

2012 Session Fiscal Years 2012-2013

House District Book



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COLUMN DEFINITIONS

GovAmd+ – The Governor’s FY13 amended capital budget request plus amendments requested after the statutory 30th day deadline.

GovSup+ – The Governor’s FY13 supplemental capital budget request plus amendments requested after the statutory 15th day deadline.

GovTotal – The Governor’s total capital budget request in SLA 2012.

TotalApprop – All pre-veto capital appropriations passed by the Legislature in SLA 2012.

Veto – All capital appropriation line-item vetoes in SLA 2012.

SLA2012 – All capital appropriations passed in SLA 2012 and signed into law by the Governor (includes line-item vetoes).

12SupCap – Total FY12 supplemental capital budget (net of vetoes).

13Budget – FY13 effective capital budget (net of vetoes).

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2012 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
1	Ketchikan	32,468.2	0.0	32,468.2	91,209.2	0.0	91,209.2	0.0	91,209.2	58,741.0	180.9 %	58,741.0	180.9 %
2	Sitka/Petersburg/Wrangell	16,711.1	400.0	17,111.1	90,141.1	0.0	90,141.1	400.0	89,741.1	73,030.0	437.0 %	73,030.0	426.8 %
3-4	Juneau Areawide	32,764.4	0.0	32,764.4	55,763.9	0.0	55,763.9	0.0	55,763.9	22,999.5	70.2 %	22,999.5	70.2 %
5	Cordova/Southeast Islands	27,562.1	176.1	27,738.2	79,128.7	0.0	79,128.7	2,176.1	76,952.6	49,390.5	179.2 %	51,390.5	185.3 %
1-5	Southeast Region	6,712.0	250.0	6,962.0	63,964.0	0.0	63,964.0	250.0	63,714.0	57,002.0	849.3 %	57,002.0	818.8 %
6	Interior Villages	51,040.9	25.0	51,065.9	71,305.9	0.0	71,305.9	25.0	71,280.9	20,239.9	39.7 %	20,239.9	39.6 %
7-11	Fairbanks Areawide	60,140.0	0.0	60,140.0	200,227.5	0.0	200,227.5	0.0	200,227.5	140,087.5	232.9 %	140,087.5	232.9 %
12	Richardson/Glenn Highways	19,237.0	0.0	19,237.0	33,731.3	0.0	33,731.3	0.0	33,731.3	14,494.3	75.3 %	14,494.3	75.3 %
13-16	Mat-Su Areawide	176,594.0	250.0	176,844.0	220,450.7	0.0	220,450.7	500.0	219,950.7	43,356.7	24.6 %	43,606.7	24.7 %
16-32	Anchorage Areawide	336,263.4	2,685.0	338,948.4	569,550.8	-973.0	568,577.8	8,835.0	559,742.8	223,479.4	66.5 %	229,629.4	67.7 %
33-35	Kenai Areawide	79,793.6	1,750.0	81,543.6	148,206.1	0.0	148,206.1	1,750.0	146,456.1	66,662.5	83.5 %	66,662.5	81.8 %
12-35	Southcentral Region	24,300.0	0.0	24,300.0	69,300.0	0.0	69,300.0	0.0	69,300.0	45,000.0	185.2 %	45,000.0	185.2 %
36	Kodiak	41,243.0	30,000.0	71,243.0	132,352.8	0.0	132,352.8	34,500.0	97,852.8	56,609.8	137.3 %	61,109.8	85.8 %
37	Bristol Bay/Aleutians	56,440.3	9,000.0	65,440.3	86,349.8	0.0	86,349.8	9,000.0	77,349.8	20,909.5	37.0 %	20,909.5	32.0 %
38	Bethel	1,618.0	5,994.5	7,612.5	69,269.0	0.0	69,269.0	5,994.5	63,274.6	61,656.6	>999 %	61,656.6	809.9 %
36-38	Southwest Region	17,940.1	1,284.5	19,224.7	33,382.2	0.0	33,382.2	1,284.5	32,097.7	14,157.6	78.9 %	14,157.6	73.6 %
39	Bering Straits	99,786.4	3,900.0	103,686.4	122,753.6	0.0	122,753.6	3,900.0	118,853.6	19,067.2	19.1 %	19,067.2	18.4 %
40	Arctic	42,751.9	0.0	42,751.9	82,719.1	0.0	82,719.1	0.0	82,719.1	39,967.3	93.5 %	39,967.3	93.5 %
1-40	Statewide	1,091,362.6	7,392.5	1,098,755.1	1,168,728.8	-1,300.0	1,167,428.8	13,067.5	1,154,361.3	62,998.7	5.8 %	68,673.7	6.3 %
Statewide Total		2,214,729.0	63,107.6	2,277,836.5	3,388,534.5	-2,273.0	3,386,261.5	81,682.6	3,304,578.9	1,089,850.0	49.2 %	1,108,425.0	48.7 %
Funding Summary													
Unrestricted General (UGF)		907,654.5	41,125.1	948,779.6	1,988,679.2	-2,273.0	1,986,406.2	59,700.1	1,926,706.1	1,019,051.6	112.3 %	1,037,626.6	109.4 %
Designated General (DGF)		81,511.3	0.0	81,511.3	51,659.7	0.0	51,659.7	0.0	51,659.7	-29,851.6	-36.6 %	-29,851.6	-36.6 %
Other State Funds (Other)		412,274.4	6,100.0	418,374.4	518,274.4	0.0	518,274.4	6,100.0	512,174.4	99,900.0	24.2 %	99,900.0	23.9 %
Federal Receipts (Fed)		813,288.8	15,882.5	829,171.3	829,921.3	0.0	829,921.3	15,882.5	814,038.8	750.0	0.1 %	750.0	0.1 %

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	32,468.2	0.0	32,468.2	91,209.2	0.0	91,209.2	0.0	91,209.2	58,741.0 180.9 %	58,741.0 180.9 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	11,378.4	-2.5	11,375.9	11,375.9	0.0	11,375.9	-2.5	11,378.4	0.0	0.0
1003 G/F Match (UGF)	433.9	2.5	436.4	436.4	0.0	436.4	2.5	433.9	0.0	0.0
1004 Gen Fund (UGF)	10,655.9	0.0	10,655.9	60,396.9	0.0	60,396.9	0.0	60,396.9	49,741.0 466.8 %	49,741.0 466.8 %
1008 G/O Bonds (Other)	10,000.0	0.0	10,000.0	19,000.0	0.0	19,000.0	0.0	19,000.0	9,000.0 90.0 %	9,000.0 90.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,089.8	2.5	11,092.3	60,833.3	0.0	60,833.3	2.5	60,830.8	49,741.0 448.5 %	49,741.0 448.4 %
Other State Funds (Other)	10,000.0	0.0	10,000.0	19,000.0	0.0	19,000.0	0.0	19,000.0	9,000.0 90.0 %	9,000.0 90.0 %
Federal Receipts (Fed)	11,378.4	-2.5	11,375.9	11,375.9	0.0	11,375.9	-2.5	11,378.4	0.0	0.0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Coffman Cove - Trail Improvements	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP	Ketchikan - Berths I & II Replacement Project	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
AP	Ketchikan - Ketchikan Medical Center Improvement Project	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	9,250,000	0	9,250,000	9,250,000	0	9,250,000	0	9,250,000	0	0
	1004 Gen Fund (UGF)	9,250,000	0	9,250,000	9,250,000	0	9,250,000	0	9,250,000	0	0
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000	>999 %
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	0	0	9,905,000	0	9,905,000	0	9,905,000	9,905,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	9,905,000	0	9,905,000	0	9,905,000	9,905,000	>999 %
AP	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	0	0	0	234,000	0	234,000	0	234,000	234,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	234,000	0	234,000	0	234,000	234,000	>999 %
AP	Ketchikan Gateway Borough - Ward Cove Dock Improvements	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000	-100.0 %
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000	-100.0 %
AP	Saxman - Saxman Harbor - Planning and Design	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
AP	Thorne Bay - Davidson Landing Improvements	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
AP	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	0	0	0	41,000	0	41,000	0	41,000	41,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	41,000	0	41,000	0	41,000	41,000	>999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	0	0	0	273,000	0	273,000	0	273,000	273,000 >999 %	273,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	273,000	0	273,000	0	273,000	273,000 >999 %	273,000 >999 %
AP	Thorne Bay - Waterfront Master Plan Design and Engineering	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Community Connections, Inc. - Community Connections New Building	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Southeast Island School District - Hollis School Drainage Improvements	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Hollis - Emergency Heliport and Infrastructure Project	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Ketchikan - Correctional Center Deferred Maintenance	138,000	0	138,000	138,000	0	138,000	0	138,000	0	0
	1004 Gen Fund (UGF)	138,000	0	138,000	138,000	0	138,000	0	138,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	767,860	0	767,860	767,860	0	767,860	0	767,860	0	0
	1004 Gen Fund (UGF)	767,860	0	767,860	767,860	0	767,860	0	767,860	0	0
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Ketchikan Public Health Center Deferred Maintenance	37,297	0	37,297	37,297	0	37,297	0	37,297	0	0
	1002 Fed Rcpts (Fed)	3,390	0	3,390	3,390	0	3,390	0	3,390	0	0
	1003 G/F Match (UGF)	33,907	0	33,907	33,907	0	33,907	0	33,907	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Ketchikan Armory Deferred Maintenance	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
Department of Natural Resources											
AP	Settlers Cove Public Use Cabin	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Department of Transportation and Public Facilities											
AP	Ketchikan - Shelter Cove Road Construction and Improvements	0	0	0	19,000,000	0	19,000,000	0	19,000,000	19,000,000 >999 %	19,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	19,000,000	0	19,000,000	0	19,000,000	19,000,000 >999 %	19,000,000 >999 %
Southeast Roads to Resources											
AL	Bostwick to Valenar Bay Road	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AL	Mill Access Road Improvements	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Airport Improvement Program											
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	Terminal Improvements										
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Ketchikan - Waterfront Promenade	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	1002 Fed Rcpts (Fed)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
*** House District Totals		32,468,157	0	32,468,157	91,209,157	0	91,209,157	0	91,209,157	58,741,000 180.9 %	58,741,000 180.9 %
Funding Summary											
	Unrestricted General (UGF)	11,089,767	2,500	11,092,267	60,833,267	0	60,833,267	2,500	60,830,767	49,741,000 448.5 %	49,741,000 448.4 %
	Other State Funds (Other)	10,000,000	0	10,000,000	19,000,000	0	19,000,000	0	19,000,000	9,000,000 90.0 %	9,000,000 90.0 %
	Federal Receipts (Fed)	11,378,390	-2,500	11,375,890	11,375,890	0	11,375,890	-2,500	11,378,390	0	0

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	16,711.1	400.0	17,111.1	90,141.1	0.0	90,141.1	400.0	89,741.1	73,030.0 437.0 %	73,030.0 426.8 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,564.0	0.0	3,564.0	3,564.0	0.0	3,564.0	0.0	3,564.0	0.0	0.0
1003 G/F Match (UGF)	77.5	0.0	77.5	77.5	0.0	77.5	0.0	77.5	0.0	0.0
1004 Gen Fund (UGF)	13,069.6	400.0	13,469.6	60,499.6	0.0	60,499.6	400.0	60,099.6	47,030.0 359.8 %	47,030.0 349.2 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	21,500.0	0.0	21,500.0	0.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %
1211 Gamble Tax (UGF)	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0	4,500.0	4,500.0 >999 %	4,500.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,147.1	400.0	13,547.1	65,077.1	0.0	65,077.1	400.0	64,677.1	51,530.0 391.9 %	51,530.0 380.4 %
Other State Funds (Other)	0.0	0.0	0.0	21,500.0	0.0	21,500.0	0.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %
Federal Receipts (Fed)	3,564.0	0.0	3,564.0	3,564.0	0.0	3,564.0	0.0	3,564.0	0.0	0.0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Pelican - Building Maintenance	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Pelican - Water and Sewer Improvements	0	0	0	214,000	0	214,000	0	214,000	214,000 >999 %	214,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	214,000	0	214,000	0	214,000	214,000 >999 %	214,000 >999 %
AP	Petersburg - Commercial Dock Drive Down Facility	0	0	0	5,600,000	0	5,600,000	0	5,600,000	5,600,000 >999 %	5,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,600,000	0	5,600,000	0	5,600,000	5,600,000 >999 %	5,600,000 >999 %
AP	Petersburg - Crane Dock Upgrade	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Petersburg - Hospital Roof Replacement	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
AP	Petersburg - Police Department Design, Planning, and Pre-Construction	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Petersburg - Sandy Beach Bathroom Remodel	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Petersburg - Sandy Beach Shelter Remodel	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Petersburg - Shooting Range Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Petersburg - Sons of Norway Hall Renovations and Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP	Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
	1211 Gamble Tax (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP	Sitka - Community Hospital Roof Replacement	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Sitka - Failed Collector Streets Rehabilitation	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
AP	Sitka - Gun Range Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	0	0	2,343,000	0	2,343,000	0	2,343,000	2,343,000 >999 %	2,343,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,343,000	0	2,343,000	0	2,343,000	2,343,000 >999 %	2,343,000 >999 %
AP	Sitka - Sawmill Cove Industrial Park Dock	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP	Sitka - School District Vocational Education Facility	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
AP	Sitka - Supplemental & Emergency Diesel Generation	0	0	0	7,125,000	0	7,125,000	0	7,125,000	7,125,000 >999 %	7,125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,125,000	0	7,125,000	0	7,125,000	7,125,000 >999 %	7,125,000 >999 %
AP	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	0	0	770,000	0	770,000	0	770,000	770,000 >999 %	770,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	770,000	0	770,000	0	770,000	770,000 >999 %	770,000 >999 %
AP	Wrangell - Boat Yard Improvements	0	0	0	6,100,000	0	6,100,000	0	6,100,000	6,100,000 >999 %	6,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,100,000	0	6,100,000	0	6,100,000	6,100,000 >999 %	6,100,000 >999 %
AP	Wrangell - Gun Range Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP	Wrangell - Travel Lift and Associated Improvements	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
AP	Wrangell - Wood Street Construction and Utility Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Sitka - Kettleson Memorial Library	0	0	0	5,700,000	0	5,700,000	0	5,700,000	5,700,000 >999 %	5,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,700,000	0	5,700,000	0	5,700,000	5,700,000 >999 %	5,700,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Island School District - Port Alexander	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	Facility and Power Improvements										
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Wrangell Cooperative Association - Chief Shakes House	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	Restoration and Carving Shed Improvements										
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Elfin Cove - Dock and Seaplane Float Improvements	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Sitka - Baranof Street Water and Sewer Replacement	1,032,413	0	1,032,413	1,032,413	0	1,032,413	0	1,032,413	0	0
	1004 Gen Fund (UGF)	1,032,413	0	1,032,413	1,032,413	0	1,032,413	0	1,032,413	0	0
AL	Sitka - UV Water Disinfection Facility	2,122,830	0	2,122,830	2,122,830	0	2,122,830	0	2,122,830	0	0
	1004 Gen Fund (UGF)	2,122,830	0	2,122,830	2,122,830	0	2,122,830	0	2,122,830	0	0
AL	Wrangell - Cassiar Street Water and Sewer	585,277	0	585,277	585,277	0	585,277	0	585,277	0	0
	Rehabilitation										
	1004 Gen Fund (UGF)	585,277	0	585,277	585,277	0	585,277	0	585,277	0	0
Department of Fish and Game											
AP	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes											
AL	Sitka Pioneer Home Deferred Maintenance	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Sitka Public Health Center Deferred Maintenance	16,500	0	16,500	16,500	0	16,500	0	16,500	0	0
	1002 Fed Rcpts (Fed)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1003 G/F Match (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Wrangell Armory Deferred Maintenance	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1002 Fed Rcpts (Fed)	62,500	0	62,500	62,500	0	62,500	0	62,500	0	0
	1003 G/F Match (UGF)	62,500	0	62,500	62,500	0	62,500	0	62,500	0	0
Department of Transportation and Public Facilities											
AP	Petersburg - Dry (Un-Heated) Storage Building Replacement	0	400,000	400,000	400,000	0	400,000	400,000	0	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	0	400,000	400,000	0	0	0
AP	Sitka - Katlian Bay Road Construction	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000	>999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Petersburg - North Harbor	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Sitka - Alaska Native Brotherhood (ANB) Harbor	4,250,000	0	4,250,000	4,250,000	0	4,250,000	0	4,250,000	0	0
	1004 Gen Fund (UGF)	4,250,000	0	4,250,000	4,250,000	0	4,250,000	0	4,250,000	0	0
Surface Transportation Program											
AL	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Harbors Deferred Maintenance	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Sitka Court and Office Building Deferred Maintenance	104,100	0	104,100	104,100	0	104,100	0	104,100	0	0
	1004 Gen Fund (UGF)	104,100	0	104,100	104,100	0	104,100	0	104,100	0	0
*** House District Totals		16,711,120	400,000	17,111,120	90,141,120	0	90,141,120	400,000	89,741,120	73,030,000	437.0 %
Funding Summary											
	Unrestricted General (UGF)	13,147,120	400,000	13,547,120	65,077,120	0	65,077,120	400,000	64,677,120	51,530,000	391.9 %
	Other State Funds (Other)	0	0	0	21,500,000	0	21,500,000	0	21,500,000	21,500,000	>999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
 District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
3,564,000	0	3,564,000	3,564,000	0	3,564,000	0	3,564,000	0	0

*** House District Totals (continued)
 Federal Receipts (Fed)

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Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]

Reapprop

Department of Transportation and Public Facilities

AP	Section 27(d), SB 160	1,300,000
	Deferred maintenance of state harbors in Port Alexander and Elfin Cove	
	sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3, and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities, Baranof Warm Springs deferred maintenance and transfer - \$1,300,000)	

*** House District Totals	1,300,000
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	32,764.4	0.0	32,764.4	55,763.9	0.0	55,763.9	0.0	55,763.9	22,999.5	70.2 %	22,999.5	70.2 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	15,327.0	0.0	15,327.0	15,327.0	0.0	15,327.0	0.0	15,327.0	0.0		0.0	
1003 G/F Match (UGF)	266.9	0.0	266.9	266.9	0.0	266.9	0.0	266.9	0.0		0.0	
1004 Gen Fund (UGF)	17,170.4	0.0	17,170.4	28,669.9	0.0	28,669.9	0.0	28,669.9	11,499.5	67.0 %	11,499.5	67.0 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	11,500.0	0.0	11,500.0	0.0	11,500.0	11,500.0	>999 %	11,500.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	17,437.4	0.0	17,437.4	28,936.9	0.0	28,936.9	0.0	28,936.9	11,499.5	65.9 %	11,499.5	65.9 %
Other State Funds (Other)	0.0	0.0	0.0	11,500.0	0.0	11,500.0	0.0	11,500.0	11,500.0	>999 %	11,500.0	>999 %
Federal Receipts (Fed)	15,327.0	0.0	15,327.0	15,327.0	0.0	15,327.0	0.0	15,327.0	0.0		0.0	

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Administration											
AP	Douglas Island Building Renovation Phase 1 of 3	9,200,000	0	9,200,000	9,200,000	0	9,200,000	0	9,200,000	0	0
	1004 Gen Fund (UGF)	9,200,000	0	9,200,000	9,200,000	0	9,200,000	0	9,200,000	0	0
AP	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Juneau - Docks and Harbors - Statter Harbor Improvements	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Juneau - Floyd Dryden Middle School Computer Replacement	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Juneau - Juneau-Douglas High School Computer Replacement	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Juneau - Mendenhall River Community School Computer Replacement	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Juneau - Montessori Borealis Program Computer Replacement	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Juneau - Mendenhall Valley Public Library	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Network on Domestic Violence & Sexual Assault	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	- Replacement of Office Equipment										
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel	0	0	0	102,500	0	102,500	0	102,500	102,500 >999 %	102,500 >999 %
	Online Access Upgrade										
	1004 Gen Fund (UGF)	0	0	0	102,500	0	102,500	0	102,500	102,500 >999 %	102,500 >999 %
AP	Catholic Community Service - Bring the Kids Home	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	Program Site Acquisition and Building Design										
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Central Council Tlingit & Haida Indian Tribes - Elders	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	and Youth Preserving Our Heritage Through Digital Media										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Communities In Schools Of Juneau - Dropout	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	Prevention										
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Camp	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
	ERSC Shower and Bathroom Facilities										
	1004 Gen Fund (UGF)	0	0	0	185,000	0	185,000	0	185,000	185,000 >999 %	185,000 >999 %
AP	HUB Youth Center - After School Program Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Juneau Alliance for Mental Health, Inc. - Mental Health	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Clinic Window Replacement										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Juneau Community Foundation - Mendenhall Valley	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	Dimond Park Ice Rink Facility Design										
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Juneau Family Health and Birth Center - Electronic	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	Health Record System										
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Juneau Lighthouse Association - Five Finger	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
	Lighthouse Transportation										
	1004 Gen Fund (UGF)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
AP	Juneau Shooting Sports Foundation - ADF&G Hunter	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	Education Facility Access & Parking Upgrades										
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Juneau Symphony - 50th Anniversary Celebration	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	REACH, Inc. - REACH Bathroom Access Remodel	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	0	0	29,700	0	29,700	0	29,700	29,700 >999 %	29,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	29,700	0	29,700	0	29,700	29,700 >999 %	29,700 >999 %
AP	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Theatre in the Rough - McPhetres Hall Stage Upgrades	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Wildflower Court - Repair Eroding Retaining Wall	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200	0	319,200	319,200	0	319,200	0	319,200	0	0
	1004 Gen Fund (UGF)	319,200	0	319,200	319,200	0	319,200	0	319,200	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes											
AL	Juneau Pioneer Home Deferred Maintenance	2,210,830	0	2,210,830	2,210,830	0	2,210,830	0	2,210,830	0	0
	1004 Gen Fund (UGF)	2,210,830	0	2,210,830	2,210,830	0	2,210,830	0	2,210,830	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Johnson Youth Center Deferred Maintenance	415,402	0	415,402	415,402	0	415,402	0	415,402	0	0
	1004 Gen Fund (UGF)	415,402	0	415,402	415,402	0	415,402	0	415,402	0	0
AL	Juneau Public Health Center Deferred Maintenance	104,434	0	104,434	104,434	0	104,434	0	104,434	0	0
	1002 Fed Rcpts (Fed)	9,494	0	9,494	9,494	0	9,494	0	9,494	0	0
	1003 G/F Match (UGF)	94,940	0	94,940	94,940	0	94,940	0	94,940	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Juneau Armory Deferred Maintenance	514,500	0	514,500	514,500	0	514,500	0	514,500	0	0
	1002 Fed Rcpts (Fed)	317,500	0	317,500	317,500	0	317,500	0	317,500	0	0
	1003 G/F Match (UGF)	172,000	0	172,000	172,000	0	172,000	0	172,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
Department of Natural Resources											
AP	Oliver Inlet Tram Rehabilitation	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
Department of Transportation and Public Facilities											
AP	Juneau - Glacier Highway MP 4-6 Road Improvements	0	0	0	5,500,000	0	5,500,000	0	5,500,000	5,500,000 >999 %	5,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	5,500,000	0	5,500,000	0	5,500,000	5,500,000 >999 %	5,500,000 >999 %
AP	Juneau - Mendenhall Loop Road Improvements	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Juneau - Aurora Small Boat Harbor	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Surface Transportation Program											
AL	Juneau - Capital Transit Enhanced Service Plan	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Juneau - Yandukin Drive/Shell Simmons Drive	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	Pavement Rehabilitation										
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
University of Alaska											
AP	Juneau Campus Mining Workforce Development	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
*** House District Totals		32,764,366	0	32,764,366	55,763,866	0	55,763,866	0	55,763,866	22,999,500 70.2 %	22,999,500 70.2 %
Funding Summary											
	Unrestricted General (UGF)	17,437,372	0	17,437,372	28,936,872	0	28,936,872	0	28,936,872	11,499,500 65.9 %	11,499,500 65.9 %
	Other State Funds (Other)	0	0	0	11,500,000	0	11,500,000	0	11,500,000	11,500,000 >999 %	11,500,000 >999 %
	Federal Receipts (Fed)	15,326,994	0	15,326,994	15,326,994	0	15,326,994	0	15,326,994	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 30, SB 160

2,972,785

Juneau - North Douglas Highway extension

sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as
amended by sec. 21(a), ch. 15, SLA 2009 (Gastineau
Channel Crossing EIS and dredging and North Douglas
Highway extension - \$3,000,000)

*** House District Totals

2,972,785

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	27,562.1	176.1	27,738.2	79,128.7	0.0	79,128.7	2,176.1	76,952.6	49,390.5	179.2 %	51,390.5	185.3 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,935.0	0.0	4,935.0	4,935.0	0.0	4,935.0	0.0	4,935.0	0.0		0.0	
1003 G/F Match (UGF)	160.0	0.0	160.0	160.0	0.0	160.0	0.0	160.0	0.0		0.0	
1004 Gen Fund (UGF)	22,467.1	176.1	22,643.2	50,793.7	0.0	50,793.7	2,176.1	48,617.6	26,150.5	116.4 %	28,150.5	124.3 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	15,000.0	15,000.0	>999 %	15,000.0	>999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	975.0	0.0	975.0	0.0	975.0	975.0	>999 %	975.0	>999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	7,265.0	0.0	7,265.0	0.0	7,265.0	7,265.0	>999 %	7,265.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	22,627.1	176.1	22,803.2	50,953.7	0.0	50,953.7	2,176.1	48,777.6	26,150.5	115.6 %	28,150.5	123.4 %
Designated General (DGF)	0.0	0.0	0.0	8,240.0	0.0	8,240.0	0.0	8,240.0	8,240.0	>999 %	8,240.0	>999 %
Other State Funds (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	15,000.0	15,000.0	>999 %	15,000.0	>999 %
Federal Receipts (Fed)	4,935.0	0.0	4,935.0	4,935.0	0.0	4,935.0	0.0	4,935.0	0.0		0.0	

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Tatitlek Heat Recovery Project	0	0	0	265,000	0	265,000	0	265,000	265,000 >999 %	265,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	265,000	0	265,000	0	265,000	265,000 >999 %	265,000 >999 %
AL	Thayer Lake Hydropower Transmission/Generation	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Angoon - Clinic Helicopter Landing Pad	0	0	0	172,000	0	172,000	0	172,000	172,000 >999 %	172,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	172,000	0	172,000	0	172,000	172,000 >999 %	172,000 >999 %
AP	Angoon - Front Road Renovation	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Angoon - Headstart Playground	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Cordova - Bike Rack Construction	0	0	0	4,000	0	4,000	0	4,000	4,000 >999 %	4,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000	0	4,000	0	4,000	4,000 >999 %	4,000 >999 %
AP	Cordova - Hospital Roof Emergency Repairs and Replacement	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
AP	Cordova - Morning Music Program	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Cordova - Student Van	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Cordova - Window Replacement	0	0	0	13,000	0	13,000	0	13,000	13,000 >999 %	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	13,000	0	13,000	13,000 >999 %	13,000 >999 %
AP	Craig - Craig Cannery Site Harbor Development	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Craig - Design and Construction of Harbor Shop Building	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Craig - Municipal Drinking Water Source Storage	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Craig - Prince of Wales Island Borough Study	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Craig - Public Safety Building Engineering and Design	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Craig - Public Works Heavy Equipment	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Craig - Water and Wastewater System Cleaning, Inspection and Master Planning	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Gustavus - Good River Road Culvert Replacement and Road Safety Improvements	0	0	0	118,000	0	118,000	0	118,000	118,000 >999 %	118,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	118,000	0	118,000	0	118,000	118,000 >999 %	118,000 >999 %
AP	Gustavus - Recycling Center Remodel, Renovation, and Upgrades	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Haines Borough - Boat Harbor Upgrades	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP	Haines Borough - Haines Boat Harbor and Breakwater Improvements	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	Haines Borough - Haines High School Gymnasium Renovation	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Haines Borough - Letnikof Cove Harbor Improvements	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
AP	Haines Borough - Public Library Technology Improvements, Upgrades and Replacements	0	0	0	7,173	0	7,173	0	7,173	7,173 >999 %	7,173 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,173	0	7,173	0	7,173	7,173 >999 %	7,173 >999 %
AP	Haines Borough - Road Grader Acquisition	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Haines Borough - Sludge Composting Shed	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Hydaburg - Bulk Fuel Storage Facility	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
AP	Kake - Water and Sewer Replacement	0	0	0	4,650,000	0	4,650,000	0	4,650,000	4,650,000 >999 %	4,650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,650,000	0	4,650,000	0	4,650,000	4,650,000 >999 %	4,650,000 >999 %
AP	Kasaan - Community Hall Remodel and Upgrade	0	0	0	83,400	0	83,400	0	83,400	83,400 >999 %	83,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	83,400	0	83,400	0	83,400	83,400 >999 %	83,400 >999 %
AP	Klawock - Harbormaster Building	0	0	0	147,233	0	147,233	0	147,233	147,233 >999 %	147,233 >999 %
	1004 Gen Fund (UGF)	0	0	0	147,233	0	147,233	0	147,233	147,233 >999 %	147,233 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
AP Klawock - Public Safety Building Phase II	0	0	0	1,441,022	0	1,441,022	0	1,441,022	1,441,022 >999 %	1,441,022 >999 %
1004 Gen Fund (UGF)	0	0	0	1,441,022	0	1,441,022	0	1,441,022	1,441,022 >999 %	1,441,022 >999 %
AP Skagway - Recycling and Solid Waste Plan	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Tenakee Springs - LED Street Lights	0	0	0	18,750	0	18,750	0	18,750	18,750 >999 %	18,750 >999 %
1004 Gen Fund (UGF)	0	0	0	18,750	0	18,750	0	18,750	18,750 >999 %	18,750 >999 %
AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase	0	0	0	285,000	0	285,000	0	285,000	285,000 >999 %	285,000 >999 %
1004 Gen Fund (UGF)	0	0	0	285,000	0	285,000	0	285,000	285,000 >999 %	285,000 >999 %
AP Yakutat - Renewable Energy Self Sufficiency Project	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP American Bald Eagle Foundation - Avian Flight and Education Center with Dorms	0	0	0	159,250	0	159,250	0	159,250	159,250 >999 %	159,250 >999 %
1004 Gen Fund (UGF)	0	0	0	159,250	0	159,250	0	159,250	159,250 >999 %	159,250 >999 %
AP American Legion Lynn Canal Post #12 - Fire Suppression System Installation	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Catholic Community Service - Haines Senior Center Equipment	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Chatham School District - Freight Vehicle	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Chatham School District - Gym Restoration Projects	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower	0	0	0	35,890	0	35,890	0	35,890	35,890 >999 %	35,890 >999 %
1004 Gen Fund (UGF)	0	0	0	35,890	0	35,890	0	35,890	35,890 >999 %	35,890 >999 %
AP Chilkoot Indian Association - Chilkoot Community Service Center	0	0	0	1,315,000	0	1,315,000	0	1,315,000	1,315,000 >999 %	1,315,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,315,000	0	1,315,000	0	1,315,000	1,315,000 >999 %	1,315,000 >999 %
AP Haines Animal Rescue Kennel - Animal Control Vehicle Conversion	0	0	0	10,550	0	10,550	0	10,550	10,550 >999 %	10,550 >999 %
1004 Gen Fund (UGF)	0	0	0	10,550	0	10,550	0	10,550	10,550 >999 %	10,550 >999 %
AP Haines Borough - Port Chilkoot Cruise Ship Dock	0	0	0	2,380,000	0	2,380,000	0	2,380,000	2,380,000 >999 %	2,380,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,380,000	0	2,380,000	0	2,380,000	2,380,000 >999 %	2,380,000 >999 %
AP Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel	0	0	0	818,682	0	818,682	0	818,682	818,682 >999 %	818,682 >999 %
1004 Gen Fund (UGF)	0	0	0	818,682	0	818,682	0	818,682	818,682 >999 %	818,682 >999 %
AP Kake City School District - School Bus	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Metlakatla Indian Community - Design and Construction of Chum Hatchery	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Metlakatla Indian Community - EDA City Dock Improvements	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Metlakatla Indian Community - Net Pens and Hatchery Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Metlakatla Indian Community - Senior Citizen Bus	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
1004 Gen Fund (UGF)	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
AP Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels	0	0	0	620,000	0	620,000	0	620,000	620,000 >999 %	620,000 >999 %
1004 Gen Fund (UGF)	0	0	0	620,000	0	620,000	0	620,000	620,000 >999 %	620,000 >999 %
AP Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AP Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
AP Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Southeast Island School District - Whale Pass School Teacher Housing Replacement	0	0	0	98,400	0	98,400	0	98,400	98,400 >999 %	98,400 >999 %
1004 Gen Fund (UGF)	0	0	0	98,400	0	98,400	0	98,400	98,400 >999 %	98,400 >999 %
AP Takshanuk Watershed Council - Land Acquisition and Conservation	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Takshanuk Watershed Council - School Garden Season Extender Hoop House	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
AP Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Yakutat School District - 4-Wheel Drive Van	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Prince William Sound Aquaculture - Main Bay Hatchery	864,000	0	864,000	864,000	0	864,000	0	864,000	0	0
	1004 Gen Fund (UGF)	864,000	0	864,000	864,000	0	864,000	0	864,000	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Klukwan - Fire Hall Building Repair and Expansion	0	0	0	54,833	0	54,833	0	54,833	54,833 >999 %	54,833 >999 %
	1004 Gen Fund (UGF)	0	0	0	54,833	0	54,833	0	54,833	54,833 >999 %	54,833 >999 %
AP	Klukwan - Historical Building Repair	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Klukwan - Jilkaat Kwaan Dock Repair	0	0	0	63,500	0	63,500	0	63,500	63,500 >999 %	63,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	63,500	0	63,500	0	63,500	63,500 >999 %	63,500 >999 %
AP	Klukwan - Road Maintenance Equipment Upgrades	0	0	0	49,817	0	49,817	0	49,817	49,817 >999 %	49,817 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,817	0	49,817	0	49,817	49,817 >999 %	49,817 >999 %
AP	Naukati Bay - Naukati Bay Marina	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Kake High School Kitchen Renovation	25,121	0	25,121	25,121	0	25,121	0	25,121	0	0
	1004 Gen Fund (UGF)	25,121	0	25,121	25,121	0	25,121	0	25,121	0	0
AL	Metlakatla High School Annex Roof Replacement	41,345	0	41,345	41,345	0	41,345	0	41,345	0	0
	1004 Gen Fund (UGF)	41,345	0	41,345	41,345	0	41,345	0	41,345	0	0
AL	Angoon High School Mechanical Upgrades	47,818	0	47,818	47,818	0	47,818	0	47,818	0	0
	1004 Gen Fund (UGF)	47,818	0	47,818	47,818	0	47,818	0	47,818	0	0
AL	Kake High School Shower Repairs	43,205	0	43,205	43,205	0	43,205	0	43,205	0	0
	1004 Gen Fund (UGF)	43,205	0	43,205	43,205	0	43,205	0	43,205	0	0
AL	Kake Elementary School Mechanical Ventilation Completion	59,200	0	59,200	59,200	0	59,200	0	59,200	0	0
	1004 Gen Fund (UGF)	59,200	0	59,200	59,200	0	59,200	0	59,200	0	0

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Department of Education and Early Development (continued)											
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Craig Elementary and Middle School Alternative Wood Heat Installation	161,172	0	161,172	161,172	0	161,172	0	161,172	0	0
	1004 Gen Fund (UGF)	161,172	0	161,172	161,172	0	161,172	0	161,172	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Cordova - LT2 Compliance UV Treatment Facility	3,888,250	0	3,888,250	3,888,250	0	3,888,250	0	3,888,250	0	0
	1004 Gen Fund (UGF)	3,888,250	0	3,888,250	3,888,250	0	3,888,250	0	3,888,250	0	0
AL	Haines - Barnett Water Tank Replacement	699,143	0	699,143	699,143	0	699,143	0	699,143	0	0
	1004 Gen Fund (UGF)	699,143	0	699,143	699,143	0	699,143	0	699,143	0	0
AL	Hoonah - Water Transmission Line Replacement Phase 3	1,732,357	0	1,732,357	1,732,357	0	1,732,357	0	1,732,357	0	0
	1004 Gen Fund (UGF)	1,732,357	0	1,732,357	1,732,357	0	1,732,357	0	1,732,357	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Haines Army Deferred Maintenance	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1003 G/F Match (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
Department of Transportation and Public Facilities											
Roads to Resources											
AL	Klondike - Industrial Highway Ore Haul Refurbishment	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Hoonah - Hoonah Harbor	207,500	0	207,500	207,500	0	207,500	0	207,500	0	0
	1004 Gen Fund (UGF)	207,500	0	207,500	207,500	0	207,500	0	207,500	0	0
AL	Hydaburg - Small Boat Harbor	2,698,000	0	2,698,000	2,698,000	0	2,698,000	0	2,698,000	0	0
	1004 Gen Fund (UGF)	2,698,000	0	2,698,000	2,698,000	0	2,698,000	0	2,698,000	0	0
AL	Skagway - Small Boat Harbor	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Airport Improvement Program											
AL	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Yakutat - Airport Perimeter Fence	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
Surface Transportation Program											
AL	Gustavus - Ferry Terminal Improvements	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
AL	Haines Highway Reconstruction - Milepost 3.5 to 21	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Emergency Repairs											
AL	Dyea Road Washout Emergency Repair	0	25,800	25,800	25,800	0	25,800	25,800	0	0	0
	1004 Gen Fund (UGF)	0	25,800	25,800	25,800	0	25,800	25,800	0	0	0
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	0	150,250	150,250	150,250	0	150,250	150,250	0	0	0
	1004 Gen Fund (UGF)	0	150,250	150,250	150,250	0	150,250	150,250	0	0	0
*** House District Totals		27,562,111	176,050	27,738,161	79,128,661	0	79,128,661	2,176,050	76,952,611	49,390,500 179.2 %	51,390,500 185.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	22,627,111	176,050	22,803,161	50,953,661	0	50,953,661	2,176,050	48,777,611	26,150,500 115.6 %	28,150,500 123.4 %
	Designated General (DGF)	0	0	0	8,240,000	0	8,240,000	0	8,240,000	8,240,000 >999 %	8,240,000 >999 %
	Other State Funds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
	Federal Receipts (Fed)	4,935,000	0	4,935,000	4,935,000	0	4,935,000	0	4,935,000	0	0

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	6,712.0	250.0	6,962.0	63,964.0	0.0	63,964.0	250.0	63,714.0	57,002.0 849.3 %	57,002.0 818.8 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0
1004 Gen Fund (UGF)	1,712.0	250.0	1,962.0	55,609.0	0.0	55,609.0	250.0	55,359.0	53,647.0 >999 %	53,647.0 >999 %
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	2,250.0	0.0	2,250.0	0.0	2,250.0	2,250.0 >999 %	2,250.0 >999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	1,105.0	0.0	1,105.0	0.0	1,105.0	1,105.0 >999 %	1,105.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,712.0	250.0	1,962.0	55,609.0	0.0	55,609.0	250.0	55,359.0	53,647.0 >999 %	53,647.0 >999 %
Designated General (DGF)	0.0	0.0	0.0	3,355.0	0.0	3,355.0	0.0	3,355.0	3,355.0 >999 %	3,355.0 >999 %
Federal Receipts (Fed)	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Haven House, Inc. - Planning for Reentry and Transitional Housing Program	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Inter-Island Ferry Authority	0	250,000	250,000	250,000	0	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	0	250,000	250,000	0	0	0
AP	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance	0	0	0	455,000	0	455,000	0	455,000	455,000 >999 %	455,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	455,000	0	455,000	0	455,000	455,000 >999 %	455,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	1,237,000	0	1,237,000	1,237,000	0	1,237,000	0	1,237,000	0	0
	1004 Gen Fund (UGF)	1,237,000	0	1,237,000	1,237,000	0	1,237,000	0	1,237,000	0	0
AP	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
Department of Fish and Game											
AP	Crystal Lake Hatchery Deferred Maintenance	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Water Quality Testing of Cross-Boundary Rivers	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Natural Resources											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1004 Gen Fund (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
Department of Transportation and Public Facilities											
Southeast Roads to Resources											
AL	Kake-Petersburg Road	0	0	0	40,000,000	0	40,000,000	0	40,000,000	40,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000,000	0	40,000,000	0	40,000,000	40,000,000	>999 %
AL	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
Surface Transportation Program											
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
University of Alaska											
AP	Banfield Hall Dormitory Project	0	0	0	6,250,000	0	6,250,000	0	6,250,000	6,250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1048 Univ Rcpt (DGF)	0	0	0	2,250,000	0	2,250,000	0	2,250,000	2,250,000	>999 %
*** House District Totals		6,712,000	250,000	6,962,000	63,964,000	0	63,964,000	250,000	63,714,000	57,002,000	849.3 %
Funding Summary											
	Unrestricted General (UGF)	1,712,000	250,000	1,962,000	55,609,000	0	55,609,000	250,000	55,359,000	53,647,000	>999 %
	Designated General (DGF)	0	0	0	3,355,000	0	3,355,000	0	3,355,000	3,355,000	>999 %
	Federal Receipts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012	
Total	51,040.9	25.0	51,065.9	71,305.9	0.0	71,305.9	25.0	71,280.9	20,239.9	39.7 %	20,239.9 39.6 %
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	26,860.0	0.0	26,860.0	26,860.0	0.0	26,860.0	0.0	26,860.0	0.0		0.0
1004 Gen Fund (UGF)	17,780.9	25.0	17,805.9	22,678.9	0.0	22,678.9	25.0	22,653.9	4,873.0	27.4 %	4,873.0 27.4 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0	13,000.0	13,000.0	>999 %	13,000.0 >999 %
1140 AIDEA Div (UGF)	6,400.0	0.0	6,400.0	6,400.0	0.0	6,400.0	0.0	6,400.0	0.0		0.0
1210 Ren Energy (DGF)	0.0	0.0	0.0	2,366.9	0.0	2,366.9	0.0	2,366.9	2,366.9	>999 %	2,366.9 >999 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	24,180.9	25.0	24,205.9	29,078.9	0.0	29,078.9	25.0	29,053.9	4,873.0	20.2 %	4,873.0 20.1 %
Designated General (DGF)	0.0	0.0	0.0	2,366.9	0.0	2,366.9	0.0	2,366.9	2,366.9	>999 %	2,366.9 >999 %
Other State Funds (Other)	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0	13,000.0	13,000.0	>999 %	13,000.0 >999 %
Federal Receipts (Fed)	26,860.0	0.0	26,860.0	26,860.0	0.0	26,860.0	0.0	26,860.0	0.0		0.0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Sleetmute Heat Recovery - Power Plant to Water Plant	0	0	0	126,682	0	126,682	0	126,682	126,682 >999 %	126,682 >999 %
	1210 Ren Energy (DGF)	0	0	0	126,682	0	126,682	0	126,682	126,682 >999 %	126,682 >999 %
AL	Russian Mission Heat Recovery System	0	0	0	555,000	0	555,000	0	555,000	555,000 >999 %	555,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	555,000	0	555,000	0	555,000	555,000 >999 %	555,000 >999 %
AL	Design & Construction of Wood Heating in Interior Alaska	0	0	0	1,215,224	0	1,215,224	0	1,215,224	1,215,224 >999 %	1,215,224 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,215,224	0	1,215,224	0	1,215,224	1,215,224 >999 %	1,215,224 >999 %
AL	Tanacross Woody Biomass Community Space Heating Project	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
AL	Huslia Water System & Clinic Wood Boiler Project	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Aniak - Fire Department Peat Project	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Chuathbaluk - Community Roads Repair and Upgrade	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fort Yukon - Fire Truck	0	0	0	385,000	0	385,000	0	385,000	385,000 >999 %	385,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	385,000	0	385,000	0	385,000	385,000 >999 %	385,000 >999 %
AP	Huslia - Huslia Community Services Center Match	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP	Koyukuk - New Clinic Match	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Nenana - Borough Study	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Nenana - School Electrical Upgrades	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Nenana - Totchaket Resource Development Corridor Access	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000 >999 %	6,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000 >999 %	6,500,000 >999 %
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Russian Mission - Dump Relocation Design and Permitting	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Tanana - Comprehensive Drainage Project	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Tanana - Front-End Loader	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Allakaket Village - Allakaket Clinic Renovation Project	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP	Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Copper River Native Association - Copper River Health Clinic Construction	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AP	Native Village of Ruby - Altona Brown New Health Clinic Project	0	0	0	171,000	0	171,000	0	171,000	171,000 >999 %	171,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	171,000	0	171,000	0	171,000	171,000 >999 %	171,000 >999 %
AP	Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP	Telida Village - Energy Stoves Biomass Pilot Project	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	This Generation Ministries - Camp Nahshii	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Village of Grayling - Grayling Multi-Purpose Center Match	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP	Village of Kaltag - Fish Processing Plant Improvements	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Village of Kaltag - Health Care Clinic	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Yukon Koyukuk School District - Classroom Smart Boards	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Yukon Koyukuk School District - Kaltag K-12 School Siding Completion	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Alatna - Heavy Equipment Purchase and Freight	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Beaver - Smart Electrical Metering Project	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Minto - Minto Independent Elder Housing Project	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Tanacross - Tanacross New Health Care Clinic Project	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Venetie - New Clinic Match	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Kaltag K-12 School Mechanical and Electrical Upgrades	853,165	0	853,165	853,165	0	853,165	0	853,165	0	0
	1004 Gen Fund (UGF)	853,165	0	853,165	853,165	0	853,165	0	853,165	0	0
AL	Merrelaine A Kangas K-12 School Renovation, Ruby	5,078,282	0	5,078,282	5,078,282	0	5,078,282	0	5,078,282	0	0
	1004 Gen Fund (UGF)	5,078,282	0	5,078,282	5,078,282	0	5,078,282	0	5,078,282	0	0
Department of Natural Resources											
AP	Tok Long-Term Timber Sale for Biomass Energy	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities											
AP	Elliott Highway MP108-120 Reconstruction	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000	>999 %
Roads to Resources											
AL	Western Access - Road to Tanana	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	3,600,000	0	3,600,000	3,600,000	0	3,600,000	0	3,600,000	0	0
	1140 AIDEA Div (UGF)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
Airport Improvement Program											
AL	Aniak - Airport Improvements	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
AL	Coldfoot - Airport Improvements	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
	1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
AL	Galena - Airport Lighting	1,760,000	0	1,760,000	1,760,000	0	1,760,000	0	1,760,000	0	0
	1002 Fed Rcpts (Fed)	1,760,000	0	1,760,000	1,760,000	0	1,760,000	0	1,760,000	0	0
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
Surface Transportation Program											
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Nenana - Little Goldstream Creek Bridge Replacement	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1002 Fed Rcpts (Fed)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
AL	Shageluk - Airport Access Road Improvements	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
Emergency Repairs											
AL	Takotna - Road Repair	0	25,000	25,000	25,000	0	25,000	25,000	0	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	0	25,000	25,000	0	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fort Yukon Court and Office Building Deferred Maintenance	49,500	0	49,500	49,500	0	49,500	0	49,500	0	0
	1004 Gen Fund (UGF)	49,500	0	49,500	49,500	0	49,500	0	49,500	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012	
*** House District Totals	51,040,947	25,000	51,065,947	71,305,853	0	71,305,853	25,000	71,280,853	20,239,906 39.7 %	20,239,906 39.6 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	24,180,947	25,000	24,205,947	29,078,947	0	29,078,947	25,000	29,053,947	4,873,000 20.2 %	4,873,000 20.1 %	
Designated General (DGF)	0	0	0	2,366,906	0	2,366,906	0	2,366,906	2,366,906 >999 %	2,366,906 >999 %	
Other State Funds (Other)	0	0	0	13,000,000	0	13,000,000	0	13,000,000	13,000,000 >999 %	13,000,000 >999 %	
Federal Receipts (Fed)	26,860,000	0	26,860,000	26,860,000	0	26,860,000	0	26,860,000	0	0	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]
Reapprop

Department of Commerce, Community and Economic Development
 Grants to Named Recipients (AS 37.05.316)

AP	Section 31(a), SB 160	43,000
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**Kuskokwim Public Broadcasting Corporation -
 Maintenance of the station power plant**

sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
 (Kuskokwim Public Broadcasting Corporation, power
 grid extension to KSKO transmitter - \$50,000)

AP	Section 31(c), SB 160	150,000
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Allakaket Traditional Council - Renovation of the clinic.

sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23
 (Allakaket Traditional Council, new clinic and Head Start
 facility - \$150,000)

AP	Section 33, SB 160	0
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**Rural Deltana Volunteer Fire Department - Big D Station
 and Clearwater Station** Deferred Maintenance

Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20

Grants to Unincorporated Communities (AS 37.05.317)

AP	Section 31(b), SB 160	150,000
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**Arctic Village - New landfill and for the purchase of
 equipment.**

sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30
 (Arctic Village, multi-purpose health center project -
 \$150,000)

*** House District Totals	343,000
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	60,140.0	0.0	60,140.0	200,227.5	0.0	200,227.5	0.0	200,227.5	140,087.5	232.9 %	140,087.5	232.9 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	38,147.0	0.0	38,147.0	38,147.0	0.0	38,147.0	0.0	38,147.0	0.0		0.0	
1003 G/F Match (UGF)	10.0	0.0	10.0	10.0	0.0	10.0	0.0	10.0	0.0		0.0	
1004 Gen Fund (UGF)	21,173.0	0.0	21,173.0	117,860.5	0.0	117,860.5	0.0	117,860.5	96,687.6	456.7 %	96,687.6	456.7 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	43,400.0	0.0	43,400.0	0.0	43,400.0	43,400.0	>999 %	43,400.0	>999 %
1027 IntAirport (Other)	810.0	0.0	810.0	810.0	0.0	810.0	0.0	810.0	0.0		0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	21,183.0	0.0	21,183.0	117,870.5	0.0	117,870.5	0.0	117,870.5	96,687.6	456.4 %	96,687.6	456.4 %
Other State Funds (Other)	810.0	0.0	810.0	44,210.0	0.0	44,210.0	0.0	44,210.0	43,400.0	>999 %	43,400.0	>999 %
Federal Receipts (Fed)	38,147.0	0.0	38,147.0	38,147.0	0.0	38,147.0	0.0	38,147.0	0.0		0.0	

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Ticasuk Brown and Badger	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %
	Road Elementary Schools Pellet Boilers										
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Denali Borough - Anderson School Heating Fuel	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
	Storage Tank Replacement										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP	Denali Borough - Cantwell School Heating Fuel Storage	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	Tank Replacement										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Denali Borough - Landfill Shop	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Denali Borough - Nenana Canyon Fire Service Well and	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
	Hydrant										
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
AP	Denali Borough - School District Asbestos Hazard	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	Emergency Response Act Inspection										
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP	Denali Borough - Tri-Valley School Heating Control	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %
	System Upgrade										
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %
AP	Fairbanks - Ambulance	0	0	0	230,000	0	230,000	0	230,000	230,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000	>999 %
AP	Fairbanks - Arctic Park & Council Subdivisions Streets	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
AP	Fairbanks - City Hall Window Upgrade	0	0	0	475,000	0	475,000	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	475,000	0	475,000	0	475,000	475,000	>999 %
AP	Fairbanks - Disaster Recovery/Warm Storage Additions	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Fairbanks - Lemeta Subdivision Streets	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Fairbanks - Police Station Addition	0	0	0	432,950	0	432,950	0	432,950	432,950	>999 %
	1004 Gen Fund (UGF)	0	0	0	432,950	0	432,950	0	432,950	432,950	>999 %
AP	Fairbanks - Road Improvements	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks - Slaterville Subdivision Streets	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	0	0	0	333,000	0	333,000	0	333,000	333,000 >999 %	333,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	333,000	0	333,000	0	333,000	333,000 >999 %	333,000 >999 %
AP	Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	0	0	4,850,000	0	4,850,000	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,850,000	0	4,850,000	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	0	0	206,500	0	206,500	0	206,500	206,500 >999 %	206,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	206,500	0	206,500	0	206,500	206,500 >999 %	206,500 >999 %
AP	Fairbanks Northstar Borough - Air Quality Mitigation	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0

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Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Fairbanks North Star Borough - North Pole Branch Library	0	0	0	6,800,000	0	6,800,000	0	6,800,000	6,800,000 >999 %	6,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	6,800,000	0	6,800,000	6,800,000 >999 %	6,800,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
AP	Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Calypso Farm and Ecology Center - The Schoolyard Garden Initiative	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	0	0	0	261,600	0	261,600	0	261,600	261,600 >999 %	261,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	261,600	0	261,600	0	261,600	261,600 >999 %	261,600 >999 %
AP	Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Downtown Association of Fairbanks - A Community Response to Chronic Inebriates	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

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Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Fairbanks Montessori Association, Inc. - Roof Renovation Project	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Farthest North Girl Scout Council - Go Green Building Project	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Friends of Creamer's Field - Creamer's Field Barns Painting	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
AP	Institute of the North - We the People of Alaska Program	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP	North Star Council on Aging, Inc. - Debt Recovery	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
AP	North Star Imagination Library - Reading Campaign	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Retirement Community of Fairbanks - Raven Landing Community Center	0	0	0	2,450,000	0	2,450,000	0	2,450,000	2,450,000 >999 %	2,450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,450,000	0	2,450,000	0	2,450,000	2,450,000 >999 %	2,450,000 >999 %
AP	Steele Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Tanana Valley State Fair Association - ADA Compliance Grant	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade	0	0	0	72,500	0	72,500	0	72,500	72,500 >999 %	72,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	72,500	0	72,500	0	72,500	72,500 >999 %	72,500 >999 %
AP	Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0
	1004 Gen Fund (UGF)	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation	2,590,450	0	2,590,450	2,590,450	0	2,590,450	0	2,590,450	0	0
	1004 Gen Fund (UGF)	2,590,450	0	2,590,450	2,590,450	0	2,590,450	0	2,590,450	0	0
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Denardo Center Deferred Maintenance	206,750	0	206,750	206,750	0	206,750	0	206,750	0	0
	1004 Gen Fund (UGF)	206,750	0	206,750	206,750	0	206,750	0	206,750	0	0
AL	Fahrenkamp Center Deferred Maintenance	275,771	0	275,771	275,771	0	275,771	0	275,771	0	0
	1004 Gen Fund (UGF)	275,771	0	275,771	275,771	0	275,771	0	275,771	0	0
Department of Labor and Workforce Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	1,000,000	0	1,000,000	6,000,000	0	6,000,000	0	6,000,000	5,000,000 500.0 %	5,000,000 500.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	6,000,000	0	6,000,000	0	6,000,000	5,000,000 500.0 %	5,000,000 500.0 %

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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Military and Veterans Affairs											
AP	Interior Alaska Veterans Cemetery	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
Department of Natural Resources											
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Mastodon Trail and Trailhead	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	0	0	0	650,000	0	650,000	0	650,000	650,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1004 Gen Fund (UGF)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Fairbanks Post Facilities Deferred Maintenance	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
Department of Transportation and Public Facilities											
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	298,000	0	298,000	0	298,000	298,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	298,000	0	298,000	0	298,000	298,000	>999 %
AP	Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension	0	0	0	24,000,000	0	24,000,000	0	24,000,000	24,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	24,000,000	0	24,000,000	0	24,000,000	24,000,000	>999 %

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Department of Transportation and Public Facilities (continued)											
AP	Fairbanks - Wendell Street Bridge Replacement	0	0	0	14,400,000	0	14,400,000	0	14,400,000	14,400,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	14,400,000	0	14,400,000	0	14,400,000	14,400,000	>999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP	North Pole - Plack Road Improvements	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Northern Region Material Site Reconnaissance	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Airport Improvement Program											
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1027 IntAirport (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Fairbanks International Airport - Equipment	510,000	0	510,000	510,000	0	510,000	0	510,000	0	0
	1027 IntAirport (Other)	510,000	0	510,000	510,000	0	510,000	0	510,000	0	0
Surface Transportation Program											
AL	Fairbanks - Goldstream Road Rehabilitation	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	502,000	0	502,000	502,000	0	502,000	0	502,000	0	0
	1002 Fed Rcpts (Fed)	502,000	0	502,000	502,000	0	502,000	0	502,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	1,210,000	0	1,210,000	1,210,000	0	1,210,000	0	1,210,000	0	0
	1002 Fed Rcpts (Fed)	1,210,000	0	1,210,000	1,210,000	0	1,210,000	0	1,210,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	1,425,000	0	1,425,000	1,425,000	0	1,425,000	0	1,425,000	0	0
	1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000	1,425,000	0	1,425,000	0	1,425,000	0	0
AL	Nordale Road - Pavement Rehabilitation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0

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University of Alaska											
AP	Research Survival Georgeson Botanical Garden	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	UAF Engineering Building Construction and Renovation	0	0	0	46,300,000	0	46,300,000	0	46,300,000	46,300,000 >999 %	46,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	46,300,000	0	46,300,000	0	46,300,000	46,300,000 >999 %	46,300,000 >999 %
*** House District Totals		60,139,971	0	60,139,971	200,227,521	0	200,227,521	0	200,227,521	140,087,550 232.9 %	140,087,550 232.9 %
Funding Summary											
	Unrestricted General (UGF)	21,182,971	0	21,182,971	117,870,521	0	117,870,521	0	117,870,521	96,687,550 456.4 %	96,687,550 456.4 %
	Other State Funds (Other)	810,000	0	810,000	44,210,000	0	44,210,000	0	44,210,000	43,400,000 >999 %	43,400,000 >999 %
	Federal Receipts (Fed)	38,147,000	0	38,147,000	38,147,000	0	38,147,000	0	38,147,000	0	0

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Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

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House District: 7-11 Fairbanks Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development

AP	Section 32(c), SB 160	40,000,000
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Alaska Railroad Corporation - Tanana River Bridge

Access for Military Training Grounds, River Training

sec. 10, ch. 43, SLA 2010, page 90, line 32, through
page 91, line 5 (Fairbanks North Star Borough, Tanana
River bridge access for military training grounds, river
training - \$40,000,000)

Grants to Municipalities (AS 37.05.315)

AP	Section 32(a), SB 160	77,941
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Fairbanks North Star Borough - Volunteer Fire

**Department protective equipment for volunteer fire department
personnel**

sec. 1, ch. 30, SLA 2007, page 56, lines 24 - 28
(Fairbanks North Star Borough, Volunteer Fire
Department Station No. 3 exhaust and ventilation
system - \$96,638) and sec. 1, ch. 30, SLA 2007, page
56, lines 29 - 33 (Fairbanks North Star Borough,
Volunteer Fire Department Station No. 4 exhaust and
ventilation system - \$105,000)

AP	Section 32(d), SB 160	145,153
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Fairbanks North Star Borough - Weller Elementary

**School planning access improvements, safety upgrades, and ice
rink demolition**

sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12
(Fairbanks North Star Borough, school district classroom
performance systems for public schools in House

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP Section 32(d), SB 160
Fairbanks North Star Borough - Weller Elementary
School planning access improvements, safety upgrades, and ice
rink demolition (continued)

Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007,
page 87, lines 16 - 18 (Fairbanks North Star Borough,
central kitchen phase II - \$2,500,000), and sec. 13, ch.
11, SLA 2008, page 76, lines 23 - 26 (Fairbanks North
Star Borough, Weller Elementary School, replace two
water tanks - \$140,000)

Grants to Named Recipients (AS 37.05.316)

AP Section 32(b), SB 160	1,675,815
World I.C.E. Association, Inc., dba Ice Alaska - Ice park property purchase repayment.	
sec. 43(b), ch. 43, SLA 2010 (Fairbanks North Star Borough, tourism and community development and an ice park)	

*** House District Totals	41,898,909
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	19,237.0	0.0	19,237.0	33,731.3	0.0	33,731.3	0.0	33,731.3	14,494.3	75.3 %	14,494.3	75.3 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	7,037.5	0.0	7,037.5	7,037.5	0.0	7,037.5	0.0	7,037.5	0.0		0.0	
1003 G/F Match (UGF)	37.5	0.0	37.5	37.5	0.0	37.5	0.0	37.5	0.0		0.0	
1004 Gen Fund (UGF)	12,162.0	0.0	12,162.0	15,656.3	0.0	15,656.3	0.0	15,656.3	3,494.3	28.7 %	3,494.3	28.7 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	11,000.0	0.0	11,000.0	0.0	11,000.0	11,000.0	>999 %	11,000.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	12,199.5	0.0	12,199.5	15,693.8	0.0	15,693.8	0.0	15,693.8	3,494.3	28.6 %	3,494.3	28.6 %
Other State Funds (Other)	0.0	0.0	0.0	11,000.0	0.0	11,000.0	0.0	11,000.0	11,000.0	>999 %	11,000.0	>999 %
Federal Receipts (Fed)	7,037.5	0.0	7,037.5	7,037.5	0.0	7,037.5	0.0	7,037.5	0.0		0.0	

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Delta Junction - Delta Community Library Heating System Repair or Replacement	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Delta Junction - Delta Community Library Improvements	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Delta Junction - Liewer-Olmstead Ice Area Septic System Repair	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Delta Junction - Liewer-Olmstead Ice Arena Floor Surface	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Delta Junction - Public Works Building Improvements and Expansion	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades	0	0	0	65,500	0	65,500	0	65,500	65,500 >999 %	65,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,500	0	65,500	0	65,500	65,500 >999 %	65,500 >999 %
AP	Valdez - Senior Center Atrium Upgrades	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Valdez - Senior Center Carport Replacement	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Valdez - Valdez Boat Harbor	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Copper Valley Electric Association - Tikel River Hydroelectric Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	GlennRich Fire Rescue - Rescue Truck	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
AP	GlennRich Fire Rescue - Water Tender Trucks	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Interior Alaska Bus Line, Inc. - Passenger Vehicles	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	0	0	96,800	0	96,800	0	96,800	96,800 >999 %	96,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	96,800	0	96,800	0	96,800	96,800 >999 %	96,800 >999 %
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery	1,025,000	0	1,025,000	1,025,000	0	1,025,000	0	1,025,000	0	0
	1004 Gen Fund (UGF)	1,025,000	0	1,025,000	1,025,000	0	1,025,000	0	1,025,000	0	0
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery	5,263,000	0	5,263,000	5,263,000	0	5,263,000	0	5,263,000	0	0
	1004 Gen Fund (UGF)	5,263,000	0	5,263,000	5,263,000	0	5,263,000	0	5,263,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Sutton - Palmer Correctional Center Deferred Maintenance	729,800	0	729,800	729,800	0	729,800	0	729,800	0	0
	1004 Gen Fund (UGF)	729,800	0	729,800	729,800	0	729,800	0	729,800	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Valdez Armory Deferred Maintenance	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1002 Fed Rcpts (Fed)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
	1003 G/F Match (UGF)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
Department of Transportation and Public Facilities											
AP	Richardson Highway - Ruby Creek Bridge Replacement	0	0	0	11,000,000	0	11,000,000	0	11,000,000	11,000,000 >999 %	11,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	11,000,000	0	11,000,000	0	11,000,000	11,000,000 >999 %	11,000,000 >999 %
Surface Transportation Program											
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Valdez Court and Office Building Deferred Maintenance	144,200	0	144,200	144,200	0	144,200	0	144,200	0	0
	1004 Gen Fund (UGF)	144,200	0	144,200	144,200	0	144,200	0	144,200	0	0
*** House District Totals		19,237,000	0	19,237,000	33,731,300	0	33,731,300	0	33,731,300	14,494,300 75.3 %	14,494,300 75.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	12,199,500	0	12,199,500	15,693,800	0	15,693,800	0	15,693,800	3,494,300 28.6 %	3,494,300 28.6 %
	Other State Funds (Other)	0	0	0	11,000,000	0	11,000,000	0	11,000,000	11,000,000 >999 %	11,000,000 >999 %
	Federal Receipts (Fed)	7,037,500	0	7,037,500	7,037,500	0	7,037,500	0	7,037,500	0	0

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	176,594.0	250.0	176,844.0	220,450.7	0.0	220,450.7	500.0	219,950.7	43,356.7	24.6 %	43,606.7	24.7 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	23,560.0	0.0	23,560.0	23,560.0	0.0	23,560.0	0.0	23,560.0	0.0		0.0	
1003 G/F Match (UGF)	10.0	0.0	10.0	10.0	0.0	10.0	0.0	10.0	0.0		0.0	
1004 Gen Fund (UGF)	42,399.0	250.0	42,649.0	127,755.7	0.0	127,755.7	500.0	127,255.7	84,856.7	200.1 %	85,106.7	199.6 %
1008 G/O Bonds (Other)	110,000.0	0.0	110,000.0	68,500.0	0.0	68,500.0	0.0	68,500.0	-41,500.0	-37.7 %	-41,500.0	-37.7 %
1201 CFEC Rcpts (DGF)	625.0	0.0	625.0	625.0	0.0	625.0	0.0	625.0	0.0		0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	42,409.0	250.0	42,659.0	127,765.7	0.0	127,765.7	500.0	127,265.7	84,856.7	200.1 %	85,106.7	199.5 %
Designated General (DGF)	625.0	0.0	625.0	625.0	0.0	625.0	0.0	625.0	0.0		0.0	
Other State Funds (Other)	110,000.0	0.0	110,000.0	68,500.0	0.0	68,500.0	0.0	68,500.0	-41,500.0	-37.7 %	-41,500.0	-37.7 %
Federal Receipts (Fed)	23,560.0	0.0	23,560.0	23,560.0	0.0	23,560.0	0.0	23,560.0	0.0		0.0	

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	Service Area Sub-Standard Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Eklutna Bridge Replacement - Chugach	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
	State Park Access										
	1004 Gen Fund (UGF)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
AP	Houston - Station 91 Fill Site	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	Classrooms										
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Matanuska-Susitna Borough - Air Force Junior Reserve	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	Officer Training Corps Aerospace Science and										
	Leadership										
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Matanuska-Susitna Borough - Alaska Middle College	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - American Charter	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	Academy Science Equipment and Supplies										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	School Equipment and Improvements										
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Birchtree Library	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension	0	0	0	13,500,000	0	13,500,000	0	13,500,000	13,500,000 >999 %	13,500,000 >999 %
	East										
	1008 G/O Bonds (Other)	0	0	0	13,500,000	0	13,500,000	0	13,500,000	13,500,000 >999 %	13,500,000 >999 %
AP	Matanuska-Susitna Borough - Burchell High School	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	Equipment and Improvements										
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary School	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Equipment and Improvements										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Matanuska-Susitna Borough - District Warehouse Improvements	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - High School Cyber Centers	0	0	0	425,500	0	425,500	0	425,500	425,500 >999 %	425,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,500	0	425,500	0	425,500	425,500 >999 %	425,500 >999 %
AP	Matanuska-Susitna Borough - Houston High School Lighting	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension	110,000,000	0	110,000,000	53,500,000	0	53,500,000	0	53,500,000	-56,500,000 -51.4 %	-56,500,000 -51.4 %
1004 Gen Fund (UGF)	0	0	0	23,500,000	0	23,500,000	0	23,500,000	23,500,000 >999 %	23,500,000 >999 %
1008 G/O Bonds (Other)	110,000,000	0	110,000,000	30,000,000	0	30,000,000	0	30,000,000	-80,000,000 -72.7 %	-80,000,000 -72.7 %
AP Matanuska-Susitna Borough - Road Bond Package State Match	20,000,000	0	20,000,000	32,200,000	0	32,200,000	0	32,200,000	12,200,000 61.0 %	12,200,000 61.0 %
1004 Gen Fund (UGF)	20,000,000	0	20,000,000	32,200,000	0	32,200,000	0	32,200,000	12,200,000 61.0 %	12,200,000 61.0 %
AP Matanuska-Susitna Borough - School Library & Technology Upgrades	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
1004 Gen Fund (UGF)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
AP Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Wasilla High School Sports Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Willow Service Area	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
Roads Upgrade										
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP Palmer - City Facilities Improvements	0	0	0	167,000	0	167,000	0	167,000	167,000	>999 %
1004 Gen Fund (UGF)	0	0	0	167,000	0	167,000	0	167,000	167,000	>999 %
AP Palmer - MTA Events Center Expansion Phase 2	0	0	0	725,000	0	725,000	0	725,000	725,000	>999 %
1004 Gen Fund (UGF)	0	0	0	725,000	0	725,000	0	725,000	725,000	>999 %
AP Palmer - Public Safety Projects	0	0	0	780,000	0	780,000	0	780,000	780,000	>999 %
1004 Gen Fund (UGF)	0	0	0	780,000	0	780,000	0	780,000	780,000	>999 %
AP Palmer - Sidewalk Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Palmer - Storm Water Improvement Master Plan	0	0	0	115,000	0	115,000	0	115,000	115,000	>999 %
1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000	>999 %
AP Palmer - Waste Water Treatment Plant Master Plan	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %
AP Palmer - Waste Water Treatment Plant Property Acquisition	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP Palmer - Water Main Tie-Ins	0	0	0	252,000	0	252,000	0	252,000	252,000	>999 %
1004 Gen Fund (UGF)	0	0	0	252,000	0	252,000	0	252,000	252,000	>999 %
AP Palmer - Wayfinding and Streetscapes Planning Phase 1	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP Wasilla - Cottonwood Creek Park Trailhead	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
AP Wasilla - Iditapark Amphitheater Pavilion	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP Wasilla - Lake Lucille Dam Improvements	300,000	0	300,000	500,000	0	500,000	0	500,000	200,000	66.7 %
1004 Gen Fund (UGF)	300,000	0	300,000	500,000	0	500,000	0	500,000	200,000	66.7 %
AP Wasilla - Lake Lucille Park Boardwalk and Dock	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Wasilla - Mat-Su Youth Court	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
AP Wasilla - New Wasilla Public Library	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
AP Wasilla - Regional Transportation Planning	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education	0	0	0	55,800	0	55,800	0	55,800	55,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,800	0	55,800	0	55,800	55,800	>999 %
AP	Alaska State Fair - Native Culture and Arts Program and Exhibit	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Alaska State Fair - Sewer System Expansion and Upgrades	1,142,875	0	1,142,875	1,142,875	0	1,142,875	0	1,142,875	0	0
	1004 Gen Fund (UGF)	1,142,875	0	1,142,875	1,142,875	0	1,142,875	0	1,142,875	0	0
AP	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Big Lake Lions - Community Rec Center	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Big Lake Lions Club - Community Park Development & Construction	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Birchwood Community Council - Birchwood Community Patrol	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
AP	CCS Early Learning - Meadow Lakes Center Improvements	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	0	0	1,613,900	0	1,613,900	0	1,613,900	1,613,900 >999 %	1,613,900 >999 %
1004 Gen Fund (UGF)	0	0	0	1,613,900	0	1,613,900	0	1,613,900	1,613,900 >999 %	1,613,900 >999 %
AP Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Mat-Su Baseball, Inc. - Field Upgrades and Equipment	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
1004 Gen Fund (UGF)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
AP Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AP Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Meadow Lakes Community Development, Inc. - Community Park and Playgrounds	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Southcentral Foundation - Valley Primary Care Center	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Department of Corrections											
AP	Goose Creek Correctional Center Start-up Furniture and Equipment	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
Department of Fish and Game											
AP	Susitna River Sockeye Salmon Migration	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
	1201 CFEC Rcpts (DGF)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes											
AL	Alaska Veterans and Pioneers Home Deferred Maintenance	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
	1004 Gen Fund (UGF)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Matanuska-Susitna Youth Facility Deferred Maintenance	41,350	0	41,350	41,350	0	41,350	0	41,350	0	0
	1004 Gen Fund (UGF)	41,350	0	41,350	41,350	0	41,350	0	41,350	0	0
Department of Military and Veterans Affairs											
AP	Mobile Emergency Operations and Command Vehicle Storage Construction	925,000	0	925,000	925,000	0	925,000	0	925,000	0	0
	1004 Gen Fund (UGF)	925,000	0	925,000	925,000	0	925,000	0	925,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alcantra Army Deferred Maintenance	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0

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Department of Natural Resources											
AP	Peters Creek Flooding and Erosion Control Project	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
AP	South Denali Area Three Phase Power Extension	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	465,000	0	465,000	465,000	0	465,000	0	465,000	0	0
	1004 Gen Fund (UGF)	465,000	0	465,000	465,000	0	465,000	0	465,000	0	0
Department of Transportation and Public Facilities											
AP	Chugiak - Pedestrian Safety Improvements	0	250,000	250,000	500,000	0	500,000	500,000	0	0	250,000 100.0 %
	1004 Gen Fund (UGF)	0	250,000	250,000	500,000	0	500,000	500,000	0	0	250,000 100.0 %
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Matanuska-Susitna - Knik Goosebay Road Reconstruction	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
Safety											
AL	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Surface Transportation Program											
AL	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Glenn Highway - Milepost 49 Realignment	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1002 Fed Rcpts (Fed)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Wasilla - Lucus Road Improvements	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
*** House District Totals		176,594,035	250,000	176,844,035	220,450,735	0	220,450,735	500,000	219,950,735	43,356,700 24.6 %	43,606,700 24.7 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	42,409,035	250,000	42,659,035	127,765,735	0	127,765,735	500,000	127,265,735	84,856,700 200.1 %	85,106,700 199.5 %
	Designated General (DGF)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
	Other State Funds (Other)	110,000,000	0	110,000,000	68,500,000	0	68,500,000	0	68,500,000	-41,500,000 -37.7 %	-41,500,000 -37.7 %
	Federal Receipts (Fed)	23,560,000	0	23,560,000	23,560,000	0	23,560,000	0	23,560,000	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] Reapprop
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 34(a), SB 160	0
Matanuska-Susitna Borough - Knik River Road <u>Milepost 0</u>	
<u>to Milepost 11.2</u> Reconstruction	
Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20	
AP Section 34(c), SB 160	5,000,000
Matanuska-Susitna Borough - South Big Lake Road	
construction	
sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21	
(Department of Transportation and Public Facilities,	
Matanuska-Susitna Borough, Burma Road Upgrade -	
\$5,000,000)	
AP Section 34(e), SB 160	500,000
Wasilla - Wastewater utility improvements	
sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace	
water main extension and upgrade project)	
AP Section 34(f), SB 160	4,700,000
Matanuska-Susitna Borough - South Big Lake Road	
realignment project construction	
sec. 1, ch. 82, SLA 2006, page 107, line 12, and	
allocated on lines 14 - 17 (Department of Transportation	
and Public Facilities, Big Lake/Burma Road	
environmental impact statement and design -	
\$5,000,000)	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316)	
AP Section 34(b), SB 160	785,000
Knights Football Booster Club, Inc. - Colony High School	
field turf installation.	
sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through	
page 37, line 3 (Matanuska-Susitna Borough, Colony	
High School field turf installation - \$785,000)	
AP Section 34(d), SB 160	45,000
Alaska State Fair - Alaska Native Culture and Arts Day	
2012, Celebrating Alaska's Diversity	
sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15	
(Alaska State Fair, Native Culture and Arts 75th	
Anniversary - \$150,000)	
*** House District Totals	11,030,000

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	336,263.4	2,685.0	338,948.4	569,550.8	-973.0	568,577.8	8,835.0	559,742.8	223,479.4	66.5 %	229,629.4	67.7 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	69,858.5	2,340.0	72,198.5	72,198.5	0.0	72,198.5	2,340.0	69,858.5	0.0		0.0	
1003 G/F Match (UGF)	2,012.0	-380.5	1,631.5	1,631.5	0.0	1,631.5	-380.5	2,012.0	0.0		0.0	
1004 Gen Fund (UGF)	50,631.3	725.5	51,356.8	375,959.2	-973.0	374,986.2	6,875.5	368,110.7	317,479.4	627.0 %	323,629.4	630.2 %
1008 G/O Bonds (Other)	200,000.0	0.0	200,000.0	106,000.0	0.0	106,000.0	0.0	106,000.0	-94,000.0	-47.0 %	-94,000.0	-47.0 %
1112 IntAptCons (Other)	13,761.7	0.0	13,761.7	13,761.7	0.0	13,761.7	0.0	13,761.7	0.0		0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	52,643.3	345.0	52,988.3	377,590.7	-973.0	376,617.7	6,495.0	370,122.7	317,479.4	603.1 %	323,629.4	610.8 %
Other State Funds (Other)	213,761.7	0.0	213,761.7	119,761.7	0.0	119,761.7	0.0	119,761.7	-94,000.0	-44.0 %	-94,000.0	-44.0 %
Federal Receipts (Fed)	69,858.5	2,340.0	72,198.5	72,198.5	0.0	72,198.5	2,340.0	69,858.5	0.0		0.0	

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	0	0	310,000	0	310,000	0	310,000	310,000 >999 %	310,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	310,000	0	310,000	0	310,000	310,000 >999 %	310,000 >999 %
AP	Alaska Energy Authority - Hope Substation Automation	0	0	0	787,000	0	787,000	0	787,000	787,000 >999 %	787,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	787,000	0	787,000	0	787,000	787,000 >999 %	787,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Anchorage - Anchorage Football Stadium Building, Turf Replacement	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades	0	0	0	84,375	0	84,375	0	84,375	84,375 >999 %	84,375 >999 %
	1004 Gen Fund (UGF)	0	0	0	84,375	0	84,375	0	84,375	84,375 >999 %	84,375 >999 %
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	0	0	1,650,000	0	1,650,000	0	1,650,000	1,650,000 >999 %	1,650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,650,000	0	1,650,000	0	1,650,000	1,650,000 >999 %	1,650,000 >999 %
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000	>999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - Birchtree/ Elmore LRSA Road and Drainage	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
AP	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue	0	0	0	466,750	0	466,750	0	466,750	466,750	>999 %
	1004 Gen Fund (UGF)	0	0	0	466,750	0	466,750	0	466,750	466,750	>999 %
AP	Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Anchorage - CBERRRSA Sand Storage Building	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements	0	0	0	216,750	0	216,750	0	216,750	216,750	>999 %
	1004 Gen Fund (UGF)	0	0	0	216,750	0	216,750	0	216,750	216,750	>999 %
AP	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Chester Creek Trail Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements	0	0	0	216,750	0	216,750	0	216,750	216,750	>999 %
	1004 Gen Fund (UGF)	0	0	0	216,750	0	216,750	0	216,750	216,750	>999 %
AP	Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement	0	0	0	6,150,000	0	6,150,000	6,150,000	0	0	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,150,000	0	6,150,000	6,150,000	0	0	>999 %
AP	Anchorage - Chugiak-Eagle River Library Materials	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Delaney Park Train Repair	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Anchorage - Egan Center Upgrades	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Fairview Recreation Center Upgrade	0	0	0	643,000	0	643,000	0	643,000	643,000 >999 %	643,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	643,000	0	643,000	0	643,000	643,000 >999 %	643,000 >999 %
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Fire Department Dispatch Center Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Fire Department Fire Engines Replacement	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
AP	Anchorage - Fire Department Foam Tender Replacement	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Fire Department Hurst/Auto Extrication Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - Fire Department Water Craft	0	0	0	71,700	0	71,700	0	71,700	71,700 >999 %	71,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	71,700	0	71,700	0	71,700	71,700 >999 %	71,700 >999 %
AP	Anchorage - Fire Station #14 Drive Through Access	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Fire Station Land Acquisition	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Anchorage - Girdwood Library Materials	0	0	0	31,000	0	31,000	0	31,000	31,000 >999 %	31,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	31,000	0	31,000	0	31,000	31,000 >999 %	31,000 >999 %
AP	Anchorage - Girdwood Town Site Master Plan Update	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Anchorage - Hillside Integration Commission for Drainage and Roads	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Anchorage - Kincaid Park Ropes Challenge Course	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Loretta French Field Upgrades and Equipment Purchase	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
AP	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
AP	Anchorage - Mountain View Library Materials	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage - Mountain View Recreation Center Upgrades	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %
AP	Anchorage - Muldoon Library Materials	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
AP	Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	920,000	0	920,000	0	920,000	920,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	920,000	0	920,000	0	920,000	920,000	>999 %
AP	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %
AP	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000	>999 %
AP	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000	>999 %
AP	Anchorage - Police Department Digital Equipment	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000	>999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Police Department Expansion - Outdoor Storage	0	0	0	3,800,000	0	3,800,000	0	3,800,000	3,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,800,000	0	3,800,000	0	3,800,000	3,800,000	>999 %
AP	Anchorage - Police Department Indoor Range Targeting System Upgrades	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - Police Department Training Center Roof Replacement	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000	>999 %
AP	Anchorage - Port of Anchorage Expansion	200,000,000	0	200,000,000	98,500,000	0	98,500,000	0	98,500,000	-101,500,000	-50.8 %
	1004 Gen Fund (UGF)	0	0	0	48,500,000	0	48,500,000	0	48,500,000	48,500,000	>999 %
	1008 G/O Bonds (Other)	200,000,000	0	200,000,000	50,000,000	0	50,000,000	0	50,000,000	-150,000,000	-75.0 %
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Anchorage - Second Electrical Feeder Line Into Girdwood	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Anchorage - South Anchorage Sports Park Facility	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Anchorage - Southcentral Law Enforcement Tactical Range-Phase II	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %
AP	Anchorage - Spenard Recreation Center Upgrades	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - Study, Survey and Treatment of Elodea	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	0	0	5,190,000	0	5,190,000	0	5,190,000	5,190,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,190,000	0	5,190,000	0	5,190,000	5,190,000	>999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Tablelands Subdivision Area Road and Drainage Improvements	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Transit Fleet Replacement	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - U-Med District Multi-Modal Improvements Phase II	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	0	0	7,900,000	0	7,900,000	0	7,900,000	7,900,000 >999 %	7,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,900,000	0	7,900,000	0	7,900,000	7,900,000 >999 %	7,900,000 >999 %
AP	Anchorage - Waldron Lake Subdivision Land Purchase	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Anchorage - Whaley Center Music Program	0	0	0	2,150	0	2,150	0	2,150	2,150 >999 %	2,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,150	0	2,150	0	2,150	2,150 >999 %	2,150 >999 %
AP	Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	0	0	1,825,000	0	1,825,000	0	1,825,000	1,825,000 >999 %	1,825,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,825,000	0	1,825,000	0	1,825,000	1,825,000 >999 %	1,825,000 >999 %
AP	Whittier - Public Works Building Roof Repair	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Whittier - Shotgun Cove Road - Phase 4	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	0	0	3,250,000	0	3,250,000	0	3,250,000	3,250,000 >999 %	3,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,250,000	0	3,250,000	0	3,250,000	3,250,000 >999 %	3,250,000 >999 %
AP	Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Air Show Association - 2012 Arctic Thunder Air Show	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Botanical Garden - Horticultural Research and Propagation Site	0	0	0	375,000	0	375,000	0	375,000	375,000 >999 %	375,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	375,000	0	375,000	0	375,000	375,000 >999 %	375,000 >999 %
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	0	0	49,100	0	49,100	0	49,100	49,100 >999 %	49,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,100	0	49,100	0	49,100	49,100 >999 %	49,100 >999 %
AP	Alaska Dome - Parking Lot Paving and Improvements	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Alaska Medicare Clinic - Facility Installation	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Education center	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Alaska School Activities Association - Alaska High School Hall of Fame	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alaska Search and Rescue Association - Incident Management Team Search	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP	Alaska Veterans Foundation, Inc. - Veteran Village	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
AP	Alaska Wildlife Conservation Center - Safe Drinking Water System	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Alaska Zoo - Distance Education Program	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alliance for American Legion Baseball - Bartlett High School Turf Field Installation	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AP	American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	American Legion Post 29 - Roof and Building Repairs	0	0	0	9,400	0	9,400	0	9,400	9,400 >999 %	9,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,400	0	9,400	0	9,400	9,400 >999 %	9,400 >999 %
AP	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage Community Land Trust - Community Gardens	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage Curling Club - Expanded Facility Construction	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

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Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage Park Foundation - Connors Bog Park Safety Fencing	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Elderberry Park Equipment	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %

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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Park Foundation - Little Campbell Lake	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	Beach Restoration and Public Safety Upgrades										
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage Park Foundation - North Russian Jack	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	Springs Park Playground										
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Anchorage Park Foundation - Northeast Anchorage	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	Skate Park										
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage Park Foundation - Ruth Arcand Park	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	Equestrian Trail Rehabilitation										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage Park Foundation - Scenic Foothills	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
	Community Council Little Dipper Pilot Project										
	1004 Gen Fund (UGF)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
AP	Anchorage Park Foundation - Scenic Foothills	0	0	0	69,000	0	69,000	0	69,000	69,000 >999 %	69,000 >999 %
	Community Council Scenic Park Pilot Project										
	1004 Gen Fund (UGF)	0	0	0	69,000	0	69,000	0	69,000	69,000 >999 %	69,000 >999 %
AP	Anchorage Park Foundation - Scenic Park, Muldoon	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
	Neighborhood Park Repair										
	1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP	Anchorage School District - Abbott Loop Elementary	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	School Equipment and Furniture										
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage School District - Airport Heights Elementary	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
	School Equipment										
	1004 Gen Fund (UGF)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
AP	Anchorage School District - Alaska Native Cultural	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	Classroom Technology										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Alpenglow Elementary	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	School Interactive Display Technology Purchase										
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage School District - Anchorage Vocational	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	Academic Institute of Learning Equipment and Materials										
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %

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Numbers and Language District by Impact
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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Aquarian Charter School Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Bartlett High School Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Baxter Elementary School Equipment and Materials	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Equipment	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
AP	Anchorage School District - Begich Middle School Equipment and Materials	0	0	0	181,350	0	181,350	0	181,350	181,350 >999 %	181,350 >999 %
	1004 Gen Fund (UGF)	0	0	0	181,350	0	181,350	0	181,350	181,350 >999 %	181,350 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage School District - Bowman Elementary School Interactive Display Technologies	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP	Anchorage School District - Bowman Elementary School Accessibility Upgrades	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP	Anchorage School District - Bowman Elementary School Classroom Furniture	0	0	0	29,000	0	29,000	0	29,000	29,000 >999 %	29,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	29,000	0	29,000	0	29,000	29,000 >999 %	29,000 >999 %
AP	Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP	Anchorage School District - Campbell Elementary School Library Materials	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Campbell Elementary	0	0	0	18,250	0	18,250	0	18,250	18,250 >999 %	18,250 >999 %
	School Touch Technology Mobile Lab										
	1004 Gen Fund (UGF)	0	0	0	18,250	0	18,250	0	18,250	18,250 >999 %	18,250 >999 %
AP	Anchorage School District - Central Middle School of	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	Science Improvements										
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Anchorage School District - Chester Valley Elementary	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	School Equipment										
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	Administration Area Renovation										
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	66,600	0	66,600	0	66,600	66,600 >999 %	66,600 >999 %
	Improvements and Staff Training										
	1004 Gen Fund (UGF)	0	0	0	66,600	0	66,600	0	66,600	66,600 >999 %	66,600 >999 %
AP	Anchorage School District - Chugach Optional	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	Elementary School Security Improvements										
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Chugiak Elementary School	0	0	0	44,000	0	44,000	0	44,000	44,000 >999 %	44,000 >999 %
	Interactive Display Technologies in Classrooms										
	1004 Gen Fund (UGF)	0	0	0	44,000	0	44,000	0	44,000	44,000 >999 %	44,000 >999 %
AP	Anchorage School District - Chugiak High School	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
	Computers										
	1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
AP	Anchorage School District - Clark Middle School Library	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	Collection Upgrade										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - College Gate Elementary	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	School Equipment										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - College Gate Elementary	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
	School Pedestrian Safety										
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP	Anchorage School District - Creekside Park Elementary	0	0	0	53,400	0	53,400	0	53,400	53,400 >999 %	53,400 >999 %
	School Equipment and Materials										
	1004 Gen Fund (UGF)	0	0	0	53,400	0	53,400	0	53,400	53,400 >999 %	53,400 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Crossroads School Equipment and Classroom Upgrades	0	0	0	20,500	0	20,500	0	20,500	20,500 >999 %	20,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,500	0	20,500	0	20,500	20,500 >999 %	20,500 >999 %
AP	Anchorage School District - Denali Montessori School Security Improvements	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Dimond High School Security Camera System Upgrades	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
AP	Anchorage School District - Dimond High School Equipment and Improvements	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
AP	Anchorage School District - Eagle Academy School Equipment and Upgrades	0	0	0	60,700	0	60,700	0	60,700	60,700 >999 %	60,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,700	0	60,700	0	60,700	60,700 >999 %	60,700 >999 %
AP	Anchorage School District - Eagle River Elementary School Equipment	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Eagle River High School Team Locker Rooms Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - East High School Area Pedestrian and Safety Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage School District - East High School Classroom and Musical Equipment	0	0	0	174,400	0	174,400	0	174,400	174,400 >999 %	174,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	174,400	0	174,400	0	174,400	174,400 >999 %	174,400 >999 %
AP	Anchorage School District - Fairview Elementary School Equipment and Materials	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Anchorage School District - Fairview Elementary School Lunchroom Tables	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

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District by Impact

House District: 16-32 Anchorage Areawide

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Anchorage School District - Fairview Elementary School Security Camera System	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Fire Lake Elementary School Interactive Display Technology	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Fire Lake Elementary School Kiln Replacement	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Girdwood School Gym Improvements	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Classroom Printers	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Equipment and Materials	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab	0	0	0	78,750	0	78,750	0	78,750	78,750 >999 %	78,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	78,750	0	78,750	0	78,750	78,750 >999 %	78,750 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP	Anchorage School District - Goldenview Middle School Computers	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP	Anchorage School District - Goldenview Middle School Security Camera System Upgrades	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
AP	Anchorage School District - Goldenview Middle School Stadium Style Seating Installation	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Government Hill Elementary School Digital Security Camera System	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Government Hill Elementary School Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Gruening Middle School Security Camera System Upgrades	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
AP	Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	0	0	158,500	0	158,500	0	158,500	158,500 >999 %	158,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	158,500	0	158,500	0	158,500	158,500 >999 %	158,500 >999 %
AP	Anchorage School District - Homestead Elementary School Security Improvements	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Marquee Sign	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Kasuun Elementary School Equipment	0	0	0	115,500	0	115,500	0	115,500	115,500 >999 %	115,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,500	0	115,500	0	115,500	115,500 >999 %	115,500 >999 %
AP	Anchorage School District - Kincaid Elementary School Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Kincaid Elementary School Improvements	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	0	0	0	76,650	0	76,650	0	76,650	76,650 >999 %	76,650 >999 %
	1004 Gen Fund (UGF)	0	0	0	76,650	0	76,650	0	76,650	76,650 >999 %	76,650 >999 %
AP	Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Lake Hood Elementary	0	0	0	174,000	0	174,000	0	174,000	174,000	>999 %
	School Classroom Technology										
	1004 Gen Fund (UGF)	0	0	0	174,000	0	174,000	0	174,000	174,000	>999 %
AP	Anchorage School District - McLaughlin Secondary	0	0	0	21,000	0	21,000	0	21,000	21,000	>999 %
	School Computers										
	1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000	>999 %
AP	Anchorage School District - Mears Middle School	0	0	0	73,500	0	73,500	0	73,500	73,500	>999 %
	Equipment and Improvement										
	1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500	>999 %
AP	Anchorage School District - Mears Middle School	0	0	0	91,000	0	91,000	0	91,000	91,000	>999 %
	Furniture										
	1004 Gen Fund (UGF)	0	0	0	91,000	0	91,000	0	91,000	91,000	>999 %
AP	Anchorage School District - Mears Middle School Office	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	Improvements										
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Anchorage School District - Mears Middle School Store	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	Renovation										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage School District - Mirror Lake Middle School	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	Existing Support Building Renovation										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - Mirror Lake Middle School	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
	Musical Equipment										
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %
AP	Anchorage School District - Mount Spurr Elementary	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
	School Library Materials										
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
AP	Anchorage School District - Mount Spurr Elementary	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
	School Intercom/PA System										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Mountain View Elementary	0	0	0	2,625	0	2,625	0	2,625	2,625	>999 %
	School ID Card Printer										
	1004 Gen Fund (UGF)	0	0	0	2,625	0	2,625	0	2,625	2,625	>999 %
AP	Anchorage School District - Mountain View Elementary	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	School Climbing Wall										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Mountain View Elementary School Equipment	0	0	0	32,500	0	32,500	0	32,500	32,500 >999 %	32,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,500	0	32,500	0	32,500	32,500 >999 %	32,500 >999 %
AP	Anchorage School District - Mountain View Elementary School Music Room Sound Proofing	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Swim Lesson Program	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Mt. Iliamna Elementary School Climbing Wall	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Equipment	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP	Anchorage School District - North Star Elementary School Equipment	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Gym Improvements	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Library Equipment	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Nunaka Valley Elementary School Equipment	0	0	0	68,500	0	68,500	0	68,500	68,500 >999 %	68,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	68,500	0	68,500	0	68,500	68,500 >999 %	68,500 >999 %
AP	Anchorage School District - O'Malley Elementary School Digital Security Camera System	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Equipment	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Ocean View Elementary School Security Camera System Upgrades	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Orion Elementary School Cafeteria Tables	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Anchorage School District - Orion Elementary School Library Materials	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Polaris School Programs and Improvements	0	0	0	49,150	0	49,150	0	49,150	49,150 >999 %	49,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,150	0	49,150	0	49,150	49,150 >999 %	49,150 >999 %
AP	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	0	0	0	42,800	0	42,800	0	42,800	42,800 >999 %	42,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,800	0	42,800	0	42,800	42,800 >999 %	42,800 >999 %
AP	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Equipment and Materials	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
AP	Anchorage School District - Romig Middle School Artificial Turf Field Installation	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP	Anchorage School District - Romig Middle School Equipment and Upgrades	0	0	0	183,500	0	183,500	0	183,500	183,500 >999 %	183,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	183,500	0	183,500	0	183,500	183,500 >999 %	183,500 >999 %
AP	Anchorage School District - Russian Jack Elementary School Equipment	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program Development	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Scenic Park Elementary School Equipment	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Service High School Equipment and Improvements	0	0	0	134,400	0	134,400	0	134,400	134,400 >999 %	134,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	134,400	0	134,400	0	134,400	134,400 >999 %	134,400 >999 %
AP	Anchorage School District - Service High School Security Improvements	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
AP	Anchorage School District - Service High School Track Improvements	0	0	0	840,000	0	840,000	0	840,000	840,000 >999 %	840,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	840,000	0	840,000	0	840,000	840,000 >999 %	840,000 >999 %
AP	Anchorage School District - South High School Universal Screening Computers	0	0	0	69,300	0	69,300	0	69,300	69,300 >999 %	69,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	69,300	0	69,300	0	69,300	69,300 >999 %	69,300 >999 %
AP	Anchorage School District - South High School Field Improvements	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
AP	Anchorage School District - South High School Security Camera System Upgrades	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP	Anchorage School District - South High School Synthetic Running Surface	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	0	0	0	148,000	0	148,000	0	148,000	148,000 >999 %	148,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	148,000	0	148,000	0	148,000	148,000 >999 %	148,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Steller Secondary School Facility Improvements	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Susitna Elementary School Music Equipment	0	0	0	5,500	0	5,500	0	5,500	5,500 >999 %	5,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,500	0	5,500	0	5,500	5,500 >999 %	5,500 >999 %
AP	Anchorage School District - Taku Elementary School Equipment	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP	Anchorage School District - Trailside Elementary School Equipment	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
AP	Anchorage School District - Trailside Elementary School Furniture	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Trailside Elementary School Playground	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades	0	0	0	136,000	0	136,000	0	136,000	136,000 >999 %	136,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	136,000	0	136,000	0	136,000	136,000 >999 %	136,000 >999 %
AP	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	0	0	0	182,000	0	182,000	0	182,000	182,000 >999 %	182,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	182,000	0	182,000	0	182,000	182,000 >999 %	182,000 >999 %
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
AP	Anchorage School District - Tyson Elementary School Playfield Upgrades	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Cafeteria Tables	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Music Instruments	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Area-wide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Wendler Middle School	0	0	0	54,250	0	54,250	0	54,250	54,250 >999 %	54,250 >999 %
	Equipment and Upgrades										
	1004 Gen Fund (UGF)	0	0	0	54,250	0	54,250	0	54,250	54,250 >999 %	54,250 >999 %
AP	Anchorage School District - West High School Artificial	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
	Turf Field Installation										
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP	Anchorage School District - West High School	0	0	0	631,500	0	631,500	0	631,500	631,500 >999 %	631,500 >999 %
	Equipment and Upgrades										
	1004 Gen Fund (UGF)	0	0	0	631,500	0	631,500	0	631,500	631,500 >999 %	631,500 >999 %
AP	Anchorage School District - West High School Stadium	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
AP	Anchorage School District - Williwaw Elementary	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
	School Equipment										
	1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP	Anchorage School District - Williwaw Elementary	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	School Furniture										
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage School District - Willow Crest Elementary	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
	School Equipment and Upgrades										
	1004 Gen Fund (UGF)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
AP	Anchorage School District - Winterberry Charter School	0	0	0	46,000	0	46,000	0	46,000	46,000 >999 %	46,000 >999 %
	Science Lab Equipment and Supplies										
	1004 Gen Fund (UGF)	0	0	0	46,000	0	46,000	0	46,000	46,000 >999 %	46,000 >999 %
AP	Anchorage School District - Wonder Park Elementary	0	0	0	108,200	0	108,200	0	108,200	108,200 >999 %	108,200 >999 %
	School Equipment and Upgrades										
	1004 Gen Fund (UGF)	0	0	0	108,200	0	108,200	0	108,200	108,200 >999 %	108,200 >999 %
AP	Arc of Anchorage - Building Maintenance, Repair,	0	0	0	761,700	0	761,700	0	761,700	761,700 >999 %	761,700 >999 %
	Renovation and Supplies										
	1004 Gen Fund (UGF)	0	0	0	761,700	0	761,700	0	761,700	761,700 >999 %	761,700 >999 %
AP	Armed Services YMCA of Alaska - Armed Services	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	YMCA - Military Families Project										
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	Service Grant										
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements	0	0	0	48,000	0	48,000	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	0	0	0	1,374,440	0	1,374,440	0	1,374,440	1,374,440	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,374,440	0	1,374,440	0	1,374,440	1,374,440	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	0	0	0	584,050	0	584,050	0	584,050	584,050	>999 %
	1004 Gen Fund (UGF)	0	0	0	584,050	0	584,050	0	584,050	584,050	>999 %
AP	Brotherhood, Inc. - After School Program	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Camp Fire USA Alaska Council - Health Center and Shower House	0	0	0	595,000	0	595,000	0	595,000	595,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	595,000	0	595,000	0	595,000	595,000	>999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %
AP	Child Care Connection, Inc. - Equipment and Safety Improvements	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Chugach School District - Voyage to Excellence Facility Renovation	0	0	0	2,353,000	0	2,353,000	0	2,353,000	2,353,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,353,000	0	2,353,000	0	2,353,000	2,353,000	>999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Chugiak-Eagle River Chamber of Commerce - Portable Bleachers	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP	Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP	Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Cougar Gridiron Booster Club - Field Improvements	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	0	0	0	194,000	0	194,000	0	194,000	194,000 >999 %	194,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	194,000	0	194,000	0	194,000	194,000 >999 %	194,000 >999 %
AP	Crisis Pregnancy Center, Inc. - Facility Purchase	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Denali Family Services - Little Steps Preschool Facility Completion	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Federation of Community Councils - Meadow Park Rehabilitation	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Federation of Community Councils - Mountain View Community Patrol	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	0	0	240,000	0	240,000	0	240,000	240,000 >999 %	240,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	0	240,000	240,000 >999 %	240,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Patrol	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
AP	Focus, Inc. - Community Playground Equipment and Upgrades	0	0	0	34,000	0	34,000	0	34,000	34,000 >999 %	34,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	34,000	0	34,000	0	34,000	34,000 >999 %	34,000 >999 %
AP	Food Bank of Alaska - Anchorage City Church Food Shelf	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	0	0	78,000	0	78,000	0	78,000	78,000 >999 %	78,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	78,000	0	78,000	0	78,000	78,000 >999 %	78,000 >999 %
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

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District by Impact

House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program	0	0	0	56,600	0	56,600	0	56,600	56,600 >999 %	56,600 >999 %
1004 Gen Fund (UGF)	0	0	0	56,600	0	56,600	0	56,600	56,600 >999 %	56,600 >999 %
AP National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	0	0	1,698,000	0	1,698,000	0	1,698,000	1,698,000 >999 %	1,698,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,698,000	0	1,698,000	0	1,698,000	1,698,000 >999 %	1,698,000 >999 %
AP New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
AP Pacific Northwest Economic Region Foundation - Arctic Caucus	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Pacific Northwest Economic Region Foundation - Region Summit	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Shiloh Community Development, Inc. - Youth Mentorship Program	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Shiloh Community Housing - Living Independent Forever Program	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP South Anchorage Baseball Boosters Club - Taylor Young Memorial Baseball Field	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	The Foraker Group - Pre-Development Program	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Youth/Young Adult Empowered Achievers, Yeal - Youth Enrichment Programs	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	YWCA Alaska - Youth Empowerment Programs	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	648,000	0	648,000	648,000	0	648,000	0	648,000	0	0
	1004 Gen Fund (UGF)	648,000	0	648,000	648,000	0	648,000	0	648,000	0	0
Department of Education and Early Development											
AP	Alaska Pilot Pre-Kindergarten Project Expansion	0	0	0	973,000	-973,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	973,000	-973,000	0	0	0	0	0
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Whittier K-12 School Heating System Upgrade	815,725	0	815,725	815,725	0	815,725	0	815,725	0	0
	1004 Gen Fund (UGF)	815,725	0	815,725	815,725	0	815,725	0	815,725	0	0
Department of Environmental Conservation											
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Department of Health and Social Services											
AP	Girdwood Health Clinic Services Expansion	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Area-wide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Health and Social Services (continued)											
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes											
AL	Anchorage Pioneer Home Deferred Maintenance	1,389,360	0	1,389,360	1,389,360	0	1,389,360	0	1,389,360	0	0
	1004 Gen Fund (UGF)	1,389,360	0	1,389,360	1,389,360	0	1,389,360	0	1,389,360	0	0
Department of Military and Veterans Affairs											
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AP	Move and Renovate STARBASE Building	0	195,000	195,000	195,000	0	195,000	195,000	0	0	0
	1004 Gen Fund (UGF)	0	195,000	195,000	195,000	0	195,000	195,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Civil Support Team Facility Deferred Maintenance	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	5,128,000	0	5,128,000	5,128,000	0	5,128,000	0	5,128,000	0	0
	1002 Fed Rcpts (Fed)	2,745,000	0	2,745,000	2,745,000	0	2,745,000	0	2,745,000	0	0
	1003 G/F Match (UGF)	813,000	0	813,000	813,000	0	813,000	0	813,000	0	0
	1004 Gen Fund (UGF)	1,570,000	0	1,570,000	1,570,000	0	1,570,000	0	1,570,000	0	0
Department of Natural Resources											
AP	Chugach State Park Public-Use Cabins Construction and Maintenance	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Historical Alaskan Leaders Documentary	0	0	0	540,000	0	540,000	0	540,000	540,000 >999 %	540,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	540,000	0	540,000	0	540,000	540,000 >999 %	540,000 >999 %
AP	Ruth Arcand Trail Rehabilitation	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Whittier Landslide - Tsunami Hazard Analysis	0	150,000	150,000	150,000	0	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	0	150,000	150,000	0	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Natural Resources (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	635,000	0	635,000	635,000	0	635,000	0	635,000	0	0
	1004 Gen Fund (UGF)	635,000	0	635,000	635,000	0	635,000	0	635,000	0	0
Department of Transportation and Public Facilities											
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %
AP	Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Anchorage - Midtown Traffic Congestion Relief	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction	0	0	0	26,000,000	0	26,000,000	0	26,000,000	26,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	26,000,000	0	26,000,000	0	26,000,000	26,000,000	>999 %
AP	Anchorage - O'Malley Road Reconstruction	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %
AP	Intersection Improvements Study - Caribou and Boniface	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Muldoon Road and Glenn Interchange Improvements	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %
AP	O'Malley Trail and Sidewalk Northside Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
Safety											
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Asset Management											
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Airport Improvement Program											
AL	Alaska International Airport System - Contingency	8,919,307	0	8,919,307	8,919,307	0	8,919,307	0	8,919,307	0	0
	Funds										
	1002 Fed Rcpts (Fed)	3,919,307	0	3,919,307	3,919,307	0	3,919,307	0	3,919,307	0	0
	1112 IntAptCons (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Ted Stevens Anchorage International Airport -	5,680,693	0	5,680,693	5,680,693	0	5,680,693	0	5,680,693	0	0
	Equipment										
	1002 Fed Rcpts (Fed)	3,367,337	0	3,367,337	3,367,337	0	3,367,337	0	3,367,337	0	0
	1112 IntAptCons (Other)	2,313,356	0	2,313,356	2,313,356	0	2,313,356	0	2,313,356	0	0
AL	Ted Stevens Anchorage International Airport - Ground	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	Transportation Lobby and Commercial Curbside Lobby										
	Improvements										
	1112 IntAptCons (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Kulis	2,550,000	0	2,550,000	2,550,000	0	2,550,000	0	2,550,000	0	0
	Improvements										
	1002 Fed Rcpts (Fed)	903,125	0	903,125	903,125	0	903,125	0	903,125	0	0
	1112 IntAptCons (Other)	1,646,875	0	1,646,875	1,646,875	0	1,646,875	0	1,646,875	0	0
AL	Ted Stevens Anchorage International Airport - Lake	5,263,158	0	5,263,158	5,263,158	0	5,263,158	0	5,263,158	0	0
	Hood Annual Improvements										
	1002 Fed Rcpts (Fed)	4,934,211	0	4,934,211	4,934,211	0	4,934,211	0	4,934,211	0	0
	1112 IntAptCons (Other)	328,947	0	328,947	328,947	0	328,947	0	328,947	0	0
AL	Ted Stevens Anchorage International Airport - Master	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0
	Plan - Part 150 Noise Compatibility Study										
	1002 Fed Rcpts (Fed)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
	1112 IntAptCons (Other)	22,500	0	22,500	22,500	0	22,500	0	22,500	0	0
AL	Ted Stevens Anchorage International Airport - Quick	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking										
	System										
	1112 IntAptCons (Other)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AL	Ted Stevens Anchorage International Airport - Taxiway	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	E and M Reconstruction										
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000	0	0
	1112 IntAptCons (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Anchorage - Portage Glacier Road Embankment Stabilization	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	29,800,000	0	29,800,000	29,800,000	0	29,800,000	0	29,800,000	0	0
	1002 Fed Rcpts (Fed)	29,800,000	0	29,800,000	29,800,000	0	29,800,000	0	29,800,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	2,340,000	2,340,000	2,340,000	0	2,340,000	2,340,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,340,000	2,340,000	2,340,000	0	2,340,000	2,340,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	8,202,000	0	8,202,000	8,202,000	0	8,202,000	0	8,202,000	0	0
	1002 Fed Rcpts (Fed)	8,202,000	0	8,202,000	8,202,000	0	8,202,000	0	8,202,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Seward Highway - Avalanche Detection Project	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Seward Highway - Corridor Study	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
AL	Seward Highway - Right of Way Study	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Whittier - Maintenance and Operations	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
University of Alaska											
AP	UAA Engineering Building Construction and Renovation	0	0	0	58,600,000	0	58,600,000	0	58,600,000	58,600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	58,600,000	0	58,600,000	0	58,600,000	58,600,000	>999 %
Alaska Court System											
AP	Anchorage Campus Court Renovation	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	444 "H" Street Building Deferred Maintenance	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
	1004 Gen Fund (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AL	Anchorage Boney Courthouse Deferred Maintenance	1,872,200	0	1,872,200	1,872,200	0	1,872,200	0	1,872,200	0	0
	1004 Gen Fund (UGF)	1,872,200	0	1,872,200	1,872,200	0	1,872,200	0	1,872,200	0	0
AL	Snowden Administrative Building Deferred Maintenance	255,000	0	255,000	255,000	0	255,000	0	255,000	0	0
	1004 Gen Fund (UGF)	255,000	0	255,000	255,000	0	255,000	0	255,000	0	0
*** House District Totals		336,263,443	2,685,000	338,948,443	569,550,833	-973,000	568,577,833	8,835,000	559,742,833	223,479,390	66.5 %
Funding Summary											
	Unrestricted General (UGF)	52,643,285	345,000	52,988,285	377,590,675	-973,000	376,617,675	6,495,000	370,122,675	317,479,390	603.1 %
	Other State Funds (Other)	213,761,678	0	213,761,678	119,761,678	0	119,761,678	0	119,761,678	-94,000,000	-44.0 %
	Federal Receipts (Fed)	69,858,480	2,340,000	72,198,480	72,198,480	0	72,198,480	2,340,000	69,858,480	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] Reapprop
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 35(a), SB 160	0
Anchorage - Bartlett High School Boy's Locker Replacement and Upgrades	
Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16	
AP Section 35(b), SB 160	0
Anchorage - Creekside Park...School <u>Purchase and Repair of Playground Equipment</u> Remodel and Upgrade	
Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9	
AP Section 36(a), SB 160	117,600
Anchorage - Anchorage roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.	
sec. 1, ch. 30, SLA 2007, page 48, lines 20 - 22	
(Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000)	
AP Section 36(c), SB 160	43,400
Anchorage - Safety improvements in the area of Latouche Street and Annapolis Drive	
sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park subdivision area safety improvements)	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316)

AP	Section 36(b), SB 160	9,800
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**Federation of Community Councils, Inc. - Purchase of
equipment and fuel for the Mountain View Community Patrol.**

sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19

(Federation of Community Councils, Inc., Russian Jack
Community Patrol supplies and fuel - \$10,000)

Department of Corrections

AP	Section 20, SB 160	100,000
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**Combined Hiland Mountain Correctional Center Land
Transfer**

sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18

(Department of Corrections, Seward, Spring Creek
Correctional Center Seward land transfer - \$250,000),
not to exceed \$100,000

Department of Public Safety

AP	Section 25, SB 160	0
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**Crime Lab Replacement and Repair, Renovation, and
Reuse of Existing Crime Lab Building**

Supplemental Memo to cochairs 3/8

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1] <u>Reapprop</u>
Department of Transportation and Public Facilities		
AP	Section 27(a), SB 160	4,000,000
	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	
	sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000)	
AP	Section 27(b), SB 160	1,686,000
	Construction of a sand storage building in Girdwood	
	sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$41,877,520)	
AP	Section 27(e), SB 160	199,817
	Traffic signal modifications at the intersection of the Parks Highway and Pittman Road	
	sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on lines 29 - 30 (Department of Transportation and Public Facilities, AMATS roadway improvement program, Anchorage: highway safety projects - \$1,648,895), sec. 1, ch. 135, SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities, Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000), and sec. 20(a), ch. 61, SLA 2001 (Department of	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]

Reapprop

Department of Transportation and Public Facilities (continued)

AP Section 27(e), SB 160
Traffic signal modifications at the intersection of the
Parks Highway and Pittman Road (continued)
 Transportation and Public Facilities, environmental
 analysis and other necessary studies for northern
 access into Denali National Park and Preserve -
 \$330,000)

University of Alaska

AP Section 29, SB 160	0
UAA WWAMI Health - Lab Upgrade/ Renovation and Additional Space Needs	

*** House District Totals	6,156,617
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	79,793.6	1,750.0	81,543.6	148,206.1	0.0	148,206.1	1,750.0	146,456.1	66,662.5	83.5 %	66,662.5	81.8 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	11,360.0	647.5	12,007.5	12,007.5	0.0	12,007.5	647.5	11,360.0	0.0		0.0	
1003 G/F Match (UGF)	10.0	2.5	12.5	12.5	0.0	12.5	2.5	10.0	0.0		0.0	
1004 Gen Fund (UGF)	56,993.3	0.0	56,993.3	103,195.8	0.0	103,195.8	0.0	103,195.8	46,202.5	81.1 %	46,202.5	81.1 %
1008 G/O Bonds (Other)	10,000.0	0.0	10,000.0	30,000.0	0.0	30,000.0	0.0	30,000.0	20,000.0	200.0 %	20,000.0	200.0 %
1018 EVOS Trust (Other)	641.3	1,100.0	1,741.3	1,741.3	0.0	1,741.3	1,100.0	641.3	0.0		0.0	
1201 CFEC Rcpts (DGF)	789.0	0.0	789.0	1,249.0	0.0	1,249.0	0.0	1,249.0	460.0	58.3 %	460.0	58.3 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	57,003.3	2.5	57,005.8	103,208.3	0.0	103,208.3	2.5	103,205.8	46,202.5	81.1 %	46,202.5	81.0 %
Designated General (DGF)	789.0	0.0	789.0	1,249.0	0.0	1,249.0	0.0	1,249.0	460.0	58.3 %	460.0	58.3 %
Other State Funds (Other)	10,641.3	1,100.0	11,741.3	31,741.3	0.0	31,741.3	1,100.0	30,641.3	20,000.0	187.9 %	20,000.0	170.3 %
Federal Receipts (Fed)	11,360.0	647.5	12,007.5	12,007.5	0.0	12,007.5	647.5	11,360.0	0.0		0.0	

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Stetson Creek Diversion	0	0	0	5,825,500	0	5,825,500	0	5,825,500	5,825,500 >999 %	5,825,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,825,500	0	5,825,500	0	5,825,500	5,825,500 >999 %	5,825,500 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Homer - Fishing Lagoon Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Homer - South Peninsula Natural Gas Pipeline	0	0	0	8,150,000	0	8,150,000	0	8,150,000	8,150,000 >999 %	8,150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,150,000	0	8,150,000	0	8,150,000	8,150,000 >999 %	8,150,000 >999 %
AP	Kachemak - Kachemak Roads Repairs	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Kenai - Road and Infrastructure Improvements	3,000,000	0	3,000,000	4,000,000	0	4,000,000	0	4,000,000	1,000,000 33.3 %	1,000,000 33.3 %
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	4,000,000	0	4,000,000	0	4,000,000	1,000,000 33.3 %	1,000,000 33.3 %
AP	Kenai - State Personal Use Fishery Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	3,976,000	0	3,976,000	0	3,976,000	3,976,000 >999 %	3,976,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,976,000	0	3,976,000	0	3,976,000	3,976,000 >999 %	3,976,000 >999 %
AP	Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat	0	0	0	100,750	0	100,750	0	100,750	100,750 >999 %	100,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,750	0	100,750	0	100,750	100,750 >999 %	100,750 >999 %
AP	Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP	Kenai Peninsula Borough - Fox River Basargin Road Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Kenai Peninsula Borough - Hazard Tree Removal	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Kenai Peninsula Borough - Homer High School Athletic Facilities	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP	Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement	0	0	0	975,000	0	975,000	0	975,000	975,000 >999 %	975,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	975,000	0	975,000	0	975,000	975,000 >999 %	975,000 >999 %
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Kenai Peninsula Borough - Road Projects	5,000,000	0	5,000,000	8,000,000	0	8,000,000	0	8,000,000	3,000,000 60.0 %	3,000,000 60.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	8,000,000	0	8,000,000	0	8,000,000	3,000,000 60.0 %	3,000,000 60.0 %
AP	Kenai Peninsula Borough - School District Equipment	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Kenai Peninsula Borough - Security Camera System	0	0	0	1,625,000	0	1,625,000	0	1,625,000	1,625,000 >999 %	1,625,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,625,000	0	1,625,000	0	1,625,000	1,625,000 >999 %	1,625,000 >999 %
AP	Seldovia - Jakolof Bay and Rocky Road Dusting	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Seldovia - Value Added Manufacturing Plant	0	0	0	330,000	0	330,000	0	330,000	330,000 >999 %	330,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	330,000	0	330,000	0	330,000	330,000 >999 %	330,000 >999 %
AL	Seward - Community Development Quota Home Port	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP	Seward - Marine Industrial Center Expansion	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Soldotna - Centennial Park Trail Development	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Soldotna - Paving Improvements	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Soldotna - Police Building Roof Replacement	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Christian College - Emergency Generator Purchase	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	0	0	244,000	0	244,000	0	244,000	244,000 >999 %	244,000 >999 %
1004 Gen Fund (UGF)	0	0	0	244,000	0	244,000	0	244,000	244,000 >999 %	244,000 >999 %
AP Boys & Girls Club of the Kenai Peninsula - Kaslof After School Program	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	0	0	163,000	0	163,000	0	163,000	163,000 >999 %	163,000 >999 %
1004 Gen Fund (UGF)	0	0	0	163,000	0	163,000	0	163,000	163,000 >999 %	163,000 >999 %
AP Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Friends of the Jesse Lee Home	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AP Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Homer Society of Natural History - Pratt Museum Building Design and Construction	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Hope Community Resources, Inc. - Kenai/ Soldotna Community Center	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Kachemak Bay Equestrian Association - Cottonwood Horse Park	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Kenai Peninsula Borough School District - Student Nutrition Services	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
1004 Gen Fund (UGF)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
AP Kenai Peninsula Fair Association - Facilities Upgrades	0	0	0	188,000	0	188,000	0	188,000	188,000 >999 %	188,000 >999 %
1004 Gen Fund (UGF)	0	0	0	188,000	0	188,000	0	188,000	188,000 >999 %	188,000 >999 %
AP Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	10,000,000	0	10,000,000	15,000,000	0	15,000,000	0	15,000,000	5,000,000 50.0 %	5,000,000 50.0 %
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	15,000,000	0	15,000,000	0	15,000,000	5,000,000 50.0 %	5,000,000 50.0 %
AP Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation	0	0	0	96,444	0	96,444	0	96,444	96,444 >999 %	96,444 >999 %
1004 Gen Fund (UGF)	0	0	0	96,444	0	96,444	0	96,444	96,444 >999 %	96,444 >999 %
AP Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Nikolaevsk, Inc. - Multi-Use Facility	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Ninilchik Emergency Services - Fire and EMS Station Project	0	0	0	2,275,000	0	2,275,000	0	2,275,000	2,275,000 >999 %	2,275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,275,000	0	2,275,000	0	2,275,000	2,275,000 >999 %	2,275,000 >999 %
AP	Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements	0	0	0	24,800	0	24,800	0	24,800	24,800 >999 %	24,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,800	0	24,800	0	24,800	24,800 >999 %	24,800 >999 %
AP	North Peninsula Community Council - Nikiski Beautification	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	0	0	82,000	0	82,000	0	82,000	82,000 >999 %	82,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	82,000	0	82,000	0	82,000	82,000 >999 %	82,000 >999 %
AP	Soldotna Little League - Field Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Sterling Community Club, Inc. - Multi-Use Building	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture - Tutka Bay Hatchery	699,000	0	699,000	699,000	0	699,000	0	699,000	0	0
	1004 Gen Fund (UGF)	699,000	0	699,000	699,000	0	699,000	0	699,000	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Kenai - Water Transmission Mains Phase 4	1,935,164	0	1,935,164	1,935,164	0	1,935,164	0	1,935,164	0	0
	1004 Gen Fund (UGF)	1,935,164	0	1,935,164	1,935,164	0	1,935,164	0	1,935,164	0	0
AL	Seward - North Seward Water Storage Tank and Pumping Facility	2,583,240	0	2,583,240	2,583,240	0	2,583,240	0	2,583,240	0	0
	1004 Gen Fund (UGF)	2,583,240	0	2,583,240	2,583,240	0	2,583,240	0	2,583,240	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Environmental Conservation (continued)											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
AL	Soldotna - Sterling Street Water and Sewer Replacement	377,465	0	377,465	377,465	0	377,465	0	377,465	0	0
	1004 Gen Fund (UGF)	377,465	0	377,465	377,465	0	377,465	0	377,465	0	0
Department of Fish and Game											
AP	Kenai River King Salmon Sonar Assessment Program	1,813,000	0	1,813,000	1,813,000	0	1,813,000	0	1,813,000	0	0
	1004 Gen Fund (UGF)	1,813,000	0	1,813,000	1,813,000	0	1,813,000	0	1,813,000	0	0
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility	641,300	0	641,300	641,300	0	641,300	0	641,300	0	0
	1018 EVOS Trust (Other)	641,300	0	641,300	641,300	0	641,300	0	641,300	0	0
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	789,000	0	789,000	789,000	0	789,000	0	789,000	0	0
	1201 CFEC Rcpts (DGF)	789,000	0	789,000	789,000	0	789,000	0	789,000	0	0
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Kenai Peninsula Youth Facility Deferred Maintenance	165,400	0	165,400	165,400	0	165,400	0	165,400	0	0
	1004 Gen Fund (UGF)	165,400	0	165,400	165,400	0	165,400	0	165,400	0	0
Department of Labor and Workforce Development											
AP	Marine Simulator Software	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
AP	Third Avenue Dormitory Replacement	16,075,000	0	16,075,000	16,075,000	0	16,075,000	0	16,075,000	0	0
	1004 Gen Fund (UGF)	16,075,000	0	16,075,000	16,075,000	0	16,075,000	0	16,075,000	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kenai Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Natural Resources											
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	0	1,100,000	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
	1018 EVOS Trust (Other)	0	1,100,000	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
AP	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1004 Gen Fund (UGF)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Soldotna Post Facilities Deferred Maintenance	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
Department of Transportation and Public Facilities											
AP	Cooper Landing - Walkable Community Project	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %
AP	Greer Road Surfacing	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Kenai Spur Road Rehabilitation	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000	>999 %
Safety											
AL	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
	1004 Gen Fund (UGF)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
AL	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Seldovia - Small Boat Harbor	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)											
AL	Seward - Seward Harbor	1,180,000	0	1,180,000	1,180,000	0	1,180,000	0	1,180,000	0	0
	1004 Gen Fund (UGF)	1,180,000	0	1,180,000	1,180,000	0	1,180,000	0	1,180,000	0	0
Surface Transportation Program											
AL	Seward Highway - Recreational Improvements	0	650,000	650,000	650,000	0	650,000	650,000	0	0	0
	1002 Fed Rcpts (Fed)	0	650,000	650,000	650,000	0	650,000	650,000	0	0	0
AL	Soldotna - Birch Street Signal at Sterling Highway	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Sterling Highway - Milepost 37 to 45 Resurfacing	7,350,000	0	7,350,000	7,350,000	0	7,350,000	0	7,350,000	0	0
	1002 Fed Rcpts (Fed)	7,350,000	0	7,350,000	7,350,000	0	7,350,000	0	7,350,000	0	0
University of Alaska											
AP	Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
*** House District Totals		79,793,569	1,750,000	81,543,569	148,206,063	0	148,206,063	1,750,000	146,456,063	66,662,494 83.5 %	66,662,494 81.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	57,003,269	2,500	57,005,769	103,208,263	0	103,208,263	2,500	103,205,763	46,202,494 81.1 %	46,202,494 81.0 %
	Designated General (DGF)	789,000	0	789,000	1,249,000	0	1,249,000	0	1,249,000	460,000 58.3 %	460,000 58.3 %
	Other State Funds (Other)	10,641,300	1,100,000	11,741,300	31,741,300	0	31,741,300	1,100,000	30,641,300	20,000,000 187.9 %	20,000,000 170.3 %
	Federal Receipts (Fed)	11,360,000	647,500	12,007,500	12,007,500	0	12,007,500	647,500	11,360,000	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 37(c), SB 160	110,000
	Seldovia - Manufacturing plant construction	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	
	Tustumena Lake, Crooked Creek and Johnson Lake	
	Roads paving - \$7,000,000), not to exceed \$110,000	
AP	Section 37(d), SB 160	750,000
	Kenai Peninsula Borough - North Peninsula Recreation	
	Service Area, replacement of the Community Rec. Center	
	roof and exterior	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	
	Tustumena Lake, Crooked Creek and Johnson Lake	
	Roads paving - \$7,000,000), not to exceed \$750,000	
AP	Section 37(g), SB 160	15,000
	Kenai Peninsula Borough - Nikiski High School purchase	
	of a printer and cutter with software	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	
	Tustumena Lake, Crooked Creek and Johnson Lake	
	Roads paving - \$7,000,000), not to exceed \$15,000	
AP	Section 37(j), SB 160	1,000,000
	Kenai Peninsula Borough for Central Peninsula General	
	Hospital radiation oncology center	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	
	Tustumena Lake, Crooked Creek and Johnson Lake	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP Section 37(j), SB 160
Kenai Peninsula Borough for Central Peninsula General
Hospital radiation oncology center (continued)
 Roads paving - \$7,000,000), after the appropriations
 made in 37(c) - 37(i), not to exceed \$1,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Section 37(a), SB 160	5,000
	Cook Inlet Aquaculture Association - Project	
	management support for the fiscal year ending June 30, 2013	
	sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port	
	Graham Hatchery, project management support -	
	\$5,000)	

AP	Section 37(b), SB 160	0
	KPEDD for Cook Inlet <u>facility assessment and</u>	
	<u>recommendations</u> tidal power analysis	
	Section 50(a), ch. 43, SLA 2010	

AP	Section 37(e), SB 160	500,000
	Alaska SeaLife Center - Major maintenance and repairs	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	
	Tustumena Lake, Crooked Creek and Johnson Lake	
	Roads paving - \$7,000,000), not to exceed \$500,000	

AP	Section 37(f), SB 160	200,000
	Challenger Learning Center of Alaska - Facility planning	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
	(Department of Transportation and Public Facilities,	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 37(f), SB 160	
Challenger Learning Center of Alaska - Facility planning	
(continued)	
Tustumena Lake, Crooked Creek and Johnson Lake	
Roads paving - \$7,000,000), not to exceed \$200,000	
AP Section 37(h), SB 160	25,000
Kasilof Cohoe Cemetery Association - Maintenance and repairs	
sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
(Department of Transportation and Public Facilities,	
Tustumena Lake, Crooked Creek and Johnson Lake	
Roads paving - \$7,000,000), not to exceed \$25,000	
AP Section 37(i), SB 160	100,000
Kenai Peninsula Fair Association for maintenance and upgrades	
sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7	
(Department of Transportation and Public Facilities,	
Tustumena Lake, Crooked Creek and Johnson Lake	
Roads paving - \$7,000,000), not to exceed \$100,000	
Department of Transportation and Public Facilities	
AP Section 27(c), SB 160	1,570,000
Replacement of the Seward Highway maintenance station	
sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and	
allocated on page 49, lines 17 - 18 (Department of	
Transportation and Public Facilities, statewide federal	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]

Reapprop

Department of Transportation and Public Facilities (continued)

AP

Section 27(c), SB 160

Replacement of the Seward Highway maintenance station

(continued)

programs, federal-aid aviation state match - \$9,725,000)
and sec. 10, ch. 29, SLA 2008, page 77, lines 11 - 13
(Department of Transportation and Public Facilities, Jim
River (Dalton Highway) maintenance station
replacement - \$6,000,000)

*** House District Totals

4,275,000

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	24,300.0	0.0	24,300.0	69,300.0	0.0	69,300.0	0.0	69,300.0	45,000.0 185.2 %	45,000.0 185.2 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	23,300.0	0.0	23,300.0	23,300.0	0.0	23,300.0	0.0	23,300.0	0.0	0.0
1003 G/F Match (UGF)	0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0	45,000.0	45,000.0 >999 %	45,000.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0	45,000.0	45,000.0 >999 %	45,000.0 >999 %
Federal Receipts (Fed)	23,300.0	0.0	23,300.0	23,300.0	0.0	23,300.0	0.0	23,300.0	0.0	0.0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities											
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
Regulatory Compliance											
AL	Central Region - Sand Storage Buildings	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Surface Transportation Program											
AL	Central Region - Long Term National Highway System Capital Project Planning	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Central Region - Traffic Count Program	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
*** House District Totals		24,300,000	0	24,300,000	69,300,000	0	69,300,000	0	69,300,000	45,000,000	185.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	Other State Funds (Other)	0	0	0	45,000,000	0	45,000,000	0	45,000,000	45,000,000	>999 %
	Federal Receipts (Fed)	23,300,000	0	23,300,000	23,300,000	0	23,300,000	0	23,300,000	0	0

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012		
Total	41,243.0	30,000.0	71,243.0	132,352.8	0.0	132,352.8	34,500.0	97,852.8	56,609.8	137.3 %	61,109.8	85.8 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	26,010.0	-2.5	26,007.5	26,007.5	0.0	26,007.5	-2.5	26,010.0	0.0		0.0	
1003 G/F Match (UGF)	10.0	2.5	12.5	12.5	0.0	12.5	2.5	10.0	0.0		0.0	
1004 Gen Fund (UGF)	15,223.0	25,000.0	40,223.0	78,532.8	0.0	78,532.8	29,500.0	49,032.8	33,809.8	222.1 %	38,309.8	95.2 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	15,000.0	15,000.0	>999 %	15,000.0	>999 %
1108 Stat Desig (Other)	0.0	5,000.0	5,000.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0		0.0	
1210 Ren Energy (DGF)	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0	7,800.0	7,800.0	>999 %	7,800.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	15,233.0	25,002.5	40,235.5	78,545.3	0.0	78,545.3	29,502.5	49,042.8	33,809.8	222.0 %	38,309.8	95.2 %
Designated General (DGF)	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0	7,800.0	7,800.0	>999 %	7,800.0	>999 %
Other State Funds (Other)	0.0	5,000.0	5,000.0	20,000.0	0.0	20,000.0	5,000.0	15,000.0	15,000.0	>999 %	15,000.0	300.0 %
Federal Receipts (Fed)	26,010.0	-2.5	26,007.5	26,007.5	0.0	26,007.5	-2.5	26,010.0	0.0		0.0	

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Pillar Mountain High Penetration Wind Project	0	0	0	7,800,000	0	7,800,000	0	7,800,000	7,800,000 >999 %	7,800,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	7,800,000	0	7,800,000	0	7,800,000	7,800,000 >999 %	7,800,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Kodiak - Baranof Park Improvements	0	0	0	3,650,000	0	3,650,000	0	3,650,000	3,650,000 >999 %	3,650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,650,000	0	3,650,000	0	3,650,000	3,650,000 >999 %	3,650,000 >999 %
AP	Kodiak - Pier III Replacement	0	0	0	33,100,000	0	33,100,000	0	33,100,000	33,100,000 >999 %	33,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,100,000	0	18,100,000	0	18,100,000	18,100,000 >999 %	18,100,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP	Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP	Kodiak Island Borough - Landfill Expansion	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Kodiak Island Borough - Womens Bay Playground Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Newhalen - Road Construction	0	0	0	70,725	0	70,725	0	70,725	70,725 >999 %	70,725 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,725	0	70,725	0	70,725	70,725 >999 %	70,725 >999 %
AP	Nondalton - Community Road Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Old Harbor - Airport Expansion	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	-4,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	-4,500,000 -100.0 %	0
AP	Old Harbor - Fish Waste Scow	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Old Harbor - Water Distribution Improvement	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Port Lions - Breakwater Stub Planning and Design	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment	0	0	0	19,471	0	19,471	0	19,471	19,471 >999 %	19,471 >999 %
	1004 Gen Fund (UGF)	0	0	0	19,471	0	19,471	0	19,471	19,471 >999 %	19,471 >999 %
AP	Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Island Trails Network - Kodiak Trails Plan Implementation Phase I	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Island Trails Network - Near Island Trails Phase III	0	0	0	16,187	0	16,187	0	16,187	16,187 >999 %	16,187 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,187	0	16,187	0	16,187	16,187 >999 %	16,187 >999 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Kodiak Island Housing Authority - Near Island Senior Housing Project	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Kodiak Public Library Association - Kodiak Library Donor Recognition Project	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement	0	0	0	4,500	0	4,500	0	4,500	4,500 >999 %	4,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,500	0	4,500	0	4,500	4,500 >999 %	4,500 >999 %
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
AP	Kodiak Regional Aquaculture - Pillar Creek Hatchery	909,000	0	909,000	909,000	0	909,000	0	909,000	0	0
	1004 Gen Fund (UGF)	909,000	0	909,000	909,000	0	909,000	0	909,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Igiugig - Public Waterfront Landing Repair	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Igiugig - Solid Waste Facility and Recycling Center	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Delivery Vehicles										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Karluk - Pre-Pay Electrical System	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Levelock - Electric Meter Upgrade and LED Street Light Upgrade	0	0	0	30,900	0	30,900	0	30,900	30,900 >999 %	30,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,900	0	30,900	0	30,900	30,900 >999 %	30,900 >999 %
AP	Pedro Bay - Community Services Building Rehabilitation and Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	1,339,000	0	1,339,000	1,339,000	0	1,339,000	0	1,339,000	0	0
	1004 Gen Fund (UGF)	1,339,000	0	1,339,000	1,339,000	0	1,339,000	0	1,339,000	0	0
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
Department of Fish and Game											
AP	Replacement of R/V Resolution	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
	1004 Gen Fund (UGF)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
Department of Military and Veterans Affairs											
AP	Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
	1004 Gen Fund (UGF)	0	25,000,000	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
	1108 Stat Desig (Other)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Military and Veterans Affairs (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Kodiak Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
Department of Natural Resources											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Kodiak - Airport Improvements	26,000,000	0	26,000,000	26,000,000	0	26,000,000	0	26,000,000	0	0
	1002 Fed Rcpts (Fed)	26,000,000	0	26,000,000	26,000,000	0	26,000,000	0	26,000,000	0	0
*** House District Totals		41,243,000	30,000,000	71,243,000	132,352,783	0	132,352,783	34,500,000	97,852,783	56,609,783 137.3 %	61,109,783 85.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	15,233,000	25,002,500	40,235,500	78,545,283	0	78,545,283	29,502,500	49,042,783	33,809,783 222.0 %	38,309,783 95.2 %
	Designated General (DGF)	0	0	0	7,800,000	0	7,800,000	0	7,800,000	7,800,000 >999 %	7,800,000 >999 %
	Other State Funds (Other)	0	5,000,000	5,000,000	20,000,000	0	20,000,000	5,000,000	15,000,000	15,000,000 >999 %	15,000,000 300.0 %
	Federal Receipts (Fed)	26,010,000	-2,500	26,007,500	26,007,500	0	26,007,500	-2,500	26,010,000	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 36 Kodiak

	[1]	
	<u>Reapprop</u>	
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP Section 38, SB 160		10,000
Ouzinkie - Replacement of a log bridge and upgrades to		
an access road		
sec. 10, ch. 43, SLA 2010, page 103, line 32, through		
page 104, line 3 (Ouzinkie, alternative wind energy		
generation, phase I data collection - \$10,000)		
 *** House District Totals		 10,000

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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	House District: 37 Bristol Bay/Aleutians											
	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	56,440.3	9,000.0	65,440.3	86,349.8	0.0	86,349.8	9,000.0	77,349.8	20,909.5	37.0 %	20,909.5	32.0 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	39,901.4	9,000.0	48,901.4	48,901.4	0.0	48,901.4	9,000.0	39,901.4	0.0		0.0	
1003 G/F Match (UGF)	13.6	0.0	13.6	13.6	0.0	13.6	0.0	13.6	0.0		0.0	
1004 Gen Fund (UGF)	6,525.4	0.0	6,525.4	18,998.4	0.0	18,998.4	0.0	18,998.4	12,473.0	191.1 %	12,473.0	191.1 %
1008 G/O Bonds (Other)	10,000.0	0.0	10,000.0	15,800.0	0.0	15,800.0	0.0	15,800.0	5,800.0	58.0 %	5,800.0	58.0 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	2,636.5	0.0	2,636.5	0.0	2,636.5	2,636.5	>999 %	2,636.5	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,539.0	0.0	6,539.0	19,011.9	0.0	19,011.9	0.0	19,011.9	12,473.0	190.7 %	12,473.0	190.7 %
Designated General (DGF)	0.0	0.0	0.0	2,636.5	0.0	2,636.5	0.0	2,636.5	2,636.5	>999 %	2,636.5	>999 %
Other State Funds (Other)	10,000.0	0.0	10,000.0	15,800.0	0.0	15,800.0	0.0	15,800.0	5,800.0	58.0 %	5,800.0	58.0 %
Federal Receipts (Fed)	39,901.4	9,000.0	48,901.4	48,901.4	0.0	48,901.4	9,000.0	39,901.4	0.0		0.0	

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL Togiak Waste Heat Recovery Project	0	0	0	443,030	0	443,030	0	443,030	443,030 >999 %	443,030 >999 %
1210 Ren Energy (DGF)	0	0	0	443,030	0	443,030	0	443,030	443,030 >999 %	443,030 >999 %
AL Waterfall Creek Hydroelectric Project	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1210 Ren Energy (DGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AL Packers Creek Hydroelectric Project	0	0	0	1,993,496	0	1,993,496	0	1,993,496	1,993,496 >999 %	1,993,496 >999 %
1210 Ren Energy (DGF)	0	0	0	1,993,496	0	1,993,496	0	1,993,496	1,993,496 >999 %	1,993,496 >999 %
Grants to Municipalities (AS 37.05.315)										
AP Adak - Road and Infrastructure Systems Maintenance Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Aleknagik - Float Plane Road	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement	10,000,000	0	10,000,000	7,000,000	0	7,000,000	0	7,000,000	-3,000,000 -30.0 %	-3,000,000 -30.0 %
1008 G/O Bonds (Other)	10,000,000	0	10,000,000	7,000,000	0	7,000,000	0	7,000,000	-3,000,000 -30.0 %	-3,000,000 -30.0 %
AP Dillingham - Dillingham Library and Museum Building Roof Repairs	0	0	0	250,900	0	250,900	0	250,900	250,900 >999 %	250,900 >999 %
1004 Gen Fund (UGF)	0	0	0	250,900	0	250,900	0	250,900	250,900 >999 %	250,900 >999 %
AP Dillingham - Wastewater Treatment Plant Upgrades	0	0	0	2,280,000	0	2,280,000	0	2,280,000	2,280,000 >999 %	2,280,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,280,000	0	2,280,000	0	2,280,000	2,280,000 >999 %	2,280,000 >999 %
AP Egegik - Power Distribution System Upgrade and Repair	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP King Cove - Landfill Incinerator	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
AP New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	0	0	0	985,650	0	985,650	0	985,650	985,650 >999 %	985,650 >999 %
1004 Gen Fund (UGF)	0	0	0	985,650	0	985,650	0	985,650	985,650 >999 %	985,650 >999 %
AP Pilot Point - Bulkhead Repair	0	0	0	129,000	0	129,000	0	129,000	129,000 >999 %	129,000 >999 %
1004 Gen Fund (UGF)	0	0	0	129,000	0	129,000	0	129,000	129,000 >999 %	129,000 >999 %
AP Port Heiden - Power Upgrade - AMPY Metering System	0	0	0	65,100	0	65,100	0	65,100	65,100 >999 %	65,100 >999 %
1004 Gen Fund (UGF)	0	0	0	65,100	0	65,100	0	65,100	65,100 >999 %	65,100 >999 %
AP Saint Paul - Ataqaq Landfill Burn Box	0	0	0	382,337	0	382,337	0	382,337	382,337 >999 %	382,337 >999 %
1004 Gen Fund (UGF)	0	0	0	382,337	0	382,337	0	382,337	382,337 >999 %	382,337 >999 %

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Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Sand Point - Sand Point Road Rehabilitation	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	St. George - Harbor Reconstruction	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Togiak - Waterfront Transit Facility	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Chignik Lagoon - Clinic Renovations	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Chignik Lake - Power Line & Transformer Upgrade	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Akutan K-12 School Siding Replacement	66,625	0	66,625	66,625	0	66,625	0	66,625	0	0
	1004 Gen Fund (UGF)	66,625	0	66,625	66,625	0	66,625	0	66,625	0	0
AL	Bristol Bay School Voc Ed Wing Renovation	1,538,395	0	1,538,395	1,538,395	0	1,538,395	0	1,538,395	0	0
	1004 Gen Fund (UGF)	1,538,395	0	1,538,395	1,538,395	0	1,538,395	0	1,538,395	0	0
AL	Sand Point K-12 School Pool Major Maintenance	72,774	0	72,774	72,774	0	72,774	0	72,774	0	0
	1004 Gen Fund (UGF)	72,774	0	72,774	72,774	0	72,774	0	72,774	0	0

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Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	0	3,090,000	4,090,000	0	4,090,000	0	4,090,000	1,000,000 32.4 %	1,000,000 32.4 %
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	4,090,000	0	4,090,000	0	4,090,000	1,000,000 32.4 %	1,000,000 32.4 %
Department of Health and Social Services											
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Dillingham Health Center Deferred Maintenance	14,919	0	14,919	14,919	0	14,919	0	14,919	0	0
	1002 Fed Rcpts (Fed)	1,356	0	1,356	1,356	0	1,356	0	1,356	0	0
	1003 G/F Match (UGF)	13,563	0	13,563	13,563	0	13,563	0	13,563	0	0
Department of Transportation and Public Facilities											
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Unalaska - Robert Storrs International Harbor	1,757,600	0	1,757,600	1,757,600	0	1,757,600	0	1,757,600	0	0
	1004 Gen Fund (UGF)	1,757,600	0	1,757,600	1,757,600	0	1,757,600	0	1,757,600	0	0
Airport Improvement Program											
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	16,000,000	0	16,000,000	16,000,000	0	16,000,000	0	16,000,000	0	0
	1002 Fed Rcpts (Fed)	16,000,000	0	16,000,000	16,000,000	0	16,000,000	0	16,000,000	0	0
AL	King Salmon - Airport Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	King Salmon - Sand Storage Building	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Koliganek - Snow Removal Equipment Building	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Unalaska - Chemical Storage Building	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	6,000,000	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Aleknagik - Wood River Bridge	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Dillingham - Kakanak Road Resurfacing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	King Cove to Cold Bay Corridor Road Extension	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
*** House District Totals		56,440,313	9,000,000	65,440,313	86,349,826	0	86,349,826	9,000,000	77,349,826	20,909,513 37.0 %	20,909,513 32.0 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	6,538,957	0	6,538,957	19,011,944	0	19,011,944	0	19,011,944	12,472,987 190.7 %	12,472,987 190.7 %
	Designated General (DGF)	0	0	0	2,636,526	0	2,636,526	0	2,636,526	>999 %	2,636,526 >999 %
	Other State Funds (Other)	10,000,000	0	10,000,000	15,800,000	0	15,800,000	0	15,800,000	5,800,000 58.0 %	5,800,000 58.0 %
	Federal Receipts (Fed)	39,901,356	9,000,000	48,901,356	48,901,356	0	48,901,356	9,000,000	39,901,356	0	0

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Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

[1]
Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Section 39(a), SB 160 Bristol Bay Borough - Port of Bristol Bay Improvements Phase II <u>and Equipment Purchase</u>	0
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Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14

AP	Section 39(b), SB 160 Akutan - Harbor Road Project, Airport Access Projects, <u>and Akutan Harbor Facility Development Improvements</u>	0
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Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009

Grants to Named Recipients (AS 37.05.316)

AP	Section 39(c), SB 160 Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades <u>and Replacement of the King Cove Radio Tower</u>	0
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Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4

*** House District Totals	0
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	1,618.0	5,994.5	7,612.5	69,269.0	0.0	69,269.0	5,994.5	63,274.6	61,656.6	>999 %	61,656.6	809.9 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,280.0	0.0	1,280.0	1,280.0	0.0	1,280.0	0.0	1,280.0	0.0		0.0	
1003 G/F Match (UGF)	60.0	0.0	60.0	60.0	0.0	60.0	0.0	60.0	0.0		0.0	
1004 Gen Fund (UGF)	278.0	5,994.5	6,272.5	56,464.6	0.0	56,464.6	5,994.5	50,470.1	50,192.1	>999 %	50,192.1	800.2 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	11,200.0	0.0	11,200.0	0.0	11,200.0	11,200.0	>999 %	11,200.0	>999 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	264.5	0.0	264.5	0.0	264.5	264.5	>999 %	264.5	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	338.0	5,994.5	6,332.5	56,524.6	0.0	56,524.6	5,994.5	50,530.1	50,192.1	>999 %	50,192.1	792.6 %
Designated General (DGF)	0.0	0.0	0.0	264.5	0.0	264.5	0.0	264.5	264.5	>999 %	264.5	>999 %
Other State Funds (Other)	0.0	0.0	0.0	11,200.0	0.0	11,200.0	0.0	11,200.0	11,200.0	>999 %	11,200.0	>999 %
Federal Receipts (Fed)	1,280.0	0.0	1,280.0	1,280.0	0.0	1,280.0	0.0	1,280.0	0.0		0.0	

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District by Impact

House District: 38 Bethel

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Kipnuk Power Plant	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %
	Replacement, System Upgrades and Tank Farm Construction										
	1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %
AP	Alaska Energy Authority - Kongiganak Power System	0	0	0	1,996,000	0	1,996,000	0	1,996,000	1,996,000	>999 %
	Upgrade										
	1004 Gen Fund (UGF)	0	0	0	1,996,000	0	1,996,000	0	1,996,000	1,996,000	>999 %
AP	Alaska Energy Authority - Kwigillingok Power System	0	0	0	2,168,000	0	2,168,000	0	2,168,000	2,168,000	>999 %
	Upgrade										
	1004 Gen Fund (UGF)	0	0	0	2,168,000	0	2,168,000	0	2,168,000	2,168,000	>999 %
AP	Alaska Energy Authority - Tuntutuliak Power System	0	0	0	1,832,600	0	1,832,600	0	1,832,600	1,832,600	>999 %
	Upgrade										
	1004 Gen Fund (UGF)	0	0	0	1,832,600	0	1,832,600	0	1,832,600	1,832,600	>999 %
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Surplus Wind Energy Recovery for Mekoryuk Water	0	0	0	264,459	0	264,459	0	264,459	264,459	>999 %
	System Heat										
	1210 Ren Energy (DGF)	0	0	0	264,459	0	264,459	0	264,459	264,459	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Bethel - Aquatic Training and Health Center	0	0	0	23,075,000	0	23,075,000	0	23,075,000	23,075,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,075,000	0	23,075,000	0	23,075,000	23,075,000	>999 %
AP	Bethel - City Shop Floor Repairs	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Bethel - Fire Engine	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
AP	Bethel - Harbor Dredging	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
AP	Napaskiak - Public Safety Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %
AP	Toksook Bay - Boardwalk Improvements	0	0	0	160,000	0	160,000	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000	>999 %
AP	Toksook Bay - Emergency Fire Equipment	0	0	0	24,000	0	24,000	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000	>999 %

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District by Impact

House District: 38 Bethel

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Association of Village Council Presidents - VPSO Western Alaskan Academy	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
AP	Bethel Search and Rescue - Emergency Rescue Vessel	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
AP	Native Village of Mekoryuk - Nunivak Island Port	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Newtok Traditional Council - Mertarvik Evacuation Road Construction	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
AP	Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory	0	0	0	4,700,000	0	4,700,000	0	4,700,000	4,700,000 >999 %	4,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	4,700,000	0	4,700,000	4,700,000 >999 %	4,700,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Atmautluak - Washeteria Facility Repairs and Upgrades	0	0	0	223,500	0	223,500	0	223,500	223,500 >999 %	223,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	223,500	0	223,500	0	223,500	223,500 >999 %	223,500 >999 %
AP	Tuntutuliak - Public Safety Equipment	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
Department of Corrections											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
	1004 Gen Fund (UGF)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Education and Early Development											
AP	Bethel Regional High School Cafeteria Addition Design and Planning	0	0	0	1,257,000	0	1,257,000	0	1,257,000	1,257,000 >999 %	1,257,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,257,000	0	1,257,000	0	1,257,000	1,257,000 >999 %	1,257,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Bethel Campus Water and Sewer Line and Utilidor Repairs	0	5,994,455	5,994,455	5,994,455	0	5,994,455	5,994,455	0	0	0
	1004 Gen Fund (UGF)	0	5,994,455	5,994,455	5,994,455	0	5,994,455	5,994,455	0	0	0
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel Armory Deferred Maintenance	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
	1002 Fed Rcpts (Fed)	280,000	0	280,000	280,000	0	280,000	0	280,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel Post Facilities Deferred Maintenance	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
	1004 Gen Fund (UGF)	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
Department of Transportation and Public Facilities											
AP	Platinum Airport Runway Extension	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
Airport Improvement Program											
AL	Bethel - Airport Snow Removal Equipment Building	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
*** House District Totals		1,618,000	5,994,455	7,612,455	69,269,014	0	69,269,014	5,994,455	63,274,559	61,656,559 >999 %	61,656,559 809.9 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	338,000	5,994,455	6,332,455	56,524,555	0	56,524,555	5,994,455	50,530,100	50,192,100 >999 %	50,192,100 792.6 %
	Designated General (DGF)	0	0	0	264,459	0	264,459	0	264,459	264,459 >999 %	264,459 >999 %
	Other State Funds (Other)	0	0	0	11,200,000	0	11,200,000	0	11,200,000	11,200,000 >999 %	11,200,000 >999 %
	Federal Receipts (Fed)	1,280,000	0	1,280,000	1,280,000	0	1,280,000	0	1,280,000	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 38 Bethel

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Section 40(a), SB 160

75,000

**Newtok Traditional Council - Community survey and
subdivision design**

sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25

(Newtok Traditional Council, landfill design matching

funds - \$75,000)

*** House District Totals

75,000

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	17,940.1	1,284.5	19,224.7	33,382.2	0.0	33,382.2	1,284.5	32,097.7	14,157.6 78.9 %	14,157.6 73.6 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,940.1	1,284.5	19,224.7	33,382.2	0.0	33,382.2	1,284.5	32,097.7	14,157.6 78.9 %	14,157.6 73.6 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,940.1	1,284.5	19,224.7	33,382.2	0.0	33,382.2	1,284.5	32,097.7	14,157.6 78.9 %	14,157.6 73.6 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Association of Village Council Presidents - Village Public Safety Buildings	0	0	0	1,057,600	0	1,057,600	0	1,057,600	1,057,600 >999 %	1,057,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,057,600	0	1,057,600	0	1,057,600	1,057,600 >999 %	1,057,600 >999 %
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	2,470,100	0	2,470,100	2,470,100	0	2,470,100	0	2,470,100	0	0
	1004 Gen Fund (UGF)	2,470,100	0	2,470,100	2,470,100	0	2,470,100	0	2,470,100	0	0
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	0	0	12,650,000	0	12,650,000	0	12,650,000	12,650,000 >999 %	12,650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,650,000	0	12,650,000	0	12,650,000	12,650,000 >999 %	12,650,000 >999 %
Department of Corrections											
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	0	1,284,550	1,284,550	1,284,550	0	1,284,550	1,284,550	0	0	0
	1004 Gen Fund (UGF)	0	1,284,550	1,284,550	1,284,550	0	1,284,550	1,284,550	0	0	0
Department of Health and Social Services											
AP	Bethel Youth Facility Expansion - Phase 1	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Department of Natural Resources											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	70,000	0	70,000	70,000	0	70,000	0	70,000	0	0
	1004 Gen Fund (UGF)	70,000	0	70,000	70,000	0	70,000	0	70,000	0	0
Department of Public Safety											
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
University of Alaska											
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
*** House District Totals		17,940,100	1,284,550	19,224,650	33,382,250	0	33,382,250	1,284,550	32,097,700	14,157,600 78.9 %	14,157,600 73.6 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	17,940,100	1,284,550	19,224,650	33,382,250	0	33,382,250	1,284,550	32,097,700	14,157,600 78.9 %	14,157,600 73.6 %

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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	99,786.4	3,900.0	103,686.4	122,753.6	0.0	122,753.6	3,900.0	118,853.6	19,067.2	19.1 %	19,067.2	18.4 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	64,280.0	3,900.0	68,180.0	68,180.0	0.0	68,180.0	3,900.0	64,280.0	0.0		0.0	
1004 Gen Fund (UGF)	25,506.4	0.0	25,506.4	35,703.1	0.0	35,703.1	0.0	35,703.1	10,196.7	40.0 %	10,196.7	40.0 %
1008 G/O Bonds (Other)	10,000.0	0.0	10,000.0	14,000.0	0.0	14,000.0	0.0	14,000.0	4,000.0	40.0 %	4,000.0	40.0 %
1210 Ren Energy (DGF)	0.0	0.0	0.0	4,870.5	0.0	4,870.5	0.0	4,870.5	4,870.5	>999 %	4,870.5	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	25,506.4	0.0	25,506.4	35,703.1	0.0	35,703.1	0.0	35,703.1	10,196.7	40.0 %	10,196.7	40.0 %
Designated General (DGF)	0.0	0.0	0.0	4,870.5	0.0	4,870.5	0.0	4,870.5	4,870.5	>999 %	4,870.5	>999 %
Other State Funds (Other)	10,000.0	0.0	10,000.0	14,000.0	0.0	14,000.0	0.0	14,000.0	4,000.0	40.0 %	4,000.0	40.0 %
Federal Receipts (Fed)	64,280.0	3,900.0	68,180.0	68,180.0	0.0	68,180.0	3,900.0	64,280.0	0.0		0.0	

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Administration											
AP	Nome State Office Building and Courthouse	10,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	-5,000,000 -50.0 %	-5,000,000 -50.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	-5,000,000 -50.0 %	-5,000,000 -50.0 %
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Chevak Wind Energy Recovery -Chevak Water System Heat	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
AL	Scammon Bay Hydro Design & Engineering	0	0	0	80,723	0	80,723	0	80,723	80,723 >999 %	80,723 >999 %
	1210 Ren Energy (DGF)	0	0	0	80,723	0	80,723	0	80,723	80,723 >999 %	80,723 >999 %
AL	Gambell Wind Energy Recovery for Gambell Water System Heat	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
AL	Shaktoolik Surplus Wind Energy Recovery for Water System Heat	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260 >999 %	240,260 >999 %
AL	Nome Renewable Energy Expansion/Optimization	0	0	0	4,069,000	0	4,069,000	0	4,069,000	4,069,000 >999 %	4,069,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	4,069,000	0	4,069,000	0	4,069,000	4,069,000 >999 %	4,069,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Emmonak - Port Improvements	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP	Emmonak - Port Improvements	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Gambell - Excavator Purchase	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP	Golovin - Heavy Equipment	0	0	0	394,500	0	394,500	0	394,500	394,500 >999 %	394,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	394,500	0	394,500	0	394,500	394,500 >999 %	394,500 >999 %
AP	Hooper Bay - Small Boat Harbor	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Koyuk - Multi-Use Facility	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Nome - Multi-purpose Loader and Snow Blower	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Nome - Port Design and Construction	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Savoonga - Heavy Equipment	0	0	0	197,200	0	197,200	0	197,200	197,200 >999 %	197,200 >999 %
1004 Gen Fund (UGF)	0	0	0	197,200	0	197,200	0	197,200	197,200 >999 %	197,200 >999 %
AP Shaktoolik - Multi-purpose Facility	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Unalakleet - Public Safety Building	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Wales - Health Clinic Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP Norton Sound Health Corporation - Long Term Care Facility Construction	0	0	0	7,550,000	0	7,550,000	0	7,550,000	7,550,000 >999 %	7,550,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,550,000	0	7,550,000	0	7,550,000	7,550,000 >999 %	7,550,000 >999 %
AP Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL Nome - Anvil Mountain Correctional Center Deferred Maintenance	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Shaktoolik K-12 School Renovation	9,176,358	0	9,176,358	9,176,358	0	9,176,358	0	9,176,358	0	0
1004 Gen Fund (UGF)	9,176,358	0	9,176,358	9,176,358	0	9,176,358	0	9,176,358	0	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL Nome - East Sclaircore Replacement/Expansion Phase 2	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
Department of Transportation and Public Facilities										
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL Nome - Nome Harbor	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL	Chevak - Airport Runway Extension	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
AL	Emmonak - Snow Removal Equipment Building	910,000	0	910,000	910,000	0	910,000	0	910,000	0	0
	1002 Fed Rcpts (Fed)	910,000	0	910,000	910,000	0	910,000	0	910,000	0	0
AL	Little Diomedea - Snow Removal Equipment Building	110,000	0	110,000	110,000	0	110,000	0	110,000	0	0
	1002 Fed Rcpts (Fed)	110,000	0	110,000	110,000	0	110,000	0	110,000	0	0
AL	Nome - Airport Runway Safety Area (RSA)	46,760,000	3,900,000	50,660,000	50,660,000	0	50,660,000	3,900,000	46,760,000	0	0
	Improvements										
	1002 Fed Rcpts (Fed)	46,760,000	3,900,000	50,660,000	50,660,000	0	50,660,000	3,900,000	46,760,000	0	0
Surface Transportation Program											
AL	Nome - Nome-Council Road - Milepost 4 to 16	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	St. Mary's Armory Courthouse Deferred Maintenance	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
	1004 Gen Fund (UGF)	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
*** House District Totals		99,786,358	3,900,000	103,686,358	122,753,561	0	122,753,561	3,900,000	118,853,561	19,067,203	19,067,203
Funding Summary											
	Unrestricted General (UGF)	25,506,358	0	25,506,358	35,703,058	0	35,703,058	0	35,703,058	10,196,700	10,196,700
	Designated General (DGF)	0	0	0	4,870,503	0	4,870,503	0	4,870,503	>999 %	>999 %
	Other State Funds (Other)	10,000,000	0	10,000,000	14,000,000	0	14,000,000	0	14,000,000	4,000,000	4,000,000
	Federal Receipts (Fed)	64,280,000	3,900,000	68,180,000	68,180,000	0	68,180,000	3,900,000	64,280,000	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Section 41(a), SB 160	0
	Wales - Heavy Equipment Purchase, <u>Repair,</u>	
	<u>Maintenance, and Parts</u>	

Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15

AP	Section 41(c), SB 160	1,866,201
	Saint Mary's School District - Facilities renovation	
	sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and	
	allocated on page 6, lines 5 - 7 (Saint Mary's, districtwide	
	fuel tank farm replacement - \$3,306,502)	

Grants to Named Recipients (AS 37.05.316)

AP	Section 41(b), SB 160	25,933
	Pitka's Point Traditional Council - Tribal office	
	weatherization	

sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional
Council, upgrading the washeteria)

*** House District Totals	1,892,134
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2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	42,751.9	0.0	42,751.9	82,719.1	0.0	82,719.1	0.0	82,719.1	39,967.3 93.5 %	39,967.3 93.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	19,415.0	0.0	19,415.0	19,415.0	0.0	19,415.0	0.0	19,415.0	0.0	0.0
1004 Gen Fund (UGF)	4,440.0	0.0	4,440.0	33,740.0	0.0	33,740.0	0.0	33,740.0	29,300.0 659.9 %	29,300.0 659.9 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0 >999 %	10,000.0 >999 %
1063 NPR Fund (Fed)	4,896.9	0.0	4,896.9	4,896.9	0.0	4,896.9	0.0	4,896.9	0.0	0.0
1140 AIDEA Div (UGF)	14,000.0	0.0	14,000.0	14,000.0	0.0	14,000.0	0.0	14,000.0	0.0	0.0
1210 Ren Energy (DGF)	0.0	0.0	0.0	667.3	0.0	667.3	0.0	667.3	667.3 >999 %	667.3 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,440.0	0.0	18,440.0	47,740.0	0.0	47,740.0	0.0	47,740.0	29,300.0 158.9 %	29,300.0 158.9 %
Designated General (DGF)	0.0	0.0	0.0	667.3	0.0	667.3	0.0	667.3	667.3 >999 %	667.3 >999 %
Other State Funds (Other)	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	10,000.0	10,000.0 >999 %	10,000.0 >999 %
Federal Receipts (Fed)	24,311.9	0.0	24,311.9	24,311.9	0.0	24,311.9	0.0	24,311.9	0.0	0.0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AL	Shishmaref Heat Recovery Project	0	0	0	310,841	0	310,841	0	310,841	310,841 >999 %	310,841 >999 %
	1210 Ren Energy (DGF)	0	0	0	310,841	0	310,841	0	310,841	310,841 >999 %	310,841 >999 %
AL	Kobuk Biomass Design & Construction Project	0	0	0	356,424	0	356,424	0	356,424	356,424 >999 %	356,424 >999 %
	1210 Ren Energy (DGF)	0	0	0	356,424	0	356,424	0	356,424	356,424 >999 %	356,424 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Barrow - Recreation Center Renovation and Expansion	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port	0	0	0	14,600,000	0	14,600,000	0	14,600,000	14,600,000 >999 %	14,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,600,000	0	4,600,000	0	4,600,000	4,600,000 >999 %	4,600,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Kotzebue - Heavy Equipment	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Kotzebue - Swan Lake Small Boat Harbor	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	North Slope Borough - Arctic National Broadband Network	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	North Slope Borough - Emergency Operations Center	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	North Slope Borough - Kaktovik Airport Relocation	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Ilisagvik College - Heavy Equipment	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 18(a)(1), SB 160	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
	North Slope Borough - Permit Tracking System										
	1063 NPR Fund (Fed)	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
AL	Section 18(a)(2), SB 160	366,636	0	366,636	366,636	0	366,636	0	366,636	0	0
	North Slope Borough - Mayor's Job Program										
	1063 NPR Fund (Fed)	366,636	0	366,636	366,636	0	366,636	0	366,636	0	0
AL	Section 18(a)(3), SB 160	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
	North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet										
	1063 NPR Fund (Fed)	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
AL	Section 18(a)(4), SB 160	243,819	0	243,819	243,819	0	243,819	0	243,819	0	0
	North Slope Borough - Meade River School Counselor										
	1063 NPR Fund (Fed)	243,819	0	243,819	243,819	0	243,819	0	243,819	0	0
AL	Section 18(a)(5), SB 160	287,296	0	287,296	287,296	0	287,296	0	287,296	0	0
	North Slope Borough - School Counselor Program										
	1063 NPR Fund (Fed)	287,296	0	287,296	287,296	0	287,296	0	287,296	0	0
AL	Section 18(a)(6), SB 160	493,940	0	493,940	493,940	0	493,940	0	493,940	0	0
	Atkasuk - Local Government and Youth Program										
	1063 NPR Fund (Fed)	493,940	0	493,940	493,940	0	493,940	0	493,940	0	0
AL	Section 18(a)(7), SB 160	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	Barrow - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	Section 18(a)(8), SB 160	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	North Slope Borough - Land Management and Enforcement Continuation										
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Section 18(a)(9), SB 160	718,163	0	718,163	718,163	0	718,163	0	718,163	0	0
	Nuiqsut - Local Government Operations										
	1063 NPR Fund (Fed)	718,163	0	718,163	718,163	0	718,163	0	718,163	0	0
AL	Section 18(a)(10), SB 160	228,000	0	228,000	228,000	0	228,000	0	228,000	0	0
	Wainwright - Wainwright Local Government										
	1063 NPR Fund (Fed)	228,000	0	228,000	228,000	0	228,000	0	228,000	0	0
AL	Section 18(a)(11), SB 160	258,018	0	258,018	258,018	0	258,018	0	258,018	0	0
	Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	258,018	0	258,018	258,018	0	258,018	0	258,018	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
Department of Natural Resources											
AP	Geologic Assessment of North Slope Shale Oil Potential	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	Shale Oil Environmental Data	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Department of Transportation and Public Facilities											
AP	Umiat - Airport Survey and Property Plan	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Roads to Resources											
AL	Ambler Mining District	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Airport Improvement Program											
AL	Barrow - Airport Master Plan	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Kotzebue - Airport and Runway Safety Area Improvements	12,415,000	0	12,415,000	12,415,000	0	12,415,000	0	12,415,000	0	0
	1002 Fed Rcpts (Fed)	12,415,000	0	12,415,000	12,415,000	0	12,415,000	0	12,415,000	0	0
AL	Kotzebue - Apron Expansion	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Shishmaref - Airport Resurfacing	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
*** House District Totals		42,751,872	0	42,751,872	82,719,137	0	82,719,137	0	82,719,137	39,967,265 93.5 %	39,967,265 93.5 %

2012 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
*** House District Totals (continued)										
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,440,000	0	18,440,000	47,740,000	0	47,740,000	0	47,740,000	29,300,000 158.9 %	29,300,000 158.9 %
Designated General (DGF)	0	0	0	667,265	0	667,265	0	667,265	667,265 >999 %	667,265 >999 %
Other State Funds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
Federal Receipts (Fed)	24,311,872	0	24,311,872	24,311,872	0	24,311,872	0	24,311,872	0	0

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 40 Arctic

	[1]
	<u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 42, SB 160	25,021
Kaktovik - Local government operations and equipment purchase	
sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28	
(Kaktovik, educational efforts regarding the ANWR - \$50,000)	
*** House District Totals	25,021

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	1,151,874.9	7,392.5	1,159,267.4	1,194,599.5	-1,300.0	1,193,299.5	13,067.5	1,180,232.0	28,357.1	2.5 %	34,032.1	2.9 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	417,178.2	0.0	417,178.2	417,928.2	0.0	417,928.2	0.0	417,928.2	750.0	0.2 %	750.0	0.2 %
1003 G/F Match (UGF)	71,580.3	737.5	72,317.8	72,317.8	0.0	72,317.8	737.5	71,580.3	0.0		0.0	
1004 Gen Fund (UGF)	435,246.4	6,655.0	441,901.4	536,995.8	-1,300.0	535,695.8	12,330.0	523,365.8	88,119.4	20.2 %	93,794.4	21.2 %
1005 GF/Prgm (DGF)	1,050.0	0.0	1,050.0	1,050.0	0.0	1,050.0	0.0	1,050.0	0.0		0.0	
1007 I/A Rcpts (Other)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0		0.0	
1017 Group Ben (Other)	374.0	0.0	374.0	374.0	0.0	374.0	0.0	374.0	0.0		0.0	
1024 Fish/Game (Other)	825.0	0.0	825.0	825.0	0.0	825.0	0.0	825.0	0.0		0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1029 PERS Trust (Other)	440.7	0.0	440.7	440.7	0.0	440.7	0.0	440.7	0.0		0.0	
1034 Teach Ret (Other)	179.5	0.0	179.5	179.5	0.0	179.5	0.0	179.5	0.0		0.0	
1037 GF/MH (UGF)	3,175.0	0.0	3,175.0	3,175.0	0.0	3,175.0	0.0	3,175.0	0.0		0.0	
1042 Jud Retire (Other)	4.6	0.0	4.6	4.6	0.0	4.6	0.0	4.6	0.0		0.0	
1045 Nat Guard (Other)	14.2	0.0	14.2	14.2	0.0	14.2	0.0	14.2	0.0		0.0	
1048 Univ Rcpt (DGF)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1052 Oil/Haz Fd (DGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1075 Clin Wtr Fd (Other)	2,583.4	0.0	2,583.4	2,583.4	0.0	2,583.4	0.0	2,583.4	0.0		0.0	
1082 Vessel Rep (UGF)	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0	0.0	60,000.0	0.0		0.0	
1092 MHTAAR (Other)	1,400.0	0.0	1,400.0	1,400.0	0.0	1,400.0	0.0	1,400.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	4,634.0	0.0	4,634.0	4,634.0	0.0	4,634.0	0.0	4,634.0	0.0		0.0	
1105 PF Gross (Other)	50.0	0.0	50.0	50.0	0.0	50.0	0.0	50.0	0.0		0.0	
1108 Stat Desig (Other)	16,356.0	0.0	16,356.0	16,356.0	0.0	16,356.0	0.0	16,356.0	0.0		0.0	
1139 AHFC Div (UGF)	16,536.3	0.0	16,536.3	16,536.3	0.0	16,536.3	0.0	16,536.3	0.0		0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0	
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0		0.0	
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	2,500.0	0.0	2,500.0	2,500.0	0.0	2,500.0	0.0	2,500.0	0.0		0.0	
1202 Anat Fnd (DGF)	35.0	0.0	35.0	35.0	0.0	35.0	0.0	35.0	0.0		0.0	
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	-100.0 %	-25,000.0	-100.0 %

2012 Legislature - Capital Budget House District Totals - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
<u>Funding Sources (continued)</u>										
1213 AHCC (UGF)	21,000.0	0.0	21,000.0	21,000.0	0.0	21,000.0	0.0	21,000.0	0.0	0.0
1222 REAA Fund (DGF)	35,512.3	0.0	35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3 -100.0 %	-35,512.3 -100.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	607,538.0	7,392.5	614,930.5	710,024.9	-1,300.0	708,724.9	13,067.5	695,657.4	88,119.4 14.5 %	93,794.4 15.3 %
Designated General (DGF)	80,097.3	0.0	80,097.3	19,585.0	0.0	19,585.0	0.0	19,585.0	-60,512.3 -75.5 %	-60,512.3 -75.5 %
Other State Funds (Other)	47,061.4	0.0	47,061.4	47,061.4	0.0	47,061.4	0.0	47,061.4	0.0	0.0
Federal Receipts (Fed)	417,178.2	0.0	417,178.2	417,928.2	0.0	417,928.2	0.0	417,928.2	750.0 0.2 %	750.0 0.2 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Administration											
AP	Alaska Geologic Materials Center Replacement Facility	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AP	Alaska Land Mobile Radio Software Emergency	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	Response Communication Security Upgrades										
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AP	Division of Motor Vehicles - Driver Knowledge Testing	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	System										
	1005 GF/Prgrm (DGF)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
AP	Enterprise Technology System Bandwidth Improvement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	Project for Rural Sites										
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Enterprise Technology System Bandwidth Monitoring	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	Toolset										
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AP	Retirement and Benefits Combined Retirement System	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	Upgrade Year 3 of 5										
	1017 Group Ben (Other)	129,200	0	129,200	129,200	0	129,200	0	129,200	0	0
	1029 PERS Trust (Other)	152,300	0	152,300	152,300	0	152,300	0	152,300	0	0
	1034 Teach Ret (Other)	62,000	0	62,000	62,000	0	62,000	0	62,000	0	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0
	1045 Nat Guard (Other)	4,900	0	4,900	4,900	0	4,900	0	4,900	0	0
AP	Retirement and Benefits Disaster Recovery System Year	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	2 of 2										
	1017 Group Ben (Other)	120,000	0	120,000	120,000	0	120,000	0	120,000	0	0
	1029 PERS Trust (Other)	141,300	0	141,300	141,300	0	141,300	0	141,300	0	0
	1034 Teach Ret (Other)	57,600	0	57,600	57,600	0	57,600	0	57,600	0	0
	1042 Jud Retire (Other)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1045 Nat Guard (Other)	4,600	0	4,600	4,600	0	4,600	0	4,600	0	0
AP	Retirement and Benefits Document Management	338,000	0	338,000	338,000	0	338,000	0	338,000	0	0
	System Year 3 of 4										
	1017 Group Ben (Other)	124,800	0	124,800	124,800	0	124,800	0	124,800	0	0
	1029 PERS Trust (Other)	147,100	0	147,100	147,100	0	147,100	0	147,100	0	0
	1034 Teach Ret (Other)	59,900	0	59,900	59,900	0	59,900	0	59,900	0	0
	1042 Jud Retire (Other)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1045 Nat Guard (Other)	4,700	0	4,700	4,700	0	4,700	0	4,700	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Administration (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Division General Services Public Building Fund	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000	0	0
	Buildings Deferred Maintenance										
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	Year 2 of 2										
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	State of Alaska Telecommunications System (SATS)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Deferred Maintenance, Year 3 of 5										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Department of Commerce, Community and Economic Development											
AP	Alaska Canada Rail Link Phase II Feasibility Study	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP	Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AP	Community Development and Assistance	1,560,000	0	1,560,000	1,560,000	0	1,560,000	0	1,560,000	0	0
	1002 Fed Rcpts (Fed)	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
	1004 Gen Fund (UGF)	1,140,000	0	1,140,000	1,140,000	0	1,140,000	0	1,140,000	0	0
AP	Economic Development Initiative	1,770,000	0	1,770,000	1,770,000	0	1,770,000	0	1,770,000	0	0
	1004 Gen Fund (UGF)	1,770,000	0	1,770,000	1,770,000	0	1,770,000	0	1,770,000	0	0
AP	State Support for Rural Roads and Waterfront	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Development Partnership										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Strategic Minerals Implementation	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AP	Nutritional Alaskan Foods for Schools	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Alaska Energy Authority - Energy Programs											
AL	Alaska Energy Plan Implementation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Alternative Energy and Energy Efficiency (AEEE)	4,800,000	0	4,800,000	4,800,000	0	4,800,000	0	4,800,000	0	0
	Programs										
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Alaska Energy Authority - Energy Programs (continued)											
AL	Alternative Energy and Energy Efficiency (AEEE)										
	Programs (continued)										
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1007 I/A Rcpts (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1108 Stat Desig (Other)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	AVTEC Power Plant Infrastructure Training Systems	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	Upgrade										
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Bulk Fuel Upgrades	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Electrical Emergencies Program	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Rural Power Systems Upgrade	13,000,000	0	13,000,000	13,000,000	0	13,000,000	0	13,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority - Renewable Energy Projects	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
	Round Five										
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)											
AP	AHTNA, Inc. - Gulkana Village- Land Exchange	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Alaska Air Carriers Association, Inc. - Medallion	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	Foundation										
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Alaska Arts and Culture Foundation - Cultural Trust	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	Needs Assessment										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Alaska Association of Conservation Districts -	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	Statewide Soil and Water Conservation Program Development										
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Association of Student Governments -	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	Hope4Alaska Suicide Prevention Campaign										
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	0	0	101,400	0	101,400	0	101,400	101,400 >999 %	101,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	101,400	0	101,400	0	101,400	101,400 >999 %	101,400 >999 %
AP	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses	0	0	0	96,294	0	96,294	0	96,294	96,294 >999 %	96,294 >999 %
	1004 Gen Fund (UGF)	0	0	0	96,294	0	96,294	0	96,294	96,294 >999 %	96,294 >999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/Upgrades and Safe Barrier Free Access	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Alaska Mobility Coalition - Alaska's Veterans Transportation Project	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Alaska Moose Federation - Moose Rescue & Relocation Program	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Moose Federation - Statewide Moose Salvage Program	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering	0	0	0	530,000	0	530,000	0	530,000	530,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	530,000	0	530,000	0	530,000	530,000	>999 %
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %
AP	Alaska Veterans Museum - Interactive Information System	0	0	0	26,800	0	26,800	0	26,800	26,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	26,800	0	26,800	0	26,800	26,800	>999 %
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	American Legion Baseball Alliance - Field Renovation and Development Program	0	0	0	1,450,000	0	1,450,000	0	1,450,000	1,450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,450,000	0	1,450,000	0	1,450,000	1,450,000	>999 %
AP	American Lung Association - Alaska Asthma Coalition Program	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	American Red Cross of Alaska - Disaster Response Communication Module	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000	0	160,000	300,000	0	300,000	0	300,000	140,000	87.5 %
	1004 Gen Fund (UGF)	160,000	0	160,000	300,000	0	300,000	0	300,000	140,000	87.5 %
AP	Arctic Winter Games State Team Alaska - State Participation Grant	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
	1004 Gen Fund (UGF)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0

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Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP Association of Alaska School Boards - Digital Learning	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Blood Bank of Alaska - Facilities and Services	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
Expansion Project										
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
AP Cold Climate Housing Research Center - Research	0	0	0	547,500	0	547,500	0	547,500	547,500 >999 %	547,500 >999 %
Center Project Funding										
1004 Gen Fund (UGF)	0	0	0	547,500	0	547,500	0	547,500	547,500 >999 %	547,500 >999 %
AP Fraternal Order of Alaska State Troopers - Traveling	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Alaska Law Enforcement Exhibit										
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Haines Assisted Living - Sobeloff McRae Veterans	0	0	0	6,098,236	0	6,098,236	0	6,098,236	6,098,236 >999 %	6,098,236 >999 %
Village and Debt Reimbursement										
1004 Gen Fund (UGF)	0	0	0	6,098,236	0	6,098,236	0	6,098,236	6,098,236 >999 %	6,098,236 >999 %
AP Hope Community Resources, Inc. - Statewide Facility	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
Improvements & Equipment										
1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
AP Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Race Enhancement										
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Institute of the North - Arctic Infrastructure and	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
Development										
1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP Juneau Economic Development Council - FIRST	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Robotics Alaska										
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Juneau Economic Development Council - Spring Board	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Technology Transfer Alliance Program										
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Life Alaska Donor Services, Inc - Donor Program	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
1202 Anat Fnd (DGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AP Loren Marshall Foundation - Statewide Student CPR	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
Training Program										
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
System Upgrades and Expansion										
1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Outdoor Heritage Foundation - Outdoor and Conservation Education Program	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
Department of Corrections											
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
	1004 Gen Fund (UGF)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Department of Education and Early Development											
AP	Alaska State Library, Archives and Museum Facility	20,000,000	0	20,000,000	49,000,000	0	49,000,000	0	49,000,000	29,000,000 145.0 %	29,000,000 145.0 %
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	49,000,000	0	49,000,000	0	49,000,000	29,000,000 145.0 %	29,000,000 145.0 %
AP	Mount Edgecumbe High School Aquatic Center	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
School Construction Grant Fund (AS 14.11.005)											
AL	Emmonak K-12 School Addition/Renovation	36,056,700	0	36,056,700	36,056,700	0	36,056,700	0	36,056,700	0	0
	1004 Gen Fund (UGF)	544,429	0	544,429	36,056,700	0	36,056,700	0	36,056,700	35,512,271 >999 %	35,512,271 >999 %
	1222 REAA Fund (DGF)	35,512,271	0	35,512,271	0	0	0	0	0	-35,512,271 -100.0 %	-35,512,271 -100.0 %
AL	Koliganek K-12 School Replacement	24,916,815	0	24,916,815	24,916,815	0	24,916,815	0	24,916,815	0	0
	1004 Gen Fund (UGF)	24,916,815	0	24,916,815	24,916,815	0	24,916,815	0	24,916,815	0	0

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Department of Education and Early Development (continued)											
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	2,583,400	0	2,583,400	2,583,400	0	2,583,400	0	2,583,400	0	0
	1075 Cln Wtr Fd (Other)	2,583,400	0	2,583,400	2,583,400	0	2,583,400	0	2,583,400	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,634,000	0	4,634,000	4,634,000	0	4,634,000	0	4,634,000	0	0
	1100 Drk Wtr Fd (Other)	4,634,000	0	4,634,000	4,634,000	0	4,634,000	0	4,634,000	0	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1052 Oil/Haz Fd (DGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	Statewide Contaminated Sites Cleanup	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Village Safe Water New Technology Approaches	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Department of Fish and Game											
AP	Boards of Fisheries and Game Sound Systems Replacement	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1024 Fish/Game (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

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Department of Fish and Game (continued)											
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	Marine Mammal and Passenger Vessel Impact Research	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %
AP	Pacific Coastal Salmon Recovery Fund	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP	Research on Endangered Species Act Candidate Species	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
AP	Sport Fish Recreational Boating Access	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
	1024 Fish/Game (Other)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
AP	Wild/Hatchery Salmon Management Tools	2,500,000	0	2,500,000	3,500,000	0	3,500,000	0	3,500,000	1,000,000	40.0 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1201 CFEC Rcpts (DGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Roof Design, Repairs, Upgrades, and Replacements	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Small Field Camp Facility Repairs and Upgrades	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Warehouse/Workshop Repairs and Upgrades	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Office of the Governor											
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1185 Elect Fund (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Section 28(e), SB 160	0	0	0	675,000	0	675,000	675,000	0	0	675,000
	Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities										>999 %
	1004 Gen Fund (UGF)	0	0	0	675,000	0	675,000	675,000	0	0	675,000

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Department of Health and Social Services											
AP	Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	297,500	0	297,500	297,500	0	297,500	0	297,500	0	0
	1004 Gen Fund (UGF)	297,500	0	297,500	297,500	0	297,500	0	297,500	0	0
AP	Eligibility Information System	0	0	0	8,738,478	0	8,738,478	0	8,738,478	8,738,478 >999 %	8,738,478 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,738,478	0	8,738,478	0	8,738,478	8,738,478 >999 %	8,738,478 >999 %
AP	Emergency Medical Services Match for Code Blue Project	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1003 G/F Match (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AP	International Classification of Diseases Version 10 - Phase 2	4,707,000	0	4,707,000	4,707,000	0	4,707,000	0	4,707,000	0	0
	1002 Fed Rcpts (Fed)	3,805,400	0	3,805,400	3,805,400	0	3,805,400	0	3,805,400	0	0
	1003 G/F Match (UGF)	901,600	0	901,600	901,600	0	901,600	0	901,600	0	0
AP	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
	1037 GF/MH (UGF)	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
AP	MH Assistive Technology	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1037 GF/MH (UGF)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AP	MH Essential Program Equipment	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1037 GF/MH (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP	Patient Centered Medical Home Implementation Planning for CHC Clinics	0	0	0	437,500	0	437,500	0	437,500	437,500 >999 %	437,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	437,500	0	437,500	0	437,500	437,500 >999 %	437,500 >999 %
AP	State Improvements to Health Information Gateway	3,641,400	0	3,641,400	3,641,400	0	3,641,400	0	3,641,400	0	0
	1002 Fed Rcpts (Fed)	3,277,260	0	3,277,260	3,277,260	0	3,277,260	0	3,277,260	0	0
	1003 G/F Match (UGF)	364,140	0	364,140	364,140	0	364,140	0	364,140	0	0
AP	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

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Department of Health and Social Services (continued)											
AP	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Alaska Psychiatric Institute Deferred Maintenance	902,475	0	902,475	902,475	0	902,475	0	902,475	0	0
	1004 Gen Fund (UGF)	902,475	0	902,475	902,475	0	902,475	0	902,475	0	0
AL	Anchorage Public Health Laboratory Deferred Maintenance	132,322	0	132,322	132,322	0	132,322	0	132,322	0	0
	1004 Gen Fund (UGF)	132,322	0	132,322	132,322	0	132,322	0	132,322	0	0
AL	McLaughlin Youth Center Deferred Maintenance	703,120	0	703,120	703,120	0	703,120	0	703,120	0	0
	1004 Gen Fund (UGF)	703,120	0	703,120	703,120	0	703,120	0	703,120	0	0
Department of Labor and Workforce Development											
AP	Job Center Computer Replacements	917,500	0	917,500	917,500	0	917,500	0	917,500	0	0
	1004 Gen Fund (UGF)	917,500	0	917,500	917,500	0	917,500	0	917,500	0	0
Department of Law											
AP	Charitable Organization Online Registration System	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1108 Stat Desig (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
AP	Statewide Emergency Food Supplies	4,860,000	0	4,860,000	4,860,000	0	4,860,000	0	4,860,000	0	0
	1004 Gen Fund (UGF)	4,860,000	0	4,860,000	4,860,000	0	4,860,000	0	4,860,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Armory Facilities Deferred Maintenance	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
	1003 G/F Match (UGF)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
AL	Army Guard Facilities Projects Match Funding	0	537,500	537,500	537,500	0	537,500	537,500	0	0	0
	1003 G/F Match (UGF)	0	537,500	537,500	537,500	0	537,500	537,500	0	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	Alaska Land Mobile Radio Emergency Response	2,960,000	0	2,960,000	2,960,000	0	2,960,000	0	2,960,000	0	0
	Narrowband Compliance										
	1004 Gen Fund (UGF)	2,960,000	0	2,960,000	2,960,000	0	2,960,000	0	2,960,000	0	0
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Coastal Marine Boundary Mapping	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
	1004 Gen Fund (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
AP	Cooperative Water Resource Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Land and Water Conservation Fund Federal Grant Program	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AP	Large Dam Projects Application Review	506,000	0	506,000	506,000	0	506,000	0	506,000	0	0
	1108 Stat Desig (Other)	506,000	0	506,000	506,000	0	506,000	0	506,000	0	0
AP	National Coastal Wetlands Grant	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	1,060,000	0	0
	1002 Fed Rcpts (Fed)	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	1,060,000	0	0
AP	National Historic Preservation Fund Federal Grant Program	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	National Recreational Trails Grant Federal Program	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Strategic and Critical Minerals Assessment	2,730,000	0	2,730,000	2,730,000	0	2,730,000	0	2,730,000	0	0
	1004 Gen Fund (UGF)	2,730,000	0	2,730,000	2,730,000	0	2,730,000	0	2,730,000	0	0
AP	Timber and Resource Roads	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Unified Permit Project and Document Management	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Natural Resources (continued)											
AP	Upgrade Well Log Tracking System (WELTS)	112,000	0	112,000	112,000	0	112,000	0	112,000	0	0
	1004 Gen Fund (UGF)	112,000	0	112,000	112,000	0	112,000	0	112,000	0	0
AP	Wildland Fire-Fighting Aircraft Maintenance	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1005 GF/Prgm (DGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Division of Forestry Deferred Maintenance	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Department of Public Safety											
AP	Aircraft and Vessel Repair and Maintenance	869,800	0	869,800	869,800	0	869,800	0	869,800	0	0
	1004 Gen Fund (UGF)	869,800	0	869,800	869,800	0	869,800	0	869,800	0	0
AP	Alaska Justice Advanced Exchange Program Development	1,812,000	0	1,812,000	1,812,000	0	1,812,000	0	1,812,000	0	0
	1004 Gen Fund (UGF)	1,812,000	0	1,812,000	1,812,000	0	1,812,000	0	1,812,000	0	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	1,470,000	0	1,470,000	1,470,000	0	1,470,000	0	1,470,000	0	0
	1004 Gen Fund (UGF)	1,470,000	0	1,470,000	1,470,000	0	1,470,000	0	1,470,000	0	0
AP	Alaska Public Safety Information Network (APSIN) Contractor Support	680,000	0	680,000	680,000	0	680,000	0	680,000	0	0
	1004 Gen Fund (UGF)	680,000	0	680,000	680,000	0	680,000	0	680,000	0	0
AP	Alaska State Troopers Law Enforcement Equipment	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Marine Fisheries Patrol Improvements	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Public Safety Academy Dining Facility Construction	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Replacement Twin-Engine Turbine Aircraft	7,600,000	0	7,600,000	7,600,000	0	7,600,000	0	7,600,000	0	0
	1004 Gen Fund (UGF)	7,600,000	0	7,600,000	7,600,000	0	7,600,000	0	7,600,000	0	0
AP	Search and Rescue and Law Enforcement Helicopter	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Public Safety (continued)											
AP	Village Public Safety Officer Equipment	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Public Safety Academy Deferred Maintenance	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Statewide Facilities Deferred Maintenance	147,000	0	147,000	147,000	0	147,000	0	147,000	0	0
	1004 Gen Fund (UGF)	147,000	0	147,000	147,000	0	147,000	0	147,000	0	0
Department of Revenue											
AP	Child Support Services Case Management System Modernization Plan	1,637,000	0	1,637,000	1,637,000	0	1,637,000	0	1,637,000	0	0
	1002 Fed Rcpts (Fed)	1,080,000	0	1,080,000	1,080,000	0	1,080,000	0	1,080,000	0	0
	1003 G/F Match (UGF)	557,000	0	557,000	557,000	0	557,000	0	557,000	0	0
AP	Child Support Services Computer Replacement Project Phase 3	204,000	0	204,000	204,000	0	204,000	0	204,000	0	0
	1002 Fed Rcpts (Fed)	134,600	0	134,600	134,600	0	134,600	0	134,600	0	0
	1003 G/F Match (UGF)	69,400	0	69,400	69,400	0	69,400	0	69,400	0	0
AP	Child Support Services Interactive Voice Response System Replacement	230,000	0	230,000	230,000	0	230,000	0	230,000	0	0
	1002 Fed Rcpts (Fed)	151,800	0	151,800	151,800	0	151,800	0	151,800	0	0
	1003 G/F Match (UGF)	78,200	0	78,200	78,200	0	78,200	0	78,200	0	0
AP	Permanent Fund Corporation Office Space Rewiring	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
	1105 PF Gross (Other)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
Alaska Housing Finance Corporation											
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1139 AHFC Div (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	AHFC Domestic Violence Housing Assistance Program	1,328,400	0	1,328,400	1,328,400	0	1,328,400	0	1,328,400	0	0
	1004 Gen Fund (UGF)	1,328,400	0	1,328,400	1,328,400	0	1,328,400	0	1,328,400	0	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC Federal and Other Competitive Grants (continued)										
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Fire Protection Systems	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,050,000	0	4,050,000	4,050,000	0	4,050,000	0	4,050,000	0	0
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
	1139 AHFC Div (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	AHFC Statewide ADA Improvements	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Statewide Project Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1004 Gen Fund (UGF)	4,440,200	0	4,440,200	4,440,200	0	4,440,200	0	4,440,200	0	0
	1139 AHFC Div (UGF)	2,559,800	0	2,559,800	2,559,800	0	2,559,800	0	2,559,800	0	0
AP	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	21,000,000	0	21,000,000	21,000,000	0	21,000,000	0	21,000,000	0	0
	1213 AHCC (UGF)	21,000,000	0	21,000,000	21,000,000	0	21,000,000	0	21,000,000	0	0
AP	MH AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,073,500	0	1,073,500	1,073,500	0	1,073,500	0	1,073,500	0	0
	1139 AHFC Div (UGF)	676,500	0	676,500	676,500	0	676,500	0	676,500	0	0
AP	MH AHFC Homeless Assistance Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1037 GF/MH (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Revenue (continued)											
AHFC Housing Loan Program (continued)											
AL	AHFC Teacher, Health and Public Safety Professionals Housing (continued)										
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs											
AL	AHFC Home Energy Rebate Program	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	AHFC Weatherization Program	31,500,000	0	31,500,000	31,500,000	0	31,500,000	0	31,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
Department of Transportation and Public Facilities											
AP	Alaska Marine Highway System - Alaska Class Ferry	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	1082 Vessel Rep (UGF)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
AP	Alaska Marine Highway System - Cordova Dock	0	1,200,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
	Emergency Repairs										
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
AP	MH Coordinated Transportation and Vehicles	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Project Acceleration Account	2,500,000	0	2,500,000	4,500,000	0	4,500,000	0	4,500,000	2,000,000 80.0 %	2,000,000 80.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	4,500,000	0	4,500,000	0	4,500,000	2,000,000 80.0 %	2,000,000 80.0 %
AP	Statewide - Community Bridge	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Rehabilitation/Replacement										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Statewide Digital Mapping Initiative	15,936,168	0	15,936,168	15,936,168	0	15,936,168	0	15,936,168	0	0
	1002 Fed Rcpts (Fed)	12,249,138	0	12,249,138	12,249,138	0	12,249,138	0	12,249,138	0	0
	1004 Gen Fund (UGF)	3,687,030	0	3,687,030	3,687,030	0	3,687,030	0	3,687,030	0	0
AP	United States Army Corps of Engineers - Arctic Ports Study	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Department of Transportation and Public Facilities (continued)											
Roads to Resources											
AL	Resource Roads Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Safety											
AL	Alaska Aviation Safety Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Dalton Highway Corridor Aviation Improvements	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Statewide - Structural Inspection of State Owned Facilities	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Asset Management											
AL	Aggregate Surfacing Materials	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000	5,455,000	15,455,000	15,455,000	0	15,455,000	5,455,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	5,455,000	15,455,000	15,455,000	0	15,455,000	5,455,000	10,000,000	0	0
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Dalton Highway Corridor Surface Repairs	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
Regulatory Compliance											
AL	Emergency and Non-Routine Repairs	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Statewide Federal Programs											
AL	Public and Community Transportation State Match	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %
AL	Commercial Vehicle Enforcement Program	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

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Department of Transportation and Public Facilities (continued)											
Statewide Federal Programs (continued)											
AL	Cooperative Reimbursable Projects (continued)										
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1003 G/F Match (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AL	Statewide Safety Program	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
Airport Improvement Program											
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
AL	Statewide - Aviation Preconstruction	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Aviation Systems Plan Update	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Surface Transportation Program											
AL	Federal-Aid Highway State Match	47,200,000	0	47,200,000	47,200,000	0	47,200,000	0	47,200,000	0	0
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	47,200,000	0	47,200,000	0	47,200,000	0	0
AL	'6004 Program' Implementation	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
	1002 Fed Rcpts (Fed)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Cultural and Historic Resource Evaluation Streamlining	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AL	Dalton Highway Milepost 0-9 Reconstruction	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Geotechnical Asset Management Program	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
AL	Highway Data Port Enhancements	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Intelligent Transportation Systems Border Infrastructure	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Material Site Storm Water Management	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Road Weather Information System (RWIS)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Safe Routes to Schools	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Standard Storm Water Best Management Practices	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	State Historic Preservation Office - Oracle Database Support	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Civil Rights Program	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - National Highway System Passing Lanes	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Statewide - Scenic Byways Grants	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Strategic Traffic Safety Plan	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - Urban Planning Program	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Statewide - Weigh-in-Motion Equipment	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Surface Transportation Preconstruction	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
AL	Transportation Asset Management Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
University of Alaska											
AP	Research and Development of Unmanned Aerial Systems	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	0	0	0	3,450,000	0	3,450,000	0	3,450,000	3,450,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000	>999 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
University of Alaska (continued)											
AP	University Receipt Authority for Capital Projects	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
Alaska Court System											
AP	Court Security Projects	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AP	Electronic Filing System	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
Legislature											
AL	Section 43(c), SB 160	0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %
	Legislative Council - Repair, Remodeling and Technology Improvements to Legislative Buildings and Facilities										
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %
Fund Capitalization											
Unassigned											
AP	Section 15(a), SB 160	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (UGF)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
AP	Section 15(b), SB 160	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	Emerging Energy Technology Fund (AS 42.45.375)										
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
Fund Transfers											
Unassigned											
AP	Section 16, SB 160	25,000,000	0	25,000,000	25,870,700	0	25,870,700	0	25,870,700	870,700 3.5 %	870,700 3.5 %
	Renewable Energy Fund (AS 42.45.045)										
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	25,870,700	0	25,870,700	0	25,870,700	870,700 3.5 %	870,700 3.5 %

2012 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Fund Transfers (continued)											
Unassigned (continued)											
AL	Regional Educational Attendance Area School Fund (AS	35,512,300	0	35,512,300	0	0	0	0	0	-35,512,300	-100.0 %
	14.11.030(a))										
	1004 Gen Fund (UGF)	35,512,300	0	35,512,300	0	0	0	0	0	-35,512,300	-100.0 %
*** House District Totals		1,151,874,900	7,392,500	1,159,267,400	1,194,599,508	-1,300,000	1,193,299,508	13,067,500	1,180,232,008	28,357,108	2.5 %
Funding Summary											
	Unrestricted General (UGF)	607,538,031	7,392,500	614,930,531	710,024,910	-1,300,000	708,724,910	13,067,500	695,657,410	88,119,379	14.5 %
	Designated General (DGF)	80,097,271	0	80,097,271	19,585,000	0	19,585,000	0	19,585,000	-60,512,271	-75.5 %
	Other State Funds (Other)	47,061,400	0	47,061,400	47,061,400	0	47,061,400	0	47,061,400	0	0
	Federal Receipts (Fed)	417,178,198	0	417,178,198	417,928,198	0	417,928,198	0	417,928,198	750,000	0.2 %

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
 Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Reapprop
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Section 43, SB 160	0
	Alaska Community Foundation, Alaska children's trust -	
	Prevention of child abuse and neglect	
	sec. 27, ch. 43, SLA 2010 (Alaska Community	
	Foundation for the Friends of the Alaska Children's	
	Trust, prevention of child abuse and neglect -	
	\$3,000,000) and sec. 16, ch. 5, FSSLA 2011 (Alaska	
	Community Foundation for the Friends of the Alaska	
	Children's Trust, prevention of child abuse and neglect -	
	\$7,800,000)	
Department of Fish and Game		
AP	Section 22(a), SB 160	0
	<u>Fish and Game</u> Licensing Point of Sale System <u>Program</u>	
	<u>Improvements</u>	
	Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20	
AP	Section 22(b), SB 160	100,000
	Analysis of system requirements for integration of the	
	commercial operator annual report data system with the new	
	electronic data	
	sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22	

2012 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Reapprop

Office of the Governor

AL	Section 28(e), SB 160 Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities	675,000
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sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17, line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec. 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management and budget - \$2,590,900), not to exceed \$675,000

*** House District Totals	775,000
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2012 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Administration	43,313.0	0.0	43,313.0	38,313.0	0.0	38,313.0	0.0	38,313.0	-5,000.0	-11.5 %	-5,000.0	-11.5 %
Community & Economic Dev	528,086.8	250.0	528,336.8	1,128,121.5	-1,300.0	1,126,821.5	12,900.0	1,113,921.5	585,834.7	110.9 %	598,484.7	113.3 %
Corrections	11,720.0	1,284.5	13,004.5	13,004.5	0.0	13,004.5	1,284.5	11,720.0	0.0		0.0	
Education & Early Dev	100,652.7	5,994.5	106,647.2	142,877.2	-973.0	141,904.2	5,994.5	135,909.7	35,257.0	35.0 %	35,257.0	33.1 %
Environmental Conservation	94,680.8	0.0	94,680.8	95,680.8	0.0	95,680.8	0.0	95,680.8	1,000.0	1.1 %	1,000.0	1.1 %
Fish and Game	25,518.3	0.0	25,518.3	27,655.3	0.0	27,655.3	0.0	27,655.3	2,137.0	8.4 %	2,137.0	8.4 %
Governor	100.0	0.0	100.0	775.0	0.0	775.0	675.0	100.0	0.0		675.0	675.0 %
Health & Social Services	28,186.6	0.0	28,186.6	41,217.6	0.0	41,217.6	0.0	41,217.6	13,031.0	46.2 %	13,031.0	46.2 %
Labor & Workforce Dev	18,992.5	0.0	18,992.5	24,031.5	0.0	24,031.5	0.0	24,031.5	5,039.0	26.5 %	5,039.0	26.5 %
Law	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
Military & Veterans Affairs	28,927.5	30,932.5	59,860.0	59,860.0	0.0	59,860.0	30,932.5	28,927.5	0.0		0.0	
Natural Resources	31,348.0	1,250.0	32,598.0	37,411.3	0.0	37,411.3	1,250.0	36,161.3	4,813.3	15.4 %	4,813.3	14.8 %
Public Safety	22,256.8	0.0	22,256.8	22,256.8	0.0	22,256.8	0.0	22,256.8	0.0		0.0	
Revenue	123,749.4	0.0	123,749.4	123,749.4	0.0	123,749.4	0.0	123,749.4	0.0		0.0	
Transportation & Public Fac	1,031,661.4	23,396.0	1,055,057.5	1,382,655.5	0.0	1,382,655.5	23,646.0	1,359,009.4	327,348.0	31.7 %	327,598.0	31.1 %
University of Alaska	52,500.0	0.0	52,500.0	172,890.0	0.0	172,890.0	0.0	172,890.0	120,390.0	229.3 %	120,390.0	229.3 %
Alaska Court System	11,085.0	0.0	11,085.0	11,085.0	0.0	11,085.0	0.0	11,085.0	0.0		0.0	
Legislature	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0		5,000.0	>999 %
Fund Capitalization	61,700.0	0.0	61,700.0	61,700.0	0.0	61,700.0	0.0	61,700.0	0.0		0.0	
Fund Transfers	60,512.3	0.0	60,512.3	25,870.7	0.0	25,870.7	0.0	25,870.7	-34,641.6	-57.2 %	-34,641.6	-57.2 %
Statewide Total	2,275,241.3	63,107.6	2,338,348.8	3,414,405.2	-2,273.0	3,412,132.2	81,682.6	3,330,449.6	1,055,208.4	46.4 %	1,073,783.4	45.9 %
Funding Summary												
Unrestricted General (UGF)	968,166.8	41,125.1	1,009,291.9	2,014,549.9	-2,273.0	2,012,276.9	59,700.1	1,952,576.8	984,410.0	101.7 %	1,002,985.0	99.4 %
Designated General (DGF)	81,511.3	0.0	81,511.3	51,659.7	0.0	51,659.7	0.0	51,659.7	-29,851.6	-36.6 %	-29,851.6	-36.6 %
Other State Funds (Other)	412,274.4	6,100.0	418,374.4	518,274.4	0.0	518,274.4	6,100.0	512,174.4	99,900.0	24.2 %	99,900.0	23.9 %
Federal Receipts (Fed)	813,288.8	15,882.5	829,171.3	829,921.3	0.0	829,921.3	15,882.5	814,038.8	750.0	0.1 %	750.0	0.1 %

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	43,313.0	0.0	43,313.0	38,313.0	0.0	38,313.0	0.0	38,313.0	-5,000.0 -11.5 %	-5,000.0 -11.5 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	38,750.0	0.0	38,750.0	33,750.0	0.0	33,750.0	0.0	33,750.0	-5,000.0 -12.9 %	-5,000.0 -12.9 %
1005 GF/Prgm (DGF)	550.0	0.0	550.0	550.0	0.0	550.0	0.0	550.0	0.0	0.0
1017 Group Ben (Other)	374.0	0.0	374.0	374.0	0.0	374.0	0.0	374.0	0.0	0.0
1029 PERS Trust (Other)	440.7	0.0	440.7	440.7	0.0	440.7	0.0	440.7	0.0	0.0
1034 Teach Ret (Other)	179.5	0.0	179.5	179.5	0.0	179.5	0.0	179.5	0.0	0.0
1042 Jud Retire (Other)	4.6	0.0	4.6	4.6	0.0	4.6	0.0	4.6	0.0	0.0
1045 Nat Guard (Other)	14.2	0.0	14.2	14.2	0.0	14.2	0.0	14.2	0.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	38,750.0	0.0	38,750.0	33,750.0	0.0	33,750.0	0.0	33,750.0	-5,000.0 -12.9 %	-5,000.0 -12.9 %
Designated General (DGF)	550.0	0.0	550.0	550.0	0.0	550.0	0.0	550.0	0.0	0.0
Other State Funds (Other)	4,013.0	0.0	4,013.0	4,013.0	0.0	4,013.0	0.0	4,013.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Alaska Geologic Materials Center Replacement Facility (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AP	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AP	Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	1005 GF/Prgm (DGF)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
AP	Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)	9,200,000	0	9,200,000	9,200,000	0	9,200,000	0	9,200,000	0	0
	1004 Gen Fund (UGF)	9,200,000	0	9,200,000	9,200,000	0	9,200,000	0	9,200,000	0	0
AP	Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AP	Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Nome State Office Building and Courthouse (HD 39)	10,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	-5,000,000 -50.0 %	-5,000,000 -50.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	-5,000,000 -50.0 %	-5,000,000 -50.0 %
AP	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1017 Group Ben (Other)	129,200	0	129,200	129,200	0	129,200	0	129,200	0	0
	1029 PERS Trust (Other)	152,300	0	152,300	152,300	0	152,300	0	152,300	0	0
	1034 Teach Ret (Other)	62,000	0	62,000	62,000	0	62,000	0	62,000	0	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0
	1045 Nat Guard (Other)	4,900	0	4,900	4,900	0	4,900	0	4,900	0	0
AP	Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	1017 Group Ben (Other)	120,000	0	120,000	120,000	0	120,000	0	120,000	0	0
	1029 PERS Trust (Other)	141,300	0	141,300	141,300	0	141,300	0	141,300	0	0
	1034 Teach Ret (Other)	57,600	0	57,600	57,600	0	57,600	0	57,600	0	0
	1042 Jud Retire (Other)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1045 Nat Guard (Other)	4,600	0	4,600	4,600	0	4,600	0	4,600	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Retirement and Benefits Document Management System	338,000	0	338,000	338,000	0	338,000	0	338,000	0	0
	Year 3 of 4 (HD 1-40)										
	1017 Group Ben (Other)	124,800	0	124,800	124,800	0	124,800	0	124,800	0	0
	1029 PERS Trust (Other)	147,100	0	147,100	147,100	0	147,100	0	147,100	0	0
	1034 Teach Ret (Other)	59,900	0	59,900	59,900	0	59,900	0	59,900	0	0
	1042 Jud Retire (Other)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1045 Nat Guard (Other)	4,700	0	4,700	4,700	0	4,700	0	4,700	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Division General Services Public Building Fund Buildings	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000	0	0
	Deferred Maintenance (HD 1-40)										
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance Year	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	2 of 2 (HD 1-40)										
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	State of Alaska Telecommunications System (SATS)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Deferred Maintenance, Year 3 of 5 (HD 1-40)										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
*** Agency Totals *****		43,313,000	0	43,313,000	38,313,000	0	38,313,000	0	38,313,000	-5,000,000 -11.5 %	-5,000,000 -11.5 %
Funding Summary											
	Unrestricted General (UGF)	38,750,000	0	38,750,000	33,750,000	0	33,750,000	0	33,750,000	-5,000,000 -12.9 %	-5,000,000 -12.9 %
	Designated General (DGF)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	Other State Funds (Other)	4,013,000	0	4,013,000	4,013,000	0	4,013,000	0	4,013,000	0	0

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012	
Total	528,086.8	250.0	528,336.8	1,128,121.5	-1,300.0	1,126,821.5	12,900.0	1,113,921.5	585,834.7 110.9 %	598,484.7 113.3 %	
Funding Sources											
1002 Fed Rcpts (Fed)	13,420.0	0.0	13,420.0	13,420.0	0.0	13,420.0	0.0	13,420.0	0.0	0.0	
1003 G/F Match (UGF)	460.0	0.0	460.0	460.0	0.0	460.0	0.0	460.0	0.0	0.0	
1004 Gen Fund (UGF)	133,475.0	250.0	133,725.0	880,849.0	-1,300.0	879,549.0	12,900.0	866,649.0	733,174.0 549.3 %	745,824.0 557.7 %	
1007 I/A Rcpts (Other)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0	0.0	
1008 G/O Bonds (Other)	350,000.0	0.0	350,000.0	195,400.0	0.0	195,400.0	0.0	195,400.0	-154,600.0 -44.2 %	-154,600.0 -44.2 %	
1063 NPR Fund (Fed)	4,896.9	0.0	4,896.9	4,896.9	0.0	4,896.9	0.0	4,896.9	0.0	0.0	
1108 Stat Desig (Other)	600.0	0.0	600.0	600.0	0.0	600.0	0.0	600.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	1,890.0	0.0	1,890.0	0.0	1,890.0	1,890.0 >999 %	1,890.0 >999 %	
1202 Anat Fnd (DGF)	35.0	0.0	35.0	35.0	0.0	35.0	0.0	35.0	0.0	0.0	
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	25,870.7	0.0	25,870.7	0.0	25,870.7	870.7 3.5 %	870.7 3.5 %	
1211 Gamble Tax (UGF)	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0	4,500.0	4,500.0 >999 %	4,500.0 >999 %	
Funding Summary											
Unrestricted General (UGF)	133,935.0	250.0	134,185.0	885,809.0	-1,300.0	884,509.0	12,900.0	871,609.0	737,674.0 550.8 %	750,324.0 559.2 %	
Designated General (DGF)	25,035.0	0.0	25,035.0	27,795.7	0.0	27,795.7	0.0	27,795.7	2,760.7 11.0 %	2,760.7 11.0 %	
Other State Funds (Other)	350,800.0	0.0	350,800.0	196,200.0	0.0	196,200.0	0.0	196,200.0	-154,600.0 -44.1 %	-154,600.0 -44.1 %	
Federal Receipts (Fed)	18,316.9	0.0	18,316.9	18,316.9	0.0	18,316.9	0.0	18,316.9	0.0	0.0	

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AP	Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 16-32)	0	0	0	310,000	0	310,000	0	310,000	310,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	310,000	0	310,000	0	310,000	310,000	>999 %
AP	Alaska Energy Authority - Hope Substation Automation (HD 16-32)	0	0	0	787,000	0	787,000	0	787,000	787,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	787,000	0	787,000	0	787,000	787,000	>999 %
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %
AP	Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)	0	0	0	1,996,000	0	1,996,000	0	1,996,000	1,996,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,996,000	0	1,996,000	0	1,996,000	1,996,000	>999 %
AP	Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)	0	0	0	2,168,000	0	2,168,000	0	2,168,000	2,168,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,168,000	0	2,168,000	0	2,168,000	2,168,000	>999 %
AP	Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)	0	0	0	5,825,500	0	5,825,500	0	5,825,500	5,825,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,825,500	0	5,825,500	0	5,825,500	5,825,500	>999 %
AP	Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)	0	0	0	1,832,600	0	1,832,600	0	1,832,600	1,832,600	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,832,600	0	1,832,600	0	1,832,600	1,832,600	>999 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (HD 1)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
AP	Community Block Grants (HD 1-40)	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AP	Community Development and Assistance (HD 1-40)	1,560,000	0	1,560,000	1,560,000	0	1,560,000	0	1,560,000	0	0
	1002 Fed Rcpts (Fed)	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
	1004 Gen Fund (UGF)	1,140,000	0	1,140,000	1,140,000	0	1,140,000	0	1,140,000	0	0
AP	Economic Development Initiative (HD 1-40)	1,770,000	0	1,770,000	1,770,000	0	1,770,000	0	1,770,000	0	0
	1004 Gen Fund (UGF)	1,770,000	0	1,770,000	1,770,000	0	1,770,000	0	1,770,000	0	0
AP	State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

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AP	Strategic Minerals Implementation (HD 1-40)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
Alaska Energy Authority - Energy Programs											
AL	Alaska Energy Plan Implementation (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)	4,800,000	0	4,800,000	4,800,000	0	4,800,000	0	4,800,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1007 I/A Rcpts (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1108 Stat Desig (Other)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Bulk Fuel Upgrades (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Electrical Emergencies Program (HD 1-40)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Rural Power Systems Upgrade (HD 1-40)	13,000,000	0	13,000,000	13,000,000	0	13,000,000	0	13,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority - Renewable Energy Projects Round Five (HD 1-40)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
AL	Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)	0	0	0	126,682	0	126,682	0	126,682	126,682 >999 %	126,682 >999 %
	1210 Ren Energy (DGF)	0	0	0	126,682	0	126,682	0	126,682	126,682 >999 %	126,682 >999 %
AL	Togiak Waste Heat Recovery Project (HD 37)	0	0	0	443,030	0	443,030	0	443,030	443,030 >999 %	443,030 >999 %
	1210 Ren Energy (DGF)	0	0	0	443,030	0	443,030	0	443,030	443,030 >999 %	443,030 >999 %
AL	Shishmaref Heat Recovery Project (HD 40)	0	0	0	310,841	0	310,841	0	310,841	310,841 >999 %	310,841 >999 %
	1210 Ren Energy (DGF)	0	0	0	310,841	0	310,841	0	310,841	310,841 >999 %	310,841 >999 %

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Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Waterfall Creek Hydroelectric Project (HD 37)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AL	Tatitlek Heat Recovery Project (HD 5)	0	0	0	265,000	0	265,000	0	265,000	265,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	265,000	0	265,000	0	265,000	265,000	>999 %
AL	Thayer Lake Hydropower Transmission/Generation (HD 5)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
AL	Packers Creek Hydroelectric Project (HD 37)	0	0	0	1,993,496	0	1,993,496	0	1,993,496	1,993,496	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,993,496	0	1,993,496	0	1,993,496	1,993,496	>999 %
AL	Kobuk Biomass Design & Construction Project (HD 40)	0	0	0	356,424	0	356,424	0	356,424	356,424	>999 %
	1210 Ren Energy (DGF)	0	0	0	356,424	0	356,424	0	356,424	356,424	>999 %
AL	Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
AL	Pillar Mountain High Penetration Wind Project (HD 36)	0	0	0	7,800,000	0	7,800,000	0	7,800,000	7,800,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	7,800,000	0	7,800,000	0	7,800,000	7,800,000	>999 %
AL	Scammon Bay Hydro Design & Engineering (HD 39)	0	0	0	80,723	0	80,723	0	80,723	80,723	>999 %
	1210 Ren Energy (DGF)	0	0	0	80,723	0	80,723	0	80,723	80,723	>999 %
AL	Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
AL	Shaktolik Surplus Wind Energy Recovery for Water System Heat (HD 39)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
	1210 Ren Energy (DGF)	0	0	0	240,260	0	240,260	0	240,260	240,260	>999 %
AL	Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)	0	0	0	264,459	0	264,459	0	264,459	264,459	>999 %
	1210 Ren Energy (DGF)	0	0	0	264,459	0	264,459	0	264,459	264,459	>999 %
AL	Russian Mission Heat Recovery System (HD 6)	0	0	0	555,000	0	555,000	0	555,000	555,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	555,000	0	555,000	0	555,000	555,000	>999 %
AL	Design & Construction of Wood Heating in Interior Alaska (HD 6)	0	0	0	1,215,224	0	1,215,224	0	1,215,224	1,215,224	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,215,224	0	1,215,224	0	1,215,224	1,215,224	>999 %
AL	Tanacross Woody Biomass Community Space Heating Project (HD 6)	0	0	0	420,000	0	420,000	0	420,000	420,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	420,000	0	420,000	0	420,000	420,000	>999 %
AL	Hustlia Water System & Clinic Wood Boiler Project (HD 6)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AL	Nome Renewable Energy Expansion/Optimization (HD 39)	0	0	0	4,069,000	0	4,069,000	0	4,069,000	4,069,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	4,069,000	0	4,069,000	0	4,069,000	4,069,000	>999 %

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Grants to Municipalities (AS 37.05.315)										
AP Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Aleknagik - Float Plane Road (HD 37)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Anchorage - 64th Avenue Upgrade and Reconstruction (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 16-32)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)	0	0	0	84,375	0	84,375	0	84,375	84,375 >999 %	84,375 >999 %
1004 Gen Fund (UGF)	0	0	0	84,375	0	84,375	0	84,375	84,375 >999 %	84,375 >999 %
AP Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 16-32)	0	0	0	1,650,000	0	1,650,000	0	1,650,000	1,650,000 >999 %	1,650,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,650,000	0	1,650,000	0	1,650,000	1,650,000 >999 %	1,650,000 >999 %
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 16-32)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Anchorage - Birchtree/ Elmore LRSA Road and Drainage (HD 16-32)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (HD 16-32)	0	0	0	466,750	0	466,750	0	466,750	466,750 >999 %	466,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	466,750	0	466,750	0	466,750	466,750 >999 %	466,750 >999 %
AP	Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas (HD 16-32)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Anchorage - CBERRRSA Sand Storage Building (HD 16-32)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)	0	0	0	216,750	0	216,750	0	216,750	216,750 >999 %	216,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	216,750	0	216,750	0	216,750	216,750 >999 %	216,750 >999 %
AP	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Chester Creek Trail Improvements (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)	0	0	0	216,750	0	216,750	0	216,750	216,750 >999 %	216,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	216,750	0	216,750	0	216,750	216,750 >999 %	216,750 >999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement (HD 16-32)	0	0	0	6,150,000	0	6,150,000	6,150,000	0	0	6,150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,150,000	0	6,150,000	6,150,000	0	0	6,150,000 >999 %
AP	Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Delaney Park Train Repair (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Anchorage - Egan Center Upgrades (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
AP	Anchorage - Fairview Recreation Center Upgrade (HD 16-32)	0	0	0	643,000	0	643,000	0	643,000	643,000 >999 %	643,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	643,000	0	643,000	0	643,000	643,000 >999 %	643,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)												
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Anchorage - Fire Department Dispatch Center Improvements (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Anchorage - Fire Department Fire Engines Replacement (HD 16-32)	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %	700,000 >999 %
AP	Anchorage - Fire Department Foam Tender Replacement (HD 16-32)	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000	>999 %	110,000 >999 %
AP	Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000 >999 %
AP	Anchorage - Fire Department Water Craft (HD 16-32)	0	0	0	71,700	0	71,700	0	71,700	71,700	>999 %	71,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	71,700	0	71,700	0	71,700	71,700	>999 %	71,700 >999 %
AP	Anchorage - Fire Station #14 Drive Through Access (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Anchorage - Fire Station Land Acquisition (HD 16-32)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 16-32)	0	0	0	575,000	0	575,000	0	575,000	575,000	>999 %	575,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000	>999 %	575,000 >999 %
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 16-32)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Anchorage - Girdwood Library Materials (HD 16-32)	0	0	0	31,000	0	31,000	0	31,000	31,000	>999 %	31,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	31,000	0	31,000	0	31,000	31,000	>999 %	31,000 >999 %
AP	Anchorage - Girdwood Town Site Master Plan Update (HD 16-32)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Hillside Integration Commission for Drainage and Roads (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 16-32)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Anchorage - Kincaid Park Ropes Challenge Course (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 16-32)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 16-32)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP Anchorage - Mountain View Library Materials (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Mountain View Recreation Center Upgrades (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP Anchorage - Muldoon Library Materials (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 16-32)	0	0	0	920,000	0	920,000	0	920,000	920,000 >999 %	920,000 >999 %
1004 Gen Fund (UGF)	0	0	0	920,000	0	920,000	0	920,000	920,000 >999 %	920,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 16-32)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
AP Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab (HD 16-32)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
AP Anchorage - Police Department Digital Equipment (HD 16-32)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,600,000	0	2,600,000	0	2,600,000	2,600,000 >999 %	2,600,000 >999 %
AP Anchorage - Police Department Expansion - Outdoor Storage (HD 16-32)	0	0	0	3,800,000	0	3,800,000	0	3,800,000	3,800,000 >999 %	3,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,800,000	0	3,800,000	0	3,800,000	3,800,000 >999 %	3,800,000 >999 %
AP Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Anchorage - Police Department Training Center Roof Replacement (HD 16-32)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
AP Anchorage - Port of Anchorage Expansion (HD 16-32)	200,000,000	0	200,000,000	98,500,000	0	98,500,000	0	98,500,000	-101,500,000 -50.8 %	-101,500,000 -50.8 %
1004 Gen Fund (UGF)	0	0	0	48,500,000	0	48,500,000	0	48,500,000	48,500,000 >999 %	48,500,000 >999 %
1008 G/O Bonds (Other)	200,000,000	0	200,000,000	50,000,000	0	50,000,000	0	50,000,000	-150,000,000 -75.0 %	-150,000,000 -75.0 %
AP Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

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	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - South Anchorage Sports Park Facility (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
AP Anchorage - Spenard Recreation Center Upgrades (HD 16-32)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 16-32)	0	0	0	5,190,000	0	5,190,000	0	5,190,000	5,190,000 >999 %	5,190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,190,000	0	5,190,000	0	5,190,000	5,190,000 >999 %	5,190,000 >999 %
AP Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Anchorage - Transit Fleet Replacement (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 16-32)	0	0	0	7,900,000	0	7,900,000	0	7,900,000	7,900,000 >999 %	7,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,900,000	0	7,900,000	0	7,900,000	7,900,000 >999 %	7,900,000 >999 %
AP Anchorage - Waldron Lake Subdivision Land Purchase (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - Whaley Center Music Program (HD 16-32)	0	0	0	2,150	0	2,150	0	2,150	2,150 >999 %	2,150 >999 %
1004 Gen Fund (UGF)	0	0	0	2,150	0	2,150	0	2,150	2,150 >999 %	2,150 >999 %
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 16-32)	0	0	0	1,825,000	0	1,825,000	0	1,825,000	1,825,000 >999 %	1,825,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,825,000	0	1,825,000	0	1,825,000	1,825,000 >999 %	1,825,000 >999 %
AP Angoon - Clinic Helicopter Landing Pad (HD 5)	0	0	0	172,000	0	172,000	0	172,000	172,000 >999 %	172,000 >999 %
1004 Gen Fund (UGF)	0	0	0	172,000	0	172,000	0	172,000	172,000 >999 %	172,000 >999 %
AP Angoon - Front Road Renovation (HD 5)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Angoon - Headstart Playground (HD 5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Aniak - Fire Department Peat Project (HD 6)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Barrow - Recreation Center Renovation and Expansion (HD 40)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP	Bethel - Aquatic Training and Health Center (HD 38)	0	0	0	23,075,000	0	23,075,000	0	23,075,000	23,075,000 >999 %	23,075,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,075,000	0	23,075,000	0	23,075,000	23,075,000 >999 %	23,075,000 >999 %
AP	Bethel - City Shop Floor Repairs (HD 38)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Bethel - Fire Engine (HD 38)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Bethel - Harbor Dredging (HD 38)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)	10,000,000	0	10,000,000	7,000,000	0	7,000,000	0	7,000,000	-3,000,000 -30.0 %	-3,000,000 -30.0 %
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000	7,000,000	0	7,000,000	0	7,000,000	-3,000,000 -30.0 %	-3,000,000 -30.0 %
AP	Chuathbaluk - Community Roads Repair and Upgrade (HD 6)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Coffman Cove - Trail Improvements (HD 1)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Cordova - Bike Rack Construction (HD 5)	0	0	0	4,000	0	4,000	0	4,000	4,000 >999 %	4,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000	0	4,000	0	4,000	4,000 >999 %	4,000 >999 %
AP	Cordova - Hospital Roof Emergency Repairs and Replacement (HD 5)	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
AP	Cordova - Morning Music Program (HD 5)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Cordova - Student Van (HD 5)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Cordova - Window Replacement (HD 5)	0	0	0	13,000	0	13,000	0	13,000	13,000 >999 %	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	13,000	0	13,000	13,000 >999 %	13,000 >999 %
AP	Craig - Craig Cannery Site Harbor Development (HD 5)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Craig - Design and Construction of Harbor Shop Building (HD 5)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Craig - Municipal Drinking Water Source Storage (HD 5)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Craig - Prince of Wales Island Borough Study (HD 5)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Craig - Public Safety Building Engineering and Design (HD 5)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Craig - Public Works Heavy Equipment (HD 5)	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %
AP	Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Delta Junction - Delta Community Library Improvements (HD 12)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %
AP	Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Delta Junction - Public Works Building Improvements and Expansion (HD 12)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP	Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Denali Borough - Landfill Shop (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)	0	0	0	250,900	0	250,900	0	250,900	250,900 >999 %	250,900 >999 %
1004 Gen Fund (UGF)	0	0	0	250,900	0	250,900	0	250,900	250,900 >999 %	250,900 >999 %
AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)	0	0	0	2,280,000	0	2,280,000	0	2,280,000	2,280,000 >999 %	2,280,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,280,000	0	2,280,000	0	2,280,000	2,280,000 >999 %	2,280,000 >999 %
AP Egegik - Power Distribution System Upgrade and Repair (HD 37)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Emmonak - Port Improvements (HD 39)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP Emmonak - Port Improvements (HD 39)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks - Ambulance (HD 7-11)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000 >999 %	230,000 >999 %
AP Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP Fairbanks - City Hall Window Upgrade (HD 7-11)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
1004 Gen Fund (UGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AP Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Fairbanks - Lemeta Subdivision Streets (HD 7-11)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Fairbanks - Police Station Addition (HD 7-11)	0	0	0	432,950	0	432,950	0	432,950	432,950 >999 %	432,950 >999 %
1004 Gen Fund (UGF)	0	0	0	432,950	0	432,950	0	432,950	432,950 >999 %	432,950 >999 %
AP Fairbanks - Road Improvements (HD 7-11)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AP Fairbanks - Slaterville Subdivision Streets (HD 7-11)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)	0	0	0	333,000	0	333,000	0	333,000	333,000 >999 %	333,000 >999 %
1004 Gen Fund (UGF)	0	0	0	333,000	0	333,000	0	333,000	333,000 >999 %	333,000 >999 %
AP Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000 >999 %	3,200,000 >999 %
AP Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)	0	0	0	4,850,000	0	4,850,000	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,850,000	0	4,850,000	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
AP Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)	0	0	0	206,500	0	206,500	0	206,500	206,500 >999 %	206,500 >999 %
1004 Gen Fund (UGF)	0	0	0	206,500	0	206,500	0	206,500	206,500 >999 %	206,500 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP Fort Yukon - Fire Truck (HD 6)	0	0	0	385,000	0	385,000	0	385,000	385,000 >999 %	385,000 >999 %
1004 Gen Fund (UGF)	0	0	0	385,000	0	385,000	0	385,000	385,000 >999 %	385,000 >999 %
AP Gambell - Excavator Purchase (HD 39)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP Golovin - Heavy Equipment (HD 39)	0	0	0	394,500	0	394,500	0	394,500	394,500 >999 %	394,500 >999 %
1004 Gen Fund (UGF)	0	0	0	394,500	0	394,500	0	394,500	394,500 >999 %	394,500 >999 %
AP Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)	0	0	0	118,000	0	118,000	0	118,000	118,000 >999 %	118,000 >999 %
1004 Gen Fund (UGF)	0	0	0	118,000	0	118,000	0	118,000	118,000 >999 %	118,000 >999 %
AP Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP Haines Borough - Boat Harbor Upgrades (HD 5)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP Haines Borough - Haines High School Gymnasium Renovation (HD 5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Haines Borough - Letnikof Cove Harbor Improvements (HD 5)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	0	950,000	950,000 >999 %	950,000 >999 %
AP Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)	0	0	0	7,173	0	7,173	0	7,173	7,173 >999 %	7,173 >999 %
1004 Gen Fund (UGF)	0	0	0	7,173	0	7,173	0	7,173	7,173 >999 %	7,173 >999 %
AP Haines Borough - Road Grader Acquisition (HD 5)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Haines Borough - Sludge Composting Shed (HD 5)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Homer - Fishing Lagoon Improvements (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Homer - South Peninsula Natural Gas Pipeline (HD 33-35)	0	0	0	8,150,000	0	8,150,000	0	8,150,000	8,150,000 >999 %	8,150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,150,000	0	8,150,000	0	8,150,000	8,150,000 >999 %	8,150,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Hooper Bay - Small Boat Harbor (HD 39)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
1008 G/O Bonds (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP Houston - Station 91 Fill Site (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP Huslia - Huslia Community Services Center Match (HD 6)	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
AP Hydaburg - Bulk Fuel Storage Facility (HD 5)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000	>999 %
AP Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %
AP Kachemak - Kachemak Roads Repairs (HD 33-35)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
AP Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)	0	0	0	366,000	0	366,000	0	366,000	366,000	>999 %
1004 Gen Fund (UGF)	0	0	0	366,000	0	366,000	0	366,000	366,000	>999 %
AP Kake - Water and Sewer Replacement (HD 5)	0	0	0	4,650,000	0	4,650,000	0	4,650,000	4,650,000	>999 %
1004 Gen Fund (UGF)	0	0	0	4,650,000	0	4,650,000	0	4,650,000	4,650,000	>999 %
AP Kasaan - Community Hall Remodel and Upgrade (HD 5)	0	0	0	83,400	0	83,400	0	83,400	83,400	>999 %
1004 Gen Fund (UGF)	0	0	0	83,400	0	83,400	0	83,400	83,400	>999 %
AP Kenai - Road and Infrastructure Improvements (HD 33-35)	3,000,000	0	3,000,000	4,000,000	0	4,000,000	0	4,000,000	1,000,000	33.3 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	4,000,000	0	4,000,000	0	4,000,000	1,000,000	33.3 %
AP Kenai - State Personal Use Fishery Improvements (HD 33-35)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)	0	0	0	3,976,000	0	3,976,000	0	3,976,000	3,976,000	>999 %
1004 Gen Fund (UGF)	0	0	0	3,976,000	0	3,976,000	0	3,976,000	3,976,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)	0	0	0	100,750	0	100,750	0	100,750	100,750 >999 %	100,750 >999 %
1004 Gen Fund (UGF)	0	0	0	100,750	0	100,750	0	100,750	100,750 >999 %	100,750 >999 %
AP Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)	0	0	0	975,000	0	975,000	0	975,000	975,000 >999 %	975,000 >999 %
1004 Gen Fund (UGF)	0	0	0	975,000	0	975,000	0	975,000	975,000 >999 %	975,000 >999 %
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Kenai Peninsula Borough - Road Projects (HD 33-35)	5,000,000	0	5,000,000	8,000,000	0	8,000,000	0	8,000,000	3,000,000 60.0 %	3,000,000 60.0 %
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	8,000,000	0	8,000,000	0	8,000,000	3,000,000 60.0 %	3,000,000 60.0 %
AP Kenai Peninsula Borough - School District Equipment (HD 33-35)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Security Camera System (HD 33-35)	0	0	0	1,625,000	0	1,625,000	0	1,625,000	1,625,000 >999 %	1,625,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,625,000	0	1,625,000	0	1,625,000	1,625,000 >999 %	1,625,000 >999 %
AP Ketchikan - Berths I & II Replacement Project (HD 1)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)	9,250,000	0	9,250,000	9,250,000	0	9,250,000	0	9,250,000	0	0
1004 Gen Fund (UGF)	9,250,000	0	9,250,000	9,250,000	0	9,250,000	0	9,250,000	0	0
AP Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)	0	0	0	9,905,000	0	9,905,000	0	9,905,000	9,905,000 >999 %	9,905,000 >999 %
1004 Gen Fund (UGF)	0	0	0	9,905,000	0	9,905,000	0	9,905,000	9,905,000 >999 %	9,905,000 >999 %
AP Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)	0	0	0	234,000	0	234,000	0	234,000	234,000 >999 %	234,000 >999 %
1004 Gen Fund (UGF)	0	0	0	234,000	0	234,000	0	234,000	234,000 >999 %	234,000 >999 %
AP Ketchikan Gateway Borough - Ward Cove Dock Improvements (HD 1)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP King Cove - Landfill Incinerator (HD 37)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	0	575,000	575,000 >999 %	575,000 >999 %
AP Klawock - Harbormaster Building (HD 5)	0	0	0	147,233	0	147,233	0	147,233	147,233 >999 %	147,233 >999 %
1004 Gen Fund (UGF)	0	0	0	147,233	0	147,233	0	147,233	147,233 >999 %	147,233 >999 %
AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
AP Klawock - Public Safety Building Phase II (HD 5)	0	0	0	1,441,022	0	1,441,022	0	1,441,022	1,441,022 >999 %	1,441,022 >999 %
1004 Gen Fund (UGF)	0	0	0	1,441,022	0	1,441,022	0	1,441,022	1,441,022 >999 %	1,441,022 >999 %
AP Kodiak - Baranof Park Improvements (HD 36)	0	0	0	3,650,000	0	3,650,000	0	3,650,000	3,650,000 >999 %	3,650,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,650,000	0	3,650,000	0	3,650,000	3,650,000 >999 %	3,650,000 >999 %
AP Kodiak - Pier III Replacement (HD 36)	0	0	0	33,100,000	0	33,100,000	0	33,100,000	33,100,000 >999 %	33,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	18,100,000	0	18,100,000	0	18,100,000	18,100,000 >999 %	18,100,000 >999 %
1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kodiak Island Borough - Landfill Expansion (HD 36)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)	0	0	0	14,600,000	0	14,600,000	0	14,600,000	14,600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,600,000	0	4,600,000	0	4,600,000	4,600,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
AP	Kotzebue - Heavy Equipment (HD 40)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
AP	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Koyuk - Multi-Use Facility (HD 39)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Koyukuk - New Clinic Match (HD 6)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
AP	Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Birchtree Library (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)	0	0	0	13,500,000	0	13,500,000	0	13,500,000	13,500,000 >999 %	13,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	13,500,000	0	13,500,000	0	13,500,000	13,500,000 >999 %	13,500,000 >999 %
AP Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment (HD 12)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Goose Bay Elementary School Equipment (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)	0	0	0	425,500	0	425,500	0	425,500	425,500 >999 %	425,500 >999 %
1004 Gen Fund (UGF)	0	0	0	425,500	0	425,500	0	425,500	425,500 >999 %	425,500 >999 %
AP Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies (HD 13-16)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	110,000,000	0	110,000,000	53,500,000	0	53,500,000	0	53,500,000	-56,500,000 -51.4 %	-56,500,000 -51.4 %
1004 Gen Fund (UGF)	0	0	0	23,500,000	0	23,500,000	0	23,500,000	23,500,000 >999 %	23,500,000 >999 %
1008 G/O Bonds (Other)	110,000,000	0	110,000,000	30,000,000	0	30,000,000	0	30,000,000	-80,000,000 -72.7 %	-80,000,000 -72.7 %
AP Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	20,000,000	0	20,000,000	32,200,000	0	32,200,000	0	32,200,000	12,200,000 61.0 %	12,200,000 61.0 %
1004 Gen Fund (UGF)	20,000,000	0	20,000,000	32,200,000	0	32,200,000	0	32,200,000	12,200,000 61.0 %	12,200,000 61.0 %
AP Matanuska-Susitna Borough - School Library & Technology Upgrades (HD 13-16)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
1004 Gen Fund (UGF)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
AP Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

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Numbers and Language District by Impact
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Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)	0	0	0	65,500	0	65,500	0	65,500	65,500 >999 %	65,500 >999 %
1004 Gen Fund (UGF)	0	0	0	65,500	0	65,500	0	65,500	65,500 >999 %	65,500 >999 %
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Napaskiak - Public Safety Equipment (HD 38)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Nenana - Borough Study (HD 6)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Nenana - School Electrical Upgrades (HD 6)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Nenana - Totchaket Resource Development Corridor Access (HD 6)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000 >999 %	6,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000 >999 %	6,500,000 >999 %
AP New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)	0	0	0	985,650	0	985,650	0	985,650	985,650 >999 %	985,650 >999 %
1004 Gen Fund (UGF)	0	0	0	985,650	0	985,650	0	985,650	985,650 >999 %	985,650 >999 %
AP Newhalen - Road Construction (HD 36)	0	0	0	70,725	0	70,725	0	70,725	70,725 >999 %	70,725 >999 %
1004 Gen Fund (UGF)	0	0	0	70,725	0	70,725	0	70,725	70,725 >999 %	70,725 >999 %
AP Nome - Multi-purpose Loader and Snow Blower (HD 39)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Nome - Port Design and Construction (HD 39)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Nondalton - Community Road Improvements (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	North Slope Borough - Arctic National Broadband Network (HD 40)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	North Slope Borough - Emergency Operations Center (HD 40)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP	North Slope Borough - Kaktovik Airport Relocation (HD 40)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Old Harbor - Airport Expansion (HD 36)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	-4,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	-4,500,000 -100.0 %	0
AP	Old Harbor - Fish Waste Scow (HD 36)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Old Harbor - Water Distribution Improvement (HD 36)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Palmer - City Facilities Improvements (HD 13-16)	0	0	0	167,000	0	167,000	0	167,000	167,000 >999 %	167,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	167,000	0	167,000	0	167,000	167,000 >999 %	167,000 >999 %
AP	Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)	0	0	0	725,000	0	725,000	0	725,000	725,000 >999 %	725,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	725,000	0	725,000	0	725,000	725,000 >999 %	725,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Palmer - Public Safety Projects (HD 13-16)	0	0	0	780,000	0	780,000	0	780,000	780,000 >999 %	780,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	780,000	0	780,000	0	780,000	780,000 >999 %	780,000 >999 %
AP	Palmer - Sidewalk Improvements (HD 13-16)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Palmer - Storm Water Improvement Master Plan (HD 13-16)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP	Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Palmer - Water Main Tie-Ins (HD 13-16)	0	0	0	252,000	0	252,000	0	252,000	252,000 >999 %	252,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	252,000	0	252,000	0	252,000	252,000 >999 %	252,000 >999 %
AP	Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Pelican - Building Maintenance (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Pelican - Water and Sewer Improvements (HD 2)	0	0	0	214,000	0	214,000	0	214,000	214,000 >999 %	214,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	214,000	0	214,000	0	214,000	214,000 >999 %	214,000 >999 %
AP	Petersburg - Commercial Dock Drive Down Facility (HD 2)	0	0	0	5,600,000	0	5,600,000	0	5,600,000	5,600,000 >999 %	5,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,600,000	0	5,600,000	0	5,600,000	5,600,000 >999 %	5,600,000 >999 %
AP	Petersburg - Crane Dock Upgrade (HD 2)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Petersburg - Hospital Roof Replacement (HD 2)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
AP	Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Petersburg - Sandy Beach Bathroom Remodel (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Petersburg - Sandy Beach Shelter Remodel (HD 2)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Petersburg - Shooting Range Improvements (HD 2)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Pilot Point - Bulkhead Repair (HD 37)	0	0	0	129,000	0	129,000	0	129,000	129,000 >999 %	129,000 >999 %
1004 Gen Fund (UGF)	0	0	0	129,000	0	129,000	0	129,000	129,000 >999 %	129,000 >999 %
AP Port Heiden - Power Upgrade - AMPY Metering System (HD 37)	0	0	0	65,100	0	65,100	0	65,100	65,100 >999 %	65,100 >999 %
1004 Gen Fund (UGF)	0	0	0	65,100	0	65,100	0	65,100	65,100 >999 %	65,100 >999 %
AP Port Lions - Breakwater Stub Planning and Design (HD 36)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Russian Mission - Dump Relocation Design and Permitting (HD 6)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Saint Paul - Ataqan Landfill Burn Box (HD 37)	0	0	0	382,337	0	382,337	0	382,337	382,337 >999 %	382,337 >999 %
1004 Gen Fund (UGF)	0	0	0	382,337	0	382,337	0	382,337	382,337 >999 %	382,337 >999 %
AP Sand Point - Sand Point Road Rehabilitation (HD 37)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Savoonga - Heavy Equipment (HD 39)	0	0	0	197,200	0	197,200	0	197,200	197,200 >999 %	197,200 >999 %
1004 Gen Fund (UGF)	0	0	0	197,200	0	197,200	0	197,200	197,200 >999 %	197,200 >999 %
AP Saxman - Saxman Harbor - Planning and Design (HD 1)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP Saxman - Saxman Seaport Emergency Repairs & Improvements (HD 1)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP Seldovia - Value Added Manufacturing Plant (HD 33-35)	0	0	0	330,000	0	330,000	0	330,000	330,000 >999 %	330,000 >999 %
1004 Gen Fund (UGF)	0	0	0	330,000	0	330,000	0	330,000	330,000 >999 %	330,000 >999 %
AL Seward - Community Development Quota Home Port (HD 33-35)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
1008 G/O Bonds (Other)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP Seward - Marine Industrial Center Expansion (HD 33-35)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP Shaktoolik - Multi-purpose Facility (HD 39)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP Sitka - Community Hospital Roof Replacement (HD 2)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (HD 2)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Sitka - Failed Collector Streets Rehabilitation (HD 2)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
AP Sitka - Gun Range Improvements (HD 2)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)	0	0	0	2,343,000	0	2,343,000	0	2,343,000	2,343,000 >999 %	2,343,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,343,000	0	2,343,000	0	2,343,000	2,343,000 >999 %	2,343,000 >999 %
AP Sitka - Sawmill Cove Industrial Park Dock (HD 2)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP Sitka - School District Vocational Education Facility (HD 2)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
AP Sitka - Supplemental & Emergency Diesel Generation (HD 2)	0	0	0	7,125,000	0	7,125,000	0	7,125,000	7,125,000 >999 %	7,125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,125,000	0	7,125,000	0	7,125,000	7,125,000 >999 %	7,125,000 >999 %
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)	0	0	0	770,000	0	770,000	0	770,000	770,000 >999 %	770,000 >999 %
1004 Gen Fund (UGF)	0	0	0	770,000	0	770,000	0	770,000	770,000 >999 %	770,000 >999 %
AP Skagway - Recycling and Solid Waste Plan (HD 5)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Soldotna - Centennial Park Trail Development (HD 33-35)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Soldotna - Paving Improvements (HD 33-35)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Soldotna - Police Building Roof Replacement (HD 33-35)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
1004 Gen Fund (UGF)	0	0	0	325,000	0	325,000	0	325,000	325,000 >999 %	325,000 >999 %
AP St. George - Harbor Reconstruction (HD 37)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Tanana - Comprehensive Drainage Project (HD 6)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Tanana - Front-End Loader (HD 6)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Tenakee Springs - LED Street Lights (HD 5)	0	0	0	18,750	0	18,750	0	18,750	18,750 >999 %	18,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,750	0	18,750	0	18,750	18,750 >999 %	18,750 >999 %
AP	Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)	0	0	0	285,000	0	285,000	0	285,000	285,000 >999 %	285,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	285,000	0	285,000	0	285,000	285,000 >999 %	285,000 >999 %
AP	Thorne Bay - Davidson Landing Improvements (HD 1)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
AP	Thorne Bay - Sandy Beach Road Repair & Improvements (HD 1)	0	0	0	273,000	0	273,000	0	273,000	273,000 >999 %	273,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	273,000	0	273,000	0	273,000	273,000 >999 %	273,000 >999 %
AP	Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Togiak - Waterfront Transit Facility (HD 37)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
AP	Toksook Bay - Boardwalk Improvements (HD 38)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP	Toksook Bay - Emergency Fire Equipment (HD 38)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Unalakleet - Public Safety Building (HD 39)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Valdez - Senior Center Atrium Upgrades (HD 12)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Valdez - Senior Center Carport Replacement (HD 12)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Valdez - Valdez Boat Harbor (HD 12)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AP	Wales - Health Clinic Improvements (HD 39)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Wasilla - Lake Lucille Dam Improvements (HD 13-16)	300,000	0	300,000	500,000	0	500,000	0	500,000	200,000 66.7 %	200,000 66.7 %
	1004 Gen Fund (UGF)	300,000	0	300,000	500,000	0	500,000	0	500,000	200,000 66.7 %	200,000 66.7 %
AP	Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Wasilla - Mat-Su Youth Court (HD 13-16)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Wasilla - New Wasilla Public Library (HD 13-16)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Wasilla - Regional Transportation Planning (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Whittier - Public Works Building Roof Repair (HD 16-32)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Wrangell - Boat Yard Improvements (HD 2)	0	0	0	6,100,000	0	6,100,000	0	6,100,000	6,100,000 >999 %	6,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,100,000	0	6,100,000	0	6,100,000	6,100,000 >999 %	6,100,000 >999 %
AP	Wrangell - Gun Range Improvements (HD 2)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP	Wrangell - Travel Lift and Associated Improvements (HD 2)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,750,000	0	2,750,000	0	2,750,000	2,750,000 >999 %	2,750,000 >999 %
AP	Wrangell - Wood Street Construction and Utility Improvements (HD 2)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Yakutat - Renewable Energy Self Sufficiency Project (HD 5)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Sitka - Kettleson Memorial Library (HD 2)	0	0	0	5,700,000	0	5,700,000	0	5,700,000	5,700,000 >999 %	5,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,700,000	0	5,700,000	0	5,700,000	5,700,000 >999 %	5,700,000 >999 %
AP	Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)	0	0	0	6,800,000	0	6,800,000	0	6,800,000	6,800,000 >999 %	6,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	6,800,000	0	6,800,000	6,800,000 >999 %	6,800,000 >999 %

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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)											
AP	Juneau - Mendenhall Valley Public Library (HD 3-4)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (HD 13-16)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 16-32)	0	0	0	3,250,000	0	3,250,000	0	3,250,000	3,250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,250,000	0	3,250,000	0	3,250,000	3,250,000	>999 %
AP	Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AP	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Alaska Air Show Association - 2012 Arctic Thunder Air Show (HD 16-32)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (HD 7-11)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %
AP	Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment (HD 36)	0	0	0	19,471	0	19,471	0	19,471	19,471	>999 %
	1004 Gen Fund (UGF)	0	0	0	19,471	0	19,471	0	19,471	19,471	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education (HD 13-16)	0	0	0	55,800	0	55,800	0	55,800	55,800 >999 %	55,800 >999 %
1004 Gen Fund (UGF)	0	0	0	55,800	0	55,800	0	55,800	55,800 >999 %	55,800 >999 %
AP Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign (HD 1-40)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 16-32)	0	0	0	375,000	0	375,000	0	375,000	375,000 >999 %	375,000 >999 %
1004 Gen Fund (UGF)	0	0	0	375,000	0	375,000	0	375,000	375,000 >999 %	375,000 >999 %
AP Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (HD 1-40)	0	0	0	101,400	0	101,400	0	101,400	101,400 >999 %	101,400 >999 %
1004 Gen Fund (UGF)	0	0	0	101,400	0	101,400	0	101,400	101,400 >999 %	101,400 >999 %
AP Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)	0	0	0	49,100	0	49,100	0	49,100	49,100 >999 %	49,100 >999 %
1004 Gen Fund (UGF)	0	0	0	49,100	0	49,100	0	49,100	49,100 >999 %	49,100 >999 %
AP Alaska Christian College - Emergency Generator Purchase (HD 33-35)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)	0	0	0	96,294	0	96,294	0	96,294	96,294 >999 %	96,294 >999 %
1004 Gen Fund (UGF)	0	0	0	96,294	0	96,294	0	96,294	96,294 >999 %	96,294 >999 %
AP Alaska Dome - Parking Lot Paving and Improvements (HD 16-32)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %

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Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/Upgrades and Safe Barrier Free Access (HD 1-40)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project (HD 16-32)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0		0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0		0
AP	Alaska Medicare Clinic - Facility Installation (HD 16-32)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %	750,000 >999 %
AP	Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
AP	Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Education center (HD 16-32)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering (HD 1-40)	0	0	0	530,000	0	530,000	0	530,000	530,000 >999 %	530,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	530,000	0	530,000	0	530,000	530,000 >999 %	530,000 >999 %
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
AP	Alaska School Activities Association - Alaska High School Hall of Fame (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Alaska Search and Rescue Association - Incident Management Team Search (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)	1,142,875	0	1,142,875	1,142,875	0	1,142,875	0	1,142,875	0	0
	1004 Gen Fund (UGF)	1,142,875	0	1,142,875	1,142,875	0	1,142,875	0	1,142,875	0	0
AP	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 16-32)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	0	160,000	160,000 >999 %	160,000 >999 %
AP Alaska Veterans Foundation, Inc. - Veteran Village (HD 16-32)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Alaska Veterans Museum - Interactive Information System (HD 1-40)	0	0	0	26,800	0	26,800	0	26,800	26,800 >999 %	26,800 >999 %
1004 Gen Fund (UGF)	0	0	0	26,800	0	26,800	0	26,800	26,800 >999 %	26,800 >999 %
AP Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
1004 Gen Fund (UGF)	0	0	0	625,000	0	625,000	0	625,000	625,000 >999 %	625,000 >999 %
AP Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Alaska Zoo - Distance Education Program (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Allakaket Village - Allakaket Clinic Renovation Project (HD 6)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Alliance for American Legion Baseball - Bartlett High School Turf Field Installation (HD 16-32)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
AP Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 16-32)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
1004 Gen Fund (UGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AP Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (HD 1-40)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)	0	0	0	159,250	0	159,250	0	159,250	159,250 >999 %	159,250 >999 %
1004 Gen Fund (UGF)	0	0	0	159,250	0	159,250	0	159,250	159,250 >999 %	159,250 >999 %
AP American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)	0	0	0	1,450,000	0	1,450,000	0	1,450,000	1,450,000 >999 %	1,450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,450,000	0	1,450,000	0	1,450,000	1,450,000 >999 %	1,450,000 >999 %
AP American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP American Legion Post 29 - Roof and Building Repairs (HD 16-32)	0	0	0	9,400	0	9,400	0	9,400	9,400 >999 %	9,400 >999 %
1004 Gen Fund (UGF)	0	0	0	9,400	0	9,400	0	9,400	9,400 >999 %	9,400 >999 %
AP American Lung Association - Alaska Asthma Coalition Program (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)	0	0	0	244,000	0	244,000	0	244,000	244,000 >999 %	244,000 >999 %
1004 Gen Fund (UGF)	0	0	0	244,000	0	244,000	0	244,000	244,000 >999 %	244,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Community Land Trust - Community Gardens (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage Curling Club - Expanded Facility Construction (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 16-32)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 16-32)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 16-32)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
1004 Gen Fund (UGF)	0	0	0	73,000	0	73,000	0	73,000	73,000 >999 %	73,000 >999 %
AP Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 16-32)	0	0	0	69,000	0	69,000	0	69,000	69,000 >999 %	69,000 >999 %
1004 Gen Fund (UGF)	0	0	0	69,000	0	69,000	0	69,000	69,000 >999 %	69,000 >999 %
AP Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 16-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage School District - Airport Heights Elementary School Equipment (HD 16-32)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
AP	Anchorage School District - Alaska Native Cultural Classroom Technology (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 16-32)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
AP	Anchorage School District - Aquarian Charter School Equipment (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Bartlett High School Equipment (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Baxter Elementary School Equipment and Materials (HD 16-32)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Equipment (HD 16-32)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	58,000	0	58,000	0	58,000	58,000 >999 %	58,000 >999 %
AP	Anchorage School District - Begich Middle School Equipment and Materials (HD 16-32)	0	0	0	181,350	0	181,350	0	181,350	181,350 >999 %	181,350 >999 %
	1004 Gen Fund (UGF)	0	0	0	181,350	0	181,350	0	181,350	181,350 >999 %	181,350 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)	0	0	0	29,000	0	29,000	0	29,000	29,000 >999 %	29,000 >999 %
1004 Gen Fund (UGF)	0	0	0	29,000	0	29,000	0	29,000	29,000 >999 %	29,000 >999 %
AP Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation (HD 16-32)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Anchorage School District - Campbell Elementary School Library Materials (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab (HD 16-32)	0	0	0	18,250	0	18,250	0	18,250	18,250 >999 %	18,250 >999 %
1004 Gen Fund (UGF)	0	0	0	18,250	0	18,250	0	18,250	18,250 >999 %	18,250 >999 %
AP Anchorage School District - Central Middle School of Science Improvements (HD 16-32)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Anchorage School District - Chester Valley Elementary School Equipment (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Chinook Elementary School Administration Area Renovation (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 16-32)	0	0	0	66,600	0	66,600	0	66,600	66,600 >999 %	66,600 >999 %
1004 Gen Fund (UGF)	0	0	0	66,600	0	66,600	0	66,600	66,600 >999 %	66,600 >999 %
AP Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 16-32)	0	0	0	44,000	0	44,000	0	44,000	44,000 >999 %	44,000 >999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	44,000	0	44,000	44,000 >999 %	44,000 >999 %

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Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Chugiak High School Computers (HD 16-32)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
AP	Anchorage School District - Clark Middle School Library Collection Upgrade (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - College Gate Elementary School Equipment (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 16-32)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP	Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 16-32)	0	0	0	53,400	0	53,400	0	53,400	53,400 >999 %	53,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,400	0	53,400	0	53,400	53,400 >999 %	53,400 >999 %
AP	Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 16-32)	0	0	0	20,500	0	20,500	0	20,500	20,500 >999 %	20,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,500	0	20,500	0	20,500	20,500 >999 %	20,500 >999 %
AP	Anchorage School District - Denali Montessori School Security Improvements (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
AP	Anchorage School District - Dimond High School Equipment and Improvements (HD 16-32)	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
AP	Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 16-32)	0	0	0	60,700	0	60,700	0	60,700	60,700 >999 %	60,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,700	0	60,700	0	60,700	60,700 >999 %	60,700 >999 %
AP	Anchorage School District - Eagle River Elementary School Equipment (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)	0	0	0	174,400	0	174,400	0	174,400	174,400 >999 %	174,400 >999 %
1004 Gen Fund (UGF)	0	0	0	174,400	0	174,400	0	174,400	174,400 >999 %	174,400 >999 %
AP Anchorage School District - Fairview Elementary School Equipment and Materials (HD 16-32)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Anchorage School District - Girdwood School Gym Improvements (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
1004 Gen Fund (UGF)	0	0	0	6,300	0	6,300	0	6,300	6,300 >999 %	6,300 >999 %
AP Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 16-32)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
1004 Gen Fund (UGF)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
AP Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program (HD 16-32)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
1004 Gen Fund (UGF)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (HD 16-32)	0	0	0	78,750	0	78,750	0	78,750	78,750 >999 %	78,750 >999 %
1004 Gen Fund (UGF)	0	0	0	78,750	0	78,750	0	78,750	78,750 >999 %	78,750 >999 %
AP Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum (HD 16-32)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP Anchorage School District - Goldenview Middle School Computers (HD 16-32)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
1004 Gen Fund (UGF)	0	0	0	52,500	0	52,500	0	52,500	52,500 >999 %	52,500 >999 %
AP Anchorage School District - Goldenview Middle School Security Camera System Upgrades (HD 16-32)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
1004 Gen Fund (UGF)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
AP Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Government Hill Elementary School Digital Security Camera System (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Government Hill Elementary School Equipment (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage School District - Gruening Middle School Security Camera System Upgrades (HD 16-32)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
1004 Gen Fund (UGF)	0	0	0	156,000	0	156,000	0	156,000	156,000 >999 %	156,000 >999 %
AP Anchorage School District - Hanshew Middle School Equipment and Upgrades (HD 16-32)	0	0	0	158,500	0	158,500	0	158,500	158,500 >999 %	158,500 >999 %
1004 Gen Fund (UGF)	0	0	0	158,500	0	158,500	0	158,500	158,500 >999 %	158,500 >999 %
AP Anchorage School District - Homestead Elementary School Security Improvements (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage School District - Inlet View Elementary School Marquee Sign (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Kasuun Elementary School Equipment (HD 16-32)	0	0	0	115,500	0	115,500	0	115,500	115,500 >999 %	115,500 >999 %
1004 Gen Fund (UGF)	0	0	0	115,500	0	115,500	0	115,500	115,500 >999 %	115,500 >999 %
AP Anchorage School District - Kincaid Elementary School Equipment (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Kincaid Elementary School Improvements (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage School District - Klatt Elementary School Classroom Equipment (HD 16-32)	0	0	0	76,650	0	76,650	0	76,650	76,650 >999 %	76,650 >999 %
1004 Gen Fund (UGF)	0	0	0	76,650	0	76,650	0	76,650	76,650 >999 %	76,650 >999 %
AP Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 16-32)	0	0	0	174,000	0	174,000	0	174,000	174,000 >999 %	174,000 >999 %
1004 Gen Fund (UGF)	0	0	0	174,000	0	174,000	0	174,000	174,000 >999 %	174,000 >999 %
AP Anchorage School District - McLaughlin Secondary School Computers (HD 16-32)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
AP Anchorage School District - Mears Middle School Equipment and Improvement (HD 16-32)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
1004 Gen Fund (UGF)	0	0	0	73,500	0	73,500	0	73,500	73,500 >999 %	73,500 >999 %
AP Anchorage School District - Mears Middle School Furniture (HD 16-32)	0	0	0	91,000	0	91,000	0	91,000	91,000 >999 %	91,000 >999 %
1004 Gen Fund (UGF)	0	0	0	91,000	0	91,000	0	91,000	91,000 >999 %	91,000 >999 %
AP Anchorage School District - Mears Middle School Office Improvements (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage School District - Mears Middle School Store Renovation (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 16-32)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)	0	0	0	2,625	0	2,625	0	2,625	2,625 >999 %	2,625 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,625	0	2,625	0	2,625	2,625 >999 %	2,625 >999 %
AP	Anchorage School District - Mountain View Elementary School Climbing Wall (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Equipment (HD 16-32)	0	0	0	32,500	0	32,500	0	32,500	32,500 >999 %	32,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,500	0	32,500	0	32,500	32,500 >999 %	32,500 >999 %
AP	Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Mt. Iliamna Elementary School Climbing Wall (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Equipment (HD 16-32)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP	Anchorage School District - North Star Elementary School Equipment (HD 16-32)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	109,000	0	109,000	0	109,000	109,000 >999 %	109,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 16-32)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Anchorage School District - Nunaka Valley Elementary School Equipment (HD 16-32)	0	0	0	68,500	0	68,500	0	68,500	68,500 >999 %	68,500 >999 %
1004 Gen Fund (UGF)	0	0	0	68,500	0	68,500	0	68,500	68,500 >999 %	68,500 >999 %
AP Anchorage School District - O'Malley Elementary School Digital Security Camera System (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - O'Malley Elementary School Equipment (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Orion Elementary School Cafeteria Tables (HD 16-32)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP Anchorage School District - Orion Elementary School Library Materials (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Anchorage School District - Polaris School Programs and Improvements (HD 16-32)	0	0	0	49,150	0	49,150	0	49,150	49,150 >999 %	49,150 >999 %
1004 Gen Fund (UGF)	0	0	0	49,150	0	49,150	0	49,150	49,150 >999 %	49,150 >999 %
AP Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program (HD 16-32)	0	0	0	42,800	0	42,800	0	42,800	42,800 >999 %	42,800 >999 %
1004 Gen Fund (UGF)	0	0	0	42,800	0	42,800	0	42,800	42,800 >999 %	42,800 >999 %
AP Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 16-32)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %
1004 Gen Fund (UGF)	0	0	0	53,000	0	53,000	0	53,000	53,000 >999 %	53,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 16-32)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
AP Anchorage School District - Romig Middle School Equipment and Upgrades (HD 16-32)	0	0	0	183,500	0	183,500	0	183,500	183,500 >999 %	183,500 >999 %
1004 Gen Fund (UGF)	0	0	0	183,500	0	183,500	0	183,500	183,500 >999 %	183,500 >999 %
AP Anchorage School District - Russian Jack Elementary School Equipment (HD 16-32)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage School District - Scenic Park Elementary School Equipment (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Anchorage School District - Service High School Equipment and Improvements (HD 16-32)	0	0	0	134,400	0	134,400	0	134,400	134,400 >999 %	134,400 >999 %
1004 Gen Fund (UGF)	0	0	0	134,400	0	134,400	0	134,400	134,400 >999 %	134,400 >999 %
AP Anchorage School District - Service High School Security Improvements (HD 16-32)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
1004 Gen Fund (UGF)	0	0	0	218,000	0	218,000	0	218,000	218,000 >999 %	218,000 >999 %
AP Anchorage School District - Service High School Track Improvements (HD 16-32)	0	0	0	840,000	0	840,000	0	840,000	840,000 >999 %	840,000 >999 %
1004 Gen Fund (UGF)	0	0	0	840,000	0	840,000	0	840,000	840,000 >999 %	840,000 >999 %
AP Anchorage School District - South High School Universal Screening Computers (HD 16-32)	0	0	0	69,300	0	69,300	0	69,300	69,300 >999 %	69,300 >999 %
1004 Gen Fund (UGF)	0	0	0	69,300	0	69,300	0	69,300	69,300 >999 %	69,300 >999 %
AP Anchorage School District - South High School Field Improvements (HD 16-32)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
AP Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - South High School Synthetic Running Surface (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 16-32)	0	0	0	148,000	0	148,000	0	148,000	148,000 >999 %	148,000 >999 %
1004 Gen Fund (UGF)	0	0	0	148,000	0	148,000	0	148,000	148,000 >999 %	148,000 >999 %
AP Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage School District - Steller Secondary School Facility Improvements (HD 16-32)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 16-32)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %
1004 Gen Fund (UGF)	0	0	0	47,500	0	47,500	0	47,500	47,500 >999 %	47,500 >999 %
AP Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)	0	0	0	5,500	0	5,500	0	5,500	5,500 >999 %	5,500 >999 %
1004 Gen Fund (UGF)	0	0	0	5,500	0	5,500	0	5,500	5,500 >999 %	5,500 >999 %
AP Anchorage School District - Taku Elementary School Equipment (HD 16-32)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP Anchorage School District - Trailside Elementary School Equipment (HD 16-32)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
AP Anchorage School District - Trailside Elementary School Furniture (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage School District - Trailside Elementary School Playground (HD 16-32)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	136,000	0	136,000	0	136,000	136,000 >999 %	136,000 >999 %
1004 Gen Fund (UGF)	0	0	0	136,000	0	136,000	0	136,000	136,000 >999 %	136,000 >999 %
AP Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	182,000	0	182,000	0	182,000	182,000 >999 %	182,000 >999 %
1004 Gen Fund (UGF)	0	0	0	182,000	0	182,000	0	182,000	182,000 >999 %	182,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
1004 Gen Fund (UGF)	0	0	0	165,000	0	165,000	0	165,000	165,000 >999 %	165,000 >999 %
AP Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 16-32)	0	0	0	54,250	0	54,250	0	54,250	54,250 >999 %	54,250 >999 %
1004 Gen Fund (UGF)	0	0	0	54,250	0	54,250	0	54,250	54,250 >999 %	54,250 >999 %
AP Anchorage School District - West High School Artificial Turf Field Installation (HD 16-32)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP Anchorage School District - West High School Equipment and Upgrades (HD 16-32)	0	0	0	631,500	0	631,500	0	631,500	631,500 >999 %	631,500 >999 %
1004 Gen Fund (UGF)	0	0	0	631,500	0	631,500	0	631,500	631,500 >999 %	631,500 >999 %
AP Anchorage School District - West High School Stadium (HD 16-32)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
AP Anchorage School District - Williwaw Elementary School Equipment (HD 16-32)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
1004 Gen Fund (UGF)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)	0	0	0	46,000	0	46,000	0	46,000	46,000 >999 %	46,000 >999 %
1004 Gen Fund (UGF)	0	0	0	46,000	0	46,000	0	46,000	46,000 >999 %	46,000 >999 %
AP Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	108,200	0	108,200	0	108,200	108,200 >999 %	108,200 >999 %
1004 Gen Fund (UGF)	0	0	0	108,200	0	108,200	0	108,200	108,200 >999 %	108,200 >999 %
AP Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 16-32)	0	0	0	761,700	0	761,700	0	761,700	761,700 >999 %	761,700 >999 %
1004 Gen Fund (UGF)	0	0	0	761,700	0	761,700	0	761,700	761,700 >999 %	761,700 >999 %
AP Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	160,000	0	160,000	300,000	0	300,000	0	300,000	140,000 87.5 %	140,000 87.5 %
1004 Gen Fund (UGF)	160,000	0	160,000	300,000	0	300,000	0	300,000	140,000 87.5 %	140,000 87.5 %
AP Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
1004 Gen Fund (UGF)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
AP Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Association of Alaska School Boards - Digital Learning (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)	0	0	0	1,057,600	0	1,057,600	0	1,057,600	1,057,600 >999 %	1,057,600 >999 %
1004 Gen Fund (UGF)	0	0	0	1,057,600	0	1,057,600	0	1,057,600	1,057,600 >999 %	1,057,600 >999 %
AP Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)	2,470,100	0	2,470,100	2,470,100	0	2,470,100	0	2,470,100	0	0
1004 Gen Fund (UGF)	2,470,100	0	2,470,100	2,470,100	0	2,470,100	0	2,470,100	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000	>999 %
AP	Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)	0	0	0	56,000	0	56,000	0	56,000	56,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	56,000	0	56,000	0	56,000	56,000	>999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Big Lake Lions - Community Rec Center (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	Big Lake Lions Club - Community Park Development & Construction (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %
AP	Birchwood Community Council - Birchwood Community Patrol (HD 13-16)	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500	>999 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	>999 %
AP	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 16-32)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
AP	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements (HD 16-32)	0	0	0	48,000	0	48,000	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)	0	0	0	230,000	0	230,000	0	230,000	230,000	>999 %
1004 Gen Fund (UGF)	0	0	0	230,000	0	230,000	0	230,000	230,000	>999 %
AP Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 16-32)	0	0	0	1,374,440	0	1,374,440	0	1,374,440	1,374,440	>999 %
1004 Gen Fund (UGF)	0	0	0	1,374,440	0	1,374,440	0	1,374,440	1,374,440	>999 %
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 16-32)	0	0	0	584,050	0	584,050	0	584,050	584,050	>999 %
1004 Gen Fund (UGF)	0	0	0	584,050	0	584,050	0	584,050	584,050	>999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment (HD 33-35)	0	0	0	14,000	0	14,000	0	14,000	14,000	>999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000	>999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment (HD 33-35)	0	0	0	14,000	0	14,000	0	14,000	14,000	>999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000	>999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (HD 33-35)	0	0	0	163,000	0	163,000	0	163,000	163,000	>999 %
1004 Gen Fund (UGF)	0	0	0	163,000	0	163,000	0	163,000	163,000	>999 %
AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Brotherhood, Inc. - After School Program (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)	0	0	0	595,000	0	595,000	0	595,000	595,000	>999 %
1004 Gen Fund (UGF)	0	0	0	595,000	0	595,000	0	595,000	595,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)	0	0	0	102,500	0	102,500	0	102,500	102,500 >999 %	102,500 >999 %
1004 Gen Fund (UGF)	0	0	0	102,500	0	102,500	0	102,500	102,500 >999 %	102,500 >999 %
AP Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)	0	0	0	261,600	0	261,600	0	261,600	261,600 >999 %	261,600 >999 %
1004 Gen Fund (UGF)	0	0	0	261,600	0	261,600	0	261,600	261,600 >999 %	261,600 >999 %
AP Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Catholic Community Service - Haines Senior Center Equipment (HD 5)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (HD 5)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Chatham School District - Freight Vehicle (HD 5)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Chatham School District - Gym Restoration Projects (HD 5)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Child Care Connection, Inc. - Equipment and Safety Improvements (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)	0	0	0	35,890	0	35,890	0	35,890	35,890 >999 %	35,890 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,890	0	35,890	0	35,890	35,890 >999 %	35,890 >999 %
AP	Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)	0	0	0	1,315,000	0	1,315,000	0	1,315,000	1,315,000 >999 %	1,315,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,315,000	0	1,315,000	0	1,315,000	1,315,000 >999 %	1,315,000 >999 %
AP	Chugach School District - Voyage to Excellence Facility Renovation (HD 16-32)	0	0	0	2,353,000	0	2,353,000	0	2,353,000	2,353,000 >999 %	2,353,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,353,000	0	2,353,000	0	2,353,000	2,353,000 >999 %	2,353,000 >999 %
AP	Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP	Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	0	0	0	547,500	0	547,500	0	547,500	547,500 >999 %	547,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	547,500	0	547,500	0	547,500	547,500 >999 %	547,500 >999 %
AP	Communities in Schools Of Juneau - Dropout Prevention (HD 3-4)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Community Connections, Inc. - Community Connections New Building (HD 1)	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000 >999 %	550,000 >999 %
AP	Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (HD 16-32)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000 >999 %	1,900,000 >999 %

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Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %	70,000 >999 %
AP	Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Copper River Native Association - Copper River Health Clinic Construction (HD 6)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0		0
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0		0
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
AP	Copper Valley Electric Association - Tiekol River Hydroelectric Project (HD 12)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Cougar Gridiron Booster Club - Field Improvements (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000 >999 %
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)	0	0	0	194,000	0	194,000	0	194,000	194,000	>999 %	194,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	194,000	0	194,000	0	194,000	194,000	>999 %	194,000 >999 %
AP	Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP	Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
AP	Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP	Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 7-11)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Federation of Community Councils - Meadow Park Rehabilitation (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Federation of Community Councils - Mountain View Community Patrol (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 16-32)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,500	0	16,500	0	16,500	16,500 >999 %	16,500 >999 %
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)	0	0	0	240,000	0	240,000	0	240,000	240,000 >999 %	240,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	0	240,000	240,000 >999 %	240,000 >999 %
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,500	0	6,500	0	6,500	6,500 >999 %	6,500 >999 %
AP	Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)	0	0	0	34,000	0	34,000	0	34,000	34,000 >999 %	34,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	34,000	0	34,000	0	34,000	34,000 >999 %	34,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Food Bank of Alaska - Latino Lions Club Food Distribution (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 16-32)	0	0	0	78,000	0	78,000	0	78,000	78,000 >999 %	78,000 >999 %
1004 Gen Fund (UGF)	0	0	0	78,000	0	78,000	0	78,000	78,000 >999 %	78,000 >999 %
AP Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 16-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit (HD 1-40)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012 (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Friends of Creamer's Field - Creamer's Field Barns Painting (HD 7-11)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Friends of the Jesse Lee Home (HD 33-35)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AP Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)	0	0	0	1,613,900	0	1,613,900	0	1,613,900	1,613,900 >999 %	1,613,900 >999 %
1004 Gen Fund (UGF)	0	0	0	1,613,900	0	1,613,900	0	1,613,900	1,613,900 >999 %	1,613,900 >999 %
AP Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment (HD 12)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP GlennRich Fire Rescue - Rescue Truck (HD 12)	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %
1004 Gen Fund (UGF)	0	0	0	135,000	0	135,000	0	135,000	135,000 >999 %	135,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	GlennRich Fire Rescue - Water Tender Trucks (HD 12)	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %
AP	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design (HD 7-11)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000	>999 %
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities (HD 3-4)	0	0	0	185,000	0	185,000	0	185,000	185,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	185,000	0	185,000	0	185,000	185,000	>999 %
AP	Haines Animal Rescue Kennel - Animal Control Vehicle Conversion (HD 5)	0	0	0	10,550	0	10,550	0	10,550	10,550	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,550	0	10,550	0	10,550	10,550	>999 %
AP	Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement (HD 1-40)	0	0	0	6,098,236	0	6,098,236	0	6,098,236	6,098,236	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,098,236	0	6,098,236	0	6,098,236	6,098,236	>999 %
AP	Haines Borough - Port Chilkoot Cruise Ship Dock (HD 5)	0	0	0	2,380,000	0	2,380,000	0	2,380,000	2,380,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,380,000	0	2,380,000	0	2,380,000	2,380,000	>999 %
AP	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AP	Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire (HD 5)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
AP	Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Hope Community Resources, Inc. - Kenai/ Soldotna Community Center (HD 33-35)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %
AP	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment (HD 1-40)	0	0	0	900,000	0	900,000	0	900,000	900,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000	>999 %

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Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP HUB Youth Center - After School Program Equipment (HD 3-4)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (HD 5)	0	0	0	818,682	0	818,682	0	818,682	818,682 >999 %	818,682 >999 %
1004 Gen Fund (UGF)	0	0	0	818,682	0	818,682	0	818,682	818,682 >999 %	818,682 >999 %
AP Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement (HD 1-40)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Ilisagvik College - Heavy Equipment (HD 40)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Institute of the North - Arctic Infrastructure and Development (HD 1-40)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP Institute of the North - We the People of Alaska Program (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Inter-Island Ferry Authority (HD 1-5)	0	250,000	250,000	250,000	0	250,000	250,000	0	0	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	0	250,000	250,000	0	0	0
AP Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Island Trails Network - Near Island Trails Phase III (HD 36)	0	0	0	16,187	0	16,187	0	16,187	16,187 >999 %	16,187 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,187	0	16,187	0	16,187	16,187 >999 %	16,187 >999 %
AP	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
AP	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades (HD 3-4)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Juneau Symphony - 50th Anniversary Celebration (HD 3-4)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 16-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Kake City School District - School Bus (HD 5)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
1004 Gen Fund (UGF)	0	0	0	52,000	0	52,000	0	52,000	52,000 >999 %	52,000 >999 %
AP Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)	0	0	0	188,000	0	188,000	0	188,000	188,000 >999 %	188,000 >999 %
1004 Gen Fund (UGF)	0	0	0	188,000	0	188,000	0	188,000	188,000 >999 %	188,000 >999 %
AP Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	10,000,000	0	10,000,000	15,000,000	0	15,000,000	0	15,000,000	5,000,000 50.0 %	5,000,000 50.0 %
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	15,000,000	0	15,000,000	0	15,000,000	5,000,000 50.0 %	5,000,000 50.0 %
AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
AP Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)	0	0	0	96,800	0	96,800	0	96,800	96,800 >999 %	96,800 >999 %
1004 Gen Fund (UGF)	0	0	0	96,800	0	96,800	0	96,800	96,800 >999 %	96,800 >999 %
AP Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)	0	0	0	96,444	0	96,444	0	96,444	96,444 >999 %	96,444 >999 %
1004 Gen Fund (UGF)	0	0	0	96,444	0	96,444	0	96,444	96,444 >999 %	96,444 >999 %
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
1202 Anat Fnd (DGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AP Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 16-32)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AP Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
1004 Gen Fund (UGF)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
AP Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (HD 13-16)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction (HD 13-16)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AP Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %
AP Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
1201 CFEC Rcpts (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %
AP Metlakatla Indian Community - EDA City Dock Improvements (HD 5)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP Metlakatla Indian Community - Senior Citizen Bus (HD 5)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
AP Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %
AP Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %
AP Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program (HD 16-32)	0	0	0	56,600	0	56,600	0	56,600	56,600	>999 %
1004 Gen Fund (UGF)	0	0	0	56,600	0	56,600	0	56,600	56,600	>999 %
AP National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %
AP National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
1004 Gen Fund (UGF)	0	0	0	366,000	0	366,000	0	366,000	366,000 >999 %	366,000 >999 %
AP Native Village of Mekoryuk - Nunivak Island Port (HD 38)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)	0	0	0	171,000	0	171,000	0	171,000	171,000 >999 %	171,000 >999 %
1004 Gen Fund (UGF)	0	0	0	171,000	0	171,000	0	171,000	171,000 >999 %	171,000 >999 %
AP Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 16-32)	0	0	0	1,698,000	0	1,698,000	0	1,698,000	1,698,000 >999 %	1,698,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,698,000	0	1,698,000	0	1,698,000	1,698,000 >999 %	1,698,000 >999 %
AP New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 16-32)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
AP Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
1008 G/O Bonds (Other)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
AP Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)	0	0	0	2,275,000	0	2,275,000	0	2,275,000	2,275,000 >999 %	2,275,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,275,000	0	2,275,000	0	2,275,000	2,275,000 >999 %	2,275,000 >999 %
AP Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements (HD 33-35)	0	0	0	24,800	0	24,800	0	24,800	24,800 >999 %	24,800 >999 %
1004 Gen Fund (UGF)	0	0	0	24,800	0	24,800	0	24,800	24,800 >999 %	24,800 >999 %
AP Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
1004 Gen Fund (UGF)	0	0	0	83,000	0	83,000	0	83,000	83,000 >999 %	83,000 >999 %
AP North Peninsula Community Council - Nikiski Beautification (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
1004 Gen Fund (UGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP North Star Imagination Library - Reading Campaign (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)	0	0	0	620,000	0	620,000	0	620,000	620,000 >999 %	620,000 >999 %
1004 Gen Fund (UGF)	0	0	0	620,000	0	620,000	0	620,000	620,000 >999 %	620,000 >999 %
AP Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)	0	0	0	7,550,000	0	7,550,000	0	7,550,000	7,550,000 >999 %	7,550,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,550,000	0	7,550,000	0	7,550,000	7,550,000 >999 %	7,550,000 >999 %
AP Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 16-32)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP Pacific Northwest Economic Region Foundation - Region Summit (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AP Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	0	0	0	2,450,000	0	2,450,000	0	2,450,000	2,450,000 >999 %	2,450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,450,000	0	2,450,000	0	2,450,000	2,450,000 >999 %	2,450,000 >999 %
AP REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations (HD 2)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)	0	0	0	4,500	0	4,500	0	4,500	4,500 >999 %	4,500 >999 %
1004 Gen Fund (UGF)	0	0	0	4,500	0	4,500	0	4,500	4,500 >999 %	4,500 >999 %
AP Shiloh Community Development, Inc. - Youth Mentorship Program (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Shiloh Community Housing - Living Independent Forever Program (HD 16-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)	0	0	0	82,000	0	82,000	0	82,000	82,000 >999 %	82,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	82,000	0	82,000	0	82,000	82,000 >999 %	82,000 >999 %
AP	Soldotna Little League - Field Upgrades (HD 33-35)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Southcentral Foundation - Valley Primary Care Center (HD 13-16)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)	0	0	0	29,700	0	29,700	0	29,700	29,700 >999 %	29,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	29,700	0	29,700	0	29,700	29,700 >999 %	29,700 >999 %
AP	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (HD 1-5)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project (HD 1-5)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Southeast Island School District - Greenhouse and Generator Heat Recovery-Produced for Naukati School (HD 5)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	0	49,000	49,000 >999 %	49,000 >999 %
AP	Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produced and Heat for Barry Stewart School-Kasaan (HD 5)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %

2012 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Island School District - Hollis School Drainage Improvements (HD 1)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)	0	0	0	98,400	0	98,400	0	98,400	98,400 >999 %	98,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,400	0	98,400	0	98,400	98,400 >999 %	98,400 >999 %
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)	0	0	0	455,000	0	455,000	0	455,000	455,000 >999 %	455,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	455,000	0	455,000	0	455,000	455,000 >999 %	455,000 >999 %
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Steesee Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
AP	Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AP Telida Village - Energy Stoves Biomass Pilot Project (HD 6)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP The Foraker Group - Pre-Development Program (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP This Generation Ministries - Camp Nahshii (HD 6)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)	0	0	0	72,500	0	72,500	0	72,500	72,500 >999 %	72,500 >999 %
1004 Gen Fund (UGF)	0	0	0	72,500	0	72,500	0	72,500	72,500 >999 %	72,500 >999 %
AP Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Village of Kaltag - Fish Processing Plant Improvements (HD 6)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Village of Kaltag - Health Care Clinic (HD 6)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	0	0	300,000	-300,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Yakutat School District - 4-Wheel Drive Van (HD 5)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Youth/Young Adult Empowered Achievers, Yeal - Youth Enrichment Programs (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Yukon Koyukuk School District - Classroom Smart Boards (HD 6)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
1004 Gen Fund (UGF)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
AP Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)	0	0	0	12,650,000	0	12,650,000	0	12,650,000	12,650,000 >999 %	12,650,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,650,000	0	12,650,000	0	12,650,000	12,650,000 >999 %	12,650,000 >999 %
AP Yuut Eliitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)	0	0	0	4,700,000	0	4,700,000	0	4,700,000	4,700,000 >999 %	4,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,700,000	0	4,700,000	0	4,700,000	4,700,000 >999 %	4,700,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	YWCA Alaska - Youth Empowerment Programs (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)	1,025,000	0	1,025,000	1,025,000	0	1,025,000	0	1,025,000	0	0
	1004 Gen Fund (UGF)	1,025,000	0	1,025,000	1,025,000	0	1,025,000	0	1,025,000	0	0
AP	Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)	699,000	0	699,000	699,000	0	699,000	0	699,000	0	0
	1004 Gen Fund (UGF)	699,000	0	699,000	699,000	0	699,000	0	699,000	0	0
AP	Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
AP	Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)	909,000	0	909,000	909,000	0	909,000	0	909,000	0	0
	1004 Gen Fund (UGF)	909,000	0	909,000	909,000	0	909,000	0	909,000	0	0
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)	1,237,000	0	1,237,000	1,237,000	0	1,237,000	0	1,237,000	0	0
	1004 Gen Fund (UGF)	1,237,000	0	1,237,000	1,237,000	0	1,237,000	0	1,237,000	0	0
AP	Northern Southeast Regional Aquaculture - Medvejje Hatchery Maintenance & Facility Improvements (HD 1-5)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	900,000	0	900,000	0	900,000	900,000 >999 %	900,000 >999 %
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)	5,263,000	0	5,263,000	5,263,000	0	5,263,000	0	5,263,000	0	0
	1004 Gen Fund (UGF)	5,263,000	0	5,263,000	5,263,000	0	5,263,000	0	5,263,000	0	0
AP	Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)	864,000	0	864,000	864,000	0	864,000	0	864,000	0	0
	1004 Gen Fund (UGF)	864,000	0	864,000	864,000	0	864,000	0	864,000	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Alatna - Heavy Equipment Purchase and Freight (HD 6)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)	0	0	0	223,500	0	223,500	0	223,500	223,500 >999 %	223,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	223,500	0	223,500	0	223,500	223,500 >999 %	223,500 >999 %
AP	Beaver - Smart Electrical Metering Project (HD 6)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Chignik Lagoon - Clinic Renovations (HD 37)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Chignik Lake - Power Line & Transformer Upgrade (HD 37)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

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Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP Elfin Cove - Dock and Seaplane Float Improvements (HD 2)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Hollis - Emergency Heliport and Infrastructure Project (HD 1)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
1004 Gen Fund (UGF)	0	0	0	290,000	0	290,000	0	290,000	290,000 >999 %	290,000 >999 %
AP Igiugig - Public Waterfront Landing Repair (HD 36)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Karluk - Pre-Pay Electrical System (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Klukwan - Fire Hall Building Repair and Expansion (HD 5)	0	0	0	54,833	0	54,833	0	54,833	54,833 >999 %	54,833 >999 %
1004 Gen Fund (UGF)	0	0	0	54,833	0	54,833	0	54,833	54,833 >999 %	54,833 >999 %
AP Klukwan - Historical Building Repair (HD 5)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Klukwan - Jilkaat Kwaan Dock Repair (HD 5)	0	0	0	63,500	0	63,500	0	63,500	63,500 >999 %	63,500 >999 %
1004 Gen Fund (UGF)	0	0	0	63,500	0	63,500	0	63,500	63,500 >999 %	63,500 >999 %
AP Klukwan - Road Maintenance Equipment Upgrades (HD 5)	0	0	0	49,817	0	49,817	0	49,817	49,817 >999 %	49,817 >999 %
1004 Gen Fund (UGF)	0	0	0	49,817	0	49,817	0	49,817	49,817 >999 %	49,817 >999 %
AP Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)	0	0	0	30,900	0	30,900	0	30,900	30,900 >999 %	30,900 >999 %
1004 Gen Fund (UGF)	0	0	0	30,900	0	30,900	0	30,900	30,900 >999 %	30,900 >999 %
AP Minto - Minto Independent Elder Housing Project (HD 6)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Naukati Bay - Naukati Bay Marina (HD 5)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Tanacross - Tanacross New Health Care Clinic Project (HD 6)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Tuntutuliak - Public Safety Equipment (HD 38)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Venetie - New Clinic Match (HD 6)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

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National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 18(a)(1), SB 160	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
	North Slope Borough - Permit Tracking System (HD 40)										
	1063 NPR Fund (Fed)	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
AL	Section 18(a)(2), SB 160	366,636	0	366,636	366,636	0	366,636	0	366,636	0	0
	North Slope Borough - Mayor's Job Program (HD 40)										
	1063 NPR Fund (Fed)	366,636	0	366,636	366,636	0	366,636	0	366,636	0	0
AL	Section 18(a)(3), SB 160	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
	North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (HD 40)										
	1063 NPR Fund (Fed)	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
AL	Section 18(a)(4), SB 160	243,819	0	243,819	243,819	0	243,819	0	243,819	0	0
	North Slope Borough - Meade River School Counselor (HD 40)										
	1063 NPR Fund (Fed)	243,819	0	243,819	243,819	0	243,819	0	243,819	0	0
AL	Section 18(a)(5), SB 160	287,296	0	287,296	287,296	0	287,296	0	287,296	0	0
	North Slope Borough - School Counselor Program (HD 40)										
	1063 NPR Fund (Fed)	287,296	0	287,296	287,296	0	287,296	0	287,296	0	0
AL	Section 18(a)(6), SB 160	493,940	0	493,940	493,940	0	493,940	0	493,940	0	0
	Atkasuk - Local Government and Youth Program (HD 40)										
	1063 NPR Fund (Fed)	493,940	0	493,940	493,940	0	493,940	0	493,940	0	0
AL	Section 18(a)(7), SB 160	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	Barrow - Local Government Operations and Maintenance (HD 40)										
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	Section 18(a)(8), SB 160	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	North Slope Borough - Land Management and Enforcement Continuation (HD 40)										
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Section 18(a)(9), SB 160	718,163	0	718,163	718,163	0	718,163	0	718,163	0	0
	Nuiqsut - Local Government Operations (HD 40)										
	1063 NPR Fund (Fed)	718,163	0	718,163	718,163	0	718,163	0	718,163	0	0
AL	Section 18(a)(10), SB 160	228,000	0	228,000	228,000	0	228,000	0	228,000	0	0
	Wainwright - Wainwright Local Government (HD 40)										
	1063 NPR Fund (Fed)	228,000	0	228,000	228,000	0	228,000	0	228,000	0	0
AL	Section 18(a)(11), SB 160	258,018	0	258,018	258,018	0	258,018	0	258,018	0	0
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)										
	1063 NPR Fund (Fed)	258,018	0	258,018	258,018	0	258,018	0	258,018	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
*** Agency Totals ****	528,086,847	250,000	528,336,847	1,128,121,540	-1,300,000	1,126,821,540	12,900,000	1,113,921,540	585,834,693 110.9 %	598,484,693 113.3 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	133,934,975	250,000	134,184,975	885,809,009	-1,300,000	884,509,009	12,900,000	871,609,009	737,674,034 550.8 %	750,324,034 559.2 %
Designated General (DGF)	25,035,000	0	25,035,000	27,795,659	0	27,795,659	0	27,795,659	2,760,659 11.0 %	2,760,659 11.0 %
Other State Funds (Other)	350,800,000	0	350,800,000	196,200,000	0	196,200,000	0	196,200,000	-154,600,000 -44.1 %	-154,600,000 -44.1 %
Federal Receipts (Fed)	18,316,872	0	18,316,872	18,316,872	0	18,316,872	0	18,316,872	0	0

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]

Reapprop

AP	Section 32(c), SB 160	40,000,000
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**Alaska Railroad Corporation - Tanana River Bridge Access for
Military Training Grounds, River Training (HD 7-11)**

sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91,
line 5 (Fairbanks North Star Borough, Tanana River bridge
access for military training grounds, river training -
\$40,000,000)

Grants to Municipalities (AS 37.05.315)

AP	Section 30, SB 160	2,972,785
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Juneau - North Douglas Highway extension (HD 3-4)

sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended
by sec. 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing
EIS and dredging and North Douglas Highway extension -
\$3,000,000)

AP	Section 32(a), SB 160	77,941
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**Fairbanks North Star Borough - Volunteer Fire Department
protective equipment for volunteer fire department personnel (HD
7-11)**

sec. 1, ch. 30, SLA 2007, page 56, lines 24 - 28 (Fairbanks
North Star Borough, Volunteer Fire Department Station No. 3
exhaust and ventilation system - \$96,638) and sec. 1, ch. 30,
SLA 2007, page 56, lines 29 - 33 (Fairbanks North Star
Borough, Volunteer Fire Department Station No. 4 exhaust
and ventilation system - \$105,000)

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 32(d), SB 160 Fairbanks North Star Borough - Weller Elementary School planning access improvements, safety upgrades, and ice rink demolition (HD 7-11) sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North Star Borough, school district classroom performance systems for public schools in House Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76, lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water tanks - \$140,000)	145,153
AP Section 34(a), SB 160 Matanuska-Susitna Borough - Knik River Road <u>Milepost 0 to</u> <u>Milepost 11.2</u> Reconstruction (HD 13-16) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20	0
AP Section 34(c), SB 160 Matanuska-Susitna Borough - South Big Lake Road construction (HD 13-16) sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000)	5,000,000
AP Section 34(e), SB 160 Wasilla - Wastewater utility improvements (HD 13-16) sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project)	500,000

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 34(f), SB 160	4,700,000
Matanuska-Susitna Borough - South Big Lake Road	
realignment project construction (HD 13-16)	
sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on	
lines 14 - 17 (Department of Transportation and Public	
Facilities, Big Lake/Burma Road environmental impact	
statement and design - \$5,000,000)	
AP Section 35(a), SB 160	0
Anchorage - Bartlett High School Bey's Locker Replacement	
and Upgrades (HD 16-32)	
Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16	
AP Section 35(b), SB 160	0
Anchorage - Creekside Park...School Purchase and Repair of	
Playground <u>Equipment Remodel and Upgrade</u> (HD 16-32)	
Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9	
AP Section 36(a), SB 160	117,600
Anchorage - Anchorage roads and drainage service area	
rehabilitation, Abbott Loop and Taku Campbell areas. (HD 16-32)	
sec. 1, ch. 30, SLA 2007, page 48, lines 20 - 22 (Anchorage,	
Rovenna sidewalk pedestrian improvements - \$120,000)	
AP Section 36(c), SB 160	43,400
Anchorage - Safety improvements in the area of Latouche	
Street and Annapolis Drive (HD 16-32)	
sec. 41, ch. 30, SLA 2007 (Anchorage,	
Greenridge/Wickersham Park subdivision area safety	
improvements)	

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 37(c), SB 160	110,000
	Seldovia - Manufacturing plant construction (HD 33-35)	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$110,000	
AP	Section 37(d), SB 160	750,000
	Kenai Peninsula Borough - North Peninsula Recreation Service Area, replacement of the Community Rec. Center roof and exterior (HD 33-35)	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$750,000	
AP	Section 37(g), SB 160	15,000
	Kenai Peninsula Borough - Nikiski High School purchase of a printer and cutter with software (HD 33-35)	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$15,000	
AP	Section 37(j), SB 160	1,000,000
	Kenai Peninsula Borough for Central Peninsula General Hospital radiation oncology center (HD 33-35)	
	sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving -	

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 37(j), SB 160 Kenai Peninsula Borough for Central Peninsula General Hospital radiation oncology center (HD 33-35) (continued) \$7,000,000), after the appropriations made in 37(c) - 37(i), not to exceed \$1,000,000	
AP	Section 38, SB 160 Ouzinkie - Replacement of a log bridge and upgrades to an access road (HD 36) sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000)	10,000
AP	Section 39(a), SB 160 Bristol Bay Borough - Port of Bristol Bay Improvements Phase II and Equipment Purchase (HD 37) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14	0
AP	Section 39(b), SB 160 Akutan - Harbor Road Project, Airport Access Projects, and Akutan Harbor Facility Development Improvements (HD 37) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009	0
AP	Section 41(a), SB 160 Wales - Heavy Equipment Purchase, Repair, Maintenance, and Parts (HD 39) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15	0

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 41(c), SB 160	1,866,201
Saint Mary's School District - Facilities renovation (HD 39)	
sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated	
on page 6, lines 5 - 7 (Saint Mary's, districtwide fuel tank farm	
replacement - \$3,306,502)	
AP Section 42, SB 160	25,021
Kaktovik - Local government operations and equipment	
purchase (HD 40)	
sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28 (Kaktovik,	
educational efforts regarding the ANWR - \$50,000)	
Grants to Named Recipients (AS 37.05.316)	
AP Section 31(a), SB 160	43,000
Kuskokwim Public Broadcasting Corporation - Maintenance	
of the station power plant (HD 6)	
sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21 (Kuskokwim	
Public Broadcasting Corporation, power grid extension to	
KSKO transmitter - \$50,000)	
AP Section 31(c), SB 160	150,000
Allakaket Traditional Council - Renovation of the clinic. (HD 6)	
sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket	
Traditional Council, new clinic and Head Start facility -	
\$150,000)	
AP Section 32(b), SB 160	1,675,815
World I.C.E. Association, Inc., dba Ice Alaska - Ice park	
property purchase repayment. (HD 7-11)	
sec. 43(b), ch. 43, SLA 2010 (Fairbanks North Star Borough,	
tourism and community development and an ice park)	

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 33, SB 160	0
Rural Deltana Volunteer Fire Department - Big D Station and	
Clearwater Station Deferred Maintenance (HD 6)	
Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20	
AP Section 34(b), SB 160	785,000
Knights Football Booster Club, Inc. - Colony High School field	
turf installation. (HD 13-16)	
sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page	
37, line 3 (Matanuska-Susitna Borough, Colony High School	
field turf installation - \$785,000)	
AP Section 34(d), SB 160	45,000
Alaska State Fair - Alaska Native Culture and Arts Day 2012,	
Celebrating Alaska's Diversity (HD 13-16)	
sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska	
State Fair, Native Culture and Arts 75th Anniversary -	
\$150,000)	
AP Section 36(b), SB 160	9,800
Federation of Community Councils, Inc. - Purchase of	
equipment and fuel for the Mountain View Community Patrol. (HD	
16-32)	
sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation	
of Community Councils, Inc., Russian Jack Community Patrol	
supplies and fuel - \$10,000)	
AP Section 37(a), SB 160	5,000
Cook Inlet Aquaculture Association - Project management	
support for the fiscal year ending June 30, 2013 (HD 33-35)	
sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port	
Graham Hatchery, project management support - \$5,000)	

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 37(b), SB 160 KPEDD for Cook Inlet <u>facility assessment and recommendations</u> tidal power analysis (HD 33-35) Section 50(a), ch. 43, SLA 2010	0
AP	Section 37(e), SB 160 Alaska SeaLife Center - Major maintenance and repairs (HD 33-35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$500,000	500,000
AP	Section 37(f), SB 160 Challenger Learning Center of Alaska - Facility planning (HD 33-35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$200,000	200,000
AP	Section 37(h), SB 160 Kasilof Cohoe Cemetery Association - Maintenance and repairs (HD 33-35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$25,000	25,000

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 37(i), SB 160 Kenai Peninsula Fair Association for maintenance and upgrades (HD 33-35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000), not to exceed \$100,000	100,000
AP	Section 39(c), SB 160 Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades and Replacement of the King Cove Radio Tower< (HD 37) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4	0
AP	Section 40(a), SB 160 Newtok Traditional Council - Community survey and subdivision design (HD 38) sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000)	75,000
AP	Section 41(b), SB 160 Pitka's Point Traditional Council - Tribal office weatherization (HD 39) sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria)	25,933
AP	Section 43, SB 160 Alaska Community Foundation, Alaska children's trust - Prevention of child abuse and neglect (HD 1-40) sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the Friends of the Alaska Children's Trust, prevention of child	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP Section 43, SB 160
Alaska Community Foundation, Alaska children's trust -
Prevention of child abuse and neglect (HD 1-40) (continued)
 abuse and neglect - \$3,000,000) and sec. 16, ch. 5, FSSLA
 2011 (Alaska Community Foundation for the Friends of the
 Alaska Children's Trust, prevention of child abuse and neglect
 - \$7,800,000)

Grants to Unincorporated Communities (AS 37.05.317)

AP Section 31(b), SB 160	150,000
Arctic Village - New landfill and for the purchase of	
equipment. (HD 6)	
sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic	
Village, multi-purpose health center project - \$150,000)	

*** Agency Totals *****	61,122,649
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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Corrections

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	11,720.0	1,284.5	13,004.5	13,004.5	0.0	13,004.5	1,284.5	11,720.0	0.0	0.0
<u>Funding Sources</u>										
1003 G/F Match (UGF)	0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	11,720.0	1,284.6	13,004.6	13,004.6	0.0	13,004.6	1,284.6	11,720.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,720.0	1,284.5	13,004.5	13,004.5	0.0	13,004.5	1,284.5	11,720.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
	1004 Gen Fund (UGF)	470,000	0	470,000	470,000	0	470,000	0	470,000	0	0
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)	0	1,284,550	1,284,550	1,284,550	0	1,284,550	1,284,550	0	0	0
	1004 Gen Fund (UGF)	0	1,284,550	1,284,550	1,284,550	0	1,284,550	1,284,550	0	0	0
AP	Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AP	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
	1004 Gen Fund (UGF)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)	648,000	0	648,000	648,000	0	648,000	0	648,000	0	0
	1004 Gen Fund (UGF)	648,000	0	648,000	648,000	0	648,000	0	648,000	0	0
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0
	1004 Gen Fund (UGF)	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)	319,200	0	319,200	319,200	0	319,200	0	319,200	0	0
	1004 Gen Fund (UGF)	319,200	0	319,200	319,200	0	319,200	0	319,200	0	0
AL	Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
AL	Ketchikan - Correctional Center Deferred Maintenance (HD 1)	138,000	0	138,000	138,000	0	138,000	0	138,000	0	0
	1004 Gen Fund (UGF)	138,000	0	138,000	138,000	0	138,000	0	138,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Deferred Maintenance, Renewal, Repair and Equipment (continued)											
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)	729,800	0	729,800	729,800	0	729,800	0	729,800	0	0
	1004 Gen Fund (UGF)	729,800	0	729,800	729,800	0	729,800	0	729,800	0	0
*** Agency Totals *****		11,720,000	1,284,550	13,004,550	13,004,550	0	13,004,550	1,284,550	11,720,000	0	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	11,720,000	1,284,550	13,004,550	13,004,550	0	13,004,550	1,284,550	11,720,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Corrections

[1]
Reapprop

AP	Section 20, SB 160 Combined Hiland Mountain Correctional Center Land Transfer (HD 16-32) sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000), not to exceed \$100,000	100,000
*** Agency Totals *****		100,000

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	100,652.7	5,994.5	106,647.2	142,877.2	-973.0	141,904.2	5,994.5	135,909.7	35,257.0 35.0 %	35,257.0 33.1 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	65,140.4	5,994.5	71,134.9	142,877.2	-973.0	141,904.2	5,994.5	135,909.7	70,769.3 108.6 %	70,769.3 99.5 %
1222 REAA Fund (DGF)	35,512.3	0.0	35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3 -100.0 %	-35,512.3 -100.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	65,140.4	5,994.5	71,134.9	142,877.2	-973.0	141,904.2	5,994.5	135,909.7	70,769.3 108.6 %	70,769.3 99.5 %
Designated General (DGF)	35,512.3	0.0	35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3 -100.0 %	-35,512.3 -100.0 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Alaska Pilot Pre-Kindergarten Project Expansion (HD 16-32)	0	0	0	973,000	-973,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	973,000	-973,000	0	0	0	0	0
AP	Alaska State Library, Archives and Museum Facility (HD 1-40)	20,000,000	0	20,000,000	49,000,000	0	49,000,000	0	49,000,000	29,000,000 145.0 %	29,000,000 145.0 %
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	49,000,000	0	49,000,000	0	49,000,000	29,000,000 145.0 %	29,000,000 145.0 %
AP	Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)	0	0	0	1,257,000	0	1,257,000	0	1,257,000	1,257,000 >999 %	1,257,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,257,000	0	1,257,000	0	1,257,000	1,257,000 >999 %	1,257,000 >999 %
AP	Mount Edgecumbe High School Aquatic Center (HD 1-40)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Whittier K-12 School Heating System Upgrade (HD 16-32)	815,725	0	815,725	815,725	0	815,725	0	815,725	0	0
	1004 Gen Fund (UGF)	815,725	0	815,725	815,725	0	815,725	0	815,725	0	0
AL	Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	853,165	0	853,165	853,165	0	853,165	0	853,165	0	0
	1004 Gen Fund (UGF)	853,165	0	853,165	853,165	0	853,165	0	853,165	0	0
AL	Kake High School Kitchen Renovation (HD 5)	25,121	0	25,121	25,121	0	25,121	0	25,121	0	0
	1004 Gen Fund (UGF)	25,121	0	25,121	25,121	0	25,121	0	25,121	0	0
AL	Metlakatla High School Annex Roof Replacement (HD 5)	41,345	0	41,345	41,345	0	41,345	0	41,345	0	0
	1004 Gen Fund (UGF)	41,345	0	41,345	41,345	0	41,345	0	41,345	0	0
AL	Angoon High School Mechanical Upgrades (HD 5)	47,818	0	47,818	47,818	0	47,818	0	47,818	0	0
	1004 Gen Fund (UGF)	47,818	0	47,818	47,818	0	47,818	0	47,818	0	0
AL	Merrelina A Kangas K-12 School Renovation, Ruby (HD 6)	5,078,282	0	5,078,282	5,078,282	0	5,078,282	0	5,078,282	0	0
	1004 Gen Fund (UGF)	5,078,282	0	5,078,282	5,078,282	0	5,078,282	0	5,078,282	0	0
AL	Akutan K-12 School Siding Replacement (HD 37)	66,625	0	66,625	66,625	0	66,625	0	66,625	0	0
	1004 Gen Fund (UGF)	66,625	0	66,625	66,625	0	66,625	0	66,625	0	0
AL	Shaktoolik K-12 School Renovation (HD 39)	9,176,358	0	9,176,358	9,176,358	0	9,176,358	0	9,176,358	0	0
	1004 Gen Fund (UGF)	9,176,358	0	9,176,358	9,176,358	0	9,176,358	0	9,176,358	0	0
AL	Kake High School Shower Repairs (HD 5)	43,205	0	43,205	43,205	0	43,205	0	43,205	0	0
	1004 Gen Fund (UGF)	43,205	0	43,205	43,205	0	43,205	0	43,205	0	0
AL	Kake Elementary School Mechanical Ventilation Completion (HD 5)	59,200	0	59,200	59,200	0	59,200	0	59,200	0	0
	1004 Gen Fund (UGF)	59,200	0	59,200	59,200	0	59,200	0	59,200	0	0
AL	Bristol Bay School Voc Ed Wing Renovation (HD 37)	1,538,395	0	1,538,395	1,538,395	0	1,538,395	0	1,538,395	0	0
	1004 Gen Fund (UGF)	1,538,395	0	1,538,395	1,538,395	0	1,538,395	0	1,538,395	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)	161,172	0	161,172	161,172	0	161,172	0	161,172	0	0
	1004 Gen Fund (UGF)	161,172	0	161,172	161,172	0	161,172	0	161,172	0	0
AL	Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)	0	5,994,455	5,994,455	5,994,455	0	5,994,455	5,994,455	0	0	0
	1004 Gen Fund (UGF)	0	5,994,455	5,994,455	5,994,455	0	5,994,455	5,994,455	0	0	0
AL	Sand Point K-12 School Pool Major Maintenance (HD 37)	72,774	0	72,774	72,774	0	72,774	0	72,774	0	0
	1004 Gen Fund (UGF)	72,774	0	72,774	72,774	0	72,774	0	72,774	0	0
School Construction Grant Fund (AS 14.11.005)											
AL	Emmonak K-12 School Addition/Renovation (HD 1-40)	36,056,700	0	36,056,700	36,056,700	0	36,056,700	0	36,056,700	0	0
	1004 Gen Fund (UGF)	544,429	0	544,429	36,056,700	0	36,056,700	0	36,056,700	35,512,271 >999 %	35,512,271 >999 %
	1222 REAA Fund (DGF)	35,512,271	0	35,512,271	0	0	0	0	0	-35,512,271 -100.0 %	-35,512,271 -100.0 %
AL	Koliganek K-12 School Replacement (HD 1-40)	24,916,815	0	24,916,815	24,916,815	0	24,916,815	0	24,916,815	0	0
	1004 Gen Fund (UGF)	24,916,815	0	24,916,815	24,916,815	0	24,916,815	0	24,916,815	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (HD 1-40)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
*** Agency Totals *****		100,652,700	5,994,455	106,647,155	142,877,155	-973,000	141,904,155	5,994,455	135,909,700	35,257,000 35.0 %	35,257,000 33.1 %
Funding Summary											
	Unrestricted General (UGF)	65,140,429	5,994,455	71,134,884	142,877,155	-973,000	141,904,155	5,994,455	135,909,700	70,769,271 108.6 %	70,769,271 99.5 %
	Designated General (DGF)	35,512,271	0	35,512,271	0	0	0	0	0	-35,512,271 -100.0 %	-35,512,271 -100.0 %

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	94,680.8	0.0	94,680.8	95,680.8	0.0	95,680.8	0.0	95,680.8	1,000.0	1.1 %	1,000.0	1.1 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	42,250.0	0.0	42,250.0	42,250.0	0.0	42,250.0	0.0	42,250.0	0.0		0.0	
1003 G/F Match (UGF)	8,750.0	0.0	8,750.0	8,750.0	0.0	8,750.0	0.0	8,750.0	0.0		0.0	
1004 Gen Fund (UGF)	35,213.4	0.0	35,213.4	36,213.4	0.0	36,213.4	0.0	36,213.4	1,000.0	2.8 %	1,000.0	2.8 %
1052 Oil/Haz Fd (DGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0		0.0	
1075 Cln Wtr Fd (Other)	2,583.4	0.0	2,583.4	2,583.4	0.0	2,583.4	0.0	2,583.4	0.0		0.0	
1100 Drk Wtr Fd (Other)	4,634.0	0.0	4,634.0	4,634.0	0.0	4,634.0	0.0	4,634.0	0.0		0.0	
1108 Stat Desig (Other)	500.0	0.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0		0.0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	43,963.4	0.0	43,963.4	44,963.4	0.0	44,963.4	0.0	44,963.4	1,000.0	2.3 %	1,000.0	2.3 %
Designated General (DGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0		0.0	
Other State Funds (Other)	7,717.4	0.0	7,717.4	7,717.4	0.0	7,717.4	0.0	7,717.4	0.0		0.0	
Federal Receipts (Fed)	42,250.0	0.0	42,250.0	42,250.0	0.0	42,250.0	0.0	42,250.0	0.0		0.0	

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,583,400	0	2,583,400	2,583,400	0	2,583,400	0	2,583,400	0	0
	1075 Cln Wtr Fd (Other)	2,583,400	0	2,583,400	2,583,400	0	2,583,400	0	2,583,400	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,634,000	0	4,634,000	4,634,000	0	4,634,000	0	4,634,000	0	0
	1100 Drk Wtr Fd (Other)	4,634,000	0	4,634,000	4,634,000	0	4,634,000	0	4,634,000	0	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1052 Oil/Haz Fd (DGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Village Safe Water New Technology Approaches (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	First Time Service Projects (HD 1-40)	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Cordova - LT2 Compliance UV Treatment Facility (HD 5)	3,888,250	0	3,888,250	3,888,250	0	3,888,250	0	3,888,250	0	0
	1004 Gen Fund (UGF)	3,888,250	0	3,888,250	3,888,250	0	3,888,250	0	3,888,250	0	0
AL	Haines - Barnett Water Tank Replacement (HD 5)	699,143	0	699,143	699,143	0	699,143	0	699,143	0	0
	1004 Gen Fund (UGF)	699,143	0	699,143	699,143	0	699,143	0	699,143	0	0
AL	Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)	1,732,357	0	1,732,357	1,732,357	0	1,732,357	0	1,732,357	0	0
	1004 Gen Fund (UGF)	1,732,357	0	1,732,357	1,732,357	0	1,732,357	0	1,732,357	0	0
AL	Kenai - Water Transmission Mains Phase 4 (HD 33-35)	1,935,164	0	1,935,164	1,935,164	0	1,935,164	0	1,935,164	0	0
	1004 Gen Fund (UGF)	1,935,164	0	1,935,164	1,935,164	0	1,935,164	0	1,935,164	0	0
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)	767,860	0	767,860	767,860	0	767,860	0	767,860	0	0
	1004 Gen Fund (UGF)	767,860	0	767,860	767,860	0	767,860	0	767,860	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)	1,339,000	0	1,339,000	1,339,000	0	1,339,000	0	1,339,000	0	0
	1004 Gen Fund (UGF)	1,339,000	0	1,339,000	1,339,000	0	1,339,000	0	1,339,000	0	0
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL	Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)	2,590,450	0	2,590,450	2,590,450	0	2,590,450	0	2,590,450	0	0
	1004 Gen Fund (UGF)	2,590,450	0	2,590,450	2,590,450	0	2,590,450	0	2,590,450	0	0
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
AL	Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)	2,583,240	0	2,583,240	2,583,240	0	2,583,240	0	2,583,240	0	0
	1004 Gen Fund (UGF)	2,583,240	0	2,583,240	2,583,240	0	2,583,240	0	2,583,240	0	0
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 2)	1,032,413	0	1,032,413	1,032,413	0	1,032,413	0	1,032,413	0	0
	1004 Gen Fund (UGF)	1,032,413	0	1,032,413	1,032,413	0	1,032,413	0	1,032,413	0	0
AL	Sitka - UV Water Disinfection Facility (HD 2)	2,122,830	0	2,122,830	2,122,830	0	2,122,830	0	2,122,830	0	0
	1004 Gen Fund (UGF)	2,122,830	0	2,122,830	2,122,830	0	2,122,830	0	2,122,830	0	0
AL	Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)	377,465	0	377,465	377,465	0	377,465	0	377,465	0	0
	1004 Gen Fund (UGF)	377,465	0	377,465	377,465	0	377,465	0	377,465	0	0
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	0	3,090,000	4,090,000	0	4,090,000	0	4,090,000	1,000,000 32.4 %	1,000,000 32.4 %
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	4,090,000	0	4,090,000	0	4,090,000	1,000,000 32.4 %	1,000,000 32.4 %
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)	585,277	0	585,277	585,277	0	585,277	0	585,277	0	0
	1004 Gen Fund (UGF)	585,277	0	585,277	585,277	0	585,277	0	585,277	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
*** Agency Totals *****	94,680,849	0	94,680,849	95,680,849	0	95,680,849	0	95,680,849	1,000,000 1.1 %	1,000,000 1.1 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	43,963,449	0	43,963,449	44,963,449	0	44,963,449	0	44,963,449	1,000,000 2.3 %	1,000,000 2.3 %
Designated General (DGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Other State Funds (Other)	7,717,400	0	7,717,400	7,717,400	0	7,717,400	0	7,717,400	0	0
Federal Receipts (Fed)	42,250,000	0	42,250,000	42,250,000	0	42,250,000	0	42,250,000	0	0

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012		
Total	25,518.3	0.0	25,518.3	27,655.3	0.0	27,655.3	0.0	27,655.3	2,137.0	8.4 %	2,137.0	8.4 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	9,375.0	0.0	9,375.0	9,375.0	0.0	9,375.0	0.0	9,375.0	0.0		0.0	
1003 G/F Match (UGF)	0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	10,763.0	0.0	10,763.0	12,250.0	0.0	12,250.0	0.0	12,250.0	1,487.0	13.8 %	1,487.0	13.8 %
1018 EVOS Trust (Other)	641.3	0.0	641.3	641.3	0.0	641.3	0.0	641.3	0.0		0.0	
1024 Fish/Game (Other)	825.0	0.0	825.0	825.0	0.0	825.0	0.0	825.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	3,914.0	0.0	3,914.0	4,564.0	0.0	4,564.0	0.0	4,564.0	650.0	16.6 %	650.0	16.6 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	10,763.0	0.0	10,763.0	12,250.0	0.0	12,250.0	0.0	12,250.0	1,487.0	13.8 %	1,487.0	13.8 %
Designated General (DGF)	3,914.0	0.0	3,914.0	4,564.0	0.0	4,564.0	0.0	4,564.0	650.0	16.6 %	650.0	16.6 %
Other State Funds (Other)	1,466.3	0.0	1,466.3	1,466.3	0.0	1,466.3	0.0	1,466.3	0.0		0.0	
Federal Receipts (Fed)	9,375.0	0.0	9,375.0	9,375.0	0.0	9,375.0	0.0	9,375.0	0.0		0.0	

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP Crystal Lake Hatchery Deferred Maintenance (HD 1-5)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
1024 Fish/Game (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP Kenai River King Salmon Sonar Assessment Program (HD 33-35)	1,813,000	0	1,813,000	1,813,000	0	1,813,000	0	1,813,000	0	0
1004 Gen Fund (UGF)	1,813,000	0	1,813,000	1,813,000	0	1,813,000	0	1,813,000	0	0
AP Marine Mammal and Passenger Vessel Impact Research (HD 1-40)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP Replacement of R/V Resolution (HD 36)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
1004 Gen Fund (UGF)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
AP Research on Endangered Species Act Candidate Species (HD 1-40)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
1004 Gen Fund (UGF)	1,550,000	0	1,550,000	1,550,000	0	1,550,000	0	1,550,000	0	0
AP Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)	641,300	0	641,300	641,300	0	641,300	0	641,300	0	0
1018 EVOS Trust (Other)	641,300	0	641,300	641,300	0	641,300	0	641,300	0	0
AP Sport Fish Recreational Boating Access (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
1024 Fish/Game (Other)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
AP Susitna River Sockeye Salmon Migration (HD 13-16)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0
1201 CFEC Rcpts (DGF)	625,000	0	625,000	625,000	0	625,000	0	625,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)	789,000	0	789,000	789,000	0	789,000	0	789,000	0	0
	1201 CFEC Rcpts (DGF)	789,000	0	789,000	789,000	0	789,000	0	789,000	0	0
AP	Water Quality Testing of Cross-Boundary Rivers (HD 1-5)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	2,500,000	0	2,500,000	3,500,000	0	3,500,000	0	3,500,000	1,000,000 40.0 %	1,000,000 40.0 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1201 CFEC Rcpts (DGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Small Field Camp Facility Repairs and Upgrades (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Warehouse/Workshop Repairs and Upgrades (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
*** Agency Totals *****		25,518,300	0	25,518,300	27,655,300	0	27,655,300	0	27,655,300	2,137,000 8.4 %	2,137,000 8.4 %
Funding Summary											
	Unrestricted General (UGF)	10,763,000	0	10,763,000	12,250,000	0	12,250,000	0	12,250,000	1,487,000 13.8 %	1,487,000 13.8 %
	Designated General (DGF)	3,914,000	0	3,914,000	4,564,000	0	4,564,000	0	4,564,000	650,000 16.6 %	650,000 16.6 %
	Other State Funds (Other)	1,466,300	0	1,466,300	1,466,300	0	1,466,300	0	1,466,300	0	0
	Federal Receipts (Fed)	9,375,000	0	9,375,000	9,375,000	0	9,375,000	0	9,375,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] <u>Reapprop</u>
AP Section 22(a), SB 160	0
<u>Fish and Game</u> Licensing Point of Sale System <u>Program</u>	
<u>Improvements</u> (HD 1-40)	
Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20	
AP Section 22(b), SB 160	100,000
Analysis of system requirements for integration of the	
commercial operator annual report data system with the new	
electronic data (HD 1-40)	
sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22	
 *** Agency Totals *****	 100,000

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012	
Total	100.0	0.0	100.0	775.0	0.0	775.0	675.0	100.0	0.0	675.0	675.0 %
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	0.0	0.0	675.0	0.0	675.0	675.0	0.0	0.0	675.0	>999 %
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	0.0	0.0	675.0	0.0	675.0	675.0	0.0	0.0	675.0	>999 %
Other State Funds (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0	

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1185 Elect Fund (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Section 28(e), SB 160	0	0	0	675,000	0	675,000	675,000	0	0	675,000 >999 %
	Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40)										
	1004 Gen Fund (UGF)	0	0	0	675,000	0	675,000	675,000	0	0	675,000 >999 %
*** Agency Totals ***		100,000	0	100,000	775,000	0	775,000	675,000	100,000	0	675,000 675.0 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	0	0	675,000	0	675,000	675,000	0	0	675,000 >999 %
	Other State Funds (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Office of the Governor

[1]
Reapprop

AL	Section 28(e), SB 160 Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40) sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17, line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec. 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management and budget - \$2,590,900), not to exceed \$675,000	675,000
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*** Agency Totals	*****	675,000
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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	28,186.6	0.0	28,186.6	41,217.6	0.0	41,217.6	0.0	41,217.6	13,031.0 46.2 %	13,031.0 46.2 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	7,098.4	0.0	7,098.4	7,098.4	0.0	7,098.4	0.0	7,098.4	0.0	0.0
1003 G/F Match (UGF)	1,873.2	0.0	1,873.2	1,873.2	0.0	1,873.2	0.0	1,873.2	0.0	0.0
1004 Gen Fund (UGF)	17,390.1	0.0	17,390.1	30,421.1	0.0	30,421.1	0.0	30,421.1	13,031.0 74.9 %	13,031.0 74.9 %
1037 GF/MH (UGF)	1,525.0	0.0	1,525.0	1,525.0	0.0	1,525.0	0.0	1,525.0	0.0	0.0
1092 MHTAAR (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,788.2	0.0	20,788.2	33,819.2	0.0	33,819.2	0.0	33,819.2	13,031.0 62.7 %	13,031.0 62.7 %
Other State Funds (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0	0.0
Federal Receipts (Fed)	7,098.4	0.0	7,098.4	7,098.4	0.0	7,098.4	0.0	7,098.4	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012		
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000	>999 %	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000	>999 %	3,300,000	>999 %
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	297,500	0	297,500	297,500	0	297,500	0	297,500	0		0	
	1004 Gen Fund (UGF)	297,500	0	297,500	297,500	0	297,500	0	297,500	0		0	
AP	Bethel Youth Facility Expansion - Phase 1 (HD 36-38)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	
AP	Eligibility Information System (HD 1-40)	0	0	0	8,738,478	0	8,738,478	0	8,738,478	8,738,478	>999 %	8,738,478	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,738,478	0	8,738,478	0	8,738,478	8,738,478	>999 %	8,738,478	>999 %
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	0	450,000	450,000	0	450,000	0	450,000	0		0	
	1003 G/F Match (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0		0	
AP	Girdwood Health Clinic Services Expansion (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000	>999 %
AP	International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	4,707,000	0	4,707,000	4,707,000	0	4,707,000	0	4,707,000	0		0	
	1002 Fed Rcpts (Fed)	3,805,400	0	3,805,400	3,805,400	0	3,805,400	0	3,805,400	0		0	
	1003 G/F Match (UGF)	901,600	0	901,600	901,600	0	901,600	0	901,600	0		0	
AP	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (HD 1-40)	425,000	0	425,000	425,000	0	425,000	0	425,000	0		0	
	1037 GF/MH (UGF)	425,000	0	425,000	425,000	0	425,000	0	425,000	0		0	
AP	MH Assistive Technology (HD 1-40)	125,000	0	125,000	125,000	0	125,000	0	125,000	0		0	
	1037 GF/MH (UGF)	125,000	0	125,000	125,000	0	125,000	0	125,000	0		0	
AP	MH Essential Program Equipment (HD 1-40)	475,000	0	475,000	475,000	0	475,000	0	475,000	0		0	
	1037 GF/MH (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0		0	
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0		0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0		0	
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0		0	
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0		0	
AP	Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)	0	0	0	437,500	0	437,500	0	437,500	437,500	>999 %	437,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	437,500	0	437,500	0	437,500	437,500	>999 %	437,500	>999 %
AP	State Improvements to Health Information Gateway (HD 1-40)	3,641,400	0	3,641,400	3,641,400	0	3,641,400	0	3,641,400	0		0	
	1002 Fed Rcpts (Fed)	3,277,260	0	3,277,260	3,277,260	0	3,277,260	0	3,277,260	0		0	
	1003 G/F Match (UGF)	364,140	0	364,140	364,140	0	364,140	0	364,140	0		0	

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes											
AL	Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
	1004 Gen Fund (UGF)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
AL	Anchorage Pioneer Home Deferred Maintenance (HD 16-32)	1,389,360	0	1,389,360	1,389,360	0	1,389,360	0	1,389,360	0	0
	1004 Gen Fund (UGF)	1,389,360	0	1,389,360	1,389,360	0	1,389,360	0	1,389,360	0	0
AL	Juneau Pioneer Home Deferred Maintenance (HD 3-4)	2,210,830	0	2,210,830	2,210,830	0	2,210,830	0	2,210,830	0	0
	1004 Gen Fund (UGF)	2,210,830	0	2,210,830	2,210,830	0	2,210,830	0	2,210,830	0	0
AL	Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes											
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	902,475	0	902,475	902,475	0	902,475	0	902,475	0	0
	1004 Gen Fund (UGF)	902,475	0	902,475	902,475	0	902,475	0	902,475	0	0
AL	Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)	132,322	0	132,322	132,322	0	132,322	0	132,322	0	0
	1004 Gen Fund (UGF)	132,322	0	132,322	132,322	0	132,322	0	132,322	0	0
AL	Denardo Center Deferred Maintenance (HD 7-11)	206,750	0	206,750	206,750	0	206,750	0	206,750	0	0
	1004 Gen Fund (UGF)	206,750	0	206,750	206,750	0	206,750	0	206,750	0	0
AL	Dillingham Health Center Deferred Maintenance (HD 37)	14,919	0	14,919	14,919	0	14,919	0	14,919	0	0
	1002 Fed Rcpts (Fed)	1,356	0	1,356	1,356	0	1,356	0	1,356	0	0
	1003 G/F Match (UGF)	13,563	0	13,563	13,563	0	13,563	0	13,563	0	0
AL	Fahrenkamp Center Deferred Maintenance (HD 7-11)	275,771	0	275,771	275,771	0	275,771	0	275,771	0	0
	1004 Gen Fund (UGF)	275,771	0	275,771	275,771	0	275,771	0	275,771	0	0
AL	Johnson Youth Center Deferred Maintenance (HD 3-4)	415,402	0	415,402	415,402	0	415,402	0	415,402	0	0
	1004 Gen Fund (UGF)	415,402	0	415,402	415,402	0	415,402	0	415,402	0	0
AL	Juneau Public Health Center Deferred Maintenance (HD 3-4)	104,434	0	104,434	104,434	0	104,434	0	104,434	0	0
	1002 Fed Rcpts (Fed)	9,494	0	9,494	9,494	0	9,494	0	9,494	0	0
	1003 G/F Match (UGF)	94,940	0	94,940	94,940	0	94,940	0	94,940	0	0
AL	Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)	165,400	0	165,400	165,400	0	165,400	0	165,400	0	0
	1004 Gen Fund (UGF)	165,400	0	165,400	165,400	0	165,400	0	165,400	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)											
AL	Ketchikan Public Health Center Deferred Maintenance (HD 1)	37,297	0	37,297	37,297	0	37,297	0	37,297	0	0
	1002 Fed Rcpts (Fed)	3,390	0	3,390	3,390	0	3,390	0	3,390	0	0
	1003 G/F Match (UGF)	33,907	0	33,907	33,907	0	33,907	0	33,907	0	0
AL	Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)	41,350	0	41,350	41,350	0	41,350	0	41,350	0	0
	1004 Gen Fund (UGF)	41,350	0	41,350	41,350	0	41,350	0	41,350	0	0
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40)	703,120	0	703,120	703,120	0	703,120	0	703,120	0	0
	1004 Gen Fund (UGF)	703,120	0	703,120	703,120	0	703,120	0	703,120	0	0
AL	Sitka Public Health Center Deferred Maintenance (HD 2)	16,500	0	16,500	16,500	0	16,500	0	16,500	0	0
	1002 Fed Rcpts (Fed)	1,500	0	1,500	1,500	0	1,500	0	1,500	0	0
	1003 G/F Match (UGF)	15,000	0	15,000	15,000	0	15,000	0	15,000	0	0
*** Agency Totals *****		28,186,640	0	28,186,640	41,217,618	0	41,217,618	0	41,217,618	13,030,978 46.2 %	13,030,978 46.2 %
Funding Summary											
	Unrestricted General (UGF)	20,788,240	0	20,788,240	33,819,218	0	33,819,218	0	33,819,218	13,030,978 62.7 %	13,030,978 62.7 %
	Other State Funds (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	Federal Receipts (Fed)	7,098,400	0	7,098,400	7,098,400	0	7,098,400	0	7,098,400	0	0

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	18,992.5	0.0	18,992.5	24,031.5	0.0	24,031.5	0.0	24,031.5	5,039.0 26.5 %	5,039.0 26.5 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	18,992.5	0.0	18,992.5	24,031.5	0.0	24,031.5	0.0	24,031.5	5,039.0 26.5 %	5,039.0 26.5 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,992.5	0.0	18,992.5	24,031.5	0.0	24,031.5	0.0	24,031.5	5,039.0 26.5 %	5,039.0 26.5 %

2012 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Job Center Computer Replacements (HD 1-40)	917,500	0	917,500	917,500	0	917,500	0	917,500	0	0
	1004 Gen Fund (UGF)	917,500	0	917,500	917,500	0	917,500	0	917,500	0	0
AP	Marine Simulator Software (HD 33-35)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
AP	Third Avenue Dormitory Replacement (HD 33-35)	16,075,000	0	16,075,000	16,075,000	0	16,075,000	0	16,075,000	0	0
	1004 Gen Fund (UGF)	16,075,000	0	16,075,000	16,075,000	0	16,075,000	0	16,075,000	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	1,000,000	0	1,000,000	6,000,000	0	6,000,000	0	6,000,000	5,000,000 500.0 %	5,000,000 500.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	6,000,000	0	6,000,000	0	6,000,000	5,000,000 500.0 %	5,000,000 500.0 %
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
*** Agency Totals *****		18,992,500	0	18,992,500	24,031,500	0	24,031,500	0	24,031,500	5,039,000 26.5 %	5,039,000 26.5 %
Funding Summary											
	Unrestricted General (UGF)	18,992,500	0	18,992,500	24,031,500	0	24,031,500	0	24,031,500	5,039,000 26.5 %	5,039,000 26.5 %

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Law

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0	0.0
<u>Funding Sources</u>										
1108 Stat Desig (Other)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0	0.0
<u>Funding Summary</u>										
Other State Funds (Other)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Law

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Charitable Organization Online Registration System (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1108 Stat Desig (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
*** Agency Totals ***		250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
<u>Funding Summary</u>											
	Other State Funds (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	28,927.5	30,932.5	59,860.0	59,860.0	0.0	59,860.0	30,932.5	28,927.5	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	17,942.5	-7.5	17,935.0	17,935.0	0.0	17,935.0	-7.5	17,942.5	0.0	0.0
1003 G/F Match (UGF)	2,945.0	364.5	3,309.5	3,309.5	0.0	3,309.5	364.5	2,945.0	0.0	0.0
1004 Gen Fund (UGF)	8,040.0	25,575.5	33,615.5	33,615.5	0.0	33,615.5	25,575.5	8,040.0	0.0	0.0
1108 Stat Desig (Other)	0.0	5,000.0	5,000.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,985.0	25,940.0	36,925.0	36,925.0	0.0	36,925.0	25,940.0	10,985.0	0.0	0.0
Other State Funds (Other)	0.0	5,000.0	5,000.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0
Federal Receipts (Fed)	17,942.5	-7.5	17,935.0	17,935.0	0.0	17,935.0	-7.5	17,942.5	0.0	0.0

2012 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Military and Veterans Affairs

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
1004 Gen Fund (UGF)	0	25,000,000	25,000,000	25,000,000	0	25,000,000	25,000,000	0	0	0
1108 Stat Desig (Other)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AP Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AP Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)	925,000	0	925,000	925,000	0	925,000	0	925,000	0	0
1004 Gen Fund (UGF)	925,000	0	925,000	925,000	0	925,000	0	925,000	0	0
AP Move and Renovate STARBASE Building (HD 16-32)	0	195,000	195,000	195,000	0	195,000	195,000	0	0	0
1004 Gen Fund (UGF)	0	195,000	195,000	195,000	0	195,000	195,000	0	0	0
AP National Guard Counterdrug Support (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
AP Statewide Emergency Food Supplies (HD 1-40)	4,860,000	0	4,860,000	4,860,000	0	4,860,000	0	4,860,000	0	0
1004 Gen Fund (UGF)	4,860,000	0	4,860,000	4,860,000	0	4,860,000	0	4,860,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL Alcantra Armory Deferred Maintenance (HD 13-16)	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL Armory Facilities Deferred Maintenance (HD 1-40)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
1003 G/F Match (UGF)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
AL Army Guard Facilities Projects Match Funding (HD 1-40)	0	537,500	537,500	537,500	0	537,500	537,500	0	0	0
1003 G/F Match (UGF)	0	537,500	537,500	537,500	0	537,500	537,500	0	0	0
AL Bethel Armory Deferred Maintenance (HD 38)	340,000	0	340,000	340,000	0	340,000	0	340,000	0	0
1002 Fed Rcpts (Fed)	280,000	0	280,000	280,000	0	280,000	0	280,000	0	0
1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL Civil Support Team Facility Deferred Maintenance (HD 16-32)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
1004 Gen Fund (UGF)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: Department of Military and Veterans Affairs

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Deferred Maintenance, Renewal, Repair and Equipment (continued)											
AL	Fairbanks Armory Deferred Maintenance (HD 7-11)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
AL	Haines Armory Deferred Maintenance (HD 5)	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1003 G/F Match (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)	5,128,000	0	5,128,000	5,128,000	0	5,128,000	0	5,128,000	0	0
	1002 Fed Rcpts (Fed)	2,745,000	0	2,745,000	2,745,000	0	2,745,000	0	2,745,000	0	0
	1003 G/F Match (UGF)	813,000	0	813,000	813,000	0	813,000	0	813,000	0	0
	1004 Gen Fund (UGF)	1,570,000	0	1,570,000	1,570,000	0	1,570,000	0	1,570,000	0	0
AL	Juneau Armory Deferred Maintenance (HD 3-4)	514,500	0	514,500	514,500	0	514,500	0	514,500	0	0
	1002 Fed Rcpts (Fed)	317,500	0	317,500	317,500	0	317,500	0	317,500	0	0
	1003 G/F Match (UGF)	172,000	0	172,000	172,000	0	172,000	0	172,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Kenai Armory Deferred Maintenance (HD 33-35)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
AL	Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Kodiak Armory Deferred Maintenance (HD 36)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
AL	Valdez Armory Deferred Maintenance (HD 12)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1002 Fed Rcpts (Fed)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
	1003 G/F Match (UGF)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
AL	Wrangell Armory Deferred Maintenance (HD 2)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1002 Fed Rcpts (Fed)	62,500	0	62,500	62,500	0	62,500	0	62,500	0	0
	1003 G/F Match (UGF)	62,500	0	62,500	62,500	0	62,500	0	62,500	0	0
*** Agency Totals *****		28,927,500	30,932,500	59,860,000	59,860,000	0	59,860,000	30,932,500	28,927,500	0	0
Funding Summary											
	Unrestricted General (UGF)	10,985,000	25,940,000	36,925,000	36,925,000	0	36,925,000	25,940,000	10,985,000	0	0
	Other State Funds (Other)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	Federal Receipts (Fed)	17,942,500	-7,500	17,935,000	17,935,000	0	17,935,000	-7,500	17,942,500	0	0

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	31,348.0	1,250.0	32,598.0	37,411.3	0.0	37,411.3	1,250.0	36,161.3	4,813.3 15.4 %	4,813.3 14.8 %
Funding Sources										
1002 Fed Rcpts (Fed)	9,060.0	0.0	9,060.0	9,060.0	0.0	9,060.0	0.0	9,060.0	0.0	0.0
1003 G/F Match (UGF)	150.0	0.0	150.0	150.0	0.0	150.0	0.0	150.0	0.0	0.0
1004 Gen Fund (UGF)	18,382.0	150.0	18,532.0	23,345.3	0.0	23,345.3	150.0	23,195.3	4,813.3 26.2 %	4,813.3 26.0 %
1005 GF/Prgm (DGF)	500.0	0.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0	0.0
1018 EVOS Trust (Other)	0.0	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	3,006.0	0.0	3,006.0	3,006.0	0.0	3,006.0	0.0	3,006.0	0.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0	0.0
Funding Summary										
Unrestricted General (UGF)	18,532.0	150.0	18,682.0	23,495.3	0.0	23,495.3	150.0	23,345.3	4,813.3 26.0 %	4,813.3 25.8 %
Designated General (DGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0	0.0
Other State Funds (Other)	3,006.0	1,100.0	4,106.0	4,106.0	0.0	4,106.0	1,100.0	3,006.0	0.0	0.0
Federal Receipts (Fed)	9,060.0	0.0	9,060.0	9,060.0	0.0	9,060.0	0.0	9,060.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	2,960,000	0	2,960,000	2,960,000	0	2,960,000	0	2,960,000	0	0
	1004 Gen Fund (UGF)	2,960,000	0	2,960,000	2,960,000	0	2,960,000	0	2,960,000	0	0
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Chugach State Park Public-Use Cabins Construction and Maintenance (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Coastal Marine Boundary Mapping (HD 1-40)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
	1004 Gen Fund (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
AP	Cooperative Water Resource Program (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)	0	1,100,000	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
	1018 EVOS Trust (Other)	0	1,100,000	1,100,000	1,100,000	0	1,100,000	1,100,000	0	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Geologic Assessment of North Slope Shale Oil Potential (HD 40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	Historical Alaskan Leaders Documentary (HD 16-32)	0	0	0	540,000	0	540,000	0	540,000	540,000 >999 %	540,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	540,000	0	540,000	0	540,000	540,000 >999 %	540,000 >999 %
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AP	Large Dam Projects Application Review (HD 1-40)	506,000	0	506,000	506,000	0	506,000	0	506,000	0	0
	1108 Stat Desig (Other)	506,000	0	506,000	506,000	0	506,000	0	506,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AP	Mastodon Trail and Trailhead (HD 7-11)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	National Coastal Wetlands Grant (HD 1-40)	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	1,060,000	0	0
	1002 Fed Rcpts (Fed)	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	1,060,000	0	0
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000	0	0
AP	Oliver Inlet Tram Rehabilitation (HD 3-4)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	0	650,000	650,000 >999 %	650,000 >999 %
AP	Peters Creek Flooding and Erosion Control Project (HD 13-16)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
AP	Ruth Arcand Trail Rehabilitation (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Settlers Cove Public Use Cabin (HD 1)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Shale Oil Environmental Data (HD 40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	South Denali Area Three Phase Power Extension (HD 13-16)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Strategic and Critical Minerals Assessment (HD 1-40)	2,730,000	0	2,730,000	2,730,000	0	2,730,000	0	2,730,000	0	0
	1004 Gen Fund (UGF)	2,730,000	0	2,730,000	2,730,000	0	2,730,000	0	2,730,000	0	0
AP	Timber and Resource Roads (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Tok Long-Term Timber Sale for Biomass Energy (HD 6)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Unified Permit Project and Document Management (HD 1-40)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0
AP	Upgrade Well Log Tracking System (WELTS) (HD 1-40)	112,000	0	112,000	112,000	0	112,000	0	112,000	0	0
	1004 Gen Fund (UGF)	112,000	0	112,000	112,000	0	112,000	0	112,000	0	0
AP	Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)	0	150,000	150,000	150,000	0	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	0	150,000	150,000	0	0	0
AP	Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1005 GF/Prgm (DGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Division of Forestry Deferred Maintenance (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	635,000	0	635,000	635,000	0	635,000	0	635,000	0	0
	1004 Gen Fund (UGF)	635,000	0	635,000	635,000	0	635,000	0	635,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1004 Gen Fund (UGF)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	465,000	0	465,000	465,000	0	465,000	0	465,000	0	0
	1004 Gen Fund (UGF)	465,000	0	465,000	465,000	0	465,000	0	465,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1004 Gen Fund (UGF)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1004 Gen Fund (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	70,000	0	70,000	70,000	0	70,000	0	70,000	0	0
	1004 Gen Fund (UGF)	70,000	0	70,000	70,000	0	70,000	0	70,000	0	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
*** Agency Totals ****	31,348,000	1,250,000	32,598,000	37,411,300	0	37,411,300	1,250,000	36,161,300	4,813,300 15.4 %	4,813,300 14.8 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,532,000	150,000	18,682,000	23,495,300	0	23,495,300	150,000	23,345,300	4,813,300 26.0 %	4,813,300 25.8 %
Designated General (DGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Other State Funds (Other)	3,006,000	1,100,000	4,106,000	4,106,000	0	4,106,000	1,100,000	3,006,000	0	0
Federal Receipts (Fed)	9,060,000	0	9,060,000	9,060,000	0	9,060,000	0	9,060,000	0	0

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	22,256.8	0.0	22,256.8	22,256.8	0.0	22,256.8	0.0	22,256.8	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,500.0	0.0	1,500.0	1,500.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0
1003 G/F Match (UGF)	0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	20,756.8	0.0	20,756.8	20,756.8	0.0	20,756.8	0.0	20,756.8	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,756.8	0.0	20,756.8	20,756.8	0.0	20,756.8	0.0	20,756.8	0.0	0.0
Federal Receipts (Fed)	1,500.0	0.0	1,500.0	1,500.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Public Safety

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	869,800	0	869,800	869,800	0	869,800	0	869,800	0	0
	1004 Gen Fund (UGF)	869,800	0	869,800	869,800	0	869,800	0	869,800	0	0
AP	Alaska Justice Advanced Exchange Program Development (HD 1-40)	1,812,000	0	1,812,000	1,812,000	0	1,812,000	0	1,812,000	0	0
	1004 Gen Fund (UGF)	1,812,000	0	1,812,000	1,812,000	0	1,812,000	0	1,812,000	0	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	1,470,000	0	1,470,000	1,470,000	0	1,470,000	0	1,470,000	0	0
	1004 Gen Fund (UGF)	1,470,000	0	1,470,000	1,470,000	0	1,470,000	0	1,470,000	0	0
AP	Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)	680,000	0	680,000	680,000	0	680,000	0	680,000	0	0
	1004 Gen Fund (UGF)	680,000	0	680,000	680,000	0	680,000	0	680,000	0	0
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
AP	Public Safety Academy Dining Facility Construction (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Replacement Twin-Engine Turbine Aircraft (HD 1-40)	7,600,000	0	7,600,000	7,600,000	0	7,600,000	0	7,600,000	0	0
	1004 Gen Fund (UGF)	7,600,000	0	7,600,000	7,600,000	0	7,600,000	0	7,600,000	0	0
AP	Search and Rescue and Law Enforcement Helicopter (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Village Public Safety Officer Equipment (HD 1-40)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	Bethel Post Facilities Deferred Maintenance (HD 38)	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
	1004 Gen Fund (UGF)	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
AL	Fairbanks Post Facilities Deferred Maintenance (HD 7-11)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Deferred Maintenance, Renewal, Repair and Equipment (continued)											
AL	Public Safety Academy Deferred Maintenance (HD 1-40)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Soldotna Post Facilities Deferred Maintenance (HD 33-35)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	225,000	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	147,000	0	147,000	147,000	0	147,000	0	147,000	0	0
	1004 Gen Fund (UGF)	147,000	0	147,000	147,000	0	147,000	0	147,000	0	0
*** Agency Totals *****		22,256,800	0	22,256,800	22,256,800	0	22,256,800	0	22,256,800	0	0
Funding Summary											
	Unrestricted General (UGF)	20,756,800	0	20,756,800	20,756,800	0	20,756,800	0	20,756,800	0	0
	Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Public Safety

[1]
Reapprop

AP	Section 25, SB 160 <u>Crime Lab Replacement and Repair, Renovation, and Reuse</u> <u>of Existing Crime Lab Building</u> (HD 16-32) Supplemental Memo to cochairs 3/8	0
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*** Agency Totals *****	0
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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	123,749.4	0.0	123,749.4	123,749.4	0.0	123,749.4	0.0	123,749.4	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	13,116.4	0.0	13,116.4	13,116.4	0.0	13,116.4	0.0	13,116.4	0.0	0.0
1003 G/F Match (UGF)	704.6	0.0	704.6	704.6	0.0	704.6	0.0	704.6	0.0	0.0
1004 Gen Fund (UGF)	70,642.1	0.0	70,642.1	70,642.1	0.0	70,642.1	0.0	70,642.1	0.0	0.0
1037 GF/MH (UGF)	850.0	0.0	850.0	850.0	0.0	850.0	0.0	850.0	0.0	0.0
1092 MHTAAR (Other)	850.0	0.0	850.0	850.0	0.0	850.0	0.0	850.0	0.0	0.0
1105 PF Gross (Other)	50.0	0.0	50.0	50.0	0.0	50.0	0.0	50.0	0.0	0.0
1139 AHFC Div (UGF)	16,536.3	0.0	16,536.3	16,536.3	0.0	16,536.3	0.0	16,536.3	0.0	0.0
1213 AHCC (UGF)	21,000.0	0.0	21,000.0	21,000.0	0.0	21,000.0	0.0	21,000.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	109,733.0	0.0	109,733.0	109,733.0	0.0	109,733.0	0.0	109,733.0	0.0	0.0
Other State Funds (Other)	900.0	0.0	900.0	900.0	0.0	900.0	0.0	900.0	0.0	0.0
Federal Receipts (Fed)	13,116.4	0.0	13,116.4	13,116.4	0.0	13,116.4	0.0	13,116.4	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: Department of Revenue

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Child Support Services Case Management System Modernization Plan (HD 1-40)	1,637,000	0	1,637,000	1,637,000	0	1,637,000	0	1,637,000	0	0
	1002 Fed Rcpts (Fed)	1,080,000	0	1,080,000	1,080,000	0	1,080,000	0	1,080,000	0	0
	1003 G/F Match (UGF)	557,000	0	557,000	557,000	0	557,000	0	557,000	0	0
AP	Child Support Services Computer Replacement Project Phase 3 (HD 1-40)	204,000	0	204,000	204,000	0	204,000	0	204,000	0	0
	1002 Fed Rcpts (Fed)	134,600	0	134,600	134,600	0	134,600	0	134,600	0	0
	1003 G/F Match (UGF)	69,400	0	69,400	69,400	0	69,400	0	69,400	0	0
AP	Child Support Services Interactive Voice Response System Replacement (HD 1-40)	230,000	0	230,000	230,000	0	230,000	0	230,000	0	0
	1002 Fed Rcpts (Fed)	151,800	0	151,800	151,800	0	151,800	0	151,800	0	0
	1003 G/F Match (UGF)	78,200	0	78,200	78,200	0	78,200	0	78,200	0	0
AP	Permanent Fund Corporation Office Space Rewiring (HD 1-40)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
	1105 PF Gross (Other)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
Alaska Housing Finance Corporation											
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1139 AHFC Div (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	AHFC Domestic Violence Housing Assistance Program (HD 1-40)	1,328,400	0	1,328,400	1,328,400	0	1,328,400	0	1,328,400	0	0
	1004 Gen Fund (UGF)	1,328,400	0	1,328,400	1,328,400	0	1,328,400	0	1,328,400	0	0
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,050,000	0	4,050,000	4,050,000	0	4,050,000	0	4,050,000	0	0
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000	0	0

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Alaska Housing Finance Corporation (continued)										
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) (continued)										
1139 AHFC Div (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
1004 Gen Fund (UGF)	4,440,200	0	4,440,200	4,440,200	0	4,440,200	0	4,440,200	0	0
1139 AHFC Div (UGF)	2,559,800	0	2,559,800	2,559,800	0	2,559,800	0	2,559,800	0	0
AP Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	21,000,000	0	21,000,000	21,000,000	0	21,000,000	0	21,000,000	0	0
1213 AHCC (UGF)	21,000,000	0	21,000,000	21,000,000	0	21,000,000	0	21,000,000	0	0
AP MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
1004 Gen Fund (UGF)	1,073,500	0	1,073,500	1,073,500	0	1,073,500	0	1,073,500	0	0
1139 AHFC Div (UGF)	676,500	0	676,500	676,500	0	676,500	0	676,500	0	0
AP MH AHFC Homeless Assistance Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
1004 Gen Fund (UGF)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
1037 GF/MH (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program										
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs										
AL AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0

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Numbers and Language District by Impact
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AHFC Weatherization and Home Energy Rebate Programs (continued)											
AL	AHFC Weatherization Program (HD 1-40)	31,500,000	0	31,500,000	31,500,000	0	31,500,000	0	31,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
*** Agency Totals ***		123,749,400	0	123,749,400	123,749,400	0	123,749,400	0	123,749,400	0	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	109,733,000	0	109,733,000	109,733,000	0	109,733,000	0	109,733,000	0	0
	Other State Funds (Other)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	Federal Receipts (Fed)	13,116,400	0	13,116,400	13,116,400	0	13,116,400	0	13,116,400	0	0

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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012		
Total	1,031,661.4	23,396.0	1,055,057.5	1,382,655.5	0.0	1,382,655.5	23,646.0	1,359,009.4	327,348.0	31.7 %	327,598.0	31.1 %
Funding Sources												
1002 Fed Rcpts (Fed)	692,929.6	15,890.0	708,819.6	708,819.6	0.0	708,819.6	15,890.0	692,929.6	0.0		0.0	
1003 G/F Match (UGF)	59,800.0	-0.0	59,800.0	59,800.0	0.0	59,800.0	-0.0	59,800.0	0.0		0.0	
1004 Gen Fund (UGF)	154,010.1	7,506.1	161,516.2	234,614.2	0.0	234,614.2	7,756.1	226,858.1	72,848.0	47.3 %	73,098.0	45.3 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	254,500.0	0.0	254,500.0	0.0	254,500.0	254,500.0	>999 %	254,500.0	>999 %
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	810.0	0.0	810.0	810.0	0.0	810.0	0.0	810.0	0.0		0.0	
1037 GF/MH (UGF)	800.0	0.0	800.0	800.0	0.0	800.0	0.0	800.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1082 Vessel Rep (UGF)	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0	0.0	60,000.0	0.0		0.0	
1092 MHTAAR (Other)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1108 Stat Desig (Other)	12,000.0	0.0	12,000.0	12,000.0	0.0	12,000.0	0.0	12,000.0	0.0		0.0	
1112 IntAptCons (Other)	13,761.7	0.0	13,761.7	13,761.7	0.0	13,761.7	0.0	13,761.7	0.0		0.0	
1140 AIDEA Div (UGF)	20,400.0	0.0	20,400.0	20,400.0	0.0	20,400.0	0.0	20,400.0	0.0		0.0	
Funding Summary												
Unrestricted General (UGF)	295,010.1	7,506.1	302,516.2	375,614.2	0.0	375,614.2	7,756.1	367,858.1	72,848.0	24.7 %	73,098.0	24.2 %
Other State Funds (Other)	43,721.7	0.0	43,721.7	298,221.7	0.0	298,221.7	0.0	298,221.7	254,500.0	582.1 %	254,500.0	582.1 %
Federal Receipts (Fed)	692,929.6	15,890.0	708,819.6	708,819.6	0.0	708,819.6	15,890.0	692,929.6	0.0		0.0	

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AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000	>999 %
AP	Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0		0	
	1082 Vessel Rep (UGF)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0		0	
AP	Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)	0	1,200,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0		0	
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0		0	
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %	35,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	35,000,000	0	35,000,000	0	35,000,000	35,000,000	>999 %	35,000,000	>999 %
AP	Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 16-32)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000	>999 %
AP	Anchorage - Midtown Traffic Congestion Relief (HD 16-32)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %	10,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %	10,000,000	>999 %
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 16-32)	0	0	0	26,000,000	0	26,000,000	0	26,000,000	26,000,000	>999 %	26,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	26,000,000	0	26,000,000	0	26,000,000	26,000,000	>999 %	26,000,000	>999 %
AP	Anchorage - O'Malley Road Reconstruction (HD 16-32)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	0	0	0	298,000	0	298,000	0	298,000	298,000	>999 %	298,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	298,000	0	298,000	0	298,000	298,000	>999 %	298,000	>999 %
AP	Chugiak - Pedestrian Safety Improvements (HD 13-16)	0	250,000	250,000	500,000	0	500,000	500,000	0	0		250,000	100.0 %
	1004 Gen Fund (UGF)	0	250,000	250,000	500,000	0	500,000	500,000	0	0		250,000	100.0 %
AP	Cooper Landing - Walkable Community Project (HD 33-35)	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %	550,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	550,000	0	550,000	0	550,000	550,000	>999 %	550,000	>999 %
AP	Elliott Highway MP108-120 Reconstruction (HD 6)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000	>999 %	6,500,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	6,500,000	0	6,500,000	0	6,500,000	6,500,000	>999 %	6,500,000	>999 %

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AP Fairbanks - Old Steese Highway to McGrath Road	0	0	0	24,000,000	0	24,000,000	0	24,000,000	24,000,000 >999 %	24,000,000 >999 %
Reconstruction and Extension (HD 7-11)										
1008 G/O Bonds (Other)	0	0	0	24,000,000	0	24,000,000	0	24,000,000	24,000,000 >999 %	24,000,000 >999 %
AP Fairbanks - Wendell Street Bridge Replacement (HD 7-11)	0	0	0	14,400,000	0	14,400,000	0	14,400,000	14,400,000 >999 %	14,400,000 >999 %
1008 G/O Bonds (Other)	0	0	0	14,400,000	0	14,400,000	0	14,400,000	14,400,000 >999 %	14,400,000 >999 %
AP Fairbanks Metropolitan Area Transportation System	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
(FMATS) - Transportation Improvement Program (HD 7-11)										
1004 Gen Fund (UGF)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP Greer Road Surfacing (HD 33-35)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Intersection Improvements Study - Caribou and Boniface	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
(HD 16-32)										
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Juneau - Glacier Highway MP 4-6 Road Improvements (HD	0	0	0	5,500,000	0	5,500,000	0	5,500,000	5,500,000 >999 %	5,500,000 >999 %
3-4)										
1008 G/O Bonds (Other)	0	0	0	5,500,000	0	5,500,000	0	5,500,000	5,500,000 >999 %	5,500,000 >999 %
AP Juneau - Mendenhall Loop Road Improvements (HD 3-4)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP Kenai Spur Road Rehabilitation (HD 33-35)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
AP Ketchikan - Shelter Cove Road Construction and	0	0	0	19,000,000	0	19,000,000	0	19,000,000	19,000,000 >999 %	19,000,000 >999 %
Improvements (HD 1)										
1008 G/O Bonds (Other)	0	0	0	19,000,000	0	19,000,000	0	19,000,000	19,000,000 >999 %	19,000,000 >999 %
AP Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
(HD 13-16)										
1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP Matanuska-Susitna - Knik Goosebay Road Reconstruction	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
(HD 13-16)										
1008 G/O Bonds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AP MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP Muldoon Road and Glenn Interchange Improvements (HD	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
16-32)										
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP North Pole - Plack Road Improvements (HD 7-11)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %

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		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Northern Region Material Site Reconnaissance (HD 7-11)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	O'Malley Trail and Sidewalk Northside Improvements (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)	0	400,000	400,000	400,000	0	400,000	400,000	0	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	0	400,000	400,000	0	0	0
AP	Platinum Airport Runway Extension (HD 38)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP	Project Acceleration Account (HD 1-40)	2,500,000	0	2,500,000	4,500,000	0	4,500,000	0	4,500,000	2,000,000 80.0 %	2,000,000 80.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	4,500,000	0	4,500,000	0	4,500,000	2,000,000 80.0 %	2,000,000 80.0 %
AP	Richardson Highway - Ruby Creek Bridge Replacement (HD 12)	0	0	0	11,000,000	0	11,000,000	0	11,000,000	11,000,000 >999 %	11,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	11,000,000	0	11,000,000	0	11,000,000	11,000,000 >999 %	11,000,000 >999 %
AP	Sitka - Katlian Bay Road Construction (HD 2)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
AP	Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Statewide Digital Mapping Initiative (HD 1-40)	15,936,168	0	15,936,168	15,936,168	0	15,936,168	0	15,936,168	0	0
	1002 Fed Rcpts (Fed)	12,249,138	0	12,249,138	12,249,138	0	12,249,138	0	12,249,138	0	0
	1004 Gen Fund (UGF)	3,687,030	0	3,687,030	3,687,030	0	3,687,030	0	3,687,030	0	0
AP	Umiat - Airport Survey and Property Plan (HD 40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Roads to Resources											
AL	Ambler Mining District (HD 40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Resource Roads Program (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

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Roads to Resources (continued)											
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Western Access - Road to Tanana (HD 6)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	3,600,000	0	3,600,000	3,600,000	0	3,600,000	0	3,600,000	0	0
	1140 AIDEA Div (UGF)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0	6,400,000	0	0
Southeast Roads to Resources											
AL	Bostwick to Valenar Bay Road (HD 1)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
AL	Kake-Petersburg Road (HD 1-5)	0	0	0	40,000,000	0	40,000,000	0	40,000,000	40,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000,000	0	40,000,000	0	40,000,000	40,000,000	>999 %
AL	Mill Access Road Improvements (HD 1)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
AL	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (HD 1-5)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
Safety											
AL	Alaska Aviation Safety Program (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Dalton Highway Corridor Aviation Improvements (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
	1004 Gen Fund (UGF)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0

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Safety (continued)											
AL	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Statewide - Structural Inspection of State Owned Facilities (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Hoonah - Hoonah Harbor (HD 5)	207,500	0	207,500	207,500	0	207,500	0	207,500	0	0
	1004 Gen Fund (UGF)	207,500	0	207,500	207,500	0	207,500	0	207,500	0	0
AL	Hydaburg - Small Boat Harbor (HD 5)	2,698,000	0	2,698,000	2,698,000	0	2,698,000	0	2,698,000	0	0
	1004 Gen Fund (UGF)	2,698,000	0	2,698,000	2,698,000	0	2,698,000	0	2,698,000	0	0
AL	Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Nome - Nome Harbor (HD 39)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Petersburg - North Harbor (HD 2)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Seldovia - Small Boat Harbor (HD 33-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Seward - Seward Harbor (HD 33-35)	1,180,000	0	1,180,000	1,180,000	0	1,180,000	0	1,180,000	0	0
	1004 Gen Fund (UGF)	1,180,000	0	1,180,000	1,180,000	0	1,180,000	0	1,180,000	0	0
AL	Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000	0	4,250,000	4,250,000	0	4,250,000	0	4,250,000	0	0
	1004 Gen Fund (UGF)	4,250,000	0	4,250,000	4,250,000	0	4,250,000	0	4,250,000	0	0
AL	Skagway - Small Boat Harbor (HD 5)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600	0	1,757,600	1,757,600	0	1,757,600	0	1,757,600	0	0
	1004 Gen Fund (UGF)	1,757,600	0	1,757,600	1,757,600	0	1,757,600	0	1,757,600	0	0
Asset Management											
AL	Aggregate Surfacing Materials (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	10,000,000	5,455,000	15,455,000	15,455,000	0	15,455,000	5,455,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	5,455,000	15,455,000	15,455,000	0	15,455,000	5,455,000	10,000,000	0	0
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

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Asset Management (continued)											
AL	Dalton Highway Corridor Surface Repairs (HD 1-40)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	State Equipment Fleet Replacement (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
Regulatory Compliance											
AL	Central Region - Sand Storage Buildings (HD 12-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Statewide Federal Programs											
AL	Public and Community Transportation State Match (HD 1-40)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %
AL	Commercial Vehicle Enforcement Program (HD 1-40)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1003 G/F Match (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AL	Statewide Safety Program (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
Airport Improvement Program											
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0	0

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Airport Improvement Program (continued)										
AL Alaska International Airport System - Contingency Funds (HD 16-32)	8,919,307	0	8,919,307	8,919,307	0	8,919,307	0	8,919,307	0	0
1002 Fed Rcpts (Fed)	3,919,307	0	3,919,307	3,919,307	0	3,919,307	0	3,919,307	0	0
1112 IntAptCons (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL Aniak - Airport Improvements (HD 6)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
AL Barrow - Airport Master Plan (HD 40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL Bethel - Airport Snow Removal Equipment Building (HD 38)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Chevak - Airport Runway Extension (HD 39)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)	16,000,000	0	16,000,000	16,000,000	0	16,000,000	0	16,000,000	0	0
1002 Fed Rcpts (Fed)	16,000,000	0	16,000,000	16,000,000	0	16,000,000	0	16,000,000	0	0
AL Coldfoot - Airport Improvements (HD 6)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000	0	0
AL Emmonak - Snow Removal Equipment Building (HD 39)	910,000	0	910,000	910,000	0	910,000	0	910,000	0	0
1002 Fed Rcpts (Fed)	910,000	0	910,000	910,000	0	910,000	0	910,000	0	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
1027 IntAirport (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL Fairbanks International Airport - Equipment (HD 7-11)	510,000	0	510,000	510,000	0	510,000	0	510,000	0	0
1027 IntAirport (Other)	510,000	0	510,000	510,000	0	510,000	0	510,000	0	0
AL Galena - Airport Lighting (HD 6)	1,760,000	0	1,760,000	1,760,000	0	1,760,000	0	1,760,000	0	0
1002 Fed Rcpts (Fed)	1,760,000	0	1,760,000	1,760,000	0	1,760,000	0	1,760,000	0	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0

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Airport Improvement Program (continued)											
AL	King Salmon - Airport Improvements (HD 37)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	King Salmon - Sand Storage Building (HD 37)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Kodiak - Airport Improvements (HD 36)	26,000,000	0	26,000,000	26,000,000	0	26,000,000	0	26,000,000	0	0
	1002 Fed Rcpts (Fed)	26,000,000	0	26,000,000	26,000,000	0	26,000,000	0	26,000,000	0	0
AL	Koliganek - Snow Removal Equipment Building (HD 37)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	12,415,000	0	12,415,000	12,415,000	0	12,415,000	0	12,415,000	0	0
	1002 Fed Rcpts (Fed)	12,415,000	0	12,415,000	12,415,000	0	12,415,000	0	12,415,000	0	0
AL	Kotzebue - Apron Expansion (HD 40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Little Diomed - Snow Removal Equipment Building (HD 39)	110,000	0	110,000	110,000	0	110,000	0	110,000	0	0
	1002 Fed Rcpts (Fed)	110,000	0	110,000	110,000	0	110,000	0	110,000	0	0
AL	Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	46,760,000	3,900,000	50,660,000	50,660,000	0	50,660,000	3,900,000	46,760,000	0	0
	1002 Fed Rcpts (Fed)	46,760,000	3,900,000	50,660,000	50,660,000	0	50,660,000	3,900,000	46,760,000	0	0
AL	Shishmaref - Airport Resurfacing (HD 40)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	5,680,693	0	5,680,693	5,680,693	0	5,680,693	0	5,680,693	0	0
	1002 Fed Rcpts (Fed)	3,367,337	0	3,367,337	3,367,337	0	3,367,337	0	3,367,337	0	0
	1112 IntAptCons (Other)	2,313,356	0	2,313,356	2,313,356	0	2,313,356	0	2,313,356	0	0

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Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1112 IntAptCons (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)	2,550,000	0	2,550,000	2,550,000	0	2,550,000	0	2,550,000	0	0
	1002 Fed Rcpts (Fed)	903,125	0	903,125	903,125	0	903,125	0	903,125	0	0
	1112 IntAptCons (Other)	1,646,875	0	1,646,875	1,646,875	0	1,646,875	0	1,646,875	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	5,263,158	0	5,263,158	5,263,158	0	5,263,158	0	5,263,158	0	0
	1002 Fed Rcpts (Fed)	4,934,211	0	4,934,211	4,934,211	0	4,934,211	0	4,934,211	0	0
	1112 IntAptCons (Other)	328,947	0	328,947	328,947	0	328,947	0	328,947	0	0
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)	360,000	0	360,000	360,000	0	360,000	0	360,000	0	0
	1002 Fed Rcpts (Fed)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
	1112 IntAptCons (Other)	22,500	0	22,500	22,500	0	22,500	0	22,500	0	0
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1112 IntAptCons (Other)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000	0	0
	1112 IntAptCons (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Unalaska - Chemical Storage Building (HD 37)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	6,000,000	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0	0
AL	Yakutat - Airport Perimeter Fence (HD 5)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
Surface Transportation Program											
AL	Federal-Aid Highway State Match (HD 1-40)	47,200,000	0	47,200,000	47,200,000	0	47,200,000	0	47,200,000	0	0
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	47,200,000	0	47,200,000	0	47,200,000	0	0

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Surface Transportation Program (continued)											
AL	'6004 Program' Implementation (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
	1002 Fed Rcpts (Fed)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Aleknagik - Wood River Bridge (HD 37)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 16-32)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)	29,800,000	0	29,800,000	29,800,000	0	29,800,000	0	29,800,000	0	0
	1002 Fed Rcpts (Fed)	29,800,000	0	29,800,000	29,800,000	0	29,800,000	0	29,800,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)	0	2,340,000	2,340,000	2,340,000	0	2,340,000	2,340,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,340,000	2,340,000	2,340,000	0	2,340,000	2,340,000	0	0	0

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Surface Transportation Program (continued)											
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)	8,202,000	0	8,202,000	8,202,000	0	8,202,000	0	8,202,000	0	0
	1002 Fed Rcpts (Fed)	8,202,000	0	8,202,000	8,202,000	0	8,202,000	0	8,202,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Central Region - Traffic Count Program (HD 12-35)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
AL	Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0	36,000,000	0	0
AL	Dillingham - Kanakanak Road Resurfacing (HD 37)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Fairbanks - Goldstream Road Rehabilitation (HD 7-11)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)	502,000	0	502,000	502,000	0	502,000	0	502,000	0	0
	1002 Fed Rcpts (Fed)	502,000	0	502,000	502,000	0	502,000	0	502,000	0	0

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Surface Transportation Program (continued)											
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)	1,210,000	0	1,210,000	1,210,000	0	1,210,000	0	1,210,000	0	0
	1002 Fed Rcpts (Fed)	1,210,000	0	1,210,000	1,210,000	0	1,210,000	0	1,210,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)	1,425,000	0	1,425,000	1,425,000	0	1,425,000	0	1,425,000	0	0
	1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000	1,425,000	0	1,425,000	0	1,425,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Geotechnical Asset Management Program (HD 1-40)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
AL	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (HD 13-16)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Glenn Highway - Milepost 49 Realignment (HD 13-16)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1002 Fed Rcpts (Fed)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AL	Gustavus - Ferry Terminal Improvements (HD 5)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
AL	Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Highway Data Port Enhancements (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Juneau - Capital Transit Enhanced Service Plan (HD 3-4)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

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**Numbers and Language
District by Impact**

Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Surface Transportation Program (continued)											
AL	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Ketchikan - Waterfront Promenade (HD 1)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
	1002 Fed Rcpts (Fed)	325,000	0	325,000	325,000	0	325,000	0	325,000	0	0
AL	King Cove to Cold Bay Corridor Road Extension (HD 37)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Material Site Storm Water Management (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 6)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1002 Fed Rcpts (Fed)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
AL	Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Nordale Road - Pavement Rehabilitation (HD 7-11)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Road Weather Information System (RWIS) (HD 1-40)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Safe Routes to Schools (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

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Surface Transportation Program (continued)											
AL	Seward Highway - Avalanche Detection Project (HD 16-32)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Seward Highway - Corridor Study (HD 16-32)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000	0	0
AL	Seward Highway - Recreational Improvements (HD 33-35)	0	650,000	650,000	650,000	0	650,000	650,000	0	0	0
	1002 Fed Rcpts (Fed)	0	650,000	650,000	650,000	0	650,000	650,000	0	0	0
AL	Seward Highway - Right of Way Study (HD 16-32)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Shageluk - Airport Access Road Improvements (HD 6)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
AL	Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Standard Storm Water Best Management Practices (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	State Historic Preservation Office - Oracle Database Support (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0

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Surface Transportation Program (continued)											
AL	Statewide - Long Range Transportation Policy Plan (L RTPP) Update (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - National Highway System Passing Lanes (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Research Program (HD 1-40)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Statewide - Scenic Byways Grants (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Strategic Traffic Safety Plan (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Statewide - Weigh-in-Motion Equipment (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)	7,350,000	0	7,350,000	7,350,000	0	7,350,000	0	7,350,000	0	0
	1002 Fed Rcpts (Fed)	7,350,000	0	7,350,000	7,350,000	0	7,350,000	0	7,350,000	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
AL	Transportation Asset Management Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Wasilla - Lucas Road Improvements (HD 13-16)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Whittier - Maintenance and Operations (HD 16-32)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0

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Deferred Maintenance, Renewal, Repair and Equipment											
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Harbors Deferred Maintenance (HD 2)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
Emergency Repairs											
AL	Dyea Road Washout Emergency Repair (HD 5)	0	25,800	25,800	25,800	0	25,800	25,800	0	0	0
	1004 Gen Fund (UGF)	0	25,800	25,800	25,800	0	25,800	25,800	0	0	0
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)	0	150,250	150,250	150,250	0	150,250	150,250	0	0	0
	1004 Gen Fund (UGF)	0	150,250	150,250	150,250	0	150,250	150,250	0	0	0
AL	Takotna - Road Repair (HD 6)	0	25,000	25,000	25,000	0	25,000	25,000	0	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	0	25,000	25,000	0	0	0
*** Agency Totals *****		1,031,661,426	23,396,050	1,055,057,476	1,382,655,476	0	1,382,655,476	23,646,050	1,359,009,426	327,348,000 31.7 %	327,598,000 31.1 %
Funding Summary											
	Unrestricted General (UGF)	295,010,130	7,506,050	302,516,180	375,614,180	0	375,614,180	7,756,050	367,858,130	72,848,000 24.7 %	73,098,000 24.2 %
	Other State Funds (Other)	43,721,678	0	43,721,678	298,221,678	0	298,221,678	0	298,221,678	254,500,000 582.1 %	254,500,000 582.1 %
	Federal Receipts (Fed)	692,929,618	15,890,000	708,819,618	708,819,618	0	708,819,618	15,890,000	692,929,618	0	0

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]

Reapprop

AP	Section 27(a), SB 160 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32) sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000)	4,000,000
AP	Section 27(b), SB 160 Construction of a sand storage building in Girdwood (HD 16-32) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$41,877,520)	1,686,000
AP	Section 27(c), SB 160 Replacement of the Seward Highway maintenance station (HD 33-35) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton Highway) maintenance station replacement - \$6,000,000)	1,570,000

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]

Reapprop

1,300,000

AP Section 27(d), SB 160
Deferred maintenance of state harbors in Port Alexander and
Elfin Cove (HD 2)

sec. 13, ch. 29, SLA 2008, page 159, line 32, through page
 160, line 3, and allocated on page 160, lines 4 - 6
 (Department of Transportation and Public Facilities, Baranof
 Warm Springs deferred maintenance and transfer -
 \$1,300,000)

AP Section 27(e), SB 160
Traffic signal modifications at the intersection of the Parks
Highway and Pittman Road (HD 16-32)

199,817

sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated
 on lines 29 - 30 (Department of Transportation and Public
 Facilities, AMATS roadway improvement program,
 Anchorage: highway safety projects - \$1,648,895), sec. 1, ch.
 135, SLA 2000, page 21, lines 27 - 29 (Department of
 Transportation and Public Facilities, Anchorage: Willow Crest
 Elementary School pedestrian overpass improvements -
 \$110,000), and sec. 20(a), ch. 61, SLA 2001 (Department of
 Transportation and Public Facilities, environmental analysis
 and other necessary studies for northern access into Denali
 National Park and Preserve - \$330,000)

*** Agency Totals *****

8,755,817

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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	52,500.0	0.0	52,500.0	172,890.0	0.0	172,890.0	0.0	172,890.0	120,390.0 229.3 %	120,390.0 229.3 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	750.0	0.0	750.0	0.0	750.0	750.0 >999 %	750.0 >999 %
1003 G/F Match (UGF)	-1.0	0.0	-1.0	-1.0	0.0	-1.0	0.0	-1.0	0.0	0.0
1004 Gen Fund (UGF)	37,501.0	0.0	37,501.0	154,891.0	0.0	154,891.0	0.0	154,891.0	117,390.0 313.0 %	117,390.0 313.0 %
1048 Univ Rcpt (DGF)	15,000.0	0.0	15,000.0	17,250.0	0.0	17,250.0	0.0	17,250.0	2,250.0 15.0 %	2,250.0 15.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	37,500.0	0.0	37,500.0	154,890.0	0.0	154,890.0	0.0	154,890.0	117,390.0 313.0 %	117,390.0 313.0 %
Designated General (DGF)	15,000.0	0.0	15,000.0	17,250.0	0.0	17,250.0	0.0	17,250.0	2,250.0 15.0 %	2,250.0 15.0 %
Federal Receipts (Fed)	0.0	0.0	0.0	750.0	0.0	750.0	0.0	750.0	750.0 >999 %	750.0 >999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: University of Alaska

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Banfield Hall Dormitory Project (HD 1-5)	0	0	0	6,250,000	0	6,250,000	0	6,250,000	6,250,000 >999 %	6,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1048 Univ Rcpt (DGF)	0	0	0	2,250,000	0	2,250,000	0	2,250,000	2,250,000 >999 %	2,250,000 >999 %
AP	Juneau Campus Mining Workforce Development (HD 3-4)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
AP	Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Research and Development of Unmanned Aerial Systems (HD 1-40)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Research Survival Georgeson Botanical Garden (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	UAA Engineering Building Construction and Renovation (HD 16-32)	0	0	0	58,600,000	0	58,600,000	0	58,600,000	58,600,000 >999 %	58,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	58,600,000	0	58,600,000	0	58,600,000	58,600,000 >999 %	58,600,000 >999 %
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)	0	0	0	3,450,000	0	3,450,000	0	3,450,000	3,450,000 >999 %	3,450,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,700,000	0	2,700,000	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
AP	UAF Engineering Building Construction and Renovation (HD 7-11)	0	0	0	46,300,000	0	46,300,000	0	46,300,000	46,300,000 >999 %	46,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	46,300,000	0	46,300,000	0	46,300,000	46,300,000 >999 %	46,300,000 >999 %
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	University Receipt Authority for Capital Projects (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
Deferred Maintenance											
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
*** Agency Totals ***		52,500,000	0	52,500,000	172,890,000	0	172,890,000	0	172,890,000	120,390,000 229.3 %	120,390,000 229.3 %
Funding Summary											
	Unrestricted General (UGF)	37,500,000	0	37,500,000	154,890,000	0	154,890,000	0	154,890,000	117,390,000 313.0 %	117,390,000 313.0 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
*** Agency Totals ***** (continued)										
Designated General (DGF)	15,000,000	0	15,000,000	17,250,000	0	17,250,000	0	17,250,000	2,250,000 15.0 %	2,250,000 15.0 %
Federal Receipts (Fed)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %

**2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 17 (SB 160) - Figures are estimates due to publication timing

Numbers and Language District by Impact
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Agency: University of Alaska

[1]
Reapprop

AP	Section 29, SB 160	0
	UAA WWAMIHealth - Lab Upgrade/ Renovation and Additional	
	Space Needs (HD 16-32)	

*** Agency Totals *****	0
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2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	11,085.0	0.0	11,085.0	11,085.0	0.0	11,085.0	0.0	11,085.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	11,085.0	0.0	11,085.0	11,085.0	0.0	11,085.0	0.0	11,085.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,085.0	0.0	11,085.0	11,085.0	0.0	11,085.0	0.0	11,085.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AP	Anchorage Campus Court Renovation (HD 16-32)	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
AP	Court Security Projects (HD 1-40)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AP	Electronic Filing System (HD 1-40)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0	1,785,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	444 "H" Street Building Deferred Maintenance (HD 16-32)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
	1004 Gen Fund (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AL	Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)	1,872,200	0	1,872,200	1,872,200	0	1,872,200	0	1,872,200	0	0
	1004 Gen Fund (UGF)	1,872,200	0	1,872,200	1,872,200	0	1,872,200	0	1,872,200	0	0
AL	Fort Yukon Court and Office Building Deferred Maintenance (HD 6)	49,500	0	49,500	49,500	0	49,500	0	49,500	0	0
	1004 Gen Fund (UGF)	49,500	0	49,500	49,500	0	49,500	0	49,500	0	0
AL	Sitka Court and Office Building Deferred Maintenance (HD 2)	104,100	0	104,100	104,100	0	104,100	0	104,100	0	0
	1004 Gen Fund (UGF)	104,100	0	104,100	104,100	0	104,100	0	104,100	0	0
AL	Snowden Administrative Building Deferred Maintenance (HD 16-32)	255,000	0	255,000	255,000	0	255,000	0	255,000	0	0
	1004 Gen Fund (UGF)	255,000	0	255,000	255,000	0	255,000	0	255,000	0	0
AL	St. Mary's Armory Courthouse Deferred Maintenance (HD 39)	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
	1004 Gen Fund (UGF)	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
AL	Valdez Court and Office Building Deferred Maintenance (HD 12)	144,200	0	144,200	144,200	0	144,200	0	144,200	0	0
	1004 Gen Fund (UGF)	144,200	0	144,200	144,200	0	144,200	0	144,200	0	0
*** Agency Totals *****		11,085,000	0	11,085,000	11,085,000	0	11,085,000	0	11,085,000	0	0
Funding Summary											
	Unrestricted General (UGF)	11,085,000	0	11,085,000	11,085,000	0	11,085,000	0	11,085,000	0	0

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Legislature

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012	
Total	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0	5,000.0	>999 %
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0	5,000.0	>999 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0	0.0	0.0	5,000.0	>999 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
AL	Section 43(c), SB 160	0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %
	Legislative Council - Repair, Remodeling and Technology										
	Improvements to Legislative Buildings and Facilities (HD 1-40)										
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %
*** Agency Totals ***		0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000 >999 %

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	61,700.0	0.0	61,700.0	61,700.0	0.0	61,700.0	0.0	61,700.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,700.0	0.0	1,700.0	1,700.0	0.0	1,700.0	0.0	1,700.0	0.0	0.0
1004 Gen Fund (UGF)	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0	0.0	60,000.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0	0.0	60,000.0	0.0	0.0
Federal Receipts (Fed)	1,700.0	0.0	1,700.0	1,700.0	0.0	1,700.0	0.0	1,700.0	0.0	0.0

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Fund Capitalization

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Unassigned											
AP	Section 15(a), SB 160	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)										
	1004 Gen Fund (UGF)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
AP	Section 15(b), SB 160	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)										
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
*** Agency Totals *****		61,700,000	0	61,700,000	61,700,000	0	61,700,000	0	61,700,000	0	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0	0
	Federal Receipts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0

2012 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Transfers

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Total	60,512.3	0.0	60,512.3	25,870.7	0.0	25,870.7	0.0	25,870.7	-34,641.6 -57.2 %	-34,641.6 -57.2 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	60,512.3	0.0	60,512.3	25,870.7	0.0	25,870.7	0.0	25,870.7	-34,641.6 -57.2 %	-34,641.6 -57.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	60,512.3	0.0	60,512.3	25,870.7	0.0	25,870.7	0.0	25,870.7	-34,641.6 -57.2 %	-34,641.6 -57.2 %

2012 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Fund Transfers

		[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget	[6] - [3] Gov Total to SLA2012
Unassigned											
AP	Section 16, SB 160	25,000,000	0	25,000,000	25,870,700	0	25,870,700	0	25,870,700	870,700 3.5 %	870,700 3.5 %
	Renewable Energy Fund (AS 42.45.045) (HD 1-40)										
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	25,870,700	0	25,870,700	0	25,870,700	870,700 3.5 %	870,700 3.5 %
AL	Regional Educational Attendance Area School Fund (AS 14.11.030(a)) (HD 1-40)	35,512,300	0	35,512,300	0	0	0	0	0	-35,512,300 -100.0 %	-35,512,300 -100.0 %
	1004 Gen Fund (UGF)	35,512,300	0	35,512,300	0	0	0	0	0	-35,512,300 -100.0 %	-35,512,300 -100.0 %
*** Agency Totals *****		60,512,300	0	60,512,300	25,870,700	0	25,870,700	0	25,870,700	-34,641,600 -57.2 %	-34,641,600 -57.2 %
Funding Summary											
	Unrestricted General (UGF)	60,512,300	0	60,512,300	25,870,700	0	25,870,700	0	25,870,700	-34,641,600 -57.2 %	-34,641,600 -57.2 %

2012 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
Total	2,214,729.0	63,107.6	2,277,836.5	3,388,534.5	-2,273.0	3,386,261.5	81,682.6	3,304,578.9	1,089,850.0	49.2 %	1,108,425.0	48.7 %
Funding Sources												
1002 Fed Rcpts (Fed)	808,391.9	15,882.5	824,274.4	825,024.4	0.0	825,024.4	15,882.5	809,141.9	750.0	0.1 %	750.0	0.1 %
1003 G/F Match (UGF)	74,681.8	364.5	75,046.2	75,046.2	0.0	75,046.2	364.5	74,681.8	0.0		0.0	
1004 Gen Fund (UGF)	711,861.5	40,760.6	752,622.0	1,788,021.6	-2,273.0	1,785,748.6	59,335.6	1,726,413.1	1,014,551.6	142.5 %	1,033,126.6	137.3 %
1005 GF/Prgm (DGF)	1,050.0	0.0	1,050.0	1,050.0	0.0	1,050.0	0.0	1,050.0	0.0		0.0	
1007 I/A Rcpts (Other)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0		0.0	
1008 G/O Bonds (Other)	350,000.0	0.0	350,000.0	449,900.0	0.0	449,900.0	0.0	449,900.0	99,900.0	28.5 %	99,900.0	28.5 %
1017 Group Ben (Other)	374.0	0.0	374.0	374.0	0.0	374.0	0.0	374.0	0.0		0.0	
1018 EVOS Trust (Other)	641.3	1,100.0	1,741.3	1,741.3	0.0	1,741.3	1,100.0	641.3	0.0		0.0	
1024 Fish/Game (Other)	825.0	0.0	825.0	825.0	0.0	825.0	0.0	825.0	0.0		0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	810.0	0.0	810.0	810.0	0.0	810.0	0.0	810.0	0.0		0.0	
1029 PERS Trust (Other)	440.7	0.0	440.7	440.7	0.0	440.7	0.0	440.7	0.0		0.0	
1034 Teach Ret (Other)	179.5	0.0	179.5	179.5	0.0	179.5	0.0	179.5	0.0		0.0	
1037 GF/MH (UGF)	3,175.0	0.0	3,175.0	3,175.0	0.0	3,175.0	0.0	3,175.0	0.0		0.0	
1042 Jud Retire (Other)	4.6	0.0	4.6	4.6	0.0	4.6	0.0	4.6	0.0		0.0	
1045 Nat Guard (Other)	14.2	0.0	14.2	14.2	0.0	14.2	0.0	14.2	0.0		0.0	
1048 Univ Rcpt (DGF)	15,000.0	0.0	15,000.0	17,250.0	0.0	17,250.0	0.0	17,250.0	2,250.0	15.0 %	2,250.0	15.0 %
1052 Oil/Haz Fd (DGF)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1063 NPR Fund (Fed)	4,896.9	0.0	4,896.9	4,896.9	0.0	4,896.9	0.0	4,896.9	0.0		0.0	
1075 Cln Wtr Fd (Other)	2,583.4	0.0	2,583.4	2,583.4	0.0	2,583.4	0.0	2,583.4	0.0		0.0	
1082 Vessel Rep (UGF)	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0	0.0	60,000.0	0.0		0.0	
1092 MHTAAR (Other)	1,400.0	0.0	1,400.0	1,400.0	0.0	1,400.0	0.0	1,400.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	4,634.0	0.0	4,634.0	4,634.0	0.0	4,634.0	0.0	4,634.0	0.0		0.0	
1105 PF Gross (Other)	50.0	0.0	50.0	50.0	0.0	50.0	0.0	50.0	0.0		0.0	
1108 Stat Desig (Other)	16,356.0	5,000.0	21,356.0	21,356.0	0.0	21,356.0	5,000.0	16,356.0	0.0		0.0	
1112 IntAptCons (Other)	13,761.7	0.0	13,761.7	13,761.7	0.0	13,761.7	0.0	13,761.7	0.0		0.0	
1139 AHFC Div (UGF)	16,536.3	0.0	16,536.3	16,536.3	0.0	16,536.3	0.0	16,536.3	0.0		0.0	
1140 AIDEA Div (UGF)	20,400.0	0.0	20,400.0	20,400.0	0.0	20,400.0	0.0	20,400.0	0.0		0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0	
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0		0.0	

2012 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovAmnd+	[2] GovSup+	[3] Gov Total	[4] TotalApprop	[5] VETO	[6] SLA2012	[7] 12SupCap	[8] 13Budget	[8] - [1] GovAmnd+ to 13Budget		[6] - [3] Gov Total to SLA2012	
<u>Funding Sources (continued)</u>												
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	3,914.0	0.0	3,914.0	6,454.0	0.0	6,454.0	0.0	6,454.0	2,540.0	64.9 %	2,540.0	64.9 %
1202 Anat Fnd (DGF)	35.0	0.0	35.0	35.0	0.0	35.0	0.0	35.0	0.0		0.0	
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	25,870.7	0.0	25,870.7	0.0	25,870.7	870.7	3.5 %	870.7	3.5 %
1211 Gamble Tax (UGF)	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0	4,500.0	4,500.0	>999 %	4,500.0	>999 %
1213 AHCC (UGF)	21,000.0	0.0	21,000.0	21,000.0	0.0	21,000.0	0.0	21,000.0	0.0		0.0	
1222 REAA Fund (DGF)	35,512.3	0.0	35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3	-100.0 %	-35,512.3	-100.0 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	907,654.5	41,125.1	948,779.6	1,988,679.2	-2,273.0	1,986,406.2	59,700.1	1,926,706.1	1,019,051.6	112.3 %	1,037,626.6	109.4 %
Designated General (DGF)	81,511.3	0.0	81,511.3	51,659.7	0.0	51,659.7	0.0	51,659.7	-29,851.6	-36.6 %	-29,851.6	-36.6 %
Other State Funds (Other)	412,274.4	6,100.0	418,374.4	518,274.4	0.0	518,274.4	6,100.0	512,174.4	99,900.0	24.2 %	99,900.0	23.9 %
Federal Receipts (Fed)	813,288.8	15,882.5	829,171.3	829,921.3	0.0	829,921.3	15,882.5	814,038.8	750.0	0.1 %	750.0	0.1 %

