

2013 Session Fiscal Years 2013-2014

House District Book



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COLUMN DEFINITIONS

GovAmd+ – The Governor’s FY14 amended capital budget request plus amendments requested after the statutory 30th day deadline.

GovSup – The Governor’s FY13 supplemental capital budget request plus amendments requested after the statutory 15th day deadline.

GovTotal – The Governor’s total capital budget request in SLA 2013.

TotalApprop – All pre-veto capital appropriations passed by the Legislature in SLA 2013.

Veto – All capital appropriation line-item vetoes in SLA 2013.

SLA2013 – All capital appropriations passed in SLA 2013 and signed into law by the Governor (includes line-item vetoes).

13SupCap – Total FY13 supplemental capital budget (net of vetoes).

14Budget – FY14 effective capital budget (net of vetoes).

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2013 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
1-5 Fairbanks Areawide	95,016.6	0.0	95,016.6	126,455.5	0.0	126,455.5	72,500.0	53,955.5	-41,061.2	-43.2 %	31,438.8	33.1 %
6 Richardson Highway	48,593.2	0.0	48,593.2	55,510.0	0.0	55,510.0	0.0	55,510.0	6,916.7	14.2 %	6,916.7	14.2 %
7-11 Mat-Su Areawide	62,220.0	0.0	62,220.0	139,801.6	0.0	139,801.6	0.0	139,801.6	77,581.6	124.7 %	77,581.6	124.7 %
11-27 Anchorage Areawide	127,067.8	25,200.0	152,267.8	357,184.8	0.0	357,184.8	77,500.0	279,684.8	152,617.0	120.1 %	204,917.0	134.6 %
28-30 Kenai Areawide	33,641.6	0.0	33,641.6	59,883.0	0.0	59,883.0	0.0	59,883.0	26,241.4	78.0 %	26,241.4	78.0 %
7-30 Southcentral Region	140,650.0	0.0	140,650.0	137,650.0	0.0	137,650.0	95,200.0	42,450.0	-98,200.0	-69.8 %	-3,000.0	-2.1 %
31-32 Juneau Areawide	73,857.3	600.0	74,457.3	83,821.3	0.0	83,821.3	7,850.0	75,971.3	2,114.0	2.9 %	9,364.0	12.6 %
33 Ketchikan/ Wrangell	36,224.4	0.0	36,224.4	48,730.3	0.0	48,730.3	0.0	48,730.3	12,505.9	34.5 %	12,505.9	34.5 %
34 Southeast Islands	58,415.2	0.0	58,415.2	67,959.0	0.0	67,959.0	0.0	67,959.0	9,543.8	16.3 %	9,543.8	16.3 %
31-34 Southeast Region	12,165.0	0.0	12,165.0	12,665.0	0.0	12,665.0	0.0	12,665.0	500.0	4.1 %	500.0	4.1 %
35 Kodiak/Cordova	31,990.4	0.0	31,990.4	56,714.2	0.0	56,714.2	0.0	56,714.2	24,723.8	77.3 %	24,723.8	77.3 %
36 Dillingham/ Iliamna	48,668.2	0.0	48,668.2	74,907.9	0.0	74,907.9	0.0	74,907.9	26,239.7	53.9 %	26,239.7	53.9 %
37 Bethel/ Aleutians	44,202.0	0.0	44,202.0	54,724.8	0.0	54,724.8	0.0	54,724.8	10,522.8	23.8 %	10,522.8	23.8 %
36-37 Southwest Region	0.0	0.0	0.0	35.0	0.0	35.0	0.0	35.0	35.0	>999 %	35.0	>999 %
38 Wade Hampton/ McKinley	44,308.6	0.0	44,308.6	48,870.8	0.0	48,870.8	0.0	48,870.8	4,562.2	10.3 %	4,562.2	10.3 %
39 Bering Straits/ Interior	62,971.8	0.0	62,971.8	73,811.2	0.0	73,811.2	0.0	73,811.2	10,839.4	17.2 %	10,839.4	17.2 %
38-39 Western/ Rural Int Region	0.0	0.0	0.0	169.0	0.0	169.0	0.0	169.0	169.0	>999 %	169.0	>999 %
40 Arctic	37,076.9	0.0	37,076.9	47,154.7	0.0	47,154.7	0.0	47,154.7	10,077.8	27.2 %	10,077.8	27.2 %
1-40 Statewide	911,725.5	3,000.0	914,725.5	853,860.2	0.0	853,860.2	16,747.0	837,113.2	-74,612.3	-8.2 %	-60,865.3	-6.7 %
Statewide Total	1,868,794.7	28,800.0	1,897,594.7	2,299,908.3	0.0	2,299,908.3	269,797.0	2,030,111.3	161,316.6	8.6 %	402,313.6	21.2 %
Funding Summary												
Unrestricted General (UGF)	799,215.7	3,800.0	803,015.7	1,000,976.1	0.0	1,000,976.1	204,797.0	796,179.1	-3,036.5	-0.4 %	197,960.5	24.7 %
Designated General (DGF)	74,617.4	0.0	74,617.4	229,250.5	0.0	229,250.5	16,500.0	212,750.5	138,133.1	185.1 %	154,633.1	207.2 %
Other State Funds (Other)	56,580.9	24,000.0	80,580.9	140,580.9	0.0	140,580.9	47,500.0	93,080.9	36,500.0	64.5 %	60,000.0	74.5 %
Federal Receipts (Fed)	938,380.7	1,000.0	939,380.7	929,100.7	0.0	929,100.7	1,000.0	928,100.7	-10,280.0	-1.1 %	-10,280.0	-1.1 %

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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	95,016.6	0.0	95,016.6	126,455.5	0.0	126,455.5	72,500.0	53,955.5	-41,061.2	-43.2 %	31,438.8	33.1 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	33,832.2	0.0	33,832.2	34,624.2	0.0	34,624.2	0.0	34,624.2	792.0	2.3 %	792.0	2.3 %
1003 G/F Match (UGF)	160.0	0.0	160.0	160.0	0.0	160.0	0.0	160.0	0.0		0.0	
1004 Gen Fund (UGF)	57,718.7	0.0	57,718.7	88,186.6	0.0	88,186.6	72,500.0	15,686.5	-42,032.1	-72.8 %	30,467.9	52.8 %
1027 IntAirport (Other)	2,005.8	0.0	2,005.8	2,005.8	0.0	2,005.8	0.0	2,005.8	0.0		0.0	
1048 Univ Rcpt (DGF)	1,300.0	0.0	1,300.0	1,300.0	0.0	1,300.0	0.0	1,300.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	178.9	0.0	178.9	0.0	178.9	178.9	>999 %	178.9	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	57,878.7	0.0	57,878.7	88,346.6	0.0	88,346.6	72,500.0	15,846.5	-42,032.1	-72.6 %	30,467.9	52.6 %
Designated General (DGF)	1,300.0	0.0	1,300.0	1,479.0	0.0	1,479.0	0.0	1,479.0	178.9	13.8 %	178.9	13.8 %
Other State Funds (Other)	2,005.8	0.0	2,005.8	2,005.8	0.0	2,005.8	0.0	2,005.8	0.0		0.0	
Federal Receipts (Fed)	33,832.2	0.0	33,832.2	34,624.2	0.0	34,624.2	0.0	34,624.2	792.0	2.3 %	792.0	2.3 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
AP	Section 26(b), SB 18	50,000,000	0	50,000,000	57,500,000	0	57,500,000	57,500,000	0	-50,000,000 -100.0 %	7,500,000 15.0 %
	Alaska Industrial Development and Export Authority -										
	Natural Gas Treatment and Distribution										
	1004 Gen Fund (UGF)	50,000,000	0	50,000,000	57,500,000	0	57,500,000	57,500,000	0	-50,000,000 -100.0 %	7,500,000 15.0 %
Grants to Municipalities (AS 37.05.315)											
AP	Fairbanks - Heavy Duty Rescue Apparatus	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
AP	Fairbanks - Local Road Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Fairbanks North Star Borough - Arctic Light Elementary	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	School Security Systems										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - B.E.S.T.	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	Correspondence School Classroom Digital Technology										
	1197 AK Cap Fnd (DGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Fairbanks North Star Borough - Badger Road	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Elementary School Security Systems										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Barnette Magnet School	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Digital Classroom Technology										
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Big Dipper PA and	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	Sound System Improvements										
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Fairbanks North Star Borough - Chinook Charter School	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	Classroom Digital Technology										
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Fairbanks North Star Borough - Hutchison High School	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	Classroom and Vocational Technology Upgrade										
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Fairbanks North Star Borough - Ladd Elementary	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	School Security Systems										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Lathrop High School	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	Classroom Technology & Physical Education Equipment										
	1197 AK Cap Fnd (DGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - School District We the People Competition	0	0	0	46,950	0	46,950	0	46,950	46,950 >999 %	46,950 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	46,950	0	46,950	0	46,950	46,950 >999 %	46,950 >999 %
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	0	0	0	821,100	0	821,100	0	821,100	821,100 >999 %	821,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	821,100	0	821,100	0	821,100	821,100 >999 %	821,100 >999 %
AP	North Pole - 100 Foot Aerial Platform	0	0	0	980,000	0	980,000	0	980,000	980,000 >999 %	980,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	980,000	0	980,000	0	980,000	980,000 >999 %	980,000 >999 %
AP	North Pole - Ambulance	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	North Pole - North Pole Archival System	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	North Pole - Police Station Heating and Cooling System	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Fairbanks Montessori Association - School Renovation Phase III	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP Fox Lions Club - Fox Community Park	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	0	0	0	428,000	0	428,000	0	428,000	428,000 >999 %	428,000 >999 %
1004 Gen Fund (UGF)	0	0	0	428,000	0	428,000	0	428,000	428,000 >999 %	428,000 >999 %
AP North Star Imagination Library - Reading Campaign	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Pleasant Valley Community Association - Community Center	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Salcha Fire and Rescue, Inc. - Off Road Vehicle	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Tanana Valley State Fair - Livestock Pole Barn	0	0	0	47,000	0	47,000	0	47,000	47,000 >999 %	47,000 >999 %
1004 Gen Fund (UGF)	0	0	0	47,000	0	47,000	0	47,000	47,000 >999 %	47,000 >999 %
AP Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	0	0	0	245,000	0	245,000	0	245,000	245,000 >999 %	245,000 >999 %
1004 Gen Fund (UGF)	0	0	0	245,000	0	245,000	0	245,000	245,000 >999 %	245,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Tanana Valley State Fair Association - Sewer and Water Line Replacement	0	0	0	46,800	0	46,800	0	46,800	46,800 >999 %	46,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	46,800	0	46,800	0	46,800	46,800 >999 %	46,800 >999 %
AP	Wellspring Revival Ministries - Joel's Place Weatherization	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	983,250	0	983,250	983,250	0	983,250	0	983,250	0	0
	1004 Gen Fund (UGF)	983,250	0	983,250	983,250	0	983,250	0	983,250	0	0
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Fahrenkamp Center Deferred Maintenance	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
AL	Fairbanks Health Center Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Fairbanks Youth Facility Deferred Maintenance	33,700	0	33,700	33,700	0	33,700	0	33,700	0	0
	1004 Gen Fund (UGF)	33,700	0	33,700	33,700	0	33,700	0	33,700	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Fairbanks Pioneer Home Deferred Maintenance	782,000	0	782,000	782,000	0	782,000	0	782,000	0	0
	1004 Gen Fund (UGF)	782,000	0	782,000	782,000	0	782,000	0	782,000	0	0
Department of Military and Veterans Affairs											
AP	Interior Alaska Veterans Cemetery	2,500,000	0	2,500,000	2,000,000	0	2,000,000	0	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,000,000	0	2,000,000	0	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %
Army Guard Facilities Projects											
AL	Fairbanks - Covered Shelter Building	129,000	0	129,000	129,000	0	129,000	0	129,000	0	0
	1004 Gen Fund (UGF)	129,000	0	129,000	129,000	0	129,000	0	129,000	0	0
AL	Fairbanks - Design New Readiness Center	700,000	0	700,000	650,000	0	650,000	0	650,000	-50,000 -7.1 %	-50,000 -7.1 %
	1004 Gen Fund (UGF)	700,000	0	700,000	650,000	0	650,000	0	650,000	-50,000 -7.1 %	-50,000 -7.1 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Military and Veterans Affairs (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks Armory Deferred Maintenance	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1003 G/F Match (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
Department of Natural Resources											
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement	265,000	0	265,000	0	0	0	0	0	-265,000 -100.0 %	-265,000 -100.0 %
	1004 Gen Fund (UGF)	265,000	0	265,000	0	0	0	0	0	-265,000 -100.0 %	-265,000 -100.0 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	607,000	0	607,000	607,000	0	607,000	0	607,000	0	0
	1004 Gen Fund (UGF)	607,000	0	607,000	607,000	0	607,000	0	607,000	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks - Detachment Facility Repair and Maintenance	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
Department of Transportation and Public Facilities											
AP	Chena Small Tracts Road Multi-Use Path Construction	0	0	0	880,000	0	880,000	0	880,000	880,000 >999 %	880,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	792,000	0	792,000	0	792,000	792,000 >999 %	792,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
Airport Improvement Program											
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Fairbanks International Airport - Advanced Project Design and Planning	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	1027 IntAirport (Other)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,093,750	0	6,093,750	6,093,750	0	6,093,750	0	6,093,750	0	0
	1027 IntAirport (Other)	406,250	0	406,250	406,250	0	406,250	0	406,250	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Fairbanks International Airport - Annual Improvements	275,000	0	275,000	275,000	0	275,000	0	275,000	0	0
	1027 IntAirport (Other)	275,000	0	275,000	275,000	0	275,000	0	275,000	0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1027 IntAirport (Other)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL	Fairbanks International Airport - Equipment	1,443,000	0	1,443,000	1,443,000	0	1,443,000	0	1,443,000	0	0
	1002 Fed Rcpts (Fed)	398,438	0	398,438	398,438	0	398,438	0	398,438	0	0
	1027 IntAirport (Other)	1,044,562	0	1,044,562	1,044,562	0	1,044,562	0	1,044,562	0	0
AL	Fairbanks International Airport: Information Technology Improvements	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
	1027 IntAirport (Other)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
Surface Transportation Program											
AL	Fairbanks - Airport Way (West) Improvements	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Fairbanks - Goldstream Road Rehabilitation	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Fairbanks - Potter Road Surfacing	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Fairbanks - South Cushman Widening	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Fairbanks - Steese Highway and 3rd Street Widening	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
	1002 Fed Rcpts (Fed)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000	0	0
	1002 Fed Rcpts (Fed)	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000	0	0
AL	Richardson Highway - Milepost 353 to 357 Access	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
University of Alaska											
AP	Alaska Center for Energy and Power - Statewide Energy Solutions	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
Engineering Buildings											
AL	UAF Engineering Building Construction and Renovation	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks - Courthouse Deferred Maintenance	213,700	0	213,700	213,700	0	213,700	0	213,700	0	0
	1004 Gen Fund (UGF)	213,700	0	213,700	213,700	0	213,700	0	213,700	0	0
*** House District Totals		95,016,650	0	95,016,650	126,455,500	0	126,455,500	72,500,000	53,955,500	-41,061,150	-43.2 %
Funding Summary											
	Unrestricted General (UGF)	57,878,650	0	57,878,650	88,346,550	0	88,346,550	72,500,000	15,846,550	-42,032,100	-72.6 %
	Designated General (DGF)	1,300,000	0	1,300,000	1,478,950	0	1,478,950	0	1,478,950	178,950	13.8 %
	Other State Funds (Other)	2,005,812	0	2,005,812	2,005,812	0	2,005,812	0	2,005,812	0	0
	Federal Receipts (Fed)	33,832,188	0	33,832,188	34,624,188	0	34,624,188	0	34,624,188	792,000	2.3 %

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 33(b), SB 18 Fairbanks - additions to the public works facility for disaster recovery and warm storage and for an addition to the police statio sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall window upgrade - \$475,000)	225,000
AP Section 33(c), SB 18 Fairbanks North Star Borough for Road Maintenance in the Road Service Areas sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North Star Borough, borough-wide road improvements and upgrades - \$3,765,500)	456,943
AP Section 33(d), SB 18 Fairbanks North Star Borough for Road Maintenance in the Borda Road Service Area sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda Service Area road project - \$128,000)	4,970
AP Section 33(e), SB 18 Fairbanks North Star Borough - Conversion of the School Heating System to Natural Gas sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000)	412,000

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 1-5 Fairbanks Areawide

		[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 33(g), SB 18	38,000
	Fairbanks North Star Borough - Weller Elementary	
	School Classroom Upgrades	
	sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000), not to exceed \$38,000	
AP	Section 33(h), SB 18	50,000
	Fairbanks North Star Borough - Two Rivers School	
	Classroom Upgrades	
	sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000), not to exceed \$50,000	
AP	Section 33(k), SB 18	5,315
	Fairbanks North Star Borough - Pioneer Park Building	
	Fire Alarm System Upgrades	
	sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star Borough, Lathrop High School library book security system replacement - \$19,000)	
AP	Section 34(a), SB 18	678,891
	Fairbanks North Star Borough - Weller Elementary	
	School Parking Lot Safety Upgrades	
	sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$678,891	

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 34(c), SB 18 Fairbanks North Star Borough - Ryan Middle School Replacement sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$880,000	880,000
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Grants to Named Recipients (AS 37.05.316)

AP	Section 33(a), SB 18 Fairbanks 2014 Arctic Winter Games Host Society for hosting the Arctic Winter Games sec. 1, ch. 5, FSSLA 2011, page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society - \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter Games - \$19,851)	828,226
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AP	Section 33(f), SB 18 Pleasant Valley Community Association - Phase II and Phase III Construction of Community Center sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000), not to exceed \$50,000	50,000
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2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 33(j), SB 18	75,000
	Alaska Peace Officers Association, Inc., Farthest North Chapter - for Construction and Remodel of the Existing Building	
	sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett shooting range, range construction - \$75,000)	
AP	Section 34(b), SB 18	1,000,000
	Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games	
	sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$1,000,000	
*** House District Totals		4,704,345

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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	House District: 6										Richardson Highway	
	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	48,593.2	0.0	48,593.2	55,510.0	0.0	55,510.0	0.0	55,510.0	6,916.7	14.2 %	6,916.7	14.2 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	43,300.0	0.0	43,300.0	43,300.0	0.0	43,300.0	0.0	43,300.0	0.0		0.0	
1003 G/F Match (UGF)	650.0	0.0	650.0	650.0	0.0	650.0	0.0	650.0	0.0		0.0	
1004 Gen Fund (UGF)	4,643.2	0.0	4,643.2	9,474.5	0.0	9,474.5	0.0	9,474.5	4,831.2	104.0 %	4,831.2	104.0 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	2,085.5	0.0	2,085.5	0.0	2,085.5	2,085.5	>999 %	2,085.5	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,293.2	0.0	5,293.2	10,124.5	0.0	10,124.5	0.0	10,124.5	4,831.2	91.3 %	4,831.2	91.3 %
Designated General (DGF)	0.0	0.0	0.0	2,085.5	0.0	2,085.5	0.0	2,085.5	2,085.5	>999 %	2,085.5	>999 %
Federal Receipts (Fed)	43,300.0	0.0	43,300.0	43,300.0	0.0	43,300.0	0.0	43,300.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Richardson Highway

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Copper Valley Electric Association, Inc. - Allison Creek	0	0	0	2,085,509	0	2,085,509	0	2,085,509	2,085,509	>999 %
	Project 2										
	1210 Ren Energy (DGF)	0	0	0	2,085,509	0	2,085,509	0	2,085,509	2,085,509	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Delta Junction - LED Lighting Upgrades	0	0	0	97,500	0	97,500	0	97,500	97,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	97,500	0	97,500	0	97,500	97,500	>999 %
AP	Delta Junction - Mid-Sized Plow Truck with Sander	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
AP	Matanuska-Susitna Borough - Sutton Elementary	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	School Carpet Replacement										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Valdez - Senior Center Facility and Grounds Upgrade	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Valdez - Small Boat Harbor Expansion and Upland	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	Development										
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Copper Valley Development Association - Biomass	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	Heating System and Gro										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Copper Valley Electric Association, Inc. - Allison Creek	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
	Hydroelectric Project Construction										
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Crossroads Medical Center - Biomass Boiler Project	0	0	0	229,020	0	229,020	0	229,020	229,020	>999 %
	1004 Gen Fund (UGF)	0	0	0	229,020	0	229,020	0	229,020	229,020	>999 %
AP	GlennRich Fire Rescue - New Fire Station	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Greater Copper Valley Chamber of Commerce - Deferred	0	0	0	48,452	0	48,452	0	48,452	48,452	>999 %
	Maintenance for the Visitor Information Center in										
	Glennallen										
	1004 Gen Fund (UGF)	0	0	0	48,452	0	48,452	0	48,452	48,452	>999 %
AP	Greater Copper Valley Fire Chiefs Association - Fire	0	0	0	26,250	0	26,250	0	26,250	26,250	>999 %
	Detection and Suppression Equipment										
	1004 Gen Fund (UGF)	0	0	0	26,250	0	26,250	0	26,250	26,250	>999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Richardson Highway

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL Sutton - Palmer Correctional Center Deferred Maintenance	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Valdez High School Roof Replacement	916,162	0	916,162	916,162	0	916,162	0	916,162	0	0
1004 Gen Fund (UGF)	916,162	0	916,162	916,162	0	916,162	0	916,162	0	0
AL Valdez High School Fire Alarm and Sprinkler Upgrades	682,905	0	682,905	682,905	0	682,905	0	682,905	0	0
1004 Gen Fund (UGF)	682,905	0	682,905	682,905	0	682,905	0	682,905	0	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL Valdez - Wastewater Treatment Plant Outfall Line	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0	1,894,170	0	0
1004 Gen Fund (UGF)	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0	1,894,170	0	0
Department of Military and Veterans Affairs										
Army Guard Facilities Projects										
AL Delta Junction - Readiness Center	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
AL Fort Greely - Covered Shelter Buildings	400,000	0	400,000	350,000	0	350,000	0	350,000	-50,000 -12.5 %	-50,000 -12.5 %
1004 Gen Fund (UGF)	400,000	0	400,000	350,000	0	350,000	0	350,000	-50,000 -12.5 %	-50,000 -12.5 %
Deferred Maintenance, Renewal, Repair and Equipment										
AL Valdez Armory Deferred Maintenance	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
1003 G/F Match (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Richardson Highway

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
AL	Richardson Highway - Milepost 159 to 167 Reconstruction	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
*** House District Totals		48,593,237	0	48,593,237	55,509,968	0	55,509,968	0	55,509,968	6,916,731 14.2 %	6,916,731 14.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	5,293,237	0	5,293,237	10,124,459	0	10,124,459	0	10,124,459	4,831,222 91.3 %	4,831,222 91.3 %
	Designated General (DGF)	0	0	0	2,085,509	0	2,085,509	0	2,085,509	2,085,509 >999 %	2,085,509 >999 %
	Federal Receipts (Fed)	43,300,000	0	43,300,000	43,300,000	0	43,300,000	0	43,300,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Richardson Highway

[1]
REAPPROP

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 35, SB 18	2,500,000
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Valdez - Boat Harbor Improvements

sec. 7, ch. 29, SLA 2008, page 26, line 33, through page
27, line 4 (Valdez, new harbor and uplands development
- \$2,000,000) and sec. 10, ch. 29, SLA 2008, page 62,
lines 7 - 8 (Valdez, small boat harbor expansion -
\$500,000)

*** House District Totals	2,500,000
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	62,220.0	0.0	62,220.0	139,801.6	0.0	139,801.6	0.0	139,801.6	77,581.6	124.7 %	77,581.6	124.7 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	55,200.0	0.0	55,200.0	55,200.0	0.0	55,200.0	0.0	55,200.0	0.0		0.0	
1004 Gen Fund (UGF)	7,020.0	0.0	7,020.0	48,596.6	0.0	48,596.6	0.0	48,596.6	41,576.6	592.3 %	41,576.6	592.3 %
1140 AIDEA Div (UGF)	0.0	0.0	0.0	5.0	0.0	5.0	0.0	5.0	5.0	>999 %	5.0	>999 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	34,000.0	0.0	34,000.0	0.0	34,000.0	34,000.0	>999 %	34,000.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	2,000.0	2,000.0	>999 %	2,000.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,020.0	0.0	7,020.0	48,601.6	0.0	48,601.6	0.0	48,601.6	41,581.6	592.3 %	41,581.6	592.3 %
Designated General (DGF)	0.0	0.0	0.0	36,000.0	0.0	36,000.0	0.0	36,000.0	36,000.0	>999 %	36,000.0	>999 %
Federal Receipts (Fed)	55,200.0	0.0	55,200.0	55,200.0	0.0	55,200.0	0.0	55,200.0	0.0		0.0	

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Houston - Cheri Lake Drive Improvements	0	0	0	623,253	0	623,253	0	623,253	623,253 >999 %	623,253 >999 %
	1004 Gen Fund (UGF)	0	0	0	623,253	0	623,253	0	623,253	623,253 >999 %	623,253 >999 %
AP	Houston - Community Impact Assessment	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Houston - Fire Training Facility	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Houston - School Bus Routes Rehabilitation and Improvements	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	8,200,000	0	8,200,000	0	8,200,000	8,200,000 >999 %	8,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,200,000	0	8,200,000	0	8,200,000	8,200,000 >999 %	8,200,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Sidewalks	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Mat-Su Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Butte Volunteer Fire	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
Department Mobile Treatment Center										
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Matanuska-Susitna Borough - Caswell Lakes Fire	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
Station 13-1										
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Matanuska-Susitna Borough - Convention and Visitors	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Bureau Gateway Center Project										
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Matanuska-Susitna Borough - Cottonwood Creek	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
Elementary School Outdoor Signage										
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Fisheries and Fish	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Protection										
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - Fronteras Charter School	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Rural Development Application Costs										
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Matanuska-Susitna Borough - Glacier View School Van	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Matanuska-Susitna Borough - Goose Bay Elementary	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
Library & Technology Upgrade										
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Knik Elementary School	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
Library & Technology Upgrade										
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Meadow Lakes	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
Elementary School Library & Technology Upgrades										
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Meadow Lakes RSA 27	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
North Gunflint Trail Upgrade										
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Matanuska-Susitna Borough - Michelle Drive and Gina	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
Circle Reconstruction										
1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	25,000,000	0	25,000,000	0	25,000,000	25,000,000 >999 %	25,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	25,000,000	0	25,000,000	0	25,000,000	25,000,000 >999 %	25,000,000 >999 %
AP	Matanuska-Susitna Borough - River Management	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Matanuska-Susitna Borough - School District Alaska Middle College School	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Matanuska-Susitna Borough - School District Cyber Centers	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - School District Preschool Program	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - School District STEM Initiative	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Matanuska-Susitna Borough - Shushana Drive Improvements	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Mat-Su Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Sitze Road Drainage Improvements	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	0	0	0	388,000	0	388,000	0	388,000	388,000 >999 %	388,000 >999 %
1004 Gen Fund (UGF)	0	0	0	388,000	0	388,000	0	388,000	388,000 >999 %	388,000 >999 %
AP Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
AP Matanuska-Susitna Borough - Willow Community Center Area Improvements	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	0	0	0	758,000	0	758,000	0	758,000	758,000 >999 %	758,000 >999 %
1004 Gen Fund (UGF)	0	0	0	758,000	0	758,000	0	758,000	758,000 >999 %	758,000 >999 %
AP Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Matanuska-Susitna Borough - Willow Fire Service Area Tanker	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP Palmer - Aerial Firefighting Apparatus and Equipment	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP Palmer - Bogard Waterline Extension	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP Palmer - Steel Water Main Replacement	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Wasilla - Gravel Road Paving	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Wasilla - Sewage Treatment Plant Improvements	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	0	0	0	124,785	0	124,785	0	124,785	124,785 >999 %	124,785 >999 %
	1004 Gen Fund (UGF)	0	0	0	124,785	0	124,785	0	124,785	124,785 >999 %	124,785 >999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
AP	Big Lake Chamber of Commerce - Jordan Lake Park Upgrade	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Big Lake Lions Club - Community and Recreational Center	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Chugiak Senior Citizens, Inc. - Elevator Addition	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Federation of Community Councils - Birchwood Community Council Community Patrol Support	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Northern Susitna Institute - Campus Property Purchase	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	0	0	0	111,775	0	111,775	0	111,775	111,775 >999 %	111,775 >999 %
	1004 Gen Fund (UGF)	0	0	0	111,775	0	111,775	0	111,775	111,775 >999 %	111,775 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Palmer - Steel Water Main Replacement	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
Department of Fish and Game											
AP	Chinook Salmon Enhancement in Northern Cook Inlet	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Department of Health and Social Services											
AP	Alaska Veterans and Pioneer Home Resident Lifts	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0
	1004 Gen Fund (UGF)	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services (continued)											
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	1,108,000	0	0
	1004 Gen Fund (UGF)	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	1,108,000	0	0
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Alcantra - Covered Shelter Buildings	500,000	0	500,000	450,000	0	450,000	0	450,000	-50,000 -10.0 %	-50,000 -10.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	450,000	0	450,000	0	450,000	-50,000 -10.0 %	-50,000 -10.0 %
AL	Alcantra - Design and Site Planning	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	1004 Gen Fund (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL	Alcantra - Road Service Connection and Parking	980,000	0	980,000	950,000	0	950,000	0	950,000	-30,000 -3.1 %	-30,000 -3.1 %
	1004 Gen Fund (UGF)	980,000	0	980,000	950,000	0	950,000	0	950,000	-30,000 -3.1 %	-30,000 -3.1 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alcantra Army Deferred Maintenance	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Department of Natural Resources											
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	200,000	0	200,000	400,000	0	400,000	0	400,000	200,000 100.0 %	200,000 100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	400,000	0	400,000	0	400,000	200,000 100.0 %	200,000 100.0 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	545,000	0	545,000	545,000	0	545,000	0	545,000	0	0
	1004 Gen Fund (UGF)	545,000	0	545,000	545,000	0	545,000	0	545,000	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Big Lake - Airport Planning Study	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Surface Transportation Program											
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Parks Highway - Milepost 163-305 Passing Lanes	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Palmer - Courthouse Deferred Maintenance	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
*** House District Totals		62,220,000	0	62,220,000	139,801,613	0	139,801,613	0	139,801,613	77,581,613 124.7 %	77,581,613 124.7 %
Funding Summary											
	Unrestricted General (UGF)	7,020,000	0	7,020,000	48,601,613	0	48,601,613	0	48,601,613	41,581,613 592.3 %	41,581,613 592.3 %
	Designated General (DGF)	0	0	0	36,000,000	0	36,000,000	0	36,000,000	36,000,000 >999 %	36,000,000 >999 %
	Federal Receipts (Fed)	55,200,000	0	55,200,000	55,200,000	0	55,200,000	0	55,200,000	0	0

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Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 34(d), SB 18	750,000
Matanuska-Susitna Borough - Air Force JROTC Program	
Expansion	
sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$750,000	
AP Section 36(c), SB 18	2,716,645
Wasilla - South Mack Drive Extension	
sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21 (Wasilla, South Mack Drive extension - \$2,000,000)	
Grants to Named Recipients (AS 37.05.316)	
AP Section 36(a), SB 18	0
Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center and Other Infrastructure for Senior Services	
Section 13, ch. 43, SLA 2010, page 138, lines 20 - 23	
AP Section 36(b), SB 18	36,200
Alaska State Fair, Inc. Roof Replacement	
sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair, non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000)	
*** House District Totals	3,502,845

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	127,067.8	25,200.0	152,267.8	357,184.8	0.0	357,184.8	77,500.0	279,684.8	152,617.0	120.1 %	204,917.0	134.6 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	101,577.6	0.0	101,577.6	101,577.6	0.0	101,577.6	0.0	101,577.6	0.0		0.0	
1003 G/F Match (UGF)	579.5	0.0	579.5	218.5	0.0	218.5	0.0	218.5	-361.0	-62.3 %	-361.0	-62.3 %
1004 Gen Fund (UGF)	16,501.8	3,200.0	19,701.8	150,067.7	0.0	150,067.7	18,000.0	132,067.7	115,565.9	700.3 %	130,365.9	661.7 %
1009 Rev Bonds (Other)	0.0	0.0	0.0	21,000.0	0.0	21,000.0	21,000.0	0.0	0.0		21,000.0	>999 %
1027 IntAirport (Other)	8,408.9	0.0	8,408.9	8,408.9	0.0	8,408.9	0.0	8,408.9	0.0		0.0	
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	16,500.0	0.0	16,500.0	16,500.0	0.0	0.0		16,500.0	>999 %
1113 AHFC Bonds (Other)	0.0	22,000.0	22,000.0	22,000.0	0.0	22,000.0	22,000.0	0.0	0.0		0.0	
1163 COP (Other)	0.0	0.0	0.0	35,000.0	0.0	35,000.0	0.0	35,000.0	35,000.0	>999 %	35,000.0	>999 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	2,412.1	0.0	2,412.1	0.0	2,412.1	2,412.1	>999 %	2,412.1	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	17,081.3	3,200.0	20,281.3	150,286.2	0.0	150,286.2	18,000.0	132,286.2	115,204.9	674.5 %	130,004.9	641.0 %
Designated General (DGF)	0.0	0.0	0.0	18,912.0	0.0	18,912.0	16,500.0	2,412.1	2,412.1	>999 %	18,912.0	>999 %
Other State Funds (Other)	8,408.9	22,000.0	30,408.9	86,408.9	0.0	86,408.9	43,000.0	43,408.9	35,000.0	416.2 %	56,000.0	184.2 %
Federal Receipts (Fed)	101,577.6	0.0	101,577.6	101,577.6	0.0	101,577.6	0.0	101,577.6	0.0		0.0	

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		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Administration											
AP	Section 25, SB 18	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
	Design and Construct Residential Housing Facility on										
	Anchorage Campus of Alaska Naitve Medical Center										
	1163 COP (Other)	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	Drive to Blueberry St										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	Blackberry Street										
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Autumn Park Estates/Spring Acres	0	0	0	225,000	0	225,000	0	225,000	225,000	>999 %
	Subdivision Repairs and Drainage										
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000	>999 %
AP	Anchorage - AVAIL Alternative School Interactive	0	0	0	6,400	0	6,400	0	6,400	6,400	>999 %
	Display Technology										
	1197 AK Cap Fnd (DGF)	0	0	0	6,400	0	6,400	0	6,400	6,400	>999 %
AP	Anchorage - AVAIL Alternative School Library	0	0	0	5,000	0	5,000	0	5,000	5,000	>999 %
	Collection										
	1197 AK Cap Fnd (DGF)	0	0	0	5,000	0	5,000	0	5,000	5,000	>999 %
AP	Anchorage - Brentwood Drive/ 79th Avenue Area	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	Drainage										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - Campbell Creek Stormwater Mitigation	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %
AP	Anchorage - Campbell Creek Trail Surface and Safety	0	0	0	160,000	0	160,000	0	160,000	160,000	>999 %
	Improvements										
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000	>999 %
AP	Anchorage - CBERRRSA Sand Storage Building Phase II	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - CBERRRSA Drainage and Rehabilitation	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000	>999 %
AP	Anchorage - Chugiak-Eagle River Library Materials and	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %
	Technology										
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %

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	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Chugiak-Eagle River Parks & Recreation	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Audio, Video and Teleconference System										
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchorage - Design Upgrades to Yosemite Drive	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP Anchorage - Eagle Academy Science Equipment	0	0	0	1,100	0	1,100	0	1,100	1,100 >999 %	1,100 >999 %
1004 Gen Fund (UGF)	0	0	0	1,100	0	1,100	0	1,100	1,100 >999 %	1,100 >999 %
AP Anchorage - Eagle Academy Technology Upgrades	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements	0	0	0	1,440,000	0	1,440,000	0	1,440,000	1,440,000 >999 %	1,440,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,440,000	0	1,440,000	0	1,440,000	1,440,000 >999 %	1,440,000 >999 %
AP Anchorage - East Anchorage Community Town Square Park Planning	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Anchorage - Fairview Recreation Center Safety Upgrades	0	0	0	398,000	0	398,000	0	398,000	398,000 >999 %	398,000 >999 %
1004 Gen Fund (UGF)	0	0	0	398,000	0	398,000	0	398,000	398,000 >999 %	398,000 >999 %
AP Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Anchorage - Fire Department Wildland Fire Apparatus Replacement	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	0	0	0	5,750,000	0	5,750,000	0	5,750,000	5,750,000 >999 %	5,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,750,000	0	5,750,000	0	5,750,000	5,750,000 >999 %	5,750,000 >999 %
AP Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Muldoon Library Materials and Technology	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Anchorage - Oceanview Streetlight Conversion	0	0	0	287,500	0	287,500	0	287,500	287,500 >999 %	287,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	287,500	0	287,500	0	287,500	287,500 >999 %	287,500 >999 %
AP	Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP	Anchorage - Project 80's Deferred and Critical Maintenance	0	0	0	37,000,000	0	37,000,000	0	37,000,000	37,000,000 >999 %	37,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,000,000	0	37,000,000	0	37,000,000	37,000,000 >999 %	37,000,000 >999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Senate District G Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Senate District I Residential Pavement Rehabilitation	0	0	0	602,000	0	602,000	0	602,000	602,000 >999 %	602,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	602,000	0	602,000	0	602,000	602,000 >999 %	602,000 >999 %
AP	Anchorage - Senate District J Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Senate District K Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Section 37(x), SB 18	0	0	0	-200,000	0	-200,000	-200,000	0	0	-200,000 <-999 %
	Anchorage - South Anchorage Sports Park Facility										
	1004 Gen Fund (UGF)	0	0	0	-200,000	0	-200,000	-200,000	0	0	-200,000 <-999 %
AP	Anchorage - Southcentral Law Enforcement Tactical Range/Construction	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Anchorage - Sylvan Drive Improvements	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - U-Med District Northern Access	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Museum of Natural History - Building and Lot Upgrade	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
AP	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	0	0	0	875,000	0	875,000	0	875,000	875,000 >999 %	875,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	875,000	0	875,000	0	875,000	875,000 >999 %	875,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Community YMCA - Facility Expansion	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AP	Anchorage Park Foundation - Campbell Creek Estuary	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage Park Foundation - Creekside Park Little League Field	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage Park Foundation - Oceanview Park Safety Upgrades	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP	Anchorage Park Foundation - Pena Park Safety and Field Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP	Anchorage School District - Abbott Loop Elementary School Classroom Technology	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
AP	Anchorage School District - Abbott Loop Elementary School Computers	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Airport Heights Elementary School Data Closet Cooling	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage School District - Aquarian Charter School Library Collection	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage School District - Aurora Elementary School Classroom Computers	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP Anchorage School District - Aurora Elementary School Leveled Reading Room	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Anchorage School District - Bartlett High School Security System Enhancement	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Anchorage School District - Bayshore Elementary School Laminator	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
AP Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Bayshore Elementary School Student Furniture	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP Anchorage School District - Bayshore Elementary School Touch Technology	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage School District - Begich Middle School Mobile Touch Technology Labs	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
AP Anchorage School District - Begich Middle School Music Materials & Supplies	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Begich Middle School	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
	Subscription to Media Library and Touch Technology										
	1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
AP	Anchorage School District - Birchwood ABC Elementary	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	School Gymnasium Expansion										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
	School Classroom Technology for Teachers										
	1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
	School Computer Lab Software										
	1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	School Pedestrian Improvements										
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Anchorage School District - Campbell Elementary	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	School Skating Rink										
	1197 AK Cap Fnd (DGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Career Technical Education	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	STEM Training and Equipment										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage School District - Central Middle School	0	0	0	36,750	0	36,750	0	36,750	36,750 >999 %	36,750 >999 %
	Mobile Computer Lab										
	1197 AK Cap Fnd (DGF)	0	0	0	36,750	0	36,750	0	36,750	36,750 >999 %	36,750 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	Front Entrance Gate										
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	Permanent Teacher Work Station										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Chugiak High School Fire	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
	Suppression System										
	1004 Gen Fund (UGF)	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
AP	Anchorage School District - Clark Middle School	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	Instruments, Materials, and Equipment										
	1197 AK Cap Fnd (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - College Gate Elementary School Mobile Computer Lab	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Furniture	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Security System Enhancement	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Denali Montessori School Mobile Touch Technology Labs	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Dimond High School ADA Ramp Installation	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Anchorage School District - Dimond High School Heated Sidewalk	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Anchorage School District - East High School Interactive Display Technology & Support Equipment	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Anchorage School District - East High School Musical Instruments	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage School District - Fire Lake Elementary School Cafeteria Tables	0	0	0	20,400	0	20,400	0	20,400	20,400 >999 %	20,400 >999 %
1004 Gen Fund (UGF)	0	0	0	20,400	0	20,400	0	20,400	20,400 >999 %	20,400 >999 %
AP Anchorage School District - Fire Lake Elementary School Radio Equipment	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos	0	0	0	220,000	0	220,000	0	220,000	220,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	0	220,000	220,000	>999 %
AP	Anchorage School District - Goldenview Middle School Exercise Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	0	0	0	242,261	0	242,261	0	242,261	242,261	>999 %
	1004 Gen Fund (UGF)	0	0	0	242,261	0	242,261	0	242,261	242,261	>999 %
AP	Anchorage School District - Goldenview Middle School Stage Rigging Replacement	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
AP	Anchorage School District - Government Hill Elementary School Computers	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - Hanshew Middle School Instruments	0	0	0	104,000	0	104,000	0	104,000	104,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	104,000	0	104,000	0	104,000	104,000	>999 %
AP	Anchorage School District - Hanshew Middle School Security System Enhancements	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Anchorage School District - Huffman Elementary School Sound System Update	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP	Anchorage School District - Inlet View Elementary School Maps and Globes	0	0	0	18,000	0	18,000	0	18,000	18,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	18,000	0	18,000	0	18,000	18,000	>999 %
AP	Anchorage School District - Kasuun Elementary School Computer Lab Upgrade	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP	Anchorage School District - Kasuun Elementary School Front Entrance Modification	0	0	0	11,500	0	11,500	0	11,500	11,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	11,500	0	11,500	0	11,500	11,500	>999 %
AP	Anchorage School District - Kincaid Elementary School PE Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
District by Impact**

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Lake Otis Elementary	0	0	0	10,450	0	10,450	0	10,450	10,450 >999 %	10,450 >999 %
	School Computer Lab Upgrade										
	1197 AK Cap Fnd (DGF)	0	0	0	10,450	0	10,450	0	10,450	10,450 >999 %	10,450 >999 %
AP	Anchorage School District - Mears Middle School	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
	Lighting Replacement										
	1004 Gen Fund (UGF)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
AP	Anchorage School District - Mears Middle School Mobile	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	Computer Lab										
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Anchorage School District - Mears Middle School	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
	Replacement Bulbs for Interactive Displays										
	1004 Gen Fund (UGF)	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
AP	Anchorage School District - Mount Spurr Elementary	0	0	0	33,600	0	33,600	0	33,600	33,600 >999 %	33,600 >999 %
	School Technology Upgrade										
	1004 Gen Fund (UGF)	0	0	0	33,600	0	33,600	0	33,600	33,600 >999 %	33,600 >999 %
AP	Anchorage School District - Mountain View Elementary	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
	School Student Desks										
	1197 AK Cap Fnd (DGF)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
AP	Anchorage School District - Mountain View Elementary	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
	School Touch Technology										
	1197 AK Cap Fnd (DGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
	School - Purchase of Touch Technology Lab										
	1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	119,000	0	119,000	0	119,000	119,000 >999 %	119,000 >999 %
	School Furniture										
	1004 Gen Fund (UGF)	0	0	0	119,000	0	119,000	0	119,000	119,000 >999 %	119,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	12,500	0	12,500	0	12,500	12,500 >999 %	12,500 >999 %
	School Promoting Literacy										
	1004 Gen Fund (UGF)	0	0	0	12,500	0	12,500	0	12,500	12,500 >999 %	12,500 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
	School Security Camera System Enhancement										
	1004 Gen Fund (UGF)	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
AP	Anchorage School District - North Star Elementary	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	School School Sign With Reader Board										
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Classroom Technology	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Furniture and Equipment	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
AP	Anchorage School District - Orion Elementary School Touch Technology	0	0	0	26,500	0	26,500	0	26,500	26,500 >999 %	26,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,500	0	26,500	0	26,500	26,500 >999 %	26,500 >999 %
AP	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Interactive Display Technology	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
AP	Anchorage School District - Romig Middle School Data Closet Cooling	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Russian Jack Elementary School Two-Way Radios	0	0	0	5,200	0	5,200	0	5,200	5,200 >999 %	5,200 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,200	0	5,200	0	5,200	5,200 >999 %	5,200 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage School District - South High School Data Port Switches	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - South High School	0	0	0	111,000	0	111,000	0	111,000	111,000 >999 %	111,000 >999 %
	Intercom System Upgrade										
	1004 Gen Fund (UGF)	0	0	0	111,000	0	111,000	0	111,000	111,000 >999 %	111,000 >999 %
AP	Anchorage School District - Spring Hill Elementary	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	School Cafeteria Tables										
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Spring Hill Elementary	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	School Classroom Furniture										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Spring Hill Elementary	0	0	0	21,500	0	21,500	0	21,500	21,500 >999 %	21,500 >999 %
	School Mobile Computer Lab										
	1004 Gen Fund (UGF)	0	0	0	21,500	0	21,500	0	21,500	21,500 >999 %	21,500 >999 %
AP	Anchorage School District - Steller Secondary School	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Rock Climbing Wall System and Mats										
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Trailside Elementary School	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	Technology, Literacy and Physical Education Program										
	Improvements										
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Tudor Elementary School	0	0	0	8,250	0	8,250	0	8,250	8,250 >999 %	8,250 >999 %
	Outdoor Equipment										
	1197 AK Cap Fnd (DGF)	0	0	0	8,250	0	8,250	0	8,250	8,250 >999 %	8,250 >999 %
AP	Anchorage School District - Tyson Elementary School	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	Cafeteria Tables Replacement										
	1197 AK Cap Fnd (DGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage School District - Wendler Middle School	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	Data Closet Cooling										
	1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Wendler Middle School	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	Intercom System Upgrade										
	1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - West High School Parking	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	Lot Traffic Flow Improvements										
	1197 AK Cap Fnd (DGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Wonder Park Elementary	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	School Touch Technology for Classrooms										
	1197 AK Cap Fnd (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Youth Court - Efficiency and Savings Measurement	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	0	0	0	778,000	0	778,000	0	778,000	778,000 >999 %	778,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	778,000	0	778,000	0	778,000	778,000 >999 %	778,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Catholic Social Services - Clare House Roof Replacement	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	0	0	0	219,084	0	219,084	0	219,084	219,084 >999 %	219,084 >999 %
	1004 Gen Fund (UGF)	0	0	0	219,084	0	219,084	0	219,084	219,084 >999 %	219,084 >999 %
AP	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
AP	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	3,605,000	0	3,605,000	0	0	0	0	0	-3,605,000 -100.0 %	-3,605,000 -100.0 %
	1004 Gen Fund (UGF)	3,605,000	0	3,605,000	0	0	0	0	0	-3,605,000 -100.0 %	-3,605,000 -100.0 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services											
AP	Transitional Housing Apartment Renovation	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Assets Building Deferred Maintenance	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Anchorage Pioneer Home Deferred Maintenance	561,000	0	561,000	561,000	0	561,000	0	561,000	0	0
	1004 Gen Fund (UGF)	561,000	0	561,000	561,000	0	561,000	0	561,000	0	0
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	2,361,000	0	2,361,000	2,000,000	0	2,000,000	0	2,000,000	-361,000 -15.3 %	-361,000 -15.3 %
	1002 Fed Rcpts (Fed)	1,881,000	0	1,881,000	1,881,000	0	1,881,000	0	1,881,000	0	0
	1003 G/F Match (UGF)	480,000	0	480,000	119,000	0	119,000	0	119,000	-361,000 -75.2 %	-361,000 -75.2 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Joint Base Elmendorf Richardson Deferred Maintenance	5,042,500	0	5,042,500	5,042,500	0	5,042,500	0	5,042,500	0	0
	1002 Fed Rcpts (Fed)	3,525,500	0	3,525,500	3,525,500	0	3,525,500	0	3,525,500	0	0
	1003 G/F Match (UGF)	99,500	0	99,500	99,500	0	99,500	0	99,500	0	0
	1004 Gen Fund (UGF)	1,417,500	0	1,417,500	1,417,500	0	1,417,500	0	1,417,500	0	0
Department of Natural Resources											
AP	Eagle River Greenbelt Multi-Use Trail Evaluation	0	0	0	43,500	0	43,500	0	43,500	43,500 >999 %	43,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	43,500	0	43,500	0	43,500	43,500 >999 %	43,500 >999 %
AP	Study, Survey, and Potential Treatment of Elodea in Sand Lake	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0
	1004 Gen Fund (UGF)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Revenue											
Alaska Housing Finance Corporation											
AP	AHFC San Roberto/Mountain View Development	0	25,200,000	25,200,000	25,200,000	0	25,200,000	25,200,000	0	0	0
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1113 AHFC Bonds (Other)	0	22,000,000	22,000,000	22,000,000	0	22,000,000	22,000,000	0	0	0
Department of Transportation and Public Facilities											
Regulatory Compliance											
AL	Central Region - Sand Storage Buildings	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Airport Improvement Program											
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	570,000	0	570,000	570,000	0	570,000	0	570,000	0	0
	1027 IntAirport (Other)	570,000	0	570,000	570,000	0	570,000	0	570,000	0	0
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1002 Fed Rcpts (Fed)	2,625,000	0	2,625,000	2,625,000	0	2,625,000	0	2,625,000	0	0
	1027 IntAirport (Other)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	25,400,000	0	25,400,000	25,400,000	0	25,400,000	0	25,400,000	0	0
	1002 Fed Rcpts (Fed)	23,812,500	0	23,812,500	23,812,500	0	23,812,500	0	23,812,500	0	0
	1027 IntAirport (Other)	1,587,500	0	1,587,500	1,587,500	0	1,587,500	0	1,587,500	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1027 IntAirport (Other)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
	1002 Fed Rcpts (Fed)	3,480,647	0	3,480,647	3,480,647	0	3,480,647	0	3,480,647	0	0
	1027 IntAirport (Other)	1,119,353	0	1,119,353	1,119,353	0	1,119,353	0	1,119,353	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1027 IntAirport (Other)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	960,000	0	960,000	960,000	0	960,000	0	960,000	0	0
	1027 IntAirport (Other)	960,000	0	960,000	960,000	0	960,000	0	960,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
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House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1002 Fed Rcpts (Fed)	84,500	0	84,500	84,500	0	84,500	0	84,500	0	0
	1027 IntAirport (Other)	50,500	0	50,500	50,500	0	50,500	0	50,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
	1002 Fed Rcpts (Fed)	398,437	0	398,437	398,437	0	398,437	0	398,437	0	0
	1027 IntAirport (Other)	26,563	0	26,563	26,563	0	26,563	0	26,563	0	0
Surface Transportation Program											
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Anchorage - Merrill Field Building Demolition	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0	20,500,000	0	0
	1002 Fed Rcpts (Fed)	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0	20,500,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Seward Highway - Anchorage to Portage Glacier Road	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	Intelligent Transportation System Project										
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
	Improvements										
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
University of Alaska											
AP	Section 17(a,b), SB 18	0	0	0	37,500,000	0	37,500,000	37,500,000	0	0	37,500,000 >999 %
	Purchase and Improvement of the Bragaw Office										
	Complex in Anchorage										
	1009 Rev Bonds (Other)	0	0	0	21,000,000	0	21,000,000	21,000,000	0	0	21,000,000 >999 %
	1048 Univ Rcpt (DGF)	0	0	0	16,500,000	0	16,500,000	16,500,000	0	0	16,500,000 >999 %
Engineering Buildings											
AL	UAA Engineering Building Construction and Renovation	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
Alaska Court System											
AP	Anchorage Campus Court Renovation	6,100,000	0	6,100,000	5,800,000	0	5,800,000	0	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %
	1004 Gen Fund (UGF)	6,100,000	0	6,100,000	5,800,000	0	5,800,000	0	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Anchorage - Boney Courthouse Deferred Maintenance	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0	1,633,300	0	0
	1004 Gen Fund (UGF)	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0	1,633,300	0	0
AL	Anchorage - Snowden Administration Building Deferred	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	Maintenance										
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
*** House District Totals		127,067,800	25,200,000	152,267,800	357,184,795	0	357,184,795	77,500,000	279,684,795	152,616,995 120.1 %	204,916,995 134.6 %
Funding Summary											
	Unrestricted General (UGF)	17,081,300	3,200,000	20,281,300	150,286,245	0	150,286,245	18,000,000	132,286,245	115,204,945 674.5 %	130,004,945 641.0 %
	Designated General (DGF)	0	0	0	18,912,050	0	18,912,050	16,500,000	2,412,050	2,412,050 >999 %	18,912,050 >999 %
	Other State Funds (Other)	8,408,916	22,000,000	30,408,916	86,408,916	0	86,408,916	43,000,000	43,408,916	35,000,000 416.2 %	56,000,000 184.2 %

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** House District Totals (continued)										
Federal Receipts (Fed)	101,577,584	0	101,577,584	101,577,584	0	101,577,584	0	101,577,584	0	0

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Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] REAPPROP
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 37(b), SB 18	56,127
	Anchorage - Pedestrian Safety Improvements on Zarvis Place	
	sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche and Annapolis pedestrian safety - \$215,000)	
AP	Anchorage - Service High School Field Turf and Stadium Amenities	0
	Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20	
AP	Section 37(i), SB 18	100,000
	Anchorage - Fire Department Station 14 Building Renovation and Equipment Purchase and Installation	
	sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire Station Number 14 drive through access - \$100,000)	
AP	Section 37(j), SB 18	49,000
	Anchorage - Furrow Creek at Clipper Ship Court and Mariner Drive Drainage Improvements	
	sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3 (Anchorage, Canary Court area drainage - \$50,000)	
AP	Section 37(k), SB 18	32,964
	Anchorage - Jewel Lake Road Drainage Improvements	
	sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal Street at Victoria Court drain improvements - \$150,000)	

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 37(p), SB 18	25,000
Anchorage - Service High School Rifle Team Equipment	
sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29	
(Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis	
Pkwy - \$9,700,000), not to exceed \$25,000	
AP Section 37(r), SB 18	3,504,825
Anchorage - Intersection Improvements and Safety	
Upgrades at Goldenview Drive and Rabbit Creek to Ramania	
Drive	
sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32	
(Anchorage, Mountain Air Drive/Hillside Drive extension	
- \$4,500,000)	
AP Section 37(t), SB 18	100,000
Anchorage - Papago Park Safety Upgrades and Field	
Repair	
sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12	
(Anchorage, South Anchorage sports park facility -	
\$4,000,000), not to exceed \$100,000	
AP Section 37(z), SB 18	0
Anchorage - Mears Middle School Computer Lab	
Completion, School Store Renovation and Office Improvements	
Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27	
AP Section 37(aa0), SB 18	0
Anchorage - Mears Middle School Locker Replacement,	
<u>School Store Renovation, and Office Improvements</u>	
Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30	

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316)		
AP	Section 37(a), SB 18	2,925
	Bean's Cafe, Inc. - Children's Lunchbox Prepared Meals Program at the Boys and Girls Club Northerast Community Center	
	sec. 13, ch. 29, SLA 2008, page 95, lines 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000)	
AP	Section 37(c), SB 18	16,536
	Federation of Community Councils, Inc. - Mountain View Community Council Mountain View Cleanup	
	sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage, Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000)	
AP	Section 37(d), SB 18	3,590
	Anchorage School District - Baxter Elementary School Equipment	
	sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter Elementary School, exterior panel upgrade - \$30,000)	
AP	Section 37(e), SB 18	0
	Anchorage School District - Service High School Track Improvements and Stadium Amenities	
	Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32	

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 37(g), SB 18 Anchorage Soil and Water Conservation District - Abbott Loop Community Park Recreational Upgrades sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000) and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils, recreational upgrades to Abbott Loop Community Park - \$240,000)	290,000
AP	Section 37(h), SB 18 Anchorage Soil and Water Conservation District - Meadow Park Rehabilitation sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of Community Councils, Meadow Park rehabilitation - \$75,000)	75,000
AP	Section 37(l), SB 18 Cougar Gridiron Booster Club - Service High School Field improvements and Lighting sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$700,000	700,000
AP	Section 37(m), SB 18 Anchorage School District - O'Malley Elementary School Hockey Rink Improvements sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$200,000	200,000

2013 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(n), SB 18 Anchorage School District - Service High School Pool Improvements sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$150,000	150,000
AP Section 37(o), SB 18 Alaska Search and Rescue Association - Alaska Incident Management Team Response Kit Creation and Implementation sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$50,000	50,000
AP Section 37(s), SB 18 Alaska Brain Injury Network, Inc. - Research and Information Analysis sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$250,000	250,000
AP Section 37(u), SB 18 Angelus Memorial Park Cemetery, Inc. - City Water and Sewer Connection, Roadway Repair and Repaving, Landscaping, and Entry Flag P sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$300,000	300,000

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(v), SB 18 Fraternal Order of Alaska State Troopers, Inc. - Artifacts Research, Organization and Display sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$120,000	120,000
AP Section 37(w), SB 18 Alaska Library Network - Alaska History Global Web Project sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$80,000	80,000
AP Section 37(bb), SB 18 Urban Works, Inc. - Job Development Program Housing sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage signal system emergency vehicle pre-emption - \$825,000)	286,000
Department of Revenue	
Alaska Housing Finance Corporation	
AP Section 14(a), SB 18 San Roberto and Moutain View Development Project sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue, Alaska Housing Finance Corporation, Loussac Manor renovation and replacement - \$2,336,000), sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of Revenue, Alaska	9,764,000

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

[1]
REAPPROP

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP Section 14(a), SB 18

San Roberto and Moutain View Development Project
(continued)

Housing Finance Corporation, AHFC Loussac Manor renovation and replacement phase 2 - \$2,336,000), and sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement - phase 3 - \$5,656,000)

Department of Transportation and Public Facilities

Surface Transportation Program

AP Section 15(e), SB 18

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000), not to exceed \$40,000,000

40,000,000

*** House District Totals

56,155,967

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	33,641.6	0.0	33,641.6	59,883.0	0.0	59,883.0	0.0	59,883.0	26,241.4 78.0 %	26,241.4 78.0 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	15,125.0	0.0	15,125.0	15,125.0	0.0	15,125.0	0.0	15,125.0	0.0	0.0
1003 G/F Match (UGF)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0
1004 Gen Fund (UGF)	18,416.6	0.0	18,416.6	30,908.0	0.0	30,908.0	0.0	30,908.0	12,491.4 67.8 %	12,491.4 67.8 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	13,750.0	0.0	13,750.0	0.0	13,750.0	13,750.0 >999 %	13,750.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,516.6	0.0	18,516.6	31,008.0	0.0	31,008.0	0.0	31,008.0	12,491.4 67.5 %	12,491.4 67.5 %
Designated General (DGF)	0.0	0.0	0.0	13,750.0	0.0	13,750.0	0.0	13,750.0	13,750.0 >999 %	13,750.0 >999 %
Federal Receipts (Fed)	15,125.0	0.0	15,125.0	15,125.0	0.0	15,125.0	0.0	15,125.0	0.0	0.0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Kenai - Fire/ Rescue Boat	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Kenai - Public Safety Building Upgrades	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Kenai - State Personal Use Fishery Capital Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Kenai - Water Storage Reservoir Construction	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	0	0	0	3,472,619	0	3,472,619	0	3,472,619	3,472,619 >999 %	3,472,619 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,472,619	0	3,472,619	0	3,472,619	3,472,619 >999 %	3,472,619 >999 %
AP	Kenai Peninsula Borough - Road Projects	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Seward - Lowell Canyon Water Tank Refurbishment	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
AP	Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Cooper Landing Emergency Services - Fire Tanker	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
AP	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliance	0	0	0	15,417	0	15,417	0	15,417	15,417 >999 %	15,417 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,417	0	15,417	0	15,417	15,417 >999 %	15,417 >999 %
AP	Soldotna Little League - Replacement of Field Maintenance Equipment	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Funny River - Natural Gas Pipeline	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Ninilchik - Completion of Ninilchik Emergency Services Fire Station	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	1,525,000	0	0
	1004 Gen Fund (UGF)	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	1,525,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Kenai - Wastewater Treatment Plant Upgrades	1,204,640	0	1,204,640	0	0	0	0	0	-1,204,640 -100.0 %	-1,204,640 -100.0 %
	1004 Gen Fund (UGF)	1,204,640	0	1,204,640	0	0	0	0	0	-1,204,640 -100.0 %	-1,204,640 -100.0 %
Department of Labor and Workforce Development											
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	375,000	0	375,000	0	0	0	0	0	-375,000 -100.0 %	-375,000 -100.0 %
	1004 Gen Fund (UGF)	375,000	0	375,000	0	0	0	0	0	-375,000 -100.0 %	-375,000 -100.0 %
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	968,000	0	968,000	968,000	0	968,000	0	968,000	0	0
	1004 Gen Fund (UGF)	968,000	0	968,000	968,000	0	968,000	0	968,000	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kenai Armory Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1003 G/F Match (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0

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House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Natural Resources											
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	513,000	0	513,000	513,000	0	513,000	0	513,000	0	0
	1004 Gen Fund (UGF)	513,000	0	513,000	513,000	0	513,000	0	513,000	0	0
Department of Transportation and Public Facilities											
AP	Fritz Creek - Greer Road Upgrade	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Homer - Homer Harbor	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0	4,206,000	0	0
	1004 Gen Fund (UGF)	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0	4,206,000	0	0
Airport Improvement Program											
AL	Homer - Beluga Lake Float Plane Base Planning Study	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Surface Transportation Program											
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1002 Fed Rcpts (Fed)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AL	Homer - Lake Street Rehabilitation	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Ninilchik - Village Bridge Replacement	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Seward Highway - Avalanche Detection Project	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	- Paving Rehabilitation and Signalization										
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Sterling Highway - Milepost 150 to 157 Erosion Response	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kenai - Courthouse Deferred Maintenance	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
*** House District Totals		33,641,640	0	33,641,640	59,883,036	0	59,883,036	0	59,883,036	26,241,396 78.0 %	26,241,396 78.0 %
Funding Summary											
	Unrestricted General (UGF)	18,516,640	0	18,516,640	31,008,036	0	31,008,036	0	31,008,036	12,491,396 67.5 %	12,491,396 67.5 %
	Designated General (DGF)	0	0	0	13,750,000	0	13,750,000	0	13,750,000	13,750,000 >999 %	13,750,000 >999 %
	Federal Receipts (Fed)	15,125,000	0	15,125,000	15,125,000	0	15,125,000	0	15,125,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] <u>REAPPROP</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 38(a), SB 18	250,000
	Kenai Peninsula Borough - Kachemak Emergency Services Area Fire Department Diamond Ridge Fire Station Construction	
	sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste transfer facility - \$8,998,000), not to exceed \$250,000	
AP	Section 38(b), SB 18	90,000
	Kenai Peninsula Borough - Pool Tile Flooring Replacement	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$90,000	
AP	Section 38(c), SB 18	150,000
	Kenai Peninsula Borough - Nikiski Area Environmental Investigation Planning and Research	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$150,000	
AP	Section 38(d), SB 18	100,000
	Kenai Peninsula Borough - Jacob's Ladder Access Trail Maintenance and Repairs	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities,	

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 38(d), SB 18 Kenai Peninsula Borough - Jacob's Ladder Access Trail Maintenance and Repairs (continued) Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$100,000	
AP Section 39(a), SB 18 Soldotna - Water Tank Construction and Associated Costs sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch Street - \$570,000)	564,229
AP Section 39(b), SB 18 Soldotna - Redoubt Avenue <u>and Other</u> Street Improvement Projects Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10	0
AP Section 39(c), SB 18 Homer - Port and Harbor Building and the Skyline Fire Station sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street intersection/reconstruction - \$2,000,000)	2,000,000
Grants to Named Recipients (AS 37.05.316)	
AP Section 38(e), SB 18 Ionia, Inc. - Ionia Barn Construction sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$150,000	150,000

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 38(f), SB 18 Boys and Girls Club of the Kenai Peninsula - Soldotna Teen Club Program and Technology Center Acquisition and Program Costs sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$225,000	225,000
AP Section 38(g), SB 18 Sterling Community Club - Sterling Community Center Construction sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$300,000	300,000
AP Section 38(h), SB 18 Boys and Girls Club of the Kenai Peninsula - Seward Clubhouse Technology Equipment sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$20,000	20,000
AP Section 38(i), SB 18 North Peninsula Community Council, Inc. - Nikiski Beautification. sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities,	100,000

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 38(i), SB 18 North Peninsula Community Council, Inc. - Nikiski Beautification. (continued) Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$100,000	
AP	Section 38(j), SB 18 Hope, Inc. - New Construction and Community Signs sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$35,000	35,000
AP	Section 38(k), SB 18 Moose Pass Sportsmen's Club - Community Hall Remodel, Reconstruction, Renovation and Upgrades sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$215,000	215,000

*** House District Totals	4,199,229
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	140,650.0	0.0	140,650.0	137,650.0	0.0	137,650.0	95,200.0	42,450.0	-98,200.0	-69.8 %	-3,000.0	-2.1 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	35,450.0	0.0	35,450.0	35,450.0	0.0	35,450.0	0.0	35,450.0	0.0		0.0	
1004 Gen Fund (UGF)	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	-10,000.0	-100.0 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	7,000.0	0.0	7,000.0	0.0	7,000.0	7,000.0	>999 %	7,000.0	>999 %
1213 AHCC (UGF)	95,200.0	0.0	95,200.0	95,200.0	0.0	95,200.0	95,200.0	0.0	-95,200.0	-100.0 %	0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	105,200.0	0.0	105,200.0	95,200.0	0.0	95,200.0	95,200.0	0.0	-105,200.0	-100.0 %	-10,000.0	-9.5 %
Designated General (DGF)	0.0	0.0	0.0	7,000.0	0.0	7,000.0	0.0	7,000.0	7,000.0	>999 %	7,000.0	>999 %
Federal Receipts (Fed)	35,450.0	0.0	35,450.0	35,450.0	0.0	35,450.0	0.0	35,450.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Energy Generation Projects											
AP	Susitna-Watana Hydroelectric Project	95,200,000	0	95,200,000	95,200,000	0	95,200,000	95,200,000	0	-95,200,000 -100.0 %	0
	1213 AHCC (UGF)	95,200,000	0	95,200,000	95,200,000	0	95,200,000	95,200,000	0	-95,200,000 -100.0 %	0
Department of Natural Resources											
AP	South Denali Visitors Center - Phase I Completion	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
Department of Transportation and Public Facilities											
Economic Development											
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
Surface Transportation Program											
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Central Region - School Zone Flasher Communications Upgrade Project	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000	0	0
	1002 Fed Rcpts (Fed)	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000	0	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
*** House District Totals		140,650,000	0	140,650,000	137,650,000	0	137,650,000	95,200,000	42,450,000	-98,200,000 -69.8 %	-3,000,000 -2.1 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	105,200,000	0	105,200,000	95,200,000	0	95,200,000	95,200,000	0	-105,200,000 -100.0 %	-10,000,000 -9.5 %
	Designated General (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** House District Totals (continued)										
Federal Receipts (Fed)	35,450,000	0	35,450,000	35,450,000	0	35,450,000	0	35,450,000	0	0

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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	73,857.3	600.0	74,457.3	83,821.3	0.0	83,821.3	7,850.0	75,971.3	2,114.0	2.9 %	9,364.0	12.6 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	26,550.0	0.0	26,550.0	26,550.0	0.0	26,550.0	0.0	26,550.0	0.0		0.0	
1004 Gen Fund (UGF)	47,307.3	600.0	47,907.3	50,633.3	0.0	50,633.3	7,850.0	42,783.3	-4,524.0	-9.6 %	2,726.0	5.7 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	3,650.0	0.0	3,650.0	0.0	3,650.0	3,650.0	>999 %	3,650.0	>999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	2,988.0	0.0	2,988.0	0.0	2,988.0	2,988.0	>999 %	2,988.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	47,307.3	600.0	47,907.3	50,633.3	0.0	50,633.3	7,850.0	42,783.3	-4,524.0	-9.6 %	2,726.0	5.7 %
Designated General (DGF)	0.0	0.0	0.0	6,638.0	0.0	6,638.0	0.0	6,638.0	6,638.0	>999 %	6,638.0	>999 %
Federal Receipts (Fed)	26,550.0	0.0	26,550.0	26,550.0	0.0	26,550.0	0.0	26,550.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Administration											
AP	Enterprise Technology Services Virtual Tape Systems Replacement	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
AP	General Services Douglas Island Building Year 2 of 2	9,600,000	0	9,600,000	9,000,000	0	9,000,000	0	9,000,000	-600,000 -6.3 %	-600,000 -6.3 %
	1004 Gen Fund (UGF)	9,600,000	0	9,600,000	9,000,000	0	9,000,000	0	9,000,000	-600,000 -6.3 %	-600,000 -6.3 %
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	General Services Non-Public Building Fund Deferred Maintenance	767,000	0	767,000	767,000	0	767,000	0	767,000	0	0
	1004 Gen Fund (UGF)	767,000	0	767,000	767,000	0	767,000	0	767,000	0	0
Department of Commerce, Community and Economic Development											
AP	Petersburg Borough Organizational Grant	0	600,000	600,000	600,000	0	600,000	600,000	0	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	0	600,000	600,000	0	0	0
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	0	0	2,988,000	0	2,988,000	0	2,988,000	2,988,000 >999 %	2,988,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,988,000	0	2,988,000	0	2,988,000	2,988,000 >999 %	2,988,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Gustavus - Public Use Restroom Construction	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
AP	Juneau - Airport Snow Removal Equipment Facility	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Juneau - Riverbend Elementary School Playground Equipment	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Juneau - School District Curricular Materials	0	0	0	147,300	0	147,300	0	147,300	147,300 >999 %	147,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	57,300	0	57,300	0	57,300	57,300 >999 %	57,300 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-32 Juneau Areawide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Juneau - School District Curricular Materials (continued)										
1197 AK Cap Fnd (DGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Juneau - School District Technology	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Petersburg - Police Station and Jail Facility	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Skagway - Port of Skagway Gateway Project	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Tenakee Springs - Indian River Hydroelectric Project	0	0	0	312,000	0	312,000	0	312,000	312,000 >999 %	312,000 >999 %
1004 Gen Fund (UGF)	0	0	0	312,000	0	312,000	0	312,000	312,000 >999 %	312,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Haven House - Phase II Planning for Reentry and Transitional Housing Program	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Juneau Youth Services - Purchase Two Youth Transportation Vans	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP NAMI-Juneau - VEST Tools & Equipment	0	0	0	7,163	0	7,163	0	7,163	7,163 >999 %	7,163 >999 %
1004 Gen Fund (UGF)	0	0	0	7,163	0	7,163	0	7,163	7,163 >999 %	7,163 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP	Southeast Alaska Guidance Association - Vehicle and Safety Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	0	0	0	10,400	0	10,400	0	10,400	10,400 >999 %	10,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,400	0	10,400	0	10,400	10,400 >999 %	10,400 >999 %
AP	Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	0	0	0	195,000	0	195,000	0	195,000	195,000 >999 %	195,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	195,000	0	195,000	0	195,000	195,000 >999 %	195,000 >999 %
AP	Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
Department of Education and Early Development											
AP	State Library, Archives and Museum Facility Construction Funding	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Petersburg Elementary School Exterior Wall Renovation	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	2,152,775	0	0
	1004 Gen Fund (UGF)	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	2,152,775	0	0
AL	Tenakee K-12 School HVAC Controls Renovation	31,966	0	31,966	31,966	0	31,966	0	31,966	0	0
	1004 Gen Fund (UGF)	31,966	0	31,966	31,966	0	31,966	0	31,966	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services											
AP	Juneau Pioneer Home Grounds Cleanup and Restoration	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Juneau Pioneer Home Security Cameras	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
	1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Johnson Youth Facility Deferred Maintenance	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
AL	Juneau Health Center Deferred Maintenance	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
	1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Juneau Pioneer Home Deferred Maintenance	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
	1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
Department of Natural Resources											
AP	Juneau Historic Site House of Wickersham Renovation and Habitability	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
Department of Transportation and Public Facilities											
Economic Development											
AP	Juneau Access	10,000,000	0	10,000,000	4,600,000	0	4,600,000	0	4,600,000	-5,400,000 -54.0 %	-5,400,000 -54.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	4,600,000	0	4,600,000	0	4,600,000	-5,400,000 -54.0 %	-5,400,000 -54.0 %
Airport Improvement Program											
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Surface Transportation Program											
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1002 Fed Rcpts (Fed)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0	4,200,000	0	0
	1002 Fed Rcpts (Fed)	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0	4,200,000	0	0
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0	5,500,000	0	0
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0	5,500,000	0	0
AL	Juneau - Riverside Drive Rehabilitation	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Petersburg - Haugen Drive and Bike Path Improvements	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
University of Alaska											
AP	Juneau Campus Mining Workforce Development	0	0	0	88,700	0	88,700	0	88,700	88,700 >999 %	88,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	88,700	0	88,700	0	88,700	88,700 >999 %	88,700 >999 %
Alaska Court System											
AP	Juneau Superior Court Remodel	998,600	0	998,600	0	0	0	0	0	-998,600 -100.0 %	-998,600 -100.0 %
	1004 Gen Fund (UGF)	998,600	0	998,600	0	0	0	0	0	-998,600 -100.0 %	-998,600 -100.0 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Legislature											
AP	Section 48(a), SB 18	0	0	0	7,250,000	0	7,250,000	7,250,000	0	0	7,250,000 >999 %
	Legislative Council - Seismic Retrofit and Exterior										
	Restoration Project for the Capitol										
	1004 Gen Fund (UGF)	0	0	0	7,250,000	0	7,250,000	7,250,000	0	0	7,250,000 >999 %
*** House District Totals		73,857,341	600,000	74,457,341	83,821,304	0	83,821,304	7,850,000	75,971,304	2,113,963 2.9 %	9,363,963 12.6 %
Funding Summary											
	Unrestricted General (UGF)	47,307,341	600,000	47,907,341	50,633,304	0	50,633,304	7,850,000	42,783,304	-4,524,037 -9.6 %	2,725,963 5.7 %
	Designated General (DGF)	0	0	0	6,638,000	0	6,638,000	0	6,638,000	6,638,000 >999 %	6,638,000 >999 %
	Federal Receipts (Fed)	26,550,000	0	26,550,000	26,550,000	0	26,550,000	0	26,550,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

	[1] REAPPROP
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 40(c), SB 18 Petersburg Borough - New Police Station and Jail Facility sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and EMS facility construction - \$6,700,000)	1,400,000
AP Section 40(d), SB 18 Juneau - School District Curricular Materials sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire Training Center design and repair - \$1,000,000)	2,752
AP Section 40(e), SB 18 Petersburg - Elderly Housing Facility Roof Replacement Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23	0
AP Section 40(f), SB 18 Tenakee Springs - Public Safety, Firehall, and EMS, and <u>Other Community Facilities</u> Facility Land Purch Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24	0
Department of Transportation and Public Facilities	
AP Section 32(b), SB 18 Juneau Access sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated on page 38, line 17 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, NHS state match - \$10,647,088), sec. 17(a), ch. 1, SSSLA 2002	5,397,059

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

[1]
REAPPROP

Department of Transportation and Public Facilities (continued)

AP Section 32(b), SB 18
Juneau Access (continued)

(Department of Transportation and Public Facilities,
federal aid highway program state match - \$8,107,480),
and sec. 1, ch. 17, SLA 2012, page 133, line 28, and
allocated on page 133, lines 31 - 33 (Department of
Transportation and Public Facilities, roads to resources,
Klondike Industrial Highway ore haul refurbishment -
\$2,500,000)

University of Alaska

AP Section 40, SB 18
UAS - ~~Banfield Hall~~ Dormitory Addition

Section 1, ch. 5, FSSLA 2011, page 118, lines 13 - 15

0

Legislature

AP Section 48(d), SB 18
Legislative Council - Renovation, Repair, Technology
Improvements and Other Projects for Legislative Buildings
and Facilities
See Bill

3,000,000

*** House District Totals

9,799,811

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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	36,224.4	0.0	36,224.4	48,730.3	0.0	48,730.3	0.0	48,730.3	12,505.9	34.5 %	12,505.9	34.5 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	22,400.0	0.0	22,400.0	22,400.0	0.0	22,400.0	0.0	22,400.0	0.0		0.0	
1004 Gen Fund (UGF)	13,824.4	0.0	13,824.4	11,330.3	0.0	11,330.3	0.0	11,330.3	-2,494.1	-18.0 %	-2,494.1	-18.0 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	15,000.0	15,000.0	>999 %	15,000.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	13,824.4	0.0	13,824.4	11,330.3	0.0	11,330.3	0.0	11,330.3	-2,494.1	-18.0 %	-2,494.1	-18.0 %
Designated General (DGF)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	15,000.0	15,000.0	>999 %	15,000.0	>999 %
Federal Receipts (Fed)	22,400.0	0.0	22,400.0	22,400.0	0.0	22,400.0	0.0	22,400.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Ketchikan - Medical Center Addition and Alterations	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
	Phase I										
	1197 AK Cap Fnd (DGF)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
AP	Saxman - Mahoney Lake Hydroelectric Project Phase III	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	Pre-Construction										
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Thorne Bay - Manholes and Sewer Lines Repairs	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	First City Players - Ketchikan Performing Arts Center	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Hollis - Volunteer Fire Department Emergency Radio	0	0	0	15,711	0	15,711	0	15,711	15,711	>999 %
	Communication Equipment										
	1004 Gen Fund (UGF)	0	0	0	15,711	0	15,711	0	15,711	15,711	>999 %
AP	Port Protection - Repair and Maintain Existing	0	0	0	18,000	0	18,000	0	18,000	18,000	>999 %
	Community Boardwalk										
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000	>999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Ketchikan - Ketchikan Correctional Center Deferred	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
	Maintenance										
	1004 Gen Fund (UGF)	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0	2,319,090	0	0
	Avenues Water and Sewer										
	1004 Gen Fund (UGF)	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0	2,319,090	0	0
AL	Ketchikan - Shoenbar Road, Water, and Sewer Mains	3,052,790	0	3,052,790	0	0	0	0	0	-3,052,790	-100.0 %
	Replacement										
	1004 Gen Fund (UGF)	3,052,790	0	3,052,790	0	0	0	0	0	-3,052,790	-100.0 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Ketchikan Health Center Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Ketchikan Youth Facility Deferred Maintenance	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Ketchikan Pioneer Home Deferred Maintenance	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
	1004 Gen Fund (UGF)	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
Department of Transportation and Public Facilities											
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Ketchikan - Bar Harbor South	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0	4,787,500	0	0
	1004 Gen Fund (UGF)	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0	4,787,500	0	0
Economic Development											
AP	Community Harbor and Transfer Program (AS 35.10.120)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Airport Improvement Program											
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Wrangell Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Surface Transportation Program											
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Ketchikan - Waterfront Promenade	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** House District Totals	36,224,380	0	36,224,380	48,730,301	0	48,730,301	0	48,730,301	12,505,921 34.5 %	12,505,921 34.5 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,824,380	0	13,824,380	11,330,301	0	11,330,301	0	11,330,301	-2,494,079 -18.0 %	-2,494,079 -18.0 %
Designated General (DGF)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
Federal Receipts (Fed)	22,400,000	0	22,400,000	22,400,000	0	22,400,000	0	22,400,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

[1]
REAPPROP

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 41(a), SB 18

1,450,000

Ketchikan - Whitman Lake Hydroelectric Project

sec. 10, ch. 43, SLA 2010, page 94, line 32, through
page 95, line 3 (Ketchikan, Bethel substation
replacement - \$5,000,000)

Grants to Named Recipients (AS 37.05.316)

AP Section 41(b), SB 18

400,000

**Southeast Island School District - Coffman Cove Teacher
Housing Construction**

sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and
allocated on page 140, lines 15 - 18 (Department of
Education and Early Development, school construction
grant fund, Southeast Island, Howard Valentine K-12
school replacement, Coffman Cove - \$5,332,854)

*** House District Totals

1,850,000

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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 34 Southeast Islands

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	58,415.2	0.0	58,415.2	67,959.0	0.0	67,959.0	0.0	67,959.0	9,543.8 16.3 %	9,543.8 16.3 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	38,625.0	0.0	38,625.0	38,625.0	0.0	38,625.0	0.0	38,625.0	0.0	0.0
1004 Gen Fund (UGF)	19,790.2	0.0	19,790.2	18,490.0	0.0	18,490.0	0.0	18,490.0	-1,300.2 -6.6 %	-1,300.2 -6.6 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	150.0	0.0	150.0	0.0	150.0	150.0 >999 %	150.0 >999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	10,694.0	0.0	10,694.0	0.0	10,694.0	10,694.0 >999 %	10,694.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	19,790.2	0.0	19,790.2	18,490.0	0.0	18,490.0	0.0	18,490.0	-1,300.2 -6.6 %	-1,300.2 -6.6 %
Designated General (DGF)	0.0	0.0	0.0	10,844.0	0.0	10,844.0	0.0	10,844.0	10,844.0 >999 %	10,844.0 >999 %
Federal Receipts (Fed)	38,625.0	0.0	38,625.0	38,625.0	0.0	38,625.0	0.0	38,625.0	0.0	0.0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 34 Southeast Islands

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Inside Passage Electric Cooperative - Gartina Falls	0	0	0	6,694,000	0	6,694,000	0	6,694,000	6,694,000 >999 %	6,694,000 >999 %
	Hydroelectric Project										
	1210 Ren Energy (DGF)	0	0	0	6,694,000	0	6,694,000	0	6,694,000	6,694,000 >999 %	6,694,000 >999 %
AL	Sitka - Blue Lake Hydroelectric Expansion Project	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Hydaburg - School District Teacher Housing Unit	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Pelican - Fuel Dock and Float Repair	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Metlakatla Elementary School Renovation	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	14,515,982	0	0
	1004 Gen Fund (UGF)	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	14,515,982	0	0
AL	Kake High School Boiler Replacement	45,643	0	45,643	45,643	0	45,643	0	45,643	0	0
	1004 Gen Fund (UGF)	45,643	0	45,643	45,643	0	45,643	0	45,643	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Haines - Asbestos Cement Pipe Replacement	570,544	0	570,544	570,544	0	570,544	0	570,544	0	0
	1004 Gen Fund (UGF)	570,544	0	570,544	570,544	0	570,544	0	570,544	0	0
AL	Hoonah - Water Transmission Line Replacement	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	1,945,670	0	0
	1004 Gen Fund (UGF)	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	1,945,670	0	0
AL	Sitka - Baranof Street Water and Sewer Replacement	746,235	0	746,235	0	0	0	0	0	-746,235 -100.0 %	-746,235 -100.0 %
	1004 Gen Fund (UGF)	746,235	0	746,235	0	0	0	0	0	-746,235 -100.0 %	-746,235 -100.0 %
AL	Sitka - Jeff Davis Street Water and Sewer	633,938	0	633,938	0	0	0	0	0	-633,938 -100.0 %	-633,938 -100.0 %
	1004 Gen Fund (UGF)	633,938	0	633,938	0	0	0	0	0	-633,938 -100.0 %	-633,938 -100.0 %
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Sitka Health Center Deferred Maintenance	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
	1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 34 Southeast Islands

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services (continued)											
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Sitka Pioneer Home Deferred Maintenance	974,200	0	974,200	974,200	0	974,200	0	974,200	0	0
	1004 Gen Fund (UGF)	974,200	0	974,200	974,200	0	974,200	0	974,200	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Sitka - Training Academy Energy Upgrades	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Surface Transportation Program											
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	31,000,000	0	0
	1002 Fed Rcpts (Fed)	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	31,000,000	0	0
AL	Haines - Klehini River Bridge	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
	1002 Fed Rcpts (Fed)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Sitka - Court and Office Building Deferred Maintenance	118,000	0	118,000	118,000	0	118,000	0	118,000	0	0
	1004 Gen Fund (UGF)	118,000	0	118,000	118,000	0	118,000	0	118,000	0	0
*** House District Totals		58,415,212	0	58,415,212	67,959,039	0	67,959,039	0	67,959,039	9,543,827 16.3 %	9,543,827 16.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	19,790,212	0	19,790,212	18,490,039	0	18,490,039	0	18,490,039	-1,300,173 -6.6 %	-1,300,173 -6.6 %
	Designated General (DGF)	0	0	0	10,844,000	0	10,844,000	0	10,844,000	10,844,000 >999 %	10,844,000 >999 %
	Federal Receipts (Fed)	38,625,000	0	38,625,000	38,625,000	0	38,625,000	0	38,625,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 34 Southeast Islands

		[1] <u>REAPPROP</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 41(d), SB 18	33,838
	Kake - Garbage Truck Purchase	
	sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader - \$300,000)	
AP	Section 41(f), SB 18	123,854
	Craig - Aquatic Center Repairs and Upgrades	
	sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110), not to exceed \$123,854	
AP	Section 41(g), SB 18	54,543
	Klawock - Public Works Equipment Purchase	
	sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13 (Department of Education and Early Development, major maintenance grant fund (AS	

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Numbers and Language District by Impact
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House District: 34 Southeast Islands

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

AP Section 41(g), SB 18
Klawock - Public Works Equipment Purchase (continued)
14.11.007), Klawock City School District, K-12 School
renovation - \$293,237)

Grants to Named Recipients (AS 37.05.316)

AP Section 41(h), SB 18 2,000,000
Southeast Alaska Regional Health Consortium - Hoonah
Health Center Construction
sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22
(Hoonah, berthing facility - \$17,000,000), not to exceed
\$2,000,000

Grants to Unincorporated Communities (AS 37.05.317)

AP Section 41(c), SB 18 63,500
Chilkat Indian Village - Chilkat Indian Village Office
Renovation and Repair
sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11
(Klukwan, Jilkaat Kwaan dock repair - \$63,500)

Department of Education and Early Development

AP Section 27(b), SB 18 1,923,027
Mount Edgecumbe High School Aquatic Center
Construction
sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18
(Department of Education and Early Development,

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 34 Southeast Islands

[1]
REAPPROP

Department of Education and Early Development (continued)

AP	Section 27(b), SB 18 Mount Edgecumbe High School Aquatic Center Construction (continued) Howard Valentine K-12 school replacement completion, Coffman Cove - \$1,923,207)	
AP	Section 41(e), SB 18 Mount Edgecumbe High School Flag Pole Replacement sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110), not to exceed \$5,000	5,000

*** House District Totals

4,203,762

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 31-34 Southeast Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	12,165.0	0.0	12,165.0	12,665.0	0.0	12,665.0	0.0	12,665.0	500.0	4.1 %	500.0	4.1 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	10,940.0	0.0	10,940.0	10,940.0	0.0	10,940.0	0.0	10,940.0	0.0		0.0	
1003 G/F Match (UGF)	1,040.0	0.0	1,040.0	1,040.0	0.0	1,040.0	0.0	1,040.0	0.0		0.0	
1004 Gen Fund (UGF)	185.0	0.0	185.0	185.0	0.0	185.0	0.0	185.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	500.0	0.0	500.0	0.0	500.0	500.0	>999 %	500.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,225.0	0.0	1,225.0	1,225.0	0.0	1,225.0	0.0	1,225.0	0.0		0.0	
Designated General (DGF)	0.0	0.0	0.0	500.0	0.0	500.0	0.0	500.0	500.0	>999 %	500.0	>999 %
Federal Receipts (Fed)	10,940.0	0.0	10,940.0	10,940.0	0.0	10,940.0	0.0	10,940.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 31-34 Southeast Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Southern Southeast Regional Aquaculture Assoc. -	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Water Supply Infrastructure										
1201 CFEC Rcpts (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL Southeast Armories - Deferred Maintenance	2,480,000	0	2,480,000	2,480,000	0	2,480,000	0	2,480,000	0	0
1002 Fed Rcpts (Fed)	1,440,000	0	1,440,000	1,440,000	0	1,440,000	0	1,440,000	0	0
1003 G/F Match (UGF)	1,040,000	0	1,040,000	1,040,000	0	1,040,000	0	1,040,000	0	0
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL Parks and Outdoor Recreation Deferred Maintenance -	185,000	0	185,000	185,000	0	185,000	0	185,000	0	0
Southeast Region										
1004 Gen Fund (UGF)	185,000	0	185,000	185,000	0	185,000	0	185,000	0	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL Alaska Marine Highway System - Skagway Terminal	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
Modifications										
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AL Southeast Region - National Highway System and	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Non-National Highway System Pavement and Bridge										
Refurbishment										
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
*** House District Totals	12,165,000	0	12,165,000	12,665,000	0	12,665,000	0	12,665,000	500,000 4.1 %	500,000 4.1 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,225,000	0	1,225,000	1,225,000	0	1,225,000	0	1,225,000	0	0
Designated General (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Federal Receipts (Fed)	10,940,000	0	10,940,000	10,940,000	0	10,940,000	0	10,940,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 31-34 Southeast Region

	[1] <u>REAPPROP</u>
University of Alaska	
AP Section 40(b), SB 18	0
Banfield Hall Dormitory Project	
Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7	
 *** House District Totals	 0

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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	31,990.4	0.0	31,990.4	56,714.2	0.0	56,714.2	0.0	56,714.2	24,723.8	77.3 %	24,723.8	77.3 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	30,600.0	0.0	30,600.0	30,600.0	0.0	30,600.0	0.0	30,600.0	0.0		0.0	
1003 G/F Match (UGF)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0		0.0	
1004 Gen Fund (UGF)	1,090.4	0.0	1,090.4	14,444.1	0.0	14,444.1	0.0	14,444.1	13,353.8	>999 %	13,353.8	>999 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	7,970.0	0.0	7,970.0	0.0	7,970.0	7,970.0	>999 %	7,970.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	3,400.0	0.0	3,400.0	0.0	3,400.0	3,400.0	>999 %	3,400.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,390.4	0.0	1,390.4	14,744.1	0.0	14,744.1	0.0	14,744.1	13,353.8	960.4 %	13,353.8	960.4 %
Designated General (DGF)	0.0	0.0	0.0	11,370.0	0.0	11,370.0	0.0	11,370.0	11,370.0	>999 %	11,370.0	>999 %
Federal Receipts (Fed)	30,600.0	0.0	30,600.0	30,600.0	0.0	30,600.0	0.0	30,600.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 35 Kodiak/Cordova

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Akhiok - Water and Sewer Critical Repairs	0	0	0	955,000	0	955,000	0	955,000	955,000 >999 %	955,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	955,000	0	955,000	0	955,000	955,000 >999 %	955,000 >999 %
AP	Cordova - Community Center Construction Completion	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Kodiak - Monashka Pumphouse Upgrades	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	0	0	0	4,529,000	0	4,529,000	0	4,529,000	4,529,000 >999 %	4,529,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,529,000	0	4,529,000	0	4,529,000	4,529,000 >999 %	4,529,000 >999 %
AP	Old Harbor - Airport Improvements	0	0	0	4,470,000	0	4,470,000	0	4,470,000	4,470,000 >999 %	4,470,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	4,470,000	0	4,470,000	0	4,470,000	4,470,000 >999 %	4,470,000 >999 %
AP	Ouzinkie - Mahoona Lake Dam Repair and Replacement	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP	Ouzinkie - Ouzinkie Dock Completion	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Whittier - Public Works Building (P-12) Roof Repair	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	0	0	0	7,750	0	7,750	0	7,750	7,750 >999 %	7,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,750	0	7,750	0	7,750	7,750 >999 %	7,750 >999 %
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 35 Kodiak/Cordova

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Rural Alaska Community Action Program, Inc. - Kodiak	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	Head Start Bus Acquisition										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Senior Citizens of Kodiak, Inc. - Drainage and	0	0	0	27,400	0	27,400	0	27,400	27,400 >999 %	27,400 >999 %
	Accessibility Improvements at Senior Center Entrance										
	1004 Gen Fund (UGF)	0	0	0	27,400	0	27,400	0	27,400	27,400 >999 %	27,400 >999 %
AP	Yakutat Regional Aquaculture Association, Inc. -	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	Comprehensive Salmon Plan Update, Planning, Data Gathering										
	and Office Set Up										
	1201 CFEC Rcpts (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Chenega Bay - Electric System Rehabilitation &	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	Equipment										
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Department of Military and Veterans Affairs											
AP	Alaska Aerospace Corporation Kodiak Launch Complex	165,400	0	165,400	0	0	0	0	0	-165,400 -100.0 %	-165,400 -100.0 %
	Modernization										
	1004 Gen Fund (UGF)	165,400	0	165,400	0	0	0	0	0	-165,400 -100.0 %	-165,400 -100.0 %
AP	Alaska Aerospace Corporation Maintenance	900,000	0	900,000	400,000	0	400,000	0	400,000	-500,000 -55.6 %	-500,000 -55.6 %
	1004 Gen Fund (UGF)	900,000	0	900,000	400,000	0	400,000	0	400,000	-500,000 -55.6 %	-500,000 -55.6 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kodiak Armory Deferred Maintenance	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1003 G/F Match (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Department of Natural Resources											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance -	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	Kodiak Region										
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 35 Kodiak/Cordova

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Kodiak - Airport Improvements	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0	27,600,000	0	0
	1002 Fed Rcpts (Fed)	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0	27,600,000	0	0
AL	Whittier - Airport Master Plan	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Surface Transportation Program											
AL	Whittier Tunnel - Maintenance and Operations	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
*** House District Totals		31,990,400	0	31,990,400	56,714,150	0	56,714,150	0	56,714,150	24,723,750 77.3 %	24,723,750 77.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	1,390,400	0	1,390,400	14,744,150	0	14,744,150	0	14,744,150	13,353,750 960.4 %	13,353,750 960.4 %
	Designated General (DGF)	0	0	0	11,370,000	0	11,370,000	0	11,370,000	11,370,000 >999 %	11,370,000 >999 %
	Federal Receipts (Fed)	30,600,000	0	30,600,000	30,600,000	0	30,600,000	0	30,600,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 35 Kodiak/Cordova

[1]
REAPPROP

Department of Commerce, Community and Economic Development
Grants to Unincorporated Communities (AS 37.05.317)

AP	Section 42, SB 18 Native Village of Chenega - Electrical System Rehabilitation and Equipment Purchase sec. 13, ch. 29, SLA 2008, page 133, line 33, through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000)	12,742
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Department of Environmental Conservation

AP	Section 28(b), SB 18 Kodiak Ultraviolet Secondary Water Treatment Facility and for Replacing and Upgrading the Pump House in Monashka Bay sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$3,616,200)	900,000
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*** House District Totals	912,742
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Dillingham/ Illiamna

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	48,668.2	0.0	48,668.2	74,907.9	0.0	74,907.9	0.0	74,907.9	26,239.7 53.9 %	26,239.7 53.9 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	11,775.0	0.0	11,775.0	11,775.0	0.0	11,775.0	0.0	11,775.0	0.0	0.0
1004 Gen Fund (UGF)	3,927.9	0.0	3,927.9	3,688.5	0.0	3,688.5	0.0	3,688.5	-239.4 -6.1 %	-239.4 -6.1 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	1,471.0	0.0	1,471.0	0.0	1,471.0	1,471.0 >999 %	1,471.0 >999 %
1222 REAA Fund (DGF)	32,965.3	0.0	32,965.3	57,973.4	0.0	57,973.4	0.0	57,973.4	25,008.1 75.9 %	25,008.1 75.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,927.9	0.0	3,927.9	3,688.5	0.0	3,688.5	0.0	3,688.5	-239.4 -6.1 %	-239.4 -6.1 %
Designated General (DGF)	32,965.3	0.0	32,965.3	59,444.4	0.0	59,444.4	0.0	59,444.4	26,479.1 80.3 %	26,479.1 80.3 %
Federal Receipts (Fed)	11,775.0	0.0	11,775.0	11,775.0	0.0	11,775.0	0.0	11,775.0	0.0	0.0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Kokhanok Electric - High-penetration Wind Energy Project	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
AL	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AL	Southwest Region School District - New Stuyahok Heat Recovery	0	0	0	486,000	0	486,000	0	486,000	486,000 >999 %	486,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	486,000	0	486,000	0	486,000	486,000 >999 %	486,000 >999 %
AL	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Dillingham - E911 Critical System Upgrades	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Dillingham - Landfill Regulatory Compliance Improvements	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP	Kwethluk - Aerial Photography Mapping	0	0	0	23,435	0	23,435	0	23,435	23,435 >999 %	23,435 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,435	0	23,435	0	23,435	23,435 >999 %	23,435 >999 %
AP	Napaskiak - Replacement Generators	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Newhalen - Purchase Backhoe/Loader	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Native Village of Nunapitchuk - Machine Shop	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Atmautluak - Public Safety Vehicles and Equipment	0	0	0	114,680	0	114,680	0	114,680	114,680	>999 %
	1004 Gen Fund (UGF)	0	0	0	114,680	0	114,680	0	114,680	114,680	>999 %
AP	Levelock - VPSO & Health Aide Housing	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Port Alsworth - Fire Hall Completion	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Port Graham - Search & Rescue Equipment	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Holy Cross K-12 School Roof Replacement	287,873	0	287,873	287,873	0	287,873	0	287,873	0	0
	1004 Gen Fund (UGF)	287,873	0	287,873	287,873	0	287,873	0	287,873	0	0
School Construction Grant Fund (AS 14.11.005)											
AP	Nightmute School Renovation/Addition	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0	32,965,301	0	0
	1222 REAA Fund (DGF)	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0	32,965,301	0	0
AP	Kwethluk K-12 Replacement School Design, Planning, Foundation	0	0	0	25,008,100	0	25,008,100	0	25,008,100	25,008,100	>999 %
	1222 REAA Fund (DGF)	0	0	0	25,008,100	0	25,008,100	0	25,008,100	25,008,100	>999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Dillingham - Wastewater Treatment Plant Upgrades	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000	-100.0 %
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000	-100.0 %
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Dillingham - Readiness Center	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000	-9.1 %
	1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000	-9.1 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Manokotak Armory Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Dillingham - Sea Plane Base Master Plan	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL	King Salmon - Runway Pavement Reconstruction	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	King Salmon - Sand and Chemical Storage Building	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Surface Transportation Program											
AL	Iliamna - Nondalton Road Completion	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
*** House District Totals		48,668,174	0	48,668,174	74,907,889	0	74,907,889	0	74,907,889	26,239,715 53.9 %	26,239,715 53.9 %
Funding Summary											
	Unrestricted General (UGF)	3,927,873	0	3,927,873	3,688,488	0	3,688,488	0	3,688,488	-239,385 -6.1 %	-239,385 -6.1 %
	Designated General (DGF)	32,965,301	0	32,965,301	59,444,401	0	59,444,401	0	59,444,401	26,479,100 80.3 %	26,479,100 80.3 %
	Federal Receipts (Fed)	11,775,000	0	11,775,000	11,775,000	0	11,775,000	0	11,775,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 36 Dillingham/ Iliamna

[1]
REAPPROP

Department of Commerce, Community and Economic Development

AP	Section 26(a), SB 18 Atmautluak Rural Power System Upgrade sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000), not to exceed \$1,750,000	1,750,000
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Grants to Municipalities (AS 37.05.315)

AP	Section 43(b), SB 18 Holy Cross - Foundation Repairs and Roof Replacement sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city building heating and electrical system upgrade - \$50,000)	50,000
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Grants to Unincorporated Communities (AS 37.05.317)

AP	Section 43(a), SB 18 Newtok Traditional Council - Equipment Maintenance and Operation sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9 (Newtok, equipment purchase - \$80,000)	23,998
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AP	Section 43(c), SB 18 Kokhanok Village Council - Utility Equipment sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3 (Kokhanok, septic pumper truck - \$40,000)	40,000
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*** House District Totals	1,863,998
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	44,202.0	0.0	44,202.0	54,724.8	0.0	54,724.8	0.0	54,724.8	10,522.8 23.8 %	10,522.8 23.8 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	11,632.0	0.0	11,632.0	11,632.0	0.0	11,632.0	0.0	11,632.0	0.0	0.0
1004 Gen Fund (UGF)	19,362.9	0.0	19,362.9	26,517.3	0.0	26,517.3	0.0	26,517.3	7,154.4 36.9 %	7,154.4 36.9 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	3,368.3	0.0	3,368.3	0.0	3,368.3	3,368.3 >999 %	3,368.3 >999 %
1222 REAA Fund (DGF)	13,207.1	0.0	13,207.1	13,207.1	0.0	13,207.1	0.0	13,207.1	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	19,362.9	0.0	19,362.9	26,517.3	0.0	26,517.3	0.0	26,517.3	7,154.4 36.9 %	7,154.4 36.9 %
Designated General (DGF)	13,207.1	0.0	13,207.1	16,575.4	0.0	16,575.4	0.0	16,575.4	3,368.3 25.5 %	3,368.3 25.5 %
Federal Receipts (Fed)	11,632.0	0.0	11,632.0	11,632.0	0.0	11,632.0	0.0	11,632.0	0.0	0.0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bethel/ Aleutians

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AL	G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AL	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	0	0	668,350	0	668,350	0	668,350	668,350 >999 %	668,350 >999 %
	1210 Ren Energy (DGF)	0	0	0	668,350	0	668,350	0	668,350	668,350 >999 %	668,350 >999 %
AL	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AL	King Cove - Waterfall Creek Hydroelectric Project	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Adak - Streetlights and City Hall Exterior Lighting	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Bethel - Sewer and Water Project Institutional Corridor	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP	Unalaska - Heavy Equipment	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement	0	0	0	24,400	0	24,400	0	24,400	24,400 >999 %	24,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,400	0	24,400	0	24,400	24,400 >999 %	24,400 >999 %
Department of Corrections											
AP	Yukon-Kuskokwim Correctional Center Water System Upgrade	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Corrections (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel - Yukon-Kuskokwim Correctional Center	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	Deferred Maintenance										
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Tununak K-12 School Major Maintenance	727,938	0	727,938	727,938	0	727,938	0	727,938	0	0
	1004 Gen Fund (UGF)	727,938	0	727,938	727,938	0	727,938	0	727,938	0	0
School Construction Grant Fund (AS 14.11.005)											
AP	Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	13,207,081	0	0
	1222 REAA Fund (DGF)	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	13,207,081	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL	Unalaska - Water Treatment Plant	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
Department of Health and Social Services											
AP	Bethel Youth Facility Renovation Phase 2 of 2	10,600,000	0	10,600,000	10,000,000	0	10,000,000	0	10,000,000	-600,000 -5.7 %	-600,000 -5.7 %
	1004 Gen Fund (UGF)	10,600,000	0	10,600,000	10,000,000	0	10,000,000	0	10,000,000	-600,000 -5.7 %	-600,000 -5.7 %
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Bethel - Demolition of Armory	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
Department of Natural Resources											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Public Safety											
AP	Bethel Public Safety Hangar Repair and Renovation	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
	1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Adak - Runway Safety Area Improvements	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
	1002 Fed Rcpts (Fed)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	332,000	0	332,000	332,000	0	332,000	0	332,000	0	0
	1002 Fed Rcpts (Fed)	332,000	0	332,000	332,000	0	332,000	0	332,000	0	0
AL	Cold Bay - Approach Lighting System Replacement	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
Surface Transportation Program											
AL	Akutan - Dock Improvements	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	Cold Bay - Dock Repairs	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
*** House District Totals		44,202,019	0	44,202,019	54,724,769	0	54,724,769	0	54,724,769	10,522,750 23.8 %	10,522,750 23.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	19,362,938	0	19,362,938	26,517,338	0	26,517,338	0	26,517,338	7,154,400 36.9 %	7,154,400 36.9 %
	Designated General (DGF)	13,207,081	0	13,207,081	16,575,431	0	16,575,431	0	16,575,431	3,368,350 25.5 %	3,368,350 25.5 %
	Federal Receipts (Fed)	11,632,000	0	11,632,000	11,632,000	0	11,632,000	0	11,632,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

[1]
REAPPROP

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 44(a), SB 18 Akutan - Harbor Road Project, Airport Access Project, and Harbor Facility Development Improvements sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road project, airport access projects, and Akutan Harbor facility development improvements - \$3,100,000)	3,100,000
AP	Section 44(b), SB 18 Aleutians East Borough - King Cove to Cold Bay Access Project Including Potential Litigation Support sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East Borough, King Cove access project phase II - \$2,000,000)	1,958,992
AP	Section 44(c), SB 18 Port Heiden - Power Distribution System Upgrades sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power upgrade - AMPY metering system - \$65,100)	65,100

Department of Education and Early Development
Major Maintenance Grant Fund (AS 14.11.007)

AP	Section 27(a), SB 18 Tununak K-12 School Major Maintenance sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 15 - 16 (Department of Education and Early Development, school construction	15,653,451
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2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

[1]
REAPPROP

Department of Education and Early Development (continued)
Major Maintenance Grant Fund (AS 14.11.007) (continued)

AP Section 27(a), SB 18

Tununak K-12 School Major Maintenance (continued)
grant fund (AS 14.11.005), Susitna Valley High School
replacement - \$19,099,558), and sec. 13, ch. 29, SLA
2008, page 136, lines 24 - 25, and allocated on page
137, lines 25 - 27 (Department of Education and Early
Development, major maintenance grant fund (AS
14.11.007), Petersburg Elementary School roof
replacement - \$900,582)

Department of Public Safety

AP	Repair and Renovation of the Bethel Public Safety Hangar	339,000
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sec. 1, ch. 5, FSSLA 2011, page 96, lines 4 - 5
(Department of Public Safety, Anchorage aircraft hangar
improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA
2011, page 96, lines 17 - 19, and allocated on page 96,
lines 20 - 21 (Department of Public Safety, statewide
facilities maintenance, repairs, and improvements,
Anchorage aircraft hangar air compressor - \$75,000)

*** House District Totals	21,116,543
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 36-37 Southwest Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	0.0	0.0	0.0	35.0	0.0	35.0	0.0	35.0	35.0 >999 %	35.0 >999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	35.0	0.0	35.0	0.0	35.0	35.0 >999 %	35.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	35.0	0.0	35.0	0.0	35.0	35.0 >999 %	35.0 >999 %

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36-37 Southwest Region

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Tundra Women's Coalition - Sewer Line	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
*** House District Totals		0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	44,308.6	0.0	44,308.6	48,870.8	0.0	48,870.8	0.0	48,870.8	4,562.2	10.3 %	4,562.2	10.3 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	42,700.0	0.0	42,700.0	42,700.0	0.0	42,700.0	0.0	42,700.0	0.0		0.0	
1004 Gen Fund (UGF)	1,608.6	0.0	1,608.6	5,478.6	0.0	5,478.6	0.0	5,478.6	3,870.0	240.6 %	3,870.0	240.6 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	109.0	0.0	109.0	0.0	109.0	109.0	>999 %	109.0	>999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	583.2	0.0	583.2	0.0	583.2	583.2	>999 %	583.2	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,608.6	0.0	1,608.6	5,478.6	0.0	5,478.6	0.0	5,478.6	3,870.0	240.6 %	3,870.0	240.6 %
Designated General (DGF)	0.0	0.0	0.0	692.2	0.0	692.2	0.0	692.2	692.2	>999 %	692.2	>999 %
Federal Receipts (Fed)	42,700.0	0.0	42,700.0	42,700.0	0.0	42,700.0	0.0	42,700.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Wade Hampton/ McKinley

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	0	0	183,200	0	183,200	0	183,200	183,200 >999 %	183,200 >999 %
	1210 Ren Energy (DGF)	0	0	0	183,200	0	183,200	0	183,200	183,200 >999 %	183,200 >999 %
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Nenana - Totchaket Resource Development Corridor Construction	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Denali Education Center - Community Building Improvements - Running Water, Restrooms and More	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
AP	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Grayling IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Minto Traditional Council - Multi-Purpose Community Center	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Ruby Tribal Council - Multi-Purpose Community Services Center Project	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Nenana K-12 School South ADA Access Improvements	903,785	0	903,785	903,785	0	903,785	0	903,785	0	0
	1004 Gen Fund (UGF)	903,785	0	903,785	903,785	0	903,785	0	903,785	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Education and Early Development (continued)											
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863	0	704,863	704,863	0	704,863	0	704,863	0	0
	1004 Gen Fund (UGF)	704,863	0	704,863	704,863	0	704,863	0	704,863	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Emmonak - Snow Removal Equipment Building	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Hooper Bay - Airport Improvements	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Manley - Airport Snow Removal Equipment Building (SREB)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
	1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
Surface Transportation Program											
AL	Nenana - Little Goldstream Creek Bridge Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Saint Mary's/ Mountain Village - Road Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
*** House District Totals		44,308,648	0	44,308,648	48,870,848	0	48,870,848	0	48,870,848	4,562,200 10.3 %	4,562,200 10.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	1,608,648	0	1,608,648	5,478,648	0	5,478,648	0	5,478,648	3,870,000 240.6 %	3,870,000 240.6 %
	Designated General (DGF)	0	0	0	692,200	0	692,200	0	692,200	692,200 >999 %	692,200 >999 %
	Federal Receipts (Fed)	42,700,000	0	42,700,000	42,700,000	0	42,700,000	0	42,700,000	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

[1]
REAPPROP

Department of Commerce, Community and Economic Development
Grants to Unincorporated Communities (AS 37.05.317)

AP	Manley Hot Springs - Fire/Rescue/Public Safety Building, <u>Land Acquisition, and Purchase of Burn Barrels</u>	0
	Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6	

Department of Transportation and Public Facilities

AP	Section 32(f), SB 18 Construction of a Road to Tanana sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats, Haines - \$3,285,425)	644,000
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*** House District Totals	644,000
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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	House District: 39								Bering Straits/ Interior			
	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	62,971.8	0.0	62,971.8	73,811.2	0.0	73,811.2	0.0	73,811.2	10,839.4	17.2 %	10,839.4	17.2 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	45,210.0	0.0	45,210.0	45,210.0	0.0	45,210.0	0.0	45,210.0	0.0		0.0	
1004 Gen Fund (UGF)	10,261.8	0.0	10,261.8	18,546.0	0.0	18,546.0	0.0	18,546.0	8,284.2	80.7 %	8,284.2	80.7 %
1140 AIDEA Div (UGF)	7,500.0	0.0	7,500.0	7,400.0	0.0	7,400.0	0.0	7,400.0	-100.0	-1.3 %	-100.0	-1.3 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	2,655.2	0.0	2,655.2	0.0	2,655.2	2,655.2	>999 %	2,655.2	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	17,761.8	0.0	17,761.8	25,946.0	0.0	25,946.0	0.0	25,946.0	8,184.2	46.1 %	8,184.2	46.1 %
Designated General (DGF)	0.0	0.0	0.0	2,655.2	0.0	2,655.2	0.0	2,655.2	2,655.2	>999 %	2,655.2	>999 %
Federal Receipts (Fed)	45,210.0	0.0	45,210.0	45,210.0	0.0	45,210.0	0.0	45,210.0	0.0		0.0	

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Administration											
AP	General Services Nome State Office Building and Courthouse	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	3,252,170	0	0
	1004 Gen Fund (UGF)	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	3,252,170	0	0
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project	0	0	0	460,000	0	460,000	0	460,000	460,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	460,000	0	460,000	0	460,000	460,000	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	0	0	1,319,088	0	1,319,088	0	1,319,088	1,319,088	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,319,088	0	1,319,088	0	1,319,088	1,319,088	>999 %
AL	Galena - Community Wood Heat Project	0	0	0	317,788	0	317,788	0	317,788	317,788	>999 %
	1210 Ren Energy (DGF)	0	0	0	317,788	0	317,788	0	317,788	317,788	>999 %
AL	Alaska Power Company - Eagle Solar Array Project	0	0	0	132,600	0	132,600	0	132,600	132,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	132,600	0	132,600	0	132,600	132,600	>999 %
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant	0	0	0	425,701	0	425,701	0	425,701	425,701	>999 %
	1210 Ren Energy (DGF)	0	0	0	425,701	0	425,701	0	425,701	425,701	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Elim - Community Fire Response and Protection	0	0	0	1,243,000	0	1,243,000	0	1,243,000	1,243,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,243,000	0	1,243,000	0	1,243,000	1,243,000	>999 %
AP	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	0	0	0	102,596	0	102,596	0	102,596	102,596	>999 %
	1004 Gen Fund (UGF)	0	0	0	102,596	0	102,596	0	102,596	102,596	>999 %
AP	Koyukuk - Heavy Equipment	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AP	Nome - Port of Nome Improvements	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Shaktolik - Heavy Equipment	0	0	0	360,500	0	360,500	0	360,500	360,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	360,500	0	360,500	0	360,500	360,500	>999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/ Interior

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP Ahtna, Inc. - Public Boat Landing Completion	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Alaska Gateway School District - Districtwide Energy Efficiency Measures	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	0	0	0	117,000	0	117,000	0	117,000	117,000 >999 %	117,000 >999 %
1004 Gen Fund (UGF)	0	0	0	117,000	0	117,000	0	117,000	117,000 >999 %	117,000 >999 %
AP Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Chalkyitsik Traditional Council - New Landfill and Dump Closure	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Circle Traditional Council - Circle Clinic Rehabilitation	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Copper River Basin Child Advocacy Center, Inc. - Heating System	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	0	0	0	30,200	0	30,200	0	30,200	30,200 >999 %	30,200 >999 %
1004 Gen Fund (UGF)	0	0	0	30,200	0	30,200	0	30,200	30,200 >999 %	30,200 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/ Interior

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Gulkana Village Council - Biomass Pellet Plant	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Kaltag Traditional Council - Fish Processing Plant	0	0	0	447,308	0	447,308	0	447,308	447,308 >999 %	447,308 >999 %
Renovation										
1004 Gen Fund (UGF)	0	0	0	447,308	0	447,308	0	447,308	447,308 >999 %	447,308 >999 %
AP King Island Native Corporation - King Island Native	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Community Building Expansion										
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Mentasta Lake Village Council - Clinic Replacement	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
Matching Funds										
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Native Village of Gakona - Gakona Gathering Place	0	0	0	363,594	0	363,594	0	363,594	363,594 >999 %	363,594 >999 %
1004 Gen Fund (UGF)	0	0	0	363,594	0	363,594	0	363,594	363,594 >999 %	363,594 >999 %
AP Native Village of Kluti-Kaah - Old Copper Center School	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Level 1 Site Study										
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Native Village of Koyuk - Koyuk Head Start Remodel	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Native Village of Tanacross - New Health Clinic	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Completion										
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Northway Traditional Council - Cultural Center Project	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Norton Sound Health Corporation - Feasibility, Planning,	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
and Preliminary Design Work for Construction of										
Assisted Living Facility										
1140 AIDEA Div (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Stevens Village IRA Council - Landfill Heavy Equipment	0	0	0	205,000	0	205,000	0	205,000	205,000 >999 %	205,000 >999 %
1004 Gen Fund (UGF)	0	0	0	205,000	0	205,000	0	205,000	205,000 >999 %	205,000 >999 %
AP Tetlin IRA Council - Village Roads Drainage and	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Improvements										
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP This Generation Ministries - Camp Nahshii Land	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Acquisition and Improvements										
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Venetie Traditional Council - New Landfill and Dump Closure	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Yukon Koyukuk School District - Classroom Technology	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350	0	417,350	417,350	0	417,350	0	417,350	0	0
	1004 Gen Fund (UGF)	417,350	0	417,350	417,350	0	417,350	0	417,350	0	0
AL	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	1,019,387	0	0
	1004 Gen Fund (UGF)	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	1,019,387	0	0
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428	0	584,428	584,428	0	584,428	0	584,428	0	0
	1004 Gen Fund (UGF)	584,428	0	584,428	584,428	0	584,428	0	584,428	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Nome - East Sclaircore Replacement/Expansion	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0	4,693,710	0	0
	1004 Gen Fund (UGF)	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0	4,693,710	0	0
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Nome Youth Facility Deferred Maintenance	189,800	0	189,800	189,800	0	189,800	0	189,800	0	0
	1004 Gen Fund (UGF)	189,800	0	189,800	189,800	0	189,800	0	189,800	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Nome Army Deferred Maintenance	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
	1002 Fed Rcpts (Fed)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
Department of Transportation and Public Facilities											
Asset Management											
AL	Dalton Corridor Surface Repairs	7,500,000	0	7,500,000	7,000,000	0	7,000,000	0	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %
	1140 AIDEA Div (UGF)	7,500,000	0	7,500,000	7,000,000	0	7,000,000	0	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL	Galena - Airport Lighting	440,000	0	440,000	440,000	0	440,000	0	440,000	0	0
	1002 Fed Rcpts (Fed)	440,000	0	440,000	440,000	0	440,000	0	440,000	0	0
AL	Nome Airport - Runway and Apron Pavement Rehabilitation	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL	Saint Michael - Airport Improvements	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0	8,300,000	0	0
	1002 Fed Rcpts (Fed)	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0	8,300,000	0	0
Surface Transportation Program											
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL	Nome - Doyle Road Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Tok Cutoff - Tok River Bridge Replacement	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fort Yukon - Court and Office Building Deferred Maintenance	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
	1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
*** House District Totals		62,971,845	0	62,971,845	73,811,220	0	73,811,220	0	73,811,220	10,839,375 17.2 %	10,839,375 17.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	17,761,845	0	17,761,845	25,946,043	0	25,946,043	0	25,946,043	8,184,198 46.1 %	8,184,198 46.1 %
	Designated General (DGF)	0	0	0	2,655,177	0	2,655,177	0	2,655,177	2,655,177 >999 %	2,655,177 >999 %
	Federal Receipts (Fed)	45,210,000	0	45,210,000	45,210,000	0	45,210,000	0	45,210,000	0	0

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Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

[1]
REAPPROP

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 46, SB 18 Diomedé - Clinic Construction and Remodel sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18 (Diomedé, waste oil recycle system purchase - \$25,000)	25,000
AP	Section 46(b), SB 18 Unalakleet - Equipment to Sweep and Maintain Roads sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets dust control/paving - \$1,000,000)	142,994
AP	Section 46(c), SB 18 Fort Yukon - Fire Fighting Vehicles and Equipment sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck - \$385,000)	385,000
AP	Section 46(d), SB 18 Galena - Interior Learning Academy Headquarters Building Remodel sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan Dorm sprinkler system installation and steam heat delivery, monitoring, and safety improvements - \$1,001,040)	544,166

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 46(g), SB 18	1,036,255
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Galena - School District Student Residential Hall Roof Replacement

sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade - \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598)

AP	Section 46(i), SB 18	33,314
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Galena - School District Student Residential Hall Roof Replacement

sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838), not to exceed \$33,314

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316)

AP	Section 46(e), SB 18 Allakaket Traditional Council - Health Clinic Construction sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village, Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket Traditional Council, renovation of the clinic - \$150,000)	320,000
AP	Section 46(f), SB 18 Norton Sound Health Corporation - Planning, Design, Repair, Renovation, and Construction of Community Clinics sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch. 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care facility construction - \$7,550,000)	6,890,123
AP	Section 46(h), SB 18 Yukon-Koyukuk School District - Ella B. Verneti School Restrooms Restoration sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854) and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance	230,000

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
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Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

[1]
REAPPROP

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP

Section 46(h), SB 18

Yukon-Koyukuk School District - Ella B. Verneti School

Restrooms Restoration (continued)

grant fund (AS 14.11.007), Nome Elementary boiler
replacement - \$545,838), not to exceed \$230,000

*** House District Totals

9,606,852

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 38-39 Western/ Rural Int Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	0.0	0.0	0.0	169.0	0.0	169.0	0.0	169.0	169.0 >999 %	169.0 >999 %
<u>Funding Sources</u>										
1210 Ren Energy (DGF)	0.0	0.0	0.0	169.0	0.0	169.0	0.0	169.0	169.0 >999 %	169.0 >999 %
<u>Funding Summary</u>										
Designated General (DGF)	0.0	0.0	0.0	169.0	0.0	169.0	0.0	169.0	169.0 >999 %	169.0 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38-39 Western/ Rural Int Region

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Interior Regional Housing Authority - Biomass	0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %
	Feasibility Studies in Public Facilities, Interior Region 1										
	1210 Ren Energy (DGF)	0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %
*** House District Totals		0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %
<u>Funding Summary</u>											
	Designated General (DGF)	0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	37,076.9	0.0	37,076.9	47,154.7	0.0	47,154.7	0.0	47,154.7	10,077.8 27.2 %	10,077.8 27.2 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	22,120.0	0.0	22,120.0	22,120.0	0.0	22,120.0	0.0	22,120.0	0.0	0.0
1003 G/F Match (UGF)	80.0	0.0	80.0	80.0	0.0	80.0	0.0	80.0	0.0	0.0
1004 Gen Fund (UGF)	2,500.0	0.0	2,500.0	5,552.0	0.0	5,552.0	0.0	5,552.0	3,052.0 122.1 %	3,052.0 122.1 %
1063 NPR Fund (Fed)	3,876.9	0.0	3,876.9	3,876.9	0.0	3,876.9	0.0	3,876.9	0.0	0.0
1140 AIDEA Div (UGF)	8,500.0	0.0	8,500.0	8,840.0	0.0	8,840.0	0.0	8,840.0	340.0 4.0 %	340.0 4.0 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	5,700.0	0.0	5,700.0	0.0	5,700.0	5,700.0 >999 %	5,700.0 >999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	985.8	0.0	985.8	0.0	985.8	985.8 >999 %	985.8 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,080.0	0.0	11,080.0	14,472.0	0.0	14,472.0	0.0	14,472.0	3,392.0 30.6 %	3,392.0 30.6 %
Designated General (DGF)	0.0	0.0	0.0	6,685.8	0.0	6,685.8	0.0	6,685.8	6,685.8 >999 %	6,685.8 >999 %
Federal Receipts (Fed)	25,996.9	0.0	25,996.9	25,996.9	0.0	25,996.9	0.0	25,996.9	0.0	0.0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development											
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AL	Noorvik - Heat Recovery for the Water Treatment Plant	0	0	0	985,805	0	985,805	0	985,805	985,805	>999 %
	1210 Ren Energy (DGF)	0	0	0	985,805	0	985,805	0	985,805	985,805	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Barrow - Volunteer Search and Rescue Building Renovations	0	0	0	286,501	0	286,501	0	286,501	286,501	>999 %
	1004 Gen Fund (UGF)	0	0	0	286,501	0	286,501	0	286,501	286,501	>999 %
AP	North Slope Borough - Critical Infrastructure Protection	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %
AP	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Northwest Arctic Borough - Kobuk Heavy Equipment	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Northwest Arctic Borough - Noorvik Dumpster and Fencing	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Northwest Arctic Borough - Shungnak Heavy Equipment	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
AP	Selawik - Road, Landfill, Community Maintenance and Material Handling	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %
	1140 AIDEA Div (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Ilisagvik College - Equipment for Workforce Development Programs	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Manilaq Association - Mammography and Ultrasound Equipment	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative	0	0	0	1,580,500	0	1,580,500	0	1,580,500	1,580,500 >999 %	1,580,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,580,500	0	1,580,500	0	1,580,500	1,580,500 >999 %	1,580,500 >999 %
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 24(1), Anaktuvuk Pass - General Operations	257,703	0	257,703	257,703	0	257,703	0	257,703	0	0
	1063 NPR Fund (Fed)	257,703	0	257,703	257,703	0	257,703	0	257,703	0	0
AL	Section 24(2), Barrow - Public Facilities Operations and Maintenance	906,142	0	906,142	906,142	0	906,142	0	906,142	0	0
	1063 NPR Fund (Fed)	906,142	0	906,142	906,142	0	906,142	0	906,142	0	0
AL	Section 24(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1063 NPR Fund (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Section 24(4), Atkasuk - Local Government Operations and Youth Program	489,233	0	489,233	489,233	0	489,233	0	489,233	0	0
	1063 NPR Fund (Fed)	489,233	0	489,233	489,233	0	489,233	0	489,233	0	0
AL	Section 24(5), North Slope Borough - Mayor's Job Program	300,751	0	300,751	300,751	0	300,751	0	300,751	0	0
	1063 NPR Fund (Fed)	300,751	0	300,751	300,751	0	300,751	0	300,751	0	0
AL	Section 24(6), Nuiqsut - Youth Center Operations and Maintenance	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1063 NPR Fund (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
AL	Section 24(7), Nuiqsut - Youth Center Operations and Maintenance	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	Section 24(8), Wainwright - Local Government Operations	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	1063 NPR Fund (Fed)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
AL	Section 24(9), Wainwright - Youth Program	323,119	0	323,119	323,119	0	323,119	0	323,119	0	0
	1063 NPR Fund (Fed)	323,119	0	323,119	323,119	0	323,119	0	323,119	0	0
AL	Section 24(10), North Slope Borough - Workforce Development Program	299,920	0	299,920	299,920	0	299,920	0	299,920	0	0
	1063 NPR Fund (Fed)	299,920	0	299,920	299,920	0	299,920	0	299,920	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kotzebue Armory Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1003 G/F Match (UGF)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Barrow - Chemical Storage Building	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
Surface Transportation Program											
AL	Ambler - Sewage Lagoon Road	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL	Barrow - Ahkovak Street Upgrade	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
*** House District Totals		37,076,868	0	37,076,868	47,154,674	0	47,154,674	0	47,154,674	10,077,806 27.2 %	10,077,806 27.2 %

2013 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** House District Totals (continued)										
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,080,000	0	11,080,000	14,472,001	0	14,472,001	0	14,472,001	3,392,001 30.6 %	3,392,001 30.6 %
Designated General (DGF)	0	0	0	6,685,805	0	6,685,805	0	6,685,805	6,685,805 >999 %	6,685,805 >999 %
Federal Receipts (Fed)	25,996,868	0	25,996,868	25,996,868	0	25,996,868	0	25,996,868	0	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
REAPPROP

Department of Transportation and Public Facilities
Airport Improvement Program

AP	Section 15(c), SB 18	15,000,000
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Ambler - Airport Improvements

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and
allocated on page 45, lines 13 - 16, as described in
revised program 25-2-7797 in compliance with the
program review procedures of AS 37.07.080(h)
(Department of Transportation and Public Facilities,
surface transportation program, national highway system
and non-national highway system pavement and bridge
refurbishment - \$161,000,000), not to exceed
\$15,000,000

AP	Section 15(d), SB 18	5,000,000
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**Kotzebue - Airport and Runway Safety Area
Improvements**

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and
allocated on page 45, lines 13 - 16, as described in
revised program 25-2-7797 in compliance with the
program review procedures of AS 37.07.080(h)
(Department of Transportation and Public Facilities,
surface transportation program, national highway system
and non-national highway system pavement and bridge
refurbishment - \$161,000,000), not to exceed
\$5,000,000

*** House District Totals	20,000,000
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2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013		
Total	911,725.5	3,000.0	914,725.5	853,860.2	0.0	853,860.2	16,747.0	837,113.2	-74,612.3	-8.2 %	-60,865.3	-6.7 %
Funding Sources												
1002 Fed Rcpts (Fed)	387,467.1	1,000.0	388,467.1	377,395.1	0.0	377,395.1	1,000.0	376,395.1	-11,072.0	-2.9 %	-11,072.0	-2.9 %
1003 G/F Match (UGF)	74,053.1	0.0	74,053.1	65,245.1	0.0	65,245.1	0.0	65,245.1	-8,808.0	-11.9 %	-8,808.0	-11.9 %
1004 Gen Fund (UGF)	342,549.1	0.0	342,549.1	307,919.8	0.0	307,919.8	15,813.0	292,106.8	-50,442.3	-14.7 %	-34,629.3	-10.1 %
1017 Group Ben (Other)	783.1	0.0	783.1	783.1	0.0	783.1	0.0	783.1	0.0		0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	4,300.0	0.0	4,300.0	4,300.0	0.0	4,300.0	0.0	4,300.0	0.0		0.0	
1029 PERS Trust (Other)	919.5	0.0	919.5	919.5	0.0	919.5	0.0	919.5	0.0		0.0	
1034 Teach Ret (Other)	371.9	0.0	371.9	371.9	0.0	371.9	0.0	371.9	0.0		0.0	
1037 GF/MH (UGF)	4,600.0	0.0	4,600.0	12,650.0	0.0	12,650.0	0.0	12,650.0	8,050.0	175.0 %	8,050.0	175.0 %
1042 Jud Retire (Other)	9.4	0.0	9.4	9.4	0.0	9.4	0.0	9.4	0.0		0.0	
1045 Nat Guard (Other)	30.5	0.0	30.5	30.5	0.0	30.5	0.0	30.5	0.0		0.0	
1050 PFD Fund (DGF)	1,630.0	0.0	1,630.0	1,630.0	0.0	1,630.0	0.0	1,630.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1075 Cln Wtr Fd (Other)	704.0	0.0	704.0	704.0	0.0	704.0	0.0	704.0	0.0		0.0	
1082 Vessel Rep (DGF)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %
1092 MHTAAR (Other)	1,400.0	0.0	1,400.0	1,400.0	0.0	1,400.0	0.0	1,400.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	2,692.8	0.0	2,692.8	2,692.8	0.0	2,692.8	0.0	2,692.8	0.0		0.0	
1105 PF Gross (Other)	55.0	0.0	55.0	55.0	0.0	55.0	0.0	55.0	0.0		0.0	
1108 Stat Desig (Other)	15,000.0	2,000.0	17,000.0	19,500.0	0.0	19,500.0	4,500.0	15,000.0	0.0		2,500.0	14.7 %
1134 F&G CFP (DGF)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0		0.0	
1140 AIDEA Div (UGF)	4,745.0	0.0	4,745.0	4,500.0	0.0	4,500.0	0.0	4,500.0	-245.0	-5.2 %	-245.0	-5.2 %
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0	
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	7,000.0	0.0	7,000.0	0.0	7,000.0	7,000.0	>999 %	7,000.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	300.0	0.0	300.0	0.0	300.0	300.0	>999 %	300.0	>999 %
1202 Anat Fnd (DGF)	65.0	0.0	65.0	70.0	0.0	70.0	0.0	70.0	5.0	7.7 %	5.0	7.7 %
1206 CPV Tax (Other)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	1,500.0	1,500.0	>999 %	1,500.0	>999 %
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	-100.0 %	-25,000.0	-100.0 %
1213 AHCC (UGF)	25,000.0	0.0	25,000.0	14,534.0	0.0	14,534.0	-4,566.0	19,100.0	-5,900.0	-23.6 %	-10,466.0	-41.9 %

2013 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
<u>Funding Summary</u>										
Unrestricted General (UGF)	450,947.2	0.0	450,947.2	404,848.9	0.0	404,848.9	11,247.0	393,601.9	-57,345.3 -12.7 %	-46,098.3 -10.2 %
Designated General (DGF)	27,145.0	0.0	27,145.0	19,450.0	0.0	19,450.0	0.0	19,450.0	-7,695.0 -28.3 %	-7,695.0 -28.3 %
Other State Funds (Other)	46,166.2	2,000.0	48,166.2	52,166.2	0.0	52,166.2	4,500.0	47,666.2	1,500.0 3.2 %	4,000.0 8.3 %
Federal Receipts (Fed)	387,467.1	1,000.0	388,467.1	377,395.1	0.0	377,395.1	1,000.0	376,395.1	-11,072.0 -2.9 %	-11,072.0 -2.9 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Administration											
AP	Alaska Geologic Materials Center Replacement Facility	15,000,000	0	15,000,000	17,500,000	0	17,500,000	17,500,000	0	-15,000,000 -100.0 %	2,500,000 16.7 %
	Phase 2 of 4										
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	-15,000,000 -100.0 %	0
	1108 Stat Desig (Other)	0	0	0	2,500,000	0	2,500,000	2,500,000	0	0	2,500,000 >999 %
AP	Alaska Rural Communication System- Digital	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0	5,300,000	0	0
	Conversion										
	1004 Gen Fund (UGF)	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0	5,300,000	0	0
AP	Capital Asset Management System Phase 1 of 2	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
AP	General Services American's with Disabilities Act (ADA)	192,300	0	192,300	192,300	0	192,300	0	192,300	0	0
	Improvements - Multiple Locations										
	1004 Gen Fund (UGF)	192,300	0	192,300	192,300	0	192,300	0	192,300	0	0
AP	Retirement and Benefits Combined Retirement System	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	Upgrade Year 4 of 5										
	1017 Group Ben (Other)	129,500	0	129,500	129,500	0	129,500	0	129,500	0	0
	1029 PERS Trust (Other)	152,200	0	152,200	152,200	0	152,200	0	152,200	0	0
	1034 Teach Ret (Other)	61,600	0	61,600	61,600	0	61,600	0	61,600	0	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0
	1045 Nat Guard (Other)	5,100	0	5,100	5,100	0	5,100	0	5,100	0	0
AP	Retirement and Benefits Document Management	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	System Year 4 of 4										
	1017 Group Ben (Other)	50,100	0	50,100	50,100	0	50,100	0	50,100	0	0
	1029 PERS Trust (Other)	58,700	0	58,700	58,700	0	58,700	0	58,700	0	0
	1034 Teach Ret (Other)	23,700	0	23,700	23,700	0	23,700	0	23,700	0	0
	1042 Jud Retire (Other)	600	0	600	600	0	600	0	600	0	0
	1045 Nat Guard (Other)	1,900	0	1,900	1,900	0	1,900	0	1,900	0	0
AP	Retirement and Benefits Identity and Security	749,400	0	749,400	749,400	0	749,400	0	749,400	0	0
	Governance										
	1017 Group Ben (Other)	277,700	0	277,700	277,700	0	277,700	0	277,700	0	0
	1029 PERS Trust (Other)	325,800	0	325,800	325,800	0	325,800	0	325,800	0	0
	1034 Teach Ret (Other)	131,800	0	131,800	131,800	0	131,800	0	131,800	0	0
	1042 Jud Retire (Other)	3,300	0	3,300	3,300	0	3,300	0	3,300	0	0
	1045 Nat Guard (Other)	10,800	0	10,800	10,800	0	10,800	0	10,800	0	0
AP	Retirement and Benefits Policy Automation	880,000	0	880,000	880,000	0	880,000	0	880,000	0	0
	1017 Group Ben (Other)	325,800	0	325,800	325,800	0	325,800	0	325,800	0	0
	1029 PERS Trust (Other)	382,800	0	382,800	382,800	0	382,800	0	382,800	0	0
	1034 Teach Ret (Other)	154,800	0	154,800	154,800	0	154,800	0	154,800	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Administration (continued)											
AP	Retirement and Benefits Policy Automation (continued)										
	1042 Jud Retire (Other)	3,900	0	3,900	3,900	0	3,900	0	3,900	0	0
	1045 Nat Guard (Other)	12,700	0	12,700	12,700	0	12,700	0	12,700	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	General Services Public Building Fund Buildings	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000	0	0
	Deferred Maintenance										
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	State of Alaska Telecommunications System (SATS)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Deferred Maintenance, Year 4 of 5										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Department of Commerce, Community and Economic Development											
AP	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AP	Community Development and Assistance	290,000	0	290,000	0	0	0	0	0	-290,000 -100.0 %	-290,000 -100.0 %
	1004 Gen Fund (UGF)	290,000	0	290,000	0	0	0	0	0	-290,000 -100.0 %	-290,000 -100.0 %
AP	Economic Development Marketing Initiative	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
AP	Nutritional Alaskan Foods for Schools	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Section 26(d), SB 18	0	0	0	19,100,000	0	19,100,000	0	19,100,000	19,100,000 >999 %	19,100,000 >999 %
	Alaska Railroad Corporation - Positive Train Control Project										
	1213 AHCC (UGF)	0	0	0	19,100,000	0	19,100,000	0	19,100,000	19,100,000 >999 %	19,100,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	Bradley Lake Transmission Upgrade	13,700,000	0	13,700,000	0	0	0	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %
	1004 Gen Fund (UGF)	13,700,000	0	13,700,000	0	0	0	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Alaska Energy Authority - Energy Programs											
AP	Alternative Energy and Energy Efficiency Programs	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Bulk Fuel Upgrades	8,500,000	0	8,500,000	6,000,000	0	6,000,000	0	6,000,000	-2,500,000 -29.4 %	-2,500,000 -29.4 %
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	6,500,000	0	6,500,000	4,000,000	0	4,000,000	0	4,000,000	-2,500,000 -38.5 %	-2,500,000 -38.5 %
AP	Electrical Emergencies Program	330,000	0	330,000	0	0	0	0	0	-330,000 -100.0 %	-330,000 -100.0 %
	1004 Gen Fund (UGF)	330,000	0	330,000	0	0	0	0	0	-330,000 -100.0 %	-330,000 -100.0 %
AP	Energy Plan Implementation	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP	Rural Conservation Block Grants	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Rural Power Systems Upgrade	12,600,000	0	12,600,000	10,800,000	0	10,800,000	0	10,800,000	-1,800,000 -14.3 %	-1,800,000 -14.3 %
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	9,600,000	0	9,600,000	7,800,000	0	7,800,000	0	7,800,000	-1,800,000 -18.8 %	-1,800,000 -18.8 %
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority - Renewable Energy Projects	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
	Round Six										
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	1,000,000	0	1,000,000	500,000	0	500,000	0	500,000	-500,000 -50.0 %	-500,000 -50.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	500,000	0	500,000	0	500,000	-500,000 -50.0 %	-500,000 -50.0 %
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	0	0	0	103,700	0	103,700	0	103,700	103,700 >999 %	103,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	103,700	0	103,700	0	103,700	103,700 >999 %	103,700 >999 %
AP	Alaska Craftsman Home Program, Inc. - Statewide Energy Efficiency Classes Program	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project	0	0	0	1,682,725	0	1,682,725	0	1,682,725	1,682,725 >999 %	1,682,725 >999 %
1004 Gen Fund (UGF)	0	0	0	1,682,725	0	1,682,725	0	1,682,725	1,682,725 >999 %	1,682,725 >999 %
AP Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
AP Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Alaska Zoo - Polar Bear Transition Facility	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
AP Arctic Power! - Arctic Energy Issues	300,000	0	300,000	250,000	0	250,000	0	250,000	-50,000 -16.7 %	-50,000 -16.7 %
1004 Gen Fund (UGF)	300,000	0	300,000	250,000	0	250,000	0	250,000	-50,000 -16.7 %	-50,000 -16.7 %
AP Arctic Winter Games Team Alaska - State Participation Grant	485,000	0	485,000	485,000	0	485,000	0	485,000	0	0
1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	485,000	0	0
AP Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %
1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Food Bank of Alaska - Essential Equipment Upgrades	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Galena City School District - Student Residential Hall Roof Replacement	0	0	0	257,000	0	257,000	0	257,000	257,000 >999 %	257,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	257,000	0	257,000	0	257,000	257,000 >999 %	257,000 >999 %
AP	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Hope Community Resources, Inc. - Statewide Capital Grant	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Life Alaska Donor Services, Inc. - Donor Program	65,000	0	65,000	70,000	0	70,000	0	70,000	5,000 7.7 %	5,000 7.7 %
	1202 Anat Fnd (DGF)	65,000	0	65,000	70,000	0	70,000	0	70,000	5,000 7.7 %	5,000 7.7 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000	500,000	0	500,000	0	500,000	-100,000 -16.7 %	-100,000 -16.7 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
	1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Marine Exchange of Alaska - Marine Exchange Building	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1206 CPV Tax (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Department of Corrections											
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Regional and Community Jails Repairs, Renovations and Equipment	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
Department of Education and Early Development											
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,500,000	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	-500,000 -33.3 %	-500,000 -33.3 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	-500,000 -33.3 %	-500,000 -33.3 %

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Education and Early Development (continued)											
AP	Section 27(c), SB 18	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000	>999 %
	Capital Grants for Student Safety and Security										
	Enhancements to Schools										
	1004 Gen Fund (UGF)	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000	>999 %
Deferred Maintenance											
AP	Mt. Edgecumbe High School Deferred Maintenance	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	1,845,000	0	0
	1004 Gen Fund (UGF)	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	1,845,000	0	0
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	704,000	0	704,000	704,000	0	704,000	0	704,000	0	0
	1075 Cln Wtr Fd (Other)	704,000	0	704,000	704,000	0	704,000	0	704,000	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	2,692,800	0	0
	1100 Drk Wtr Fd (Other)	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	2,692,800	0	0
AP	Statewide Contaminated Sites Cleanup	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Tsunami Marine Debris Cleanup	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance											
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Village Safe Water Service and Infrastructure Protection Projects											
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000	-100.0 %

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Fish and Game											
AP	Aerial Photocensus Capability to Monitor Wildlife	750,000	0	750,000	0	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
	Population Size										
	1004 Gen Fund (UGF)	750,000	0	750,000	0	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
AP	Chinook Salmon Research Initiative	10,000,000	0	10,000,000	7,500,000	0	7,500,000	0	7,500,000	-2,500,000 -25.0 %	-2,500,000 -25.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	0	7,500,000	-2,500,000 -25.0 %	-2,500,000 -25.0 %
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Fish and Game Licensing Modernization	775,000	0	775,000	0	0	0	0	0	-775,000 -100.0 %	-775,000 -100.0 %
	1004 Gen Fund (UGF)	775,000	0	775,000	0	0	0	0	0	-775,000 -100.0 %	-775,000 -100.0 %
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	Statewide Sport Fishing Surveys	250,000	0	250,000	0	0	0	0	0	-250,000 -100.0 %	-250,000 -100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	0	0	-250,000 -100.0 %	-250,000 -100.0 %
AP	Section 11(b), SB 18	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	Wild/Hatchery Salmon Management Tools										
	1108 Stat Desig (Other)	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Statewide Small Field Site and Camp Facilities	155,000	0	155,000	155,000	0	155,000	0	155,000	0	0
	1004 Gen Fund (UGF)	155,000	0	155,000	155,000	0	155,000	0	155,000	0	0
AL	Statewide Warehouse and Workshop Facilities	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Office of the Governor											
AP	Section 16(d), SB 18	0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %
	Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems										
	1004 Gen Fund (UGF)	0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services											
AP	Alaska Youth Obesity Prevention	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Department-Wide Disaster Recovery	805,800	0	805,800	805,800	0	805,800	0	805,800	0	0
	1004 Gen Fund (UGF)	805,800	0	805,800	805,800	0	805,800	0	805,800	0	0
AP	Electronic Health Record Incentive Payments	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0	30,187,500	0	0
	1002 Fed Rcpts (Fed)	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0	30,187,500	0	0
AP	Electronic Vital Record Registration System Phase 2 of 2	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
AP	Emergency Medical Services Match for Code Blue Project	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1003 G/F Match (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	267,500	0	267,500	0	0	0	0	0	-267,500 -100.0 %	-267,500 -100.0 %
	1004 Gen Fund (UGF)	267,500	0	267,500	0	0	0	0	0	-267,500 -100.0 %	-267,500 -100.0 %
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	5,749,700	0	5,749,700	5,749,700	0	5,749,700	0	5,749,700	0	0
	1002 Fed Rcpts (Fed)	3,338,700	0	3,338,700	3,338,700	0	3,338,700	0	3,338,700	0	0
	1003 G/F Match (UGF)	2,411,000	0	2,411,000	2,411,000	0	2,411,000	0	2,411,000	0	0
AP	MH Deferred Maintenance and Accessibility Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1037 GF/MH (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP	MH Implementation of Replacement Grant System	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1037 GF/MH (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Office of Children Services LiveScan Fingerprinting	135,200	0	135,200	0	0	0	0	0	-135,200 -100.0 %	-135,200 -100.0 %
	1004 Gen Fund (UGF)	135,200	0	135,200	0	0	0	0	0	-135,200 -100.0 %	-135,200 -100.0 %
AP	Personal Care Assistant Pilot Project	1,040,000	0	1,040,000	0	0	0	0	0	-1,040,000 -100.0 %	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	0	0	-936,000 -100.0 %	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	0	0	-104,000 -100.0 %	-104,000 -100.0 %

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Health and Social Services (continued)											
AP	Transition of Care Pilot Project	1,040,000	0	1,040,000	0	0	0	0	0	-1,040,000 -100.0 %	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	0	0	-936,000 -100.0 %	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	0	0	-104,000 -100.0 %	-104,000 -100.0 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Psychiatric Institute Deferred Maintenance	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
	1004 Gen Fund (UGF)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
AL	McLaughlin Youth Center Deferred Maintenance	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0	1,249,300	0	0
	1004 Gen Fund (UGF)	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0	1,249,300	0	0
Department of Labor and Workforce Development											
AP	Mobile Mine Machine Simulator	1,800,000	0	1,800,000	0	0	0	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	0	0	0	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
Department of Law											
AP	Electronic Data Sharing	400,000	0	400,000	300,000	0	300,000	0	300,000	-100,000 -25.0 %	-100,000 -25.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	300,000	0	300,000	0	300,000	-100,000 -25.0 %	-100,000 -25.0 %
AP	New Case Management System	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	ANCSA 17b and RS2477 Trailhead Access Improvements	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000 -33.3 %	-250,000 -33.3 %
	1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000 -33.3 %	-250,000 -33.3 %

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Numbers and Language
District by Impact

House District: 1-40 Statewide

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Department of Natural Resources (continued)										
AP Characterization of Conventional and Unconventional Oil and Gas Resources	700,000	0	700,000	500,000	0	500,000	0	500,000	-200,000 -28.6 %	-200,000 -28.6 %
1004 Gen Fund (UGF)	700,000	0	700,000	500,000	0	500,000	0	500,000	-200,000 -28.6 %	-200,000 -28.6 %
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP Iditarod Trail Easements Project	0	0	0	137,000	0	137,000	0	137,000	137,000 >999 %	137,000 >999 %
1004 Gen Fund (UGF)	0	0	0	137,000	0	137,000	0	137,000	137,000 >999 %	137,000 >999 %
AP National Historic Preservation Fund	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP National Recreational Trails Grant Federal Program	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
AP Oil and Gas Litigation and Arbitration Support	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
AP Project Management for Forest Access Roads	800,000	0	800,000	0	0	0	0	0	-800,000 -100.0 %	-800,000 -100.0 %
Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest										
1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	0	0	-800,000 -100.0 %	-800,000 -100.0 %
AP Snowmobile Trail Development Program and Grants	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	300,000	0	300,000	200,000	0	200,000	0	200,000	-100,000 -33.3 %	-100,000 -33.3 %
1004 Gen Fund (UGF)	300,000	0	300,000	200,000	0	200,000	0	200,000	-100,000 -33.3 %	-100,000 -33.3 %
AP Strategic and Critical Minerals Assessment	2,745,000	0	2,745,000	2,500,000	0	2,500,000	0	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %
1140 AIDEA Div (UGF)	2,745,000	0	2,745,000	2,500,000	0	2,500,000	0	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %
AP Unified Permit Project and Document Management	3,300,000	0	3,300,000	2,500,000	0	2,500,000	0	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %
1004 Gen Fund (UGF)	3,300,000	0	3,300,000	2,500,000	0	2,500,000	0	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %
AP Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
AP Wildland Fire Engine Replacement Phase Four of Six	800,000	0	800,000	500,000	0	500,000	0	500,000	-300,000 -37.5 %	-300,000 -37.5 %
1004 Gen Fund (UGF)	800,000	0	800,000	500,000	0	500,000	0	500,000	-300,000 -37.5 %	-300,000 -37.5 %

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Natural Resources (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Forestry Deferred Maintenance	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000	0	482,000	482,000	0	482,000	0	482,000	0	0
	1004 Gen Fund (UGF)	482,000	0	482,000	482,000	0	482,000	0	482,000	0	0
Department of Public Safety											
AP	Aircraft and Vessel Repair and Maintenance	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000	-16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000	-16.7 %
AP	Alaska State Troopers Law Enforcement Equipment	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Alaska Wildlife Troopers Enforcement Activities	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1134 F&G CFP (DGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Marine Fisheries Patrol Improvements	1,200,000	0	1,200,000	1,000,000	0	1,000,000	0	1,000,000	-200,000	-16.7 %
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,000,000	0	1,000,000	0	1,000,000	-200,000	-16.7 %
AP	New Alaska Public Safety Information Network (APSIN)	975,000	0	975,000	875,000	0	875,000	0	875,000	-100,000	-10.3 %
	Transitional Contract Support										
	1004 Gen Fund (UGF)	975,000	0	975,000	875,000	0	875,000	0	875,000	-100,000	-10.3 %
AP	Village Public Safety Officer Equipment	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Rural Trooper Housing Repairs and Improvements	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Statewide Facilities Deferred Maintenance	632,000	0	632,000	632,000	0	632,000	0	632,000	0	0
	1004 Gen Fund (UGF)	632,000	0	632,000	632,000	0	632,000	0	632,000	0	0
Department of Revenue											
AP	Section 21(e), SB 18	0	0	0	-4,566,000	0	-4,566,000	-4,566,000	0	0	-4,566,000 <-999 %
	Alaska Gasline Development Corporation - Year 3										
	In-State Gas Project										
	1213 AHCC (UGF)	0	0	0	-4,566,000	0	-4,566,000	-4,566,000	0	0	-4,566,000 <-999 %

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Department of Revenue (continued)											
AP	Alaska Gasline Development Corporation - Year 4	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %
	In-State Gas Project										
	1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %
AP	Alaska Permanent Fund Corporation - NetApp Filer	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1105 PF Gross (Other)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
AP	Child Support Services Computer Replacement Project	218,000	0	218,000	218,000	0	218,000	0	218,000	0	0
	Phase 4										
	1002 Fed Rcpts (Fed)	143,900	0	143,900	143,900	0	143,900	0	143,900	0	0
	1003 G/F Match (UGF)	74,100	0	74,100	74,100	0	74,100	0	74,100	0	0
AP	Permanent Fund Dividend Division - Dividend	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	Application Information System Software Conversion										
	1050 PFD Fund (DGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Permanent Fund Dividend Division Computer	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
	Replacement Project - Phase 2										
	1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
Alaska Housing Finance Corporation											
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000	1,250,000	0	1,250,000	0	1,250,000	-250,000	-16.7 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,250,000	0	1,250,000	0	1,250,000	-250,000	-16.7 %
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	AHFC Domestic Violence Rental Assistance Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	750,000	0	750,000	0	750,000	-250,000	-25.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	750,000	0	750,000	0	750,000	-250,000	-25.0 %
AP	AHFC Federal and Other Competitive Grants	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Fire Protection Systems	2,200,000	0	2,200,000	2,000,000	0	2,000,000	0	2,000,000	-200,000	-9.1 %
	1004 Gen Fund (UGF)	2,200,000	0	2,200,000	2,000,000	0	2,000,000	0	2,000,000	-200,000	-9.1 %
AP	AHFC Housing and Urban Development Capital Fund	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	Program										
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME	4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	4,100,000	0	0
	Grant										
	1002 Fed Rcpts (Fed)	3,350,000	0	3,350,000	3,350,000	0	3,350,000	0	3,350,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0

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Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	AHFC Statewide ADA Improvements	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Statewide Project Improvements	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	10,000,000	0	10,000,000	0	10,000,000	3,000,000 42.9 %	3,000,000 42.9 %
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	10,000,000	0	10,000,000	0	10,000,000	3,000,000 42.9 %	3,000,000 42.9 %
AP	MH AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000	0	0	0	0	0	-1,750,000 -100.0 %	-1,750,000 -100.0 %
	1037 GF/MH (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
AP	MH AHFC Homeless Assistance Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	0	0	0	0	0	-6,300,000 -100.0 %	-6,300,000 -100.0 %
	1037 GF/MH (UGF)	850,000	0	850,000	7,150,000	0	7,150,000	0	7,150,000	6,300,000 741.2 %	6,300,000 741.2 %
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs											
AL	AHFC Home Energy Rebate Program	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	AHFC Weatherization Program	31,500,000	0	31,500,000	31,500,000	0	31,500,000	0	31,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
Department of Transportation and Public Facilities											
AP	MH Coordinated Transportation and Vehicles	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0

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Department of Transportation and Public Facilities (continued)										
AP Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
1082 Vessel Rep (DGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
Safety										
AL Alaska Aviation Safety Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL Statewide Anti-icing Program	600,000	0	600,000	400,000	0	400,000	0	400,000	-200,000	-33.3 %
1004 Gen Fund (UGF)	600,000	0	600,000	400,000	0	400,000	0	400,000	-200,000	-33.3 %
AL Statewide Rural Airport Safety Improvements	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000	-33.3 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000	-33.3 %
Asset Management										
AL Aggregate Surfacing Materials	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000	-50.0 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000	-50.0 %
AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000	0	12,000,000	10,000,000	0	10,000,000	0	10,000,000	-2,000,000	-16.7 %
1004 Gen Fund (UGF)	12,000,000	0	12,000,000	10,000,000	0	10,000,000	0	10,000,000	-2,000,000	-16.7 %
AL Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL Emergency and Non-Routine Repairs	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000	-50.0 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000	-50.0 %
AL State Equipment Fleet Replacement	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000	-33.3 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000	-33.3 %
Regulatory Compliance										
AL Environmental Protection Agency Injection Well Compliance/Remediation Project	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0

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Department of Transportation and Public Facilities (continued)											
Regulatory Compliance (continued)											
AL	Environmental Protection Agency Mandated Airport	235,000	0	235,000	235,000	0	235,000	0	235,000	0	0
	Deicing Conversion to Potassium Acetate										
	1004 Gen Fund (UGF)	235,000	0	235,000	235,000	0	235,000	0	235,000	0	0
Economic Development											
AP	Project Acceleration Account	3,000,000	0	3,000,000	0	0	0	0	0	-3,000,000	-100.0 %
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	0	0	0	-3,000,000	-100.0 %
AP	Resource Roads Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Statewide Digital Mapping Initiative / Elevation	4,000,000	0	4,000,000	3,000,000	0	3,000,000	0	3,000,000	-1,000,000	-25.0 %
	Component										
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	3,000,000	0	3,000,000	0	3,000,000	-1,000,000	-25.0 %
AP	United States Army Corps of Engineers - Arctic Ports	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000	-20.0 %
	Study										
	1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000	-20.0 %
Statewide Federal Programs											
AL	Alaska Mobility Coalition - Public and Community	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	Transportation State Match										
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Commercial Vehicle Enforcement Program	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1003 G/F Match (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AL	Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
AL	Alaska International Airport System - Asphalt Escalation	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0
	Contingency										
	1027 IntAirport (Other)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0
AL	Alaska International Airport System - Contingency	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	Funds										
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
AL	Statewide - Aviation Systems Plan Update	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - Various Airports Minor Surface	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	Improvements										
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	Equipment										
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Statewide - Various Airports Wildlife Hazard	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	Assessments and Plans										
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
Surface Transportation Program											
AL	Federal-Aid Highway State Match	48,600,000	0	48,600,000	40,000,000	0	40,000,000	0	40,000,000	-8,600,000 -17.7 %	-8,600,000 -17.7 %
	1003 G/F Match (UGF)	48,600,000	0	48,600,000	40,000,000	0	40,000,000	0	40,000,000	-8,600,000 -17.7 %	-8,600,000 -17.7 %
AL	Alaska Marine Highway System - Asset Management	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	Program										
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
AL	Alaska Marine Highway System - Fast Vehicle Ferry	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
	Propulsion System Replacement										
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
AL	Alaska Marine Highway System - Fleet Condition Survey	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
	Update										
	1002 Fed Rcpts (Fed)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Alaska Marine Highway System - Reservations and Manifest System	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Material Site Management Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Northern Region - Signal Interconnect	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Statewide - Civil Rights Program	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Statewide - Geographic Information System Enabled Highway Crash System	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Statewide - Roadway Data Collection	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Temperature Data Probe Network	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide - Trenchless Culvert Construction Research	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Unstable Slope Management	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Urban Planning Program	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Surface Transportation Preconstruction	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alaska Marine Highway System Deferred Maintenance	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0	2,793,300	0	0
	1004 Gen Fund (UGF)	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0	2,793,300	0	0
AL	Aviation Deferred Maintenance	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0	3,258,900	0	0
	1004 Gen Fund (UGF)	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0	3,258,900	0	0
AL	Harbors Deferred Maintenance	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0	1,555,700	0	0
	1004 Gen Fund (UGF)	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0	1,555,700	0	0
AL	Highways Deferred Maintenance	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0	15,735,700	0	0
	1004 Gen Fund (UGF)	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0	15,735,700	0	0
AL	Statewide Facilities Deferred Maintenance	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0	2,886,400	0	0
	1004 Gen Fund (UGF)	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0	2,886,400	0	0
University of Alaska											
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	30,000,000	0	30,000,000	0	30,000,000	-7,500,000 -20.0 %	-7,500,000 -20.0 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	30,000,000	0	30,000,000	0	30,000,000	-7,500,000 -20.0 %	-7,500,000 -20.0 %

2013 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Alaska Court System											
AP	Court Security Projects	1,300,000	0	1,300,000	1,000,000	0	1,000,000	0	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %
	1004 Gen Fund (UGF)	1,300,000	0	1,300,000	1,000,000	0	1,000,000	0	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %
AP	Electronic Filing/Records Management System	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0	5,900,000	0	0
	1004 Gen Fund (UGF)	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0	5,900,000	0	0
Legislature											
AP	Section 47, SB 18	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	Legislative Council - Task Force on Sustainable Education										
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Fund Capitalization											
AP	Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AP	Section 21(b), Emerging Energy Technology Fund	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
*** House District Totals		911,725,500	3,000,000	914,725,500	853,860,225	0	853,860,225	16,747,000	837,113,225	-74,612,275 -8.2 %	-60,865,275 -6.7 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	450,947,200	0	450,947,200	404,848,925	0	404,848,925	11,247,000	393,601,925	-57,345,275 -12.7 %	-46,098,275 -10.2 %
	Designated General (DGF)	27,145,000	0	27,145,000	19,450,000	0	19,450,000	0	19,450,000	-7,695,000 -28.3 %	-7,695,000 -28.3 %
	Other State Funds (Other)	46,166,200	2,000,000	48,166,200	52,166,200	0	52,166,200	4,500,000	47,666,200	1,500,000 3.2 %	4,000,000 8.3 %
	Federal Receipts (Fed)	387,467,100	1,000,000	388,467,100	377,395,100	0	377,395,100	1,000,000	376,395,100	-11,072,000 -2.9 %	-11,072,000 -2.9 %

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
REAPPROP

Department of Commerce, Community and Economic Development

AP	Section 26(c), SB 18 Alaska Industrial Development and Export Authority - for Conducting a Gas-to-Liquids Feasibility Study sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, coal to liquids certification project - \$500,000)	500,000
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Department of Environmental Conservation

AP	Section 28(a), SB 18 Project Administration of Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities Multiple Appropriations - see bill	359,541
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Department of Fish and Game

AP	Section 29, SB 18 Fish and Game Licensing Modernization sec. 10, ch. 29, SLA 2008, page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility - \$2,000,000)	2,000,000
AP	Section 11, SB 18 Installation of Capstone Avionics for Wildlife Conservation Aircraft Maintenance Section 10, ch. 29, SLA 2008, page 67, lines 3 - 6	0

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
REAPPROP

Department of Transportation and Public Facilities

AP	Section 32(a), SB 18 Construction of Central Region Sand Storage Buildings sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Department of Transportation and Public Facilities, striping and marking performance improvements - \$1,000,000)	4,641,368
AP	Section 32(d), SB 18 Prototypical Design and Site Acquisition of Maintenance and Operations Stations in Haines, Palmer, Delta, and Northway sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program - \$9,250,000)	1,800,000
AP	Section 32(e), SB 18 Prototypical Design and Site Acquisition of Maintenance and Operations Stations in Haines, Palmer, Delta, and Northway sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor	400,000

2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
REAPPROP

Department of Transportation and Public Facilities (continued)

AP Section 32(e), SB 18
Prototypical Design and Site Acquisition of Maintenance
and Operations Stations in Haines, Palmer, Delta, and
Northway (continued)

facility grant fund (AS 29.60.800), Portage Cove harbor
floats, Haines - \$3,285,425), not to exceed \$400,000

*** House District Totals

9,700,909

2013 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Administration	49,975.9	0.0	49,975.9	82,375.9	0.0	82,375.9	17,500.0	64,875.9	14,900.0	29.8 %	32,400.0	64.8 %
Community & Economic Dev	243,406.9	600.0	244,006.9	580,881.4	0.0	580,881.4	153,100.0	427,781.4	184,374.6	75.7 %	336,874.6	138.1 %
Corrections	6,065.0	0.0	6,065.0	6,565.0	0.0	6,565.0	0.0	6,565.0	500.0	8.2 %	500.0	8.2 %
Education & Early Dev	92,508.4	0.0	92,508.4	138,016.5	0.0	138,016.5	0.0	138,016.5	45,508.1	49.2 %	45,508.1	49.2 %
Environmental Conservation	96,905.8	1,000.0	97,905.8	80,573.2	0.0	80,573.2	1,000.0	79,573.2	-17,332.6	-17.9 %	-17,332.6	-17.7 %
Fish and Game	16,630.0	2,000.0	18,630.0	18,855.0	0.0	18,855.0	2,000.0	16,855.0	225.0	1.4 %	225.0	1.2 %
Governor	0.0	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0		813.0	>999 %
Health & Social Services	62,402.7	0.0	62,402.7	60,445.0	0.0	60,445.0	0.0	60,445.0	-1,957.7	-3.1 %	-1,957.7	-3.1 %
Labor & Workforce Dev	9,143.0	0.0	9,143.0	6,968.0	0.0	6,968.0	0.0	6,968.0	-2,175.0	-23.8 %	-2,175.0	-23.8 %
Law	2,200.0	0.0	2,200.0	1,800.0	0.0	1,800.0	0.0	1,800.0	-400.0	-18.2 %	-400.0	-18.2 %
Military & Veterans Affairs	30,907.9	0.0	30,907.9	28,601.5	0.0	28,601.5	0.0	28,601.5	-2,306.4	-7.5 %	-2,306.4	-7.5 %
Natural Resources	28,782.0	0.0	28,782.0	32,242.5	0.0	32,242.5	0.0	32,242.5	3,460.5	12.0 %	3,460.5	12.0 %
Public Safety	6,982.0	0.0	6,982.0	6,082.0	0.0	6,082.0	0.0	6,082.0	-900.0	-12.9 %	-900.0	-12.9 %
Revenue	129,753.0	25,200.0	154,953.0	126,587.0	0.0	126,587.0	20,634.0	105,953.0	-23,800.0	-18.3 %	-28,366.0	-18.3 %
Transportation & Public Fac	1,010,613.5	0.0	1,010,613.5	978,093.5	0.0	978,093.5	0.0	978,093.5	-32,520.0	-3.2 %	-32,520.0	-3.2 %
University of Alaska	38,800.0	0.0	38,800.0	101,388.7	0.0	101,388.7	67,500.0	33,888.7	-4,911.3	-12.7 %	62,588.7	161.3 %
Alaska Court System	16,718.6	0.0	16,718.6	15,120.0	0.0	15,120.0	0.0	15,120.0	-1,598.6	-9.6 %	-1,598.6	-9.6 %
Legislature	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,250.0	250.0	250.0	>999 %	7,500.0	>999 %
Fund Capitalization	27,000.0	0.0	27,000.0	27,000.0	0.0	27,000.0	0.0	27,000.0	0.0		0.0	
Statewide Total	1,868,794.7	28,800.0	1,897,594.7	2,299,908.3	0.0	2,299,908.3	269,797.0	2,030,111.3	161,316.6	8.6 %	402,313.6	21.2 %
Funding Summary												
Unrestricted General (UGF)	799,215.7	3,800.0	803,015.7	1,000,976.1	0.0	1,000,976.1	204,797.0	796,179.1	-3,036.5	-0.4 %	197,960.5	24.7 %
Designated General (DGF)	74,617.4	0.0	74,617.4	229,250.5	0.0	229,250.5	16,500.0	212,750.5	138,133.1	185.1 %	154,633.1	207.2 %
Other State Funds (Other)	56,580.9	24,000.0	80,580.9	140,580.9	0.0	140,580.9	47,500.0	93,080.9	36,500.0	64.5 %	60,000.0	74.5 %
Federal Receipts (Fed)	938,380.7	1,000.0	939,380.7	929,100.7	0.0	929,100.7	1,000.0	928,100.7	-10,280.0	-1.1 %	-10,280.0	-1.1 %

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Total	49,975.9	0.0	49,975.9	82,375.9	0.0	82,375.9	17,500.0	64,875.9	14,900.0	29.8 %	32,400.0 64.8 %
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	44,861.5	0.0	44,861.5	39,761.5	0.0	39,761.5	15,000.0	24,761.5	-20,100.0	-44.8 %	-5,100.0 -11.4 %
1017 Group Ben (Other)	783.1	0.0	783.1	783.1	0.0	783.1	0.0	783.1	0.0		0.0
1029 PERS Trust (Other)	919.5	0.0	919.5	919.5	0.0	919.5	0.0	919.5	0.0		0.0
1034 Teach Ret (Other)	371.9	0.0	371.9	371.9	0.0	371.9	0.0	371.9	0.0		0.0
1042 Jud Retire (Other)	9.4	0.0	9.4	9.4	0.0	9.4	0.0	9.4	0.0		0.0
1045 Nat Guard (Other)	30.5	0.0	30.5	30.5	0.0	30.5	0.0	30.5	0.0		0.0
1108 Stat Desig (Other)	0.0	0.0	0.0	2,500.0	0.0	2,500.0	2,500.0	0.0	0.0		2,500.0 >999 %
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0
1163 COP (Other)	0.0	0.0	0.0	35,000.0	0.0	35,000.0	0.0	35,000.0	35,000.0	>999 %	35,000.0 >999 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	44,861.5	0.0	44,861.5	39,761.5	0.0	39,761.5	15,000.0	24,761.5	-20,100.0	-44.8 %	-5,100.0 -11.4 %
Other State Funds (Other)	5,114.4	0.0	5,114.4	42,614.4	0.0	42,614.4	2,500.0	40,114.4	35,000.0	684.3 %	37,500.0 733.2 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Administration

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)	15,000,000	0	15,000,000	17,500,000	0	17,500,000	17,500,000	0	-15,000,000 -100.0 %	2,500,000 16.7 %	
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0	-15,000,000 -100.0 %	0	
	1108 Stat Desig (Other)	0	0	0	2,500,000	0	2,500,000	2,500,000	0	0	2,500,000 >999 %	
AP	Alaska Rural Communication System- Digital Conversion (HD 1-40)	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0	5,300,000	0	0	
	1004 Gen Fund (UGF)	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0	5,300,000	0	0	
AP	Capital Asset Management System Phase 1 of 2 (HD 1-40)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	
AP	Enterprise Technology Services Virtual Tape Systems Replacement (HD 31-32)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %	
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %	
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (HD 1-40)	192,300	0	192,300	192,300	0	192,300	0	192,300	0	0	
	1004 Gen Fund (UGF)	192,300	0	192,300	192,300	0	192,300	0	192,300	0	0	
AP	General Services Douglas Island Building Year 2 of 2 (HD 31-32)	9,600,000	0	9,600,000	9,000,000	0	9,000,000	0	9,000,000	-600,000 -6.3 %	-600,000 -6.3 %	
	1004 Gen Fund (UGF)	9,600,000	0	9,600,000	9,000,000	0	9,000,000	0	9,000,000	-600,000 -6.3 %	-600,000 -6.3 %	
AP	General Services Nome State Office Building and Courthouse (HD 39)	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	3,252,170	0	0	
	1004 Gen Fund (UGF)	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	3,252,170	0	0	
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3 (HD 31-32)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (HD 1-40)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0	
	1017 Group Ben (Other)	129,500	0	129,500	129,500	0	129,500	0	129,500	0	0	
	1029 PERS Trust (Other)	152,200	0	152,200	152,200	0	152,200	0	152,200	0	0	
	1034 Teach Ret (Other)	61,600	0	61,600	61,600	0	61,600	0	61,600	0	0	
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0	
	1045 Nat Guard (Other)	5,100	0	5,100	5,100	0	5,100	0	5,100	0	0	
AP	Retirement and Benefits Document Management System Year 4 of 4 (HD 1-40)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0	
	1017 Group Ben (Other)	50,100	0	50,100	50,100	0	50,100	0	50,100	0	0	
	1029 PERS Trust (Other)	58,700	0	58,700	58,700	0	58,700	0	58,700	0	0	
	1034 Teach Ret (Other)	23,700	0	23,700	23,700	0	23,700	0	23,700	0	0	
	1042 Jud Retire (Other)	600	0	600	600	0	600	0	600	0	0	
	1045 Nat Guard (Other)	1,900	0	1,900	1,900	0	1,900	0	1,900	0	0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: Department of Administration

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP Retirement and Benefits Identity and Security Governance (HD 1-40)	749,400	0	749,400	749,400	0	749,400	0	749,400	0	0
1017 Group Ben (Other)	277,700	0	277,700	277,700	0	277,700	0	277,700	0	0
1029 PERS Trust (Other)	325,800	0	325,800	325,800	0	325,800	0	325,800	0	0
1034 Teach Ret (Other)	131,800	0	131,800	131,800	0	131,800	0	131,800	0	0
1042 Jud Retire (Other)	3,300	0	3,300	3,300	0	3,300	0	3,300	0	0
1045 Nat Guard (Other)	10,800	0	10,800	10,800	0	10,800	0	10,800	0	0
AP Retirement and Benefits Policy Automation (HD 1-40)	880,000	0	880,000	880,000	0	880,000	0	880,000	0	0
1017 Group Ben (Other)	325,800	0	325,800	325,800	0	325,800	0	325,800	0	0
1029 PERS Trust (Other)	382,800	0	382,800	382,800	0	382,800	0	382,800	0	0
1034 Teach Ret (Other)	154,800	0	154,800	154,800	0	154,800	0	154,800	0	0
1042 Jud Retire (Other)	3,900	0	3,900	3,900	0	3,900	0	3,900	0	0
1045 Nat Guard (Other)	12,700	0	12,700	12,700	0	12,700	0	12,700	0	0
AP Section 25, SB 18	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
Design and Construct Residential Housing Facility on										
Anchorage Campus of Alaska Native Medical Center (HD 11-27)										
1163 COP (Other)	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment										
AL General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000	0	0
1004 Gen Fund (UGF)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL General Services Non-Public Building Fund Deferred Maintenance (HD 31-32)	767,000	0	767,000	767,000	0	767,000	0	767,000	0	0
1004 Gen Fund (UGF)	767,000	0	767,000	767,000	0	767,000	0	767,000	0	0
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
*** Agency Totals ****	49,975,870	0	49,975,870	82,375,870	0	82,375,870	17,500,000	64,875,870	14,900,000	29.8 %
Funding Summary										
Unrestricted General (UGF)	44,861,470	0	44,861,470	39,761,470	0	39,761,470	15,000,000	24,761,470	-20,100,000	-44.8 %
Other State Funds (Other)	5,114,400	0	5,114,400	42,614,400	0	42,614,400	2,500,000	40,114,400	35,000,000	684.3 %

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> GovAmnd+	<u>[2]</u> GovSup	<u>[3]</u> GovTotal	<u>[4]</u> TotalApprop	<u>[5]</u> VETO	<u>[6]</u> SLA2013	<u>[7]</u> 13SupCap	<u>[8]</u> 14Budget	<u>[8] - [1]</u> GovAmnd+ to 14Budget		<u>[6] - [3]</u> GovTotal to SLA2013	
Total	243,406.9	600.0	244,006.9	580,881.4	0.0	580,881.4	153,100.0	427,781.4	184,374.6	75.7 %	336,874.6	138.1 %
Funding Sources												
1002 Fed Rcpts (Fed)	11,000.0	0.0	11,000.0	11,000.0	0.0	11,000.0	0.0	11,000.0	0.0		0.0	
1003 G/F Match (UGF)	60.0	0.0	60.0	60.0	0.0	60.0	0.0	60.0	0.0		0.0	
1004 Gen Fund (UGF)	99,705.0	600.0	100,305.0	321,709.6	0.0	321,709.6	57,900.0	263,809.6	164,104.6	164.6 %	221,404.6	220.7 %
1063 NPR Fund (Fed)	3,876.9	0.0	3,876.9	3,876.9	0.0	3,876.9	0.0	3,876.9	0.0		0.0	
1140 AIDEA Div (UGF)	8,500.0	0.0	8,500.0	9,245.0	0.0	9,245.0	0.0	9,245.0	745.0	8.8 %	745.0	8.8 %
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	89,920.0	0.0	89,920.0	0.0	89,920.0	89,920.0	>999 %	89,920.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	4,200.0	0.0	4,200.0	0.0	4,200.0	4,200.0	>999 %	4,200.0	>999 %
1202 Anat Fnd (DGF)	65.0	0.0	65.0	70.0	0.0	70.0	0.0	70.0	5.0	7.7 %	5.0	7.7 %
1206 CPV Tax (Other)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	1,500.0	1,500.0	>999 %	1,500.0	>999 %
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	25,000.0	0.0	25,000.0	0.0	25,000.0	0.0		0.0	
1213 AHCC (UGF)	95,200.0	0.0	95,200.0	114,300.0	0.0	114,300.0	95,200.0	19,100.0	-76,100.0	-79.9 %	19,100.0	20.1 %
Funding Summary												
Unrestricted General (UGF)	203,465.0	600.0	204,065.0	445,314.6	0.0	445,314.6	153,100.0	292,214.6	88,749.6	43.6 %	241,249.6	118.2 %
Designated General (DGF)	25,065.0	0.0	25,065.0	119,190.0	0.0	119,190.0	0.0	119,190.0	94,125.0	375.5 %	94,125.0	375.5 %
Other State Funds (Other)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	1,500.0	1,500.0	>999 %	1,500.0	>999 %
Federal Receipts (Fed)	14,876.9	0.0	14,876.9	14,876.9	0.0	14,876.9	0.0	14,876.9	0.0		0.0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access (HD 40)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
AP	Section 26(b), SB 18	50,000,000	0	50,000,000	57,500,000	0	57,500,000	57,500,000	0	-50,000,000 -100.0 %	7,500,000 15.0 %
	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)										
	1004 Gen Fund (UGF)	50,000,000	0	50,000,000	57,500,000	0	57,500,000	57,500,000	0	-50,000,000 -100.0 %	7,500,000 15.0 %
AP	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Community Block Grants (HD 1-40)	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AP	Community Development and Assistance (HD 1-40)	290,000	0	290,000	0	0	0	0	0	-290,000 -100.0 %	-290,000 -100.0 %
	1004 Gen Fund (UGF)	290,000	0	290,000	0	0	0	0	0	-290,000 -100.0 %	-290,000 -100.0 %
AP	Economic Development Marketing Initiative (HD 1-40)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Petersburg Borough Organizational Grant (HD 31-32)	0	600,000	600,000	600,000	0	600,000	600,000	0	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	0	600,000	600,000	0	0	0
AP	Section 26(d), SB 18	0	0	0	19,100,000	0	19,100,000	0	19,100,000	19,100,000 >999 %	19,100,000 >999 %
	Alaska Railroad Corporation - Positive Train Control Project (HD 1-40)										
	1213 AHCC (UGF)	0	0	0	19,100,000	0	19,100,000	0	19,100,000	19,100,000 >999 %	19,100,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	Bradley Lake Transmission Upgrade (HD 1-40)	13,700,000	0	13,700,000	0	0	0	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %
	1004 Gen Fund (UGF)	13,700,000	0	13,700,000	0	0	0	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %
AP	Susitna-Watana Hydroelectric Project (HD 7-30)	95,200,000	0	95,200,000	95,200,000	0	95,200,000	95,200,000	0	-95,200,000 -100.0 %	0
	1213 AHCC (UGF)	95,200,000	0	95,200,000	95,200,000	0	95,200,000	95,200,000	0	-95,200,000 -100.0 %	0
Alaska Energy Authority - Energy Programs											
AP	Alternative Energy and Energy Efficiency Programs (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Bulk Fuel Upgrades (HD 1-40)	8,500,000	0	8,500,000	6,000,000	0	6,000,000	0	6,000,000	-2,500,000 -29.4 %	-2,500,000 -29.4 %
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

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Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Alaska Energy Authority - Energy Programs (continued)											
AP	Bulk Fuel Upgrades (HD 1-40) (continued)										
	1004 Gen Fund (UGF)	6,500,000	0	6,500,000	4,000,000	0	4,000,000	0	4,000,000	-2,500,000 -38.5 %	-2,500,000 -38.5 %
AP	Electrical Emergencies Program (HD 1-40)	330,000	0	330,000	0	0	0	0	0	-330,000 -100.0 %	-330,000 -100.0 %
	1004 Gen Fund (UGF)	330,000	0	330,000	0	0	0	0	0	-330,000 -100.0 %	-330,000 -100.0 %
AP	Energy Plan Implementation (HD 1-40)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP	Rural Conservation Block Grants (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Rural Power Systems Upgrade (HD 1-40)	12,600,000	0	12,600,000	10,800,000	0	10,800,000	0	10,800,000	-1,800,000 -14.3 %	-1,800,000 -14.3 %
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	9,600,000	0	9,600,000	7,800,000	0	7,800,000	0	7,800,000	-1,800,000 -18.8 %	-1,800,000 -18.8 %
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority - Renewable Energy Projects Round Six (HD 1-40)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
AL	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (HD 31-32)	0	0	0	2,988,000	0	2,988,000	0	2,988,000	2,988,000 >999 %	2,988,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,988,000	0	2,988,000	0	2,988,000	2,988,000 >999 %	2,988,000 >999 %
AL	Kokhanok Electric - High-penetration Wind Energy Project (HD 36)	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
AL	Lake and Peninsula Borough - Egegik Wind Feasibility Study (HD 37)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AL	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (HD 36)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AL	Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (HD 34)	0	0	0	6,694,000	0	6,694,000	0	6,694,000	6,694,000 >999 %	6,694,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	6,694,000	0	6,694,000	0	6,694,000	6,694,000 >999 %	6,694,000 >999 %
AL	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (HD 39)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
AL	Southwest Region School District - New Stuyahok Heat Recovery (HD 36)	0	0	0	486,000	0	486,000	0	486,000	486,000 >999 %	486,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	486,000	0	486,000	0	486,000	486,000 >999 %	486,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

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Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	G&K Electric Utility - Cold Bay Waste Heat Recovery Project (HD 37)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (HD 39)	0	0	0	1,319,088	0	1,319,088	0	1,319,088	1,319,088 >999 %	1,319,088 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,319,088	0	1,319,088	0	1,319,088	1,319,088 >999 %	1,319,088 >999 %
AL	Galena - Community Wood Heat Project (HD 39)	0	0	0	317,788	0	317,788	0	317,788	317,788 >999 %	317,788 >999 %
	1210 Ren Energy (DGF)	0	0	0	317,788	0	317,788	0	317,788	317,788 >999 %	317,788 >999 %
AL	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (HD 36)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
AL	Noorvik - Heat Recovery for the Water Treatment Plant (HD 40)	0	0	0	985,805	0	985,805	0	985,805	985,805 >999 %	985,805 >999 %
	1210 Ren Energy (DGF)	0	0	0	985,805	0	985,805	0	985,805	985,805 >999 %	985,805 >999 %
AL	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (HD 37)	0	0	0	668,350	0	668,350	0	668,350	668,350 >999 %	668,350 >999 %
	1210 Ren Energy (DGF)	0	0	0	668,350	0	668,350	0	668,350	668,350 >999 %	668,350 >999 %
AL	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (HD 37)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AL	Alaska Power Company - Eagle Solar Array Project (HD 39)	0	0	0	132,600	0	132,600	0	132,600	132,600 >999 %	132,600 >999 %
	1210 Ren Energy (DGF)	0	0	0	132,600	0	132,600	0	132,600	132,600 >999 %	132,600 >999 %
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant (HD 39)	0	0	0	425,701	0	425,701	0	425,701	425,701 >999 %	425,701 >999 %
	1210 Ren Energy (DGF)	0	0	0	425,701	0	425,701	0	425,701	425,701 >999 %	425,701 >999 %
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store (HD 38)	0	0	0	183,200	0	183,200	0	183,200	183,200 >999 %	183,200 >999 %
	1210 Ren Energy (DGF)	0	0	0	183,200	0	183,200	0	183,200	183,200 >999 %	183,200 >999 %
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (HD 36)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AL	King Cove - Waterfall Creek Hydroelectric Project (HD 37)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
AL	Sitka - Blue Lake Hydroelectric Expansion Project (HD 34)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AL	Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (HD 38-39)	0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %
	1210 Ren Energy (DGF)	0	0	0	168,959	0	168,959	0	168,959	168,959 >999 %	168,959 >999 %

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Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (HD 38)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AL	Copper Valley Electric Association, Inc. - Allison Creek Project 2 (HD 6)	0	0	0	2,085,509	0	2,085,509	0	2,085,509	2,085,509 >999 %	2,085,509 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,085,509	0	2,085,509	0	2,085,509	2,085,509 >999 %	2,085,509 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Adak - Streetlights and City Hall Exterior Lighting (HD 37)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Akhik - Water and Sewer Critical Repairs (HD 35)	0	0	0	955,000	0	955,000	0	955,000	955,000 >999 %	955,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	955,000	0	955,000	0	955,000	955,000 >999 %	955,000 >999 %
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (HD 11-27)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (HD 11-27)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP	Anchorage - AVAIL Alternative School Interactive Display Technology (HD 11-27)	0	0	0	6,400	0	6,400	0	6,400	6,400 >999 %	6,400 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	6,400	0	6,400	0	6,400	6,400 >999 %	6,400 >999 %
AP	Anchorage - AVAIL Alternative School Library Collection (HD 11-27)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
AP	Anchorage - Campbell Creek Trail Surface and Safety Improvements (HD 11-27)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - CBERRRSA Sand Storage Building Phase II (HD 11-27)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Anchorage - CBERRRSA Drainage and Rehabilitation (HD 11-27)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (HD 7-11)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement (HD 7-11)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Chugiak-Eagle River Parks & Recreation Audio, Video and Teleconference System (HD 11-27)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Design Upgrades to Yosemite Drive (HD 11-27)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP	Anchorage - Eagle Academy Science Equipment (HD 11-27)	0	0	0	1,100	0	1,100	0	1,100	1,100 >999 %	1,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100	0	1,100	0	1,100	1,100 >999 %	1,100 >999 %
AP	Anchorage - Eagle Academy Technology Upgrades (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements (HD 11-27)	0	0	0	1,440,000	0	1,440,000	0	1,440,000	1,440,000 >999 %	1,440,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,440,000	0	1,440,000	0	1,440,000	1,440,000 >999 %	1,440,000 >999 %
AP	Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Fairview Recreation Center Safety Upgrades (HD 11-27)	0	0	0	398,000	0	398,000	0	398,000	398,000 >999 %	398,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	398,000	0	398,000	0	398,000	398,000 >999 %	398,000 >999 %
AP	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27)	0	0	0	5,750,000	0	5,750,000	0	5,750,000	5,750,000 >999 %	5,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,750,000	0	5,750,000	0	5,750,000	5,750,000 >999 %	5,750,000 >999 %
AP Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 11-27)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (HD 11-27)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Muldoon Library Materials and Technology (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (HD 11-27)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP Anchorage - Oceanview Streetlight Conversion (HD 11-27)	0	0	0	287,500	0	287,500	0	287,500	287,500 >999 %	287,500 >999 %
1004 Gen Fund (UGF)	0	0	0	287,500	0	287,500	0	287,500	287,500 >999 %	287,500 >999 %
AP Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (HD 11-27)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (HD 11-27)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP Anchorage - Project 80's Deferred and Critical Maintenance (HD 11-27)	0	0	0	37,000,000	0	37,000,000	0	37,000,000	37,000,000 >999 %	37,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	37,000,000	0	37,000,000	0	37,000,000	37,000,000 >999 %	37,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Senate District G Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Senate District I Residential Pavement Rehabilitation (HD 11-27)	0	0	0	602,000	0	602,000	0	602,000	602,000 >999 %	602,000 >999 %
1004 Gen Fund (UGF)	0	0	0	602,000	0	602,000	0	602,000	602,000 >999 %	602,000 >999 %
AP Anchorage - Senate District J Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Senate District K Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Section 37(x), SB 18	0	0	0	-200,000	0	-200,000	-200,000	0	0	-200,000 <-999 %
Anchorage - South Anchorage Sports Park Facility (HD 11-27)										
1004 Gen Fund (UGF)	0	0	0	-200,000	0	-200,000	-200,000	0	0	-200,000 <-999 %
AP Anchorage - Southcentral Law Enforcement Tactical Range/Construction (HD 11-27)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Anchorage - Sylvan Drive Improvements (HD 11-27)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (HD 11-27)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - U-Med District Northern Access (HD 11-27)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
AP Barrow - Volunteer Search and Rescue Building Renovations (HD 40)	0	0	0	286,501	0	286,501	0	286,501	286,501 >999 %	286,501 >999 %
1004 Gen Fund (UGF)	0	0	0	286,501	0	286,501	0	286,501	286,501 >999 %	286,501 >999 %

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District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)										
AP Bethel - Sewer and Water Project Institutional Corridor (HD 37)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP Cordova - Community Center Construction Completion (HD 35)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Delta Junction - LED Lighting Upgrades (HD 6)	0	0	0	97,500	0	97,500	0	97,500	97,500 >999 %	97,500 >999 %
1004 Gen Fund (UGF)	0	0	0	97,500	0	97,500	0	97,500	97,500 >999 %	97,500 >999 %
AP Delta Junction - Mid-Sized Plow Truck with Sander (HD 6)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP Dillingham - E911 Critical System Upgrades (HD 36)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Dillingham - Landfill Regulatory Compliance Improvements (HD 36)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP Elim - Community Fire Response and Protection (HD 39)	0	0	0	1,243,000	0	1,243,000	0	1,243,000	1,243,000 >999 %	1,243,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,243,000	0	1,243,000	0	1,243,000	1,243,000 >999 %	1,243,000 >999 %
AP Fairbanks - Heavy Duty Rescue Apparatus (HD 1-5)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
1004 Gen Fund (UGF)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
AP Fairbanks - Local Road Improvements (HD 1-5)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Fairbanks North Star Borough - Arctic Light Elementary School Security Systems (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Fairbanks North Star Borough - B.E.S.T. Correspondence School Classroom Digital Technology (HD 1-5)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP Fairbanks North Star Borough - Badger Road Elementary School Security Systems (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements (HD 1-5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %

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Numbers and Language District by Impact
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		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology (HD 1-5)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrade (HD 1-5)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Fairbanks North Star Borough - Ladd Elementary School Security Systems (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (HD 1-5)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project (HD 1-5)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project (HD 1-5)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - School District We the People Competition (HD 1-5)	0	0	0	46,950	0	46,950	0	46,950	46,950 >999 %	46,950 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	46,950	0	46,950	0	46,950	46,950 >999 %	46,950 >999 %
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade (HD 1-5)	0	0	0	821,100	0	821,100	0	821,100	821,100 >999 %	821,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	821,100	0	821,100	0	821,100	821,100 >999 %	821,100 >999 %
AP	Gustavus - Public Use Restroom Construction (HD 31-32)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
AP	Houston - Cheri Lake Drive Improvements (HD 7-11)	0	0	0	623,253	0	623,253	0	623,253	623,253 >999 %	623,253 >999 %
	1004 Gen Fund (UGF)	0	0	0	623,253	0	623,253	0	623,253	623,253 >999 %	623,253 >999 %
AP	Houston - Community Impact Assessment (HD 7-11)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Houston - Fire Training Facility (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Houston - School Bus Routes Rehabilitation and Improvements (HD 7-11)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP Hughes - Moose Loop Subdivision Electrical Distribution Lines Project (HD 39)	0	0	0	102,596	0	102,596	0	102,596	102,596 >999 %	102,596 >999 %
1004 Gen Fund (UGF)	0	0	0	102,596	0	102,596	0	102,596	102,596 >999 %	102,596 >999 %
AP Hydaburg - School District Teacher Housing Unit (HD 34)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Juneau - Airport Snow Removal Equipment Facility (HD 31-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Juneau - Phase III Don Statter Harbor New Haul Out Facility (HD 31-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Juneau - Riverbend Elementary School Playground Equipment (HD 31-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Juneau - School District Curricular Materials (HD 31-32)	0	0	0	147,300	0	147,300	0	147,300	147,300 >999 %	147,300 >999 %
1004 Gen Fund (UGF)	0	0	0	57,300	0	57,300	0	57,300	57,300 >999 %	57,300 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Juneau - School District Technology (HD 31-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue (HD 31-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Kenai - Fire/ Rescue Boat (HD 28-30)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Kenai - Public Safety Building Upgrades (HD 28-30)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP Kenai - State Personal Use Fishery Capital Improvements (HD 28-30)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Kenai - Water Storage Reservoir Construction (HD 28-30)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement (HD 28-30)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit (HD 28-30)	0	0	0	3,472,619	0	3,472,619	0	3,472,619	3,472,619 >999 %	3,472,619 >999 %
1004 Gen Fund (UGF)	0	0	0	3,472,619	0	3,472,619	0	3,472,619	3,472,619 >999 %	3,472,619 >999 %
AP Kenai Peninsula Borough - Road Projects (HD 28-30)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field (HD 28-30)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Ketchikan - Medical Center Addition and Alterations Phase I (HD 33)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP Kodiak - Monashka Pumphouse Upgrades (HD 35)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements (HD 35)	0	0	0	4,529,000	0	4,529,000	0	4,529,000	4,529,000 >999 %	4,529,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,529,000	0	4,529,000	0	4,529,000	4,529,000 >999 %	4,529,000 >999 %
AP Koyukuk - Heavy Equipment (HD 39)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Kwethluk - Aerial Photography Mapping (HD 36)	0	0	0	23,435	0	23,435	0	23,435	23,435 >999 %	23,435 >999 %
1004 Gen Fund (UGF)	0	0	0	23,435	0	23,435	0	23,435	23,435 >999 %	23,435 >999 %
AP Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding (HD 7-11)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials (HD 7-11)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling (HD 7-11)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
1004 Gen Fund (UGF)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment (HD 7-11)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)	0	0	0	8,200,000	0	8,200,000	0	8,200,000	8,200,000 >999 %	8,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,200,000	0	8,200,000	0	8,200,000	8,200,000 >999 %	8,200,000 >999 %
AP Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads (HD 7-11)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Butte Elementary School Sidewalks (HD 7-11)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center (HD 7-11)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1 (HD 7-11)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project (HD 7-11)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage (HD 7-11)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Fisheries and Fish Protection (HD 7-11)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Matanuska-Susitna Borough - Glacier View School Van (HD 7-11)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade (HD 7-11)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade (HD 7-11)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades (HD 7-11)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (HD 7-11)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard (HD 7-11)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (HD 7-11)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (HD 7-11)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	0	0	0	25,000,000	0	25,000,000	0	25,000,000	25,000,000 >999 %	25,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	25,000,000	0	25,000,000	0	25,000,000	25,000,000 >999 %	25,000,000 >999 %
AP Matanuska-Susitna Borough - River Management (HD 7-11)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - School District Alaska Middle College School (HD 7-11)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Matanuska-Susitna Borough - School District Cyber Centers (HD 7-11)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - School District Preschool Program (HD 7-11)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - School District STEM Initiative (HD 7-11)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (HD 7-11)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Matanuska-Susitna Borough - Shushana Drive Improvements (HD 7-11)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - Sitze Road Drainage Improvements (HD 7-11)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement (HD 6)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area (HD 7-11)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (HD 7-11)	0	0	0	388,000	0	388,000	0	388,000	388,000 >999 %	388,000 >999 %
1004 Gen Fund (UGF)	0	0	0	388,000	0	388,000	0	388,000	388,000 >999 %	388,000 >999 %
AP Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11)	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
AP Matanuska-Susitna Borough - Willow Community Center Area Improvements (HD 7-11)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Matanuska-Susitna Borough - Willow Elementary School Roof Replacement (HD 7-11)	0	0	0	758,000	0	758,000	0	758,000	758,000 >999 %	758,000 >999 %
1004 Gen Fund (UGF)	0	0	0	758,000	0	758,000	0	758,000	758,000 >999 %	758,000 >999 %
AP Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Willow Fire Service Area Tanker (HD 7-11)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP Napaskiak - Replacement Generators (HD 36)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Nenana - Totchaket Resource Development Corridor Construction (HD 38)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Newhalen - Purchase Backhoe/Loader (HD 36)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities (HD 39)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Nome - Port of Nome Improvements (HD 39)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP North Pole - 100 Foot Aerial Platform (HD 1-5)	0	0	0	980,000	0	980,000	0	980,000	980,000 >999 %	980,000 >999 %
1004 Gen Fund (UGF)	0	0	0	980,000	0	980,000	0	980,000	980,000 >999 %	980,000 >999 %
AP North Pole - Ambulance (HD 1-5)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP North Pole - International Federation of Sleddog Sports World Championships Hosting Costs (HD 1-5)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP North Pole - North Pole Archival System (HD 1-5)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP North Pole - Police Station Heating and Cooling System (HD 1-5)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP North Slope Borough - Critical Infrastructure Protection (HD 40)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
AP Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade (HD 40)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP Northwest Arctic Borough - Kobuk Heavy Equipment (HD 40)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Grants to Municipalities (AS 37.05.315) (continued)										
AP Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Northwest Arctic Borough - Noorvik Dumpster and Fencing (HD 40)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Northwest Arctic Borough - Shungnak Heavy Equipment (HD 40)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Old Harbor - Airport Improvements (HD 35)	0	0	0	4,470,000	0	4,470,000	0	4,470,000	4,470,000 >999 %	4,470,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	4,470,000	0	4,470,000	0	4,470,000	4,470,000 >999 %	4,470,000 >999 %
AP Ouzinkie - Mahoona Lake Dam Repair and Replacement (HD 35)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP Ouzinkie - Ouzinkie Dock Completion (HD 35)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Palmer - Aerial Firefighting Apparatus and Equipment (HD 7-11)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP Palmer - Bogard Waterline Extension (HD 7-11)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP Palmer - Steel Water Main Replacement (HD 7-11)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Pelican - Fuel Dock and Float Repair (HD 34)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Petersburg - Police Station and Jail Facility (HD 31-32)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 35)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (HD 33)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Selawik - Road, Landfill, Community Maintenance and Material Handling (HD 40)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Seward - Lowell Canyon Water Tank Refurbishment (HD 28-30)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
AP Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project (HD 28-30)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP Shaktoolik - Heavy Equipment (HD 39)	0	0	0	360,500	0	360,500	0	360,500	360,500 >999 %	360,500 >999 %
1004 Gen Fund (UGF)	0	0	0	360,500	0	360,500	0	360,500	360,500 >999 %	360,500 >999 %
AP Skagway - Port of Skagway Gateway Project (HD 31-32)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment (HD 28-30)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Tenakee Springs - Indian River Hydroelectric Project (HD 31-32)	0	0	0	312,000	0	312,000	0	312,000	312,000 >999 %	312,000 >999 %
1004 Gen Fund (UGF)	0	0	0	312,000	0	312,000	0	312,000	312,000 >999 %	312,000 >999 %
AP Thorne Bay - Manholes and Sewer Lines Repairs (HD 33)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Unalaska - Heavy Equipment (HD 37)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Valdez - Senior Center Facility and Grounds Upgrade (HD 6)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Valdez - Small Boat Harbor Expansion and Upland Development (HD 6)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Wasilla - Gravel Road Paving (HD 7-11)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Wasilla - Sewage Treatment Plant Improvements (HD 7-11)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Whittier - Public Works Building (P-12) Roof Repair (HD 35)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Yakutat - Ocean Cape Dock Major Maintenance (HD 35)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316)											
AP	Ahtna, Inc. - Public Boat Landing Completion (HD 39)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	1,000,000	0	1,000,000	500,000	0	500,000	0	500,000	-500,000 -50.0 %	-500,000 -50.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	500,000	0	500,000	0	500,000	-500,000 -50.0 %	-500,000 -50.0 %
AP	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System (HD 35)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction (HD 1-40)	0	0	0	103,700	0	103,700	0	103,700	103,700 >999 %	103,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	103,700	0	103,700	0	103,700	103,700 >999 %	103,700 >999 %
AP	Alaska Craftsman Home Program, Inc. - Statewide Energy Efficiency Classes Program (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment (HD 7-11)	0	0	0	124,785	0	124,785	0	124,785	124,785 >999 %	124,785 >999 %
	1004 Gen Fund (UGF)	0	0	0	124,785	0	124,785	0	124,785	124,785 >999 %	124,785 >999 %
AP	Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project (HD 1-40)	0	0	0	1,682,725	0	1,682,725	0	1,682,725	1,682,725 >999 %	1,682,725 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,682,725	0	1,682,725	0	1,682,725	1,682,725 >999 %	1,682,725 >999 %
AP	Alaska Gateway School District - Districtwide Energy Efficiency Measures (HD 39)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement (HD 39)	0	0	0	117,000	0	117,000	0	117,000	117,000 >999 %	117,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	117,000	0	117,000	0	117,000	117,000 >999 %	117,000 >999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment (HD 7-11)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
AP	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population (HD 11-27)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Alaska Museum of Natural History - Building and Lot Upgrade (HD 11-27)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition (HD 11-27)	0	0	0	165,000	0	165,000	0	165,000	165,000	>999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	165,000	0	165,000	0	165,000	165,000	>999 %	165,000 >999 %
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (HD 1-40)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %	1,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %	1,750,000 >999 %
AP	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade (HD 11-27)	0	0	0	277,000	0	277,000	0	277,000	277,000	>999 %	277,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	277,000	0	277,000	0	277,000	277,000	>999 %	277,000 >999 %
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements (HD 28-30)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop (HD 1-5)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Alaska Zoo - Polar Bear Transition Facility (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (HD 11-27)	0	0	0	875,000	0	875,000	0	875,000	875,000	>999 %	875,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	875,000	0	875,000	0	875,000	875,000	>999 %	875,000 >999 %
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development (HD 1-40)	0	0	0	850,000	0	850,000	0	850,000	850,000	>999 %	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000	>999 %	850,000 >999 %
AP	American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair (HD 31-32)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
AP	Anchorage Community YMCA - Facility Expansion (HD 11-27)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000	>999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000	>999 %	6,000,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative (HD 11-27)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair (HD 11-27)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AP Anchorage Park Foundation - Campbell Creek Estuary (HD 11-27)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage Park Foundation - Creekside Park Little League Field (HD 11-27)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access (HD 11-27)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Anchorage Park Foundation - Oceanview Park Safety Upgrades (HD 11-27)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Anchorage Park Foundation - Pena Park Safety and Field Upgrades (HD 11-27)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment (HD 11-27)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Anchorage School District - Abbott Loop Elementary School Classroom Technology (HD 11-27)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones (HD 11-27)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
AP Anchorage School District - Abbott Loop Elementary School Computers (HD 11-27)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers (HD 11-27)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %

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Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Airport Heights Elementary School Data Closet Cooling (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage School District - Aquarian Charter School Library Collection (HD 11-27)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage School District - Aurora Elementary School Classroom Computers (HD 11-27)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP Anchorage School District - Aurora Elementary School Leveled Reading Room (HD 11-27)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Anchorage School District - Bartlett High School Security System Enhancement (HD 11-27)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Anchorage School District - Bayshore Elementary School Laminator (HD 11-27)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
AP Anchorage School District - Bayshore Elementary School Mobile Computer Labs (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Bayshore Elementary School Student Furniture (HD 11-27)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP Anchorage School District - Bayshore Elementary School Touch Technology (HD 11-27)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes (HD 11-27)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage School District - Begich Middle School Mobile Touch Technology Labs (HD 11-27)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
AP Anchorage School District - Begich Middle School Music Materials & Supplies (HD 11-27)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Begich Middle School	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
	Subscription to Media Library and Touch Technology (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
AP	Anchorage School District - Birchwood ABC Elementary	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	School Gymnasium Expansion (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Bowman Elementary School	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
	Classroom Technology for Teachers (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP	Anchorage School District - Bowman Elementary School	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
	Computer Lab Software (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP	Anchorage School District - Bowman Elementary School	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	Pedestrian Improvements (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Anchorage School District - Campbell Elementary School	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	Skating Rink (HD 11-27)										
	1197 AK Cap Fnd (DGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Career Technical Education	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	STEM Training and Equipment (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage School District - Central Middle School Mobile	0	0	0	36,750	0	36,750	0	36,750	36,750 >999 %	36,750 >999 %
	Computer Lab (HD 11-27)										
	1197 AK Cap Fnd (DGF)	0	0	0	36,750	0	36,750	0	36,750	36,750 >999 %	36,750 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	Front Entrance Gate (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	Permanent Teacher Work Station (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Chugiak High School Fire	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
	Suppression System (HD 11-27)										
	1004 Gen Fund (UGF)	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
AP	Anchorage School District - Clark Middle School	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	Instruments, Materials, and Equipment (HD 11-27)										
	1197 AK Cap Fnd (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - College Gate Elementary School Mobile Computer Lab (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Furniture (HD 11-27)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Security System Enhancement (HD 11-27)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Creekside Park Elementary School Voice Amplification Systems (HD 11-27)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Denali Montessori School Mobile Touch Technology Labs (HD 11-27)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Dimond High School ADA Ramp Installation (HD 11-27)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Anchorage School District - Dimond High School Heated Sidewalk (HD 11-27)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Anchorage School District - East High School Interactive Display Technology & Support Equipment (HD 11-27)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Anchorage School District - East High School Musical Instruments (HD 11-27)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage School District - Fire Lake Elementary School Cafeteria Tables (HD 11-27)	0	0	0	20,400	0	20,400	0	20,400	20,400 >999 %	20,400 >999 %
1004 Gen Fund (UGF)	0	0	0	20,400	0	20,400	0	20,400	20,400 >999 %	20,400 >999 %
AP Anchorage School District - Fire Lake Elementary School Radio Equipment (HD 11-27)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (HD 11-27)	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %
1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %
AP Anchorage School District - Goldenview Middle School Exercise Equipment (HD 11-27)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (HD 11-27)	0	0	0	242,261	0	242,261	0	242,261	242,261 >999 %	242,261 >999 %
1004 Gen Fund (UGF)	0	0	0	242,261	0	242,261	0	242,261	242,261 >999 %	242,261 >999 %
AP Anchorage School District - Goldenview Middle School Stage Rigging Replacement (HD 11-27)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Anchorage School District - Government Hill Elementary School Computers (HD 11-27)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage School District - Hanshew Middle School Instruments (HD 11-27)	0	0	0	104,000	0	104,000	0	104,000	104,000 >999 %	104,000 >999 %
1004 Gen Fund (UGF)	0	0	0	104,000	0	104,000	0	104,000	104,000 >999 %	104,000 >999 %
AP Anchorage School District - Hanshew Middle School Security System Enhancements (HD 11-27)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage School District - Huffman Elementary School Sound System Update (HD 11-27)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Inlet View Elementary School Maps and Globes (HD 11-27)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP Anchorage School District - Kasuun Elementary School Computer Lab Upgrade (HD 11-27)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Kasuun Elementary School Front Entrance Modification (HD 11-27)	0	0	0	11,500	0	11,500	0	11,500	11,500 >999 %	11,500 >999 %
1004 Gen Fund (UGF)	0	0	0	11,500	0	11,500	0	11,500	11,500 >999 %	11,500 >999 %
AP Anchorage School District - Kincaid Elementary School PE Equipment (HD 11-27)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade (HD 11-27)	0	0	0	10,450	0	10,450	0	10,450	10,450 >999 %	10,450 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	10,450	0	10,450	0	10,450	10,450 >999 %	10,450 >999 %
AP Anchorage School District - Mears Middle School Lighting Replacement (HD 11-27)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
1004 Gen Fund (UGF)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
AP Anchorage School District - Mears Middle School Mobile Computer Lab (HD 11-27)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays (HD 11-27)	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
AP Anchorage School District - Mount Spurr Elementary School Technology Upgrade (HD 11-27)	0	0	0	33,600	0	33,600	0	33,600	33,600 >999 %	33,600 >999 %
1004 Gen Fund (UGF)	0	0	0	33,600	0	33,600	0	33,600	33,600 >999 %	33,600 >999 %
AP Anchorage School District - Mountain View Elementary School Student Desks (HD 11-27)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
AP Anchorage School District - Mountain View Elementary School Touch Technology (HD 11-27)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab (HD 11-27)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP Anchorage School District - Muldoon Elementary School Furniture (HD 11-27)	0	0	0	119,000	0	119,000	0	119,000	119,000 >999 %	119,000 >999 %
1004 Gen Fund (UGF)	0	0	0	119,000	0	119,000	0	119,000	119,000 >999 %	119,000 >999 %
AP Anchorage School District - Muldoon Elementary School Promoting Literacy (HD 11-27)	0	0	0	12,500	0	12,500	0	12,500	12,500 >999 %	12,500 >999 %
1004 Gen Fund (UGF)	0	0	0	12,500	0	12,500	0	12,500	12,500 >999 %	12,500 >999 %
AP Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (HD 11-27)	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
1004 Gen Fund (UGF)	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
AP Anchorage School District - North Star Elementary School School Sign With Reader Board (HD 11-27)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (HD 11-27)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Classroom Technology (HD 11-27)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Furniture and Equipment (HD 11-27)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
AP	Anchorage School District - Orion Elementary School Touch Technology (HD 11-27)	0	0	0	26,500	0	26,500	0	26,500	26,500 >999 %	26,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,500	0	26,500	0	26,500	26,500 >999 %	26,500 >999 %
AP	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios (HD 11-27)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Interactive Display Technology (HD 11-27)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
AP	Anchorage School District - Romig Middle School Data Closet Cooling (HD 11-27)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Russian Jack Elementary School Two-Way Radios (HD 11-27)	0	0	0	5,200	0	5,200	0	5,200	5,200 >999 %	5,200 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,200	0	5,200	0	5,200	5,200 >999 %	5,200 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (HD 11-27)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage School District - South High School Data Port Switches (HD 11-27)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - South High School Intercom System Upgrade (HD 11-27)	0	0	0	111,000	0	111,000	0	111,000	111,000 >999 %	111,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	111,000	0	111,000	0	111,000	111,000 >999 %	111,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Spring Hill Elementary School Cafeteria Tables (HD 11-27)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Classroom Furniture (HD 11-27)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab (HD 11-27)	0	0	0	21,500	0	21,500	0	21,500	21,500 >999 %	21,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	21,500	0	21,500	0	21,500	21,500 >999 %	21,500 >999 %
AP	Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats (HD 11-27)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements (HD 11-27)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Tudor Elementary School Outdoor Equipment (HD 11-27)	0	0	0	8,250	0	8,250	0	8,250	8,250 >999 %	8,250 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	8,250	0	8,250	0	8,250	8,250 >999 %	8,250 >999 %
AP	Anchorage School District - Tyson Elementary School Cafeteria Tables Replacement (HD 11-27)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage School District - Wendler Middle School Data Closet Cooling (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Wendler Middle School Intercom System Upgrade (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - West High School Parking Lot Traffic Flow Improvements (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms (HD 11-27)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage Youth Court - Efficiency and Savings Measurement (HD 11-27)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %

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District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Arctic Power! - Arctic Energy Issues (HD 1-40)	300,000	0	300,000	250,000	0	250,000	0	250,000	-50,000 -16.7 %	-50,000 -16.7 %	
	1004 Gen Fund (UGF)	300,000	0	300,000	250,000	0	250,000	0	250,000	-50,000 -16.7 %	-50,000 -16.7 %	
AP	Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	485,000	0	485,000	485,000	0	485,000	0	485,000	0	0	
	1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	485,000	0	0	
AP	Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %	
AP	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %	
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 7-11)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %	
AP	Big Lake Chamber of Commerce - Jordan Lake Park Upgrade (HD 7-11)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %	
AP	Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program (HD 7-11)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %	
AP	Big Lake Lions Club - Community and Recreational Center (HD 7-11)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %	
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0	
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %	
	1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %	
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (HD 11-27)	0	0	0	778,000	0	778,000	0	778,000	778,000 >999 %	778,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	778,000	0	778,000	0	778,000	778,000 >999 %	778,000 >999 %	
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment (HD 11-27)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %	
	1004 Gen Fund (UGF)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (HD 11-27)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
AP	Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services (HD 31-32)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Catholic Social Services - Clare House Roof Replacement (HD 11-27)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
AP	Chalkyitsik Traditional Council - New Landfill and Dump Closure (HD 39)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage (HD 11-27)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
AP	Chugiak Senior Citizens, Inc. - Elevator Addition (HD 7-11)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
AP	Circle Traditional Council - Circle Clinic Rehabilitation (HD 39)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %	75,000 >999 %
AP	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-40)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %	750,000 >999 %
AP	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (HD 11-27)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Cooper Landing Emergency Services - Fire Tanker (HD 28-30)	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %	340,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000	>999 %	340,000 >999 %
AP	Copper River Basin Child Advocacy Center, Inc. - Heating System (HD 39)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility (HD 39)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Copper Valley Development Association - Biomass Heating System and Gro (HD 6)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction (HD 6)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Council of Athabaskan Tribal Governments - Yukon Flats Health Center Ambulance Garage (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Council of Athabaskan Tribal Governments - Yukon Flats Health Center Provider Housing (HD 39)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP Crossroads Medical Center - Biomass Boiler Project (HD 6)	0	0	0	229,020	0	229,020	0	229,020	229,020 >999 %	229,020 >999 %
1004 Gen Fund (UGF)	0	0	0	229,020	0	229,020	0	229,020	229,020 >999 %	229,020 >999 %
AP Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (HD 38)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
AP Edzeno' Native Village Council (Nikolai) - New Health Clinic Match (HD 38)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 1-5)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement (HD 1-5)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 1-5)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Fairbanks Montessori Association - School Renovation Phase III (HD 1-5)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank (HD 7-11)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Faith Bible Fellowship of Big Lake - Emergency Shelter Generator (HD 7-11)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Federation of Community Councils - Birchwood Community Council Community Patrol Support (HD 7-11)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 31-32)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP First City Players - Ketchikan Performing Arts Center (HD 33)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Food Bank of Alaska - Essential Equipment Upgrades (HD 1-40)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Fox Lions Club - Fox Community Park (HD 1-5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment (HD 39)	0	0	0	30,200	0	30,200	0	30,200	30,200 >999 %	30,200 >999 %
1004 Gen Fund (UGF)	0	0	0	30,200	0	30,200	0	30,200	30,200 >999 %	30,200 >999 %
AP Galena City School District - Student Residential Hall Roof Replacement (HD 1-40)	0	0	0	257,000	0	257,000	0	257,000	257,000 >999 %	257,000 >999 %
1004 Gen Fund (UGF)	0	0	0	257,000	0	257,000	0	257,000	257,000 >999 %	257,000 >999 %
AP Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (HD 11-27)	0	0	0	219,084	0	219,084	0	219,084	219,084 >999 %	219,084 >999 %
1004 Gen Fund (UGF)	0	0	0	219,084	0	219,084	0	219,084	219,084 >999 %	219,084 >999 %
AP GlennRich Fire Rescue - New Fire Station (HD 6)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Grayling IRA Council - Multi-Purpose Community Services Center Completion (HD 38)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen (HD 6)	0	0	0	48,452	0	48,452	0	48,452	48,452 >999 %	48,452 >999 %
1004 Gen Fund (UGF)	0	0	0	48,452	0	48,452	0	48,452	48,452 >999 %	48,452 >999 %
AP Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment (HD 6)	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %
1004 Gen Fund (UGF)	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Gulkana Village Council - Biomass Pellet Plant (HD 39)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Haven House - Phase II Planning for Reentry and Transitional Housing Program (HD 31-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators (HD 28-30)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Homer Society of Natural History dba Pratt Museum - Museum Building Construction (HD 28-30)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant (HD 1-40)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Hope Community Resources, Inc. - Statewide Capital Grant (HD 1-40)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet (HD 28-30)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Ilisagvik College - Equipment for Workforce Development Programs (HD 40)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units (HD 1-5)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs (HD 31-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Juneau Youth Services - Purchase Two Youth Transportation Vans (HD 31-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 1-40)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Kaltag Traditional Council - Fish Processing Plant Renovation (HD 39)	0	0	0	447,308	0	447,308	0	447,308	447,308 >999 %	447,308 >999 %
1004 Gen Fund (UGF)	0	0	0	447,308	0	447,308	0	447,308	447,308 >999 %	447,308 >999 %
AP Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades (HD 28-30)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs (HD 28-30)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP King Island Native Corporation - King Island Native Community Building Expansion (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage (HD 35)	0	0	0	7,750	0	7,750	0	7,750	7,750 >999 %	7,750 >999 %
1004 Gen Fund (UGF)	0	0	0	7,750	0	7,750	0	7,750	7,750 >999 %	7,750 >999 %
AP Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades (HD 35)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
AP Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	65,000	0	65,000	70,000	0	70,000	0	70,000	5,000 7.7 %	5,000 7.7 %
1202 Anat Fnd (DGF)	65,000	0	65,000	70,000	0	70,000	0	70,000	5,000 7.7 %	5,000 7.7 %
AP Manillaq Association - Mammography and Ultrasound Equipment (HD 40)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	0	600,000	500,000	0	500,000	0	500,000	-100,000 -16.7 %	-100,000 -16.7 %
1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Marine Exchange of Alaska - Marine Exchange Building (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation (HD 6)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V (HD 7-11)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Mentasta Lake Village Council - Clinic Replacement Matching Funds (HD 39)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (HD 1-5)	0	0	0	428,000	0	428,000	0	428,000	428,000 >999 %	428,000 >999 %
1004 Gen Fund (UGF)	0	0	0	428,000	0	428,000	0	428,000	428,000 >999 %	428,000 >999 %
AP Minto Traditional Council - Multi-Purpose Community Center (HD 38)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Native Village of Gakona - Gakona Gathering Place (HD 39)	0	0	0	363,594	0	363,594	0	363,594	363,594 >999 %	363,594 >999 %
1004 Gen Fund (UGF)	0	0	0	363,594	0	363,594	0	363,594	363,594 >999 %	363,594 >999 %
AP Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study (HD 39)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Native Village of Koyuk - Koyuk Head Start Remodel (HD 39)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Native Village of Nunapitchuk - Machine Shop (HD 36)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Native Village of Tanacross - New Health Clinic Completion (HD 39)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP NAMI-Juneau - VEST Tools & Equipment (HD 31-32)	0	0	0	7,163	0	7,163	0	7,163	7,163 >999 %	7,163 >999 %
1004 Gen Fund (UGF)	0	0	0	7,163	0	7,163	0	7,163	7,163 >999 %	7,163 >999 %
AP Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (HD 38)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (HD 11-27)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative (HD 40)	0	0	0	1,580,500	0	1,580,500	0	1,580,500	1,580,500 >999 %	1,580,500 >999 %
1004 Gen Fund (UGF)	0	0	0	1,580,500	0	1,580,500	0	1,580,500	1,580,500 >999 %	1,580,500 >999 %
AP North Star Imagination Library - Reading Campaign (HD 1-5)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Northern Susitna Institute - Campus Property Purchase (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Northway Traditional Council - Cultural Center Project (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (HD 39)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (HD 11-27)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 6)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement (HD 31-32)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP Pleasant Valley Community Association - Community Center (HD 1-5)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (HD 1-5)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Ruby Tribal Council - Multi-Purpose Community Services Center Project (HD 38)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition (HD 35)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai (HD 28-30)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
AP Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades (HD 36)	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %
1004 Gen Fund (UGF)	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition (HD 1-5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Salcha Fire and Rescue, Inc. - Off Road Vehicle (HD 1-5)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance (HD 35)	0	0	0	27,400	0	27,400	0	27,400	27,400 >999 %	27,400 >999 %
1004 Gen Fund (UGF)	0	0	0	27,400	0	27,400	0	27,400	27,400 >999 %	27,400 >999 %
AP Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator (HD 28-30)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
1004 Gen Fund (UGF)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
AP Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy (HD 28-30)	0	0	0	15,417	0	15,417	0	15,417	15,417 >999 %	15,417 >999 %
1004 Gen Fund (UGF)	0	0	0	15,417	0	15,417	0	15,417	15,417 >999 %	15,417 >999 %
AP Soldotna Little League - Replacement of Field Maintenance Equipment (HD 28-30)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Southeast Alaska Guidance Association - Vehicle and Safety Equipment (HD 31-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi (HD 31-32)	0	0	0	10,400	0	10,400	0	10,400	10,400 >999 %	10,400 >999 %
1004 Gen Fund (UGF)	0	0	0	10,400	0	10,400	0	10,400	10,400 >999 %	10,400 >999 %
AP Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure (HD 31-34)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Stevens Village IRA Council - Landfill Heavy Equipment (HD 39)	0	0	0	205,000	0	205,000	0	205,000	205,000 >999 %	205,000 >999 %
1004 Gen Fund (UGF)	0	0	0	205,000	0	205,000	0	205,000	205,000 >999 %	205,000 >999 %
AP Tanana Valley State Fair - Livestock Pole Barn (HD 1-5)	0	0	0	47,000	0	47,000	0	47,000	47,000 >999 %	47,000 >999 %
1004 Gen Fund (UGF)	0	0	0	47,000	0	47,000	0	47,000	47,000 >999 %	47,000 >999 %
AP Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (HD 1-5)	0	0	0	245,000	0	245,000	0	245,000	245,000 >999 %	245,000 >999 %
1004 Gen Fund (UGF)	0	0	0	245,000	0	245,000	0	245,000	245,000 >999 %	245,000 >999 %
AP Tanana Valley State Fair Association - Sewer and Water Line Replacement (HD 1-5)	0	0	0	46,800	0	46,800	0	46,800	46,800 >999 %	46,800 >999 %
1004 Gen Fund (UGF)	0	0	0	46,800	0	46,800	0	46,800	46,800 >999 %	46,800 >999 %
AP Tetlin IRA Council - Village Roads Drainage and Improvements (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP This Generation Ministries - Camp Nahshii Land Acquisition and Improvements (HD 39)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Tlingit & Haida Community Council - Replace Roof, Siding and Gutters (HD 31-32)	0	0	0	195,000	0	195,000	0	195,000	195,000 >999 %	195,000 >999 %
1004 Gen Fund (UGF)	0	0	0	195,000	0	195,000	0	195,000	195,000 >999 %	195,000 >999 %
AP Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation (HD 31-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Tundra Women's Coalition - Sewer Line (HD 36-37)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement (HD 37)	0	0	0	24,400	0	24,400	0	24,400	24,400 >999 %	24,400 >999 %
1004 Gen Fund (UGF)	0	0	0	24,400	0	24,400	0	24,400	24,400 >999 %	24,400 >999 %
AP Venetie Traditional Council - New Landfill and Dump Closure (HD 39)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (HD 7-11)	0	0	0	111,775	0	111,775	0	111,775	111,775 >999 %	111,775 >999 %
1004 Gen Fund (UGF)	0	0	0	111,775	0	111,775	0	111,775	111,775 >999 %	111,775 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Wellspring Revival Ministries - Joel's Place Weatherization (HD 1-5)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up (HD 35)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Yukon Koyukuk School District - Classroom Technology (HD 39)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP Atmautluak - Public Safety Vehicles and Equipment (HD 36)	0	0	0	114,680	0	114,680	0	114,680	114,680 >999 %	114,680 >999 %
1004 Gen Fund (UGF)	0	0	0	114,680	0	114,680	0	114,680	114,680 >999 %	114,680 >999 %
AP Chenega Bay - Electric System Rehabilitation & Equipment (HD 35)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Funny River - Natural Gas Pipeline (HD 28-30)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP Hollis - Volunteer Fire Department Emergency Radio Communication Equipment (HD 33)	0	0	0	15,711	0	15,711	0	15,711	15,711 >999 %	15,711 >999 %
1004 Gen Fund (UGF)	0	0	0	15,711	0	15,711	0	15,711	15,711 >999 %	15,711 >999 %
AP Levelock - VPSO & Health Aide Housing (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Ninilchik - Completion of Ninilchik Emergency Services Fire Station (HD 28-30)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP Port Alsworth - Fire Hall Completion (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Port Graham - Search & Rescue Equipment (HD 36)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP Port Protection - Repair and Maintain Existing Community Boardwalk (HD 33)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 24(1), Anaktuvuk Pass - General Operations (HD 40)	257,703	0	257,703	257,703	0	257,703	0	257,703	0	0
	1063 NPR Fund (Fed)	257,703	0	257,703	257,703	0	257,703	0	257,703	0	0
AL	Section 24(2), Barrow - Public Facilities Operations and Maintenance (HD 40)	906,142	0	906,142	906,142	0	906,142	0	906,142	0	0
	1063 NPR Fund (Fed)	906,142	0	906,142	906,142	0	906,142	0	906,142	0	0
AL	Section 24(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans (HD 40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1063 NPR Fund (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Section 24(4), Atkasuk - Local Government Operations and Youth Program (HD 40)	489,233	0	489,233	489,233	0	489,233	0	489,233	0	0
	1063 NPR Fund (Fed)	489,233	0	489,233	489,233	0	489,233	0	489,233	0	0
AL	Section 24(5), North Slope Borough - Mayor's Job Program (HD 40)	300,751	0	300,751	300,751	0	300,751	0	300,751	0	0
	1063 NPR Fund (Fed)	300,751	0	300,751	300,751	0	300,751	0	300,751	0	0
AL	Section 24(6), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1063 NPR Fund (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
AL	Section 24(7), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Section 24(8), Wainwright - Local Government Operations (HD 40)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	1063 NPR Fund (Fed)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
AL	Section 24(9), Wainwright - Youth Program (HD 40)	323,119	0	323,119	323,119	0	323,119	0	323,119	0	0
	1063 NPR Fund (Fed)	323,119	0	323,119	323,119	0	323,119	0	323,119	0	0
AL	Section 24(10), North Slope Borough - Workforce Development Program (HD 40)	299,920	0	299,920	299,920	0	299,920	0	299,920	0	0
	1063 NPR Fund (Fed)	299,920	0	299,920	299,920	0	299,920	0	299,920	0	0
*** Agency Totals ***		243,406,868	600,000	244,006,868	580,881,447	0	580,881,447	153,100,000	427,781,447	184,374,579 75.7 %	336,874,579 138.1 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** Agency Totals ***	(continued)									
<u>Funding Summary</u>										
Unrestricted General (UGF)	203,465,000	600,000	204,065,000	445,314,579	0	445,314,579	153,100,000	292,214,579	88,749,579	43.6 %
Designated General (DGF)	25,065,000	0	25,065,000	119,190,000	0	119,190,000	0	119,190,000	94,125,000	375.5 %
Other State Funds (Other)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
Federal Receipts (Fed)	14,876,868	0	14,876,868	14,876,868	0	14,876,868	0	14,876,868	0	0

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

AP	Section 26(a), SB 18 Atmautluak Rural Power System Upgrade (HD 36) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000), not to exceed \$1,750,000	1,750,000
AP	Section 26(c), SB 18 Alaska Industrial Development and Export Authority - for Conducting a Gas-to-Liquids Feasibility Study (HD 1-40) sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, coal to liquids certification project - \$500,000)	500,000
Grants to Municipalities (AS 37.05.315)		
AP	Section 33(b), SB 18 Fairbanks - additions to the public works facility for disaster recovery and warm storage and for an addition to the police statio (HD 1-5) sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall window upgrade - \$475,000)	225,000
AP	Section 33(c), SB 18 Fairbanks North Star Borough for Road Maintenance in the Road Service Areas (HD 1-5) sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North Star Borough, borough-wide road improvements and upgrades - \$3,765,500)	456,943

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 33(d), SB 18	4,970
	Fairbanks North Star Borough for Road Maintenance in the Borda Road Service Area (HD 1-5)	
	sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda Service Area road project - \$128,000)	
AP	Section 33(e), SB 18	412,000
	Fairbanks North Star Borough - Conversion of the School Heating System to Natural Gas (HD 1-5)	
	sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000)	
AP	Section 33(g), SB 18	38,000
	Fairbanks North Star Borough - Weller Elementary School Classroom Upgrades (HD 1-5)	
	sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000), not to exceed \$38,000	
AP	Section 33(h), SB 18	50,000
	Fairbanks North Star Borough - Two Rivers School Classroom Upgrades (HD 1-5)	
	sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000), not to exceed \$50,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 33(k), SB 18	5,315
	Fairbanks North Star Borough - Pioneer Park Building Fire Alarm System Upgrades (HD 1-5)	
	sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star Borough, Lathrop High School library book security system replacement - \$19,000)	
AP	Section 34(a), SB 18	678,891
	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrades (HD 1-5)	
	sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$678,891	
AP	Section 34(c), SB 18	880,000
	Fairbanks North Star Borough - Ryan Middle School Replacement (HD 1-5)	
	sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$880,000	
AP	Section 34(d), SB 18	750,000
	Matanuska-Susitna Borough - Air Force JROTC Program Expansion (HD 7-11)	
	sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$750,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 35, SB 18	2,500,000
	Valdez - Boat Harbor Improvements (HD 6)	
	sec. 7, ch. 29, SLA 2008, page 26, line 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion - \$500,000)	
AP	Section 36(c), SB 18	2,716,645
	Wasilla - South Mack Drive Extension (HD 7-11)	
	sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21 (Wasilla, South Mack Drive extension - \$2,000,000)	
AP	Section 37(b), SB 18	56,127
	Anchorage - Pedestrian Safety Improvements on Zarvis Place (HD 11-27)	
	sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche and Annapolis pedestrian safety - \$215,000)	
AP	Anchorage - Service High School Field Turf <u>and Stadium</u> <u>Amenities</u> (HD 11-27)	0
	Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20	
AP	Section 37(i), SB 18	100,000
	Anchorage - Fire Department Station 14 Building Renovation and Equipment Purchase and Installation (HD 11-27)	
	sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire Station Number 14 drive through access - \$100,000)	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 37(j), SB 18	49,000
	Anchorage - Furrow Creek at Clipper Ship Court and Mariner Drive Drainage Improvements (HD 11-27)	
	sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3 (Anchorage, Canary Court area drainage - \$50,000)	
AP	Section 37(k), SB 18	32,964
	Anchorage - Jewel Lake Road Drainage Improvements (HD 11-27)	
	sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal Street at Victoria Court drain improvements - \$150,000)	
AP	Section 37(p), SB 18	25,000
	Anchorage - Service High School Rifle Team Equipment (HD 11-27)	
	sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$25,000	
AP	Section 37(r), SB 18	3,504,825
	Anchorage - Intersection Improvements and Safety Upgrades at Goldenview Drive and Rabbit Creek to Ramanian Drive (HD 11-27)	
	sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain Air Drive/Hillside Drive extension - \$4,500,000)	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 37(t), SB 18	100,000
	Anchorage - Papago Park Safety Upgrades and Field Repair (HD 11-27)	
	sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$100,000	
AP	Section 37(z), SB 18	0
	Anchorage - Mears Middle School Computer Lab Completion, School Store Renovation and Office Improvements (HD 11-27)	
	Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27	
AP	Section 37(aa0), SB 18	0
	Anchorage - Mears Middle School Locker Replacement, School Store Renovation, and Office Improvements (HD 11-27)	
	Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30	
AP	Section 38(a), SB 18	250,000
	Kenai Peninsula Borough - Kachemak Emergency Services Area Fire Department Diamond Ridge Fire Station Construction (HD 28-30)	
	sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste transfer facility - \$8,998,000), not to exceed \$250,000	
AP	Section 38(b), SB 18	90,000
	Kenai Peninsula Borough - Pool Tile Flooring Replacement (HD 28-30)	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$90,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 38(c), SB 18	150,000
Kenai Peninsula Borough - Nikiski Area Environmental	
Investigation Planning and Research (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department	
of Transportation and Public Facilities, Holt-Lamplight Road	
repaving - \$7,000,000), not to exceed \$150,000	
AP Section 38(d), SB 18	100,000
Kenai Peninsula Borough - Jacob's Ladder Access Trail	
Maintenance and Repairs (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department	
of Transportation and Public Facilities, Holt-Lamplight Road	
repaving - \$7,000,000), not to exceed \$100,000	
AP Section 39(a), SB 18	564,229
Soldotna - Water Tank Construction and Associated Costs	
(HD 28-30)	
sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch	
Street - \$570,000)	
AP Section 39(b), SB 18	0
Soldotna - Redoubt Avenue <u>and Other</u> Street Improvement	
Projects (HD 28-30)	
Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10	
AP Section 39(c), SB 18	2,000,000
Homer - Port and Harbor Building and the Skyline Fire Station	
(HD 28-30)	
sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main	
Street intersection/reconstruction - \$2,000,000)	

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Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 40(c), SB 18	1,400,000
Petersburg Borough - New Police Station and Jail Facility (HD 31-32)	
sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27	
(Petersburg, fire and EMS facility construction - \$6,700,000)	
AP Section 40(d), SB 18	2,752
Juneau - School District Curricular Materials (HD 31-32)	
sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau,	
Hagevig Fire Training Center design and repair - \$1,000,000)	
AP Section 40(e), SB 18	0
Petersburg - Elderly Housing Facility Roof Replacement (HD 31-32)	
Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23	
AP Section 40(f), SB 18	0
Tenakee Springs - Public Safety, Firehall, and EMS, and Other	
<u>Community Facilities</u> Facility Land Purch (HD 31-32)	
Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24	
AP Section 41(a), SB 18	1,450,000
Ketchikan - Whitman Lake Hydroelectric Project (HD 33)	
sec. 10, ch. 43, SLA 2010, page 94, line 32, through page 95,	
line 3 (Ketchikan, Bethe substation replacement - \$5,000,000)	
AP Section 41(d), SB 18	33,838
Kake - Garbage Truck Purchase (HD 34)	
sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road	
grader - \$300,000)	

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 41(f), SB 18 Craig - Aquatic Center Repairs and Upgrades (HD 34) sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110), not to exceed \$123,854	123,854
AP	Section 41(g), SB 18 Klawock - Public Works Equipment Purchase (HD 34) sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Klawock City School District, K-12 School renovation - \$293,237)	54,543
AP	Section 43(b), SB 18 Holy Cross - Foundation Repairs and Roof Replacement (HD 36) sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city building heating and electrical system upgrade - \$50,000)	50,000

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Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 44(a), SB 18 Akutan - Harbor Road Project, Airport Access Project, and Harbor Facility Development Improvements (HD 37) sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road project, airport access projects, and Akutan Harbor facility development improvements - \$3,100,000)	3,100,000
AP	Section 44(b), SB 18 Aleutians East Borough - King Cove to Cold Bay Access Project Including Potential Litigation Support (HD 37) sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East Borough, King Cove access project phase II - \$2,000,000)	1,958,992
AP	Section 44(c), SB 18 Port Heiden - Power Distribution System Upgrades (HD 37) sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power upgrade - AMPY metering system - \$65,100)	65,100
AP	Section 46, SB 18 Diomedes - Clinic Construction and Remodel (HD 39) sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18 (Diomedes, waste oil recycle system purchase - \$25,000)	25,000
AP	Section 46(b), SB 18 Unalakleet - Equipment to Sweep and Maintain Roads (HD 39) sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets dust control/paving - \$1,000,000)	142,994

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 46(c), SB 18	385,000
Fort Yukon - Fire Fighting Vehicles and Equipment (HD 39)	
sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck - \$385,000)	
AP Section 46(d), SB 18	544,166
Galena - Interior Learning Academy Headquarters Building	
Remodel (HD 39)	
sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan Dorm sprinkler system installation and steam heat delivery, monitoring, and safety improvements - \$1,001,040)	
AP Section 46(g), SB 18	1,036,255
Galena - School District Student Residential Hall Roof	
Replacement (HD 39)	
sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade - \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598)	

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 46(i), SB 18 Galena - School District Student Residential Hall Roof Replacement (HD 39) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838), not to exceed \$33,314	33,314
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Grants to Named Recipients (AS 37.05.316)

AP	Section 33(a), SB 18 Fairbanks 2014 Arctic Winter Games Host Society for hosting the Arctic Winter Games (HD 1-5) sec. 1, ch. 5, FSSLA 2011, page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society - \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter Games - \$19,851)	828,226
AP	Section 33(f), SB 18 Pleasant Valley Community Association - Phase II and Phase III Construction of Community Center (HD 1-5) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road	50,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 33(f), SB 18 Pleasant Valley Community Association - Phase II and Phase III Construction of Community Center (HD 1-5) (continued) elementary schools pellet boilers - \$550,000), not to exceed \$50,000	
AP	Section 33(j), SB 18 Alaska Peace Officers Association, Inc., Farthest North Chapter - for Construction and Remodel of the Existing Building (HD 1-5) sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett shooting range, range construction - \$75,000)	75,000
AP	Section 34(b), SB 18 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games (HD 1-5) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000), not to exceed \$1,000,000	1,000,000
AP	Section 36(a), SB 18 Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center and Other Infrastructure for Senior Services (HD 7-11) Section 13, ch. 43, SLA 2010, page 138, lines 20 - 23	0
AP	Section 36(b), SB 18 Alaska State Fair, Inc. Roof Replacement (HD 7-11) sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair, non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000)	36,200

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(a), SB 18	2,925
Bean's Cafe, Inc. - Children's Lunchbox Prepared Meals	
Program at the Boys and Girls Club Northerast Community Center	
(HD 11-27)	
sec. 13, ch. 29, SLA 2008, page 95, lines 20 - 22 (Food Bank	
of Alaska, Free Methodist Church food distribution - \$5,000)	
AP Section 37(c), SB 18	16,536
Federation of Community Councils, Inc. - Mountain View	
Community Council Mountain View Cleanup (HD 11-27)	
sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27	
(Anchorage, Mountain View Drive pedestrian safety, Flower	
Street to McCarrey Street - \$90,000)	
AP Section 37(d), SB 18	3,590
Anchorage School District - Baxter Elementary School	
Equipment (HD 11-27)	
sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage,	
Baxter Elementary School, exterior panel upgrade - \$30,000)	
AP Section 37(e), SB 18	0
Anchorage School District - Service High School Track	
Improvements and Stadium Amenities (HD 11-27)	
Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32	
AP Section 37(g), SB 18	290,000
Anchorage Soil and Water Conservation District - Abbott	
Loop Community Park Recreational Upgrades (HD 11-27)	
sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation	
of Community Councils, Inc., recreational upgrades to Abbott	
Loop Community Park - \$50,000) and sec. 1, ch. 17, SLA	
2012, page 83, lines 28 - 31 (Federation of Community	

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 37(g), SB 18 Anchorage Soil and Water Conservation District - Abbott Loop Community Park Recreational Upgrades (HD 11-27) (continued) Councils, recreational upgrades to Abbott Loop Community Park - \$240,000)	
AP	Section 37(h), SB 18 Anchorage Soil and Water Conservation District - Meadow Park Rehabilitation (HD 11-27) sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of Community Councils, Meadow Park rehabilitation - \$75,000)	75,000
AP	Section 37(i), SB 18 Cougar Gridiron Booster Club - Service High School Field improvements and Lighting (HD 11-27) sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$700,000	700,000
AP	Section 37(m), SB 18 Anchorage School District - O'Malley Elementary School Hockey Rink Improvements (HD 11-27) sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000), not to exceed \$200,000	200,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(n), SB 18	150,000
Anchorage School District - Service High School Pool	
Improvements (HD 11-27)	
sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage,	
72nd Ave. upgrade - Brayton to Lake Otis Pkwy -	
\$9,700,000), not to exceed \$150,000	
AP Section 37(o), SB 18	50,000
Alaska Search and Rescue Association - Alaska Incident	
Management Team Response Kit Creation and Implementation (HD	
11-27)	
sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage,	
72nd Ave. upgrade - Brayton to Lake Otis Pkwy -	
\$9,700,000), not to exceed \$50,000	
AP Section 37(s), SB 18	250,000
Alaska Brain Injury Network, Inc. - Research and Information	
Analysis (HD 11-27)	
sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage,	
South Anchorage sports park facility - \$4,000,000), not to	
exceed \$250,000	
AP Section 37(u), SB 18	300,000
Angelus Memorial Park Cemetery, Inc. - City Water and Sewer	
Connection, Roadway Repair and Repaving, Landscaping, and	
Entry Flag P (HD 11-27)	
sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage,	
South Anchorage sports park facility - \$4,000,000), not to	
exceed \$300,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(v), SB 18	120,000
Fraternal Order of Alaska State Troopers, Inc. - Artifacts Research, Organization and Display (HD 11-27)	
sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$120,000	
AP Section 37(w), SB 18	80,000
Alaska Library Network - Alaska History Global Web Project (HD 11-27)	
sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000), not to exceed \$80,000	
AP Section 37(bb), SB 18	286,000
Urban Works, Inc. - Job Development Program Housing (HD 11-27)	
sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage signal system emergency vehicle pre-emption - \$825,000)	
AP Section 38(e), SB 18	150,000
Ionia, Inc. - Ionia Barn Construction (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$150,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 38(f), SB 18	225,000
Boys and Girls Club of the Kenai Peninsula - Soldotna Teen Club Program and Technology Center Acquisition and Program Costs (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$225,000	
AP Section 38(g), SB 18	300,000
Sterling Community Club - Sterling Community Center Construction (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$300,000	
AP Section 38(h), SB 18	20,000
Boys and Girls Club of the Kenai Peninsula - Seward Clubhouse Technology Equipment (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$20,000	
AP Section 38(i), SB 18	100,000
North Peninsula Community Council, Inc. - Nikiski Beautification. (HD 28-30)	
sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$100,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 38(j), SB 18	35,000
	Hope, Inc. - New Construction and Community Signs (HD 28-30)	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$35,000	
AP	Section 38(k), SB 18	215,000
	Moose Pass Sportsmen's Club - Community Hall Remodel, Reconstruction, Renovation and Upgrades (HD 28-30)	
	sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000), not to exceed \$215,000	
AP	Section 41(b), SB 18	400,000
	Southeast Island School District - Coffman Cove Teacher Housing Construction (HD 33)	
	sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on page 140, lines 15 - 18 (Department of Education and Early Development, school construction grant fund, Southeast Island, Howard Valentine K-12 school replacement, Coffman Cove - \$5,332,854)	
AP	Section 41(h), SB 18	2,000,000
	Southeast Alaska Regional Health Consortium - Hoonah Health Center Construction (HD 34)	
	sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000), not to exceed \$2,000,000	

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 46(e), SB 18 Allakaket Traditional Council - Health Clinic Construction (HD 39) sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village, Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket Traditional Council, renovation of the clinic - \$150,000)	320,000
AP	Section 46(f), SB 18 Norton Sound Health Corporation - Planning, Design, Repair, Renovation, and Construction of Community Clinics (HD 39) sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch. 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care facility construction - \$7,550,000)	6,890,123
AP	Section 46(h), SB 18 Yukon-Koyukuk School District - Ella B. Verneti School Restrooms Restoration (HD 39) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854) and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838), not to exceed \$230,000	230,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Unincorporated Communities (AS 37.05.317)	
AP Section 41(c), SB 18	63,500
Chilkat Indian Village - Chilkat Indian Village Office	
Renovation and Repair (HD 34)	
sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat Kwaan dock repair - \$63,500)	
AP Section 42, SB 18	12,742
Native Village of Chenega - Electrical System Rehabilitation	
and Equipment Purchase (HD 35)	
sec. 13, ch. 29, SLA 2008, page 133, line 33, through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000)	
AP Section 43(a), SB 18	23,998
Newtok Traditional Council - Equipment Maintenance and	
Operation (HD 36)	
sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9 (Newtok, equipment purchase - \$80,000)	
AP Section 43(c), SB 18	40,000
Kokhanok Village Council - Utility Equipment (HD 36)	
sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3 (Kokhanok, septic pumper truck - \$40,000)	
AP Manley Hot Springs - Fire/Rescue/Public Safety Building,	0
<u>Land Acquisition, and Purchase of Burn Barrels</u> (HD 38)	
Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6	
*** Agency Totals *****	43,934,557

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Corrections

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	6,065.0	0.0	6,065.0	6,565.0	0.0	6,565.0	0.0	6,565.0	500.0 8.2 %	500.0 8.2 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,065.0	0.0	6,065.0	6,565.0	0.0	6,565.0	0.0	6,565.0	500.0 8.2 %	500.0 8.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,065.0	0.0	6,065.0	6,565.0	0.0	6,565.0	0.0	6,565.0	500.0 8.2 %	500.0 8.2 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AP	Yukon-Kuskokwim Correctional Center Water System Upgrade (HD 37)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance (HD 33)	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
	1004 Gen Fund (UGF)	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance (HD 7-11)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	1,525,000	0	0
	1004 Gen Fund (UGF)	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	1,525,000	0	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
*** Agency Totals ***		6,065,000	0	6,065,000	6,565,000	0	6,565,000	0	6,565,000	500,000 8.2 %	500,000 8.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	6,065,000	0	6,065,000	6,565,000	0	6,565,000	0	6,565,000	500,000 8.2 %	500,000 8.2 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	92,508.4	0.0	92,508.4	138,016.5	0.0	138,016.5	0.0	138,016.5	45,508.1 49.2 %	45,508.1 49.2 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	46,336.1	0.0	46,336.1	66,836.1	0.0	66,836.1	0.0	66,836.1	20,500.0 44.2 %	20,500.0 44.2 %
1222 REAA Fund (DGF)	46,172.4	0.0	46,172.4	71,180.5	0.0	71,180.5	0.0	71,180.5	25,008.1 54.2 %	25,008.1 54.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	46,336.1	0.0	46,336.1	66,836.1	0.0	66,836.1	0.0	66,836.1	20,500.0 44.2 %	20,500.0 44.2 %
Designated General (DGF)	46,172.4	0.0	46,172.4	71,180.5	0.0	71,180.5	0.0	71,180.5	25,008.1 54.2 %	25,008.1 54.2 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement (HD 1-40)	1,500,000	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	-500,000 -33.3 %	-500,000 -33.3 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	-500,000 -33.3 %	-500,000 -33.3 %
AP	State Library, Archives and Museum Facility Construction Funding (HD 31-32)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AP	Section 27(c), SB 18	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000 >999 %	21,000,000 >999 %
	Capital Grants for Student Safety and Security Enhancements to Schools (HD 1-40)										
	1004 Gen Fund (UGF)	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000 >999 %	21,000,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Valdez High School Roof Replacement (HD 6)	916,162	0	916,162	916,162	0	916,162	0	916,162	0	0
	1004 Gen Fund (UGF)	916,162	0	916,162	916,162	0	916,162	0	916,162	0	0
AL	Metlakatla Elementary School Renovation (HD 34)	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	14,515,982	0	0
	1004 Gen Fund (UGF)	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	14,515,982	0	0
AL	Petersburg Elementary School Exterior Wall Renovation (HD 31-32)	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	2,152,775	0	0
	1004 Gen Fund (UGF)	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	2,152,775	0	0
AL	Nenana K-12 School South ADA Access Improvements (HD 38)	903,785	0	903,785	903,785	0	903,785	0	903,785	0	0
	1004 Gen Fund (UGF)	903,785	0	903,785	903,785	0	903,785	0	903,785	0	0
AL	Tenakee K-12 School HVAC Controls Renovation (HD 31-32)	31,966	0	31,966	31,966	0	31,966	0	31,966	0	0
	1004 Gen Fund (UGF)	31,966	0	31,966	31,966	0	31,966	0	31,966	0	0
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	417,350	0	417,350	417,350	0	417,350	0	417,350	0	0
	1004 Gen Fund (UGF)	417,350	0	417,350	417,350	0	417,350	0	417,350	0	0
AL	Holy Cross K-12 School Roof Replacement (HD 36)	287,873	0	287,873	287,873	0	287,873	0	287,873	0	0
	1004 Gen Fund (UGF)	287,873	0	287,873	287,873	0	287,873	0	287,873	0	0
AL	Kake High School Boiler Replacement (HD 34)	45,643	0	45,643	45,643	0	45,643	0	45,643	0	0
	1004 Gen Fund (UGF)	45,643	0	45,643	45,643	0	45,643	0	45,643	0	0
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (HD 38)	704,863	0	704,863	704,863	0	704,863	0	704,863	0	0
	1004 Gen Fund (UGF)	704,863	0	704,863	704,863	0	704,863	0	704,863	0	0
AL	Valdez High School Fire Alarm and Sprinkler Upgrades (HD 6)	682,905	0	682,905	682,905	0	682,905	0	682,905	0	0
	1004 Gen Fund (UGF)	682,905	0	682,905	682,905	0	682,905	0	682,905	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Galena Interior Learning Academy Composite Building Roof Renovation (HD 39)	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	1,019,387	0	0
	1004 Gen Fund (UGF)	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	1,019,387	0	0
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades (HD 39)	584,428	0	584,428	584,428	0	584,428	0	584,428	0	0
	1004 Gen Fund (UGF)	584,428	0	584,428	584,428	0	584,428	0	584,428	0	0
AL	Tununak K-12 School Major Maintenance (HD 37)	727,938	0	727,938	727,938	0	727,938	0	727,938	0	0
	1004 Gen Fund (UGF)	727,938	0	727,938	727,938	0	727,938	0	727,938	0	0
School Construction Grant Fund (AS 14.11.005)											
AP	Nightmute School Renovation/Addition (HD 36)	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0	32,965,301	0	0
	1222 REAA Fund (DGF)	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0	32,965,301	0	0
AP	Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	13,207,081	0	0
	1222 REAA Fund (DGF)	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	13,207,081	0	0
AP	Kwethluk K-12 Replacement School Design, Planning, Foundation (HD 36)	0	0	0	25,008,100	0	25,008,100	0	25,008,100	25,008,100 >999 %	25,008,100 >999 %
	1222 REAA Fund (DGF)	0	0	0	25,008,100	0	25,008,100	0	25,008,100	25,008,100 >999 %	25,008,100 >999 %
Deferred Maintenance											
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	1,845,000	0	0
	1004 Gen Fund (UGF)	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	1,845,000	0	0
*** Agency Totals *****		92,508,439	0	92,508,439	138,016,539	0	138,016,539	0	138,016,539	45,508,100 49.2 %	45,508,100 49.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	46,336,057	0	46,336,057	66,836,057	0	66,836,057	0	66,836,057	20,500,000 44.2 %	20,500,000 44.2 %
	Designated General (DGF)	46,172,382	0	46,172,382	71,180,482	0	71,180,482	0	71,180,482	25,008,100 54.2 %	25,008,100 54.2 %

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

[1]
REAPPROP

AP	Section 27(b), SB 18 Mount Edgecumbe High School Aquatic Center Construction (HD 34) sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of Education and Early Development, Howard Valentine K-12 school replacement completion, Coffman Cove - \$1,923,207)	1,923,027
AP	Section 41(e), SB 18 Mount Edgecumbe High School Flag Pole Replacement (HD 34) sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110), not to exceed \$5,000	5,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

[1]
REAPPROP

Major Maintenance Grant Fund (AS 14.11.007)

AP

Section 27(a), SB 18

15,653,451

Tununak K-12 School Major Maintenance (HD 37)

sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and
allocated on page 136, lines 15 - 16 (Department of
Education and Early Development, school construction grant
fund (AS 14.11.005), Susitna Valley High School replacement
- \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136,
lines 24 - 25, and allocated on page 137, lines 25 - 27
(Department of Education and Early Development, major
maintenance grant fund (AS 14.11.007), Petersburg
Elementary School roof replacement - \$900,582)

*** Agency Totals *****

17,581,478

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	96,905.8	1,000.0	97,905.8	80,573.2	0.0	80,573.2	1,000.0	79,573.2	-17,332.6 -17.9 %	-17,332.6 -17.7 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	42,250.0	1,000.0	43,250.0	43,250.0	0.0	43,250.0	1,000.0	42,250.0	0.0	0.0
1003 G/F Match (UGF)	8,750.0	0.0	8,750.0	8,750.0	0.0	8,750.0	0.0	8,750.0	0.0	0.0
1004 Gen Fund (UGF)	42,009.0	0.0	42,009.0	24,676.4	0.0	24,676.4	0.0	24,676.4	-17,332.6 -41.3 %	-17,332.6 -41.3 %
1075 Cln Wtr Fd (Other)	704.0	0.0	704.0	704.0	0.0	704.0	0.0	704.0	0.0	0.0
1100 Drk Wtr Fd (Other)	2,692.8	0.0	2,692.8	2,692.8	0.0	2,692.8	0.0	2,692.8	0.0	0.0
1108 Stat Desig (Other)	500.0	0.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	50,759.0	0.0	50,759.0	33,426.4	0.0	33,426.4	0.0	33,426.4	-17,332.6 -34.1 %	-17,332.6 -34.1 %
Other State Funds (Other)	3,896.8	0.0	3,896.8	3,896.8	0.0	3,896.8	0.0	3,896.8	0.0	0.0
Federal Receipts (Fed)	42,250.0	1,000.0	43,250.0	43,250.0	0.0	43,250.0	1,000.0	42,250.0	0.0	0.0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	704,000	0	704,000	704,000	0	704,000	0	704,000	0	0
	1075 Cln Wtr Fd (Other)	704,000	0	704,000	704,000	0	704,000	0	704,000	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	2,692,800	0	0
	1100 Drk Wtr Fd (Other)	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	2,692,800	0	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Tsunami Marine Debris Cleanup (HD 1-40)	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	0
Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance											
AL	First Time Service Projects (HD 1-40)	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Village Safe Water Service and Infrastructure Protection Projects											
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches (HD 1-40)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade (HD 11-27)	3,605,000	0	3,605,000	0	0	0	0	0	-3,605,000 -100.0 %	-3,605,000 -100.0 %
	1004 Gen Fund (UGF)	3,605,000	0	3,605,000	0	0	0	0	0	-3,605,000 -100.0 %	-3,605,000 -100.0 %
AL	Dillingham - Wastewater Treatment Plant Upgrades (HD 36)	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000 -100.0 %	-3,090,000 -100.0 %
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000 -100.0 %	-3,090,000 -100.0 %
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (HD 1-5)	983,250	0	983,250	983,250	0	983,250	0	983,250	0	0
	1004 Gen Fund (UGF)	983,250	0	983,250	983,250	0	983,250	0	983,250	0	0
AL	Haines - Asbestos Cement Pipe Replacement (HD 34)	570,544	0	570,544	570,544	0	570,544	0	570,544	0	0
	1004 Gen Fund (UGF)	570,544	0	570,544	570,544	0	570,544	0	570,544	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL Hoonah - Water Transmission Line Replacement (HD 34)	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	1,945,670	0	0
1004 Gen Fund (UGF)	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	1,945,670	0	0
AL Kenai - Wastewater Treatment Plant Upgrades (HD 28-30)	1,204,640	0	1,204,640	0	0	0	0	0	-1,204,640 -100.0 %	-1,204,640 -100.0 %
1004 Gen Fund (UGF)	1,204,640	0	1,204,640	0	0	0	0	0	-1,204,640 -100.0 %	-1,204,640 -100.0 %
AL Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 33)	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0	2,319,090	0	0
1004 Gen Fund (UGF)	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0	2,319,090	0	0
AL Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement (HD 33)	3,052,790	0	3,052,790	0	0	0	0	0	-3,052,790 -100.0 %	-3,052,790 -100.0 %
1004 Gen Fund (UGF)	3,052,790	0	3,052,790	0	0	0	0	0	-3,052,790 -100.0 %	-3,052,790 -100.0 %
AL Nome - East Sclaircore Replacement/Expansion (HD 39)	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0	4,693,710	0	0
1004 Gen Fund (UGF)	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0	4,693,710	0	0
AL Palmer - Steel Water Main Replacement (HD 7-11)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL Sitka - Baranof Street Water and Sewer Replacement (HD 34)	746,235	0	746,235	0	0	0	0	0	-746,235 -100.0 %	-746,235 -100.0 %
1004 Gen Fund (UGF)	746,235	0	746,235	0	0	0	0	0	-746,235 -100.0 %	-746,235 -100.0 %
AL Sitka - Jeff Davis Street Water and Sewer (HD 34)	633,938	0	633,938	0	0	0	0	0	-633,938 -100.0 %	-633,938 -100.0 %
1004 Gen Fund (UGF)	633,938	0	633,938	0	0	0	0	0	-633,938 -100.0 %	-633,938 -100.0 %
AL Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL Unalaska - Water Treatment Plant (HD 37)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL Valdez - Wastewater Treatment Plant Outfall Line (HD 6)	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0	1,894,170	0	0
1004 Gen Fund (UGF)	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0	1,894,170	0	0
*** Agency Totals ***	96,905,837	1,000,000	97,905,837	80,573,234	0	80,573,234	1,000,000	79,573,234	-17,332,603 -17.9 %	-17,332,603 -17.7 %
Funding Summary										
Unrestricted General (UGF)	50,759,037	0	50,759,037	33,426,434	0	33,426,434	0	33,426,434	-17,332,603 -34.1 %	-17,332,603 -34.1 %
Other State Funds (Other)	3,896,800	0	3,896,800	3,896,800	0	3,896,800	0	3,896,800	0	0
Federal Receipts (Fed)	42,250,000	1,000,000	43,250,000	43,250,000	0	43,250,000	1,000,000	42,250,000	0	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

[1]
REAPPROP

AP	Section 28(a), SB 18	359,541
	Project Administration of Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities (HD 1-40)	
	Multiple Appropriations - see bill	
AP	Section 28(b), SB 18	900,000
	Kodiak Ultraviolet Secondary Water Treatment Facility and for Replacing and Upgrading the Pump House in Monashka Bay (HD 35)	
	sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$3,616,200)	
*** Agency Totals *****		1,259,541

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Total	16,630.0	2,000.0	18,630.0	18,855.0	0.0	18,855.0	2,000.0	16,855.0	225.0 1.4 %	225.0 1.2 %	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,250.0	0.0	2,250.0	2,250.0	0.0	2,250.0	0.0	2,250.0	0.0	0.0	
1003 G/F Match (UGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0	0.0	
1004 Gen Fund (UGF)	13,630.0	0.0	13,630.0	11,855.0	0.0	11,855.0	0.0	11,855.0	-1,775.0 -13.0 %	-1,775.0 -13.0 %	
1108 Stat Desig (Other)	0.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	2,000.0	2,000.0 >999 %	2,000.0 >999 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	14,380.0	0.0	14,380.0	12,605.0	0.0	12,605.0	0.0	12,605.0	-1,775.0 -12.3 %	-1,775.0 -12.3 %	
Designated General (DGF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	2,000.0	2,000.0 >999 %	2,000.0 >999 %	
Other State Funds (Other)	0.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	
Federal Receipts (Fed)	2,250.0	0.0	2,250.0	2,250.0	0.0	2,250.0	0.0	2,250.0	0.0	0.0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP Aerial Photocensus Capability to Monitor Wildlife Population Size (HD 1-40)	750,000	0	750,000	0	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
1004 Gen Fund (UGF)	750,000	0	750,000	0	0	0	0	0	-750,000 -100.0 %	-750,000 -100.0 %
AP Chinook Salmon Enhancement in Northern Cook Inlet (HD 7-11)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Chinook Salmon Research Initiative (HD 1-40)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	0	7,500,000	-2,500,000 -25.0 %	-2,500,000 -25.0 %
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	0	7,500,000	-2,500,000 -25.0 %	-2,500,000 -25.0 %
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP Fish and Game Licensing Modernization (HD 1-40)	775,000	0	775,000	0	0	0	0	0	-775,000 -100.0 %	-775,000 -100.0 %
1004 Gen Fund (UGF)	775,000	0	775,000	0	0	0	0	0	-775,000 -100.0 %	-775,000 -100.0 %
AP Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (HD 7-11)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP Statewide Sport Fishing Surveys (HD 1-40)	250,000	0	250,000	0	0	0	0	0	-250,000 -100.0 %	-250,000 -100.0 %
1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	0	0	-250,000 -100.0 %	-250,000 -100.0 %
AP Section 11(b), SB 18	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
Wild/Hatchery Salmon Management Tools (HD 1-40)										
1108 Stat Desig (Other)	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL Statewide Small Field Site and Camp Facilities (HD 1-40)	155,000	0	155,000	155,000	0	155,000	0	155,000	0	0
1004 Gen Fund (UGF)	155,000	0	155,000	155,000	0	155,000	0	155,000	0	0
AL Statewide Warehouse and Workshop Facilities (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
*** Agency Totals ***	16,630,000	2,000,000	18,630,000	18,855,000	0	18,855,000	2,000,000	16,855,000	225,000 1.4 %	225,000 1.2 %
Funding Summary										
Unrestricted General (UGF)	14,380,000	0	14,380,000	12,605,000	0	12,605,000	0	12,605,000	-1,775,000 -12.3 %	-1,775,000 -12.3 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
*** Agency Totals ***** (continued)										
Designated General (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
Other State Funds (Other)	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
Federal Receipts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] REAPPROP
AP Section 29, SB 18 Fish and Game Licensing Modernization (HD 1-40) sec. 10, ch. 29, SLA 2008, page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility - \$2,000,000)	2,000,000
AP Section 11, SB 18 Installation of Capstone Avionics for Wildlife Conservation Aircraft Maintenance (HD 1-40) Section 10, ch. 29, SLA 2008, page 67, lines 3 - 6	0
*** Agency Totals *****	2,000,000

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	0.0	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0	813.0 >999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0	813.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0	813.0 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Section 16(d), SB 18	0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %
	Office of the Governor for Facilities Repairs and										
	Maintenance, Security and Computer Systems (HD 1-40)										
	1004 Gen Fund (UGF)	0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %
*** Agency Totals *****		0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	0	0	813,000	0	813,000	813,000	0	0	813,000 >999 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Total	62,402.7	0.0	62,402.7	60,445.0	0.0	60,445.0	0.0	60,445.0	-1,957.7	-3.1 %	-1,957.7 -3.1 %
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	35,398.2	0.0	35,398.2	33,526.2	0.0	33,526.2	0.0	33,526.2	-1,872.0	-5.3 %	-1,872.0 -5.3 %
1003 G/F Match (UGF)	3,069.0	0.0	3,069.0	2,861.0	0.0	2,861.0	0.0	2,861.0	-208.0	-6.8 %	-208.0 -6.8 %
1004 Gen Fund (UGF)	20,685.5	0.0	20,685.5	20,807.8	0.0	20,807.8	0.0	20,807.8	122.3	0.6 %	122.3 0.6 %
1037 GF/MH (UGF)	2,950.0	0.0	2,950.0	2,950.0	0.0	2,950.0	0.0	2,950.0	0.0		0.0
1092 MHTAAR (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0		0.0
<u>Funding Summary</u>											
Unrestricted General (UGF)	26,704.5	0.0	26,704.5	26,618.8	0.0	26,618.8	0.0	26,618.8	-85.7	-0.3 %	-85.7 -0.3 %
Other State Funds (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0		0.0
Federal Receipts (Fed)	35,398.2	0.0	35,398.2	33,526.2	0.0	33,526.2	0.0	33,526.2	-1,872.0	-5.3 %	-1,872.0 -5.3 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Health and Social Services

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP Alaska Veterans and Pioneer Home Resident Lifts (HD 7-11)	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0
1004 Gen Fund (UGF)	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0
AP Alaska Youth Obesity Prevention (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Bethel Youth Facility Renovation Phase 2 of 2 (HD 37)	10,600,000	0	10,600,000	10,000,000	0	10,000,000	0	10,000,000	-600,000 -5.7 %	-600,000 -5.7 %
1004 Gen Fund (UGF)	10,600,000	0	10,600,000	10,000,000	0	10,000,000	0	10,000,000	-600,000 -5.7 %	-600,000 -5.7 %
AP Department-Wide Disaster Recovery (HD 1-40)	805,800	0	805,800	805,800	0	805,800	0	805,800	0	0
1004 Gen Fund (UGF)	805,800	0	805,800	805,800	0	805,800	0	805,800	0	0
AP Electronic Health Record Incentive Payments (HD 1-40)	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0	30,187,500	0	0
1002 Fed Rcpts (Fed)	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0	30,187,500	0	0
AP Electronic Vital Record Registration System Phase 2 of 2 (HD 1-40)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
1004 Gen Fund (UGF)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
1003 G/F Match (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AP Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices (HD 1-40)	267,500	0	267,500	0	0	0	0	0	-267,500 -100.0 %	-267,500 -100.0 %
1004 Gen Fund (UGF)	267,500	0	267,500	0	0	0	0	0	-267,500 -100.0 %	-267,500 -100.0 %
AP Juneau Pioneer Home Grounds Cleanup and Restoration (HD 31-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Juneau Pioneer Home Security Cameras (HD 31-32)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
AP Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40)	5,749,700	0	5,749,700	5,749,700	0	5,749,700	0	5,749,700	0	0
1002 Fed Rcpts (Fed)	3,338,700	0	3,338,700	3,338,700	0	3,338,700	0	3,338,700	0	0
1003 G/F Match (UGF)	2,411,000	0	2,411,000	2,411,000	0	2,411,000	0	2,411,000	0	0
AP MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1037 GF/MH (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
1037 GF/MH (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	MH Implementation of Replacement Grant System (HD 1-40)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1037 GF/MH (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Office of Children Services LiveScan Fingerprinting (HD 1-40)	135,200	0	135,200	0	0	0	0	0	-135,200 -100.0 %	-135,200 -100.0 %
	1004 Gen Fund (UGF)	135,200	0	135,200	0	0	0	0	0	-135,200 -100.0 %	-135,200 -100.0 %
AP	Personal Care Assistant Pilot Project (HD 1-40)	1,040,000	0	1,040,000	0	0	0	0	0	-1,040,000 -100.0 %	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	0	0	-936,000 -100.0 %	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	0	0	-104,000 -100.0 %	-104,000 -100.0 %
AP	Transition of Care Pilot Project (HD 1-40)	1,040,000	0	1,040,000	0	0	0	0	0	-1,040,000 -100.0 %	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	0	0	-936,000 -100.0 %	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	0	0	-104,000 -100.0 %	-104,000 -100.0 %
AP	Transitional Housing Apartment Renovation (HD 11-27)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
	1004 Gen Fund (UGF)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
AL	Assets Building Deferred Maintenance (HD 11-27)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Fahrenkamp Center Deferred Maintenance (HD 1-5)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
AL	Fairbanks Health Center Deferred Maintenance (HD 1-5)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	33,700	0	33,700	33,700	0	33,700	0	33,700	0	0
	1004 Gen Fund (UGF)	33,700	0	33,700	33,700	0	33,700	0	33,700	0	0
AL	Johnson Youth Facility Deferred Maintenance (HD 31-32)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
AL	Juneau Health Center Deferred Maintenance (HD 31-32)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
	1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
AL	Ketchikan Health Center Deferred Maintenance (HD 33)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Ketchikan Youth Facility Deferred Maintenance (HD 33)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40)	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0	1,249,300	0	0
	1004 Gen Fund (UGF)	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0	1,249,300	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Nome Youth Facility Deferred Maintenance (HD 39)	189,800	0	189,800	189,800	0	189,800	0	189,800	0	0
	1004 Gen Fund (UGF)	189,800	0	189,800	189,800	0	189,800	0	189,800	0	0
AL	Sitka Health Center Deferred Maintenance (HD 34)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
	1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	1,108,000	0	0
	1004 Gen Fund (UGF)	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	1,108,000	0	0
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	561,000	0	561,000	561,000	0	561,000	0	561,000	0	0
	1004 Gen Fund (UGF)	561,000	0	561,000	561,000	0	561,000	0	561,000	0	0
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	782,000	0	782,000	782,000	0	782,000	0	782,000	0	0
	1004 Gen Fund (UGF)	782,000	0	782,000	782,000	0	782,000	0	782,000	0	0
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
	1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0	106,000	0	0
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33)	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
	1004 Gen Fund (UGF)	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
AL	Sitka Pioneer Home Deferred Maintenance (HD 34)	974,200	0	974,200	974,200	0	974,200	0	974,200	0	0
	1004 Gen Fund (UGF)	974,200	0	974,200	974,200	0	974,200	0	974,200	0	0
*** Agency Totals ***		62,402,700	0	62,402,700	60,445,000	0	60,445,000	0	60,445,000	-1,957,700 -3.1 %	-1,957,700 -3.1 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	26,704,500	0	26,704,500	26,618,800	0	26,618,800	0	26,618,800	-85,700 -0.3 %	-85,700 -0.3 %
	Other State Funds (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	Federal Receipts (Fed)	35,398,200	0	35,398,200	33,526,200	0	33,526,200	0	33,526,200	-1,872,000 -5.3 %	-1,872,000 -5.3 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	9,143.0	0.0	9,143.0	6,968.0	0.0	6,968.0	0.0	6,968.0	-2,175.0 -23.8 %	-2,175.0 -23.8 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,143.0	0.0	9,143.0	6,968.0	0.0	6,968.0	0.0	6,968.0	-2,175.0 -23.8 %	-2,175.0 -23.8 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,143.0	0.0	9,143.0	6,968.0	0.0	6,968.0	0.0	6,968.0	-2,175.0 -23.8 %	-2,175.0 -23.8 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3 (HD 28-30)	375,000	0	375,000	0	0	0	0	0	-375,000 -100.0 %	-375,000 -100.0 %
	1004 Gen Fund (UGF)	375,000	0	375,000	0	0	0	0	0	-375,000 -100.0 %	-375,000 -100.0 %
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
AP	Mobile Mine Machine Simulator (HD 1-40)	1,800,000	0	1,800,000	0	0	0	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	0	0	0	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	968,000	0	968,000	968,000	0	968,000	0	968,000	0	0
	1004 Gen Fund (UGF)	968,000	0	968,000	968,000	0	968,000	0	968,000	0	0
*** Agency Totals ***		9,143,000	0	9,143,000	6,968,000	0	6,968,000	0	6,968,000	-2,175,000 -23.8 %	-2,175,000 -23.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	9,143,000	0	9,143,000	6,968,000	0	6,968,000	0	6,968,000	-2,175,000 -23.8 %	-2,175,000 -23.8 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Law

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	2,200.0	0.0	2,200.0	1,800.0	0.0	1,800.0	0.0	1,800.0	-400.0 -18.2 %	-400.0 -18.2 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,200.0	0.0	2,200.0	1,800.0	0.0	1,800.0	0.0	1,800.0	-400.0 -18.2 %	-400.0 -18.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,200.0	0.0	2,200.0	1,800.0	0.0	1,800.0	0.0	1,800.0	-400.0 -18.2 %	-400.0 -18.2 %

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Law

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Electronic Data Sharing (HD 1-40)	400,000	0	400,000	300,000	0	300,000	0	300,000	-100,000 -25.0 %	-100,000 -25.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	300,000	0	300,000	0	300,000	-100,000 -25.0 %	-100,000 -25.0 %
AP	New Case Management System (HD 1-40)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
*** Agency Totals ***		2,200,000	0	2,200,000	1,800,000	0	1,800,000	0	1,800,000	-400,000 -18.2 %	-400,000 -18.2 %
Funding Summary											
	Unrestricted General (UGF)	2,200,000	0	2,200,000	1,800,000	0	1,800,000	0	1,800,000	-400,000 -18.2 %	-400,000 -18.2 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
Total	30,907.9	0.0	30,907.9	28,601.5	0.0	28,601.5	0.0	28,601.5	-2,306.4 -7.5 %	-2,306.4 -7.5 %	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	18,621.5	0.0	18,621.5	18,621.5	0.0	18,621.5	0.0	18,621.5	0.0	0.0	
1003 G/F Match (UGF)	2,909.5	0.0	2,909.5	2,548.5	0.0	2,548.5	0.0	2,548.5	-361.0 -12.4 %	-361.0 -12.4 %	
1004 Gen Fund (UGF)	9,376.9	0.0	9,376.9	7,431.5	0.0	7,431.5	0.0	7,431.5	-1,945.4 -20.7 %	-1,945.4 -20.7 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	12,286.4	0.0	12,286.4	9,980.0	0.0	9,980.0	0.0	9,980.0	-2,306.4 -18.8 %	-2,306.4 -18.8 %	
Federal Receipts (Fed)	18,621.5	0.0	18,621.5	18,621.5	0.0	18,621.5	0.0	18,621.5	0.0	0.0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization (HD 35)	165,400	0	165,400	0	0	0	0	0	-165,400 -100.0 %	-165,400 -100.0 %
	1004 Gen Fund (UGF)	165,400	0	165,400	0	0	0	0	0	-165,400 -100.0 %	-165,400 -100.0 %
AP	Alaska Aerospace Corporation Maintenance (HD 35)	900,000	0	900,000	400,000	0	400,000	0	400,000	-500,000 -55.6 %	-500,000 -55.6 %
	1004 Gen Fund (UGF)	900,000	0	900,000	400,000	0	400,000	0	400,000	-500,000 -55.6 %	-500,000 -55.6 %
AP	Interior Alaska Veterans Cemetery (HD 1-5)	2,500,000	0	2,500,000	2,000,000	0	2,000,000	0	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,000,000	0	2,000,000	0	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %
AP	National Guard Counterdrug Support (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
Army Guard Facilities Projects											
AL	Alcantra - Covered Shelter Buildings (HD 7-11)	500,000	0	500,000	450,000	0	450,000	0	450,000	-50,000 -10.0 %	-50,000 -10.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	450,000	0	450,000	0	450,000	-50,000 -10.0 %	-50,000 -10.0 %
AL	Alcantra - Design and Site Planning (HD 7-11)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	1004 Gen Fund (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL	Alcantra - Road Service Connection and Parking (HD 7-11)	980,000	0	980,000	950,000	0	950,000	0	950,000	-30,000 -3.1 %	-30,000 -3.1 %
	1004 Gen Fund (UGF)	980,000	0	980,000	950,000	0	950,000	0	950,000	-30,000 -3.1 %	-30,000 -3.1 %
AL	Bethel - Demolition of Armory (HD 37)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
AL	Delta Junction - Readiness Center (HD 6)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
	1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
AL	Dillingham - Readiness Center (HD 36)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
	1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	0	500,000	-50,000 -9.1 %	-50,000 -9.1 %
AL	Fairbanks - Covered Shelter Building (HD 1-5)	129,000	0	129,000	129,000	0	129,000	0	129,000	0	0
	1004 Gen Fund (UGF)	129,000	0	129,000	129,000	0	129,000	0	129,000	0	0
AL	Fairbanks - Design New Readiness Center (HD 1-5)	700,000	0	700,000	650,000	0	650,000	0	650,000	-50,000 -7.1 %	-50,000 -7.1 %
	1004 Gen Fund (UGF)	700,000	0	700,000	650,000	0	650,000	0	650,000	-50,000 -7.1 %	-50,000 -7.1 %
AL	Fort Greely - Covered Shelter Buildings (HD 6)	400,000	0	400,000	350,000	0	350,000	0	350,000	-50,000 -12.5 %	-50,000 -12.5 %
	1004 Gen Fund (UGF)	400,000	0	400,000	350,000	0	350,000	0	350,000	-50,000 -12.5 %	-50,000 -12.5 %
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (HD 11-27)	2,361,000	0	2,361,000	2,000,000	0	2,000,000	0	2,000,000	-361,000 -15.3 %	-361,000 -15.3 %
	1002 Fed Rcpts (Fed)	1,881,000	0	1,881,000	1,881,000	0	1,881,000	0	1,881,000	0	0
	1003 G/F Match (UGF)	480,000	0	480,000	119,000	0	119,000	0	119,000	-361,000 -75.2 %	-361,000 -75.2 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1003 G/F Match (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	5,042,500	0	5,042,500	5,042,500	0	5,042,500	0	5,042,500	0	0
	1002 Fed Rcpts (Fed)	3,525,500	0	3,525,500	3,525,500	0	3,525,500	0	3,525,500	0	0
	1003 G/F Match (UGF)	99,500	0	99,500	99,500	0	99,500	0	99,500	0	0
	1004 Gen Fund (UGF)	1,417,500	0	1,417,500	1,417,500	0	1,417,500	0	1,417,500	0	0
AL	Kenai Armory Deferred Maintenance (HD 28-30)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1003 G/F Match (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Kodiak Armory Deferred Maintenance (HD 35)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1003 G/F Match (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Kotzebue Armory Deferred Maintenance (HD 40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1003 G/F Match (UGF)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
AL	Manokotak Armory Deferred Maintenance (HD 36)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Nome Armory Deferred Maintenance (HD 39)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
	1002 Fed Rcpts (Fed)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
AL	Southeast Armories - Deferred Maintenance (HD 31-34)	2,480,000	0	2,480,000	2,480,000	0	2,480,000	0	2,480,000	0	0
	1002 Fed Rcpts (Fed)	1,440,000	0	1,440,000	1,440,000	0	1,440,000	0	1,440,000	0	0
	1003 G/F Match (UGF)	1,040,000	0	1,040,000	1,040,000	0	1,040,000	0	1,040,000	0	0
AL	Valdez Armory Deferred Maintenance (HD 6)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1003 G/F Match (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
*** Agency Totals *****		30,907,900	0	30,907,900	28,601,500	0	28,601,500	0	28,601,500	-2,306,400 -7.5 %	-2,306,400 -7.5 %
Funding Summary											
	Unrestricted General (UGF)	12,286,400	0	12,286,400	9,980,000	0	9,980,000	0	9,980,000	-2,306,400 -18.8 %	-2,306,400 -18.8 %
	Federal Receipts (Fed)	18,621,500	0	18,621,500	18,621,500	0	18,621,500	0	18,621,500	0	0

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	28,782.0	0.0	28,782.0	32,242.5	0.0	32,242.5	0.0	32,242.5	3,460.5	12.0 %	3,460.5	12.0 %
Funding Sources												
1002 Fed Rcpts (Fed)	7,750.0	0.0	7,750.0	7,750.0	0.0	7,750.0	0.0	7,750.0	0.0		0.0	
1003 G/F Match (UGF)	150.0	0.0	150.0	150.0	0.0	150.0	0.0	150.0	0.0		0.0	
1004 Gen Fund (UGF)	15,387.0	0.0	15,387.0	12,092.5	0.0	12,092.5	0.0	12,092.5	-3,294.5	-21.4 %	-3,294.5	-21.4 %
1108 Stat Desig (Other)	2,500.0	0.0	2,500.0	2,500.0	0.0	2,500.0	0.0	2,500.0	0.0		0.0	
1140 AIDEA Div (UGF)	2,745.0	0.0	2,745.0	2,500.0	0.0	2,500.0	0.0	2,500.0	-245.0	-8.9 %	-245.0	-8.9 %
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	7,000.0	0.0	7,000.0	0.0	7,000.0	7,000.0	>999 %	7,000.0	>999 %
Funding Summary												
Unrestricted General (UGF)	18,282.0	0.0	18,282.0	14,742.5	0.0	14,742.5	0.0	14,742.5	-3,539.5	-19.4 %	-3,539.5	-19.4 %
Designated General (DGF)	250.0	0.0	250.0	7,250.0	0.0	7,250.0	0.0	7,250.0	7,000.0	>999 %	7,000.0	>999 %
Other State Funds (Other)	2,500.0	0.0	2,500.0	2,500.0	0.0	2,500.0	0.0	2,500.0	0.0		0.0	
Federal Receipts (Fed)	7,750.0	0.0	7,750.0	7,750.0	0.0	7,750.0	0.0	7,750.0	0.0		0.0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	ANCSA 17b and RS2477 Trailhead Access Improvements (HD 1-40)	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000 -33.3 %	-250,000 -33.3 %
	1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000 -33.3 %	-250,000 -33.3 %
AP	Characterization of Conventional and Unconventional Oil and Gas Resources (HD 1-40)	700,000	0	700,000	500,000	0	500,000	0	500,000	-200,000 -28.6 %	-200,000 -28.6 %
	1004 Gen Fund (UGF)	700,000	0	700,000	500,000	0	500,000	0	500,000	-200,000 -28.6 %	-200,000 -28.6 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Eagle River Greenbelt Multi-Use Trail Evaluation (HD 11-27)	0	0	0	43,500	0	43,500	0	43,500	43,500 >999 %	43,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	43,500	0	43,500	0	43,500	43,500 >999 %	43,500 >999 %
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement (HD 1-5)	265,000	0	265,000	0	0	0	0	0	-265,000 -100.0 %	-265,000 -100.0 %
	1004 Gen Fund (UGF)	265,000	0	265,000	0	0	0	0	0	-265,000 -100.0 %	-265,000 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Iditarod Trail Easements Project (HD 1-40)	0	0	0	137,000	0	137,000	0	137,000	137,000 >999 %	137,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	137,000	0	137,000	0	137,000	137,000 >999 %	137,000 >999 %
AP	Juneau Historic Site House of Wickersham Renovation and Habitability (HD 31-32)	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11)	200,000	0	200,000	400,000	0	400,000	0	400,000	200,000 100.0 %	200,000 100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	400,000	0	400,000	0	400,000	200,000 100.0 %	200,000 100.0 %
AP	National Historic Preservation Fund (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
AP	Oil and Gas Litigation and Arbitration Support (HD 1-40)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %

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Numbers and Language
District by Impact

Agency: Department of Natural Resources

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest (HD 1-40)	800,000	0	800,000	0	0	0	0	0	-800,000 -100.0 %	-800,000 -100.0 %
1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	0	0	-800,000 -100.0 %	-800,000 -100.0 %
AP Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One (HD 28-30)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AP River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (HD 28-30)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP South Denali Visitors Center - Phase I Completion (HD 7-30)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (HD 1-40)	300,000	0	300,000	200,000	0	200,000	0	200,000	-100,000 -33.3 %	-100,000 -33.3 %
1004 Gen Fund (UGF)	300,000	0	300,000	200,000	0	200,000	0	200,000	-100,000 -33.3 %	-100,000 -33.3 %
AP Strategic and Critical Minerals Assessment (HD 1-40)	2,745,000	0	2,745,000	2,500,000	0	2,500,000	0	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %
1140 AIDEA Div (UGF)	2,745,000	0	2,745,000	2,500,000	0	2,500,000	0	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %
AP Study, Survey, and Potential Treatment of Elodea in Sand Lake (HD 11-27)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Unified Permit Project and Document Management (HD 1-40)	3,300,000	0	3,300,000	2,500,000	0	2,500,000	0	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %
1004 Gen Fund (UGF)	3,300,000	0	3,300,000	2,500,000	0	2,500,000	0	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %
AP Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications (HD 1-40)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
AP Wildland Fire Engine Replacement Phase Four of Six (HD 1-40)	800,000	0	800,000	500,000	0	500,000	0	500,000	-300,000 -37.5 %	-300,000 -37.5 %
1004 Gen Fund (UGF)	800,000	0	800,000	500,000	0	500,000	0	500,000	-300,000 -37.5 %	-300,000 -37.5 %
Deferred Maintenance, Renewal, Repair and Equipment										
AL Forestry Deferred Maintenance (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
1004 Gen Fund (UGF)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0
1004 Gen Fund (UGF)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0

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Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Deferred Maintenance, Renewal, Repair and Equipment (continued)											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	513,000	0	513,000	513,000	0	513,000	0	513,000	0	0
	1004 Gen Fund (UGF)	513,000	0	513,000	513,000	0	513,000	0	513,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	545,000	0	545,000	545,000	0	545,000	0	545,000	0	0
	1004 Gen Fund (UGF)	545,000	0	545,000	545,000	0	545,000	0	545,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	607,000	0	607,000	607,000	0	607,000	0	607,000	0	0
	1004 Gen Fund (UGF)	607,000	0	607,000	607,000	0	607,000	0	607,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	185,000	0	185,000	185,000	0	185,000	0	185,000	0	0
	1004 Gen Fund (UGF)	185,000	0	185,000	185,000	0	185,000	0	185,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 37)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	482,000	0	482,000	482,000	0	482,000	0	482,000	0	0
	1004 Gen Fund (UGF)	482,000	0	482,000	482,000	0	482,000	0	482,000	0	0
*** Agency Totals ***		28,782,000	0	28,782,000	32,242,500	0	32,242,500	0	32,242,500	3,460,500 12.0 %	3,460,500 12.0 %
Funding Summary											
	Unrestricted General (UGF)	18,282,000	0	18,282,000	14,742,500	0	14,742,500	0	14,742,500	-3,539,500 -19.4 %	-3,539,500 -19.4 %
	Designated General (DGF)	250,000	0	250,000	7,250,000	0	7,250,000	0	7,250,000	7,000,000 >999 %	7,000,000 >999 %
	Other State Funds (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	Federal Receipts (Fed)	7,750,000	0	7,750,000	7,750,000	0	7,750,000	0	7,750,000	0	0

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	6,982.0	0.0	6,982.0	6,082.0	0.0	6,082.0	0.0	6,082.0	-900.0 -12.9 %	-900.0 -12.9 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,200.0	0.0	1,200.0	1,000.0	0.0	1,000.0	0.0	1,000.0	-200.0 -16.7 %	-200.0 -16.7 %
1004 Gen Fund (UGF)	5,582.0	0.0	5,582.0	4,882.0	0.0	4,882.0	0.0	4,882.0	-700.0 -12.5 %	-700.0 -12.5 %
1134 F&G CFP (DGF)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,582.0	0.0	5,582.0	4,882.0	0.0	4,882.0	0.0	4,882.0	-700.0 -12.5 %	-700.0 -12.5 %
Designated General (DGF)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0	0.0
Federal Receipts (Fed)	1,200.0	0.0	1,200.0	1,000.0	0.0	1,000.0	0.0	1,000.0	-200.0 -16.7 %	-200.0 -16.7 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	0	1,500,000	-300,000 -16.7 %	-300,000 -16.7 %
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Alaska Wildlife Troopers Enforcement Activities (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1134 F&G CFP (DGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Bethel Public Safety Hangar Repair and Renovation (HD 37)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
	1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	0	0	-300,000 -100.0 %	-300,000 -100.0 %
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	0	1,200,000	1,000,000	0	1,000,000	0	1,000,000	-200,000 -16.7 %	-200,000 -16.7 %
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,000,000	0	1,000,000	0	1,000,000	-200,000 -16.7 %	-200,000 -16.7 %
AP	New Alaska Public Safety Information Network (APSIN)	975,000	0	975,000	875,000	0	875,000	0	875,000	-100,000 -10.3 %	-100,000 -10.3 %
	Transitional Contract Support (HD 1-40)										
	1004 Gen Fund (UGF)	975,000	0	975,000	875,000	0	875,000	0	875,000	-100,000 -10.3 %	-100,000 -10.3 %
AP	Village Public Safety Officer Equipment (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks - Detachment Facility Repair and Maintenance (HD 1-5)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Rural Trooper Housing Repairs and Improvements (HD 1-40)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Sitka - Training Academy Energy Upgrades (HD 34)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	632,000	0	632,000	632,000	0	632,000	0	632,000	0	0
	1004 Gen Fund (UGF)	632,000	0	632,000	632,000	0	632,000	0	632,000	0	0
*** Agency Totals ***		6,982,000	0	6,982,000	6,082,000	0	6,082,000	0	6,082,000	-900,000 -12.9 %	-900,000 -12.9 %
Funding Summary											
	Unrestricted General (UGF)	5,582,000	0	5,582,000	4,882,000	0	4,882,000	0	4,882,000	-700,000 -12.5 %	-700,000 -12.5 %
	Designated General (DGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	Federal Receipts (Fed)	1,200,000	0	1,200,000	1,000,000	0	1,000,000	0	1,000,000	-200,000 -16.7 %	-200,000 -16.7 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Public Safety

[1]
REAPPROP

AP	Repair and Renovation of the Bethel Public Safety Hangar (HD 37) sec. 1, ch. 5, FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)	339,000
*** Agency Totals *****		339,000

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013		
Total	129,753.0	25,200.0	154,953.0	126,587.0	0.0	126,587.0	20,634.0	105,953.0	-23,800.0	-18.3 %	-28,366.0	-18.3 %
Funding Sources												
1002 Fed Rcpts (Fed)	13,943.9	0.0	13,943.9	13,943.9	0.0	13,943.9	0.0	13,943.9	0.0		0.0	
1003 G/F Match (UGF)	74.1	0.0	74.1	74.1	0.0	74.1	0.0	74.1	0.0		0.0	
1004 Gen Fund (UGF)	87,350.0	3,200.0	90,550.0	83,700.0	0.0	83,700.0	3,200.0	80,500.0	-6,850.0	-7.8 %	-6,850.0	-7.6 %
1037 GF/MH (UGF)	850.0	0.0	850.0	8,900.0	0.0	8,900.0	0.0	8,900.0	8,050.0	947.1 %	8,050.0	947.1 %
1050 PFD Fund (DGF)	1,630.0	0.0	1,630.0	1,630.0	0.0	1,630.0	0.0	1,630.0	0.0		0.0	
1092 MHTAAR (Other)	850.0	0.0	850.0	850.0	0.0	850.0	0.0	850.0	0.0		0.0	
1105 PF Gross (Other)	55.0	0.0	55.0	55.0	0.0	55.0	0.0	55.0	0.0		0.0	
1113 AHFC Bonds (Other)	0.0	22,000.0	22,000.0	22,000.0	0.0	22,000.0	22,000.0	0.0	0.0		0.0	
1213 AHCC (UGF)	25,000.0	0.0	25,000.0	-4,566.0	0.0	-4,566.0	-4,566.0	0.0	-25,000.0	-100.0 %	-29,566.0	-118.3 %
Funding Summary												
Unrestricted General (UGF)	113,274.1	3,200.0	116,474.1	88,108.1	0.0	88,108.1	-1,366.0	89,474.1	-23,800.0	-21.0 %	-28,366.0	-24.4 %
Designated General (DGF)	1,630.0	0.0	1,630.0	1,630.0	0.0	1,630.0	0.0	1,630.0	0.0		0.0	
Other State Funds (Other)	905.0	22,000.0	22,905.0	22,905.0	0.0	22,905.0	22,000.0	905.0	0.0		0.0	
Federal Receipts (Fed)	13,943.9	0.0	13,943.9	13,943.9	0.0	13,943.9	0.0	13,943.9	0.0		0.0	

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Revenue

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
AP Section 21(e), SB 18	0	0	0	-4,566,000	0	-4,566,000	-4,566,000	0	0	-4,566,000	<-999 %
Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)											
1213 AHCC (UGF)	0	0	0	-4,566,000	0	-4,566,000	-4,566,000	0	0	-4,566,000	<-999 %
AP Alaska Gasline Development Corporation - Year 4 In-State Gas Project (HD 1-40)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %	-25,000,000 -100.0 %
1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %	-25,000,000 -100.0 %
AP Alaska Permanent Fund Corporation - NetApp Filer (HD 1-40)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0	
1105 PF Gross (Other)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0	
AP Child Support Services Computer Replacement Project Phase 4 (HD 1-40)	218,000	0	218,000	218,000	0	218,000	0	218,000	0	0	
1002 Fed Rcpts (Fed)	143,900	0	143,900	143,900	0	143,900	0	143,900	0	0	
1003 G/F Match (UGF)	74,100	0	74,100	74,100	0	74,100	0	74,100	0	0	
AP Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
1050 PFD Fund (DGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
AP Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (HD 1-40)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0	
1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0	
Alaska Housing Finance Corporation											
AP AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	1,500,000	1,250,000	0	1,250,000	0	1,250,000	-250,000	-16.7 %	-250,000 -16.7 %
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,250,000	0	1,250,000	0	1,250,000	-250,000	-16.7 %	-250,000 -16.7 %
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0	
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0	
1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0	
AP AHFC Domestic Violence Rental Assistance Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	1,000,000	750,000	0	750,000	0	750,000	-250,000	-25.0 %	-250,000 -25.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	750,000	0	750,000	0	750,000	-250,000	-25.0 %	-250,000 -25.0 %
AP AHFC Federal and Other Competitive Grants (HD 1-40)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0	
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0	
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
AP AHFC Fire Protection Systems (HD 1-40)	2,200,000	0	2,200,000	2,000,000	0	2,000,000	0	2,000,000	-200,000	-9.1 %	-200,000 -9.1 %
1004 Gen Fund (UGF)	2,200,000	0	2,200,000	2,000,000	0	2,000,000	0	2,000,000	-200,000	-9.1 %	-200,000 -9.1 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Revenue

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Alaska Housing Finance Corporation (continued)											
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	4,100,000	0	0
	1002 Fed Rcpts (Fed)	3,350,000	0	3,350,000	3,350,000	0	3,350,000	0	3,350,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	AHFC San Roberto/Mountain View Development (HD 11-27)	0	25,200,000	25,200,000	25,200,000	0	25,200,000	25,200,000	0	0	0
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0
	1113 AHFC Bonds (Other)	0	22,000,000	22,000,000	22,000,000	0	22,000,000	22,000,000	0	0	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	0	7,000,000	10,000,000	0	10,000,000	0	10,000,000	3,000,000 42.9 %	3,000,000 42.9 %
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	10,000,000	0	10,000,000	0	10,000,000	3,000,000 42.9 %	3,000,000 42.9 %
AP	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000	0	0	0	0	0	-1,750,000 -100.0 %	-1,750,000 -100.0 %
	1037 GF/MH (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
AP	MH AHFC Homeless Assistance Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	0	0	0	0	0	-6,300,000 -100.0 %	-6,300,000 -100.0 %
	1037 GF/MH (UGF)	850,000	0	850,000	7,150,000	0	7,150,000	0	7,150,000	6,300,000 741.2 %	6,300,000 741.2 %
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AHFC Weatherization and Home Energy Rebate Programs											
AL	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	AHFC Weatherization Program (HD 1-40)	31,500,000	0	31,500,000	31,500,000	0	31,500,000	0	31,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
*** Agency Totals ***		129,753,000	25,200,000	154,953,000	126,587,000	0	126,587,000	20,634,000	105,953,000	-23,800,000 -18.3 %	-28,366,000 -18.3 %
Funding Summary											
	Unrestricted General (UGF)	113,274,100	3,200,000	116,474,100	88,108,100	0	88,108,100	-1,366,000	89,474,100	-23,800,000 -21.0 %	-28,366,000 -24.4 %
	Designated General (DGF)	1,630,000	0	1,630,000	1,630,000	0	1,630,000	0	1,630,000	0	0
	Other State Funds (Other)	905,000	22,000,000	22,905,000	22,905,000	0	22,905,000	22,000,000	905,000	0	0
	Federal Receipts (Fed)	13,943,900	0	13,943,900	13,943,900	0	13,943,900	0	13,943,900	0	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Revenue

[1]
REAPPROP

Alaska Housing Finance Corporation

AP Section 14(a), SB 18
San Roberto and Moutain View Development Project (HD
11-27)

9,764,000

sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17
 (Department of Revenue, Alaska Housing Finance
 Corporation, Loussac Manor renovation and replacement -
 \$2,336,000), sec. 13, ch. 29, SLA 2008, page 157, lines 10 -
 12 (Department of Revenue, Alaska Housing Finance
 Corporation, AHFC Loussac Manor renovation and
 replacement phase 2 - \$2,336,000), and sec. 1, ch. 15, SLA
 2009, page 20, lines 16 - 18 (Department of Revenue, Alaska
 Housing Finance Corporation, AHFC Loussac Manor
 renovation and replacement - phase 3 - \$5,656,000)

*** Agency Totals *****

9,764,000

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013		
Total	1,010,613.5	0.0	1,010,613.5	978,093.5	0.0	978,093.5	0.0	978,093.5	-32,520.0	-3.2 %	-32,520.0	-3.2 %
Funding Sources												
1002 Fed Rcpts (Fed)	802,090.3	0.0	802,090.3	793,882.3	0.0	793,882.3	0.0	793,882.3	-8,208.0	-1.0 %	-8,208.0	-1.0 %
1003 G/F Match (UGF)	61,200.0	0.0	61,200.0	52,600.0	0.0	52,600.0	0.0	52,600.0	-8,600.0	-14.1 %	-8,600.0	-14.1 %
1004 Gen Fund (UGF)	93,158.5	0.0	93,158.5	67,946.5	0.0	67,946.5	0.0	67,946.5	-25,212.0	-27.1 %	-25,212.0	-27.1 %
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	14,714.7	0.0	14,714.7	14,714.7	0.0	14,714.7	0.0	14,714.7	0.0		0.0	
1037 GF/MH (UGF)	800.0	0.0	800.0	800.0	0.0	800.0	0.0	800.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1082 Vessel Rep (DGF)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %
1092 MHTAAR (Other)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1108 Stat Desig (Other)	12,000.0	0.0	12,000.0	12,000.0	0.0	12,000.0	0.0	12,000.0	0.0		0.0	
1140 AIDEA Div (UGF)	9,500.0	0.0	9,500.0	9,000.0	0.0	9,000.0	0.0	9,000.0	-500.0	-5.3 %	-500.0	-5.3 %
Funding Summary												
Unrestricted General (UGF)	164,658.5	0.0	164,658.5	130,346.5	0.0	130,346.5	0.0	130,346.5	-34,312.0	-20.8 %	-34,312.0	-20.8 %
Designated General (DGF)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %
Other State Funds (Other)	43,864.7	0.0	43,864.7	43,864.7	0.0	43,864.7	0.0	43,864.7	0.0		0.0	
Federal Receipts (Fed)	802,090.3	0.0	802,090.3	793,882.3	0.0	793,882.3	0.0	793,882.3	-8,208.0	-1.0 %	-8,208.0	-1.0 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Chena Small Tracts Road Multi-Use Path Construction (HD 1-5)	0	0	0	880,000	0	880,000	0	880,000	880,000 >999 %	880,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	792,000	0	792,000	0	792,000	792,000 >999 %	792,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	88,000	0	88,000	0	88,000	88,000 >999 %	88,000 >999 %
AP	Fritz Creek - Greer Road Upgrade (HD 28-30)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1082 Vessel Rep (DGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
Safety											
AL	Alaska Aviation Safety Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide Anti-icing Program (HD 1-40)	600,000	0	600,000	400,000	0	400,000	0	400,000	-200,000 -33.3 %	-200,000 -33.3 %
	1004 Gen Fund (UGF)	600,000	0	600,000	400,000	0	400,000	0	400,000	-200,000 -33.3 %	-200,000 -33.3 %
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %
Asset Management											
AL	Aggregate Surfacing Materials (HD 1-40)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000	0	12,000,000	10,000,000	0	10,000,000	0	10,000,000	-2,000,000 -16.7 %	-2,000,000 -16.7 %
	1004 Gen Fund (UGF)	12,000,000	0	12,000,000	10,000,000	0	10,000,000	0	10,000,000	-2,000,000 -16.7 %	-2,000,000 -16.7 %
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Dalton Corridor Surface Repairs (HD 39)	7,500,000	0	7,500,000	7,000,000	0	7,000,000	0	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %
	1140 AIDEA Div (UGF)	7,500,000	0	7,500,000	7,000,000	0	7,000,000	0	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %
AL	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Asset Management (continued)										
AL State Equipment Fleet Replacement (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	0	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %
Regulatory Compliance										
AL Central Region - Sand Storage Buildings (HD 11-27)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL Environmental Protection Agency Injection Well Compliance/Remediation Project (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (HD 1-40)	235,000	0	235,000	235,000	0	235,000	0	235,000	0	0
1004 Gen Fund (UGF)	235,000	0	235,000	235,000	0	235,000	0	235,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL Homer - Homer Harbor (HD 28-30)	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0	4,206,000	0	0
1004 Gen Fund (UGF)	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0	4,206,000	0	0
AL Ketchikan - Bar Harbor South (HD 33)	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0	4,787,500	0	0
1004 Gen Fund (UGF)	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0	4,787,500	0	0
Economic Development										
AP Community Harbor and Transfer Program (AS 35.10.120) (HD 33)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP Juneau Access (HD 31-32)	10,000,000	0	10,000,000	4,600,000	0	4,600,000	0	4,600,000	-5,400,000 -54.0 %	-5,400,000 -54.0 %
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	4,600,000	0	4,600,000	0	4,600,000	-5,400,000 -54.0 %	-5,400,000 -54.0 %
AP Knik Arm Bridge and Toll Authority (KABATA) Project Reserve (HD 7-30)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP Project Acceleration Account (HD 1-40)	3,000,000	0	3,000,000	0	0	0	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	0	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %
AP Resource Roads Program (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1140 AIDEA Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP Statewide Digital Mapping Initiative / Elevation Component (HD 1-40)	4,000,000	0	4,000,000	3,000,000	0	3,000,000	0	3,000,000	-1,000,000 -25.0 %	-1,000,000 -25.0 %
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	3,000,000	0	3,000,000	0	3,000,000	-1,000,000 -25.0 %	-1,000,000 -25.0 %

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Economic Development (continued)											
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	0	400,000	-100,000 -20.0 %	-100,000 -20.0 %
Statewide Federal Programs											
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects (HD 1-40)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1003 G/F Match (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AL	Statewide Safety Program (HD 1-40)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0
Airport Improvement Program											
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
AL	Adak - Runway Safety Area Improvements (HD 37)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
	1002 Fed Rcpts (Fed)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
AL	Alaska International Airport System - Asphalt Escalation Contingency (HD 1-40)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0
	1027 IntAirport (Other)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Airport Improvement Program (continued)										
AL Barrow - Chemical Storage Building (HD 40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL Big Lake - Airport Planning Study (HD 7-11)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	332,000	0	332,000	332,000	0	332,000	0	332,000	0	0
1002 Fed Rcpts (Fed)	332,000	0	332,000	332,000	0	332,000	0	332,000	0	0
AL Cold Bay - Approach Lighting System Replacement (HD 37)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
AL Dillingham - Sea Plane Base Master Plan (HD 36)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL Emmonak - Snow Removal Equipment Building (HD 38)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
1027 IntAirport (Other)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
1002 Fed Rcpts (Fed)	6,093,750	0	6,093,750	6,093,750	0	6,093,750	0	6,093,750	0	0
1027 IntAirport (Other)	406,250	0	406,250	406,250	0	406,250	0	406,250	0	0
AL Fairbanks International Airport - Annual Improvements (HD 1-5)	275,000	0	275,000	275,000	0	275,000	0	275,000	0	0
1027 IntAirport (Other)	275,000	0	275,000	275,000	0	275,000	0	275,000	0	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
1027 IntAirport (Other)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL Fairbanks International Airport - Equipment (HD 1-5)	1,443,000	0	1,443,000	1,443,000	0	1,443,000	0	1,443,000	0	0
1002 Fed Rcpts (Fed)	398,438	0	398,438	398,438	0	398,438	0	398,438	0	0
1027 IntAirport (Other)	1,044,562	0	1,044,562	1,044,562	0	1,044,562	0	1,044,562	0	0
AL Fairbanks International Airport: Information Technology Improvements (HD 1-5)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
1027 IntAirport (Other)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
AL Galena - Airport Lighting (HD 39)	440,000	0	440,000	440,000	0	440,000	0	440,000	0	0
1002 Fed Rcpts (Fed)	440,000	0	440,000	440,000	0	440,000	0	440,000	0	0

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Airport Improvement Program (continued)										
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 34)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL Homer - Beluga Lake Float Plane Base Planning Study (HD 28-30)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL Hooper Bay - Airport Improvements (HD 38)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 33)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL King Salmon - Runway Pavement Reconstruction (HD 36)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL King Salmon - Sand and Chemical Storage Building (HD 36)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL Kodiak - Airport Improvements (HD 35)	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0	27,600,000	0	0
1002 Fed Rcpts (Fed)	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0	27,600,000	0	0
AL Manley - Airport Snow Removal Equipment Building (SREB) (HD 38)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
AL Nome Airport - Runway and Apron Pavement Rehabilitation (HD 39)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL Saint Michael - Airport Improvements (HD 39)	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0	8,300,000	0	0
1002 Fed Rcpts (Fed)	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0	8,300,000	0	0
AL Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
AL Statewide - Aviation Systems Plan Update (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

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Airport Improvement Program (continued)											
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	570,000	0	570,000	570,000	0	570,000	0	570,000	0	0
	1027 IntAirport (Other)	570,000	0	570,000	570,000	0	570,000	0	570,000	0	0
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (HD 11-27)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1002 Fed Rcpts (Fed)	2,625,000	0	2,625,000	2,625,000	0	2,625,000	0	2,625,000	0	0
	1027 IntAirport (Other)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	25,400,000	0	25,400,000	25,400,000	0	25,400,000	0	25,400,000	0	0
	1002 Fed Rcpts (Fed)	23,812,500	0	23,812,500	23,812,500	0	23,812,500	0	23,812,500	0	0
	1027 IntAirport (Other)	1,587,500	0	1,587,500	1,587,500	0	1,587,500	0	1,587,500	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1027 IntAirport (Other)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 11-27)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
	1002 Fed Rcpts (Fed)	3,480,647	0	3,480,647	3,480,647	0	3,480,647	0	3,480,647	0	0
	1027 IntAirport (Other)	1,119,353	0	1,119,353	1,119,353	0	1,119,353	0	1,119,353	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1027 IntAirport (Other)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	960,000	0	960,000	960,000	0	960,000	0	960,000	0	0
	1027 IntAirport (Other)	960,000	0	960,000	960,000	0	960,000	0	960,000	0	0

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Airport Improvement Program (continued)										
AL Ted Stevens Anchorage International Airport - Part 150 Noise Study (HD 11-27)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
1002 Fed Rcpts (Fed)	84,500	0	84,500	84,500	0	84,500	0	84,500	0	0
1027 IntAirport (Other)	50,500	0	50,500	50,500	0	50,500	0	50,500	0	0
AL Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
1002 Fed Rcpts (Fed)	398,437	0	398,437	398,437	0	398,437	0	398,437	0	0
1027 IntAirport (Other)	26,563	0	26,563	26,563	0	26,563	0	26,563	0	0
AL Whittier - Airport Master Plan (HD 35)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL Wrangell Airport - Apron and Taxiway Rehabilitation (HD 33)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Surface Transportation Program										
AL Federal-Aid Highway State Match (HD 1-40)	48,600,000	0	48,600,000	40,000,000	0	40,000,000	0	40,000,000	-8,600,000 -17.7 %	-8,600,000 -17.7 %
1003 G/F Match (UGF)	48,600,000	0	48,600,000	40,000,000	0	40,000,000	0	40,000,000	-8,600,000 -17.7 %	-8,600,000 -17.7 %
AL Akutan - Dock Improvements (HD 37)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL Alaska Highway - Milepost 1309 Tok River Bridge Replacements (HD 39)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL Alaska Marine Highway System - Asset Management Program (HD 1-40)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
AL Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (HD 31-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
1002 Fed Rcpts (Fed)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0

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Surface Transportation Program (continued)											
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 33)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Alaska Marine Highway System - Skagway Terminal Modifications (HD 31-34)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AL	Alaska Marine Highway System - Reservations and Manifest System (HD 1-40)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	Ambler - Sewage Lagoon Road (HD 40)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (HD 11-27)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Anchorage - Merrill Field Building Demolition (HD 11-27)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (HD 11-27)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (HD 11-27)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 11-27)	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0	20,500,000	0	0
	1002 Fed Rcpts (Fed)	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0	20,500,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0

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Surface Transportation Program (continued)											
AL	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (HD 7-30)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 7-30)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Central Region - School Zone Flasher Communications Upgrade Project (HD 7-30)	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000	0	0
	1002 Fed Rcpts (Fed)	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000	0	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 7-30)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Cold Bay - Dock Repairs (HD 37)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Fairbanks - Goldstream Road Rehabilitation (HD 1-5)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Fairbanks - Steese Highway and 3rd Street Widening (HD 1-5)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 1-5)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities (HD 1-5)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
	1002 Fed Rcpts (Fed)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0

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		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Surface Transportation Program (continued)											
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (HD 1-5)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 1-5)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 1-5)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (HD 1-5)	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000	0	0
	1002 Fed Rcpts (Fed)	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (HD 6)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 31-32)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (HD 34)	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	31,000,000	0	0
	1002 Fed Rcpts (Fed)	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	31,000,000	0	0
AL	Haines - Klehini River Bridge (HD 34)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (HD 34)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
	1002 Fed Rcpts (Fed)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 28-30)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1002 Fed Rcpts (Fed)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AL	Homer - Lake Street Rehabilitation (HD 28-30)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Iliamna - Nondalton Road Completion (HD 36)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (HD 31-32)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0

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Surface Transportation Program (continued)											
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation (HD 31-32)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1002 Fed Rcpts (Fed)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection (HD 31-32)	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0	4,200,000	0	0
	1002 Fed Rcpts (Fed)	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0	4,200,000	0	0
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 31-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair (HD 31-32)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0	5,500,000	0	0
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0	5,500,000	0	0
AL	Juneau - Riverside Drive Rehabilitation (HD 31-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ketchikan - Waterfront Promenade (HD 33)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Material Site Management Program (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 38)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Ninilchik - Village Bridge Replacement (HD 28-30)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Nome - Doyle Road Improvements (HD 39)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Northern Region - Signal Interconnect (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (HD 7-11)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0

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Surface Transportation Program (continued)											
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Petersburg - Haugen Drive and Bike Path Improvements (HD 31-32)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
AL	Richardson Highway - Milepost 159 to 167 Reconstruction (HD 6)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (HD 6)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Richardson Highway - Milepost 353 to 357 Access (HD 1-5)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (HD 40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (HD 11-27)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Seward Highway - Avalanche Detection Project (HD 28-30)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 11-27)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0

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Surface Transportation Program (continued)											
AL	Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Research Program (HD 1-40)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Statewide - Roadway Data Collection (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Temperature Data Probe Network (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide - Trenchless Culvert Construction Research (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Unstable Slope Management (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Sterling Highway - Milepost 150 to 157 Erosion Response (HD 28-30)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0

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Surface Transportation Program (continued)											
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (HD 38)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 33)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Parks Highway - Milepost 163-305 Passing Lanes (HD 7-11)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Saint Mary's/ Mountain Village - Road Rehabilitation (HD 38)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access (HD 33)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0	2,793,300	0	0
	1004 Gen Fund (UGF)	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0	2,793,300	0	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0	3,258,900	0	0
	1004 Gen Fund (UGF)	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0	3,258,900	0	0
AL	Harbors Deferred Maintenance (HD 1-40)	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0	1,555,700	0	0
	1004 Gen Fund (UGF)	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0	1,555,700	0	0
AL	Highways Deferred Maintenance (HD 1-40)	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0	15,735,700	0	0
	1004 Gen Fund (UGF)	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0	15,735,700	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0	2,886,400	0	0
	1004 Gen Fund (UGF)	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0	2,886,400	0	0
*** Agency Totals *****		1,010,613,500	0	1,010,613,500	978,093,500	0	978,093,500	0	978,093,500	-32,520,000	-3.2 %
Funding Summary											
	Unrestricted General (UGF)	164,658,500	0	164,658,500	130,346,500	0	130,346,500	0	130,346,500	-34,312,000	-20.8 %
	Designated General (DGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	Other State Funds (Other)	43,864,728	0	43,864,728	43,864,728	0	43,864,728	0	43,864,728	0	0
	Federal Receipts (Fed)	802,090,272	0	802,090,272	793,882,272	0	793,882,272	0	793,882,272	-8,208,000	-1.0 %

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

[1]
REAPPROP

AP	Section 32(a), SB 18 Construction of Central Region Sand Storage Buildings (HD 1-40) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Department of Transportation and Public Facilities, striping and marking performance improvements - \$1,000,000)	4,641,368
AP	Section 32(b), SB 18 Juneau Access (HD 31-32) sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated on page 38, line 17 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, NHS state match - \$10,647,088), sec. 17(a), ch. 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities, roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000)	5,397,059

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

[1]

REAPPROP

1,800,000

AP Section 32(d), SB 18
Prototypical Design and Site Acquisition of Maintenance and
Operations Stations in Haines, Palmer, Delta, and Northway (HD
1-40)

sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10 (Department
of Transportation and Public Facilities, Corps of Engineers,
harbor program - \$9,250,000)

AP Section 32(e), SB 18
Prototypical Design and Site Acquisition of Maintenance and
Operations Stations in Haines, Palmer, Delta, and Northway (HD
1-40)

sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and
allocated on page 160, lines 28 - 29 (Department of
Transportation and Public Facilities, municipal harbor facility
grant fund (AS 29.60.800), Portage Cove harbor floats,
Haines - \$3,285,425), not to exceed \$400,000

AP Section 32(f), SB 18
Construction of a Road to Tanana (HD 38)

sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and
allocated on page 160, lines 28 - 29 (Department of
Transportation and Public Facilities, municipal harbor facility
grant fund (AS 29.60.800), Portage Cove harbor floats,
Haines - \$3,285,425)

Airport Improvement Program

AP Section 15(c), SB 18
Ambler - Airport Improvements (HD 40)

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and
allocated on page 45, lines 13 - 16, as described in revised

15,000,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

[1]
REAPPROP

Airport Improvement Program (continued)

AP Section 15(c), SB 18

Ambler - Airport Improvements (HD 40) (continued)

program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000), not to exceed \$15,000,000

AP Section 15(d), SB 18

5,000,000

Kotzebue - Airport and Runway Safety Area Improvements (HD 40)

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000), not to exceed \$5,000,000

Surface Transportation Program

AP Section 15(e), SB 18

40,000,000

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 11-27)

sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]
REAPPROP

Surface Transportation Program (continued)

AP Section 15(e), SB 18
Anchorage Metropolitan Area Transportation Solutions
(AMATS) - Dowling Road Extension West Reconstruction (HD 11-27)
(continued)

and Public Facilities, surface transportation program, national
highway system and non-national highway system pavement
and bridge refurbishment - \$161,000,000), not to exceed
\$40,000,000

*** Agency Totals *****

72,882,427

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	38,800.0	0.0	38,800.0	101,388.7	0.0	101,388.7	67,500.0	33,888.7	-4,911.3 -12.7 %	62,588.7 161.3 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	37,500.0	0.0	37,500.0	62,588.7	0.0	62,588.7	30,000.0	32,588.7	-4,911.3 -13.1 %	25,088.7 66.9 %
1009 Rev Bonds (Other)	0.0	0.0	0.0	21,000.0	0.0	21,000.0	21,000.0	0.0	0.0	21,000.0 >999 %
1048 Univ Rcpt (DGF)	1,300.0	0.0	1,300.0	17,800.0	0.0	17,800.0	16,500.0	1,300.0	0.0	16,500.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	37,500.0	0.0	37,500.0	62,588.7	0.0	62,588.7	30,000.0	32,588.7	-4,911.3 -13.1 %	25,088.7 66.9 %
Designated General (DGF)	1,300.0	0.0	1,300.0	17,800.0	0.0	17,800.0	16,500.0	1,300.0	0.0	16,500.0 >999 %
Other State Funds (Other)	0.0	0.0	0.0	21,000.0	0.0	21,000.0	21,000.0	0.0	0.0	21,000.0 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: University of Alaska

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Alaska Center for Energy and Power - Statewide Energy Solutions (HD 1-5)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Juneau Campus Mining Workforce Development (HD 31-32)	0	0	0	88,700	0	88,700	0	88,700	88,700 >999 %	88,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	88,700	0	88,700	0	88,700	88,700 >999 %	88,700 >999 %
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (HD 1-5)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AP	Section 17(a,b), SB 18	0	0	0	37,500,000	0	37,500,000	37,500,000	0	0	37,500,000 >999 %
	Purchase and Improvement of the Bragaw Office Complex in Anchorage (HD 11-27)										
	1009 Rev Bonds (Other)	0	0	0	21,000,000	0	21,000,000	21,000,000	0	0	21,000,000 >999 %
	1048 Univ Rcpt (DGF)	0	0	0	16,500,000	0	16,500,000	16,500,000	0	0	16,500,000 >999 %
Engineering Buildings											
AL	UAA Engineering Building Construction and Renovation (HD 11-27)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
AL	UAF Engineering Building Construction and Renovation (HD 1-5)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000 >999 %
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	0	37,500,000	30,000,000	0	30,000,000	0	30,000,000	-7,500,000 -20.0 %	-7,500,000 -20.0 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	30,000,000	0	30,000,000	0	30,000,000	-7,500,000 -20.0 %	-7,500,000 -20.0 %
*** Agency Totals *****		38,800,000	0	38,800,000	101,388,700	0	101,388,700	67,500,000	33,888,700	-4,911,300 -12.7 %	62,588,700 161.3 %
Funding Summary											
	Unrestricted General (UGF)	37,500,000	0	37,500,000	62,588,700	0	62,588,700	30,000,000	32,588,700	-4,911,300 -13.1 %	25,088,700 66.9 %
	Designated General (DGF)	1,300,000	0	1,300,000	17,800,000	0	17,800,000	16,500,000	1,300,000	0	16,500,000 >999 %
	Other State Funds (Other)	0	0	0	21,000,000	0	21,000,000	21,000,000	0	0	21,000,000 >999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] REAPPROP
AP Section 40, SB 18 UAS - Banfield Hall Dormitory Addition (HD 31-32) Section 1, ch. 5, FSSLA 2011, page 118, lines 13 - 15	0
AP Section 40(b), SB 18 Banfield Hall Dormitory Project (HD 31-34) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7	0
*** Agency Totals *****	0

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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013		
Total	16,718.6	0.0	16,718.6	15,120.0	0.0	15,120.0	0.0	15,120.0	-1,598.6	-9.6 %	-1,598.6	-9.6 %
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	16,718.6	0.0	16,718.6	15,120.0	0.0	15,120.0	0.0	15,120.0	-1,598.6	-9.6 %	-1,598.6	-9.6 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	16,718.6	0.0	16,718.6	15,120.0	0.0	15,120.0	0.0	15,120.0	-1,598.6	-9.6 %	-1,598.6	-9.6 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Alaska Court System

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Anchorage Campus Court Renovation (HD 11-27)	6,100,000	0	6,100,000	5,800,000	0	5,800,000	0	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %
	1004 Gen Fund (UGF)	6,100,000	0	6,100,000	5,800,000	0	5,800,000	0	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %
AP	Court Security Projects (HD 1-40)	1,300,000	0	1,300,000	1,000,000	0	1,000,000	0	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %
	1004 Gen Fund (UGF)	1,300,000	0	1,300,000	1,000,000	0	1,000,000	0	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %
AP	Electronic Filing/Records Management System (HD 1-40)	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0	5,900,000	0	0
	1004 Gen Fund (UGF)	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0	5,900,000	0	0
AP	Juneau Superior Court Remodel (HD 31-32)	998,600	0	998,600	0	0	0	0	0	-998,600 -100.0 %	-998,600 -100.0 %
	1004 Gen Fund (UGF)	998,600	0	998,600	0	0	0	0	0	-998,600 -100.0 %	-998,600 -100.0 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0	1,633,300	0	0
	1004 Gen Fund (UGF)	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0	1,633,300	0	0
AL	Anchorage - Snowden Administration Building Deferred Maintenance (HD 11-27)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
AL	Fairbanks - Courthouse Deferred Maintenance (HD 1-5)	213,700	0	213,700	213,700	0	213,700	0	213,700	0	0
	1004 Gen Fund (UGF)	213,700	0	213,700	213,700	0	213,700	0	213,700	0	0
AL	Fort Yukon - Court and Office Building Deferred Maintenance (HD 39)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
	1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
AL	Kenai - Courthouse Deferred Maintenance (HD 28-30)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	118,000	0	118,000	118,000	0	118,000	0	118,000	0	0
	1004 Gen Fund (UGF)	118,000	0	118,000	118,000	0	118,000	0	118,000	0	0
*** Agency Totals ***		16,718,600	0	16,718,600	15,120,000	0	15,120,000	0	15,120,000	-1,598,600 -9.6 %	-1,598,600 -9.6 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	16,718,600	0	16,718,600	15,120,000	0	15,120,000	0	15,120,000	-1,598,600 -9.6 %	-1,598,600 -9.6 %

2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Legislature

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,250.0	250.0	250.0 >999 %	7,500.0 >999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,250.0	250.0	250.0 >999 %	7,500.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,250.0	250.0	250.0 >999 %	7,500.0 >999 %

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013	
AP	Section 48(a), SB 18	0	0	0	7,250,000	0	7,250,000	7,250,000	0	0	7,250,000	>999 %
	Legislative Council - Seismic Retrofit and Exterior											
	Restoration Project for the Capitol (HD 31-32)											
	1004 Gen Fund (UGF)	0	0	0	7,250,000	0	7,250,000	7,250,000	0	0	7,250,000	>999 %
AP	Section 47, SB 18	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	>999 %
	Legislative Council - Task Force on Sustainable Education											
	(HD 1-40)											
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	>999 %
*** Agency Totals ***		0	0	0	7,500,000	0	7,500,000	7,250,000	250,000	250,000	>999 %	>999 %
<u>Funding Summary</u>												
	Unrestricted General (UGF)	0	0	0	7,500,000	0	7,500,000	7,250,000	250,000	250,000	>999 %	>999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 16 (SB 18) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

Agency: Legislature

[1]
REAPPROP

AP	Section 48(d), SB 18 Legislative Council - Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 31-32) See Bill	3,000,000
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*** Agency Totals *****	3,000,000
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2013 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
Total	27,000.0	0.0	27,000.0	27,000.0	0.0	27,000.0	0.0	27,000.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	27,000.0	0.0	27,000.0	27,000.0	0.0	27,000.0	0.0	27,000.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	27,000.0	0.0	27,000.0	27,000.0	0.0	27,000.0	0.0	27,000.0	0.0	0.0

2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Fund Capitalization

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget	[6] - [3] GovTotal to SLA2013
AP	Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AP	Section 21(b), Emerging Energy Technology Fund (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
*** Agency Totals *****		27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0

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	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2013	[7] 13SupCap	[8] 14Budget	[8] - [1] GovAmnd+ to 14Budget		[6] - [3] GovTotal to SLA2013	
Total	1,868,794.7	28,800.0	1,897,594.7	2,299,908.3	0.0	2,299,908.3	269,797.0	2,030,111.3	161,316.6	8.6 %	402,313.6	21.2 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	934,503.9	1,000.0	935,503.9	925,223.9	0.0	925,223.9	1,000.0	924,223.9	-10,280.0	-1.1 %	-10,280.0	-1.1 %
1003 G/F Match (UGF)	76,962.6	0.0	76,962.6	67,793.6	0.0	67,793.6	0.0	67,793.6	-9,169.0	-11.9 %	-9,169.0	-11.9 %
1004 Gen Fund (UGF)	576,708.1	3,800.0	580,508.1	790,053.5	0.0	790,053.5	114,163.0	675,890.5	99,182.5	17.2 %	209,545.5	36.1 %
1009 Rev Bonds (Other)	0.0	0.0	0.0	21,000.0	0.0	21,000.0	21,000.0	0.0	0.0		21,000.0	>999 %
1017 Group Ben (Other)	783.1	0.0	783.1	783.1	0.0	783.1	0.0	783.1	0.0		0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	14,714.7	0.0	14,714.7	14,714.7	0.0	14,714.7	0.0	14,714.7	0.0		0.0	
1029 PERS Trust (Other)	919.5	0.0	919.5	919.5	0.0	919.5	0.0	919.5	0.0		0.0	
1034 Teach Ret (Other)	371.9	0.0	371.9	371.9	0.0	371.9	0.0	371.9	0.0		0.0	
1037 GF/MH (UGF)	4,600.0	0.0	4,600.0	12,650.0	0.0	12,650.0	0.0	12,650.0	8,050.0	175.0 %	8,050.0	175.0 %
1042 Jud Retire (Other)	9.4	0.0	9.4	9.4	0.0	9.4	0.0	9.4	0.0		0.0	
1045 Nat Guard (Other)	30.5	0.0	30.5	30.5	0.0	30.5	0.0	30.5	0.0		0.0	
1048 Univ Rcpt (DGF)	1,300.0	0.0	1,300.0	17,800.0	0.0	17,800.0	16,500.0	1,300.0	0.0		16,500.0	>999 %
1050 PFD Fund (DGF)	1,630.0	0.0	1,630.0	1,630.0	0.0	1,630.0	0.0	1,630.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1063 NPR Fund (Fed)	3,876.9	0.0	3,876.9	3,876.9	0.0	3,876.9	0.0	3,876.9	0.0		0.0	
1075 Clin Wtr Fd (Other)	704.0	0.0	704.0	704.0	0.0	704.0	0.0	704.0	0.0		0.0	
1082 Vessel Rep (DGF)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %
1092 MHTAAR (Other)	1,400.0	0.0	1,400.0	1,400.0	0.0	1,400.0	0.0	1,400.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	2,692.8	0.0	2,692.8	2,692.8	0.0	2,692.8	0.0	2,692.8	0.0		0.0	
1105 PF Gross (Other)	55.0	0.0	55.0	55.0	0.0	55.0	0.0	55.0	0.0		0.0	
1108 Stat Desig (Other)	15,000.0	2,000.0	17,000.0	19,500.0	0.0	19,500.0	4,500.0	15,000.0	0.0		2,500.0	14.7 %
1113 AHFC Bonds (Other)	0.0	22,000.0	22,000.0	22,000.0	0.0	22,000.0	22,000.0	0.0	0.0		0.0	
1134 F&G CFP (DGF)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0		0.0	
1140 AIDEA Div (UGF)	20,745.0	0.0	20,745.0	20,745.0	0.0	20,745.0	0.0	20,745.0	0.0		0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0	
1163 COP (Other)	0.0	0.0	0.0	35,000.0	0.0	35,000.0	0.0	35,000.0	35,000.0	>999 %	35,000.0	>999 %
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	96,920.0	0.0	96,920.0	0.0	96,920.0	96,920.0	>999 %	96,920.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	6,200.0	0.0	6,200.0	0.0	6,200.0	6,200.0	>999 %	6,200.0	>999 %
1202 Anat Fnd (DGF)	65.0	0.0	65.0	70.0	0.0	70.0	0.0	70.0	5.0	7.7 %	5.0	7.7 %

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<u>Funding Sources (continued)</u>											
1206 CPV Tax (Other)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	1,500.0	1,500.0	>999 %	1,500.0 >999 %
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	25,000.0	0.0	25,000.0	0.0	25,000.0	0.0		0.0
1213 AHCC (UGF)	120,200.0	0.0	120,200.0	109,734.0	0.0	109,734.0	90,634.0	19,100.0	-101,100.0	-84.1 %	-10,466.0 -8.7 %
1222 REAA Fund (DGF)	46,172.4	0.0	46,172.4	71,180.5	0.0	71,180.5	0.0	71,180.5	25,008.1	54.2 %	25,008.1 54.2 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	799,215.7	3,800.0	803,015.7	1,000,976.1	0.0	1,000,976.1	204,797.0	796,179.1	-3,036.5	-0.4 %	197,960.5 24.7 %
Designated General (DGF)	74,617.4	0.0	74,617.4	229,250.5	0.0	229,250.5	16,500.0	212,750.5	138,133.1	185.1 %	154,633.1 207.2 %
Other State Funds (Other)	56,580.9	24,000.0	80,580.9	140,580.9	0.0	140,580.9	47,500.0	93,080.9	36,500.0	64.5 %	60,000.0 74.5 %
Federal Receipts (Fed)	938,380.7	1,000.0	939,380.7	929,100.7	0.0	929,100.7	1,000.0	928,100.7	-10,280.0	-1.1 %	-10,280.0 -1.1 %

