,800 [1,050,800]

6 * Sec. 8. Section 28, ch. 82, SLA 1981, page 39, line 14, is amended to

7 read:

ALLOCATIONS

8 Employment Services

9 (218 positions) 10,903,200 [9,911,200]10 If additional federal funds are received under the Wagner-Peyser Act for
11 this purpose, the above general fund appropriation as amended in sec. 7
12 of HCS CSSB 203(3d Fin) shall be reduced by the amount of the additional
13 federal funds received.

14 * Sec. 9. Section 28, ch. 82, SLA 1981, page 96, line 4, is amended to

15 read:

APPROPRIATION

GENERAL

ITEMS

FUND

16 Federal Shortfall

17 Non-State agencies 8,000 [1,000,000] 8,000 [1,000,000]18 * Sec. 10. (a) Section 30, ch. 82, SLA 1981, page 159, line 20, is
19 amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

20 Soldotna-Central

21 Peninsula

-3-

HCS CSSB 203(3d Fin) am H

Chapter 9

1 Sports Arena 6,615,200 [5,750,000] 6,615,200 [5,750,000]

2 (b) Section 30, ch. 82, SLA 1981, page 169, line 15, is amended to

3 read:

4 Intersection lighting,

5 Kenai Peninsula 150,000 [290,000] 150,000 [290,000]

6 (c) Section 30, ch. 82, SLA 1981, page 170, line 14, is amended to

7 read:

8 Kalifonsky Road Drainage

9 and Erosion Control 20,000 [400,000] 20,000 [400,000]

10 (d) Section 286, ch. 50, SLA 1980, page 80, line 20, is amended to

11 read:

12 English Bay 60,000 [220,000] 60,000 [220,000]

13 (e) Section 14, ch. 113, SLA 1978, page 83, line 16, is amended to

14 read:

15 Tyonek Airstrip 1,000 [100,000] 1,000 [100,000]

16 (f) Section 25, ch. 80, SLA 1979, page 75, line 27, is amended to read:

17 English Bay Airstrip

18 Improvements [86,200] [86,200]

19 * Sec. 11. (a) Section 286, ch. 50, SLA 1980, page 93, line 9, is
20 amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

21 Kake ferry terminal

22 enlargement 25,000 [400,000] 25,000 [400,000]23 (b) Under the provisions of AS 37.05.315 the sum of \$375,000 is
24 appropriated to the City of Kake for completion of the Kake community hall.25 * Sec. 12. (a) Section 30, ch. 82, SLA 1981, page 142, line 12,
26 (Mendenhall Flats observatory) is repealed.

27 (b) The sum of \$15,000 is appropriated from the general fund to the

-4-

HCS CSSB 203(3d Fin) am H



LAWS OF ALASKA

1982

Source

SB 629

Chapter No.

6

Chapter 9

1 Department of Fish and Game, division of game, for an observatory at
2 Mendenhall Flats.

3 * Sec. 13. Section 30, ch. 82, SLA 1981, page 119, line 7, is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Petersburg-school	
8	design,[AND]	
9	planning <u>and</u>	
10	<u>construction</u>	
	2,100,000	2,100,000

11 * Sec. 14. This Act takes effect immediately in accordance with AS 01.10.-
12 070(c).

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HCS CSSB 203(3d Fin)amH

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AN ACT

7 Making a supplemental appropriation to the scholarship
8 revolving loan fund; and providing for an effective date.

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* Section 1. The sum of \$7,000,000 is appropriated from the general fund
to replenish the scholarship revolving loan fund (AS 14.40.751(a)).

* Sec. 2. The appropriation made by this Act is for capitalization of a
loan fund and does not lapse.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

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SB 629

Approved by the Governor: January 22, 1982
Actual Effective Date: January 23, 1982



LAWS OF ALASKA

1982

Source

SB 832

Chapter No.

36

AN ACT

Extending the lapse date of the appropriation for the Citizens' Advisory Commission on Federal Management Areas; and providing for an effective date.

* Section 1. Section 29, ch. 82, SLA 1981, page 108, lines 3 - 16, is amended to read:

Sec. 29. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1982 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1981 and ending June 30, 1982; except that the appropriation made to the Citizens' Advisory Commission on Federal Management Areas at page 110, line 20, of this Act is for the period beginning July 1, 1981 and ending June 30, 1983. The appropriation items contain funding for legislation assumed to have passed during the First Session of the Twelfth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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SB 832

Approved by the Governor: May 18, 1982
Actual Effective Date: May 19, 1982



LAWS OF ALASKA

1982

Source

SB 836

Chapter No.

119

AN ACT

Extending appropriations made for entitlements to municipalities and unincorporated communities and extending appropriations for administering the entitlements; and providing for an effective date.

* Section 1. Section 3(a), ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, is amended to read:

(a) The sum of \$200,000,000 is appropriated from the general fund to the Department of Administration for payment of entitlements to qualified municipalities [FOR THE FISCAL YEAR ENDING JUNE 30, 1982,] in accordance with legislation authorizing the payments.

* Sec. 2. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(a) The sum of \$13,131,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough [FOR THE FISCAL YEAR ENDING JUNE 30, 1982,] in accordance with legislation authorizing the payments.

* Sec. 3. Chapter 61, SLA 1981 is amended by adding a new section to read:

Sec. 9. The unexpended and unobligated balances of the appropriations made by secs. 3(a), 4(a), 5, and 6 of this Act lapse into the general fund June 30, 1983.

* Sec. 4. This Act takes effect on the effective date of a version of an

-1-

SB 836

Approved by the Governor: June 24, 1982
Actual Effective Date: June 25, 1982



LAWS OF ALASKA

1982

Source

Chapter No.

HCSSB 895(Fin) am H

83

Chapter 119

1 Act entitled "An Act extending the time during which assistance for muni-
2 cipalities and unincorporated communities is paid under ch. 60, SLA 1981; and
3 providing for an effective date."

AN ACT

6 Making supplemental appropriations to the Department of
7 Public Safety for salaries and benefits; making appropria-
8 tions to the Legislative Affairs Agency; and providing
9 for an effective date.

11 * Section 1. The sum of \$920,300 is appropriated from the general fund to
12 the Department of Public Safety for fiscal year 1982 for the additional costs
13 of salaries and benefits for the public safety bargaining unit.

14 * Sec. 2. The sum of \$1,814,400 is appropriated from the general fund to
15 the Department of Public Safety for fiscal year 1983 for the additional costs
16 of salaries and benefits for the public safety bargaining unit.

17 * Sec. 3. The sum of \$1,150,000 is appropriated from the general fund to
18 the Legislative Affairs Agency for the operation of the Twelfth Legislature -
19 Second Session from the 123rd day through the 145th legislative day.

20 * Sec. 4. The sum of \$139,781 is appropriated from the general fund to
21 the legal services division, Legislative Affairs Agency for direct settlement
22 costs for the case of Haley v. State, IJU-79-575 Civ.

23 * Sec. 5. The sum of \$31,744 is appropriated from the general fund to the
24 Legislative Affairs Agency to finance the reimbursable services agreement
25 entered into between the Legislative Council and the Commercial Fisheries
26 Entry Commission in the case of Haley v. State, IJU-79-575 Civ.

27 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
28 10.070(c).

MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1982 Legislative Session and pertain to appropriations in general. For more detailed information, the measures are printed in full following this summary page.

<u>BILL/CHAPTER NO.</u> <u>RESOLUTION/RESOLVE NO.</u>	<u>TITLE</u>
HB 876 Ch. 125 (p.189)	Providing for a federal budget impact fund.
SB 17 Ch. 2 (p.190)	Relating to the Executive Budget Act; and to state agency programs.
SB 559 Ch. 4 (p.192)	Relating to state grants.
SB 748 Ch. 110 (p.194)	Relating to interest on state bonds and notes.
HJR 71 LR 18 (p.195)	Proposing an amendment to the Constitution of the State of Alaska relating to incurring general obligation indebtedness for veterans housing.
NOTICE Ch. 82 SIA 81 (p.195)	Position Limitation Language



LAWS OF ALASKA

1982

Source

CCSHB 876

Chapter No.

125

AN ACT

Providing for a federal budget impact fund; and
providing for an effective date.

* Section 1. LEGISLATIVE FINDINGS. The legislature finds that substantial reductions in federal funding for various programs in the state are proposed for federal fiscal years 1982 and 1983. There exists considerable uncertainty as to the amount and the effect of these reductions in the state because regular appropriation bills for a number of federal programs have not yet been enacted and are subject to a continuing resolution that ends March 31, 1982. As a result, it is unlikely that definite information on the total amount of budget reductions for the purpose of assessing the effects on federally funded programs in the state will be available before the end of the Second Session of the Twelfth Legislature. Action will be necessary, therefore, after adjournment of the twelfth legislative session in order to properly address the adverse impact of federal budget reductions on citizens of the state.

* Sec. 2. FEDERAL BUDGET IMPACT FUND. There is established in the Office of the Governor a federal budget impact fund. The Department of Revenue is the custodian of the fund. The amount of the fund may not exceed \$20,000,000. From legislative appropriations to the fund, the governor shall make grants to state and other agencies for the continuation of programs considered appropriate or affected by reductions in federal appropriations.

* Sec. 3. USE OF FUND. The governor, based on criteria he develops in consultation with the commissioners of affected departments of the executive

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CCSHB 876

Chapter 125

branch, shall authorize expenditures from the federal budget impact fund for grants to state and other agencies.

* Sec. 4. FUND PROCEDURES. State departments and other agencies shall submit their requests for state financing of programs under this Act to the governor.

* Sec. 5. REPORTS. (a) The governor shall submit proposed expenditure for programs with reduced or eliminated federal revenue to the Legislative Budget and Audit Committee and the chairmen of the senate and house finance committees for review and recommendation within 30 days upon the effective date of this Act.

(b) The Legislative Budget and Audit Committee and the chairmen of the senate and house finance committees shall submit recommendations to the governor within 30 days upon receipt of the proposed expenditures.

* Sec. 6. DEFINITION. "Other agencies" means municipalities, nonprofit corporations, and unincorporated communities.

* Sec. 7. GRANTS TO UNINCORPORATED COMMUNITIES. If a grant is made to an unincorporated community under this Act, the amount of the grant shall be disbursed in accordance with AS 37.05.317.

* Sec. 8. This Act terminates June 30, 1983.

* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.070(c).

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CCSHB 876



LAWS OF ALASKA

1982

Source

CSSB 17(Fin) am

Chapter No.

2

AN ACT

Relating to the Executive Budget Act; and to state agency programs; and providing for an effective date.

* Section 1. AS 37.07.010(1) is amended to read:

(1) the orderly establishment, continuing review, and periodic revision of the program goals and policies of state agencies and financial goals and policies of the state;

* Sec. 2. AS 37.07.010(3) is repealed and reenacted to read:

(3) the preparation, coordination, analysis, and enactment of a budget which is organized to focus on the services provided by state agencies and on the cost of those services and which provides for implementation of policies and plans in the succeeding budget period;

* Sec. 3. AS 37.07.020(a) is amended to read:

(a) The governor shall prepare and submit to the legislature before the fourth legislative day a budget for the succeeding fiscal year which shall cover all estimated receipts, including all grants, loans, and money received from the federal government, and all proposed expenditures of the state government. The budget submitted by the governor shall be organized so that the proposed expenditures for each agency are presented separately. The budget shall be accompanied by a general appropriation bill to authorize the proposed expenditures, and a bill or bills covering recommendations in the budget for new or additional revenues.

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CSSB 17(Fin) am

Veto Overridden: January 15, 1982
Actual Effective Date: January 16, 1982

Chapter 2

* Sec. 4. AS 37.07.040 is amended to read:

Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget and management division shall

(1) assist the governor in the preparation and explanation of the proposed comprehensive program and financial plan, including the coordination and analysis of state agency [PROGRAM] goals and objectives, [PROGRAM] plans, and [PROGRAM] budget requests;

(2) prepare for submission to the governor an annually updated six-year capital improvements program and the proposed capital improvements budget for the coming fiscal year, the latter to include individual project justification with documentation of estimated project cost;

(3) develop procedures to produce the information needed for effective policy decision making, including procedures to provide for the dissemination of information about plans, programs, and [PROGRAM] budget requests to be included in the annual budget and opportunity for public review and comment during the period of budget preparation;

(4) assist state agencies in their statement of goals and objectives, preparation of [PROGRAM] plans, [PROGRAM] budget requests, and reporting of program performance; all documents forwarded by the division to a state agency containing instructions for the preparation of program plans and [PROGRAM] budget requests and the reporting of program performance are public information after the date they are forwarded;

(5) administer its responsibilities under the program execution provisions of this chapter so that the policy decisions and budget determinations of the governor and the legislature are implemented;

(6) provide the legislative finance division with the budget information it may request;

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CSSB 17(Fin) am

Chapter 2

(7) provide the legislative finance division with an advance copy of the governor's budget workbooks by the first Monday in January of each year, except that following a gubernatorial election year the advance copy shall be provided by the second Monday in January.

* Sec. 5. AS 37.07.060(b)(2) is amended to read:

(2) his operating program and budget recommendations for the succeeding fiscal year organized by agency as required by AS 37.07.-020(a);

* Sec. 6. AS 37.07.070 is repealed and reenacted to read:

Sec. 37.07.070. LEGISLATIVE REVIEW. The legislature shall consider the governor's proposed comprehensive operating and capital improvements programs and financial plans, evaluate alternatives to the plans, make program selections among the various alternatives and determine, subject to available revenues, the level of funding required to support authorized state services. The operating and capital budgets of each agency shall be separately reviewed. During each regular session of the legislature, legislative review of the governor's supplemental appropriation bills and the governor's budget amendments shall be governed by the following time limits:

(1) Requests by the governor for supplemental appropriations for state agency operating budgets for the current fiscal year may be introduced by the rules committee only through the 45th legislative day.

(2) Requests by the governor for budget amendments to state agency budgets for the budget fiscal year may be received and reviewed by the finance committees only through the 75th legislative day.

* Sec. 7. AS 24.20.231(4) is amended to read:

(4) cooperate with the division of budget and management in establishing a comprehensive system for state [PROGRAM] budgeting and

Chapter 2

financial management as set out in the Executive Budget Act (AS 37.07);

* Sec. 8. This Act takes effect July 1, 1981.



LAWS OF ALASKA

1982

Source

SB 559 am

Chapter No.

4

AN ACT

Relating to state grants; and providing for an effective date.

* Section 1. AS 37.05.315 is repealed and reenacted to read:

Sec. 37.05.315. GRANTS TO MUNICIPALITIES. (a) When an amount is appropriated or allocated as a grant to a municipality, the Department of Administration shall promptly notify the municipality of the availability of the grant. When the Department of Administration receives an agreement executed by the municipality which provides that the municipality (1) will spend the grant for the purposes specified in the appropriation or allocation; (2) will allow, on request, an audit by the state of the uses made of the grant; and (3) assures that, to the extent consistent with the purpose of the appropriation or allocation, the facilities and services provided with the grant will be available for the use of the general public, the Department of Administration shall pay the grant directly to the municipality. The agreement executed by a municipality under this section shall be on a form furnished by the Department of Administration and shall be executed within 60 days after the effective date of the appropriation or allocation.

(b) An appropriation or allocation for a grant to a municipality for construction of a public facility lapses if substantial, ongoing work on the project has not begun within five years after the effective date of the appropriation or allocation.

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SB 559 am

Chapter 4

(c) In accepting a grant of money for construction of a public facility, a municipality covenants with the state that it will operate and maintain the facility for the practical life of the facility and that the municipality will not look to the state to operate or maintain the facility or pay for its operation or maintenance. This requirement does not apply to a grant of money for repair or improvement of an existing facility operated or maintained by the state at the time the grant is accepted if the repair or improvement for which the grant is made will not substantially increase the operating or maintenance costs to the state.

(d) Not less than 20 percent of a grant shall be paid to a municipality within 10 days of the effective date of the agreement under (a) of this section. The remainder of the grant shall be paid either in monthly installments equal to the amount of grant money the municipality expended in the previous month or in a lump sum as determined by the Department of Administration.

* Sec. 2. AS 37.05 is amended by adding new sections to read:

Sec. 37.05.316. GRANTS TO NAMED RECIPIENTS. When an amount is appropriated or allocated to a department as a grant for a named recipient which is not a municipality, the department to which the appropriation or allocation is made shall promptly notify the named recipient of the availability of the grant and request the named recipient to submit a proposal to provide the goods or services specified in the appropriation act, or both, for which the appropriation or allocation is made. At the same time, the department may issue a request for proposals from other qualified persons to provide the same goods or services, or both, in the same area. The department shall contract with the named recipient unless the Office of the Governor, with due regard for any local expertise or experience among those

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SB 559 am

Chapter 4

making proposals, determines that an award of the contract to a different party would better serve the public interest. If the contract is awarded to another party than that named by the legislature, the basis of that action shall be stated in writing at the time the grant is issued and a copy of the written statement shall be sent to the Legislative Budget and Audit Committee. A contract shall be executed within 60 days after the effective date of the appropriation or allocation. The purchase of the goods or services, or both, shall be in accordance with AS 37.05.230(1)(C).

Sec. 37.05.317. GRANTS TO UNINCORPORATED COMMUNITIES. When an amount is appropriated or allocated as a grant under this section to an unincorporated community, it shall be disbursed as follows:

(1) Within 45 days after the effective date of the appropriation or allocation, the Department of Community and Regional Affairs shall notify the governing body of the unincorporated community, if any, that a grant is available.

(2) The Department of Community and Regional Affairs shall determine if there is a qualified incorporated entity in the community area that will agree to receive the grant and administer it, subject to terms generally applicable to private grantees. If there is more than one such entity, the Department of Community and Regional Affairs shall select the most qualified and the grant shall be awarded to that incorporated entity for the purposes specified in the appropriation act. However, the Department of Community and Regional Affairs shall give preference to a nonprofit corporation organized by a community for receipt of the grant.

(3) If there is no incorporated entity qualified to receive the grant, the Department of Community and Regional Affairs shall administer the program as specified in the appropriation act directly

Chapter 4

or through agents or contractors with whom it may contract in the community area.

Sec. 37.05.318. EXEMPTION FROM REGULATIONS. Notwithstanding the Administrative Procedure Act (AS 44.62), the Fiscal Procedures Act (AS 37.05), and the Executive Budget Act (AS 37.07), a state agency may not adopt regulations or impose additional requirements or procedures to implement, interpret, make specific, or otherwise carry out the provisions of AS 37.05.315 - 37.05.317 unless required by the federal government for participation in federal programs.

Sec. 37.05.319. DEFINITIONS. In AS 37.05.315 - 37.05.317, "appropriation" and "allocation" have the meanings set out in AS 37.07.120(4) and (5).

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1982

Source

HCS CSSB 748(Fin)

Chapter No.

110

AN ACT

Relating to interest on state bonds and notes; and providing for an effective date.

* Section 1. AS 37.15.030 is amended to read:

Sec. 37.15.030. INTEREST RATE AND MATURITY. Each issue or series of bonds shall bear interest at an effective rate over the life of the bonds not to exceed 11 [10] percent a year or that rate of interest which is 110 percent of the rate of the Bond Buyer Index of 20 Municipal Bond Average Yields for the week previous to the date of sale of the bonds, whichever is higher. The bonds shall mature in not more than 30 years from date of issue, unless a longer period is specifically authorized by statute.

* Sec. 2. AS 37.15.210(b) is amended to read:

(b) Refunding bonds and the coupons attached to them are negotiable instruments. The effective rate of interest over the life of refunding bonds may not exceed 11 [10] percent a year or that rate of interest which is 110 percent of the rate of the Bond Buyer Index of 20 Municipal Bond Average Yields for the week previous to the date of sale of bonds, whichever is higher, and the amount of premium which is paid to effect the redemption of outstanding bonds may not be considered in determining the effective rate of interest.

* Sec. 3. AS 37.15.380 is amended to read:

Sec. 37.15.380. SALE OF NOTES. Notes issued under this chapter shall be sold by the state bond committee in such manner and at such

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price or prices as it shall determine, at either public or private sale; however, no such note shall be sold for less than par and accrued interest or at an interest rate exceeding 11 [10] percent a year or that rate of interest which is 110 percent of the rate of Bond Buyer Index of 20 Municipal Bond Average Yields for the week previous to the date of sale of the notes, whichever is higher.

* Sec. 4. AS 37.15.390 is amended to read:

Sec. 37.15.390. EXECUTION OF NOTES. Notes for money borrowed in anticipation of receipts from the sale of bonds shall be signed by the governor and countersigned by the lieutenant governor. The governor's and lieutenant governor's signatures [SIGNATURE] may be [A] facsimile signatures [SIGNATURE].

* Sec. 5. AS 37.15.450(a) is amended to read:

(a) The bonds shall be sold in such amounts or series and at such time or times as determined by the committee. Before selling a series of bonds, the committee shall give notice inviting sealed bids in such manner as it may prescribe. If satisfactory bids are received, the bonds offered for sale shall be awarded to the highest responsible bidder. If the committee determines that the bids received are not satisfactory as to price or responsibility of the bidders, it may reject all bids received. The bonds, or each series of them, shall be sold at such a price so that the effective interest rate over the life of the bonds does not exceed 11 [10] percent per year or that rate of interest which is 125 percent of the rate of the Bond Buyer Index of 20 Municipal Bond Average Yields for the week previous to the date of sale of the bonds, whichever is higher. Interest shall be payable annually or semiannually.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

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STATE OF ALASKA

THE LEGISLATURE

1982

Source

CSHJR 71(SA)

Legislative
Resolve No.

18



Proposing an amendment to the Constitution of the State of Alaska relating to incurring general obligation indebtedness for veterans housing.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Article IX, sec. 8, Constitution of the State of Alaska, is amended to read:

SECTION 8. STATE DEBT. No state debt shall be contracted unless authorized by law for capital improvements or unless authorized by law for housing loans for veterans, and ratified by a majority of the qualified voters of the State who vote on the question. The State may, as provided by law and without ratification, contract debt for the purpose of repelling invasion, suppressing insurrection, defending the State in war, meeting natural disasters, or redeeming indebtedness outstanding at the time this constitution becomes effective.

* Sec. 2. The amendment proposed by this resolution shall be placed before the voters of the state at the next general election in conformity with art. XIII, sec. 1, Constitution of the State of Alaska, and the election laws of the state.

NOTICE

Section 7, chapter 82, SLA 1981 became law on January 16, 1982, following a vote of the legislature to override the governor's 1981 veto of the section.

The section (part of the 1981 - 1982 general appropriation bill) reads as follows:

* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

