

Free Conference Committee Report
Fiscal Year 1980
Operating and Capital Budget

State of Alaska
The Legislature

APPROPRIATION SUMMARIES
AND
CAPITAL BUDGET

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FY 80 APPROPRIATIONS SUMMARY

	<u>Enacted into Law</u>		<u>Assumed Full Funding</u>	
	<u>General Fund</u>	<u>Total</u>	<u>General Fund</u>	<u>Total</u>
General Appropriations Act				
Operating (1) (2)	\$915,278,168	\$1,258,000,559	\$952,548,900 ^{op}	\$1,300,637,600
New Legislation	3,081,800	3,425,700	3,081,800 ^{op}	3,425,700
Capital	<u>86,802,200</u>	<u>192,113,100</u>	<u>86,802,200^{cap}</u>	<u>192,113,100</u>
TOTAL	\$1,005,162,168	\$1,453,539,359	\$1,042,432,900	\$1,496,176,400
Special Appropriations Acts (3)	<u>19,887,559</u>	<u>20,795,559</u>	<u>19,887,559</u>	<u>20,795,559</u>
GRAND TOTAL	\$1,025,049,727	\$1,474,334,918	\$1,062,320,459	\$1,516,971,959

- (1) The operating figures in "assumed full funding" differ from the figures as passed by the Legislature in that they reflect full year funding for the Natural Resources, Administration of Justice, Transportation and General Government categories instead of partial year funding as contained in the General Appropriations Act.
- (2) The single numeric item veto from this year's legislation was the veto of the reduction of an amount in Section 15 of the General Appropriations Act (Chapter 80, SLA 1979). The net effect of this veto was to increase General Fund appropriations by \$265,000, the amount originally reappropriated in subsection (b) of Section 15.
- (3) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1979 legislative session and enacted into law.

REVENUE BOND AUTHORIZATIONS

Alaska Power Authority	\$140,000,000
Fairbanks Int'l Airport	<u>8,500,000</u>
TOTAL	\$148,500,000



LAWS OF ALASKA

1979

Source

Chapter No.

FCSSB 53

80

Chapter 80

AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with item vetos: June 1, 1979
Actual Effective Date: June 2, 1979

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AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 23, 24, and 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$23,400,000	
Aviation Fuel Tax Account	3,500,000	
Watercraft Fuel Tax Account		\$2,400,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 4. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

REAPPROPRIATIONS

* Sec. 5. The appropriation allocation made from the general fund in sec. 12, ch. 113, SLA 1978, page 4, line 22 is amended to read:

Allocations

Pupil Transportation-Public 16,010,600 [17,210,600]

* Sec. 6. The appropriation allocations made from the general fund in sec. 12, ch. 113, SLA 1978, page 5, lines 4, 9 and 10 are amended to read:

Allocations

Local Formula - REAA 8,473,700 [8,973,700]

Tuition Students 3,544,400 [3,944,400]

Boarding Home Grants 2,686,200 [2,886,200]

* Sec. 7. The appropriations made from the general fund to the Department of Education, in sec. 10, ch. 250, SLA 1970, page 9, are amended to read:

Appropriation Items

William E. Beltz School

Ground Improvements 60,000 [90,000]

School Construction Projects at

Delta, Nulato, Atmautluak,

Healy, Holy Cross, Tanana,

Minto, Allakaket, Huslia,

Ambler, Sitka Regional

School, Fort Yukon, Yakutat,

King Cove, St. Paul,

Unalaska, St. Mary's,

Kake, Rural Hot Lunch

Facilities, Relocatable

Classrooms 11,904,000 [11,918,000]

* Sec. 8. The appropriation made from the general fund to state operated schools, in sec. 18, ch. 147, SLA 1974, page 30, is amended to read:

Appropriation Items

Various Building Improvements 120,700 [162,700]

* Sec. 9. The appropriation made from the general fund to the Department

of Education, in sec. 17, ch. 209, SLA 1975, page 37, is amended to read:

Appropriation Items

Nome-Beltz Roof Replacement 84,500 [238,200]

* Sec. 10. Section 1, ch. 203, SLA 1976 is amended to read:

Section 1. The sum of \$434,000 [\$436,900] is appropriated from the general fund to the Department of Education for the construction of a school at Hydaburg.

* Sec. 11. The sum of \$177,500 is appropriated from the general fund to the Department of Education, to pay unreimbursed claims for transportation of public school students for the fiscal year ending June 30, 1978.

* Sec. 12. The sum of \$2,365,100 is appropriated from the general fund to the Department of Transportation and Public Facilities for regional educational attendance areas as follows:

Yukon Flats REAA - school construction \$1,500,000

Delta-Greely REAA - high school classrooms 865,100

* Sec. 13. The appropriation to the Department of Education in sec. 11 of this Act and the appropriation to the Department of Transportation and Public Facilities in sec. 12 of this Act represent the amount of general fund appropriations transferred by the amendments to allocations and appropriations made in secs. 5 - 10 of this Act.

* Sec. 14. The appropriation made in sec. 12 of this Act is for capital improvements and is subject to AS 37.25.020.

* Sec. 15. Sections 1 and 2, ch. 2, SLA 1978 are amended to read:

Section 1. (a) The sum of ~~\$600,000~~ ⁸¹ ~~(\$865,000)~~ ⁸² is appropriated from the general fund to the Department of Transportation and Public Facilities, interior division, for the purpose of reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons, and office work to delineate a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian

border.

(b) The sum of \$265,000 is appropriated from the general fund to the Legislative Council to be spent at the direction of the chairman for a feasibility study and delineation of a right-of-way for extension of the Alaska Railroad to the Canadian border.

Sec. 2. The unexpended and unobligated portion of the appropriations made in this Act lapse [THIS APPROPRIATION LAPSES] into the general fund June 30, 1980 [1979].

* Sec. 16. Section 2, ch. 67, SLA 1978 is amended to read:

Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to the [RURAL HOUSING INSURANCE ACCOUNT OF THE] mortgage insurance fund of the Alaska Housing Finance Corporation, to be paid to the rural housing insurance account, the rural housing hazard insurance fund, and the rural housing title insurance fund [ACCOUNT] in the amounts requested by the corporation as necessary in connection with [THE ISSUANCE OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION FOR THE BENEFIT OF] rural housing programs.

* Sec. 17. Section 4, ch. 67, SLA 1978 is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made in sec. 3 of this Act lapses into the general fund June 30, 1979. The unexpended and unobligated portion of the appropriation made in sec. 2 of this Act lapses into the general fund June 30, 1980.

* Sec. 18. Section 1(1), ch. 134, SLA 1978 is amended to read:

(1) Rural School Construction Contingency
[INSURANCE RECONSTRUCTION] \$2,500,000

* Sec. 19. Section 1, ch. 27, SLA 1978, as amended by sec. 45, ch. 163, SLA 1978, is amended to read:

Section 1. (a) The sum of \$671,222 [\$896,222] is appropriated from the general fund to the Department of Natural Resources for dis-

bursement to the Steering Council for Alaska Lands. The unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

(b) The sum of \$225,000 is appropriated from the general fund to the Legislative Council to be spent at the direction of the chairman as required for the advisory role of the legislature in conjunction with the (d)(2) lands issue. The unexpended and unencumbered portion of the appropriation reappropriated in this section lapses into the general fund on June 30, 1980.

* Sec. 20. The fiscal year 1980 operating budget approved by the legislature contains many reductions from the agencies' and governor's original budget request. These reductions have been carefully reviewed to determine that they do not in any way curtail necessary services to the public. It is the intent of the legislature that during fiscal year 1980 all state agencies will carefully allocate their funds so that services to the public will be maintained at least at a level comparable to that of services provided during fiscal year 1979.

* Sec. 21. (a) During its review of the fiscal year 1980 budget the legislature considered appropriating a line item budget. For various reasons this was not done. However, the legislature intends to enact the fiscal year 1981 budget based on the following line item concept:

(1) Virtually all allocations in the fiscal year 1980 budget will be made appropriations in fiscal year 1981.

(2) Within each budget element agencies should be prepared to accept further line item appropriations by object code.

(b) All budget requests submitted to the Second Session of the Eleventh Legislature shall be prepared with the full understanding by the agency that line item appropriations may be made, and there will be no mechanism other than separate legislation available to make transfers between appropriations.

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* Sec. 22. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the revised program review provisions set out in AS 37.07.080(h) as enacted by the First Session of the Eleventh Legislature.

(SUMMARY TABLE FOLLOWS ON PAGE 7)

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FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,578,588	230,400	35,628,000	222,436,988
GENERAL FUND MATCH	29,608,227		50,000	29,658,227
GENERAL FUND	855,669,721	3,081,800	86,752,200	945,503,721
INTER-AGENCY RECEIPTS	48,296,577	6,100	40,000	48,342,677
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND			11,149,800	11,149,800
REAL ESTATE SURETY FUND	75,000			75,000
AGRICULTURAL LOAN FUND	120,000	37,800		157,800
AVIATION FUEL TAX ACCOUNT	69,900			69,900
FICA ADMINISTRATION FUND ACCOUNT	4,369,900	400		4,370,300
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT	13,885,075	1,000	9,785,900	23,671,975
HIGHWAY WORKING CAPITAL FUND	12,725,370	2,100	17,550,000	29,277,470
INTERNATIONAL AIRPORT REVENUE FUND	20,784,381		6,177,400	26,961,781
PROGRAM RECEIPTS	941,400	20,500	225,000	1,186,900
PUBLIC EMPLOYEES RETIREMENT FUND	2,003,200			2,003,200
SCHOOL FUND (CIGARETTE TAX)	1,052,600			1,052,600
SECOND INJURY FUND RESERVE ACCOUNT	444,700	35,000		481,700
DISABLED FISHERMANS RESERVE ACCOUNT	137,700			137,700
SURPLUS PROPERTY REVOLVING FUND	901,200	10,400	225,000	1,136,600
TEACHERS RETIREMENT SYSTEM FUND	908,500	200	2,000,000	2,908,700
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT	9,378,800			9,378,800
FEDERAL REVENUE SHARING FUND	6,520,900			6,520,900
STUDENT FEES, UNIVERSITY OF ALASKA	4,058,400			4,058,400
OVERHEAD, UNIVERSITY OF ALASKA				
MARINE/COASTAL PROTECTION FUND	85,700			85,700
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-1(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	17,470,000		230,000	17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND	1,850,000		24,299,800	26,149,800
STUDENT REVOLVING LOAN FUND	4,450,000			4,450,000
TITLE 20	3,262,600			3,262,600
RESTRICTED RECEIPTS, U OF A	350,000			350,000
TRAINING AND BUILDING FUND				
**** TOTALS ****	81,258,000,559	83,425,700	8192,113,100	81,453,539,359

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1 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 6 JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
13 OFFICE OF THE GOVERNOR				
14 ALASKA HISTORICAL COMMISSION (3 POSITIONS)		344,200	344,200	
15 ALASKA ARTS COUNCIL		1,710,490	1,016,700	693,700
16 ADMINISTRATION AND SUPPORT (8 POSITIONS)	288,600			
17 GRANTS	1,421,800			
18 DEPARTMENT OF ADMINISTRATION				
19 TEACHER RETIREMENT				
20 REGULAR TRS STATE		17,187,400	17,187,400	
21 DEPARTMENT OF EDUCATION				
22 FINANCIAL SUPPORT PROGRAMS		94,245,900	60,186,200	34,059,700
23 PUPIL TRANSPORTATION	20,647,000			
24 DEBT RETIREMENT-LOCAL	24,081,000			
25 STUDENT LUNCH PROGRAM	2,700,000			
26 FINE ARTS CAMPS	60,000			
27 TOBACCO TAX DISTRIBUTION	2,003,200			
28 LOCAL FORMULA-REAA	8,790,200			
29 SOS ASHA PAYMENTS	286,000			
30 REGIONAL RESOURCE CENTERS	300,000			
31 FEDERAL PROGRAMS	11,488,500			
32 TUITION STUDENTS	3,900,000			
33 BOARDING HOME GRANTS	1,900,000			
34 STATE CONTRACT PROGRAMS	17,470,000			
35 RURAL SCHOOL VOCATIONAL ED PROGRAM	620,000			
36 ADMINISTRATION & PROGRAM SUPPORT		1,881,100	1,518,600	362,500
37 ADMINISTRATIVE SERVICES (19 POSITIONS)	753,100			
38 FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,800			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 EDUCATION (CONT.)				
2 GENERAL OVERHEAD	740,200			
3 FOUNDATION PROGRAM COMPONENTS		216,661,000	215,515,900	1,145,100
4 STUDENT ADM SUPPORT	168,031,100			
5 SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
6 VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400			
7 CORRESPONDENCE STUDY-DOE (12 POSITIONS)	1,145,100			
8 CORRESPONDENCE STUDY-LOCAL	3,437,200			
9 COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
10 BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
11 MUSEUMS (16 POSITIONS)		641,200	641,200	
12 STATE LIBRARY		2,531,900	2,230,900	300,600
13 REGULAR OPERATIONS (39 POSITIONS)	1,885,800			
14 THE FUNDS FOR CAPITAL '80 INCLUDED IN THIS APPROPRIATION				
15 SHALL BE DISTRIBUTED THROUGH A BID PROCESS. THE BID				
16 PROCESS DEVELOPMENT AND THE AWARD SHALL BE THROUGH THE				
17 STATE LIBRARIANS OFFICE.				
18 ANCHORAGE MEDIA CENTER (10 POSITIONS)	484,400			
19 ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)	161,300			
20 BLUE BOOK (1 POSITION)		9,000	9,000	
21 PUBLIC BROADCASTING COMMISSION (7 POSITIONS)		3,844,400	3,844,400	
22 PROGRAM EVALUATION		2,705,200	1,258,100	1,447,100
23 K-12 EDUCATION PROGRAM (13 POSITIONS)	663,100			
24 CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	626,900			
25 SPECIAL EDUCATION (6 POSITIONS)	532,200			
26 SUPPLEMENTAL PROGRAMS (15 POSITIONS)	883,000			
27 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		77,000		77,000
28 EXECUTIVE ADMINISTRATION		1,544,900	1,024,600	520,300
29 COMMISSIONER (11 POSITIONS)	666,400			
30 PLANNING INFORMATION & RESEARCH (13 POSITIONS)	717,600			
31 BOARDS & COMMISSIONS (2 POSITIONS)	160,900			
32 PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,874,000	572,800	1,301,200
33 ADULT AND POSTSECONDARY EDUCATION				
34 CROSS CULTURAL EDUCATION (2 POSITIONS)		337,600	275,300	62,300
35 STUDENT FINANCIAL AID		9,269,300	7,298,900	1,970,400

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1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SCHOLARSHIP LOAN PROGRAM	8,150,000				4
5	NICHE - STUDENT EXCHANGE PROGRAM	878,500				5
6	STUDENT INCENTIVE GRANT PROGRAM	240,800				6
7	POST SECONDARY EDUCATION COMMISSION		1,150,700	795,700	355,000	7
8	GENERAL ADMINISTRATION (10 POSITIONS)	614,700				8
9	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)	536,000				9
10	ADULT AND POSTSECONDARY EDUCATION		2,146,900	1,608,800	538,100	10
11	ADULT BASIC EDUCATION	1,173,100				11
12	FIRE SERVICE TRAINING	91,400				12
13	ADULT VOCATIONAL EDUCATION	109,900				13
14	CETA VOCATIONAL EDUCATION GRANTS	212,000				14
15	GRANTS ADMINISTRATION (13 POSITIONS)	560,500				15
16	ADULT AND POSTSECONDARY EDUCATION					16
17	SKILL CENTER (59 POSITIONS)		2,902,800	1,738,400	1,164,400	17
18	VOCATIONAL REHABILITATION		6,547,400	1,862,500	4,684,900	18
19	COUNSELING & PLACEMENT (59.5 POSITIONS)	2,086,300				19
20	SERVICES TO CLIENTS	2,127,800				20
21	ADMINISTRATION (12.5 POSITIONS)	551,200				21
22	SPECIALIZED FACILITIES	376,900				22
23	STATE SUPPORTED FAC	48,000				23
24	DISABILITY DETERMINATION (11 POSITIONS)	742,100				24
25	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	58,100				25
26	INDEPENDENT LIVING REHABILITATION	555,000				26
27	STATE BOND COMMITTEE					27
28	DEBT SERVICE		17,347,600	16,847,600	500,000	28
29	GENERAL EDUCATION	16,748,600				29
30	LIBRARIES	599,000				30
31	*****		*****	*****		31
32	***** UNIVERSITY OF ALASKA *****		***** UNIVERSITY OF ALASKA *****			32
33	*****		*****	*****		33
34	UNIVERSITY OF ALASKA					34
35	BOARD OF REGENTS		1,421,200	1,271,200	150,000	35
36	REGENTS STAFF AND SUPPORT	95,300				36
37	FACULTY SABBATICAL LEAVE PROGRAM	150,000				37

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	RECRUITMENT - RELOCATION	180,000				4
5	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)	995,900				5
6	STATEWIDE ADMINISTRATION		19,279,500	5,427,700	13,851,800	6
7	STATEWIDE STAFF AND SUPPORT (79 POSITIONS)	3,432,000				7
8	DATA PROCESSING SERVICE (3 POSITIONS)	2,483,100				8
9	RISK MANAGEMENT	964,400				9
10	STAFF BENEFITS	12,400,000				10
11	UNIV. CENTER - FAIRBANKS ACADEMIC		16,803,800	12,520,600	4,283,200	11
12	INSTRUCTION (201 POSITIONS)	11,357,800				12
13	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)	443,600				13
14	PUBLIC SERVICE - KUAC (21 POSITIONS)	1,048,600				14
15	ACADEMIC SUPPORT (87 POSITIONS)	3,953,800				15
16	UNIV. CENTER - FAIRBANKS OTHER		12,811,800	10,483,200	2,328,600	16
17	STUDENT SERVICES (38 POSITIONS)	1,314,300				17
18	ADMINISTRATION AND PLANT (259 POSITIONS)	11,497,500				18
19	UNIV. CENTER - ANCHORAGE ACADEMIC		10,379,500	6,000,400	4,379,100	19
20	INSTRUCTION (98 POSITIONS)	6,538,400				20
21	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,050,000				21
22	ACADEMIC SUPPORT (56 POSITIONS)	2,791,100				22
23	UNIV. CENTER - ANCHORAGE OTHER		5,091,000	4,474,100	616,900	23
24	STUDENT SERVICES (17 POSITIONS)	813,400				24
25	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER					25
26	OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS					26
27	APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS					27
28	COLLECTIONS OF DEDICATED REVENUE BOND FEES.					28
29	ADMINISTRATION AND PLANT (121 POSITIONS)	4,277,600				29
30	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER					30
31	OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS					31
32	APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS					32
33	COLLECTIONS OF DEDICATED REVENUE BOND FEES.					33
34	UNIV. CENTER - JUNEAU ACADEMIC		3,576,200	2,459,800	1,116,400	34
35	TECH INSTRUCTION (26 POSITIONS)	968,500				35
36	JOCC INSTRUCTION (26 POSITIONS)	1,717,700				36
37	PUBLIC SERVICE (3 POSITIONS)	329,100				37

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UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
ACADEMIC SUPPORT (14 POSITIONS)	560,900				
IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU COMPONENTS - SESC AND JOCC - THE APPROPRIATION FIGURES FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU OTHER MAY BE CHANGED BY THE BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER APPROPRIATIONS CANNOT BE INCREASED.					
UNIV. CENTER - JUNEAU OTHER		1,634,600	1,380,700	253,900	
STUDENT SERVICES (6 POSITIONS)	222,300				
ADMINISTRATION AND PLANT (34 POSITIONS)	1,412,300				
IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU COMPONENTS - SESC AND JOCC - THE APPROPRIATION FIGURES FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU OTHER MAY BE CHANGED BY THE BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER APPROPRIATIONS CANNOT BE INCREASED.					
CC-STATEWIDE ADMINISTRATION		912,400	912,400		
STATEWIDE STAFF AND SUPPORT (22 POSITIONS)	912,400				
THIS APPROPRIATION INCLUDES \$125,000 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES. THIS APPROPRIATION INCLUDES \$38,000 IN MISCELLANEOUS FOR COSTS INCURRED IN PROCESSING GRIEVANCES FILED UNDER THE EXISTING COLLECTIVE BARGAINING UNIT CONTRACT PRIOR TO MAY 5, 1979.					
ANCHORAGE COMMUNITY COLLEGE - ACADEMIC		9,936,200	7,537,000	2,399,200	
INSTRUCTION (179 POSITIONS)	8,184,900				
PUBLIC SERVICE (13 POSITIONS)	326,100				
ACADEMIC SUPPORT (36 POSITIONS)	1,248,200				

UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)	177,000				
ANCHORAGE COMMUNITY COLLEGE - OTHER		1,107,900	901,800	206,100	
STUDENT SERVICES (38 POSITIONS)	523,000				
THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.					
ADMINISTRATION AND PLANT (22 POSITIONS)	584,900				
KENAI PENINSULA CC - ACADEMIC		1,359,500	933,200	426,300	
INSTRUCTION (25 POSITIONS)	1,290,200				
ACADEMIC SUPPORT (1 POSITION)	69,300				
KENAI PENINSULA CC - OTHER		497,300	471,400	25,900	
STUDENT SERVICES (4 POSITIONS)	136,700				
ADMINISTRATION AND PLANT (8 POSITIONS)	360,600				
KETCHIKAN COMMUNITY COLLEGE - ACADEMIC		757,000	604,000	153,000	
INSTRUCTION (11 POSITIONS)	636,000				
ACADEMIC SUPPORT (3 POSITIONS)	121,000				
THIS APPROPRIATION INCLUDES \$24,300 FOR LIBRARY BOOKS.					
KETCHIKAN COMMUNITY COLLEGE - OTHER		254,300	254,300		
STUDENT SERVICES (1 POSITION)	24,200				
ADMINISTRATION AND PLANT (7 POSITIONS)	230,100				
KODIAK COMMUNITY COLLEGE - ACADEMIC		623,800	435,000	188,800	
INSTRUCTION (12 POSITIONS)	558,100				
ACADEMIC SUPPORT (2 POSITIONS)	65,700				
KODIAK COMMUNITY COLLEGE - OTHER		326,400	326,600		
STUDENT SERVICES (1 POSITION)	37,600				
ADMINISTRATION AND PLANT (7 POSITIONS)	288,800				
KOTZEBUE COMMUNITY COLLEGE - ACADEMIC		228,000	210,300	17,700	
INSTRUCTION (1 POSITION)	199,500				
ACADEMIC SUPPORT (1 POSITION)	28,500				
KOTZEBUE COMMUNITY COLLEGE - OTHER					
ADMINISTRATION AND PLANT (3 POSITIONS)		140,800	140,800		
KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC		2,144,200	1,286,900	857,300	
INSTRUCTION (32 POSITIONS)	1,828,600				

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ACADEMIC SUPPORT (8 POSITIONS)	222,500				4
5	YUPIK LANGUAGE CENTER (3 POSITIONS)	93,100				5
6	KUSKOKWIM COMMUNITY COLLEGE - OTHER		702,900	698,700	4,200	6
7	STUDENT SERVICES (2 POSITIONS)	118,300				7
8	ADMINISTRATION & PLANT (11 POSITIONS)	584,600				8
9	MAT-SU COMMUNITY COLLEGE - ACADEMIC		555,600	423,200	132,400	9
10	INSTRUCTION (12 POSITIONS)	477,600				10
11	ACADEMIC SUPPORT (2 POSITIONS)	78,000				11
12	MAT-SU COMMUNITY COLLEGE - OTHER		252,800	250,800	2,000	12
13	STUDENT SERVICES (1 POSITION)	33,100				13
14	ADMINISTRATION AND PLANT (6 POSITIONS)	219,700				14
15	NORTHWEST COMMUNITY COLLEGE - ACADEMIC		1,007,300	237,300	770,000	15
16	INSTRUCTION (6 POSITIONS)	962,500				16
17	ACADEMIC SUPPORT (1 POSITION)	44,800				17
18	NORTHWEST COMMUNITY COLLEGE - OTHER		205,500	205,500		18
19	ADMINISTRATION AND PLANT (4 POSITIONS)	205,500				19
20	PRINCE WILLIAM SOUND CC - ACADEMIC		114,600	94,100	20,500	20
21	INSTRUCTION (3 POSITIONS)	109,600				21
22	ACADEMIC SUPPORT	5,000				22
23	PRINCE WILLIAM SOUND CC - OTHER		141,200	141,200		23
24	ADMINISTRATION AND PLANT (1 POSITION)	141,200				24
25	SITKA COMMUNITY COLLEGE - ACADEMIC		547,400	447,200	100,200	25
26	INSTRUCTION (7 POSITIONS)	382,700				26
27	ACADEMIC SUPPORT (2 POSITIONS)	91,600				27
28	SHELDON JACKSON CONSORTIUM	73,100				28
29	SITKA COMMUNITY COLLEGE - OTHER		113,600	113,600		29
30	STUDENT SERVICES (1 POSITION)	17,700				30
31	ADMINISTRATION AND PLANT (3 POSITIONS)	95,900				31
32	TANANA VALLEY CC - ACADEMIC		2,510,500	1,571,200	939,300	32
33	INSTRUCTION (23 POSITIONS)	1,803,800				33
34	ACADEMIC SUPPORT (19 POSITIONS)	706,700				34
35	TANANA VALLEY CC - OTHER		69,400	69,400		35
36	STUDENT SERVICES (2 POSITIONS)	69,400				36
37	RURAL EDUCATION - ACADEMIC		4,353,700	3,256,500	1,297,200	37

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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INSTRUCTION (32 POSITIONS)	1,084,100				4
5	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)	767,900				5
6	ACADEMIC SUPPORT (7 POSITIONS)	268,100				6
7	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)	2,433,600				7
8	STUDENT LOANS, SCHOLARSHIPS		1,770,600	76,300	1,694,300	8
9	UNIVERSITY CENTERS	1,392,200				9
10	COMMUNITY COLLEGES	378,400				10
11	AUXILIARY SERVICES		6,851,300		6,851,300	11
12	UNIVERSITY CENTERS (47 POSITIONS)	5,765,600				12
13	COMMUNITY COLLEGES (7 POSITIONS)	1,085,700				13
14	ORGANIZED RESEARCH		48,918,500	7,941,500	40,977,000	14
15	INSTITUTE OF WATER RESOURCES (17 POSITIONS)	875,200				15
16	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)	3,786,000				16
17	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,689,700				17
18	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)	797,600				18
19	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (95 POSITIONS)	2,055,400				19
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)	937,600				20
21	\$150,000 IN GF IS INCLUDED IN MISCELLANEOUS AS 50/50%					21
22	MATCHING FUNDS FOR THE COAL RESEARCH LABORATORY PROGRAM.					22
23	ANY PORTION OF THESE FUNDS NOT NEEDED AS PART OF THE					23
24	50/50% MATCHING REQUIREMENT SHALL LAPSE.					24
25	WAMI MEDICAL PROGRAM (9 POSITIONS)	397,800				25
26	GEOPHYSICAL INSTITUTE (151 POSITIONS)	9,792,700				26
27	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)	7,313,400				27
28	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)	5,727,600				28
29	BIOME CENTER (8 POSITIONS)	541,600				29
30	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)	230,000				30
31	SEA GRANT PROGRAM (35 POSITIONS)	1,820,900				31
32	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)	12,300,400				32
33	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)	652,600				33
34	UNIVERSITY DEBT SERVICE - OTHER		2,619,700	816,400	1,803,300	34
35	REVENUE BONDS	2,104,300				35
36	OTHER THAN REVENUE BONDS	515,400				36

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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	STATE BOND COMMITTEE					4
5	DEBT SERVICE					5
6	UNIVERSITY OF ALASKA		11,222,000	11,222,000		6
7	*****		*****	*****		7
8	***** SOCIAL SERVICES *****		***** SOCIAL SERVICES *****			8
9	*****		*****	*****		9
10	OFFICE OF THE GOVERNOR					10
11	ALASKA PLAN		250,000	250,000		11
12	DEPARTMENT OF ADMINISTRATION					12
13	LONGEVITY BONUS (5 POSITIONS)		13,607,600	13,607,600		13
14	PIONEERS HOMES		10,800,400	10,800,400		14
15	SITKA (82 POSITIONS)	2,496,300				15
16	FAIRBANKS (68 POSITIONS)	2,516,000				16
17	PALMER (73 POSITIONS)	2,205,400				17
18	KOTZEBUE	809,900				18
19	ANCHORAGE (93 POSITIONS)	2,625,400				19
20	CENTRAL OFFICE (2 POSITIONS)	145,400				20
21	DEPARTMENT OF REVENUE					21
22	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		1,934,600	526,800	1,407,800	22
23	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS					23
24	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF					24
25	THE APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH					25
26	PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE					26
27	CHILD TO PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL					27
28	HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL					28
29	RIGHT OF PRIVACY TO WHICH THE PERSON HAS RAISED A					29
30	CONSCIENTIOUS OBJECTION.					30
31	DEPARTMENT OF EDUCATION					31
32	YOUTH EMPLOYMENT SERVICES		150,000	150,000		32
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES					33
34	ASSISTANCE PAYMENTS		27,286,100	15,918,800	11,367,300	34
35	AFDC	22,734,500				35
36	AID TO THE BLIND	118,800				36
37	AID TO THE DISABLED	3,782,800				37

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1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GENERAL RELIEF	690,000				4
5	PUBLIC ASSISTANCE ELIGIBILITY		4,907,900	2,679,000	1,828,900	5
6	ELIGIBILITY DETERMINATION (139 POSITIONS)	4,377,100				6
7	STAFF DEVELOPMENT (2 POSITIONS)	130,400				7
8	PROGRAM SERVICES		10,592,000	10,454,400	137,600	8
9	HOMEMAKER SERVICES	1,150,000				9
10	FOSTER CARE	3,088,100				10
11	INSTITUTIONAL CARE	4,896,800				11
12	DAY CARE	214,400				12
13	YOUTH SERVICES	348,400				13
14	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANT FUNDS					14
15	OF \$140,000 FOR THE ANCHORAGE CHILD ABUSE BOARD AND					15
16	\$81,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE.					16
17	ADULT SUPPORTIVE SERVICES	892,300				17
18	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES					18
19	GRANTS OF \$307,400 TO ANAIC IN ANCHORAGE, \$65,700 TO					19
20	AWARE, INC. IN JUNEAU, \$52,000 TO TMC IN BETHEL, \$52,000					20
21	TO BSWC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS FOR					21
22	WOMEN'S SHELTERS. THE TOTAL OF \$540,300 FOR WOMEN'S					22
23	SHELTERS SHALL BE REDISTRIBUTED WHERE DETERMINED					23
24	NECESSARY BY THE SHELTER DIRECTORS BY UNANIMOUS CONSENT;					24
25	AND					25
26	THE ALLOCATION INCLUDES A GRANT OF \$242,000 FOR THE					26
27	STUDIO CLUB OF WHICH \$40,000 IS TO BE USED TO REPAY THE					27
28	MUNICIPALITY OF ANCHORAGE AND A GRANT OF \$110,000 FOR					28
29	THE HERITAGE HOUSE, BOTH OF WHICH ARE TO BE ADMINISTERED					29
30	ON A QUARTERLY BASIS WITH EACH PAYMENT TO BE MADE NO					30
31	LATER THAN TWO WEEKS AFTER THE BEGINNING OF EACH QUARTER.					31
32	SOCIAL SERVICES		5,912,500	5,912,500		32
33	SOUTHCENTRAL REGION (77 POSITIONS)	2,528,800				33
34	NORTHERN REGION (32 POSITIONS)	1,299,800				34
35	SOUTHEASTERN REGION (13 POSITIONS)	437,400				35
36	WESTERN REGION (20 POSITIONS)	685,400				36
37	NORTHWESTERN REGION (12 POSITIONS)	454,700				37

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SOUTHERN REGION (17 POSITIONS)	505,900				4
5	THE APPROVAL OF TWO NEW POSITIONS IS CONTINGENT UPON THE					5
6	CONTINUED OPERATION OF THE KETCHIKAN NIGHT INTAKE					6
7	PROGRAM.					7
8	THE ALLOCATION OF THE SOUTHERN REGION IS CONTINGENT UPON					8
9	THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL					9
10	WORKER III AND PART-TIME CT III.					10
11	SOCIAL SERVICES ADMINISTRATION		1,167,000	896,700	270,300	11
12	CENTRAL OFFICE (19 POSITIONS)	806,600				12
13	THE DELETION OF PGN 3001, DIRECTOR OF SOCIAL SERVICES					13
14	AND \$64,400 IN SALARIES AND BENEFITS SHALL NOT RESULT IN					14
15	THE TERMINATION OR TRANSFER OF ANY PERSON CURRENTLY					15
16	EMPLOYED BY THE DEPARTMENT UNDER THE CLASSIFIED SERVICE.					16
17	STAFF DEVELOPMENT (3 POSITIONS)	360,400				17
18	WIN (13 POSITIONS)		727,800	72,800	655,000	18
19	OFFICE ON AGING		5,973,700	447,800	5,525,900	19
20	ADMINISTRATION (18 POSITIONS)	765,000				20
21	THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF					21
22	\$50,000 TO THE OLDER PERSONS ACTION GROUP TO PUBLISHED					22
23	THE 'SENIOR VOICE'. THE DEPARTMENT SHALL ADMINISTER THE					23
24	GRANT ON A QUARTERLY BASIS.					24
25	GRANTS	5,208,700				25
26	THE ALLOCATION FOR GRANTS INCLUDES THE SUM OF \$30,000 TO					26
27	BE GRANTED TO THE UPPER TANANA AGING PROGRAM.					27
28	OLD AGE ASSISTANCE PAYMENTS		3,141,400	3,141,400		28
29	ADMINISTRATION (DHSS)		2,398,900	2,398,900		29
30	COMMISSIONERS OFFICE (11 POSITIONS)	466,000				30
31	DIRECTORS OFFICE (9 POSITIONS)	335,800				31
32	PERSONNEL (18 POSITIONS)	452,800				32
33	SUPPLY (10 POSITIONS)	233,100				33
34	FINANCE (28 POSITIONS)	736,300				34
35	GRAPHIC ARTS (12 POSITIONS)	53,900				35
36	HUMAN SERVICES PLANNING (3 POSITIONS)	121,000				36
37	OFFICE OF INTERNAL REVIEW		641,200	491,900	149,300	37

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1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION (3 POSITIONS)	101,000				4
5	AUDIT (9 POSITIONS)	366,400				5
6	COLLECTION (1 POSITION)	42,100				6
7	FRAUD INVESTIGATION (3 POSITIONS)	107,900				7
8	CONTRACT INTERNAL AUDIT	23,800				8
9	AUDITS WHICH CAN NOT BE PERFORMED BY THE DEPARTMENT DUE					9
10	TO LACK OF INTERDEPENDENCE ARE TO BE COMPLETED THROUGH					10
11	CONTRACTUAL ARRANGEMENTS WITH THE DIVISION OF					11
12	LEGISLATIVE AUDIT.					12
13	QUALITY CONTROL (14 POSITIONS)		496,900	248,400	248,500	13
14	TITLE XX OFFSET			-4,450,000	4,450,000	14
15	DEPARTMENT OF LABOR					15
16	EMPLOYMENT SECURITY		20,361,400	38,900	20,322,500	16
17	EMPLOYMENT SERVICES (205 POSITIONS)	8,270,800				17
18	UNEMPLOYMENT INSURANCE (291 POSITIONS)	10,433,100				18
19	SUPPORT SERVICES (21 POSITIONS)	1,257,100				19
20	FRAUD INVESTIGATION (10 POSITIONS)	400,400				20
21	WIN (18 POSITIONS)		1,089,000	108,100	980,900	21
22	LABOR MARKET INFORMATION (13 POSITIONS)		545,900		545,900	22
23	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		500,100	500,100		23
24	ADMINISTRATIVE SERVICES (67 POSITIONS)		2,127,300	161,900	1,965,400	24
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					25
26	VETERANS SERVICES		75,200	75,200		26
27	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					27
28	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600		28
29	PROPERTY TAX EXEMPTION	2,535,000				29
30	RENTERS EQUIVALENCY	200,100				30
31	SPECIAL ASSESSMENTS	256,500				31
32	MOTOR VEHICLE EXEMPTION	150,000				32
33	CHILD ASSISTANCE (3 POSITIONS)		2,508,100	2,508,100		33
34	WINTERIZATION (1 POSITION)		1,227,700		1,227,700	34
35	CETA		18,160,500	398,000	17,762,500	35
36	CLASSROOM TRAINING	3,458,100				36
37	ON THE JOB TRAINING	1,141,800				37

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1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	WORK EXPERIENCE	1,692,000			
5	PUBLIC SERVICE EMPLOYMENT	8,784,900			
6	SERVICES TO CLIENTS (5 POSITIONS)	454,300			
7	ADMINISTRATION (58 POSITIONS)	2,629,400			
8	TITLE VII OF THE COMPREHENSIVE EMPLOYMENT AND TRAINING				
9	ACT OF 1973 (CETA) PROVIDES FOR THE ESTABLISHMENT OF				
10	PRIVATE INDUSTRY COUNCILS TO CONSULT WITH THE PRIME				
11	SPONSORS IN THE DEVELOPMENT AND IMPLEMENTATION OF CETA				
12	PROGRAMS. TITLE VII DIRECTS A SHIFT IN EMPHASIS IN CETA				
13	PROGRAMS FROM SUBSIDIZED PUBLIC SERVICE EMPLOYMENT TO				
14	UNSUBSIDIZED PRIVATE SECTOR JOBS. IN IMPLEMENTING ALL				
15	CETA PROGRAMS, THE AGENCIES SHALL PLACE SPECIAL EMPHASIS				
16	ON THE RECOMMENDATION OF THE PRIVATE INDUSTRY COUNCILS.				
17	THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF				
18	\$203,000 TO THE MINORITY BUSINESS AND EDUCATIONAL				
19	SERVICES, INC. FOR A MINORITY COMMUNITY RESOURCES AND				
20	SERVICES FACILITY.				
21	THE ALLOCATION FOR ADMINISTRATION INCLUDES CONTRACTUAL				
22	FUNDS OF \$175,000 AND COMMODITY FUNDS OF \$20,000 TO BE				
23	UTILIZED FOR AN ADVENTURE-BASED EDUCATION PROGRAM. THE				
24	TOTAL FUNDING OF \$195,000 IS FOR THE PERIOD BEGINNING				
25	MAY 15, 1979, AND ENDING JUNE 30, 1980; AND				
26	DUE TO THE LIMITED TIME AVAILABLE TO PROVIDE A PROGRAM				
27	DURING THE SUMMER OF 1979, IT IS THE INTENT OF THE				
28	LEGISLATURE THAT QUALIFIED PROGRAM DEVELOPMENT AND				
29	PROGRAM EVALUATION SERVICES BE RETAINED IMMEDIATELY AND				
30	THE DEPARTMENT OF ADMINISTRATION MAY WAIVE THE REQUEST				
31	FOR PROPOSAL REQUIREMENTS ON THESE STAGES OF THE				
32	ADVENTURE-BASED EDUCATION PROGRAM.				
33	THE DEPARTMENT SHALL ENCUMBER THE SUM OF \$25,000 OF ITS				
34	FY 79 GENERAL FUND APPROPRIATION TO BE UTILIZED FOR				
35	START UP COSTS OF AN ADVENTURE-BASED EDUCATION PROGRAM.				
36	THE FUNDS ARE TO BE TRANSFERRED TO THE LINE ITEMS				
37	NECESSARY TO COMPLY WITH THEIR INTENDED USE.				

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1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		83,400	83,400	
5	VOLUNTEER SERVICES (2 POSITIONS)		74,600	37,300	37,300
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		2,203,100	2,203,100	
8	PIONEERS HOMES	1,322,800			
9	SENIOR CITIZEN HOUSING	880,300			
10	*****		*****	*****	
11	***** HEALTH *****		***** HEALTH *****	*****	
12	*****		*****	*****	
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
14	NURSING		5,160,500	4,201,000	959,500
15	FIELD NURSING (131 POSITIONS)	4,153,100			
16	HOME HEALTH SERVICE (2 POSITIONS)	51,700			
17	ADMINISTRATION (18 POSITIONS)	724,800			
18	EARLY SCREENING (3 POSITIONS)	230,900			
19	COMMUNICABLE DISEASE CONTROL		1,428,400	1,057,900	370,500
20	TUBERCULOSIS CONTROL (12 POSITIONS)	652,000			
21	VENEREAL DISEASE CONTROL (4 POSITIONS)	230,200			
22	IMMUNIZATION (3 POSITIONS)	241,100			
23	EPIDEMIOLOGY (2 POSITIONS)	305,100			
24	ENVIRONMENTAL HEALTH (40 POSITIONS)		1,290,000	1,140,000	150,000
25	CHILD & FAMILY HEALTH		3,684,800	2,539,400	1,145,400
26	MATERNAL & CHILD HEALTH (4 POSITIONS)	461,200			
27	HANDICAPPED CHILDREN (9 POSITIONS)	1,547,100			
28	THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT				
29	OF \$57,500 TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
30	COMMUNICATIVE DISORDERS (14 POSITIONS)	481,300			
31	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	242,500			
32	ADMINISTRATION (3 POSITIONS)	117,400			
33	NUTRITION (9 POSITIONS)	470,500			
34	SPECIAL EDUCATION GRANTS (1 POSITION)	344,800			
35	LABORATORIES		1,547,400	1,448,000	99,400
36	REGIONAL LABS (39 POSITIONS)	1,429,800			
37	THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF				
38	\$55,000 TO YKHC FOR STREP CONTROL.				

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION (3 POSITIONS)	117,600				4
5	PUBLIC HEALTH ADMINISTRATION		1,692,900	1,585,500	107,400	5
6	ADMINISTRATION (11 POSITIONS)	839,400				6
7	THE ALLOCATION FOR ADMINISTRATION INCLUDES THE					7
8	FOLLOWING: A GRANT OF \$100,300 TO THE DELTA DENTAL PLAN					8
9	OF ALASKA TO CONDUCT A DENTAL DEMONSTRATION PROGRAM IN					9
10	ALLAKAKET AND KIANA; A GRANT OF \$10,000 TO YKMC FOR					10
11	DENTAL CARE, FLUORIDE TREATMENT, PREVENTION AND DENTAL					11
12	CARE SURVEY; A GRANT OF \$15,000 TO THE FAIRBANKS BREAST					12
13	CANCER CENTER; AND					13
14	THE SUM OF \$45,000 TO PURCHASE MEDICAL EQUIPMENT FOR ALL					14
15	COMPONENTS WITHIN THE DIVISION OF PUBLIC HEALTH. A					15
16	STATUS REPORT OF ALL EQUIPMENT PURCHASES IS TO BE					16
17	PROVIDED TO THE LEGISLATURE BY 3/1/80.					17
18	HEALTH EDUCATION (4 POSITIONS)	153,500				18
19	MUNICIPALITY OF ANCHORAGE	700,000				19
20	EMERGENCY MEDICAL SERVICES		1,230,500	250,500	980,000	20
21	ADMINISTRATION (5 POSITIONS)	292,200				21
22	ADVISORY COUNCIL	31,000				22
23	GRANTS	907,300				23
24	MEDICAID		33,266,700	3,882,300	29,384,400	24
25	HOSPITALS	5,617,700				25
26	PHYSICIAN SERVICES	2,819,200				26
27	OTHER SERVICES	735,100				27
28	EARLY SCREENING	1,711,500				28
29	NURSING HOMES	15,825,600				29
30	INDIAN HEALTH SERVICE	6,557,600				30
31	GENERAL RELIEF MEDICAL		7,960,400	7,960,400		31
32	HOSPITALS	4,147,900				32
33	PHYSICIANS SERVICES	1,150,300				33
34	OTHER SERVICES	1,224,100				34
35	NURSING HOMES	683,900				35
36	CATASTROPHIC	754,200				36
37	RESIDENTIAL/HOME CARE		166,400	166,400		37

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)		910,900	529,200	381,700	4
5	DATA SERVICES		1,889,700	1,373,000	516,700	5
6	DATA SERVICES (18 POSITIONS)	1,424,500				6
7	VITAL STATISTICS (18 POSITIONS)	465,200				7
8	PLANNING & RESEARCH		1,269,000	751,100	517,900	8
9	HEALTH PLANNING (6 POSITIONS)	602,900				9
10	RESOURCE DEVELOPMENT (12 POSITIONS)	496,400				10
11	ADMINISTRATION (4 POSITIONS)	121,200				11
12	STATE HEALTH PLANNING COMMITTEE	48,500				12
13	ALCOHOL AND DRUG ABUSE		4,604,400	3,616,000	988,400	13
14	ADMINISTRATION (17 POSITIONS)	779,800				14
15	ALCOHOL ABUSE GRANTS	2,739,300				15
16	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES THE					16
17	FOLLOWING: A GRANT OF \$120,000 TO THE CITY OF BETHEL					17
18	ALCOHOLISM TREATMENT CENTER OF WHICH \$40,000 IS TO					18
19	PROVIDE FOR AN EMERGENCY SERVICE PATROL (AS 47.37.230)					19
20	AND \$80,000 IS TO PROVIDE FOR INCREASED PROFESSIONAL					20
21	STAFF.					21
22	DRUG ABUSE GRANTS	1,085,300				22
23	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		7,708,500	7,589,100	119,400	23
24	CONTRACT FORENSIC SERVICES		271,700	271,700		24
25	COMMUNITY MENTAL HEALTH SERVICES		3,180,300	3,120,300	60,000	25
26	REGIONAL ADMINISTRATION (2 POSITIONS)	87,800				26
27	FAIRBANKS REGIONAL MENTAL HEALTH (2 POSITIONS)	140,800				27
28	JUNEAU REGIONAL MENTAL HEALTH (6 POSITIONS)	299,700				28
29	COMMUNITY MENTAL HEALTH GRANTS	2,652,000				29
30	THE ALLOCATION FOR COMMUNITY MENTAL HEALTH GRANTS					30
31	INCLUDES THE FOLLOWING GRANTS: \$50,000 TO THE GALENA					31
32	MENTAL HEALTH CENTER; \$50,000 TO THE MCGRATH MENTAL					32
33	HEALTH CENTER; AN ADDITIONAL \$19,000 TO YKMC INCREASING					33
34	THEIR GRANT TO \$125,000.					34
35	HARBORVIEW (156 POSITIONS)		5,566,800	4,092,100	1,474,700	35
36	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (13 POSITIONS)		150,000		150,000	36
37	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,123,000	3,123,000		37

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CHAPTER 80

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RESIDENTIAL CARE	1,930,200				4
5	THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF					5
6	\$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN					6
7	THE ANCHORAGE AREA, AND \$40,000 TO YMC TO PROVIDE A					7
8	LEISURE TIME CENTER FOR THE MENTALLY RETARDED.					8
9	FAMILY SUPPORT	1,192,800				9
10	THE AMOUNT OF \$84,000 TO BE APPROPRIATED FROM GENERAL					10
11	FUNDS TO THE DIVISION FOR THE ASSOCIATION FOR RETARDED					11
12	CITIZENS OF ANCHORAGE IS FOR THE PERIOD BEGINNING MAY					12
13	15, 1979, AND ENDING JUNE 30, 1980.					13
14	THE ALLOCATION FOR FAMILY SUPPORT INCLUDES A GRANT OF					14
15	\$110,000 TO REACH, INC.					15
16	MENTAL HEALTH ADMINISTRATION AND SUPPORT		793,900	593,900	200,000	16
17	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	556,800				17
18	MH ADV COUNCIL & FUND ADV BOARD	15,900				18
19	DEMONSTRATION GRANTS (4 POSITIONS)	221,200				19
20	THE ALLOCATION FOR DEMONSTRATION GRANTS INCLUDES A GRANT					20
21	OF \$21,200 TO THE ALASKA MENTAL HEALTH ASSOCIATION.					21
22	STATE BOND COMMITTEE					22
23	DEBT SERVICE					23
24	HEALTH FACILITIES		2,246,500	2,246,500		24
25	*****	*****	*****	*****	*****	25
26	***** NATURAL RESOURCE MANAGEMENT *****	*****	***** NATURAL RESOURCE MANAGEMENT *****	*****	*****	26
27	*****	*****	*****	*****	*****	27
28	OFFICE OF THE GOVERNOR					28
29	LIMITED ENTRY (27 POSITIONS)		1,210,400	1,210,400		29
30	FISHERIES COMMISSIONS		218,200	193,200	25,000	30
31	INTERNATIONAL NORTH PACIFIC	25,000				31
32	INTERNATIONAL FISHERIES (2 POSITIONS)	195,900				32
33	PACIFIC MARINE FISHERIES COMMISSION	29,000				33
34	LAW OF THE SEA	8,300				34
35	COASTAL ZONE MANAGEMENT		4,691,400	200,000	4,491,400	35
36	ADMINISTRATION (13 POSITIONS)	4,546,600				36
37	NOAA (3 POSITIONS)	144,800				37
38	PIPELINE SURVEILLANCE		754,800		754,800	38

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
4	GAS PIPELINE REVIEW (9 POSITIONS)	754,800				4
5	DEPARTMENT OF REVENUE					5
6	FISH & GAME LICENSING (9 POSITIONS)		259,000	259,000		6
7	DEPARTMENT OF NATURAL RESOURCES					7
8	MANAGEMENT AND ADMINISTRATION		1,086,137	988,585	97,552	8
9	OFFICE OF THE COMMISSIONER (20 POSITIONS)	583,436				9
10	THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF					10
11	NATURAL RESOURCES HAS BEEN APPROVED BY THE LEGISLATURE					11
12	AS SHOWN IN THE FCC COLUMN OF THE FREE CONFERENCE					12
13	COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT					13
14	THE FISCAL YEAR BUDGET HAS ONLY BEEN 67% FUNDED. THE					14
15	LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR					15
16	INTRODUCTION IN THE SECOND SESSION OF THE 11TH					16
17	LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL					17
18	FUNDING FOR THE DEPARTMENT OF NATURAL RESOURCES PROGRAMS					18
19	AT THE LEVEL BUDGETED BY THE FREE CONFERENCE COMMITTEE.					19
20	PLANNING AND RESEARCH (17 POSITIONS)	902,701				20
21	MINERAL AND ENERGY MANAGEMENT		1,030,058	1,030,058		21
22	LEASING MANAGEMENT (9 POSITIONS)	201,871				22
23	PETROLEUM MANAGEMENT (10 POSITIONS)	529,233				23
24	MINERALS MANAGEMENT (1 POSITION)	35,175				24
25	ADMINISTRATION (9 POSITIONS)	263,779				25
26	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,333,233	1,147,978	185,255	26
27	RESOURCE INVESTIGATIONS (22 POSITIONS)	746,313				27
28	PUBLICATIONS (4 POSITIONS)	97,887				28
29	MINERAL LABORATORY (6 POSITIONS)	228,403				29
30	REGULATIONS AND INFORMATION (6 POSITIONS)	117,384				30
31	ADMINISTRATION (4 POSITIONS)	143,246				31
32	OIL & GAS-CONSERVATION (22 POSITIONS)		1,135,918	1,135,918		32
33	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		96,413	96,413		33
34	LAND MANAGEMENT		1,185,364	1,132,970	52,394	34
35	CENTRAL OFFICE (33 POSITIONS)	846,880				35
36	LAND AND WATER DIRECTOR (4 POSITIONS)	100,165				36
37	WATER MANAGEMENT (10 POSITIONS)	238,319				37
38	LANDS ADMINISTRATION & SUPPORT		1,185,431	1,163,656	21,775	38

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	LANDS MANAGEMENT (26 POSITIONS)	638,175			
5	CLASSIFICATION (19 POSITIONS)	547,256			
6	CADAstral ENGINEERING (40 POSITIONS)		2,161,018	2,161,018	
7	FOREST PROTECTION & MANAGEMENT		738,206	622,698	115,508
8	FIRE PROTECTION-STATE (6 POSITIONS)	122,007			
9	FIRE PROTECTION-BLM	249,173			
10	RESEARCH & TECHNICAL (3 POSITIONS)	69,412			
11	MANAGEMENT AND TIMBER SALES (6 POSITIONS)	145,524			
12	ADMINISTRATION (7 POSITIONS)	152,090			
13	DISTRICT OPERATIONS		3,456,396	3,188,731	267,665
14	SOUTHEAST DISTRICT (29 POSITIONS)	576,803			
15	SOUTHCENTRAL DISTRICT (97 POSITIONS)	1,649,473			
16	NORTHCENTRAL DISTRICT (74 POSITIONS)	1,230,120			
17	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		308,334	61,640	246,694
18	PARKS & RECREATION-DISTRICTS		1,362,177	1,362,177	
19	MAT-SU (14 POSITIONS)	310,612			
20	CHUGACH (13 POSITIONS)	302,438			
21	KENAI-KODIAK (9 POSITIONS)	193,563			
22	SOUTHEAST (7 POSITIONS)	169,108			
23	COPPER BASIN (4 POSITIONS)	98,021			
24	INTERIOR (8 POSITIONS)	254,466			
25	OPERATIONS ADMINISTRATION (1 POSITION)	33,969			
26	PARK MANAGEMENT		378,684	348,333	30,351
27	PARK DEVELOPMENT (7 POSITIONS)	129,779			
28	STATE-FEDERAL COORDINATION (2 POSITIONS)	60,702			
29	ADMINISTRATION AND SUPPORT (7 POSITIONS)	188,203			
30	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		201,402	100,701	100,701
31	DEPARTMENT OF FISH & GAME				
32	COMMERCIAL FISH		10,155,200	8,756,700	1,398,500
33	RESEARCH (40.2 POSITIONS)	2,523,400			
34	MANAGEMENT (74.4 POSITIONS)	4,500,000			
35	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT				
36	UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO				
37	DILLINGHAM AND THE PERMANENT LOCATION OF TWO NEW				
38	POSITIONS TO HAINES.				

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)	990,500			
5	FEDERAL AID PROGRAMS (20.6 POSITIONS)	1,401,300			
6	SPECIAL PROJECTS (8 POSITIONS)	740,000			
7	SPORT FISH		3,538,500	65,000	3,473,500
8	INVESTIGATIONS AND RESEARCH (39 POSITIONS)	2,457,700			
9	MANAGEMENT (17.5 POSITIONS)	792,900			
10	SPORT FISH RESTORATION	52,500			
11	ADMINISTRATION (4.5 POSITIONS)	235,400			
12	KING SALMON OFFICE (2.5 POSITIONS)		153,300	17,500	135,800
13	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,978,800	7,978,800	
14	OPERATIONS (105 POSITIONS)	6,195,600			
15	ADMINISTRATION (24.3 POSITIONS)	680,500			
16	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,102,700			
17	ADMINISTRATION AND SUPPORT		4,535,700	4,100,500	435,200
18	OFFICE OF THE COMMISSIONER (6 POSITIONS)	742,700			
19	\$400,000 OF THE GRANTS ARE FOR REGIONAL AQUACULTURE				
20	PLANNING AND ARE TO BE DISBURSED AS FOLLOWS: \$100,000				
21	PRINCE WILLIAM SOUND AQUACULTURE ASSOCIATION; \$100,000				
22	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION;				
23	\$100,000 NORTHERN SOUTHEAST REGIONAL AQUACULTURE				
24	ASSOCIATION; \$100,000 COOK INLET REGIONAL AQUACULTURE				
25	ASSOCIATION. THERE IS ALSO \$67,500 FOR A GRANT TO THE				
26	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS FOR HATCHERY				
27	OPERATIONS.				
28	PUBLIC COMMUNICATION (5 POSITIONS)	187,900			
29	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,198,400			
30	VESSELS (23 POSITIONS)	1,406,700			
31	GAME		5,552,200		5,552,200
32	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	4,539,800			
33	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT				
34	UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO				
35	DILLINGHAM.				
36	MANAGEMENT (5.7 POSITIONS)	513,500			
37	HUNTER SAFETY (2 POSITIONS)	99,500			

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)	399,400				4
5	BOARDS OF FISHERIES AND GAME					5
6	BOARD OF FISH/GAME (4 POSITIONS)		249,300	249,300		6
7	FISH & GAME SUPPORT SERVICES					7
8	SUBSISTENCE SECTION (20 POSITIONS)		1,174,800	1,174,800		8
9	HABITAT PROTECTION		2,253,000	782,000	1,471,000	9
10	LAND AND WATER CONSERVATION (7 POSITIONS)	284,200				10
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	179,200				11
12	ENVIRONMENTAL MONITORING (13 POSITIONS)	465,000				12
13	SPECIAL FEDERAL PROJECTS (14 POSITIONS)	455,500				13
14	GAS PIPELINE MONITORING (13.5 POSITIONS)	819,000				14
15	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)	50,100				15
16	DEPARTMENT OF PUBLIC SAFETY					16
17	PROTECTION		7,698,100	7,925,300	172,800	17
18	ENFORCEMENT (87 POSITIONS)	4,917,100				18
19	DIRECTORS OFFICE (12 POSITIONS)	580,500				19
20	AIRCRAFT SECTION (10 POSITIONS)	795,000				20
21	MARINE ENFORCEMENT (17 POSITIONS)	1,405,500				21
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION					22
23	WATER PROGRAMS		1,108,515	661,357	447,158	23
24	WATER POLLUTION CONTROL (7 POSITIONS)	284,013				24
25	WATER SUPPLY (5 POSITIONS)	511,880				25
26	FACILITY CONSTRUCTION AND OPERATION (8 POSITIONS)	231,351				26
27	DIRECTORS OFFICE (2 POSITIONS)	81,271				27
28	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		224,383	157,383	67,000	28
29	TERRESTRIAL PROGRAMS		424,043	215,271	208,772	29
30	AIR QUALITY (5 POSITIONS)	138,891				30
31	LAND USE (8 POSITIONS)	220,430				31
32	DIRECTORS OFFICE (2 POSITIONS)	64,722				32
33	ADMINISTRATION AND SUPPORT		912,942	669,330	243,612	33
34	OFFICE OF THE COMMISSIONER (6 POSITIONS)	210,514				34
35	THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF					35
36	ENVIRONMENTAL CONSERVATION HAS BEEN APPROVED BY THE					36
37	LEGISLATURE AS SHOWN IN THE FCC COLUMN OF THE FREE					37
38	CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN					38
39	THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 67%					39

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL					4
5	PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE					5
6	11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE					6
7	FULL FUNDING FOR THE DEPARTMENT OF ENVIRONMENTAL					7
8	CONSERVATION PROGRAMS AT THE LEVEL BUDGETED BY THE FREE					8
9	CONFERENCE COMMITTEE.					9
10	MANAGEMENT SERVICES (9 POSITIONS)	207,298				10
11	TECHNICAL SERVICES (8 POSITIONS)	218,286				11
12	PROGRAM COORDINATION (11 POSITIONS)	276,844				12
13	GAS PIPELINE IMPACT					13
14	GAS PIPELINE IMPACT (4 POSITIONS)		119,796		119,796	14
15	REGIONAL OFFICES		1,031,934	749,261	282,673	15
16	SOUTHEAST REGION (7 POSITIONS)	182,240				16
17	SOUTHCENTRAL REGION (16 POSITIONS)	402,804				17
18	NORTHERN REGION (10 POSITIONS)	345,988				18
19	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	100,902				19
20	TANKER & OIL TERMINAL SAFETY (8 POSITIONS)		167,500	167,500		20
21	STATE BOND COMMITTEE					21
22	DEBT SERVICE		10,739,500	10,739,500		22
23	FISH AND GAME FACILITIES	3,973,900				23
24	WATER AND SEWER	3,129,600				24
25	PARKS AND RECREATION	1,304,900				25
26	FIRE PROTECTION	331,100				26
27	*****		*****	*****		27
28	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****			28
29	*****		*****	*****		29
30	DEPARTMENT OF LAW					30
31	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		457,300	457,300		31
32	DEPARTMENT OF REVENUE					32
33	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		445,000	445,000		33
34	DEPARTMENT OF LABOR					34
35	OSHA		1,745,500	771,400	974,100	35
36	GENERAL ADMINISTRATION (8 POSITIONS)	296,000				36
37	THE FY 1980 OPERATING BUDGET FOR THE LABOR DEPARTMENT IN					37
38	THE PUBLIC PROTECTION CATEGORY HAS BEEN APPROVED BY THE					38
39	LEGISLATURE. HOWEVER, IN THIS ACT THE FISCAL YEAR					39

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1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	BUDGET HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET					
5	& AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE					
6	SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL					
7	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE LABOR					
8	DEPARTMENT PROGRAMS AT THE LEVEL BUDGETED BY THE FREE					
9	CONFERENCE COMMITTEE.					
10	COMPLIANCE INSPECTION (23 POSITIONS)	776,200				
11	HEALTH INSPECTION (4 POSITIONS)	145,500				
12	TRAINING AND CONSULTATION (10 POSITIONS)	350,000				
13	PLANNING AND STANDARDS (3 POSITIONS)	81,900				
14	RESEARCH CONTRACTS (4 POSITIONS)	95,900				
15	WORKER PROTECTION					
16	FISHERMANS FUND (2 POSITIONS)		446,700		446,700	
17	SECOND INJURY FUND (4 POSITIONS)		1,052,000		1,052,000	
18	WORKER PROTECTION		1,807,800	1,807,800		
19	WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)	1,195,300				
20	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	612,500				
21	LIFE & PROPERTY PROTECTION					
22	MECHANICAL INSPECTION (13 POSITIONS)		544,700	348,100	196,600	
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
24	CONSUMER PROTECTION					
25	WEIGHTS AND MEASURES (16 POSITIONS)		625,600	616,600	9,000	
26	BANKING, SECURITIES, AND CORPORATIONS		811,000	748,600	62,400	
27	CORPORATIONS (8 POSITIONS)	231,600				
28	FINANCIAL INSTITUTIONS (14 POSITIONS)	579,400				
29	INSURANCE					
30	INSURANCE DIVISION (18 POSITIONS)		724,900	724,900		
31	REGULATION OF BUSINESS & PROFESSIONS					
32	OCCUPATIONAL LICENSING (25 POSITIONS)		1,092,000	1,017,000	75,000	
33	THE AMOUNT OF \$75,000 TO BE APPROPRIATED FROM OTHER					
34	FUNDS TO OCCUPATIONAL LICENSING IS FOR THE PERIOD					
35	BEGINNING JUNE 1, 1979, AND ENDING JUNE 30, 1980.					
36	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,523,100	1,418,100	105,000	
37	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,305,090	1,305,000		

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1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	ALASKA PIPELINE COMMISSION (9 POSITIONS)		516,300	516,300		
5	STATE RECORDER (36 POSITIONS)		1,056,200		1,056,200	
6	ADMINISTRATION AND SUPPORT		913,100	913,100		
7	ADMINISTRATION (15 POSITIONS)	667,000				
8	SPECIAL PROJECTS COORDINATION (3 POSITIONS)	246,100				
9	DEPARTMENT OF MILITARY AFFAIRS					
10	SEARCH & RESCUE					
11	CIVIL AIR PATROL (1 POSITION)		332,900	332,900		
12	ALASKA DISASTER OFFICE		902,000	421,900	480,100	
13	CIVIL DEFENSE PLANNING (17 POSITIONS)	530,300				
14	RADIOLOGICAL PROGRAM (1 POSITION)	46,000				
15	CITY PARTICIPATION	167,500				
16	FLOOD CONTROL	75,000				
17	TRAINING	30,000				
18	DISASTER RELIEF ACT (2 POSITIONS)	53,200				
19	EARTHQUAKE RESPONSE STUDY (1 POSITION)		54,400		54,400	
20	ALASKA NATIONAL GUARD		4,503,500	2,677,000	1,826,500	
21	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	958,000				
22	STATE ARMORIES (12 POSITIONS)	880,400				
23	FEDERAL ARMORIES (12.7 POSITIONS)	918,900				
24	ARMY TRAINING SUPPORT (11.3 POSITIONS)	944,000				
25	AIR TRAINING SUPPORT (17 POSITIONS)	741,500				
26	MILITIA RECRUITMENT RETENTION (2 POSITIONS)	453,100				
27	ALASKA MILITARY ACADEMY	7,600				
28	DEPARTMENT OF NATURAL RESOURCES					
29	AGRICULTURAL INSPECTION		973,400	746,100	227,300	
30	PLANT INDUSTRY (2 POSITIONS)	111,000				
31	ANIMAL INDUSTRY (14 POSITIONS)	718,100				
32	SEAFOOD INDUSTRY (4 POSITIONS)	144,300				
33	DEPARTMENT OF PUBLIC SAFETY					
34	FIRE SAFETY (17 POSITIONS)		764,000	619,000	145,000	
35	TRAFFIC SAFETY IMPROVEMENT					
36	HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)		2,088,500	356,700	1,731,800	
37	THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND					
38	49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE					
39	30, 1981.					

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1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DRIVER VEHICLE SERVICES		5,937,700	5,486,100	451,600	4
5	DRIVER SERVICES (21 POSITIONS)	801,800				5
6	VEHICLE SERVICES (11 POSITIONS)	366,900				6
7	FIELD OPERATIONS (82 POSITIONS)	4,117,700				7
8	ADMINISTRATION (20 POSITIONS)	651,300				8
9	STATE BOND COMMITTEE					9
10	DEBT SERVICE		1,530,600	1,530,600		10
11	FLOOD CONTROL	987,500				11
12	FIRE CENTERS	543,100				12
13	*****		*****		*****	13
14	***** ADMINISTRATION OF JUSTICE *****		***** ADMINISTRATION OF JUSTICE *****		*****	14
15	*****		*****		*****	15
16	OFFICE OF THE GOVERNOR					16
17	PUBLIC DEFENDER		2,342,200	2,342,200		17
18	FIRST JUDICIAL DISTRICT (17 POSITIONS)	303,400				18
19	SECOND JUDICIAL DISTRICT	106,900				19
20	THIRD JUDICIAL DISTRICT (26 POSITIONS)	1,200,200				20
21	FOURTH JUDICIAL DISTRICT (12 POSITIONS)	592,700				21
22	ADMINISTRATION AND SUPPORT (3 POSITIONS)	139,000				22
23	DUE PROCESS		1,171,400	1,042,900	128,500	23
24	STATUS OF WOMEN COMMISSION (3 POSITIONS)	154,800				24
25	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,016,600				25
26	CRIMINAL JUSTICE SUPPORT FUNCTIONS					26
27	POLICE STANDARDS COUNCIL (2 POSITIONS)		96,900	96,900		27
28	CRIMINAL JUSTICE PLANNING		5,678,600	396,000	5,282,600	28
29	ACTION GRANTS	2,563,400				29
30	THE APPROPRIATION OF 986,200 FY 80 FEDERAL RECEIPTS AND					30
31	77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT					31
32	LAPSE UNTIL JUNE 30, 1981.					32
33	DISCRETIONARY GRANTS	2,350,000				33
34	THE APPROPRIATION OF 850,000 FY 80 FEDERAL RECEIPTS WILL					34
35	NOT LAPSE UNTIL JUNE 30, 1981.					35
36	PLANNING (16 POSITIONS)	765,200				36
37	DEPARTMENT OF LAW					37
38	PROSECUTION		4,686,500	4,355,700	330,800	38

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1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIRST JUDICIAL DISTRICT (19 POSITIONS)	486,200				4
5	SECOND JUDICIAL DISTRICT (12 POSITIONS)	141,600				5
6	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,332,700				6
7	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	911,200				7
8	ADMINISTRATION AND SUPPORT (7 POSITIONS)	376,000				8
9	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	438,600				9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES					10
11	ADULT CONFINEMENT		10,448,400	10,448,400		11
12	PALMER CORRECTION CENTER (21 POSITIONS)	819,450				12
13	THE FY 1980 OPERATING BUDGET FOR THE HEALTH & SOCIAL					13
14	SERVICES DEPARTMENT IN THE ADMINISTRATION OF JUSTICE					14
15	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN					15
16	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE					16
17	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL					17
18	YEAR BUDGET HAS ONLY BEEN 75% FUNDED EXCEPT FOR LOCAL					18
19	CONTRACT FACILITIES WHICH HAS BEEN 100% FUNDED.					19
20	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE					20
21	FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH					21
22	LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL					22
23	FUNDING FOR DEPARTMENT OF HEALTH & SOCIAL SERVICES					23
24	PROGRAMS AT THE LEVEL BUDGETED BY THE FREE CONFERENCE					24
25	COMMITTEE.					25
26	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)	746,400				26
27	JUNEAU CORRECTION CENTER (37 POSITIONS)	1,363,425				27
28	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,532,950				28
29	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	547,875				29
30	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,193,175				30
31	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,489,200				31
32	RIDGEVIEW MANOR (19 POSITIONS)	711,750				32
33	HOME CORRECTION CENTER (13 POSITIONS)	513,000				33
34	OUT-OF-STATE CONTRACTUAL SERVICES	902,175				34
35	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	404,850				35
36	COMMUNITY BASED PROGRAMS	224,550				36
37	JUVENILE CONFINEMENT		4,875,225	4,875,225		37

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1	ADMINISTRATION OF JUSTICE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	2,812,650	4
5	INSTITUTIONAL CARE	1,893,750	5
6	FOSTER CARE	158,025	6
7	MAJOR MEDICAL AND GUARD HIRE	10,800	7
8	PROBATION & PAROLE		8
9	FIRST JUDICIAL DISTRICT (19 POSITIONS)	493,950	9
10	SECOND JUDICIAL DISTRICT (3 POSITIONS)	84,825	10
11	THIRD JUDICIAL DISTRICT (52 POSITIONS)	1,232,925	11
12	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	541,425	12
13	DIVISION OF CORRECTIONS		13
14	DIRECTORS OFFICE (27 POSITIONS)	801,150	14
15	OFFENDER CONFINEMENT REFORMATION & SUPERVISION		15
16	PAROLE BOARD (3 POSITIONS)	116,175	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	CRIME IDENTIFICATION AND APPREHENSION		18
19	COMMUNITY RELATIONS (2 POSITIONS)	110,700	19
20	DETACHMENTS & CIB (261 POSITIONS)	14,434,400	20
21	LABORATORY SERVICES (13 POSITIONS)	569,600	21
22	NARCOTICS UNIT (7 POSITIONS)	541,900	22
23	AST DIRECTOR'S OFFICE (10 POSITIONS)	480,300	23
24	COMMISSIONER'S OFFICE (49 POSITIONS)	1,703,200	24
25	RECORDS & IDENTIFICATION (8 POSITIONS)	190,200	25
26	CENTRAL COMMUNICATIONS (34 POSITIONS)	1,923,200	26
27	RESEARCH & PLANNING (7 POSITIONS)	417,900	27
28	TRAINING (43 POSITIONS)	1,416,100	28
29	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,587,200	29
30	CONTRACT JAILS	418,100	30
31	DUE PROCESS		31
32	VIOLENT CRIMES COMPENSATION (2 POSITIONS)	340,000	32
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES		33
34	ADULT CONFINEMENT		34
35	LOCAL CONTRACT FACILITIES	829,900	35
36	ALASKA COURT SYSTEM		36
37	ALASKA COURT SYSTEM	15,837,825	107,250 37

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1	ADMINISTRATION OF JUSTICE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SUPREME COURT (35 POSITIONS)	1,206,075	4
5	THE FY 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM		5
6	HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC		6
7	COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE		7
8	BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS		8
9	ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET & AUDIT		9
10	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND		10
11	SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL		11
12	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE ALASKA		12
13	COURT SYSTEM PROGRAMS AT THE LEVEL BUDGETED BY THE FREE		13
14	CONFERENCE COMMITTEE.		14
15	TRIAL COURTS (377 POSITIONS)	12,563,475	15
16	ADMINISTRATION & SUPPORT (49 POSITIONS)	2,068,275	16
17	ALASKA COURT SYSTEM		17
18	JUDICIAL COUNCIL (4 POSITIONS)	207,300	18
19	ALASKA COURT SYSTEM		19
20	JUDICIAL QUALIFICATIONS	20,700	20
21	STATE BOND COMMITTEE		21
22	DEBT SERVICE		22
23	JUSTICE FACILITIES	1,191,000	23
24	* * * * *	* * * * *	24
25	* * * * * DEVELOPMENT * * * * *	* * * * * DEVELOPMENT * * * * *	25
26	* * * * *	* * * * *	26
27	OFFICE OF THE GOVERNOR		27
28	ASIAN OFFICE (3 POSITIONS)	196,000	28
29	COPENHAGEN OFFICE	200,000	29
30	HUD TOI PLANNING	300,000	300,000 30
31	DEPARTMENT OF ADMINISTRATION		31
32	SURPLUS PROPERTY (4 POSITIONS)	137,700	137,700 32
33	DEPARTMENT OF REVENUE		33
34	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)	638,600	638,600 34
35	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		35
36	TRUSTEES OF THE ALASKA RENEWABLE RESOURCES CORPORATION		36
37	SHALL SUBMIT ITS ANNUAL REPORT FOR 1979 WITH THE FY 81		37
38	BUDGET OR ON THE 10TH DAY AFTER THE CONVENING OF THE		38
39	SECOND SESSION OF THE 11TH LEGISLATURE, WHICHEVER COMES		39

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FIRST. THE REPORT SHALL INCLUDE, IN ADDITION TO THE				
5	INFORMATION REQUIRED BY AS 37.12.090(B), THE FOLLOWING:				
6	(1) POLICY AND CRITERIA FOR (A) INVESTMENT OR FINANCIAL				
7	ASSISTANCE IN EACH OF THE RESOURCE SECTORS OF				
8	AGRICULTURE, TIMBER, FISHERIES AND RENEWABLE ENERGY				
9	RESOURCES; (B) DETERMINING NEW PRODUCT, MARKET AND				
10	TECHNOLOGY DEVELOPMENT APPROPRIATE TO ALASKA; (C)				
11	DETERMINING THE APPROPRIATE ROLE FOR THE ALASKA				
12	RENEWABLE RESOURCES CORPORATION IN CONJUNCTION WITH THE				
13	COMMERCIAL FISHING AND AGRICULTURE BANK (AS				
14	44.55.010-.220); RELEVANT STATE LOAN AND INVESTMENT				
15	PROGRAMS, PRIVATE SECTOR FINANCIAL INSTITUTIONS AND THE				
16	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY (AS				
17	44.19.181.189).				
18	(2) PROPOSED REGULATIONS, WHERE NECESSARY, TO IMPLEMENT				
19	THE POLICIES AND CRITERIA REFERRED TO IN PARAGRAPH 1.				
20	IF THE REPORT CONTAINS POLICIES, CRITERIA, PROPOSED				
21	REGULATIONS OR ANALYSES THAT DO NOT REFLECT THE				
22	UNANIMOUS OPINION OF THE BOARD, THE REPORT SHALL CONTAIN				
23	A MINORITY REPORT REQUESTED FOR INCLUSION BY ANY MEMBER				
24	OF THE BOARD.				
25	SHARED TAXES		14,417,100	14,417,100	
26	MUNICIPAL ASSISTANCE	11,400,000			
27	AMUSEMENT AND GAMING TAX	36,000			
28	AVIATION FUEL TAX	110,000			
29	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
30	LIQUOR LICENSE TAX	555,000			
31	FISHERIES TAX	1,066,100			
32	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		252,600		252,600
33	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
34	ECONOMIC ENTERPRISE				
35	GENERAL OPERATIONS (23 POSITIONS)		1,674,500	1,674,500	
36	THE \$65,000 APPROPRIATED FOR THE COMMERCIAL FISH AND				
37	AGRICULTURE BANK UNDER ECONOMIC ENTERPRISE IS AN				
38	ESTIMATE AND THE ACTUAL APPROPRIATION MAY NOT EXCEED THE				
39	AMOUNT LAPSED FROM THE APPROPRIATION BY SECTION 13, CH				
	PAGE 36				
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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	113, SLA 1978.				
5	EDA PLANNING (4 POSITIONS)		232,800	58,200	174,600
6	LOAN FUND ADMINISTRATION (23 POSITIONS)		645,300	645,300	
7	THE FY 1980 OPERATING BUDGET FOR LOAN FUND				
8	ADMINISTRATION HAS BEEN APPROVED BY THE LEGISLATURE AT				
9	\$860,400. HOWEVER, IN THE FREE CONFERENCE REPORT AND				
10	THE GENERAL APPROPRIATIONS ACT THE FISCAL YEAR BUDGET				
11	HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET &				
12	AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE				
13	SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL				
14	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE LOAN FUND				
15	ADMINISTRATION PROGRAM AT THE LEVEL APPROVED BY THE				
16	FIRST SESSION OF THE 11TH LEGISLATURE.				
17	VETERANS LOAN FUND (23 POSITIONS)		908,500		908,500
18	TOURISM (15 POSITIONS)		2,026,400	2,026,400	
19	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000				
20	TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA				
21	TOURIST CENTER.				
22	ENERGY AND POWER DEVELOPMENT		626,700		626,700
23	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)	330,000			
24	ENERGY EXTENSION SERVICE (3 POSITIONS)	296,700			
25	ALASKA POWER AUTHORITY (5 POSITIONS)		347,700	347,700	
26	DEPARTMENT OF NATURAL RESOURCES				
27	AGRICULTURAL DEVELOPMENT		592,900	472,900	120,000
28	STATE FAIRS		162,300	162,300	
29	PLANT MATERIALS CENTER (13 POSITIONS)	343,000			
30	ADMINISTRATION AND SUPPORT (3 POSITIONS)	129,900			
31	AGRICULTURAL LOAN FUND (3 POSITIONS)	120,000			
32	DEPARTMENT OF FISH & GAME				
33	KING CRAB QUALITY CONTROL BOARD		370,200		370,200
34	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
35	LOCAL GOVERNMENT ASSISTANCE		1,285,200	908,300	376,900
36	TRAINING & DEVELOPMENT (11 POSITIONS)	488,900			
37	STATE ASSESSOR (11 POSITIONS)	235,900			

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)	86,000				
5	LOCAL BOUNDARY COMMISSION-GRANTS	25,000				
6	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	72,500				
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	376,900				
8	COMMUNITY PLANNING SERVICES		6,063,400	682,400	5,381,000	
9	COMMUNITY PLANNING ASSISTANCE (22 POSITIONS)	5,852,500				
10	THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE					
11	INCLUDES \$47,500 TO BE PAID AS A DIRECT GRANT TO THE					
12	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS REGIONAL					
13	HOUSING AUTHORITY.					
14	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)	210,900				
15	COMMUNITY ASSISTANCE GRANTS					
16	MUNICIPAL REVENUE SHARING		20,236,000	20,236,000		
17	AGRICULTURAL LAND EXEMPTION		249,600	249,600		
18	NATIONAL FOREST RECEIPTS		1,200,000		1,200,000	
19	ADMINISTRATION		560,100	527,400	32,700	
20	OFFICE OF THE COMMISSIONER (3 POSITIONS)	194,400				
21	ADMINISTRATIVE SERVICES (11 POSITIONS)	365,700				
22	COMMUNITY AND RURAL DEVELOPMENT		1,440,400	1,156,400	284,000	
23	GRANTS	841,900				
24	ADMINISTRATION (13 POSITIONS)	598,500				
25	STATE BOND COMMITTEE					
26	DEBT SERVICE		3,646,900	3,646,900		
27	REMOTE HOUSING	227,600				
28	PORT FACILITIES	2,047,300				
29	WATERS AND HARBORS	987,500				
30	NATURAL DISASTER	384,500				
31	*****		*****	*****		
32	***** TRANSPORTATION *****		***** TRANSPORTATION *****			
33	*****		*****	*****		
34	DEPARTMENT OF PUBLIC SAFETY					
35	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		972,500	553,500	419,000	
36	DEPARTMENT OF TRANSPORTATION					
37	ADMINISTRATION		8,004,365	7,238,430	765,935	

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1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	COMMISSIONER'S OFFICE (9 POSITIONS)	335,665				
5	THE COMMISSIONER OF TRANSPORTATION SHALL INSURE THAT THE					
6	PROVISIONS OF AS 19.10.170(B) AND AS 35.15-010(B) ARE					
7	IMPLEMENTED BY THE DEPARTMENT AND SHALL REPORT ON THE					
8	IMPLEMENTATION OF THESE PROVISIONS IN THE DEPARTMENTAL					
9	BUDGET SUBMISSION TO THE SECOND SESSION OF THE ELEVENTH					
10	ALASKA STATE LEGISLATURE.					
11	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION					
12	DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN					
13	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE					
14	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL					
15	YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE					
16	BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION					
17	IN THE SECOND SESSION OF THE 11TH LEGISLATURE A					
18	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR					
19	THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL					
20	BUDGETED BY THE FREE CONFERENCE COMMITTEE.					
21	TRANSPORTATION PLANNING (10 POSITIONS)	468,010				
22	INTERNAL REVIEW (11 POSITIONS)	368,900				
23	ADMINISTRATIVE SERVICES (146 POSITIONS)	4,313,070				
24	FINANCIAL MANAGEMENT (64 POSITIONS)	1,676,710				
25	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)	842,010				
26	MAINTENANCE & OPERATIONS		1,208,445	851,445	357,000	
27	ADMINISTRATION (8 POSITIONS)	596,445				
28	THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT					
29	TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD					
30	DUE TO THE RAILROAD'S PROVISION OF WHITTIER SHUTTLE					
31	SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A					
32	WEEK IN WINTER FOR A TOTAL OF 224 DAYS OF RAIL SERVICE.					
33	THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE					
34	PROVIDED AND MAKE RECOMMENDATIONS FOR THE PROVISION OF					
35	ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY					
36	1981 BUDGET.					
37	SAFETY & SECURITY (4 POSITIONS)	612,000				
38	MARINE TRANSPORTATION		32,709,955	32,605,490	104,465	

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOUTHEAST VESSEL OPERATIONS (1496.9 POSITIONS)	21,708,745				5
5	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)	3,151,205				6
6	SOUTHEAST SHORE FACILITIES (23 POSITIONS)	1,182,265				7
7	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)	4,544,355				8
8	SOUTHWEST VESSEL OVERHAUL	422,535				9
9	SOUTHWEST SHORE FACILITIES (7 POSITIONS)	432,225				10
10	ADMINISTRATION (27 POSITIONS)	1,268,625				11
11	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,086,145	4,999,445	86,700	12
12	AIRPORTS (2 POSITIONS)	265,795				13
13	HIGHWAYS (61 POSITIONS)	4,936,510				14
14	INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION					15
15	HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE					16
16	BAY/KLAWOCK ROAD. IF FERRY SERVICE FOR THORNE BAY CAN					17
17	BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED					18
18	UNDER A REIMBURSEABLE SERVICES AGREEMENT TO FUND WINTER					19
19	FERRY SERVICE TO THORNE BAY.					20
20	ADMINISTRATION (6 POSITIONS)	263,840				21
21	CENTRAL REGION OPERATIONS & MAINTENANCE		16,457,490	16,335,555	321,895	22
22	AIRPORTS (45 POSITIONS)	3,443,690				23
23	HIGHWAYS (144 POSITIONS)	12,452,755				24
24	ADMINISTRATION (25 POSITIONS)	761,005				25
25	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,928,580	5,906,735	21,845	26
26	AIRPORTS (4 POSITIONS)	510,255				27
27	HIGHWAYS (68 POSITIONS)	5,102,635				28
28	ADMINISTRATION (9 POSITIONS)	315,690				29
29	INTERIOR REGION OPERATIONS & MAINTENANCE		11,753,885	11,419,665	334,220	30
30	AIRPORTS (15 POSITIONS)	1,358,810				31
31	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION					32
32	AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS' AS					33
33	A SUPPLEMENTAL GRANT TO FUND PRIVATE DELIVERY OF MAIL TO					34
34	THE COSNA-WIEN LAKE AREA.					35
35	HIGHWAYS (116 POSITIONS)	7,849,155				36
36	ADMINISTRATION (15 POSITIONS)	505,920				37
37	NORTH SLOPE HAUL ROAD (58 POSITIONS)	2,040,000				38
38	WESTERN REGION OPERATIONS & MAINTENANCE		2,585,870	2,560,795	25,075	

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1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	AIRPORTS (15 POSITIONS)	1,122,425				5
5	HIGHWAYS (22 POSITIONS)	1,214,965				6
6	ADMINISTRATION (4 POSITIONS)	248,880				7
7	ANCHORAGE INTERNATIONAL AIRPORT		6,687,205		6,687,205	8
8	FIELD MAINTENANCE (44 POSITIONS)	1,563,405				9
9	BUILDING MAINTENANCE (24 POSITIONS)	1,020,935				10
10	SECURITY (51 POSITIONS)	1,515,295				11
11	CUSTODIAL (32 POSITIONS)	946,305				12
12	ADMINISTRATION (13 POSITIONS)	1,059,610				13
13	EQUIPMENT (14 POSITIONS)	581,655				14
14	FAIRBANKS INTERNATIONAL AIRPORT		3,315,255		3,315,255	15
15	FIELD MAINTENANCE (16 POSITIONS)	747,150				16
16	BUILDING MAINTENANCE (5 POSITIONS)	594,745				17
17	SECURITY (41 POSITIONS)	1,335,945				18
18	CUSTODIAL (9 POSITIONS)	240,465				19
19	ADMINISTRATION (9 POSITIONS)	396,950				20
20	HIGHWAY DESIGN & CONSTRUCTION		1,182,095	1,182,095		21
21	DIRECTOR (6 POSITIONS)	271,320				22
22	HIGHWAY DESIGN (12 POSITIONS)	451,605				23
23	HIGHWAY CONSTRUCTION (10 POSITIONS)	459,170				24
24	AVIATION DESIGN & CONSTRUCTION		427,635	166,005	261,630	25
25	DIRECTOR (2.3 POSITIONS)	106,505				26
26	AVIATION DESIGN (5 POSITIONS)	183,430				27
27	AVIATION CONSTRUCTION (4.2 POSITIONS)	137,700				28
28	STATE BOND COMMITTEE					29
29	DEBT SERVICE		29,361,700	27,424,200	1,937,500	30
30	HIGHWAYS	17,262,700				31
31	MARINE TRANSPORTATION	4,137,800				32
32	AVIATION	7,961,200				33
33	*****		*****	*****		34
34	***** GENERAL GOVERNMENT *****		***** GENERAL GOVERNMENT *****			35
35	*****		*****	*****		36
36	OFFICE OF THE GOVERNOR					37
37	EXECUTIVE OPERATIONS		6,843,500	6,253,500	590,000	

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1	GENERAL GOVERNMENT (CONT.)		1
2			2
3		ALLOCATIONS	3
4	EXECUTIVE OFFICE (39 POSITIONS)	2,027,700	4
5	THE OFFICE OF THE GOVERNOR SHALL PROVIDE TO THE SECOND		5
6	SESSION OF THE ELEVENTH LEGISLATURE: A REPORT OUTLINING		6
7	AN ORGANIZATIONAL STRUCTURE AND COSTS FOR CONSOLIDATION		7
8	OF ALL STATE INTERNAL AUDIT/REVIEW POSITIONS AND		8
9	FUNCTIONS TO INCLUDE THE DEPARTMENT OF ADMINISTRATION,		9
10	OFFICE OF STATE INTERNAL AUDITOR; DEPARTMENT OF		10
11	TRANSPORTATION AND PUBLIC FACILITIES, INTERNAL REVIEW;		11
12	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, OFFICE OF		12
13	INTERNAL REVIEW; AND THE DEPARTMENT OF LABOR,		13
14	ADMINISTRATIVE SERVICES - MANAGEMENT ANALYSTS (INTERNAL		14
15	REVIEW); AND		15
16	A REPORT OUTLINING AN ORGANIZATIONAL STRUCTURE AND COSTS		16
17	FOR THE CONSOLIDATION OF ALL PERSONNEL ORGANIZATIONS		17
18	HAVING REGULATORY FUNCTIONS TO INCLUDE THE OFFICE OF THE		18
19	GOVERNOR, STATE COMMISSION FOR HUMAN RIGHTS, ALASKA		19
20	COMMISSION ON THE STATUS OF WOMEN; DEPARTMENT OF		20
21	ADMINISTRATION, DIVISION OF EQUAL EMPLOYMENT		21
22	OPPORTUNITY, DIVISION OF PERSONNEL AND LABOR RELATIONS,		22
23	AND THE LABOR RELATIONS AGENCY.		23
24	CONTINGENCY FUND	750,000	24
25	GROWTH POLICY COUNCIL (1 POSITION)	156,000	25
26	PUBLIC FORUM (2 POSITIONS)	175,900	26
27	BUDGET & MANAGEMENT (30 POSITIONS)	1,321,100	27
28	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE		28
29	GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED		29
30	FIGURES IN THE FISCAL YEAR 1981 BUDGET WORKBOOKS, SHALL		30
31	DESIGNATE SPECIFIC SUB-OBJECT CODES AND DOLLAR AMOUNTS		31
32	REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN ORDER TO		32
33	FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE		33
34	GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.		34
35	EXECUTIVE MANSION (4 POSITIONS)	134,400	35
36	LIEUTENANT GOVERNOR (9 POSITIONS)	956,100	36
37	POLICY DEVELOPMENT AND PLANNING (22 POSITIONS)	1,118,300	37

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23

1	GENERAL GOVERNMENT (CONT.)		1		
2			2		
3		ALLOCATIONS	3		
4	TELECOMMUNICATIONS PLANNING (1 POSITION)	60,700	4		
5	INTERNAL AUDIT (14 POSITIONS)	543,300	5		
6	THE AMOUNT APPROPRIATED TO THE OFFICE OF THE GOVERNOR		6		
7	FOR THE OPERATIONS OF THE INTERNAL AUDITOR IS CONTINGENT		7		
8	ON THE GOVERNOR'S TRANSFERRING THE INTERNAL AUDITOR TO		8		
9	HIS OFFICE BY ADMINISTRATIVE ORDER.		9		
10	THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS		10		
11	THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE		11		
12	DIRECTION OF THE GOVERNOR WITHOUT DUPLICATING THE WORK		12		
13	OF THE LEGISLATIVE AUDITOR.		13		
14	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)	148,200	141,800	46,400	14
15	OFFICE OF THE GOVERNOR, BETHEL	100	100		15
16	THE INTENT OF THIS APPROPRIATION IS TO NOT FUND THE				16
17	OFFICE OF THE GOVERNOR IN BETHEL. IN ACCORDANCE WITH AS				17
18	37.07.080(E), NO TRANSFERS MAY BE MADE BETWEEN				18
19	APPROPRIATIONS TO FUND THE BETHEL OFFICE OR PAY THE				19
20	SALARY OF THE SPECIAL ASSISTANT OR THE CLERK TYPIST III.				20
21	ELECTIVE OPERATIONS	1,177,400	1,177,400		21
22	ELECTIONS (17 POSITIONS)	889,300			22
23	PUBLIC OFFICES COMMISSION (8 POSITIONS)	288,100			23
24	FUNDING ADJUSTMENTS FOR HWCF SERVICES		-4,000,000	4,000,000	24
25	THE \$4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM				25
26	OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND				26
27	HAS BEEN APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE				27
28	GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE				28
29	AGENCIES WHICH HAVE BUDGETED FOR STATE EQUIPMENT FLEET				29
30	SERVICES IN FY 80.				30
31	DEPARTMENT OF ADMINISTRATION				31
32	ADMINISTRATIVE SERVICES	5,664,500	5,638,600	25,900	32
33	OFFICE OF THE COMMISSIONER (5 POSITIONS)	778,700			33
34	INCLUDED IN THE ALLOCATION FOR THE COMMISSIONER'S OFFICE				34
35	IS \$84,600 FOR THE ANNUAL INDEPENDENT AUDIT REQUIRED OF				35
36	THE UNIVERSITY OF ALASKA ACCOUNTS; THE AUDIT SHALL BE				36
37	CONTRACTED FOR BY THE COMMISSIONER OF THE DEPARTMENT OF				37
38	ADMINISTRATION IN CONSULTATION WITH THE UNIVERSITY.				38

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	415,000			
5	PERSONNEL (70 POSITIONS)	2,323,000			
6	THE LEGISLATURE INTENDS TO FUND NO SALARY OR BENEFIT				
7	INCREASES HENCEFORTH NEGOTIATED FOR THOSE EMPLOYEES				
8	WHOSE SALARY RANGES DURING THE IMMEDIATELY PRECEDING				
9	FOUR YEARS HAVE EXCEEDED INCREASES IN THE COST OF LIVING				
10	UNTIL THE SALARIES OF ALL OTHER STATE EMPLOYEES ARE				
11	ADJUSTED TO AT LEAST MEET COST-OF-LIVING IMPACT FOR THE				
12	SAME PRIOR FOUR YEARS.				
13	THE ALASKA STATE LEGISLATURE URGES THE GOVERNOR TO				
14	DIRECT THE COMMISSIONER OF ADMINISTRATION TO NEGOTIATE				
15	NO SALARY OR BENEFIT INCREASES WHICH DO NOT MEET THESE				
16	CRITERIA, AND URGES THAT ANY COST-OF-LIVING INCREASES BE				
17	ACROSS-THE-BOARD INCREASES IN LIEU OF PERCENTAGE				
18	INCREASES.				
19	PRE-AUDIT (10 POSITIONS)	763,200			
20	ACCOUNTING SERVICES (7 POSITIONS)	253,000			
21	PAYROLL ACCOUNTING (17 POSITIONS)	882,100			
22	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)	249,500			
23	RISK MANAGEMENT				
24	OPERATIONS (8 POSITIONS)		280,000		280,000
25	PREMIUMS		13,568,600		13,568,600
26	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND				
27	RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE				
28	FOLLOWING: THE DEPARTMENT OF ADMINISTRATION SHALL				
29	PRESENT TO THE SECOND SESSION OF THE ELEVENTH				
30	LEGISLATURE A REPORT DETAILING THE SAVINGS TO THE STATE				
31	RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW				
32	POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
33	GENERAL SERVICES		2,984,800	1,894,000	1,090,800
34	PURCHASING (24 POSITIONS)	813,900			
35	THE DEPARTMENT OF ADMINISTRATION AND THE STATE EQUIPMENT				
36	FLEET IN THE DEPARTMENT OF TRANSPORTATION AND PUBLIC				
37	FACILITIES SHALL JOINTLY ESTABLISH POLICIES AND				
38	PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES				
39	TO HELP ENSURE COSTS TO THE STATE OF PROVIDING EQUIPMENT				

CHAPTER 80

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SERVICES ARE MINIMIZED.				
5	PROPERTY MANAGEMENT (5 POSITIONS)	222,200			
6	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	370,100			
7	CENTRAL DUPLICATING (26 POSITIONS)	1,051,300			
8	ARCHIVES (11 POSITIONS)	527,300			
9	DATA PROCESSING		6,430,800	480,600	5,950,200
10	SYSTEMS SERVICES (36 POSITIONS)	1,299,400			
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)	4,313,400			
12	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	480,600			
13	OF THE BALANCE REMAINING IN THE FY 1979 CAPITAL BUDGET				
14	APPROPRIATION OF \$789,700 TO DATA PROCESSING FOR				
15	COMPUTER/SYSTEMS/TRAINING, \$45,000 MAY BE USED TO CREATE				
16	A STORAGE SPACE IN THE STATE OFFICE BUILDING FOR DATA				
17	PROCESSING.				
18	EQUIPMENT UPGRADE	337,400			
19	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS				
20	BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500				
21	DISCREPANCY BETWEEN THE DATA PROCESSING DIVISION'S				
22	REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED				
23	IN THE DATA PROCESSING DIVISION'S FISCAL YEAR 1980				
24	BUDGET FOR CHARGEBACK:				
25	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES				
26	\$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND				
27	RESEARCH \$23,500; DEPARTMENT OF REVENUE, REVENUE				
28	OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT				
29	OF ADMINISTRATION, ACCOUNTING, PRE-AUDIT \$30,000;				
30	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND				
31	APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH				
32	AND PLANNING \$32,200; DEPARTMENT OF PUBLIC SAFETY,				
33	DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200,				
34	VEHICLE SERVICES \$7,200, FIELD OPERATIONS \$46,900,				
35	ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION,				
36	ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
37	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION				
38	COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION				

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	\$15,100.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES				
7	WITH THE LEVEL OF SERVICES REQUESTED BY THE AGENCIES FOR				
8	DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED				
9	PRIOR TO THE AFOREMENTIONED SPECIFIC REDUCTIONS.				
10	LABOR SERVICES		1,965,900	587,400	1,378,500
11	LABOR RELATIONS AGENCY	80,000			
12	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	321,900			
13	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)	674,400			
14	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)	634,200			
15	OTHER BENEFITS (6.4 POSITIONS)	255,400			
16	BUILDING & EQUIPMENT SERVICES		1,365,000	594,400	770,600
17	LEASING & FACILITIES (4 POSITIONS)	139,100			
18	EMPLOYEE HOUSING (2 POSITIONS)	1,225,900			
19	DEPARTMENT OF LAW				
20	LEGAL SERVICES		6,302,100	4,528,300	1,773,800
21	LEGAL SERVICES (96 POSITIONS)	4,802,100			
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,500,000			
23	SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE				
24	OF THE \$1,500,000 FOR THE FEDERAL ENERGY REGULATORY				
25	COMMISSION CONTINUED COMPONENT SHALL LAPSE INTO THE				
26	GENERAL FUND.				
27	DEPARTMENT OF REVENUE				
28	REVENUE OPERATIONS		9,215,600	8,681,600	534,000
29	AUDIT (75 POSITIONS)	2,691,600			
30	PETROLEUM REVENUE (27 POSITIONS)	1,435,000			
31	ENFORCEMENT (36 POSITIONS)	1,217,000			
32	TREASURY MANAGEMENT (21 POSITIONS)	1,357,100			
33	\$26,000 OF THIS ALLOCATION, OFFICE OF THE COMMISSIONER,				
34	IS FOR PERMANENT FUND SAFEKEEPING FEES; SHOULD THIS				
35	FUNCTION BE DELEGATED TO A DIFFERENT AGENCY, THE \$26,000				
36	SHALL LAPSE INTO THE GENERAL FUND.				
37	OFFICE OF THE COMMISSIONER (13 POSITIONS)	757,600			

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,757,300			
5	DEPARTMENT OF PUBLIC SAFETY				
6	BUILDING SECURITY (5 POSITIONS)		186,600	186,600	
7	DEPARTMENT OF TRANSPORTATION				
8	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,799,135	2,799,135	
9	CONSTRUCTION (13 POSITIONS)	121,210			
10	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION				
11	DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN				
12	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE				
13	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL				
14	YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE				
15	BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION				
16	IN THE SECOND SESSION OF THE 11TH LEGISLATURE A				
17	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR				
18	THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL				
19	BUDGETED BY THE FREE CONFERENCE COMMITTEE.				
20	ADMINISTRATION (9 POSITIONS)	270,725			
21	DESIGN (6 POSITIONS)	182,410			
22	PROCUREMENT POLICY (25 POSITIONS)	2,018,325			
23	THE SUM OF \$1,375,300 OF THIS ALLOCATION TO PROCUREMENT				
24	POLICY TO CONTINUE THE IMPLEMENTATION OF CHAPTER 168,				
25	SLA 1978 AND TO PROVIDE FOR CONDITION SURVEYS AND				
26	PHYSICAL INVENTORIES OF COMMUNITIES WITH POPULATIONS IN				
27	EXCESS OF 125 PERSONS IS AVAILABLE IMMEDIATELY UPON				
28	APPROVAL OF THIS ACT IN ACCORDANCE WITH AS 01.10.070(C).				
29	THE UNENCUMBERED, UNEXPENDED BALANCE OF THE \$1,375,300				
30	ALLOCATION SHALL LAPSE INTO THE GENERAL FUND JUNE 30,				
31	1980.				
32	THE DIVISION OF FACILITIES PLANNING AND RESEARCH SHALL				
33	INCLUDE WITH THE FY 1981 BUDGET SUBMITTED TO THE				
34	LEGISLATURE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A				
35	HEALTH CENTER AT TENAKEE.				
36	IN IMPLEMENTING CHAPTER 168, SLA 1978, THE DEPARTMENT OF				
37	TRANSPORTATION AND PUBLIC FACILITIES SHALL DEVELOP A				
38	PROPOSAL FOR THE USE OF COMBINED FACILITIES BY STATE				
39	AGENCIES INCLUDING CHANGES NECESSARY TO AGENCY POLICIES				

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	AND PROCEDURES. THE DEPARTMENT SHALL PRESENT ITS REPORT					4
5	TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.					5
6	RESEARCH AND DEVELOPMENT (2 POSITIONS)	102,680				6
7	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)	103,785				7
8	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		9,306,310	8,226,470	1,079,840	8
9	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)	3,038,920				9
10	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)	1,852,915				10
11	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)	2,265,165				11
12	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)	374,255				12
13	MAINTENANCE & OPERATIONS, SOUTH-CENTRAL (15 POSITIONS)	1,002,150				13
14	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (9 POSITIONS)	772,905				14
15	COMMUNICATIONS		1,582,105	1,562,810	19,295	15
16	SUPPORT TO STATE AGENCIES (35 POSITIONS)	1,370,455				16
17	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND					17
18	LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS					18
19	BUDGET SHALL BE FUNDED THROUGH PROGRAM RECEIPTS,					19
20	BEGINNING IN FISCAL YEAR 1981.					20
21	THE SUM OF \$3,000 IN THE ALLOCATION FOR COMMUNICATIONS,					21
22	SUPPORT TO STATE AGENCIES, IS FOR MAINTENANCE OF THE					22
23	TELEVISION TRANSLATOR AT TOK FOR WHICH THE DEPARTMENT OF					23
24	TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE					24
25	PROPER MAINTENANCE.					25
26	REMOTE VILLAGE RADIO (3 POSITIONS)	173,315				26
27	NORTH SLOPE HAUL ROAD (1 POSITION)	36,335				27
28	TV DEMONSTRATION PROJECT		2,170,815	2,170,815		28
29	THE APPROPRIATION FOR THE TELEVISION DEMONSTRATION					29
30	PROJECT IN THE AMOUNT OF \$2,553,900 -- FY 1980 FULL					30
31	FUNDING -- WAS DETERMINED AS FOLLOWS: \$2,248,900 RCA					31
32	TARIFF; \$55,000 UPLINK CHARGES; \$127,000 STATE					32
33	MAINTENANCE OF MINI-TRANSMITTERS; AND \$123,000 OVERHEAD					33
34	MAINTENANCE OF THE TELEVISION DEMONSTRATION PROJECT.					34
35	THE SUM OF \$250,000 FOR THE TAPE DELAY CENTER AND					35
36	\$200,000 FOR A MANAGEMENT SERVICES CONTRACT HAVE BEEN					36
37	DELETED FROM THIS COMPONENT'S FY 1980 BUDGET.					37

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DURING FY 1980 THE DEPARTMENT OF TRANSPORTATION AND					4
5	PUBLIC FACILITIES SHALL ACTIVELY SEEK ALTERNATIVES TO					5
6	OPEN-ENDED STATE SUBSIDIZATION OF TELEVISION. THE					6
7	DEPARTMENT SHOULD REPORT TO THE SECOND SESSION OF THE					7
8	ELEVENTH LEGISLATURE ON WHAT ALTERNATIVES MAY BE					8
9	AVAILABLE, INCLUDING COMBINED USE OF PRIVATE AND PUBLIC					9
10	FUNDS, "POOLING" OF USERS OF TELEVISION SERVICES, AND					10
11	ANY OTHER ALTERNATIVES WHICH WOULD TEND TO REDUCE THE					11
12	STATE'S PARTICIPATION WITHOUT SUBSTANTIALLY REDUCING					12
13	SERVICE.					13
14	THE DEPARTMENT SHOULD DETERMINE WHETHER ANY MAJOR					14
15	TELEVISION NETWORK WILL SOON BE RELAYING ITS PROGRAMMING					15
16	BY USE OF A SATELLITE AVAILABLE TO ALASKA, AND THE					16
17	EXTENT TO WHICH SUCH A DEVELOPMENT MIGHT AID IN THE					17
18	REDUCTION OF COSTS TO PUBLIC AND PRIVATE USERS OF					18
19	TELEVISION SERVICES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					20
21	\$2,553,900 -- FY 1980 FULL FUNDING -- APPROPRIATED FOR					21
22	THE TELEVISION DEMONSTRATION PROJECT BE USED TO COVER					22
23	TELEVISION SERVICE AND MAINTENANCE FOR AT LEAST THE					23
24	FOLLOWING COMMUNITIES: ANCHORAGE, FATBANKS, JUNEAU,					24
25	BETHEL, ANBLER, ANAKTUVIK PASS, CAPE POLE, CHITINA,					25
26	EMMONAK, GAMBELL, HOLY CROSS, KING COVE, KIPNUK, LARSEN					26
27	BAY, MERORYUK, NUNATAK, NULATO, OLD HARBOR, PERRYVILLE,					27
28	PILOT POINT, POINT HOPE, SAYDONGA, SHAGELUK, SHUNGNAK,					28
29	ST. PAUL, TATITLIK, TENAKEE SPRING, SITKA, KETCHIKAN,					29
30	CORDOVA, PETERSBURG, KOTZEBUE, VALDEZ, AND					30
31	KODIAK, NOME, WRANGELL, BARROW, DILLINGHAM, MCGRATH,					31
32	YAKUTAT, KIANA, KIVALINA, NODRVIK, NUIQSUT, FT. YUKON,					32
33	SAND POINT, UNALASKA, ST. GEORGE, KAKE, WHITTIER,					33
34	ANGDON, MAINWRIGHT, POINT LAY, KARTOVIK, TANANA,					34
35	UNALAKLEET, SLEETHUTE, SKAGWAY, HYDABURG, KOLIGANEK,					35
36	SELANIK, GRAYLING, SEWARD, TOCIAK, ANVIK, MUGHES,					36
37	MUSLIA, KALTAG, TELIDA, MT. VILLAGE, PORT HEIDEN, STONEY					37
38	RIVER, KOYUKUK, HAINES, MOONAH.					38

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	STATE EQUIPMENT FLEET		9,897,825	12,750	9,885,075
5	CENTRAL DISTRICT (41 POSITIONS)	3,335,740			
6	INTERIOR DISTRICT (45 POSITIONS)	2,602,105			
7	SOUTHEASTERN DISTRICT (20 POSITIONS)	988,040			
8	WESTERN DISTRICT (9 POSITIONS)	510,340			
9	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,577,940			
10	ADMINISTRATION & SUPPORT (8 POSITIONS)	424,320			
11	STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO				
12	AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS				
13	AND SERVICING.				
14	THE STATE EQUIPMENT FLEET IN THE DEPARTMENT OF				
15	TRANSPORTATION AND PUBLIC FACILITIES AND THE DEPARTMENT				
16	OF ADMINISTRATION SHALL JOINTLY ESTABLISH POLICIES AND				
17	PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES				
18	TO HELP ENSURE COSTS TO THE STATE OF PROVIDING EQUIPMENT				
19	SERVICES ARE MINIMIZED.				
20	NORTH SLOPE HAUL ROAD (5 POSITIONS)	459,340			
21	LEGISLATURE				
22	BUDGET & AUDIT COMMITTEE		3,802,600	3,778,800	23,800
23	LEGISLATIVE AUDIT (41 POSITIONS)	1,947,600			
24	AUDITS WHICH CANNOT BE PERFORMED BY THE DEPARTMENT OF				
25	HEALTH AND SOCIAL SERVICES DUE TO LACK OF INDEPENDENCE				
26	ARE TO BE COMPLETED THROUGH CONTRACTUAL ARRANGEMENTS				
27	WITH THE DIVISION OF LEGISLATIVE AUDIT.				
28	LEGISLATIVE FINANCE (28 POSITIONS)	1,280,000			
29	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
30	LEGISLATIVE COUNCIL		11,099,100	11,049,100	50,000
31	SALARIES & ALLOWANCES (60 POSITIONS)	1,216,000			
32	LEADERSHIP (10 POSITIONS)	474,900			
33	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)	142,500			
34	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	2,415,100			
35	LAA RESEARCH SERVICES (14 POSITIONS)	671,400			
36	LAA LEGAL SERVICES (14 POSITIONS)	850,100			
37	SESSION EXPENSES	2,139,000			

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COUNCIL & SUBCOMMITTEES (1 POSITION)	2,719,100			
5	\$786,000 OF THE CONTRACTUAL LINE-ITEM IN THE COUNCIL AND				
6	SUBCOMMITTEES COMPONENT IS FOR HOUSE INTERIM COMMITTEES				
7	AND SHALL BE ALLOCATED AS FOLLOWS: HEALTH, EDUCATION				
8	AND SOCIAL SERVICES COMMITTEE \$60,000; STATE AFFAIRS				
9	COMMITTEE \$32,000; STATE COMMITTEE FOR SERVICES FOR THE				
10	ELDERLY \$50,000; RESOURCES COMMITTEE - SUBSISTENCE				
11	\$31,000; RESOURCES COMMITTEE - AGRICULTURE \$52,000;				
12	RESOURCES COMMITTEE - FOREIGN INVESTMENT \$45,000;				
13	RESOURCES COMMITTEE - LAND \$65,000; JUDICIARY COMMITTEE				
14	\$50,000; COMMERCE COMMITTEE \$53,000; LABOR AND				
15	MANAGEMENT COMMITTEE \$28,000; AND				
16	ROADS AND HIGHWAYS COMMITTEE \$29,000; RULES COMMITTEE				
17	\$10,000; ENERGY COMMITTEE \$30,000; TELECOMMUNICATIONS				
18	COMMITTEE \$70,000; COMMUNITY AND REGIONAL AFFAIRS				
19	COMMITTEE \$31,000; LEASING POLICY COMMITTEE \$150,000;				
20	EXCEPT AS PROVIDED FOR BY THE PRESIDING OFFICERS OF THE				
21	RESPECTIVE BODIES, ALL UNEXPENDED COMMITTEE FUNDS REVERT				
22	TO THE COUNCIL RESERVE IN JANUARY, 1980 AND ANY				
23	CONTRACTUAL OBLIGATION IS UNDER COUNCIL CONTROL.				
24	COMMITTEE CHAIRMEN SHALL SUBMIT FINAL REPORTS TO THE				
25	LEGISLATIVE COUNCIL; COUNCIL SHALL REFER THE REPORTS TO				
26	THE LEGISLATURE NO LATER THAN FEBRUARY 1, 1980. THE				
27	REPORTS SHALL INCLUDE THE BUSINESS ADDRESSED BY EACH				
28	COMMITTEE, THE RECOMMENDATIONS MADE BY EACH COMMITTEE,				
29	AND FULL FISCAL INFORMATION ON COMMITTEE EXPENSES.				
30	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL FY				
31	1980 APPROPRIATION FOR THE LEGISLATIVE COUNCIL BE				
32	ALLOCATED AS SET OUT IN THE FY 80 FREE CONFERENCE				
33	COMMITTEE REPORTS; ANY PROPOSED CHANGES SHALL BE ADOPTED				
34	BY A MAJORITY OF THE LEGISLATIVE COUNCIL AT A REGULAR				
35	MEETING.				
36	THE AMOUNT OF \$2,719,100 FOR THE COUNCIL AND				
37	SUBCOMMITTEES COMPONENT IS FOR THE PERIOD BEGINNING MAY				
38	15, 1979, AND ENDING JUNE 30, 1980.				

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1	GENERAL GOVERNMENT (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND
4	OFFICE SPACE RENTAL		325,000		OTHER FUNDS
5	EQUIPMENT ACCOUNT		146,000		
6	OFFICE OF OMBUDSMAN (16 POSITIONS)			935,400	935,400

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	* SEC. 24 THE FOLLOWING ITEMS ARE APPROPRIATED FOR				
4	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				
5	FUNDS AS SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY				
6	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				
7	THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING				
8	JULY 1, 1979 AND ENDING JUNE 30, 1980. THE				
9	APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION				
10	ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE				
11	ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF				
12	THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN				
13	THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO				
14	BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY				
15	THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL				
16	LAPSE.				
17	HB 12 NORTHERN TECHNOLOGY		95,800	95,800	
18	APPROPRIATED TO OFFICE OF THE GOVERNOR				
19	HB 26 TEACHERS AND PUBLIC EMPLOYEES RETIREMENT INSURANCE COVERAGE		20,900		20,900
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				
21	HB 29 PUBLIC EMPLOYEES RETIREMENT SYSTEM		18,000	14,700	3,300
22	APPROPRIATED TO OFFICE OF THE GOVERNOR				
23	HB 29 PUBLIC EMPLOYEES 25-YEAR SERVICE RETIREMENT		10,000		10,000
24	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				
25	HB 33 FOREST SERVICE SPECIAL USE PERMIT, STATE LAND		158,700	158,700	
26	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
27	HB 34 TAXPAYERS' SURVEY OF THE BUDGET		16,300	16,300	
28	APPROPRIATED TO DEPARTMENT OF REVENUE				
29	HB 49 FISHERMEN'S FUND		35,000		35,000
30	APPROPRIATED TO DEPARTMENT OF LABOR				
31	HB 66 RELATING TO MANAGEMENT AND DISPOSAL OF PUBLIC LAND		1,950,000	1,950,000	
32	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
33	HB 108 LIBRARY DISTRIBUTION AND DATA ACCESS CENTER		100,000		100,000
34	APPROPRIATED TO DEPARTMENT OF EDUCATION				
35	HB 141 LEGISLATIVE LIMITED ENTRY STUDY COMMITTEE		165,000	165,000	
36	APPROPRIATED TO LEGISLATURE				
37	HB 185 AID TO MUNICIPALITIES, CULTURAL FACILITIES		32,000	32,000	
38	APPROPRIATED TO DEPARTMENT OF EDUCATION				

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CHAPTER 80

1 NEW LEGISLATION (CONT.)			2	3	4
			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 185	AID TO MUNICIPALITIES, CULTURAL FACILITIES	37,400	37,400	
5		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
6	HB 195	ADVISORY COMMITTEE ON JUDICIAL SENTENCING	5,000	5,000	
7		APPROPRIATED TO ALASKA COURT SYSTEM			
8	HB 260	PARTICIPATION AND BENEFITS IN STATE RETIREMENT SYSTEM	57,600	53,400	4,200
9		APPROPRIATED TO OFFICE OF THE GOVERNOR			
10	HB 266	NUMBER OF SUPERIOR COURT JUDGES	43,000	43,000	
11		APPROPRIATED TO ALASKA COURT SYSTEM			
12	HCR 20	GAS PIPELINE FINANCING AUTHORITY'S FINANCIAL/IMPACT PLAN	60,000	60,000	
13		APPROPRIATED TO DEPARTMENT OF REVENUE			
14	HR 10	CAPITAL MARKETS SERVING RURAL ALASKA	100,000	100,000	
15		APPROPRIATED TO DEPARTMENT OF REVENUE			
16	SB 5	AGRICULTURAL LOANS	37,800		37,800
17		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
18	SB 14	AGRICULTURAL DEVELOPMENT	100,000	100,000	
19		APPROPRIATED TO OFFICE OF THE GOVERNOR			
20	SB 116	PUBLIC EMPLOYEE BENEFITS	30,800	25,200	5,600
21		APPROPRIATED TO OFFICE OF THE GOVERNOR			
22	SB 130	STUDENT LOAN PROGRAM	127,100		127,100
23		APPROPRIATED TO DEPARTMENT OF EDUCATION			
24	SCR 14	DEVELOPMENT OF NATIONAL AND STATE PARKS	11,000	11,000	
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
26	SCR 20	GOOSE BAY/POINT MCKENZIE ROAD	10,000	10,000	
27		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
28	SCR 25	MINORITY RELATIONS STUDY	34,300	34,300	
29		APPROPRIATED TO LEGISLATURE			
30	SCR 33	STUDY STATE DIRECT INVESTMENT IN NATURAL GAS PIPELINE	170,000	170,000	
31		APPROPRIATED TO LEGISLATURE			

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1	2	3	4	5	6
			ALLOCATIONS	APPROPRIATION	APPROPRIATION
				ITEMS	GENERAL FUND
					OTHER FUNDS
3	* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
4	CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS				
5	SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY				
6	FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE				
7	PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN				
8	ACCORDANCE WITH AS 01.10.070(C). (ED #____) MEANS THAT				
9	THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT				
10	HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				
11	GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY				
12	STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION				
13	PURPOSES ONLY.				
14	*****	*****		*****	*****
15	***** EDUCATION *****			***** EDUCATION *****	
16	*****	*****		*****	*****
17	DEPARTMENT OF EDUCATION				
18	SEWARD SKILL CENTER				
19	INDUSTRIAL LIBRARY (ED 5)			20,000	20,000
20	ALASKA STATE LIBRARY				
21	RARE ALASKANA (ED 4)			10,000	10,000
22	SPENARD-WOODLAND PARK NEIGHBORHOOD LIBRARY (ED 7)			100,000	100,000
23	ALASKA STATE MUSEUM				
24	ACQUISITIONS OF MUSEUM OBJECTS (ED 4)			56,000	56,000
25	TRANSPORTATION MUSEUM (ED 6)			50,000	50,000
26	SHELDON MUSEUM RENOVATION (ED 4)			87,200	87,200
27	PUBLIC BROADCASTING COMMISSION				
28	PORT HEIDEN-TV TRANSMITTER & INSTALLATION (ED 16)			12,500	12,500
29	TV TRANSMITTER & CABLE-ANVIK, HUGHES, MUSLIA (ED 18)			37,500	37,500
30	TV TRANSMITTER & CABLE-TELIDA, MT. VILLAGE (ED 18)			37,500	37,500
31	TV TRANSMITTER/CABLE-STONY RIVER/KALYAG/KOYUKUK (ED 18)			37,500	37,500
32	KYUK TRANSLATOR-LINE VILLAGE (ED 18)			25,000	25,000
33	KYUK TRANSLATOR-SHELDON POINT (ED 18)			15,000	15,000
34	LYNN CANAL PUBLIC BROADCASTING (ED 4)			61,000	61,000
35	TV TRANSMITTER - SAND POINT (ED 15)			10,000	10,000
36	KTOO-TV EARTH STATION-EQUITY MATCH (ED 4)			25,000	25,000

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1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KTOD-TV MASTER VIDEO RECORD EQUIPMENT (ED 4)		75,000	75,000		4
5	SEWARD - TV ANTENNA (ED 5)		40,000	40,000		5
6	SITKA-SHELDON JACKSON-TV (ED 3)		16,000	16,000		6
7	TALKEETNA-TV (ED 6)		15,000	15,000		7
8	COOPER LANDING MINI TV (ED 5)		30,000	30,000		8
9	GALENA-RADIO RECEIVING LINE & EQUIPMENT (ED 18)		16,000	16,000		9
10	TV TRANSMITTER, CABLE, TARIFF-ALLAKAKET, MINTO (ED 19)		37,500	37,500		10
11	TV TRANSMITTER CABLE TARIFF-VENETIE CHALKYITSIK (ED 19)		37,500	37,500		11
12	KTOD-TV TRANSLATOR-MENDENHALL VALLEY (ED 4)		16,000	16,000		12
13	STATE CONTRACT PROGRAMS					13
14	PAMERAK, INC.-UTILITIES EXPENSES-BELTZ (ED 22)		189,800	189,800		14
15	DEPARTMENT OF TRANSPORTATION					15
16	ANCHORAGE SKILL CENTER					16
17	PURCHASE/CONSTRUCTION (ED 7)		1,010,000	1,010,000		17
18	CITY/BOROUGH SCHOOL DISTRICTS					18
19	MATANUSKA-SUSITNA SCHOOLS-ACCESS, ROAD & PARKING (ED 6)		340,000	340,000		19
20	HAINES BOROUGH-HAINES ELEMENTARY REPAIRS (ED 4)		250,000	250,000		20
21	KLAMOCK CITY SCHOOLS-KLAMOCK HIGH SCHOOL DESIGN (ED 1)		150,000	150,000		21
22	KODIAK BOROUGH SCHOOLS-OUZINKIE SCHOOL (ED 14)		100,000	100,000		22
23	ANCHORAGE BOROUGH SCHOOLS-EAST HIGH AUDITORIUM (ED 7)		150,000	150,000		23
24	KAKE CITY-HIGH SCHOOL AQUACULTURE PROJECT (ED 2)		20,000	20,000		24
25	WRANGELL CITY-WRANGELL SCHOOL PROJECT SHORTFALL (ED 2)		250,000	250,000		25
26	KODIAK-CHINJAK SCHOOL REPAIRS (ED 14)		18,600	18,600		26
27	DILLINGHAM-REMODEL, CONSTRUCTION (ED 16)		4,135,000	4,135,000		27
28	NOME-SCHOOL REPAIRS (ED 22)		100,000	100,000		28
29	ST. MARY'S-ROOF REPAIR (ED 18)		208,000	208,000		29
30	GALENA-REROOF SCHOOL (ED 18)		65,000	65,000		30
31	BRISTOL BAY-PAY PAST SCHOOL CONSTRUCTION DEBT (ED 16)		600,000	600,000		31
32	ALASKA CENTRAL RAILBELT REAA					32
33	ANDERSON-CONSTRUCTION SHORTFALL (ED 19)		223,700	223,700		33
34	CANTWELL-CONSTRUCTION SHORTFALL (ED 19)		177,300	177,300		34

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1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON-KOYUKUK REAA					4
5	MULATO-UPGRADE & GENERATOR (ED 18)		80,000	80,000		5
6	KUBY-PLAY AREA UPGRADE (ED 18)		10,000	10,000		6
7	KALTAG-SCHOOL UPGRADE (ED 18)		190,000	190,000		7
8	ALASKA GATEWAY REAA					8
9	TANACROSS-SCHOOL ADDITION (ED 19)		144,000	144,000		9
10	YUKON FLATS REAA					10
11	CHALKYITSIK-FACILITIES UPGRADE (ED 19)		40,000	40,000		11
12	STEVENS VILLAGE-SPACE EXPANSION & UPGRADE (ED 19)		125,000	125,000		12
13	IDITAROD REAA					13
14	ANVIK-OIL STORAGE & LINE, WATER SUPPLY (ED 18)		280,000	280,000		14
15	SHAGELUK-WATER & SEWAGE (ED 18)		280,000	280,000		15
16	GRAYLING-SCHOOL CONSTRUCTION (ED 18)		109,300	109,300		16
17	MCGRATH-DISTRICT ADMINISTRATION BUILDING (ED 18)		150,000	150,000		17
18	NIKOLAI-CODE UPGRADES (ED 18)		10,000	10,000		18
19	NORTHWEST ARCTIC REAA					19
20	LIFE SAFETY PROJECTS (ED 21)		467,900	467,900		20
21	SWIMMING EDUCATION & SAFETY PROGRAM (ED 21)		50,000	50,000		21
22	BOATING SAFETY PROGRAM (ED 21)		25,000	25,000		22
23	COPPER RIVER REAA					23
24	KENNY LAKE FOUNDATION REPAIR AND SEWER (ED 5)		75,000	75,000		24
25	NABESNA SCHOOL-FIRE, CONSTRUCTION CODES (ED 19)		3,000	3,000		25
26	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES (ED 19)		3,500	3,500		26
27	CHUGACH REAA					27
28	CONSTRUCT HIGH SCHOOL-TATITLEK (ED 5)		900,000	900,000		28
29	WHITTIER-SCHOOL COMPLETION (ED 5)		700,000	700,000		29
30	LAKE & PENINSULA REAA					30
31	CHIGNIK LAKE - SCHOOL PROJECT COMPLETION (ED 15)		100,000	100,000		31
32	NEMLAEN REMODEL-SUPPLEMENTAL (ED 16)		190,000	190,000		32
33	BUILDING RENOVATION (ED 16)		116,900	116,900		33
34	LOWER KUSKOKWIM REAA					34
35	NELSON ISLAND FUEL FILL LINE (ED 17)		20,000	20,000		35
36	BETHEL SCHOOLS HEALTH AND LIFE SAFETY (ED 17)		563,500	563,500		36
37	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY (ED 16)		197,000	197,000		37

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1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				3
4	ATNAUTLUAK SCHOOL HEALTH AND LIFE SAFETY (ED 17)		109,600	109,600		4
5	PLATINUM SCHOOL HEALTH AND LIFE SAFETY (ED 16)		41,000	41,000		5
6	BETHEL SCHOOL-HEATING SYSTEM (ED 17)		70,000	70,000		6
7	BETHEL KILBUCK SCHOOL-KITCHEN (ED 17)		150,000	150,000		7
8	LOWER YUKON REAA					8
9	HOOPER BAY HEALTH & LIFE SAFETY (ED 18)		81,500	81,500		9
10	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND SAFETY (ED 18)		74,700	74,700		10
11	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & SAFETY (ED 18)		81,600	81,600		11
12	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY (ED 18)		49,100	49,100		12
13	EMMONAK SCHOOL HEALTH AND LIFE SAFETY (ED 18)		83,900	83,900		13
14	CONSTRUCTION SHORTFALLS (ED 18)		1,300,000	1,300,000		14
15	BERING STRAITS REAA					15
16	UNALAKLEET-WHITE ALICE RENOVATION (ED 22)		230,000		230,000	16
17	KUSPUK REAA					17
18	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING (ED 17)		26,000	26,000		18
19	LOWER KALSKAG-FIRE CODE, FURNACE (ED 17)		9,000	9,000		19
20	UPPER KALSKAG-WELL DRILLING (ED 17)		20,000	20,000		20
21	ANIAK-WHITE ALICE RENOVATION (ED 17)		250,000	250,000		21
22	CROOKED CREEK-CONSTRUCTION SHORTFALL (ED 18)		265,000	265,000		22
23	CROOKED CREEK-POWERHOUSE & GENERATOR (ED 18)		35,000	35,000		23
24	*****		*****	*****		24
25	***** UNIVERSITY OF ALASKA *****		***** UNIVERSITY OF ALASKA *****	*****		25
26	*****		*****	*****		26
27	UNIVERSITY OF ALASKA					27
28	UNIVERSITY CENTER-ANCHORAGE					28
29	HOF LABORATORY EQUIPMENT-CHEMISTRY (ED 7)		112,200	112,200		29
30	HOF LABORATORY EQUIPMENT-BIOLOGY (ED 7)		121,100	121,100		30
31	LAND ACQUISITION-SKI JUMP (ED 7)		25,000	25,000		31
32	INTERCOLLEGIATE ATHLETICS-EQUIPMENT (ED 7)		27,000	27,000		32
33	LIBRARY BOOKS (ED 7)		725,000	725,000		33
34	HOF EQUIPMENT-ANTHROPOLOGY (ED 7)		49,300	49,300		34
35	SCHOOL OF NURSING-EQUIPMENT (ED 7)		88,300	88,300		35

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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMISSIONS & RECORDS-EQUIPMENT (ED 7)		9,300	9,300		4
5	COLLEGE OF ARTS & SCIENCE-EQUIPMENT (ED 7)		148,800	148,800		5
6	SCHOOL OF BUSINESS-EQUIPMENT (ED 7)		30,100	30,100		6
7	SCHOOL OF EDUCATION-EQUIPMENT (ED 7)		11,400	11,400		7
8	UNIVERSITY CENTER-FAIRBANKS					8
9	SECURITY-AMBULANCE REPLACEMENT (ED 20)		31,300	31,300		9
10	FIRE STATION-PUMPER VEHICLE (ED 20)		3,900	3,900		10
11	SECURITY-INTERCOM SYSTEM (ED 20)		1,500	1,500		11
12	MUSEUM EQUIPMENT (ED 20)		50,200	50,200		12
13	KUAC EQUIPMENT (ED 20)		5,700	5,700		13
14	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT (ED 20)		24,600	24,600		14
15	LABORATORY VENTILATION (ED 20)		6,000	6,000		15
16	UPGRADE SKI TRAILS (ED 20)		12,000	12,000		16
17	CONSTITUTION HALL-EXTERIOR (ED 20)		49,500	49,500		17
18	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR' (ED 20)		5,000	5,000		18
19	LIBRARY-RARE ALASKAN BOOKS AND MAPS (ED 20)		10,000	10,000		19
20	ICE HOCKEY RINK-SEAT CAPS (ED 20)		30,000	30,000		20
21	ARCTIC CHAMBER ORCHESTRA-TOURING EXPENSES-SE (ED 20)		20,000	20,000		21
22	ORGANIZED RESEARCH					22
23	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS (ED 20)		120,000	120,000		23
24	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS (ED 20)		80,000	80,000		24
25	AEIDC-WALRUS & BOWHEAD WHALE STUDY (ED 22)		300,000		300,000	25
26	AEIDC-FISH & GAME RESOURCE STUDY-YUKON/KUSKOKWIM (ED 17)		110,000		110,000	26
27	AEIDC-SCIENCE CONFERENCE FUNDING (ED 7)		12,000	12,000		27
28	RESEARCH EQUIPMENT (ED 20)		100,000	100,000		28
29	AUXILIARY SERVICES					29
30	HOUSING-SMOKE DETECTION SYSTEM (ED 20)		3,600	3,600		30
31	GRAPHICS-OFFSET PRESS REPLACEMENT (ED 20)		40,000	40,000		31
32	WOOD CENTER-FURNITURE REPLACEMENT (ED 20)		21,700	21,700		32
33	COMMUNITY COLLEGES					33
34	KOTZEBUE-LIBRARY BOOKS (ED 21)		15,000	15,000		34
35	KOTZEBUE-EQUIPMENT (ED 21)		10,000	10,000		35
36	NORTHWEST-LIBRARY BOOKS (ED 22)		27,500	27,500		36

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1	UNIVERSITY OF ALASKA (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	PRINCE WILLIAM SOUND-CONSTRUCTION (ED 5)		GENERAL FUND	OTHER FUNDS
5	KUSKOKWIM-LIBRARY BOOKS (ED 17)		150,000	150,000
6	*****		27,500	27,500
7	***** SOCIAL SERVICES *****		*****	*****
8	*****		***** SOCIAL SERVICES *****	*****
9	DEPARTMENT OF ADMINISTRATION		*****	*****
10	PIONEER HOMES			
11	FAIRBANKS SMOKE BARRIER (ED 20)		200,000	200,000
12	SITKA KITCHEN REPAIRS (ED 2)		30,000	30,000
13	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR (ED 21)		34,600	34,600
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
15	YOUTH CENTER DEVELOPMENT			
16	CITY OF CRAIG YOUTH CENTER (ED 1)		50,000	50,000
17	PETERSBURG YOUTH CENTER (ED 2)		40,000	40,000
18	INUUNAILIQ YOUTH PROJECT BOARD (ED 21)		88,000	88,000
19	SOCIAL SERVICES			
20	GRANT TO LODGE, INC. (ED 7)		15,000	15,000
21	GRANT TO UPGRADE FACILITY.			
22	GRANT TO BEAN'S CAFE, INC. (ED 7)		20,000	20,000
23	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.			
24	YOUTH ALTERNATIVE SERVICES NETWORK GRANT (ED 7)		20,000	20,000
25	ANCHORAGE CHILD ABUSE BOARD GRANT (ED 7)		100,000	100,000
26	ABUSED WOMEN'S AID IN CRISIS GRANT (ED 7)		150,000	150,000
27	WOMEN'S RESOURCE CENTER GRANT (ED 7)		100,000	100,000
28	SENIOR CITIZENS			
29	PETERSBURG SEWER LINE (ED 2)		120,000	120,000
30	FAIRBANKS NUTRITION CENTER ADDITION (ED 20)		200,000	200,000
31	HYDABURG SITE PREPARATION (ED 1)		10,000	10,000
32	SOUTHCENTRAL DENTAL SOCIETY GRANT (ED 7)		25,000	25,000
33	DEPARTMENT OF LABOR			
34	FAIRBANKS NORTH STAR BOROUGH			
35	COMMUNITY INFORMATION OFFICE GRANT (ED 20)		25,000	25,000
36	COALITION FOR ECONOMIC JUSTICE GRANT (ED 7)		25,000	25,000

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1	SOCIAL SERVICES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		GENERAL FUND	OTHER FUNDS
5	SENIOR CITIZENS			
6	JUNEAU RESIDENTIAL CARE UNIT (ED 4)		1,200,000	1,200,000
7	*****		*****	*****
8	***** HEALTH *****		***** HEALTH *****	*****
9	*****		*****	*****
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	NORTON SOUND HEALTH CORP			
12	INDIRECT COSTS GRANT (ED 22)		18,000	18,000
13	EMERGENCY MEDICAL SERVICES			
14	FAIRBANKS RADIOS (ED 20)		12,000	12,000
15	GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY HELICOPTER.			
16	MAUNELUK ASSOCIATION (ED 21)		102,700	102,700
17	DELTA JUNCTION EQUIPMENT (ED 19)		35,000	35,000
18	TOK AREA EQUIPMENT GRANT (ED 19)		20,000	20,000
19	HEALTH FACILITIES DEVELOPMENT			
20	KIPNUK VILLAGE HEALTH CENTER (ED 16)		110,900	110,900
21	BETHEL PREMATERNAL HOME (ED 17)		30,900	30,900
22	BETHEL HALFWAY HOUSE GRANT (ED 17)		300,000	300,000
23	GALENA HEALTH CENTER ADDITION GRANT (ED 18)		400,000	400,000
24	SELDOVIA HEALTH CLINIC GRANT (ED 13)		100,000	100,000
25	TENAKEE HEALTH CENTER GRANT (ED 2)		100,000	100,000
26	TOK CLINIC GRANT (ED 19)		15,000	15,000
27	TOK X-RAY MACHINE GRANT (ED 19)		25,000	25,000
28	MCGRATH CLINIC UPGRADE (ED 18)		8,000	8,000
29	HOME COMMUNITY CENTER			
30	DRUG PREVENTION GRANT (ED 22)		30,000	30,000
31	MENTAL HEALTH FACILITIES			
32	API RENOVATION (ED 7)		300,000	300,000
33	*****		*****	*****
34	***** NATURAL RESOURCE MANAGEMENT *****		***** NATURAL RESOURCE MANAGEMENT *****	*****
35	*****		*****	*****
36	*****		*****	*****

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF NATURAL RESOURCES					4
5	PARKS & RECREATION					5
6	LAND & WATER CONSERVATION FUND		2,800,000		2,800,000	6
7	NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000	7
8	NORTHERN PANHANDLE MARINE FACILITIES (ED 4)		50,000	50,000		8
9	CHENA CAMPGROUND UPGRADE - FAIRBANKS (ED 20)		400,000	400,000		9
10	KMETHLUK BIKE/FOOT TRAIL GRANT (ED 17)		20,000	20,000		10
11	KISARALIK SHELTER HOUSE - BETHEL (ED 17)		10,000	10,000		11
12	BIKE TRAILS GRANT - ANCHORAGE (ED 7)		220,000	220,000		12
13	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE (ED 7)		50,000	50,000		13
14	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE (ED 7)		150,000	150,000		14
15	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE (ED 7)		60,000	60,000		15
16	VALLEY OF THE MOON PARK GRANT - ANCHORAGE (ED 7)		20,000	20,000		16
17	TREE PLANTING PROGRAM GRANT - ANCHORAGE (ED 7)		70,000	70,000		17
18	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE (ED 7)		100,000	100,000		18
19	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE (ED 7)		100,000	100,000		19
20	TOTEM BIGHT PAMPHLET - KETCHIKAN (ED 1)		5,000	5,000		20
21	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE (ED 7)		390,000	390,000		21
22	DELONG LAKE PARK ACQUISITION - ANCHORAGE (ED 7)		200,000	200,000		22
23	SAND LAKE AREA ACQUISITION - ANCHORAGE (ED 7)		100,000	100,000		23
24	PURCHASE OF RECREATION SITES - FAIRBANKS (ED 7)		220,000	220,000		24
25	FRONTIERLAND PARK GRANT - ANCHORAGE (ED 7)		25,000	25,000		25
26	FAIRVIEW RECREATION FACILITY (ED 7)		2,000,000	2,000,000		26
27	ADAIR-KENNEDY ATHLETIC PARK GRANT-JUNEAU (ED 4)		75,000	75,000		27
28	COMMUNITY BUILDING-SUTTON (ED 6)		10,000	10,000		28
29	THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE					29
30	COMMUNITY OF SUTTON.					30
31	OBBERG FIELD UPGRADING-ANCHORAGE (ED 7)		57,000	57,000		31
32	THE \$57,000 APPROPRIATION IS A DIRECT GRANT TO THE					32
33	MUNICIPALITY OF ANCHORAGE.					33
34	NUNAKA VALLEY PARK DEVELOPMENT (ED 7)		70,000	70,000		34
35	THE \$70,000 APPROPRIATION IS A DIRECT GRANT TO THE					35
36	MUNICIPALITY OF ANCHORAGE.					36

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LODGE FEASIBILITY STUDY-DENALI STATE PARK (ED 6)		105,000	105,000		4
5	GOVERNMENT HILL CENTER-ANCHORAGE (ED 7)		300,000	300,000		5
6	THE \$300,000 APPROPRIATION IS A DIRECT GRANT TO THE					6
7	MUNICIPALITY OF ANCHORAGE.					7
8	RECREATIONAL FACILITIES MODIFICATION-ANCHORAGE (ED 7)		50,000	50,000		8
9	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE					9
10	MUNICIPALITY OF ANCHORAGE FOR THE CONVERSION OF					10
11	RECREATION FACILITIES FOR USE BY THE HANDICAPPED.					11
12	MOUNTAIN VIEW BIKE TRAIL-ANCHORAGE (ED 7)		90,000	90,000		12
13	THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE					13
14	MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE					14
15	TRAIL FROM MOUNTAIN VIEW TO DOWNTOWN ANCHORAGE.					15
16	BIKE TRAIL-ANCHORAGE (ED 7)		170,000	170,000		16
17	THE APPROPRIATION OF \$170,000 IS A DIRECT GRANT TO THE					17
18	MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE					18
19	TRAIL FROM 68TH STREET TO LAKE OTIS.					19
20	SAINT JAMES MISSION REHABILITATION-TANANA (ED 19)		50,000	50,000		20
21	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE					21
22	COMMUNITY OF TANANA.					22
23	GATEWAY R.E.A.A. GRANT-INTERIOR (ED 19)		77,200	77,200		23
24	THE APPROPRIATION OF \$77,200 IS A DIRECT GRANT TO THE					24
25	VILLAGES OF TOK, DOI LAKE, MENTASTA LAKE, EAGLE AND					25
26	NORTHWAY.					26
27	HOSTEL DEVELOPMENT-STATEWIDE (ED 7)		15,000	15,000		27
28	ABBOTT ROAD BIKE TRAIL-ANCHORAGE (ED 7)		170,000	170,000		28
29	LANDS ADMINISTRATION					29
30	ALASKA LAND AND RESOURCE SYSTEM					30
31	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK (ED 14)		1,700,000	1,700,000		31
32	THE \$479,000 APPROPRIATION IS A DIRECT GRANT TO THE CITY		479,000	479,000		32
33	OF KODIAK.					33
34	WAREHOUSE MOUNTAIN LAND DISPOSAL WORK ROAD (ED 16)		100,000	100,000		34
35	THE APPROPRIATION OF \$100,000 IS FOR A WORK-ROAD					35
36	ALIGNMENT PROJECT FOR THE WAREHOUSE MOUNTAIN LAND					36
37	DISPOSAL.					37

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS				
4	LAND DISPOSAL SURVEYING	6,480,000	6,480,000		
5	DEPARTMENT OF FISH & GAME				
6	VESSELS MAINTENANCE	60,000	60,000		
7	COMMERCIAL FISHERIES				
8	KING SALMON DRAINAGE REPAIR (ED 16)	39,500	39,500		
9	MUSHAGAK SONAR SCANNING EQUIPMENT-DILLINGHAM (ED 16)	117,000	117,000		
10	FISH PROCESSING QUALITY CONTROL STUDY (ED 5)	40,000	40,000		
11	THE APPROPRIATION OF \$40,000 IS FOR A FISH PROCESSING				
12	QUALITY CONTROL STUDY IN THE PRINCE WILLIAM SOUND AREA.				
13	FRED				
14	KAWERAK CORPORATION-HERRING PROGRAM GRANT (ED 22)	10,000	10,000		
15	LAKE FERTILIZATION PROJECT - KETCHIKAN (ED 1)	83,000		83,000	
16	BORAX STUDY (ED 1)	85,000	85,000		
17	ADMINISTRATION				
18	SIX MILE CREEK STUDY GRANT - ANCHORAGE (ED 7)	50,000		50,000	
19	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE GRANT (ED 1)	49,000		49,000	
20	SHOOTING RANGES-STATEWIDE	15,000	15,000		
21	POTTER MARSH RIFLE RANGE ACQUISITION (ED 7)	75,000	75,000		
22	CREAMER'S FIELD BROCHURE (ED 20)	7,000		7,000	
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	WATER PROGRAMS				
25	WATER FEASIBILITY STUDY - CORDOVA (ED 5)	40,000	40,000		
26	THE APPROPRIATION OF \$40,000 IS A DIRECT GRANT TO THE				
27	CITY OF CORDOVA.				
28	SEWER & WATER STUDY-WASILLA (ED 6)	20,000	20,000		
29	THE APPROPRIATION OF \$20,000 IS A DIRECT GRANT TO THE				
30	CITY OF WASILLA.				
31	*****	*****	*****	*****	
32	***** PUBLIC PROTECTION *****	*****	*****	*****	
33	*****	*****	*****	*****	
34	OFFICE OF THE GOVERNOR				
35	DISASTER FUND REPLENISHMENT	400,000	400,000		

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1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	DIVISION OF BANKING				
6	DATA PROCESSING UPGRADE AND CROSS-REFERENCING (ED 4)	50,000	50,000		
7	DEPARTMENT OF MILITARY AFFAIRS.				
8	ALASKA NATIONAL GUARD				
9	ANCHORAGE ARMORY (ED 7)	5,044,600		5,044,600	
10	MAINTENANCE SHDP, ANCHORAGE (ED 7)	1,417,700		1,417,700	
11	STATEWIDE CONST CONTINGENCY	200,000	50,000	150,000	
12	CIVIL AIR PATROL				
13	KOTZEBUE HANGAR (ED 21)	423,100	423,100		
14	ALASKA DISASTER OFFICE				
15	NOME UTILITIES FLOOD DAMAGE GRANT (ED 22)	351,000	351,000		
16	DEPARTMENT OF PUBLIC SAFETY				
17	HIGHWAY SAFETY PLANNING AGENCY				
18	AMBULANCES	300,000	300,000		
19	*****	*****	*****	*****	
20	***** ADMINISTRATION OF JUSTICE *****	*****	*****	*****	
21	*****	*****	*****	*****	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	DIVISION OF CORRECTION				
24	WOMEN'S CORRECTION FACILITY-ANCHORAGE (ED 7)	2,000,000	2,000,000		
25	DEPARTMENT OF PUBLIC SAFETY				
26	DETACHMENTS AND C.I.B.				
27	TROOPER HOUSING IN FORT YUKON (ED 19)	87,400	87,400		
28	NOME POLICE CRIMINAL INVESTIGATION AIDS GRANT (ED 22)	4,300	4,300		
29	THE APPROPRIATION OF \$4,300 IS TO BE PAID AS A DIRECT				
30	GRANT TO THE CITY OF NOME FOR NOME POLICE DEPARTMENT				
31	INVESTIGATIVE VISUAL AID EQUIPMENT.				
32	KOTZEBUE NANA SEARCH AND RESCUE GRANT (ED 21)	15,000	15,000		
33	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT				
34	GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE				
35	OPERATIONS IN THE NANA REGION.				
36	CORDOVA CITY HALL AND JAIL COMPLETION GRANT (ED 5)	100,000	100,000		
37	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT				
38	GRANT TO THE CITY OF CORDOVA.				

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****	*****		3
4	***** DEVELOPMENT *****		***** DEVELOPMENT *****			4
5	*****		*****	*****		5
6	DEPARTMENT OF REVENUE					6
7	MUNICIPAL BOND BANK AUTHORITY RESERVE FUND		1,500,000	1,500,000		7
8	COMMERCIAL FISH & AGRICULTURE BANK CAPITAL		2,000,000		2,000,000	8
9	THE AMOUNT APPROPRIATED FOR THE COMMERCIAL FISH AND					9
10	AGRICULTURE BANK IS AN ESTIMATE AND THE ACTUAL					10
11	APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED FROM THE					11
12	APPROPRIATION BY SECTION 13, CH 113, SLA 78.					12
13	ALASKA RENEWABLE RESOURCES CORPORATION					13
14	RENEWABLE RESOURCES INVESTMENT FUND		11,150,000		11,150,000	14
15	FISHERIES PROJECTS		4,817,900		4,817,900	15
16	TIMBER PROJECTS		2,753,000		2,753,000	16
17	AGRICULTURE PROJECTS		2,753,000		2,753,000	17
18	RENEWABLE ENERGY PROJECTS		825,900		825,900	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					19
20	ALASKA HOUSING FINANCE CORPORATION					20
21	MORTGAGE INSURANCE FUND		6,000,000	4,000,000	2,000,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$1 MILLION OF					22
23	THE APPROPRIATION TO THE STATE MORTGAGE INSURANCE FUND					23
24	OF THE ALASKA HOUSING FINANCE CORPORATION BE PAID TO THE					24
25	MORTGAGE INSURANCE FUND IN THE AMOUNTS REQUESTED BY THE					25
26	CORPORATION AS NECESSARY IN CONNECTION WITH THE ISSUANCE					26
27	OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION					27
28	ONLY IF THE BONDS ARE ISSUED FOR THE MORTGAGE FINANCING					28
29	OF MOBILE HOMES.					29
30	ECONOMIC ENTERPRISE MATCHING GRANT FUNDS		123,500	123,500		30
31	ENERGY & POWER DEVELOPMENT		1,135,000	885,000	250,000	31
32	SINGLE WIRE GROUND RETURN DEMO PROJECT (ED 17)	540,000				32
33	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE					33
34	TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK,					34
35	& OSCARVILLE.					35
36	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION (ED 21)	345,000				36
37	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	250,000				37
38	ALASKA POWER AUTHORITY		2,715,000	300,000	2,415,000	38

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1	DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3						3
4	CORDOVA HYDRO DEVELOPMENT (ED 5)	500,000				4
5	BRADLEY LAKE HYDRO PROJECT (ED 13)	80,000				5
6	SALMON CREEK HYDRO PROJECT (ED 4)	200,000				6
7	ANCHORAGE ENERGY POOLING (ED 7)	120,000				7
8	MENNONITE CREEK HYDRO PROJECT (ED 14)	90,000				8
9	LAKE ELVA HYDRO PROJECT (ED 16)	80,000				9
10	CHILKAT HYDRO PROJECT (ED 4)	50,000				10
11	KISARALIK HYDRO PROJECT (ED 17)	80,000				11
12	GARTINA CREEK HYDRO PROJECT (ED 2)	400,000				12
13	GUNNUK CREEK HYDRO PROJECT (ED 2)	195,000				13
14	THAYER CREEK HYDRO PROJECT (ED 2)	220,000				14
15	BLACK BEAR LAKE HYDRO PROJECT (ED 1)	440,000				15
16	LARSEN BAY/OLD HARBOR HYDRO PROJECT (ED 15)	80,000				16
17	NOME/KOTZEBUE ASSESSMENT	80,000				17
18	THOMAS BAY POWER AUTHORITY-TYEE PHASE II STUDY (ED 2)	60,000				18
19	SEWARD HYDRO STUDY (ED 5)	40,000				19
20	BRISTOL BAY REGIONAL ADVISORY COUNCIL (ED 16)		82,500	82,500		20
21	CITY OF NENANA TOURIST CENTER RENOVATION (ED 19)		10,000	10,000		21
22	KOTZEBUE NORTHWEST NATIVE TRADE FAIR (ED 21)		25,000	25,000		22
23	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT					23
24	GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE					24
25	NORTHWEST NATIVE TRADE FAIR.					25
26	KETCHIKAN GEDDUCK FEASIBILITY STUDY (ED 1)		15,000		15,000	26
27	PORT OF ANCHORAGE MARKETING & DEVELOPMENT STUDY (ED 7)		250,000	250,000		27
28	THE APPROPRIATION FOR A PORT OF ANCHORAGE STUDY IS TO BE					28
29	PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.					29
30	ST LAWRENCE ISLAND WALRUS MEAT FREEZER (ED 22)		180,000	180,000		30
31	ANGOON CULTURAL FACILITY (ED 2)		400,000	400,000		31
32	THE APPROPRIATION FOR A CULTURAL FACILITY IS TO BE PAID					32
33	AS A DIRECT GRANT TO THE CITY OF ANGOON.					33
34	DELTA AGRICULTURAL DEVELOPMENT		7,070,800		7,070,800	34
35	FINAL CLEARING (ED 19)	4,736,000				35
36	ROAD CONSTRUCTION (ED 19)	1,080,000				36
37	BARLEY AND RAPESEED TEST MARKETING (ED 19)	900,000				37

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1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION (ED 19)	127,900				4
5	EXTENSION SERVICES (ED 19)	63,200				5
6	PESTICIDE AND HERBICIDE RESEARCH (ED 19)	78,500				6
7	MISCELLANEOUS COSTS (ED 19)	85,200				7
8	KOYUKON DEVELOPMENT CORPORATION FARM PROJECTS		400,000		400,000	8
9	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A					9
10	DIRECT GRANT TO THE KOYUKON DEVELOPMENT CORPORATION.					10
11	KUSKOKWIM NATIVE ASSOCIATION FARM PROJECTS		150,000		150,000	11
12	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A					12
13	DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION.					13
14	BOTTOMFISH DEVELOPMENT		1,500,000	1,500,000		14
15	CHILKAT CENTER FOR THE ARTS, MAINES (ED 4)		750,000	750,000		15
16	DEPARTMENT OF NATURAL RESOURCES					16
17	TANANA VALLEY FAIR ASSOCIATION		425,000	425,000		17
18	UTILITIES UPGRADE (ED 20)	125,000				18
19	EXHIBIT HALL (ED 20)	300,000				19
20	MAINES FAIR (ED 4)		100,000	100,000		20
21	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR (ED 6)		55,000	55,000		21
22	NANA, INC. REINDEER FEED PROJECT (ED 21)		25,000	25,000		22
23	AGRICULTURAL LOAN FUND CAPITALIZATION		4,000,000	4,000,000		23
24	REINDEER FEED PROJECT PHASE II		146,000	146,000		24
25	THE APPROPRIATION FOR THE REINDEER FEED PROJECT IS TO BE					25
26	PAID AS A DIRECT GRANT TO NANA INC. WHICH IS TO PROVIDE					26
27	\$20,000 MATCHING FUNDS.					27
28	PALMER FAIRGROUND WATER AND SEWER (ED 6)		100,000	100,000		28
29	THE APPROPRIATION FOR FAIRGROUND WATER AND SEWER IS TO					29
30	BE PAID AS A DIRECT GRANT TO THE ALASKA STATE FAIR.					30
31	GALENA AGRICULTURAL FAIR (ED 18)		5,000	5,000		31
32	THE APPROPRIATION FOR A FAIR IS TO BE PAID AS A DIRECT					32
33	GRANT TO THE CITY OF GALENA.					33
34	DEPARTMENT OF FISH & GAME					34
35	TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT (ED 19)		120,000	120,000		35
36	DEPARTMENT OF TRANSPORTATION					36
37	WATER AND HARBOR FACILITIES		2,480,000	2,480,000		37

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1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	WRANGELL HARBOR FACILITIES (ED 2)	400,000				4
5	PETERSBURG HARBOR FACILITIES (ED 2)	65,000				5
6	SKAGWAY PORT REALIGNMENT (ED 4)	125,000				6
7	KASAAN BOAT HARBOR FLOAT (ED 1)	85,000				7
8	ANGOOD HANDTROLLERS FLOATS (ED 2)	100,000				8
9	NOYES SLOUGH DREDGING & SHORE RESTORATION (ED 20)	100,000				9
10	THE \$100,000 ALLOCATION FOR NOYES SLOUGH DREDGING AND					10
11	SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE					11
12	CITY OF FAIRBANKS.					12
13	NOYES SLOUGH (ED 20)	50,000				13
14	THE \$50,000 ALLOCATION FOR NOYES SLOUGH IS TO BE PAID AS					14
15	A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.					15
16	OLD HARBOR BOAT HARBOR REPAIR (ED 19)	85,000				16
17	SAND POINT DAM RECONSTRUCTION (ED 19)	200,000				17
18	KIVALINA SMALL BOAT HARBOR FINGER FLOATS (ED 21)	75,000				18
19	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT					19
20	GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND					20
21	PURCHASE OF SMALL BOAT HARBOR FINGER FLOATS.					21
22	POINT HOPE SMALL BOAT HARBOR FINGER FLOATS (ED 21)	75,000				22
23	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT					23
24	GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND					24
25	PURCHASE OF SMALL BOAT HARBOR FINGER FLOATS.					25
26	BARROW LAUNCH RAMP (ED 21)	50,000				26
27	THE ALLOCATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS					27
28	TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.					28
29	MONASHKA BAY DAM RECONSTRUCTION (ED 14)	200,000				29
30	THE ALLOCATION OF \$200,000 IS TO BE PAID AS A DIRECT					30
31	GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF					31
32	REBUILDING MONASHKA BAY DAM.					32
33	HYDABURG DOCK REPAIR & DECK REPLACEMENT (ED 1)	30,000				33
34	PELICAN DOCK PILING (ED 3)	75,000				34
35	JUNEAU-DOUGLAS BOROUGH BOAT HARBOR (ED 4)	750,000				35
36	TANANA PORT FEASIBILITY STUDY (ED 19)	15,000				36
37	WASTE HEAT STUDY AND CONSTRUCTION (ED 17)		160,000	160,000		37
38	THE APPROPRIATION OF \$160,000 IS TO BE PAID AS A DIRECT					38
39	GRANT TO THE CITY OF BETHEL FOR A WASTE HEAT FEASIBILITY					39

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1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STUDY AND CONSTRUCTION RELATING TO AGRICULTURAL AND RECREATIONAL ACTIVITIES.				3
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				4
6	NORTH POLE SEWER LAGOON (ED 20)		1,500,000	1,500,000	5
7	ANDERSON SOLID WASTE DISPOSAL (ED 19)		25,000	25,000	6
8	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANDERSON.				7
9	HUSLIA HOT SPRINGS STORAGE & LIFE SAFETY ANTENNA (ED 18)		5,000	5,000	8
10	THE APPROPRIATION FOR STORAGE AND AN ANTENNA IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUSLIA.				9
11	NULATO SOLID WASTE DISPOSAL (ED 18)		20,000	20,000	10
12	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF NULATO.				11
13	ALASKA CENTER FOR THE ENVIRONMENT DIRECT GRANT (ED 7)		46,000	46,000	12
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				13
15	RELOCATION OF DILLINGHAM DUMP (ED 16)		225,000	225,000	14
16	PORT HEIDEN ELECTRIFICATION EXTENSION (ED 16)		35,000	35,000	15
17	THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY.				16
18	CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT (ED 20)		125,000	125,000	17
19	THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT FOR FIRE HALLS.				18
20	CITY OF FAIRBANKS CHENA RIVER CLEANUP (ED 20)		45,000	45,000	19
21	THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.				20
22	SPENARD RECREATIONAL FACILITIES (ED 7)		500,000	500,000	21
23	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION OR DEVELOPMENT OF RECREATIONAL FACILITIES.				22
24	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION (ED 7)		40,000	40,000	23
25	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.				24
26	JUNEAU CENTENNIAL COMMITTEE (ED 4)		150,000	150,000	25
27	THE APPROPRIATION OF \$150,000 IS TO BE PAID AS A DIRECT GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.				26
28	PAGE 70				27
29					28
30					29
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1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KLAWOCK FIRE TRUCK (ED 1)		50,600	50,600	3
5	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KLAWOCK.				4
6	THOMAS BAY POWER AUTHORITY (ED 2)		50,000	50,000	5
7	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO THE THOMAS BAY POWER AUTHORITY.				6
8	SCOW BAY FIRE HALL (ED 2)		100,000	100,000	7
9	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE SCOW BAY SUBDIVISION.				8
10	MCGRATH COMPREHENSIVE PLANNING (ED 18)		25,000	25,000	9
11	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.				10
12	HUGHES ELECTRIFICATION (ED 18)		47,000	47,000	11
13	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN ELECTRIFICATION PROJECT.				12
14	TAKOTNA ELECTRIFICATION (ED 18)		86,000	86,000	13
15	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION PROJECT.				14
16	NIKOLAI ELECTRIFICATION (ED 18)		50,000	50,000	15
17	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION PROJECT.				16
18	ANCHORAGE RESCUE VEHICLE (ED 7)		75,000	75,000	17
19	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE VEHICLE.				18
20	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION (ED 19)		75,000	75,000	19
21	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ALLAKAKET.				20
22	DELTA JUNCTION COMMUNITY RECREATION CENTER (ED 19)		250,000	250,000	21
23	THE INTENT OF THE LEGISLATURE IN INCREASING THE FUNDING FOR THIS BUILDING IS TO ALLOW FOR THE CONSTRUCTION OF FACILITIES FOR THE 'DELTA SENIORS' GROUP. THIS BUILDING				22
24	PAGE 71				23
25					24
26					25
27					26
28					27
29					28
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1	DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	IS MEANT TO SERVE THE NEEDS OF THE DELTA SENIORS FOR A				4
5	CENTRAL MEETING PLACE, BY PROVIDING A SPOT CONNECTED				5
6	WITH THE REST OF THE COMMUNITY.				6
7	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT				7
8	GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY				8
9	RECREATION CENTER.				9
10	GIRDWOOD FIRE TRUCK (ED 7)		75,000	75,000	10
11	ESTER VOLUNTEER FIRE DEPARTMENT GRANT (ED 20)		113,000	113,000	11
12	THE APPROPRIATION FOR THE ESTER FIRE DEPARTMENT IS TO BE				12
13	PAID AS A DIRECT GRANT.				13
14	KLAWOCK FIRE ALARM SYSTEM (ED 1)		6,000	6,000	14
15	THE APPROPRIATION FOR A FIRE ALARM SYSTEM IS TO BE PAID				15
16	AS A DIRECT GRANT TO THE MUNICIPALITY OF KLAWOCK.				16
17	HYDABURG FIRE TRUCK & FIRE HALL (ED 1)		40,000	40,000	17
18	THE APPROPRIATION FOR A HYDABURG FIRE TRUCK & FIRE HALL				18
19	IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HYDABURG.				19
20	TETLIN ELECTRIFICATION (ED 19)		50,000	50,000	20
21	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				21
22	DIRECT GRANT TO THE CITY OF TETLIN.				22
23	EAGLE RIVER FIRE STATION COMPLETION (ED 7)		210,000	210,000	23
24	THE APPROPRIATION FOR THE EAGLE RIVER FIRE STATION IS TO				24
25	BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF				25
26	ANCHORAGE.				26
27	KETCHIKAN AQUARIUM FEASIBILITY STUDY (ED 1)		10,000	10,000	27
28	THE APPROPRIATION FOR A KETCHIKAN AQUARIUM STUDY IS TO				28
29	BE PAID AS A DIRECT GRANT TO THE CITY OF KETCHIKAN.				29
30	ALASKALAND WICKERSHAM HOUSE FURNISHINGS (ED 20)		10,000	10,000	30
31	THE APPROPRIATION FOR THE WICKERSHAM HOUSE IS TO BE PAID				31
32	AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.				32
33	GOODNEWS BAY DUMP RELOCATION (ED 16)		75,000	75,000	33
34	THE APPROPRIATION FOR DUMP RELOCATION IS TO BE PAID AS A				34
35	DIRECT GRANT TO THE CITY OF GOODNEWS.				35
36	ALASKA VILLAGE ELECTRIC COOP FUEL CONVERSION		150,000	150,000	36
37	TANANA FIRE TRUCK (ED 19)		25,000	25,000	37
38	THE APPROPRIATION FOR A FIRE TRUCK IS TO BE PAID AS A				38
39	DIRECT GRANT TO THE CITY OF TANANA.				39
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1	DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	TANANA WELL HOUSE (ED 19)		75,000	75,000	4
5	THE APPROPRIATION FOR A WELL HOUSE IS TO BE PAID AS A				5
6	DIRECT GRANT TO THE CITY OF TANANA.				6
7	ANDERSON FIRE HALL RENOVATION (ED 19)		20,000	20,000	7
8	THE APPROPRIATION FOR FIRE HALL RENOVATION IS TO BE PAID				8
9	AS A DIRECT GRANT TO THE CITY OF ANDERSON.				9
10	BIRCH CREEK ELECTRIFICATION (ED 19)		75,000	75,000	10
11	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				11
12	DIRECT GRANT TO THE CITY OF BIRCH CREEK.				12
13	CHALKYITSIK ELECTRIFICATION (ED 19)		75,000	75,000	13
14	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				14
15	DIRECT GRANT TO THE CITY OF CHALKYITSIK.				15
16	CANTWELL ELECTRIFICATION (ED 19)		75,000	75,000	16
17	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				17
18	DIRECT GRANT TO THE CITY OF CANTWELL.				18
19	EAGLE ELECTRIFICATION (ED 19)		75,000	75,000	19
20	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				20
21	DIRECT GRANT TO THE CITY OF EAGLE.				21
22	HEALY LAKE ELECTRIFICATION (ED 19)		30,000	30,000	22
23	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A				23
24	DIRECT GRANT TO THE CITY OF HEALY LAKE.				24
25	EMMONAK COMMUNITY CENTER (ED 18)		50,000	50,000	25
26	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID				26
27	AS A DIRECT GRANT TO THE CITY OF EMMONAK.				27
28	SHAGELUK COMMUNITY CENTER (ED 18)		50,000	50,000	28
29	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID				29
30	AS A DIRECT GRANT TO THE CITY OF SHAGELUK.				30
31	NEWHALEN WIND GENERATOR (ED 16)		100,000	100,000	31
32	PEDRO BAY DUMP RELOCATION (ED 16)		75,000	75,000	32
33	ILIAMNA/NONDALTON EQUIPMENT TRANSFER (ED 16)		25,000	25,000	33
34	TOGIAK GENERATOR (ED 16)		250,000	250,000	34
35	CROSS CULTURAL SEMINAR		5,000	5,000	35
36	SYDNEY LAURENCE AUDITORIUM RENOVATION (ED 7)		400,000	400,000	36
37	THE APPROPRIATION FOR THE SYDNEY LAURENCE AUDITORIUM IS				37
38	TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF				38
39	ANCHORAGE.				39
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1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ANCHORAGE RECYCLING CENTER (ED 7)		46,000	46,000		4
5	THE APPROPRIATION FOR THE RECYCLING CENTER IS TO BE PAID					5
6	AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.					6
7	CRAIG FIRE PREVENTION EQUIPMENT (ED 1)		12,800	12,800		7
8	THE APPROPRIATION FOR FIRE PREVENTION EQUIPMENT IS TO BE					8
9	PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF CRAIG.					9
10	*****		*****	*****		10
11	***** TRANSPORTATION *****		***** TRANSPORTATION *****	*****		11
12	*****		*****	*****		12
13	DEPARTMENT OF PUBLIC SAFETY					13
14	WEIGH STATION REPAIRS		25,000	25,000		14
15	DEPARTMENT OF TRANSPORTATION					15
16	STATEWIDE TRANSPORTATION PROGRAMS					16
17	RUNWAY LIGHTING & NAVIGATIONAL AIDS		460,000	460,000		17
18	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING					18
19	AIRPORTS: AKIACHAK, ELIM, EMMONAK, FORT YUKON,					19
20	GRAYLING, HAINES, KALSKAG, KIPNUK, NEW STUYAHOK,					20
21	NIGHTMUTE, NODATAK, NORRVIK, RUBY, ST. PAUL, SAND POINT,					21
22	SKAGWAY, SLEETMUTE, SHISHMAREF, SHUNGNAK, STEBBINS,					22
23	TANANA, TOGIAK, AND UNALASKA.					23
24	LOCAL GOVERNMENT REIMBURSABLE CONTRACTS		3,000,000		3,000,000	24
25	PUBLIC TRANSPORTATION ASSISTANCE PROGRAMS		1,318,700		1,318,700	25
26	SOUTHEAST REGION					26
27	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS (ED 1)		500,000	500,000		27
28	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG (ED 1)		50,000	50,000		28
29	SKAGWAY CARCROSS HIGHWAY EQUIPMENT (ED 4)		564,900	564,900		29
30	CRAWLER TRACTOR EQUIPMENT GRANT TO MOONAH (ED 2)		25,000	25,000		30
31	GASTINEAU CHANNEL BRIDGE COMPLETION (ED 4)		9,978,300		9,978,300	31
32	CENTRAL REGION					32
33	NAKNEK BEACH ACCESS ROAD (ED 16)		60,000	60,000		33
34	NAKNEK RIVER CROSSING STUDY (ED 16)		150,000	150,000		34
35	HOOPER BAY BOARDWALKS (ED 18)		20,000	20,000		35
36	HOOPER BAY AIRPORT ROAD IMPROVEMENTS (ED 18)		250,000	250,000		36
37	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET (ED 17)		164,100	164,100		37

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1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BOARDWALK CONSTRUCTION, CHEFORNAK (ED 17)		40,000	40,000		4
5	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE (ED 7)		200,000	200,000		5
6	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE (ED 7)		75,000	75,000		6
7	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND					7
8	CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN					8
9	LIGHTS.					9
10	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9 (ED 7)		200,000	200,000		10
11	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF					11
12	THE SPENARD COMMUNITY COUNCIL.					12
13	TRAFFIC SIGNALS, ANCHORAGE (ED 7)		150,000	150,000		13
14	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT					14
15	VICTOR AND ARLEEN.					15
16	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE (ED 7)		150,000	150,000		16
17	DEARMOUN ROAD - LEVEL TWO KNOLLS (ED 7)		400,000	400,000		17
18	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD (ED 7)		200,000	200,000		18
19	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD (ED 7)		150,000	150,000		19
20	ROAD IMPROVEMENTS GRANT TO ANCHORAGE (ED 7)		950,000	950,000		20
21	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULDOON & MT. VIEW					21
22	AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY &					22
23	BIRCHWOOD COMMUNITY COUNCILS SHALL DESIGNATE THE					23
24	EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.					24
25	ARCTIC VALLEY ROAD ENGINEERING STUDY (ED 7)		50,000	50,000		25
26	KENAI PENINSULA TRANSPORTATION PLAN (ED 13)		280,000	155,000	125,000	26
27	ENGLISH BAY AIRSTRIP IMPROVEMENTS (ED 13)		86,200	86,200		27
28	HATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS (ED 6)		230,000	230,000		28
29	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN					29
30	STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW					30
31	LAKES COLLECTOR GRAVEL UPGRADE; \$20,000 MONTANA CREEK					31
32	ROAD ANNEX - CASWELL LAKES GRAVEL UPGRADE; \$30,000					32
33	MONTANA ROAD ACCESS TO PARKS HIGHWAY; AND \$80,000					33
34	OILWELL ROAD UPGRADE.					34
35	CHIGNIK AIRPORT ROAD COMPLETION (ED 15)		50,000	50,000		35

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1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PERRYVILLE AIRPORT REPAIRS (ED 15)		50,000	50,000		4
5	SAND POINT AIRPORT ROAD COMPLETION (ED 15)		100,000	100,000		5
6	FALSE PASS AIRPORT REPAIRS (ED 15)		155,000	155,000		6
7	DILLINGHAM AIRPORT PAVING COMPLETION (ED 16)		2,402,100		2,402,100	7
8	OIL WELL ROAD UPGRADE (ED 6)		50,000	50,000		8
9	GOOSE BAY-POINT MACKENZIE ROAD (ED 6)		1,500,000	1,500,000		9
10	EAGLE RIVER ROAD NORTH-REPAIRS TO MILE 12 (ED 7)		1,100,000	1,100,000		10
11	THIS APPROPRIATION IS CONTINGENT UPON THE STATE					11
12	PURCHASING PARADISE HAVEN LODGE AS A VISITOR'S CENTER					12
13	FOR CHUGACH STATE PARK.					13
14	WISCONSIN DRIVE REALIGNMENT-44TH TO SPENARD (ED 7)		690,000	690,000		14
15	THE APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.					15
16	SPENARD ROAD SIGNALS-NORTHERN LIGHTS TO BENSON (ED 7)		130,000	130,000		16
17	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.					17
18	BLACKBERRY AREA DRAINAGE PROJECT GRANT-ANCHORAGE (ED 7)		638,000	638,000		18
19	ALEUTIAN ISLAND FERRY STUDY (ED 15)		200,000	200,000		19
20	THREE TRANSIT BUS PULLOUTS CONSTRUCTION GRANT (ED 7)		60,000	60,000		20
21	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.					21
22	TRANSPORTATION OF THE HANDICAPPED, ANCHORAGE (ED 7)		100,000	100,000		22
23	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE					23
24	FOR THE PROGRAM UNDER THE REHABILITATION ACT OF 1973.					24
25	ROADS AND PROJECTS (ED 7)		1,801,400	1,801,400		25
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.					26
27	CATHODIC PROTECTION SYSTEM-PORT OF ANCHORAGE (ED 7)		1,000,000	1,000,000		27
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.					28
29	DILLINGHAM-ALEKNAGIK ROAD IMPROVEMENTS (ED 16)		257,000	257,000		29
30	DILLINGHAM-WOOD RIVER ROAD IMPROVEMENTS (ED 16)		100,000	100,000		30
31	BETHEL-NAPAKIAK ROAD CONSTRUCTION (ED 17)		250,000	250,000		31
32	WAREHOUSE MOUNTAIN DISPOSAL & ROAD CONSTRUCTION (ED 16)		300,000	300,000		32
33	BIA GRADER TRANSPORTATION GRANT TO TAKOTNA (ED 18)		5,500	5,500		33
34	TAKOTNA AIRPORT & RUNWAY IMPROVEMENTS (ED 18)		50,000	50,000		34
35	TAKOTNA AIRPORT ROAD REROUTING (ED 18)		30,000	30,000		35

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PORTAGE-WHITTIER TRANSPORTATION OPTIONS STUDY (ED 7)		200,000	200,000		4
5	THE STUDY SHALL DETERMINE THE ECONOMIC AND ENVIRONMENTAL					5
6	FEASIBILITY OF THE VARIOUS OPTIONS FOR DEVELOPING A					6
7	TRANSPORTATION SYSTEM FROM PORTAGE TO WHITTIER,					7
8	INCLUDING THE BEAR VALLEY ROAD. THE DEPARTMENT SHALL					8
9	PRESENT ITS FINDINGS TO THE LEGISLATURE BY THE 10TH DAY					9
10	OF THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.					10
11	BETHEL HEIGHTS-AIRPORT ROAD CONSTRUCTION (ED 17)		300,000	300,000		11
12	BETHEL AIRPORT-STRENGTHEN APRON & WIDEN TAXIWAY (ED 17)		800,000	96,000	704,000	12
13	GRAVEL FOR STREETS-GRANT TO CITY OF BETHEL (ED 17)		100,000	100,000		13
14	SPRUCE CAPE-MISSION ROAD SURFACING (ED 14)		335,000	335,000		14
15	TWIN HILLS ROAD (ED 16)		250,000	250,000		15
16	SOUTHCENTRAL REGION					16
17	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING (ED 5)		2,900,000	400,000	2,500,000	17
18	YDK HIGHWAY MILE 72-83 IMPROVEMENTS (ED 19)		8,750,000	750,000	8,000,000	18
19	THIS PROJECT SHALL BE GIVEN THE HIGHEST PRIORITY WITHIN					19
20	THE REGION.					20
21	INTERIOR REGION					21
22	SIDEWALKS & LIGHTS GRANT TO NORTH POLE (ED 20)		78,000	78,000		22
23	YUKON RIVER FERRY ECONOMIC ANALYSIS (ED 20)		90,000	90,000		23
24	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY (ED 20)		100,000	100,000		24
25	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE					25
26	FAIRBANKS NORTH STAR BOROUGH.					26
27	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS (ED 20)		550,000	550,000		27
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE					28
29	FAIRBANKS NORTH STAR BOROUGH.					29
30	ROAD UPGRADING GRANT TO DELTA JUNCTION (ED 19)		100,000	100,000		30
31	RESURFACE 800 FEET OF CENTRAL AIRSTRIP (ED 20)		280,000	280,000		31
32	ACCESS ROAD-STEESSE HIGHWAY TO BIRCH CREEK (ED 20)		90,000	90,000		32
33	CHIPS AND OIL ROAD IMPROVEMENT PROJECT (ED 20)		292,500	292,500		33
34	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE					34
35	FAIRBANKS NORTH STAR BOROUGH.					35

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TANANA-GRAVEL FOR ROADS (ED 19)		35,000	35,000		4
5	FORT YUKON COMMON USE MAINTENANCE FACILITY (ED 19)		250,000	250,000		5
6	AIRPORT IMPROVEMENTS AT RUBY (ED 18)		202,600	202,600		6
7	NULATO ROAD IMPROVEMENTS (ED 18)		175,000	175,000		7
8	NORTH STAR BOROUGH BRIDLE PATHS (ED 20)		100,000	100,000		8
9	WESTERN REGION					9
10	JHAGELUK ROAD IMPROVEMENTS (ED 18)		36,000	36,000		10
11	SADIE CREEK BRIDGE GRANT TO KOTZEBUE (ED 21)		100,000	100,000		11
12	DUST CONTROL GRANT TO KOTZEBUE (ED 21)		10,000	10,000		12
13	NOME-KOTZEBUE ROAD FEASIBILITY STUDY (ED 21)		50,000	50,000		13
14	NOME-COUNCIL ROAD RECONSTRUCTION (ED 22)		3,000,000		3,000,000	14
15	ALAKAHUK ROAD CONSTRUCTION (ED 18)		600,000	600,000		15
16	ICY VIEW LOOP ROAD WINTER MAINTENANCE (ED 22)		5,000	5,000		16
17	ANCHORAGE INTERNATIONAL AIRPORT		16,065,000		16,065,000	17
18	INTERNATIONAL TERMINAL (ED 7)	15,500,000				18
19	EQUIPMENT (ED 7)	215,000				19
20	SKID RESISTANT SEAL, EAST/WEST TAXIWAY (ED 7)	350,000				20
21	*****		*****	*****		21
22	***** GENERAL GOVERNMENT *****		***** GENERAL GOVERNMENT *****	*****		22
23	*****		*****	*****		23
24	OFFICE OF THE GOVERNOR					24
25	EXECUTIVE OFFICE					25
26	NATIONAL COMMUNICATIONS ON D-2		300,000	300,000		26
27	LIEUTENANT GOVERNOR					27
28	CAPITOL BUILDING, SPACE RENOVATION/MOVING/RENT (ED 4)		102,400	102,400		28
29	DEPARTMENT OF ADMINISTRATION					29
30	DATA PROCESSING					30
31	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000	31
32	RETIREMENT & BENEFITS					32
33	SYSTEMS DEVELOPMENT		450,000		450,000	33
34	LEASING AND FACILITIES					34
35	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000		35
36	DEPARTMENT OF LAW					36
37	LEGAL SERVICES					37
38	CAPITOL BUILDING, SPACE RENOVATION AND MOVING (ED 4)		100,000	100,000		38

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF TRANSPORTATION					4
5	ENERGY AND FIRE PROTECTION DEMO PROJECTS		250,000		250,000	5
6	PUBLIC FACILITIES					6
7	CAPITOL/COURT BUILDING ENCLOSED ELEVATED WALKWAY (ED 4)		477,000	477,000		7
8	BUILDINGS MAINTENANCE AND OPERATIONS					8
9	ROOF REHABILITATION STATEWIDE	350,000	500,000	500,000		9
10	HEATING & AIR CONDITIONING MAINTENANCE	150,000				10
11	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES (ED 20)		135,000	135,000		11
12	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS MAINTENANCE AND OPERATIONS IS FOR LANDSCAPING AND GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES: STATE OFFICE BUILDING, STATE COURT BUILDING, STATE PARKING GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE LEGISLATURE THAT THESE LANDSCAPING AND GARDENING PROJECTS ARE TO PROVIDE SEASONAL EMPLOYMENT FOR THE FAIRBANKS' UNEMPLOYED; AND					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS' PIONEER HOME BE EFFECTED BY RESIDENTS OF THE HOME.					13
14	MULCAHY SPORTS COMPLEX PARKING LOT PAVING (ED 7)		50,000	50,000		14
15	THIS APPROPRIATION OF \$50,000 IS FOR PAVING THE PARKING AREA AROUND MULCAHY SPORTS COMPLEX, ANCHORAGE.					15
16	MULCAHY SPORTS COMPLEX DOME STUDY (ED 7)		25,000	25,000		16
17	THIS APPROPRIATION OF \$25,000 IS FOR A FEASIBILITY STUDY OF CONSTRUCTING A DOME OVER THE MULCAHY SPORTS COMPLEX, ANCHORAGE.					17
18	COMMUNICATIONS					18
19	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS (ED 16)		10,000	10,000		19
20	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR DILLINGHAM TRANSLATOR REPAIR, TRAVEL, AND SPARE PARTS.					20

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TAKOTNA EARTH STATION/TRANSMITTER INSTALLATION (ED 18)		62,500	62,500		4
5	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION (ED 18)		62,500	62,500		5
6	CANTWELL, INSTALL TV TRANSLATOR (ED 19)		50,000	50,000		6
7	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF					7
8	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS					8
9	FOR THE PURCHASE AND INSTALLATION OF A TELEVISION					9
10	TRANSLATOR AT CANTWELL.					10
11	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS (ED 19)		75,000	75,000		11
12	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF					12
13	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS					13
14	FOR THE PURCHASE AND INSTALLATION OF TELEVISION					14
15	TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.					15
16	TV TRANSLATORS, COPPER VALLEY (ED 5)		75,000	75,000		16
17	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF					17
18	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS					18
19	FOR THE PURCHASE AND INSTALLATION OF TELEVISION					19
20	TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE					20
21	COPPER VALLEY REGION.					21
22	HODONAH EARTH STATION (ED 2)		30,000	30,000		22
23	STATE EQUIPMENT FLEET		9,785,900		9,785,900	23
24	YARD EQUIPMENT (ED 20)	116,200				24
25	COMPUTER TERMINALS	30,600				25
26	REPLACEMENT OF EQUIPMENT	9,637,100				26
27	LEGISLATURE					27
28	LEGISLATIVE RESEARCH					28
29	FISH QUALITY MARKETING STUDY		75,000	75,000		29
30	NORTH SLOPE NATURAL GAS POWER GENERATION STUDY		150,000	150,000		30
31	THE SUM OF \$150,000 IS APPROPRIATED TO THE RESEARCH					31
32	DIVISION OF THE LEGISLATIVE AFFAIRS AGENCY FOR A STUDY					32
33	TO EXAMINE THE ECONOMIC AND ENGINEERING FEASIBILITY OF					33
34	USING NORTH SLOPE NATURAL GAS FOR IN-STATE POWER					34
35	GENERATION AND/OR RESIDENTIAL AND COMMERCIAL USE, AND TO					35
36	DEVELOP INFORMATION FOR USE BY THE STATE IN REGULATORY					36
37	PROCEEDINGS RELATED TO NORTH SLOPE NATURAL GAS.					37

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	THE \$150,000 APPROPRIATED TO THE RESEARCH DIVISION OF					4
5	THE LEGISLATIVE AFFAIRS AGENCY IS AN ESTIMATE, AND THE					5
6	ACTUAL APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED					6
7	FROM THE APPROPRIATION OF \$300,000 FOR SJR 50 IN SECTION					7
8	13, CHAPTER 113, SLA 1978.					8
9	LEGISLATIVE COUNCIL					9
10	STUDY, LICENSED GUIDES - ALASKA NATIVES		30,000	30,000		10
11	THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS					11
12	AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO					12
13	PROBLEMS EXPERIENCED BY ALASKA NATIVES IN BECOMING					13
14	LICENSED GUIDES.					14
15	LEGISLATIVE ADMINISTRATIVE SERVICES					15
16	COURT BUILDING SPACE RENOVATION AND MOVING (ED 4)		130,000	130,000		16
17	LEGISLATIVE FINANCE DIVISION					17
18	CAPITOL BUILDING, FOURTH FLOOR SPACE RENOVATION (ED 4)		200,000	200,000		18
19	ALL SPACE ON THE FOURTH FLOOR OF THE CAPITOL BUILDING					19
20	SHALL BE ASSIGNED TO THE LEGISLATIVE FINANCE DIVISION					20
21	AND SHALL BE UNDER THE CONTROL OF THE LEGISLATIVE					21
22	FINANCE DIVISION.					22
23	* SEC. 26 THE FOLLOWING LIST SETS OUT THE FUNDING OF					23
24	APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS					24
25	ACT. THE LIST IS ARRANGED IN PROGRAM CATEGORY ORDER AND					25
26	IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.					26
27	EDUCATION					27
28	FEDERAL RECEIPTS	23,863,000				28
29	GENERAL FUND MATCH	1,848,600				29
30	GENERAL FUND	333,928,600				30
31	INTER-AGENCY RECEIPTS	2,543,700				31
32	PROGRAM RECEIPTS	1,116,700				32
33	SCHOOL FUND (CIGARETTE TAX)	2,003,200				33
34	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700				34
35	PUBLIC LAW 81-874/GENERAL FUND	17,470,000				35
36	STUDENT REVOLVING LOAN FUND	1,850,000				36
37	TRAINING AND BUILDING FUND	250,000				37
38	*** TOTAL FUNDING ***	384,959,500				38

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1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	45,120,600	2
3	GENERAL FUND MATCH	2,202,200	3
4	GENERAL FUND	83,393,900	4
5	INTER-AGENCY RECEIPTS	12,953,000	5
6	PROGRAM RECEIPTS	11,930,400	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	6,520,900	7
8	OVERHEAD, UNIVERSITY OF ALASKA	4,058,400	8
9	RESTRICTED RECEIPTS, U OF A	9,262,600	9
10	*** TOTAL FUNDING ***	171,442,000	10
11	SOCIAL SERVICES		11
12	FEDERAL RECEIPTS	60,550,100	12
13	GENERAL FUND MATCH	14,797,600	13
14	GENERAL FUND	58,005,500	14
15	INTER-AGENCY RECEIPTS	3,067,900	15
16	PROGRAM RECEIPTS	714,400	16
17	TITLE 20	4,450,000	17
18	TRAINING AND BUILDING FUND	100,000	18
19	*** TOTAL FUNDING ***	141,685,500	19
20	HEALTH		20
21	FEDERAL RECEIPTS	27,111,600	21
22	GENERAL FUND MATCH	6,742,900	22
23	GENERAL FUND	44,794,400	23
24	INTER-AGENCY RECEIPTS	985,600	24
25	PROGRAM RECEIPTS	129,400	25
26	FEDERAL REVENUE SHARING FUND	9,378,800	26
27	*** TOTAL FUNDING ***	89,142,700	27
28	NATURAL RESOURCE MANAGEMENT		28
29	FEDERAL RECEIPTS	13,625,188	29
30	GENERAL FUND MATCH	1,590,147	30
31	GENERAL FUND	58,822,831	31
32	INTER-AGENCY RECEIPTS	683,422	32
33	FISH AND GAME FUND	4,369,900	33
34	PROGRAM RECEIPTS	1,718,596	34
35	*** TOTAL FUNDING ***	80,810,084	35
36	PUBLIC PROTECTION		36
37	FEDERAL RECEIPTS	5,299,200	37
38	GENERAL FUND MATCH	1,585,700	38

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1	GENERAL FUND	21,673,800	1
2	REAL ESTATE SURETY FUND	75,000	2
3	PROGRAM RECEIPTS	2,020,800	3
4	SECOND INJURY FUND RESERVE ACCOUNT	1,052,000	4
5	DISABLED FISHERMANS RESERVE ACCOUNT	446,700	5
6	*** TOTAL FUNDING ***	32,153,200	6
7	ADMINISTRATION OF JUSTICE		7
8	FEDERAL RECEIPTS	5,552,000	8
9	GENERAL FUND MATCH	396,000	9
10	GENERAL FUND	69,347,050	10
11	INTER-AGENCY RECEIPTS	438,050	11
12	PROGRAM RECEIPTS	56,100	12
13	*** TOTAL FUNDING ***	75,789,200	13
14	DEVELOPMENT		14
15	FEDERAL RECEIPTS	4,586,500	15
16	GENERAL FUND MATCH	307,800	16
17	GENERAL FUND	47,938,200	17
18	INTER-AGENCY RECEIPTS	3,789,400	18
19	AGRICULTURAL LOAN FUND	120,000	19
20	PROGRAM RECEIPTS	622,800	20
21	SURPLUS PROPERTY REVOLVING FUND	137,700	21
22	VETERANS REVOLVING LOAN FUND	908,500	22
23	*** TOTAL FUNDING ***	58,410,900	23
24	TRANSPORTATION		24
25	FEDERAL RECEIPTS	170,000	25
26	GENERAL FUND	111,243,360	26
27	INTER-AGENCY RECEIPTS	182,070	27
28	INTERNATIONAL AIRPORT REVENUE FUND	12,725,870	28
29	PROGRAM RECEIPTS	1,559,785	29
30	*** TOTAL FUNDING ***	125,881,085	30
31	GENERAL GOVERNMENT		31
32	FEDERAL RECEIPTS	700,400	32
33	GENERAL FUND MATCH	137,500	33
34	GENERAL FUND	56,322,080	34
35	INTER-AGENCY RECEIPTS	23,653,435	35
36	FICA ADMINISTRATION FUND ACCOUNT	69,900	36
37	HIGHWAY WORKING CAPITAL FUND	13,885,075	37
38	PROGRAM RECEIPTS	915,400	38

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1	GENERAL GOVERNMENT (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	941,400	2
3	TEACHERS RETIREMENT SYSTEM FUND	901,200	3
4	*** TOTAL FUNDING ***	97,726,390	4
5	NEW LEGISLATION		5
6	FEDERAL RECEIPTS	230,400	6
7	GENERAL FUND	3,081,800	7
8	INTER-AGENCY RECEIPTS	6,100	8
9	AGRICULTURAL LOAN FUND	37,800	9
10	FISH AND GAME FUND	400	10
11	HIGHWAY WORKING CAPITAL FUND	1,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	2,100	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	20,500	13
14	DISABLED FISHERMANS RESERVE ACCOUNT	35,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	10,400	15
16	VETERANS REVOLVING LOAN FUND	200	16
17	*** TOTAL FUNDING ***	3,425,700	17
18	CAPITAL PROJECTS		18
19	FEDERAL RECEIPTS	35,428,000	19
20	GENERAL FUND MATCH	90,000	20
21	GENERAL FUND	86,752,200	21
22	INTER-AGENCY RECEIPTS	40,000	22
23	RENEWABLE RESOURCES INVESTMENT FUND	11,149,800	23
24	HIGHWAY WORKING CAPITAL FUND	9,785,900	24
25	INTERNATIONAL AIRPORT REVENUE FUND	15,550,000	25
26	PROGRAM RECEIPTS	6,177,400	26
27	PUBLIC EMPLOYEES RETIREMENT FUND	225,000	27
28	TEACHERS RETIREMENT SYSTEM FUND	225,000	28
29	VETERANS REVOLVING LOAN FUND	2,000,000	29
30	PUBLIC LAW 81-874/GENERAL FUND	230,000	30
31	RENEWABLE RESOURCE DEVELOPMENT FUND	24,299,800	31
32	*** TOTAL FUNDING ***	192,113,100	32
33	***** TOTAL BUDGET *****	1,453,539,399	33
34	* SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN		34
35	ACCORDANCE WITH AS 01.10.070(C).		35

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 1, 1979

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

RE: FCCS SB 53
CHAPTER 80

Dear Mr. President and Mr. Speaker:

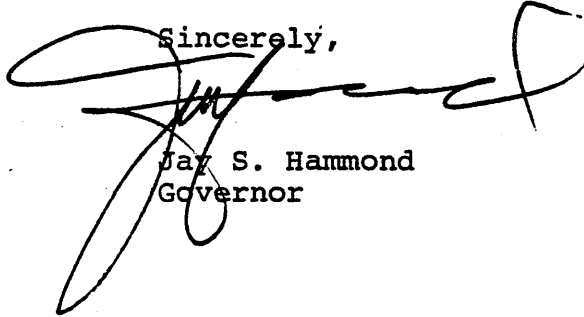
I am today signing Free Conference Committee Substitute for Senate Bill 53 into law. For the first time in four years the legislature has passed an appropriation bill beneath the ceiling I presented to them in my budget message. This is a most significant precedent and one which I encouraged by assuring the legislature that so long as administrative priorities were accommodated, I would not be forced to veto legislative programs falling beneath such ceiling. While I may not agree with some of the specific uses proposed for these funds, compared to those proposed in my budget, joint acceptance by the legislature and administration of a budget ceiling is a far greater consideration.

I am, however, vetoing a portion of Section 15 of this bill, which would have amended Sections 1 and 2 of chapter 2, SLA 1978 by reducing the appropriation made last year to the Department of Transportation and Public Facilities for delineation of a utility corridor and right-of-way extension of the Alaskan Railroad to the Canadian border from \$865,000 to \$600,000. This section then appropriated \$265,000 to the Legislative Council for a similar purpose which I have allowed to stand. The Department of Transportation and Public Facilities had already obligated the majority of these funds when the Free Conference Committee on the budget was taking this action and, therefore, these funds are not available for lapse.

In addition to this veto, I feel I must notify you that there are other sections and "riders" that you placed in the bill which are not legally binding. Since these are not binding, I have -- with notable exception of the bill of attainder at page 18 -- not lined them out in the bill, but I am attaching the review of the bill performed by the Department of Law which outlines the legal responsibilities imposed by the various "riders." As you will note when you read this attachment, many of the "riders" that were placed in the bill have no legal force and in other cases are in direct violation of existing law. Of course, state agencies must follow existing law when there is a conflict between the "rider" and other statutes.

The bill in Section 20 contains language that would lead the public, and perhaps some legislators, to believe that there would be no reduction in services below the level provided in fiscal 1979. This is simply not the case. While the budget I submitted could have retained such service levels, because the legislature shifted funds from my proposed operational budget to capital projects there will be a decrease in certain services. State agencies will, of course, attempt to minimize the service reductions, but there needs to be an understanding that service and employment reductions will occur.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond". The signature is written over the typed name and title.

Jay S. Hammond
Governor

APPENDIX

Review of Riders on FY 80 General
Appropriations Bill
May 17, 1979

OPERATIONAL BUDGET.

1. Positions. After many of the entries indicating the purpose of an appropriation is a parenthetical indicating a number of positions, i.e., permanent personnel. Appropriation bills must be confined to appropriations. Alaska Const., art. II, § 13. Fixing the numbers of positions in various offices is not an appropriation. Accordingly, these parentheticals are treated as informational, reflecting a likely understanding, but not having the force of law.

2. Page 9, lines 16-19 */ (Capital '80): An appropriation bill must be confined to appropriations. Alaska Const., art. II, § 13. The Fiscal Procedures Act covers purchases of goods and services by all state agencies. AS 37.05.220-280, 320(2). The rider on lines 12-13 cannot be construed to amend the Fiscal Procedures Act.

3. Page 11, lines 25-28, 30-33 (University of Alaska): This rider would require a transfer of \$125,000 from the "UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES." The university has title to all its personal property. Alaska Const., art. VII, § 2. Its property is to be managed and disposed of as provided by law. Id. There is nothing in AS 14.40.280--450 which provides for the university to match appropriations from the general fund with money from one or another of its funds or accounts. Because it must be confined to appropriations, it is unlikely that an appropriation bill can be used to achieve that effect. The appropriation probably can be made conditional on a match from the university's own money. Specifying the source, however, gets into managing the university's money directly, and probably goes too far to be valid as a condition.

4. Page 12, lines 5-13, 17-25 (University of Alaska): This

*/ Page references are to the print of the bill as it will appear as a session law. The print is longer (84 pages) than the bill (71 pages) due to printing style differences. Thus, for example, page 56 of the print is page 47 of the bill.

rider contains a conditional exception to the statutory prohibition against making transfers between appropriations. Generally, an appropriation cannot amend other, substantive law. There are two reasons why the provisions here are probably valid. One, the exception made by them is one recognized by case law at any event. Even without these provisions, a reorganization which combined the two units to which the money was appropriated would result in the money's being combined. Two, the subject of the substantive law is appropriations; therefore, the bill is acting only on appropriations and does not exceed the constitutional restriction.

5. Page 13, lines 7-10 (University of Alaska): This is the same as 3, above, i.e., probably over intrusive and invalid. A less intrusive condition requiring a match from the university probably would be valid.

6. Page 13, line 21 (Ketchikan Community College): This is an explanatory item within an allocation and has no real effect.

7. Page 15, lines 20-24 (U of A, Mineral Industry Research Laboratory): The provisions in this rider for lapsing money in the event of a shortfall in the receipt of matching monies appear to duplicate the provisions of section 3 of the bill.

8. Page 16, lines 23-30 (Child Support Enforcement): This rider conditions the expenditure of funds on their not being used to invade constitutionally protected rights. It is directly and substantially related to the appropriation, and therefore, is valid.

9. Page 17, lines 14-16. (Youth Services): The use of the appropriations bill for pass-through grants where a grants program has not been established by law creates both legal and administrative problems because of the absence of standards for determining recipients and amounts. For example, if there are entities similarly situated to the named grantees which are ready, willing, and able to perform the same services, how is one selected and the other not. Does that deny equal protection. Is the legislature by selecting out a single, identified entity to perform a service for a specific amount of money actually contracting for the state for it. Does that violate the separation of powers. The Fiscal Procedures Act. Grants to municipalities (or their agencies) are clearly permissible; they are the state's political subdivisions. But grants to others must be treated as appropriations for contractual services and the provisions of the Fiscal Procedures Act must be followed.

10. Page 17, lines 18-31 (Adult Supportive Services): These

provisions create the same problems as 9, above. Of course, many of the named recipients provide a singular service, and it can be argued that, as a practical matter, each constitutes a single source. However, under ordinary and customary practice, the state agencies would make requests for proposals and by doing so could create additional sources. As a result, legislative identification of the grantee evades the requirements of the Fiscal Procedures Act. Because this bill cannot amend that Act, its provisions must be followed.

11. Page 18, lines 5-7 (Social Services, Southern Region): This appropriation bill cannot be used to impose a legal requirement that there be a night in-take program at Ketchikan. These provisions are valid as a statement of intent and are entitled to great weight. They also afford ample reason for the agency administrators to assume that the elimination of the program will be followed by a reduction in the appropriation by an amount equal to support two positions.

12. Page 18, lines 8-10 (Social Services, Southern Region): What is true for Ketchikan is also true for Wrangell. This appropriation bill cannot dictate the staffing of the Wrangell office.

13. Page 18, lines 13-16 (Social Services, Central Office): So too, no appropriation is made by a provision, such as in the rider here, relating to deleting a position. Moreover, since this rider applies to a clearly ascertainable person, and is clearly intended as a punishment, it is a bill of attainder prohibited by the constitution. United States v. Lovett, 328 U.S. 303, 315 (1946). Its invalidity is beyond reasonable dispute.

14. Page 18, lines 21-24 (Office on Aging): This is another grant where the selection of the grantee must follow the Fiscal Procedures Act as discussed in 9, above.

15. Page 18, lines 26-27 (Grants): Same problem.

16. Page 19, lines 9-12 (Internal Audit): The Legislative Auditor probably should be funded directly by program receipts rather than by a rider for these and similar audits.

17. Page 20, lines 17-20 (Social Services, CETA): This provision creates the grants problem discussed in 9, above.

18. Page 20, lines 21-37 (Adventure-Based Education Program): Notwithstanding the need for prompt action expressed by these provisions, the agency's administrators must comply with the applicable law covering contracts for goods and services. It is not the agency's fault that this appropriation came so late in the year. The directive to encumber

\$25,000 and transfer the money from other appropriations is of dubious validity. It does not effect a transfer by law as has been done in other bills this year.

19. Page 21, lines 28-29, 37-38 (Handicapped Children and Regional Labs): The direct grant raises the questions raised in 9, above.

20. Page 22, lines 7-13 (Public Health Administration): Same.

21. Page 23, lines 16-21 (Alcohol Abuse): The direct grants, because they are made to a municipality, are valid items.

22. Page 23, lines 30-34 (Mental Health): To the extent the grants are to municipalities, they are valid. To others, section 9, above, applies.

23. Page 24, lines 5-8 (Residential Care): Same.

24. Page 24, lines 10-15 (Family Support): Same.

25. Page 24, lines 20-21 (Mental Health): Same.

26. Page 25, lines 10-19 (Natural Resource Administration): Partial funding is patently inconsistent with the Executive Budget Act. This comment will not be repeated with respect to other agencies which are also partially funded.

27. Page 26, lines 35-38 (Commercial Fisheries): This appropriation bill cannot be used to set the staffing for Haines or Dillingham. This "condition" is invalid.

28. Page 27, lines 19-27 (Admin. and Support): The direct grants raise the questions discussed in 9, above. Contracts for performing the specific projects must be let under applicable law.

29. Page 27, lines 33-35 (Investigations and Research): Same as 27, above.

30. Page 30, lines 33-35 (Occupational Licensing): As this rider does, an appropriation bill can set the period for which an appropriation is made and it need not be the same as others in the same bill. Alaska Const., art. IX, § 13.

31. Page 31, lines 37-39 (Highway Safety): Same.

32. Page 32, lines 30-32 (Criminal Justice Planning): Same.

33. Page 35, lines 35-39 and page 36, lines 4-24 (Renewable Resources Board): While these provisions, being part of an

appropriations bill, can have no lawful force or effect, they constitute a valid statement of the legislature's wishes and should be responded to accordingly.

34. Page 36, lines 36-39 and page 37, line 4 (Economic Enterprise): The problem with this provision is that the \$65,000 appropriation referred to is not one expressly contained in the bill. Nevertheless, Budget and Management should be able to see that the sums come out as intended by the legislature.

35. Page 37, lines 19-21 (Tourism): Again, the direct grants must be governed by law as discussed in 9, above.

36. Page 38, lines 10-13 (Community Planning): Same.

37. Page 39, lines 5-10 (DOT/PF Commissioner's Office): These provisions add nothing to the existing law and, being part of an appropriations bill, cannot impose a legal duty on the commissioner beyond that imposed by existing laws.

38. Page 39, lines 28-36 (M & O, Administration): These provisions cannot compel the department to contract with the railroad for the specified service. This is an invalid rider on an appropriations bill.

39. Page 40, lines 14-19 (Highways): Nor can a rider be attached to provide for road maintenance on an off-system road in violation of existing law. The money probably could be used to support ferry service.

40. Page 40, lines 31-34 (Airports): The rider for a direct grant for air-taxi mail delivery raises the problems discussed in 9, above.

41. Page 42, lines 5-23 (Executive Office): The rider requiring the Governor to report on the consolidation of certain functions has no legal force or effect. The Governor can, of course, honor the rider as a request.

42. Page 42, lines 28-34 (Budget & Management): This rider, being part of an appropriation bill, has no legal force or effect. Moreover, insofar as it would intrude the legislative branch into the exercise of a power over the budget vested exclusively by the constitution in the executive, it would probably be invalid even if enacted as a separate law.

43. Page 43, lines 6-9 (Internal Audit): A rider in an appropriations bill cannot be used to effect a transfer of an agency or function between the principal departments of the executive branch. Accordingly, this is an invalid condition. The function of the Internal Auditor is not, however, placed

in the Department of Administration by law; and therefore, the Governor has authority to relocate it.

44. Page 43, lines 10-13 (Internal Audit): A rider on an appropriations bill cannot establish a legal duty. Nevertheless, duplication of functions by the executive and legislative auditors should be avoided.

45. Page 43, lines 16-20 (Bethel Office): The legislature may refuse to fund a given function, and when it does, that will generally be the end of it. The rider here, however, has no effect on the Governor's use of his contingency fund, which may be used to fund a trouble shooter at Bethel. Additionally, the legislature's power to refuse funding cannot be used to inflict a punishment, for to do so would make the rider an unconstitutional bill of attainder.

46. Page 43, lines 25-30 (HWCF Services): This is merely an explanation of an accounting adjustment.

47. Page 43, lines 34-38 (U of A Audit): This rider has no legal force or effect.

48. Page 44, lines 6-18 (Salary Increases): This rider has no legal force or effect. Neither the executive nor legislative branches are bound by it. Nevertheless, it is a valid statement of the consensus of the 11th State Legislature and entitled to great deference and respect.

49. Page 44, lines 26-32 (Risk Management): It is highly unlikely that a \$13.6 million appropriation for insurance, half of which will be expended before the so-called condition can occur, will be held to be conditioned on a report concerning four positions. This rider merely illustrates how any requirement can be stated as a condition.

50. Page 44, lines 35-39 and page 45, line 4 (General Services): The rider requiring the Departments of Administration and of Transportation and Public Facilities to establish joint car rental policies can have no legal effect.

51. Page 45, lines 13-17 (Data Processing): This rider appears to make storage space a purpose of the FY 79 appropriation for data processing. In effect, it amends last year's appropriation bill. That is almost certainly permissible.

52. Page 45, lines 19-38 and page 46, lines 4-9 (Data Processing): This rider appears to both explain and reflect an adjustment by the legislature in the budget for data processing. It relates directly and solely to appropriations, and therefore, is valid.

53. Page 46, lines 23-26 (FERC Proceedings): This language provides for a lapse of the appropriation when the tariff proceedings terminate. It is valid.
54. Page 46, lines 33-36 (Permanent Fund Management): This is a similar provision for a lapse.
55. Page 47, lines 23-31 (Procurement): This language specifies the period of a portion of the appropriation. That is valid.
56. Page 47, lines 32-35 (Tenakee Health Center): This rider has no legal force or effect.
57. Page 47, lines 36-39 and page 48, lines 4-5 (Combined Facilities): This rider has no legal force or effect.
58. Page 48, lines 17-19 (Communications): This rider has no legal effect, but it is a proper statement of legislative intent, as are similar riders mentioned above and below. Ordinarily, it is the kind of statement which is placed in a committee report, as are many of this bill's riders.
59. Page 48, lines 21-25 (Communications): This rider has no legal force or effect.
60. Page 48, lines 29-37 (Communications): The breakdown of the appropriation item contained in this rider does not impose a legal restriction on the use of the appropriated money.
61. Page 49, lines 4-19 (Television): These riders place no legal duty on anyone to do anything.
62. Page 49, lines 20-38 (Television): This rider appears to state that, notwithstanding the actual apparent appropriation of \$2,170,815 for television, the agency should spend \$2,553,000, the "full funding" for FY 80. Unfortunately, the language does not parallel that used by other riders which clearly state the legislature's intent to fund at a higher level than the amount appropriated in the bill. Accordingly, that intent probably cannot be inferred, and the expenditures cannot be made, absent some other evidence of it.
63. Page 50, lines 11-19 (Vehicle Repairs and Rentals): These riders have no legal force or effect.
64. Page 50, lines 24-27 (Audits): This rider has no legal force or effect.
65. Page 51, lines 5-35 (Legislative Council): This rider

is explanatory and has no legal effect. Again, it is the kind of material which ordinarily appears in a committee report.

CAPITAL BUDGET.

66. Page 55, lines 8 and 19 (Election District): The indication of election districts is informational only. An error in district designation has no effect on the appropriation or its expenditure.

67. Page 60, lines 18-27, 32, 36, etc. (Grants): The capital budget, like the operating budget, includes a large number of "grants" to nongovernmental entities for services or facilities or both. The same questions raised under 9, above, are raised by the "grants" in this portion of the bill. They will have to be handled as discussed in 9, above, i.e., under applicable statutes, most particularly the Fiscal Procedures Act and the Public Facilities Procurement Act.

68. Page 62, lines 29-30 (Sutton Community Building): There is no municipality of Sutton, and the "community of Sutton" is not a juridicial entity with which the state can transact business. It appears, therefore, that the agency must, in this and similar situations, seek out a responsible group or association in the community to be responsible legally for the community building, and to contract with the state for the money.

69. Page 63, lines 20-22 (St. James Mission): There is a City of Tanana. Presumably, the grant is to it. The purpose of the grant, rehabilitation of a mission, raises establishment of religion problems. In order to expend public funds, it must be for a non-religious purpose.

70. Page 63, lines 23-26 (Gateway R.E.A.A.): Direct grants to the named villages raise public purpose questions. This appropriation appears to be to the Department of Natural Resources for Parks and Recreation (page 62, lines 4-5) for the Gateway REAA, to be divided among five communities. No purpose is stated. Presumably it relates to recreation. The agency and the intended recipients are, however, apparently left to devise a purpose. This is almost certainly an overly broad and unconstitutional delegation of the power of appropriation. It appears that the bill contains a large number of such items. Unless there is some legislative documentation of the purpose of these grants, they raise real questions of validity.

71. Page 66, lines 9-12 (Commercial Fisheries and Agriculture Bank): The rider's explanatory material limits the appropriation. It is a valid limitation, relating solely and directly to the appropriation.

72. Page 66, lines 22-29 (AHFC Mobile Homes): This rider states an "intent" rather than a condition. "Legislative intention without more is not legislation." Train v. City of New York, 420 U.S. 35, 45 (1975). Had the legislature intended to make \$1 million solely available for a mortgage insurance for mortgage financing for mobile homes, it would have appropriated it that way. A statement of intent must be perceived as a lesser restriction.

73. Page 68, lines 8-13 (Farm Projects): These are more examples of the problems discussed above in 9 relating to legislatively prescribed, non-governmental grantees.

74. Page 68, lines 15, 17-35 (Grants): Same.

75. Page 70, lines 23-26 (Firehalls): Volunteer fire departments fall into a category which is quite close to municipalities. They probably constitute de facto service areas in the unorganized borough, and because of the statutorily prescribed governmental functions they perform, may well be de jure service areas. Grants to them should, therefore, be treated much the same as grants to municipalities.

76. Page 70, lines 30-33, 34-36, 37-39 (Grants): While these riders name entities within municipalities, it is best to infer that they are part of the object or purpose of the appropriation and that the grant is to the respective municipalities for those purposes, e.g., for recreational facilities in Spenard.

77. Page 71, lines 7-9 (Grant): The grant to the Thomas Bay Power Authority raises questions concerning its purpose. If there is no legislative documentation on the purpose, it may well be an invalid appropriation.

78. Page 71, lines 21-24 (Takotna Grant): Takotna does not appear to be a city. If not, the grant must be handled so as to ensure its expenditure is for a public purpose and not for private benefit.

79. Page 73, lines 13-15, 16-18 (Grants): Chalkyitsik and Cantwell were not incorporated cities as of 1978. Where a grantee does not exist, the grant probably fails. Legislative documentation (or lack of it) should be determinative.

80. Page 73, lines 22-24 (Grants): Healy Lake was not an

incorporated city in 1978.

81. Page 73, lines 31-35 (Grants): These grants may be too indefinite as to recipient and purpose to be valid constitutionally. It will depend upon the existence of legislative documentation identifying both more precisely.

82. Page 75, lines 7-9 (Traffic Signals): This rider merely further identifies the purpose of the appropriation.

83. Page 75, lines 11-12 (Street Repairs): As a general rule, a "community council" cannot be given power to supervise the expenditure of public funds. This rider, therefore, does not have the force of law.

84. Page 75, lines 21-24 (Road Improvements): Same.

85. Page 76, lines 11-13 (Paradise Haven Lodge): This rider is invalid. First, in order for a condition on an appropriation to be valid, it must have a direct and substantial connection to the appropriation. Second, the law-making power is not the power to pick and choose the buildings to be used for park facilities.

86. Page 77, lines 19-20 (Priorities): While a valid statement of concern and entitled to great weight, this rider can have no legal effect.

87. Page 79, lines 12-23 (Landscaping): This rider's statement of intent does not have the force of law required to remove these projects from the application of other laws which could frustrate the very intent stated by the rider.

88. Page 81, lines 19-22 (Fourth Floor): This rider -- vesting the Legislative Finance Division with control over the fourth floor in the capitol -- has no legal effect. First, so long as there is space on the fourth floor of the capitol occupied by another branch of the government, an agency of the legislature cannot -- under the separation of powers -- usurp that space or have supervening control over it. Second, under existing law, space occupied by the legislature and its agencies is under the control of the Legislative Affairs Agency. AS 24.20.060(5). A rider on an appropriations bill cannot amend that substantive law. Of course, the second consideration is solely a matter of internal concern to the legislature, and no law on the subject is required at all.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 5, 1979

The Honorable Russ Meekins
The Honorable John Sackett
Chairmen, Finance Committees
Alaska State Legislature
Juneau, Alaska 99811

Dear Chairmen:

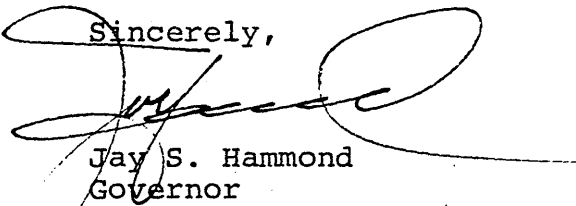
I have reviewed the budget estimates supplied by the Free Conference Committee and find that I am in agreement with their estimated total of expenditures for 1980.

These estimates provide sufficient latitude to accommodate beneath my budget ceiling the approximately \$16.6 million required to fund the proposed pay bills. Accordingly, I can assure you that should the pay bills pass, no reductions will be required of other items the Free Conference Committee on the Budget has included.

Moreover, I'm pleased to be able to assure you that there will be no veto of those items you have identified as included in your budget estimates. However, of course, should other appropriation bills be passed which were not considered in these calculations, they may be subject to veto should they exceed my budget ceiling.

My appreciation to those of you who worked in good faith and cooperation to remain within the predetermined budget ceiling. This unprecedented action sets a pattern which if continued augurs well for the future of the state.

Sincerely,


Jay S. Hammond
Governor

cc: The Honorable Terry Gardiner
Speaker of the House

The Honorable Clem Tillion
President of the Senate

REVENUE BOND AUTHORIZATIONS

The following revenue bond authorizations were passed during the 1979 legislative session. For more detailed information, the act and resolution are printed in full immediately following this summary, along with the proposed list of itemized expenditures for the Fairbanks International Airport as amended before the House Finance Committee.

		<u>APPROPRIATION TOTALS</u>
HJR 30	Alaska Power Authority (p. 59)	
LR 22	Terror Lake hydroelectric project, Kodiak	\$120,000,000
	Solomon Gulch hydroelectric project, Valdez	20,000,000
SB 203	Revenue bonds for international airports (p. 60)	8,500,000
Ch. 68	Fairbanks International Airport	



STATE OF ALASKA

THE LEGISLATURE

1979

Source

CSHJR 30

Legislative
Resolve No.

22



Relating to the sale of revenue bonds of the Alaska Power Authority for the Terror Lake hydroelectric generating project at Kodiak, Alaska, and for the Solomon Gulch hydroelectric generating project near Valdez, Alaska.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the State of Alaska has funded a feasibility study for the Terror Lake hydroelectric project in the Kodiak Island Borough through money loaned from the Alaska Power Authority power project revolving fund and the water resources revolving fund in the amount of \$520,000; and

WHEREAS the completed study shows that the hydroelectric project is feasible; and

WHEREAS the Alaska Power Authority has submitted to the legislature and to the governor a statement of its recommendations for financing the hydroelectric project, as required in AS 44.56.180(b), and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds necessary for the project; and

WHEREAS, according to statements by the authority, it is to finance the project only through the issuance of revenue bonds and may not construct, acquire, or own the project; and

WHEREAS the statements by the authority provide that the project is to be designed, acquired, and constructed by the Kodiak Electric Association under an agreement with the authority which shall provide that the authority have ownership rights in the project only as may be necessary to secure the payment of the principal and interest on revenue bonds issued for the project; and

WHEREAS the statements submitted to the governor and to the legislature fully satisfy the conditions set out in AS 44.-56.180 which must be satisfied before the adoption of this resolution; and

WHEREAS the cost to be incurred in financing the project will require the issuance of revenue bonds of the authority in a presently estimated amount not to exceed \$120,000,000; and

WHEREAS it is considered to be in the best interests of the state that revenue bonds of the authority be issued to finance the cost of the project; and

WHEREAS the Copper Valley Electric Association, Inc. has received a Federal Energy Regulatory Commission license for the Solomon Gulch hydroelectric generating project near Valdez, Alaska, and construction has begun on the project; and

WHEREAS initial financing for the project has been secured from other sources but it is considered in the public interest to finance a portion of the project from the proceeds of the sale of revenue bonds of the Alaska Power Authority; and

WHEREAS the Alaska Power Authority has submitted to the legislature and to the governor a statement of its recommendations for financing a portion of the Solomon Gulch hydroelectric project, as required in AS 44.56.180(b), and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds necessary for that purpose; and

WHEREAS, according to statements by the authority, it is to finance a portion of the project only through the issuance of revenue bonds and is not to construct, acquire or own the project; and

WHEREAS the statements by the authority indicate that the project is to be designed, acquired, and constructed by the Copper Valley Electric Association under an agreement with the authority which shall provide that the authority have ownership rights in the project only as may be necessary to secure the payment of the principal and interest on revenue bonds issued for the project; and

WHEREAS the statements submitted to the governor and to the legislature fully satisfy the conditions set out in AS 44.-56.180 which must be satisfied before the adoption of this resolution; and

WHEREAS the cost to be incurred in financing a portion of the project will require the issuance of revenue bonds of the authority in a presently estimated amount not to exceed \$20,000,000; and

WHEREAS it is considered to be in the best interests of the state that revenue bonds of the authority be issued to finance a portion of the cost of the project;

BE IT RESOLVED that the Alaska State Legislature approves the general design of the Terror Lake hydroelectric project in the Kodiak Island Borough and the sale of revenue bonds by the Alaska Power Authority in an amount not to exceed \$120,000,000 to pay the costs of the project; and be it

FURTHER RESOLVED that the Alaska State Legislature approves the general design of the Solomon Gulch hydroelectric project near Valdez, Alaska, and the sale of revenue bonds by the

Alaska Power Authority in an amount not to exceed \$20,000,000 to pay the cost of a portion of the project.

Approved by the Governor: May 18, 1979
Actual Effective Date: May 19, 1979

Chapter 68

AN ACT

Authorizing the issuance and sale of an additional
\$8,500,000 in revenue bonds for international airports;
and providing for an effective date."

* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$43,325,000 [\$34,825,000] is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.-15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use and operation of the airports, and of all the facilities of them and out of any other revenues or money which the state legislature may provide exclusive of any state tax or license.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

FAIRBANKS AIRPORT --- ITEMIZED EXPENDITURES

Below please find outlined the projects and their costs for the proposed acquisition, construction and equipping of airport facilities at the Fairbanks International Airport.

Fairbanks Runway 01 L Safety Area.....	\$ 235,000.00
This project will fill in and level out approximately 150' of an old drainage slough off of the approach to runway 01 L	
Fairbanks Taxiway Extension.....	385,000.00
Construction of a taxiway, designed for aircraft weighing 12,500 lb. and under.	
Fairbanks General Aviation Apron Expansion.....	335,000.00
This project consists of extending the existing general aviation parking apron northeastward for approximately 300'.	
Fairbanks Bondable Storage Building.....	2,040,000.00
This project would allow a warehousing complex of 24,000 sq. ft.	
Fairbanks Hydrant Fueling System.....	1,229,000.00
This project would allow for a central underground fueling facility, from hydrant outlets, through a mobil filtering-metering unit.	
Fairbanks West Ramp.....	1,500,000.00
This project would make more ramp space south of the main terminal	
Expanding Customs Area and Service Facilities	2,326,000.00
Upgrading present customs facility and expanding current service facilities	
Fairbanks Equipment	450,000.00
1 Hough Aircraft Tow Tractor with Crab Drive 150,000.00	
1 Set Pneumatic Air Lifting Bags..... 300,000.00	
<hr/>	
TOTAL	\$8,500,000.00

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1979 Legislative Session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the acts are printed in full immediately following these summary pages.

		<u>APPROPRIATION TOTALS</u>
HB 32	Alaska Power Authority (p. 63)	\$ 7,365,000 <i>cap</i>
Ch. 49	Power Project Revolving Fund appropriations	
HB 53	Office of Governor (p. 63)	2,000,000 <i>op</i>
Ch. 1	Federal withdrawal of Alaska lands	
HB 94	*Education/Labor/Health & Social Services/University of	768,600 <i>op</i>
Ch. 6	Alaska/Legislative Agencies (p. 77) Miscellaneous	
HB 119	Fish and Game (p. 64)	20,000 <i>op</i>
Ch. 40	Game management plan for bison in Delta Junction	
HB 196	Judicial Council (p. 64)	85,000 <i>op</i>
Ch. 38	Judicial sentencing practices review	
HB 296	Administration (p. 65)	30,000 <i>cap</i>
Ch. 12	Sitka Pioneers' Home greenhouse	
HB 303	Community and Regional Affairs (p. 66)	96,000 <i>cap</i>
Ch. 14	Erosion control along Delta River	
SB 63	Office of Governor/Alaska Power Authority/Legislative Affairs	8,528,000 <i>cap</i>
Ch. 76	Feasibility studies for Susitna hydroelectric project (p. 67)	
SB 87	Transportation & Public Facilities (p. 68)	900,000 <i>cap</i>
Ch. 37	Rip-rap armor protection on Tanana River	

SB 142 Ch. 63	*Health & Social Services/Fish & Game/Community & Regional Affairs/Office of Governor/Law/Transportation & Public (p..87) Facilities/University of Alaska/Legislative Agencies Miscellaneous	1,002,959 00
SB 202 Ch. 69	Transportation & Public Facilities (p. 68) Fairbanks International Airport improvements	[8,500,000]**

*HB 94/Ch. 6 and SB 142/Ch. 63 are included with the list of Supplemental Appropriations and only the FY 1980 program and capital project totals are included in this table.

**\$8,500,000 "appropriation" is listed with the bond authorizations.

FUNDING SOURCES

General Fund	\$19,887,559
Other	<u>908,000</u>
TOTAL	\$20,795,559

Approved by the Governor: May 5, 1979
Actual Effective Date: May 6, 1979

Chapter 49

AN ACT

Making special appropriations to the power project revolving fund of the Alaska Power Authority; and providing for an effective date.

* Section 1. The sum of \$3,115,000 is appropriated from the general fund to the power project revolving fund of the Alaska Power Authority (AS 44.56.170) for costs associated with the Swan Lake hydroelectric project.

* Sec. 2. The sum of \$2,000,000 is appropriated from the general fund to the power project revolving fund of the Alaska Power Authority (AS 44.56.170) for costs associated with the Terror Lake hydroelectric project.

* Sec. 3. The sum of \$250,000 is appropriated from the general fund to the power project revolving fund of the Alaska Power Authority (AS 44.56.170) for costs associated with the Cordova Power Creek hydroelectric project.

* Sec. 4. The sum of \$2,000,000 is appropriated from the general fund to the power project revolving fund of the Alaska Power Authority (AS 44.56.170) for costs associated with the Tyee Lake hydroelectric project.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: February 13, 1979
Actual Effective Date: February 14, 1979

Chapter 1

AN ACT

Making a special appropriation to the Office of the Governor for the state's efforts concerning federal withdrawal of Alaska land; and providing for an effective date.

* Section 1. The sum of \$2,000,000 is appropriated from the general fund to the Office of the Governor for the purpose of providing funding to represent the interests of the State of Alaska in connection with federal action related to Alaska land withdrawals.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Chapter 40

AN ACT

Making a special appropriation to the Department of Fish and Game for the implementation of a game management plan for bison in Delta Junction; and providing for an effective date.

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game for the development and implementation of a game management plan for bison in Delta Junction.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Chapter 38

AN ACT

Making a special appropriation to the Judicial Council; and providing for an effective date.

* Section 1. The sum of \$85,000 is appropriated from the general fund to the Judicial Council to provide for the expenses of persons temporarily employed as statisticians and investigators in conjunction with review and analysis of judicial sentencing practices.

* Sec. 2. The unexpended and unobligated portion of the appropriation made in this Act lapses into the general fund March 31, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Chapter 12

AN ACT

Making transfers between general fund appropriation items and making an appropriation to the Department of Administration, Pioneers' Homes; and providing for an effective date.

* Section 1. Section 12, ch. 113 SLA 1978, page 17, line 8 (Pioneers' Home, Sitka), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Sitka
 Personal Services 1,964,200 [1,974,200]

* Sec. 2. Section 12, ch. 113 SLA 1978, page 17, line 11 (Pioneers' Home, Fairbanks), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Fairbanks
 Personal Services 1,773,500 [1,743,500]

* Sec. 3. Section 12, ch. 113 SLA 1978, page 17, line 12 (Pioneers' Home, Fairbanks), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Fairbanks
 Other 627,000 [667,000]

* Sec. 4. Section 12, ch. 113 SLA 1978, page 17, line 14 (Pioneers' Home,

Chapter 12

Palmer), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Palmer
 Personal Services 1,590,500 [1,606,500]

* Sec. 5. Section 12, ch. 113 SLA 1978, page 17, line 15 (Pioneers' Home, Palmer), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Palmer
 Other 502,100 [552,100]

* Sec. 6. Section 12, ch. 113 SLA 1978, page 17, line 18 (Pioneers' Home, Anchorage), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Anchorage
 Personal Services 1,471,400 [931,100]

* Sec. 7. Section 12, ch. 113 SLA 1978, page 17, line 19 (Pioneers' Home, Anchorage), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Anchorage
 Other 991,300 [1,511,600]

* Sec. 8. Section 12, ch. 113 SLA 1978, page 17, line 22 (Pioneers' Home, Central Office), is amended to read:

APPROPRIATION
 ITEM

Pioneers' Home, Central Office
 Other 19,800 [43,800]

Chapter 12

- 1 * Sec. 9. The \$90,000 amended out of the current appropriations by secs.
2 4, 5, and 8 of this Act is transferred to the Department of Administration to
3 cover the cost of a kitchen ventilation system for the Palmer Pioneers' Home.
4 * Sec. 10. All transfers made by this Act are among appropriations from
5 the general fund to the Department of Administration, Pioneers' Homes for the
6 fiscal year ending June 30, 1979.
7 * Sec. 11. The sum of \$30,000 is appropriated from the general fund to
8 the Department of Administration to be used by the Sitka Pioneers' Home to
9 complete the Sitka Pioneers' Home greenhouse project.
10 * Sec. 12. The appropriation transfer in sec. 9 of this Act and the appro-
11 priation in sec. 11 of this Act are for capital projects and are subject to
12 the provisions of AS 37.25.020.
13 * Sec. 13. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

15
16 *The \$90,000 appropriated in Section 9*
17 *is a reappropriation of FY 1979 auth-*
18 *orizations, and is funded from the*
19 *various appropriation transfers.*

20
21 *The \$30,000 in Section 11 is appro-*
22 *priated from new funds not previously*
23 *appropriated.*

Approved by the Governor: April 11, 1979
Actual Effective Date: April 12, 1979

Chapter 14

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6 AN ACT

7 Making a special appropriation to the Department of Com-
8 munity and Regional Affairs for erosion control along the
9 Delta River; and providing for an effective date.

10
11 * Section 1. The sum of \$96,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for erosion control to pro-
13 tect endangered areas in Delta Junction along the Delta River.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
17 070(c).

Chapter 76

AN ACT

Making appropriations to the Office of the Governor, to the Alaska Power Authority for feasibility studies for the Susitna hydroelectric project, and to the Legislative Affairs Agency; and providing for an effective date.

* Section 1. (a) The sum of \$8,178,000 is appropriated from the general fund to the Office of the Governor for the purpose of paying costs of a portion of the Phase I feasibility studies of the Susitna hydroelectric project. The governor may not spend or obligate the sum appropriated in this section unless either

(1) federal legislation is enacted providing in substance for an agreement to repay the sum appropriated

(A) if the report issued as a result of the studies demonstrates that the Susitna hydroelectric project is not feasible; or

(B) if the report demonstrates the project is feasible and the Alaska Power Authority is not able to borrow money to pay construction costs of the project, including the costs of the report, based on the security of the project or its revenue within three years of the completion of the report; or

(2) a plan is developed that the Alaska Power Authority considers a reasonable alternative program for accomplishing the work required to produce a complete application to the Federal Energy Regulatory Commission for a license to construct the project.

Chapter 76

(b) The sum appropriated may be spent or obligated by the governor, if either of the events described in (a)(1) or (2) of this section occurs on or before January 1, 1980.

(c) The program to be developed under (a)(2) of this section shall include the specific site work and public involvement required to develop needed environmental, economic and technical information, and must include an independent analysis of seismic potential and related design factors.

* Sec. 2. The sum of \$150,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of paying the costs of developing the alternative program referred to in sec. 1(a)(2) of this Act.

* Sec. 3. The sum of \$200,000 is appropriated from the general fund to the Legislative Affairs Agency to contract for an independent study, in consultation with the Alaska Power Authority, to analyze (1) existing assumptions and findings concerning the power needs and population growth projections of the railbelt area; and (2) possible energy supply alternatives, including the proposed Susitna hydroelectric project. The alternatives shall include but are not limited to smaller hydroelectric, coal and gas-fired plants. A report shall be submitted to the legislature by April 15, 1980.

* Sec. 4. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1980.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Approved by the Governor: May 3, 1979
Actual Effective Date: May 4, 1979

Chapter 37

AN ACT

Making a supplemental appropriation to the Department of Transportation and Public Facilities, division of aviation design and construction; and providing for an effective date.

* Section 1. The sum of \$900,000 is appropriated from the International Airport Revenue Fund to the Department of Transportation and Public Facilities, division of aviation design and construction, for construction of rip-rap armor protection along the Tanana River.

* Sec. 2. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the International Airport Revenue Fund June 30, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

This Act was incorrectly titled as a supplemental appropriation. The Act took effect in FY 1979, but will lapse at the end of FY 1980.

Approved by the Governor: May 18, 1979
Actual Effective Date: May 19, 1979

Chapter 69

AN ACT

Making a special appropriation from the International Airports Construction Fund for the Fairbanks International Airport; and providing for an effective date.

* Section 1. For the purpose of carrying out the provisions of AS 37.15.-410 - 37.15.550, there is appropriated from the International Airports Construction Fund the sum of \$8,500,000 for the acquisition, construction, and equipping of airport facilities as authorized in AS 37.15.510 at Fairbanks International Airport.

* Sec. 2. This Act takes effect on the effective date of a version of an Act entitled "An Act authorizing the issuance and sale of an additional \$8,500,000 in revenue bonds for international airports."

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1979 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the acts are printed in full following these summary pages.

		<u>APPROPRIATION TOTALS</u>
HB 44	Legislative Agencies (p. 71)	\$ 467,490
Ch. 19	Session Expenses	
HB 78	Transportation & Public Facilities (p. 72)	23,770,075
Ch. 3	Funding for final quarter of FY 1979	
HB 89	Office of Governor (p. 75)	51,100
Ch. 10	Tokyo Office	
HB 90	Community & Regional Affairs (p. 75)	29,700
Ch. 28	Sharing additional national forest receipts	
HB 92	Labor (p. 76)	324,800
Ch. 13	Payment of unanticipated claims	
HB 94	Education/Labor/Health & Social Services/University of Alaska/	913,021
Ch. 6	legislative agencies (p. 77) Miscellaneous	
HB 107	Executive/legislative agencies (p. 79)	104,268
Ch. 33	Miscellaneous claims	
HB 143	Health & Social Services (p. 80)	1,822,500
Ch. 7	Medicaid, General Relief Medical, and other services	
HB 157	Revenue (p. 80)	17,000
Ch. 30	FY 1979 permanent fund operations	
HB 237	Natural Resources (p. 81)	20,000
Ch. 4	Iditarod Trail Race	

HB 261 Ch. 17	Law (p. 81) Criminal code training program	46,185
HB 307 Ch. 47	Natural Resources (p. 82) Transfers between appropriations/extending an appropriation	--
HB 377 Ch. 22	Labor (p. 83) Transfers between appropriations	--
SB 81 Ch. 44	Governor/Ombudsman/Transportation/Court System (p. 84) RCA rate increase/communications wide-band link system/payments to attorneys	3,338,100
SB 90 Ch. 9	University (p. 85) library book acquisition	250,000
SB 91 Ch. 29	Governor/Administration/Law (p. 85) Miscellaneous & telecommunications consulting services	259,400
SB 134 Ch. 45	Community & Regional Affairs (p. 86) Grants to municipalities	106,327
SB 142 Ch. 63	Health & Social Services/Fish & Game/Community & Regional Affairs/Office of Governor/Law/Transportation & Public Facilities/University of Alaska/Legislative Agencies Miscellaneous	10,895,662

FUNDING SOURCES

General Funds	\$30,833,911
Other	<u>11,581,717</u>
TOTAL	\$42,415,628

Chapter 19

AN ACT

Making supplemental appropriations to the Legislative
Affairs Agency; and providing for an effective date.

* Section 1. The sum of \$25,000 is appropriated from federal program receipts (National Science Foundation grant) to the division of research services of the Legislative Affairs Agency for the fiscal year ending June 30, 1979, for research on the availability of science and technology to the Alaska State Legislature.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the administrative services division of the Legislative Affairs Agency for printing services for the fiscal year ending June 30, 1979.

* Sec. 3. The appropriation from the general fund made in sec. 2 of this Act represents the amount of additional program receipts estimated to be earned by the legislative print shop and paid into the general fund during the fiscal year ending June 30, 1979.

* Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 6. The unexpended and unobligated portions of the appropriations

Chapter 19

made in this Act lapse into the general fund June 30, 1979.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Approved by the Governor: March 14, 1979
 Actual Effective Date: March 15, 1979

Chapter 3

AN ACT

Making a supplemental appropriation to the Department of Transportation and Public Facilities for funding of transportation programs during the final quarter of fiscal year 1979; and providing for an effective date.

* Section 1. The sum of \$23,770,075 is appropriated to the Department of Transportation and Public Facilities, for the allocation and appropriation items indicated for the final quarter of the fiscal year ending June 30, 1979:

	Allocations	Appropriation		Fund Sources	
		Items	General	Other	
Administration		\$2,280,125	\$2,110,000	\$ 170,125	
Commissioner's					
Office	\$ 100,900				
Transportation					
Planning	134,650				
Internal Review	108,175				
Administrative					
Services	1,273,175				
Financial					
Management	427,825				
Right-of-Way Lands					
and Leasing	235,400				

Chapter 3

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

Chapter 3

1	Airport	1,916,850	1,916,850
2	Field Maintenance	448,900	
3	Building Main-		
4	tenance	267,775	
5	Security	498,250	
6	Custodial	272,800	
7	Administration	265,050	
8	Equipment	164,075	
9	Fairbanks International Airport	952,075	952,075
10	Field Maintenance	191,350	
11	Building Main-		
12	tenance	185,125	
13	Security	405,750	
14	Custodial	69,650	
15	Administration	100,200	
16	Highway Design and Construction	373,175	373,175
17	Administration	31,475	
18	Director	35,500	
19	Design	139,400	
20	Construction	166,800	
21	Aviation Design and Construction	127,475	52,500 74,975
22	Design	54,650	
23	Construction	42,000	
24	Director	30,825	
25	Public Facilities Design and		
26	Construction	180,475	180,475
27	Construction	55,925	
28	Administration	42,375	
29	Design	82,175	

Chapter 3

1	Public Facilities Maintenance			
2	and Operations	2,565,550	2,268,900	296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications	420,550	414,875	5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research	286,325	286,325	
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

Chapter 3

1 * Sec. 2. The appropriations in sec. 1 of this Act are from the following
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 * Sec. 3. The appropriation made in sec. 1 of this Act fulfills the
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page
10 48, line 4, inclusive, with respect to provision of final quarter operating
11 funds for the fiscal year ending June 30, 1979.

12 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.
13 070(c).

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Approved by the Governor: March 30, 1979
Actual Effective Date: March 31, 1979

Chapter 10

AN ACT

Making a supplemental appropriation to the Office of the
Governor, Tokyo Office; and providing for an effective
date.

* Section 1. The sum of \$51,100 is appropriated from the general fund to
the Office of the Governor, Tokyo Office, to maintain the level of funding
for that office, in light of the recent devaluation of the U. S. dollar as
compared to the Japanese yen.

* Sec. 2. The unexpended and unobligated portion of the appropriation
made in sec. 1 of this Act lapses June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Approved by the Governor: April 24, 1979
Actual Effective Date: April 25, 1979

Chapter 28

AN ACT

Making a supplemental appropriation to the Department of
Community and Regional Affairs, division of local govern-
ment assistance; and providing for an effective date.

* Section 1. The sum of \$29,700 is appropriated from the general fund to
the Department of Community and Regional Affairs, division of local govern-
ment assistance, for the purpose of sharing additional national forest
receipts.

* Sec. 2. The unexpended and unobligated portion of the appropriation
made in sec. 1 of this Act lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Approved by the Governor: April 6, 1979
Actual Effective Date: April 7, 1979; Sec.1 retroactive 7/1/77

Chapter 13

AN ACT

Making supplemental appropriations to the Department of
Labor; and providing for an effective date.

* Section 1. The sum of \$4,800 is appropriated to the Department of
Labor to allow for payment of claims larger than anticipated in fiscal year
1978, to be allocated as follows:

BUDGET REQUEST UNIT	SOURCE	AMOUNT
Administration of Workers'		
Compensation	General Fund	\$ 800
Second Injury Fund	Second Injury Fund	4,000

* Sec. 2. The sum of \$320,000 is appropriated to the Department of Labor
to allow for payment of claims larger than anticipated in fiscal year 1979,
to be allocated as follows:

BUDGET REQUEST UNIT	SOURCE	AMOUNT
Second Injury Fund	Second Injury Fund	\$275,000
Fishermen's Fund	Fishermen's Fund	45,000

* Sec. 3. The unexpended and unobligated portions of the appropriations
made in this Act lapse June 30, 1979.

* Sec. 4. Section 1 of this Act is retroactive to July 1, 1977.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Chapter 6

AN ACT

Making supplemental appropriations to the Departments of Education, Labor, and Health and Social Services, to the University of Alaska, and to legislative agencies; and providing for an effective date.

* Section 1. The sum of \$150,000 is appropriated from the general fund to the Department of Education, division of vocational rehabilitation, to provide funds for continued current levels of operations.

* Sec. 2. The sum of \$48,242 is appropriated from the general fund to the Department of Health and Social Services, division of social services, to be paid as a grant to the Anchorage Child Abuse Board, Inc.

* Sec. 3. The sum of \$85,170 is appropriated from the general fund to the Department of Health and Social Services, division of social services, to be paid as a grant to the Studio Club.

* Sec. 4. The sum of \$29,400 is appropriated from the general fund to the Department of Health and Social Services, division of social services, for five temporary social worker II positions and one temporary social worker IV position in the Southcentral Region to be used as child protection workers.

* Sec. 5. The sum of \$27,210 is appropriated from the general fund to the Department of Health and Social Services, division of social services, to be paid as a grant to the Fairbanks Child Protection Task Force.

* Sec. 6. The sum of \$70,000 is appropriated from the general fund to the Department of Health and Social Services, division of social services, to be paid as a grant to the Fairbanks Rehabilitation Association, Inc. for the

Chapter 6

Hope Industries Division.

* Sec. 7. The sum of \$8,000 is appropriated from the training and building fund to the Department of Labor, division of employment security, for rent and utilities for an employment center at Tok.

* Sec. 8. The sum of \$245,000 is appropriated from the general fund to the Legislative Affairs Agency to be allocated as follows:

Rural Energy Committee - low-cost energy consumer conference	60,000
Election Reform Committee	100,000
Agriculture Policy Task Force	10,000
Transportation Committee	44,000
House Subcommittee on Elections	15,000
House Permanent Fund Committee	16,000

* Sec. 9. The sum of \$277,500 is appropriated from the general fund to the Legislative Affairs Agency, for unbudgeted expenses and costs of the 1979 legislative session.

* Sec. 10. The sum of \$195,499 is appropriated from the general fund to the Legislative Budget and Audit Committee to be allocated as follows:

Legislative finance division - unbudgeted expenses and costs of the 1979 legislative session	\$135,499
Committee - increased FY 79 operating expenses	60,000

* Sec. 11. The sum of \$86,100 is appropriated from the general fund to the Administrative Regulation Review Committee for operating expenses.

* Sec. 12. The sum of \$112,000 is appropriated from the general fund to the University of Alaska Board of Regents to be allocated as follows:

sponsorship of the national basketball tournament	
"The Great Alaskan Shoot Out"	\$ 56,000
sponsorship of a women's sports tournament	56,000

* Sec. 13. The sum of \$120,000 is appropriated from the general fund to

Chapter 6

the Department of Education to begin construction of school facilities in Allakaket. Insurance proceeds received as a result of the school fire on January 25, 1979, shall lapse into the general fund upon receipt.

* Sec. 14. The sum of \$197,500 is appropriated from the general fund to the Department of Education for the Alaska Public Broadcasting Commission to be used for community television as follows:

Unalakleet - transmitter and cable	\$ 12,500
Sleetmute - transmitter and cable	12,500
Skagway - translator and transmitter	22,500
* Hydaburg - transportation and installation of earth station and transmitter	22,500
Koliganek - transmitter and cable	12,500
Selawik - transmitter and cable	12,500
Grayling - transmitter and cable	12,500
* Seward - transportation and installation of earth station and transmitter	22,500
Kiana - cable connection and equipment	12,500
Kivalina - cable connection	2,500
Noorvik - cable connection	2,500
Nuiqsut - cable connection	2,500
St. George - cable connection	2,500
Unalaska - cable connection	2,500
Fort Yukon - cable connection	2,500
Dillingham - transmitter, cable connection	7,500
Togiak - transmitter, cable connection	12,500
Sand Point - cable connection	<u>5,000</u>
	\$182,500
contingency fund to insure project completion	<u>15,000</u>
TOTAL	<u>\$197,500</u>

Chapter 6

* earth stations currently owned by the State of Alaska and in storage are expected to be used in these communities.

* Sec. 15. The sum of \$30,000 is appropriated from the general fund to the Department of Health and Social Services to be paid as a grant to Meals On Wheels, Inc., Anchorage.

* Sec. 16. The unexpended portion of the appropriation made in sec. 1 of this Act lapses into the general fund upon receipt by the division of vocational rehabilitation of amounts in excess of the appropriation for fiscal year 1979 made under section 110 of the Vocational Rehabilitation Act of 1973 (P.L. 95-602) before June 30, 1979.

* Sec. 17. The unexpended and unobligated portion of the appropriations made in secs. 2 - 6, 9, 10 and 15 of this Act lapses into the general fund on June 30, 1979.

* Sec. 18. The unexpended and unobligated portion of the appropriation made in sec. 7 of this Act lapses into the training and building fund on June 30, 1980.

* Sec. 19. The unexpended and unobligated portion of the appropriation made in sec. 12 of this Act lapses into the general fund on June 30, 1980.

* Sec. 20. The appropriations contained in secs. 8 and 11 of this Act are allocated to various interim committees of the legislature, each lasting the duration of this legislature. The unexpended and unobligated portion of the appropriations made in secs. 8 and 11 of this Act lapse into the general fund on December 31, 1980.

* Sec. 21. The appropriations contained in secs. 13 and 14 of this Act are for capital projects and are subject to the provisions of AS 37.25.020.

* Sec. 22. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Approved by the Governor: May 3, 1979
Actual Effective Date: May 4, 1979

Chapter 33

AN ACT

Making a supplemental appropriation for the payment of
miscellaneous claims; and providing for an effective
date.

* Section 1. The sum of \$92,840.83 is appropriated from the general fund,
\$47.42 from the highway working capital fund, \$595.00 from the international
airport revenue fund, and \$10,784.81 from federal receipts, to pay miscel-
laneous claims against the state, to be allocated as follows:

APPROPRIATION		SOURCE	
Department or Agency	Total	General Fund	Other
Administration	\$ 6,216.56	\$ 6,216.56	-0-
Public Safety	570.11	570.11	-0-
Fish and Game	4,098.23	4,098.23	-0-
Health and Social Services	71,895.19	61,342.38	\$10,552.81
Transportation and Public Facilities	3,711.78	3,069.36	642.42
Court System	232.00		232.00
Legislative Finance Division	950.25	950.25	-0-
Natural Resources	16,593.94	16,593.94	-0-

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Approved by the Governor: March 28, 1979
Actual Effective Date: March 29, 1979

Chapter 7

AN ACT

Making supplemental appropriations to the Department of Health and Social Services, division of public assistance; and providing for an effective date.

* Section 1. The sum of \$852,500 is appropriated to the Department of Health and Social Services, division of public assistance, for Medicaid, physician services and other services for the fiscal year ending June 30, 1978. Sources of this appropriation are as follows:

General Fund	\$ 42,700
Federal Revenue Sharing	404,900
Federal Funds	404,900

* Sec. 2. The sum of \$970,000 is appropriated to the Department of Health and Social Services, division of public assistance, for General Relief Medical, hospital payments, physician services and other services for the fiscal year ending June 30, 1978. Sources of this appropriation are as follows:

General Fund	\$ 31,200
Federal Revenue Sharing	938,800

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 26, 1979
Actual Effective Date: April 27, 1979

Chapter 30

AN ACT

Making a supplemental appropriation to the Department of Revenue, treasury management; and providing for an effective date.

* Section 1. The sum of \$17,000 is appropriated from the general fund to the Department of Revenue, treasury management, for the purpose of paying for fiscal year 1979 permanent fund operations.

* Sec. 2. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 14, 1979
Actual Effective Date: March 15, 1979

Chapter 4

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for the Iditarod Trail Race; and providing for an effective date.

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Natural Resources for support of the Iditarod Trail Race to be expended upon recommendation for expenditure by the Iditarod Trail Committee, Inc., for the fiscal year ending June 30, 1979.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Approved by the Governor: April 12, 1979
Actual Effective Date: April 13, 1979

Chapter 17

AN ACT

Making a supplemental appropriation to the Department of Law for a training program on the revised criminal code; and providing for an effective date.

* Section 1. The sum of \$46,185 is appropriated from the general fund to the Department of Law for devising and implementing a training program on the revised criminal code.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Approved by the Governor: May 5, 1979
 Actual Effective Date: May 6, 1979

Chapter 47

AN ACT

Making transfers between appropriations made for the fiscal year ending June 30, 1979 to the Department of Natural Resources and extending an appropriation made to the Department of Natural Resources in ch. 146, SLA 1978; and providing for an effective date.

* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and page 31, line 4 (Parks and Recreation), is amended to read:

APPROPRIATION

	ALLOCATIONS	ITEMS	GENERAL FUND
--	-------------	-------	--------------

Parks and Recreation -

Districts	\$1,871,000	[\$1,874,700]	\$1,871,000	[\$1,874,700]
Mat-Su	\$427,000	[\$435,000]		
Chugach	439,700	[428,400]		
Interior	366,100	[373,100]		

* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands Administration and Support), is amended to read:

APPROPRIATION

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
--	-------------	-------	--------------	-------------

Lands Administration

and Support		936,600	[955,600]	904,100	[923,100]	32,500
Lands Management		627,100	[646,100]			

* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park

Chapter 47

Management), is amended to read:

APPROPRIATION

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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Park Management	527,600	[504,900]	485,100	[462,400]	42,500
Administration and Support	229,800	[207,100]			

* Sec. 4. Section 2, ch. 146, SLA 1978 is amended to read:

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1980 [1979].

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 19, 1979
Actual Effective Date: April 20, 1979

Chapter 22

AN ACT

Making fiscal year 1979 transfers of appropriation items for the Department of Labor; and providing for an effective date.

* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19 (Public Protection Category), is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
OSHA		\$2,261,500	\$1,006,400	\$1,255,100

General Administration
(9 positions) \$ 430,900

Compliance Inspection
(23 positions) 1,071,400

Health Inspection
(4 positions) 224,100

Training and Consultation (9 positions) 428,700

Planning and Standards (3 positions) 106,400

* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protection Category), is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
Mechanical Inspection				

Chapter 22

(13 positions) \$ 533,800 \$ 307,300 \$ 226,500

* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice Category), is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
Worker Protection		\$1,741,200	\$1,741,200	
Wage and Hour Administration (18 positions)	\$ 597,900			
Admin. of Workmen's Compensation (14 positions)	1,075,300			
Local Hire (9 positions)	68,000			

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 5, 1979
Actual Effective Date: May 6, 1979

Chapter 44

AN ACT

Making supplemental appropriations to the Office of the Governor, division of budget and management for payment of the RCA rate increase, to the office of the ombudsman, to the Department of Transportation and Public Facilities, division of communications, and to the Alaska Court System; and providing for an effective date.

* Section 1. The sum of \$2,894,200 is appropriated to the Office of the Governor, division of budget and management, for payment of fiscal year 1979 additional communication costs resulting from the RCA interim intrastate rate increase. This sum is appropriated from the following funds:

General fund	\$2,482,300
Second Injury Fund Reserve Account	1,400
Federal receipts	310,300
Disabled Fishermen's Reserve Account	1,300
Public Employees' Retirement Fund	3,200
Teachers' Retirement System Fund	3,200
International Airport Revenue Fund	16,400
Highway Working Capital Fund	7,300
Veterans' Revolving Loan Fund	3,100
Fish and Game Fund	65,700

* Sec. 2. The sum of \$10,400 is appropriated from the general fund to the office of the ombudsman for payment of fiscal year 1979 additional communica-

Chapter 44

tion costs resulting from the RCA interim intrastate rate increase.

* Sec. 3. The sum of \$27,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of communications, for payment of the required deposit for the initiation of a communications wide-band link system.

* Sec. 4. The sum of \$406,000 is appropriated from the general fund to the Alaska Court System for contract payments to private attorneys appointed to represent indigents.

* Sec. 5. The unexpended and unobligated portions of the appropriations made in this Act lapse into the funds from which appropriated on June 30, 1979.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Chapter 9

AN ACT

"An Act making a supplemental appropriation to the University of Alaska for the acquisition of library books; and providing for an effective date."

* Section 1. The sum of \$250,000 is appropriated from the general fund to the University of Alaska for the acquisition of books for the following libraries during the fiscal year ending June 30, 1979:

Fairbanks Campus	\$200,000
Juneau Campus	40,000
Kenai Community College	10,000

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Chapter 29

AN ACT

Making supplemental appropriations to the Office of the Governor, the Department of Administration, and the Department of Law; and providing for an effective date.

* Section 1. The sum of \$30,800 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 1979 to be allocated as follows:

Office of the Commissioner -- for unbudgeted Alaska State Housing Authority bond payments and fire insurance premiums	\$17,300
Labor Relations Agency -- for increased costs of professional services contracts	13,500

* Sec. 2. The sum of \$125,500 is appropriated from the general fund to the Department of Law for payment of legal consulting services for telecommunications for the fiscal year ending June 30, 1979.

* Sec. 3. The sum of \$103,100 is appropriated from the general fund to the Office of the Governor, office of telecommunications, for payment of consulting services for the fiscal year ending June 30, 1979.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 5, 1979
Actual Effective Date: May 6, 1979

Chapter 45

1 *This Act was incorrectly titled as a special appro-*
2 *riation. The Act took effect in FY 1979 and will*
3 *lapse June 30, 1979.*

4
5 AN ACT

6 Making a special appropriation to the Department of
7 Community and Regional Affairs for grants to municipali-
8 ties and other recipients in place of entitlements under
9 the program of state aid to local governments; and pro-
10 viding for an effective date.

11
12 * Section 1. The sum of \$106,327 is appropriated from the general fund to
13 the Department of Community and Regional Affairs for payment as grants to the
14 following recipients in the amounts set out after each:

15	City of Lower Kalskag	\$11,275
16	City of Seward	86,165
17	City of Upper Kalskag	4,633
18	Copper Center Volunteer Fire	
19	Department	3,313
20	Iliamna Volunteer Fire Department	941

21 * Sec. 2. The grants allocated to recipients in sec. 1 of this Act are
22 made for the purposes and subject to the limitations on eligibility for
23 category of service and on use imposed on entitlements payable under the
24 program of state aid to local governments (AS 43.18.010 - 43.18.050) for the
25 fiscal year ending June 30, 1979.

26 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
27 070(c).

Approved by the Governor: May 18, 1979
 Actual Effective Date: May 19, 1979, except Section 29
 which takes effect July 1, 1979

Chapter 63

AN ACT

Transferring among fiscal year 1979 appropriations to the Department of Health and Social Services; making appropriations to the Department of Health and Social Services, the Department of Fish and Game, the Department of Community and Regional Affairs, the Office of the Governor, the Department of Law, the Department of Transportation and Public Facilities, the University of Alaska, and the legislative agencies; amending a condition on an appropriation made to the Department of Education in ch. 6, SLA 1979; amending certain fiscal year 1971 and 1973 capital project appropriations made to the Department of Fish and Game; continuing an appropriation made to the University of Alaska Geophysical Institute; and providing for an effective date.

* Section 1. Section 12, ch. 113 SLA 1978, page 23, line 26, and page 24, lines 4 - 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Nursing		<u>4,909,600</u>	<u>3,870,100</u>	1,039,500
		[4,830,900]	[3,791,400]	
Field Nursing				
(129 positions)	<u>3,857,300</u>			

Chapter 63

	[3,834,300]
Home Health Service	
(2 positions)	<u>53,500</u>
	[52,000]
Administration	
(18 positions)	<u>768,300</u>
	[717,500]
Early Screening	
(3 positions)	<u>230,500</u>
	[227,100]

* Sec. 2. Section 12, ch. 113 SLA 1978, page 24, lines 8, 9, 11 and 12, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Communicable Disease				
Control		<u>1,201,800</u>	<u>995,300</u>	206,500
		[1,237,500]	[1,031,000]	
Tuberculosis Control				
(12 positions)		<u>629,700</u>		
		[644,200]		
Immunization				
(2 positions)		<u>71,800</u>		
		[81,300]		
Epidemiology				
(2 positions)		<u>266,500</u>		
		[278,200]		

* Sec. 3. Section 12, ch. 113 SLA 1978, page 24, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER

Chapter 63

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Laboratories		<u>1,535,200</u>	<u>1,431,800</u>	103,400
		[1,528,100]	[1,424,700]	
Regional Labs (39 positions)	<u>1,414,000</u>			
	[1,406,900]			
* Sec. 6. Section 12, ch. 113 SLA 1978, page 25, lines 9, 10 and 13, is amended to read:				
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Health Administration		<u>1,400,700</u>	<u>1,293,300</u>	107,400
		[1,372,400]	[1,265,000]	
Administration (11 positions)	<u>639,500</u>			
	[618,800]			
Health Education (4 positions)	<u>161,200</u>			
	[153,600]			
* Sec. 7. Section 12, ch. 113 SLA 1978, page 25, lines 16, 22 and 23, is amended to read:				
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid		<u>38,014,500</u>	<u>6,880,600</u>	<u>31,133,900</u>
		[38,464,900]	[7,211,000]	[31,253,900]
State Institutions	<u>6,069,100</u>			
	[6,309,100]			

Chapter 63

	ALLOCATIONS	ITEMS	FUND	FUNDS
Environmental Health (38 positions)		<u>1,263,300</u>	<u>1,098,300</u>	165,000
		[1,251,600]	[1,086,600]	
* Sec. 4. Section 12, ch. 113 SLA 1978, page 24, lines 14 - 18 and line 23, is amended to read:				
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Child and Family Health		<u>3,488,500</u>	<u>2,150,500</u>	1,338,000
		[3,578,600]	[2,240,600]	
Family Planning (3 positions)	<u>377,200</u>			
	[396,300]			
Maternal and Child Health (2 positions)	<u>230,200</u>			
	[266,200]			
Handicapped children (9 positions)	<u>1,350,500</u>			
	[1,338,500]			
Communicative Disorders (14 positions)	<u>540,900</u>			
	[545,200]			
Child Development Service (6 positions)	<u>218,300</u>			
	[261,000]			
* Sec. 5. Section 12, ch. 113 SLA 1978, page 24, line 27, and page 25, line 4, is amended to read:				

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1	Indian Health			
2	Services	<u>6,211,900</u>		
3		[6,422,300]		
4	* Sec. 8. Section 12, ch. 113 SLA 1978, page 26, lines 24 - 26, is			
5	amended to read:			
6		APPROPRIATION	GENERAL	OTHER
7	ALLOCATIONS	ITEMS	FUND	FUNDS
8	Alaska Psychiatric Insti-			
9	tute (253 positions)		<u>6,318,300</u>	<u>1,198,400</u>
10			[5,939,500]	[1,461,200]
11	Personal Services	<u>6,495,600</u>		
12		[6,295,600]		
13	Other	<u>1,021,100</u>		
14		[1,105,100]		
15	* Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 5, is amended to			
16	read:			
17		APPROPRIATION	GENERAL	OTHER
18	ALLOCATIONS	ITEMS	FUND	FUNDS
19	Contract Forensic Services			
20	Travel and Grants	<u>221,300</u>	<u>221,300</u>	
21		[256,300]	[256,300]	
22	* Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 6 and 7, is			
23	amended to read:			
24		APPROPRIATION	GENERAL	OTHER
25	ALLOCATIONS	ITEMS	FUND	FUNDS
26	Community Mental			
27	Health Services	<u>2,869,500</u>	<u>2,804,500</u>	65,000
28		[2,884,500]	[2,819,500]	
29	Regional Administration			

Chapter 63

1	(2 positions)	<u>66,900</u>		
2		[81,900]		
3	* Sec. 11. Section 12, ch. 113 SLA 1978, page 27, lines 12 - 14, is			
4	amended to read:			
5		APPROPRIATION	GENERAL	OTHER
6	ALLOCATIONS	ITEMS	FUND	FUNDS
7	Harborview			
8	(156 positions)		<u>420,200</u>	5,078,600
9			[534,200]	
10	Personal Services	<u>4,142,600</u>		
11		[4,192,600]		
12	Other	<u>1,356,200</u>		
13		[1,420,200]		
14	* Sec. 12. Section 12, ch. 113 SLA 1978, page 41, lines 22, 23, 25 and			
15	26, is amended to read:			
16		APPROPRIATION	GENERAL	OTHER
17	ALLOCATIONS	ITEMS	FUND	FUNDS
18	Probation and Parole	<u>3,200,300</u>	<u>3,200,300</u>	
19		[3,084,700]	[3,084,700]	
20	First Judicial			
21	District (19			
22	positions)	<u>676,200</u>		
23		[666,100]		
24	Third Judicial			
25	District (51			
26	positions)	<u>1,669,500</u>		
27		[1,573,500]		
28	Fourth Judicial			
29	District (18			

Chapter 63

positions) 671,700
[662,200]

* Sec. 13. The sum of \$232,400 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for increased prisoner placements in federal institutions during the fiscal year ending June 30, 1979.

* Sec. 14. The sum of \$282,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the shortfall in personal services costs for adult correctional institutions for the fiscal year ending June 30, 1979, to be allocated as follows:

Juneau	\$34,000
Fairbanks	80,000
Ketchikan	17,000
Eagle River	71,000
Ridgeview	80,000

* Sec. 15. The sum of \$353,618 is appropriated from the general fund to the Department of Health and Social Services, office of alcoholism and drug abuse, for the fiscal year ending June 30, 1979, to be allocated as follows:

Grants for alcohol treatment programs	\$350,759
Unalaska alcoholism program - for unpaid bill	2,859

* Sec. 16. The sum of \$967,100 is appropriated from the general fund to the Department of Health and Social Services for the fiscal year ending June 30, 1979, to be allocated as follows:

Payments to enrollees in the Aid to the Disabled assistance program	\$549,200
Payments to enrollees in the Old Age assistance program	417,900

* Sec. 17. The sum of \$3,325,300 is appropriated to the Department of Health and Social Services for payments to enrollees in the Aid to Families

Chapter 63

with Dependent Children program, for the fiscal year ending June 30, 1979.

This appropriation is from the following sources:

General fund	\$1,662,650
Federal receipts	1,662,650

* Sec. 18. The sum of \$2,045,300 is appropriated from the general fund to the Department of Health and Social Services, General Relief Medical program, to pay medical bills for the fiscal year ending June 30, 1979.

* Sec. 19. The sum of \$1,266,346 is appropriated to the Department of Health and Social Services, Medicaid program, to pay medical bills for the fiscal year ending June 30, 1979. This appropriation is from the following sources:

General fund	\$575,800
Federal receipts	575,800
Revenue sharing	114,746

* Sec. 20. The sum of \$1,332,400 is appropriated from the general fund to the Department of Health and Social Services for the fiscal year ending June 30, 1979, to be allocated as follows:

Office of Internal Review -	
To replace shortfall of federal receipts for fiscal year 1979	\$ 43,700
Division of Social Services -	
To replace shortfall of federal receipts for fiscal year 1979 and to cover excess expenditures of the fiscal year 1979 appropriation	1,288,700

* Sec. 21. The sum of \$200,000 is appropriated to the Department of Health and Social Services, division of public health, for bills incurred by the handicapped children's program during the fiscal year ending June 30, 1978. This appropriation is from the following sources:

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1 General fund \$178,156
 2 Program receipts 21,844
 3 * Sec. 22. The sum of \$31,100 is appropriated from the general fund to
 4 the Department of Health and Social Services for the fiscal year ending
 5 June 30, 1978, for personal services costs of the division of mental health
 6 and developmental disabilities, administration and support.
 7 * Sec. 23. The sum of \$3,400 is appropriated from the general fund to the
 8 Department of Health and Social Services, to be allocated as follows:
 9 Public Health Administration - for
 10 miscellaneous fiscal year 1978 bills \$1,500
 11 Division of Public Assistance - for
 12 miscellaneous fiscal year 1978 bills 1,900
 13 * Sec. 24. The sum of \$234,992 is appropriated from the general fund to
 14 the Department of Health and Social Services, division of corrections, for
 15 unpaid bills incurred during the fiscal year ending June 30, 1978.
 16 * Sec. 25. The sum of \$6,000 is appropriated from the general fund to the
 17 Department of Health and Social Services, public health administration, to be
 18 paid as a grant to the Fairbanks Breast Cancer Center.
 19 * Sec. 26. The sum of \$26,100 is appropriated from the general fund to
 20 the Department of Health and Social Services, division of corrections, to pay
 21 expenses of back payments to six employees resulting from an arbitration
 22 award.
 23 * Sec. 27. The sum of \$9,706 is appropriated from the general fund to the
 24 Department of Health and Social Services, division of public health, to cover
 25 an overexpenditure for salary increases for the fiscal year ending June 30,
 26 1978.
 27 * Sec. 28. The sum of \$20,000 is appropriated from the general fund to
 28 the Department of Health and Social Services, office of aging, to be paid as
 29 a grant to the Upper Tanana aging program for use as matching funds.

Chapter 63

1 * Sec. 29. The sum of \$600,000 is appropriated from the general fund to
 2 the Department of Health and Social Services for the fiscal year ending
 3 June 30, 1980, for kindergarten through twelfth grade alcoholism and drug
 4 abuse prevention education.
 5 * Sec. 30. The sum of \$62,450 is appropriated from the general fund to
 6 the Department of Fish and Game for the following projects in the amounts set
 7 out after each:
 8 (1) operation of a sonar fish counter on the Nushagak River in
 9 Bristol Bay -- \$40,000;
 10 (2) operation of a sonar fish counting test on the Crescent River
 11 in Cook Inlet -- \$11,450;
 12 (3) expanded operation of sonar fish counters on the Kenai Penin-
 13 sula -- \$11,000.
 14 * Sec. 31. The sum of \$48,000 is appropriated from the general fund to
 15 the Department of Fish and Game for steelhead trout restoration in Ward Creek
 16 in the Ketchikan Gateway Borough. This appropriation is contingent upon
 17 deposit in the general fund of at least \$48,000 in satisfaction of pending
 18 state claims against Louisiana-Pacific Ketchikan resulting from the discharge
 19 of chlorine into Ward Creek on or about April 18, 1978.
 20 * Sec. 32. The sum of \$125,000 is appropriated from the fish and game
 21 fund to the Department of Fish and Game for the fiscal year ending June 30,
 22 1979, to offset a shortfall of federal receipts in the division of game.
 23 * Sec. 33. The sum of \$7,000 is appropriated from the general fund to the
 24 Department of Fish and Game for the Fairbanks wildlife management area visi-
 25 tors program.
 26 * Sec. 34. The appropriation for a capital project made to the Department
 27 of Fish and Game in sec. 9, ch. 131, SLA 1971, is amended to read:
 28 Department of Fish and Game
 29 Fisheries Rehabilitation Program 115,400 [180,000]

Chapter 63

Fund Source

General Fund 115,400 [180,000]

* Sec. 35. An appropriation for a capital project made to the Department of Fish and Game from the general fund in sec. 8, ch. 91, SLA 1973, is amended to read:

Akalura Lake rotenone, improvements 17,600 [150,000]

* Sec. 36. The sum of \$197,000 is appropriated from the general fund to the Department of Fish and Game for fish pass development in the Kodiak - Afognak Island area. The amount appropriated by this section represents the amount of the capital project appropriations lapsed in sec. 34 and sec. 35 of this Act.

* Sec. 37. The sum of \$24,000 is appropriated from the general fund to the Department of Community and Regional Affairs to be paid as a grant to the City of McGrath for a full-time police officer.

* Sec. 38. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, to be paid as a grant to the Alaska Repertory Theatre to assist in meeting the challenge grant from the National Endowment on the Arts.

* Sec. 39. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor, contingency fund, to reimburse the contingency fund for a payment to the Studio Club, Anchorage.

* Sec. 40. The sum of \$117,400 is appropriated from the general fund to the Department of Law, legal services, for the fiscal year ending June 30, 1979, to be allocated as follows:

Expenses incurred due to contested	
1978 primary election	\$61,000
Court costs and attorney fees in	
Angaiak v. Beirne	24,000
Right-of-way settlement for access route	

Chapter 63

to Juneau International Airport 14,100

Right-of-way settlement for Knik River

Road 5,000

Attorney fees and costs in Moseley v.

Beirne 13,300

* Sec. 41. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to be paid as a grant to the City of Dillingham for a dock facility.

* Sec. 42. The sum of \$55,509 is appropriated from the general fund to the University of Alaska for temporary processing staff at the Anchorage campus.

* Sec. 43. The sum of \$162,900 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session of the Eleventh Legislature.

* Sec. 44. The sum of \$9,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session of the Eleventh Legislature.

* Sec. 45. Section 13, ch. 6 SLA 1979 is amended to read:

Sec. 13. The sum of \$120,000 is appropriated from the general fund to the Department of Education to begin construction of school facilities in Allakaket. Insurance proceeds received as a result of the school fire on January 25, 1979, up to the amount appropriated by this section, shall lapse into the general fund upon receipt.

* Sec. 46. The sum of \$6,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, for payment as a grant to the Anchorage Youth Symphony.

* Sec. 47. Section 2, ch. 94, SLA 1978 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the general fund December 31

1 [JUNE 30], 1979.

2 * Sec. 48. The appropriation made in sec. 30 of this Act is for the 1979
3 management season, and any unexpended or unobligated balance lapses into the
4 general fund December 31, 1979.

5 * Sec. 49. The appropriation made in sec. 36 of this Act is for a capital
6 project and is subject to AS 37.25.020.

7 * Sec. 50. The unexpended and unobligated portions of the appropriations
8 made in secs. 29, 33, and 42 of this Act lapse into the general fund on
9 June 30, 1980.

10 * Sec. 51. The unexpended and unobligated portions of the appropriations
11 made in secs. 13 - 24, 26, 27, 32, 40, 43, and 44 of this Act lapse into the
12 funds from which appropriated on June 30, 1979.

13 * Sec. 52. Section 29 of this Act takes effect July 1, 1979. The re-
14 mainder of this Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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MATTERS RELATING TO APPROPRIATIONS PROCESS

The following two Acts were passed by the First Session of the Eleventh Alaska Legislature and pertain to the appropriations process in general. They are summarized as follows:

1. HB 34/Chapter 60 does three things:
 - (a) Provides that Legislative Finance shall prepare a summary of the budget for distribution to taxpayers as an inclusion in the tax forms mailed by the Department of Revenue to individual taxpayers.
 - (b) Revises the fiscal note procedure to require either a fiscal note or a statement of no fiscal impact on every bill as the bills move from committee throughout the legislative process.
 - (c) Provides the permanent review mechanism by which the Legislative Budget and Audit Committee can review and register objection to revised programs which increase appropriation items based on additional federal or other program receipts.

2. HB 45/Chapter 57 does two things:
 - (a) Provides for two alternate members to the Legislative Budget and Audit Committee, one each from the House and Senate standing Finance committees.
 - (b) Authorizes in law the Legislative Council and the Legislative Budget and Audit Committee to sue in the name of the Legislature during the interim. Veto message follows the bill--veto overridden.

Chapter 60

AN ACT

Relating to budgets, to appropriations, and to fiscal information; and providing for an effective date.

* Section 1. AS 43.20.160 is amended by adding a new subsection to read:

(e) The department shall include with each set of tax forms provided to an individual taxpayer, a summary prepared by the legislative finance division, not more than six pages in length, setting out

(1) the expenditures, by program category, in the state budget for the current fiscal year; and

(2) the sources of funding for the state budget for the current fiscal year.

* Sec. 2. AS 24.30.035 is amended to read:

Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill [WHICH WOULD REQUIRE INCREASED APPROPRIATIONS BY THE STATE] is reported from the [TO THE RULES] committee of first referral, there shall be attached to the bill a fiscal note containing an estimate of the [PROBABLE] amount of the appropriation increase or decrease which would result from enactment of the bill for the ensuing fiscal year and at least two succeeding fiscal years or, if the bill has no fiscal impact, a statement to that effect shall be attached. The fiscal note [ESTIMATE] or statement shall be prepared by the department or departments affected. If the bill is presented by the governor for introduction in accordance with AS 24.30.060(b) and the uniform rules of the legislature, the fiscal note or

Chapter 60

statement shall be attached to the bill before the bill is introduced. An amendment or a substitute bill proposed by a committee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

* Sec. 3. AS 24.30.036 is amended to read:

Sec. 24.30.036. FISCAL NOTES ON BILLS AFFECTING STATE RETIREMENT SYSTEMS. Before a bill which would have an effect on the retirement systems of the state is reported to the rules committee, there shall be attached to the bill an analysis of the long-term and short-term costs to the state if the bill is adopted, as well as the impact of the bill on the actuarial soundness of the fund. The analysis shall be prepared by the Legislative Board of Retirement Benefits and is in addition to the fiscal note requirements of AS 24.30.035.

* Sec. 4. AS 37.07.080(e) is amended to read:

(e) Transfers or changes between objects of expenditures or between allocations may be made by the head of a state agency upon approval of the division. No transfers may be made between appropriations except as provided in an Act making the transfers between appropriations [(h) OF THIS SECTION].

* Sec. 5. AS 37.07.080(h) is repealed and re-enacted to read:

(h) The increase of an appropriation item based on additional federal or other program receipts not specifically appropriated by the full legislature may be expended in accordance with the following procedures:

(1) the governor shall submit a revised program to the Legislative Budget and Audit Committee for review;

(2) 45 days shall elapse before commencement of expenditures under the revised program unless the Legislative Budget and Audit Committee earlier recommends that the state take part in the federally or

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otherwise funded activity;
(3) should the Legislative Budget and Audit Committee recommend within the 45-day period that the state not initiate the additional activity, the governor shall again review the revised program and if he determines to authorize the expenditure, he shall provide the Legislative Budget and Audit Committee with a statement of his reasons before commencement of expenditures under the revised program.

* Sec. 6. AS 43.20.160(e) enacted by sec. 1 of this Act terminates June 30, 1982.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Chapter 57

AN ACT

Relating to the Alaska Legislative Council and the
Legislative Budget and Audit Committee; and providing
for an effective date.

* Section 1. AS 24.20 is amended by adding a new section to read:

Sec. 24.20.165. ALTERNATE MEMBERS. The Legislative Budget and
Audit Committee shall have two alternate members in addition to the
members designated in AS 24.20.161. The president of the senate shall
appoint one alternate member from the senate finance committee and the
speaker of the house shall appoint one alternate member from the house
finance committee. The alternate members shall serve on the committee
when a meeting of the committee has been called and the chairman deter-
mines that there will not be enough members in attendance at the meeting
to provide a quorum. While serving as alternates, the alternate members
have the same duties and responsibilities as committee members appointed
under AS 24.20.161, and they are entitled to the same travel and per
diem allowances.

* Sec. 2. AS 24.20.201(a) is amended by adding a new paragraph to read:

(8) sue in the name of the legislature during the interim
between sessions if authorized by majority vote of the full membership
of the committee.

* Sec. 3. AS 24.20.060(4) is amended by adding a new subparagraph to
read:

(G) sue in the name of the legislature during the in-

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terim between sessions if authorized by majority vote of the full
membership of the council.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Mr. Anderson moved and asked unanimous consent that the journal for the 102nd day be approved as certified by the Chief Clerk. There being no objection, it was so ordered.

MESSAGES FROM THE GOVERNOR

A message dated April 27, 1979 was read stating the Governor has signed the following bills and is transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HCS SB 91 (FCC)	HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 91 (FCC) (making supplemental appropriations to the Office of the Governor, the Department of Administration, and the Department of Law; and providing for an effective date) chapter 29, SLA 1979
HB 157 amS (FCC)	HOUSE BILL NO. 157 amended Senate (FCC) (making a supplemental appropriation to the Department of Revenue, treasury management; and providing for an effective date) chapter 30, SLA 1979

SCS The following message was received on SCSHB 45:
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April 27, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

I have decided that I must veto SCSHB 45 because, by authorizing legislative agencies to bring suits to enforce the law, the bill breaches the constitutional separation of powers by commingling the power to make the law -- the legislative power -- with the power to enforce the law -- the executive power.

I believe that it is fully permissible for the legislature to pursue litigation with public funds to protect purely legislative prerogatives. If, for instance, the executive branch administered office space and made it impossible for the legislature to function, I assume that the legislature could sue in its name in a court of law, insisting on the prerogatives of the legislative branch of government. No legislation would be needed for that, in my view, since it would probably be an inherent power of the legislative branch of government. That is far different from authorizing suits in the name of the legislature to justify the legislative body's interpretation of general laws that have been passed -- laws that affect the population generally rather than the legislative branch in particular.

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The incident which gave rise to this particular piece of legislation is a good case in point. The legislature sued in an attempt to challenge certain ballot language used by the lieutenant governor. Any private citizen may challenge an election because of a poorly worded ballot. But in the legislature's case, it sought to use public funds to carry out a suit to express its interpretation of the law. Enforcement of the laws is not a function vested in the legislative branch of government, and the use of suits to enforce the law is a power specifically granted to the executive branch, not the legislative branch. Since I believe that this bill, if enacted, would be used to justify not merely suits over the inherent power of the legislative branch, but suits to insure general enforcement of the laws, a power which would be duplicative of that of the executive branch, I must veto the measure.

This has been a controversial subject for years. Because it has caused so much difficulty, I would like to take the time in this letter at least to explain the basis of my position in substantial detail.

In what has been called "one of the chief merits of the American system of written constitutional law," *Kilbourn v. Thompson*, 103 U.S. 168, 191 (1881), the sovereign powers of both the several states and the United States have been divided among three separate and independent branches of government. The Alaska Constitution follows this doctrine, vesting the legislative power in the legislature, art. II, § 1; the executive power in the governor, art. III, § 1; and the judicial power in a supreme court, a superior court, and the courts established by the legislature, art. IV, § 1. The Alaska Supreme Court has frequently

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invoked the doctrine to prevent the usurpation of powers. E.g., Bradner v. Hammond, 553 P.2d 1 (Alaska 1976). "The difference between the departments undoubtedly is, that the legislature makes, the executive executes, and the judiciary construes the law" Wayman v. Southard, 10 Wheat (23 U.S.) 1, 42 (1825). "[I]n carrying out [the] constitutional division into three branches it is a breach of the fundamental law if [the legislature] attempts to invest itself or its members with either executive or judicial power." Hampton, Jr. & Co. v. United States, 276 U.S. 394, 405-406 (1928). The legislature may not . . . project itself into a field of action which belongs to another department . . ." Opinion of the Justices, 94 N.E. 852, 853 (Mass. 1911). And that is, of course, precisely what this bill would do.

In Bradner v. Hammond, 553 P.2d 1 (Alaska 1976), the Ninth State Legislature attempted to enlarge the legislature's power to confirm appointments to positions in the executive branch. As with the power to enforce the law, the constitution expressly places the power of appointment in the governor, and expressly shares that power with the legislature only with respect to the heads of executive departments and of regulatory or quasi-judicial agencies. Art. III, §§ 25 and 26. The Bradner court ruled that the separation of powers doctrine requires that the blending or sharing of governmental powers will not be inferred absent an express constitutional provision. 553 P.2d at 7. Because the power of appointment was clearly an "executive power," *id.*, the court ruled that the legislature could participate in its exercise solely to the extent it was expressly authorized to do so by the constitution.

By passing this bill, the legislature seeks to exercise the power to enforce the law. This power is expressly vested in the governor. Alaska Constitution, art. III, § 16. It is in no respect shared under the constitution with the legislature. That sharing may not be inferred. Bradner v. Hammond, *supra*.

In Stockman v. Leddy, 129 Pac. 220 (Colo. 1912), the Colorado Legislature, by law, established a joint committee appointed by the respective presiding officers and empowered it to employ counsel to assist in the conduct of suits involving the state's water rights as against certain federal agencies. There, as with the bill here, the legislative committee was the entity which was given the power to decide to bring suit.

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The state auditor refused to honor a billing from Stockman for assisting the committee. Stockman sued, and the court ruled that the appropriation made to finance the committee's functions was unlawful and void because the committee's functions were executive, not legislative. "The attempt here is to confer purely executive power upon a collection of members of the legislative department." 129 Pac. at 223. The wrong was that the "appropriation is for the purpose of conducting an investigation by a committee of its own members, so that the committee itself might reach a conclusion as to what action it should deem proper to take to protect existing property of the state." *Id.* The court characterized the committee as the legislature's "executive agent to carry out that law," *id.*, and as a "clear and conspicuous instance" of attempting to confer executive power upon the legislators. *Id.*

The legislature's very great power as legislature and as committees and staff is limited to legislative functions and activities in support of those functions. That power is broad but it does not extend to functions vested exclusively in another branch. Tenney v. Brandhove, 341 U.S. 367, 377 (1951); Jordan v. Hutcheson, 208 F.Supp. 131, 135 (D.E.D. Va. 1962). Neither the legislature nor its committees may enforce the law. That is an executive function. Watkins v. United States, 354 U.S. 178, 187 (1957).

In a fairly recent and justly notorious case, the President of the United States professed to being vested with the ultimate authority to determine which of his conversations were privileged and thereby not subject to being used at the direction of a court as evidence in a criminal proceeding. The Supreme Court of the United States instructed him (8-0, Rehnquist, J., not participating) in no uncertain terms that the ultimate authority to make that kind of determination was judicial, not executive:

[T]he judicial power . . . can no more be shared with the executive branch than the chief executive, for example, can share with the judiciary the veto power, or the Congress share with the judiciary the power to override a presidential veto; any other conclusion would be contrary to the basic concept of separation of powers and the checks and balances that flow from the scheme of a tripartite government.

United States v. Nixon, 418 U.S. 683, 704 (1974). By the same token, the legislature may no more share the governor's power to enforce and execute

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the law than it may share the court's power to construe the law, determine whether it has been obeyed, and impose punishment for its disobedience. United States v. Lovett, 328 U.S. 303, 315 (1946).

This separation is not merely a matter of convenience . . . Its object is basic and vital, namely to preclude a commingling of these essentially different powers of government in the same hands.

O'Donoghue v. United States, 289 U.S. 516, 530 (1933). The commingling of lawmaking power and enforcement power is at the heart of this bill.

Finally, with respect to the very power which this bill seeks to vest in the two interim committees, i.e., the power to invoke the jurisdiction of the courts to compel executive officials to comply with the law, the United States Supreme Court has recently ruled directly on the subject. In Buckley v. Valeo, 424 U.S. 1 (1976), Congress appointed a majority of the members of the Federal Election Commission and purported to vest the commission not only with investigative and informative powers -- which exercised in furtherance of the legislative function are well within the scope of legislative powers -- but also with enforcement power:

The Commission's enforcement power, exemplified by its discretionary power to seek judicial relief, is authority that cannot possibly be regarded as merely in aid of the legislative function of Congress. A law suit is the ultimate remedy for a breach of the law, and it is to the President, and not to Congress, that the Constitution entrusts the responsibility to 'take Care that the Laws be faithfully executed.'

424 U.S. at 138. The Alaska Supreme Court is no less mindful of this distinction. Public Defender Agency v. Superior Ct., 3rd Jud. Dist., 534 P.2d 947, 950-951 (Alaska 1975). Indeed, it may well be that Public Defender is dispositive here, i.e., it holds that only the executive may determine to exercise the power of the government to enforce the law.

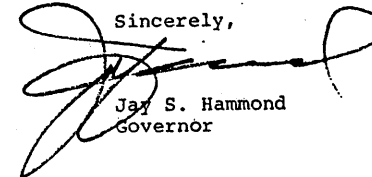
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As in Buckley, here the constitution vests the "executive power of the State" in the governor, Alaska Const., art. III, § 1, and it makes him -- and not the legislature, its members, its committees, or its employees -- "responsible for the faithful execution of the laws." Id., § 16. It expressly vests in him -- and not in them -- the authority to bring civil suit "to enforce compliance with any constitutional or legislative mandate, or restrain violation of any constitutional or legislative power, duty, or right by any officer, department, or agency of the State . . ." Id. A power vested exclusively in one branch of the government may not be usurped by another. Bradner v. Hammond, 553 P.2d 1, 6-7 (Alaska 1976).

Nothing could be more elementary than that it is the executive which enforces the law and that, if the separation of powers doctrine has any purpose, it is to prevent the commingling of the power to make law -- the legislative power -- and the power to enforce that law -- the executive power -- so as to avoid "too great a concentration of power in one branch . . ." Id. "When the legislative and executive powers are united in the same person or body . . . there can be no liberty . . ." Madison, THE FEDERALIST PAPERS at 301 (Mentor ed.).

The obvious purpose of SCSHB 45 is to violate the constitutional mandate -- one shared by every constitution in the United States -- that the power to make the law and the power to enforce the law not be placed in the same hands. My honest belief in those fundamental precepts of the American system of government compels me to veto the bill.

Sincerely,



Jay S. Hammond
Governor



