

2011 Session Fiscal Years 2011-2012

House District Report



Legislative Finance Division
Box 113200
Juneau, AK 99811-3200
(907) 465-3795
(907) 465-1327 FAX
www.legfin.state.ak.us

Column Definitions

GovAmd+ (Governor's Amended +) - The Governor's FY12 amended capital budget request plus requested amendments after the statutory 30th day deadline.

GovSup (Governor Cap Supplemental) - The Governor's FY11 supplemental capital budget request.

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request in SLA 2011.

Approp (All Cap 2011 Leg. pre-veto) - All capital appropriations passed by the Legislature in SLA 2011 (pre-veto).

All VETO (All Vetoes) - All capital appropriation line-item vetoes in SLA 2011.

SLA2011 (SLA2011 Enacted Capital) - All capital appropriations passed in SLA 2011 and signed into law by the Governor (includes line-item vetoes).

11SupCap (FY11 Supplemental Capital) - Total FY11 supplemental capital budget (net of vetoes).

12Budget (FY12 Capital Post Veto) - FY12 effective capital budget (net of vetoes).

Table of Contents

	Page
House District Summary	1
Project Detail by House District / Repeals and Reappropriations	
1 Ketchikan	3
2 Sitka/Petersburg/Wrangell	8
3-4 Juneau Areawide	13
5 Cordova/Southeast Islands	18
1-5 Southeast Region	26
6 Interior Villages	28
7-11 Fairbanks Areawide	33
6-12 Central Region	44
12 Richardson/Glenn Highways	45
13-16 Mat-Su Areawide	49
16-32 Anchorage Areawide	58
33-35 Kenai Areawide	92
12-35 Southcentral Region	103
36 Kodiak	105
37 Bristol Bay/Aleutians	111
38 Bethel	115
36-38 Southwest Region	119
39 Bering Straits	120
40 Arctic	125
1-40 Statewide	130

Table of Contents

	Page
Agency Summary	153
Agency Totals / Project Detail	
Administration	155
Community & Economic Dev	159
Corrections	236
Education & Early Dev	239
Environmental Conservation	245
Fish and Game	250
Governor	253
Health & Social Services	255
Labor & Workforce Dev	260
Law	263
Military & Veterans Affairs	265
Natural Resources	269
Public Safety	276
Revenue	279
Transportation & Public Fac	283
University of Alaska	301
Alaska Court System	304
Fund Capitalization	306
Fund Transfers	308

Table of Contents

	Page
Statewide Totals	311

This Page is Intentionally Blank

2011 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
--

House District		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget		[6] - [3] GovTotal to SLA2011	
1	Ketchikan	12,353.2	320.0	12,673.2	52,646.1	-14,063.0	38,583.1	320.0	38,263.1	25,910.0	209.7 %	25,910.0	204.4 %
2	Sitka/Petersburg/Wrangell	11,828.9	0.0	11,828.9	60,996.0	-5,758.0	55,238.0	0.0	55,238.0	43,409.1	367.0 %	43,409.1	367.0 %
3-4	Juneau Areawide	42,147.5	0.0	42,147.5	76,223.8	-6,880.0	69,343.8	0.0	69,343.8	27,196.3	64.5 %	27,196.3	64.5 %
5	Cordova/Southeast Islands	33,992.0	4,111.7	38,103.7	93,234.2	-4,330.1	88,904.1	4,111.7	84,792.4	50,800.4	149.4 %	50,800.4	133.3 %
1-5	Southeast Region	15,356.0	350.0	15,706.0	22,012.8	-12,000.0	10,012.8	350.0	9,662.8	-5,693.2	-37.1 %	-5,693.2	-36.2 %
6	Interior Villages	89,512.1	825.0	90,337.1	115,765.5	-18,184.8	97,580.7	825.0	96,755.7	7,243.6	8.1 %	7,243.6	8.0 %
7-11	Fairbanks Areawide	64,116.9	1,660.0	65,776.9	199,868.7	-51,960.0	147,908.7	1,660.0	146,248.7	82,131.8	128.1 %	82,131.8	124.9 %
6-12	Central Region	0.0	0.0	0.0	44,000.0	0.0	44,000.0	44,000.0	0.0	0.0		44,000.0	>999 %
12	Richardson/Glenn Highways	49,965.0	0.0	49,965.0	51,869.4	-1,018.4	50,851.0	0.0	50,851.0	886.0	1.8 %	886.0	1.8 %
13-16	Mat-Su Areawide	49,366.7	40,700.0	90,066.7	145,785.5	-17,700.0	128,085.5	40,700.0	87,385.5	38,018.8	77.0 %	38,018.8	42.2 %
16-32	Anchorage Areawide	232,197.3	-8,700.0	223,497.3	506,294.4	-103,595.5	402,698.9	-4,700.0	407,398.9	175,201.5	75.5 %	179,201.5	80.2 %
33-35	Kenai Areawide	17,783.2	226.5	18,009.7	143,394.6	-39,003.9	104,390.7	271.5	104,119.2	86,336.0	485.5 %	86,381.0	479.6 %
12-35	Southcentral Region	72,731.1	0.0	72,731.1	134,248.3	-6,839.0	127,409.3	7,200.0	120,209.3	47,478.2	65.3 %	54,678.2	75.2 %
36	Kodiak	7,887.2	0.0	7,887.2	42,955.5	-1,512.0	41,443.5	0.0	41,443.5	33,556.3	425.5 %	33,556.3	425.5 %
37	Bristol Bay/Aleutians	55,456.3	5,300.0	60,756.3	80,358.4	-4,263.8	76,094.6	5,300.0	70,794.6	15,338.3	27.7 %	15,338.3	25.2 %
38	Bethel	62,948.5	0.0	62,948.5	148,979.0	-34,582.9	114,396.1	0.0	114,396.1	51,447.6	81.7 %	51,447.6	81.7 %
36-38	Southwest Region	35.0	0.0	35.0	17,665.0	-7,630.0	10,035.0	0.0	10,035.0	10,000.0	>999 %	10,000.0	>999 %
39	Bering Straits	42,406.7	0.0	42,406.7	72,446.0	-5,314.2	67,131.8	0.0	67,131.8	24,725.1	58.3 %	24,725.1	58.3 %
40	Arctic	61,799.7	0.0	61,799.7	90,495.8	-15,017.1	75,478.7	0.0	75,478.7	13,679.0	22.1 %	13,679.0	22.1 %
1-40	Statewide	1,047,587.9	3,156.6	1,050,744.4	1,246,170.4	-46,628.6	1,199,541.8	15,206.5	1,184,335.2	136,747.4	13.1 %	148,797.4	14.2 %
Statewide Total		1,969,471.1	47,949.8	2,017,420.8	3,345,409.4	-396,281.3	2,949,128.0	115,244.8	2,833,883.3	864,412.2	43.9 %	931,707.2	46.2 %
Funding Summary													
Unrestricted General (UGF)		764,069.9	-2,411.8	761,658.1	1,951,522.2	-329,581.3	1,621,940.9	64,883.2	1,557,057.6	792,987.8	103.8 %	860,282.8	112.9 %
Designated General (DGF)		32,851.5	-1,125.0	31,726.5	43,376.7	0.0	43,376.7	-1,125.0	44,501.7	11,650.2	35.5 %	11,650.2	36.7 %
Other State Funds (Other)		91,767.0	0.0	91,767.0	201,782.8	-50,000.0	151,782.8	0.0	151,782.8	60,015.8	65.4 %	60,015.8	65.4 %
Federal Receipts (Fed)		1,080,782.7	51,486.5	1,132,269.2	1,148,727.6	-16,700.0	1,132,027.6	51,486.5	1,080,541.1	-241.6		-241.6	

This Page is Intentionally Blank

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	0	0	0	6,000,000	-4,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	6,000,000	-4,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Southeast Island School District - Thorne Bay School Wood Fired Boiler Project	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AL	Ketchikan - Whitman Lake Hydroelectric Project	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	0	0	8,025,000	0	8,025,000	0	8,025,000	8,025,000 >999 %	8,025,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,025,000	0	8,025,000	0	8,025,000	8,025,000 >999 %	8,025,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Coffman Cove - Community Clinic	0	0	0	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	600,000	-600,000	0	0	0	0	0
AP	Ketchikan Gateway Borough - Mariculture Research Facility	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	0	0	0	1,030,000	-1,030,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,030,000	-1,030,000	0	0	0	0	0
AP	Thorne Bay - Davidson Landing Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects											
AP	Ketchikan - Berths I & II Replacement Project	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1211 Gamble Tax (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Ketchikan - New Public Library	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316)										
AP Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP Ketchikan Little League - Baseball and Softball Indoor Training Facility	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Southeast Island School District - Hollis School Vehicle	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Department of Corrections										
Deferred Maintenance Projects										
AL Ketchikan - Correctional Center Project	145,000	0	145,000	145,000	0	145,000	0	145,000	0	0
1004 Gen Fund (UGF)	145,000	0	145,000	145,000	0	145,000	0	145,000	0	0
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Valley Park Elementary School Roof Replacement	1,211,170	0	1,211,170	1,211,170	0	1,211,170	0	1,211,170	0	0
1004 Gen Fund (UGF)	0	0	0	1,211,170	0	1,211,170	0	1,211,170	1,211,170 >999 %	1,211,170 >999 %
1213 AHCC (UGF)	1,211,170	0	1,211,170	0	0	0	0	0	-1,211,170 -100.0 %	-1,211,170 -100.0 %
AL Ketchikan District-wide Electric Boiler Installation	0	0	0	3,432,996	-3,432,996	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	3,432,996	-3,432,996	0	0	0	0	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL Ketchikan - Water and Sewer Improvements	1,658,287	0	1,658,287	3,476,250	0	3,476,250	0	3,476,250	1,817,963 109.6 %	1,817,963 109.6 %
1003 G/F Match (UGF)	1,658,287	0	1,658,287	0	0	0	0	0	-1,658,287 -100.0 %	-1,658,287 -100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Environmental Conservation (continued)										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL Ketchikan - Water and Sewer Improvements (continued)										
1004 Gen Fund (UGF)	0	0	0	3,476,250	0	3,476,250	0	3,476,250	3,476,250 >999 %	3,476,250 >999 %
AL Ketchikan - Water and Sewer Main Replacement	2,616,824	0	2,616,824	2,616,824	0	2,616,824	0	2,616,824	0	0
1003 G/F Match (UGF)	2,616,824	0	2,616,824	0	0	0	0	0	-2,616,824 -100.0 %	-2,616,824 -100.0 %
1004 Gen Fund (UGF)	0	0	0	2,616,824	0	2,616,824	0	2,616,824	2,616,824 >999 %	2,616,824 >999 %
Department of Health and Social Services										
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
AL Ketchikan Pioneer Home	1,033,750	0	1,033,750	1,033,750	0	1,033,750	0	1,033,750	0	0
1004 Gen Fund (UGF)	1,033,750	0	1,033,750	1,033,750	0	1,033,750	0	1,033,750	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
AL Ketchikan Public Health Center	297,723	0	297,723	297,723	0	297,723	0	297,723	0	0
1002 Fed Rcpts (Fed)	53,591	0	53,591	53,591	0	53,591	0	53,591	0	0
1003 G/F Match (UGF)	244,132	0	244,132	244,132	0	244,132	0	244,132	0	0
AL Ketchikan Regional Youth Facility	780,898	0	780,898	780,898	0	780,898	0	780,898	0	0
1004 Gen Fund (UGF)	780,898	0	780,898	780,898	0	780,898	0	780,898	0	0
Department of Military and Veterans Affairs										
Federal Energy Projects										
AL Ketchikan LED Exterior Lighting	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
Military and Veterans Affairs Deferred Maintenance Projects										
AL Ketchikan Armory Deferred Maintenance	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
1002 Fed Rcpts (Fed)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
1003 G/F Match (UGF)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
Department of Public Safety										
Statewide Facilities Maintenance, Repairs, and Improvements										
AL Ketchikan - Post Improvements	24,500	0	24,500	24,500	0	24,500	0	24,500	0	0
1004 Gen Fund (UGF)	24,500	0	24,500	24,500	0	24,500	0	24,500	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 1 Ketchikan

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities											
AP	Ketchikan - Court Office Building Elevator Controls	0	120,000	120,000	120,000	0	120,000	120,000	0	0	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	0	120,000	120,000	0	0	0
Surface Transportation Program											
AL	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Emergency Projects											
AL	Ketchikan - South Tongass Highway Repair	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
*** House District Totals		12,353,152	320,000	12,673,152	52,646,111	-14,062,996	38,583,115	320,000	38,263,115	25,909,963 209.7 %	25,909,963 204.4 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	7,754,561	320,000	8,074,561	47,047,520	-14,062,996	32,984,524	320,000	32,664,524	24,909,963 321.2 %	24,909,963 308.5 %
	Designated General (DGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	Federal Receipts (Fed)	4,598,591	0	4,598,591	4,598,591	0	4,598,591	0	4,598,591	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 1 Ketchikan

[1]

Reapprop

Department of Transportation and Public Facilities

AP	Section 35(a), SB 46	0
	Ketchikan: Airport Ferry M/V Bob Ellis Replacement,	
	<u>Mooring & Trans. Fac. Costs, and M/V Oral Freeman, etc.</u>	
	Scope Change - (a) Section 14(I), ch. 14, SLA 2009,	
	page 22, line 20	

*** House District Totals	0
---------------------------	---

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Pelican - Hydroelectric Upgrade Project	0	0	0	1,896,836	0	1,896,836	0	1,896,836	1,896,836 >999 %	1,896,836 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,896,836	0	1,896,836	0	1,896,836	1,896,836 >999 %	1,896,836 >999 %
AL	Elfin Cove - Hydroelectric Project	0	0	0	347,000	0	347,000	0	347,000	347,000 >999 %	347,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	347,000	0	347,000	0	347,000	347,000 >999 %	347,000 >999 %
AL	Sitka - Japonski Island Boathouse Heat Pump	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AL	Wrangell - Electric Vehicle Feasibility Study	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AL	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AL	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	0	0	28,500,000	0	28,500,000	0	28,500,000	28,500,000 >999 %	28,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,500,000	0	28,500,000	0	28,500,000	28,500,000 >999 %	28,500,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Pelican - Building Maintenance	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Pelican - Fuel Dock and Utility District	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Petersburg - Commercial Vehicle Drive Down	0	0	0	1,810,000	0	1,810,000	0	1,810,000	1,810,000 >999 %	1,810,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,810,000	0	1,810,000	0	1,810,000	1,810,000 >999 %	1,810,000 >999 %
AP	Petersburg - Crane Dock Improvements	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	Petersburg - Elderly Housing Facility Roof Replacement	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
AP	Petersburg - Elderly Housing Kitchen Rehabilitation	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
AP	Petersburg - Hospital Roof Replacement Phase 1	0	0	0	167,648	0	167,648	0	167,648	167,648 >999 %	167,648 >999 %
	1004 Gen Fund (UGF)	0	0	0	167,648	0	167,648	0	167,648	167,648 >999 %	167,648 >999 %
AP	Petersburg - Museum Expansion Site Preparation	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Petersburg - Museum Retaining Wall Replacement	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Petersburg - New Public Library Construction	0	0	0	263,000	0	263,000	0	263,000	263,000 >999 %	263,000 >999 %
1004 Gen Fund (UGF)	0	0	0	263,000	0	263,000	0	263,000	263,000 >999 %	263,000 >999 %
AP Petersburg - Police Station Repair	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Petersburg - Rifle Range Repair and Improvements	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Petersburg - Sons of Norway Hall Renovation and Repair	0	0	0	150,000	-150,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP Sitka - Cross Trail Improvements	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
1004 Gen Fund (UGF)	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
AP Sitka - School District Vocational Education Facility	0	0	0	1,433,000	-1,433,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,433,000	-1,433,000	0	0	0	0	0
AP Wrangell - Boat Yard Improvements	0	0	0	3,700,000	0	3,700,000	0	3,700,000	3,700,000 >999 %	3,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,700,000	0	3,700,000	0	3,700,000	3,700,000 >999 %	3,700,000 >999 %
AP Wrangell - Cassiar Street Improvements	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Wrangell - Library Automation	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects										
AP Sitka - Commercial Passenger Vessel and Visitors Facility Improvements	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	KCAW Public Radio - ADA compliance and equipment upgrade	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
AP	Sitka Sound Science Center - Water System & Facility Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	0	0	0	12,600	0	12,600	0	12,600	12,600 >999 %	12,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,600	0	12,600	0	12,600	12,600 >999 %	12,600 >999 %
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Elfin Cove - Transportation System and Ferry Improvements	0	0	0	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Pelican High School Mechanical Upgrades	150,628	0	150,628	150,628	0	150,628	0	150,628	0	0
	1004 Gen Fund (UGF)	0	0	0	150,628	0	150,628	0	150,628	150,628 >999 %	150,628 >999 %
	1213 AHCC (UGF)	150,628	0	150,628	0	0	0	0	0	-150,628 -100.0 %	-150,628 -100.0 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	3,587,500	3,587,500	0	3,587,500	0	3,587,500	0	0
	1003 G/F Match (UGF)	3,587,500	0	3,587,500	0	0	0	0	0	-3,587,500 -100.0 %	-3,587,500 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	3,587,500	0	3,587,500	0	3,587,500	3,587,500 >999 %	3,587,500 >999 %
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Sitka Public Health Center	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
	1002 Fed Rcpts (Fed)	20,840	0	20,840	20,840	0	20,840	0	20,840	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services (continued)										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)										
AL Sitka Public Health Center (continued)										
1003 G/F Match (UGF)	94,940	0	94,940	94,940	0	94,940	0	94,940	0	0
Department of Military and Veterans Affairs										
Military and Veterans Affairs Deferred Maintenance Projects										
AL Sitka Armory Deferred Maintenance	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
1002 Fed Rcpts (Fed)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
1003 G/F Match (UGF)	137,500	0	137,500	137,500	0	137,500	0	137,500	0	0
Department of Natural Resources										
Forest Access Roads Program										
AL Nelson Logging Road	0	0	0	2,200,000	-2,200,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,200,000	-2,200,000	0	0	0	0	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL Sitka - Rocky Gutierrez Airport Runway Overlay	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Surface Transportation Program										
AL Alaska Marine Highway System - Pelican Ferry Terminal Renovation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
*** House District Totals	11,828,908	0	11,828,908	60,995,992	-5,758,000	55,237,992	0	55,237,992	43,409,084 367.0 %	43,409,084 367.0 %
Funding Summary										
Unrestricted General (UGF)	3,970,568	0	3,970,568	47,693,816	-5,758,000	41,935,816	0	41,935,816	37,965,248 956.2 %	37,965,248 956.2 %
Designated General (DGF)	0	0	0	2,443,836	0	2,443,836	0	2,443,836	2,443,836 >999 %	2,443,836 >999 %
Other State Funds (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Federal Receipts (Fed)	7,858,340	0	7,858,340	7,858,340	0	7,858,340	0	7,858,340	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 2 Sitka/Petersburg/Wrangell

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 37(b), SB 46 Wrangell - <u>Street</u> Stikine Avenue <u>Sidewalk, & Infrastructure</u> <u>Improvements</u> Extension Scope Change - Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25	0
-----------	--	---

Department of Transportation and Public Facilities

AP	Section 37(a), SB 46 Petersburg: North Harbor Deferred Maintenance, <u>Replacement</u>, and Transfer Scope Change - Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28	0
-----------	---	---

*** House District Totals	0
---------------------------	---

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Administration											
Statewide Deferred Maintenance Projects											
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	4,515,000	4,515,000	0	4,515,000	0	4,515,000	0	0
	1004 Gen Fund (UGF)	1,515,000	0	1,515,000	1,515,000	0	1,515,000	0	1,515,000	0	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Juneau - Airport Snow Removal Equipment Facility	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP	Juneau - Auke Bay Harbor Improvements	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Juneau - Lands Department Affordable Housing	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Juneau - School District Technology Upgrade	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects											
AP	Juneau - Cruise Ship Dock Improvements	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1211 Gamble Tax (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Community In Schools - Drop-Out Prevention Pilot Program	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
AP Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Filipino Community, Inc. - Building Repairs	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Hank Harmon Rifle Range, Inc - New Bathroom Installation	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Juneau Family Health and Birth Center - Electronic Health Record Software System	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Juneau Youth Services - Emergency Shelter Repairs	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP Juneau Youth Services - Vehicle Purchase	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP Perseverance Theatre, Inc - Audio System Upgrade and Replacement	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
1004 Gen Fund (UGF)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
AP REACH, Inc. - Facility Upgrades	0	0	0	40,100	0	40,100	0	40,100	40,100 >999 %	40,100 >999 %
1004 Gen Fund (UGF)	0	0	0	40,100	0	40,100	0	40,100	40,100 >999 %	40,100 >999 %
AP ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Sealaska Heritage Institute - Sealaska Heritage Institute Center	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Alaska Independent Living - Adaptive Vehicle	0	0	0	13,500	0	13,500	0	13,500	13,500 >999 %	13,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,500	0	13,500	0	13,500	13,500 >999 %	13,500 >999 %
AP	Southeast Regional Resource Center, Inc. - Heating System Replacement	0	0	0	70,000	-70,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	The HUB Youth Center - After School Program	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
Department of Corrections											
Deferred Maintenance Projects											
AL	Juneau - Lemon Creek Correctional Center Project	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
Department of Education and Early Development											
AP	State Library, Archives and Museum Facility Construction	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
Department of Health and Social Services											
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Juneau Pioneer Home	803,844	0	803,844	803,844	0	803,844	0	803,844	0	0
	1004 Gen Fund (UGF)	803,844	0	803,844	803,844	0	803,844	0	803,844	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Johnson Youth Center	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
	1004 Gen Fund (UGF)	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
AL	Juneau Public Health Center	57,890	0	57,890	57,890	0	57,890	0	57,890	0	0
	1002 Fed Rcpts (Fed)	10,420	0	10,420	10,420	0	10,420	0	10,420	0	0
	1003 G/F Match (UGF)	47,470	0	47,470	47,470	0	47,470	0	47,470	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Military and Veterans Affairs											
Federal Energy Projects											
AL	Juneau LED Exterior Lighting	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Juneau Armory Deferred Maintenance	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
Department of Natural Resources											
AP	Channel Islands Marine Park Debris Removal and Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Eagle Beach Snow Grooming Equipment	0	0	0	14,200	0	14,200	0	14,200	14,200 >999 %	14,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,200	0	14,200	0	14,200	14,200 >999 %	14,200 >999 %
AP	Eagle Beach State Recreation Site Campground Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Juneau Historic Sites Renovation and Habitability	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0	0
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	0	11,300,000	11,300,000	0	11,300,000	0	11,300,000	0	0
	1002 Fed Rcpts (Fed)	11,300,000	0	11,300,000	11,300,000	0	11,300,000	0	11,300,000	0	0
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	2,000,000	2,000,000	-2,000,000	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	-2,000,000	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
University of Alaska											
AP	Juneau Campus Mining Workforce Development	0	0	0	204,000	0	204,000	0	204,000	204,000 >999 %	204,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	204,000	0	204,000	0	204,000	204,000 >999 %	204,000 >999 %
AP	UAS - Banfield Hall Dormitory Addition	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
Deferred Maintenance											
AL	UAS Main Campus	0	0	0	1,620,500	-810,000	810,500	0	810,500	810,500 >999 %	810,500 >999 %
	1009 Rev Bonds (Other)	0	0	0	1,620,500	-810,000	810,500	0	810,500	810,500 >999 %	810,500 >999 %
*** House District Totals		42,147,514	0	42,147,514	76,223,814	-6,880,000	69,343,814	0	69,343,814	27,196,300 64.5 %	27,196,300 64.5 %
Funding Summary											
	Unrestricted General (UGF)	3,119,594	0	3,119,594	33,575,394	-4,070,000	29,505,394	0	29,505,394	26,385,800 845.8 %	26,385,800 845.8 %
	Designated General (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	Other State Funds (Other)	3,000,000	0	3,000,000	4,620,500	-810,000	3,810,500	0	3,810,500	810,500 27.0 %	810,500 27.0 %
	Federal Receipts (Fed)	36,027,920	0	36,027,920	36,027,920	-2,000,000	34,027,920	0	34,027,920	-2,000,000 -5.6 %	-2,000,000 -5.6 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)										
AL Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
1210 Ren Energy (DGF)	0	0	0	475,000	0	475,000	0	475,000	475,000 >999 %	475,000 >999 %
AL Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project	0	0	0	1,060,500	0	1,060,500	0	1,060,500	1,060,500 >999 %	1,060,500 >999 %
1210 Ren Energy (DGF)	0	0	0	1,060,500	0	1,060,500	0	1,060,500	1,060,500 >999 %	1,060,500 >999 %
AL Tenakee Springs - Indian River Hydroelectric Project	0	0	0	203,000	0	203,000	0	203,000	203,000 >999 %	203,000 >999 %
1210 Ren Energy (DGF)	0	0	0	203,000	0	203,000	0	203,000	203,000 >999 %	203,000 >999 %
AL Craig - Biomass Fuel Dryer Project	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1210 Ren Energy (DGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AL Alaska Power Company - Reynolds Creek Hydroelectric Project	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL Alaska Power Company - Connelly Lake Hydroelectric Project	0	0	0	468,000	0	468,000	0	468,000	468,000 >999 %	468,000 >999 %
1210 Ren Energy (DGF)	0	0	0	468,000	0	468,000	0	468,000	468,000 >999 %	468,000 >999 %
AL Native Village of Eyak - Biomass Feasibility Study	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AL Alaska Power Company - Schube Lake Hydroelectric Project	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AL Haines - Excursion Inlet Hydro Project	0	0	0	93,593	0	93,593	0	93,593	93,593 >999 %	93,593 >999 %
1210 Ren Energy (DGF)	0	0	0	93,593	0	93,593	0	93,593	93,593 >999 %	93,593 >999 %
AL Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	0	0	0	599,200	0	599,200	0	599,200	599,200 >999 %	599,200 >999 %
1210 Ren Energy (DGF)	0	0	0	599,200	0	599,200	0	599,200	599,200 >999 %	599,200 >999 %
AL Metlakatla Indian Community - Triangle Lake Hydroelectric Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1210 Ren Energy (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Alaska Energy Authority - Energy Generation Projects										
AP AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP Angoon - ANB Hall Wood Fired Boiler	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Angoon - Barge Landing	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Angoon - Road Restoration	0	0	0	1,288,600	-1,288,600	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,288,600	-1,288,600	0	0	0	0	0
AP Cordova - Breakwater Extension and Boat Ramp	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP Cordova - Hospital Maintenance and Equipment	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP Cordova - Maintenance Shop Roof Extension	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP Cordova - North Fill Boat Ramp Improvements	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Craig - Community Streets Improvement	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
AP Craig City School District - Communication Systems Purchase	0	0	0	40,290	0	40,290	0	40,290	40,290 >999 %	40,290 >999 %
1004 Gen Fund (UGF)	0	0	0	40,290	0	40,290	0	40,290	40,290 >999 %	40,290 >999 %
AP Gustavus - Community Broadband Network	0	0	0	235,000	0	235,000	0	235,000	235,000 >999 %	235,000 >999 %
1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	0	235,000	235,000 >999 %	235,000 >999 %
AP Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	0	0	0	28,220	0	28,220	0	28,220	28,220 >999 %	28,220 >999 %
1004 Gen Fund (UGF)	0	0	0	28,220	0	28,220	0	28,220	28,220 >999 %	28,220 >999 %
AP Haines - High School Gymnasium Floor Replacement	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students	0	0	0	4,290	0	4,290	0	4,290	4,290 >999 %	4,290 >999 %
1004 Gen Fund (UGF)	0	0	0	4,290	0	4,290	0	4,290	4,290 >999 %	4,290 >999 %
AP Haines Borough - Lutak Port Development Plan	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Haines Borough - Road Rehabilitation and Maintenance Phase III	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP Hoonah - Hoonah Marine Industrial Center Phase III	0	0	0	1,219,119	0	1,219,119	0	1,219,119	1,219,119 >999 %	1,219,119 >999 %
1004 Gen Fund (UGF)	0	0	0	1,219,119	0	1,219,119	0	1,219,119	1,219,119 >999 %	1,219,119 >999 %
AP Hydaburg - Public Works Equipment	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Hydaburg - Replication of Hydaburg Totem Pole Park	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Kake - City Public Works Shop Renovation	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Kake - Fire Truck	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Kake - Public Safety Building Renovations	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Kasaan - Addition of Covered Carport to Clinic	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP	Klawock - Water and Sewer Upgrade	0	0	0	1,276,000	0	1,276,000	0	1,276,000	1,276,000 >999 %	1,276,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,276,000	0	1,276,000	0	1,276,000	1,276,000 >999 %	1,276,000 >999 %
AP	Yakutat - ANB Hall Emergency Repair	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Yakutat - Economic Development Federal Matching Program	0	0	0	646,000	0	646,000	0	646,000	646,000 >999 %	646,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	646,000	0	646,000	0	646,000	646,000 >999 %	646,000 >999 %
AP	Yakutat - Waterfront Economic Development	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects											
AP	Hoonah - Berthing Facility	0	0	0	17,000,000	0	17,000,000	0	17,000,000	17,000,000 >999 %	17,000,000 >999 %
	1206 CPV Tax (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1211 Gamble Tax (UGF)	0	0	0	16,000,000	0	16,000,000	0	16,000,000	16,000,000 >999 %	16,000,000 >999 %
AP	Skagway - City Dock Improvements	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	0	0	0	7,100,000	0	7,100,000	0	7,100,000	7,100,000 >999 %	7,100,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
	1206 CPV Tax (Other)	3,018,200	0	3,018,200	0	0	0	0	0	-3,018,200 -100.0 %	-3,018,200 -100.0 %
	1213 AHCC (UGF)	6,981,800	0	6,981,800	0	0	0	0	0	-6,981,800 -100.0 %	-6,981,800 -100.0 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Skagway - Library Construction and Expansion Project	0	0	0	667,000	0	667,000	0	667,000	667,000 >999 %	667,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	667,000	0	667,000	0	667,000	667,000 >999 %	667,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility	0	0	0	106,500	0	106,500	0	106,500	106,500 >999 %	106,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	106,500	0	106,500	0	106,500	106,500 >999 %	106,500 >999 %
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	269,750	0	269,750	0	269,750	269,750 >999 %	269,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	269,750	0	269,750	0	269,750	269,750 >999 %	269,750 >999 %
AP	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration	0	0	0	34,225	0	34,225	0	34,225	34,225 >999 %	34,225 >999 %
	1004 Gen Fund (UGF)	0	0	0	34,225	0	34,225	0	34,225	34,225 >999 %	34,225 >999 %
AP	Chugach School District - Construction Teacher Housing in Chenega Bay	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources	0	0	0	13,382	0	13,382	0	13,382	13,382 >999 %	13,382 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,382	0	13,382	0	13,382	13,382 >999 %	13,382 >999 %
AP	Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Hoonah Senior Center - New Wheelchair Equipped Vehicle	0	0	0	13,560	0	13,560	0	13,560	13,560 >999 %	13,560 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,560	0	13,560	0	13,560	13,560 >999 %	13,560 >999 %
AP	Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase	0	0	0	1,265,000	0	1,265,000	0	1,265,000	1,265,000 >999 %	1,265,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,265,000	0	1,265,000	0	1,265,000	1,265,000 >999 %	1,265,000 >999 %
AP	Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Skagway Traditional Council - Tribal Public Utility Building Completion	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	0	0	0	122,000	0	122,000	0	122,000	122,000 >999 %	122,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	122,000	0	122,000	0	122,000	122,000 >999 %	122,000 >999 %
AP	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Southeast Island School District - Kasaan School Vehicle	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	0	0	0	12,200	0	12,200	0	12,200	12,200 >999 %	12,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,200	0	12,200	0	12,200	12,200 >999 %	12,200 >999 %
AP	Yakutat Tlingit Tribe - Yakutat Senior Center	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Prince William Sound Aquaculture Corporation - Nets	0	0	0	426,000	0	426,000	0	426,000	426,000 >999 %	426,000 >999 %
	Pens and Hatchery Deferred Maintenance										
	1004 Gen Fund (UGF)	0	0	0	426,000	0	426,000	0	426,000	426,000 >999 %	426,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Klukwan - Renovation of the Klukwan ANS Hall	0	0	0	44,079	0	44,079	0	44,079	44,079 >999 %	44,079 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,079	0	44,079	0	44,079	44,079 >999 %	44,079 >999 %
AP	Naukatli Bay - Road Grader	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Point Baker - Point Baker Harbor Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Annette Island School District Phone System Replacement	95,422	0	95,422	95,422	0	95,422	0	95,422	0	0
	1004 Gen Fund (UGF)	0	0	0	95,422	0	95,422	0	95,422	95,422 >999 %	95,422 >999 %
	1213 AHCC (UGF)	95,422	0	95,422	0	0	0	0	0	-95,422 -100.0 %	-95,422 -100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Education and Early Development (continued)											
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Kake District-wide Lighting Upgrades	59,215	0	59,215	59,215	0	59,215	0	59,215	0	0
	1004 Gen Fund (UGF)	0	0	0	59,215	0	59,215	0	59,215	59,215 >999 %	59,215 >999 %
	1213 AHCC (UGF)	59,215	0	59,215	0	0	0	0	0	-59,215 -100.0 %	-59,215 -100.0 %
AL	Yakutat Elementary Kitchen Renovation Completion	52,172	0	52,172	52,172	0	52,172	0	52,172	0	0
	1004 Gen Fund (UGF)	0	0	0	52,172	0	52,172	0	52,172	52,172 >999 %	52,172 >999 %
	1213 AHCC (UGF)	52,172	0	52,172	0	0	0	0	0	-52,172 -100.0 %	-52,172 -100.0 %
AL	Tenakee K-12 School Roof Replacement	0	0	0	520,001	-520,001	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	520,001	-520,001	0	0	0	0	0
AL	Metlakatla Elementary School Underground Fuel Tank Replacement	0	0	0	360,285	-360,285	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	360,285	-360,285	0	0	0	0	0
AL	Craig Alternative Wood Heat Project	0	0	0	161,172	-161,172	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	161,172	-161,172	0	0	0	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Haines - Asbestos Cement Pipe Replacement	535,224	0	535,224	535,224	0	535,224	0	535,224	0	0
	1003 G/F Match (UGF)	535,224	0	535,224	0	0	0	0	0	-535,224 -100.0 %	-535,224 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	535,224	0	535,224	0	535,224	535,224 >999 %	535,224 >999 %
Department of Fish and Game											
Statewide Facility Deferred Maintenance Projects											
AL	Cordova Dock and Uplands Improvements	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
Department of Natural Resources											
AP	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Haines Fire Facility Modular Replacements	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Department of Transportation and Public Facilities											
AP	Haines Land Acquisition	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL	Angoon - Airport Environmental Impact Statement	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Gustavus - Airport Runway Safety Area	0	2,250,000	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
Surface Transportation Program											
AL	Hyder - Salmon River Road Rehabilitation	0	1,300,000	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
AL	Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	Rehabilitation and Culvert Replacement										
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
Emergency Projects											
AL	Haines - Haines Highway MP 19 Repairs	0	89,700	89,700	89,700	0	89,700	89,700	0	0	0
	1004 Gen Fund (UGF)	0	89,700	89,700	89,700	0	89,700	89,700	0	0	0
AL	Hyder - Salmon River Levee Rehabilitation	0	472,000	472,000	472,000	0	472,000	472,000	0	0	0
	1004 Gen Fund (UGF)	0	472,000	472,000	472,000	0	472,000	472,000	0	0	0
*** House District Totals		33,992,033	4,111,700	38,103,733	93,234,199	-4,330,058	88,904,141	4,111,700	84,792,441	50,800,408 149.4 %	50,800,408 133.3 %
Funding Summary											
	Unrestricted General (UGF)	8,473,833	561,700	9,035,533	60,279,906	-4,330,058	55,949,848	561,700	55,388,148	46,914,315 553.6 %	46,914,315 519.2 %
	Designated General (DGF)	0	0	0	5,904,293	0	5,904,293	0	5,904,293	5,904,293 >999 %	5,904,293 >999 %
	Other State Funds (Other)	3,018,200	0	3,018,200	1,000,000	0	1,000,000	0	1,000,000	-2,018,200 -66.9 %	-2,018,200 -66.9 %
	Federal Receipts (Fed)	22,500,000	3,550,000	26,050,000	26,050,000	0	26,050,000	3,550,000	22,500,000	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 5 Cordova/Southeast Islands

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 38(a), SB 46

200,000

**Craig - Reimbursement of 2008 and 2009 Expenditures
for Craig Cold Storage**

sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as
amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish
processing capacity and community cold storage)

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AP Section 38(b), SB 46

0

**Haines - Lilly Lake Transmission Line and Crystal
Cathedral Water System Tie-In**

Scope Change - Section 7, ch. 43, SLA 2010, page 24,
lines 18 - 19

*** House District Totals

200,000

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Southeast Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Metlakatla Indian Community	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	Metlakatla-Ketchikan Intertie										
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Alaska Energy Authority - Southeast Energy Fund	10,000,000	0	10,000,000	10,000,000	-10,000,000	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-10,000,000	0	0	0	0	0
	1213 AHCC (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Metlakatla Indian Community - Metlakatla-Ketchikan Intertie	0	0	0	1,180,000	0	1,180,000	0	1,180,000	1,180,000 >999 %	1,180,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,180,000	0	1,180,000	0	1,180,000	1,180,000 >999 %	1,180,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Inter-Island Ferry Authority	0	350,000	350,000	350,000	0	350,000	350,000	0	0	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	0	350,000	350,000	0	0	0
AP	Southeast Alaska Solid Waste Authority - Planning and Development Grant	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %
AP	Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade	0	0	0	1,044,000	0	1,044,000	0	1,044,000	1,044,000 >999 %	1,044,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,044,000	0	1,044,000	0	1,044,000	1,044,000 >999 %	1,044,000 >999 %
AP	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	0	0	707,800	0	707,800	0	707,800	707,800 >999 %	707,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	707,800	0	707,800	0	707,800	707,800 >999 %	707,800 >999 %
Department of Natural Resources											
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 1-5 Southeast Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
*** House District Totals		15,356,000	350,000	15,706,000	22,012,800	-12,000,000	10,012,800	350,000	9,662,800	-5,693,200 -37.1 %	-5,693,200 -36.2 %
Funding Summary											
	Unrestricted General (UGF)	10,356,000	350,000	10,706,000	15,832,800	-12,000,000	3,832,800	350,000	3,482,800	-6,873,200 -66.4 %	-6,873,200 -64.2 %
	Designated General (DGF)	0	0	0	1,180,000	0	1,180,000	0	1,180,000	1,180,000 >999 %	1,180,000 >999 %
	Federal Receipts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	0	0	380,000	0	380,000	0	380,000	380,000 >999 %	380,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	380,000	0	380,000	0	380,000	380,000 >999 %	380,000 >999 %
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	0	0	472,787	0	472,787	0	472,787	472,787 >999 %	472,787 >999 %
	1210 Ren Energy (DGF)	0	0	0	472,787	0	472,787	0	472,787	472,787 >999 %	472,787 >999 %
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %
AL	Louden Tribal Council - Renewable Energy Feasibility Study	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	0	0	154,477	0	154,477	0	154,477	154,477 >999 %	154,477 >999 %
	1210 Ren Energy (DGF)	0	0	0	154,477	0	154,477	0	154,477	154,477 >999 %	154,477 >999 %
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	0	0	111,150	0	111,150	0	111,150	111,150 >999 %	111,150 >999 %
	1210 Ren Energy (DGF)	0	0	0	111,150	0	111,150	0	111,150	111,150 >999 %	111,150 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	0	0	0	565,485	0	565,485	0	565,485	565,485 >999 %	565,485 >999 %
	1210 Ren Energy (DGF)	0	0	0	565,485	0	565,485	0	565,485	565,485 >999 %	565,485 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Bettles - Road Grader Purchase	0	0	0	426,600	0	426,600	0	426,600	426,600 >999 %	426,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	426,600	0	426,600	0	426,600	426,600 >999 %	426,600 >999 %
AP	Fort Yukon - Solid Waste Disposal Facility	0	0	0	521,900	0	521,900	0	521,900	521,900 >999 %	521,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	521,900	0	521,900	0	521,900	521,900 >999 %	521,900 >999 %
AP	Galena - Galena City School District Shop	0	0	0	1,106,100	0	1,106,100	0	1,106,100	1,106,100 >999 %	1,106,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,106,100	0	1,106,100	0	1,106,100	1,106,100 >999 %	1,106,100 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements	0	0	0	1,476,800	0	1,476,800	0	1,476,800	1,476,800 >999 %	1,476,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,476,800	0	1,476,800	0	1,476,800	1,476,800 >999 %	1,476,800 >999 %
AP	Hughes - Vehicle Purchase	0	0	0	89,300	0	89,300	0	89,300	89,300 >999 %	89,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	89,300	0	89,300	0	89,300	89,300 >999 %	89,300 >999 %
AP	Kaltag - New Clinic Match Funding	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Consortium for Digital Learning - Ipads Purchase	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Deltana Community Corporation - Road Upgrade	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Eagle IRA Council - Clinic Replacement Project	0	0	0	90,000	-90,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	90,000	-90,000	0	0	0	0	0
AP	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	0	0	0	101,000	-101,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	101,000	-101,000	0	0	0	0	0
AP	Holy Cross Tribal Council - Community Services Center Match Funding	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Dot Lake Village - Equipment Purchase	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Mentasta Lake - Health Care Clinic Match	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP Stony River - Sanitation Improvement Project	0	0	0	192,000	0	192,000	0	192,000	192,000 >999 %	192,000 >999 %
1004 Gen Fund (UGF)	0	0	0	192,000	0	192,000	0	192,000	192,000 >999 %	192,000 >999 %
AP Tetlin - Biomass Energy Project	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Arctic Village K-12 School Soil Remediation	5,517,065	0	5,517,065	5,517,065	0	5,517,065	0	5,517,065	0	0
1004 Gen Fund (UGF)	0	0	0	5,517,065	0	5,517,065	0	5,517,065	5,517,065 >999 %	5,517,065 >999 %
1213 AHCC (UGF)	5,517,065	0	5,517,065	0	0	0	0	0	-5,517,065 -100.0 %	-5,517,065 -100.0 %
AL Kaltag K-12 School Mechanical And Electrical Upgrades	0	0	0	2,365,365	-2,365,365	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,365,365	-2,365,365	0	0	0	0	0
AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	0	0	1,142,184	-1,142,184	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,142,184	-1,142,184	0	0	0	0	0
AL Andrew K. Demoski K-12 School Renovation, Nulato	0	0	0	11,819,009	-11,819,009	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	11,819,009	-11,819,009	0	0	0	0	0
AL Nenana K-12 School Major Maintenance	0	0	0	1,354,111	-1,354,111	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,354,111	-1,354,111	0	0	0	0	0
AL Nenana K-12 School ADA Upgrades and Erosion Control	0	0	0	713,158	-713,158	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	713,158	-713,158	0	0	0	0	0
Department of Military and Veterans Affairs										
Military and Veterans Affairs Deferred Maintenance Projects										
AL Koyukuk Armory Deferred Maintenance	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
1002 Fed Rcpts (Fed)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL Coldfoot - Airport Improvements	10,500,000	0	10,500,000	10,500,000	0	10,500,000	0	10,500,000	0	0
1002 Fed Rcpts (Fed)	10,500,000	0	10,500,000	10,500,000	0	10,500,000	0	10,500,000	0	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
1002 Fed Rcpts (Fed)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
AL Manley - Airport Relocation	1,625,000	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000	0	0
1002 Fed Rcpts (Fed)	1,625,000	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Dalton Highway - Milepost 197 to 209	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Galena - Campion Road Erosion Protection	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Livengood - Livengood Creek Bridge Replacement	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Nulato - Airport Road Improvements	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	0	12,200,000	12,200,000	0	12,200,000	0	12,200,000	0	0
	1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000	12,200,000	0	12,200,000	0	12,200,000	0	0
Emergency Projects											
AL	Tatalina River Bridge Repair	0	15,000	15,000	15,000	0	15,000	15,000	0	0	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	0	15,000	15,000	0	0	0
AL	Taylor Highway Repair	0	810,000	810,000	810,000	0	810,000	810,000	0	0	0
	1004 Gen Fund (UGF)	0	810,000	810,000	810,000	0	810,000	810,000	0	0	0
*** House District Totals		89,512,065	825,000	90,337,065	115,765,491	-18,184,827	97,580,664	825,000	96,755,664	7,243,599	8.1 %
Funding Summary											
	Unrestricted General (UGF)	5,527,065	825,000	6,352,065	29,604,592	-18,184,827	11,419,765	825,000	10,594,765	5,067,700	91.7 %
	Designated General (DGF)	0	0	0	2,175,899	0	2,175,899	0	2,175,899	2,175,899	>999 %
	Federal Receipts (Fed)	83,985,000	0	83,985,000	83,985,000	0	83,985,000	0	83,985,000	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 6 Interior Villages

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 39(b), SB 46	40,000
Marshall - Community Projects, Equipment, and Improvements	
sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27	
(Marshall, community center renovation - \$40,000)	
 Grants to Named Recipients (AS 37.05.316)	
AP Section 39(a), SB 46	23,041
Northway Village Council for Community Projects, Equipment, and Improvements	
sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830)	
 *** House District Totals	63,041

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Administration											
Statewide Deferred Maintenance Projects											
AL	Enterprise Technology Services Fairbanks Facilities	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
	Deferred Maintenance										
	1004 Gen Fund (UGF)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Golden Valley Electric Association - Eva Creek Wind Turbine Purchase	0	0	0	1,463,200	0	1,463,200	0	1,463,200	1,463,200	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,463,200	0	1,463,200	0	1,463,200	1,463,200	>999 %
AL	Native Village of Cantwell - Jack River Hydro Project	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
Alaska Energy Authority - ARCTEC Energy Projects											
AL	AEA - Teeland to Healy Substation Improvements and Repair	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000	>999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Golden Valley Electric Association Eva Creek Wind Farm	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Fairbanks - Self Contained Breathing Apparatus for Fire Department	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	0	0	9,500,000	0	9,500,000	0	9,500,000	9,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	9,500,000	0	9,500,000	0	9,500,000	9,500,000	>999 %
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000	>999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
1004 Gen Fund (UGF)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
AP Fairbanks North Star Borough - Natural Gas Distribution Study	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Fairbanks North Star Borough - Noel Wien Library Upgrades	0	0	0	6,000,000	-6,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	6,000,000	-6,000,000	0	0	0	0	0
AP Fairbanks North Star Borough - North Star Fire Station Expansion	0	0	0	92,250	0	92,250	0	92,250	92,250 >999 %	92,250 >999 %
1004 Gen Fund (UGF)	0	0	0	92,250	0	92,250	0	92,250	92,250 >999 %	92,250 >999 %
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements	0	0	0	1,950,000	-450,000	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,950,000	-450,000	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Fairbanks North Star Borough - Road Service Area Funding	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Fairbanks North Star Borough - School Technology Upgrades	0	0	0	281,000	0	281,000	0	281,000	281,000 >999 %	281,000 >999 %
1004 Gen Fund (UGF)	0	0	0	281,000	0	281,000	0	281,000	281,000 >999 %	281,000 >999 %
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Fairbanks North Star Borough - Wood Stove Conversion Program	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000	0	500,000	1,000,000	0	1,000,000	0	1,000,000	500,000 100.0 %	500,000 100.0 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1140 AIDEA Div (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Resource Agency - Biomass Research & Emission Reduction	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Calypso Farm and Ecology Center - School Garden Project	0	0	0	166,750	0	166,750	0	166,750	166,750 >999 %	166,750 >999 %
	1004 Gen Fund (UGF)	0	0	0	166,750	0	166,750	0	166,750	166,750 >999 %	166,750 >999 %
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Don Bennett Shooting Range - Range Construction	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Fairbanks Dog Park, Inc - Dog Park Improvements	0	0	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	25,000	-25,000	0	0	0	0	0
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	0	0	0	107,000	0	107,000	0	107,000	107,000 >999 %	107,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	107,000	0	107,000	0	107,000	107,000 >999 %	107,000 >999 %
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	0	0	0	64,890	0	64,890	0	64,890	64,890 >999 %	64,890 >999 %
	1004 Gen Fund (UGF)	0	0	0	64,890	0	64,890	0	64,890	64,890 >999 %	64,890 >999 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Fairbanks Tennis Association - Courts Resurfacing & Repair	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Friends of the Children - Fairbanks Mentoring Program Pilot Project	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP Georgeson Botanical Garden Society - Research Survival Program	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Kids Voting North Alaska - Program Revitalization	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP North Star Council on Aging, Inc. - Recovery Project	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP North Star Imagination Library - Literacy Initiative Project	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Pleasant Valley Community Association - Community Center	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Resource Center for Parents and Children - Equipment & Materials	0	0	0	15,697	0	15,697	0	15,697	15,697 >999 %	15,697 >999 %
1004 Gen Fund (UGF)	0	0	0	15,697	0	15,697	0	15,697	15,697 >999 %	15,697 >999 %
AP Steese Area Volunteer Fire Department - Fire Equipment	0	0	0	169,500	0	169,500	0	169,500	169,500 >999 %	169,500 >999 %
1004 Gen Fund (UGF)	0	0	0	169,500	0	169,500	0	169,500	169,500 >999 %	169,500 >999 %
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Thrivalaska Early Head Start - Outdoor Learning Environment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Wellspring Revival Ministries - Heating Upgrades	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Ester - John Trigg Ester Library Design and Construction	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
Department of Corrections											
Deferred Maintenance Projects											
AL	Fairbanks - Fairbanks Correctional Center Projects	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
	1004 Gen Fund (UGF)	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement	691,312	0	691,312	691,312	0	691,312	0	691,312	0	0
	1004 Gen Fund (UGF)	0	0	0	691,312	0	691,312	0	691,312	691,312 >999 %	691,312 >999 %
	1213 AHCC (UGF)	691,312	0	691,312	0	0	0	0	0	-691,312 -100.0 %	-691,312 -100.0 %
Department of Fish and Game											
Statewide Facility Deferred Maintenance Projects											
AL	Fairbanks Regional Office Repairs and Upgrades	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Department of Labor and Workforce Development											
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	500,000	0	500,000	3,000,000	-1,000,000	2,000,000	0	2,000,000	1,500,000 300.0 %	1,500,000 300.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	3,000,000	-1,000,000	2,000,000	0	2,000,000	1,500,000 300.0 %	1,500,000 300.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Fairbanks - Extend Organizational Maintenance Shop	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Fairbanks Armory Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	65,000	0	65,000	65,000	0	65,000	0	65,000	0	0
	1003 G/F Match (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
Department of Natural Resources											
AP	Mastodon Trail	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
Department of Public Safety											
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	0	39,600	39,600	0	39,600	0	39,600	0	0
	1004 Gen Fund (UGF)	39,600	0	39,600	39,600	0	39,600	0	39,600	0	0
Department of Transportation and Public Facilities											
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Northern Region - Material Site Planning and Reconnaissance	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Highways and Facilities											
AL	Material Site Mining Plans	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	0	0	0	0	0	-200,000 -100.0 %	-200,000 -100.0 %
AL	Northern Region - Material Site Reconnaissance	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
Airport Improvement Program											
AL	Fairbanks International Airport - Aircraft Rescue	16,700,000	0	16,700,000	16,700,000	0	16,700,000	0	16,700,000	0	0
	Firefighting Facility Upgrades										
	1002 Fed Rcpts (Fed)	15,865,000	0	15,865,000	15,865,000	0	15,865,000	0	15,865,000	0	0
	1112 IntAptCons (Other)	835,000	0	835,000	835,000	0	835,000	0	835,000	0	0
AL	Fairbanks International Airport - Equipment	920,000	0	920,000	920,000	0	920,000	0	920,000	0	0
	1027 IntAirport (Other)	920,000	0	920,000	920,000	0	920,000	0	920,000	0	0
Surface Transportation Program											
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	Reductions										
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
AL	Fairbanks Metropolitan Area Transportation System	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	(FMATS) - Coordinator's Office										
	1002 Fed Rcpts (Fed)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Fairbanks Metropolitan Area Transportation System	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility										
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Fairbanks Metropolitan Area Transportation System	455,000	0	455,000	455,000	0	455,000	0	455,000	0	0
	(FMATS) - North Pole Bike Path Rehabilitation and										
	Connections										
	1002 Fed Rcpts (Fed)	455,000	0	455,000	455,000	0	455,000	0	455,000	0	0
AL	Fairbanks Metropolitan Area Transportation System	1,365,000	0	1,365,000	1,365,000	0	1,365,000	0	1,365,000	0	0
	(FMATS) - Sign Replacement										
	1002 Fed Rcpts (Fed)	1,365,000	0	1,365,000	1,365,000	0	1,365,000	0	1,365,000	0	0
AL	Fairbanks - Air Quality Planning Project	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Fairbanks - Potter Road Surfacing	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Fairbanks - South Cushman - Mitchell Expressway to	0	1,660,000	1,660,000	1,660,000	0	1,660,000	1,660,000	0	0	0
	Sanduri Street										
	1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000	1,660,000	0	1,660,000	1,660,000	0	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
University of Alaska											
Deferred Maintenance											
AL	UAF Main Campus	0	0	0	66,969,000	-33,485,000	33,484,000	0	33,484,000	33,484,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	66,969,000	-33,485,000	33,484,000	0	33,484,000	33,484,000	>999 %
AL	UAF Community Campus	0	0	0	1,000,000	-500,000	500,000	0	500,000	500,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	1,000,000	-500,000	500,000	0	500,000	500,000	>999 %
*** House District Totals		64,116,912	1,660,000	65,776,912	199,868,699	-51,960,000	147,908,699	1,660,000	146,248,699	82,131,787	128.1 %
Funding Summary											
	Unrestricted General (UGF)	4,731,912	0	4,731,912	69,361,499	-17,975,000	51,386,499	0	51,386,499	46,654,587	986.0 %
	Designated General (DGF)	0	0	0	1,493,200	0	1,493,200	0	1,493,200	1,493,200	>999 %
	Other State Funds (Other)	1,755,000	0	1,755,000	69,724,000	-33,985,000	35,739,000	0	35,739,000	33,984,000	>999 %
	Federal Receipts (Fed)	57,630,000	1,660,000	59,290,000	59,290,000	0	59,290,000	1,660,000	57,630,000	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Section Section 40(b), SB 46 Fairbanks North Star Borough - Deferred Maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park	107,107
-----------	--	---------

sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16
(Fairbanks North Star Borough, FNSB School District,
Lathrop High School stadium bleachers purchase -
\$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines
14 - 17 (Fairbanks North Star Borough, North Pole
Middle School replacement of chalk boards - \$30,000)

AP	Section 40(d), SB 46 Fairbanks North Star Borough - Arctic Winter Games	19,851
-----------	--	--------

sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22
(Juneau, Arctic Winter Games bid planning and
submission - \$50,000)

Grants to Named Recipients (AS 37.05.316)

AP	Section 40(c), SB 46 Fairbanks Soil and Conservation District for the Chena Slough Project	50,000
-----------	---	--------

sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18
(Fairbanks North Star Borough, Steamboat Landing
Freeman Road culvert project - \$50,000)

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 40(e), SB 46	61,600
Cold Climate Housing Research Center - Thermal Storage Tank for a Wood Stove Demonstration Project	
sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing Research Center, wood-fire CHP demonstration project - \$100,000)	
AP Section 40(f), SB 46	461,000
Morris Thompson Cultural and Visitors Center - Operations and Gateway Exhibit Completion	
sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson Cultural and Visitors Center, Gateway exhibit completion - \$500,000)	
AP Section 40(g), SB 46	52,080
Pleasant Valley Community Association - Construction of a Community Center	
sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec. 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gym improvements)	

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

[1]

Reapprop

Department of Transportation and Public Facilities

AP	Section 40(a), SB 46	0
	Chena Small Tracts Road <u>Bicycle and Pedestrian Facility</u>	
	Multi-Use Path Design and Planning	
	Scope Change - Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5	

Surface Transportation Program

AP	Section 35(i), SB 46	0
	Fairbanks - South Cushman - Mitchell Expressway to	
	<u>Sanduri Street</u> Van Horn	
	Scope Change - Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10	

*** House District Totals	751,638
---------------------------	---------

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 6-12 Central Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011	
Department of Commerce, Community and Economic Development												
AP	Alaska Railroad Corporation - Tanana River Bridge	0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000	>999 %
	Access for Military Training Grounds											
	1004 Gen Fund (UGF)	0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000	>999 %
*** House District Totals		0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000	>999 %
<u>Funding Summary</u>												
	Unrestricted General (UGF)	0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Delta Junction - Skid Steer Loader	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Matanuska-Susitna Borough - School District Storage Building	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Salcha Fair Association - Community Well Project	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
AP	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Senior Citizens of Interior Alaska - Senior Center Improvements	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Tolsona Fire Department - ALMR Office Building Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Tolsona Fire Department - Personal Protection Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Tolsona Fire Department - Response Vehicles	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Corrections											
Deferred Maintenance Projects											
AL	Sutton - Palmer Correctional Center Projects	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	694,943	-694,943	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	694,943	-694,943	0	0	0	0	0
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	323,446	-323,446	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	323,446	-323,446	0	0	0	0	0
Department of Natural Resources											
AP	Copper River Fire Facility Modular Replacements	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Valdez Flooding Control Project	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Copper River Highway - Million Dollar Bridge #0206	11,465,000	0	11,465,000	11,465,000	0	11,465,000	0	11,465,000	0	0
	1002 Fed Rcpts (Fed)	11,465,000	0	11,465,000	11,465,000	0	11,465,000	0	11,465,000	0	0
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
*** House District Totals		49,965,000	0	49,965,000	51,869,389	-1,018,389	50,851,000	0	50,851,000	886,000 1.8 %	886,000 1.8 %

2011 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

*** House District Totals (continued)

Funding Summary

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>GovTotal</u>	<u>[4]</u> <u>Approp</u>	<u>[5]</u> <u>All VETO</u>	<u>[6]</u> <u>SLA2011</u>	<u>[7]</u> <u>11SupCap</u>	<u>[8]</u> <u>12Budget</u>	<u>[8] - [1]</u> <u>GovAmd+ to 12Budget</u>	<u>[6] - [3]</u> <u>GovTotal to SLA2011</u>
Unrestricted General (UGF)	1,000,000	0	1,000,000	2,867,389	-1,018,389	1,849,000	0	1,849,000	849,000 84.9 %	849,000 84.9 %
Designated General (DGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
Federal Receipts (Fed)	48,965,000	0	48,965,000	48,965,000	0	48,965,000	0	48,965,000	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Section 41(a), SB 46 Delta-Greely School District - School District Wood Chip Heating System Project sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29 (Delta Junction, school district wood chip heating system project - \$800,000)	800,000
-----------	---	---------

Department of Transportation and Public Facilities

AP	Section 41(b), SB 46 Valdez - Improve Environment/Access: Hazlet Drive in Valdez & Cruise Ship Dock sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000)	750,000
-----------	---	---------

*** House District Totals	1,550,000
---------------------------	-----------

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	0	0	84,000	0	84,000	0	84,000	84,000 >999 %	84,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	84,000	0	84,000	0	84,000	84,000 >999 %	84,000 >999 %
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	0	0	0	523,000	0	523,000	0	523,000	523,000 >999 %	523,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	523,000	0	523,000	0	523,000	523,000 >999 %	523,000 >999 %
AP	Anchorage - Mirror Lake Middle School Computer Upgrades	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Houston - Municipal Road Maintenance	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
AP	Houston - Tanker and Equipment	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Community Impact Assessment	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Birchtree Elementary School Library	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Caswell Lakes Fire	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	Service Area Equipment										
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Area Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Colony High School Field	0	0	0	785,000	0	785,000	0	785,000	785,000 >999 %	785,000 >999 %
	Turf Installation										
	1004 Gen Fund (UGF)	0	0	0	785,000	0	785,000	0	785,000	785,000 >999 %	785,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Area Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Knik Service Area Roads	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Area Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Lions Court	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Area Roads Upgrade										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Palmer High School	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
	Artificial Turf										
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	Study Cost Share										
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Rail	20,000,000	0	20,000,000	37,500,000	-7,500,000	30,000,000	0	30,000,000	10,000,000 50.0 %	10,000,000 50.0 %
	Extension										
	1004 Gen Fund (UGF)	0	0	0	17,500,000	-7,500,000	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
	1213 AHCC (UGF)	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	0	0	16,200,000	-10,200,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	10,200,000	-10,200,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Matanuska-Susitna Borough - School District Technology Upgrade	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Matanuska-Susitna Borough - School District Wireless Access	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla Firefighting Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Palmer - Airport Navigational Aids	0	0	0	8,300	0	8,300	0	8,300	8,300 >999 %	8,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,300	0	8,300	0	8,300	8,300 >999 %	8,300 >999 %
AP	Palmer - Arena and Events Center Expansion	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Palmer - Fire Training Center Station Floor	0	0	0	77,000	0	77,000	0	77,000	77,000 >999 %	77,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	77,000	0	77,000	0	77,000	77,000 >999 %	77,000 >999 %
AP	Palmer - Matanuska Maid Block Land Acquisition	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Palmer - Sidewalk Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Wasilla - Airport Access Road	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000 >999 %	3,100,000 >999 %
AP	Wasilla - Main Street Couplet	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Wasilla - Mat-Su Youth Court	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Areawide Community Service Council - Veterans' Memorial Wall	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Federation of Community Councils - Birchwood Community Patrol	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	0	0	0	460,300	0	460,300	0	460,300	460,300 >999 %	460,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	460,300	0	460,300	0	460,300	460,300 >999 %	460,300 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Mid-Valley Seniors Inc - Senior Center Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Sunshine Community Health Center - Health Clinic Construction	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
Department of Corrections											
Deferred Maintenance Projects											
AL	Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	22,000	22,000	0	22,000	0	22,000	0	0
	1004 Gen Fund (UGF)	22,000	0	22,000	22,000	0	22,000	0	22,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Palmer - Southwest Water Utility Extension, Phase 2B Increase	2,575,000	0	2,575,000	2,575,000	0	2,575,000	0	2,575,000	0	0
	1003 G/F Match (UGF)	2,575,000	0	2,575,000	0	0	0	0	0	-2,575,000 -100.0 %	-2,575,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	2,575,000	0	2,575,000	0	2,575,000	2,575,000 >999 %	2,575,000 >999 %
Department of Fish and Game											
AP	Little Susitna River Weir Relocation	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
AP	State Game Refuge Access and Development	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	540,000	0	540,000	540,000	0	540,000	0	540,000	0	0
	1003 G/F Match (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
Department of Health and Social Services											
AP	Alaska Veterans and Pioneers Home Storage Unit	885,000	0	885,000	885,000	0	885,000	0	885,000	0	0
	1004 Gen Fund (UGF)	885,000	0	885,000	885,000	0	885,000	0	885,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services (continued)											
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Veterans and Pioneers Home	1,282,766	0	1,282,766	1,282,766	0	1,282,766	0	1,282,766	0	0
	1004 Gen Fund (UGF)	1,282,766	0	1,282,766	1,282,766	0	1,282,766	0	1,282,766	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Matanuska-Susitna Youth Facility	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
	1004 Gen Fund (UGF)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	0	2,162,000	2,162,000	0	2,162,000	0	2,162,000	0	0
	1002 Fed Rcpts (Fed)	1,178,500	0	1,178,500	1,178,500	0	1,178,500	0	1,178,500	0	0
	1003 G/F Match (UGF)	983,500	0	983,500	983,500	0	983,500	0	983,500	0	0
Department of Natural Resources											
AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	345,000	0	345,000	345,000	0	345,000	0	345,000	0	0
	1004 Gen Fund (UGF)	345,000	0	345,000	345,000	0	345,000	0	345,000	0	0
AP	Peters Creek Flooding and Erosion Control Project	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
	1004 Gen Fund (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
AP	South Denali Visitor Center Design and Construction	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	290,000	0	290,000	290,000	0	290,000	0	290,000	0	0
	1004 Gen Fund (UGF)	290,000	0	290,000	290,000	0	290,000	0	290,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Birchwood - Airport Pavement Rehabilitation	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1002 Fed Rcpts (Fed)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
AL	Talkeetna - Airport Improvement	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AL	Talkeetna - Airport Pavement Rehabilitation	0	5,700,000	5,700,000	5,700,000	0	5,700,000	5,700,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	5,700,000	0	5,700,000	5,700,000	0	0	0
Surface Transportation Program											
AL	Glenn and Parks Highways Corridor ITS Project	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Matanuska-Susitna - Trunk Road Reconstruction	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
Alaska Court System											
Deferred Maintenance Projects											
AL	Palmer Courthouse	780,100	0	780,100	780,100	0	780,100	0	780,100	0	0
	1004 Gen Fund (UGF)	780,100	0	780,100	780,100	0	780,100	0	780,100	0	0
*** House District Totals		49,366,676	40,700,000	90,066,676	145,785,526	-17,700,000	128,085,526	40,700,000	87,385,526	38,018,850 77.0 %	38,018,850 42.2 %
Funding Summary											
	Unrestricted General (UGF)	30,548,176	0	30,548,176	75,233,026	-7,500,000	67,733,026	0	67,733,026	37,184,850 121.7 %	37,184,850 121.7 %
	Designated General (DGF)	0	0	0	834,000	0	834,000	0	834,000	834,000 >999 %	834,000 >999 %
	Federal Receipts (Fed)	18,818,500	40,700,000	59,518,500	69,718,500	-10,200,000	59,518,500	40,700,000	18,818,500	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 42(a), SB 46	1,835,000
	Wasilla - Downtown Water Station	
	sec. 1, ch. 82, SLA 2006, page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500)	
AP	Section 42(b), SB 46	1,586,191
	Matanuska-Susitna Borough - Point MacKenzie Port Development and Rail Line Improvements	
	sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements)	
AP	Section 42(c), SB 46	66,900
	Matanuska-Susitna Borough - Construction of the Hatcher Pass Ski Area	
	sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna Borough, Hatcher Pass water and electric distribution - \$175,000)	
AP	Section 42(d), SB 46	567,465
	Wasilla - Street and Road Improvements	
	sec. 26(a), ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements)	

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 42(e), SB 46	2,000,000
-----------	-----------------------------	-----------

**Matanuska-Susitna Borough - Parks Highway Frontage
Road and Intersection Improvements at Trunk Road**

sec. 1, ch. 82, SLA 2006, page 86, line 32, through page
87, line 3 (Department of Transportation and Public
Facilities, Parks Highway Frontage Road realignment at
Seward Meridian - \$2,000,000)

Grants to Named Recipients (AS 37.05.316)

AP	Section 43, SB 46	20,000
-----------	--------------------------	--------

**Upper Susitna Seniors, Inc. - Support Structure for
Senior Center and an Emergency Shelter**

sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper
Susitna Seniors, Inc., outside storage building - \$20,000)

Department of Health and Social Services

AP	Section 28(a), SB 46	1,500,000
-----------	-----------------------------	-----------

**Nugen's Ranch - Relocation of the Residential Treatment
Facility**

sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as
amended by sec. 8(b), ch. 14, SLA 2009 (Department of
Health and Social Services, MH Southcentral
Foundation residential psychiatric treatment center,
match for Bring the Kids Home - \$7,000,000)

*** House District Totals	7,575,556
---------------------------	-----------

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Administration											
AP	Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1005 GF/Prgm (DGF)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
Statewide Deferred Maintenance Projects											
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	490,000	490,000	0	490,000	0	490,000	0	0
	1004 Gen Fund (UGF)	490,000	0	490,000	490,000	0	490,000	0	490,000	0	0
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - ARCTEC Energy Projects											
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	0	0	25,000,000	-10,000,000	15,000,000	0	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000,000	-10,000,000	15,000,000	0	15,000,000	15,000,000	>999 %
AL	AEA - Girdwood and Sterling Substation Improvements	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - 121st Avenue Storm Drain Construction	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - 32nd Avenue Upgrade	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000	>999 %
AP	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %
AP	Anchorage - 75th Avenue & Margaret Circle Area Drainage	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Anchorage - 9th Avenue Phase II Reconstruction	0	0	0	3,600,000	0	3,600,000	0	3,600,000	3,600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,600,000	0	3,600,000	0	3,600,000	3,600,000	>999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Abbott Loop Elementary School Library Furniture	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Airport Heights Elementary School Equipment	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Alpenglowl Elementary School CCTV Security System Upgrade	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Alpenglowl Elementary School Lunch Table Replacement	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Anchorage - Aquarian Charter School Lighting	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Anchorage - AVAIL High School Classroom Furniture and Books	0	0	0	14,500	0	14,500	0	14,500	14,500 >999 %	14,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,500	0	14,500	0	14,500	14,500 >999 %	14,500 >999 %
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	Anchorage - Bartlett High School Boy's Locker Replacement	0	0	0	320,000	0	320,000	0	320,000	320,000 >999 %	320,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	320,000	0	320,000	0	320,000	320,000 >999 %	320,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Bartlett High School Carpet Replacement	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Anchorage - Bartlett High School Interactive Display Technology	0	0	0	208,000	0	208,000	0	208,000	208,000 >999 %	208,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	208,000	0	208,000	0	208,000	208,000 >999 %	208,000 >999 %
AP	Anchorage - Bartlett High School Musical Instruments	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	0	0	0	39,150	0	39,150	0	39,150	39,150 >999 %	39,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,150	0	39,150	0	39,150	39,150 >999 %	39,150 >999 %
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Baxter Elementary School Technology Program	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Begich Middle School Certifications	0	0	0	15,600	0	15,600	0	15,600	15,600 >999 %	15,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,600	0	15,600	0	15,600	15,600 >999 %	15,600 >999 %
AP	Anchorage - Begich Middle School Musical Instruments	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Begich Middle School Physics Equipment	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %	6,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %	6,200 >999 %
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Bowman Elementary School Smart Board Technologies	0	0	0	30,500	0	30,500	0	30,500	30,500 >999 %	30,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,500	0	30,500	0	30,500	30,500 >999 %	30,500 >999 %
AP	Anchorage - Branche Drive Reconstruction	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Campbell Elementary School Classroom Projectors	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Central Middle School of Science Music Program Upgrade	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Chester Valley Elementary School Technology Improvements	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Chinook Elementary School Window Replacement	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Anchorage - Chugach Optional Elementary School Technology Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP	Anchorage - Chugiak Senior Center Upgrades	0	0	0	4,200,000	0	4,200,000	0	4,200,000	4,200,000 >999 %	4,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,200,000	0	4,200,000	0	4,200,000	4,200,000 >999 %	4,200,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Chugiak Volunteer Fire Department Equipment	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Clark Middle School Medical Laboratory Equipment	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Clark Middle School Musical Instrument Purchase	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Creekside Park Elementary School Classroom Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Creekside Park Elementary School Technology Upgrades	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP	Anchorage - Crossroads Landscape Upgrade	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage - Denali Montessori School Multimedia Equipment	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP	Anchorage - Digital Police Video Systems	0	0	0	1,392,000	0	1,392,000	0	1,392,000	1,392,000 >999 %	1,392,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,392,000	0	1,392,000	0	1,392,000	1,392,000 >999 %	1,392,000 >999 %
AP	Anchorage - Dimond High School Engineering Academy Expansion	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Dimond High School Ventilation System Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Eagle River High School Track & Field Bleachers	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Eagle River Road Upgrade	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000 >999 %	2,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000 >999 %	2,800,000 >999 %
AP Anchorage - Eagle River Traffic Mitigation Artillery	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Road, Eagle River Road, Old Glenn Highway Interchange										
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Anchorage - East High School Exterior Painting of	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Existing Classroom Wing										
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage - East High School Field Improvements	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP Anchorage - East High School Library Improvements	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Anchorage - East High School Technology Upgrades	0	0	0	114,900	0	114,900	0	114,900	114,900 >999 %	114,900 >999 %
1004 Gen Fund (UGF)	0	0	0	114,900	0	114,900	0	114,900	114,900 >999 %	114,900 >999 %
AP Anchorage - Fairview Elementary School Computer	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
Laptop Cart										
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Anchorage - Fire & EMS Apparatus Computers	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP Anchorage - Fire Department Battery Powered	0	0	0	59,100	0	59,100	0	59,100	59,100 >999 %	59,100 >999 %
Extrication Equipment										
1004 Gen Fund (UGF)	0	0	0	59,100	0	59,100	0	59,100	59,100 >999 %	59,100 >999 %
AP Anchorage - Fire Department Command Response	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
Vehicles Replacement										
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Anchorage - Fire Department CPR Equipment	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Anchorage - Fire Department Investigator Vehicle	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
Purchase										
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP Anchorage - Fire Department Light Rescue Boat	0	0	0	260,000	0	260,000	0	260,000	260,000 >999 %	260,000 >999 %
1004 Gen Fund (UGF)	0	0	0	260,000	0	260,000	0	260,000	260,000 >999 %	260,000 >999 %
AP Anchorage - Fish Creek Trail Construction	0	0	0	325,000	-325,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	325,000	-325,000	0	0	0	0	0
AP Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Football Stadium Improvements	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Anchorage - Girdwood School Furniture Replacement	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Goldenview Middle School-Purchase Library Books & Media	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program	0	0	0	10,700	0	10,700	0	10,700	10,700 >999 %	10,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,700	0	10,700	0	10,700	10,700 >999 %	10,700 >999 %
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Hanshew Middle School Gym Renovation	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Hanshew Middle School Library Upgrade	0	0	0	176,000	0	176,000	0	176,000	176,000 >999 %	176,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	176,000	0	176,000	0	176,000	176,000 >999 %	176,000 >999 %
AP	Anchorage - Hillside Drainage Improvements	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Anchorage - Hillside Road and Drainage System Rehabilitation	0	0	0	280,000	0	280,000	0	280,000	280,000 >999 %	280,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	280,000	0	280,000	0	280,000	280,000 >999 %	280,000 >999 %
AP	Anchorage - Homestead Elementary School Improvements	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Inlet View Elementary School Interactive Display Technology	0	0	0	75,563	0	75,563	0	75,563	75,563 >999 %	75,563 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,563	0	75,563	0	75,563	75,563 >999 %	75,563 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Kasuun Elementary School English Language Equipment	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage - Kasuun Elementary School Sound System	0	0	0	28,000	0	28,000	0	28,000	28,000 >999 %	28,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,000	0	28,000	0	28,000	28,000 >999 %	28,000 >999 %
AP	Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
AP	Anchorage - Klatt Elementary School Cafeteria Upgrades	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Anchorage - Klatt Elementary School Classroom Technology	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Anchorage - Lake Hood Elementary School Classroom Technology	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - License Plate Scanners purchase and installation	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Anchorage - McLaughlin School Classroom Technology Improvements	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Mears Middle School Engineering Program Expansion	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Mears Middle School Gym Lighting Upgrade	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - Mountain Air Road Hillside Drive Extension	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Anchorage - Mountain View Elementary School Library Improvements	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
AP	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
AP	Anchorage - Mountain View Elementary School Technology Upgrade	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP	Anchorage - Mountain View Library Branch Library Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Muldoon Community Park	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Anchorage - Muldoon Elementary School Computers	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
AP	Anchorage - Muldoon Elementary School Interactive Display Technology	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
AP	Anchorage - North Star Elementary School Interactive Teaching System	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - North Star Elementary School Library Upgrades	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	0	0	0	964,850	0	964,850	0	964,850	964,850 >999 %	964,850 >999 %
	1004 Gen Fund (UGF)	0	0	0	964,850	0	964,850	0	964,850	964,850 >999 %	964,850 >999 %
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	0	0	0	920,000	-920,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	920,000	-920,000	0	0	0	0	0
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	0	0	0	1,700,000	-1,700,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	-1,700,000	0	0	0	0	0
AP	Anchorage - Nunaka Valley Elementary School Improvements	0	0	0	191,000	0	191,000	0	191,000	191,000 >999 %	191,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	191,000	0	191,000	0	191,000	191,000 >999 %	191,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AP	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	6,000,000	-3,000,000	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	-3,000,000	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	0	0	0	1,000,000	-750,000	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-750,000	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	0	0	0	4,000,000	-3,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-3,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Polaris K-12 School Direct Digital Controls	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	Recalibration										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - Polaris School Science Equipment	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
AP	Anchorage - Polaris School Variable Speed Drive	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Replacement										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Police Department Citizen's Policy	0	0	0	56,150	0	56,150	0	56,150	56,150 >999 %	56,150 >999 %
	Academy Support										
	1004 Gen Fund (UGF)	0	0	0	56,150	0	56,150	0	56,150	56,150 >999 %	56,150 >999 %
AP	Anchorage - Police Department Patrol Program Rifle	0	0	0	463,000	0	463,000	0	463,000	463,000 >999 %	463,000 >999 %
	Purchase										
	1004 Gen Fund (UGF)	0	0	0	463,000	0	463,000	0	463,000	463,000 >999 %	463,000 >999 %
AP	Anchorage - Police Department Tasers	0	0	0	47,300	0	47,300	0	47,300	47,300 >999 %	47,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	47,300	0	47,300	0	47,300	47,300 >999 %	47,300 >999 %
AP	Anchorage - Port of Anchorage Expansion	20,000,000	0	20,000,000	37,500,000	-7,500,000	30,000,000	0	30,000,000	10,000,000 50.0 %	10,000,000 50.0 %
	1004 Gen Fund (UGF)	0	0	0	37,500,000	-7,500,000	30,000,000	0	30,000,000	30,000,000 >999 %	30,000,000 >999 %
	1213 AHCC (UGF)	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %
AP	Anchorage - Project 80s Buildings and Infrastructure	0	0	0	9,872,000	-3,872,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,872,000	-3,872,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Anchorage - Ptarmigan Elementary School Technology	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	Upgrade										
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Anchorage - Rabbit Creek Elementary School Computer	0	0	0	8,500	0	8,500	0	8,500	8,500 >999 %	8,500 >999 %
	Lab Upgrades										
	1004 Gen Fund (UGF)	0	0	0	8,500	0	8,500	0	8,500	8,500 >999 %	8,500 >999 %
AP	Anchorage - Rabbit Creek Elementary School Control	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	System Upgrade										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Rabbit Creek Elementary School Student	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
	Chairs Purchase										
	1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
AP	Anchorage - Reconstruct Egavik Drive & Denali Street	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
	Area Storm Drainage										
	1004 Gen Fund (UGF)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Repair Anchorage Neighborhood Parks	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	Anchorage - Road Reclamation	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Romig Middle School Furniture Upgrade	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Anchorage - Romig Middle School Interactive Display Technology	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
AP	Anchorage - Romig Middle School Library Furniture Upgrade	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP	Anchorage - Russian Jack Elementary School Computers	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Russian Jack Elementary School Student Response System	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - SAVE High School Technology Upgrade	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
AP	Anchorage - Scenic Park Elementary School	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	CCTV/Security System Upgrade										
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Scenic Park Elementary School Furniture	0	0	0	22,100	0	22,100	0	22,100	22,100 >999 %	22,100 >999 %
	and Technology Update										
	1004 Gen Fund (UGF)	0	0	0	22,100	0	22,100	0	22,100	22,100 >999 %	22,100 >999 %
AP	Anchorage - School District Alaska Native Cultural	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	Materials										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Second Electrical Feeder Line Into	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	Girdwood										
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Self Contained Breathing Apparatus	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	Replacement										
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Service High School Entry Doors	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Service High School Field Turf	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
AP	Anchorage - Service High School Repair Leak	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - South Central Law Enforcement Tactical	0	0	0	1,532,000	0	1,532,000	0	1,532,000	1,532,000 >999 %	1,532,000 >999 %
	Range & Training Facility										
	1004 Gen Fund (UGF)	0	0	0	1,532,000	0	1,532,000	0	1,532,000	1,532,000 >999 %	1,532,000 >999 %
AP	Anchorage - South High School Purchase and Install	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
	Interactive Display Technology										
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP	Anchorage - Spring Hill Elementary School	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	CCTV/Security System Upgrade										
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Spring Hill Elementary School Server and	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	Computers										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Spring Hill Elementary School Site Upgrades	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
AP	Anchorage - Steller Secondary School Interactive Display Technology	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Susitna Elementary School Furniture Upgrade	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Susitna Elementary School Interactive Display Technology	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Susitna Elementary School Technology Upgrade	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Taku Elementary School Art Equipment Upgrade	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP	Anchorage - Traffic Calming and Safety Improvements	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - Trailside Elementary School Storage Cabinets	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Tudor Elementary School Conference Room Furniture	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Tudor Elementary School Flushometer Replacement	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - University Lake Park Safety and Community Enhancements	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Waldron Subdivision Tract Purchase	0	0	0	4,000,000	-4,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-4,000,000	0	0	0	0	0
AP	Anchorage - Water Tender Replacement (Chugiak)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Anchorage - Wendler Middle School Computer Upgrades	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - West High School Cafeteria Upgrade	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - West High School Classroom Furniture	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - West High School Distance Learning Computer Technology	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Anchorage - West High School Interactive Display Technology	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
AP	Anchorage - Whaley Center CCTV Cameras	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Whaley Center Nurse's Office Upgrade	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - William Tyson Elementary School Gym Improvements	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - William Tyson Elementary School Office Technology Improvements	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - William Tyson Elementary School Track Installation	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Williwaw Elementary School Interactive Display Technology	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Anchorage - Willow Crest Elementary School Education Equipment	0	0	0	7,400	0	7,400	0	7,400	7,400 >999 %	7,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,400	0	7,400	0	7,400	7,400 >999 %	7,400 >999 %
AP	Anchorage - Willow Crest Elementary School Interactive Display Technology	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Willow Crest Elementary School Playground Upgrade	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Winterberry K-8 Science Equipment	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Wonder Park Elementary School Planning	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage - Wonder Park Elementary School Sound Baffles	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Whittier - Shotgun Cove Road Phase III	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Whittier - Snow Blower	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects										
AP Anchorage - Alaska Aviation Museum Energy & Safety Improvements	0	0	0	495,000	0	495,000	0	495,000	495,000 >999 %	495,000 >999 %
1206 CPV Tax (Other)	0	0	0	495,000	0	495,000	0	495,000	495,000 >999 %	495,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	0	0	0	229,700	0	229,700	0	229,700	229,700 >999 %	229,700 >999 %
1004 Gen Fund (UGF)	0	0	0	229,700	0	229,700	0	229,700	229,700 >999 %	229,700 >999 %
AP Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	0	0	0	750,000	-375,000	375,000	0	375,000	375,000 >999 %	375,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	-375,000	375,000	0	375,000	375,000 >999 %	375,000 >999 %
AP Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Alaska Children's Services - Cottages Renovation	0	0	0	127,200	0	127,200	0	127,200	127,200 >999 %	127,200 >999 %
1004 Gen Fund (UGF)	0	0	0	127,200	0	127,200	0	127,200	127,200 >999 %	127,200 >999 %
AP Alaska Museum of Natural History - Facility Renovations and Improvements	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Alaska Native Arts Foundation - Marketing Grant	0	300,000	300,000	300,000	0	300,000	300,000	0	0	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000	0	300,000	300,000	0	0	0
AP Alaska Native Heritage Center - Education and Administration Facilities Expansion	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	20,000,000	-20,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	20,000,000	-20,000,000	0	0	0	0	0
AP Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	0	0	0	499,500	0	499,500	0	499,500	499,500 >999 %	499,500 >999 %
1004 Gen Fund (UGF)	0	0	0	499,500	0	499,500	0	499,500	499,500 >999 %	499,500 >999 %
AP Alaska Veterans Museum - Exhibit Presentation and Restoration	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1206 CPV Tax (Other)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	0	0	0	268,000	0	268,000	0	268,000	268,000 >999 %	268,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	268,000	0	268,000	0	268,000	268,000 >999 %	268,000 >999 %
AP	Alaska Zoo - Signage and Grounds Upgrades	0	0	0	161,000	0	161,000	0	161,000	161,000 >999 %	161,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	161,000	0	161,000	0	161,000	161,000 >999 %	161,000 >999 %
AP	Aleutian Pribilof Islands Association - Public Safety/Fire Gear	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Eagle River Elementary School Emergency Supplies	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage Park Foundation - Kincaid Park Singletrack Trail	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
AP	Anchorage Park Foundation - Minnesota Park Renovation	0	0	0	159,000	0	159,000	0	159,000	159,000 >999 %	159,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	159,000	0	159,000	0	159,000	159,000 >999 %	159,000 >999 %
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project	0	0	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	250,000	-250,000	0	0	0	0	0
AP	Anchorage Park Foundation - Nunaka Valley North Park Renovation	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage Park Foundation - Sand Lake Park Renovation	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP	Anchorage Park Foundation - Shady Birch Park Renovation	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
AP	Anchorage Park Foundation - Sitka Park Renovation	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage Park Foundation - Trail Rehabilitation	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage Park Foundation - Wickersham Park Renovation	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage Park Foundation - Windsong Park Renovation	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
AP	Anchorage Park Foundation - Wolverine Park Renovation	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project	0	0	0	8,200,000	-2,000,000	6,200,000	0	6,200,000	6,200,000 >999 %	6,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,200,000	-2,000,000	6,200,000	0	6,200,000	6,200,000 >999 %	6,200,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Boys & Girls Club Alaska - North East Club Teen Center	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
Technology and Equipment Upgrades										
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Boys & Girls Clubs Alaska - Eagle River Club Teen	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
Center Renovation and Technology Upgrade										
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Boys & Girls Clubs Alaska - Mountain View Club Teen	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
Center Technology and Equipment Upgrades										
1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
AP Boys & Girls Clubs Alaska - Woodland Park Club	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
Sprinkler Installation										
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Camp Fire USA Alaska Council - Vehicle Purchase	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Catholic Social Services - Purchase of Replacement	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
Property for Clare House										
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Children's Meal Mission, Inc. - Meals For Children	0	0	0	75,850	0	75,850	0	75,850	75,850 >999 %	75,850 >999 %
1004 Gen Fund (UGF)	0	0	0	75,850	0	75,850	0	75,850	75,850 >999 %	75,850 >999 %
AP Cook Inlet Tribal Council - Dena'ina House	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Demonstration Education Project Completion										
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP Covenant House Alaska - Facility Construction	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
AP Dimond High School Alumni Projects, Inc. - Track	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
Replacement										
1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
AP Eagle River Lions - Clubhouse Roof Replacement	0	0	0	102,850	0	102,850	0	102,850	102,850 >999 %	102,850 >999 %
1004 Gen Fund (UGF)	0	0	0	102,850	0	102,850	0	102,850	102,850 >999 %	102,850 >999 %
AP Federation of Community Councils, Inc. - Anchorage	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
Community Patrols Equipment										
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Federation of Community Councils, Inc. - Fairview	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
Community Planning and Revitalization Strategy Development										
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	70,000	-70,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
AP Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	0	0	0	63,000	-63,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	63,000	-63,000	0	0	0	0	0
AP Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Great Alaska Council, Boy Scouts of America - Outdoor Programs	0	0	0	406,700	0	406,700	0	406,700	406,700 >999 %	406,700 >999 %
1004 Gen Fund (UGF)	0	0	0	406,700	0	406,700	0	406,700	406,700 >999 %	406,700 >999 %
AP Hope, Inc. - Hope Social Hall Preservation	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Hospice of Anchorage - Camp Erin Grief Camp	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Latino Lions Food Bank - Supplies	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Mao Tosi's Alaska Pride - Leadership Program	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	0	0	0	125,000	-125,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	125,000	-125,000	0	0	0	0	0
AP	Mother Lawrence Food Bank - Supplies	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Neighbor Works Anchorage - Homeownership Center	0	0	0	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	200,000	-200,000	0	0	0	0	0
AP	North East Community Patrol - North East Anchorage Patrols	0	0	0	9,000	0	9,000	0	9,000	9,000 >999 %	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	9,000	0	9,000	9,000 >999 %	9,000 >999 %
AP	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	0	0	0	800,000	-800,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	800,000	-800,000	0	0	0	0	0
AP	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	0	0	0	92,000	0	92,000	0	92,000	92,000 >999 %	92,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	92,000	0	92,000	0	92,000	92,000 >999 %	92,000 >999 %
AP	Southcentral Foundation - Wellness Warriors Auditorium Construction	0	0	0	1,966,000	0	1,966,000	0	1,966,000	1,966,000 >999 %	1,966,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,966,000	0	1,966,000	0	1,966,000	1,966,000 >999 %	1,966,000 >999 %
AP	Special Olympics Alaska - Training Center and Campus Improvements	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	The Arc of Anchorage - Safety and Deferred Maintenance	0	0	0	580,000	0	580,000	0	580,000	580,000 >999 %	580,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	580,000	0	580,000	0	580,000	580,000 >999 %	580,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	The Salvation Army - Anchorage Corps Community Center Construction	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
Department of Corrections											
Deferred Maintenance Projects											
AL	Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	0	760,000	760,000	0	760,000	0	760,000	0	0
	1004 Gen Fund (UGF)	760,000	0	760,000	760,000	0	760,000	0	760,000	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Anchorage District-wide Roof Replacements and Structural Upgrades	0	0	0	6,492,500	-6,492,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	6,492,500	-6,492,500	0	0	0	0	0
Department of Environmental Conservation											
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	205,300	205,300	0	205,300	0	205,300	0	0
	1173 GF MisEarn (UGF)	205,300	0	205,300	205,300	0	205,300	0	205,300	0	0
Deferred Maintenance											
AP	Environmental Health Laboratory Building Deferred Maintenance	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Department of Fish and Game											
AP	Campbell Creek Estuary Conservation Project	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services											
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	4,275,000	4,275,000	0	4,275,000	0	4,275,000	0	0
	1004 Gen Fund (UGF)	4,275,000	0	4,275,000	4,275,000	0	4,275,000	0	4,275,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Anchorage Pioneer Home	879,640	0	879,640	879,640	0	879,640	0	879,640	0	0
	1004 Gen Fund (UGF)	879,640	0	879,640	879,640	0	879,640	0	879,640	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Psychiatric Institute	423,015	0	423,015	423,015	0	423,015	0	423,015	0	0
	1004 Gen Fund (UGF)	423,015	0	423,015	423,015	0	423,015	0	423,015	0	0
AL	Anchorage Public Health Laboratory	119,848	0	119,848	119,848	0	119,848	0	119,848	0	0
	1004 Gen Fund (UGF)	119,848	0	119,848	119,848	0	119,848	0	119,848	0	0
AL	McLaughlin Youth Center	1,038,023	0	1,038,023	1,038,023	0	1,038,023	0	1,038,023	0	0
	1004 Gen Fund (UGF)	1,038,023	0	1,038,023	1,038,023	0	1,038,023	0	1,038,023	0	0
Department of Military and Veterans Affairs											
Army Guard Facilities Projects											
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1003 G/F Match (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Federal Energy Projects											
AL	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	0	2,895,000	2,895,000	0	2,895,000	0	2,895,000	0	0
	1002 Fed Rcpts (Fed)	2,895,000	0	2,895,000	2,895,000	0	2,895,000	0	2,895,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Military and Veterans Affairs (continued)											
Military and Veterans Affairs Deferred Maintenance Projects (continued)											
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
	1002 Fed Rcpts (Fed)	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
	1003 G/F Match (UGF)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	0	1,048,800	1,048,800	0	1,048,800	0	1,048,800	0	0
	1002 Fed Rcpts (Fed)	542,300	0	542,300	542,300	0	542,300	0	542,300	0	0
	1003 G/F Match (UGF)	506,500	0	506,500	506,500	0	506,500	0	506,500	0	0
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1003 G/F Match (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Department of Natural Resources											
AP	Canada Thistle Infestations Eradication and Control	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
AP	Chugach State Park Glen Alps Parking Improvements	0	0	0	715,537	0	715,537	0	715,537	715,537	>999 %
	1004 Gen Fund (UGF)	0	0	0	715,537	0	715,537	0	715,537	715,537	>999 %
AP	Homestead Trail Road Safety and Drainage Improvements	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	National Coastal Wetland Grant	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	351,000	0	351,000	351,000	0	351,000	0	351,000	0	0
	1004 Gen Fund (UGF)	351,000	0	351,000	351,000	0	351,000	0	351,000	0	0
Department of Public Safety											
AP	Anchorage Aircraft Hangar Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Section 12, SB 76	0	-5,000,000	-5,000,000	-5,000,000	0	-5,000,000	-5,000,000	0	0	0
	Crime Lab Replacement										
	1004 Gen Fund (UGF)	0	-5,000,000	-5,000,000	-5,000,000	0	-5,000,000	-5,000,000	0	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Public Safety (continued)											
AP	Public Safety Academy Driver Training Facility - Land Acquisition and Construction	0	-4,000,000	-4,000,000	0	0	0	0	0	0	4,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	-4,000,000	-4,000,000	0	0	0	0	0	0	4,000,000 -100.0 %
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Anchorage Aircraft Hangar Air Compressor	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
Department of Transportation and Public Facilities											
AP	Muldoon Road and Glenn Highway Interchange Study	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
Highways and Facilities											
AL	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
Airport Improvement Program											
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1027 IntAirport (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,593,750	0	1,593,750	1,593,750	0	1,593,750	0	1,593,750	0	0
	1027 IntAirport (Other)	106,250	0	106,250	106,250	0	106,250	0	106,250	0	0
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1027 IntAirport (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	0	1,024,000	1,024,000	0	1,024,000	0	1,024,000	0	0
	1002 Fed Rcpts (Fed)	884,000	0	884,000	884,000	0	884,000	0	884,000	0	0
	1112 IntAptCons (Other)	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	8,860,000	0	8,860,000	8,860,000	0	8,860,000	0	8,860,000	0	0
	1002 Fed Rcpts (Fed)	2,108,000	0	2,108,000	2,108,000	0	2,108,000	0	2,108,000	0	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	5,752,000	0	5,752,000	5,752,000	0	5,752,000	0	5,752,000	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
	1027 IntAirport (Other)	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1112 IntAptCons (Other)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000	28,125,000	0	28,125,000	0	28,125,000	0	0
	1112 IntAptCons (Other)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	0	2,485,500	2,485,500	0	2,485,500	0	2,485,500	0	0
	1027 IntAirport (Other)	2,485,500	0	2,485,500	2,485,500	0	2,485,500	0	2,485,500	0	0
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1112 IntAptCons (Other)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	1,052,632	0	1,052,632	1,052,632	0	1,052,632	0	1,052,632	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	52,632	0	52,632	52,632	0	52,632	0	52,632	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	950,000	0	950,000	950,000	0	950,000	0	950,000	0	0
	1112 IntAptCons (Other)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	716,667	0	716,667	716,667	0	716,667	0	716,667	0	0
	1002 Fed Rcpts (Fed)	671,875	0	671,875	671,875	0	671,875	0	671,875	0	0
	1112 IntAptCons (Other)	44,792	0	44,792	44,792	0	44,792	0	44,792	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	1,926,000	0	1,926,000	1,926,000	0	1,926,000	0	1,926,000	0	0
	1112 IntAptCons (Other)	1,926,000	0	1,926,000	1,926,000	0	1,926,000	0	1,926,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
	1112 IntAptCons (Other)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	18,600,000	0	18,600,000	18,600,000	0	18,600,000	0	18,600,000	0	0
	1002 Fed Rcpts (Fed)	17,437,500	0	17,437,500	17,437,500	0	17,437,500	0	17,437,500	0	0
	1112 IntAptCons (Other)	1,162,500	0	1,162,500	1,162,500	0	1,162,500	0	1,162,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	4,687,500	0	4,687,500	4,687,500	0	4,687,500	0	4,687,500	0	0
	1112 IntAptCons (Other)	312,500	0	312,500	312,500	0	312,500	0	312,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway Deicer Storage	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1112 IntAptCons (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	14,062,500	0	14,062,500	14,062,500	0	14,062,500	0	14,062,500	0	0
	1112 IntAptCons (Other)	937,500	0	937,500	937,500	0	937,500	0	937,500	0	0
AL	Ted Stevens Anchorage International Airport - Terminal Seating	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1027 IntAirport (Other)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AL	Whittier - Airport Master Plan	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Area-wide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
AL	New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Seward Highway - Anchorage to Portage Glacier Road ITS Project	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Seward Highway - Dowling to Tudor Reconstruction	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Whittier - Maintenance and Operations	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
University of Alaska											
AP	UAA - Community Sports Arena	0	0	0	34,000,000	0	34,000,000	0	34,000,000	34,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	34,000,000	0	34,000,000	0	34,000,000	34,000,000	>999 %
AP	UAA - Shootout Partnership	0	0	0	2,500,000	-500,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	-500,000	2,000,000	0	2,000,000	2,000,000	>999 %
AP	University Honors College Student Support	0	0	0	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	200,000	-200,000	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
University of Alaska (continued)											
Deferred Maintenance											
AL	UAA Main Campus	0	0	0	26,284,000	-13,142,000	13,142,000	0	13,142,000	13,142,000 >999 %	13,142,000 >999 %
	1009 Rev Bonds (Other)	0	0	0	26,284,000	-13,142,000	13,142,000	0	13,142,000	13,142,000 >999 %	13,142,000 >999 %
AL	UAA Community Campus	0	0	0	2,022,000	-1,011,000	1,011,000	0	1,011,000	1,011,000 >999 %	1,011,000 >999 %
	1009 Rev Bonds (Other)	0	0	0	2,022,000	-1,011,000	1,011,000	0	1,011,000	1,011,000 >999 %	1,011,000 >999 %
Alaska Court System											
AP	Anchorage Campus Court Renovation	4,000,000	0	4,000,000	4,500,000	0	4,500,000	0	4,500,000	500,000 12.5 %	500,000 12.5 %
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,500,000	0	4,500,000	0	4,500,000	500,000 12.5 %	500,000 12.5 %
AP	Nesbett Courthouse Renovation	0	0	0	425,200	0	425,200	0	425,200	425,200 >999 %	425,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,200	0	425,200	0	425,200	425,200 >999 %	425,200 >999 %
Deferred Maintenance Projects											
AL	Anchorage Nesbett Courthouse	1,326,800	0	1,326,800	1,326,800	0	1,326,800	0	1,326,800	0	0
	1004 Gen Fund (UGF)	1,326,800	0	1,326,800	1,326,800	0	1,326,800	0	1,326,800	0	0
AL	Anchorage Snowden Administrative Building	110,100	0	110,100	110,100	0	110,100	0	110,100	0	0
	1004 Gen Fund (UGF)	110,100	0	110,100	110,100	0	110,100	0	110,100	0	0
*** House District Totals		232,197,325	-8,700,000	223,497,325	506,294,375	-103,595,500	402,698,875	-4,700,000	407,398,875	175,201,550 75.5 %	179,201,550 80.2 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	44,485,226	-8,700,000	35,785,226	289,381,276	-89,442,500	199,938,776	-4,700,000	204,638,776	160,153,550 360.0 %	164,153,550 458.7 %
	Designated General (DGF)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	Other State Funds (Other)	34,669,674	0	34,669,674	63,870,674	-14,153,000	49,717,674	0	49,717,674	15,048,000 43.4 %	15,048,000 43.4 %
	Federal Receipts (Fed)	150,242,425	0	150,242,425	150,242,425	0	150,242,425	0	150,242,425	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 45(a), SB 46	0
Anchorage - Kasuun Elementary School <u>Computer Lab</u>	
<u>Equipment and Software</u> Digital Projectors	
Scope Change - Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14	
AP Section 45(a), SB 46	0
Anchorage - Kasuun Elementary School <u>Computer Lab</u>	
<u>Equipment and Software</u> Laptop Computers	
Scope Change - Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14	
AP Section 45(b), SB 46	0
Anchorage - Fire Department Station 5 <u>New Construction</u>	
Renovation	
Scope Change - Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13	
AP Section 45(d), SB 46	500,000
Anchorage - U-Med District Plan, Parking Utilization	
Study	
sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000)	

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Reapprop
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 45(e), SB 46 Anchorage - Salvation Army's Clitheroe Center and Secure Treatment Unit Design, Construction, and Water Filtration System Installa sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - \$435,000)	46,000
AP Section 45(f), SB 46 Anchorage - Taku Elementary School Technology Upgrades sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - \$30,000)	29,850
AP Section 45(g), SB 46 Anchorage - Fire Station #9 Remodel <u>or Reconstruction</u> Scope Change - Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27	0
AP Section 45(h), SB 46 Anchorage - Kincaid Park Recreational/Cultural Enhancements and Biatholon Range Remediation and Claims Costs sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project Group, Inc., recreation and cultural enhancements - \$2,000,000)	500,000

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Reapprop
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 52(i), SB 46	500,000
Anchorage - Municipality's Portion of Pt. Mackenzie	
Shoal Study Conducted by the US Army Corps of Engineers	
sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and	
Audit Committee - electrical power procurement	
practices study and design)	
Grants to Named Recipients (AS 37.05.316)	
AP Section 44, SB 46	0
<u>Alaska Veterans Museum to lease facilities to display</u>	
<u>museum artifacts</u> for land acquisition, etc.	
Scope Change - Section 27, ch. 15, SLA 2009	
AP Section 45(c), SB 46	20,000
Anchorage Parks Foundation - Renovation of Minnesota	
Park	
sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33	
(Anchorage Parks Foundation, safety improvements: I	
Street stairway access to Valley of the Moon Park -	
\$20,000)	
Department of Environmental Conservation	
AP Section 27(a), SB 46	466,921
Anchorage water and wastewater utility Asplund	
wastewater treatment facility disinfection upgrade	
sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and	
allocated on lines 10 - 11 (water and wastewater	

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

[1]
Reapprop

Department of Environmental Conservation (continued)

AP Section 27(a), SB 46
Anchorage water and wastewater utility Asplund
wastewater treatment facility disinfection upgrade (continued)
infrastructure projects, Anchorage, Knik View water
intertie - \$1,339,000)

Department of Transportation and Public Facilities

AP	Section 35(f), SB 46 Anchorage - Johns Road Upgrade and Reconstruction from Klatt Road to High View Drive sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road reconstruction - Klatt Road to High View Drive - \$7,000,000)	7,000,000
AP	Section 35(g), SB 46 Anchorage - Johns Road Upgrade and Reconstruction from Klatt Road to High View Drive sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000)	1,000,000
AP	Section 35(h), SB 46 Anchorage Area Transportation Improvements. sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage, Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding - \$10,000,000)	9,600,000

*** House District Totals

19,662,771

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline	0	0	0	10,053,000	-10,053,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	10,053,000	-10,053,000	0	0	0	0	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	0	0	1,999,972	0	1,999,972	0	1,999,972	1,999,972 >999 %	1,999,972 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,999,972	0	1,999,972	0	1,999,972	1,999,972 >999 %	1,999,972 >999 %
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	0	0	136,500	0	136,500	0	136,500	136,500 >999 %	136,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	136,500	0	136,500	0	136,500	136,500 >999 %	136,500 >999 %
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	0	0	576,080	0	576,080	0	576,080	576,080 >999 %	576,080 >999 %
	1210 Ren Energy (DGF)	0	0	0	576,080	0	576,080	0	576,080	576,080 >999 %	576,080 >999 %
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	0	0	1,184,000	0	1,184,000	0	1,184,000	1,184,000 >999 %	1,184,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,184,000	0	1,184,000	0	1,184,000	1,184,000 >999 %	1,184,000 >999 %
AL	AVTEC - Hydroelectric Training Facility	0	0	0	67,500	0	67,500	0	67,500	67,500 >999 %	67,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	67,500	0	67,500	0	67,500	67,500 >999 %	67,500 >999 %
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Alaska Energy Authority - ARCTEC Energy Projects											
AL	AEA - Battle Creek Diversion	0	0	0	15,000,000	-9,000,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	-9,000,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AL	AEA - Daves Creek to Seward Transmission Line Completion	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Alaska Energy Authority - ARCTEC Energy Projects (continued)											
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	0	0	0	25,000,000	-5,000,000	20,000,000	0	20,000,000	20,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000,000	-5,000,000	20,000,000	0	20,000,000	20,000,000	>999 %
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000	>999 %
AL	AEA - Seward Power Plant Integration	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	0	0	0	5,000,000	-3,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-3,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Kenai - City Hall HVAC Improvements	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Kenai - City Streets Paving Improvements	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Kenai - Kenai River Bluff Stabilization	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	>999 %
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	3,800,000	-3,800,000	0	0	0	0	
	1004 Gen Fund (UGF)	0	0	0	3,800,000	-3,800,000	0	0	0	0	
AP	Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %
AP	Kenai Peninsula Borough - Homer Solid Waste Transfer Facility	0	0	0	8,998,000	0	8,998,000	0	8,998,000	8,998,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,998,000	0	8,998,000	0	8,998,000	8,998,000	>999 %
AP	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	0	0	0	150,900	-150,900	0	0	0	0	
	1004 Gen Fund (UGF)	0	0	0	150,900	-150,900	0	0	0	0	
AP	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Kenai Peninsula Borough - Road Projects	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP	Seldovia - City Business Center Environmental	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Seward - CDQ Fishing Fleet Relocation Study	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Soldotna - Redoubt Avenue Street Improvement Project	0	0	0	2,079,000	0	2,079,000	0	2,079,000	2,079,000 >999 %	2,079,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,079,000	0	2,079,000	0	2,079,000	2,079,000 >999 %	2,079,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects											
AP	Homer - Cruise Ship Dock and Passenger Facility Improvements	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1206 CPV Tax (Other)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Seward - Cruise Ship Boardwalk Extension	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1206 CPV Tax (Other)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Seward - Harbor Restrooms Improvements	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
	1206 CPV Tax (Other)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Soldotna - Joyce K. Carver Library Expansion	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska's Healing Hearts - Equipment and Supplies	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Central Peninsula Hospital - Serenity House Funding	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AL	Section 24(a), SB 46	0	0	0	45,000	0	45,000	45,000	0	0	45,000 >999 %
	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	0	0	45,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Funny River Chamber of Commerce - Community & Emergency Center Expansion	0	0	0	615,000	0	615,000	0	615,000	615,000 >999 %	615,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	615,000	0	615,000	0	615,000	615,000 >999 %	615,000 >999 %
AP	Kasilof Regional Historical Association - Dune Fencing	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	0	0	0	328,384	0	328,384	0	328,384	328,384 >999 %	328,384 >999 %
	1004 Gen Fund (UGF)	0	0	0	328,384	0	328,384	0	328,384	328,384 >999 %	328,384 >999 %
AP	Kenai Peninsula Food Bank - Warehouse Operations	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Moose Pass Sportsman's Club - Community Development	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Seward Senior Citizens Inc. - Kitchen Expansion Project	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Floor Covering	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
AP	Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Seward - Alutiq Pride Shellfish Hatchery Upgrade	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Nikolaevsk - Community Natural Gas Pipeline	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Corrections											
AP	Seward - Spring Creek Correctional Center Seward Land Transfer	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Deferred Maintenance Projects											
AL	Kenai - Wildwood Correctional Center Project	890,000	0	890,000	890,000	0	890,000	0	890,000	0	0
	1004 Gen Fund (UGF)	890,000	0	890,000	890,000	0	890,000	0	890,000	0	0
AL	Seward - Spring Creek Correctional Center Project	398,000	0	398,000	398,000	0	398,000	0	398,000	0	0
	1004 Gen Fund (UGF)	398,000	0	398,000	398,000	0	398,000	0	398,000	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Kenai - Water Transmission Mains Phase 3	1,603,710	0	1,603,710	1,603,710	0	1,603,710	0	1,603,710	0	0
	1003 G/F Match (UGF)	1,603,710	0	1,603,710	0	0	0	0	0	-1,603,710 -100.0 %	-1,603,710 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	1,603,710	0	1,603,710	0	1,603,710	1,603,710 >999 %	1,603,710 >999 %
AL	Soldotna - Well House B Reconstruction	717,255	0	717,255	717,255	0	717,255	0	717,255	0	0
	1003 G/F Match (UGF)	717,255	0	717,255	0	0	0	0	0	-717,255 -100.0 %	-717,255 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	717,255	0	717,255	0	717,255	717,255 >999 %	717,255 >999 %
Department of Health and Social Services											
AP	Compassionate Services Grant	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
Department of Labor and Workforce Development											
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	226,500	226,500	226,500	0	226,500	226,500	0	0	0
	1002 Fed Rcpts (Fed)	0	226,500	226,500	226,500	0	226,500	226,500	0	0	0
AP	AVTEC Maritime Vessel Simulator Projection System Upgrade	210,000	0	210,000	210,000	0	210,000	0	210,000	0	0
	1004 Gen Fund (UGF)	210,000	0	210,000	210,000	0	210,000	0	210,000	0	0
Deferred Maintenance											
AP	AVTEC Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Military and Veterans Affairs											
Federal Energy Projects											
AL	Kenai LED Exterior Lighting	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Kenai Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1004 Gen Fund (UGF)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
Department of Natural Resources											
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
Department of Public Safety											
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	145,200	145,200	0	145,200	0	145,200	0	0
	1004 Gen Fund (UGF)	145,200	0	145,200	145,200	0	145,200	0	145,200	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Ninilchik - Village Bridge Replacement	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
University of Alaska											
AP	Kenai Peninsula College Student Housing	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
Alaska Court System											
Deferred Maintenance Projects											
AL	Kenai Courthouse	283,000	0	283,000	283,000	0	283,000	0	283,000	0	0
	1004 Gen Fund (UGF)	283,000	0	283,000	283,000	0	283,000	0	283,000	0	0
*** House District Totals		17,783,165	226,500	18,009,665	143,394,601	-39,003,900	104,390,701	271,500	104,119,201	86,336,036 485.5 %	86,381,036 479.6 %
Funding Summary											
	Unrestricted General (UGF)	7,875,665	0	7,875,665	119,966,549	-39,003,900	80,962,649	45,000	80,917,649	73,041,984 927.4 %	73,086,984 928.0 %
	Designated General (DGF)	0	0	0	7,139,052	0	7,139,052	0	7,139,052	7,139,052 >999 %	7,139,052 >999 %
	Other State Funds (Other)	0	0	0	6,155,000	0	6,155,000	0	6,155,000	6,155,000 >999 %	6,155,000 >999 %
	Federal Receipts (Fed)	9,907,500	226,500	10,134,000	10,134,000	0	10,134,000	226,500	9,907,500	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 46(a), SB 46	761,650
Kenai - Kenai Industrial Park Development	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis)	
AP Section 46(d), SB 46	100,000
Kenai - Kenai Spur Road Bike Path Repairs	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) - (c), not to exceed \$100,000	
AP Section 46(e), SB 46	570,000
Soldotna - Traffic Light at Birch Street	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) - (d), not to exceed \$570,000	
AP Section 46(f), SB 46	150,000
Kenai Peninsula Borough - Tanker/Pumper Replacement for Nikiski Fire Service Area	
sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000)	

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 46(g), SB 46 Kenai Peninsula Borough - North Peninsula Recreation Service Area Playground sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000)	150,000
AP Section 47(a), SB 46 Kenai Peninsula Borough - SMART Boards for Seward Elementary School sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000)	18,851
AP Section 47(b), SB 46 Seward - New Water Storage Tank and Improve Restrooms in the Seward Harbor Area sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000)	1,992,000
Grants to Named Recipients (AS 37.05.316)	
AP Section 46(b), SB 46 Kenai Peninsula Economic Development District - Kenai Peninsula Construction Academy sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet	125,000

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)
Grants to Named Recipients (AS 37.05.316) (continued)

AP Section 46(b), SB 46
Kenai Peninsula Economic Development District - Kenai Peninsula Construction Academy (continued)

tidal power analysis) remaining after the appropriation
made in 46(a), not to exceed \$125,000

AP Section 46(c), SB 46
Kenai Peninsula Economic Development District - Facility and Utility Upgrades

sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as
amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) and (b), not to exceed \$75,000

AP Section 47(d), SB 46
Friends of Jesse Lee Home - Stabilization Project
sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16
(Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000)

75,000

2,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

Department of Labor and Workforce Development	[1] <u>Reapprop</u>
---	------------------------

AP	Section 29(b), SB 46	0
	<u>AVTEC Culinary Academy Equipment, Student Cafeteria</u>	
	<u>Remodeling, and Facility Demolition</u>	
	Scope Change - Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24	

*** House District Totals	5,942,501
---------------------------	-----------

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12-35 Southcentral Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	65,731,063	0	65,731,063	65,700,000	0	65,700,000	0	65,700,000	-31,063	-31,063
	1012 Rail Enrgy (UGF)	65,731,063	0	65,731,063	65,700,000	0	65,700,000	0	65,700,000	-31,063	-31,063
Alaska Energy Authority - ARCTEC Energy Projects											
AL	AEA - Cook Inlet Gas Gathering System Remodel	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000	>999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
AP	AEA - Mount Spurr Geothermal Project Development	0	0	0	18,000,000	-5,500,000	12,500,000	0	12,500,000	12,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	18,000,000	-5,500,000	12,500,000	0	12,500,000	12,500,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	0	0	0	775,800	-202,000	573,800	0	573,800	573,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	775,800	-202,000	573,800	0	573,800	573,800	>999 %
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	0	0	0	1,441,500	-137,000	1,304,500	0	1,304,500	1,304,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,441,500	-137,000	1,304,500	0	1,304,500	1,304,500	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	0	0	0	865,000	0	865,000	0	865,000	865,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	865,000	0	865,000	0	865,000	865,000	>999 %
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	0	0	0	591,000	0	591,000	0	591,000	591,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	591,000	0	591,000	0	591,000	591,000	>999 %
AP	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	0	0	0	2,224,000	0	2,224,000	0	2,224,000	2,224,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,224,000	0	2,224,000	0	2,224,000	2,224,000	>999 %
AP	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	0	0	0	838,000	0	838,000	0	838,000	838,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	838,000	0	838,000	0	838,000	838,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12-35 Southcentral Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)											
AP	Prince William Sound Aquaculture Corporation - Main	0	0	0	2,113,000	0	2,113,000	0	2,113,000	2,113,000 >999 %	2,113,000 >999 %
	Bay Hatchery Maintenance and Upgrade										
	1004 Gen Fund (UGF)	0	0	0	2,113,000	0	2,113,000	0	2,113,000	2,113,000 >999 %	2,113,000 >999 %
Department of Revenue											
AP	Alaska Gasline Development Corporation - Continued	0	0	0	7,200,000	0	7,200,000	7,200,000	0	0	7,200,000 >999 %
	Legislative Report Preparation										
	1004 Gen Fund (UGF)	0	0	0	7,200,000	0	7,200,000	7,200,000	0	0	7,200,000 >999 %
Alaska Housing Finance Corporation											
AP	Alaska Gasline Development Corporation - Year 2	5,500,000	0	5,500,000	21,000,000	0	21,000,000	0	21,000,000	15,500,000 281.8 %	15,500,000 281.8 %
	In-State Gas Project										
	1004 Gen Fund (UGF)	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000 >999 %	21,000,000 >999 %
	1213 AHCC (UGF)	5,500,000	0	5,500,000	0	0	0	0	0	-5,500,000 -100.0 %	-5,500,000 -100.0 %
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Statewide - Urban Planning Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
*** House District Totals		72,731,063	0	72,731,063	134,248,300	-6,839,000	127,409,300	7,200,000	120,209,300	47,478,237 65.3 %	54,678,237 75.2 %
Funding Summary											
	Unrestricted General (UGF)	71,231,063	0	71,231,063	132,748,300	-6,839,000	125,909,300	7,200,000	118,709,300	47,478,237 66.7 %	54,678,237 76.8 %
	Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Aerospace Corporation - Operations and Sustainment	4,000,000	0	4,000,000	0	0	0	0	0	-4,000,000 -100.0 %	-4,000,000 -100.0 %
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	0	0	0	0	0	-4,000,000 -100.0 %	-4,000,000 -100.0 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	0	0	3,751,840	0	3,751,840	0	3,751,840	3,751,840 >999 %	3,751,840 >999 %
	1210 Ren Energy (DGF)	0	0	0	3,751,840	0	3,751,840	0	3,751,840	3,751,840 >999 %	3,751,840 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	0	0	237,500	0	237,500	0	237,500	237,500 >999 %	237,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	237,500	0	237,500	0	237,500	237,500 >999 %	237,500 >999 %
AL	Lake & Peninsula Borough - Wood Boilers	0	0	0	369,900	0	369,900	0	369,900	369,900 >999 %	369,900 >999 %
	1210 Ren Energy (DGF)	0	0	0	369,900	0	369,900	0	369,900	369,900 >999 %	369,900 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Akhiok - Tsunami Shelter Construction	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Kodiak - Baranof Park Improvements	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Kodiak Island Borough - Anton Larsen Dock	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Kodiak Island Borough - Chiniak Warning Siren	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Kodiak Island Borough - Emergency School Generators	0	0	0	2,182,000	0	2,182,000	0	2,182,000	2,182,000 >999 %	2,182,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,182,000	0	2,182,000	0	2,182,000	2,182,000 >999 %	2,182,000 >999 %
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design	0	0	0	1,275,000	0	1,275,000	0	1,275,000	1,275,000 >999 %	1,275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,275,000	0	1,275,000	0	1,275,000	1,275,000 >999 %	1,275,000 >999 %
AP	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	0	0	0	1,025,000	0	1,025,000	0	1,025,000	1,025,000 >999 %	1,025,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,025,000	0	1,025,000	0	1,025,000	1,025,000 >999 %	1,025,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Newhalen - Road Construction	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Nondalton - Landfill Skid Steer	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Old Harbor - Airport Improvements	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP Old Harbor - Road Maintenance Equipment Purchase	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Ouzinkie - Electrical Bucket Truck Purchase	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
AP Port Lions - Port Lions Causeway Refurbishment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects										
AP Kodiak - Pedestrian Pathway Planning and Design	0	0	0	384,000	0	384,000	0	384,000	384,000 >999 %	384,000 >999 %
1206 CPV Tax (Other)	0	0	0	384,000	0	384,000	0	384,000	384,000 >999 %	384,000 >999 %
AP Kodiak - Pier and Downtown Pedestrian Improvements	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP Kodiak - New Library Construction	0	0	0	6,900,000	0	6,900,000	0	6,900,000	6,900,000 >999 %	6,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,900,000	0	6,900,000	0	6,900,000	6,900,000 >999 %	6,900,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP Humane Society of Kodiak - Concrete Surface for Dog Areas	0	0	0	12,000	-12,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	12,000	-12,000	0	0	0	0	0
AP Island Trails Network - Kodiak Youth Workforce Pilot Project	0	0	0	49,470	0	49,470	0	49,470	49,470 >999 %	49,470 >999 %
1004 Gen Fund (UGF)	0	0	0	49,470	0	49,470	0	49,470	49,470 >999 %	49,470 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Kodiak Area Native Association - Design of Child and Family Resource Center	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Kodiak Maritime Museum - Harbor Gateway Project	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AP	Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	0	0	0	720,000	0	720,000	0	720,000	720,000 >999 %	720,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	720,000	0	720,000	0	720,000	720,000 >999 %	720,000 >999 %
AP	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase	0	0	0	25,600	0	25,600	0	25,600	25,600 >999 %	25,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,600	0	25,600	0	25,600	25,600 >999 %	25,600 >999 %
AP	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	0	0	0	1,308,000	0	1,308,000	0	1,308,000	1,308,000 >999 %	1,308,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,308,000	0	1,308,000	0	1,308,000	1,308,000 >999 %	1,308,000 >999 %
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	0	0	0	767,000	0	767,000	0	767,000	767,000 >999 %	767,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	767,000	0	767,000	0	767,000	767,000 >999 %	767,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Igiugig - Landfill Incinerator Burn Unit Purchase	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Iliamna - Iliamna Community Activity Area	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Kokhanok - Multi-purpose Building Design & Feasibility	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 36 Kodiak

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Levelock - Heavy Equipment Prurchase	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Pedro Bay - Construction of Road and Bridge for Landfill Access	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP	Port Alsworth - Fire Hall Addition	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	3,616,200	3,616,200	0	3,616,200	0	3,616,200	0	0
	1003 G/F Match (UGF)	3,616,200	0	3,616,200	0	0	0	0	0	-3,616,200 -100.0 %	-3,616,200 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	3,616,200	0	3,616,200	0	3,616,200	3,616,200 >999 %	3,616,200 >999 %
Department of Fish and Game											
AP	Westward Region DIDSON Sonar Purchase	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
	1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
Department of Military and Veterans Affairs											
Federal Energy Projects											
AL	Kodiak LED Exterior Lighting	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
Department of Natural Resources											
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000	0	131,000	131,000	0	131,000	0	131,000	0	0
	1004 Gen Fund (UGF)	131,000	0	131,000	131,000	0	131,000	0	131,000	0	0
Department of Public Safety											
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Kodiak - Post Facilities Repair and Improvements	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 36 Kodiak

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
*** House District Totals	7,887,200	0	7,887,200	42,955,510	-1,512,000	41,443,510	0	41,443,510	33,556,310 425.5 %	33,556,310 425.5 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,879,700	0	7,879,700	36,604,770	-1,512,000	35,092,770	0	35,092,770	27,213,070 345.4 %	27,213,070 345.4 %
Designated General (DGF)	0	0	0	4,359,240	0	4,359,240	0	4,359,240	4,359,240 >999 %	4,359,240 >999 %
Other State Funds (Other)	0	0	0	1,984,000	0	1,984,000	0	1,984,000	1,984,000 >999 %	1,984,000 >999 %
Federal Receipts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 36 Kodiak

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 48, SB 46	0
Old Harbor - City Dock Reconstruction <u>and</u> Old Harbor	
<u>Airport Extension Project</u>	
Scope Change - Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31	
Grants to Named Recipients (AS 37.05.316)	
AP Section 47(c), SB 46	118,200
Senior Citizens of Kodiak - Fire Sprinkler System	
Replacement Debt Reimbursement	
sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200)	
*** House District Totals	118,200

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
	1210 Ren Energy (DGF)	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
	1210 Ren Energy (DGF)	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	0	0	105,050	0	105,050	0	105,050	105,050 >999 %	105,050 >999 %
	1210 Ren Energy (DGF)	0	0	0	105,050	0	105,050	0	105,050	105,050 >999 %	105,050 >999 %
AL	Akutan - Geothermal Development Project	0	0	0	2,695,000	0	2,695,000	0	2,695,000	2,695,000 >999 %	2,695,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,695,000	0	2,695,000	0	2,695,000	2,695,000 >999 %	2,695,000 >999 %
AL	False Pass - Wind Energy Project	0	0	0	69,075	0	69,075	0	69,075	69,075 >999 %	69,075 >999 %
	1210 Ren Energy (DGF)	0	0	0	69,075	0	69,075	0	69,075	69,075 >999 %	69,075 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Bristol Bay Borough - Fire Engine Replacement	0	0	0	345,000	0	345,000	0	345,000	345,000 >999 %	345,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	345,000	0	345,000	0	345,000	345,000 >999 %	345,000 >999 %
AP	Bristol Bay Borough - Port Expansion	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Dillingham - Snag Point Sewer Line Emergency Relocation	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP	Egegik - Dock Repair	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	King Cove - Izembek Land Exchange EIS	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	New Stuyahok - Construct Volunteer Fire Department	0	0	0	985,700	-985,700	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	985,700	-985,700	0	0	0	0	0
AP	Saint George - Breakwater Construction and Dredging	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Saint Paul - Harbor Master Office	0	0	0	669,300	-669,300	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	669,300	-669,300	0	0	0	0	0
AP	Unalaska - Wastewater Treatment Plant Improvements	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Aleutian Peninsula Broadcasting, Inc. - Radio Station	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	Repairs and Upgrades										
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Bristol Bay Area Health Corporation - Facility Expansion	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Bristol Bay Native Association - Safety Equipment	0	0	0	845,000	0	845,000	0	845,000	845,000 >999 %	845,000 >999 %
	Purchase - Manokotak, Aleknagik and Togiak										
	1004 Gen Fund (UGF)	0	0	0	845,000	0	845,000	0	845,000	845,000 >999 %	845,000 >999 %
AP	Safe and Fear-Free Environment, Inc. - Walkway and	0	0	0	26,000	0	26,000	0	26,000	26,000 >999 %	26,000 >999 %
	Deck at SAFE Shelter Repair										
	1004 Gen Fund (UGF)	0	0	0	26,000	0	26,000	0	26,000	26,000 >999 %	26,000 >999 %
AP	Southwest Alaska Vocational and Education Center -	0	0	0	471,100	-471,100	0	0	0	0	0
	King Salmon AFB Gymnasium Rehabilitation										
	1004 Gen Fund (UGF)	0	0	0	471,100	-471,100	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Chignik Lake - AMPY Meter Acquisition	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Sand Point K-12 School Gym Floor and Bleacher	151,540	0	151,540	151,540	0	151,540	0	151,540	0	0
	Replacement										
	1004 Gen Fund (UGF)	0	0	0	151,540	0	151,540	0	151,540	151,540 >999 %	151,540 >999 %
	1213 AHCC (UGF)	151,540	0	151,540	0	0	0	0	0	-151,540 -100.0 %	-151,540 -100.0 %
AL	Akutan K-12 School Siding Replacement	0	0	0	63,822	-63,822	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	63,822	-63,822	0	0	0	0	0
AL	Sand Point K-12 School Pool Maintenance	0	0	0	73,895	-73,895	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	73,895	-73,895	0	0	0	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Unalaska - Water Treatment Plant	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
	1003 G/F Match (UGF)	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000 -100.0 %	-3,090,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	3,090,000	0	3,090,000	0	3,090,000	3,090,000 >999 %	3,090,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services											
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Dillingham Health Center	8,270	0	8,270	8,270	0	8,270	0	8,270	0	0
	1002 Fed Rcpts (Fed)	1,488	0	1,488	1,488	0	1,488	0	1,488	0	0
	1004 Gen Fund (UGF)	6,782	0	6,782	6,782	0	6,782	0	6,782	0	0
Department of Public Safety											
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Dillingham Post Facility Improvements	6,500	0	6,500	6,500	0	6,500	0	6,500	0	0
	1004 Gen Fund (UGF)	6,500	0	6,500	6,500	0	6,500	0	6,500	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Cold Bay - Airport Pavement Rehabilitation	0	5,300,000	5,300,000	5,300,000	0	5,300,000	5,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	5,300,000	0	5,300,000	5,300,000	0	0	0
AL	Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	0	26,500,000	26,500,000	0	26,500,000	0	26,500,000	0	0
	1002 Fed Rcpts (Fed)	26,500,000	0	26,500,000	26,500,000	0	26,500,000	0	26,500,000	0	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	0	25,700,000	25,700,000	0	25,700,000	0	25,700,000	0	0
	1002 Fed Rcpts (Fed)	25,700,000	0	25,700,000	25,700,000	0	25,700,000	0	25,700,000	0	0
*** House District Totals		55,456,310	5,300,000	60,756,310	80,358,402	-4,263,817	76,094,585	5,300,000	70,794,585	15,338,275 27.7 %	15,338,275 25.2 %
Funding Summary											
	Unrestricted General (UGF)	3,254,822	0	3,254,822	19,539,639	-4,263,817	15,275,822	0	15,275,822	12,021,000 369.3 %	12,021,000 369.3 %
	Designated General (DGF)	0	0	0	3,317,275	0	3,317,275	0	3,317,275	3,317,275 >999 %	3,317,275 >999 %
	Federal Receipts (Fed)	52,201,488	5,300,000	57,501,488	57,501,488	0	57,501,488	5,300,000	52,201,488	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 37 Bristol Bay/Aleutians

[1]
Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Section 49(a), SB 46	150,000
-----------	-----------------------------	---------

Saint George - Community Facilities, Equipment

Upgrades and Infrastructure Development

sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint
George, purchase vacuum sewage pumper truck -
\$150,000)

AP	Section 49(b), SB 46	0
-----------	-----------------------------	---

**Sand Point - School Loop Road Reconstruction Phase I
and Other Local Road Improvements**

Scope Change - Section 13, ch. 29, SLA 2008, page
131, lines 29 - 31

*** House District Totals	150,000
---------------------------	---------

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	TDX Power, Inc. - Bethel Renewable Energy Project	0	0	0	213,690	0	213,690	0	213,690	213,690 >999 %	213,690 >999 %
	1210 Ren Energy (DGF)	0	0	0	213,690	0	213,690	0	213,690	213,690 >999 %	213,690 >999 %
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	0	0	61,225	0	61,225	0	61,225	61,225 >999 %	61,225 >999 %
	1210 Ren Energy (DGF)	0	0	0	61,225	0	61,225	0	61,225	61,225 >999 %	61,225 >999 %
AL	Village of Atmautluak - Wind Renewable Energy	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
AL	Organized Village of Kwethluk - Wind Feasibility	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
AL	Chefornak - Wind Feasibility	0	0	0	136,750	0	136,750	0	136,750	136,750 >999 %	136,750 >999 %
	1210 Ren Energy (DGF)	0	0	0	136,750	0	136,750	0	136,750	136,750 >999 %	136,750 >999 %
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Akiak Community Electrical Generation System Upgrade	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Akiak - Heavy Equipment Purchase	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
AP	Bethel - LED Streetlights	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Bethel - Police Department Emergency Power Generator	0	0	0	246,000	0	246,000	0	246,000	246,000 >999 %	246,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	246,000	0	246,000	0	246,000	246,000 >999 %	246,000 >999 %
AP	Bethel - Police Dispatch System	0	0	0	328,800	0	328,800	0	328,800	328,800 >999 %	328,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	328,800	0	328,800	0	328,800	328,800 >999 %	328,800 >999 %
AP	Goodnews Bay - Building, Landfill, and Community Improvements	0	0	0	181,300	-181,300	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	181,300	-181,300	0	0	0	0	0
AP	Kwethluk - Airport Land Purchase	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Nunapitchuk - Public Safety Renovation and Equipment	0	0	0	855,000	-855,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	855,000	-855,000	0	0	0	0	0
AP Toksook Bay - Boardwalk Improvement	0	0	0	397,500	-397,500	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	397,500	-397,500	0	0	0	0	0
AP Upper Kalskag - Multi-Facility Building Renovation	0	0	0	969,100	-969,100	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	969,100	-969,100	0	0	0	0	0
Grants to Named Recipients (AS 37.05.316)										
AP Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
AP Association of Village Council Presidents - Repository and Administrative Building Planning and Design	0	0	0	3,550,000	-3,550,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	3,550,000	-3,550,000	0	0	0	0	0
AP Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP Nunapitchuk IRA Council - Community Improvements	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Tundra Women's Coalition - Child Advocacy Center Equipment	0	0	0	31,700	0	31,700	0	31,700	31,700 >999 %	31,700 >999 %
1004 Gen Fund (UGF)	0	0	0	31,700	0	31,700	0	31,700	31,700 >999 %	31,700 >999 %
AP Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
AP Yukon-Kuskokwim Health Corporation - Regional Prematernal Home	0	0	0	10,500,000	0	10,500,000	0	10,500,000	10,500,000 >999 %	10,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,500,000	0	10,500,000	0	10,500,000	10,500,000 >999 %	10,500,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Yuut Eliitnaurviat The People's Learning Center - Dormitory	0	0	0	4,700,000	-4,700,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	4,700,000	-4,700,000	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Tuntutuliak - Public Safety Vehicle	0	0	0	9,800	0	9,800	0	9,800	9,800 >999 %	9,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,800	0	9,800	0	9,800	9,800 >999 %	9,800 >999 %
AP	Tuntutuliak - Public Works Equipment	0	0	0	109,500	-109,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	109,500	-109,500	0	0	0	0	0
AP	Tununak - Heavy Equipment	0	0	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	250,000	-250,000	0	0	0	0	0
Department of Corrections											
Deferred Maintenance Projects											
AL	Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
	1004 Gen Fund (UGF)	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Tununak K-12 School Major Maintenance	0	0	0	19,166,462	-19,166,462	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	19,166,462	-19,166,462	0	0	0	0	0
AL	Nunapitchuk Wastewater Upgrades	0	0	0	1,045,500	-1,045,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,045,500	-1,045,500	0	0	0	0	0
AL	Bethel Campus Water Sewer Line and Utilidor Repairs	0	0	0	2,499,850	-2,499,850	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,499,850	-2,499,850	0	0	0	0	0
AL	Mekoryuk Wastewater Upgrades	0	0	0	858,707	-858,707	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	858,707	-858,707	0	0	0	0	0
School Construction Grant Fund (AS 14.11.005)											
AL	Kuinerrarmiut Eliitnaurviat K-12 School Renovation/Addition, Quinhagak	28,489,312	0	28,489,312	28,489,312	0	28,489,312	0	28,489,312	0	0
	1004 Gen Fund (UGF)	28,489,312	0	28,489,312	28,489,312	0	28,489,312	0	28,489,312	0	0
AL	Napaskiak K-12 School Replacement	0	0	0	33,421,589	0	33,421,589	0	33,421,589	33,421,589 >999 %	33,421,589 >999 %
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0	33,421,589	0	33,421,589	33,421,589 >999 %	33,421,589 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
AL Bethel Youth Facility	104,202	0	104,202	104,202	0	104,202	0	104,202	0	0
1004 Gen Fund (UGF)	104,202	0	104,202	104,202	0	104,202	0	104,202	0	0
Department of Military and Veterans Affairs										
Military and Veterans Affairs Deferred Maintenance Projects										
AL Bethel Armory Deferred Maintenance	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
1002 Fed Rcpts (Fed)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000	0	13,700,000	13,700,000	0	13,700,000	0	13,700,000	0	0
1002 Fed Rcpts (Fed)	13,700,000	0	13,700,000	13,700,000	0	13,700,000	0	13,700,000	0	0
AL Bethel - Airport Snow Removal Equipment Building	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
AL Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL Kwigillingok - Airport Rehabilitation	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL Platinum - Airport extension	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
Surface Transportation Program										
AL Bethel - Tundra Ridge Road Improvements	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
*** House District Totals	62,948,514	0	62,948,514	148,978,987	-34,582,919	114,396,068	0	114,396,068	51,447,554 81.7 %	51,447,554 81.7 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	31,513,514	0	31,513,514	116,634,822	-34,582,919	82,051,903	0	82,051,903	50,538,389 160.4 %	50,538,389 160.4 %
Designated General (DGF)	0	0	0	909,165	0	909,165	0	909,165	909,165 >999 %	909,165 >999 %
Federal Receipts (Fed)	31,435,000	0	31,435,000	31,435,000	0	31,435,000	0	31,435,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 36-38 Southwest Region

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Nuvista Light & Power	0	0	0	17,630,000	-7,630,000	10,000,000	0	10,000,000	10,000,000	>999 %
	Chikuminuk Hydroelectric and Alternative Energy Project										
	1004 Gen Fund (UGF)	0	0	0	17,630,000	-7,630,000	10,000,000	0	10,000,000	10,000,000	>999 %
Department of Natural Resources											
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance -	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
	Wood Tikchik Area										
	1004 Gen Fund (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
*** House District Totals		35,000	0	35,000	17,665,000	-7,630,000	10,035,000	0	10,035,000	10,000,000	>999 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	35,000	0	35,000	17,665,000	-7,630,000	10,035,000	0	10,035,000	10,000,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	0	0	0	1,330,467	0	1,330,467	0	1,330,467	1,330,467	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,330,467	0	1,330,467	0	1,330,467	1,330,467	>999 %
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	0	0	0	275,554	0	275,554	0	275,554	275,554	>999 %
	1210 Ren Energy (DGF)	0	0	0	275,554	0	275,554	0	275,554	275,554	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	0	0	0	137,750	0	137,750	0	137,750	137,750	>999 %
	1210 Ren Energy (DGF)	0	0	0	137,750	0	137,750	0	137,750	137,750	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Chevak - Glycol Rehabilitation Project	0	0	0	470,000	0	470,000	0	470,000	470,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000	>999 %
AP	Emmonak - Courthouse and Safety Building	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
AP	Gambell - Heavy Equipment Purchase	0	0	0	248,500	-248,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	248,500	-248,500	0	0	0	0	0
AP	Golovin - Heavy Equipment Purchase	0	0	0	350,300	-350,300	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	350,300	-350,300	0	0	0	0	0
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %
AP	Nome - The Richard Foster Building Construction	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Nome - Volunteer Fire Department Equipment	0	0	0	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP	Saint Mary's - Water Line Replacement	0	0	0	172,800	0	172,800	0	172,800	172,800 >999 %	172,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	172,800	0	172,800	0	172,800	172,800 >999 %	172,800 >999 %
AP	Saint Mary's - Water Line Replacement and Improvements	0	0	0	140,400	-140,400	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	140,400	-140,400	0	0	0	0	0
AP	Unalakleet - Erosion Control	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Unalakleet - New Public Safety Building	0	0	0	3,400,000	-3,400,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,400,000	-3,400,000	0	0	0	0	0
AP	Wales - Wales Clinic Repair and Renovation	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Norton Sound Health Corporation - Long Term Care Facility Replacement	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
Department of Corrections											
Deferred Maintenance Projects											
AL	Nome - Anvil Mountain Correctional Center Projects	715,000	0	715,000	715,000	0	715,000	0	715,000	0	0
	1004 Gen Fund (UGF)	715,000	0	715,000	715,000	0	715,000	0	715,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	St. Mary's Complex Renovation Completion	105,954	0	105,954	105,954	0	105,954	0	105,954	0	0
	1004 Gen Fund (UGF)	0	0	0	105,954	0	105,954	0	105,954	105,954 >999 %	105,954 >999 %
	1213 AHCC (UGF)	105,954	0	105,954	0	0	0	0	0	-105,954 -100.0 %	-105,954 -100.0 %
AL	Nome Elementary Boiler Replacement	545,838	0	545,838	545,838	0	545,838	0	545,838	0	0
	1004 Gen Fund (UGF)	0	0	0	545,838	0	545,838	0	545,838	545,838 >999 %	545,838 >999 %
	1213 AHCC (UGF)	545,838	0	545,838	0	0	0	0	0	-545,838 -100.0 %	-545,838 -100.0 %
AL	Alakanuk Emergency Electrical Service Repairs	89,621	0	89,621	89,621	0	89,621	0	89,621	0	0
	1004 Gen Fund (UGF)	0	0	0	89,621	0	89,621	0	89,621	89,621 >999 %	89,621 >999 %
	1213 AHCC (UGF)	89,621	0	89,621	0	0	0	0	0	-89,621 -100.0 %	-89,621 -100.0 %
AL	St. Mary's Backup Generators Replacement	1,133,912	0	1,133,912	1,133,912	0	1,133,912	0	1,133,912	0	0
	1004 Gen Fund (UGF)	0	0	0	1,133,912	0	1,133,912	0	1,133,912	1,133,912 >999 %	1,133,912 >999 %
	1213 AHCC (UGF)	1,133,912	0	1,133,912	0	0	0	0	0	-1,133,912 -100.0 %	-1,133,912 -100.0 %
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	0	1,696,152	1,696,152	0	1,696,152	0	1,696,152	0	0
	1004 Gen Fund (UGF)	0	0	0	1,696,152	0	1,696,152	0	1,696,152	1,696,152 >999 %	1,696,152 >999 %
	1213 AHCC (UGF)	1,696,152	0	1,696,152	0	0	0	0	0	-1,696,152 -100.0 %	-1,696,152 -100.0 %
AL	Pitka's Point K-8 School Renovation	8,360,235	0	8,360,235	8,360,235	0	8,360,235	0	8,360,235	0	0
	1004 Gen Fund (UGF)	0	0	0	8,360,235	0	8,360,235	0	8,360,235	8,360,235 >999 %	8,360,235 >999 %
	1213 AHCC (UGF)	8,360,235	0	8,360,235	0	0	0	0	0	-8,360,235 -100.0 %	-8,360,235 -100.0 %
Department of Military and Veterans Affairs											
Federal Energy Projects											
AL	Nome Hangar Solar Panel Installation	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Brevig Mission Armory Deferred Maintenance	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
	1002 Fed Rcpts (Fed)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AL	Elim Armory Deferred Maintenance	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
	1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AL	Nome Armory Deferred Maintenance	950,000	0	950,000	950,000	0	950,000	0	950,000	0	0
	1002 Fed Rcpts (Fed)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1003 G/F Match (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 39 Bering Straits

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities											
Roads to Resources											
AL	Western Access Project	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %
	1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	0	0	0	0	-1,250,000 -100.0 %	-1,250,000 -100.0 %
Airport Improvement Program											
AL	Golovin - Runway and Apron Improvements	11,850,000	0	11,850,000	11,850,000	0	11,850,000	0	11,850,000	0	0
	1002 Fed Rcpts (Fed)	11,850,000	0	11,850,000	11,850,000	0	11,850,000	0	11,850,000	0	0
Surface Transportation Program											
AL	Gambell - Evacuation Road Repairs and Extension	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL	Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
*** House District Totals		42,406,712	0	42,406,712	72,445,983	-5,314,200	67,131,783	0	67,131,783	24,725,071 58.3 %	24,725,071 58.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	14,376,712	0	14,376,712	42,244,712	-5,314,200	36,930,512	0	36,930,512	22,553,800 156.9 %	22,553,800 156.9 %
	Designated General (DGF)	0	0	0	2,171,271	0	2,171,271	0	2,171,271	2,171,271 >999 %	2,171,271 >999 %
	Federal Receipts (Fed)	28,030,000	0	28,030,000	28,030,000	0	28,030,000	0	28,030,000	0	0

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 39 Bering Straits

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 51, SB 46	100,000
Emmonak - Purchase of Heavy Equipment	
sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12	
(Emmonak, city street lighting - \$100,000)	
 Department of Education and Early Development	
School Construction Grant Fund (AS 14.11.005)	
AP Section 26(a), SB 46	3,500,000
Lower Yukon School District for the Ignatius Beans	
Memorial School Improvement Project	
sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and	
allocated on lines 17 - 18 (school construction grant fund	
(AS 14.11.005), Marshall K-12 school replacement -	
\$35,554,900)	
AP Section 26(b), SB 46	1,500,000
Lower Yukon School District for Emmonak School	
renovation and an addition	
sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and	
allocated on lines 17 - 18 (school construction grant fund	
(AS 14.11.005), Marshall K-12 school replacement -	
\$35,554,900)	
 *** House District Totals	5,100,000

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AL	Kotzebue - Paper and Wood Waste to Energy	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AL	North Slope Borough - Atkasuk Transmission Line	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AL	North Slope Borough - Wainwright Wind Turbine Design	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AL	North Slope Borough - Kaktovik Wind Diesel	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
AL	North Slope Borough - Point Hope Wind Turbine Design	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AL	North Slope Borough - Point Lay Wind Generation Design	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Kotzebue - Fire Truck Acquisition	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP	North Slope Borough - Village Clinic Morgue Additions	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Northwest Arctic Borough - Deering Heavy Equipment	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Northwest Arctic Borough - Ice Road construction	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	0	0	0	670,000	0	670,000	0	670,000	670,000 >999 %	670,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	670,000	0	670,000	0	670,000	670,000 >999 %	670,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	0	0	0	68,000	0	68,000	0	68,000	68,000 >999 %	68,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	68,000	0	68,000	0	68,000	68,000 >999 %	68,000 >999 %
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 22(a)(1), SB 46	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
	North Slope Borough - Permit Tracking System										
	1063 NPR Fund (Fed)	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
AL	Section 22(a)(2), SB 46	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
	North Slope Borough - Lagoon and Kuk Inlet										
	1063 NPR Fund (Fed)	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
AL	Section 22(a)(3), SB 46	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	Barrow - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	Section 22(a)(4), SB 46	270,177	0	270,177	270,177	0	270,177	0	270,177	0	0
	North Slope Borough - Meade River School Counselor										
	1063 NPR Fund (Fed)	270,177	0	270,177	270,177	0	270,177	0	270,177	0	0
AL	Section 22(a)(5), SB 46	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	North Slope Borough - Land Management and Enforcement Continuation										
	1063 NPR Fund (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Section 22(a)(6), SB 46	282,502	0	282,502	282,502	0	282,502	0	282,502	0	0
	North Slope Borough - School Counselor Program										
	1063 NPR Fund (Fed)	282,502	0	282,502	282,502	0	282,502	0	282,502	0	0
AL	Section 22(a)(7), SB 46	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	North Slope Borough - Mayor's Job Program										
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Section 22(a)(8), SB 46	194,000	0	194,000	194,000	0	194,000	0	194,000	0	0
	Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	194,000	0	194,000	194,000	0	194,000	0	194,000	0	0
AL	Section 22(a)(9), SB 46	595,000	0	595,000	595,000	0	595,000	0	595,000	0	0
	Nuiqsut - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	595,000	0	595,000	595,000	0	595,000	0	595,000	0	0
AL	Section 22(a)(10), SB 46	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	Atkasuk - Local Government and Youth Program										
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Section 22(a)(11), SB 46	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	Barrow - City Archival Project										
	1063 NPR Fund (Fed)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL	Section 22(a)(12), SB 46	452,000	0	452,000	452,000	0	452,000	0	452,000	0	0
	North Slope Borough - Workforce Development for Essential Services										
	1063 NPR Fund (Fed)	452,000	0	452,000	452,000	0	452,000	0	452,000	0	0
AL	Section 22(a)(13), SB 46	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
	Wainwright - Local Government Operations										
	1063 NPR Fund (Fed)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Buckland K-12 School Heating System Improvements	0	0	0	292,408	-292,408	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	292,408	-292,408	0	0	0	0	0
School Construction Grant Fund (AS 14.11.005)										
AL Kivalina K-12 School Renovation/ Addition	0	0	0	14,724,714	-14,724,714	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	14,724,714	-14,724,714	0	0	0	0	0
Department of Military and Veterans Affairs										
Military and Veterans Affairs Deferred Maintenance Projects										
AL Kotzebue Army Depot Deferred Maintenance	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
Department of Transportation and Public Facilities										
Roads to Resources										
AL Foothills West District	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
1140 AIDEA Div (UGF)	8,000,000	0	8,000,000	0	0	0	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %
AL Ambler Mining District	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %
1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	0	0	0	0	-1,250,000 -100.0 %	-1,250,000 -100.0 %
Airport Improvement Program										
AL Deadhorse - Airport Rehabilitation	30,400,000	0	30,400,000	30,400,000	0	30,400,000	0	30,400,000	0	0
1002 Fed Rcpts (Fed)	30,400,000	0	30,400,000	30,400,000	0	30,400,000	0	30,400,000	0	0
AL Kotzebue - Airport and Runway Safety Area Improvements	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
AL Kotzebue - Apron Expansion	480,000	0	480,000	480,000	0	480,000	0	480,000	0	0
1002 Fed Rcpts (Fed)	480,000	0	480,000	480,000	0	480,000	0	480,000	0	0
AL Point Hope - Airport Rehabilitation	6,715,000	0	6,715,000	6,715,000	0	6,715,000	0	6,715,000	0	0
1002 Fed Rcpts (Fed)	6,715,000	0	6,715,000	6,715,000	0	6,715,000	0	6,715,000	0	0
*** House District Totals	61,799,679	0	61,799,679	90,495,801	-15,017,122	75,478,679	0	75,478,679	13,679,000 22.1 %	13,679,000 22.1 %
Funding Summary										
Unrestricted General (UGF)	9,305,000	0	9,305,000	36,345,122	-15,017,122	21,328,000	0	21,328,000	12,023,000 129.2 %	12,023,000 129.2 %
Designated General (DGF)	0	0	0	1,656,000	0	1,656,000	0	1,656,000	1,656,000 >999 %	1,656,000 >999 %

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
 District by Impact

House District: 40 Arctic

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
*** House District Totals (continued)										
Federal Receipts (Fed)	52,494,679	0	52,494,679	52,494,679	0	52,494,679	0	52,494,679	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Administration											
AP	Classification System Conversion	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Combined Retirement System Upgrade	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1017 Group Ben (Other)	130,300	0	130,300	130,300	0	130,300	0	130,300	0	0
	1029 PERS Trust (Other)	151,000	0	151,000	151,000	0	151,000	0	151,000	0	0
	1034 Teach Ret (Other)	62,100	0	62,100	62,100	0	62,100	0	62,100	0	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0
	1045 Nat Guard (Other)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AP	Motor Vehicles Automatic Queuing System	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1005 GF/Prgm (DGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Retirement and Benefits Disaster Recovery System	796,200	0	796,200	796,200	0	796,200	0	796,200	0	0
	1017 Group Ben (Other)	296,400	0	296,400	296,400	0	296,400	0	296,400	0	0
	1029 PERS Trust (Other)	343,500	0	343,500	343,500	0	343,500	0	343,500	0	0
	1034 Teach Ret (Other)	141,300	0	141,300	141,300	0	141,300	0	141,300	0	0
	1042 Jud Retire (Other)	3,600	0	3,600	3,600	0	3,600	0	3,600	0	0
	1045 Nat Guard (Other)	11,400	0	11,400	11,400	0	11,400	0	11,400	0	0
AP	Retirement and Benefits Document Management System	387,000	0	387,000	387,000	0	387,000	0	387,000	0	0
	1017 Group Ben (Other)	144,100	0	144,100	144,100	0	144,100	0	144,100	0	0
	1029 PERS Trust (Other)	167,000	0	167,000	167,000	0	167,000	0	167,000	0	0
	1034 Teach Ret (Other)	68,700	0	68,700	68,700	0	68,700	0	68,700	0	0
	1042 Jud Retire (Other)	1,700	0	1,700	1,700	0	1,700	0	1,700	0	0
	1045 Nat Guard (Other)	5,500	0	5,500	5,500	0	5,500	0	5,500	0	0
AP	Statewide Administrative Systems Replacement Final Phase	47,379,818	0	47,379,818	47,380,000	0	47,380,000	0	47,380,000	182	182
	1004 Gen Fund (UGF)	47,379,818	0	47,379,818	47,380,000	0	47,380,000	0	47,380,000	182	182
AP	Statewide Network Connectivity Upgrades	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Statewide Deferred Maintenance Projects											
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development											
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Destination Tourism Marketing Campaign	0	0	0	12,000,000	0	12,000,000	12,000,000	0	0	12,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000,000	0	12,000,000	12,000,000	0	0	12,000,000 >999 %
AP	Phytosanitary Testing Seed Potato Exports to China	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AP	Tourism Economic Impact Study	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Alaska Energy Authority - Energy Programs											
AP	AEA Energy Projects	16,000,000	0	16,000,000	0	0	0	0	0	-16,000,000 -100.0 %	-16,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	0	0	0	0	0	-6,000,000 -100.0 %	-6,000,000 -100.0 %
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AL	Alaska Energy Plan Implementation	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	Bulk Fuel Upgrades	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AL	Electrical Emergencies Program	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Rural Power System Upgrades	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority Renewable Energy Projects Round Four	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
Community Block Grants Program											
AP	Community Block Grants	6,571,000	0	6,571,000	0	0	0	0	0	-6,571,000 -100.0 %	-6,571,000 -100.0 %
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	0	0	0	0	0	-6,500,000 -100.0 %	-6,500,000 -100.0 %
	1003 G/F Match (UGF)	71,000	0	71,000	0	0	0	0	0	-71,000 -100.0 %	-71,000 -100.0 %
AL	Community Development Block Grants	0	0	0	3,571,000	0	3,571,000	0	3,571,000	3,571,000 >999 %	3,571,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1003 G/F Match (UGF)	0	0	0	71,000	0	71,000	0	71,000	71,000 >999 %	71,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Community Block Grants Program (continued)											
AL	Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Community Development and Assistance Program											
AP	Community Development and Assistance	4,740,200	0	4,740,200	0	0	0	0	0	-4,740,200 -100.0 %	-4,740,200 -100.0 %
	1002 Fed Rcpts (Fed)	380,000	0	380,000	0	0	0	0	0	-380,000 -100.0 %	-380,000 -100.0 %
	1003 G/F Match (UGF)	220,000	0	220,000	0	0	0	0	0	-220,000 -100.0 %	-220,000 -100.0 %
	1061 CIP Rcpts (Other)	4,140,200	0	4,140,200	0	0	0	0	0	-4,140,200 -100.0 %	-4,140,200 -100.0 %
AL	Alaska Sustainable Salmon Fund Program	0	0	0	1,030,000	0	1,030,000	0	1,030,000	1,030,000 >999 %	1,030,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	1,030,000	0	1,030,000	0	1,030,000	1,030,000 >999 %	1,030,000 >999 %
AL	Coastal Impact Assistance Program (CIAP)	0	0	0	1,810,200	0	1,810,200	0	1,810,200	1,810,200 >999 %	1,810,200 >999 %
	Administration										
	1061 CIP Rcpts (Other)	0	0	0	1,810,200	0	1,810,200	0	1,810,200	1,810,200 >999 %	1,810,200 >999 %
AL	Coastal Zone Management Program Grant	0	0	0	1,120,000	0	1,120,000	0	1,120,000	1,120,000 >999 %	1,120,000 >999 %
	Administration										
	1003 G/F Match (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	Cooperating Technical Partners (CTP) Program	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AL	Floodplain & Erosion Management Program	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1003 G/F Match (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Hazard Mitigation Assistance Grants	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Association of Conservation Districts - Conservation Projects	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Historical Society - Statehood Documentary Educational Distribution	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	0	0	0	465,000	-300,000	165,000	0	165,000	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	465,000	-300,000	165,000	0	165,000	165,000 >999 %	165,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Legal Services Corporation - Civil Legal Services	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1221 Legal Serv (DGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Alaska Mobility Coalition - Workforce Transportation Project	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	0	0	0	875,000	-475,000	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	875,000	-475,000	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Alaska State Fair - Native Culture and Arts 75th Anniversary	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	0	0	0	65,000	-65,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	65,000	-65,000	0	0	0	0	0
AP	Alaska Travel Industry Association	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %
	1211 Gamble Tax (UGF)	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	American Red Cross of Alaska - Armed Services Outreach	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1004 Gen Fund (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
	1004 Gen Fund (UGF)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Consortium for Digital Learning - On-Line Theme-Base Instruction	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	0	0	0	763,000	0	763,000	0	763,000	763,000 >999 %	763,000 >999 %
1004 Gen Fund (UGF)	0	0	0	763,000	0	763,000	0	763,000	763,000 >999 %	763,000 >999 %
AP Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	0	0	0	75,000	-75,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Life Alaska Donor Services, Inc - Donor Program	35,000	0	35,000	55,000	0	55,000	0	55,000	20,000 57.1 %	20,000 57.1 %
1202 Anat Fnd (DGF)	35,000	0	35,000	55,000	0	55,000	0	55,000	20,000 57.1 %	20,000 57.1 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
1206 CPV Tax (Other)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1207 RCS Impact (Other)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AP Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall	0	0	0	50,000	0	50,000	50,000	0	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	0	0	50,000 >999 %
AP World Trade Center Alaska - International Trade Partnership Project	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	0	0	0	1,624,800	0	1,624,800	0	1,624,800	1,624,800 >999 %	1,624,800 >999 %
1004 Gen Fund (UGF)	0	0	0	1,624,800	0	1,624,800	0	1,624,800	1,624,800 >999 %	1,624,800 >999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Corrections											
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Community Jails Repairs, Renovations, and Equipment	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	Implementation of a Medical Information System	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Department of Education and Early Development											
AP	Abandoned School Site Assessments	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1004 Gen Fund (UGF)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
Deferred Maintenance											
AP	Mt. Edgecumbe High School Deferred Maintenance	800,000	0	800,000	2,800,000	-2,000,000	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	2,800,000	-2,000,000	800,000	0	800,000	0	0
AP	Stratton Library Roof and Siding Replacement	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	1,826,274	1,826,274	0	1,826,274	0	1,826,274	0	0
	1075 Cln Wtr Fd (Other)	1,826,274	0	1,826,274	1,826,274	0	1,826,274	0	1,826,274	0	0
AP	Section 7, SB 76	0	-2,250,000	-2,250,000	-2,250,000	0	-2,250,000	-2,250,000	0	0	0
	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1										
	1004 Gen Fund (UGF)	0	-1,125,000	-1,125,000	-1,125,000	0	-1,125,000	-1,125,000	0	0	0
	1052 Oil/Haz Fd (DGF)	0	-1,125,000	-1,125,000	-1,125,000	0	-1,125,000	-1,125,000	0	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	4,071,900	4,071,900	0	4,071,900	0	4,071,900	0	0
	1100 Drk Wtr Fd (Other)	4,071,900	0	4,071,900	4,071,900	0	4,071,900	0	4,071,900	0	0
AP	Recreational Shellfish Beach Monitoring Pilot Program	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
AP	Spill Prevention - Best Available Technology Analysis	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1052 Oil/Haz Fd (DGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	29,791,751	0	29,791,751	29,791,751	0	29,791,751	0	29,791,751	0	0
	1002 Fed Rcpts (Fed)	24,518,815	0	24,518,815	24,518,815	0	24,518,815	0	24,518,815	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	First Time Service Projects (continued)										
	1003 G/F Match (UGF)	4,972,936	0	4,972,936	4,972,936	0	4,972,936	0	4,972,936	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service	21,774,913	0	21,774,913	21,774,913	0	21,774,913	0	21,774,913	0	0
	1002 Fed Rcpts (Fed)	17,781,185	0	17,781,185	17,781,185	0	17,781,185	0	17,781,185	0	0
	1003 G/F Match (UGF)	3,793,728	0	3,793,728	3,793,728	0	3,793,728	0	3,793,728	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Department of Fish and Game											
AP	Critical Information Technology Infrastructure Maintenance	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	Intensive Game Management, Moose Study, and Community Harvest Assessment	0	0	0	2,225,000	0	2,225,000	0	2,225,000	2,225,000 >999 %	2,225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,225,000	0	2,225,000	0	2,225,000	2,225,000 >999 %	2,225,000 >999 %
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Office of the Governor											
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1185 Elect Fund (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services										
AP Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	2,400,000	-1,200,000	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,400,000	-1,200,000	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP Alaska Statewide Suicide Prevention Council Summit	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP Childhood Obesity Prevention Program	0	0	0	730,000	-300,000	430,000	0	430,000	430,000 >999 %	430,000 >999 %
1004 Gen Fund (UGF)	0	0	0	730,000	-300,000	430,000	0	430,000	430,000 >999 %	430,000 >999 %
AP Electronic Benefit Transfer System Equipment	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
AP Electronic Health Record Incentive Payments	36,518,800	0	36,518,800	36,518,800	0	36,518,800	0	36,518,800	0	0
1002 Fed Rcpts (Fed)	36,518,800	0	36,518,800	36,518,800	0	36,518,800	0	36,518,800	0	0
AP Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
1003 G/F Match (UGF)	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
AP Field Operations Call System for Vulnerable Alaskans	255,200	0	255,200	255,200	0	255,200	0	255,200	0	0
1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
1003 G/F Match (UGF)	130,200	0	130,200	130,200	0	130,200	0	130,200	0	0
AP Health Insurance Portability and Accountability Act Compliance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1003 G/F Match (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP HIPAA Updated Electronic Transaction Standards	4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	4,100,000	0	0
1002 Fed Rcpts (Fed)	3,600,000	0	3,600,000	3,600,000	0	3,600,000	0	3,600,000	0	0
1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP International Classification of Diseases (ICD-10) Implementation	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
1003 G/F Match (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP Juvenile Offender Management Information System Testing Automation	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AP Medicaid Management Information System Completion	3,283,800	0	3,283,800	3,283,800	0	3,283,800	0	3,283,800	0	0
1002 Fed Rcpts (Fed)	2,280,420	0	2,280,420	2,280,420	0	2,280,420	0	2,280,420	0	0
1003 G/F Match (UGF)	1,003,380	0	1,003,380	1,003,380	0	1,003,380	0	1,003,380	0	0
AP MH Behavioral Health Data Sharing Partnership	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
1037 GF/MH (UGF)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Health and Social Services (continued)											
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP	Senior and Disability Services System Upgrade	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000	0	0
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	1,350,000	0	0
	1003 G/F Match (UGF)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	1,350,000	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	100	100	0	100	0	100	0	0
	1004 Gen Fund (UGF)	100	0	100	100	0	100	0	100	0	0
Department of Law											
AP	British Petroleum Exploration (Alaska) Inc. Litigation	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
	1004 Gen Fund (UGF)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
AP	Information Technology Projects	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1004 Gen Fund (UGF)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
AP	Oil and Gas Litigation (Non-Gasline)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
Department of Military and Veterans Affairs											
AP	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	4,980,000	4,980,000	0	4,980,000	0	4,980,000	0	0
	1004 Gen Fund (UGF)	4,980,000	0	4,980,000	4,980,000	0	4,980,000	0	4,980,000	0	0
AP	National Guard Counterdrug Support	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Statewide Armory Deferred Maintenance	120,000	0	120,000	120,000	0	120,000	0	120,000	0	0
	1002 Fed Rcpts (Fed)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Alaska Cadastral Project	0	50,000	50,000	50,000	0	50,000	50,000	0	0	0
	1002 Fed Rcpts (Fed)	0	50,000	50,000	50,000	0	50,000	50,000	0	0	0
AP	Alaska Coastal Management Federal Grants	1,360,000	0	1,360,000	1,360,000	0	1,360,000	0	1,360,000	0	0
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000	1,360,000	0	1,360,000	0	1,360,000	0	0
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Cooperative Water Resource Program	855,000	0	855,000	855,000	0	855,000	0	855,000	0	0
	1108 Stat Desig (Other)	855,000	0	855,000	855,000	0	855,000	0	855,000	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1108 Stat Desig (Other)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	370,000	370,000	0	370,000	0	370,000	0	0
	1004 Gen Fund (UGF)	370,000	0	370,000	370,000	0	370,000	0	370,000	0	0
AP	Forest Legacy Federal Grant Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Historical Alaskan Leaders Documentary	0	0	0	500,000	-200,000	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	-200,000	300,000	0	300,000	300,000	>999 %
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Land Sales - New Subdivision Development	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
	1153 State Land (DGF)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
AP	Mental Health Trust Land Facilities Maintenance	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1092 MHTAAR (Other)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	National Historic Preservation Fund	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	National Recreational Trail Grants Federal Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Natural Resources (continued)											
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	498,000	498,000	0	498,000	0	498,000	0	0
	1004 Gen Fund (UGF)	498,000	0	498,000	498,000	0	498,000	0	498,000	0	0
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	Unified Permit Project and Document Management	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
Forest Access Roads Program											
AP	Forest Access Roads for Firewood and Timber Products	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AL	Firewood and Timber Access	0	0	0	800,000	-200,000	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	-200,000	600,000	0	600,000	600,000 >999 %	600,000 >999 %
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording											
AL	Complete Conversion of Recorded Media to Digital Images	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1005 GF/Prgm (DGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Complete Implementation of Electronic Recording	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1005 GF/Prgm (DGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	1,925,000	1,925,000	0	1,925,000	0	1,925,000	0	0
	1004 Gen Fund (UGF)	1,925,000	0	1,925,000	1,925,000	0	1,925,000	0	1,925,000	0	0
Department of Public Safety											
AP	Aircraft and Vessel Repair and Maintenance	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1004 Gen Fund (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AP	Section 33, SB 46	0	1,356,550	1,356,550	1,356,550	0	1,356,550	1,356,550	0	0	0
	Alaska Public Safety Information Network Migration										
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	1,356,550	0	1,356,550	1,356,550	0	0	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Public Safety (continued)											
AP	Alaska State Troopers Records Management System	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AP	Marine Fisheries Patrol Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	165,500	165,500	0	165,500	0	165,500	0	0
	1004 Gen Fund (UGF)	165,500	0	165,500	165,500	0	165,500	0	165,500	0	0
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
	1004 Gen Fund (UGF)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Public Safety Academy Repair and Improvements	874,700	0	874,700	874,700	0	874,700	0	874,700	0	0
	1004 Gen Fund (UGF)	874,700	0	874,700	874,700	0	874,700	0	874,700	0	0
AL	Rural Trooper Housing Repair and Improvements	60,500	0	60,500	60,500	0	60,500	0	60,500	0	0
	1004 Gen Fund (UGF)	60,500	0	60,500	60,500	0	60,500	0	60,500	0	0
AL	Statewide Facilities Repair and Renovation	99,000	0	99,000	99,000	0	99,000	0	99,000	0	0
	1004 Gen Fund (UGF)	99,000	0	99,000	99,000	0	99,000	0	99,000	0	0
Department of Revenue											
AP	Child Support Services Computer Replacement Project Phase 2	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0
	1002 Fed Rcpts (Fed)	139,900	0	139,900	139,900	0	139,900	0	139,900	0	0
	1003 G/F Match (UGF)	72,100	0	72,100	72,100	0	72,100	0	72,100	0	0
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	0	266,500	266,500	0	266,500	0	266,500	0	0
	1050 PFD Fund (DGF)	266,500	0	266,500	266,500	0	266,500	0	266,500	0	0
AP	Permanent Fund Dividend Division Software Training	100,000	0	100,000	0	0	0	0	0	-100,000 -100.0 %	-100,000 -100.0 %
	1050 PFD Fund (DGF)	100,000	0	100,000	0	0	0	0	0	-100,000 -100.0 %	-100,000 -100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Revenue (continued)										
AP Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
1105 PF Gross (Other)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP Tax Revenue Management System	0	0	0	34,700,000	0	34,700,000	0	34,700,000	34,700,000 >999 %	34,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	34,700,000	0	34,700,000	0	34,700,000	34,700,000 >999 %	34,700,000 >999 %
Alaska Housing Finance Corporation										
AP AHFC Building System Replacement Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
1139 AHFC Div (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1139 AHFC Div (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP AHFC Fire Protection Systems - Phase 3	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
1139 AHFC Div (UGF)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AP AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP AHFC Housing and Urban Development Federal HOME Grant	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
1139 AHFC Div (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP AHFC Statewide ADA Improvements	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP AHFC Statewide Project Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	11,341,000	0	11,341,000	0	11,341,000	4,341,000 62.0 %	4,341,000 62.0 %
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	8,341,000	0	8,341,000	0	8,341,000	4,341,000 108.5 %	4,341,000 108.5 %
1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	MH - AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,073,500	0	1,073,500	1,073,500	0	1,073,500	0	1,073,500	0	0
	1139 AHFC Div (UGF)	676,500	0	676,500	676,500	0	676,500	0	676,500	0	0
AP	MH - AHFC Homeless Assistance Program	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1037 GF/MH (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1140 AIDEA Div (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AHFC Weatherization and Home Energy Rebate Programs											
AL	AHFC Weatherization Program	26,500,000	0	26,500,000	76,500,000	-12,500,000	64,000,000	0	64,000,000	37,500,000 141.5 %	37,500,000 141.5 %
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	0	0	0	75,000,000	-12,500,000	62,500,000	0	62,500,000	62,500,000 >999 %	62,500,000 >999 %
	1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
AL	AHFC Home Energy Rebate Program	0	0	0	50,000,000	-12,500,000	37,500,000	0	37,500,000	37,500,000 >999 %	37,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000,000	-12,500,000	37,500,000	0	37,500,000	37,500,000 >999 %	37,500,000 >999 %
Department of Transportation and Public Facilities											
AP	Alaska Aviation Safety Program	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)										
AP Section 14, SB 76	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
Alaska Marine Highway System Vessel and Terminal Overhaul and Rehabilitation										
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
AP Connecting Communities to Alaska's Highway System	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP Connecting Remote Communities Program	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP Local Service Roads and Trails Program	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP MH - Coordinated Transportation and Vehicles	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000	0	5,000,000	6,500,000	0	6,500,000	0	6,500,000	1,500,000 30.0 %	1,500,000 30.0 %
1003 G/F Match (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP Statewide - Project Design Initiative	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	46,000	0	46,000	46,000	0	46,000	0	46,000	0	0
1004 Gen Fund (UGF)	46,000	0	46,000	46,000	0	46,000	0	46,000	0	0
AP Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	972,000	0	972,000	6,750,000	-2,500,000	4,250,000	0	4,250,000	3,278,000 337.2 %	3,278,000 337.2 %
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	972,000	0	972,000	1,750,000	0	1,750,000	0	1,750,000	778,000 80.0 %	778,000 80.0 %
AL Section 35(b), SB 46	0	0	0	150,050,000	0	150,050,000	0	150,050,000	150,050,000 >999 %	150,050,000 >999 %
Transportation GO Bonds Refunding with General Funds										
1004 Gen Fund (UGF)	0	0	0	150,050,000	0	150,050,000	0	150,050,000	150,050,000 >999 %	150,050,000 >999 %
Alaska Marine Highway System - Ward Cove Lay-up Improvements										
AP Ward Cove Improvement - Alaska Marine Highway System	3,400,000	0	3,400,000	0	0	0	0	0	-3,400,000 -100.0 %	-3,400,000 -100.0 %
1140 AIDEA Div (UGF)	3,400,000	0	3,400,000	0	0	0	0	0	-3,400,000 -100.0 %	-3,400,000 -100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Alaska Marine Highway System - Ward Cove Lay-up Improvements (continued)											
AL	Upland Buildings and Warehouse Functional Replacement	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
AL	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Highways and Facilities											
AL	Americans with Disabilities Act Compliance Projects	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	State Equipment Fleet Replacement	18,322,600	0	18,322,600	18,322,600	0	18,322,600	0	18,322,600	0	0
	1026 HwyCapital (Other)	18,322,600	0	18,322,600	18,322,600	0	18,322,600	0	18,322,600	0	0
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Federal-Aid Aviation State Match	11,900,000	0	11,900,000	11,900,000	0	11,900,000	0	11,900,000	0	0
	1003 G/F Match (UGF)	11,900,000	0	11,900,000	11,900,000	0	11,900,000	0	11,900,000	0	0
AL	Federal-Aid Highway State Match	47,200,000	0	47,200,000	47,200,000	-5,200,000	42,000,000	0	42,000,000	-5,200,000 -11.0 %	-5,200,000 -11.0 %
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	47,200,000	-5,200,000	42,000,000	0	42,000,000	-5,200,000 -11.0 %	-5,200,000 -11.0 %
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match	1,050,000	0	1,050,000	750,000	0	750,000	0	750,000	-300,000 -28.6 %	-300,000 -28.6 %
	1003 G/F Match (UGF)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1004 Gen Fund (UGF)	0	0	0	-300,000	0	-300,000	0	-300,000	-300,000 <-999 %	-300,000 <-999 %

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Statewide Federal Programs (continued)											
AL	Statewide Safety Program	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Public Transit Programs State Match	0	0	0	1,500,000	-500,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-500,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Airport Improvement Program											
AL	Alaska International Airport System - Reimbursable Services Authority	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Alaska International Airport System - System Master Plan	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1027 IntAirport (Other)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
AL	Statewide - Aviation Systems Plan Update	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Surface Transportation Program											
AL	Alaska Disparity Study	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Alaska Marine Highway System - M/V Columbia	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	Repower and Ship Systems Improvements										
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	American Association of State Highway and	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	Transportation Officials Technical Programs Support										
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Americans with Disabilities Act - Transition Plan for	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	Rights of Way										
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Geographic Information System (GIS) Development	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	(IWAYS)										
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Intelligent Transportation Systems Border Infrastructure	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
AL	Northern Region - National Highway System and	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0	32,000,000	0	0
	Non-National Highway System Pavement and Bridge										
	Refurbishment										
	1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0	32,000,000	0	0
AL	Revise Alaska Traffic, Environmental, and Right-of-Way	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	Manuals and Standard Specifications										
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Safe Routes to Schools	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Statewide - Air Quality Mobile Source Modeling	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	and Improvements										
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Statewide - Civil Rights Program	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide - Comprehensive Highway Safety Plan	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	Installation										
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

2011 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - National Highway System Weight Restriction Remediation	10,000,000	0	10,000,000	10,000,000	-2,000,000	8,000,000	0	8,000,000	-2,000,000 -20.0 %	-2,000,000 -20.0 %
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	-2,000,000	8,000,000	0	8,000,000	-2,000,000 -20.0 %	-2,000,000 -20.0 %
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Research Program	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AL	Statewide - Scenic Byways Grants	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Weigh-in-Motion Equipment	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Surface Transportation Preconstruction	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
Deferred Maintenance											
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Harbors Deferred Maintenance	600,000	0	600,000	1,500,000	-900,000	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	1,500,000	-900,000	600,000	0	600,000	0	0
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
University of Alaska											
AP	Annual Renewal and Repurposing	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
University of Alaska (continued)											
AP	Federal Receipt Authority for Capital Projects	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
Deferred Maintenance											
AP	Statewide Deferred Maintenance and Renewal and Repurposing	37,500,000	0	37,500,000	39,604,500	-1,052,000	38,552,500	0	38,552,500	1,052,500 2.8 %	1,052,500 2.8 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
	1009 Rev Bonds (Other)	0	0	0	2,104,500	-1,052,000	1,052,500	0	1,052,500	1,052,500 >999 %	1,052,500 >999 %
Alaska Court System											
AP	Court Security Projects	0	0	0	1,231,600	-1,231,600	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,231,600	-1,231,600	0	0	0	0	0
AP	Electronic Filing System	0	0	0	1,830,000	-430,000	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,830,000	-430,000	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
Fund Capitalization											
Unassigned											
AP	Section 19(a), SB 46	160,000,000	0	160,000,000	60,000,000	0	60,000,000	0	60,000,000	-100,000,000 -62.5 %	-100,000,000 -62.5 %
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (UGF)	0	0	0	60,000,000	0	60,000,000	0	60,000,000	60,000,000 >999 %	60,000,000 >999 %
	1213 AHCC (UGF)	160,000,000	0	160,000,000	0	0	0	0	0	-160,000,000 -100.0 %	-160,000,000 -100.0 %
AP	Section 19(b-c), SB 46	3,141,600	0	3,141,600	4,800,000	0	4,800,000	0	4,800,000	1,658,400 52.8 %	1,658,400 52.8 %
	Emerging Energy Technology Fund (AS 42.45.375)										
	1002 Fed Rcpts (Fed)	3,141,600	0	3,141,600	2,400,000	0	2,400,000	0	2,400,000	-741,600 -23.6 %	-741,600 -23.6 %
	1003 G/F Match (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
Fund Transfers											
Unassigned											
AP	Section 20(b), SB 46	25,000,000	0	25,000,000	30,620,231	-4,000,000	26,620,231	0	26,620,231	1,620,231 6.5 %	1,620,231 6.5 %
	Renewable Energy Fund (AS 42.45.045)										
	1004 Gen Fund (UGF)	0	0	0	30,620,231	-4,000,000	26,620,231	0	26,620,231	26,620,231 >999 %	26,620,231 >999 %
	1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
*** House District Totals		1,072,587,856	3,156,550	1,075,744,406	1,276,790,619	-50,628,600	1,226,162,019	15,206,550	1,210,955,469	138,367,613 12.9 %	150,417,613 14.0 %

2011 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

*** House District Totals (continued)

Funding Summary

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011	
Unrestricted General (UGF)	523,631,462	4,231,550	527,863,012	745,516,325	-45,076,600	700,439,725	16,281,550	684,158,175	160,526,713	30.7 %	172,576,713 32.7 %
Designated General (DGF)	30,051,500	-1,125,000	28,926,500	3,956,500	0	3,956,500	-1,125,000	5,081,500	-24,970,000	-83.1 %	-24,970,000 -86.3 %
Other State Funds (Other)	49,324,174	0	49,324,174	51,428,674	-1,052,000	50,376,674	0	50,376,674	1,052,500	2.1 %	1,052,500 2.1 %
Federal Receipts (Fed)	469,580,720	50,000	469,630,720	475,889,120	-4,500,000	471,389,120	50,000	471,339,120	1,758,400	0.4 %	1,758,400 0.4 %

2011 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Capital Reappropriations / Ch. 5 (SB46) - Figures are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]
Reapprop

Department of Administration

AP	Section 23, SB 46 Statewide Administrative Systems Replacement Phase 2- Financials and Procurement System Scope Change - Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18	0
-----------	--	---

Department of Education and Early Development

AP	Section 26(d), SB 46 2010 Education Project Fund School Construction Grant Fund (AS 14.11.005) Scope Change - Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24	0
-----------	---	---

Department of Natural Resources

AP	Section 32, SB 46 Alaska Peninsula Energy Development sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development investigations - \$750,000)	456,317
-----------	--	---------

*** House District Totals	456,317
---------------------------	---------

This Page is Intentionally Blank

2011 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget		[6] - [3] GovTotal to SLA2011	
Agency Budgets												
Administration	65,663.0	0.0	65,663.0	65,663.2	0.0	65,663.2	0.0	65,663.2	0.2		0.2	
Community & Economic Dev	206,081.9	650.0	206,731.9	1,033,712.8	-219,615.2	814,097.6	56,745.0	757,352.6	551,270.6	267.5 %	607,365.6	293.8 %
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0	7,400.0	0.0	7,400.0	0.0		0.0	
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	-70,104.5	88,596.1	0.0	88,596.1	38,421.6	76.6 %	38,421.6	76.6 %
Environmental Conservation	78,370.1	-2,250.0	76,120.1	77,538.1	0.0	77,538.1	-2,250.0	79,788.1	1,418.0	1.8 %	1,418.0	1.9 %
Fish and Game	26,325.0	0.0	26,325.0	28,587.0	0.0	28,587.0	0.0	28,587.0	2,262.0	8.6 %	2,262.0	8.6 %
Governor	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0		0.0	
Health & Social Services	67,499.1	0.0	67,499.1	70,646.6	-1,500.0	69,146.6	0.0	69,146.6	1,647.5	2.4 %	1,647.5	2.4 %
Labor & Workforce Dev	1,710.0	226.5	1,936.5	4,436.5	-1,000.0	3,436.5	226.5	3,210.0	1,500.0	87.7 %	1,500.0	77.5 %
Law	15,250.0	0.0	15,250.0	1,250.0	0.0	1,250.0	0.0	1,250.0	-14,000.0	-91.8 %	-14,000.0	-91.8 %
Military & Veterans Affairs	30,905.8	0.0	30,905.8	30,905.8	0.0	30,905.8	0.0	30,905.8	0.0		0.0	
Natural Resources	32,658.0	50.0	32,708.0	38,263.7	-2,600.0	35,663.7	50.0	35,613.7	2,955.7	9.1 %	2,955.7	9.0 %
Public Safety	8,278.0	-7,643.4	634.5	4,634.6	0.0	4,634.6	-3,643.4	8,278.0	0.0		4,000.0	630.4 %
Revenue	84,478.5	0.0	84,478.5	246,119.5	-25,000.0	221,119.5	7,200.0	213,919.5	129,441.0	153.2 %	136,641.0	161.7 %
Transportation & Public Fac	1,055,435.4	56,916.7	1,112,352.1	1,289,960.1	-22,100.0	1,267,860.1	56,916.7	1,210,943.4	155,508.0	14.7 %	155,508.0	14.0 %
University of Alaska	69,500.0	0.0	69,500.0	212,204.0	-52,700.0	159,504.0	0.0	159,504.0	90,004.0	129.5 %	90,004.0	129.5 %
Alaska Court System	6,500.0	0.0	6,500.0	10,486.8	-1,661.6	8,825.2	0.0	8,825.2	2,325.2	35.8 %	2,325.2	35.8 %
Total	1,806,329.5	47,949.8	1,854,279.2	3,280,609.4	-396,281.3	2,884,328.0	115,244.8	2,769,083.3	962,753.8	53.3 %	1,030,048.8	55.5 %
Statewide Items												
Fund Capitalization	163,141.6	0.0	163,141.6	64,800.0	0.0	64,800.0	0.0	64,800.0	-98,341.6	-60.3 %	-98,341.6	-60.3 %
Total	163,141.6	0.0	163,141.6	64,800.0	0.0	64,800.0	0.0	64,800.0	-98,341.6	-60.3 %	-98,341.6	-60.3 %
Statewide Total	1,969,471.1	47,949.8	2,017,420.8	3,345,409.4	-396,281.3	2,949,128.0	115,244.8	2,833,883.3	864,412.2	43.9 %	931,707.2	46.2 %
Funding Summary												
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,951,522.2	-329,581.3	1,621,940.9	64,883.2	1,557,057.6	792,987.8	103.8 %	860,282.8	112.9 %
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	43,376.7	0.0	43,376.7	-1,125.0	44,501.7	11,650.2	35.5 %	11,650.2	36.7 %
Other State Funds (Other)	91,767.0	0.0	91,767.0	201,782.8	-50,000.0	151,782.8	0.0	151,782.8	60,015.8	65.4 %	60,015.8	65.4 %
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,148,727.6	-16,700.0	1,132,027.6	51,486.5	1,080,541.1	-241.6		-241.6	

2011 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

<u>Agency</u>	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] GovTotal</u>	<u>[4] Approp</u>	<u>[5] All VETO</u>	<u>[6] SLA2011</u>	<u>[7] 11SupCap</u>	<u>[8] 12Budget</u>	<u>[8] - [1] GovAmd+ to 12Budget</u>	<u>[6] - [3] GovTotal to SLA2011</u>	
Non-Additive Items											
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	-4,000.0	26,620.2	0.0	26,620.2	1,620.2 6.5 %	1,620.2 6.5 %	
Total	25,000.0	0.0	25,000.0	30,620.2	-4,000.0	26,620.2	0.0	26,620.2	1,620.2 6.5 %	1,620.2 6.5 %	

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	65,663.0	0.0	65,663.0	65,663.2	0.0	65,663.2	0.0	65,663.2	0.2	0.2
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	58,129.8	0.0	58,129.8	58,130.0	0.0	58,130.0	0.0	58,130.0	0.2	0.2
1005 GF/Prgm (DGF)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0
1017 Group Ben (Other)	570.8	0.0	570.8	570.8	0.0	570.8	0.0	570.8	0.0	0.0
1029 PERS Trust (Other)	661.5	0.0	661.5	661.5	0.0	661.5	0.0	661.5	0.0	0.0
1034 Teach Ret (Other)	272.1	0.0	272.1	272.1	0.0	272.1	0.0	272.1	0.0	0.0
1042 Jud Retire (Other)	6.9	0.0	6.9	6.9	0.0	6.9	0.0	6.9	0.0	0.0
1045 Nat Guard (Other)	21.9	0.0	21.9	21.9	0.0	21.9	0.0	21.9	0.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	58,129.8	0.0	58,129.8	58,130.0	0.0	58,130.0	0.0	58,130.0	0.2	0.2
Designated General (DGF)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0
Other State Funds (Other)	4,533.2	0.0	4,533.2	4,533.2	0.0	4,533.2	0.0	4,533.2	0.0	0.0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Admin
District by Impact

Agency: Department of Administration

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1005 GF/Prgm (DGF)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
AP	Classification System Conversion (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Combined Retirement System Upgrade (HD 1-40)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1017 Group Ben (Other)	130,300	0	130,300	130,300	0	130,300	0	130,300	0	0
	1029 PERS Trust (Other)	151,000	0	151,000	151,000	0	151,000	0	151,000	0	0
	1034 Teach Ret (Other)	62,100	0	62,100	62,100	0	62,100	0	62,100	0	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0	1,600	0	0
	1045 Nat Guard (Other)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AP	Motor Vehicles Automatic Queuing System (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1005 GF/Prgm (DGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Retirement and Benefits Disaster Recovery System (HD 1-40)	796,200	0	796,200	796,200	0	796,200	0	796,200	0	0
	1017 Group Ben (Other)	296,400	0	296,400	296,400	0	296,400	0	296,400	0	0
	1029 PERS Trust (Other)	343,500	0	343,500	343,500	0	343,500	0	343,500	0	0
	1034 Teach Ret (Other)	141,300	0	141,300	141,300	0	141,300	0	141,300	0	0
	1042 Jud Retire (Other)	3,600	0	3,600	3,600	0	3,600	0	3,600	0	0
	1045 Nat Guard (Other)	11,400	0	11,400	11,400	0	11,400	0	11,400	0	0
AP	Retirement and Benefits Document Management System (HD 1-40)	387,000	0	387,000	387,000	0	387,000	0	387,000	0	0
	1017 Group Ben (Other)	144,100	0	144,100	144,100	0	144,100	0	144,100	0	0
	1029 PERS Trust (Other)	167,000	0	167,000	167,000	0	167,000	0	167,000	0	0
	1034 Teach Ret (Other)	68,700	0	68,700	68,700	0	68,700	0	68,700	0	0
	1042 Jud Retire (Other)	1,700	0	1,700	1,700	0	1,700	0	1,700	0	0
	1045 Nat Guard (Other)	5,500	0	5,500	5,500	0	5,500	0	5,500	0	0
AP	Statewide Administrative Systems Replacement Final Phase (HD 1-40)	47,379,818	0	47,379,818	47,380,000	0	47,380,000	0	47,380,000	182	182
	1004 Gen Fund (UGF)	47,379,818	0	47,379,818	47,380,000	0	47,380,000	0	47,380,000	182	182
AP	Statewide Network Connectivity Upgrades (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Statewide Deferred Maintenance Projects											
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 16-32)	490,000	0	490,000	490,000	0	490,000	0	490,000	0	0
	1004 Gen Fund (UGF)	490,000	0	490,000	490,000	0	490,000	0	490,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Admin
District by Impact

Agency: Department of Administration

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Statewide Deferred Maintenance Projects (continued)											
AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
	1004 Gen Fund (UGF)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Public Building Fund Anchorage Facilities Deferred Maintenance (HD 16-32)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4)	4,515,000	0	4,515,000	4,515,000	0	4,515,000	0	4,515,000	0	0
	1004 Gen Fund (UGF)	1,515,000	0	1,515,000	1,515,000	0	1,515,000	0	1,515,000	0	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
*** Agency Totals *****		65,663,018	0	65,663,018	65,663,200	0	65,663,200	0	65,663,200	182	182
Funding Summary											
	Unrestricted General (UGF)	58,129,818	0	58,129,818	58,130,000	0	58,130,000	0	58,130,000	182	182
	Designated General (DGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Other State Funds (Other)	4,533,200	0	4,533,200	4,533,200	0	4,533,200	0	4,533,200	0	0

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language
Agencies: Admin
District by Impact

Agency: Department of Administration

[1]
Reapprop

AP	Section 23, SB 46	0
	Statewide Administrative Systems Replacement Phase 2-	
	Financials and Procurement System (HD 1-40)	
	Scope Change - Section 10, ch. 11, SLA 2008, page 57, lines	
	15 - 18	

*** Agency Totals *****	0
-------------------------	---

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011	
Total	206,081.9	650.0	206,731.9	1,033,712.8	-219,615.2	814,097.6	56,745.0	757,352.6	551,270.6 267.5 %	607,365.6 293.8 %	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	12,880.0	0.0	12,880.0	23,080.0	-10,200.0	12,880.0	0.0	12,880.0	0.0	0.0	
1003 G/F Match (UGF)	691.0	0.0	691.0	691.0	0.0	691.0	0.0	691.0	0.0	0.0	
1004 Gen Fund (UGF)	10,105.0	650.0	10,755.0	818,882.7	-200,415.2	618,467.5	56,745.0	561,722.5	551,617.5 >999 %	607,712.5 >999 %	
1012 Rail Enrgy (UGF)	65,731.1	0.0	65,731.1	65,700.0	0.0	65,700.0	0.0	65,700.0	-31.1	-31.1	
1061 CIP Rcpts (Other)	4,140.2	0.0	4,140.2	4,140.2	0.0	4,140.2	0.0	4,140.2	0.0	0.0	
1063 NPR Fund (Fed)	5,399.7	0.0	5,399.7	5,399.7	0.0	5,399.7	0.0	5,399.7	0.0	0.0	
1140 AIDEA Div (UGF)	14,500.0	0.0	14,500.0	29,400.0	-4,000.0	25,400.0	0.0	25,400.0	10,900.0 75.2 %	10,900.0 75.2 %	
1202 Anat Fnd (DGF)	35.0	0.0	35.0	55.0	0.0	55.0	0.0	55.0	20.0 57.1 %	20.0 57.1 %	
1206 CPV Tax (Other)	3,018.2	0.0	3,018.2	13,634.0	0.0	13,634.0	0.0	13,634.0	10,615.8 351.7 %	10,615.8 351.7 %	
1207 RCS Impact (Other)	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	-600.0 -100.0 %	-600.0 -100.0 %	
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	36,620.2	0.0	36,620.2	0.0	36,620.2	11,620.2 46.5 %	11,620.2 46.5 %	
1211 Gamble Tax (UGF)	7,000.0	0.0	7,000.0	36,000.0	-5,000.0	31,000.0	0.0	31,000.0	24,000.0 342.9 %	24,000.0 342.9 %	
1213 AHCC (UGF)	56,981.8	0.0	56,981.8	0.0	0.0	0.0	0.0	0.0	-56,981.8 -100.0 %	-56,981.8 -100.0 %	
1221 Legal Serv (DGF)	0.0	0.0	0.0	110.0	0.0	110.0	0.0	110.0	110.0 >999 %	110.0 >999 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	155,008.9	650.0	155,658.9	950,673.7	-209,415.2	741,258.5	56,745.0	684,513.5	529,504.6 341.6 %	585,599.6 376.2 %	
Designated General (DGF)	25,035.0	0.0	25,035.0	36,785.2	0.0	36,785.2	0.0	36,785.2	11,750.2 46.9 %	11,750.2 46.9 %	
Other State Funds (Other)	7,758.4	0.0	7,758.4	17,774.2	0.0	17,774.2	0.0	17,774.2	10,015.8 129.1 %	10,015.8 129.1 %	
Federal Receipts (Fed)	18,279.7	0.0	18,279.7	28,479.7	-10,200.0	18,279.7	0.0	18,279.7	0.0	0.0	

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Alaska Aerospace Corporation - Operations and Sustainment (HD 36)	4,000,000	0	4,000,000	0	0	0	0	0	-4,000,000 -100.0 %	-4,000,000 -100.0 %
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	0	0	0	0	0	-4,000,000 -100.0 %	-4,000,000 -100.0 %
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)	0	0	0	6,000,000	-4,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	6,000,000	-4,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)	0	0	0	10,053,000	-10,053,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	10,053,000	-10,053,000	0	0	0	0	0
AP	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)	0	0	0	17,630,000	-7,630,000	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,630,000	-7,630,000	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	10,000,000	0	10,000,000	10,000,000	-10,000,000	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-10,000,000	0	0	0	0	0
	1213 AHCC (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35)	65,731,063	0	65,731,063	65,700,000	0	65,700,000	0	65,700,000	-31,063	-31,063
	1012 Rail Enrgy (UGF)	65,731,063	0	65,731,063	65,700,000	0	65,700,000	0	65,700,000	-31,063	-31,063
AP	Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12)	0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,000,000	0	44,000,000	44,000,000	0	0	44,000,000 >999 %
AP	Destination Tourism Marketing Campaign (HD 1-40)	0	0	0	12,000,000	0	12,000,000	12,000,000	0	0	12,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000,000	0	12,000,000	12,000,000	0	0	12,000,000 >999 %
AP	Phytosanitary Testing Seed Potato Exports to China (HD 1-40)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AP	Tourism Economic Impact Study (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Energy Programs											
AP	AEA Energy Projects (HD 1-40)	16,000,000	0	16,000,000	0	0	0	0	0	-16,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	0	0	0	0	0	-6,000,000	-100.0 %
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	0	0	0	0	0	-10,000,000	-100.0 %
AL	Alaska Energy Plan Implementation (HD 1-40)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AL	Bulk Fuel Upgrades (HD 1-40)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
AL	Electrical Emergencies Program (HD 1-40)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Rural Power System Upgrades (HD 1-40)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)											
AP	Alaska Energy Authority Renewable Energy Projects Round Four (HD 1-40)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5)	0	0	0	475,000	0	475,000	0	475,000	475,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	475,000	0	475,000	0	475,000	475,000	>999 %
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (HD 39)	0	0	0	1,330,467	0	1,330,467	0	1,330,467	1,330,467	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,330,467	0	1,330,467	0	1,330,467	1,330,467	>999 %
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AL	Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37)	0	0	0	99,075	0	99,075	0	99,075	99,075	>999 %
	1210 Ren Energy (DGF)	0	0	0	99,075	0	99,075	0	99,075	99,075	>999 %
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36)	0	0	0	3,751,840	0	3,751,840	0	3,751,840	3,751,840	>999 %
	1210 Ren Energy (DGF)	0	0	0	3,751,840	0	3,751,840	0	3,751,840	3,751,840	>999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (HD 5)	0	0	0	1,060,500	0	1,060,500	0	1,060,500	1,060,500 >999 %	1,060,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,060,500	0	1,060,500	0	1,060,500	1,060,500 >999 %	1,060,500 >999 %
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6)	0	0	0	380,000	0	380,000	0	380,000	380,000 >999 %	380,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	380,000	0	380,000	0	380,000	380,000 >999 %	380,000 >999 %
AL	TDX Power, Inc. - Bethel Renewable Energy Project (HD 38)	0	0	0	213,690	0	213,690	0	213,690	213,690 >999 %	213,690 >999 %
	1210 Ren Energy (DGF)	0	0	0	213,690	0	213,690	0	213,690	213,690 >999 %	213,690 >999 %
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (HD 36)	0	0	0	237,500	0	237,500	0	237,500	237,500 >999 %	237,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	237,500	0	237,500	0	237,500	237,500 >999 %	237,500 >999 %
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AL	Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11)	0	0	0	1,463,200	0	1,463,200	0	1,463,200	1,463,200 >999 %	1,463,200 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,463,200	0	1,463,200	0	1,463,200	1,463,200 >999 %	1,463,200 >999 %
AL	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	Pelican - Hydroelectric Upgrade Project (HD 2)	0	0	0	1,896,836	0	1,896,836	0	1,896,836	1,896,836 >999 %	1,896,836 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,896,836	0	1,896,836	0	1,896,836	1,896,836 >999 %	1,896,836 >999 %
AL	Tenakee Springs - Indian River Hydroelectric Project (HD 5)	0	0	0	203,000	0	203,000	0	203,000	203,000 >999 %	203,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	203,000	0	203,000	0	203,000	203,000 >999 %	203,000 >999 %
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6)	0	0	0	472,787	0	472,787	0	472,787	472,787 >999 %	472,787 >999 %
	1210 Ren Energy (DGF)	0	0	0	472,787	0	472,787	0	472,787	472,787 >999 %	472,787 >999 %
AL	Lake & Peninsula Borough - Wood Boilers (HD 36)	0	0	0	369,900	0	369,900	0	369,900	369,900 >999 %	369,900 >999 %
	1210 Ren Energy (DGF)	0	0	0	369,900	0	369,900	0	369,900	369,900 >999 %	369,900 >999 %
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6)	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	277,000	0	277,000	0	277,000	277,000 >999 %	277,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project (HD 33-35)	0	0	0	1,999,972	0	1,999,972	0	1,999,972	1,999,972 >999 %	1,999,972 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,999,972	0	1,999,972	0	1,999,972	1,999,972 >999 %	1,999,972 >999 %
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38)	0	0	0	61,225	0	61,225	0	61,225	61,225 >999 %	61,225 >999 %
	1210 Ren Energy (DGF)	0	0	0	61,225	0	61,225	0	61,225	61,225 >999 %	61,225 >999 %
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (HD 39)	0	0	0	275,554	0	275,554	0	275,554	275,554 >999 %	275,554 >999 %
	1210 Ren Energy (DGF)	0	0	0	275,554	0	275,554	0	275,554	275,554 >999 %	275,554 >999 %
AL	Louden Tribal Council - Renewable Energy Feasibility Study (HD 6)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6)	0	0	0	154,477	0	154,477	0	154,477	154,477 >999 %	154,477 >999 %
	1210 Ren Energy (DGF)	0	0	0	154,477	0	154,477	0	154,477	154,477 >999 %	154,477 >999 %
AL	Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AL	Craig - Biomass Fuel Dryer Project (HD 5)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35)	0	0	0	136,500	0	136,500	0	136,500	136,500 >999 %	136,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	136,500	0	136,500	0	136,500	136,500 >999 %	136,500 >999 %
AL	Kotzebue - Paper and Wood Waste to Energy (HD 40)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AL	Village of Atmautluak - Wind Renewable Energy (HD 38)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39)	0	0	0	137,750	0	137,750	0	137,750	137,750 >999 %	137,750 >999 %
	1210 Ren Energy (DGF)	0	0	0	137,750	0	137,750	0	137,750	137,750 >999 %	137,750 >999 %
AL	Elfin Cove - Hydroelectric Project (HD 2)	0	0	0	347,000	0	347,000	0	347,000	347,000 >999 %	347,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	347,000	0	347,000	0	347,000	347,000 >999 %	347,000 >999 %
AL	Ketchikan - Whitman Lake Hydroelectric Project (HD 1)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
AL	Organized Village of Kwethluk - Wind Feasibility (HD 38)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	145,000	0	145,000	0	145,000	145,000 >999 %	145,000 >999 %
AL	Sitka - Japonski Island Boathouse Heat Pump (HD 2)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6)	0	0	0	111,150	0	111,150	0	111,150	111,150 >999 %	111,150 >999 %
	1210 Ren Energy (DGF)	0	0	0	111,150	0	111,150	0	111,150	111,150 >999 %	111,150 >999 %
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37)	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
	1210 Ren Energy (DGF)	0	0	0	99,075	0	99,075	0	99,075	99,075 >999 %	99,075 >999 %
AL	North Slope Borough - Atkasuk Transmission Line (HD 40)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35)	0	0	0	576,080	0	576,080	0	576,080	576,080 >999 %	576,080 >999 %
	1210 Ren Energy (DGF)	0	0	0	576,080	0	576,080	0	576,080	576,080 >999 %	576,080 >999 %
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37)	0	0	0	105,050	0	105,050	0	105,050	105,050 >999 %	105,050 >999 %
	1210 Ren Energy (DGF)	0	0	0	105,050	0	105,050	0	105,050	105,050 >999 %	105,050 >999 %
AL	North Slope Borough - Wainwright Wind Turbine Design (HD 40)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AL	North Slope Borough - Kaktovik Wind Diesel (HD 40)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
AL	North Slope Borough - Point Hope Wind Turbine Design (HD 40)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] ATT VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	North Slope Borough - Point Lay Wind Generation Design (HD 40)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (HD 33-35)	0	0	0	1,184,000	0	1,184,000	0	1,184,000	1,184,000 >999 %	1,184,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,184,000	0	1,184,000	0	1,184,000	1,184,000 >999 %	1,184,000 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	AVTEC - Hydroelectric Training Facility (HD 33-35)	0	0	0	67,500	0	67,500	0	67,500	67,500 >999 %	67,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	67,500	0	67,500	0	67,500	67,500 >999 %	67,500 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
AL	Chefornak - Wind Feasibility (HD 38)	0	0	0	136,750	0	136,750	0	136,750	136,750 >999 %	136,750 >999 %
	1210 Ren Energy (DGF)	0	0	0	136,750	0	136,750	0	136,750	136,750 >999 %	136,750 >999 %
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
	1210 Ren Energy (DGF)	0	0	0	142,500	0	142,500	0	142,500	142,500 >999 %	142,500 >999 %
AL	Akutan - Geothermal Development Project (HD 37)	0	0	0	2,695,000	0	2,695,000	0	2,695,000	2,695,000 >999 %	2,695,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,695,000	0	2,695,000	0	2,695,000	2,695,000 >999 %	2,695,000 >999 %
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	Alaska Power Company - Connelly Lake Hydroelectric Project (HD 5)	0	0	0	468,000	0	468,000	0	468,000	468,000 >999 %	468,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	468,000	0	468,000	0	468,000	468,000 >999 %	468,000 >999 %
AL	False Pass - Wind Energy Project (HD 37)	0	0	0	69,075	0	69,075	0	69,075	69,075 >999 %	69,075 >999 %
	1210 Ren Energy (DGF)	0	0	0	69,075	0	69,075	0	69,075	69,075 >999 %	69,075 >999 %
AL	Native Village of Eyak - Biomass Feasibility Study (HD 5)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16)	0	0	0	84,000	0	84,000	0	84,000	84,000 >999 %	84,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	84,000	0	84,000	0	84,000	84,000 >999 %	84,000 >999 %
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	750,000	0	750,000	0	750,000	750,000 >999 %	750,000 >999 %
AL	Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6)	0	0	0	565,485	0	565,485	0	565,485	565,485 >999 %	565,485 >999 %
	1210 Ren Energy (DGF)	0	0	0	565,485	0	565,485	0	565,485	565,485 >999 %	565,485 >999 %
AL	Alaska Power Company - Schube Lake Hydroelectric Project (HD 5)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
AL	Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5)	0	0	0	1,180,000	0	1,180,000	0	1,180,000	1,180,000 >999 %	1,180,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	1,180,000	0	1,180,000	0	1,180,000	1,180,000 >999 %	1,180,000 >999 %
AL	Haines - Excursion Inlet Hydro Project (HD 5)	0	0	0	93,593	0	93,593	0	93,593	93,593 >999 %	93,593 >999 %
	1210 Ren Energy (DGF)	0	0	0	93,593	0	93,593	0	93,593	93,593 >999 %	93,593 >999 %
AL	Native Village of Cantwell - Jack River Hydro Project (HD 7-11)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AL	Wrangell - Electric Vehicle Feasibility Study (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AL	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AL	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AL	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5)	0	0	0	599,200	0	599,200	0	599,200	599,200 >999 %	599,200 >999 %
	1210 Ren Energy (DGF)	0	0	0	599,200	0	599,200	0	599,200	599,200 >999 %	599,200 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)											
AL	Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Alaska Energy Authority - ARCTEC Energy Projects											
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)	0	0	0	25,000,000	-10,000,000	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000,000	-10,000,000	15,000,000	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AL	AEA - Battle Creek Diversion (HD 33-35)	0	0	0	15,000,000	-9,000,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	-9,000,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AL	AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,000,000	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AL	AEA - Girdwood and Sterling Substation Improvements (HD 16-32)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)	0	0	0	25,000,000	-5,000,000	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000,000	-5,000,000	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AL	AEA - Seward Power Plant Integration (HD 33-35)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)	0	0	0	5,000,000	-3,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-3,000,000	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
Alaska Energy Authority - Energy Generation Projects											
AP	AEA - Akiak Community Electrical Generation System Upgrade (HD 38)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Energy Authority - Energy Generation Projects (continued)											
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
AP	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1)	0	0	0	8,025,000	0	8,025,000	0	8,025,000	8,025,000 >999 %	8,025,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,025,000	0	8,025,000	0	8,025,000	8,025,000 >999 %	8,025,000 >999 %
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000 >999 %	3,750,000 >999 %
AP	AEA - Mount Spurr Geothermal Project Development (HD 12-35)	0	0	0	18,000,000	-5,500,000	12,500,000	0	12,500,000	12,500,000 >999 %	12,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000,000	-5,500,000	12,500,000	0	12,500,000	12,500,000 >999 %	12,500,000 >999 %
AP	AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2)	0	0	0	28,500,000	0	28,500,000	0	28,500,000	28,500,000 >999 %	28,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,500,000	0	28,500,000	0	28,500,000	28,500,000 >999 %	28,500,000 >999 %
Community Block Grants Program											
AP	Community Block Grants (HD 1-40)	6,571,000	0	6,571,000	0	0	0	0	0	-6,571,000 -100.0 %	-6,571,000 -100.0 %
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	0	0	0	0	0	-6,500,000 -100.0 %	-6,500,000 -100.0 %
	1003 G/F Match (UGF)	71,000	0	71,000	0	0	0	0	0	-71,000 -100.0 %	-71,000 -100.0 %
AL	Community Development Block Grants (HD 1-40)	0	0	0	3,571,000	0	3,571,000	0	3,571,000	3,571,000 >999 %	3,571,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1003 G/F Match (UGF)	0	0	0	71,000	0	71,000	0	71,000	71,000 >999 %	71,000 >999 %
AL	Community Service Block Grants (RurAL CAP) (HD 1-40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
Community Development and Assistance Program											
AP	Community Development and Assistance (HD 1-40)	4,740,200	0	4,740,200	0	0	0	0	0	-4,740,200 -100.0 %	-4,740,200 -100.0 %
	1002 Fed Rcpts (Fed)	380,000	0	380,000	0	0	0	0	0	-380,000 -100.0 %	-380,000 -100.0 %
	1003 G/F Match (UGF)	220,000	0	220,000	0	0	0	0	0	-220,000 -100.0 %	-220,000 -100.0 %
	1061 CIP Rcpts (Other)	4,140,200	0	4,140,200	0	0	0	0	0	-4,140,200 -100.0 %	-4,140,200 -100.0 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Community Development and Assistance Program (continued)											
AL	Alaska Sustainable Salmon Fund Program (HD 1-40)	0	0	0	1,030,000	0	1,030,000	0	1,030,000	1,030,000 >999 %	1,030,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	1,030,000	0	1,030,000	0	1,030,000	1,030,000 >999 %	1,030,000 >999 %
AL	Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	0	0	0	1,810,200	0	1,810,200	0	1,810,200	1,810,200 >999 %	1,810,200 >999 %
	1061 CIP Rcpts (Other)	0	0	0	1,810,200	0	1,810,200	0	1,810,200	1,810,200 >999 %	1,810,200 >999 %
AL	Coastal Zone Management Program Grant Administration (HD 1-40)	0	0	0	1,120,000	0	1,120,000	0	1,120,000	1,120,000 >999 %	1,120,000 >999 %
	1003 G/F Match (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	Cooperating Technical Partners (CTP) Program (HD 1-40)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AL	Floodplain & Erosion Management Program (HD 1-40)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1003 G/F Match (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AL	Hazard Mitigation Assistance Grants (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1061 CIP Rcpts (Other)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Akhiok - Tsunami Shelter Construction (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Akiak - Heavy Equipment Purchase (HD 38)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	0	850,000	850,000 >999 %	850,000 >999 %
AP	Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Anchorage - 32nd Avenue Upgrade (HD 16-32)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,100,000	0	4,100,000	0	4,100,000	4,100,000 >999 %	4,100,000 >999 %
AP	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP	Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Eimore Road (HD 16-32)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32)	0	0	0	3,600,000	0	3,600,000	0	3,600,000	3,600,000 >999 %	3,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,600,000	0	3,600,000	0	3,600,000	3,600,000 >999 %	3,600,000 >999 %
AP	Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Airport Heights Elementary School Equipment (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Alexander Avenue Drainage Improvements (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Anchorage - Aquarian Charter School Lighting (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (HD 16-32)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32)	0	0	0	14,500	0	14,500	0	14,500	14,500 >999 %	14,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,500	0	14,500	0	14,500	14,500 >999 %	14,500 >999 %
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32)	0	0	0	320,000	0	320,000	0	320,000	320,000 >999 %	320,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	320,000	0	320,000	0	320,000	320,000 >999 %	320,000 >999 %
AP	Anchorage - Bartlett High School Carpet Replacement (HD 16-32)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Anchorage - Bartlett High School Interactive Display Technology (HD 16-32)	0	0	0	208,000	0	208,000	0	208,000	208,000 >999 %	208,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	208,000	0	208,000	0	208,000	208,000 >999 %	208,000 >999 %
AP	Anchorage - Bartlett High School Musical Instruments (HD 16-32)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32)	0	0	0	39,150	0	39,150	0	39,150	39,150 >999 %	39,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,150	0	39,150	0	39,150	39,150 >999 %	39,150 >999 %
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Baxter Elementary School Technology Program (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Begich Middle School Certifications (HD 16-32)	0	0	0	15,600	0	15,600	0	15,600	15,600 >999 %	15,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,600	0	15,600	0	15,600	15,600 >999 %	15,600 >999 %
AP	Anchorage - Begich Middle School Musical Instruments (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Begich Middle School Physics Equipment (HD 16-32)	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %	6,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %	6,200 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)	0	0	0	30,500	0	30,500	0	30,500	30,500 >999 %	30,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,500	0	30,500	0	30,500	30,500 >999 %	30,500 >999 %
AP	Anchorage - Branche Drive Reconstruction (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Chinook Elementary School Window Replacement (HD 16-32)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)	0	0	0	523,000	0	523,000	0	523,000	523,000 >999 %	523,000 >999 %
1004 Gen Fund (UGF)	0	0	0	523,000	0	523,000	0	523,000	523,000 >999 %	523,000 >999 %
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP Anchorage - Chugiak Senior Center Upgrades (HD 16-32)	0	0	0	4,200,000	0	4,200,000	0	4,200,000	4,200,000 >999 %	4,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,200,000	0	4,200,000	0	4,200,000	4,200,000 >999 %	4,200,000 >999 %
AP Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Anchorage - Creekside Park Elementary School Classroom Equipment (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Anchorage - Crossroads Landscape Upgrade (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	0	19,000	19,000 >999 %	19,000 >999 %
AP Anchorage - Digital Police Video Systems (HD 16-32)	0	0	0	1,392,000	0	1,392,000	0	1,392,000	1,392,000 >999 %	1,392,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,392,000	0	1,392,000	0	1,392,000	1,392,000 >999 %	1,392,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
AP	Anchorage - Eagle River Road Upgrade (HD 16-32)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000 >999 %	2,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000 >999 %	2,800,000 >999 %
AP	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - East High School Field Improvements (HD 16-32)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000 >999 %	2,400,000 >999 %
AP	Anchorage - East High School Library Improvements (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - East High School Technology Upgrades (HD 16-32)	0	0	0	114,900	0	114,900	0	114,900	114,900 >999 %	114,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	114,900	0	114,900	0	114,900	114,900 >999 %	114,900 >999 %
AP	Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage - Fire & EMS Apparatus Computers (HD 16-32)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000 >999 %	98,000 >999 %
AP	Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32)	0	0	0	59,100	0	59,100	0	59,100	59,100 >999 %	59,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	59,100	0	59,100	0	59,100	59,100 >999 %	59,100 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Anchorage - Fire Department CPR Equipment (HD 16-32)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP Anchorage - Fire Department Light Rescue Boat (HD 16-32)	0	0	0	260,000	0	260,000	0	260,000	260,000 >999 %	260,000 >999 %
1004 Gen Fund (UGF)	0	0	0	260,000	0	260,000	0	260,000	260,000 >999 %	260,000 >999 %
AP Anchorage - Fish Creek Trail Construction (HD 16-32)	0	0	0	325,000	-325,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	325,000	-325,000	0	0	0	0	0
AP Anchorage - Flooding and Glaciation Matching Program (HD 16-32)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage - Football Stadium Improvements (HD 16-32)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Anchorage - Girdwood School Furniture Replacement (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage - Gladys Wood Elementary School Interactive Display Technology (HD 16-32)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32)	0	0	0	10,700	0	10,700	0	10,700	10,700 >999 %	10,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,700	0	10,700	0	10,700	10,700 >999 %	10,700 >999 %
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Hanshew Middle School Gym Renovation (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Hanshew Middle School Library Upgrade (HD 16-32)	0	0	0	176,000	0	176,000	0	176,000	176,000 >999 %	176,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	176,000	0	176,000	0	176,000	176,000 >999 %	176,000 >999 %
AP	Anchorage - Hillside Drainage Improvements (HD 16-32)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32)	0	0	0	280,000	0	280,000	0	280,000	280,000 >999 %	280,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	280,000	0	280,000	0	280,000	280,000 >999 %	280,000 >999 %
AP	Anchorage - Homestead Elementary School Improvements (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)	0	0	0	75,563	0	75,563	0	75,563	75,563 >999 %	75,563 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,563	0	75,563	0	75,563	75,563 >999 %	75,563 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	-4,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Kasuun Elementary School Sound System (HD 16-32)	0	0	0	28,000	0	28,000	0	28,000	28,000 >999 %	28,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,000	0	28,000	0	28,000	28,000 >999 %	28,000 >999 %
AP	Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms (HD 16-32)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
AP	Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Anchorage - Klatt Elementary School Classroom Technology (HD 16-32)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - License Plate Scanners purchase and installation (HD 16-32)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	32,000	0	32,000	32,000 >999 %	32,000 >999 %
AP	Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Mears Middle School Gym Lighting Upgrade (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Anchorage - Mountain View Elementary School Library Improvements (HD 16-32)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
1004 Gen Fund (UGF)	0	0	0	17,500	0	17,500	0	17,500	17,500 >999 %	17,500 >999 %
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
1004 Gen Fund (UGF)	0	0	0	340,000	0	340,000	0	340,000	340,000 >999 %	340,000 >999 %
AP Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	0	22,000	22,000 >999 %	22,000 >999 %
AP Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Muldoon Community Park (HD 16-32)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP Anchorage - Muldoon Elementary School Computers (HD 16-32)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
AP Anchorage - Muldoon Elementary School Interactive Display Technology (HD 16-32)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
1004 Gen Fund (UGF)	0	0	0	132,000	0	132,000	0	132,000	132,000 >999 %	132,000 >999 %
AP Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Anchorage - North Star Elementary School Library Upgrades (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)	0	0	0	964,850	0	964,850	0	964,850	964,850 >999 %	964,850 >999 %
1004 Gen Fund (UGF)	0	0	0	964,850	0	964,850	0	964,850	964,850 >999 %	964,850 >999 %
AP Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)	0	0	0	920,000	-920,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	920,000	-920,000	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)	0	0	0	1,700,000	-1,700,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	-1,700,000	0	0	0	0	0
AP	Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32)	0	0	0	191,000	0	191,000	0	191,000	191,000 >999 %	191,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	191,000	0	191,000	0	191,000	191,000 >999 %	191,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	0	210,000	210,000 >999 %	210,000 >999 %
AP	Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)	0	0	0	6,000,000	-3,000,000	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	-3,000,000	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)	0	0	0	1,000,000	-750,000	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-750,000	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)	0	0	0	4,000,000	-3,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-3,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - Polaris School Science Equipment (HD 16-32)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	27,000	0	27,000	27,000 >999 %	27,000 >999 %
AP	Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32)	0	0	0	56,150	0	56,150	0	56,150	56,150 >999 %	56,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	56,150	0	56,150	0	56,150	56,150 >999 %	56,150 >999 %
AP	Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)	0	0	0	463,000	0	463,000	0	463,000	463,000 >999 %	463,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	463,000	0	463,000	0	463,000	463,000 >999 %	463,000 >999 %
AP	Anchorage - Police Department Tasers (HD 16-32)	0	0	0	47,300	0	47,300	0	47,300	47,300 >999 %	47,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	47,300	0	47,300	0	47,300	47,300 >999 %	47,300 >999 %
AP	Anchorage - Port of Anchorage Expansion (HD 16-32)	20,000,000	0	20,000,000	37,500,000	-7,500,000	30,000,000	0	30,000,000	10,000,000 50.0 %	10,000,000 50.0 %
	1004 Gen Fund (UGF)	0	0	0	37,500,000	-7,500,000	30,000,000	0	30,000,000	30,000,000 >999 %	30,000,000 >999 %
	1213 AHCC (UGF)	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %
AP	Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)	0	0	0	9,872,000	-3,872,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,872,000	-3,872,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades (HD 16-32)	0	0	0	8,500	0	8,500	0	8,500	8,500 >999 %	8,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,500	0	8,500	0	8,500	8,500 >999 %	8,500 >999 %
AP	Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	Anchorage - Road Reclamation (HD 16-32)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Romig Middle School Furniture Upgrade (HD 16-32)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
AP	Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	155,000	0	155,000	0	155,000	155,000 >999 %	155,000 >999 %
AP	Anchorage - Russian Jack Elementary School Computers (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Russian Jack Elementary School Student Response System (HD 16-32)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage - SAVE High School Technology Upgrade (HD 16-32)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	0	39,000	39,000 >999 %	39,000 >999 %
AP	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32)	0	0	0	22,100	0	22,100	0	22,100	22,100 >999 %	22,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	22,100	0	22,100	0	22,100	22,100 >999 %	22,100 >999 %
AP	Anchorage - School District Alaska Native Cultural Materials (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Service High School Entry Doors (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Service High School Field Turf (HD 16-32)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000 >999 %	2,100,000 >999 %
AP	Anchorage - Service High School Repair Leak (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)	0	0	0	1,532,000	0	1,532,000	0	1,532,000	1,532,000 >999 %	1,532,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,532,000	0	1,532,000	0	1,532,000	1,532,000 >999 %	1,532,000 >999 %
AP	Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000 >999 %	36,000 >999 %
AP	Anchorage - Steller Secondary School Interactive Display Technology (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	7,000	0	7,000	7,000 >999 %	7,000 >999 %
AP	Anchorage - Traffic Calming and Safety Improvements (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	0	17,000	17,000 >999 %	17,000 >999 %
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)	0	0	0	4,000,000	-4,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-4,000,000	0	0	0	0	0
AP	Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AP	Anchorage - Wendler Middle School Computer Upgrades (HD 16-32)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - West High School Cafeteria Upgrade (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - West High School Classroom Furniture (HD 16-32)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Anchorage - West High School Distance Learning Computer Technology (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Anchorage - West High School Interactive Display Technology (HD 16-32)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,500	0	62,500	0	62,500	62,500 >999 %	62,500 >999 %
AP	Anchorage - Whaley Center CCTV Cameras (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage - William Tyson Elementary School Track Installation (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Williwaw Elementary School Interactive Display Technology (HD 16-32)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32)	0	0	0	7,400	0	7,400	0	7,400	7,400 >999 %	7,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,400	0	7,400	0	7,400	7,400 >999 %	7,400 >999 %
AP	Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	18,000	0	18,000	18,000 >999 %	18,000 >999 %
AP	Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage - Winterberry K-8 Science Equipment (HD 16-32)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage - Wonder Park Elementary School Planning (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Angoon - ANB Hall Wood Fired Boiler (HD 5)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Angoon - Barge Landing (HD 5)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Angoon - Road Restoration (HD 5)	0	0	0	1,288,600	-1,288,600	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,288,600	-1,288,600	0	0	0	0	0
AP	Bethel - LED Streetlights (HD 38)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Bethel - Police Department Emergency Power Generator (HD 38)	0	0	0	246,000	0	246,000	0	246,000	246,000 >999 %	246,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	246,000	0	246,000	0	246,000	246,000 >999 %	246,000 >999 %
AP	Bethel - Police Dispatch System (HD 38)	0	0	0	328,800	0	328,800	0	328,800	328,800 >999 %	328,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	328,800	0	328,800	0	328,800	328,800 >999 %	328,800 >999 %
AP	Bettles - Road Grader Purchase (HD 6)	0	0	0	426,600	0	426,600	0	426,600	426,600 >999 %	426,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	426,600	0	426,600	0	426,600	426,600 >999 %	426,600 >999 %
AP	Bristol Bay Borough - Fire Engine Replacement (HD 37)	0	0	0	345,000	0	345,000	0	345,000	345,000 >999 %	345,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	345,000	0	345,000	0	345,000	345,000 >999 %	345,000 >999 %
AP	Bristol Bay Borough - Port Expansion (HD 37)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Chevak - Glycol Rehabilitation Project (HD 39)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	0	470,000	470,000 >999 %	470,000 >999 %
AP	Coffman Cove - Community Clinic (HD 1)	0	0	0	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	600,000	-600,000	0	0	0	0	0
AP	Cordova - Breakwater Extension and Boat Ramp (HD 5)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP	Cordova - Hospital Maintenance and Equipment (HD 5)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Cordova - Maintenance Shop Roof Extension (HD 5)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Cordova - North Fill Boat Ramp Improvements (HD 5)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Craig - Community Streets Improvement (HD 5)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000 >999 %	1,700,000 >999 %
AP	Craig City School District - Communication Systems Purchase (HD 5)	0	0	0	40,290	0	40,290	0	40,290	40,290 >999 %	40,290 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,290	0	40,290	0	40,290	40,290 >999 %	40,290 >999 %
AP	Delta Junction - Skid Steer Loader (HD 12)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000 >999 %	1,800,000 >999 %
AP	Egegik - Dock Repair (HD 37)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Emmonak - Courthouse and Safety Building (HD 39)	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
AP	Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)	0	0	0	9,500,000	0	9,500,000	0	9,500,000	9,500,000 >999 %	9,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,500,000	0	9,500,000	0	9,500,000	9,500,000 >999 %	9,500,000 >999 %
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)	0	0	0	6,000,000	-6,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	6,000,000	-6,000,000	0	0	0	0	0
AP	Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11)	0	0	0	92,250	0	92,250	0	92,250	92,250 >999 %	92,250 >999 %
	1004 Gen Fund (UGF)	0	0	0	92,250	0	92,250	0	92,250	92,250 >999 %	92,250 >999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)	0	0	0	1,950,000	-450,000	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,950,000	-450,000	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Fairbanks North Star Borough - Road Service Area Funding (HD 7-11)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)	0	0	0	281,000	0	281,000	0	281,000	281,000 >999 %	281,000 >999 %
1004 Gen Fund (UGF)	0	0	0	281,000	0	281,000	0	281,000	281,000 >999 %	281,000 >999 %
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Fairbanks North Star Borough - Wood Stove Conversion Program (HD 7-11)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	500,000	0	500,000	1,000,000	0	1,000,000	0	1,000,000	500,000 100.0 %	500,000 100.0 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1140 AIDEA Div (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000 -100.0 %	-500,000 -100.0 %
AP Fort Yukon - Solid Waste Disposal Facility (HD 6)	0	0	0	521,900	0	521,900	0	521,900	521,900 >999 %	521,900 >999 %
1004 Gen Fund (UGF)	0	0	0	521,900	0	521,900	0	521,900	521,900 >999 %	521,900 >999 %
AP Galena - Galena City School District Shop (HD 6)	0	0	0	1,106,100	0	1,106,100	0	1,106,100	1,106,100 >999 %	1,106,100 >999 %
1004 Gen Fund (UGF)	0	0	0	1,106,100	0	1,106,100	0	1,106,100	1,106,100 >999 %	1,106,100 >999 %
AP Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6)	0	0	0	1,476,800	0	1,476,800	0	1,476,800	1,476,800 >999 %	1,476,800 >999 %
1004 Gen Fund (UGF)	0	0	0	1,476,800	0	1,476,800	0	1,476,800	1,476,800 >999 %	1,476,800 >999 %
AP Gambell - Heavy Equipment Purchase (HD 39)	0	0	0	248,500	-248,500	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	248,500	-248,500	0	0	0	0	0
AP Golovin - Heavy Equipment Purchase (HD 39)	0	0	0	350,300	-350,300	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	350,300	-350,300	0	0	0	0	0
AP Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)	0	0	0	181,300	-181,300	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	181,300	-181,300	0	0	0	0	0
AP Gustavus - Community Broadband Network (HD 5)	0	0	0	235,000	0	235,000	0	235,000	235,000 >999 %	235,000 >999 %
1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	0	235,000	235,000 >999 %	235,000 >999 %
AP Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)	0	0	0	28,220	0	28,220	0	28,220	28,220 >999 %	28,220 >999 %
1004 Gen Fund (UGF)	0	0	0	28,220	0	28,220	0	28,220	28,220 >999 %	28,220 >999 %
AP Haines - High School Gymnasium Floor Replacement (HD 5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students (HD 5)	0	0	0	4,290	0	4,290	0	4,290	4,290 >999 %	4,290 >999 %
1004 Gen Fund (UGF)	0	0	0	4,290	0	4,290	0	4,290	4,290 >999 %	4,290 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Haines Borough - Lutak Port Development Plan (HD 5)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
AP Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)	0	0	0	1,219,119	0	1,219,119	0	1,219,119	1,219,119 >999 %	1,219,119 >999 %
1004 Gen Fund (UGF)	0	0	0	1,219,119	0	1,219,119	0	1,219,119	1,219,119 >999 %	1,219,119 >999 %
AP Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Houston - Municipal Road Maintenance (HD 13-16)	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
1004 Gen Fund (UGF)	0	0	0	56,000	0	56,000	0	56,000	56,000 >999 %	56,000 >999 %
AP Houston - Tanker and Equipment (HD 13-16)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
1004 Gen Fund (UGF)	0	0	0	425,000	0	425,000	0	425,000	425,000 >999 %	425,000 >999 %
AP Hughes - Vehicle Purchase (HD 6)	0	0	0	89,300	0	89,300	0	89,300	89,300 >999 %	89,300 >999 %
1004 Gen Fund (UGF)	0	0	0	89,300	0	89,300	0	89,300	89,300 >999 %	89,300 >999 %
AP Hydaburg - Public Works Equipment (HD 5)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
AP Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Juneau - Airport Snow Removal Equipment Facility (HD 3-4)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Juneau - Auke Bay Harbor Improvements (HD 3-4)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Juneau - Lands Department Affordable Housing (HD 3-4)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP Juneau - School District Technology Upgrade (HD 3-4)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	0	275,000	275,000 >999 %	275,000 >999 %
AP Kake - City Public Works Shop Renovation (HD 5)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Kake - Fire Truck (HD 5)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Kake - Public Safety Building Renovations (HD 5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Kaltag - New Clinic Match Funding (HD 6)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Kasaan - Addition of Covered Carport to Clinic (HD 5)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000 >999 %	16,000 >999 %
AP Kenai - City Hall HVAC Improvements (HD 33-35)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Kenai - City Streets Paving Improvements (HD 33-35)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Kenai - Kenai River Bluff Stabilization (HD 33-35)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000 >999 %	1,750,000 >999 %
AP Kenai Peninsula Borough - Bear Creek Fire Service Area	0	0	0	3,800,000	-3,800,000	0	0	0	0	0
Community Multi-Use Facility (HD 33-35)										
1004 Gen Fund (UGF)	0	0	0	3,800,000	-3,800,000	0	0	0	0	0
AP Kenai Peninsula Borough - Central Emergency Service Area	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
- Wildland Fire Engine (HD 33-35)										
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35)	0	0	0	8,998,000	0	8,998,000	0	8,998,000	8,998,000 >999 %	8,998,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,998,000	0	8,998,000	0	8,998,000	8,998,000 >999 %	8,998,000 >999 %
AP Kenai Peninsula Borough - Kaslof River Safety and Habitat Protection (HD 33-35)	0	0	0	150,900	-150,900	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	150,900	-150,900	0	0	0	0	0
AP Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Kenai Peninsula Borough - Road Projects (HD 33-35)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000 >999 %	4,500,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Ketchikan Gateway Borough - Mariculture Research Facility (HD 1)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1)	0	0	0	1,030,000	-1,030,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,030,000	-1,030,000	0	0	0	0	0
AP King Cove - Izembek Land Exchange EIS (HD 37)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Klawock - Water and Sewer Upgrade (HD 5)	0	0	0	1,276,000	0	1,276,000	0	1,276,000	1,276,000 >999 %	1,276,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,276,000	0	1,276,000	0	1,276,000	1,276,000 >999 %	1,276,000 >999 %
AP Kodiak - Baranof Park Improvements (HD 36)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Kodiak Island Borough - Anton Larsen Dock (HD 36)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Kodiak Island Borough - Chiniak Warning Siren (HD 36)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Kodiak Island Borough - Emergency School Generators (HD 36)	0	0	0	2,182,000	0	2,182,000	0	2,182,000	2,182,000 >999 %	2,182,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,182,000	0	2,182,000	0	2,182,000	2,182,000 >999 %	2,182,000 >999 %
AP Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)	0	0	0	1,275,000	0	1,275,000	0	1,275,000	1,275,000 >999 %	1,275,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,275,000	0	1,275,000	0	1,275,000	1,275,000 >999 %	1,275,000 >999 %
AP Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)	0	0	0	1,025,000	0	1,025,000	0	1,025,000	1,025,000 >999 %	1,025,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,025,000	0	1,025,000	0	1,025,000	1,025,000 >999 %	1,025,000 >999 %
AP Kotzebue - Fire Truck Acquisition (HD 40)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
1004 Gen Fund (UGF)	0	0	0	225,000	0	225,000	0	225,000	225,000 >999 %	225,000 >999 %
AP Kwethluk - Airport Land Purchase (HD 38)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16)	0	0	0	785,000	0	785,000	0	785,000	785,000 >999 %	785,000 >999 %
1004 Gen Fund (UGF)	0	0	0	785,000	0	785,000	0	785,000	785,000 >999 %	785,000 >999 %
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Lions Court (HD 13-16)	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %
1004 Gen Fund (UGF)	0	0	0	26,250	0	26,250	0	26,250	26,250 >999 %	26,250 >999 %
AP Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
AP Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	20,000,000	0	20,000,000	37,500,000	-7,500,000	30,000,000	0	30,000,000	10,000,000 50.0 %	10,000,000 50.0 %
1004 Gen Fund (UGF)	0	0	0	17,500,000	-7,500,000	10,000,000	0	10,000,000	10,000,000 >999 %	10,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	20,000,000	0	20,000,000	0	20,000,000	20,000,000 >999 %	20,000,000 >999 %
1213 AHCC (UGF)	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %
AP Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	0	0	0	16,200,000	-10,200,000	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	10,200,000	-10,200,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP Matanuska-Susitna Borough - School District Storage Building (HD 12)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Matanuska-Susitna Borough - School District Wireless Access (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16)	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	0	220,000	220,000 >999 %	220,000 >999 %
AP	New Stuyahok - Construct Volunteer Fire Department (HD 37)	0	0	0	985,700	-985,700	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	985,700	-985,700	0	0	0	0	0
AP	Newhalen - Road Construction (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Nome - The Richard Foster Building Construction (HD 39)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000,000	0	14,000,000	0	14,000,000	14,000,000 >999 %	14,000,000 >999 %
AP	Nome - Volunteer Fire Department Equipment (HD 39)	0	0	0	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP	Nondalton - Landfill Skid Steer (HD 36)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	North Slope Borough - Village Clinic Morgue Additions (HD 40)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Northwest Arctic Borough - Deering Heavy Equipment (HD 40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Northwest Arctic Borough - Ice Road construction (HD 40)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (HD 40)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)	0	0	0	670,000	0	670,000	0	670,000	670,000 >999 %	670,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	670,000	0	670,000	0	670,000	670,000 >999 %	670,000 >999 %
AP	Nunapitchuk - Public Safety Renovation and Equipment (HD 38)	0	0	0	855,000	-855,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	855,000	-855,000	0	0	0	0	0
AP	Old Harbor - Airport Improvements (HD 36)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Old Harbor - Road Maintenance Equipment Purchase (HD 36)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Ouzinkie - Electrical Bucket Truck Purchase (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Palmer - Airport Navigational Aids (HD 13-16)	0	0	0	8,300	0	8,300	0	8,300	8,300 >999 %	8,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,300	0	8,300	0	8,300	8,300 >999 %	8,300 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)										
AP Palmer - Arena and Events Center Expansion (HD 13-16)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Palmer - Fire Training Center Station Floor (HD 13-16)	0	0	0	77,000	0	77,000	0	77,000	77,000 >999 %	77,000 >999 %
1004 Gen Fund (UGF)	0	0	0	77,000	0	77,000	0	77,000	77,000 >999 %	77,000 >999 %
AP Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Palmer - Sidewalk Improvements (HD 13-16)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Pelican - Building Maintenance (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Pelican - Fuel Dock and Utility District (HD 2)	0	0	0	300,000	-300,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP Petersburg - Commercial Vehicle Drive Down (HD 2)	0	0	0	1,810,000	0	1,810,000	0	1,810,000	1,810,000 >999 %	1,810,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,810,000	0	1,810,000	0	1,810,000	1,810,000 >999 %	1,810,000 >999 %
AP Petersburg - Crane Dock Improvements (HD 2)	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP Petersburg - Elderly Housing Facility Roof Replacement (HD 2)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000 >999 %	370,000 >999 %
AP Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
1004 Gen Fund (UGF)	0	0	0	11,000	0	11,000	0	11,000	11,000 >999 %	11,000 >999 %
AP Petersburg - Hospital Roof Replacement Phase 1 (HD 2)	0	0	0	167,648	0	167,648	0	167,648	167,648 >999 %	167,648 >999 %
1004 Gen Fund (UGF)	0	0	0	167,648	0	167,648	0	167,648	167,648 >999 %	167,648 >999 %
AP Petersburg - Museum Expansion Site Preparation (HD 2)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Petersburg - Museum Retaining Wall Replacement (HD 2)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Petersburg - New Public Library Construction (HD 2)	0	0	0	263,000	0	263,000	0	263,000	263,000 >999 %	263,000 >999 %
1004 Gen Fund (UGF)	0	0	0	263,000	0	263,000	0	263,000	263,000 >999 %	263,000 >999 %
AP Petersburg - Police Station Repair (HD 2)	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Petersburg - Rifle Range Repair and Improvements (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)	0	0	0	150,000	-150,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	150,000	-150,000	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000 >999 %	8,000,000 >999 %
AP	Port Lions - Port Lions Causeway Refurbishment (HD 36)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Saint George - Breakwater Construction and Dredging (HD 37)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Saint Mary's - Water Line Replacement (HD 39)	0	0	0	172,800	0	172,800	0	172,800	172,800 >999 %	172,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	172,800	0	172,800	0	172,800	172,800 >999 %	172,800 >999 %
AP	Saint Mary's - Water Line Replacement and Improvements (HD 39)	0	0	0	140,400	-140,400	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	140,400	-140,400	0	0	0	0	0
AP	Saint Paul - Harbor Master Office (HD 37)	0	0	0	669,300	-669,300	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	669,300	-669,300	0	0	0	0	0
AP	Seldovia - City Business Center Environmental (HD 33-35)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Seward - CDQ Fishing Fleet Relocation Study (HD 33-35)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Sitka - Cross Trail Improvements (HD 2)	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	41,000	0	41,000	0	41,000	41,000 >999 %	41,000 >999 %
AP	Sitka - School District Vocational Education Facility (HD 2)	0	0	0	1,433,000	-1,433,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,433,000	-1,433,000	0	0	0	0	0
AP	Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35)	0	0	0	2,079,000	0	2,079,000	0	2,079,000	2,079,000 >999 %	2,079,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,079,000	0	2,079,000	0	2,079,000	2,079,000 >999 %	2,079,000 >999 %
AP	Thorne Bay - Davidson Landing Improvements (HD 1)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Toksook Bay - Boardwalk Improvement (HD 38)	0	0	0	397,500	-397,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	397,500	-397,500	0	0	0	0	0
AP	Unalakleet - Erosion Control (HD 39)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Unalakleet - New Public Safety Building (HD 39)	0	0	0	3,400,000	-3,400,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,400,000	-3,400,000	0	0	0	0	0
AP	Unalaska - Wastewater Treatment Plant Improvements (HD 37)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Upper Kalskag - Multi-Facility Building Renovation (HD 38)	0	0	0	969,100	-969,100	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	969,100	-969,100	0	0	0	0	0
AP	Wales - Wales Clinic Repair and Renovation (HD 39)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	Wasilla - Airport Access Road (HD 13-16)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	3,100,000	0	3,100,000	3,100,000	>999 %
AP	Wasilla - Main Street Couplet (HD 13-16)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Wasilla - Mat-Su Youth Court (HD 13-16)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Whittier - Shotgun Cove Road Phase III (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %
AP	Whittier - Snow Blower (HD 16-32)	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %
AP	Wrangell - Boat Yard Improvements (HD 2)	0	0	0	3,700,000	0	3,700,000	0	3,700,000	3,700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,700,000	0	3,700,000	0	3,700,000	3,700,000	>999 %
AP	Wrangell - Cassiar Street Improvements (HD 2)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Wrangell - Library Automation (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %
AP	Yakutat - ANB Hall Emergency Repair (HD 5)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %
AP	Yakutat - Economic Development Federal Matching Program (HD 5)	0	0	0	646,000	0	646,000	0	646,000	646,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	646,000	0	646,000	0	646,000	646,000	>999 %
AP	Yakutat - Waterfront Economic Development (HD 5)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects											
AP	Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)	0	0	0	495,000	0	495,000	0	495,000	495,000	>999 %
	1206 CPV Tax (Other)	0	0	0	495,000	0	495,000	0	495,000	495,000	>999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)										
AP Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP Hoonah - Berthing Facility (HD 5)	0	0	0	17,000,000	0	17,000,000	0	17,000,000	17,000,000 >999 %	17,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	16,000,000	0	16,000,000	0	16,000,000	16,000,000 >999 %	16,000,000 >999 %
AP Juneau - Cruise Ship Dock Improvements (HD 3-4)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	7,500,000	0	7,500,000	0	7,500,000	7,500,000 >999 %	7,500,000 >999 %
AP Ketchikan - Berths I & II Replacement Project (HD 1)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP Kodiak - Pedestrian Pathway Planning and Design (HD 36)	0	0	0	384,000	0	384,000	0	384,000	384,000 >999 %	384,000 >999 %
1206 CPV Tax (Other)	0	0	0	384,000	0	384,000	0	384,000	384,000 >999 %	384,000 >999 %
AP Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,600,000	0	1,600,000	0	1,600,000	1,600,000 >999 %	1,600,000 >999 %
AP Seward - Cruise Ship Boardwalk Extension (HD 33-35)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1206 CPV Tax (Other)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Seward - Harbor Restrooms Improvements (HD 33-35)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
1206 CPV Tax (Other)	0	0	0	130,000	0	130,000	0	130,000	130,000 >999 %	130,000 >999 %
AP Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Skagway - City Dock Improvements (HD 5)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
1004 Gen Fund (UGF)	0	0	0	7,100,000	0	7,100,000	0	7,100,000	7,100,000 >999 %	7,100,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	2,900,000	0	2,900,000	0	2,900,000	2,900,000 >999 %	2,900,000 >999 %
1206 CPV Tax (Other)	3,018,200	0	3,018,200	0	0	0	0	0	-3,018,200 -100.0 %	-3,018,200 -100.0 %
1213 AHCC (UGF)	6,981,800	0	6,981,800	0	0	0	0	0	-6,981,800 -100.0 %	-6,981,800 -100.0 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP Ketchikan - New Public Library (HD 1)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	0	6,000,000	6,000,000 >999 %	6,000,000 >999 %
AP Kodiak - New Library Construction (HD 36)	0	0	0	6,900,000	0	6,900,000	0	6,900,000	6,900,000 >999 %	6,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,900,000	0	6,900,000	0	6,900,000	6,900,000 >999 %	6,900,000 >999 %
AP Skagway - Library Construction and Expansion Project (HD 5)	0	0	0	667,000	0	667,000	0	667,000	667,000 >999 %	667,000 >999 %
1004 Gen Fund (UGF)	0	0	0	667,000	0	667,000	0	667,000	667,000 >999 %	667,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)											
AP	Soldotna - Joyce K. Carver Library Expansion (HD 33-35)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32)	0	0	0	229,700	0	229,700	0	229,700	229,700 >999 %	229,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	229,700	0	229,700	0	229,700	229,700 >999 %	229,700 >999 %
AP	Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)	0	0	0	750,000	-375,000	375,000	0	375,000	375,000 >999 %	375,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	-375,000	375,000	0	375,000	375,000 >999 %	375,000 >999 %
AP	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Alaska Children's Services - Cottages Renovation (HD 16-32)	0	0	0	127,200	0	127,200	0	127,200	127,200 >999 %	127,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	127,200	0	127,200	0	127,200	127,200 >999 %	127,200 >999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)	0	0	0	465,000	-300,000	165,000	0	165,000	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	465,000	-300,000	165,000	0	165,000	165,000 >999 %	165,000 >999 %
AP	Alaska Legal Services Corporation - Civil Legal Services (HD 1-40)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
	1221 Legal Serv (DGF)	0	0	0	110,000	0	110,000	0	110,000	110,000 >999 %	110,000 >999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35)	0	0	0	775,800	-202,000	573,800	0	573,800	573,800 >999 %	573,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	775,800	-202,000	573,800	0	573,800	573,800 >999 %	573,800 >999 %
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)	0	0	0	1,441,500	-137,000	1,304,500	0	1,304,500	1,304,500 >999 %	1,304,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,441,500	-137,000	1,304,500	0	1,304,500	1,304,500 >999 %	1,304,500 >999 %
AP	Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Alaska Native Arts Foundation - Marketing Grant (HD 16-32)	0	300,000	300,000	300,000	0	300,000	300,000	0	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	0	300,000	300,000	0	0	0
AP	Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)	0	0	0	20,000,000	-20,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	20,000,000	-20,000,000	0	0	0	0	0
AP	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)	0	0	0	106,500	0	106,500	0	106,500	106,500 >999 %	106,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	106,500	0	106,500	0	106,500	106,500 >999 %	106,500 >999 %
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40)	0	0	0	875,000	-475,000	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	875,000	-475,000	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32)	0	0	0	499,500	0	499,500	0	499,500	499,500 >999 %	499,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	499,500	0	499,500	0	499,500	499,500 >999 %	499,500 >999 %
AP	Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)	0	0	0	65,000	-65,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	65,000	-65,000	0	0	0	0	0
AP Alaska Travel Industry Association (HD 1-40)	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %
1211 Gamble Tax (UGF)	7,000,000	0	7,000,000	0	0	0	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %
AP Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1206 CPV Tax (Other)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32)	0	0	0	268,000	0	268,000	0	268,000	268,000 >999 %	268,000 >999 %
1004 Gen Fund (UGF)	0	0	0	268,000	0	268,000	0	268,000	268,000 >999 %	268,000 >999 %
AP Alaska Zoo - Signage and Grounds Upgrades (HD 16-32)	0	0	0	161,000	0	161,000	0	161,000	161,000 >999 %	161,000 >999 %
1004 Gen Fund (UGF)	0	0	0	161,000	0	161,000	0	161,000	161,000 >999 %	161,000 >999 %
AP Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades (HD 37)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000 >999 %	24,000 >999 %
AP American Bald Eagle Foundation - Raptor Center Completion (HD 5)	0	0	0	269,750	0	269,750	0	269,750	269,750 >999 %	269,750 >999 %
1004 Gen Fund (UGF)	0	0	0	269,750	0	269,750	0	269,750	269,750 >999 %	269,750 >999 %
AP American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP American Red Cross of Alaska - Armed Services Outreach (HD 1-40)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
1004 Gen Fund (UGF)	0	0	0	74,000	0	74,000	0	74,000	74,000 >999 %	74,000 >999 %
AP Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
AP Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation (HD 16-32)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
AP Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32)	0	0	0	159,000	0	159,000	0	159,000	159,000 >999 %	159,000 >999 %
1004 Gen Fund (UGF)	0	0	0	159,000	0	159,000	0	159,000	159,000 >999 %	159,000 >999 %
AP Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)	0	0	0	250,000	-250,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	250,000	-250,000	0	0	0	0	0
AP Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) (continued)

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Anchorage Park Foundation - Sand Lake Park Renovation (HD 16-32)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	115,000	0	115,000	0	115,000	115,000 >999 %	115,000 >999 %
AP	Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	0	37,500	37,500 >999 %	37,500 >999 %
AP	Anchorage Park Foundation - Sitka Park Renovation (HD 16-32)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage Park Foundation - Trail Rehabilitation (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP	Anchorage Park Foundation - Windsong Park Renovation (HD 16-32)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	62,000	0	62,000	0	62,000	62,000 >999 %	62,000 >999 %
AP	Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
AP	Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
	1004 Gen Fund (UGF)	160,000	0	160,000	160,000	0	160,000	0	160,000	0	0
AP	Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
	1004 Gen Fund (UGF)	315,000	0	315,000	315,000	0	315,000	0	315,000	0	0
AP	Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)	0	0	0	3,550,000	-3,550,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,550,000	-3,550,000	0	0	0	0	0
AP	Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)	0	0	0	8,200,000	-2,000,000	6,200,000	0	6,200,000	6,200,000 >999 %	6,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,200,000	-2,000,000	6,200,000	0	6,200,000	6,200,000 >999 %	6,200,000 >999 %
AP	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP	Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000 >999 %	21,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment (HD 39)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Boys & Girls Clubs Alaska - Nome Club Technology Upgrades (HD 39)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades (HD 40)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades (HD 39)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000	0	3,000	0	3,000	3,000 >999 %	3,000 >999 %
AP Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation (HD 16-32)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP Bristol Bay Area Health Corporation - Facility Expansion (HD 37)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (HD 37)	0	0	0	845,000	0	845,000	0	845,000	845,000 >999 %	845,000 >999 %
1004 Gen Fund (UGF)	0	0	0	845,000	0	845,000	0	845,000	845,000 >999 %	845,000 >999 %
AP Calypso Farm and Ecology Center - School Garden Project (HD 7-11)	0	0	0	166,750	0	166,750	0	166,750	166,750 >999 %	166,750 >999 %
1004 Gen Fund (UGF)	0	0	0	166,750	0	166,750	0	166,750	166,750 >999 %	166,750 >999 %
AP Camp Fire USA Alaska Council - Vehicle Purchase (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Central Peninsula Hospital - Serenity House Funding (HD 33-35)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Children's Meal Mission, Inc. - Meals For Children (HD 16-32)	0	0	0	75,850	0	75,850	0	75,850	75,850 >999 %	75,850 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,850	0	75,850	0	75,850	75,850 >999 %	75,850 >999 %
AP	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)	0	0	0	34,225	0	34,225	0	34,225	34,225 >999 %	34,225 >999 %
	1004 Gen Fund (UGF)	0	0	0	34,225	0	34,225	0	34,225	34,225 >999 %	34,225 >999 %
AP	Chugach School District - Construction Teacher Housing in Chenega Bay (HD 5)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000 >999 %	190,000 >999 %
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP	Consortium for Digital Learning - Ipads Purchase (HD 6)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AL	Section 24(a), SB 46	0	0	0	45,000	0	45,000	45,000	0	0	45,000 >999 %
	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35)										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	0	0	45,000 >999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	Education Project Completion (HD 16-32)										
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5)	0	0	0	13,382	0	13,382	0	13,382	13,382 >999 %	13,382 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,382	0	13,382	0	13,382	13,382 >999 %	13,382 >999 %
AP	Covenant House Alaska - Facility Construction (HD 16-32)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
AP	Deltana Community Corporation - Road Upgrade (HD 6)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Don Bennett Shooting Range - Range Construction (HD 7-11)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Eagle IRA Council - Clinic Replacement Project (HD 6)	0	0	0	90,000	-90,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	90,000	-90,000	0	0	0	0	0
AP	Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)	0	0	0	102,850	0	102,850	0	102,850	102,850 >999 %	102,850 >999 %
	1004 Gen Fund (UGF)	0	0	0	102,850	0	102,850	0	102,850	102,850 >999 %	102,850 >999 %
AP	Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11)	0	0	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	25,000	-25,000	0	0	0	0	0
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)	0	0	0	107,000	0	107,000	0	107,000	107,000 >999 %	107,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	107,000	0	107,000	0	107,000	107,000 >999 %	107,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)	0	0	0	64,890	0	64,890	0	64,890	64,890 >999 %	64,890 >999 %
	1004 Gen Fund (UGF)	0	0	0	64,890	0	64,890	0	64,890	64,890 >999 %	64,890 >999 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP	Federation of Community Councils - Birchwood Community Patrol (HD 13-16)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (HD 16-32)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development (HD 16-32)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 16-32)	0	0	0	70,000	-70,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 16-32)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000	0	14,000	0	14,000	14,000 >999 %	14,000 >999 %
AP	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project (HD 16-32)	0	0	0	63,000	-63,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	63,000	-63,000	0	0	0	0	0
AP	Filipino Community, Inc. - Building Repairs (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project (HD 7-11)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)	0	0	0	615,000	0	615,000	0	615,000	615,000 >999 %	615,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	615,000	0	615,000	0	615,000	615,000 >999 %	615,000 >999 %
AP	Georgeson Botanical Garden Society - Research Survival Program (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project (HD 16-32)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000 >999 %	120,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32)	0	0	0	406,700	0	406,700	0	406,700	406,700 >999 %	406,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	406,700	0	406,700	0	406,700	406,700 >999 %	406,700 >999 %
AP	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)	0	0	0	101,000	-101,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	101,000	-101,000	0	0	0	0	0
AP Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Hank Harmon Rifle Range, Inc - New Bathroom Installation (HD 3-4)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)	0	0	0	300,000	-300,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)	0	0	0	13,560	0	13,560	0	13,560	13,560 >999 %	13,560 >999 %
1004 Gen Fund (UGF)	0	0	0	13,560	0	13,560	0	13,560	13,560 >999 %	13,560 >999 %
AP Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (HD 1-40)	0	0	0	763,000	0	763,000	0	763,000	763,000 >999 %	763,000 >999 %
1004 Gen Fund (UGF)	0	0	0	763,000	0	763,000	0	763,000	763,000 >999 %	763,000 >999 %
AP Hope, Inc. - Hope Social Hall Preservation (HD 16-32)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)	0	0	0	12,000	-12,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	12,000	-12,000	0	0	0	0	0
AP Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)	0	0	0	1,265,000	0	1,265,000	0	1,265,000	1,265,000 >999 %	1,265,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,265,000	0	1,265,000	0	1,265,000	1,265,000 >999 %	1,265,000 >999 %
AP Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	0	215,000	215,000 >999 %	215,000 >999 %
AP Inter-Island Ferry Authority (HD 1-5)	0	350,000	350,000	350,000	0	350,000	350,000	0	0	0
1004 Gen Fund (UGF)	0	350,000	350,000	350,000	0	350,000	350,000	0	0	0
AP Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)	0	0	0	75,000	-75,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)	0	0	0	49,470	0	49,470	0	49,470	49,470 >999 %	49,470 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,470	0	49,470	0	49,470	49,470 >999 %	49,470 >999 %
AP	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000 >999 %	35,000 >999 %
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Juneau Youth Services - Emergency Shelter Repairs (HD 3-4)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Juneau Youth Services - Vehicle Purchase (HD 3-4)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	0	51,000	51,000 >999 %	51,000 >999 %
AP	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP	Kasilof Regional Historical Association - Dune Fencing (HD 33-35)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades (HD 40)	0	0	0	68,000	0	68,000	0	68,000	68,000 >999 %	68,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	68,000	0	68,000	0	68,000	68,000 >999 %	68,000 >999 %
AP	KCAW Public Radio - ADA compliance and equipment upgrade (HD 2)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	63,000	0	63,000	0	63,000	63,000 >999 %	63,000 >999 %
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35)	0	0	0	328,384	0	328,384	0	328,384	328,384 >999 %	328,384 >999 %
	1004 Gen Fund (UGF)	0	0	0	328,384	0	328,384	0	328,384	328,384 >999 %	328,384 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AP	Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Kids Voting North Alaska - Program Revitalization (HD 7-11)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Kodiak Maritime Museum - Harbor Gateway Project (HD 36)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	298,000	0	298,000	0	298,000	298,000 >999 %	298,000 >999 %
AP	Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000 >999 %	23,000 >999 %
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36)	0	0	0	720,000	0	720,000	0	720,000	720,000 >999 %	720,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	720,000	0	720,000	0	720,000	720,000 >999 %	720,000 >999 %
AP	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Latino Lions Food Bank - Supplies (HD 16-32)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	0	35,000	55,000	0	55,000	0	55,000	20,000 57.1 %	20,000 57.1 %
1202 Anat Fnd (DGF)	35,000	0	35,000	55,000	0	55,000	0	55,000	20,000 57.1 %	20,000 57.1 %
AP Mao Tosi's Alaska Pride - Leadership Program (HD 16-32)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking System	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
Upgrades and Expansion (HD 1-40)										
1206 CPV Tax (Other)	0	0	0	600,000	0	600,000	0	600,000	600,000 >999 %	600,000 >999 %
1207 RCS Impact (Other)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AP Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)	0	0	0	460,300	0	460,300	0	460,300	460,300 >999 %	460,300 >999 %
1004 Gen Fund (UGF)	0	0	0	460,300	0	460,300	0	460,300	460,300 >999 %	460,300 >999 %
AP Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	65,000 >999 %	65,000 >999 %
AP Moose Pass Sportsman's Club - Community Development (HD 33-35)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32)	0	0	0	125,000	-125,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	125,000	-125,000	0	0	0	0	0
AP Mother Lawrence Food Bank - Supplies (HD 16-32)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Neighbor Works Anchorage - Homeownership Center (HD 16-32)	0	0	0	200,000	-200,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	200,000	-200,000	0	0	0	0	0
AP Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500 >999 %	31,500 >999 %
AP North East Community Patrol - North East Anchorage Patrols (HD 16-32)	0	0	0	9,000	0	9,000	0	9,000	9,000 >999 %	9,000 >999 %
1004 Gen Fund (UGF)	0	0	0	9,000	0	9,000	0	9,000	9,000 >999 %	9,000 >999 %
AP North Star Council on Aging, Inc. - Recovery Project (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
AP North Star Imagination Library - Literacy Initiative Project (HD 7-11)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	7,000,000	0	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AP Nunapitchuk IRA Council - Community Improvements (HD 38)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Perseverance Theatre, Inc - Audio System Upgrade and Replacement (HD 3-4)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
1004 Gen Fund (UGF)	0	0	0	33,000	0	33,000	0	33,000	33,000 >999 %	33,000 >999 %
AP Pleasant Valley Community Association - Community Center (HD 7-11)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Resource Center for Parents and Children - Equipment & Materials (HD 7-11)	0	0	0	15,697	0	15,697	0	15,697	15,697 >999 %	15,697 >999 %
1004 Gen Fund (UGF)	0	0	0	15,697	0	15,697	0	15,697	15,697 >999 %	15,697 >999 %
AP REACH, Inc. - Facility Upgrades (HD 3-4)	0	0	0	40,100	0	40,100	0	40,100	40,100 >999 %	40,100 >999 %
1004 Gen Fund (UGF)	0	0	0	40,100	0	40,100	0	40,100	40,100 >999 %	40,100 >999 %
AP ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32)	0	0	0	800,000	-800,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	800,000	-800,000	0	0	0	0	0
AP Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)	0	0	0	26,000	0	26,000	0	26,000	26,000 >999 %	26,000 >999 %
1004 Gen Fund (UGF)	0	0	0	26,000	0	26,000	0	26,000	26,000 >999 %	26,000 >999 %
AP Salcha Fair Association - Community Well Project (HD 12)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
1004 Gen Fund (UGF)	0	0	0	99,000	0	99,000	0	99,000	99,000 >999 %	99,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
1211 Gamble Tax (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)	0	0	0	25,600	0	25,600	0	25,600	25,600 >999 %	25,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,600	0	25,600	0	25,600	25,600 >999 %	25,600 >999 %
AP	Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32)	0	0	0	92,000	0	92,000	0	92,000	92,000 >999 %	92,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	92,000	0	92,000	0	92,000	92,000 >999 %	92,000 >999 %
AP	Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,300	0	27,300	0	27,300	27,300 >999 %	27,300 >999 %
AP	Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32)	0	0	0	1,966,000	0	1,966,000	0	1,966,000	1,966,000 >999 %	1,966,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,966,000	0	1,966,000	0	1,966,000	1,966,000 >999 %	1,966,000 >999 %
AP	Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4)	0	0	0	13,500	0	13,500	0	13,500	13,500 >999 %	13,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,500	0	13,500	0	13,500	13,500 >999 %	13,500 >999 %
AP	Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000 >999 %	125,000 >999 %
AP	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)	0	0	0	122,000	0	122,000	0	122,000	122,000 >999 %	122,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	122,000	0	122,000	0	122,000	122,000 >999 %	122,000 >999 %
AP	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Southeast Island School District - Hollis School Vehicle (HD 1)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) (continued)

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP Southeast Island School District - Kasaan School Vehicle (HD 5)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
1004 Gen Fund (UGF)	0	0	0	42,000	0	42,000	0	42,000	42,000 >999 %	42,000 >999 %
AP Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)	0	0	0	70,000	-70,000	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)	0	0	0	471,100	-471,100	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	471,100	-471,100	0	0	0	0	0
AP Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	-1,000,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Steese Area Volunteer Fire Department - Fire Equipment (HD 7-11)	0	0	0	169,500	0	169,500	0	169,500	169,500 >999 %	169,500 >999 %
1004 Gen Fund (UGF)	0	0	0	169,500	0	169,500	0	169,500	169,500 >999 %	169,500 >999 %
AP Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP Sunshine Community Health Center - Health Clinic Construction (HD 13-16)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
1004 Gen Fund (UGF)	0	0	0	420,000	0	420,000	0	420,000	420,000 >999 %	420,000 >999 %
AP Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)	0	0	0	12,600	0	12,600	0	12,600	12,600 >999 %	12,600 >999 %
1004 Gen Fund (UGF)	0	0	0	12,600	0	12,600	0	12,600	12,600 >999 %	12,600 >999 %
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32)	0	0	0	580,000	0	580,000	0	580,000	580,000 >999 %	580,000 >999 %
1004 Gen Fund (UGF)	0	0	0	580,000	0	580,000	0	580,000	580,000 >999 %	580,000 >999 %
AP The HUB Youth Center - After School Program (HD 3-4)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Thralaska Early Head Start - Outdoor Learning Environment (HD 7-11)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Tolsona Fire Department - ALMR Office Building Upgrade (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Tolsona Fire Department - Personal Protection Equipment (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Tolsona Fire Department - Response Vehicles (HD 12)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38)	0	0	0	31,700	0	31,700	0	31,700	31,700 >999 %	31,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	31,700	0	31,700	0	31,700	31,700 >999 %	31,700 >999 %
AP	Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	0	27,500	27,500 >999 %	27,500 >999 %
AP	Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)	0	0	0	50,000	0	50,000	50,000	0	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	0	0	50,000 >999 %
AP	Wellspring Revival Ministries - Heating Upgrades (HD 7-11)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000 >999 %	38,000 >999 %
AP	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DCCED District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	67,000	0	67,000	0	67,000	67,000 >999 %	67,000 >999 %
AP	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)	0	0	0	12,200	0	12,200	0	12,200	12,200 >999 %	12,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,200	0	12,200	0	12,200	12,200 >999 %	12,200 >999 %
AP	Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40)	0	0	0	1,624,800	0	1,624,800	0	1,624,800	1,624,800 >999 %	1,624,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,624,800	0	1,624,800	0	1,624,800	1,624,800 >999 %	1,624,800 >999 %
AP	Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38)	0	0	0	10,500,000	0	10,500,000	0	10,500,000	10,500,000 >999 %	10,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,500,000	0	10,500,000	0	10,500,000	10,500,000 >999 %	10,500,000 >999 %
AP	Yuut Eliitnaurviat The People's Learning Center - Dormitory (HD 38)	0	0	0	4,700,000	-4,700,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	4,700,000	-4,700,000	0	0	0	0	0
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (HD 12-35)	0	0	0	865,000	0	865,000	0	865,000	865,000 >999 %	865,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	865,000	0	865,000	0	865,000	865,000 >999 %	865,000 >999 %
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade (HD 12-35)	0	0	0	591,000	0	591,000	0	591,000	591,000 >999 %	591,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	591,000	0	591,000	0	591,000	591,000 >999 %	591,000 >999 %
AP	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade (HD 1-5)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000 >999 %	1,250,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)										
AP Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade (HD 36)	0	0	0	1,308,000	0	1,308,000	0	1,308,000	1,308,000 >999 %	1,308,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,308,000	0	1,308,000	0	1,308,000	1,308,000 >999 %	1,308,000 >999 %
AP Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (HD 36)	0	0	0	767,000	0	767,000	0	767,000	767,000 >999 %	767,000 >999 %
1004 Gen Fund (UGF)	0	0	0	767,000	0	767,000	0	767,000	767,000 >999 %	767,000 >999 %
AP Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5)	0	0	0	1,044,000	0	1,044,000	0	1,044,000	1,044,000 >999 %	1,044,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,044,000	0	1,044,000	0	1,044,000	1,044,000 >999 %	1,044,000 >999 %
AP Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1-5)	0	0	0	707,800	0	707,800	0	707,800	707,800 >999 %	707,800 >999 %
1004 Gen Fund (UGF)	0	0	0	707,800	0	707,800	0	707,800	707,800 >999 %	707,800 >999 %
AP Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade (HD 12-35)	0	0	0	2,224,000	0	2,224,000	0	2,224,000	2,224,000 >999 %	2,224,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,224,000	0	2,224,000	0	2,224,000	2,224,000 >999 %	2,224,000 >999 %
AP Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade (HD 12-35)	0	0	0	838,000	0	838,000	0	838,000	838,000 >999 %	838,000 >999 %
1004 Gen Fund (UGF)	0	0	0	838,000	0	838,000	0	838,000	838,000 >999 %	838,000 >999 %
AP Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (HD 12-35)	0	0	0	2,113,000	0	2,113,000	0	2,113,000	2,113,000 >999 %	2,113,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,113,000	0	2,113,000	0	2,113,000	2,113,000 >999 %	2,113,000 >999 %
AP Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5)	0	0	0	426,000	0	426,000	0	426,000	426,000 >999 %	426,000 >999 %
1004 Gen Fund (UGF)	0	0	0	426,000	0	426,000	0	426,000	426,000 >999 %	426,000 >999 %
AP Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP Chignik Lake - AMPY Meter Acquisition (HD 37)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP Dot Lake Village - Equipment Purchase (HD 6)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Elfin Cove - Transportation System and Ferry Improvements (HD 2)	0	0	0	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP	Ester - John Trigg Ester Library Design and Construction (HD 7-11)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000 >999 %	80,000 >999 %
AP	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Iliamna - Iliamna Community Activity Area (HD 36)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000 >999 %	85,000 >999 %
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	0	3,500,000	3,500,000 >999 %	3,500,000 >999 %
AP	Klukwan - Renovation of the Klukwan ANS Hall (HD 5)	0	0	0	44,079	0	44,079	0	44,079	44,079 >999 %	44,079 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,079	0	44,079	0	44,079	44,079 >999 %	44,079 >999 %
AP	Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Levelock - Heavy Equipment Prurchase (HD 36)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000 >999 %	90,000 >999 %
AP	Mentasta Lake - Health Care Clinic Match (HD 6)	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Naukati Bay - Road Grader (HD 5)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP	Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	197,000	0	197,000	0	197,000	197,000 >999 %	197,000 >999 %
AP	Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	105,000	0	105,000	0	105,000	105,000 >999 %	105,000 >999 %
AP	Point Baker - Point Baker Harbor Improvements (HD 5)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Port Alsworth - Fire Hall Addition (HD 36)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	95,000	0	95,000	95,000 >999 %	95,000 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Stony River - Sanitation Improvement Project (HD 6)	0	0	0	192,000	0	192,000	0	192,000	192,000 >999 %	192,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	192,000	0	192,000	0	192,000	192,000 >999 %	192,000 >999 %
AP	Tetlin - Biomass Energy Project (HD 6)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
AP	Tuntutuliak - Public Safety Vehicle (HD 38)	0	0	0	9,800	0	9,800	0	9,800	9,800 >999 %	9,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,800	0	9,800	0	9,800	9,800 >999 %	9,800 >999 %
AP	Tuntutuliak - Public Works Equipment (HD 38)	0	0	0	109,500	-109,500	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	109,500	-109,500	0	0	0	0	0
AP	Tununak - Heavy Equipment (HD 38)	0	0	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	250,000	-250,000	0	0	0	0	0
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 22(a)(1), SB 46	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
	North Slope Borough - Permit Tracking System (HD 40)										
	1063 NPR Fund (Fed)	242,000	0	242,000	242,000	0	242,000	0	242,000	0	0
AL	Section 22(a)(2), SB 46	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
	North Slope Borough - Lagoon and Kuk Inlet (HD 40)										
	1063 NPR Fund (Fed)	109,000	0	109,000	109,000	0	109,000	0	109,000	0	0
AL	Section 22(a)(3), SB 46	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
	Barrow - Local Government Operations and Maintenance (HD 40)										
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0	0
AL	Section 22(a)(4), SB 46	270,177	0	270,177	270,177	0	270,177	0	270,177	0	0
	North Slope Borough - Meade River School Counselor (HD 40)										
	1063 NPR Fund (Fed)	270,177	0	270,177	270,177	0	270,177	0	270,177	0	0
AL	Section 22(a)(5), SB 46	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	North Slope Borough - Land Management and Enforcement Continuation (HD 40)										
	1063 NPR Fund (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Section 22(a)(6), SB 46	282,502	0	282,502	282,502	0	282,502	0	282,502	0	0
	North Slope Borough - School Counselor Program (HD 40)										
	1063 NPR Fund (Fed)	282,502	0	282,502	282,502	0	282,502	0	282,502	0	0
AL	Section 22(a)(7), SB 46	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	North Slope Borough - Mayor's Job Program (HD 40)										
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	Section 22(a)(8), SB 46	194,000	0	194,000	194,000	0	194,000	0	194,000	0	0
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)										
	1063 NPR Fund (Fed)	194,000	0	194,000	194,000	0	194,000	0	194,000	0	0
AL	Section 22(a)(9), SB 46	595,000	0	595,000	595,000	0	595,000	0	595,000	0	0
	Nuiqsut - Local Government Operations and Maintenance (HD 40)										
	1063 NPR Fund (Fed)	595,000	0	595,000	595,000	0	595,000	0	595,000	0	0
AL	Section 22(a)(10), SB 46	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	Atkasuk - Local Government and Youth Program (HD 40)										
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Section 22(a)(11), SB 46	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	Barrow - City Archival Project (HD 40)										
	1063 NPR Fund (Fed)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL	Section 22(a)(12), SB 46	452,000	0	452,000	452,000	0	452,000	0	452,000	0	0
	North Slope Borough - Workforce Development for Essential Services (HD 40)										
	1063 NPR Fund (Fed)	452,000	0	452,000	452,000	0	452,000	0	452,000	0	0
AL	Section 22(a)(13), SB 46	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
	Wainwright - Local Government Operations (HD 40)										
	1063 NPR Fund (Fed)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
*** Agency Totals ***		206,081,942	650,000	206,731,942	1,033,712,777	-219,615,200	814,097,577	56,745,000	757,352,577	551,270,635 267.5 %	607,365,635 293.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	155,008,863	650,000	155,658,863	950,673,667	-209,415,200	741,258,467	56,745,000	684,513,467	529,504,604 341.6 %	585,599,604 376.2 %
	Designated General (DGF)	25,035,000	0	25,035,000	36,785,231	0	36,785,231	0	36,785,231	11,750,231 46.9 %	11,750,231 46.9 %
	Other State Funds (Other)	7,758,400	0	7,758,400	17,774,200	0	17,774,200	0	17,774,200	10,015,800 129.1 %	10,015,800 129.1 %
	Federal Receipts (Fed)	18,279,679	0	18,279,679	28,479,679	-10,200,000	18,279,679	0	18,279,679	0	0

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
	Grants to Municipalities (AS 37.05.315)	
AP	Section 37(b), SB 46 Wrangell - Street Stikine Avenue Sidewalk, & Infrastructure Improvements - Extension (HD 2) Scope Change - Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25	0
AP	Section 38(a), SB 46 Craig - Reimbursement of 2008 and 2009 Expenditures for Craig Cold Storage (HD 5) sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage)	200,000
AP	Section Section 39(b), SB 46 Marshall - Community Projects, Equipment, and Improvements (HD 6) sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall, community center renovation - \$40,000)	40,000
AP	Section Section 40(b), SB 46 Fairbanks North Star Borough - Deferred Maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park (HD 7-11) sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - \$30,000)	107,107

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 40(d), SB 46	19,851
Fairbanks North Star Borough - Arctic Winter Games (HD 7-11)	
sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic Winter Games bid planning and submission - \$50,000)	
AP Section 42(a), SB 46	1,835,000
Wasilla - Downtown Water Station (HD 13-16)	
sec. 1, ch. 82, SLA 2006, page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500)	
AP Section 42(b), SB 46	1,586,191
Matanuska-Susitna Borough - Point MacKenzie Port Development and Rail Line Improvements (HD 13-16)	
sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements)	
AP Section 42(c), SB 46	66,900
Matanuska-Susitna Borough - Construction of the Hatcher Pass Ski Area (HD 13-16)	
sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna Borough, Hatcher Pass water and electric distribution - \$175,000)	

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language
Agencies: DCCED
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 42(d), SB 46	567,465
Wasilla - Street and Road Improvements (HD 13-16)	
sec. 26(a), ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements)	
AP Section 42(e), SB 46	2,000,000
Matanuska-Susitna Borough - Parks Highway Frontage Road and Intersection Improvements at Trunk Road (HD 13-16)	
sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward Meridian - \$2,000,000)	
AP Section 45(a), SB 46	0
Anchorage - Kasuun Elementary School <u>Computer Lab</u> <u>Equipment and Software</u> - Digital Projectors (HD 16-32)	
Scope Change - Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14	
AP Section 45(a), SB 46	0
Anchorage - Kasuun Elementary School <u>Computer Lab</u> <u>Equipment and Software</u> - Laptop Computers (HD 16-32)	
Scope Change - Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14	
AP Section 45(b), SB 46	0
Anchorage - Fire Department Station 5 <u>New Construction</u> Renovation (HD 16-32)	
Scope Change - Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13	

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 45(d), SB 46 Anchorage - U-Med District Plan, Parking Utilization Study (HD 16-32) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000)	500,000
AP Section 45(e), SB 46 Anchorage - Salvation Army's Clitheroe Center and Secure Treatment Unit Design, Construction, and Water Filtration System Installa (HD 16-32) sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - \$435,000)	46,000
AP Section 45(f), SB 46 Anchorage - Taku Elementary School Technology Upgrades (HD 16-32) sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - \$30,000)	29,850
AP Section 45(g), SB 46 Anchorage - Fire Station #9 Remodel <u>or Reconstruction</u> (HD 16-32) Scope Change - Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27	0

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]
Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 45(h), SB 46 Anchorage - Kincaid Park Recreational/Cultural Enhancements and Biatholon Range Remediation and Claims Costs (HD 16-32) sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project Group, Inc., recreation and cultural enhancements - \$2,000,000)	500,000
AP	Section 46(a), SB 46 Kenai - Kenai Industrial Park Development (HD 33-35) sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis)	761,650
AP	Section 46(d), SB 46 Kenai - Kenai Spur Road Bike Path Repairs (HD 33-35) sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) - (c), not to exceed \$100,000	100,000
AP	Section 46(e), SB 46 Soldotna - Traffic Light at Birch Street (HD 33-35) sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) - (d), not to exceed \$570,000	570,000

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 46(f), SB 46	150,000
Kenai Peninsula Borough - Tanker/Pumper Replacement for Nikiski Fire Service Area (HD 33-35)	
sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000)	
AP Section 46(g), SB 46	150,000
Kenai Peninsula Borough - North Peninsula Recreation Service Area Playground (HD 33-35)	
sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000)	
AP Section 47(a), SB 46	18,851
Kenai Peninsula Borough - SMART Boards for Seward Elementary School (HD 33-35)	
sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000)	
AP Section 47(b), SB 46	1,992,000
Seward - New Water Storage Tank and Improve Restrooms in the Seward Harbor Area (HD 33-35)	
sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000)	

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 48, SB 46 Old Harbor - City Dock Reconstruction <u>and</u> Old Harbor Airport <u>Extension Project</u> (HD 36) Scope Change - Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31	0
AP	Section 49(a), SB 46 Saint George - Community Facilities, Equipment Upgrades and Infrastructure Development (HD 37) sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000)	150,000
AP	Section 49(b), SB 46 Sand Point - School Loop Road Reconstruction Phase I <u>and</u> <u>Other Local Road Improvements</u> (HD 37) Scope Change - Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31	0
AP	Section 51, SB 46 Emmonak - Purchase of Heavy Equipment (HD 39) sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - \$100,000)	100,000
AP	Section 52(i), SB 46 Anchorage - Municipality's Portion of Pt. Mackenzie Shoal Study Conducted by the US Army Corps of Engineers (HD 16-32) sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee - electrical power procurement practices study and design)	500,000

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316)	
AP Section 39(a), SB 46	23,041
Northway Village Council for Community Projects, Equipment, and Improvements (HD 6)	
sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830)	
AP Section 40(c), SB 46	50,000
Fairbanks Soil and Conservation District for the Chena Slough Project (HD 7-11)	
sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - \$50,000)	
AP Section 40(e), SB 46	61,600
Cold Climate Housing Research Center - Thermal Storage Tank for a Wood Stove Demonstration Project (HD 7-11)	
sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing Research Center, wood-fire CHP demonstration project - \$100,000)	
AP Section 40(f), SB 46	461,000
Morris Thompson Cultural and Visitors Center - Operations and Gateway Exhibit Completion (HD 7-11)	
sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson Cultural and Visitors Center, Gateway exhibit completion - \$500,000)	

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]

Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 40(g), SB 46 Pleasant Valley Community Association - Construction of a Community Center (HD 7-11) sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec. 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gym improvements)	52,080
AP	Section 41(a), SB 46 Delta-Greely School District - School District Wood Chip Heating System Project (HD 12) sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29 (Delta Junction, school district wood chip heating system project - \$800,000)	800,000
AP	Section 43, SB 46 Upper Susitna Seniors, Inc. - Support Structure for Senior Center and an Emergency Shelter (HD 13-16) sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - \$20,000)	20,000
AP	Section 44, SB 46 Alaska Veterans Museum <u>to lease facilities to display museum artifacts</u> for land acquisition, etc. (HD 16-32) Scope Change - Section 27, ch. 15, SLA 2009	0

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 45(c), SB 46	20,000
Anchorage Parks Foundation - Renovation of Minnesota Park (HD 16-32)	
sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000)	
AP Section 46(b), SB 46	125,000
Kenai Peninsula Economic Development District - Kenai Peninsula Construction Academy (HD 33-35)	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in 46(a), not to exceed \$125,000	
AP Section 46(c), SB 46	75,000
Kenai Peninsula Economic Development District - Facility and Utility Upgrades (HD 33-35)	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in 46(a) and (b), not to exceed \$75,000	

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DCCED District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 47(c), SB 46 Senior Citizens of Kodiak - Fire Sprinkler System Replacement Debt Reimbursement (HD 36) sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200)	118,200
AP Section 47(d), SB 46 Friends of Jesse Lee Home - Stabilization Project (HD 33-35) sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000)	2,000,000
*** Agency Totals *****	15,796,786

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Corrections

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	7,400.0	0.0	7,400.0	7,400.0	0.0	7,400.0	0.0	7,400.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,400.0	0.0	7,400.0	7,400.0	0.0	7,400.0	0.0	7,400.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,400.0	0.0	7,400.0	7,400.0	0.0	7,400.0	0.0	7,400.0	0.0	0.0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Corr
District by Impact

Agency: Department of Corrections

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Community Jails Repairs, Renovations, and Equipment (HD 1-40)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	Implementation of a Medical Information System (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Deferred Maintenance Projects											
AL	Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38)	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
	1004 Gen Fund (UGF)	420,000	0	420,000	420,000	0	420,000	0	420,000	0	0
AL	Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32)	760,000	0	760,000	760,000	0	760,000	0	760,000	0	0
	1004 Gen Fund (UGF)	760,000	0	760,000	760,000	0	760,000	0	760,000	0	0
AL	Fairbanks - Fairbanks Correctional Center Projects (HD 7-11)	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
	1004 Gen Fund (UGF)	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
AL	Juneau - Lemon Creek Correctional Center Project (HD 3-4)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0	135,000	0	0
AL	Kenai - Wildwood Correctional Center Project (HD 33-35)	890,000	0	890,000	890,000	0	890,000	0	890,000	0	0
	1004 Gen Fund (UGF)	890,000	0	890,000	890,000	0	890,000	0	890,000	0	0
AL	Ketchikan - Correctional Center Project (HD 1)	145,000	0	145,000	145,000	0	145,000	0	145,000	0	0
	1004 Gen Fund (UGF)	145,000	0	145,000	145,000	0	145,000	0	145,000	0	0
AL	Nome - Anvil Mountain Correctional Center Projects (HD 39)	715,000	0	715,000	715,000	0	715,000	0	715,000	0	0
	1004 Gen Fund (UGF)	715,000	0	715,000	715,000	0	715,000	0	715,000	0	0
AL	Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16)	22,000	0	22,000	22,000	0	22,000	0	22,000	0	0
	1004 Gen Fund (UGF)	22,000	0	22,000	22,000	0	22,000	0	22,000	0	0
AL	Seward - Spring Creek Correctional Center Project (HD 33-35)	398,000	0	398,000	398,000	0	398,000	0	398,000	0	0
	1004 Gen Fund (UGF)	398,000	0	398,000	398,000	0	398,000	0	398,000	0	0
AL	Sutton - Palmer Correctional Center Projects (HD 12)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Corr District by Impact

Agency: Department of Corrections

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>GovTotal</u>	<u>[4]</u> <u>Approp</u>	<u>[5]</u> <u>All VETO</u>	<u>[6]</u> <u>SLA2011</u>	<u>[7]</u> <u>11SupCap</u>	<u>[8]</u> <u>12Budget</u>	<u>[8] - [1]</u> <u>GovAmd+ to 12Budget</u>	<u>[6] - [3]</u> <u>GovTotal to SLA2011</u>
*** Agency Totals*****	7,400,000	0	7,400,000	7,400,000	0	7,400,000	0	7,400,000	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,400,000	0	7,400,000	7,400,000	0	7,400,000	0	7,400,000	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	50,174.5	0.0	50,174.5	158,700.7	-70,104.5	88,596.1	0.0	88,596.1	38,421.6 76.6 %	38,421.6 76.6 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	30,314.3	0.0	30,314.3	158,700.7	-70,104.5	88,596.1	0.0	88,596.1	58,281.8 192.3 %	58,281.8 192.3 %
1213 AHCC (UGF)	19,860.2	0.0	19,860.2	0.0	0.0	0.0	0.0	0.0	-19,860.2 -100.0 %	-19,860.2 -100.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	50,174.5	0.0	50,174.5	158,700.7	-70,104.5	88,596.1	0.0	88,596.1	38,421.6 76.6 %	38,421.6 76.6 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Educ
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Abandoned School Site Assessments (HD 1-40)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1004 Gen Fund (UGF)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AP	State Library, Archives and Museum Facility Construction (HD 3-4)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)											
AL	St. Mary's Complex Renovation Completion (HD 39)	105,954	0	105,954	105,954	0	105,954	0	105,954	0	0
	1004 Gen Fund (UGF)	0	0	0	105,954	0	105,954	0	105,954	105,954 >999 %	105,954 >999 %
	1213 AHCC (UGF)	105,954	0	105,954	0	0	0	0	0	-105,954 -100.0 %	-105,954 -100.0 %
AL	Valley Park Elementary School Roof Replacement (HD 1)	1,211,170	0	1,211,170	1,211,170	0	1,211,170	0	1,211,170	0	0
	1004 Gen Fund (UGF)	0	0	0	1,211,170	0	1,211,170	0	1,211,170	1,211,170 >999 %	1,211,170 >999 %
	1213 AHCC (UGF)	1,211,170	0	1,211,170	0	0	0	0	0	-1,211,170 -100.0 %	-1,211,170 -100.0 %
AL	Nome Elementary Boiler Replacement (HD 39)	545,838	0	545,838	545,838	0	545,838	0	545,838	0	0
	1004 Gen Fund (UGF)	0	0	0	545,838	0	545,838	0	545,838	545,838 >999 %	545,838 >999 %
	1213 AHCC (UGF)	545,838	0	545,838	0	0	0	0	0	-545,838 -100.0 %	-545,838 -100.0 %
AL	Alakanuk Emergency Electrical Service Repairs (HD 39)	89,621	0	89,621	89,621	0	89,621	0	89,621	0	0
	1004 Gen Fund (UGF)	0	0	0	89,621	0	89,621	0	89,621	89,621 >999 %	89,621 >999 %
	1213 AHCC (UGF)	89,621	0	89,621	0	0	0	0	0	-89,621 -100.0 %	-89,621 -100.0 %
AL	Pelican High School Mechanical Upgrades (HD 2)	150,628	0	150,628	150,628	0	150,628	0	150,628	0	0
	1004 Gen Fund (UGF)	0	0	0	150,628	0	150,628	0	150,628	150,628 >999 %	150,628 >999 %
	1213 AHCC (UGF)	150,628	0	150,628	0	0	0	0	0	-150,628 -100.0 %	-150,628 -100.0 %
AL	Annette Island School District Phone System Replacement (HD 5)	95,422	0	95,422	95,422	0	95,422	0	95,422	0	0
	1004 Gen Fund (UGF)	0	0	0	95,422	0	95,422	0	95,422	95,422 >999 %	95,422 >999 %
	1213 AHCC (UGF)	95,422	0	95,422	0	0	0	0	0	-95,422 -100.0 %	-95,422 -100.0 %
AL	Arctic Village K-12 School Soil Remediation (HD 6)	5,517,065	0	5,517,065	5,517,065	0	5,517,065	0	5,517,065	0	0
	1004 Gen Fund (UGF)	0	0	0	5,517,065	0	5,517,065	0	5,517,065	5,517,065 >999 %	5,517,065 >999 %
	1213 AHCC (UGF)	5,517,065	0	5,517,065	0	0	0	0	0	-5,517,065 -100.0 %	-5,517,065 -100.0 %
AL	Kake District-wide Lighting Upgrades (HD 5)	59,215	0	59,215	59,215	0	59,215	0	59,215	0	0
	1004 Gen Fund (UGF)	0	0	0	59,215	0	59,215	0	59,215	59,215 >999 %	59,215 >999 %
	1213 AHCC (UGF)	59,215	0	59,215	0	0	0	0	0	-59,215 -100.0 %	-59,215 -100.0 %
AL	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)	691,312	0	691,312	691,312	0	691,312	0	691,312	0	0
	1004 Gen Fund (UGF)	0	0	0	691,312	0	691,312	0	691,312	691,312 >999 %	691,312 >999 %
	1213 AHCC (UGF)	691,312	0	691,312	0	0	0	0	0	-691,312 -100.0 %	-691,312 -100.0 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Educ
District by Impact

Agency: Department of Education and Early Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AL St. Mary's Backup Generators Replacement (HD 39)	1,133,912	0	1,133,912	1,133,912	0	1,133,912	0	1,133,912	0	0
1004 Gen Fund (UGF)	0	0	0	1,133,912	0	1,133,912	0	1,133,912	1,133,912 >999 %	1,133,912 >999 %
1213 AHCC (UGF)	1,133,912	0	1,133,912	0	0	0	0	0	-1,133,912 -100.0 %	-1,133,912 -100.0 %
AL Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)	1,696,152	0	1,696,152	1,696,152	0	1,696,152	0	1,696,152	0	0
1004 Gen Fund (UGF)	0	0	0	1,696,152	0	1,696,152	0	1,696,152	1,696,152 >999 %	1,696,152 >999 %
1213 AHCC (UGF)	1,696,152	0	1,696,152	0	0	0	0	0	-1,696,152 -100.0 %	-1,696,152 -100.0 %
AL Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)	151,540	0	151,540	151,540	0	151,540	0	151,540	0	0
1004 Gen Fund (UGF)	0	0	0	151,540	0	151,540	0	151,540	151,540 >999 %	151,540 >999 %
1213 AHCC (UGF)	151,540	0	151,540	0	0	0	0	0	-151,540 -100.0 %	-151,540 -100.0 %
AL Pitka's Point K-8 School Renovation (HD 39)	8,360,235	0	8,360,235	8,360,235	0	8,360,235	0	8,360,235	0	0
1004 Gen Fund (UGF)	0	0	0	8,360,235	0	8,360,235	0	8,360,235	8,360,235 >999 %	8,360,235 >999 %
1213 AHCC (UGF)	8,360,235	0	8,360,235	0	0	0	0	0	-8,360,235 -100.0 %	-8,360,235 -100.0 %
AL Yakutat Elementary Kitchen Renovation Completion (HD 5)	52,172	0	52,172	52,172	0	52,172	0	52,172	0	0
1004 Gen Fund (UGF)	0	0	0	52,172	0	52,172	0	52,172	52,172 >999 %	52,172 >999 %
1213 AHCC (UGF)	52,172	0	52,172	0	0	0	0	0	-52,172 -100.0 %	-52,172 -100.0 %
AL Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6)	0	0	0	2,365,365	-2,365,365	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	2,365,365	-2,365,365	0	0	0	0	0
AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)	0	0	0	1,142,184	-1,142,184	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,142,184	-1,142,184	0	0	0	0	0
AL Tununak K-12 School Major Maintenance (HD 38)	0	0	0	19,166,462	-19,166,462	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	19,166,462	-19,166,462	0	0	0	0	0
AL Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)	0	0	0	11,819,009	-11,819,009	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	11,819,009	-11,819,009	0	0	0	0	0
AL Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)	0	0	0	6,492,500	-6,492,500	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	6,492,500	-6,492,500	0	0	0	0	0
AL Buckland K-12 School Heating System Improvements (HD 40)	0	0	0	292,408	-292,408	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	292,408	-292,408	0	0	0	0	0
AL Tenakee K-12 School Roof Replacement (HD 5)	0	0	0	520,001	-520,001	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	520,001	-520,001	0	0	0	0	0
AL Nunapitchuk Wastewater Upgrades (HD 38)	0	0	0	1,045,500	-1,045,500	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	1,045,500	-1,045,500	0	0	0	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Educ
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)	0	0	0	2,499,850	-2,499,850	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,499,850	-2,499,850	0	0	0	0	0
AL	Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)	0	0	0	360,285	-360,285	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	360,285	-360,285	0	0	0	0	0
AL	Valdez High School Fire Alarm and Sprinkler Replacement (HD 12)	0	0	0	694,943	-694,943	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	694,943	-694,943	0	0	0	0	0
AL	Nenana K-12 School Major Maintenance (HD 6)	0	0	0	1,354,111	-1,354,111	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,354,111	-1,354,111	0	0	0	0	0
AL	Akutan K-12 School Siding Replacement (HD 37)	0	0	0	63,822	-63,822	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	63,822	-63,822	0	0	0	0	0
AL	Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)	0	0	0	713,158	-713,158	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	713,158	-713,158	0	0	0	0	0
AL	Ketchikan District-wide Electric Boiler Installation (HD 1)	0	0	0	3,432,996	-3,432,996	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	3,432,996	-3,432,996	0	0	0	0	0
AL	Craig Alternative Wood Heat Project (HD 5)	0	0	0	161,172	-161,172	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	161,172	-161,172	0	0	0	0	0
AL	Sand Point K-12 School Pool Maintenance (HD 37)	0	0	0	73,895	-73,895	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	73,895	-73,895	0	0	0	0	0
AL	Mekoryuk Wastewater Upgrades (HD 38)	0	0	0	858,707	-858,707	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	858,707	-858,707	0	0	0	0	0
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)	0	0	0	323,446	-323,446	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	323,446	-323,446	0	0	0	0	0
School Construction Grant Fund (AS 14.11.005)											
AL	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak (HD 38)	28,489,312	0	28,489,312	28,489,312	0	28,489,312	0	28,489,312	0	0
	1004 Gen Fund (UGF)	28,489,312	0	28,489,312	28,489,312	0	28,489,312	0	28,489,312	0	0
AL	Napaskiak K-12 School Replacement (HD 38)	0	0	0	33,421,589	0	33,421,589	0	33,421,589	33,421,589	>999 %
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0	33,421,589	0	33,421,589	33,421,589	>999 %
AL	Kivalina K-12 School Renovation/ Addition (HD 40)	0	0	0	14,724,714	-14,724,714	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	14,724,714	-14,724,714	0	0	0	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Educ District by Impact

Agency: Department of Education and Early Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Deferred Maintenance											
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	800,000	0	800,000	2,800,000	-2,000,000	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	2,800,000	-2,000,000	800,000	0	800,000	0	0
AP	Stratton Library Roof and Siding Replacement (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
*** Agency Totals *****		50,174,548	0	50,174,548	158,700,665	-70,104,528	88,596,137	0	88,596,137	38,421,589 76.6 %	38,421,589 76.6 %
Funding Summary											
	Unrestricted General (UGF)	50,174,548	0	50,174,548	158,700,665	-70,104,528	88,596,137	0	88,596,137	38,421,589 76.6 %	38,421,589 76.6 %

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: Educ District by Impact
--

Agency: Department of Education and Early Development

[1]

Reapprop

AP Section 26(d), SB 46 2010 Education Project Fund School Construction Grant Fund (AS 14.11.005) (HD 1-40) Scope Change - Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24	0
---	---

School Construction Grant Fund (AS 14.11.005)

AP Section 26(a), SB 46 Lower Yukon School District for the Ignatius Beans Memorial School Improvement Project (HD 39) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900)	3,500,000
--	-----------

AP Section 26(b), SB 46 Lower Yukon School District for Emmonak School renovation and an addition (HD 39) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900)	1,500,000
---	-----------

*** Agency Totals *****	5,000,000
-------------------------	-----------

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011	
Total	78,370.1	-2,250.0	76,120.1	77,538.1	0.0	77,538.1	-2,250.0	79,788.1	1,418.0	1.8 %	1,418.0 1.9 %
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	42,300.0	0.0	42,300.0	42,300.0	0.0	42,300.0	0.0	42,300.0	0.0	0.0	
1003 G/F Match (UGF)	28,766.7	0.0	28,766.7	8,766.7	0.0	8,766.7	0.0	8,766.7	-20,000.0	-69.5 %	-20,000.0 -69.5 %
1004 Gen Fund (UGF)	600.0	-1,125.0	-525.0	20,893.0	0.0	20,893.0	-1,125.0	22,018.0	21,418.0	>999 %	21,418.0 <-999 %
1052 Oil/Haz Fd (DGF)	100.0	-1,125.0	-1,025.0	-1,025.0	0.0	-1,025.0	-1,125.0	100.0	0.0	0.0	
1075 Cln Wtr Fd (Other)	1,826.3	0.0	1,826.3	1,826.3	0.0	1,826.3	0.0	1,826.3	0.0	0.0	
1100 Drk Wtr Fd (Other)	4,071.9	0.0	4,071.9	4,071.9	0.0	4,071.9	0.0	4,071.9	0.0	0.0	
1108 Stat Desig (Other)	500.0	0.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0	0.0	
1173 GF MisEarm (UGF)	205.3	0.0	205.3	205.3	0.0	205.3	0.0	205.3	0.0	0.0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	29,572.0	-1,125.0	28,447.0	29,864.9	0.0	29,864.9	-1,125.0	30,989.9	1,418.0	4.8 %	1,418.0 5.0 %
Designated General (DGF)	100.0	-1,125.0	-1,025.0	-1,025.0	0.0	-1,025.0	-1,125.0	100.0	0.0	0.0	
Other State Funds (Other)	6,398.2	0.0	6,398.2	6,398.2	0.0	6,398.2	0.0	6,398.2	0.0	0.0	
Federal Receipts (Fed)	42,300.0	0.0	42,300.0	42,300.0	0.0	42,300.0	0.0	42,300.0	0.0	0.0	

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DEC
District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	1,826,274	0	1,826,274	1,826,274	0	1,826,274	0	1,826,274	0	0
	1075 Cln Wtr Fd (Other)	1,826,274	0	1,826,274	1,826,274	0	1,826,274	0	1,826,274	0	0
AP	Section 7, SB 76	0	-2,250,000	-2,250,000	-2,250,000	0	-2,250,000	-2,250,000	0	0	0
	Comprehensive Oil and Gas Infrastructure Risk Assessment										
	Phase 1 (HD 1-40)										
	1004 Gen Fund (UGF)	0	-1,125,000	-1,125,000	-1,125,000	0	-1,125,000	-1,125,000	0	0	0
	1052 Oil/Haz Fd (DGF)	0	-1,125,000	-1,125,000	-1,125,000	0	-1,125,000	-1,125,000	0	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,071,900	0	4,071,900	4,071,900	0	4,071,900	0	4,071,900	0	0
	1100 Drk Wtr Fd (Other)	4,071,900	0	4,071,900	4,071,900	0	4,071,900	0	4,071,900	0	0
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32)	205,300	0	205,300	205,300	0	205,300	0	205,300	0	0
	1173 GF MisEam (UGF)	205,300	0	205,300	205,300	0	205,300	0	205,300	0	0
AP	Recreational Shellfish Beach Monitoring Pilot Program (HD 1-40)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	0	0	0	0	0	-400,000 -100.0 %	-400,000 -100.0 %
AP	Spill Prevention - Best Available Technology Analysis (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1052 Oil/Haz Fd (DGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects (HD 1-40)	29,791,751	0	29,791,751	29,791,751	0	29,791,751	0	29,791,751	0	0
	1002 Fed Rcpts (Fed)	24,518,815	0	24,518,815	24,518,815	0	24,518,815	0	24,518,815	0	0
	1003 G/F Match (UGF)	4,972,936	0	4,972,936	4,972,936	0	4,972,936	0	4,972,936	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	21,774,913	0	21,774,913	21,774,913	0	21,774,913	0	21,774,913	0	0
	1002 Fed Rcpts (Fed)	17,781,185	0	17,781,185	17,781,185	0	17,781,185	0	17,781,185	0	0
	1003 G/F Match (UGF)	3,793,728	0	3,793,728	3,793,728	0	3,793,728	0	3,793,728	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Haines - Asbestos Cement Pipe Replacement (HD 5)	535,224	0	535,224	535,224	0	535,224	0	535,224	0	0
	1003 G/F Match (UGF)	535,224	0	535,224	0	0	0	0	0	-535,224 -100.0 %	-535,224 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	535,224	0	535,224	0	535,224	535,224 >999 %	535,224 >999 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DEC
District by Impact

Agency: Department of Environmental Conservation

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL Kenai - Water Transmission Mains Phase 3 (HD 33-35)	1,603,710	0	1,603,710	1,603,710	0	1,603,710	0	1,603,710	0	0
1003 G/F Match (UGF)	1,603,710	0	1,603,710	0	0	0	0	0	-1,603,710 -100.0 %	-1,603,710 -100.0 %
1004 Gen Fund (UGF)	0	0	0	1,603,710	0	1,603,710	0	1,603,710	1,603,710 >999 %	1,603,710 >999 %
AL Ketchikan - Water and Sewer Improvements (HD 1)	1,658,287	0	1,658,287	3,476,250	0	3,476,250	0	3,476,250	1,817,963 109.6 %	1,817,963 109.6 %
1003 G/F Match (UGF)	1,658,287	0	1,658,287	0	0	0	0	0	-1,658,287 -100.0 %	-1,658,287 -100.0 %
1004 Gen Fund (UGF)	0	0	0	3,476,250	0	3,476,250	0	3,476,250	3,476,250 >999 %	3,476,250 >999 %
AL Ketchikan - Water and Sewer Main Replacement (HD 1)	2,616,824	0	2,616,824	2,616,824	0	2,616,824	0	2,616,824	0	0
1003 G/F Match (UGF)	2,616,824	0	2,616,824	0	0	0	0	0	-2,616,824 -100.0 %	-2,616,824 -100.0 %
1004 Gen Fund (UGF)	0	0	0	2,616,824	0	2,616,824	0	2,616,824	2,616,824 >999 %	2,616,824 >999 %
AL Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36)	3,616,200	0	3,616,200	3,616,200	0	3,616,200	0	3,616,200	0	0
1003 G/F Match (UGF)	3,616,200	0	3,616,200	0	0	0	0	0	-3,616,200 -100.0 %	-3,616,200 -100.0 %
1004 Gen Fund (UGF)	0	0	0	3,616,200	0	3,616,200	0	3,616,200	3,616,200 >999 %	3,616,200 >999 %
AL Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)	2,575,000	0	2,575,000	2,575,000	0	2,575,000	0	2,575,000	0	0
1003 G/F Match (UGF)	2,575,000	0	2,575,000	0	0	0	0	0	-2,575,000 -100.0 %	-2,575,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	2,575,000	0	2,575,000	0	2,575,000	2,575,000 >999 %	2,575,000 >999 %
AL Sitka - Ultraviolet Water Disinfection Facility (HD 2)	3,587,500	0	3,587,500	3,587,500	0	3,587,500	0	3,587,500	0	0
1003 G/F Match (UGF)	3,587,500	0	3,587,500	0	0	0	0	0	-3,587,500 -100.0 %	-3,587,500 -100.0 %
1004 Gen Fund (UGF)	0	0	0	3,587,500	0	3,587,500	0	3,587,500	3,587,500 >999 %	3,587,500 >999 %
AL Soldotna - Well House B Reconstruction (HD 33-35)	717,255	0	717,255	717,255	0	717,255	0	717,255	0	0
1003 G/F Match (UGF)	717,255	0	717,255	0	0	0	0	0	-717,255 -100.0 %	-717,255 -100.0 %
1004 Gen Fund (UGF)	0	0	0	717,255	0	717,255	0	717,255	717,255 >999 %	717,255 >999 %
AL Unalaska - Water Treatment Plant (HD 37)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	3,090,000	0	0
1003 G/F Match (UGF)	3,090,000	0	3,090,000	0	0	0	0	0	-3,090,000 -100.0 %	-3,090,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	3,090,000	0	3,090,000	0	3,090,000	3,090,000 >999 %	3,090,000 >999 %
Deferred Maintenance										
AP Environmental Health Laboratory Building Deferred Maintenance (HD 16-32)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
*** Agency Totals ***	78,370,138	-2,250,000	76,120,138	77,538,101	0	77,538,101	-2,250,000	79,788,101	1,417,963 1.8 %	1,417,963 1.9 %
Funding Summary										
Unrestricted General (UGF)	29,571,964	-1,125,000	28,446,964	29,864,927	0	29,864,927	-1,125,000	30,989,927	1,417,963 4.8 %	1,417,963 5.0 %
Designated General (DGF)	100,000	-1,125,000	-1,025,000	-1,025,000	0	-1,025,000	-1,125,000	100,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DEC District by Impact
--

Agency: Department of Environmental Conservation

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
*** Agency Totals ***** (continued)										
Other State Funds (Other)	6,398,174	0	6,398,174	6,398,174	0	6,398,174	0	6,398,174	0	0
Federal Receipts (Fed)	42,300,000	0	42,300,000	42,300,000	0	42,300,000	0	42,300,000	0	0

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DEC District by Impact

Agency: Department of Environmental Conservation

[1]

Reapprop

AP	Section 27(a), SB 46 Anchorage water and wastewater utility Asplund wastewater treatment facility disinfection upgrade (HD 16-32) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000)	466,921
-----------	--	---------

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AP	Section 38(b), SB 46 Haines - Lilly Lake Transmission Line <u>and Crystal Cathedral Water System Tie-In</u> (HD 5) Scope Change - Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19	0
-----------	---	---

*** Agency Totals *****	466,921
-------------------------	---------

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	26,325.0	0.0	26,325.0	28,587.0	0.0	28,587.0	0.0	28,587.0	2,262.0 8.6 %	2,262.0 8.6 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	22,790.0	0.0	22,790.0	22,790.0	0.0	22,790.0	0.0	22,790.0	0.0	0.0
1003 G/F Match (UGF)	180.0	0.0	180.0	180.0	0.0	180.0	0.0	180.0	0.0	0.0
1004 Gen Fund (UGF)	2,605.0	0.0	2,605.0	4,867.0	0.0	4,867.0	0.0	4,867.0	2,262.0 86.8 %	2,262.0 86.8 %
1024 Fish/Game (Other)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,785.0	0.0	2,785.0	5,047.0	0.0	5,047.0	0.0	5,047.0	2,262.0 81.2 %	2,262.0 81.2 %
Other State Funds (Other)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0	0.0
Federal Receipts (Fed)	22,790.0	0.0	22,790.0	22,790.0	0.0	22,790.0	0.0	22,790.0	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: F&G
District by Impact

Agency: Department of Fish and Game

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Campbell Creek Estuary Conservation Project (HD 16-32)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Critical Information Technology Infrastructure Maintenance (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)	0	0	0	2,225,000	0	2,225,000	0	2,225,000	2,225,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,225,000	0	2,225,000	0	2,225,000	2,225,000	>999 %
AP	Little Susitna River Weir Relocation (HD 13-16)	0	0	0	37,000	0	37,000	0	37,000	37,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	37,000	0	37,000	0	37,000	37,000	>999 %
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AP	Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	State Game Refuge Access and Development (HD 13-16)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	540,000	0	540,000	540,000	0	540,000	0	540,000	0	0
	1003 G/F Match (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
AP	Westward Region DIDSON Sonar Purchase (HD 36)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
	1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0	105,000	0	105,000	0	0
Statewide Facility Deferred Maintenance Projects											
AL	Cordova Dock and Uplands Improvements (HD 5)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Fairbanks Regional Office Repairs and Upgrades (HD 7-11)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
*** Agency Totals ***		26,325,000	0	26,325,000	28,587,000	0	28,587,000	0	28,587,000	2,262,000	8.6 %
Funding Summary											
	Unrestricted General (UGF)	2,785,000	0	2,785,000	5,047,000	0	5,047,000	0	5,047,000	2,262,000	81.2 %
	Other State Funds (Other)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: F&G District by Impact
--

Agency: Department of Fish and Game

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>GovTotal</u>	<u>[4]</u> <u>Approp</u>	<u>[5]</u> <u>A11 VETO</u>	<u>[6]</u> <u>SLA2011</u>	<u>[7]</u> <u>11SupCap</u>	<u>[8]</u> <u>12Budget</u>	<u>[8] - [1]</u> <u>GovAmd+ to 12Budget</u>	<u>[6] - [3]</u> <u>GovTotal to SLA2011</u>
*** Agency Totals	(continued)									
Federal Receipts (Fed)	22,790,000	0	22,790,000	22,790,000	0	22,790,000	0	22,790,000	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0
<u>Funding Sources</u>										
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0
<u>Funding Summary</u>										
Other State Funds (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Gov District by Impact
--

Agency: Office of the Governor

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>	<u>[6]</u>	<u>[7]</u>	<u>[8]</u>	<u>[8] - [1]</u>	<u>[6] - [3]</u>
		<u>GovAmd+</u>	<u>GovSup</u>	<u>GovTotal</u>	<u>Approp</u>	<u>All VETO</u>	<u>SLA2011</u>	<u>11SupCap</u>	<u>12Budget</u>	<u>GovAmd+ to 12Budget</u>	<u>GovTotal to SLA2011</u>
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1185 Elect Fund (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
*** Agency Totals *****		100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
<u>Funding Summary</u>											
	Other State Funds (Other)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	67,499.1	0.0	67,499.1	70,646.6	-1,500.0	69,146.6	0.0	69,146.6	1,647.5 2.4 %	1,647.5 2.4 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	48,460.6	0.0	48,460.6	48,460.6	0.0	48,460.6	0.0	48,460.6	0.0	0.0
1003 G/F Match (UGF)	5,195.1	0.0	5,195.1	5,195.1	0.0	5,195.1	0.0	5,195.1	0.0	0.0
1004 Gen Fund (UGF)	12,048.5	0.0	12,048.5	15,196.0	-1,500.0	13,696.0	0.0	13,696.0	1,647.5 13.7 %	1,647.5 13.7 %
1037 GF/MH (UGF)	1,495.0	0.0	1,495.0	1,495.0	0.0	1,495.0	0.0	1,495.0	0.0	0.0
1092 MHTAAR (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,738.6	0.0	18,738.6	21,886.1	-1,500.0	20,386.1	0.0	20,386.1	1,647.5 8.8 %	1,647.5 8.8 %
Other State Funds (Other)	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	0.0	0.0
Federal Receipts (Fed)	48,460.6	0.0	48,460.6	48,460.6	0.0	48,460.6	0.0	48,460.6	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: H&SS
District by Impact

Agency: Department of Health and Social Services

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	0	0	0	2,400,000	-1,200,000	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	-1,200,000	1,200,000	0	1,200,000	1,200,000 >999 %	1,200,000 >999 %
AP	Alaska Statewide Suicide Prevention Council Summit (HD 1-40)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	7,500	0	7,500	7,500 >999 %	7,500 >999 %
AP	Alaska Veterans and Pioneers Home Storage Unit (HD 13-16)	885,000	0	885,000	885,000	0	885,000	0	885,000	0	0
	1004 Gen Fund (UGF)	885,000	0	885,000	885,000	0	885,000	0	885,000	0	0
AP	Childhood Obesity Prevention Program (HD 1-40)	0	0	0	730,000	-300,000	430,000	0	430,000	430,000 >999 %	430,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	730,000	-300,000	430,000	0	430,000	430,000 >999 %	430,000 >999 %
AP	Compassionate Services Grant (HD 33-35)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Electronic Benefit Transfer System Equipment (HD 1-40)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
AP	Electronic Health Record Incentive Payments (HD 1-40)	36,518,800	0	36,518,800	36,518,800	0	36,518,800	0	36,518,800	0	0
	1002 Fed Rcpts (Fed)	36,518,800	0	36,518,800	36,518,800	0	36,518,800	0	36,518,800	0	0
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (HD 1-40)	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
	1003 G/F Match (UGF)	425,000	0	425,000	425,000	0	425,000	0	425,000	0	0
AP	Field Operations Call System for Vulnerable Alaskans (HD 1-40)	255,200	0	255,200	255,200	0	255,200	0	255,200	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1003 G/F Match (UGF)	130,200	0	130,200	130,200	0	130,200	0	130,200	0	0
AP	Health Insurance Portability and Accountability Act Compliance (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1003 G/F Match (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	HIPAA Updated Electronic Transaction Standards (HD 1-40)	4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	4,100,000	0	0
	1002 Fed Rcpts (Fed)	3,600,000	0	3,600,000	3,600,000	0	3,600,000	0	3,600,000	0	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	International Classification of Diseases (ICD-10) Implementation (HD 1-40)	5,100,000	0	5,100,000	5,100,000	0	5,100,000	0	5,100,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1003 G/F Match (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: H&SS
District by Impact

Agency: Department of Health and Social Services

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Juvenile Offender Management Information System Testing Automation (HD 1-40)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32)	4,275,000	0	4,275,000	4,275,000	0	4,275,000	0	4,275,000	0	0
	1004 Gen Fund (UGF)	4,275,000	0	4,275,000	4,275,000	0	4,275,000	0	4,275,000	0	0
AP	Medicaid Management Information System Completion (HD 1-40)	3,283,800	0	3,283,800	3,283,800	0	3,283,800	0	3,283,800	0	0
	1002 Fed Rcpts (Fed)	2,280,420	0	2,280,420	2,280,420	0	2,280,420	0	2,280,420	0	0
	1003 G/F Match (UGF)	1,003,380	0	1,003,380	1,003,380	0	1,003,380	0	1,003,380	0	0
AP	MH Behavioral Health Data Sharing Partnership (HD 1-40)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
	1037 GF/MH (UGF)	245,000	0	245,000	245,000	0	245,000	0	245,000	0	0
AP	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP	Senior and Disability Services System Upgrade (HD 1-40)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000	0	0
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	1,350,000	0	0
	1003 G/F Match (UGF)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	1,350,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766	0	1,282,766	1,282,766	0	1,282,766	0	1,282,766	0	0
	1004 Gen Fund (UGF)	1,282,766	0	1,282,766	1,282,766	0	1,282,766	0	1,282,766	0	0
AL	Anchorage Pioneer Home (HD 16-32)	879,640	0	879,640	879,640	0	879,640	0	879,640	0	0
	1004 Gen Fund (UGF)	879,640	0	879,640	879,640	0	879,640	0	879,640	0	0
AL	Juneau Pioneer Home (HD 3-4)	803,844	0	803,844	803,844	0	803,844	0	803,844	0	0
	1004 Gen Fund (UGF)	803,844	0	803,844	803,844	0	803,844	0	803,844	0	0
AL	Ketchikan Pioneer Home (HD 1)	1,033,750	0	1,033,750	1,033,750	0	1,033,750	0	1,033,750	0	0
	1004 Gen Fund (UGF)	1,033,750	0	1,033,750	1,033,750	0	1,033,750	0	1,033,750	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
AL	Alaska Psychiatric Institute (HD 16-32)	423,015	0	423,015	423,015	0	423,015	0	423,015	0	0
	1004 Gen Fund (UGF)	423,015	0	423,015	423,015	0	423,015	0	423,015	0	0
AL	Anchorage Public Health Laboratory (HD 16-32)	119,848	0	119,848	119,848	0	119,848	0	119,848	0	0
	1004 Gen Fund (UGF)	119,848	0	119,848	119,848	0	119,848	0	119,848	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: H&SS District by Impact

Agency: Department of Health and Social Services

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Bethel Youth Facility (HD 38)	104,202	0	104,202	104,202	0	104,202	0	104,202	0	0
	1004 Gen Fund (UGF)	104,202	0	104,202	104,202	0	104,202	0	104,202	0	0
AL	Dillingham Health Center (HD 37)	8,270	0	8,270	8,270	0	8,270	0	8,270	0	0
	1002 Fed Rcpts (Fed)	1,488	0	1,488	1,488	0	1,488	0	1,488	0	0
	1004 Gen Fund (UGF)	6,782	0	6,782	6,782	0	6,782	0	6,782	0	0
AL	Johnson Youth Center (HD 3-4)	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
	1004 Gen Fund (UGF)	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
AL	Juneau Public Health Center (HD 3-4)	57,890	0	57,890	57,890	0	57,890	0	57,890	0	0
	1002 Fed Rcpts (Fed)	10,420	0	10,420	10,420	0	10,420	0	10,420	0	0
	1003 G/F Match (UGF)	47,470	0	47,470	47,470	0	47,470	0	47,470	0	0
AL	Ketchikan Public Health Center (HD 1)	297,723	0	297,723	297,723	0	297,723	0	297,723	0	0
	1002 Fed Rcpts (Fed)	53,591	0	53,591	53,591	0	53,591	0	53,591	0	0
	1003 G/F Match (UGF)	244,132	0	244,132	244,132	0	244,132	0	244,132	0	0
AL	Ketchikan Regional Youth Facility (HD 1)	780,898	0	780,898	780,898	0	780,898	0	780,898	0	0
	1004 Gen Fund (UGF)	780,898	0	780,898	780,898	0	780,898	0	780,898	0	0
AL	Matanuska-Susitna Youth Facility (HD 13-16)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
	1004 Gen Fund (UGF)	24,810	0	24,810	24,810	0	24,810	0	24,810	0	0
AL	McLaughlin Youth Center (HD 16-32)	1,038,023	0	1,038,023	1,038,023	0	1,038,023	0	1,038,023	0	0
	1004 Gen Fund (UGF)	1,038,023	0	1,038,023	1,038,023	0	1,038,023	0	1,038,023	0	0
AL	Sitka Public Health Center (HD 2)	115,780	0	115,780	115,780	0	115,780	0	115,780	0	0
	1002 Fed Rcpts (Fed)	20,840	0	20,840	20,840	0	20,840	0	20,840	0	0
	1003 G/F Match (UGF)	94,940	0	94,940	94,940	0	94,940	0	94,940	0	0
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100	0	100	100	0	100	0	100	0	0
	1004 Gen Fund (UGF)	100	0	100	100	0	100	0	100	0	0
*** Agency Totals ***		67,499,139	0	67,499,139	70,646,639	-1,500,000	69,146,639	0	69,146,639	1,647,500	2.4 %
Funding Summary											
	Unrestricted General (UGF)	18,738,580	0	18,738,580	21,886,080	-1,500,000	20,386,080	0	20,386,080	1,647,500	8.8 %
	Other State Funds (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	Federal Receipts (Fed)	48,460,559	0	48,460,559	48,460,559	0	48,460,559	0	48,460,559	0	0

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: H&SS District by Impact
--

Agency: Department of Health and Social Services

[1]

Reapprop

AP	Section 28(a), SB 46 Nugen's Ranch - Relocation of the Residential Treatment Facility (HD 13-16) sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation residential psychiatric treatment center, match for Bring the Kids Home - \$7,000,000)	1,500,000
-----------	---	-----------

*** Agency Totals *****	1,500,000
-------------------------	-----------

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	GovAmd+ to	[8] - [1] 12Budget	GovTotal to	[6] - [3] SLA2011
Total	1,710.0	226.5	1,936.5	4,436.5	-1,000.0	3,436.5	226.5	3,210.0	1,500.0	87.7 %	1,500.0	77.5 %
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	226.5	226.5	226.5	0.0	226.5	226.5	0.0	0.0		0.0	
1004 Gen Fund (UGF)	1,710.0	0.0	1,710.0	4,210.0	-1,000.0	3,210.0	0.0	3,210.0	1,500.0	87.7 %	1,500.0	87.7 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,710.0	0.0	1,710.0	4,210.0	-1,000.0	3,210.0	0.0	3,210.0	1,500.0	87.7 %	1,500.0	87.7 %
Federal Receipts (Fed)	0.0	226.5	226.5	226.5	0.0	226.5	226.5	0.0	0.0		0.0	

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Labor District by Impact
--

Agency: Department of Labor and Workforce Development

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)	0	226,500	226,500	226,500	0	226,500	226,500	0	0	0
	1002 Fed Rcpts (Fed)	0	226,500	226,500	226,500	0	226,500	226,500	0	0	0
AP	AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)	210,000	0	210,000	210,000	0	210,000	0	210,000	0	0
	1004 Gen Fund (UGF)	210,000	0	210,000	210,000	0	210,000	0	210,000	0	0
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	500,000	0	500,000	3,000,000	-1,000,000	2,000,000	0	2,000,000	1,500,000 300.0 %	1,500,000 300.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	3,000,000	-1,000,000	2,000,000	0	2,000,000	1,500,000 300.0 %	1,500,000 300.0 %
Deferred Maintenance											
AP	AVTEC Deferred Maintenance (HD 33-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
*** Agency Totals *****		1,710,000	226,500	1,936,500	4,436,500	-1,000,000	3,436,500	226,500	3,210,000	1,500,000 87.7 %	1,500,000 77.5 %
Funding Summary											
	Unrestricted General (UGF)	1,710,000	0	1,710,000	4,210,000	-1,000,000	3,210,000	0	3,210,000	1,500,000 87.7 %	1,500,000 87.7 %
	Federal Receipts (Fed)	0	226,500	226,500	226,500	0	226,500	226,500	0	0	0

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: Labor District by Impact

Agency: Department of Labor and Workforce Development

[1]

Reapprop

AP	Section 29(b), SB 46	0
	AVTEC Culinary Academy Equipment, <u>Student Cafeteria</u>	
	<u>Remodeling, and Facility Demolition</u> (HD 33-35)	
	Scope Change - Section 7, ch. 43, SLA 2010, page 28, lines	
	23 - 24	

*** Agency Totals *****	0
-------------------------	---

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Law

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	15,250.0	0.0	15,250.0	1,250.0	0.0	1,250.0	0.0	1,250.0	-14,000.0 -91.8 %	-14,000.0 -91.8 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	15,250.0	0.0	15,250.0	1,250.0	0.0	1,250.0	0.0	1,250.0	-14,000.0 -91.8 %	-14,000.0 -91.8 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	15,250.0	0.0	15,250.0	1,250.0	0.0	1,250.0	0.0	1,250.0	-14,000.0 -91.8 %	-14,000.0 -91.8 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Law District by Impact
--

Agency: Department of Law

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	British Petroleum Exploration (Alaska) Inc. Litigation (HD 1-40)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
	1004 Gen Fund (UGF)	9,000,000	0	9,000,000	0	0	0	0	0	-9,000,000 -100.0 %	-9,000,000 -100.0 %
AP	Information Technology Projects (HD 1-40)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1004 Gen Fund (UGF)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
AP	Oil and Gas Litigation (Non-Gasline) (HD 1-40)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	0	0	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
*** Agency Totals *****		15,250,000	0	15,250,000	1,250,000	0	1,250,000	0	1,250,000	-14,000,000 -91.8 %	-14,000,000 -91.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	15,250,000	0	15,250,000	1,250,000	0	1,250,000	0	1,250,000	-14,000,000 -91.8 %	-14,000,000 -91.8 %

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	30,905.8	0.0	30,905.8	30,905.8	0.0	30,905.8	0.0	30,905.8	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	21,815.8	0.0	21,815.8	21,815.8	0.0	21,815.8	0.0	21,815.8	0.0	0.0
1003 G/F Match (UGF)	4,030.0	0.0	4,030.0	4,030.0	0.0	4,030.0	0.0	4,030.0	0.0	0.0
1004 Gen Fund (UGF)	5,060.0	0.0	5,060.0	5,060.0	0.0	5,060.0	0.0	5,060.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,090.0	0.0	9,090.0	9,090.0	0.0	9,090.0	0.0	9,090.0	0.0	0.0
Federal Receipts (Fed)	21,815.8	0.0	21,815.8	21,815.8	0.0	21,815.8	0.0	21,815.8	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DM&VA District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Catastrophic Disaster Response Planning and Equipment (HD 1-40)	4,980,000	0	4,980,000	4,980,000	0	4,980,000	0	4,980,000	0	0
	1004 Gen Fund (UGF)	4,980,000	0	4,980,000	4,980,000	0	4,980,000	0	4,980,000	0	0
AP	National Guard Counterdrug Support (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
Army Guard Facilities Projects											
AL	Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1003 G/F Match (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
Federal Energy Projects											
AL	Fort Richardson - Bryant Airfield Solar Energy Collection System Design (HD 16-32)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Juneau LED Exterior Lighting (HD 3-4)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
AL	Kenai LED Exterior Lighting (HD 33-35)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
AL	Ketchikan LED Exterior Lighting (HD 1)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DM&VA District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Federal Energy Projects (continued)											
AL	Kodiak LED Exterior Lighting (HD 36)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0	7,500	0	7,500	0	0
	1003 G/F Match (UGF)	2,500	0	2,500	2,500	0	2,500	0	2,500	0	0
AL	Nome Hangar Solar Panel Installation (HD 39)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects											
AL	Bethel Armory Deferred Maintenance (HD 38)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
	1002 Fed Rcpts (Fed)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AL	Brevig Mission Armory Deferred Maintenance (HD 39)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
	1002 Fed Rcpts (Fed)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AL	Elim Armory Deferred Maintenance (HD 39)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
	1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0	5,000	0	0
AL	Fairbanks Armory Deferred Maintenance (HD 7-11)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	65,000	0	65,000	65,000	0	65,000	0	65,000	0	0
	1003 G/F Match (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AL	Fort Richardson - Bryant Airfield Armory Deferred Maintenance (HD 16-32)	2,895,000	0	2,895,000	2,895,000	0	2,895,000	0	2,895,000	0	0
	1002 Fed Rcpts (Fed)	2,895,000	0	2,895,000	2,895,000	0	2,895,000	0	2,895,000	0	0
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance (HD 16-32)	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0	1,090,000	0	0
	1002 Fed Rcpts (Fed)	915,000	0	915,000	915,000	0	915,000	0	915,000	0	0
	1003 G/F Match (UGF)	175,000	0	175,000	175,000	0	175,000	0	175,000	0	0
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance (HD 16-32)	1,048,800	0	1,048,800	1,048,800	0	1,048,800	0	1,048,800	0	0
	1002 Fed Rcpts (Fed)	542,300	0	542,300	542,300	0	542,300	0	542,300	0	0
	1003 G/F Match (UGF)	506,500	0	506,500	506,500	0	506,500	0	506,500	0	0
AL	Juneau Armory Deferred Maintenance (HD 3-4)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
AL	Kenai Armory Deferred Maintenance (HD 33-35)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
	1004 Gen Fund (UGF)	20,000	0	20,000	20,000	0	20,000	0	20,000	0	0
AL	Ketchikan Armory Deferred Maintenance (HD 1)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1002 Fed Rcpts (Fed)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
	1003 G/F Match (UGF)	37,500	0	37,500	37,500	0	37,500	0	37,500	0	0
AL	Kotzebue Armory Deferred Maintenance (HD 40)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0	55,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DM&VA District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Military and Veterans Affairs Deferred Maintenance Projects (continued)											
AL	Koyukuk Armory Deferred Maintenance (HD 6)	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
	1002 Fed Rcpts (Fed)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	10,000	0	10,000	0	0
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 16-32)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1003 G/F Match (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Nome Armory Deferred Maintenance (HD 39)	950,000	0	950,000	950,000	0	950,000	0	950,000	0	0
	1002 Fed Rcpts (Fed)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1003 G/F Match (UGF)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
AL	Sitka Armory Deferred Maintenance (HD 2)	475,000	0	475,000	475,000	0	475,000	0	475,000	0	0
	1002 Fed Rcpts (Fed)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
	1003 G/F Match (UGF)	137,500	0	137,500	137,500	0	137,500	0	137,500	0	0
AL	Statewide Armory Deferred Maintenance (HD 1-40)	120,000	0	120,000	120,000	0	120,000	0	120,000	0	0
	1002 Fed Rcpts (Fed)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AL	Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)	2,162,000	0	2,162,000	2,162,000	0	2,162,000	0	2,162,000	0	0
	1002 Fed Rcpts (Fed)	1,178,500	0	1,178,500	1,178,500	0	1,178,500	0	1,178,500	0	0
	1003 G/F Match (UGF)	983,500	0	983,500	983,500	0	983,500	0	983,500	0	0
*** Agency Totals *****		30,905,800	0	30,905,800	30,905,800	0	30,905,800	0	30,905,800	0	0
Funding Summary											
	Unrestricted General (UGF)	9,090,000	0	9,090,000	9,090,000	0	9,090,000	0	9,090,000	0	0
	Federal Receipts (Fed)	21,815,800	0	21,815,800	21,815,800	0	21,815,800	0	21,815,800	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	32,658.0	50.0	32,708.0	38,263.7	-2,600.0	35,663.7	50.0	35,613.7	2,955.7 9.1 %	2,955.7 9.0 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	11,460.0	50.0	11,510.0	11,510.0	0.0	11,510.0	50.0	11,460.0	0.0	0.0
1003 G/F Match (UGF)	150.0	0.0	150.0	150.0	0.0	150.0	0.0	150.0	0.0	0.0
1004 Gen Fund (UGF)	14,693.0	0.0	14,693.0	20,248.7	-2,600.0	17,648.7	0.0	17,648.7	2,955.7 20.1 %	2,955.7 20.1 %
1005 GF/Prgm (DGF)	400.0	0.0	400.0	400.0	0.0	400.0	0.0	400.0	0.0	0.0
1092 MHTAAR (Other)	350.0	0.0	350.0	350.0	0.0	350.0	0.0	350.0	0.0	0.0
1108 Stat Desig (Other)	1,655.0	0.0	1,655.0	1,655.0	0.0	1,655.0	0.0	1,655.0	0.0	0.0
1153 State Land (DGF)	3,700.0	0.0	3,700.0	3,700.0	0.0	3,700.0	0.0	3,700.0	0.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0	0.0
<u>Funding Summary</u>										
Unrestricted General (UGF)	14,843.0	0.0	14,843.0	20,398.7	-2,600.0	17,798.7	0.0	17,798.7	2,955.7 19.9 %	2,955.7 19.9 %
Designated General (DGF)	4,350.0	0.0	4,350.0	4,350.0	0.0	4,350.0	0.0	4,350.0	0.0	0.0
Other State Funds (Other)	2,005.0	0.0	2,005.0	2,005.0	0.0	2,005.0	0.0	2,005.0	0.0	0.0
Federal Receipts (Fed)	11,460.0	50.0	11,510.0	11,510.0	0.0	11,510.0	50.0	11,460.0	0.0	0.0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DNR
District by Impact

Agency: Department of Natural Resources

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Alaska Cadastral Project (HD 1-40)	0	50,000	50,000	50,000	0	50,000	50,000	0	0	0
	1002 Fed Rcpts (Fed)	0	50,000	50,000	50,000	0	50,000	50,000	0	0	0
AP	Alaska Coastal Management Federal Grants (HD 1-40)	1,360,000	0	1,360,000	1,360,000	0	1,360,000	0	1,360,000	0	0
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000	1,360,000	0	1,360,000	0	1,360,000	0	0
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Canada Thistle Infestations Eradication and Control (HD 16-32)	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000	>999 %
AP	Channel Islands Marine Park Debris Removal and Improvements (HD 3-4)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Chugach State Park Glen Alps Parking Improvements (HD 16-32)	0	0	0	715,537	0	715,537	0	715,537	715,537	>999 %
	1004 Gen Fund (UGF)	0	0	0	715,537	0	715,537	0	715,537	715,537	>999 %
AP	Cooperative Water Resource Program (HD 1-40)	855,000	0	855,000	855,000	0	855,000	0	855,000	0	0
	1108 Stat Desig (Other)	855,000	0	855,000	855,000	0	855,000	0	855,000	0	0
AP	Copper River Fire Facility Modular Replacements (HD 12)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	Eagle Beach Snow Grooming Equipment (HD 3-4)	0	0	0	14,200	0	14,200	0	14,200	14,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	14,200	0	14,200	0	14,200	14,200	>999 %
AP	Eagle Beach State Recreation Site Campground Improvements (HD 3-4)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1108 Stat Desig (Other)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DNR
District by Impact

Agency: Department of Natural Resources

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)	370,000	0	370,000	370,000	0	370,000	0	370,000	0	0
	1004 Gen Fund (UGF)	370,000	0	370,000	370,000	0	370,000	0	370,000	0	0
AP	Forest Legacy Federal Grant Program (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AP	Haines Fire Facility Modular Replacements (HD 5)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AP	Historical Alaskan Leaders Documentary (HD 1-40)	0	0	0	500,000	-200,000	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	-200,000	300,000	0	300,000	300,000	>999 %
AP	Homestead Trail Road Safety and Drainage Improvements (HD 16-32)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %
AP	Juneau Historic Sites Renovation and Habitability (HD 3-4)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Land Sales - New Subdivision Development (HD 1-40)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
	1153 State Land (DGF)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0	0
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Mastodon Trail (HD 7-11)	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %
AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)	345,000	0	345,000	345,000	0	345,000	0	345,000	0	0
	1004 Gen Fund (UGF)	345,000	0	345,000	345,000	0	345,000	0	345,000	0	0
AP	Mental Health Trust Land Facilities Maintenance (HD 1-40)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1092 MHTAAR (Other)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	National Coastal Wetland Grant (HD 16-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DNR
District by Impact

Agency: Department of Natural Resources

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	National Historic Preservation Fund (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	National Recreational Trail Grants Federal Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	Peters Creek Flooding and Erosion Control Project (HD 13-16)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	116,000	0	116,000	0	116,000	116,000 >999 %	116,000 >999 %
AP	Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)	498,000	0	498,000	498,000	0	498,000	0	498,000	0	0
	1004 Gen Fund (UGF)	498,000	0	498,000	498,000	0	498,000	0	498,000	0	0
AP	Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
	1004 Gen Fund (UGF)	180,000	0	180,000	180,000	0	180,000	0	180,000	0	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	South Denali Visitor Center Design and Construction (HD 13-16)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Unified Permit Project and Document Management (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AP	Valdez Flooding Control Project (HD 12)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Forest Access Roads Program											
AP	Forest Access Roads for Firewood and Timber Products (HD 1-40)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
AL	Firewood and Timber Access (HD 1-40)	0	0	0	800,000	-200,000	600,000	0	600,000	600,000 >999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	-200,000	600,000	0	600,000	600,000 >999 %	600,000 >999 %
AL	Nelson Logging Road (HD 2)	0	0	0	2,200,000	-2,200,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,200,000	-2,200,000	0	0	0	0	0
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording											
AL	Complete Conversion of Recorded Media to Digital Images (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1005 GF/Prgm (DGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DNR
District by Impact

Agency: Department of Natural Resources

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording (continued)											
AL	Complete Implementation of Electronic Recording (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1005 GF/Prgm (DGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Natural Resources Facilities Deferred Maintenance Projects											
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	351,000	0	351,000	351,000	0	351,000	0	351,000	0	0
	1004 Gen Fund (UGF)	351,000	0	351,000	351,000	0	351,000	0	351,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	131,000	0	131,000	131,000	0	131,000	0	131,000	0	0
	1004 Gen Fund (UGF)	131,000	0	131,000	131,000	0	131,000	0	131,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	290,000	0	290,000	290,000	0	290,000	0	290,000	0	0
	1004 Gen Fund (UGF)	290,000	0	290,000	290,000	0	290,000	0	290,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0	356,000	0	356,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
	1004 Gen Fund (UGF)	35,000	0	35,000	35,000	0	35,000	0	35,000	0	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide Forestry Facilities Deferred Maintenance (HD 1-40)	1,925,000	0	1,925,000	1,925,000	0	1,925,000	0	1,925,000	0	0
	1004 Gen Fund (UGF)	1,925,000	0	1,925,000	1,925,000	0	1,925,000	0	1,925,000	0	0
*** Agency Totals ***		32,658,000	50,000	32,708,000	38,263,737	-2,600,000	35,663,737	50,000	35,613,737	2,955,737	9.1 %
Funding Summary											
	Unrestricted General (UGF)	14,843,000	0	14,843,000	20,398,737	-2,600,000	17,798,737	0	17,798,737	2,955,737	19.9 %
	Designated General (DGF)	4,350,000	0	4,350,000	4,350,000	0	4,350,000	0	4,350,000	0	0
	Other State Funds (Other)	2,005,000	0	2,005,000	2,005,000	0	2,005,000	0	2,005,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DNR
District by Impact

Agency: Department of Natural Resources

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
*** Agency Totals ***** (continued)										
Federal Receipts (Fed)	11,460,000	50,000	11,510,000	11,510,000	0	11,510,000	50,000	11,460,000	0	0

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DNR District by Impact

Agency: Department of Natural Resources

[1]
Reapprop

AP	Section 32, SB 46	456,317
	Alaska Peninsula Energy Development (HD 1-40)	
	sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development investigations - \$750,000)	

*** Agency Totals *****	456,317
-------------------------	---------

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	8,278.0	-7,643.4	634.5	4,634.6	0.0	4,634.6	-3,643.4	8,278.0	0.0	4,000.0 630.4 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,000.0	0.0	2,000.0	2,000.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0
1004 Gen Fund (UGF)	6,278.0	-7,643.4	-1,365.5	2,634.6	0.0	2,634.6	-3,643.4	6,278.0	0.0	4,000.0 -292.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,278.0	-7,643.4	-1,365.5	2,634.6	0.0	2,634.6	-3,643.4	6,278.0	0.0	4,000.0 -292.9 %
Federal Receipts (Fed)	2,000.0	0.0	2,000.0	2,000.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DPS District by Impact
--

Agency: Department of Public Safety

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1004 Gen Fund (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AP	Section 33, SB 46	0	1,356,550	1,356,550	1,356,550	0	1,356,550	1,356,550	0	0	0
	Alaska Public Safety Information Network Migration (HD 1-40)										
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	1,356,550	0	1,356,550	1,356,550	0	0	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Alaska State Troopers Records Management System (HD 1-40)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0	775,000	0	775,000	0	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	Anchorage Aircraft Hangar Improvements (HD 16-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	Section 12, SB 76	0	-5,000,000	-5,000,000	-5,000,000	0	-5,000,000	-5,000,000	0	0	0
	Crime Lab Replacement (HD 16-32)										
	1004 Gen Fund (UGF)	0	-5,000,000	-5,000,000	-5,000,000	0	-5,000,000	-5,000,000	0	0	0
AP	Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)	165,500	0	165,500	165,500	0	165,500	0	165,500	0	0
	1004 Gen Fund (UGF)	165,500	0	165,500	165,500	0	165,500	0	165,500	0	0
AP	Public Safety Academy Driver Training Facility - Land Acquisition and Construction (HD 16-32)	0	-4,000,000	-4,000,000	0	0	0	0	0	0	4,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	-4,000,000	-4,000,000	0	0	0	0	0	0	4,000,000 -100.0 %
AP	Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
	1004 Gen Fund (UGF)	337,500	0	337,500	337,500	0	337,500	0	337,500	0	0
Statewide Facilities Maintenance, Repairs, and Improvements											
AL	Anchorage Aircraft Hangar Air Compressor (HD 16-32)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0	75,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DPS District by Impact
--

Agency: Department of Public Safety

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Statewide Facilities Maintenance, Repairs, and Improvements (continued)											
AL	Dillingham Post Facility Improvements (HD 37)	6,500	0	6,500	6,500	0	6,500	0	6,500	0	0
	1004 Gen Fund (UGF)	6,500	0	6,500	6,500	0	6,500	0	6,500	0	0
AL	Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11)	39,600	0	39,600	39,600	0	39,600	0	39,600	0	0
	1004 Gen Fund (UGF)	39,600	0	39,600	39,600	0	39,600	0	39,600	0	0
AL	Ketchikan - Post Improvements (HD 1)	24,500	0	24,500	24,500	0	24,500	0	24,500	0	0
	1004 Gen Fund (UGF)	24,500	0	24,500	24,500	0	24,500	0	24,500	0	0
AL	Kodiak - Post Facilities Repair and Improvements (HD 36)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Public Safety Academy Repair and Improvements (HD 1-40)	874,700	0	874,700	874,700	0	874,700	0	874,700	0	0
	1004 Gen Fund (UGF)	874,700	0	874,700	874,700	0	874,700	0	874,700	0	0
AL	Rural Trooper Housing Repair and Improvements (HD 1-40)	60,500	0	60,500	60,500	0	60,500	0	60,500	0	0
	1004 Gen Fund (UGF)	60,500	0	60,500	60,500	0	60,500	0	60,500	0	0
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)	145,200	0	145,200	145,200	0	145,200	0	145,200	0	0
	1004 Gen Fund (UGF)	145,200	0	145,200	145,200	0	145,200	0	145,200	0	0
AL	Statewide Facilities Repair and Renovation (HD 1-40)	99,000	0	99,000	99,000	0	99,000	0	99,000	0	0
	1004 Gen Fund (UGF)	99,000	0	99,000	99,000	0	99,000	0	99,000	0	0
*** Agency Totals *****		8,278,000	-7,643,450	634,550	4,634,550	0	4,634,550	-3,643,450	8,278,000	0	4,000,000 630.4 %
Funding Summary											
	Unrestricted General (UGF)	6,278,000	-7,643,450	-1,365,450	2,634,550	0	2,634,550	-3,643,450	6,278,000	0	4,000,000 -292.9 %
	Federal Receipts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	84,478.5	0.0	84,478.5	246,119.5	-25,000.0	221,119.5	7,200.0	213,919.5	129,441.0 153.2 %	136,641.0 161.7 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	13,839.9	0.0	13,839.9	13,839.9	0.0	13,839.9	0.0	13,839.9	0.0	0.0
1003 G/F Match (UGF)	72.1	0.0	72.1	72.1	0.0	72.1	0.0	72.1	0.0	0.0
1004 Gen Fund (UGF)	19,873.5	0.0	19,873.5	213,114.5	-25,000.0	188,114.5	7,200.0	180,914.5	161,041.0 810.3 %	168,241.0 846.6 %
1037 GF/MH (UGF)	850.0	0.0	850.0	850.0	0.0	850.0	0.0	850.0	0.0	0.0
1050 PFD Fund (DGF)	366.5	0.0	366.5	266.5	0.0	266.5	0.0	266.5	-100.0 -27.3 %	-100.0 -27.3 %
1092 MHTAAR (Other)	850.0	0.0	850.0	850.0	0.0	850.0	0.0	850.0	0.0	0.0
1105 PF Gross (Other)	150.0	0.0	150.0	150.0	0.0	150.0	0.0	150.0	0.0	0.0
1139 AHFC Div (UGF)	16,976.5	0.0	16,976.5	16,976.5	0.0	16,976.5	0.0	16,976.5	0.0	0.0
1140 AIDEA Div (UGF)	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	-1,000.0 -100.0 %
1213 AHCC (UGF)	30,500.0	0.0	30,500.0	0.0	0.0	0.0	0.0	0.0	-30,500.0 -100.0 %	-30,500.0 -100.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	69,272.1	0.0	69,272.1	231,013.1	-25,000.0	206,013.1	7,200.0	198,813.1	129,541.0 187.0 %	136,741.0 197.4 %
Designated General (DGF)	366.5	0.0	366.5	266.5	0.0	266.5	0.0	266.5	-100.0 -27.3 %	-100.0 -27.3 %
Other State Funds (Other)	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0
Federal Receipts (Fed)	13,839.9	0.0	13,839.9	13,839.9	0.0	13,839.9	0.0	13,839.9	0.0	0.0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Rev
District by Impact

Agency: Department of Revenue

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Child Support Services Computer Replacement Project Phase 2 (HD 1-40)	212,000	0	212,000	212,000	0	212,000	0	212,000	0	0
	1002 Fed Rcpts (Fed)	139,900	0	139,900	139,900	0	139,900	0	139,900	0	0
	1003 G/F Match (UGF)	72,100	0	72,100	72,100	0	72,100	0	72,100	0	0
AP	Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40)	266,500	0	266,500	266,500	0	266,500	0	266,500	0	0
	1050 PFD Fund (DGF)	266,500	0	266,500	266,500	0	266,500	0	266,500	0	0
AP	Permanent Fund Dividend Division Software Training (HD 1-40)	100,000	0	100,000	0	0	0	0	0	-100,000 -100.0 %	-100,000 -100.0 %
	1050 PFD Fund (DGF)	100,000	0	100,000	0	0	0	0	0	-100,000 -100.0 %	-100,000 -100.0 %
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1105 PF Gross (Other)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
AP	Tax Revenue Management System (HD 1-40)	0	0	0	34,700,000	0	34,700,000	0	34,700,000	34,700,000 >999 %	34,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	34,700,000	0	34,700,000	0	34,700,000	34,700,000 >999 %	34,700,000 >999 %
AP	Alaska Gasline Development Corporation - Continued Legislative Report Preparation (HD 12-35)	0	0	0	7,200,000	0	7,200,000	7,200,000	0	0	7,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,200,000	0	7,200,000	7,200,000	0	0	7,200,000 >999 %
Alaska Housing Finance Corporation											
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1139 AHFC Div (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Fire Protection Systems - Phase 3 (HD 1-40)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Rev
District by Impact

Agency: Department of Revenue

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Alaska Housing Finance Corporation (continued)											
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000	0	0
	1139 AHFC Div (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	0	7,000,000	11,341,000	0	11,341,000	0	11,341,000	4,341,000 62.0 %	4,341,000 62.0 %
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	8,341,000	0	8,341,000	0	8,341,000	4,341,000 108.5 %	4,341,000 108.5 %
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 12-35)	5,500,000	0	5,500,000	21,000,000	0	21,000,000	0	21,000,000	15,500,000 281.8 %	15,500,000 281.8 %
	1004 Gen Fund (UGF)	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000 >999 %	21,000,000 >999 %
	1213 AHCC (UGF)	5,500,000	0	5,500,000	0	0	0	0	0	-5,500,000 -100.0 %	-5,500,000 -100.0 %
AP	MH - AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,073,500	0	1,073,500	1,073,500	0	1,073,500	0	1,073,500	0	0
	1139 AHFC Div (UGF)	676,500	0	676,500	676,500	0	676,500	0	676,500	0	0
AP	MH - AHFC Homeless Assistance Program (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1037 GF/MH (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Rev District by Impact
--

Agency: Department of Revenue

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AHFC Housing Loan Program (continued)										
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) (continued)										
1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1140 AIDEA Div (UGF)	1,000,000	0	1,000,000	0	0	0	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AHFC Weatherization and Home Energy Rebate Programs										
AL AHFC Weatherization Program (HD 1-40)	26,500,000	0	26,500,000	76,500,000	-12,500,000	64,000,000	0	64,000,000	37,500,000 141.5 %	37,500,000 141.5 %
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
1004 Gen Fund (UGF)	0	0	0	75,000,000	-12,500,000	62,500,000	0	62,500,000	62,500,000 >999 %	62,500,000 >999 %
1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %
AL AHFC Home Energy Rebate Program (HD 1-40)	0	0	0	50,000,000	-12,500,000	37,500,000	0	37,500,000	37,500,000 >999 %	37,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000,000	-12,500,000	37,500,000	0	37,500,000	37,500,000 >999 %	37,500,000 >999 %
*** Agency Totals *****	84,478,500	0	84,478,500	246,119,500	-25,000,000	221,119,500	7,200,000	213,919,500	129,441,000 153.2 %	136,641,000 161.7 %
Funding Summary										
Unrestricted General (UGF)	69,272,100	0	69,272,100	231,013,100	-25,000,000	206,013,100	7,200,000	198,813,100	129,541,000 187.0 %	136,741,000 197.4 %
Designated General (DGF)	366,500	0	366,500	266,500	0	266,500	0	266,500	-100,000 -27.3 %	-100,000 -27.3 %
Other State Funds (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Federal Receipts (Fed)	13,839,900	0	13,839,900	13,839,900	0	13,839,900	0	13,839,900	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011		
Total	1,055,435.4	56,916.7	1,112,352.1	1,289,960.1	-22,100.0	1,267,860.1	56,916.7	1,210,943.4	155,508.0	14.7 %	155,508.0	14.0 %
Funding Sources												
1002 Fed Rcpts (Fed)	866,695.1	51,210.0	917,905.1	924,905.1	-6,500.0	918,405.1	51,210.0	867,195.1	500.0	0.1 %	500.0	0.1 %
1003 G/F Match (UGF)	65,150.0	0.0	65,150.0	65,150.0	-5,200.0	59,950.0	0.0	59,950.0	-5,200.0	-8.0 %	-5,200.0	-8.0 %
1004 Gen Fund (UGF)	39,968.0	5,706.7	45,674.7	230,182.7	-10,400.0	219,782.7	5,706.7	214,076.0	174,108.0	435.6 %	174,108.0	381.2 %
1026 HwyCapital (Other)	18,322.6	0.0	18,322.6	18,322.6	0.0	18,322.6	0.0	18,322.6	0.0		0.0	
1027 IntAirport (Other)	17,236.8	0.0	17,236.8	17,236.8	0.0	17,236.8	0.0	17,236.8	0.0		0.0	
1037 GF/MH (UGF)	800.0	0.0	800.0	800.0	0.0	800.0	0.0	800.0	0.0		0.0	
1061 CIP Rcpts (Other)	1,900.0	0.0	1,900.0	1,900.0	0.0	1,900.0	0.0	1,900.0	0.0		0.0	
1092 MHTAAR (Other)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1108 Stat Desig (Other)	12,000.0	0.0	12,000.0	12,000.0	0.0	12,000.0	0.0	12,000.0	0.0		0.0	
1112 IntAptCons (Other)	19,212.9	0.0	19,212.9	19,212.9	0.0	19,212.9	0.0	19,212.9	0.0		0.0	
1140 AIDEA Div (UGF)	13,900.0	0.0	13,900.0	0.0	0.0	0.0	0.0	0.0	-13,900.0	-100.0 %	-13,900.0	-100.0 %
Funding Summary												
Unrestricted General (UGF)	119,818.0	5,706.7	125,524.7	296,132.7	-15,600.0	280,532.7	5,706.7	274,826.0	155,008.0	129.4 %	155,008.0	123.5 %
Other State Funds (Other)	68,922.3	0.0	68,922.3	68,922.3	0.0	68,922.3	0.0	68,922.3	0.0		0.0	
Federal Receipts (Fed)	866,695.1	51,210.0	917,905.1	924,905.1	-6,500.0	918,405.1	51,210.0	867,195.1	500.0	0.1 %	500.0	0.1 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Alaska Aviation Safety Program (HD 1-40)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AP	Section 14, SB 76	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
	Alaska Marine Highway System Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)										
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	0
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Connecting Communities to Alaska's Highway System (HD 1-40)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	-2,000,000	0	0	0	0	0
AP	Connecting Remote Communities Program (HD 1-40)	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	0	180,000	180,000 >999 %	180,000 >999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	-5,000,000	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AP	Haines Land Acquisition (HD 5)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
AP	Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AP	Ketchikan - Court Office Building Elevator Controls (HD 1)	0	120,000	120,000	120,000	0	120,000	120,000	0	0	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	0	120,000	120,000	0	0	0
AP	Local Service Roads and Trails Program (HD 1-40)	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP	MH - Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Muldoon Road and Glenn Highway Interchange Study (HD 16-32)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	5,000,000	0	5,000,000	6,500,000	0	6,500,000	0	6,500,000	1,500,000 30.0 %	1,500,000 30.0 %
	1003 G/F Match (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Northern Region - Material Site Planning and Reconnaissance (HD 7-11)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000 >999 %	700,000 >999 %
AP	Statewide - Project Design Initiative (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40)	46,000	0	46,000	46,000	0	46,000	0	46,000	0	0
	1004 Gen Fund (UGF)	46,000	0	46,000	46,000	0	46,000	0	46,000	0	0
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)	972,000	0	972,000	6,750,000	-2,500,000	4,250,000	0	4,250,000	3,278,000 337.2 %	3,278,000 337.2 %
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	-2,500,000	2,500,000	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	972,000	0	972,000	1,750,000	0	1,750,000	0	1,750,000	778,000 80.0 %	778,000 80.0 %
AL	Section 35(b), SB 46	0	0	0	150,050,000	0	150,050,000	0	150,050,000	150,050,000 >999 %	150,050,000 >999 %
	Transportation GO Bonds Refunding with General Funds (HD 1-40)										
	1004 Gen Fund (UGF)	0	0	0	150,050,000	0	150,050,000	0	150,050,000	150,050,000 >999 %	150,050,000 >999 %
Alaska Marine Highway System - Ward Cove Lay-up Improvements											
AP	Ward Cove Improvement - Alaska Marine Highway System (HD 1-40)	3,400,000	0	3,400,000	0	0	0	0	0	-3,400,000 -100.0 %	-3,400,000 -100.0 %
	1140 AIDEA Div (UGF)	3,400,000	0	3,400,000	0	0	0	0	0	-3,400,000 -100.0 %	-3,400,000 -100.0 %
AL	Upland Buildings and Warehouse Functional Replacement (HD 1-40)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,400,000	0	3,400,000	0	3,400,000	3,400,000 >999 %	3,400,000 >999 %
AL	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Roads to Resources											
AL	Foothills West District (HD 40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	>999 %
	1140 AIDEA Div (UGF)	8,000,000	0	8,000,000	0	0	0	0	0	-8,000,000	-100.0 %
AL	Ambler Mining District (HD 40)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000	>999 %
	1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	0	0	0	0	-1,250,000	-100.0 %
AL	Western Access Project (HD 39)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	0	1,250,000	1,250,000	>999 %
	1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	0	0	0	0	-1,250,000	-100.0 %
Highways and Facilities											
AL	Americans with Disabilities Act Compliance Projects (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Material Site Mining Plans (HD 7-11)	200,000	0	200,000	0	0	0	0	0	-200,000	-100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	0	0	0	0	0	-200,000	-100.0 %
AL	Northern Region - Material Site Reconnaissance (HD 7-11)	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %
AL	State Equipment Fleet Replacement (HD 1-40)	18,322,600	0	18,322,600	18,322,600	0	18,322,600	0	18,322,600	0	0
	1026 HwyCapital (Other)	18,322,600	0	18,322,600	18,322,600	0	18,322,600	0	18,322,600	0	0
AL	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0	0
AL	Federal Contingency Projects (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Statewide Federal Programs (continued)											
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Federal-Aid Aviation State Match (HD 1-40)	11,900,000	0	11,900,000	11,900,000	0	11,900,000	0	11,900,000	0	0
	1003 G/F Match (UGF)	11,900,000	0	11,900,000	11,900,000	0	11,900,000	0	11,900,000	0	0
AL	Federal-Aid Highway State Match (HD 1-40)	47,200,000	0	47,200,000	47,200,000	-5,200,000	42,000,000	0	42,000,000	-5,200,000 -11.0 %	-5,200,000 -11.0 %
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	47,200,000	-5,200,000	42,000,000	0	42,000,000	-5,200,000 -11.0 %	-5,200,000 -11.0 %
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Other Federal Program Match (HD 1-40)	1,050,000	0	1,050,000	750,000	0	750,000	0	750,000	-300,000 -28.6 %	-300,000 -28.6 %
	1003 G/F Match (UGF)	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1004 Gen Fund (UGF)	0	0	0	-300,000	0	-300,000	0	-300,000	-300,000 <-999 %	-300,000 <-999 %
AL	Statewide Safety Program (HD 1-40)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Public Transit Programs State Match (HD 1-40)	0	0	0	1,500,000	-500,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	-500,000	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Airport Improvement Program											
AL	Alaska International Airport System - Reimbursable Services Authority (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Alaska International Airport System - System Master Plan (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0
	1027 IntAirport (Other)	25,000	0	25,000	25,000	0	25,000	0	25,000	0	0
AL	Angoon - Airport Environmental Impact Statement (HD 5)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000	0	13,700,000	13,700,000	0	13,700,000	0	13,700,000	0	0
	1002 Fed Rcpts (Fed)	13,700,000	0	13,700,000	13,700,000	0	13,700,000	0	13,700,000	0	0
AL	Bethel - Airport Snow Removal Equipment Building (HD 38)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
AL	Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Birchwood - Airport Pavement Rehabilitation (HD 13-16)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1002 Fed Rcpts (Fed)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Airport Improvement Program (continued)											
AL	Cold Bay - Airport Pavement Rehabilitation (HD 37)	0	5,300,000	5,300,000	5,300,000	0	5,300,000	5,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	5,300,000	0	5,300,000	5,300,000	0	0	0
AL	Coldfoot - Airport Improvements (HD 6)	10,500,000	0	10,500,000	10,500,000	0	10,500,000	0	10,500,000	0	0
	1002 Fed Rcpts (Fed)	10,500,000	0	10,500,000	10,500,000	0	10,500,000	0	10,500,000	0	0
AL	Deadhorse - Airport Rehabilitation (HD 40)	30,400,000	0	30,400,000	30,400,000	0	30,400,000	0	30,400,000	0	0
	1002 Fed Rcpts (Fed)	30,400,000	0	30,400,000	30,400,000	0	30,400,000	0	30,400,000	0	0
AL	Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37)	26,500,000	0	26,500,000	26,500,000	0	26,500,000	0	26,500,000	0	0
	1002 Fed Rcpts (Fed)	26,500,000	0	26,500,000	26,500,000	0	26,500,000	0	26,500,000	0	0
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)	16,700,000	0	16,700,000	16,700,000	0	16,700,000	0	16,700,000	0	0
	1002 Fed Rcpts (Fed)	15,865,000	0	15,865,000	15,865,000	0	15,865,000	0	15,865,000	0	0
	1112 IntAptCons (Other)	835,000	0	835,000	835,000	0	835,000	0	835,000	0	0
AL	Fairbanks International Airport - Equipment (HD 7-11)	920,000	0	920,000	920,000	0	920,000	0	920,000	0	0
	1027 IntAirport (Other)	920,000	0	920,000	920,000	0	920,000	0	920,000	0	0
AL	Golovin - Runway and Apron Improvements (HD 39)	11,850,000	0	11,850,000	11,850,000	0	11,850,000	0	11,850,000	0	0
	1002 Fed Rcpts (Fed)	11,850,000	0	11,850,000	11,850,000	0	11,850,000	0	11,850,000	0	0
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
	1002 Fed Rcpts (Fed)	1,730,000	0	1,730,000	1,730,000	0	1,730,000	0	1,730,000	0	0
AL	Gustavus - Airport Runway Safety Area (HD 5)	0	2,250,000	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0	0
AL	Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AL	Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0	9,500,000	0	0
AL	Kotzebue - Apron Expansion (HD 40)	480,000	0	480,000	480,000	0	480,000	0	480,000	0	0
	1002 Fed Rcpts (Fed)	480,000	0	480,000	480,000	0	480,000	0	480,000	0	0
AL	Kwigillingok - Airport Rehabilitation (HD 38)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Manley - Airport Relocation (HD 6)	1,625,000	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000	0	0
	1002 Fed Rcpts (Fed)	1,625,000	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000	0	0
AL	Nanwalek and Port Graham - Airport Master Plan (HD 33-35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DOT/PF District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Airport Improvement Program (continued)											
AL	Platinum - Airport extension (HD 38)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Point Hope - Airport Rehabilitation (HD 40)	6,715,000	0	6,715,000	6,715,000	0	6,715,000	0	6,715,000	0	0
	1002 Fed Rcpts (Fed)	6,715,000	0	6,715,000	6,715,000	0	6,715,000	0	6,715,000	0	0
AL	Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Talkeetna - Airport Improvement (HD 13-16)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0
AL	Talkeetna - Airport Pavement Rehabilitation (HD 13-16)	0	5,700,000	5,700,000	5,700,000	0	5,700,000	5,700,000	0	0	0
	1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	5,700,000	0	5,700,000	5,700,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1027 IntAirport (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 16-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,593,750	0	1,593,750	1,593,750	0	1,593,750	0	1,593,750	0	0
	1027 IntAirport (Other)	106,250	0	106,250	106,250	0	106,250	0	106,250	0	0
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1027 IntAirport (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DOT/PF District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32)	1,024,000	0	1,024,000	1,024,000	0	1,024,000	0	1,024,000	0	0
	1002 Fed Rcpts (Fed)	884,000	0	884,000	884,000	0	884,000	0	884,000	0	0
	1112 IntAptCons (Other)	140,000	0	140,000	140,000	0	140,000	0	140,000	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	8,860,000	0	8,860,000	8,860,000	0	8,860,000	0	8,860,000	0	0
	1002 Fed Rcpts (Fed)	2,108,000	0	2,108,000	2,108,000	0	2,108,000	0	2,108,000	0	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	5,752,000	0	5,752,000	5,752,000	0	5,752,000	0	5,752,000	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 16-32)	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
	1027 IntAirport (Other)	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000	0	0
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1112 IntAptCons (Other)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (HD 16-32)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000	28,125,000	0	28,125,000	0	28,125,000	0	0
	1112 IntAptCons (Other)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32)	2,485,500	0	2,485,500	2,485,500	0	2,485,500	0	2,485,500	0	0
	1027 IntAirport (Other)	2,485,500	0	2,485,500	2,485,500	0	2,485,500	0	2,485,500	0	0
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
	1112 IntAptCons (Other)	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	1,052,632	0	1,052,632	1,052,632	0	1,052,632	0	1,052,632	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1112 IntAptCons (Other)	52,632	0	52,632	52,632	0	52,632	0	52,632	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	950,000	0	950,000	950,000	0	950,000	0	950,000	0	0
	1112 IntAptCons (Other)	50,000	0	50,000	50,000	0	50,000	0	50,000	0	0
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32)	716,667	0	716,667	716,667	0	716,667	0	716,667	0	0
	1002 Fed Rcpts (Fed)	671,875	0	671,875	671,875	0	671,875	0	671,875	0	0
	1112 IntAptCons (Other)	44,792	0	44,792	44,792	0	44,792	0	44,792	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint (HD 16-32)	1,926,000	0	1,926,000	1,926,000	0	1,926,000	0	1,926,000	0	0
	1112 IntAptCons (Other)	1,926,000	0	1,926,000	1,926,000	0	1,926,000	0	1,926,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 16-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	1,875,000	0	1,875,000	0	1,875,000	0	0
	1112 IntAptCons (Other)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements (HD 16-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (HD 16-32)	18,600,000	0	18,600,000	18,600,000	0	18,600,000	0	18,600,000	0	0
	1002 Fed Rcpts (Fed)	17,437,500	0	17,437,500	17,437,500	0	17,437,500	0	17,437,500	0	0
	1112 IntAptCons (Other)	1,162,500	0	1,162,500	1,162,500	0	1,162,500	0	1,162,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 16-32)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	4,687,500	0	4,687,500	4,687,500	0	4,687,500	0	4,687,500	0	0
	1112 IntAptCons (Other)	312,500	0	312,500	312,500	0	312,500	0	312,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway Deicer Storage (HD 16-32)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1112 IntAptCons (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	14,062,500	0	14,062,500	14,062,500	0	14,062,500	0	14,062,500	0	0
	1112 IntAptCons (Other)	937,500	0	937,500	937,500	0	937,500	0	937,500	0	0
AL	Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1027 IntAirport (Other)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: DOT/PF District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Airport Improvement Program (continued)											
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	25,700,000	0	25,700,000	25,700,000	0	25,700,000	0	25,700,000	0	0
	1002 Fed Rcpts (Fed)	25,700,000	0	25,700,000	25,700,000	0	25,700,000	0	25,700,000	0	0
AL	Whittier - Airport Master Plan (HD 16-32)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0	125,000	0	0
Surface Transportation Program											
AL	Alaska Disparity Study (HD 1-40)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0	720,000	0	720,000	0	0
AL	Bethel - Tundra Ridge Road Improvements (HD 38)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
AL	Copper River Highway - Million Dollar Bridge #0206 (HD 12)	11,465,000	0	11,465,000	11,465,000	0	11,465,000	0	11,465,000	0	0
	1002 Fed Rcpts (Fed)	11,465,000	0	11,465,000	11,465,000	0	11,465,000	0	11,465,000	0	0
AL	Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0	0
AL	Dalton Highway - Milepost 197 to 209 (HD 6)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1002 Fed Rcpts (Fed)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (HD 7-11)	455,000	0	455,000	455,000	0	455,000	0	455,000	0	0
	1002 Fed Rcpts (Fed)	455,000	0	455,000	455,000	0	455,000	0	455,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (HD 7-11)	1,365,000	0	1,365,000	1,365,000	0	1,365,000	0	1,365,000	0	0
	1002 Fed Rcpts (Fed)	1,365,000	0	1,365,000	1,365,000	0	1,365,000	0	1,365,000	0	0
AL	Fairbanks - Air Quality Planning Project (HD 7-11)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Fairbanks - Potter Road Surfacing (HD 7-11)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	0	1,660,000	1,660,000	1,660,000	0	1,660,000	1,660,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000	1,660,000	0	1,660,000	1,660,000	0	0	0
AL	Galena - Campion Road Erosion Protection (HD 6)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	0	0
AL	Gambell - Evacuation Road Repairs and Extension (HD 39)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Glenn and Parks Highways Corridor ITS Project (HD 13-16)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	Hatcher Pass - Scenic Overlook and Trailhead Construction (HD 13-16)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Hyder - Salmon River Road Rehabilitation (HD 5)	0	1,300,000	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	1,300,000	0	1,300,000	1,300,000	0	0	0
AL	Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
AL	Juneau - Auke Lake Trail and Wayside (HD 3-4)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (HD 3-4)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0	0
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] ATT VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)	11,300,000	0	11,300,000	11,300,000	0	11,300,000	0	11,300,000	0	0
	1002 Fed Rcpts (Fed)	11,300,000	0	11,300,000	11,300,000	0	11,300,000	0	11,300,000	0	0
AL	Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	0	2,000,000	2,000,000	-2,000,000	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	-2,000,000	0	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %
AL	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Livengood - Livengood Creek Bridge Replacement (HD 6)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
AL	Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL	New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Ninilchik - Village Bridge Replacement (HD 33-35)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
AL	Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0	32,000,000	0	0
	1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0	32,000,000	0	0
AL	Nulato - Airport Road Improvements (HD 6)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	27,000,000	0	0
AL	Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000	0	0
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD 7-11)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
	1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	0	0
AL	Safe Routes to Schools (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Seward Highway - Dowling to Tudor Reconstruction (HD 16-32)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0
AL	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Statewide - Air Quality Mobile Source Modeling (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
AL	Statewide - Comprehensive Highway Safety Plan (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AL	Statewide - National Highway System Weight Restriction Remediation (HD 1-40)	10,000,000	0	10,000,000	10,000,000	-2,000,000	8,000,000	0	8,000,000	-2,000,000 -20.0 %	-2,000,000 -20.0 %
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	-2,000,000	8,000,000	0	8,000,000	-2,000,000 -20.0 %	-2,000,000 -20.0 %
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
AL	Statewide - Research Program (HD 1-40)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
AL	Statewide - Scenic Byways Grants (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL	Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Statewide - Urban Planning Program (HD 12-35)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AL	Statewide - Weigh-in-Motion Equipment (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0	45,000,000	0	0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: DOT/PF
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] A11 VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Surface Transportation Program (continued)											
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6)	12,200,000	0	12,200,000	12,200,000	0	12,200,000	0	12,200,000	0	0
	1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000	12,200,000	0	12,200,000	0	12,200,000	0	0
AL	Whittier - Maintenance and Operations (HD 16-32)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	0	0
Deferred Maintenance											
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL	Harbors Deferred Maintenance (HD 1-40)	600,000	0	600,000	1,500,000	-900,000	600,000	0	600,000	0	0
	1004 Gen Fund (UGF)	600,000	0	600,000	1,500,000	-900,000	600,000	0	600,000	0	0
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0	0
Emergency Projects											
AL	Haines - Haines Highway MP 19 Repairs (HD 5)	0	89,700	89,700	89,700	0	89,700	89,700	0	0	0
	1004 Gen Fund (UGF)	0	89,700	89,700	89,700	0	89,700	89,700	0	0	0
AL	Hyder - Salmon River Levee Rehabilitation (HD 5)	0	472,000	472,000	472,000	0	472,000	472,000	0	0	0
	1004 Gen Fund (UGF)	0	472,000	472,000	472,000	0	472,000	472,000	0	0	0
AL	Ketchikan - South Tongass Highway Repair (HD 1)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	0	200,000	200,000	0	0	0
AL	Tatalina River Bridge Repair (HD 6)	0	15,000	15,000	15,000	0	15,000	15,000	0	0	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	0	15,000	15,000	0	0	0
AL	Taylor Highway Repair (HD 6)	0	810,000	810,000	810,000	0	810,000	810,000	0	0	0
	1004 Gen Fund (UGF)	0	810,000	810,000	810,000	0	810,000	810,000	0	0	0
*** Agency Totals ***		1,055,435,399	56,916,700	1,112,352,099	1,289,960,099	-22,100,000	1,267,860,099	56,916,700	1,210,943,399	155,508,000	14.7 %
Funding Summary											
	Unrestricted General (UGF)	119,818,000	5,706,700	125,524,700	296,132,700	-15,600,000	280,532,700	5,706,700	274,826,000	155,008,000	129.4 %
	Other State Funds (Other)	68,922,274	0	68,922,274	68,922,274	0	68,922,274	0	68,922,274	0	0
	Federal Receipts (Fed)	866,695,125	51,210,000	917,905,125	924,905,125	-6,500,000	918,405,125	51,210,000	867,195,125	500,000	0.1 %

2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DOT/PF District by Impact
--

Agency: Department of Transportation and Public Facilities

[1]

Reapprop

AP	Section 35(a), SB 46 Ketchikan: Airport Ferry M/V Bob Ellis Replacement, <u>Mooring</u> <u>& Trans. Fac. Costs, and M/V Oral Freeman, etc.</u> (HD 1) Scope Change - (a) Section 14(l), ch. 14, SLA 2009, page 22, line 20	0
AP	Section 35(f), SB 46 Anchorage - Johns Road Upgrade and Reconstruction from Klatt Road to High View Drive (HD 16-32) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road reconstruction - Klatt Road to High View Drive - \$7,000,000)	7,000,000
AP	Section 35(g), SB 46 Anchorage - Johns Road Upgrade and Reconstruction from Klatt Road to High View Drive (HD 16-32) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000)	1,000,000
AP	Section 35(h), SB 46 Anchorage Area Transportation Improvements. (HD 16-32) sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage, Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding - \$10,000,000)	9,600,000
AP	Section 37(a), SB 46 Petersburg: North Harbor Deferred Maintenance, <u>Replacement</u> <u>and Transfer</u> (HD 2) Scope Change - Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28	0

**2011 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language Agencies: DOT/PF District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>Reapprop</u>
AP Section 40(a), SB 46 Chena Small Tracts Road <u>Bicycle and Pedestrian Facility</u> Multi-Use Path Design and Planning (HD 7-11) Scope Change - Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5	0
AP Section 41(b), SB 46 Valdez - Improve Environment/Access: Hazlet Drive in Valdez & Cruise Ship Dock (HD 12) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000)	750,000
Surface Transportation Program AP Section 35(i), SB 46 Fairbanks - South Cushman - Mitchell Expressway to <u>Sanduri</u> <u>Street</u> Van Horn (HD 7-11) Scope Change - Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10	0
*** Agency Totals *****	18,350,000

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	69,500.0	0.0	69,500.0	212,204.0	-52,700.0	159,504.0	0.0	159,504.0	90,004.0 129.5 %	90,004.0 129.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	30,000.0	0.0	0.0
1004 Gen Fund (UGF)	39,500.0	0.0	39,500.0	82,204.0	-2,700.0	79,504.0	0.0	79,504.0	40,004.0 101.3 %	40,004.0 101.3 %
1009 Rev Bonds (Other)	0.0	0.0	0.0	100,000.0	-50,000.0	50,000.0	0.0	50,000.0	50,000.0 >999 %	50,000.0 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	39,500.0	0.0	39,500.0	82,204.0	-2,700.0	79,504.0	0.0	79,504.0	40,004.0 101.3 %	40,004.0 101.3 %
Other State Funds (Other)	0.0	0.0	0.0	100,000.0	-50,000.0	50,000.0	0.0	50,000.0	50,000.0 >999 %	50,000.0 >999 %
Federal Receipts (Fed)	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	30,000.0	0.0	0.0

2011 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Univ
District by Impact

Agency: University of Alaska

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Annual Renewal and Repurposing (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	Federal Receipt Authority for Capital Projects (HD 1-40)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0
AP	Juneau Campus Mining Workforce Development (HD 3-4)	0	0	0	204,000	0	204,000	0	204,000	204,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	204,000	0	204,000	0	204,000	204,000	>999 %
AP	Kenai Peninsula College Student Housing (HD 33-35)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000	>999 %
AP	UAA - Community Sports Arena (HD 16-32)	0	0	0	34,000,000	0	34,000,000	0	34,000,000	34,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	34,000,000	0	34,000,000	0	34,000,000	34,000,000	>999 %
AP	UAA - Shootout Partnership (HD 16-32)	0	0	0	2,500,000	-500,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	-500,000	2,000,000	0	2,000,000	2,000,000	>999 %
AP	UAS - Banfield Hall Dormitory Addition (HD 3-4)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	-2,000,000	2,000,000	0	2,000,000	2,000,000	>999 %
AP	University Honors College Student Support (HD 16-32)	0	0	0	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	200,000	-200,000	0	0	0	0	0
Deferred Maintenance											
AP	Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	37,500,000	0	37,500,000	39,604,500	-1,052,000	38,552,500	0	38,552,500	1,052,500	2.8 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0	37,500,000	0	0
	1009 Rev Bonds (Other)	0	0	0	2,104,500	-1,052,000	1,052,500	0	1,052,500	1,052,500	>999 %
AL	UAA Main Campus (HD 16-32)	0	0	0	26,284,000	-13,142,000	13,142,000	0	13,142,000	13,142,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	26,284,000	-13,142,000	13,142,000	0	13,142,000	13,142,000	>999 %
AL	UAA Community Campus (HD 16-32)	0	0	0	2,022,000	-1,011,000	1,011,000	0	1,011,000	1,011,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	2,022,000	-1,011,000	1,011,000	0	1,011,000	1,011,000	>999 %
AL	UAF Main Campus (HD 7-11)	0	0	0	66,969,000	-33,485,000	33,484,000	0	33,484,000	33,484,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	66,969,000	-33,485,000	33,484,000	0	33,484,000	33,484,000	>999 %
AL	UAF Community Campus (HD 7-11)	0	0	0	1,000,000	-500,000	500,000	0	500,000	500,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	1,000,000	-500,000	500,000	0	500,000	500,000	>999 %
AL	UAS Main Campus (HD 3-4)	0	0	0	1,620,500	-810,000	810,500	0	810,500	810,500	>999 %
	1009 Rev Bonds (Other)	0	0	0	1,620,500	-810,000	810,500	0	810,500	810,500	>999 %
*** Agency Totals ***		69,500,000	0	69,500,000	212,204,000	-52,700,000	159,504,000	0	159,504,000	90,004,000	129.5 %
Funding Summary											
	Unrestricted General (UGF)	39,500,000	0	39,500,000	82,204,000	-2,700,000	79,504,000	0	79,504,000	40,004,000	101.3 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Agencies: Univ
District by Impact

Agency: University of Alaska

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] GovTotal</u>	<u>[4] Approp</u>	<u>[5] All VETO</u>	<u>[6] SLA2011</u>	<u>[7] 11SupCap</u>	<u>[8] 12Budget</u>	<u>[8] - [1] GovAmd+ to 12Budget</u>	<u>[6] - [3] GovTotal to SLA2011</u>
*** Agency Totals ***** (continued)										
Other State Funds (Other)	0	0	0	100,000,000	-50,000,000	50,000,000	0	50,000,000	50,000,000 >999 %	50,000,000 >999 %
Federal Receipts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0	0

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	6,500.0	0.0	6,500.0	10,486.8	-1,661.6	8,825.2	0.0	8,825.2	2,325.2 35.8 %	2,325.2 35.8 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,500.0	0.0	6,500.0	10,486.8	-1,661.6	8,825.2	0.0	8,825.2	2,325.2 35.8 %	2,325.2 35.8 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,500.0	0.0	6,500.0	10,486.8	-1,661.6	8,825.2	0.0	8,825.2	2,325.2 35.8 %	2,325.2 35.8 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Courts District by Impact

Agency: Alaska Court System

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
AP	Anchorage Campus Court Renovation (HD 16-32)	4,000,000	0	4,000,000	4,500,000	0	4,500,000	0	4,500,000	500,000 12.5 %	500,000 12.5 %
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,500,000	0	4,500,000	0	4,500,000	500,000 12.5 %	500,000 12.5 %
AP	Court Security Projects (HD 1-40)	0	0	0	1,231,600	-1,231,600	0	0	0	0	0
	1004 Gen Fund (UGF)	0	0	0	1,231,600	-1,231,600	0	0	0	0	0
AP	Electronic Filing System (HD 1-40)	0	0	0	1,830,000	-430,000	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,830,000	-430,000	1,400,000	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP	Nesbett Courthouse Renovation (HD 16-32)	0	0	0	425,200	0	425,200	0	425,200	425,200 >999 %	425,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	425,200	0	425,200	0	425,200	425,200 >999 %	425,200 >999 %
Deferred Maintenance Projects											
AL	Anchorage Nesbett Courthouse (HD 16-32)	1,326,800	0	1,326,800	1,326,800	0	1,326,800	0	1,326,800	0	0
	1004 Gen Fund (UGF)	1,326,800	0	1,326,800	1,326,800	0	1,326,800	0	1,326,800	0	0
AL	Anchorage Snowden Administrative Building (HD 16-32)	110,100	0	110,100	110,100	0	110,100	0	110,100	0	0
	1004 Gen Fund (UGF)	110,100	0	110,100	110,100	0	110,100	0	110,100	0	0
AL	Kenai Courthouse (HD 33-35)	283,000	0	283,000	283,000	0	283,000	0	283,000	0	0
	1004 Gen Fund (UGF)	283,000	0	283,000	283,000	0	283,000	0	283,000	0	0
AL	Palmer Courthouse (HD 13-16)	780,100	0	780,100	780,100	0	780,100	0	780,100	0	0
	1004 Gen Fund (UGF)	780,100	0	780,100	780,100	0	780,100	0	780,100	0	0
*** Agency Totals *****		6,500,000	0	6,500,000	10,486,800	-1,661,600	8,825,200	0	8,825,200	2,325,200 35.8 %	2,325,200 35.8 %
Funding Summary											
	Unrestricted General (UGF)	6,500,000	0	6,500,000	10,486,800	-1,661,600	8,825,200	0	8,825,200	2,325,200 35.8 %	2,325,200 35.8 %

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011	
Total	163,141.6	0.0	163,141.6	64,800.0	0.0	64,800.0	0.0	64,800.0	-98,341.6	-60.3 %	-98,341.6 -60.3 %
Funding Sources											
1002 Fed Rcpts (Fed)	3,141.6	0.0	3,141.6	2,400.0	0.0	2,400.0	0.0	2,400.0	-741.6	-23.6 %	-741.6 -23.6 %
1003 G/F Match (UGF)	0.0	0.0	0.0	2,400.0	0.0	2,400.0	0.0	2,400.0	2,400.0	>999 %	2,400.0 >999 %
1004 Gen Fund (UGF)	0.0	0.0	0.0	60,000.0	0.0	60,000.0	0.0	60,000.0	60,000.0	>999 %	60,000.0 >999 %
1213 AHCC (UGF)	160,000.0	0.0	160,000.0	0.0	0.0	0.0	0.0	0.0	-160,000.0	-100.0 %	-160,000.0 -100.0 %
Funding Summary											
Unrestricted General (UGF)	160,000.0	0.0	160,000.0	62,400.0	0.0	62,400.0	0.0	62,400.0	-97,600.0	-61.0 %	-97,600.0 -61.0 %
Federal Receipts (Fed)	3,141.6	0.0	3,141.6	2,400.0	0.0	2,400.0	0.0	2,400.0	-741.6	-23.6 %	-741.6 -23.6 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: Fnd Cap District by Impact
--

Agency: Fund Capitalization

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[8] - [1] GovTotal to SLA2011	[6] - [3] GovTotal to SLA2011
Unassigned												
AP	Section 19(a), SB 46	160,000,000	0	160,000,000	60,000,000	0	60,000,000	0	60,000,000	-100,000,000	-62.5 %	-100,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)											
	1004 Gen Fund (UGF)	0	0	0	60,000,000	0	60,000,000	0	60,000,000	60,000,000	>999 %	60,000,000
	1213 AHCC (UGF)	160,000,000	0	160,000,000	0	0	0	0	0	-160,000,000	-100.0 %	-160,000,000
AP	Section 19(b-c), SB 46	3,141,600	0	3,141,600	4,800,000	0	4,800,000	0	4,800,000	1,658,400	52.8 %	1,658,400
	Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)											
	1002 Fed Rcpts (Fed)	3,141,600	0	3,141,600	2,400,000	0	2,400,000	0	2,400,000	-741,600	-23.6 %	-741,600
	1003 G/F Match (UGF)	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000	>999 %	2,400,000
*** Agency Totals *****		163,141,600	0	163,141,600	64,800,000	0	64,800,000	0	64,800,000	-98,341,600	-60.3 %	-98,341,600
Funding Summary												
	Unrestricted General (UGF)	160,000,000	0	160,000,000	62,400,000	0	62,400,000	0	62,400,000	-97,600,000	-61.0 %	-97,600,000
	Federal Receipts (Fed)	3,141,600	0	3,141,600	2,400,000	0	2,400,000	0	2,400,000	-741,600	-23.6 %	-741,600

2011 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Transfers

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget	[6] - [3] GovTotal to SLA2011
Total	25,000.0	0.0	25,000.0	30,620.2	-4,000.0	26,620.2	0.0	26,620.2	1,620.2 6.5 %	1,620.2 6.5 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	30,620.2	-4,000.0	26,620.2	0.0	26,620.2	26,620.2 >999 %	26,620.2 >999 %
1213 AHCC (UGF)	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0 -100.0 %	-25,000.0 -100.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	25,000.0	0.0	25,000.0	30,620.2	-4,000.0	26,620.2	0.0	26,620.2	1,620.2 6.5 %	1,620.2 6.5 %

2011 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language Agencies: XFR District by Impact
--

Agency: Fund Transfers

		[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget		[6] - [3] GovTotal to SLA2011	
Unassigned													
AP	Section 20(b), SB 46	25,000,000	0	25,000,000	30,620,231	-4,000,000	26,620,231	0	26,620,231	1,620,231	6.5 %	1,620,231	6.5 %
	Renewable Energy Fund (AS 42.45.045) (HD 1-40)												
	1004 Gen Fund (UGF)	0	0	0	30,620,231	-4,000,000	26,620,231	0	26,620,231	26,620,231	>999 %	26,620,231	>999 %
	1213 AHCC (UGF)	25,000,000	0	25,000,000	0	0	0	0	0	-25,000,000	-100.0 %	-25,000,000	-100.0 %
*** Agency Totals *****		25,000,000	0	25,000,000	30,620,231	-4,000,000	26,620,231	0	26,620,231	1,620,231	6.5 %	1,620,231	6.5 %
Funding Summary													
	Unrestricted General (UGF)	25,000,000	0	25,000,000	30,620,231	-4,000,000	26,620,231	0	26,620,231	1,620,231	6.5 %	1,620,231	6.5 %

This Page is Intentionally Blank

2011 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget		[6] - [3] GovTotal to SLA2011	
Total	1,969,471.1	47,949.8	2,017,420.8	3,345,409.4	-396,281.3	2,949,128.0	115,244.8	2,833,883.3	864,412.2	43.9 %	931,707.2	46.2 %
Funding Sources												
1002 Fed Rcpts (Fed)	1,075,383.0	51,486.5	1,126,869.5	1,143,327.9	-16,700.0	1,126,627.9	51,486.5	1,075,141.4	-241.6		-241.6	
1003 G/F Match (UGF)	104,234.9	0.0	104,234.9	86,634.9	-5,200.0	81,434.9	0.0	81,434.9	-22,800.0	-21.9 %	-22,800.0	-21.9 %
1004 Gen Fund (UGF)	270,035.1	-2,411.8	267,623.3	1,713,460.5	-315,381.3	1,398,079.2	64,883.2	1,333,196.0	1,063,160.9	393.7 %	1,130,455.9	422.4 %
1005 GF/Prgm (DGF)	3,400.0	0.0	3,400.0	3,400.0	0.0	3,400.0	0.0	3,400.0	0.0		0.0	
1009 Rev Bonds (Other)	0.0	0.0	0.0	100,000.0	-50,000.0	50,000.0	0.0	50,000.0	50,000.0	>999 %	50,000.0	>999 %
1012 Rail Enrgy (UGF)	65,731.1	0.0	65,731.1	65,700.0	0.0	65,700.0	0.0	65,700.0	-31.1		-31.1	
1017 Group Ben (Other)	570.8	0.0	570.8	570.8	0.0	570.8	0.0	570.8	0.0		0.0	
1024 Fish/Game (Other)	750.0	0.0	750.0	750.0	0.0	750.0	0.0	750.0	0.0		0.0	
1026 HwyCapital (Other)	18,322.6	0.0	18,322.6	18,322.6	0.0	18,322.6	0.0	18,322.6	0.0		0.0	
1027 IntAirport (Other)	17,236.8	0.0	17,236.8	17,236.8	0.0	17,236.8	0.0	17,236.8	0.0		0.0	
1029 PERS Trust (Other)	661.5	0.0	661.5	661.5	0.0	661.5	0.0	661.5	0.0		0.0	
1034 Teach Ret (Other)	272.1	0.0	272.1	272.1	0.0	272.1	0.0	272.1	0.0		0.0	
1037 GF/MH (UGF)	3,145.0	0.0	3,145.0	3,145.0	0.0	3,145.0	0.0	3,145.0	0.0		0.0	
1042 Jud Retire (Other)	6.9	0.0	6.9	6.9	0.0	6.9	0.0	6.9	0.0		0.0	
1045 Nat Guard (Other)	21.9	0.0	21.9	21.9	0.0	21.9	0.0	21.9	0.0		0.0	
1050 PFD Fund (DGF)	366.5	0.0	366.5	266.5	0.0	266.5	0.0	266.5	-100.0	-27.3 %	-100.0	-27.3 %
1052 Oil/Haz Fd (DGF)	100.0	-1,125.0	-1,025.0	-1,025.0	0.0	-1,025.0	-1,125.0	100.0	0.0		0.0	
1061 CIP Rcpts (Other)	6,040.2	0.0	6,040.2	6,040.2	0.0	6,040.2	0.0	6,040.2	0.0		0.0	
1063 NPR Fund (Fed)	5,399.7	0.0	5,399.7	5,399.7	0.0	5,399.7	0.0	5,399.7	0.0		0.0	
1075 Cln Wtr Fd (Other)	1,826.3	0.0	1,826.3	1,826.3	0.0	1,826.3	0.0	1,826.3	0.0		0.0	
1092 MHTAAR (Other)	1,750.0	0.0	1,750.0	1,750.0	0.0	1,750.0	0.0	1,750.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	4,071.9	0.0	4,071.9	4,071.9	0.0	4,071.9	0.0	4,071.9	0.0		0.0	
1105 PF Gross (Other)	150.0	0.0	150.0	150.0	0.0	150.0	0.0	150.0	0.0		0.0	
1108 Stat Desig (Other)	14,155.0	0.0	14,155.0	14,155.0	0.0	14,155.0	0.0	14,155.0	0.0		0.0	
1112 IntAptCons (Other)	19,212.9	0.0	19,212.9	19,212.9	0.0	19,212.9	0.0	19,212.9	0.0		0.0	
1139 AHFC Div (UGF)	16,976.5	0.0	16,976.5	16,976.5	0.0	16,976.5	0.0	16,976.5	0.0		0.0	
1140 AIDEA Div (UGF)	29,400.0	0.0	29,400.0	29,400.0	-4,000.0	25,400.0	0.0	25,400.0	-4,000.0	-13.6 %	-4,000.0	-13.6 %
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0		0.0	
1153 State Land (DGF)	3,700.0	0.0	3,700.0	3,700.0	0.0	3,700.0	0.0	3,700.0	0.0		0.0	
1173 GF MisEarn (UGF)	205.3	0.0	205.3	205.3	0.0	205.3	0.0	205.3	0.0		0.0	
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0		0.0	

2011 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovAmd+	[2] GovSup	[3] GovTotal	[4] Approp	[5] All VETO	[6] SLA2011	[7] 11SupCap	[8] 12Budget	[8] - [1] GovAmd+ to 12Budget		[6] - [3] GovTotal to SLA2011	
<u>Funding Sources (continued)</u>												
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0	250.0	0.0	250.0	0.0		0.0	
1202 Anat Fnd (DGF)	35.0	0.0	35.0	55.0	0.0	55.0	0.0	55.0	20.0	57.1 %	20.0	57.1 %
1206 CPV Tax (Other)	3,018.2	0.0	3,018.2	13,634.0	0.0	13,634.0	0.0	13,634.0	10,615.8	351.7 %	10,615.8	351.7 %
1207 RCS Impact (Other)	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	-600.0	-100.0 %	-600.0	-100.0 %
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	36,620.2	0.0	36,620.2	0.0	36,620.2	11,620.2	46.5 %	11,620.2	46.5 %
1211 Gamble Tax (UGF)	7,000.0	0.0	7,000.0	36,000.0	-5,000.0	31,000.0	0.0	31,000.0	24,000.0	342.9 %	24,000.0	342.9 %
1213 AHCC (UGF)	267,342.0	0.0	267,342.0	0.0	0.0	0.0	0.0	0.0	-267,342.0	-100.0 %	-267,342.0	-100.0 %
1221 Legal Serv (DGF)	0.0	0.0	0.0	110.0	0.0	110.0	0.0	110.0	110.0	>999 %	110.0	>999 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,951,522.2	-329,581.3	1,621,940.9	64,883.2	1,557,057.6	792,987.8	103.8 %	860,282.8	112.9 %
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	43,376.7	0.0	43,376.7	-1,125.0	44,501.7	11,650.2	35.5 %	11,650.2	36.7 %
Other State Funds (Other)	91,767.0	0.0	91,767.0	201,782.8	-50,000.0	151,782.8	0.0	151,782.8	60,015.8	65.4 %	60,015.8	65.4 %
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,148,727.6	-16,700.0	1,132,027.6	51,486.5	1,080,541.1	-241.6		-241.6	