

2004 Session
(FY 04/05)

House District Report



Legislative Finance Division

P.O. Box 113200

Juneau, Alaska 99811-3200

(907) 465-3795

(907) 465-1327 FAX

www.legfin.state.ak.us

Column Definitions

04CapRPL - FY04 Revised Programs--Legislative - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY04.

04CapSup - FY04 supplemental capital appropriations [Chapter 159 (SB 283)].

GovTAmnd – Capital projectst proposed by the Governor and amended through the 45th legislative day, including the capital projects proposed in the Integrated Comprehensive Mental Health Bill.

Approp - Capital projects as appropriated by the legislature in FCCS SB 283(CORRECTED) and in CCS HB 377 (MH Bill).

Enacted - Capital projects as enacted into law [Chapter 159 (SB 283), Chapter 157 (HB 377)].

FUND GROUPS

General		Federal		Other
1003	General Fund Match	1002	Federal Receipts	All fund sources not in the general or federal groups.
1004	General Fund Receipts	1013	Alcoholism and Drug Abuse Revolving Loan Fund	
1005	General Fund/Program Receipts	1014	Donated Commodity/Handling Fee Account	
1037	General Fund/Mental Health	1016	Federal Incentive Payments	
		1033	CSED Surplus Property Revolving Fund	
		1043	Impact Aid for K-12 Schools	
		1063	National Petroleum Reserve Fund	
		1133	Indirect Cost Reimbursement	
		1149	Trans-Alaska Pipeline System Liability Fund	
		1187	Federal Mental Health	
		1188	Federal Unrestricted Receipts	
		1190	Adak Airport Operations	

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Statewide Totals

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House District Summary - FY 2005 Capital Budget

Numbers AND Language Sections!

House District	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
1 Ketchikan		1,001,260	257,872,460	259,396,200	259,396,200	1,523,740 0.6 %
2 Sitka/Petersburg/Wrangell	500,000	1,524,874	42,842,074	42,992,200	42,992,200	150,126 0.4 %
3-4 Juneau Areawide	1,600,000	77,322	130,654,422	130,777,100	130,777,100	122,678 0.1 %
5 Cordova/Southeast Islands		7,380,557	21,507,620	24,568,689	24,568,689	3,061,069 14.2 %
1-5 Southeast Region	2,650,000		134,440,000	134,440,000	134,440,000	
6 Interior Villages		10,955,820	66,824,170	69,288,151	69,288,151	2,463,981 3.7 %
7-11 Fairbanks Areawide	1,159,700	12,150,126	17,121,626	18,560,000	18,560,000	1,438,374 8.4 %
12 Richardson/Glenn Highways		203,237	30,236,487	33,082,541	33,082,541	2,846,054 9.4 %
13-16 Mat-Su Areawide		8,006,096	10,341,596	11,412,500	11,412,500	1,070,904 10.4 %
17-32 Anchorage Areawide	6,500,000	6,400,000	50,127,700	51,374,000	51,374,000	1,246,300 2.5 %
33-35 Kenai Areawide		11,951,598	39,932,598	40,654,500	40,654,500	721,902 1.8 %
36 Kodiak		3,756,455	1,604,055	1,749,000	1,749,000	144,945 9.0 %
37 Bristol Bay/Aleutians	1,586,000	6,080,498	64,502,098	65,981,600	65,981,600	1,479,502 2.3 %
38 Bethel		350,152	66,397,952	67,047,800	67,047,800	649,848 1.0 %
39 Bering Straits		5,136,207	47,536,907	48,062,469	48,062,469	525,562 1.1 %
40 Arctic		4,561,275	23,054,431	24,861,795	24,861,795	1,807,364 7.8 %
99 Statewide	47,078,700	24,319,580	626,627,120	630,748,620	630,748,620	4,121,500 0.7 %
Total - Capital Budget	61,074,400	103,855,057	1,631,623,316	1,654,997,165	1,654,997,165	23,373,849 1.4 %
General Funds		1,459,200	39,797,900	8,830,400	8,830,400	-30,967,500 -77.8 %
Federal Receipts	61,074,400	95,662,680	1,415,900,475	1,445,465,475	1,445,465,475	29,565,000 2.1 %
All Other		6,733,177	175,924,941	200,701,290	200,701,290	24,776,349 14.1 %

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1 Ketchikan

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Ketchikan - Harbor Float Electrical Program				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Houghtaling Elementary School - Computers and Supplies				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Point Higgins Elementary School - Computers and Supplies				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Valley Park Elementary School - Computers and Supplies				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - White Cliff Elementary School - Computers and Supplies				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Upgrades				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Ketchikan Area Youth Court				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
AP Ketchikan Senior Center - Equipment and renovation				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1 Ketchikan

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Environmental Conservation						
Municipal Water, Sewer and Solid Waste Matching Grant Projects						
AL	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2		1,471,200	1,471,200	1,471,200	
	1186 ASLC Bonds		1,471,200	1,471,200	1,471,200	
Department of Natural Resources						
Grants to Named Recipients (AS 37.05.316)						
AP	Ketchikan Area State Parks Advisory Board - Areawide Health, Safety and Maintenance Upgrades			25,000	25,000	25,000 100.0 %
	1191 DEED CIP			25,000	25,000	25,000 100.0 %
Department of Transportation/Public Facilities						
Airport Improvement Program						
AL	Coffman Cove: Seaplane Float Relocation		1,100,000	1,100,000	1,100,000	
	1002 Fed Rcpts		1,100,000	1,100,000	1,100,000	
AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade		21,850,000	21,850,000	21,850,000	
	1002 Fed Rcpts		21,850,000	21,850,000	21,850,000	
Surface Transportation Program						
AL	Alaska Marine Highway: Coffman Cove Terminal		3,000,000	3,000,000	3,000,000	
	1002 Fed Rcpts		3,000,000	3,000,000	3,000,000	
AL	Alaska Marine Highway: Terminal - Saxman		1,250,000	1,250,000	1,250,000	
	1002 Fed Rcpts		1,250,000	1,250,000	1,250,000	
AL	Coffman Cove Road		8,000,000	8,000,000	8,000,000	
	1002 Fed Rcpts		8,000,000	8,000,000	8,000,000	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1 Ketchikan

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
AL	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign			2,200,000	3,400,000	3,400,000	1,200,000	54.5 %
	1002 Fed Rcpts			2,200,000	3,400,000	3,400,000	1,200,000	54.5 %
AL	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements			1,300,000	1,300,000	1,300,000		
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000		
AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation			2,200,000	2,200,000	2,200,000		
	1002 Fed Rcpts			2,200,000	2,200,000	2,200,000		
<u>Congressional Earmarks</u>								
AL	Ketchikan: Gravina Island Crossing			215,000,000	215,000,000	215,000,000		
	1002 Fed Rcpts			215,000,000	215,000,000	215,000,000		
AL	Ketchikan: International Airport Various Improvements			500,000	500,000	500,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
<u>Language Section 30</u>								
AL	Port of Ketchikan Ferry Facility		1,000,000					
	1002 Fed Rcpts		1,000,000					
Municipal Capital Matching Grants (AS 37.06.010)								
<u>Language Section 8 (b)</u>								
AP	Saxman Community Projects & Improvements		1,260	1,260			-1,260	-100.0 %
	1087 Muni Match		1,260	1,260			-1,260	-100.0 %
***	Total Election District Expenditures		1,001,260	257,872,460	259,396,200	259,396,200	1,523,740	0.6 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1 Ketchikan

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
*** Total Election District Funding							
General Funds							
Federal Receipts		1,000,000	256,400,000	257,850,000	257,850,000	1,450,000	0.6 %
All Other		1,260	1,472,460	1,546,200	1,546,200	73,740	5.0 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Ketchikan (1)

Section: 35a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the City of Saxman for project development and construction of the Saxman community center.	250,000	AKSAS CC 22030818; \$250,000

Section: 35b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund	DCED	Grant under AS 37.05.316 to the Ketchikan Area Arts and Humanities Council for design and project development of the Ketchikan community center for the arts.	250,000	Remaining balance after the appropriation in (a) of this section--- AKSAS CC 22031025; \$250,000

* Unobligated and Unexpended balance

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Ketchikan (1)

Section: 35c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for Ward Cove redevelopment		Remaining balance after the appropriations in (a) and (b) of this section--AKSAS CC 2230819; \$574,341.31

Section: 54h

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building)	X	400,000	Gen Fund	DOT/PF	For Ketchikan Pioneers' Home flat roof replacement		AKSAS 24058330; \$150,664.43

* Unobligated and Unexpended balance

Legislative Finance Division

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Numbers AND Language Sections!

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development							
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP	City and Borough of Sitka - State/Municipal Office Building - Major Maintenance				75,000	75,000	75,000 100.0 %
	1188 Fed Unstr				75,000	75,000	75,000 100.0 %
AP	City of Petersburg - Mort Fryer Memorial Ballpark Expansion				25,000	25,000	25,000 100.0 %
	1188 Fed Unstr				25,000	25,000	25,000 100.0 %
AP	City of Wrangell - Community Cold Storage Design and Engineering				75,000	75,000	75,000 100.0 %
	1188 Fed Unstr				50,000	50,000	50,000 100.0 %
	1191 DEED CIP				25,000	25,000	25,000 100.0 %
Department of Environmental Conservation							
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL	Wrangell Municipal Landfill Improvements			592,200	592,200	592,200	
	1186 ASLC Bonds			592,200	592,200	592,200	
Department of Public Safety							
<u>Non-Program Appropriations</u>							
AP	Emergency Vehicle Operation Drivers Training Range			650,000	650,000	650,000	
	1002 Fed Rcpts			650,000	650,000	650,000	
AP	Training Academy Handgun Range Repairs			45,000	45,000	45,000	
	1004 Gen Fund			45,000			-45,000 -100.0 %
	1188 Fed Unstr				45,000	45,000	45,000 100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 2 Sitka/Petersburg/Wrangell

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Transportation/Public Facilities						
<u>Non-Program Appropriations</u>						
AP RPL 25-4-3328 - Southeast Region Highways and Aviation: Sitka Rocky Gutierrez Airport Terminal Building Security Modifications	500,000					
1002 Fed Rcpts	500,000					
<u>Airport Improvement Program</u>						
AL Sitka: Rocky Gutierrez Airport Environmental Analysis			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
AL Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout			27,000,000	27,000,000	27,000,000	
1002 Fed Rcpts			27,000,000	27,000,000	27,000,000	
<u>Surface Transportation Program</u>						
AL Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal			4,700,000	4,700,000	4,700,000	
1002 Fed Rcpts			4,700,000	4,700,000	4,700,000	
AL Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements			330,000	330,000	330,000	
1002 Fed Rcpts			330,000	330,000	330,000	
AL Sitka: Sawmill Creek Road Upgrade			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
<u>Congressional Earmarks</u>						
AL Wrangell: Bradfield Canal Road			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 2 Sitka/Petersburg/Wrangell

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 30</u>						
AL Sitka Road Improvements		1,500,000				
1002 Fed Rcpts		1,500,000				
Municipal Capital Matching Grants (AS 37.06.010)						
<u>Language Section 8 (b)</u>						
AP Kupreanof Community Projects & Improvements		24,874	24,874			-24,874 -100.0 %
1087 Muni Match		24,874	24,874			-24,874 -100.0 %
*** Total Election District Expenditures	500,000	1,524,874	42,842,074	42,992,200	42,992,200	150,126 0.4 %
*** Total Election District Funding						
General Funds			45,000			-45,000 -100.0 %
Federal Receipts	500,000	1,500,000	42,180,000	42,375,000	42,375,000	195,000 0.5 %
All Other		24,874	617,074	617,200	617,200	126

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Sitka/Petersburg/Wrangell (2)

Section: 36a

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6				DEC	Wrangell Bennet Street Water Mains Extension -Phase 1 <u>and Other Water Main Projects (HD 2)</u>		

Section: 36b

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3				DEC	Petersburg Scow Bay Water Project Phase 4 <u>and Other Water Improvement Projects (HD 2) [ED 2]</u>		

Section: 55b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways)	X	25,000,000	G/F Match	DOT/PF	For the replacement of the Sitka court and office building boiler	150,000	Remaining balance after the appropriation in 55(a)

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 3-4 Juneau Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Administration						
<u>Non-Program Appropriations</u>						
AP Juneau Subport Remediation Survey			30,000	30,000	30,000	
1150 ASLC Div			30,000	30,000	30,000	
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City and Borough of Juneau - Diamond Park School Complex Swimming Pool Design and Planning				125,000	125,000	125,000 100.0 %
1188 Fed Unstr				125,000	125,000	125,000 100.0 %
Department of Fish and Game						
<u>Non-Program Appropriations</u>						
AP Language Section 18(a): Juneau Indoor Shooting Range and Hunter Education Facility Construction		75,000				
1108 Stat Desig		75,000				
AP Southeast Region Vessel Facility			800,000	800,000	800,000	
1186 ASLC Bonds			800,000	800,000	800,000	
Department of Health and Social Services						
<u>Non-Program Appropriations</u>						
AP Juneau Family Birth Center Land Purchase			150,000	150,000	150,000	
1150 ASLC Div			150,000	150,000	150,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 3-4 Juneau Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Military and Veterans Affairs						
<u>Non-Program Appropriations</u>						
AP RPL 09-4-0077 - Army Guard Facilities Maintenance: Juneau Organizational Maintenance Shop Construction	1,600,000					
1002 Fed Rcpts	1,600,000					
Department of Transportation/Public Facilities						
<u>Congressional Earmarks</u>						
AL Juneau: Access Improvement			128,729,100	128,729,100	128,729,100	
1002 Fed Rcpts			128,729,100	128,729,100	128,729,100	
University of Alaska						
<u>Non-Program Appropriations</u>						
AP Strategic Property and Facility Acquisition			943,000	943,000	943,000	
1048 Univ Rcpt			943,000	943,000	943,000	
Municipal Capital Matching Grants (AS 37.06.010)						
<u>Language Section 8 (b)</u>						
AP Juneau Community Projects & Improvements		2,322	2,322			-2,322 -100.0 %
1087 Muni Match		2,322	2,322			-2,322 -100.0 %
*** Total Election District Expenditures	1,600,000	77,322	130,654,422	130,777,100	130,777,100	122,678 0.1 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 3-4 Juneau Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Total Election District Funding						
General Funds						
Federal Receipts	1,600,000		128,729,100	128,854,100	128,854,100	125,000 0.1 %
All Other		77,322	1,925,322	1,923,000	1,923,000	-2,322 -0.1 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Juneau Areawide (3-4)

Section: 54g

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20				DOT/PF	Capitol Building, Third Floor <u>and Governor's House</u> Renovation <u>(HD 3)</u> [(ED 3)]		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Language Section 33 (a): City of Craig - Boat Haul Out Construction				250,000	250,000	250,000 100.0 %
1004 Gen Fund				250,000	250,000	250,000 100.0 %
AP Language Section 33 (b): City of Angoon - City Dock and Boat Harbor Repair and Expansion				314,000	314,000	314,000 100.0 %
1004 Gen Fund				314,000	314,000	314,000 100.0 %
AP Language Section 33 (d): City of Haines - Port Chilkoot Dock Infrastructure Construction				125,000	125,000	125,000 100.0 %
1004 Gen Fund				125,000	125,000	125,000 100.0 %
AP Language Section 33 (f): City of Kake - Community Hall/Building Renovation				65,000	65,000	65,000 100.0 %
1004 Gen Fund				65,000	65,000	65,000 100.0 %
AP Language Section 33 (g): City of Hoonah - Purchase of Fire Equipment				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %
AP Language Section 33 (h): City of Skagway - Construction of Seawall and Sea Walk				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %
AP Language Section 33 (i): City of Craig - Fish Enhancement Hatchery and Rearing Facility Construction				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %
AP Language Section 33 (j): City of Cordova - Community Center Construction				25,000	25,000	25,000 100.0 %
1004 Gen Fund				25,000	25,000	25,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Language Section 33 (k): City and Borough of Yakutat - Teen Center Construction				25,000	25,000	25,000 100.0 %
1004 Gen Fund				25,000	25,000	25,000 100.0 %
AP Language Section 33 (m): City of Tenakee Springs - Search and Rescue Equipment				3,500	3,500	3,500 100.0 %
1004 Gen Fund				3,500	3,500	3,500 100.0 %
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>						
AP Language Section 33 (c): Metlakatla Indian Community - Feasibility Study of a Barge Haul Out				150,000	150,000	150,000 100.0 %
1004 Gen Fund				150,000	150,000	150,000 100.0 %
AP Language Section 33 (e): Klukwan - Cultural Center Planning, Engineering and Construction				120,000	120,000	120,000 100.0 %
1004 Gen Fund				120,000	120,000	120,000 100.0 %
AP Language Section 33 (l): Naukati West - Construction of Fire Hall/Public Safety Building				20,000	20,000	20,000 100.0 %
1004 Gen Fund				20,000	20,000	20,000 100.0 %
Department of Education and Early Development						
<u>Design, Construction, and Maintenance of Schools</u>						
AL Language Section 62(b) - (8) Kake Elementary ventilation system upgrade				354,626	354,626	354,626 100.0 %
1004 Gen Fund						
1193 MaintGrant				354,626	354,626	354,626 100.0 %

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Environmental Conservation						
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>						
AL Craig East Hamilton Drive Pump Station and Force Main Upgrade			326,000	326,000	326,000	
1002 Fed Rcpts			244,500	244,500	244,500	
1186 ASLC Bonds			81,500	81,500	81,500	
<u>Village Safe Water Feasibility Studies</u>						
AL Klukwan Sewer System Feasibility Study			80,000	80,000	80,000	
1002 Fed Rcpts			60,000	60,000	60,000	
1113 AHFC Bonds			20,000	20,000	20,000	
<u>Village Safe Water Projects</u>						
AL Hyder Sewer System Development Phase 1			1,130,000	1,130,000	1,130,000	
1002 Fed Rcpts			847,500	847,500	847,500	
1113 AHFC Bonds			282,500	282,500	282,500	
AL Point Baker Sanitation Improvements			300,000	300,000	300,000	
1002 Fed Rcpts			225,000	225,000	225,000	
1113 AHFC Bonds			75,000	75,000	75,000	
Department of Transportation/Public Facilities						
<u>Non-Program Appropriations</u>						
AP Klondike Highway Equipment Storage Building				600,000	600,000	600,000 100.0 %
1004 Gen Fund				600,000	600,000	600,000 100.0 %
AP Language Section 29 (d) - Proceeds from the Sale of M/V Bartlett for the Prince William Sound AMHS Maintenance Facility		389,500				
1076 Marine Hwy		389,500				

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Airport Improvement Program</u>							
AL	Chenega Bay: Resurfacing and Lighting			2,800,000	2,800,000	2,800,000	
	1002 Fed Rcpts			2,800,000	2,800,000	2,800,000	
AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			1,429,063	1,429,063	1,429,063	
	1002 Fed Rcpts			1,429,063	1,429,063	1,429,063	
AL	Hoonah: Runway Extension			1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL	Hoonah: Seaplane Float Replacement			1,900,000	1,900,000	1,900,000	
	1002 Fed Rcpts			1,900,000	1,900,000	1,900,000	
AL	Tenakee Springs: Seaplane Float Rehabilitation			600,000	600,000	600,000	
	1002 Fed Rcpts			600,000	600,000	600,000	
<u>Surface Transportation Program</u>							
AL	Alaska Marine Highway: Cordova Terminal Modifications				1,000,000	1,000,000	1,000,000 100.0 %
	1002 Fed Rcpts				1,000,000	1,000,000	1,000,000 100.0 %
AL	Alaska Marine Highway: Prince William Sound Maintenance Facility			900,000	900,000	900,000	
	1002 Fed Rcpts			900,000	900,000	900,000	
AL	Alaska Marine Highway: Terminal - Haines Improvements			9,400,000	9,400,000	9,400,000	
	1002 Fed Rcpts			9,400,000	9,400,000	9,400,000	
AL	Alaska Marine Highway: Terminal - Skagway Modifications			550,000	550,000	550,000	
	1002 Fed Rcpts			550,000	550,000	550,000	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AL Cordova: Shepard Point Road			451,500	451,500	451,500	
1002 Fed Rcpts			451,500	451,500	451,500	
<u>Language Section 30</u>						
AL Chenega Road System		850,000				
1002 Fed Rcpts		850,000				
AL Craig Road Improvements		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Hydaburg Road Improvements		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Yakataga River Bridge		3,000,000				
1002 Fed Rcpts		3,000,000				

Municipal Capital Matching Grants (AS 37.06.010)

Language Section 8 (b)

AP Angoon Community Projects & Improvements	26,564	26,564			-26,564	-100.0 %
1087 Muni Match	26,564	26,564			-26,564	-100.0 %
AP Hoonah Community Projects & Improvements	2,396	2,396			-2,396	-100.0 %
1087 Muni Match	2,396	2,396			-2,396	-100.0 %
AP Metlakatla Community Projects & Improvements	12,620	12,620			-12,620	-100.0 %
1087 Muni Match	12,620	12,620			-12,620	-100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 5 Cordova/Southeast Islands

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Unincorp Comm. Cap Match Grant (AS 37.06.020)						
Language Section 8 (a)						
AP Chenega Bay Community Projects & Improvements		1,070	1,070			-1,070 -100.0 %
1088 Uninc Mtch		1,070	1,070			-1,070 -100.0 %
AP Edna Bay Community Projects & Improvements		11,962	11,962			-11,962 -100.0 %
1088 Uninc Mtch		11,962	11,962			-11,962 -100.0 %
AP Klukwan Community Projects & Improvements		3,941	3,941			-3,941 -100.0 %
1088 Uninc Mtch		3,941	3,941			-3,941 -100.0 %
AP Port Protection Community Projects & Improvements		55,085	55,085			-55,085 -100.0 %
1088 Uninc Mtch		55,085	55,085			-55,085 -100.0 %
AP Tatitlek Community Projects & Improvements		27,419	27,419			-27,419 -100.0 %
1088 Uninc Mtch		27,419	27,419			-27,419 -100.0 %
*** Total Election District Expenditures		7,380,557	21,507,620	24,568,689	24,568,689	3,061,069 14.2 %
*** Total Election District Funding						
General Funds				1,847,500	1,847,500	1,847,500 100.0 %
Federal Receipts		6,850,000	20,907,563	21,907,563	21,907,563	1,000,000 4.8 %
All Other		530,557	600,057	813,626	813,626	213,569 35.6 %

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Cordova/Southeast Islands (5)

Section: 37a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition of plow truck and sander)	X	25,020	Muni Match	DCED	Grant under AS 37.05.315 to the City of Angoon for matching funds for fisheries economic development grants		AKSAS CC 22030820; \$62,720
DCED	Sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16 (Angoon, emergency rescue vehicle)	X	37,700	Muni Match				

Section: 37b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design)	X	36,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Hoonah for purchase of new computer equipment and software		AKSAS CC 22030874; \$36,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Cordova/Southeast Islands (5)

Section: 37c

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Section 5, ch. 2, FSSLA 1999, page 3, line 29				DCED	Tenakee Springs Community facilities and equipment <u>and</u> <u>warehouse dock shed</u> <u>remodel</u>		

Section: 37d

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6				DEC	Cordova Lake Avenue Waterline <u>and Wastewater System</u> <u>Upgrades (HD 5) [ED 35]</u>		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Cordova/Southeast Islands (5)

Section: 54d

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1(c), ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match)	X	1,300,000	AHFC Bonds	DOT/PF	For deferred maintenance and transfer of the Skagway harbor facilities		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1-5 Southeast Region

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Transportation/Public Facilities							
<u>Non-Program Appropriations</u>							
AP	RPL 25-4-3287 - AMHS Southeast Shore Operations: Port Security Grant Program	2,650,000					
	1002 Fed Rcpts	2,650,000					
<u>Airport Improvement Program</u>							
AL	Southeast Region: Snow Removal Equipment			300,000	300,000	300,000	
	1002 Fed Rcpts			300,000	300,000	300,000	
<u>Surface Transportation Program</u>							
AL	Alaska Marine Highway: Ferry - Southern Gateway Shuttle			50,000,000	50,000,000	50,000,000	
	1002 Fed Rcpts			50,000,000	50,000,000	50,000,000	
AL	Alaska Marine Highway: Haines/Skagway Shuttle			16,000,000	16,000,000	16,000,000	
	1002 Fed Rcpts			16,000,000	16,000,000	16,000,000	
AL	Alaska Marine Highway: New Fast Vehicle Ferry #3			25,000,000	25,000,000	25,000,000	
	1002 Fed Rcpts			25,000,000	25,000,000	25,000,000	
AL	Alaska Marine Highway: New Fast Vehicle Ferry #4			43,000,000	43,000,000	43,000,000	
	1002 Fed Rcpts			43,000,000	43,000,000	43,000,000	
AL	Southeast Alaska Transportation Plan Implementation Management			140,000	140,000	140,000	
	1002 Fed Rcpts			140,000	140,000	140,000	
*** Total Election District Expenditures		2,650,000		134,440,000	134,440,000	134,440,000	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 1-5 Southeast Region

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Total Election District Funding						
General Funds						
Federal Receipts	2,650,000		134,440,000	134,440,000	134,440,000	
All Other						

Numbers AND Language Sections!

ProjectGovTAmnd to EnactedGrants to Municipalities (AS 37.05.315)

150,000	150,000	150,000	100.0 %
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75,000	75,000	75,000	100.0 %
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75,000	75,000	75,000	100.0 %
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Design, Construction, and Maintenance of Schools

90,179	90,179	90,179	100.0 %
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90,179	90,179	90,179	100.0 %
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812,850	812,850	812,850	100.0 %
---------	---------	---------	---------

812,850	812,850	812,850	100.0 %
---------	---------	---------	---------

373,737	373,737	373,737	100.0 %
---------	---------	---------	---------

373,737	373,737	373,737	100.0 %
---------	---------	---------	---------

217,794	217,794	217,794	100.0 %
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217,794	217,794	217,794	100.0 %
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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Language Section 62(b) - (6) Allakaket renovate water/sewer facility				297,846	297,846	297,846 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				297,846	297,846	297,846 100.0 %
AL	Language Section 62(b) - (9) Tetlin School building improvements				855,840	855,840	855,840 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				855,840	855,840	855,840 100.0 %
AL	Language Section 62(b) - (10) David Louis Memorial School emergency repairs and boiler relocation, Grayli				176,525	176,525	176,525 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				176,525	176,525	176,525 100.0 %
AL	Language Section 62(b) - (11) Top of the Kuskokwim School boiler replacement, Nikolai				170,030	170,030	170,030 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				170,030	170,030	170,030 100.0 %

Department of Environmental Conservation

Village Safe Water Feasibility Studies

AL	Anvik Sewer and Water Feasibility Study			75,000	75,000	75,000	
	1002 Fed Rcpts			56,200	56,200	56,200	
	1113 AHFC Bonds			18,800	18,800	18,800	
AL	Arctic Village Sanitation Utilities Feasibility Study			177,500	177,500	177,500	
	1002 Fed Rcpts			133,100	133,100	133,100	
	1113 AHFC Bonds			44,400	44,400	44,400	
AL	Birch Creek Sanitation Feasibility Study			50,000	50,000	50,000	
	1002 Fed Rcpts			37,500	37,500	37,500	
	1113 AHFC Bonds			12,500	12,500	12,500	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL Chuathbaluk Sewage Sludge Study			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Nenana Water and Sewer System Feasibility Study			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Nulato Water Source Study			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Stony River Water and Sewer Improvements Study			50,000	50,000	50,000	
1002 Fed Rcpts			37,500	37,500	37,500	
1113 AHFC Bonds			12,500	12,500	12,500	
<u>Village Safe Water Projects</u>						
AL Beaver Water and Sewer Haul System			2,000,000	2,000,000	2,000,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
1113 AHFC Bonds			500,000	500,000	500,000	
AL Chalkyitsik Water and Sewer Project Phase 4			2,160,000	2,160,000	2,160,000	
1002 Fed Rcpts			1,620,000	1,620,000	1,620,000	
1113 AHFC Bonds			540,000	540,000	540,000	
AL Chuathbaluk Sanitation Improvements Phase 3			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			1,875,000	1,875,000	1,875,000	
1113 AHFC Bonds			625,000	625,000	625,000	
AL Crooked Creek Piped Water and Sewer			2,974,500	2,974,500	2,974,500	
1002 Fed Rcpts			2,230,800	2,230,800	2,230,800	
1113 AHFC Bonds			743,700	743,700	743,700	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Gulkana Water and Sewer Project			1,041,000	1,041,000	1,041,000	
	1002 Fed Rcpts			780,700	780,700	780,700	
	1113 AHFC Bonds			260,300	260,300	260,300	
AL	Huslia Water and Sewer Improvements Phase 2			1,900,000	1,900,000	1,900,000	
	1002 Fed Rcpts			1,425,000	1,425,000	1,425,000	
	1113 AHFC Bonds			475,000	475,000	475,000	
AL	Kaltag Water and Sewer Improvements Phase 3			175,300	175,300	175,300	
	1002 Fed Rcpts			131,400	131,400	131,400	
	1113 AHFC Bonds			43,900	43,900	43,900	
AL	Koyukuk Sanitation Improvement Project Phase 2			1,116,000	1,116,000	1,116,000	
	1002 Fed Rcpts			837,000	837,000	837,000	
	1113 AHFC Bonds			279,000	279,000	279,000	
AL	Ruby Sewer System Improvements			924,000	924,000	924,000	
	1002 Fed Rcpts			693,000	693,000	693,000	
	1113 AHFC Bonds			231,000	231,000	231,000	
AL	Shageluk Sewage Lagoon Improvements			1,616,000	1,616,000	1,616,000	
	1002 Fed Rcpts			1,212,000	1,212,000	1,212,000	
	1113 AHFC Bonds			404,000	404,000	404,000	
AL	Stevens Village Sanitation Improvements Phase 1			1,644,500	1,644,500	1,644,500	
	1002 Fed Rcpts			1,233,300	1,233,300	1,233,300	
	1113 AHFC Bonds			411,200	411,200	411,200	
AL	Tanana Water and Sewer Improvements			2,900,000	2,900,000	2,900,000	
	1002 Fed Rcpts			2,175,000	2,175,000	2,175,000	
	1113 AHFC Bonds			725,000	725,000	725,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

Project		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Venetie Water and Sewer Haul System			975,000	975,000	975,000	
	1002 Fed Rcpts			731,200	731,200	731,200	
	1113 AHFC Bonds			243,800	243,800	243,800	
Department of Transportation/Public Facilities							
<u>Airport Improvement Program</u>							
AL	Aniak: Snow Removal Equipment Building			2,700,000	2,700,000	2,700,000	
	1002 Fed Rcpts			2,700,000	2,700,000	2,700,000	
AL	Chistochina: Airport Relocation Study			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Fort Yukon: Resurfacing			3,000,000	3,000,000	3,000,000	
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000	
AL	Galena: Airport Improvements			1,228,000	1,228,000	1,228,000	
	1002 Fed Rcpts			1,228,000	1,228,000	1,228,000	
AL	Galena: Snow Removal Equipment Building Replacement			1,700,000	1,700,000	1,700,000	
	1002 Fed Rcpts			1,700,000	1,700,000	1,700,000	
AL	Grayling: Airport Reconstruction			200,000	200,000	200,000	
	1002 Fed Rcpts			200,000	200,000	200,000	
AL	Manley: Airport Relocation			6,971,250	6,971,250	6,971,250	
	1002 Fed Rcpts			6,971,250	6,971,250	6,971,250	
AL	McGrath: New Sand Storage Building			1,000,000	1,000,000	1,000,000	
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AL Red Devil: Snow Removal Equipment Building			620,000	620,000	620,000	
1002 Fed Rcpts			620,000	620,000	620,000	
AL Stony River: Airport Relocation and Airport Improvements			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Takotna: Airport Relocation			5,111,000	5,111,000	5,111,000	
1002 Fed Rcpts			5,111,000	5,111,000	5,111,000	
AL Tanana: Airport Improvements			1,400,000	1,400,000	1,400,000	
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
AL Tetlin: Airport Relocation			600,000	600,000	600,000	
1002 Fed Rcpts			600,000	600,000	600,000	
<u>Surface Transportation Program</u>						
AL Central Region: Signs and Facilities Pilot Program			250,000	250,000	250,000	
1002 Fed Rcpts			250,000	250,000	250,000	
AL Dalton Highway: Milepost 18 to 22 Surfacing			1,490,000	1,490,000	1,490,000	
1002 Fed Rcpts			1,490,000	1,490,000	1,490,000	
AL Northern Region: Winter Trail Markings			219,300	219,300	219,300	
1002 Fed Rcpts			219,300	219,300	219,300	
<u>Congressional Earmarks</u>						
AL Maintenance Stations for NHS and Energy Security Purposes			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	
AL US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction			10,000,000	10,000,000	10,000,000	
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Language Section 30</u>						
AL Donlin Creek Road		10,000,000				
1002 Fed Rcpts		10,000,000				
AL McCarthy Creek Tram		200,000				
1002 Fed Rcpts		200,000				

Municipal Capital Matching Grants (AS 37.06.010)

<u>Language Section 8 (b)</u>						
AP Allakaket Community Projects & Improvements		8,916	8,916			-8,916 -100.0 %
1087 Muni Match		8,916	8,916			-8,916 -100.0 %
AP Aniak Community Projects & Improvements		15,000	15,000			-15,000 -100.0 %
1087 Muni Match		15,000	15,000			-15,000 -100.0 %
AP Anvik Community Projects & Improvements		27,415	27,415			-27,415 -100.0 %
1087 Muni Match		27,415	27,415			-27,415 -100.0 %
AP Bettles Community Projects & Improvements		26,158	26,158			-26,158 -100.0 %
1087 Muni Match		26,158	26,158			-26,158 -100.0 %
AP Grayling Community Projects & Improvements		24,887	24,887			-24,887 -100.0 %
1087 Muni Match		24,887	24,887			-24,887 -100.0 %
AP Marshall Community Projects & Improvements		1,259	1,259			-1,259 -100.0 %
1087 Muni Match		1,259	1,259			-1,259 -100.0 %
AP Nulato Community Projects & Improvements		5,496	5,496			-5,496 -100.0 %
1087 Muni Match		5,496	5,496			-5,496 -100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Pilot Station Community Projects & Improvements		30,439	30,439			-30,439 -100.0 %
1087 Muni Match		30,439	30,439			-30,439 -100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)						
Language Section 8 (a)						
AP Arctic Villiage Community Projects & Improvements		2,223	2,223			-2,223 -100.0 %
1088 Uninc Mtch		2,223	2,223			-2,223 -100.0 %
AP Central Community Projects & Improvements		83,336	83,336			-83,336 -100.0 %
1088 Uninc Mtch		83,336	83,336			-83,336 -100.0 %
AP Chistochina Community Projects & Improvements		1,258	1,258			-1,258 -100.0 %
1088 Uninc Mtch		1,258	1,258			-1,258 -100.0 %
AP Circle Community Projects & Improvements		1,418	1,418			-1,418 -100.0 %
1088 Uninc Mtch		1,418	1,418			-1,418 -100.0 %
AP Crooked Creek Community Projects & Improvements		26,157	26,157			-26,157 -100.0 %
1088 Uninc Mtch		26,157	26,157			-26,157 -100.0 %
AP Deltana Community Projects & Improvements		27,575	27,575			-27,575 -100.0 %
1088 Uninc Mtch		27,575	27,575			-27,575 -100.0 %
AP Four Mile Community Projects & Improvements		27,484	27,484			-27,484 -100.0 %
1088 Uninc Mtch		27,484	27,484			-27,484 -100.0 %
AP Gakona Community Projects & Improvements		68,815	68,815			-68,815 -100.0 %
1088 Uninc Mtch		68,815	68,815			-68,815 -100.0 %
AP Healy Lake Traditional Community Projects & Improvements		1,292	1,292			-1,292 -100.0 %
1088 Uninc Mtch		1,292	1,292			-1,292 -100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Kenny Lake Community Projects & Improvements		3,327	3,327			-3,327 -100.0 %
1088 Uninc Mch		3,327	3,327			-3,327 -100.0 %
AP Lake Minchumina Community Projects & Improvements		58,672	58,672			-58,672 -100.0 %
1088 Uninc Mch		58,672	58,672			-58,672 -100.0 %
AP Rampart Community Projects & Improvements		54,390	54,390			-54,390 -100.0 %
1088 Uninc Mch		54,390	54,390			-54,390 -100.0 %
AP Red Devil Community Projects & Improvements		29,114	29,114			-29,114 -100.0 %
1088 Uninc Mch		29,114	29,114			-29,114 -100.0 %
AP Silver Springs Community Projects & Improvements		26,195	26,195			-26,195 -100.0 %
1088 Uninc Mch		26,195	26,195			-26,195 -100.0 %
AP Slana League Community Projects & Improvements		53,830	53,830			-53,830 -100.0 %
1088 Uninc Mch		53,830	53,830			-53,830 -100.0 %
AP Takotna Community Projects & Improvements		28,406	28,406			-28,406 -100.0 %
1088 Uninc Mch		28,406	28,406			-28,406 -100.0 %
AP Tok Community Projects & Improvements		18,764	18,764			-18,764 -100.0 %
1088 Uninc Mch		18,764	18,764			-18,764 -100.0 %
AP Tolsona Community Projects & Improvements		102,637	102,637			-102,637 -100.0 %
1088 Uninc Mch		102,637	102,637			-102,637 -100.0 %
AP Venetie Community Projects & Improvements		1,357	1,357			-1,357 -100.0 %
1088 Uninc Mch		1,357	1,357			-1,357 -100.0 %
*** Total Election District Expenditures		10,955,820	66,824,170	69,288,151	69,288,151	2,463,981 3.7 %

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 6 Interior Villages

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Total Election District Funding						
General Funds						
Federal Receipts		10,200,000	60,423,250	60,573,250	60,573,250	150,000 0.2 %
All Other		755,820	6,400,920	8,714,901	8,714,901	2,313,981 36.2 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Interior Villages (6)

Section: 38a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec. 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction)	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a community hall and offices		AKSAS CC 22031100; \$35,547.37
DCED	Sec. 1, ch. 1, SSSLA 2002, page 85, line 33, through page 86, line 3 (Chitina health clinic)	X	25,000	UnInc Mtch				

Section: 38b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000 (Deltana, television and radio repeater)	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for the community library project		AKSAS CC 22031101; \$24,090.12

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Interior Villages (6)

Section: 38c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades)	X	15,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Galena for fire hall upgrades		AKSAS CC 22030875; \$11,840.30

Section: 38d

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993.....as amended by sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line improvements....)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Hughes for community projects and improvements		AKSAS CC 22030876; \$50,000
DCED	Sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline design and construction)	X		Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Interior Villages (6)

Section: 38e

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 75, line 24;	X		Uninc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a preliminary comprehensive community plan	24,300	AKSAS CC 22031102; \$24,300
DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5	X		Uninc Mtch				
DCED	Sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan)	X		Uninc Mtch				

Section: 38f

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 75, line 24	X		Uninc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive community plan		Remaining balance after the appropriation made in (e) of this section---AKSAS CC 22031103; \$8,101.51
DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5	X		Uninc Mtch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Interior Villages (6)

Section: 38f

Reappropriation

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i), ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive community plan)	X		UnInc Mch				

Section: 38g

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18	X		UnInc Mch	DCED	Grant under AS 37.06.020 to the unincorporated community of Sleetmute for community projects and improvements		Appropriations as amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction)---AKSAS CC 22031104; \$138,796
DCED	Sec. 34(a), ch. 139, SLA 1998, page 14, line 2	X		UnInc Mch				
DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22	X		UnInc Mch				
DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20	X		UnInc Mch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Interior Villages (6)

Section: 38h

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23				DEC	Nenana Phase 2 Water and Sewer Extension <u>and Solid Waste Transfer Facility (HD 6)</u> [(ED 36)]		

Section: 38i

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment upgrades)	X	25,342	UnInc Mtch	DCED	Grant under AS 37.05.316 to the Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and Koyukuk schools		AKSAS CC 22031026; \$50,342
DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League distance learning and medical link)	X	25,000	UnInc Mtch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Fairbanks - Chena River-Wendell St. Bridge - Repair Bridge Deck				125,000	125,000	125,000 100.0 %
1188 Fed Unrstr				125,000	125,000	125,000 100.0 %
AP City of Fairbanks - City Hall Water Heating System Design				90,000	90,000	90,000 100.0 %
1188 Fed Unrstr				90,000	90,000	90,000 100.0 %
AP City of North Pole - North Pole Senior Center Renovations				20,000	20,000	20,000 100.0 %
1188 Fed Unrstr				20,000	20,000	20,000 100.0 %
AP Denali Borough: Denali Borough School District - Cantwell School Maintenance Projects				300,000	300,000	300,000 100.0 %
1188 Fed Unrstr				300,000	300,000	300,000 100.0 %
AP Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade				75,000	75,000	75,000 100.0 %
1188 Fed Unrstr				75,000	75,000	75,000 100.0 %
AP Fairbanks Northstar Borough - Haystack Drive Ice Overflow Repair and Prevention				57,500	57,500	57,500 100.0 %
1191 DEED CIP				57,500	57,500	57,500 100.0 %
AP Fairbanks Northstar Borough - Lathrop High School Technical Upgrades				40,000	40,000	40,000 100.0 %
1188 Fed Unrstr				40,000	40,000	40,000 100.0 %
AP Fairbanks Northstar Borough/Northstar Borough School District - Pearl Creek Elementary School - Drinking Water System Replacement				67,500	67,500	67,500 100.0 %
1191 DEED CIP				67,500	67,500	67,500 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Fairbanks Boys and Girls Club - Building Improvements				57,500	57,500	57,500 100.0 %
1191 DEED CIP				57,500	57,500	57,500 100.0 %
AP Fairbanks Family Focus - Emergency Shelter				124,500	124,500	124,500 100.0 %
1191 DEED CIP				124,500	124,500	124,500 100.0 %
AP Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP Fairbanks Resource Center for Parents and Children - Stevie's Place Video Equipment Purchase				1,000	1,000	1,000 100.0 %
1191 DEED CIP				1,000	1,000	1,000 100.0 %
AP Fairbanks Soil and Water Conservation District - Chena-Badger Slough Flow - Bridge Replacement and Repairs				124,500	124,500	124,500 100.0 %
1191 DEED CIP				124,500	124,500	124,500 100.0 %
AP Midnight Sun Boy Scouts - Lost Lake Camp Water and Sewer Upgrade				60,000	60,000	60,000 100.0 %
1188 Fed Unrstr				60,000	60,000	60,000 100.0 %
AP Morris Thompson Cultural and Visitors Center			250,000	550,000	550,000	300,000 120.0 %
1150 ASLC Div			250,000	550,000	550,000	300,000 120.0 %
AP Language Section 47(e) - Nenana Boarding School for School Purposes		200,000				
1191 DEED CIP		200,000				

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Fish and Game						
<u>Non-Program Appropriations</u>						
AP Birch Lake Outlet Weir and Land Purchase			75,000	75,000	75,000	
1002 Fed Rcpts			56,250	56,250	56,250	
1024 Fish/Game			18,750	18,750	18,750	
AP Division of Wildlife Conservation - Fairbanks Hunter Education Indoor Shooting Facility Maintenance				67,500	67,500	67,500 100.0 %
1191 DEED CIP				67,500	67,500	67,500 100.0 %
AP Interior Habitat Enhancement for Wildlife			80,000	80,000	80,000	
1002 Fed Rcpts			60,000	60,000	60,000	
1024 Fish/Game			20,000	20,000	20,000	
Department of Health and Social Services						
<u>Non-Program Appropriations</u>						
AP MH Fairbanks Detoxification Unit Expansion and Renovation			1,450,000	1,450,000	1,450,000	
1002 Fed Rcpts						
1187 Fed MH			1,450,000	1,450,000	1,450,000	
AP RPL 06-4-0166 - Facilities Maintenance: Fairbanks public health center deferred maintenance	110,000					
1188 Fed Unrstr	110,000					
Department of Natural Resources						
<u>Non-Program Appropriations</u>						
AP Language Section 24(g) - National Park Service - Denali Park Visitor Destination Access		600,000				
1002 Fed Rcpts		600,000				

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Northern Region (Fairbanks) Office Building Roof Replacement			374,000	374,000	374,000	
1113 AHFC Bonds			374,000	374,000	374,000	
Department of Public Safety						
<u>Non-Program Appropriations</u>						
AP RPL 12-4-0114 - Facility Maintenance: Fairbanks Roof Repair	1,049,700					
1188 Fed Unrstr	1,049,700					
Department of Transportation/Public Facilities						
<u>Airport Improvement Program</u>						
AL Fairbanks International Airport: Annual Improvements			300,000	300,000	300,000	
1027 IntAirport			300,000	300,000	300,000	
<u>Surface Transportation Program</u>						
AL Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training			185,000	185,000	185,000	
1002 Fed Rcpts			185,000	185,000	185,000	
AL Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control			1,500,000	1,500,000	1,500,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL Fairbanks North Star Borough: Coordinated Transit Program			800,000	800,000	800,000	
1002 Fed Rcpts			800,000	800,000	800,000	
AL Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement			890,000	890,000	890,000	
1002 Fed Rcpts			890,000	890,000	890,000	
AL Fairbanks: Airport and Cushman Intersection Improvements			2,180,000	2,180,000	2,180,000	
1002 Fed Rcpts			2,180,000	2,180,000	2,180,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Fairbanks: Vehicle Inspection Sticker Application Project			215,000	215,000	215,000	
	1002 Fed Rcpts			215,000	215,000	215,000	
AL	Steese Highway: 3rd Street Intersection			2,250,000	2,250,000	2,250,000	
	1002 Fed Rcpts			2,250,000	2,250,000	2,250,000	
AL	Steese Highway: Fox New Weigh Station			491,000	491,000	491,000	
	1002 Fed Rcpts			491,000	491,000	491,000	
<u>Language Section 30</u>							
AL	Fairbanks Terminal Redevelopment		1,052,700				
	1002 Fed Rcpts		1,000,000				
	1027 IntAirport		52,700				
AL	Fairbanks Transit Bus Replacement		3,000,000				
	1002 Fed Rcpts		3,000,000				
AL	Ft. Wainwright Alternative Access & Chena River Crossing		6,265,800				
	1002 Fed Rcpts		5,700,000				
	1140 AIDEA Div		565,800				
AL	North Pole Roads Lighting		950,000				
	1002 Fed Rcpts		950,000				

University of Alaska

Non-Program Appropriations

AP	Alaska Congressional Public Center		5,000,000	5,000,000	5,000,000	
	1048 Univ Rcpt		5,000,000	5,000,000	5,000,000	
AP	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning		1,000,000	1,000,000	1,000,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 7-11 Fairbanks Areawide

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
1048 Univ Rcpt			1,000,000	1,000,000	1,000,000		
Municipal Capital Matching Grants (AS 37.06.010)							
<u>Language Section 8 (b)</u>							
AP Fairbanks North Star Borough Community Projects & Improvements		40,368	40,368			-40,368	-100.0 %
1087 Muni Match		40,368	40,368			-40,368	-100.0 %
AP North Pole Community Projects & Improvements		41,258	41,258			-41,258	-100.0 %
1087 Muni Match		41,258	41,258			-41,258	-100.0 %
*** Total Election District Expenditures	1,159,700	12,150,126	17,121,626	18,560,000	18,560,000	1,438,374	8.4 %
*** Total Election District Funding							
General Funds							
Federal Receipts	1,159,700	11,250,000	10,077,250	10,797,250	10,797,250	720,000	7.1 %
All Other		900,126	7,044,376	7,762,750	7,762,750	718,374	10.2 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Fairbanks Areawide (7-11)

Section: 39a

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 36, lines 27 - 29				DEC	North Pole Badger-Hurst Water Transmission Main <u>and Other Water and Sewer Projects</u> (HD 7 - 11) [(ED 29 - 34)]		

Section: 39b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star Borough, borough-wide fire/life/safety block grant)	X	140,000	Muni Match	DCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects		AKSAS CC 22030877; \$397,314.57
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 emergency repairs)		17,500					
DCED	Sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design)	X	140,000	Muni Match				
DCED	Sec. 82, ch. 100, SLA 1997, page 76,	X	38,500	Vessel Rep				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Fairbanks Areawide (7-11)

Section: 39b

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
	lines 28 - 30 (Fairbanks North Star Borough, Big Dipper Ice Arena aisle lighting)							
DCED	Sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star Borough, administrative offices building - refinish building exterior)	X	155,153	Muni Match				
DCED	Sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star Borough, Griffin Park recreational improvements and upgrade restrooms)	X	117,600	Muni Match				
DCED	Sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star Borough, North Star VFD station no. 1 mechanical system improvements)	X	192,500	Muni Match				
DCED	Sec. 42(c), ch. 2, FSSLA 1999	X		Muni Match				
DCED	Sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star Borough, borough-wide EMS support equipment)	X	65,450	Muni Match				
DCED	Sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star Borough, borough-wide fire, life and safety projects)	X	140,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Fairbanks Areawide (7-11)

Section: 56

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 84(b)(1), ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	7,236,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Cold Climate Housing Research Center for a cold climate building and infrastructure research and test facility		AKSAS CC 22031034; \$462,061.04

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 12 Richardson/Glenn Highways

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Valdez - Harborview Demolition				352,700	352,700	352,700 100.0 %
1186 ASLC Bonds				352,700	352,700	352,700 100.0 %
AP Fairbanks Northstar Borough - Salcha Senior Center Boiler Replacement				8,000	8,000	8,000 100.0 %
1188 Fed Unstr				8,000	8,000	8,000 100.0 %
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>						
AP Community of Glennallen - Library Renovations				12,000	12,000	12,000 100.0 %
1188 Fed Unstr				12,000	12,000	12,000 100.0 %
AP Community of Glennallen - Senior Center Renovations/Addition				12,000	12,000	12,000 100.0 %
1188 Fed Unstr				12,000	12,000	12,000 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Copper Valley Development Association, Inc. - Abandoned Vehicle and Metals Removal				15,000	15,000	15,000 100.0 %
1188 Fed Unstr				15,000	15,000	15,000 100.0 %
AP Delta/Greely School District - Delta Elementary Replacement and Construction				90,000	90,000	90,000 100.0 %
1188 Fed Unstr				90,000	90,000	90,000 100.0 %
AP Glenn Rich Fire and Rescue - Willow Road Improvements				6,000	6,000	6,000 100.0 %
1188 Fed Unstr				6,000	6,000	6,000 100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 12 Richardson/Glenn Highways

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Education and Early Development						
<u>Design, Construction, and Maintenance of Schools</u>						
AL Language Section 62(b) - (2) Glennallen Elementary School exterior upgrade				2,053,591	2,053,591	2,053,591 100.0 %
1004 Gen Fund						
1193 MaintGrant				2,053,591	2,053,591	2,053,591 100.0 %
Department of Environmental Conservation						
<u>Village Safe Water Projects</u>						
AL Glennallen Hub Sewer Extension			1,877,000	1,877,000	1,877,000	
1002 Fed Rcpts			1,407,700	1,407,700	1,407,700	
1113 AHFC Bonds			469,300	469,300	469,300	
Department of Transportation/Public Facilities						
<u>Non-Program Appropriations</u>						
AP Valdez - Harbor Deferred Maintenance				500,000	500,000	500,000 100.0 %
1061 CIP Rcpts				500,000	500,000	500,000 100.0 %
<u>Airport Improvement Program</u>						
AL Valdez: Airport Rehabilitation			2,750,000	2,750,000	2,750,000	
1002 Fed Rcpts			2,750,000	2,750,000	2,750,000	
AL Valdez: Sand and Urea Storage Shed			306,250	306,250	306,250	
1002 Fed Rcpts			306,250	306,250	306,250	
<u>Surface Transportation Program</u>						
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 12 Richardson/Glenn Highways

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Richardson Highway: Milepost 341 - Eielson Access Ramps			5,000,000	5,000,000	5,000,000	
	1002 Fed Rcpts			5,000,000	5,000,000	5,000,000	
AL	Valdez: Dayville Road Improvements			6,100,000	6,100,000	6,100,000	
	1002 Fed Rcpts			6,100,000	6,100,000	6,100,000	
<u>Congressional Earmarks</u>							
AL	National Defense Transportation - Richardson Highway Milepost 265-341			8,000,000	8,000,000	8,000,000	
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
 Unincorp Comm. Cap Match Grant (AS 37.06.020)							
<u>Language Section 8 (a)</u>							
AP	Nelchina Community Projects & Improvements		27,490	27,490			-27,490 -100.0 %
	1088 Uninc Mtch		27,490	27,490			-27,490 -100.0 %
AP	Paxson Community Projects & Improvements		175,747	175,747			-175,747 -100.0 %
	1088 Uninc Mtch		175,747	175,747			-175,747 -100.0 %
*** Total Election District Expenditures			203,237	30,236,487	33,082,541	33,082,541	2,846,054 9.4 %
*** Total Election District Funding							
 General Funds							
	Federal Receipts			29,563,950	29,706,950	29,706,950	143,000 0.5 %
	All Other		203,237	672,537	3,375,591	3,375,591	2,703,054 401.9 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 13-16 Mat-Su Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Houston - Fire Department Safety Building Roof Replacement				43,000	43,000	43,000 100.0 %
1188 Fed Unstr				43,000	43,000	43,000 100.0 %
AP City of Houston - Houston Volunteer Fire Department Replacement Fire Engine				192,000	192,000	192,000 100.0 %
1188 Fed Unstr				117,000	117,000	117,000 100.0 %
1191 DEED CIP				75,000	75,000	75,000 100.0 %
AP City of Palmer - Light Duty Rescue Truck Acquisition				119,000	119,000	119,000 100.0 %
1188 Fed Unstr				119,000	119,000	119,000 100.0 %
AP City of Palmer - Palmer Ice Arena Project				150,000	150,000	150,000 100.0 %
1188 Fed Unstr				150,000	150,000	150,000 100.0 %
AP City of Palmer - Senior Center Improvements				6,000	6,000	6,000 100.0 %
1188 Fed Unstr				6,000	6,000	6,000 100.0 %
AP City of Wasilla - Gravel to Asphalt Road Improvements				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP City of Wasilla - Storm Drain Improvements Phase 2				150,000	150,000	150,000 100.0 %
1188 Fed Unstr				150,000	150,000	150,000 100.0 %
AP Matanuska Susitna Borough - Butte Community Center				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Matanuska Susitna Borough - Fairview Loop Road - Safety Upgrades				30,000	30,000	30,000 100.0 %
1191 DEED CIP				30,000	30,000	30,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 13-16 Mat-Su Areawide

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP Matanuska-Susitna Borough - Knik Glacier Trail Improvements				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP Matanuska-Susitna Borough - Lake Louise Fire Equipment and Road Improvement Equipment				7,000	7,000	7,000 100.0 %
1188 Fed Unrstr				7,000	7,000	7,000 100.0 %
AP Matanuska-Susitna Borough - Palmer Academy Charter School Sewer Project				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP Matanuska-Susitna Borough: Local Service Area #2 - Butte Volunteer Fire Department Equipment Upgrade and Replacement				20,000	20,000	20,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Rehabilitation Work				70,000	70,000	70,000 100.0 %
1191 DEED CIP				70,000	70,000	70,000 100.0 %

Department of Environmental Conservation

Municipal Water, Sewer and Solid Waste Matching Grant Projects

AL	Palmer Southwest Distribution Main Extension	500,000	500,000	500,000
	1186 ASLC Bonds	500,000	500,000	500,000
AL	Palmer Water System Improvements Phase 3	1,045,000	1,045,000	1,045,000
	1186 ASLC Bonds	1,045,000	1,045,000	1,045,000
AL	Wasilla Stormwater Pumping and Treatment Facility Phase 2	455,500	455,500	455,500
	1186 ASLC Bonds	455,500	455,500	455,500

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 13-16 Mat-Su Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Health and Social Services						
<u>Non-Program Appropriations</u>						
AP Language Section 20(a): State Veterans' Home Conversion - Palmer		3,500,000				
1002 Fed Rcpts		2,275,000				
1003 G/F Match		459,200				
1150 ASLC Div		765,800				
Department of Natural Resources						
<u>Non-Program Appropriations</u>						
AP Plant Material Center Shop and Storage Shed Planning and Design			375,000	375,000	375,000	
1002 Fed Rcpts			375,000	375,000	375,000	
AP Willow Creek State Recreational Area - Temporary Shallow Water Boat Launch and Winter Access Trailhead				125,000	125,000	125,000 100.0 %
1191 DEED CIP				125,000	125,000	125,000 100.0 %
Department of Transportation/Public Facilities						
<u>Airport Improvement Program</u>						
AL Birchwood: Airport Lighting Replacement			150,000	150,000	150,000	
1002 Fed Rcpts			150,000	150,000	150,000	
<u>Surface Transportation Program</u>						
AL Big Lake: South Big Lake Road Realignment			4,310,000	4,310,000	4,310,000	
1002 Fed Rcpts			4,310,000	4,310,000	4,310,000	
AL Glenn Highway: Milepost 41 - Dogwood Intersection			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
AL Mat-Su: Trunk Road			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 13-16 Mat-Su Areawide

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Language Section 30</u>							
AL	Big Lake to Wasilla Pedestrian Trails		500,000				
	1002 Fed Rcpts		500,000				
AL	Lucille Street and Mack Drive Improvements - Wasilla		1,000,000				
	1002 Fed Rcpts		1,000,000				
AL	Mat-Su Road Improvements		3,000,000				
	1002 Fed Rcpts		3,000,000				
Municipal Capital Matching Grants (AS 37.06.010)							
<u>Language Section 8 (b)</u>							
AP	Wasilla Community Projects & Improvements		6,096	6,096			-6,096 -100.0 %
	1087 Muni Match		6,096	6,096			-6,096 -100.0 %
*** Total Election District Expenditures			8,006,096	10,341,596	11,412,500	11,412,500	1,070,904 10.4 %
*** Total Election District Funding							
General Funds			459,200				
Federal Receipts			6,775,000	8,335,000	9,047,000	9,047,000	712,000 8.5 %
All Other			771,896	2,006,596	2,365,500	2,365,500	358,904 17.9 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Mat-Su Areawide (13-16)

Section: 54e

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program)	X	1,250,000	Gen Fund	DOT/PF	For construction of the Willow maintenance station		
DOT/PF	Section 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program)	X	1,300,000	Gen Fund				
DOT/PF	Section 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20 (non-conforming additions to federal aviation projects)	X	874,500	Gen Fund				
DOT/PF	Section 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21 (central region barrier free program)	X	200,000	Gen Fund				
DOT/PF	Section 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred maintenance)	X	3,100,000	Gen Fund				
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained facilities energy and code upgrade)	X	2,000,000	Gen Fund				
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major repair, renovation and equipment)	X	1,000,000	Gen Fund				
DOT/PF	Section 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit Administration grants - \$993,000)	X	993,000	Gen Fund				
DOT/PF	Section 19, ch. 79, SLA 1993, page	X	2,100,000	Gen Fund				

* Unobligated and Unexpended balance

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Mat-Su Areawide (13-16)

Section: 54e

Reappropriation

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	30, lines 31 - 32 (central region deferred maintenance) Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 - 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface rehabilitation)	X	1,055,293	Gen Fund				

Section: 57d

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DOT/PF	For construction of the Willow maintenance station		Remaining balance after the appropriations in 57(a), (b), and (c)

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Municipality of Anchorage - Anchorage Police Department - Tactical Training Program				100,000	100,000	100,000 100.0 %
1191 DEED CIP				100,000	100,000	100,000 100.0 %
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility - Sand Lake Water Studies or Improvements				125,000	125,000	125,000 100.0 %
1191 DEED CIP				125,000	125,000	125,000 100.0 %
AP Municipality of Anchorage - Lower Fire Lake Dam Reconstruction				125,000	125,000	125,000 100.0 %
1186 ASLC Bonds				125,000	125,000	125,000 100.0 %
1191 DEED CIP						
AP Municipality of Anchorage - McGinnis Street and 36th Avenue Intersection Improvements and Signalization				125,000	125,000	125,000 100.0 %
1186 ASLC Bonds				125,000	125,000	125,000 100.0 %
1191 DEED CIP						
AP Municipality of Anchorage - Muldoon Town Center Traffic Calming Study				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP Municipality of Anchorage - Northeast and Nunaka Community Patrol Equipment and Fuel				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage - Traffic Speed Hump				4,000	4,000	4,000 100.0 %
1191 DEED CIP				4,000	4,000	4,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Abbott Loop Elementary School - Ice Rink Renovation, Books and Computers				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Municipality of Anchorage/Anchorage School District - Abbott Loop Elementary School - Supplies and Equipment				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Bayshore Elementary School - Supplies and Computers				7,200	7,200	7,200 100.0 %
1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP Municipality of Anchorage/Anchorage School District - Bowman School - Directional Signage at Hoffman Road and Gregory Road				3,000	3,000	3,000 100.0 %
1191 DEED CIP				3,000	3,000	3,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Campbell Elementary School - Supplies and Equipment				45,000	45,000	45,000 100.0 %
1191 DEED CIP				45,000	45,000	45,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Chester Valley Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Creekside Park Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Dimond "D" Relocation and Restoration				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Peer Mediation/Counseling/Violence Abatement Program				35,000	35,000	35,000 100.0 %
1191 DEED CIP				35,000	35,000	35,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Supplies and Equipment				10,000	10,000	10,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
	1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Goldenview Middle School - Culvert Replacement				40,000	40,000	40,000 100.0 %
	1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System Replacement				11,000	11,000	11,000 100.0 %
	1191 DEED CIP				11,000	11,000	11,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Kasuun Elementary School - Books and Computers				20,000	20,000	20,000 100.0 %
	1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Klatt Elementary School - Supplies and Computers				7,200	7,200	7,200 100.0 %
	1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Mears Middle School - Supplies and Computers				7,200	7,200	7,200 100.0 %
	1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Muldoon Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Nunaka Valley Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Oceanview Elementary School - Supplies and Computers				7,200	7,200	7,200 100.0 %
	1191 DEED CIP				7,200	7,200	7,200 100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Municipality of Anchorage/Anchorage School District - Oceanview School - Bicycle Rack Installation				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Ptarmigan Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Rabbit Creek School - Rehabilitation and Painting				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Service High School - Science Supplies and Equipment				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Service High School - Supplies and Computers				7,200	7,200	7,200 100.0 %
1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP Municipality of Anchorage/Anchorage School District - Springhill Elementary School - Supplies and Equipment				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Susitna Elementary - Books and Computers				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Taku Elementary School - Supplies and Equipment				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Trailside Elementary School - Books and Computers				20,000	20,000	20,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
1191 DEED CIP				20,000	20,000	20,000 100.0 %
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>						
AP Community of Hope - Town Center Development, Land Acquisition, Property Development, Historic Preservation				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Alaska Disabled Veteran Sports Program, Inc. - National Wheelchair Olympic Games				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP Anchorage Federation of Community Councils - Equipment				25,000	25,000	25,000 100.0 %
1188 Fed Unrstr				25,000	25,000	25,000 100.0 %
AP Muldoon Boys and Girls Club - Equipment and Renovation				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP South Anchorage Boys and Girls Club - Van Acquisition				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP State American Legion Organization - South Anchorage Ball Fields' Improvements				250,000	250,000	250,000 100.0 %
1188 Fed Unrstr				250,000	250,000	250,000 100.0 %

Department of Environmental Conservation

Municipal Water, Sewer and Solid Waste Matching Grant Projects

AL Anchorage Water Loop Transmission Main Phase 4			2,352,700	2,000,000	2,000,000	-352,700 -15.0 %
1186 ASLC Bonds			2,352,700	2,000,000	2,000,000	-352,700 -15.0 %

Legislative Finance Division

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Numbers AND Language Sections!

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Health and Social Services						
<u>Non-Program Appropriations</u>						
AP	McLaughlin Youth Center-Cottage Master Plan		100,000			-100,000 -100.0 %
	1186 ASLC Bonds		100,000			-100,000 -100.0 %
Department of Military and Veterans Affairs						
<u>Non-Program Appropriations</u>						
AP	Anchorage Armory Expansion		250,000	250,000	250,000	
	1002 Fed Rcpts		250,000	250,000	250,000	
AP	Storage Buildings		1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts		1,500,000	1,500,000	1,500,000	
Department of Transportation/Public Facilities						
<u>Non-Program Appropriations</u>						
AP	Glenn Highway Lighting: Milepost 12-16.5			300,000	300,000	300,000 100.0 %
	1188 Fed Unrstr			300,000	300,000	300,000 100.0 %
AP	RPL 25-4-6715 - Anchorage International Airport Field and Equipment Maintenance: Field Maintenance Facility, Warm Storage	6,500,000				
	1002 Fed Rcpts	6,500,000				
<u>Airport Improvement Program</u>						
AL	Ted Stevens Anchorage International Airport: Equipment		1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts		1,500,000	1,500,000	1,500,000	
<u>Surface Transportation Program</u>						
AL	Alaska Marine Highways: Terminal - Whittier Improvements		2,500,000	2,500,000	2,500,000	
	1002 Fed Rcpts		2,500,000	2,500,000	2,500,000	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL Anchorage: Air Quality Public & Business Awareness Education Campaign			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Anchorage: Implementation of Best Management Practices for PM10 Control			350,000	350,000	350,000	
1002 Fed Rcpts			350,000	350,000	350,000	
AL Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive			3,600,000	3,600,000	3,600,000	
1002 Fed Rcpts			3,600,000	3,600,000	3,600,000	
AL Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			1,800,000	1,800,000	1,800,000	
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000	
AL Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			3,800,000	3,800,000	3,800,000	
1002 Fed Rcpts			3,800,000	3,800,000	3,800,000	
AL Anchorage: Private Sector Block Heater Incentive Program			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Anchorage: Traffic Control Signalization			300,000	300,000	300,000	
1002 Fed Rcpts			300,000	300,000	300,000	
AL Anchorage: Transit Fleet Expansion and Replacement			1,100,000	1,100,000	1,100,000	
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000	
AL Anchorage: Transit Operations Expansion			1,470,000	1,470,000	1,470,000	
1002 Fed Rcpts			1,470,000	1,470,000	1,470,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue			8,080,000	8,080,000	8,080,000	
1002 Fed Rcpts			8,080,000	8,080,000	8,080,000	
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			155,000	155,000	155,000	
1002 Fed Rcpts			155,000	155,000	155,000	
AL Glenn Highway: Gambell Street to McCarrey Street Reconstruction			19,820,000	19,820,000	19,820,000	
1002 Fed Rcpts			19,820,000	19,820,000	19,820,000	
<u>Language Section 30</u>						
AL Bartlett Access Intersection Safety Improvement		500,000				
1002 Fed Rcpts		500,000				
AL C Street Railroad Bypass		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Girdwood Project		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Kincaid Park Trail Connection		900,000				
1002 Fed Rcpts		900,000				
AL Ship Creek Improvements		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Winner Creek Trail Improvements		1,000,000				
1002 Fed Rcpts		1,000,000				

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 17-32 Anchorage Areawide

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
University of Alaska								
<u>Non-Program Appropriations</u>								
AP	Small Business Development Center			450,000	450,000	450,000		
	1004 Gen Fund			450,000			-450,000	-100.0 %
	1150 ASLC Div				450,000	450,000	450,000	100.0 %
*** Total Election District Expenditures		6,500,000	6,400,000	50,127,700	51,374,000	51,374,000	1,246,300	2.5 %
*** Total Election District Funding								
General Funds				450,000			-450,000	-100.0 %
Federal Receipts		6,500,000	6,400,000	47,225,000	47,850,000	47,850,000	625,000	1.3 %
All Other				2,452,700	3,524,000	3,524,000	1,071,300	43.7 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Anchorage Areawide (17-32)

Section: 40a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension)	X	375,000	Gen Fund	Univ	For an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area"	65,000	UA Anchorage---AKSAS CC 22030686; \$65,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Anchorage Areawide (17-32)

Section: 40b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project)	X	1,150,000	Gen Fund	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for the port of Anchorage intermodal expansion project	AKSAS CC 22030821; \$4,846.66	

Section: 47d

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
H&SS	Section 58(b), ch. 135, SLA 2000				H&SS	(2) one-half to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, <u>vehicle acquisition</u> , and the purchase of equipment and supplies.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Anchorage Areawide (17-32)

Section: 57a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DOT/PF	For the Glenn Highway mileposts 12 - 16.5	30,000	AKSAS CC 24058333; \$30,000

Section: 57b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DCED	Grant under AS 37.05.316 to the Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and building construction	50,000	Remaining balance after the appropriation in 57(a)---AKSAS CC 22031035; \$50,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Anchorage Areawide (17-32)

Section: 57c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange)	X	4,699,351	G/F Match	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural road service area for road and rehabilitation work	45,000	Remaining balance after the appropriations in 57(a), (b)---AKSAS CC 22031036; \$45,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Homer - Animal Shelter				130,000	130,000	130,000 100.0 %
1188 Fed Unrstr				130,000	130,000	130,000 100.0 %
AP City of Kenai - Joint Municipal Water and Sewer System Analysis				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP City of Seldovia - Medical Equipment Purchase				20,000	20,000	20,000 100.0 %
1188 Fed Unrstr				20,000	20,000	20,000 100.0 %
AP City of Soldotna - Joint Municipal Water and Sewer System Analysis				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP Kenai Peninsula Borough - Arctic Winter Games				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP Kenai Peninsula Borough - Funny River Pedestrian Safety Light				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP Kenai Peninsula Borough - North Star Elementary School Sign				7,000	7,000	7,000 100.0 %
1188 Fed Unrstr				7,000	7,000	7,000 100.0 %
AP Kenai Peninsula Borough - South Peninsula Hospital Service Area Board - Digital and Analog Distance Learning Equipment				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Kenai Peninsula Borough: Anchor Point Fire Service Area - 2000 Gallon Tanker				70,000	70,000	70,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP	Kenai Peninsula Borough: Cooper Landing Senior Citizens Corporation, Inc. - Road Access to Senior Housing Site				75,000	75,000	75,000 100.0 %
	1188 Fed Unrstr				75,000	75,000	75,000 100.0 %
AP	Kenai Peninsula Borough: Ninilchik Emergency Services - Tanker Truck				18,250	18,250	18,250 100.0 %
	1188 Fed Unrstr				18,250	18,250	18,250 100.0 %
AP	Kenai Peninsula Borough: North Peninsula Community Council - Nikiski Community Center Renovation				45,000	45,000	45,000 100.0 %
	1188 Fed Unrstr				35,000	35,000	35,000 100.0 %
	1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP	Kenai Peninsula Borough: Sterling Community Club - Multipurpose Facility Phase II				42,250	42,250	42,250 100.0 %
	1188 Fed Unrstr				27,250	27,250	27,250 100.0 %
	1191 DEED CIP				15,000	15,000	15,000 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP	Kasiloff Regional Historical Association - McLane Center ADA Improvements				15,000	15,000	15,000 100.0 %
	1188 Fed Unrstr				15,000	15,000	15,000 100.0 %
AP	Kenai River Watershed Forum - Invasive Species/ Public Education/Watershed Monitoring/ Habitat Restoration				125,000	125,000	125,000 100.0 %
	1191 DEED CIP				125,000	125,000	125,000 100.0 %
AP	Ninilchik Fair Association - Parking Improvements				37,500	37,500	37,500 100.0 %
	1188 Fed Unrstr				37,500	37,500	37,500 100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

Project		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Department of Environmental Conservation							
<u>Village Safe Water Feasibility Studies</u>							
AL	Anchor Point Sewer Study			100,000	100,000	100,000	
	1002 Fed Rcpts			75,000	75,000	75,000	
	1113 AHFC Bonds			25,000	25,000	25,000	
AL	Port Graham Outfall Consolidation Study			100,000	100,000	100,000	
	1002 Fed Rcpts			75,000	75,000	75,000	
	1113 AHFC Bonds			25,000	25,000	25,000	
<u>Village Safe Water Projects</u>							
AL	Anchor Point Water System Construction Phase 4			1,270,000	1,270,000	1,270,000	
	1002 Fed Rcpts			952,500	952,500	952,500	
	1113 AHFC Bonds			317,500	317,500	317,500	
AL	Lowell Point Sanitation Improvements			2,856,000	2,856,000	2,856,000	
	1002 Fed Rcpts			2,142,000	2,142,000	2,142,000	
	1113 AHFC Bonds			714,000	714,000	714,000	
AL	Nikolaevsk Water and Sewer Project			1,750,000	1,750,000	1,750,000	
	1002 Fed Rcpts			1,312,500	1,312,500	1,312,500	
	1113 AHFC Bonds			437,500	437,500	437,500	
AL	Voznesenka Water Improvement Project			2,250,000	2,250,000	2,250,000	
	1002 Fed Rcpts			1,687,500	1,687,500	1,687,500	
	1113 AHFC Bonds			562,500	562,500	562,500	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Labor and Workforce Development						
<u>Non-Program Appropriations</u>						
AP AVTEC Deferred Maintenance			1,500,000	1,418,500	1,418,500	-81,500 -5.4 %
1113 AHFC Bonds			1,500,000	1,418,500	1,418,500	-81,500 -5.4 %
Department of Natural Resources						
<u>Non-Program Appropriations</u>						
AP Language Section 24 (k) - Diamond Creek - Forest Legacy Grant Land Acquisition Project		450,000				
1002 Fed Rcpts		450,000				
Department of Transportation/Public Facilities						
<u>Airport Improvement Program</u>						
AL Homer: Beluga Lake Float Base Improvement			1,235,000	1,235,000	1,235,000	
1002 Fed Rcpts			1,235,000	1,235,000	1,235,000	
AL Port Graham: Airport Master Plan			170,000	170,000	170,000	
1002 Fed Rcpts			170,000	170,000	170,000	
AL Seldovia: Snow Removal Equipment Building Construction			1,400,000	1,400,000	1,400,000	
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
<u>Surface Transportation Program</u>						
AL Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation			1,300,000	1,300,000	1,300,000	
1002 Fed Rcpts			1,300,000	1,300,000	1,300,000	
<u>Language Section 30</u>						
AL Funny River Bridge Crossing		5,000,000				
1002 Fed Rcpts		5,000,000				

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Keystone Drive and Related Improvements		1,500,000				
	1002 Fed Rcpts		1,500,000				
AL	Seward Road Improvements		2,000,000				
	1002 Fed Rcpts		2,000,000				
AL	Williamsport/Pile Bay Road - Kenai		3,000,000				
	1002 Fed Rcpts		3,000,000				
University of Alaska							
	<u>Non-Program Appropriations</u>						
AP	Seward Marine Center Renovation			26,000,000	26,000,000	26,000,000	
	1002 Fed Rcpts			26,000,000	26,000,000	26,000,000	
Municipal Capital Matching Grants (AS 37.06.010)							
	<u>Language Section 8 (b)</u>						
AP	Kachemak Community Projects & Improvements		1,598	1,598		-1,598	-100.0 %
	1087 Muni Match		1,598	1,598		-1,598	-100.0 %
*** Total Election District Expenditures			11,951,598	39,932,598	40,654,500	40,654,500	721,902 1.8 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 33-35 Kenai Areawide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Total Election District Funding						
General Funds						
Federal Receipts		11,950,000	36,349,500	36,974,500	36,974,500	625,000 1.7 %
All Other		1,598	3,583,098	3,680,000	3,680,000	96,902 2.7 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Kenai Areawide (33-35)

Section: 41a

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 37, lines 17 - 20				DEC	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design <u>and Construction (HD 33 - 35)</u> [(ED 7 - 9)]		

Section: 41b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Admin	Sec. 66, ch. 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering)	X	250,000	Gen Fund	DCED	Grant under AS 37.05.315 to the City of Kenai for shop site remediation project		AKSAS CC 22030822; \$151,314.05

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Kenai Areawide (33-35)

Section: 41c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens Center, facility improvements and maintenance)	X	40,000	Gen Fund	DCED	Grant under AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements and maintenance	AKSAS CC 22030823; \$30,000	

Section: 41d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service Area, building expansion project)	X	100,000	Gen Fund	DCED	Grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project	AKSAS CC 22031027; \$100,000	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Kenai Areawide (33-35)

Section: 41e

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary facility)	X	120,000	Gen Fund	DCED	Grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center sanitary facility		AKSAS CC 22031028; \$120,000

Section: 41f

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens Center, kitchen remodel/generator)	X	135,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel and generator		AKSAS CC 22031029; \$128,552

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Kenai Areawide (33-35)

Section: 41g

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire Department, equipment)	X	25,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Moose Pass Volunteer Fire Department for equipment		AKSAS CC 22031030; \$12,947.11

Section: 41h

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22				DCED	Kachemak Reconstruction of Tennis Courts <u>and Planning and Design of Recreational Facilities (HD 33 - 35)</u> [(ED 7 - 9)]		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 36 Kodiak

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Akhiok - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Kodiak - Design and Engineering of Replacement Multi-Sport Field and Track				100,000	100,000	100.0 %
1188 Fed Unrstr				100,000	100,000	100.0 %
AP City of Larsen Bay - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Newhalen - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Nondalton - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Old Harbor - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Ouzinkie - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP City of Port Lions - Community Facilities/Equipment				10,000	10,000	100.0 %
1188 Fed Unrstr				10,000	10,000	100.0 %
AP Lake and Peninsula Borough - Community Facilities/Equipment				35,000	35,000	100.0 %
1191 DEED CIP				35,000	35,000	100.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 36 Kodiak

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Kodiak Senior Center - Rehabilitation and Elevator Upgrade				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
Department of Environmental Conservation						
<u>Village Safe Water Feasibility Studies</u>						
AL Karluk Water and Sewer Feasibility Study			75,000	75,000	75,000	
1002 Fed Rcpts			56,200	56,200	56,200	
1113 AHFC Bonds			18,800	18,800	18,800	
<u>Village Safe Water Projects</u>						
AL Iliamna Sludge Disposal Site			414,000	414,000	414,000	
1002 Fed Rcpts			310,500	310,500	310,500	
1113 AHFC Bonds			103,500	103,500	103,500	
Department of Natural Resources						
<u>Non-Program Appropriations</u>						
AP Language Section 24(h,i) - Land Acquisition on Northern Afognak Island for the Perenos Bay Project		2,650,000				
1002 Fed Rcpts		2,000,000				
1108 Stat Desig		650,000				
Department of Transportation/Public Facilities						
<u>Airport Improvement Program</u>						
AL Port Alsworth: Airport Master Plan			375,000	375,000	375,000	
1002 Fed Rcpts			375,000	375,000	375,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 36 Kodiak

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Surface Transportation Program</u>								
AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement			660,000	660,000	660,000		
	1002 Fed Rcpts			660,000	660,000	660,000		
<u>Language Section 30</u>								
AL	Kodiak Terminal Improvements		1,026,400					
	1002 Fed Rcpts		1,000,000					
	1150 ASLC Div		26,400					
Municipal Capital Matching Grants (AS 37.06.010)								
<u>Language Section 8 (b)</u>								
AP	Akhoik Community Projects & Improvements		2,861	2,861			-2,861	-100.0 %
	1087 Muni Match		2,861	2,861			-2,861	-100.0 %
AP	Kodiak Community Projects & Improvements		41,839	41,839			-41,839	-100.0 %
	1087 Muni Match		41,839	41,839			-41,839	-100.0 %
AP	Nondalton Community Projects & Improvements		35,355	35,355			-35,355	-100.0 %
	1087 Muni Match		35,355	35,355			-35,355	-100.0 %
*** Total Election District Expenditures			3,756,455	1,604,055	1,749,000	1,749,000	144,945	9.0 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 36 Kodiak

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
*** Total Election District Funding							
General Funds							
Federal Receipts		3,000,000	1,401,700	1,571,700	1,571,700	170,000	12.1 %
All Other		756,455	202,355	177,300	177,300	-25,055	-12.4 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Kodiak (36)

Section: 42a

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 1, SSSLA 2002, page 36, lines 17 - 18				DEC	Kodiak Monashka Dam Enlargement - Phase 2 <u>and other Sewer and Water Projects (HD 36)</u> [(ED 6)]		

Section: 42b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok multipurpose building remodel)	X	8,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Kodiak Area Native Association (KANA) for a new teen center		AKSAS CC 22031031; \$8,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 37 Bristol Bay/Aleutians

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Language Section 62(f): City of Dillingham - Middle School Roof Repair/High School Design, Engineering, and Structural Repairs				1,560,000	1,560,000	1,560,000 100.0 %
1004 Gen Fund				1,560,000	1,560,000	1,560,000 100.0 %
Department of Environmental Conservation						
<u>Village Safe Water Feasibility Studies</u>						
AL Aleknagik Groundwater Study			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
<u>Village Safe Water Projects</u>						
AL Chignik Bay Water Treatment Plant Improvements and Transmission Line			1,533,000	1,533,000	1,533,000	
1002 Fed Rcpts			1,149,700	1,149,700	1,149,700	
1113 AHFC Bonds			383,300	383,300	383,300	
AL Chignik Lake Sewer System Upgrades			1,456,000	1,456,000	1,456,000	
1002 Fed Rcpts			1,092,000	1,092,000	1,092,000	
1113 AHFC Bonds			364,000	364,000	364,000	
AL Ekwok Well and Septic Tank Improvements			1,600,000	1,600,000	1,600,000	
1002 Fed Rcpts			1,200,000	1,200,000	1,200,000	
1113 AHFC Bonds			400,000	400,000	400,000	
AL Port Heiden On-site Sanitation Improvements			500,000	500,000	500,000	
1002 Fed Rcpts			375,000	375,000	375,000	
1113 AHFC Bonds			125,000	125,000	125,000	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 37 Bristol Bay/Aleutians

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Natural Resources						
<u>Non-Program Appropriations</u>						
AP Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License			340,000	340,000	340,000	
1150 ASLC Div			340,000	340,000	340,000	
AP Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
Department of Transportation/Public Facilities						
<u>Non-Program Appropriations</u>						
AP RPL 25-4-6727 - Central Region Construction and CIP Support: Dillingham Trail Construction	1,586,000					
1002 Fed Rcpts	1,586,000					
<u>Airport Improvement Program</u>						
AL Akutan: Airport Master Plan			2,000,000	2,000,000	2,000,000	
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000	
AL Clark's Point: Airport Relocation			2,850,000	2,850,000	2,850,000	
1002 Fed Rcpts			2,850,000	2,850,000	2,850,000	
AP Language Section 29(j): Ekwok - Airport Improvements		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Perryville: Airport Improvements			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL Sand Point: Runway Rehabilitation and Extension			11,338,600	11,338,600	11,338,600	
1002 Fed Rcpts			11,338,600	11,338,600	11,338,600	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 37 Bristol Bay/Aleutians

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AL St. George: Airport Improvements			9,000,000	9,000,000	9,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
AL St. Paul: Airport Paving and Fencing			7,325,000	7,325,000	7,325,000	
1002 Fed Rcpts			7,325,000	7,325,000	7,325,000	
<u>Surface Transportation Program</u>						
AL King Salmon: Naknek Lake Access Road Improvements			3,379,000	3,379,000	3,379,000	
1002 Fed Rcpts			3,379,000	3,379,000	3,379,000	
AL Unalaska: South Channel Bridge Construction			7,500,000	7,500,000	7,500,000	
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000	
<u>Congressional Earmarks</u>						
AL Chignik Area Inter-Village Road System			12,000,000	12,000,000	12,000,000	
1002 Fed Rcpts			12,000,000	12,000,000	12,000,000	
<u>Language Section 30</u>						
AL Akutan Ferry Planning and Design		1,000,000				
1002 Fed Rcpts		1,000,000				
AL False Pass Causeway and Road to the Terminus of the South Arm Breakwater		3,000,000				
1002 Fed Rcpts		3,000,000				
Municipal Capital Matching Grants (AS 37.06.010)						
<u>Language Section 8 (b)</u>						
AP Clark's Point Community Projects & Improvements		3,113	3,113		-3,113	-100.0 %
1087 Muni Match		3,113	3,113		-3,113	-100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 37 Bristol Bay/Aleutians

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP	New Stuyahok Community Projects & Improvements		1,475	1,475			-1,475 -100.0 %
	1087 Muni Match		1,475	1,475			-1,475 -100.0 %
AP	Port Heiden Community Projects & Improvements		7,205	7,205			-7,205 -100.0 %
	1087 Muni Match		7,205	7,205			-7,205 -100.0 %
AP	Togiak Community Projects & Improvements		26,158	26,158			-26,158 -100.0 %
	1087 Muni Match		26,158	26,158			-26,158 -100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)							
Language Section 8 (a)							
AP	Nikolski Community Projects & Improvements		41,184	41,184			-41,184 -100.0 %
	1088 Uninc Mtch		41,184	41,184			-41,184 -100.0 %
AP	Twin Hills Community Projects & Improvements		1,363	1,363			-1,363 -100.0 %
	1088 Uninc Mtch		1,363	1,363			-1,363 -100.0 %
*** Total Election District Expenditures		1,586,000	6,080,498	64,502,098	65,981,600	65,981,600	1,479,502 2.3 %
*** Total Election District Funding							
General Funds					1,560,000	1,560,000	1,560,000 100.0 %
Federal Receipts		1,586,000	6,000,000	62,784,300	62,784,300	62,784,300	
All Other			80,498	1,717,798	1,637,300	1,637,300	-80,498 -4.7 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bristol Bay/Aleutians (37)

Section: 43a

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 1, ch. 135, SLA 2000, page 12, lines 16 - 17				DEC	Sand Point Sanitary Landfill Phase 4 and Wastewater Improvements (HD 37) [(ED 40)]		

Section: 43b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade)	X	12,500	Muni Match	DCED	Grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center project		AKSAS CC 22030825; \$12,500

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bristol Bay/Aleutians (37)

Section: 43c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building)	X	25,000	Muni Match	DCED	Grant under AS 37.05.315 to the City of Saint George for a bulk fuel purchase		AKSAS CC 22030824; \$15,548.36
DCED	Sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new community water storage tank)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 135, SLA 2000, page 55, lines 29 - 30 (Saint George, Zapadni Bay water tank restoration)	X	25,000	Muni Match				

Section: 43d

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Akutan for a skiff moorage facility		AKSAS CC 22030878; \$100,000
DCED	Sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline replacement, phase two)	X	25,000	Muni Match				
DCED	Sec. 1, ch. 1, SSSLA 2002, page 72,	X	25,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bristol Bay/Aleutians (37)

Section: 43d

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
	lines 27 - 29 (Akutan, underground pipeline replacement, phase three)							

Section: 54a

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation)	X	50,000	Gen Fund	DOT/PF	For sanitation and garbage services in the Chitina Fish and Game management area		For the fiscal year ending June 30, 2005

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Language Section 62(d): Yuut Elitnauriviat, Inc. - Design and Construction of People's Learning Center, Phase I				1,000,000	1,000,000	1,000,000 100.0 %
1004 Gen Fund				1,000,000	1,000,000	1,000,000 100.0 %
Department of Environmental Conservation						
<u>Village Safe Water Feasibility Studies</u>						
AL Oscarville Sanitation Facility Feasibility Study			50,000	50,000	50,000	
1002 Fed Rcpts			37,500	37,500	37,500	
1113 AHFC Bonds			12,500	12,500	12,500	
<u>Village Safe Water Projects</u>						
AL Atmautluak Phase 3 Flush and Haul System			2,534,000	2,534,000	2,534,000	
1002 Fed Rcpts			1,900,500	1,900,500	1,900,500	
1113 AHFC Bonds			633,500	633,500	633,500	
AL Bethel Water and Sewer Improvements Phase 6			3,000,000	3,000,000	3,000,000	
1002 Fed Rcpts			2,250,000	2,250,000	2,250,000	
1113 AHFC Bonds			750,000	750,000	750,000	
AL Eek Water and Sewer Demonstration Project			278,000	278,000	278,000	
1002 Fed Rcpts			208,500	208,500	208,500	
1113 AHFC Bonds			69,500	69,500	69,500	
AL Goodnews Bay Sewer Improvement Project			310,600	310,600	310,600	
1002 Fed Rcpts			232,900	232,900	232,900	
1113 AHFC Bonds			77,700	77,700	77,700	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Kasigluk Sanitation Facilities Improvements			2,388,200	2,388,200	2,388,200	
	1002 Fed Rcpts			1,791,100	1,791,100	1,791,100	
	1113 AHFC Bonds			597,100	597,100	597,100	
AL	Kongiganak Water and Sewer Sanitation Project			2,310,000	2,310,000	2,310,000	
	1002 Fed Rcpts			1,732,500	1,732,500	1,732,500	
	1113 AHFC Bonds			577,500	577,500	577,500	
AL	Kwethluk Interior Plumbing and Service Lines			2,940,800	2,940,800	2,940,800	
	1002 Fed Rcpts			2,205,600	2,205,600	2,205,600	
	1113 AHFC Bonds			735,200	735,200	735,200	
AL	Napaskiak Sanitation Facility Improvements Phase 5			2,550,000	2,550,000	2,550,000	
	1002 Fed Rcpts			1,912,500	1,912,500	1,912,500	
	1113 AHFC Bonds			637,500	637,500	637,500	
AL	Nunapitchuk Water and Sanitation Improvements			2,900,000	2,900,000	2,900,000	
	1002 Fed Rcpts			2,175,000	2,175,000	2,175,000	
	1113 AHFC Bonds			725,000	725,000	725,000	
AL	Quinhagak Sanitation Improvements Phase 4			1,996,500	1,996,500	1,996,500	
	1002 Fed Rcpts			1,497,300	1,497,300	1,497,300	
	1113 AHFC Bonds			499,200	499,200	499,200	
AL	Tuluksak Sanitation Facilities Construction Phase 3			2,929,700	2,929,700	2,929,700	
	1002 Fed Rcpts			2,197,200	2,197,200	2,197,200	
	1113 AHFC Bonds			732,500	732,500	732,500	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Department of Military and Veterans Affairs							
Non-Program Appropriations							
AP	Bethel Readiness Center New Construction		11,250,000	11,250,000	11,250,000		
	1002 Fed Rcpts		8,062,500	8,062,500	8,062,500		
	1003 G/F Match		2,187,500			-2,187,500	-100.0 %
	1004 Gen Fund		1,000,000			-1,000,000	-100.0 %
	1113 AHFC Bonds			3,050,000	3,050,000	3,050,000	100.0 %
	1188 Fed Unrstr			137,500	137,500	137,500	100.0 %
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL	Bethel: Safety, Taxiway, Apron and Road Improvement		9,950,000	9,950,000	9,950,000		
	1002 Fed Rcpts		9,950,000	9,950,000	9,950,000		
AL	Bethel: Sand Storage Building		1,260,000	1,260,000	1,260,000		
	1002 Fed Rcpts		1,260,000	1,260,000	1,260,000		
AL	Goodnews Bay: Airport Reconstruction		5,910,000	5,910,000	5,910,000		
	1002 Fed Rcpts		5,910,000	5,910,000	5,910,000		
AL	Kipnuk: Airport Reconstruction		2,500,000	2,500,000	2,500,000		
	1002 Fed Rcpts		2,500,000	2,500,000	2,500,000		
AL	Newtok: Airport Master Plan		90,000	90,000	90,000		
	1002 Fed Rcpts		90,000	90,000	90,000		
AL	Platinum: Airport Relocation		5,500,000	5,500,000	5,500,000		
	1002 Fed Rcpts		5,500,000	5,500,000	5,500,000		

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Surface Transportation Program</u>						
AL Akiachak: Sanitation Road Resurfacing			1,400,000	1,400,000	1,400,000	
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
AL Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway			4,000,000	4,000,000	4,000,000	
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000	

Municipal Capital Matching Grants (AS 37.06.010)

Language Section 8 (b)

AP Akiak Community Projects & Improvements	26,243	26,243	-26,243	-100.0 %
1087 Muni Match	26,243	26,243	-26,243	-100.0 %
AP Chefornak Community Projects & Improvements	26,158	26,158	-26,158	-100.0 %
1087 Muni Match	26,158	26,158	-26,158	-100.0 %
AP Eek Community Projects & Improvements	39,720	39,720	-39,720	-100.0 %
1087 Muni Match	39,720	39,720	-39,720	-100.0 %
AP Goodnews Bay Community Projects & Improvements	29,247	29,247	-29,247	-100.0 %
1087 Muni Match	29,247	29,247	-29,247	-100.0 %
AP Lower Kalskag Community Projects & Improvements	41,922	41,922	-41,922	-100.0 %
1087 Muni Match	41,922	41,922	-41,922	-100.0 %
AP Napaskiak Community Projects & Improvements	6,326	6,326	-6,326	-100.0 %
1087 Muni Match	6,326	6,326	-6,326	-100.0 %
AP Nightmute Community Projects & Improvements	27,595	27,595	-27,595	-100.0 %
1087 Muni Match	27,595	27,595	-27,595	-100.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP	Platinum Community Projects & Improvements		26,900	26,900			-26,900 -100.0 %
	1087 Muni Match		26,900	26,900			-26,900 -100.0 %
 Unincorp Comm. Cap Match Grant (AS 37.06.020)							
	<u>Language Section 8 (a)</u>						
AP	Akiachak Community Projects & Improvements		1,633	1,633			-1,633 -100.0 %
	1088 Unlnc Mtch		1,633	1,633			-1,633 -100.0 %
AP	Kongiganak Community Projects & Improvements		27,770	27,770			-27,770 -100.0 %
	1088 Unlnc Mtch		27,770	27,770			-27,770 -100.0 %
AP	Oscarville Community Projects & Improvements		58,651	58,651			-58,651 -100.0 %
	1088 Unlnc Mtch		58,651	58,651			-58,651 -100.0 %
AP	Tuntutuliak Community Projects & Improvements		7,881	7,881			-7,881 -100.0 %
	1088 Unlnc Mtch		7,881	7,881			-7,881 -100.0 %
AP	Tununak Community Projects & Improvements		30,106	30,106			-30,106 -100.0 %
	1088 Unlnc Mtch		30,106	30,106			-30,106 -100.0 %
 *** Total Election District Expenditures			 350,152	 66,397,952	 67,047,800	 67,047,800	 649,848 1.0 %

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 38 Bethel

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
*** Total Election District Funding							
General Funds			3,187,500	1,000,000	1,000,000	-2,187,500	-68.6 %
Federal Receipts			56,813,100	56,950,600	56,950,600	137,500	0.2 %
All Other		350,152	6,397,352	9,097,200	9,097,200	2,699,848	42.2 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bethel (38)

Section: 44a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk, community playground equipment)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Kwethluk for road and parking lot construction		AKSAS CC 22030879; \$23,186.78

Section: 44b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 82, ch. 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002 (Kwigillingok, fuel tank purchase)	X	25,000	Muni Match	DCED	Grant under AS 37.06.020 to the unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase of heavy equipment or both		AKSAS CC 22031105; \$25,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bethel (38)

Section: 44c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 34, ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment)	X	25,342	UnInc Mch	DCED	Grant under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a flush-hall system	AKSAS CC 22031106; \$50,365	
DCED	Sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic building)	X	25,023	UnInc Mch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 39 Bering Straits

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Nome - McLain Memorial Museum Design				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP City of Nome - Nome High School Renovation				175,000	175,000	175,000 100.0 %
1188 Fed Unrstr				175,000	175,000	175,000 100.0 %
Department of Education and Early Development						
<u>Design, Construction, and Maintenance of Schools</u>						
AL Language Section 62(b) - (7) Elicavicular Elementary exterior upgrades				436,769	436,769	436,769 100.0 %
1004 Gen Fund						
1193 MaintGrant				436,769	436,769	436,769 100.0 %
Department of Environmental Conservation						
<u>Village Safe Water Feasibility Studies</u>						
AL Teller Water and Sewer Feasibility Study			65,000	65,000	65,000	
1002 Fed Rcpts			48,700	48,700	48,700	
1113 AHFC Bonds			16,300	16,300	16,300	
<u>Village Safe Water Projects</u>						
AL Emmonak Water and Sewer Rehabilitation Project			1,004,000	1,004,000	1,004,000	
1002 Fed Rcpts			753,000	753,000	753,000	
1113 AHFC Bonds			251,000	251,000	251,000	
AL Golovin Water and Sewer Project			1,065,000	1,065,000	1,065,000	
1002 Fed Rcpts			798,700	798,700	798,700	
1113 AHFC Bonds			266,300	266,300	266,300	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 39 Bering Straits

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AL	Nunam Iqua Sewer and Water Improvements Phase 2			2,432,200	2,432,200	2,432,200	
	1002 Fed Rcpts			1,824,100	1,824,100	1,824,100	
	1113 AHFC Bonds			608,100	608,100	608,100	
AL	Saint Michael Water and Sewer Project			1,600,000	1,600,000	1,600,000	
	1002 Fed Rcpts			1,200,000	1,200,000	1,200,000	
	1113 AHFC Bonds			400,000	400,000	400,000	
AL	Shaktolik Water Storage Tank Repairs			350,000	350,000	350,000	
	1002 Fed Rcpts			262,500	262,500	262,500	
	1113 AHFC Bonds			87,500	87,500	87,500	
AL	Stebbins Water and Sewer Project			2,500,000	2,500,000	2,500,000	
	1002 Fed Rcpts			1,875,000	1,875,000	1,875,000	
	1113 AHFC Bonds			625,000	625,000	625,000	

Department of Transportation/Public Facilities

Airport Improvement Program

AL	Chevak: Airport Relocation			1,800,000	1,800,000	1,800,000	
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000	
AL	Emmonak: Rehabilitation and Apron Expansion			3,531,250	3,531,250	3,531,250	
	1002 Fed Rcpts			3,531,250	3,531,250	3,531,250	
AL	Hooper Bay: Airport Master Plan			47,000	47,000	47,000	
	1002 Fed Rcpts			47,000	47,000	47,000	
AL	Mountain Village: Runway Rehabilitation			1,700,000	1,700,000	1,700,000	
	1002 Fed Rcpts			1,700,000	1,700,000	1,700,000	

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 39 Bering Straits

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AL Nome: Airport Master Plan			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building			9,900,000	9,900,000	9,900,000	
1002 Fed Rcpts			9,900,000	9,900,000	9,900,000	
AL Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal			2,406,250	2,406,250	2,406,250	
1002 Fed Rcpts			2,406,250	2,406,250	2,406,250	
AL Unalakleet: Airport Paving			13,000,000	13,000,000	13,000,000	
1002 Fed Rcpts			13,000,000	13,000,000	13,000,000	
<u>Surface Transportation Program</u>						
AL Emmonak: Landfill Road			850,000	850,000	850,000	
1002 Fed Rcpts			850,000	850,000	850,000	
AL Nome: Glacier Creek Road New Alignment			4,300,000	4,300,000	4,300,000	
1002 Fed Rcpts			4,300,000	4,300,000	4,300,000	
AL Nunam Iqua: Sanitation Road			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Unalakleet: Landfill Access Road			150,000	150,000	150,000	
1002 Fed Rcpts			150,000	150,000	150,000	
<u>Language Section 30</u>						
AL Glacier Creek/Nome Bypass		3,000,000				
1002 Fed Rcpts		3,000,000				

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 39 Bering Straits

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AL Nome Bypass Road		2,000,000				
1002 Fed Rcpts		2,000,000				
Municipal Capital Matching Grants (AS 37.06.010)						
<u>Language Section 8 (b)</u>						
AP Diomed Community Projects & Improvements		26,162	26,162			-26,162 -100.0 %
1087 Muni Match		26,162	26,162			-26,162 -100.0 %
AP Gambell Community Projects & Improvements		40,677	40,677			-40,677 -100.0 %
1087 Muni Match		40,677	40,677			-40,677 -100.0 %
AP Hooper Bay Community Projects & Improvements		4,520	4,520			-4,520 -100.0 %
1087 Muni Match		4,520	4,520			-4,520 -100.0 %
AP Kotlik Community Projects & Improvements		2,810	2,810			-2,810 -100.0 %
1087 Muni Match		2,810	2,810			-2,810 -100.0 %
AP Shaktoolik Community Projects & Improvements		26,531	26,531			-26,531 -100.0 %
1087 Muni Match		26,531	26,531			-26,531 -100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)						
<u>Language Section 8 (a)</u>						
AP Pitkas Point Community Projects & Improvements		35,507	35,507			-35,507 -100.0 %
1088 Uninc Mch		35,507	35,507			-35,507 -100.0 %
*** Total Election District Expenditures		5,136,207	47,536,907	48,062,469	48,062,469	525,562 1.1 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 39 Bering Straits

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
*** Total Election District Funding							
General Funds							
Federal Receipts		5,000,000	45,146,500	45,371,500	45,371,500	225,000	0.5 %
All Other		136,207	2,390,407	2,690,969	2,690,969	300,562	12.6 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Bering Straits (39)

Section: 45a Scope Change Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Section 82, ch. 100, SLA 1997, page 82, line 6				DCED	Kotlik-Landfill Removal <u>and</u> <u>Police Department Building</u> <u>Repair (HD 39) [(ED 38)]</u>		

Section: 45b Reapprop Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 34(a), ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment)	X	25,513	UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for community facilities and equipment	AKSAS CC 22031107; \$25,513	

Section: 45c Reapprop Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation)	X	25,034	UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for clean water and laundry facility	AKSAS CC 22031108; \$25,034	

* Unobligated and Unexpended balance

Legislative Finance Division

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Numbers AND Language Sections!

Numbers AND Language Sections!

Numbers AND Language Sections!

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 40 Arctic

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Department of Transportation/Public Facilities						
<u>Airport Improvement Program</u>						
AL Deadhorse: Airport Runway Safety Area Expansion			9,000,000	9,000,000	9,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
AL Kotzebue: Airport Master Plan			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Kotzebue: Sand Building			303,125	303,125	303,125	
1002 Fed Rcpts			303,125	303,125	303,125	
<u>Surface Transportation Program</u>						
AL Anaktuvuk Pass: Landfill Road			1,200,000	1,200,000	1,200,000	
1002 Fed Rcpts			1,200,000	1,200,000	1,200,000	
AL Dalton Highway: Milepost 399 North Erosion Control			713,000	713,000	713,000	
1002 Fed Rcpts			713,000	713,000	713,000	
AL Selawik: Boardwalk and Landfill Road			2,160,000	2,160,000	2,160,000	
1002 Fed Rcpts			2,160,000	2,160,000	2,160,000	
<u>Language Section 30</u>						
AL Kotzebue Dust and Persistent Particulate Abatement Research		1,250,000				
1002 Fed Rcpts		1,000,000				
1140 AIDEA Div		250,000				
AL North Slope Borough Road Improvements		3,000,000				
1002 Fed Rcpts		3,000,000				

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 40 Arctic

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)							
<u>Language Section 8 (b)</u>							
AP	Ambler Community Projects & Improvements		3,784	3,784			-3,784 -100.0 %
	1087 Muni Match		3,784	3,784			-3,784 -100.0 %
AP	Atkasuk Community Projects & Improvements		7,267	7,267			-7,267 -100.0 %
	1087 Muni Match		7,267	7,267			-7,267 -100.0 %
AP	North Slope Borough Community Projects & Improvements		84,339	84,339			-84,339 -100.0 %
	1087 Muni Match		84,339	84,339			-84,339 -100.0 %
AP	Northwest Arctic Borough Community Projects & Improvements		1,350	1,350			-1,350 -100.0 %
	1087 Muni Match		1,350	1,350			-1,350 -100.0 %
AP	Nuiqsut Community Projects & Improvements		32,755	32,755			-32,755 -100.0 %
	1087 Muni Match		32,755	32,755			-32,755 -100.0 %
AP	Selawik Community Projects & Improvements		1,220	1,220			-1,220 -100.0 %
	1087 Muni Match		1,220	1,220			-1,220 -100.0 %
AP	Shishmaref Community Projects & Improvements		60,653	60,653			-60,653 -100.0 %
	1087 Muni Match		60,653	60,653			-60,653 -100.0 %
AP	Stebbins Community Projects & Improvements		1,268	1,268			-1,268 -100.0 %
	1087 Muni Match		1,268	1,268			-1,268 -100.0 %
*** Total Election District Expenditures			4,561,275	23,054,431	24,861,795	24,861,795	1,807,364 7.8 %

Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 40 Arctic

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Total Election District Funding						
General Funds				2,000,000	2,000,000	2,000,000 100.0 %
Federal Receipts		4,000,000	21,337,895	21,337,895	21,337,895	
All Other		561,275	1,716,536	1,523,900	1,523,900	-192,636 -11.2 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Arctic (40)

Section: 46a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment		Appropriations as amended by sec. 65, ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project)--- AKSAS CC 22030880; \$75,000
DCED	Sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning)	X	25,000	Muni Match				
DCED	Sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction)	X	25,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Arctic (40)

Section: 46b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel and dock)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Deering for community facilities and equipment repair	AKSAS CC 22030882; \$65,000	
DCED	Sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec. 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade)	X	25,000	Muni Match				
DCED	Sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch. 1, SSSLA 2002 (Deering, industrial park)	X	25,000	Muni Match				

Section: 46c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 100, ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of community)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Kivalina for renovation of bingo hall for fire equipment storage	AKSAS CC 22030883; \$7,769.38	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Arctic (40)

Section: 46d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion)	X	25,001	Muni Match	DCED	Grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment		AKSAS CC 22030884; \$25,001

Section: 54b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for federal-aid highways)	X	14,350,000	G/F Match	DOT/PF	For construction of the Chandalar maintenance station		
DOT/PF	Section 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16 (general fund match for federal-aid highways)	X	14,422,600	G/F Match				
DOT/PF	Section 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for federal-aid highways)	X	17,780,000	G/F Match				
DOT/PF	Section 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for federal-aid highways)	X	21,700,000	G/F Match				
DOT/PF	Section 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match	X	23,200,000	G/F Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Arctic (40)

Section: 54b

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
	for federal-aid highways)							
DOT/PF	Section 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and related activities)	X		G/F Match				
DOT/PF	Section 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36 (general fund match for federal-aid highway projects)	X	17,882,900	G/F Match				
DOT/PF	Section 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and related activities)	X		G/F Match				
DOT/PF	Section 110, ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	500,000	G/F Match				
DOT/PF	Section 111, ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	1,800,000	G/F Match				
DOT/PF	Section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 11 - 13 (general fund match for federal-aid highway projects)	X	12,130,000	G/F Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Department of Administration						
<u>Non-Program Appropriations</u>						
AP Alaska Land Mobile Radio			400,000	50,000	50,000	-350,000 -87.5 %
1150 ASLC Div			400,000			-400,000 -100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP Central Mail Service Equipment			550,000	550,000	550,000	
1007 I/A Rcpts			550,000	550,000	550,000	
AP Enterprise Technology Services Equipment Replacement Fund			1,814,000	1,814,000	1,814,000	
1081 Info Svc			1,814,000	1,814,000	1,814,000	
AP Labor Contract Negotiations and Arbitration Costs			500,000	250,000	250,000	-250,000 -50.0 %
1150 ASLC Div			500,000			-500,000 -100.0 %
1188 Fed Unrstr				250,000	250,000	250,000 100.0 %
AP License Plates, Tabs, and Manuals			385,000	385,000	385,000	
1156 Rcpt Svcs			385,000	385,000	385,000	
AP Maintenance Projects for Facilities Outside the Public Building Fund			250,000	250,000	250,000	
1004 Gen Fund			250,000			-250,000 -100.0 %
1150 ASLC Div				50,000	50,000	50,000 100.0 %
1186 ASLC Bonds				200,000	200,000	200,000 100.0 %
AP Public Building Facilities Projects			3,000,000	3,000,000	3,000,000	
1147 PublicBldg			3,000,000	3,000,000	3,000,000	
AP RPL 02-4-0022 CIP - Alaska Public Offices Commission: Electronic Filing of Public Official & Legislative Financial Disclosures	449,000					
1188 Fed Unrstr	449,000					

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Department of Community and Economic Development						
<u>Non-Program Appropriations</u>						
AP Language Section 7: Electrical Emergencies		330,000	330,000			-330,000 -100.0 %
1065 Rural Elec		330,000	330,000			-330,000 -100.0 %
AP Community Block Grants			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	
AP Community Development Grants			9,375,000	26,375,000	26,375,000	17,000,000 181.3 %
1002 Fed Rcpts			9,200,000	26,200,000	26,200,000	17,000,000 184.8 %
1139 AHFC Div			17,900	17,900	17,900	
1150 ASLC Div			157,100	157,100	157,100	
AP Language Section 13(d): Electronic Document Imaging, Storage and Retrieval System		100,000				
1156 Rcpt Svcs		100,000				
AP Federal Energy Projects			35,750,000	35,750,000	35,750,000	
1002 Fed Rcpts			35,000,000	35,000,000	35,000,000	
1007 I/A Rcpts			500,000	500,000	500,000	
1186 ASLC Bonds			250,000			-250,000 -100.0 %
1191 DEED CIP				250,000	250,000	250,000 100.0 %
AP Re-Engineering Insurance Business Processes			525,000	525,000	525,000	
1156 Rcpt Svcs			525,000	525,000	525,000	
AP RPL 08-4-0078 - Community Advocacy: Multi-Use Facility Grant Program	5,217,000					
1002 Fed Rcpts	5,217,000					

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Alaska Trappers Association - Educational Video				35,000	35,000	35,000 100.0 %
1188 Fed Unstr				35,000	35,000	35,000 100.0 %
AP Armed Services YMCA of Alaska - Purchase of Transport Van				20,000	20,000	20,000 100.0 %
1188 Fed Unstr				20,000	20,000	20,000 100.0 %
AP Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility				529,000	529,000	529,000 100.0 %
1139 AHFC Div				529,000	529,000	529,000 100.0 %

Department of Corrections

Non-Program Appropriations

AP Deferred Maintenance, Repair, and Renovations			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %
1186 ASLC Bonds			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %

Department of Education and Early Development

Non-Program Appropriations

AP Alaska Commission on Postsecondary Education Web Based Grant Management Software				85,000	85,000	85,000 100.0 %
1106 ACPE Rcpts				85,000	85,000	85,000 100.0 %
AP AlaskAdvantage Education Gets You There! Outreach Center			103,318	103,318	103,318	
1106 ACPE Rcpts			103,318	103,318	103,318	
AP Enhance Higher Education Loan Management System with Infocentre			100,775	100,775	100,775	
1106 ACPE Rcpts			100,775	100,775	100,775	
AP Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer			101,100	101,100	101,100	
1106 ACPE Rcpts			101,100	101,100	101,100	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP	RPL 05-4-0703 - Mt. Edgecumbe High School Renovation Project	1,653,000					
	1188 Fed Unstr	1,653,000					
AP	RPL 05-4-0746 - Mt. Edgecumbe High School Renovation Project	6,025,000					
	1188 Fed Unstr	6,025,000					

Department of Environmental Conservation

Non-Program Appropriations

AP	Spill Response VHF Communications Upgrade			300,000	300,000	300,000	
	1052 Oil/Haz Fd			300,000	300,000	300,000	
AP	Statewide Contaminated Sites Cleanup			3,000,000	3,000,000	3,000,000	
	1052 Oil/Haz Fd			3,000,000	3,000,000	3,000,000	
AP	Statewide Hazardous Materials Response			300,000	300,000	300,000	
	1052 Oil/Haz Fd			300,000	300,000	300,000	
AP	Village Safe Water Project Administration			2,125,900	2,125,900	2,125,900	
	1002 Fed Rcpts			1,594,400	1,594,400	1,594,400	
	1139 AHFC Div			531,500	531,500	531,500	

Department of Fish and Game

Non-Program Appropriations

AP	Deferred Maintenance Facilities			400,000	400,000	400,000	
	1113 AHFC Bonds			400,000	400,000	400,000	
AP	DIDSON Sonar Equipment Purchase			300,000	300,000	300,000	
	1113 AHFC Bonds			300,000	300,000	300,000	

Legislative Finance Division

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

AP	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
	Division of Sport Fish Access Improvement and Conservation Program			2,928,447	2,928,447	2,928,447	
	1002 Fed Rcpts			2,928,447	2,928,447	2,928,447	
	Equipment for Regional Wildlife Conservation Management			200,000	200,000	200,000	
	1002 Fed Rcpts			105,000	105,000	105,000	
	1024 Fish/Game			95,000	95,000	95,000	
	Implementation of Intensive Management Law				240,000	240,000	240,000 100.0 %
	1024 Fish/Game				240,000	240,000	240,000 100.0 %
	Sport Fish and Recreational Boating and Non-Boating Access Projects			2,000,000	2,000,000	2,000,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
	1024 Fish/Game			500,000	500,000	500,000	
	Vessel and Aircraft Repair and Maintenance			150,000	150,000	150,000	
	1004 Gen Fund			150,000			-150,000 -100.0 %
	1139 AHFC Div				150,000	150,000	150,000 100.0 %

Office of the Governor

Non-Program Appropriations

	Americans with Disabilities Act Compliance Projects			100,000	100,000	100,000	
	1004 Gen Fund			100,000			-100,000 -100.0 %
	1150 ASLC Div				100,000	100,000	100,000 100.0 %
	Arctic National Wildlife Refuge Oil and Gas Development			500,000			-500,000 -100.0 %
	1150 ASLC Div			500,000			-500,000 -100.0 %
	National and International Marketing and Development of Alaska Resources and Products			1,000,000			-1,000,000 -100.0 %
	1139 AHFC Div			1,000,000			-1,000,000 -100.0 %

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Numbers AND Language Sections!

District 99 Statewide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
AP Pacific Coastal Salmon Recovery Fund			20,868,000	20,868,000	20,868,000		
1002 Fed Rcpts			20,868,000	20,868,000	20,868,000		
AP Replace the Voter Registration and Election Management System (VREMS)			5,450,000	5,450,000	5,450,000		
1185 Elect Fuhd			5,450,000	5,450,000	5,450,000		
Department of Health and Social Services							
<u>Non-Program Appropriations</u>							
AP Child Protection Information System - Phase 3			480,600	480,600	480,600		
1002 Fed Rcpts			240,300	240,300	240,300		
1003 G/F Match			240,300			-240,300	-100.0 %
1188 Fed Unrstr				240,300	240,300	240,300	100.0 %
AP Comprehensive Client Database			500,000	500,000	500,000		
1002 Fed Rcpts			350,000	350,000	350,000		
1003 G/F Match			150,000			-150,000	-100.0 %
1188 Fed Unrstr				150,000	150,000	150,000	100.0 %
AP Denali Commission Grants for Non-Primary Care Facility Improvements			10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000		
AP DHSS Deferred Maintenance, Renovation, Repair and Equipment			709,280	709,280	709,280		
1002 Fed Rcpts			64,480	64,480	64,480		
1113 AHFC Bonds			644,800	644,800	644,800		
AP E-Grants			204,000	204,000	204,000		
1002 Fed Rcpts			67,300	67,300	67,300		
1003 G/F Match			136,700			-136,700	-100.0 %
1188 Fed Unrstr				136,700	136,700	136,700	100.0 %

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			325,000	325,000	325,000	
1150 ASLC Div			325,000	325,000	325,000	
AP Federal Health Insurance Portability and Accountability Act Compliance – Phase 2			592,000	592,000	592,000	
1002 Fed Rcpts			296,000	296,000	296,000	
1003 G/F Match			296,000			-296,000 -100.0 %
1188 Fed Unrstr				296,000	296,000	296,000 100.0 %
AP MH Deferred Maintenance and Accessibility Improvements			400,000	400,000	400,000	
1037 GF/MH						
1092 MHTAAR			400,000	400,000	400,000	
AP MH Essential Program Equipment Grants to Service Providers			350,000	350,000	350,000	
1037 GF/MH						
1092 MHTAAR			350,000	350,000	350,000	
AP MH Van/Vehicle and Housing Modifications for Families or Individuals			300,000	300,000	300,000	
1037 GF/MH						
1092 MHTAAR			300,000	300,000	300,000	
AP MH Transitional Housing			500,000	500,000	500,000	
1092 MHTAAR			500,000	500,000	500,000	
AP MH Treatment-Based Special Needs Housing Program			400,000	400,000	400,000	
1037 GF/MH				250,000	250,000	250,000 100.0 %
1092 MHTAAR			150,000	150,000	150,000	
1139 AHFC Div			250,000			-250,000 -100.0 %
AP MH Consumer Designed and Managed Projects			250,000	250,000	250,000	
1092 MHTAAR			250,000	250,000	250,000	

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Project Detail by House District - FY2005 Capital Budget

Numbers AND Language Sections!

District 99 Statewide

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
AP MH Medicaid Review and Enhancement Project			300,000	300,000	300,000		
1092 MHTAAR			300,000	300,000	300,000		
AP MH Provider Resource Sharing and Coordination			150,000	150,000	150,000		
1092 MHTAAR			150,000	150,000	150,000		
AP MH Update Issues Affecting Economic Well-Being of Alaska Seniors			30,000	30,000	30,000		
1092 MHTAAR			30,000	30,000	30,000		
AP Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment			750,000	750,000	750,000		
1113 AHFC Bonds			750,000	750,000	750,000		
AP Replacement of the Public Health Center and Pioneers' Homes Telephone Systems			206,400	206,400	206,400		
1002 Fed Rcpts			21,400	21,400	21,400		
1003 G/F Match			185,000			-185,000	-100.0 %
1188 Fed Unrstr				185,000	185,000	185,000	100.0 %
AP Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers			480,200	480,200	480,200		
1002 Fed Rcpts			130,200	130,200	130,200		
1003 G/F Match			304,542			-304,542	-100.0 %
1004 Gen Fund			45,458			-45,458	-100.0 %
1188 Fed Unrstr				350,000	350,000	350,000	100.0 %
AP Language Section 20(dd) - Alaska Psychiatric Institute--Demolition and Asbestos Abatement		1,000,000					
1004 Gen Fund		1,000,000					
AP RPL 06-4-0059 - Health Planning and Facilities Management: Non-primary health care facilities improvements	3,650,000						
1002 Fed Rcpts	3,650,000						

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Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP RPL 06-4-0245 - Health Planning and Facilities Management: Health Care Facility Improvements	10,000,000					
1002 Fed Rcpts	10,000,000					
Department of Labor and Workforce Development						
<u>Non-Program Appropriations</u>						
AP AVTEC Distance Education Technology Facility				2,000,000	2,000,000	2,000,000 100.0 %
1002 Fed Rcpts				2,000,000	2,000,000	2,000,000 100.0 %
AP Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3			100,000	100,000	100,000	
1157 Wrks Safe			100,000	100,000	100,000	
AP Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement			500,000	500,000	500,000	
1057 Small Bus			500,000			-500,000 -100.0 %
1117 VocSmBus				500,000	500,000	500,000 100.0 %
AP Wage and Hour Internet Application for Certified Payroll Reporting			134,000			-134,000 -100.0 %
1004 Gen Fund			134,000			-134,000 -100.0 %
Department of Military and Veterans Affairs						
<u>Non-Program Appropriations</u>						
AP Language Section 23(c): Alaska National Guard Counterdrug Support Program		50,000	80,000	80,000	80,000	
1002 Fed Rcpts		50,000	80,000	80,000	80,000	
AP Army Guard Deferred Maintenance, Renewal & Replacement			1,287,000	1,287,000	1,287,000	
1002 Fed Rcpts			887,000	887,000	887,000	
1113 AHFC Bonds			400,000	400,000	400,000	

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Project Detail by House District - FY2005 Capital Budget

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Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Federal Scout Readiness Centers and Storage Facilities Construction			1,700,000	1,700,000	1,700,000	
1002 Fed Rcpts			1,700,000	1,700,000	1,700,000	
AP Federal Scout Readiness Centers Energy Projects			150,000	150,000	150,000	
1002 Fed Rcpts			150,000	150,000	150,000	
AP RPL 09-4-0078 - Homeland Security Counterterrorism Grants	19,581,000					
1002 Fed Rcpts	19,581,000					

Department of Natural Resources

Non-Program Appropriations

AP Abandoned Mine Lands Reclamation Federal Program			1,500,000	1,500,000	1,500,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AP Agriculture Industry Federal Funded Project Opportunities			750,000	750,000	750,000	
1002 Fed Rcpts			750,000	750,000	750,000	
AP Airborne Geological and Geophysical Mineral Inventory			200,000	200,000	200,000	
1004 Gen Fund			200,000			-200,000 -100.0 %
1150 ASLC Div				200,000	200,000	200,000 100.0 %
AP Alaska Boating Safety Program			600,000	600,000	600,000	
1002 Fed Rcpts			600,000	600,000	600,000	
AP Alaska Cadastral Project			400,000	400,000	400,000	
1002 Fed Rcpts			400,000	400,000	400,000	
AP Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects			2,410,000	2,410,000	2,410,000	
1002 Fed Rcpts			2,410,000	2,410,000	2,410,000	

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District 99 Statewide

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AP Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AP Language Section 24 (f) - BLM Year 2009 Accelerated Land Transfers		1,268,000				
1002 Fed Rcpts		1,268,000				
AP Cooperative Forestry and Fire Pass-Through Federal Grants			800,000	800,000	800,000	
1002 Fed Rcpts			800,000	800,000	800,000	
AP Federal and Local Government Funded Grants for Forest Resource and Fire Program Projects			3,800,000	3,800,000	3,800,000	
1002 Fed Rcpts			2,800,000	2,800,000	2,800,000	
1108 Stat Desig			1,000,000	1,000,000	1,000,000	
AP Forest Legacy Federal Grant Program in Wood-Tikchik State Park			4,500,000	4,500,000	4,500,000	
1002 Fed Rcpts			4,500,000	4,500,000	4,500,000	
AP Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies			311,700	311,700	311,700	
1113 AHFC Bonds			311,700	311,700	311,700	
AP Land and Water Conservation Fund Federal Grants			1,250,000	1,250,000	1,250,000	
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000	
AP Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)			1,975,000	1,975,000	1,975,000	
1153 State Land			1,975,000	1,975,000	1,975,000	
AP Mental Health Trust Land Development			650,000	650,000	650,000	
1092 MHTAAR			650,000	650,000	650,000	

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AP National Historic Preservation Fund Federal Grant Program			950,000	950,000	950,000		
1002 Fed Rcpts			950,000	950,000	950,000		
AP National Recreational Trails Federal Program			695,000	695,000	695,000		
1002 Fed Rcpts			695,000	695,000	695,000		
AP Oil and Gas Leasing and Accounting Systems Integration Phase 2			100,000	100,000	100,000		
1004 Gen Fund			100,000			-100,000	-100.0 %
1150 ASLC Div				100,000	100,000	100,000	100.0 %
AP Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2			190,000	190,000	190,000		
1004 Gen Fund			190,000			-190,000	-100.0 %
1188 Fed Unrstr				190,000	190,000	190,000	100.0 %
AP Oil and Gas Seismic, Well and Lease Data Acquisition			320,000	250,000	250,000	-70,000	-21.9 %
1004 Gen Fund			320,000			-320,000	-100.0 %
1150 ASLC Div				200,000	200,000	200,000	100.0 %
1188 Fed Unrstr				50,000	50,000	50,000	100.0 %
AP Recorder's Office Film Conversion Phase 2 (Completion)			250,000	250,000	250,000		
1156 Rcpt Svcs			250,000	250,000	250,000		
AP Remote Recreational Cabins Survey and Appraisals			550,000	550,000	550,000		
1153 State Land			550,000	550,000	550,000		
AP Royalty Oil Settlement Price Reopeners			200,000	200,000	200,000		
1150 ASLC Div			200,000	200,000	200,000		
AP Snowmobile Trail Development and Program Grants			200,000	200,000	200,000		
1156 Rcpt Svcs			200,000	200,000	200,000		

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	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP	State Park Deferred Maintenance			50,000	50,000	50,000	
	1113 AHFC Bonds						
	1156 Rcpt Svcs			50,000	50,000	50,000	
AP	State Park Emergency Repairs			300,000	300,000	300,000	
	1156 Rcpt Svcs			300,000	300,000	300,000	
AP	Unified Permitting Process Phase 1			983,700	683,700	683,700	-300,000 -30.5 %
	1004 Gen Fund			983,700			-983,700 -100.0 %
	1188 Fed Unrstr				683,700	683,700	683,700 100.0 %
AP	USGS Streamgaging Cooperative Program			230,000	230,000	230,000	
	1108 Stat Desig			230,000	230,000	230,000	
AP	Language Section 24(c): Remote Recreational Cabins Survey and Appraisals		119,000				
	1153 State Land		119,000				
AP	RPL 10-4-5022 - Alaska oil and gas exploration, development, and permitting project	503,700					
	1002 Fed Rcpts	503,700					

Department of Public Safety

Non-Program Appropriations

AP	Language Section 9 (a,b): Public Safety Aircraft, Vessel and Parts Sales			572,900	572,900	572,900	
	1005 GF/Prgm			572,900	572,900	572,900	
AP	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities			2,000,000	2,000,000	2,000,000	
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000	

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AP Aircraft and Vessel Repair and Maintenance			749,600	749,600	749,600	
1004 Gen Fund			749,600			-749,600 -100.0 %
1188 Fed Unrstr				749,600	749,600	749,600 100.0 %
AP Language Section 25(c) - Domestic Violence and Sexual Assault Facility Funding		4,750,000				
1002 Fed Rcpts		4,750,000				
AP Firefighting Breathing Apparatus Replacement			112,500	112,500	112,500	
1004 Gen Fund			112,500			-112,500 -100.0 %
1188 Fed Unrstr				112,500	112,500	112,500 100.0 %
AP Law Enforcement Equipment Replacement			600,000	600,000	600,000	
1004 Gen Fund			600,000			-600,000 -100.0 %
1139 AHFC Div				600,000	600,000	600,000 100.0 %
AP Marine Fisheries Patrol Improvements			1,080,300	1,080,300	1,080,300	
1002 Fed Rcpts			1,080,300	1,080,300	1,080,300	
AP Language Section 25(d): Marine Fisheries Patrol Improvements		169,680				
1002 Fed Rcpts		169,680				
AP Rural Law Enforcement Training and Equipment			2,000,000	2,000,000	2,000,000	
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000	
AP Rural Trooper Housing Repairs and Renovation			147,500	147,500	147,500	
1004 Gen Fund			147,500			-147,500 -100.0 %
1188 Fed Unrstr				147,500	147,500	147,500 100.0 %
AP Statewide Facilities Maintenance			37,500			-37,500 -100.0 %
1004 Gen Fund			37,500			-37,500 -100.0 %

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AP	Statewide Illegal Drug and Alcohol Use			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
Department of Revenue								
<u>Non-Program Appropriations</u>								
AP	Child Support Enforcement Case File Imaging Project Phase 2			574,000	574,000	574,000		
	1002 Fed Rcpts			378,840	378,840	378,840		
	1156 Rcpt Svcs			195,160	195,160	195,160		
AP	Child Support Enforcement Computer Replacement Project- Phase 5			210,000	210,000	210,000		
	1002 Fed Rcpts			138,600	138,600	138,600		
	1156 Rcpt Svcs			71,400	71,400	71,400		
AP	PFD Imaging System Update			220,000	220,000	220,000		
	1050 PFD Fund			220,000	220,000	220,000		
AP	Tax Document Imaging			120,000			-120,000	-100.0 %
	1004 Gen Fund			120,000			-120,000	-100.0 %
<u>Alaska Housing Finance Corporation Projects</u>								
AP	AHFC Beneficiary and Special Needs Housing			1,200,000	1,200,000	1,200,000		
	1037 GF/MH				1,200,000	1,200,000	1,200,000	100.0 %
	1139 AHFC Div			1,200,000			-1,200,000	-100.0 %
AP	AHFC Competitive Grants for Public Housing			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			750,000	750,000	750,000		
	1139 AHFC Div			250,000	250,000	250,000		
AP	AHFC Energy Efficiency Monitoring Research			500,000	500,000	500,000		
	1139 AHFC Div			500,000	500,000	500,000		

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AP AHFC Federal and Other Competitive Grants			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
1139 AHFC Div			1,000,000	1,000,000	1,000,000		
AP AHFC Homeless Assistance Program			750,000	750,000	750,000		
1037 GF/MH				250,000	250,000	250,000	100.0 %
1092 MHTAAR			500,000	500,000	500,000		
1139 AHFC Div			250,000			-250,000	-100.0 %
AP AHFC Homeless Information Management System			35,000	35,000	35,000		
1139 AHFC Div			35,000	35,000	35,000		
AP AHFC Housing and Urban Development Capital Fund Program			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AP AHFC Housing and Urban Development Federal HOME Grant			3,925,000	3,925,000	3,925,000		
1002 Fed Rcpts			3,175,000	3,175,000	3,175,000		
1139 AHFC Div			750,000	750,000	750,000		
AP AHFC Housing Loan Program/Teacher/Health Professionals Housing			4,000,000	2,000,000	2,000,000	-2,000,000	-50.0 %
1113 AHFC Bonds				81,500	81,500	81,500	100.0 %
1139 AHFC Div			4,000,000	1,768,500	1,768,500	-2,231,500	-55.8 %
1186 ASLC Bonds				150,000	150,000	150,000	100.0 %
AP AHFC Low Income Weatherization			4,329,000	4,069,000	4,069,000	-260,000	-6.0 %
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
1113 AHFC Bonds							
1139 AHFC Div			2,529,000	2,231,500	2,231,500	-297,500	-11.8 %
1186 ASLC Bonds							
1188 Fed Unrstr				37,500	37,500	37,500	100.0 %

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AP	AHFC Senior Citizens Housing Development Program			2,000,000	2,000,000	2,000,000		
	1139 AHFC Div			2,000,000	2,000,000	2,000,000		
AP	AHFC State Energy Program Special Projects			533,500	533,500	533,500		
	1002 Fed Rcpts			483,500	483,500	483,500		
	1139 AHFC Div			50,000	50,000	50,000		
AP	AHFC Supplemental Housing Development Program			4,300,000	4,300,000	4,300,000		
	1139 AHFC Div			4,300,000	4,300,000	4,300,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			4,063,000	4,063,000	4,063,000		
	1004 Gen Fund			4,063,000			-4,063,000	-100.0 %
	1113 AHFC Bonds				4,000,000	4,000,000	4,000,000	100.0 %
	1188 Fed Unrstr				63,000	63,000	63,000	100.0 %
AP	Airport Deferred Maintenance			800,000	800,000	800,000		
	1004 Gen Fund			800,000			-800,000	-100.0 %
	1139 AHFC Div				800,000	800,000	800,000	100.0 %
AP	Facilities Deferred Maintenance and Critical Repairs			1,256,100	1,256,100	1,256,100		
	1004 Gen Fund			754,900			-754,900	-100.0 %
	1113 AHFC Bonds			501,200	501,200	501,200		
	1139 AHFC Div				600,000	600,000	600,000	100.0 %
	1188 Fed Unrstr				154,900	154,900	154,900	100.0 %
AP	Harbor Deferred Maintenance			600,000	600,000	600,000		
	1004 Gen Fund			600,000			-600,000	-100.0 %
	1113 AHFC Bonds				600,000	600,000	600,000	100.0 %

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AP Highway Deferred Maintenance			1,100,000	1,100,000	1,100,000	
1004 Gen Fund			1,100,000			-1,100,000 -100.0 %
1113 AHFC Bonds				1,100,000	1,100,000	1,100,000 100.0 %
AP State Equipment Fleet Replacement			15,000,000	15,000,000	15,000,000	
1026 HwyCapital			15,000,000	15,000,000	15,000,000	
AL Coordinated Transportation and Vehicles			650,000	650,000	650,000	
1037 GF/MH				150,000	150,000	150,000 100.0 %
1092 MHTAAR			500,000	500,000	500,000	
1139 AHFC Div			150,000			-150,000 -100.0 %
AP Emergency and Non-Routine Repairs			750,000			-750,000 -100.0 %
1004 Gen Fund			600,000			-600,000 -100.0 %
1139 AHFC Div			150,000			-150,000 -100.0 %
AP UAF Alaska Road Improvement Grant				200,000	200,000	200,000 100.0 %
1188 Fed Unrstr				200,000	200,000	200,000 100.0 %
<u>Statewide Federal Programs</u>						
AL Cooperative Reimbursable Projects			5,000,000	5,000,000	5,000,000	
1002 Fed Rcpts			5,000,000	5,000,000	5,000,000	
AL Federal-Aid Aviation State Match			11,250,000	11,250,000	11,250,000	
1003 G/F Match			11,250,000			-11,250,000 -100.0 %
1113 AHFC Bonds				11,250,000	11,250,000	11,250,000 100.0 %
AL Federal-Aid Highway State Match			40,551,700	40,551,700	40,551,700	
1003 G/F Match			114,800			-114,800 -100.0 %
1186 ASLC Bonds			40,436,900	40,436,900	40,436,900	
1188 Fed Unrstr				114,800	114,800	114,800 100.0 %

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AL	Federal Contingency Projects			15,000,000	15,000,000	15,000,000	
	1002 Fed Rcpts			15,000,000	15,000,000	15,000,000	
AL	Federal Emergency Projects			10,000,000	10,000,000	10,000,000	
	1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	
AL	Federal Transit Administration Grants			4,123,600	4,123,600	4,123,600	
	1002 Fed Rcpts			4,087,600	4,087,600	4,087,600	
	1139 AHFC Div			36,000	36,000	36,000	
AL	Highway Safety Grants Program			1,885,000	1,885,000	1,885,000	
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000	
	1003 G/F Match			71,000			-71,000 -100.0 %
	1139 AHFC Div			14,000	14,000	14,000	
	1188 Fed Unrstr				71,000	71,000	71,000 100.0 %
AL	Homeland Security Grants			2,485,000	2,485,000	2,485,000	
	1002 Fed Rcpts			2,485,000	2,485,000	2,485,000	
AL	Statewide Safety Program			11,200,000	11,200,000	11,200,000	
	1002 Fed Rcpts			11,200,000	11,200,000	11,200,000	
<u>Airport Improvement Program</u>							
AL	Central Region: Airport Rescue and Firefighting Equipment			700,000	700,000	700,000	
	1002 Fed Rcpts			700,000	700,000	700,000	
AL	Central Region: Snow Removal Equipment			845,000	845,000	845,000	
	1002 Fed Rcpts			845,000	845,000	845,000	
AL	Northern Region: Airport Rescue and Firefighting Equipment			3,735,000	3,735,000	3,735,000	
	1002 Fed Rcpts			3,735,000	3,735,000	3,735,000	

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AL	Northern Region: Snow Removal Equipment			655,000	655,000	655,000	
	1002 Fed Rcpts			655,000	655,000	655,000	
AL	Statewide: Aviation Preconstruction			14,000,000	14,000,000	14,000,000	
	1002 Fed Rcpts			14,000,000	14,000,000	14,000,000	
AL	Statewide: Aviation Systems Plan Update			2,700,000	2,700,000	2,700,000	
	1002 Fed Rcpts			2,700,000	2,700,000	2,700,000	
AL	Statewide: Various Airports Minor Surface Improvements			6,400,000	6,400,000	6,400,000	
	1002 Fed Rcpts			6,400,000	6,400,000	6,400,000	
AL	Statewide: Various Airports Runway and Heliport Lighting			8,000,000	8,000,000	8,000,000	
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
<u>Surface Transportation Program</u>							
AL	Alaska Marine Highway: Fleet Condition Survey Update			135,000	135,000	135,000	
	1002 Fed Rcpts			135,000	135,000	135,000	
AL	Commercial Vehicle Enforcement Program			1,550,000	1,550,000	1,550,000	
	1002 Fed Rcpts			1,550,000	1,550,000	1,550,000	
AL	Geographic Information Systems (GIS) Development			700,000	700,000	700,000	
	1002 Fed Rcpts			700,000	700,000	700,000	
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			43,000,000	43,000,000	43,000,000	
	1002 Fed Rcpts			43,000,000	43,000,000	43,000,000	
AL	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects			3,000,000	3,000,000	3,000,000	
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000	

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AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			8,000,000	8,000,000	8,000,000	
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
AL Statewide: Bridge Scour Monitoring and Retrofit Program			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
AL Statewide: Civil Rights Program			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Statewide: Culvert Repair or Replacement Project			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Statewide: Hightower Lighting System Replacement			3,400,000	3,400,000	3,400,000	
1002 Fed Rcpts			3,400,000	3,400,000	3,400,000	
AL Statewide: Highway Data Equipment Acquisition and Installation			900,000	900,000	900,000	
1002 Fed Rcpts			900,000	900,000	900,000	
AL Statewide: Highway Fuel Tax Enforcement			100,000	100,000	100,000	
1002 Fed Rcpts			100,000	100,000	100,000	
AL Statewide: Highway Safety Improvement Program (HSIP)			7,500,000	7,500,000	7,500,000	
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000	
AL Statewide: Initiative for Accelerated Infrastructure Development			550,000	550,000	550,000	
1002 Fed Rcpts			550,000	550,000	550,000	
AL Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			600,000	600,000	600,000	
1002 Fed Rcpts			600,000	600,000	600,000	

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AL	Statewide: Maintenance Management System			1,400,000	1,400,000	1,400,000	
	1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
AL	Statewide: National Highway Institute and Transit Institute Training			750,000	750,000	750,000	
	1002 Fed Rcpts			350,000	350,000	350,000	
	1061 CIP Rcpts			400,000	400,000	400,000	
AL	Statewide: Planning Work Program			7,000,000	7,000,000	7,000,000	
	1002 Fed Rcpts			7,000,000	7,000,000	7,000,000	
AL	Statewide: Public Transportation Social Service Van Replacement and Capital Support			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Statewide: Research Program			1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL	Statewide: Scenic Byways Grants			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Statewide: Scenic Viewshed Improvements			550,000	550,000	550,000	
	1002 Fed Rcpts			550,000	550,000	550,000	
AL	Statewide: Seismic Retrofit - Bridges			1,600,000	1,600,000	1,600,000	
	1002 Fed Rcpts			1,600,000	1,600,000	1,600,000	
AL	Statewide: Urban Planning Program			1,300,000	1,300,000	1,300,000	
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000	
AL	Surface Transportation Preconstruction			45,000,000	45,000,000	45,000,000	
	1002 Fed Rcpts			45,000,000	45,000,000	45,000,000	

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<u>Congressional Earmarks</u>						
AL Industrial Road Program			17,000,000	17,000,000	17,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
1061 CIP Rcpts			8,000,000	8,000,000	8,000,000	
AL NHS Highways for US Energy Security			12,000,000	12,000,000	12,000,000	
1002 Fed Rcpts			12,000,000	12,000,000	12,000,000	
<u>Language Section 30</u>						
AL Alaska Mobility Coalition Bus Replacement		500,000				
1002 Fed Rcpts		500,000				
AL Alaska Statewide Airports Runway and Related Improvements		3,157,900				
1002 Fed Rcpts		3,000,000				
1140 AIDEA Div		157,900				
AL Arctic Winter Games Transportation Improvements		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Circumpolar Infrastructure Task Force, Arctic Council & Northern Forum		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Coffman Cove Inner Island Ferry/Bus Terminal		1,875,000				
1002 Fed Rcpts		1,500,000				
1140 AIDEA Div		286,200				
1150 ASLC Div		88,800				
AL Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities		2,500,000				
1002 Fed Rcpts		2,000,000				
1140 AIDEA Div		500,000				

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AL	Mobility Coalition		500,000				
	1002 Fed Rcpts		500,000				
AL	Seldovia-Homer-Jakolof Bay-Halibut Cove Ferry Planning and Design		2,000,000				
	1002 Fed Rcpts		2,000,000				
AL	University of Alaska Transportation Research Center		2,000,000				
	1002 Fed Rcpts		2,000,000				
AL	University of Alaska Transportation Research Center 2		2,000,000				
	1002 Fed Rcpts		2,000,000				
University of Alaska							
<u>Non-Program Appropriations</u>							
AP	Board of Regents Priority Projects			10,636,000			-10,636,000 -100.0 %
	1004 Gen Fund			10,636,000			-10,636,000 -100.0 %
AP	Essential Life, Safety, Space and Equipment Priorities			4,359,500	4,359,500	4,359,500	
	1048 Univ Rcpt			4,359,500	4,359,500	4,359,500	
AP	Project and Planning Receipt Authority			25,000,000	25,000,000	25,000,000	
	1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	
	1048 Univ Rcpt			15,000,000	15,000,000	15,000,000	
AP	Replacement of Research Vessel			80,000,000	80,000,000	80,000,000	
	1002 Fed Rcpts			80,000,000	80,000,000	80,000,000	

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Numbers AND Language Sections!

District 99 Statewide

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Alaska Court System							
<u>Non-Program Appropriations</u>							
AP Court Security Projects				500,000	500,000	500,000	100.0 %
1139 AHFC Div				500,000	500,000	500,000	100.0 %
AP Justice Information and Communication Project				500,000	500,000	500,000	100.0 %
1139 AHFC Div				500,000	500,000	500,000	100.0 %
*** Total Election District Expenditures	47,078,700	24,319,580	626,627,120	630,748,620	630,748,620	4,121,500	0.7 %
*** Total Election District Funding							
General Funds		1,000,000	36,115,400	2,422,900	2,422,900	-33,692,500	-93.3 %
Federal Receipts	47,078,700	21,737,680	453,786,367	477,073,867	477,073,867	23,287,500	5.1 %
All Other		1,581,900	136,725,353	151,251,853	151,251,853	14,526,500	10.6 %

Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 23

Reappropriation

Op

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 (Legislative Council)	X	512,300	PFD Crim	Legis	Legislative Council for office of victim's rights expenses for the fiscal year ending June 30, 2005.		Estimated to be \$60,000

Section: 47a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCED	Sec. 1, ch. 1, SSSLA 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics expenses)	X	50,000	Gen Fund	DCED	Grant under AS 37.05.316 to Special Olympics Alaska, Inc., for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World Winter Games in Nagano, Japan		AKSAS CC 22031111; \$20,721.46

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 48a

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 38, ch. 82, SLA 2003				Legisis reappropriated to the Division of Legislative Audit for the fiscal <u>years</u> [YEAR] ending June 30, 2004, <u>and June 30, 2005</u> , for sunset and performance audits.		Available balance starting FY05 - \$118,400

Section: 48b

Reappropri

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30 (Legislative Council, council and subcommittees)	X	1,722,200		Legis	The Legislative Council for operating costs of the Joint Armed Services Committee for the fiscal year ending June 30, 2005.		Reappropriated balance - \$49,313

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 48c

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 and allocated on page 37, lines 28-31	X	18,114,600		Law	For litigation that will support states' rights, including but not limited to resolving land and water title disputes, state jurisdictional issues, and public access and other statehood entitlement issues.	350,000	Remaining balance after the appropriation made in 48 (b); \$87,265
Legis	Section 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget)	X	6,511,800					

Section: 48d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 26 and allocated on page 37, lines 28-31	X	18,114,600	Gen Fund	Legis	The Legislative Council for capitol renovations including the fourth floor ventilation system, first floor committee room remodel, other maintenance upgrades, and technology improvements		Remaining after 48 (b), (c) and any other reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is passed by the Second Regular Session of the Twenty-Third Alaska State

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Legislature
\$1,666,078

Legis	Section 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget)	X	6,511,800	Gen Fund
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Section: 48e

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	Legis	The Legislative Budget and Audit Committee to be directed to the account in the Legislative Affairs Agency account for the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task force for the fiscal year ending June 30, 2005	20,000	Reappropriated balance - \$20,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 48f

Reapprop

Op

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	DCED	For a Local Boundary Commission project to consider options for forming a separate local government, independent of the Municipality of Anchorage, for the community of Eagle River	30,000	For the fiscal year ending June 30, 2005-- -AKSAS CC 22031113; \$30,000

Section: 48g

Reapprop

Op

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	Legis	The Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate Finance Committee		Remaining balance after the appropriation in 48(e) and 48(f) to the Senate Finance Committee, for the fiscal year ending June 30, 2005; \$281,983

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 48h

Reappropriation

Open

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and Audit Committee, legislative finance)	X	3,575,000	Gen Fund	Legis	The Legislative Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House Finance Committee		Remaining balance after the appropriation in 48(e) and 48(f) to the House Finance Committee, for the fiscal year ending June 30, 2005; \$133,230

Section: 48i

Reappropriation

Open

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 1, ch. 83, SLA 2003, page 37, line 19	X	8,432,700	Gen Fund	Legis	The Legislative Budget and Audit Committee for legislative audit, the office of the ombudsman, committee expenses, and legislative state facilities rent		Remaining balance after the appropriations in 48(e) - (h); \$1,731,121

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 49a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 2, ch. 94, SLA 2002, page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative Salmon Industry Task Force)	X	258,000	Gen Fund	F&G	The Board of Fisheries for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals		For the fiscal years ending June 30, 2005 and June 30, 2006; \$172,627

Section: 49b

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Gov	Section 30(a), ch. 1, SSSLA 2002		18,250,000	Fed Rcpts	Govincluding \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct statewide town hall meetings in conjunction with the United Fishermen of Alaska <u>and for the Legislative Council for studies to determine the legislative action that may be needed to implement salmon fisheries restructuring proposals</u>		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 50

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Admin	Section 1, ch. 83, SLA 2003, page 2, lines 13 - 14, and allocated on page 2, line 20 (centralized administrative services, finance)	X	6,217,500	Gen Fund	Admin	For Alaska land mobile radio	400,000	

Section: 51

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Corr	Section 1, ch. 61, SLA 2001, page 10, lines 11 - 13 (Department of Corrections, criminal justice management information system replacement)	X	400,000	AHFC Div	Corr	The correctional industries fund (AS 33.32.020)		For capitalization of funds and does not lapse per section 65(b)

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 52a

Reappropriation

Operating

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Gov	Section 1, ch. 83, SLA 2003, page 15, line 20 (commissions/special offices)	X	1,310,500	Gen Fund	Gov	For operating costs		For the fiscal year ending June 30, 2005
Gov	Section 1, ch. 83, SLA 2003, page 15, line 22 (executive operations)	X	8,878,100	Gen Fund				
Gov	Section 1, ch. 83, SLA 2003, page 15, lines 31 - 32 (office of management and budget)	X	1,879,600	Gen Fund				
Gov	Section 1, ch. 83, SLA 2003, page 16, line 4 (elections)	X	2,031,600	Gen Fund				

Section: 52b

Reappropriation

Capital

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Gov	Sections 40(a) and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts)	X		Gen Fund	Gov	For Arctic National Wildlife Refuge oil and gas development, states' rights advocacy, and national and international marketing and development of Alaska resources and products		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 53a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DM&VA	Section 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless communications)	X	71,200	Gen Fund	DM&VA	For statewide emergency communications		
DM&VA	Section 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency wireless communications)	X	157,300	Gen Fund				
DM&VA	Section 131, ch. 139, SLA 1998, page 51, lines 26 - 28 (new phone switch - integrated switch digital network compliance)	X	96,000	Gen Fund				

Section: 53b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DM&VA	Section 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility maintenance)	X	1,000,000	Fed Rcpts	DM&VA	For Alaska National Guard construction, renovation, contingency, and planning		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 54c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson Bay Harbor construction)	X	900,000	AHFC Div	DOT/PF	For deferred harbor maintenance		
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson Bay Harbor)	X	1,160,000	G/F Match				
DOT/PF	Section 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of Engineers project: Kake breakwater construction)	X	404,000	G/F Match				

Section: 54f

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Section 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid waste facilities construction)	X	14,000,000	Gen Fund	DOT/PF	For facilities maintenance, management, and planning		AKSAS CC 24058329; \$98,082.49
DOT/PF	Section 19, ch. 79, SLA 1993, page 21, lines 10 - 11 (U.S.G.S. digital mapping program match)	X	30,000	Gen Fund				
DOT/PF	Section 101(b), ch. 103, SLA 1995 (general fund match for federal-aid highway projects)	X	2,500,000	Gen Fund				
DOT/PF	Section 82, ch. 100, SLA 1997, page 44, lines 34 - 35, and allocated on	X	52,000	Gen Fund				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 54f

Reappropriation

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	page 46, lines 4 - 6 (City of Thorne Bay - water project feasibility study/design, phase 1) Section 1, ch. 61, SLA 2001, page 23, lines 22 - 23 (Soldotna, public safety building roof repair)	X	15,300	Gen Fund				

Section: 55a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways)	X	25,000,000	G/F Match	DCED	Grant under AS 37.05.316 to Hope Community Resources, Inc., for property improvements and maintenance	153,000	AKSAS CC 22031033; \$153,000

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 159, SLA 2004

Bill ID: SB 283

FY: 2005

HD: Statewide (99)

Section: 57e

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	J&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 94, SLA 2002, page 37, line 25 (highways and aviation)	X	86,773,100	G/F Match	H&SS	For an adolescent alcohol prevention program		For the fiscal years ending June 30, 2004, and June 30, 2005--- AKSAS CC 25861132; \$268,235.22

* Unobligated and Unexpended balance

Legislative Finance Division

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Agency Summary - FY2005 Capital Budget

Numbers & Language

Agency	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Department of Administration	449,000		6,929,000	6,329,000	6,329,000	-600,000	-8.7 %
Department of Community and Economic Development	5,217,000	630,000	55,420,170	84,860,870	84,860,870	29,440,700	53.1 %
Department of Corrections			2,100,000	1,850,000	1,850,000	-250,000	-11.9 %
Department of Education and Early Development	7,678,000		305,193	6,229,980	6,229,980	5,924,787	>999 %
Department of Environmental Conservation			91,737,800	91,385,100	91,385,100	-352,700	-0.4 %
Department of Fish and Game		75,000	6,933,447	7,240,947	7,240,947	307,500	4.4 %
Office of the Governor			27,918,000	26,418,000	26,418,000	-1,500,000	-5.4 %
Department of Health and Social Services	13,760,000	4,500,000	18,627,480	18,527,480	18,527,480	-100,000	-0.5 %
Department of Labor and Workforce Development			2,234,000	4,018,500	4,018,500	1,784,500	79.9 %
Department of Military and Veterans Affairs	21,181,000	50,000	16,217,000	16,217,000	16,217,000		
Department of Natural Resources	503,700	5,205,639	26,754,400	26,534,400	26,534,400	-220,000	-0.8 %
Department of Public Safety	1,049,700	4,919,680	9,995,300	9,957,800	9,957,800	-37,500	-0.4 %
Department of Revenue			28,196,500	25,816,500	25,816,500	-2,380,000	-8.4 %
Department of Transportation/Public Facilities	11,236,000	86,417,300	1,182,809,088	1,185,859,088	1,185,859,088	3,050,000	0.3 %
University of Alaska			153,388,500	142,752,500	142,752,500	-10,636,000	-6.9 %
Alaska Court System				1,000,000	1,000,000	1,000,000	100.0 %
Municipal Capital Matching Grants (AS 37.06.010)		934,379	934,379			-934,379	-100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)		1,123,059	1,123,059			-1,123,059	-100.0 %
Total - Capital Budget	61,074,400	103,855,057	1,631,623,316	1,654,997,165	1,654,997,165	23,373,849	1.4 %
General Funds		1,459,200	39,797,900	8,830,400	8,830,400	-30,967,500	-77.8 %
Federal Receipts	61,074,400	95,662,680	1,415,900,475	1,445,465,475	1,445,465,475	29,565,000	2.1 %
All Other		6,733,177	175,924,941	200,701,290	200,701,290	24,776,349	14.1 %

Legislative Finance Division

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Administration

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	449,000		6,929,000	6,329,000	6,329,000	-600,000	-8.7 %
<u>Funding Sources:</u>							
G 1004 Gen Fund			250,000			-250,000	-100.0 %
O 1007 I/A Rcpts			550,000	550,000	550,000		
O 1081 Info Svc			1,814,000	1,814,000	1,814,000		
O 1147 PublicBldg			3,000,000	3,000,000	3,000,000		
O 1150 ASLC Div			930,000	80,000	80,000	-850,000	-91.4 %
O 1156 Rcpt Svcs			385,000	385,000	385,000		
O 1186 ASLC Bonds				200,000	200,000	200,000	100.0 %
F 1188 Fed Unrstr	449,000			300,000	300,000	300,000	100.0 %
<u>Funding Summary:</u>							
General Funds			250,000			-250,000	-100.0 %
Federal Receipts	449,000			300,000	300,000	300,000	100.0 %
All Other			6,679,000	6,029,000	6,029,000	-650,000	-9.7 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Administration

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Alaska Land Mobile Radio (ED 99)			400,000	50,000	50,000	-350,000 -87.5 %
1150 ASLC Div			400,000			-400,000 -100.0 %
1188 Fed Unstr				50,000	50,000	50,000 100.0 %
AP Central Mail Service Equipment (ED 99)			550,000	550,000	550,000	
1007 I/A Rcpts			550,000	550,000	550,000	
AP Enterprise Technology Services Equipment Replacement Fund (ED 99)			1,814,000	1,814,000	1,814,000	
1081 Info Svc			1,814,000	1,814,000	1,814,000	
AP Juneau Subport Remediation Survey (ED 3-4)			30,000	30,000	30,000	
1150 ASLC Div			30,000	30,000	30,000	
AP Labor Contract Negotiations and Arbitration Costs (ED 99)			500,000	250,000	250,000	-250,000 -50.0 %
1150 ASLC Div			500,000			-500,000 -100.0 %
1188 Fed Unstr				250,000	250,000	250,000 100.0 %
AP License Plates, Tabs, and Manuals (ED 99)			385,000	385,000	385,000	
1156 Rcpt Svcs			385,000	385,000	385,000	
AP Maintenance Projects for Facilities Outside the Public Building Fund (ED 99)			250,000	250,000	250,000	
1004 Gen Fund			250,000			-250,000 -100.0 %
1150 ASLC Div				50,000	50,000	50,000 100.0 %
1186 ASLC Bonds				200,000	200,000	200,000 100.0 %
AP Public Building Facilities Projects (ED 99)			3,000,000	3,000,000	3,000,000	
1147 PublicBldg			3,000,000	3,000,000	3,000,000	
AP RPL 02-4-0022 CIP - Alaska Public Offices Commission: Electronic Filing of Public Official & Legislative Financial Disclosures (ED 99)	449,000					
1188 Fed Unstr	449,000					
*** Total Agency Expenditures	449,000		6,929,000	6,329,000	6,329,000	-600,000 -8.7 %

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Administration

Project	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Agency Funding Summary						
Federal Restricted Funds			250,000			-250,000 -100.0 %
General Purpose Funds	449,000			300,000	300,000	300,000 100.0 %
Other Funds			6,679,000	6,029,000	6,029,000	-650,000 -9.7 %

Legislative Finance Division

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Community and Economic Development

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	5,217,000	630,000	55,420,170	84,860,870	84,860,870	29,440,700	53.1 %
<u>Funding Sources:</u>							
F 1002 Fed Rcpts	5,217,000		50,200,000	67,200,000	67,200,000	17,000,000	33.9 %
G 1004 Gen Fund				5,807,500	5,807,500	5,807,500	100.0 %
O 1007 I/A Rcpts			500,000	500,000	500,000		
F 1063 NPR Fund			3,190,170	3,190,170	3,190,170		
O 1065 Rural Elec		330,000	330,000			-330,000	-100.0 %
O 1139 AHFC Div			17,900	546,900	546,900	529,000	>999 %
O 1150 ASLC Div			407,100	707,100	707,100	300,000	73.7 %
O 1156 Rcpt Svcs		100,000	525,000	525,000	525,000		
O 1186 ASLC Bonds			250,000	602,700	602,700	352,700	141.1 %
F 1188 Fed Unrstr				3,650,000	3,650,000	3,650,000	100.0 %
O 1191 DEED CIP		200,000		2,131,500	2,131,500	2,131,500	100.0 %

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Community and Economic Development

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Funding Summary:</u>							
General Funds				5,807,500	5,807,500	5,807,500	100.0 %
Federal Receipts	5,217,000		53,390,170	74,040,170	74,040,170	20,650,000	38.7 %
All Other		630,000	2,030,000	5,013,200	5,013,200	2,983,200	147.0 %

Numbers AND Language Sections!

Numbers AND Language Sections!

Numbers AND Language Sections!

Numbers AND Language Sections!

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

	<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
AP	City and Borough of Juneau - Diamond Park School Complex Swimming Pool Design and Planning (ED 3-4)				125,000	125,000	125,000 100.0 %
	1188 Fed Unstr				125,000	125,000	125,000 100.0 %
AP	City and Borough of Sitka - State/Municipal Office Building - Major Maintenance (ED 2)				75,000	75,000	75,000 100.0 %
	1188 Fed Unstr				75,000	75,000	75,000 100.0 %
AP	City of Akhiok - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
	1188 Fed Unstr				10,000	10,000	10,000 100.0 %
AP	City of Aniak - Western Interior Regional Training Center Construction (ED 6)				150,000	150,000	150,000 100.0 %
	1188 Fed Unstr				150,000	150,000	150,000 100.0 %
AP	City of Fairbanks - Chena River-Wendell St. Bridge - Repair Bridge Deck (ED 7-11)				125,000	125,000	125,000 100.0 %
	1188 Fed Unstr				125,000	125,000	125,000 100.0 %
AP	City of Fairbanks - City Hall Water Heating System Design (ED 7-11)				90,000	90,000	90,000 100.0 %
	1188 Fed Unstr				90,000	90,000	90,000 100.0 %
AP	City of Homer - Animal Shelter (ED 33-35)				130,000	130,000	130,000 100.0 %
	1188 Fed Unstr				130,000	130,000	130,000 100.0 %
AP	City of Houston - Fire Department Safety Building Roof Replacement (ED 13-16)				43,000	43,000	43,000 100.0 %
	1188 Fed Unstr				43,000	43,000	43,000 100.0 %
AP	City of Houston - Houston Volunteer Fire Department Replacement Fire Engine (ED 13-16)				192,000	192,000	192,000 100.0 %
	1188 Fed Unstr				117,000	117,000	117,000 100.0 %
	1191 DEED CIP				75,000	75,000	75,000 100.0 %
AP	City of Kenai - Joint Municipal Water and Sewer System Analysis (ED 33-35)				50,000	50,000	50,000 100.0 %
	1188 Fed Unstr				50,000	50,000	50,000 100.0 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Ketchikan - Harbor Float Electrical Program (ED 1)				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Houghtaling Elementary School - Computers and Supplies (ED 1)				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Point Higgins Elementary School - Computers and Supplies (ED 1)				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - Valley Park Elementary School - Computers and Supplies (ED 1)				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Ketchikan/Ketchikan Gateway Borough School District - White Cliff Elementary School - Computers and Supplies (ED 1)				12,500	12,500	12,500 100.0 %
1188 Fed Unrstr				12,500	12,500	12,500 100.0 %
AP City of Kodiak - Design and Engineering of Replacement Multi- Sport Field and Track (ED 36)				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP City of Larsen Bay - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP City of Newhalen - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP City of Nome - McLain Memorial Museum Design (ED 39)				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP City of Nome - Nome High School Renovation (ED 39)				175,000	175,000	175,000 100.0 %
1188 Fed Unrstr				175,000	175,000	175,000 100.0 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Nondalton - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unstr				10,000	10,000	10,000 100.0 %
AP City of North Pole - North Pole Senior Center Renovations (ED 7-11)				20,000	20,000	20,000 100.0 %
1188 Fed Unstr				20,000	20,000	20,000 100.0 %
AP City of Old Harbor - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unstr				10,000	10,000	10,000 100.0 %
AP City of Ouzinkie - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unstr				10,000	10,000	10,000 100.0 %
AP City of Palmer - Light Duty Rescue Truck Acquisition (ED 13-16)				119,000	119,000	119,000 100.0 %
1188 Fed Unstr				119,000	119,000	119,000 100.0 %
AP City of Palmer - Palmer Ice Arena Project (ED 13-16)				150,000	150,000	150,000 100.0 %
1188 Fed Unstr				150,000	150,000	150,000 100.0 %
AP City of Palmer - Senior Center Improvements (ED 13-16)				6,000	6,000	6,000 100.0 %
1188 Fed Unstr				6,000	6,000	6,000 100.0 %
AP City of Petersburg - Mort Fryer Memorial Ballpark Expansion (ED 2)				25,000	25,000	25,000 100.0 %
1188 Fed Unstr				25,000	25,000	25,000 100.0 %
AP City of Port Lions - Community Facilities/Equipment (ED 36)				10,000	10,000	10,000 100.0 %
1188 Fed Unstr				10,000	10,000	10,000 100.0 %
AP City of Seldovia - Medical Equipment Purchase (ED 33-35)				20,000	20,000	20,000 100.0 %
1188 Fed Unstr				20,000	20,000	20,000 100.0 %
AP City of Soldotna - Joint Municipal Water and Sewer System Analysis (ED 33-35)				50,000	50,000	50,000 100.0 %
1188 Fed Unstr				50,000	50,000	50,000 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP City of Valdez - Harborview Demolition (ED 12)				352,700	352,700	352,700 100.0 %
1186 ASLC Bonds				352,700	352,700	352,700 100.0 %
AP City of Wasilla - Gravel to Asphalt Road Improvements (ED 13-16)				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP City of Wasilla - Storm Drain Improvements Phase 2 (ED 13-16)				150,000	150,000	150,000 100.0 %
1188 Fed Unrstr				150,000	150,000	150,000 100.0 %
AP City of Wrangell - Community Cold Storage Design and Engineering (ED 2)				75,000	75,000	75,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
AP Denali Borough: Denali Borough School District - Cantwell School Maintenance Projects (ED 7-11)				300,000	300,000	300,000 100.0 %
1188 Fed Unrstr				300,000	300,000	300,000 100.0 %
AP Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade (ED 7-11)				75,000	75,000	75,000 100.0 %
1188 Fed Unrstr				75,000	75,000	75,000 100.0 %
AP Fairbanks Northstar Borough - Haystack Drive Ice Overflow Repair and Prevention (ED 7-11)				57,500	57,500	57,500 100.0 %
1191 DEED CIP				57,500	57,500	57,500 100.0 %
AP Fairbanks Northstar Borough - Lathrop High School Technical Upgrades (ED 7-11)				40,000	40,000	40,000 100.0 %
1188 Fed Unrstr				40,000	40,000	40,000 100.0 %
AP Fairbanks Northstar Borough - Salcha Senior Center Boiler Replacement (ED 12)				8,000	8,000	8,000 100.0 %
1188 Fed Unrstr				8,000	8,000	8,000 100.0 %
AP Fairbanks Northstar Borough/Northstar Borough School District - Pearl Creek Elementary School - Drinking Water System Replacement (ED 7-11)				67,500	67,500	67,500 100.0 %
1191 DEED CIP				67,500	67,500	67,500 100.0 %

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Project Detail by Agency - FY2005 Capital Budget

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Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Kenai Peninsula Borough - Arctic Winter Games (ED 33-35)				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP Kenai Peninsula Borough - Funny River Pedestrian Safety Light (ED 33-35)				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
AP Kenai Peninsula Borough - North Star Elementary School Sign (ED 33-35)				7,000	7,000	7,000 100.0 %
1188 Fed Unrstr				7,000	7,000	7,000 100.0 %
AP Kenai Peninsula Borough - South Peninsula Hospital Service Area Board - Digital and Analog Distance Learning Equipment (ED 33-35)				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Kenai Peninsula Borough: Anchor Point Fire Service Area - 2000 Gallon Tanker (ED 33-35)				70,000	70,000	70,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Kenai Peninsula Borough: Cooper Landing Senior Citizens Corporation, Inc. - Road Access to Senior Housing Site (ED 33-35)				75,000	75,000	75,000 100.0 %
1188 Fed Unrstr				75,000	75,000	75,000 100.0 %
AP Kenai Peninsula Borough: Ninilchik Emergency Services - Tanker Truck (ED 33-35)				18,250	18,250	18,250 100.0 %
1188 Fed Unrstr				18,250	18,250	18,250 100.0 %
AP Kenai Peninsula Borough: North Peninsula Community Council - Nikiski Community Center Renovation (ED 33-35)				45,000	45,000	45,000 100.0 %
1188 Fed Unrstr				35,000	35,000	35,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Kenai Peninsula Borough: Sterling Community Club - Multipurpose Facility Phase II (ED 33-35)				42,250	42,250	42,250 100.0 %
1188 Fed Unrstr				27,250	27,250	27,250 100.0 %
1191 DEED CIP				15,000	15,000	15,000 100.0 %
AP Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Upgrades (ED 1)				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP Lake and Peninsula Borough - Community Facilities/Equipment (ED 36)				35,000	35,000	35,000 100.0 %
1191 DEED CIP				35,000	35,000	35,000 100.0 %
AP Language Section 33 (a): City of Craig - Boat Haul Out Construction (ED 5)				250,000	250,000	250,000 100.0 %
1004 Gen Fund				250,000	250,000	250,000 100.0 %
AP Language Section 33 (b): City of Angoon - City Dock and Boat Harbor Repair and Expansion (ED 5)				314,000	314,000	314,000 100.0 %
1004 Gen Fund				314,000	314,000	314,000 100.0 %
AP Language Section 33 (d): City of Haines - Port Chilkoot Dock Infrastructure Construction (ED 5)				125,000	125,000	125,000 100.0 %
1004 Gen Fund				125,000	125,000	125,000 100.0 %
AP Language Section 33 (f): City of Kake - Community Hall/Building Renovation (ED 5)				65,000	65,000	65,000 100.0 %
1004 Gen Fund				65,000	65,000	65,000 100.0 %
AP Language Section 33 (g): City of Hoonah - Purchase of Fire Equipment (ED 5)				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %
AP Language Section 33 (h): City of Skagway - Construction of Seawall and Sea Walk (ED 5)				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Language Section 33 (i): City of Craig - Fish Enhancement Hatchery and Rearing Facility Construction (ED 5)				50,000	50,000	50,000 100.0 %
1004 Gen Fund				50,000	50,000	50,000 100.0 %
AP Language Section 33 (j): City of Cordova - Community Center Construction (ED 5)				25,000	25,000	25,000 100.0 %
1004 Gen Fund				25,000	25,000	25,000 100.0 %
AP Language Section 33 (k): City and Borough of Yakutat - Teen Center Construction (ED 5)				25,000	25,000	25,000 100.0 %
1004 Gen Fund				25,000	25,000	25,000 100.0 %
AP Language Section 33 (m): City of Tenakee Springs - Search and Rescue Equipment (ED 5)				3,500	3,500	3,500 100.0 %
1004 Gen Fund				3,500	3,500	3,500 100.0 %
AP Language Section 62(f): City of Dillingham - Middle School Roof Repair/High School Design, Engineering, and Structural Repairs (ED 37)				1,560,000	1,560,000	1,560,000 100.0 %
1004 Gen Fund				1,560,000	1,560,000	1,560,000 100.0 %
AP Language Section 62(e): City of Shishmaref - Erosion Control (ED 40)				2,000,000	2,000,000	2,000,000 100.0 %
1004 Gen Fund				2,000,000	2,000,000	2,000,000 100.0 %
AP Matanuska Susitna Borough - Butte Community Center (ED 13-16)				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Matanuska Susitna Borough - Fairview Loop Road - Safety Upgrades (ED 13-16)				30,000	30,000	30,000 100.0 %
1191 DEED CIP				30,000	30,000	30,000 100.0 %
AP Matanuska-Susitna Borough - Knik Glacier Trail Improvements (ED 13-16)				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %

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Project Detail by Agency - FY2005 Capital Budget

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Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Matanuska-Susitna Borough - Lake Louise Fire Equipment and Road Improvement Equipment (ED 13-16)				7,000	7,000	7,000 100.0 %
1188 Fed Unrstr				7,000	7,000	7,000 100.0 %
AP Matanuska-Susitna Borough - Palmer Academy Charter School Sewer Project (ED 13-16)				100,000	100,000	100,000 100.0 %
1188 Fed Unrstr				100,000	100,000	100,000 100.0 %
AP Matanuska-Susitna Borough: Local Service Area #2 - Butte Volunteer Fire Department Equipment Upgrade and Replacement (ED 13-16)				20,000	20,000	20,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Municipality of Anchorage - Anchorage Police Department - Tactical Training Program (ED 17-32)				100,000	100,000	100,000 100.0 %
1191 DEED CIP				100,000	100,000	100,000 100.0 %
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility - Sand Lake Water Studies or Improvements (ED 17-32)				125,000	125,000	125,000 100.0 %
1191 DEED CIP				125,000	125,000	125,000 100.0 %
AP Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Rehabilitation Work (ED 13-16)				70,000	70,000	70,000 100.0 %
1191 DEED CIP				70,000	70,000	70,000 100.0 %
AP Municipality of Anchorage - Lower Fire Lake Dam Reconstruction (ED 17-32)				125,000	125,000	125,000 100.0 %
1186 ASLC Bonds				125,000	125,000	125,000 100.0 %
1191 DEED CIP						
AP Municipality of Anchorage - McGinnis Street and 36th Avenue Intersection Improvements and Signalization (ED 17-32)				125,000	125,000	125,000 100.0 %
1186 ASLC Bonds				125,000	125,000	125,000 100.0 %
1191 DEED CIP						

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Municipality of Anchorage - Muldoon Town Center Traffic Calming Study (ED 17-32)				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP Municipality of Anchorage - Northeast and Nunaka Community Patrol Equipment and Fuel (ED 17-32)				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage - Traffic Speed Hump (ED 17-32)				4,000	4,000	4,000 100.0 %
1191 DEED CIP				4,000	4,000	4,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Abbott Loop Elementary School - Ice Rink Renovation, Books and Computers (ED 17-32)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Abbott Loop Elementary School - Supplies and Equipment (ED 17-32)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Bayshore Elementary School - Supplies and Computers (ED 17-32)				7,200	7,200	7,200 100.0 %
1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP Municipality of Anchorage/Anchorage School District - Bowman School - Directional Signage at Hoffman Road and Gregory Road (ED 17-32)				3,000	3,000	3,000 100.0 %
1191 DEED CIP				3,000	3,000	3,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Campbell Elementary School - Supplies and Equipment (ED 17-32)				45,000	45,000	45,000 100.0 %
1191 DEED CIP				45,000	45,000	45,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Chester Valley Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %

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Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Grants to Municipalities (AS 37.05.315)						
AP Municipality of Anchorage/Anchorage School District - Creskide Park Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Dimond "D" Relocation and Restoration (ED 17-32)				50,000	50,000	50,000 100.0 %
1191 DEED CIP				50,000	50,000	50,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Peer Mediation/Counseling/Violence Abatement Program (ED 17-32)				35,000	35,000	35,000 100.0 %
1191 DEED CIP				35,000	35,000	35,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Dimond High School - Supplies and Equipment (ED 17-32)				10,000	10,000	10,000 100.0 %
1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Goldenview Middle School - Culvert Replacement (ED 17-32)				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System Replacement (ED 17-32)				11,000	11,000	11,000 100.0 %
1191 DEED CIP				11,000	11,000	11,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Kasuun Elementary School - Books and Computers (ED 17-32)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Klatt Elementary School - Supplies and Computers (ED 17-32)				7,200	7,200	7,200 100.0 %
1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP Municipality of Anchorage/Anchorage School District - Mears Middle School - Supplies and Computers (ED 17-32)				7,200	7,200	7,200 100.0 %
1191 DEED CIP				7,200	7,200	7,200 100.0 %

Project Detail by Agency - FY2005 Capital Budget

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Department of Community and Economic Development

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP	Municipality of Anchorage/Anchorage School District - Muldoon Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Nunaka Valley Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Oceanview Elementary School - Supplies and Computers (ED 17-32)				7,200	7,200	7,200 100.0 %
	1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Oceanview School - Bicycle Rack Installation (ED 17-32)				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Ptarmigan Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
	1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Rabbit Creek School - Rehabilitation and Painting (ED 17-32)				40,000	40,000	40,000 100.0 %
	1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Service High School - Science Supplies and Equipment (ED 17-32)				10,000	10,000	10,000 100.0 %
	1191 DEED CIP				10,000	10,000	10,000 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Service High School - Supplies and Computers (ED 17-32)				7,200	7,200	7,200 100.0 %
	1191 DEED CIP				7,200	7,200	7,200 100.0 %
AP	Municipality of Anchorage/Anchorage School District - Springhill Elementary School - Supplies and Equipment (ED 17-32)				20,000	20,000	20,000 100.0 %
	1191 DEED CIP				20,000	20,000	20,000 100.0 %

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Municipalities (AS 37.05.315)</u>						
AP Municipality of Anchorage/Anchorage School District - Susitna Elementary - Books and Computers (ED 17-32)				5,000	5,000	5,000 100.0 %
1191 DEED CIP				5,000	5,000	5,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Taku Elementary School - Supplies and Equipment (ED 17-32)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Municipality of Anchorage/Anchorage School District - Trailside Elementary School - Books and Computers (ED 17-32)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>						
AP Community of Glennallen - Library Renovations (ED 12)				12,000	12,000	12,000 100.0 %
1188 Fed Unrstr				12,000	12,000	12,000 100.0 %
AP Community of Glennallen - Senior Center Renovations/Addition (ED 12)				12,000	12,000	12,000 100.0 %
1188 Fed Unrstr				12,000	12,000	12,000 100.0 %
AP Community of Hope - Town Center Development, Land Acquisition, Property Development, Historic Preservation (ED 17-32)				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
AP Language Section 33 (c): Metlakatla Indian Community - Feasibility Study of a Barge Haul Out (ED 5)				150,000	150,000	150,000 100.0 %
1004 Gen Fund				150,000	150,000	150,000 100.0 %
AP Language Section 33 (e): Klukwan - Cultural Center Planning, Engineering and Construction (ED 5)				120,000	120,000	120,000 100.0 %
1004 Gen Fund				120,000	120,000	120,000 100.0 %
AP Language Section 33 (l): Naukati West - Construction of Fire Hall/Public Safety Building (ED 5)				20,000	20,000	20,000 100.0 %
1004 Gen Fund				20,000	20,000	20,000 100.0 %

Grants to Named Recipients (AS 37.05.316)

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
AP Alaska Disabled Veteran Sports Program, Inc. - National Wheelchair Olympic Games (ED 17-32)				50,000	50,000	50,000 100.0 %
1188 Fed Unrstr				50,000	50,000	50,000 100.0 %
AP Alaska Trailblazers - Equipment Building Construction (ED 6)				75,000	75,000	75,000 100.0 %
1191 DEED CIP				75,000	75,000	75,000 100.0 %
AP Alaska Trappers Association - Educational Video (ED 99)				35,000	35,000	35,000 100.0 %
1188 Fed Unrstr				35,000	35,000	35,000 100.0 %
AP Anchorage Federation of Community Councils - Equipment (ED 17-32)				25,000	25,000	25,000 100.0 %
1188 Fed Unrstr				25,000	25,000	25,000 100.0 %
AP Armed Services YMCA of Alaska - Purchase of Transport Van (ED 99)				20,000	20,000	20,000 100.0 %
1188 Fed Unrstr				20,000	20,000	20,000 100.0 %
AP Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility (ED 99)				529,000	529,000	529,000 100.0 %
1139 AHFC Div				529,000	529,000	529,000 100.0 %
AP Copper Valley Development Association, Inc. - Abandoned Vehicle and Metals Removal (ED 12)				15,000	15,000	15,000 100.0 %
1188 Fed Unrstr				15,000	15,000	15,000 100.0 %
AP Delta/Greely School District - Delta Elementary Replacement and Construction (ED 12)				90,000	90,000	90,000 100.0 %
1188 Fed Unrstr				90,000	90,000	90,000 100.0 %
AP Fairbanks Boys and Girls Club - Building Improvements (ED 7-11)				57,500	57,500	57,500 100.0 %
1191 DEED CIP				57,500	57,500	57,500 100.0 %
AP Fairbanks Family Focus - Emergency Shelter (ED 7-11)				124,500	124,500	124,500 100.0 %
1191 DEED CIP				124,500	124,500	124,500 100.0 %
AP Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure (ED 7-11)				10,000	10,000	10,000 100.0 %
1188 Fed Unrstr				10,000	10,000	10,000 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Grants to Named Recipients (AS 37.05.316)</u>						
AP Fairbanks Resource Center for Parents and Children - Stevie's Place Video Equipment Purchase (ED 7-11)				1,000	1,000	1,000 100.0 %
1191 DEED CIP				1,000	1,000	1,000 100.0 %
AP Fairbanks Soil and Water Conservation District - Chena-Badger Slough Flow - Bridge Replacement and Repairs (ED 7-11)				124,500	124,500	124,500 100.0 %
1191 DEED CIP				124,500	124,500	124,500 100.0 %
AP Glenn Rich Fire and Rescue - Willow Road Improvements (ED 12)				6,000	6,000	6,000 100.0 %
1188 Fed Unrstr				6,000	6,000	6,000 100.0 %
AP Kasiloff Regional Historical Association - McLane Center ADA Improvements (ED 33-35)				15,000	15,000	15,000 100.0 %
1188 Fed Unrstr				15,000	15,000	15,000 100.0 %
AP Kenai River Watershed Forum - Invasive Species/ Public Education/Watershed Monitoring/ Habitat Restoration (ED 33-35)				125,000	125,000	125,000 100.0 %
1191 DEED CIP				125,000	125,000	125,000 100.0 %
AP Ketchikan Area Youth Court (ED 1)				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
AP Ketchikan Senior Center - Equipment and renovation (ED 1)				25,000	25,000	25,000 100.0 %
1191 DEED CIP				25,000	25,000	25,000 100.0 %
AP Kodiak Senior Center - Rehabilitation and Elevator Upgrade (ED 36)				20,000	20,000	20,000 100.0 %
1191 DEED CIP				20,000	20,000	20,000 100.0 %
AP Language Section 62(d): Yuut Elitnauriviat, Inc. - Design and Construction of People's Learning Center, Phase I (ED 38)				1,000,000	1,000,000	1,000,000 100.0 %
1004 Gen Fund				1,000,000	1,000,000	1,000,000 100.0 %
AP Midnight Sun Boy Scouts - Lost Lake Camp Water and Sewer Upgrade (ED 7-11)				60,000	60,000	60,000 100.0 %
1188 Fed Unrstr				60,000	60,000	60,000 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Community and Economic Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Grants to Named Recipients (AS 37.05.316)						
AP Morris Thompson Cultural and Visitors Center (ED 7-11)			250,000	550,000	550,000	300,000 120.0 %
1150 ASLC Div			250,000	550,000	550,000	300,000 120.0 %
AP Muldoon Boys and Girls Club - Equipment and Renovation (ED 17-32)				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP Ninilchik Fair Association - Parking Improvements (ED 33-35)				37,500	37,500	37,500 100.0 %
1188 Fed Unrstr				37,500	37,500	37,500 100.0 %
AP South Anchorage Boys and Girls Club - Van Acquisition (ED 17-32)				40,000	40,000	40,000 100.0 %
1191 DEED CIP				40,000	40,000	40,000 100.0 %
AP State American Legion Organization - South Anchorage Ball Fields' Improvements (ED 17-32)				250,000	250,000	250,000 100.0 %
1188 Fed Unrstr				250,000	250,000	250,000 100.0 %
AP Language Section 47(e) - Nenana Boarding School for School Purposes (ED 7-11)		200,000				
1191 DEED CIP		200,000				
*** Total Agency Expenditures	5,217,000	630,000	55,420,170	84,860,870	84,860,870	29,440,700 53.1 %
*** Agency Funding Summary						
Federal Restricted Funds				5,807,500	5,807,500	5,807,500 100.0 %
General Purpose Funds	5,217,000		53,390,170	74,040,170	74,040,170	20,650,000 38.7 %
Other Funds		630,000	2,030,000	5,013,200	5,013,200	2,983,200 147.0 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Corrections

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			2,100,000	1,850,000	1,850,000	-250,000	-11.9 %
 <u>Funding Sources:</u>							
O 1186 ASLC Bonds			2,100,000	1,850,000	1,850,000	-250,000	-11.9 %
 <u>Funding Summary:</u>							
General Funds							
Federal Receipts							
All Other			2,100,000	1,850,000	1,850,000	-250,000	-11.9 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Corrections

<u>Project</u>	<u>04CapRPI</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Non-Program Appropriations</u>						
AP Deferred Maintenance, Repair, and Renovations (ED 99)			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %
1186 ASLC Bonds			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %
*** Total Agency Expenditures			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %
*** Agency Funding Summary						
Federal Restricted Funds						
General Purpose Funds						
Other Funds			2,100,000	1,850,000	1,850,000	-250,000 -11.9 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Education and Early Development

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	7,678,000		305,193	6,229,980	6,229,980	5,924,787	>999 %

Funding Sources:

G 1004 Gen Fund							
O 1106 ACPE Rcpts			305,193	390,193	390,193	85,000	27.9 %
F 1188 Fed Unrstr	7,678,000						
O 1191 DEED CIP							
O 1193 MaintGrant				5,839,787	5,839,787	5,839,787	100.0 %

Funding Summary:

General Funds							
Federal Receipts	7,678,000						
All Other			305,193	6,229,980	6,229,980	5,924,787	>999 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Education and Early Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Alaska Commission on Postsecondary Education Web Based Grant Management Software (ED 99)				85,000	85,000	85,000 100.0 %
1106 ACPE Rcpts				85,000	85,000	85,000 100.0 %
AP AlaskAdvantage Education Gets You There! Outreach Center (ED 99)			103,318	103,318	103,318	
1106 ACPE Rcpts			103,318	103,318	103,318	
AP Enhance Higher Education Loan Management System with Infocentre (ED 99)			100,775	100,775	100,775	
1106 ACPE Rcpts			100,775	100,775	100,775	
AP Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer (ED 99)			101,100	101,100	101,100	
1106 ACPE Rcpts			101,100	101,100	101,100	
AP RPL 05-4-0703 - Mt. Edgecumbe High School Renovation Project (ED 99)	1,653,000					
1188 Fed Unrstr	1,653,000					
AP RPL 05-4-0746 - Mt. Edgecumbe High School Renovation Project (ED 99)	6,025,000					
1188 Fed Unrstr	6,025,000					
<u>Design, Construction, and Maintenance of Schools</u>						
AL Language Section 62(b) - (1) Blackwell School new well, Anvik (ED 6)				90,179	90,179	90,179 100.0 %
1004 Gen Fund						
1193 MaintGrant				90,179	90,179	90,179 100.0 %
AL Language Section 62(b) - (2) Glennallen Elementary School exterior upgrade (ED 12)				2,053,591	2,053,591	2,053,591 100.0 %
1004 Gen Fund						
1193 MaintGrant				2,053,591	2,053,591	2,053,591 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Education and Early Development

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Design, Construction, and Maintenance of Schools</u>							
AL	Language Section 62(b) - (3) Nulato structural roof repair (ED 6)				812,850	812,850	812,850 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				812,850	812,850	812,850 100.0 %
AL	Language Section 62(b) - (4) Nenana boiler replacement/heating system upgrade (ED 6)				373,737	373,737	373,737 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				373,737	373,737	373,737 100.0 %
AL	Language Section 62(b) - (5) Tetlin School site civil improvements (ED 6)				217,794	217,794	217,794 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				217,794	217,794	217,794 100.0 %
AL	Language Section 62(b) - (6) Allakaket renovate water/sewer facility (ED 6)				297,846	297,846	297,846 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				297,846	297,846	297,846 100.0 %
AL	Language Section 62(b) - (7) Elicavicular Elementary exterior upgrades (ED 39)				436,769	436,769	436,769 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				436,769	436,769	436,769 100.0 %
AL	Language Section 62(b) - (8) Kake Elementary ventilation system upgrade (ED 5)				354,626	354,626	354,626 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				354,626	354,626	354,626 100.0 %
AL	Language Section 62(b) - (9) Tetlin School building improvements (ED 6)				855,840	855,840	855,840 100.0 %
	1004 Gen Fund						
	1193 MaintGrant				855,840	855,840	855,840 100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Education and Early Development

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Design, Construction, and Maintenance of Schools</u>						
AL Language Section 62(b) - (10) David Louis Memorial School emergency repairs and boiler relocation, Grayli (ED 6)				176,525	176,525	176,525 100.0 %
1004 Gen Fund						
1193 MaintGrant				176,525	176,525	176,525 100.0 %
AL Language Section 62(b) - (11) Top of the Kuskokwim School boiler replacement, Nikolai (ED 6)				170,030	170,030	170,030 100.0 %
1004 Gen Fund						
1193 MaintGrant				170,030	170,030	170,030 100.0 %
*** Total Agency Expenditures	7,678,000		305,193	6,229,980	6,229,980	5,924,787 >999 %
*** Agency Funding Summary						
Federal Restricted Funds						
General Purpose Funds	7,678,000					
Other Funds			305,193	6,229,980	6,229,980	5,924,787 >999 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Environmental Conservation

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			91,737,800	91,385,100	91,385,100	-352,700	-0.4 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			61,289,900	61,289,900	61,289,900		
O 1052 Oil/Haz Fd			3,600,000	3,600,000	3,600,000		
O 1113 AHFC Bonds			19,818,300	19,818,300	19,818,300		
O 1139 AHFC Div			531,500	531,500	531,500		
O 1186 ASLC Bonds			6,498,100	6,145,400	6,145,400	-352,700	-5.4 %
 <u>Funding Summary:</u>							
General Funds							
Federal Receipts			61,289,900	61,289,900	61,289,900		
All Other			30,447,900	30,095,200	30,095,200	-352,700	-1.2 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Environmental Conservation

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Spill Response VHF Communications Upgrade (ED 99)			300,000	300,000	300,000	
1052 Oil/Haz Fd			300,000	300,000	300,000	
AP Statewide Contaminated Sites Cleanup (ED 99)			3,000,000	3,000,000	3,000,000	
1052 Oil/Haz Fd			3,000,000	3,000,000	3,000,000	
AP Statewide Hazardous Materials Response (ED 99)			300,000	300,000	300,000	
1052 Oil/Haz Fd			300,000	300,000	300,000	
AP Village Safe Water Project Administration (ED 99)			2,125,900	2,125,900	2,125,900	
1002 Fed Rcpts			1,594,400	1,594,400	1,594,400	
1139 AHFC Div			531,500	531,500	531,500	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>						
AL Anchorage Water Loop Transmission Main Phase 4 (ED 17-32)			2,352,700	2,000,000	2,000,000	-352,700 -15.0 %
1186 ASLC Bonds			2,352,700	2,000,000	2,000,000	-352,700 -15.0 %
AL Craig East Hamilton Drive Pump Station and Force Main Upgrade (ED 5)			326,000	326,000	326,000	
1002 Fed Rcpts			244,500	244,500	244,500	
1186 ASLC Bonds			81,500	81,500	81,500	
AL Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2 (ED 1)			1,471,200	1,471,200	1,471,200	
1186 ASLC Bonds			1,471,200	1,471,200	1,471,200	
AL Palmer Southwest Distribution Main Extension (ED 13-16)			500,000	500,000	500,000	
1186 ASLC Bonds			500,000	500,000	500,000	
AL Palmer Water System Improvements Phase 3 (ED 13-16)			1,045,000	1,045,000	1,045,000	
1186 ASLC Bonds			1,045,000	1,045,000	1,045,000	
AL Wasilla Stormwater Pumping and Treatment Facility Phase 2 (ED 13-16)			455,500	455,500	455,500	
1186 ASLC Bonds			455,500	455,500	455,500	

Legislative Finance Division

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Numbers AND Language Sections!

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>						
AL	Wrangell Municipal Landfill Improvements (ED 2)		592,200	592,200	592,200	
	1186 ASLC Bonds		592,200	592,200	592,200	
<u>Village Safe Water Feasibility Studies</u>						
AL	Aleknagik Groundwater Study (ED 37)		100,000	100,000	100,000	
	1002 Fed Rcpts		75,000	75,000	75,000	
	1113 AHFC Bonds		25,000	25,000	25,000	
AL	Anchor Point Sewer Study (ED 33-35)		100,000	100,000	100,000	
	1002 Fed Rcpts		75,000	75,000	75,000	
	1113 AHFC Bonds		25,000	25,000	25,000	
AL	Anvik Sewer and Water Feasibility Study (ED 6)		75,000	75,000	75,000	
	1002 Fed Rcpts		56,200	56,200	56,200	
	1113 AHFC Bonds		18,800	18,800	18,800	
AL	Arctic Village Sanitation Utilities Feasibility Study (ED 6)		177,500	177,500	177,500	
	1002 Fed Rcpts		133,100	133,100	133,100	
	1113 AHFC Bonds		44,400	44,400	44,400	
AL	Birch Creek Sanitation Feasibility Study (ED 6)		50,000	50,000	50,000	
	1002 Fed Rcpts		37,500	37,500	37,500	
	1113 AHFC Bonds		12,500	12,500	12,500	
AL	Chuathbaluk Sewage Sludge Study (ED 6)		100,000	100,000	100,000	
	1002 Fed Rcpts		75,000	75,000	75,000	
	1113 AHFC Bonds		25,000	25,000	25,000	
AL	Karluk Water and Sewer Feasibility Study (ED 36)		75,000	75,000	75,000	
	1002 Fed Rcpts		56,200	56,200	56,200	
	1113 AHFC Bonds		18,800	18,800	18,800	

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Environmental Conservation

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Village Safe Water Feasibility Studies</u>						
AL Klukwan Sewer System Feasibility Study (ED 5)			80,000	80,000	80,000	
1002 Fed Rcpts			60,000	60,000	60,000	
1113 AHFC Bonds			20,000	20,000	20,000	
AL Nenana Water and Sewer System Feasibility Study (ED 6)			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Nulato Water Source Study (ED 6)			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Oscarville Sanitation Facility Feasibility Study (ED 38)			50,000	50,000	50,000	
1002 Fed Rcpts			37,500	37,500	37,500	
1113 AHFC Bonds			12,500	12,500	12,500	
AL Port Graham Outfall Consolidation Study (ED 33-35)			100,000	100,000	100,000	
1002 Fed Rcpts			75,000	75,000	75,000	
1113 AHFC Bonds			25,000	25,000	25,000	
AL Stony River Water and Sewer Improvements Study (ED 6)			50,000	50,000	50,000	
1002 Fed Rcpts			37,500	37,500	37,500	
1113 AHFC Bonds			12,500	12,500	12,500	
AL Teller Water and Sewer Feasibility Study (ED 39)			65,000	65,000	65,000	
1002 Fed Rcpts			48,700	48,700	48,700	
1113 AHFC Bonds			16,300	16,300	16,300	
<u>Village Safe Water Projects</u>						
AL Anchor Point Water System Construction Phase 4 (ED 33-35)			1,270,000	1,270,000	1,270,000	
1002 Fed Rcpts			952,500	952,500	952,500	
1113 AHFC Bonds			317,500	317,500	317,500	

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Environmental Conservation

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Village Safe Water Projects</u>						
AL Atmautluak Phase 3 Flush and Haul System (ED 38)			2,534,000	2,534,000	2,534,000	
1002 Fed Rcpts			1,900,500	1,900,500	1,900,500	
1113 AHFC Bonds			633,500	633,500	633,500	
AL Beaver Water and Sewer Haul System (ED 6)			2,000,000	2,000,000	2,000,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
1113 AHFC Bonds			500,000	500,000	500,000	
AL Bethel Water and Sewer Improvements Phase 6 (ED 38)			3,000,000	3,000,000	3,000,000	
1002 Fed Rcpts			2,250,000	2,250,000	2,250,000	
1113 AHFC Bonds			750,000	750,000	750,000	
AL Chalkyitsik Water and Sewer Project Phase 4 (ED 6)			2,160,000	2,160,000	2,160,000	
1002 Fed Rcpts			1,620,000	1,620,000	1,620,000	
1113 AHFC Bonds			540,000	540,000	540,000	
AL Chignik Bay Water Treatment Plant Improvements and Transmission Line (ED 37)			1,533,000	1,533,000	1,533,000	
1002 Fed Rcpts			1,149,700	1,149,700	1,149,700	
1113 AHFC Bonds			383,300	383,300	383,300	
AL Chignik Lake Sewer System Upgrades (ED 37)			1,456,000	1,456,000	1,456,000	
1002 Fed Rcpts			1,092,000	1,092,000	1,092,000	
1113 AHFC Bonds			364,000	364,000	364,000	
AL Chuathbaluk Sanitation Improvements Phase 3 (ED 6)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			1,875,000	1,875,000	1,875,000	
1113 AHFC Bonds			625,000	625,000	625,000	
AL Crooked Creek Piped Water and Sewer (ED 6)			2,974,500	2,974,500	2,974,500	
1002 Fed Rcpts			2,230,800	2,230,800	2,230,800	
1113 AHFC Bonds			743,700	743,700	743,700	

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Environmental Conservation

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Village Safe Water Projects</u>						
AL Eek Water and Sewer Demonstration Project (ED 38)			278,000	278,000	278,000	
1002 Fed Rcpts			208,500	208,500	208,500	
1113 AHFC Bonds			69,500	69,500	69,500	
AL Ekwok Well and Septic Tank Improvements (ED 37)			1,600,000	1,600,000	1,600,000	
1002 Fed Rcpts			1,200,000	1,200,000	1,200,000	
1113 AHFC Bonds			400,000	400,000	400,000	
AL Emmonak Water and Sewer Rehabilitation Project (ED 39)			1,004,000	1,004,000	1,004,000	
1002 Fed Rcpts			753,000	753,000	753,000	
1113 AHFC Bonds			251,000	251,000	251,000	
AL Glennallen Hub Sewer Extension (ED 12)			1,877,000	1,877,000	1,877,000	
1002 Fed Rcpts			1,407,700	1,407,700	1,407,700	
1113 AHFC Bonds			469,300	469,300	469,300	
AL Golovin Water and Sewer Project (ED 39)			1,065,000	1,065,000	1,065,000	
1002 Fed Rcpts			798,700	798,700	798,700	
1113 AHFC Bonds			266,300	266,300	266,300	
AL Goodnews Bay Sewer Improvement Project (ED 38)			310,600	310,600	310,600	
1002 Fed Rcpts			232,900	232,900	232,900	
1113 AHFC Bonds			77,700	77,700	77,700	
AL Gulkana Water and Sewer Project (ED 6)			1,041,000	1,041,000	1,041,000	
1002 Fed Rcpts			780,700	780,700	780,700	
1113 AHFC Bonds			260,300	260,300	260,300	
AL Huslia Water and Sewer Improvements Phase 2 (ED 6)			1,900,000	1,900,000	1,900,000	
1002 Fed Rcpts			1,425,000	1,425,000	1,425,000	
1113 AHFC Bonds			475,000	475,000	475,000	

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Department of Environmental Conservation

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Village Safe Water Projects</u>							
AL	Hyder Sewer System Development Phase 1 (ED 5)			1,130,000	1,130,000	1,130,000	
	1002 Fed Rcpts			847,500	847,500	847,500	
	1113 AHFC Bonds			282,500	282,500	282,500	
AL	Iliamna Sludge Disposal Site (ED 36)			414,000	414,000	414,000	
	1002 Fed Rcpts			310,500	310,500	310,500	
	1113 AHFC Bonds			103,500	103,500	103,500	
AL	Kaltag Water and Sewer Improvements Phase 3 (ED 6)			175,300	175,300	175,300	
	1002 Fed Rcpts			131,400	131,400	131,400	
	1113 AHFC Bonds			43,900	43,900	43,900	
AL	Kasigluk Sanitation Facilities Improvements (ED 38)			2,388,200	2,388,200	2,388,200	
	1002 Fed Rcpts			1,791,100	1,791,100	1,791,100	
	1113 AHFC Bonds			597,100	597,100	597,100	
AL	Kivalina Sewer and Water Haul System (ED 40)			3,150,000	3,150,000	3,150,000	
	1002 Fed Rcpts			2,362,500	2,362,500	2,362,500	
	1113 AHFC Bonds			787,500	787,500	787,500	
AL	Kongiganak Water and Sewer Sanitation Project (ED 38)			2,310,000	2,310,000	2,310,000	
	1002 Fed Rcpts			1,732,500	1,732,500	1,732,500	
	1113 AHFC Bonds			577,500	577,500	577,500	
AL	Kotzebue Sewer Project (ED 40)			2,945,500	2,945,500	2,945,500	
	1002 Fed Rcpts			2,209,100	2,209,100	2,209,100	
	1113 AHFC Bonds			736,400	736,400	736,400	
AL	Koyukuk Sanitation Improvement Project Phase 2 (ED 6)			1,116,000	1,116,000	1,116,000	
	1002 Fed Rcpts			837,000	837,000	837,000	
	1113 AHFC Bonds			279,000	279,000	279,000	

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Department of Environmental Conservation

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Village Safe Water Projects</u>						
AL Kwethluk Interior Plumbing and Service Lines (ED 38)			2,940,800	2,940,800	2,940,800	
1002 Fed Rcpts			2,205,600	2,205,600	2,205,600	
1113 AHFC Bonds			735,200	735,200	735,200	
AL Lowell Point Sanitation Improvements (ED 33-35)			2,856,000	2,856,000	2,856,000	
1002 Fed Rcpts			2,142,000	2,142,000	2,142,000	
1113 AHFC Bonds			714,000	714,000	714,000	
AL Napaskiak Sanitation Facility Improvements Phase 5 (ED 38)			2,550,000	2,550,000	2,550,000	
1002 Fed Rcpts			1,912,500	1,912,500	1,912,500	
1113 AHFC Bonds			637,500	637,500	637,500	
AL Nikolaevsk Water and Sewer Project (ED 33-35)			1,750,000	1,750,000	1,750,000	
1002 Fed Rcpts			1,312,500	1,312,500	1,312,500	
1113 AHFC Bonds			437,500	437,500	437,500	
AL Nunam Iqua Sewer and Water Improvements Phase 2 (ED 39)			2,432,200	2,432,200	2,432,200	
1002 Fed Rcpts			1,824,100	1,824,100	1,824,100	
1113 AHFC Bonds			608,100	608,100	608,100	
AL Nunapitchuk Water and Sanitation Improvements (ED 38)			2,900,000	2,900,000	2,900,000	
1002 Fed Rcpts			2,175,000	2,175,000	2,175,000	
1113 AHFC Bonds			725,000	725,000	725,000	
AL Point Baker Sanitation Improvements (ED 5)			300,000	300,000	300,000	
1002 Fed Rcpts			225,000	225,000	225,000	
1113 AHFC Bonds			75,000	75,000	75,000	
AL Port Heiden On-site Sanitation Improvements (ED 37)			500,000	500,000	500,000	
1002 Fed Rcpts			375,000	375,000	375,000	
1113 AHFC Bonds			125,000	125,000	125,000	

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Department of Environmental Conservation

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Village Safe Water Projects</u>								
AL	Tuluksak Sanitation Facilities Construction Phase 3 (ED 38)			2,929,700	2,929,700	2,929,700		
	1002 Fed Rcpts			2,197,200	2,197,200	2,197,200		
	1113 AHFC Bonds			732,500	732,500	732,500		
AL	Venetie Water and Sewer Haul System (ED 6)			975,000	975,000	975,000		
	1002 Fed Rcpts			731,200	731,200	731,200		
	1113 AHFC Bonds			243,800	243,800	243,800		
AL	Voznesenka Water Improvement Project (ED 33-35)			2,250,000	2,250,000	2,250,000		
	1002 Fed Rcpts			1,687,500	1,687,500	1,687,500		
	1113 AHFC Bonds			562,500	562,500	562,500		
*** Total Agency Expenditures				91,737,800	91,385,100	91,385,100	-352,700	-0.4 %
*** Agency Funding Summary								
Federal Restricted Funds								
General Purpose Funds				61,289,900	61,289,900	61,289,900		
Other Funds				30,447,900	30,095,200	30,095,200	-352,700	-1.2 %

Numbers & Language

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Totals for Agency		75,000	6,933,447	7,240,947	7,240,947	307,500 4.4 %

F 1002 Fed Rcpts		4,649,697	4,649,697	4,649,697		
G 1004 Gen Fund		150,000			-150,000	-100.0 %
O 1024 Fish/Game		633,750	873,750	873,750	240,000	37.9 %
O 1108 Stat Desig	75,000					
O 1113 AHFC Bonds		700,000	700,000	700,000		
O 1139 AHFC Div			150,000	150,000	150,000	100.0 %
O 1186 ASLC Bonds		800,000	800,000	800,000		
O 1191 DEED CIP			67,500	67,500	67,500	100.0 %

General Funds		150,000			-150,000	-100.0 %
Federal Receipts		4,649,697	4,649,697	4,649,697		
All Other	75,000	2,133,750	2,591,250	2,591,250	457,500	21.4 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Fish and Game

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	Birch Lake Outlet Weir and Land Purchase (ED 7-11)			75,000	75,000	75,000		
	1002 Fed Rcpts			56,250	56,250	56,250		
	1024 Fish/Game			18,750	18,750	18,750		
AP	Deferred Maintenance Facilities (ED 99)			400,000	400,000	400,000		
	1113 AHFC Bonds			400,000	400,000	400,000		
AP	DIDSON Sonar Equipment Purchase (ED 99)			300,000	300,000	300,000		
	1113 AHFC Bonds			300,000	300,000	300,000		
AP	Division of Sport Fish Access Improvement and Conservation Program (ED 99)			2,928,447	2,928,447	2,928,447		
	1002 Fed Rcpts			2,928,447	2,928,447	2,928,447		
AP	Division of Wildlife Conservation - Fairbanks Hunter Education Indoor Shooting Facility Maintenance (ED 7-11)				67,500	67,500	67,500	100.0 %
	1191 DEED CIP				67,500	67,500	67,500	100.0 %
AP	Equipment for Regional Wildlife Conservation Management (ED 99)			200,000	200,000	200,000		
	1002 Fed Rcpts			105,000	105,000	105,000		
	1024 Fish/Game			95,000	95,000	95,000		
AP	Implementation of Intensive Management Law (ED 99)				240,000	240,000	240,000	100.0 %
	1024 Fish/Game				240,000	240,000	240,000	100.0 %
AP	Interior Habitat Enhancement for Wildlife (ED 7-11)			80,000	80,000	80,000		
	1002 Fed Rcpts			60,000	60,000	60,000		
	1024 Fish/Game			20,000	20,000	20,000		
AP	Language Section 18(a): Juneau Indoor Shooting Range and Hunter Education Facility Construction (ED 3-4)		75,000					
	1108 Stat Desig		75,000					

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Fish and Game

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	Southeast Region Vessel Facility (ED 3-4)			800,000	800,000	800,000		
	1186 ASLC Bonds			800,000	800,000	800,000		
AP	Sport Fish and Recreational Boating and Non-Boating Access Projects (ED 99)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
	1024 Fish/Game			500,000	500,000	500,000		
AP	Vessel and Aircraft Repair and Maintenance (ED 99)			150,000	150,000	150,000		
	1004 Gen Fund			150,000			-150,000	-100.0 %
	1139 AHFC Div				150,000	150,000	150,000	100.0 %
*** Total Agency Expenditures			75,000	6,933,447	7,240,947	7,240,947	307,500	4.4 %
*** Agency Funding Summary								
	Federal Restricted Funds			150,000			-150,000	-100.0 %
	General Purpose Funds			4,649,697	4,649,697	4,649,697		
	Other Funds		75,000	2,133,750	2,591,250	2,591,250	457,500	21.4 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Office of the Governor

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			27,918,000	26,418,000	26,418,000	-1,500,000	-5.4 %
<u>Funding Sources:</u>							
F 1002 Fed Rcpts			20,868,000	20,868,000	20,868,000		
G 1004 Gen Fund			100,000			-100,000	-100.0 %
O 1139 AHFC Div			1,000,000			-1,000,000	-100.0 %
O 1150 ASLC Div			500,000	100,000	100,000	-400,000	-80.0 %
O 1185 Elect Fund			5,450,000	5,450,000	5,450,000		
<u>Funding Summary:</u>							
General Funds			100,000			-100,000	-100.0 %
Federal Receipts			20,868,000	20,868,000	20,868,000		
All Other			6,950,000	5,550,000	5,550,000	-1,400,000	-20.1 %

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Health and Social Services

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	13,760,000	4,500,000	18,627,480	18,527,480	18,527,480	-100,000	-0.5 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts	13,650,000	2,275,000	11,169,680	11,169,680	11,169,680		
G 1003 G/F Match		459,200	1,312,542			-1,312,542	-100.0 %
G 1004 Gen Fund		1,000,000	45,458			-45,458	-100.0 %
G 1037 GF/MH				250,000	250,000	250,000	100.0 %
O 1092 MHTAAR			2,430,000	2,430,000	2,430,000		
O 1113 AHFC Bonds			1,394,800	1,394,800	1,394,800		
O 1139 AHFC Div			250,000			-250,000	-100.0 %
O 1150 ASLC Div		765,800	475,000	475,000	475,000		
O 1186 ASLC Bonds			100,000			-100,000	-100.0 %
F 1187 Fed MH			1,450,000	1,450,000	1,450,000		
F 1188 Fed Unstr	110,000			1,358,000	1,358,000	1,358,000	100.0 %

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Health and Social Services

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Funding Summary:</u>							
General Funds		1,459,200	1,358,000	250,000	250,000	-1,108,000	-81.6 %
Federal Receipts	13,760,000	2,275,000	12,619,680	13,977,680	13,977,680	1,358,000	10.8 %
All Other		765,800	4,649,800	4,299,800	4,299,800	-350,000	-7.5 %

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Numbers AND Language Sections!

Department of Health and Social Services

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Child Protection Information System - Phase 3 (ED 99)			480,600	480,600	480,600	
1002 Fed Rcpts			240,300	240,300	240,300	
1003 G/F Match			240,300			-240,300 -100.0 %
1188 Fed Unrstr				240,300	240,300	240,300 100.0 %
AP Comprehensive Client Database (ED 99)			500,000	500,000	500,000	
1002 Fed Rcpts			350,000	350,000	350,000	
1003 G/F Match			150,000			-150,000 -100.0 %
1188 Fed Unrstr				150,000	150,000	150,000 100.0 %
AP Denali Commission Grants for Non-Primary Care Facility Improvements (ED 99)			10,000,000	10,000,000	10,000,000	
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	
AP DHSS Deferred Maintenance, Renovation, Repair and Equipment (ED 99)			709,280	709,280	709,280	
1002 Fed Rcpts			64,480	64,480	64,480	
1113 AHFC Bonds			644,800	644,800	644,800	
AP E-Grants (ED 99)			204,000	204,000	204,000	
1002 Fed Rcpts			67,300	67,300	67,300	
1003 G/F Match			136,700			-136,700 -100.0 %
1188 Fed Unrstr				136,700	136,700	136,700 100.0 %
AP Emergency Medical Services Ambulances and Equipment Statewide - Match for Code Blue Project (ED 99)			325,000	325,000	325,000	
1150 ASLC Div			325,000	325,000	325,000	
AP Federal Health Insurance Portability and Accountability Act Compliance - Phase 2 (ED 99)			592,000	592,000	592,000	
1002 Fed Rcpts			296,000	296,000	296,000	
1003 G/F Match			296,000			-296,000 -100.0 %
1188 Fed Unrstr				296,000	296,000	296,000 100.0 %

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Department of Health and Social Services

<u>Project</u>		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Non-Program Appropriations</u>								
AP	Juneau Family Birth Center Land Purchase (ED 3-4)			150,000	150,000	150,000		
	1150 ASLC Div			150,000	150,000	150,000		
AP	McLaughlin Youth Center-Cottage Master Plan (ED 17-32)			100,000			-100,000	-100.0 %
	1186 ASLC Bonds			100,000			-100,000	-100.0 %
AP	MH Deferred Maintenance and Accessibility Improvements (ED 99)			400,000	400,000	400,000		
	1037 GF/MH							
	1092 MHTAAR			400,000	400,000	400,000		
AP	MH Essential Program Equipment Grants to Service Providers (ED 99)			350,000	350,000	350,000		
	1037 GF/MH							
	1092 MHTAAR			350,000	350,000	350,000		
AP	MH Van/Vehicle and Housing Modifications for Families or Individuals (ED 99)			300,000	300,000	300,000		
	1037 GF/MH							
	1092 MHTAAR			300,000	300,000	300,000		
AP	MH Transitional Housing (ED 99)			500,000	500,000	500,000		
	1092 MHTAAR			500,000	500,000	500,000		
AP	MH Fairbanks Detoxification Unit Expansion and Renovation (ED 7-11)			1,450,000	1,450,000	1,450,000		
	1002 Fed Rcpts							
	1187 Fed MH			1,450,000	1,450,000	1,450,000		
AP	MH Treatment-Based Special Needs Housing Program (ED 99)			400,000	400,000	400,000		
	1037 GF/MH				250,000	250,000	250,000	100.0 %
	1092 MHTAAR			150,000	150,000	150,000		
	1139 AHFC Div			250,000			-250,000	-100.0 %

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Department of Health and Social Services

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations							
AP	MH Consumer Designed and Managed Projects (ED 99)		250,000	250,000	250,000		
	1092 MHTAAR		250,000	250,000	250,000		
AP	MH Medicaid Review and Enhancement Project (ED 99)		300,000	300,000	300,000		
	1092 MHTAAR		300,000	300,000	300,000		
AP	MH Provider Resource Sharing and Coordination (ED 99)		150,000	150,000	150,000		
	1092 MHTAAR		150,000	150,000	150,000		
AP	MH Update Issues Affecting Economic Well-Being of Alaska Seniors (ED 99)		30,000	30,000	30,000		
	1092 MHTAAR		30,000	30,000	30,000		
AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment (ED 99)		750,000	750,000	750,000		
	1113 AHFC Bonds		750,000	750,000	750,000		
AP	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems (ED 99)		206,400	206,400	206,400		
	1002 Fed Rcpts		21,400	21,400	21,400		
	1003 G/F Match		185,000			-185,000	-100.0 %
	1188 Fed Unrstr			185,000	185,000	185,000	100.0 %
AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers (ED 99)		480,200	480,200	480,200		
	1002 Fed Rcpts		130,200	130,200	130,200		
	1003 G/F Match		304,542			-304,542	-100.0 %
	1004 Gen Fund		45,458			-45,458	-100.0 %
	1188 Fed Unrstr			350,000	350,000	350,000	100.0 %
AP	Language Section 20(a): State Veterans' Home Conversion - Palmer (ED 13-16)	3,500,000					
	1002 Fed Rcpts	2,275,000					
	1003 G/F Match	459,200					
	1150 ASLC Div	765,800					

Legislative Finance Division

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Numbers AND Language Sections!

Numbers AND Language Sections!

Numbers AND Language Sections!

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Labor and Workforce Development

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			2,234,000	4,018,500	4,018,500	1,784,500	79.9 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts				2,000,000	2,000,000	2,000,000	100.0 %
G 1004 Gen Fund			134,000			-134,000	-100.0 %
O 1057 Small Bus			500,000			-500,000	-100.0 %
O 1113 AHFC Bonds			1,500,000	1,418,500	1,418,500	-81,500	-5.4 %
O 1117 VocSmBus				500,000	500,000	500,000	100.0 %
O 1157 Wrkrs Safe			100,000	100,000	100,000		
 <u>Funding Summary:</u>							
General Funds			134,000			-134,000	-100.0 %
Federal Receipts				2,000,000	2,000,000	2,000,000	100.0 %
All Other			2,100,000	2,018,500	2,018,500	-81,500	-3.9 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Labor and Workforce Development

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	AVTEC Deferred Maintenance (ED 33-35)			1,500,000	1,418,500	1,418,500	-81,500	-5.4 %
	1113 AHFC Bonds			1,500,000	1,418,500	1,418,500	-81,500	-5.4 %
AP	AVTEC Distance Education Technology Facility (ED 99)				2,000,000	2,000,000	2,000,000	100.0 %
	1002 Fed Rcpts				2,000,000	2,000,000	2,000,000	100.0 %
AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3 (ED 99)			100,000	100,000	100,000		
	1157 Wrkrs Safe			100,000	100,000	100,000		
AP	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (ED 99)			500,000	500,000	500,000		
	1057 Small Bus			500,000			-500,000	-100.0 %
	1117 VocSmBus				500,000	500,000	500,000	100.0 %
AP	Wage and Hour Internet Application for Certified Payroll Reporting (ED 99)			134,000			-134,000	-100.0 %
	1004 Gen Fund			134,000			-134,000	-100.0 %
*** Total Agency Expenditures				2,234,000	4,018,500	4,018,500	1,784,500	79.9 %
*** Agency Funding Summary								
	Federal Restricted Funds			134,000			-134,000	-100.0 %
	General Purpose Funds				2,000,000	2,000,000	2,000,000	100.0 %
	Other Funds			2,100,000	2,018,500	2,018,500	-81,500	-3.9 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Military and Veterans Affairs

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Totals for Agency	21,181,000	50,000	16,217,000	16,217,000	16,217,000	
 <u>Funding Sources:</u>						
F 1002 Fed Rcpts	21,181,000	50,000	12,629,500	12,629,500	12,629,500	
G 1003 G/F Match			2,187,500			-2,187,500 -100.0 %
G 1004 Gen Fund			1,000,000			-1,000,000 -100.0 %
O 1113 AHFC Bonds			400,000	3,450,000	3,450,000	3,050,000 762.5 %
F 1188 Fed Unrstr				137,500	137,500	137,500 100.0 %
 <u>Funding Summary:</u>						
General Funds			3,187,500			-3,187,500 -100.0 %
Federal Receipts	21,181,000	50,000	12,629,500	12,767,000	12,767,000	137,500 1.1 %
All Other			400,000	3,450,000	3,450,000	3,050,000 762.5 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Military and Veterans Affairs

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	Language Section 23(c): Alaska National Guard Counterdrug Support Program (ED 99)		50,000	80,000	80,000	80,000		
	1002 Fed Rcpts		50,000	80,000	80,000	80,000		
AP	Anchorage Armory Expansion (ED 17-32)			250,000	250,000	250,000		
	1002 Fed Rcpts			250,000	250,000	250,000		
AP	Army Guard Deferred Maintenance, Renewal & Replacement (ED 99)			1,287,000	1,287,000	1,287,000		
	1002 Fed Rcpts			887,000	887,000	887,000		
	1113 AHFC Bonds			400,000	400,000	400,000		
AP	Bethel Readiness Center New Construction (ED 38)			11,250,000	11,250,000	11,250,000		
	1002 Fed Rcpts			8,062,500	8,062,500	8,062,500		
	1003 G/F Match			2,187,500			-2,187,500	-100.0 %
	1004 Gen Fund			1,000,000			-1,000,000	-100.0 %
	1113 AHFC Bonds				3,050,000	3,050,000	3,050,000	100.0 %
	1188 Fed Unrstr				137,500	137,500	137,500	100.0 %
AP	Federal Scout Readiness Centers and Storage Facilities Construction (ED 99)			1,700,000	1,700,000	1,700,000		
	1002 Fed Rcpts			1,700,000	1,700,000	1,700,000		
AP	Federal Scout Readiness Centers Energy Projects (ED 99)			150,000	150,000	150,000		
	1002 Fed Rcpts			150,000	150,000	150,000		
AP	Storage Buildings (ED 17-32)			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP	RPL 09-4-0077 - Army Guard Facilities Maintenance: Juneau Organizational Maintenance Shop Construction (ED 3-4)	1,600,000						
	1002 Fed Rcpts	1,600,000						

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Military and Veterans Affairs

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Non-Program Appropriations</u>						
AP RPL 09-4-0078 - Homeland Security Counterterrorism Grants (ED 99)	19,581,000					
1002 Fed Rcpts	19,581,000					
*** Total Agency Expenditures	21,181,000	50,000	16,217,000	16,217,000	16,217,000	
*** Agency Funding Summary						
Federal Restricted Funds			3,187,500			-3,187,500 -100.0 %
General Purpose Funds	21,181,000	50,000	12,629,500	12,767,000	12,767,000	137,500 1.1 %
Other Funds			400,000	3,450,000	3,450,000	3,050,000 762.5 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Natural Resources

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	503,700	5,205,639	26,754,400	26,534,400	26,534,400	-220,000	-0.8 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts	503,700	4,318,000	18,530,000	18,530,000	18,530,000		
G 1004 Gen Fund			1,793,700			-1,793,700	-100.0 %
O 1092 MHTAAR			650,000	650,000	650,000		
O 1108 Stat Desig		768,639	1,230,000	1,230,000	1,230,000		
O 1113 AHFC Bonds			685,700	685,700	685,700		
O 1150 ASLC Div			540,000	1,040,000	1,040,000	500,000	92.6 %
O 1153 State Land		119,000	2,525,000	2,525,000	2,525,000		
O 1156 Rcpt Svcs			800,000	800,000	800,000		
F 1188 Fed Unrstr				923,700	923,700	923,700	100.0 %
O 1191 DEED CIP				150,000	150,000	150,000	100.0 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Natural Resources

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Funding Summary:</u>							
General Funds			1,793,700			-1,793,700	-100.0 %
Federal Receipts	503,700	4,318,000	18,530,000	19,453,700	19,453,700	923,700	5.0 %
All Other		887,639	6,430,700	7,080,700	7,080,700	650,000	10.1 %

Legislative Finance Division

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Natural Resources

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Non-Program Appropriations						
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)			1,500,000	1,500,000	1,500,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AP Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License (ED 37)			340,000	340,000	340,000	
1150 ASLC Div			340,000	340,000	340,000	
AP Agriculture Industry Federal Funded Project Opportunities (ED 99)			750,000	750,000	750,000	
1002 Fed Rcpts			750,000	750,000	750,000	
AP Airborne Geological and Geophysical Mineral Inventory (ED 99)			200,000	200,000	200,000	
1004 Gen Fund			200,000			-200,000 -100.0 %
1150 ASLC Div				200,000	200,000	200,000 100.0 %
AP Alaska Boating Safety Program (ED 99)			600,000	600,000	600,000	
1002 Fed Rcpts			600,000	600,000	600,000	
AP Alaska Cadastral Project (ED 99)			400,000	400,000	400,000	
1002 Fed Rcpts			400,000	400,000	400,000	
AP Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects (ED 99)			2,410,000	2,410,000	2,410,000	
1002 Fed Rcpts			2,410,000	2,410,000	2,410,000	
AP Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion (ED 99)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AP Language Section 24 (f) - BLM Year 2009 Accelerated Land Transfers (ED 99)		1,268,000				
1002 Fed Rcpts		1,268,000				
AP Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1 (ED 37)			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Natural Resources

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Non-Program Appropriations</u>						
AP Cooperative Forestry and Fire Pass-Through Federal Grants (ED 99)			800,000	800,000	800,000	
1002 Fed Rcpts			800,000	800,000	800,000	
AP Language Section 24 (k) - Diamond Creek - Forest Legacy Grant Land Acquisition Project (ED 33-35)		450,000				
1002 Fed Rcpts		450,000				
AP Federal and Local Government Funded Grants for Forest Resource and Fire Program Projects (ED 99)			3,800,000	3,800,000	3,800,000	
1002 Fed Rcpts			2,800,000	2,800,000	2,800,000	
1108 Stat Desig			1,000,000	1,000,000	1,000,000	
AP Language Section 24(e) - First Energy Services Company Contaminated Site Cleanup Settlement (ED 40)		118,639				
1108 Stat Desig		118,639				
AP Forest Legacy Federal Grant Program in Wood-Tikchik State Park (ED 99)			4,500,000	4,500,000	4,500,000	
1002 Fed Rcpts			4,500,000	4,500,000	4,500,000	
AP Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies (ED 99)			311,700	311,700	311,700	
1113 AHFC Bonds			311,700	311,700	311,700	
AP Land and Water Conservation Fund Federal Grants (ED 99)			1,250,000	1,250,000	1,250,000	
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000	
AP Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales) (ED 99)			1,975,000	1,975,000	1,975,000	
1153 State Land			1,975,000	1,975,000	1,975,000	
AP Mental Health Trust Land Development (ED 99)			650,000	650,000	650,000	
1092 MHTAAR			650,000	650,000	650,000	
AP National Historic Preservation Fund Federal Grant Program (ED 99)			950,000	950,000	950,000	
1002 Fed Rcpts			950,000	950,000	950,000	

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Natural Resources

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	Recorder's Office Film Conversion Phase 2 (Completion) (ED 99)			250,000	250,000	250,000		
	1156 Rcpt Svcs			250,000	250,000	250,000		
AP	Remote Recreational Cabins Survey and Appraisals (ED 99)			550,000	550,000	550,000		
	1153 State Land			550,000	550,000	550,000		
AP	Royalty Oil Settlement Price Reopeners (ED 99)			200,000	200,000	200,000		
	1150 ASLC Div			200,000	200,000	200,000		
AP	Snowmobile Trail Development and Program Grants (ED 99)			200,000	200,000	200,000		
	1156 Rcpt Svcs			200,000	200,000	200,000		
AP	State Park Deferred Maintenance (ED 99)			50,000	50,000	50,000		
	1113 AHFC Bonds							
	1156 Rcpt Svcs			50,000	50,000	50,000		
AP	State Park Emergency Repairs (ED 99)			300,000	300,000	300,000		
	1156 Rcpt Svcs			300,000	300,000	300,000		
AP	Unified Permitting Process Phase 1 (ED 99)			983,700	683,700	683,700	-300,000	-30.5 %
	1004 Gen Fund			983,700			-983,700	-100.0 %
	1188 Fed Unrstr				683,700	683,700	683,700	100.0 %
AP	USGS Streamgaging Cooperative Program (ED 99)			230,000	230,000	230,000		
	1108 Stat Desig			230,000	230,000	230,000		
AP	Willow Creek State Recreational Area - Temporary Shallow Water Boat Launch and Winter Access Trailhead (ED 13-16)				125,000	125,000	125,000	100.0 %
	1191 DEED CIP				125,000	125,000	125,000	100.0 %
AP	Language Section 24(c): Remote Recreational Cabins Survey and Appraisals (ED 99)		119,000					
	1153 State Land		119,000					

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Natural Resources

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>							
AP	RPL 10-4-5022 - Alaska oil and gas exploration, development, and permitting project (ED 99)	503,700					
	1002 Fed Rcpts	503,700					
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP	Ketchikan Area State Parks Advisory Board - Areawide Health, Safety and Maintenance Upgrades (ED 1)				25,000	25,000	25,000 100.0 %
	1191 DEED CIP				25,000	25,000	25,000 100.0 %
*** Total Agency Expenditures		503,700	5,205,639	26,754,400	26,534,400	26,534,400	-220,000 -0.8 %
*** Agency Funding Summary							
	Federal Restricted Funds			1,793,700			-1,793,700 -100.0 %
	General Purpose Funds	503,700	4,318,000	18,530,000	19,453,700	19,453,700	923,700 5.0 %
	Other Funds		887,639	6,430,700	7,080,700	7,080,700	650,000 10.1 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Public Safety

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	1,049,700	4,919,680	9,995,300	9,957,800	9,957,800	-37,500	-0.4 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts		4,919,680	7,730,300	7,730,300	7,730,300		
G 1004 Gen Fund			1,692,100			-1,692,100	-100.0 %
G 1005 GF/Prgm			572,900	572,900	572,900		
O 1139 AHFC Div				600,000	600,000	600,000	100.0 %
F 1188 Fed Unrstr	1,049,700			1,054,600	1,054,600	1,054,600	100.0 %
 <u>Funding Summary:</u>							
General Funds			2,265,000	572,900	572,900	-1,692,100	-74.7 %
Federal Receipts	1,049,700	4,919,680	7,730,300	8,784,900	8,784,900	1,054,600	13.6 %
All Other				600,000	600,000	600,000	100.0 %

Numbers AND Language Sections!

Project		04CapRPl	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
<u>Non-Program Appropriations</u>								
AP	Language Section 9 (a,b): Public Safety Aircraft, Vessel and Parts Sales (ED 99)			572,900	572,900	572,900		
	1005 GF/Prgm			572,900	572,900	572,900		
AP	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities (ED 99)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP	Aircraft and Vessel Repair and Maintenance (ED 99)			749,600	749,600	749,600		
	1004 Gen Fund			749,600			-749,600	-100.0 %
	1188 Fed Unrstr				749,600	749,600	749,600	100.0 %
AP	Language Section 25(c) - Domestic Violence and Sexual Assault Facility Funding (ED 99)		4,750,000					
	1002 Fed Rcpts		4,750,000					
AP	Emergency Vehicle Operation Drivers Training Range (ED 2)			650,000	650,000	650,000		
	1002 Fed Rcpts			650,000	650,000	650,000		
AP	Firefighting Breathing Apparatus Replacement (ED 99)			112,500	112,500	112,500		
	1004 Gen Fund			112,500			-112,500	-100.0 %
	1188 Fed Unrstr				112,500	112,500	112,500	100.0 %
AP	Law Enforcement Equipment Replacement (ED 99)			600,000	600,000	600,000		
	1004 Gen Fund			600,000			-600,000	-100.0 %
	1139 AHFC Div				600,000	600,000	600,000	100.0 %
AP	Marine Fisheries Patrol Improvements (ED 99)			1,080,300	1,080,300	1,080,300		
	1002 Fed Rcpts			1,080,300	1,080,300	1,080,300		
AP	Language Section 25(d): Marine Fisheries Patrol Improvements (ED 99)		169,680					
	1002 Fed Rcpts		169,680					

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Public Safety

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Non-Program Appropriations</u>							
AP Rural Law Enforcement Training and Equipment (ED 99)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP Rural Trooper Housing Repairs and Renovation (ED 99)			147,500	147,500	147,500		
1004 Gen Fund			147,500			-147,500	-100.0 %
1188 Fed Unrstr				147,500	147,500	147,500	100.0 %
AP Statewide Facilities Maintenance (ED 99)			37,500			-37,500	-100.0 %
1004 Gen Fund			37,500			-37,500	-100.0 %
AP Statewide Illegal Drug and Alcohol Use (ED 99)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP Training Academy Handgun Range Repairs (ED 2)			45,000	45,000	45,000		
1004 Gen Fund			45,000			-45,000	-100.0 %
1188 Fed Unrstr				45,000	45,000	45,000	100.0 %
AP RPL 12-4-0114 - Facility Maintenance: Fairbanks Roof Repair (ED 7-11)	1,049,700						
1188 Fed Unrstr	1,049,700						
*** Total Agency Expenditures	1,049,700	4,919,680	9,995,300	9,957,800	9,957,800	-37,500	-0.4 %
*** Agency Funding Summary							
Federal Restricted Funds			2,265,000	572,900	572,900	-1,692,100	-74.7 %
General Purpose Funds	1,049,700	4,919,680	7,730,300	8,784,900	8,784,900	1,054,600	13.6 %
Other Funds				600,000	600,000	600,000	100.0 %

Legislative Finance Division

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Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Revenue

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			28,196,500	25,816,500	25,816,500	-2,380,000	-8.4 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			10,225,940	10,225,940	10,225,940		
G 1004 Gen Fund			120,000			-120,000	-100.0 %
G 1037 GF/MH				1,450,000	1,450,000	1,450,000	100.0 %
O 1050 PFD Fund			220,000	220,000	220,000		
O 1092 MHTAAR			500,000	500,000	500,000		
O 1113 AHFC Bonds				81,500	81,500	81,500	100.0 %
O 1139 AHFC Div			16,864,000	12,885,000	12,885,000	-3,979,000	-23.6 %
O 1156 Rcpt Svcs			266,560	266,560	266,560		
O 1186 ASLC Bonds				150,000	150,000	150,000	100.0 %
F 1188 Fed Unrstr				37,500	37,500	37,500	100.0 %

Legislative Finance Division

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Revenue

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Funding Summary:</u>						
General Funds			120,000	1,450,000	1,450,000	1,330,000 >999 %
Federal Receipts			10,225,940	10,263,440	10,263,440	37,500 0.4 %
All Other			17,850,560	14,103,060	14,103,060	-3,747,500 -21.0 %

Legislative Finance Division

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Revenue

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	Child Support Enforcement Case File Imaging Project Phase 2 (ED 99)			574,000	574,000	574,000		
	1002 Fed Rcpts			378,840	378,840	378,840		
	1156 Rcpt Svcs			195,160	195,160	195,160		
AP	Child Support Enforcement Computer Replacement Project-Phase 5 (ED 99)			210,000	210,000	210,000		
	1002 Fed Rcpts			138,600	138,600	138,600		
	1156 Rcpt Svcs			71,400	71,400	71,400		
AP	PFD Imaging System Update (ED 99)			220,000	220,000	220,000		
	1050 PFD Fund			220,000	220,000	220,000		
AP	Tax Document Imaging (ED 99)			120,000			-120,000	-100.0 %
	1004 Gen Fund			120,000			-120,000	-100.0 %
Alaska Housing Finance Corporation Projects								
AP	AHFC Beneficiary and Special Needs Housing (ED 99)			1,200,000	1,200,000	1,200,000		
	1037 GF/MH				1,200,000	1,200,000	1,200,000	100.0 %
	1139 AHFC Div			1,200,000			-1,200,000	-100.0 %
AP	AHFC Competitive Grants for Public Housing (ED 99)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			750,000	750,000	750,000		
	1139 AHFC Div			250,000	250,000	250,000		
AP	AHFC Energy Efficiency Monitoring Research (ED 99)			500,000	500,000	500,000		
	1139 AHFC Div			500,000	500,000	500,000		
AP	AHFC Federal and Other Competitive Grants (ED 99)			4,000,000	4,000,000	4,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
	1139 AHFC Div			1,000,000	1,000,000	1,000,000		

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Revenue

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Alaska Housing Finance Corporation Projects								
AP	AHFC Homeless Assistance Program (ED 99)			750,000	750,000	750,000		
	1037 GF/MH				250,000	250,000	250,000	100.0 %
	1092 MHTAAR			500,000	500,000	500,000		
	1139 AHFC Div			250,000			-250,000	-100.0 %
AP	AHFC Homeless Information Management System (ED 99)			35,000	35,000	35,000		
	1139 AHFC Div			35,000	35,000	35,000		
AP	AHFC Housing and Urban Development Capital Fund Program (ED 99)			500,000	500,000	500,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
AP	AHFC Housing and Urban Development Federal HOME Grant (ED 99)			3,925,000	3,925,000	3,925,000		
	1002 Fed Rcpts			3,175,000	3,175,000	3,175,000		
	1139 AHFC Div			750,000	750,000	750,000		
AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing (ED 99)			4,000,000	2,000,000	2,000,000	-2,000,000	-50.0 %
	1113 AHFC Bonds				81,500	81,500	81,500	100.0 %
	1139 AHFC Div			4,000,000	1,768,500	1,768,500	-2,231,500	-55.8 %
	1186 ASLC Bonds				150,000	150,000	150,000	100.0 %
AP	AHFC Low Income Weatherization (ED 99)			4,329,000	4,069,000	4,069,000	-260,000	-6.0 %
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
	1113 AHFC Bonds							
	1139 AHFC Div			2,529,000	2,231,500	2,231,500	-297,500	-11.8 %
	1186 ASLC Bonds							
	1188 Fed Unstr				37,500	37,500	37,500	100.0 %

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

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Department of Revenue

Project	04CapRPL	04CapSup	GovtAmnd	Approp	Enacted	GovtAmnd to Enacted
<u>Alaska Housing Finance Corporation Projects</u>						
AP AHFC Senior Citizens Housing Development Program (ED 99)			2,000,000	2,000,000	2,000,000	
1139 AHFC Div			2,000,000	2,000,000	2,000,000	
AP AHFC State Energy Program Special Projects (ED 99)			533,500	533,500	533,500	
1002 Fed Rcpts			483,500	483,500	483,500	
1139 AHFC Div			50,000	50,000	50,000	
AP AHFC Supplemental Housing Development Program (ED 99)			4,300,000	4,300,000	4,300,000	
1139 AHFC Div			4,300,000	4,300,000	4,300,000	
*** Total Agency Expenditures			28,196,500	25,816,500	25,816,500	-2,380,000 -8.4 %
*** Agency Funding Summary						
Federal Restricted Funds			120,000	1,450,000	1,450,000	1,330,000 >999 %
General Purpose Funds			10,225,940	10,263,440	10,263,440	37,500 0.4 %
Other Funds			17,850,560	14,103,060	14,103,060	-3,747,500 -21.0 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency	11,236,000	86,417,300	1,182,809,08	1,185,859,08	1,185,859,08	3,050,000	0.3 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts	11,236,000	84,100,000	1,097,967,28	1,100,167,28	1,100,167,28	2,200,000	0.2 %
G 1003 G/F Match			11,435,800			-11,435,800	-100.0 %
G 1004 Gen Fund			7,917,900	600,000	600,000	-7,317,900	-92.4 %
O 1026 HwyCapital			15,000,000	15,000,000	15,000,000		
O 1027 IntAirport		52,700	300,000	300,000	300,000		
G 1037 GF/MH				150,000	150,000	150,000	100.0 %
O 1061 CIP Rcpts			8,400,000	8,900,000	8,900,000	500,000	6.0 %
O 1076 Marine Hwy		389,500					
O 1092 MHTAAR			500,000	500,000	500,000		
O 1113 AHFC Bonds			501,200	17,451,200	17,451,200	16,950,000	>999 %
O 1139 AHFC Div			350,000	1,450,000	1,450,000	1,100,000	314.3 %
O 1140 AIDEA Div		1,759,900					
O 1150 ASLC Div		115,200					
O 1186 ASLC Bonds			40,436,900	40,436,900	40,436,900		
F 1188 Fed Unstr				903,700	903,700	903,700	100.0 %

Legislative Finance Division

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
<u>Funding Summary:</u>							
General Funds			19,353,700	750,000	750,000	-18,603,700	-96.1 %
Federal Receipts	11,236,000	84,100,000	1,097,967,28	1,101,070,98	1,101,070,98	3,103,700	0.3 %
All Other		2,317,300	65,488,100	84,038,100	84,038,100	18,550,000	28.3 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (ED 99)			4,063,000	4,063,000	4,063,000	
1004 Gen Fund			4,063,000			-4,063,000 -100.0 %
1113 AHFC Bonds				4,000,000	4,000,000	4,000,000 100.0 %
1188 Fed Unrstr				63,000	63,000	63,000 100.0 %
AP Airport Deferred Maintenance (ED 99)			800,000	800,000	800,000	
1004 Gen Fund			800,000			-800,000 -100.0 %
1139 AHFC Div				800,000	800,000	800,000 100.0 %
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)			1,256,100	1,256,100	1,256,100	
1004 Gen Fund			754,900			-754,900 -100.0 %
1113 AHFC Bonds			501,200	501,200	501,200	
1139 AHFC Div				600,000	600,000	600,000 100.0 %
1188 Fed Unrstr				154,900	154,900	154,900 100.0 %
AP Harbor Deferred Maintenance (ED 99)			600,000	600,000	600,000	
1004 Gen Fund			600,000			-600,000 -100.0 %
1113 AHFC Bonds				600,000	600,000	600,000 100.0 %
AP Valdez - Harbor Deferred Maintenance (ED 12)				500,000	500,000	500,000 100.0 %
1061 CIP Rcpts				500,000	500,000	500,000 100.0 %
AP Highway Deferred Maintenance (ED 99)			1,100,000	1,100,000	1,100,000	
1004 Gen Fund			1,100,000			-1,100,000 -100.0 %
1113 AHFC Bonds				1,100,000	1,100,000	1,100,000 100.0 %
AP State Equipment Fleet Replacement (ED 99)			15,000,000	15,000,000	15,000,000	
1026 HwyCapital			15,000,000	15,000,000	15,000,000	

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Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Non-Program Appropriations						
AL Coordinated Transportation and Vehicles (ED 99)			650,000	650,000	650,000	
1037 GF/MH				150,000	150,000	150,000 100.0 %
1092 MHTAAR			500,000	500,000	500,000	
1139 AHFC Div			150,000			-150,000 -100.0 %
AP Emergency and Non-Routine Repairs (ED 99)			750,000			-750,000 -100.0 %
1004 Gen Fund			600,000			-600,000 -100.0 %
1139 AHFC Div			150,000			-150,000 -100.0 %
AP Klondike Highway Equipment Storage Building (ED 5)				600,000	600,000	600,000 100.0 %
1004 Gen Fund				600,000	600,000	600,000 100.0 %
AP Glenn Highway Lighting: Milepost 12-16.5 (ED 17-32)				300,000	300,000	300,000 100.0 %
1188 Fed Unrstr				300,000	300,000	300,000 100.0 %
AP UAF Alaska Road Improvement Grant (ED 99)				200,000	200,000	200,000 100.0 %
1188 Fed Unrstr				200,000	200,000	200,000 100.0 %
AP Language Section 29 (d) - Proceeds from the Sale of M/V Bartlett for the Prince William Sound AMHS Maintenance Facility (ED 5)		389,500				
1076 Marine Hwy		389,500				
AP RPL 25-4-3328 - Southeast Region Highways and Aviation: Sitka Rocky Gutierrez Airport Terminal Building Security Modifications (ED 2)	500,000					
1002 Fed Rcpts	500,000					
AP RPL 25-4-6727 - Central Region Construction and CIP Support: Dillingham Trail Construction (ED 37)	1,586,000					
1002 Fed Rcpts	1,586,000					
AP RPL 25-4-3287 - AMHS Southeast Shore Operations: Port Security Grant Program (ED 1-5)	2,650,000					
1002 Fed Rcpts	2,650,000					

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Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted	
Non-Program Appropriations								
AP	RPL 25-4-6715 - Anchorage International Airport Field and Equipment Maintenance: Field Maintenance Facility, Warm Storage (ED 17-32)	6,500,000						
	1002 Fed Rcpts	6,500,000						
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects (ED 99)			5,000,000	5,000,000	5,000,000		
	1002 Fed Rcpts			5,000,000	5,000,000	5,000,000		
AL	Federal-Aid Aviation State Match (ED 99)			11,250,000	11,250,000	11,250,000		
	1003 G/F Match			11,250,000			-11,250,000	-100.0 %
	1113 AHFC Bonds				11,250,000	11,250,000	11,250,000	100.0 %
AL	Federal-Aid Highway State Match (ED 99)			40,551,700	40,551,700	40,551,700		
	1003 G/F Match			114,800			-114,800	-100.0 %
	1186 ASLC Bonds			40,436,900	40,436,900	40,436,900		
	1188 Fed Unrstr				114,800	114,800	114,800	100.0 %
AL	Federal Contingency Projects (ED 99)			15,000,000	15,000,000	15,000,000		
	1002 Fed Rcpts			15,000,000	15,000,000	15,000,000		
AL	Federal Emergency Projects (ED 99)			10,000,000	10,000,000	10,000,000		
	1002 Fed Rcpts			10,000,000	10,000,000	10,000,000		
AL	Federal Transit Administration Grants (ED 99)			4,123,600	4,123,600	4,123,600		
	1002 Fed Rcpts			4,087,600	4,087,600	4,087,600		
	1139 AHFC Div			36,000	36,000	36,000		
AL	Highway Safety Grants Program (ED 99)			1,885,000	1,885,000	1,885,000		
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
	1003 G/F Match			71,000			-71,000	-100.0 %
	1139 AHFC Div			14,000	14,000	14,000		
	1188 Fed Unrstr				71,000	71,000	71,000	100.0 %

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Department of Transportation/Public Facilities

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<u>Statewide Federal Programs</u>						
AL Homeland Security Grants (ED 99)			2,485,000	2,485,000	2,485,000	
1002 Fed Rcpts			2,485,000	2,485,000	2,485,000	
AL Statewide Safety Program (ED 99)			11,200,000	11,200,000	11,200,000	
1002 Fed Rcpts			11,200,000	11,200,000	11,200,000	
<u>Airport Improvement Program</u>						
AL Akutan: Airport Master Plan (ED 37)			2,000,000	2,000,000	2,000,000	
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000	
AL Aniak: Snow Removal Equipment Building (ED 6)			2,700,000	2,700,000	2,700,000	
1002 Fed Rcpts			2,700,000	2,700,000	2,700,000	
AL Bethel: Safety, Taxiway, Apron and Road Improvement (ED 38)			9,950,000	9,950,000	9,950,000	
1002 Fed Rcpts			9,950,000	9,950,000	9,950,000	
AL Bethel: Sand Storage Building (ED 38)			1,260,000	1,260,000	1,260,000	
1002 Fed Rcpts			1,260,000	1,260,000	1,260,000	
AL Birchwood: Airport Lighting Replacement (ED 13-16)			150,000	150,000	150,000	
1002 Fed Rcpts			150,000	150,000	150,000	
AL Central Region: Airport Rescue and Firefighting Equipment (ED 99)			700,000	700,000	700,000	
1002 Fed Rcpts			700,000	700,000	700,000	
AL Central Region: Snow Removal Equipment (ED 99)			845,000	845,000	845,000	
1002 Fed Rcpts			845,000	845,000	845,000	
AL Chenega Bay: Resurfacing and Lighting (ED 5)			2,800,000	2,800,000	2,800,000	
1002 Fed Rcpts			2,800,000	2,800,000	2,800,000	
AL Chevak: Airport Relocation (ED 39)			1,800,000	1,800,000	1,800,000	
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000	

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<u>Airport Improvement Program</u>						
AL Chistochina: Airport Relocation Study (ED 6)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Clark's Point: Airport Relocation (ED 37)			2,850,000	2,850,000	2,850,000	
1002 Fed Rcpts			2,850,000	2,850,000	2,850,000	
AL Coffman Cove: Seaplane Float Relocation (ED 1)			1,100,000	1,100,000	1,100,000	
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000	
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements (ED 5)			1,429,063	1,429,063	1,429,063	
1002 Fed Rcpts			1,429,063	1,429,063	1,429,063	
AL Deadhorse: Airport Runway Safety Area Expansion (ED 40)			9,000,000	9,000,000	9,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
AP Language Section 29(j): Ekwok - Airport Improvements (ED 37)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Emmonak: Rehabilitation and Apron Expansion (ED 39)			3,531,250	3,531,250	3,531,250	
1002 Fed Rcpts			3,531,250	3,531,250	3,531,250	
AL Fairbanks International Airport: Annual Improvements (ED 7-11)			300,000	300,000	300,000	
1027 IntAirport			300,000	300,000	300,000	
AL Fort Yukon: Resurfacing (ED 6)			3,000,000	3,000,000	3,000,000	
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000	
AL Galena: Airport Improvements (ED 6)			1,228,000	1,228,000	1,228,000	
1002 Fed Rcpts			1,228,000	1,228,000	1,228,000	
AL Galena: Snow Removal Equipment Building Replacement (ED 6)			1,700,000	1,700,000	1,700,000	
1002 Fed Rcpts			1,700,000	1,700,000	1,700,000	

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Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Airport Improvement Program</u>						
AL Goodnews Bay: Airport Reconstruction (ED 38)			5,910,000	5,910,000	5,910,000	
1002 Fed Rcpts			5,910,000	5,910,000	5,910,000	
AL Grayling: Airport Reconstruction (ED 6)			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Homer: Beluga Lake Float Base Improvement (ED 33-35)			1,235,000	1,235,000	1,235,000	
1002 Fed Rcpts			1,235,000	1,235,000	1,235,000	
AL Hoonah: Runway Extension (ED 5)			1,500,000	1,500,000	1,500,000	
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL Hoonah: Seaplane Float Replacement (ED 5)			1,900,000	1,900,000	1,900,000	
1002 Fed Rcpts			1,900,000	1,900,000	1,900,000	
AL Hooper Bay: Airport Master Plan (ED 39)			47,000	47,000	47,000	
1002 Fed Rcpts			47,000	47,000	47,000	
AL Ketchikan: Runway Overlay and Runway Safety Area Upgrade (ED 1)			21,850,000	21,850,000	21,850,000	
1002 Fed Rcpts			21,850,000	21,850,000	21,850,000	
AL Kipnuk: Airport Reconstruction (ED 38)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL Kotzebue: Airport Master Plan (ED 40)			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Kotzebue: Sand Building (ED 40)			303,125	303,125	303,125	
1002 Fed Rcpts			303,125	303,125	303,125	
AL Manley: Airport Relocation (ED 6)			6,971,250	6,971,250	6,971,250	
1002 Fed Rcpts			6,971,250	6,971,250	6,971,250	
AL McGrath: New Sand Storage Building (ED 6)			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	

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<u>Airport Improvement Program</u>						
AL Mountain Village: Runway Rehabilitation (ED 39)			1,700,000	1,700,000	1,700,000	
1002 Fed Rcpts			1,700,000	1,700,000	1,700,000	
AL Newtok: Airport Master Plan (ED 38)			90,000	90,000	90,000	
1002 Fed Rcpts			90,000	90,000	90,000	
AL Nome: Airport Master Plan (ED 39)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building (ED 39)			9,900,000	9,900,000	9,900,000	
1002 Fed Rcpts			9,900,000	9,900,000	9,900,000	
AL Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal (ED 39)			2,406,250	2,406,250	2,406,250	
1002 Fed Rcpts			2,406,250	2,406,250	2,406,250	
AL Northern Region: Airport Rescue and Firefighting Equipment (ED 99)			3,735,000	3,735,000	3,735,000	
1002 Fed Rcpts			3,735,000	3,735,000	3,735,000	
AL Northern Region: Snow Removal Equipment (ED 99)			655,000	655,000	655,000	
1002 Fed Rcpts			655,000	655,000	655,000	
AL Perryville: Airport Improvements (ED 37)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL Platinum: Airport Relocation (ED 38)			5,500,000	5,500,000	5,500,000	
1002 Fed Rcpts			5,500,000	5,500,000	5,500,000	
AL Port Alsworth: Airport Master Plan (ED 36)			375,000	375,000	375,000	
1002 Fed Rcpts			375,000	375,000	375,000	
AL Port Graham: Airport Master Plan (ED 33-35)			170,000	170,000	170,000	
1002 Fed Rcpts			170,000	170,000	170,000	

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Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Airport Improvement Program</u>						
AL Red Devil: Snow Removal Equipment Building (ED 6)			620,000	620,000	620,000	
1002 Fed Rcpts			620,000	620,000	620,000	
AL Sand Point: Runway Rehabilitation and Extension (ED 37)			11,338,600	11,338,600	11,338,600	
1002 Fed Rcpts			11,338,600	11,338,600	11,338,600	
AL Seldovia: Snow Removal Equipment Building Construction (ED 33-35)			1,400,000	1,400,000	1,400,000	
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
AL Sitka: Rocky Gutierrez Airport Environmental Analysis (ED 2)			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
AL Southeast Region: Snow Removal Equipment (ED 1-5)			300,000	300,000	300,000	
1002 Fed Rcpts			300,000	300,000	300,000	
AL St. George: Airport Improvements (ED 37)			9,000,000	9,000,000	9,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
AL St. Paul: Airport Paving and Fencing (ED 37)			7,325,000	7,325,000	7,325,000	
1002 Fed Rcpts			7,325,000	7,325,000	7,325,000	
AL Statewide: Aviation Preconstruction (ED 99)			14,000,000	14,000,000	14,000,000	
1002 Fed Rcpts			14,000,000	14,000,000	14,000,000	
AL Statewide: Aviation Systems Plan Update (ED 99)			2,700,000	2,700,000	2,700,000	
1002 Fed Rcpts			2,700,000	2,700,000	2,700,000	
AL Statewide: Various Airports Minor Surface Improvements (ED 99)			6,400,000	6,400,000	6,400,000	
1002 Fed Rcpts			6,400,000	6,400,000	6,400,000	
AL Statewide: Various Airports Runway and Heliport Lighting (ED 99)			8,000,000	8,000,000	8,000,000	
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	

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<u>Airport Improvement Program</u>							
AL	Stony River: Airport Relocation and Airport Improvements (ED 6)			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Takotna: Airport Relocation (ED 6)			5,111,000	5,111,000	5,111,000	
	1002 Fed Rcpts			5,111,000	5,111,000	5,111,000	
AL	Tanana: Airport Improvements (ED 6)			1,400,000	1,400,000	1,400,000	
	1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	
AL	Ted Stevens Anchorage International Airport: Equipment (ED 17-32)			1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL	Tenakee Springs: Seaplane Float Rehabilitation (ED 5)			600,000	600,000	600,000	
	1002 Fed Rcpts			600,000	600,000	600,000	
AL	Tetlin: Airport Relocation (ED 6)			600,000	600,000	600,000	
	1002 Fed Rcpts			600,000	600,000	600,000	
AL	Unalakleet: Airport Paving (ED 39)			13,000,000	13,000,000	13,000,000	
	1002 Fed Rcpts			13,000,000	13,000,000	13,000,000	
AL	Valdez: Airport Rehabilitation (ED 12)			2,750,000	2,750,000	2,750,000	
	1002 Fed Rcpts			2,750,000	2,750,000	2,750,000	
AL	Valdez: Sand and Urea Storage Shed (ED 12)			306,250	306,250	306,250	
	1002 Fed Rcpts			306,250	306,250	306,250	
AL	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (ED 2)			27,000,000	27,000,000	27,000,000	
	1002 Fed Rcpts			27,000,000	27,000,000	27,000,000	
<u>Surface Transportation Program</u>							
AL	Akiachak: Sanitation Road Resurfacing (ED 38)			1,400,000	1,400,000	1,400,000	
	1002 Fed Rcpts			1,400,000	1,400,000	1,400,000	

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Surface Transportation Program								
AL	Alaska Marine Highway: Coffman Cove Terminal (ED 1)			3,000,000	3,000,000	3,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL	Alaska Marine Highway: Cordova Terminal Modifications (ED 5)				1,000,000	1,000,000	1,000,000	100.0 %
	1002 Fed Rcpts				1,000,000	1,000,000	1,000,000	100.0 %
AL	Alaska Marine Highway: Ferry - Southern Gateway Shuttle (ED 1-5)			50,000,000	50,000,000	50,000,000		
	1002 Fed Rcpts			50,000,000	50,000,000	50,000,000		
AL	Alaska Marine Highway: Fleet Condition Survey Update (ED 99)			135,000	135,000	135,000		
	1002 Fed Rcpts			135,000	135,000	135,000		
AL	Alaska Marine Highway: Haines/Skagway Shuttle (ED 1-5)			16,000,000	16,000,000	16,000,000		
	1002 Fed Rcpts			16,000,000	16,000,000	16,000,000		
AL	Alaska Marine Highway: New Fast Vehicle Ferry #3 (ED 1-5)			25,000,000	25,000,000	25,000,000		
	1002 Fed Rcpts			25,000,000	25,000,000	25,000,000		
AL	Alaska Marine Highway: New Fast Vehicle Ferry #4 (ED 1-5)			43,000,000	43,000,000	43,000,000		
	1002 Fed Rcpts			43,000,000	43,000,000	43,000,000		
AL	Alaska Marine Highway: Prince William Sound Maintenance Facility (ED 5)			900,000	900,000	900,000		
	1002 Fed Rcpts			900,000	900,000	900,000		
AL	Alaska Marine Highway: Terminal - Haines Improvements (ED 5)			9,400,000	9,400,000	9,400,000		
	1002 Fed Rcpts			9,400,000	9,400,000	9,400,000		
AL	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal (ED 2)			4,700,000	4,700,000	4,700,000		
	1002 Fed Rcpts			4,700,000	4,700,000	4,700,000		
AL	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements (ED 2)			330,000	330,000	330,000		
	1002 Fed Rcpts			330,000	330,000	330,000		

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<u>Surface Transportation Program</u>						
AL Alaska Marine Highway: Terminal - Saxman (ED 1)			1,250,000	1,250,000	1,250,000	
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000	
AL Alaska Marine Highway: Terminal - Skagway Modifications (ED 5)			550,000	550,000	550,000	
1002 Fed Rcpts			550,000	550,000	550,000	
AL Alaska Marine Highways: Terminal - Whittier Improvements (ED 17-32)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL Anaktuvuk Pass: Landfill Road (ED 40)			1,200,000	1,200,000	1,200,000	
1002 Fed Rcpts			1,200,000	1,200,000	1,200,000	
AL Anchorage: Air Quality Public & Business Awareness Education Campaign (ED 17-32)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Anchorage: Implementation of Best Management Practices for PM10 Control (ED 17-32)			350,000	350,000	350,000	
1002 Fed Rcpts			350,000	350,000	350,000	
AL Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive (ED 17-32)			3,600,000	3,600,000	3,600,000	
1002 Fed Rcpts			3,600,000	3,600,000	3,600,000	
AL Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive (ED 17-32)			1,800,000	1,800,000	1,800,000	
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000	
AL Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (ED 17-32)			3,800,000	3,800,000	3,800,000	
1002 Fed Rcpts			3,800,000	3,800,000	3,800,000	
AL Anchorage: Private Sector Block Heater Incentive Program (ED 17-32)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	

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<u>Surface Transportation Program</u>						
AL Anchorage: Traffic Control Signalization (ED 17-32)			300,000	300,000	300,000	
1002 Fed Rcpts			300,000	300,000	300,000	
AL Anchorage: Transit Fleet Expansion and Replacement (ED 17-32)			1,100,000	1,100,000	1,100,000	
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000	
AL Anchorage: Transit Operations Expansion (ED 17-32)			1,470,000	1,470,000	1,470,000	
1002 Fed Rcpts			1,470,000	1,470,000	1,470,000	
AL Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue (ED 17-32)			8,080,000	8,080,000	8,080,000	
1002 Fed Rcpts			8,080,000	8,080,000	8,080,000	
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 17-32)			155,000	155,000	155,000	
1002 Fed Rcpts			155,000	155,000	155,000	
AL Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (ED 38)			4,000,000	4,000,000	4,000,000	
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000	
AL Big Lake: South Big Lake Road Realignment (ED 13-16)			4,310,000	4,310,000	4,310,000	
1002 Fed Rcpts			4,310,000	4,310,000	4,310,000	
AL Central Region: Signs and Facilities Pilot Program (ED 6)			250,000	250,000	250,000	
1002 Fed Rcpts			250,000	250,000	250,000	
AL Coffman Cove Road (ED 1)			8,000,000	8,000,000	8,000,000	
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
AL Commercial Vehicle Enforcement Program (ED 99)			1,550,000	1,550,000	1,550,000	
1002 Fed Rcpts			1,550,000	1,550,000	1,550,000	
AL Cordova: Shepard Point Road (ED 5)			451,500	451,500	451,500	
1002 Fed Rcpts			451,500	451,500	451,500	

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<u>Surface Transportation Program</u>							
AL	Dalton Highway: Milepost 18 to 22 Surfacing (ED 6)			1,490,000	1,490,000	1,490,000	
	1002 Fed Rcpts			1,490,000	1,490,000	1,490,000	
AL	Dalton Highway: Milepost 399 North Erosion Control (ED 40)			713,000	713,000	713,000	
	1002 Fed Rcpts			713,000	713,000	713,000	
AL	Emmonak: Landfill Road (ED 39)			850,000	850,000	850,000	
	1002 Fed Rcpts			850,000	850,000	850,000	
AL	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training (ED 7-11)			185,000	185,000	185,000	
	1002 Fed Rcpts			185,000	185,000	185,000	
AL	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control (ED 7-11)			1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL	Fairbanks North Star Borough: Coordinated Transit Program (ED 7-11)			800,000	800,000	800,000	
	1002 Fed Rcpts			800,000	800,000	800,000	
AL	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement (ED 7-11)			890,000	890,000	890,000	
	1002 Fed Rcpts			890,000	890,000	890,000	
AL	Fairbanks: Airport and Cushman Intersection Improvements (ED 7-11)			2,180,000	2,180,000	2,180,000	
	1002 Fed Rcpts			2,180,000	2,180,000	2,180,000	
AL	Fairbanks: Vehicle Inspection Sticker Application Project (ED 7-11)			215,000	215,000	215,000	
	1002 Fed Rcpts			215,000	215,000	215,000	
AL	Geographic Information Systems (GIS) Development (ED 99)			700,000	700,000	700,000	
	1002 Fed Rcpts			700,000	700,000	700,000	

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<u>Surface Transportation Program</u>						
AL Glenn Highway: Gambell Street to McCarrey Street Reconstruction (ED 17-32)			19,820,000	19,820,000	19,820,000	
1002 Fed Rcpts			19,820,000	19,820,000	19,820,000	
AL Glenn Highway: Milepost 41 - Dogwood Intersection (ED 13-16)			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	
AL Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign (ED 1)			2,200,000	3,400,000	3,400,000	1,200,000 54.5 %
1002 Fed Rcpts			2,200,000	3,400,000	3,400,000	1,200,000 54.5 %
AL Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements (ED 1)			1,300,000	1,300,000	1,300,000	
1002 Fed Rcpts			1,300,000	1,300,000	1,300,000	
AL Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation (ED 1)			2,200,000	2,200,000	2,200,000	
1002 Fed Rcpts			2,200,000	2,200,000	2,200,000	
AL King Salmon: Naknek Lake Access Road Improvements (ED 37)			3,379,000	3,379,000	3,379,000	
1002 Fed Rcpts			3,379,000	3,379,000	3,379,000	
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 36)			660,000	660,000	660,000	
1002 Fed Rcpts			660,000	660,000	660,000	
AL Mat-Su: Trunk Road (ED 13-16)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (ED 99)			43,000,000	43,000,000	43,000,000	
1002 Fed Rcpts			43,000,000	43,000,000	43,000,000	
AL Nome: Glacier Creek Road New Alignment (ED 39)			4,300,000	4,300,000	4,300,000	
1002 Fed Rcpts			4,300,000	4,300,000	4,300,000	
AL Northern Region: Winter Trail Markings (ED 6)			219,300	219,300	219,300	
1002 Fed Rcpts			219,300	219,300	219,300	

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<u>Surface Transportation Program</u>						
AL Nunam Iqua: Sanitation Road (ED 39)			200,000	200,000	200,000	
1002 Fed Rcpts			200,000	200,000	200,000	
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge (ED 12)			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	
AL Richardson Highway: Milepost 341 - Eielson Access Ramps (ED 12)			5,000,000	5,000,000	5,000,000	
1002 Fed Rcpts			5,000,000	5,000,000	5,000,000	
AL Selawik: Boardwalk and Landfill Road (ED 40)			2,160,000	2,160,000	2,160,000	
1002 Fed Rcpts			2,160,000	2,160,000	2,160,000	
AL Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation (ED 33-35)			1,300,000	1,300,000	1,300,000	
1002 Fed Rcpts			1,300,000	1,300,000	1,300,000	
AL Sitka: Sawmill Creek Road Upgrade (ED 2)			2,500,000	2,500,000	2,500,000	
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000	
AL Southeast Alaska Transportation Plan Implementation Management (ED 1-5)			140,000	140,000	140,000	
1002 Fed Rcpts			140,000	140,000	140,000	
AL Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (ED 99)			3,000,000	3,000,000	3,000,000	
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000	
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (ED 99)			8,000,000	8,000,000	8,000,000	
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)			1,000,000	1,000,000	1,000,000	
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000	

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<u>Surface Transportation Program</u>							
AL	Statewide: Planning Work Program (ED 99)			7,000,000	7,000,000	7,000,000	
	1002 Fed Rcpts			7,000,000	7,000,000	7,000,000	
AL	Statewide: Public Transportation Social Service Van Replacement and Capital Support (ED 99)			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Statewide: Research Program (ED 99)			1,500,000	1,500,000	1,500,000	
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000	
AL	Statewide: Scenic Byways Grants (ED 99)			500,000	500,000	500,000	
	1002 Fed Rcpts			500,000	500,000	500,000	
AL	Statewide: Scenic Viewshed Improvements (ED 99)			550,000	550,000	550,000	
	1002 Fed Rcpts			550,000	550,000	550,000	
AL	Statewide: Seismic Retrofit - Bridges (ED 99)			1,600,000	1,600,000	1,600,000	
	1002 Fed Rcpts			1,600,000	1,600,000	1,600,000	
AL	Statewide: Urban Planning Program (ED 99)			1,300,000	1,300,000	1,300,000	
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000	
AL	Steese Highway: 3rd Street Intersection (ED 7-11)			2,250,000	2,250,000	2,250,000	
	1002 Fed Rcpts			2,250,000	2,250,000	2,250,000	
AL	Steese Highway: Fox New Weigh Station (ED 7-11)			491,000	491,000	491,000	
	1002 Fed Rcpts			491,000	491,000	491,000	
AL	Surface Transportation Preconstruction (ED 99)			45,000,000	45,000,000	45,000,000	
	1002 Fed Rcpts			45,000,000	45,000,000	45,000,000	
AL	Unalakleet: Landfill Access Road (ED 39)			150,000	150,000	150,000	
	1002 Fed Rcpts			150,000	150,000	150,000	
AL	Unalaska: South Channel Bridge Construction (ED 37)			7,500,000	7,500,000	7,500,000	
	1002 Fed Rcpts			7,500,000	7,500,000	7,500,000	

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<u>Surface Transportation Program</u>						
AL Valdez: Dayville Road Improvements (ED 12)			6,100,000	6,100,000	6,100,000	
1002 Fed Rcpts			6,100,000	6,100,000	6,100,000	
<u>Congressional Earmarks</u>						
AL Chignik Area Inter-Village Road System (ED 37)			12,000,000	12,000,000	12,000,000	
1002 Fed Rcpts			12,000,000	12,000,000	12,000,000	
AL Industrial Road Program (ED 99)			17,000,000	17,000,000	17,000,000	
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000	
1061 CIP Rcpts			8,000,000	8,000,000	8,000,000	
AL Juneau: Access Improvement (ED 3-4)			128,729,100	128,729,100	128,729,100	
1002 Fed Rcpts			128,729,100	128,729,100	128,729,100	
AL Ketchikan: Gravina Island Crossing (ED 1)			215,000,000	215,000,000	215,000,000	
1002 Fed Rcpts			215,000,000	215,000,000	215,000,000	
AL Ketchikan: International Airport Various Improvements (ED 1)			500,000	500,000	500,000	
1002 Fed Rcpts			500,000	500,000	500,000	
AL Maintenance Stations for NHS and Energy Security Purposes (ED 6)			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	
AL National Defense Transportation - Richardson Highway Milepost 265-341 (ED 12)			8,000,000	8,000,000	8,000,000	
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000	
AL NHS Highways for US Energy Security (ED 99)			12,000,000	12,000,000	12,000,000	
1002 Fed Rcpts			12,000,000	12,000,000	12,000,000	
AL US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction (ED 6)			10,000,000	10,000,000	10,000,000	
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	

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<u>Congressional Earmarks</u>						
AL Wrangell: Bradfield Canal Road (ED 2)			6,000,000	6,000,000	6,000,000	
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000	
<u>Language Section 30</u>						
AL Akutan Ferry Planning and Design (ED 37)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Alaska Mobility Coalition Bus Replacement (ED 99)		500,000				
1002 Fed Rcpts		500,000				
AL Alaska Statewide Airports Runway and Related Improvements (ED 99)		3,157,900				
1002 Fed Rcpts		3,000,000				
1140 AIDEA Div		157,900				
AL Arctic Winter Games Transportation Improvements (ED 99)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Bartlett Access Intersection Safety Improvement (ED 17-32)		500,000				
1002 Fed Rcpts		500,000				
AL Big Lake to Wasilla Pedestrian Trails (ED 13-16)		500,000				
1002 Fed Rcpts		500,000				
AL C Street Railroad Bypass (ED 17-32)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Chenega Road System (ED 5)		850,000				
1002 Fed Rcpts		850,000				
AL Circumpolar Infrastructure Task Force, Arctic Council & Northern Forum (ED 99)		1,000,000				
1002 Fed Rcpts		1,000,000				

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Numbers AND Language Sections!

Department of Transportation/Public Facilities

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Language Section 30</u>						
AL Coffman Cove Inner Island Ferry/Bus Terminal (ED 99)		1,875,000				
1002 Fed Rcpts		1,500,000				
1140 AIDEA Div		286,200				
1150 ASLC Div		88,800				
AL Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities (ED 99)		2,500,000				
1002 Fed Rcpts		2,000,000				
1140 AIDEA Div		500,000				
AL Craig Road Improvements (ED 5)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Donlin Creek Road (ED 6)		10,000,000				
1002 Fed Rcpts		10,000,000				
AL Fairbanks Terminal Redevelopment (ED 7-11)		1,052,700				
1002 Fed Rcpts		1,000,000				
1027 IntAirport		52,700				
AL Fairbanks Transit Bus Replacement (ED 7-11)		3,000,000				
1002 Fed Rcpts		3,000,000				
AL False Pass Causeway and Road to the Terminus of the South Arm Breakwater (ED 37)		3,000,000				
1002 Fed Rcpts		3,000,000				
AL Ft. Wainwright Alternative Access & Chena River Crossing (ED 7-11)		6,265,800				
1002 Fed Rcpts		5,700,000				
1140 AIDEA Div		565,800				

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 30</u>						
AL Funny River Bridge Crossing (ED 33-35)		5,000,000				
1002 Fed Rcpts		5,000,000				
AL Girdwood Project (ED 17-32)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Glacier Creek/Nome Bypass (ED 39)		3,000,000				
1002 Fed Rcpts		3,000,000				
AL Hydaburg Road Improvements (ED 5)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Keystone Drive and Related Improvements (ED 33-35)		1,500,000				
1002 Fed Rcpts		1,500,000				
AL Kincaid Park Trail Connection (ED 17-32)		900,000				
1002 Fed Rcpts		900,000				
AL Kodiak Terminal Improvements (ED 36)		1,026,400				
1002 Fed Rcpts		1,000,000				
1150 ASLC Div		26,400				
AL Kotzebue Dust and Persistent Particulate Abatement Research (ED 40)		1,250,000				
1002 Fed Rcpts		1,000,000				
1140 AIDEA Div		250,000				
AL Lucille Street and Mack Drive Improvements - Wasilla (ED 13-16)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Mat-Su Road Improvements (ED 13-16)		3,000,000				
1002 Fed Rcpts		3,000,000				

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 30</u>						
AL McCarthy Creek Tram (ED 6)		200,000				
1002 Fed Rcpts		200,000				
AL Mobility Coalition (ED 99)		500,000				
1002 Fed Rcpts		500,000				
AL Nome Bypass Road (ED 39)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL North Pole Roads Lighting (ED 7-11)		950,000				
1002 Fed Rcpts		950,000				
AL North Slope Borough Road Improvements (ED 40)		3,000,000				
1002 Fed Rcpts		3,000,000				
AL Port of Ketchikan Ferry Facility (ED 1)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Seldovia-Homer-Jakolof Bay-Halibut Cove Ferry Planning and Design (ED 99)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Seward Road Improvements (ED 33-35)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL Ship Creek Improvements (ED 17-32)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Sitka Road Improvements (ED 2)		1,500,000				
1002 Fed Rcpts		1,500,000				
AL University of Alaska Transportation Research Center (ED 99)		2,000,000				
1002 Fed Rcpts		2,000,000				
AL University of Alaska Transportation Research Center 2 (ED 99)		2,000,000				
1002 Fed Rcpts		2,000,000				

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Department of Transportation/Public Facilities

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 30</u>						
AL Williamsport/Pile Bay Road - Kenai (ED 33-35)		3,000,000				
1002 Fed Rcpts		3,000,000				
AL Winner Creek Trail Improvements (ED 17-32)		1,000,000				
1002 Fed Rcpts		1,000,000				
AL Yakataga River Bridge (ED 5)		3,000,000				
1002 Fed Rcpts		3,000,000				
*** Total Agency Expenditures	11,236,000	86,417,300	1,182,809,088	1,185,859,088	1,185,859,088	3,050,000 0.3 %
*** Agency Funding Summary						
Federal Restricted Funds			19,353,700	750,000	750,000	-18,603,700 -96.1 %
General Purpose Funds	11,236,000	84,100,000	1,097,967,288	1,101,070,988	1,101,070,988	3,103,700 0.3 %
Other Funds		2,317,300	65,488,100	84,038,100	84,038,100	18,550,000 28.3 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: University of Alaska

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency			153,388,500	142,752,500	142,752,500	-10,636,000	-6.9 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			116,000,000	116,000,000	116,000,000		
G 1004 Gen Fund			11,086,000			-11,086,000	-100.0 %
O 1048 Univ Rcpt			26,302,500	26,302,500	26,302,500		
O 1150 ASLC Div				450,000	450,000	450,000	100.0 %
 <u>Funding Summary:</u>							
General Funds			11,086,000			-11,086,000	-100.0 %
Federal Receipts			116,000,000	116,000,000	116,000,000		
All Other			26,302,500	26,752,500	26,752,500	450,000	1.7 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

University of Alaska

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Alaska Congressional Public Center (ED 7-11)			5,000,000	5,000,000	5,000,000	
1048 Univ Rcpt			5,000,000	5,000,000	5,000,000	
AP Biological and Computational Sciences Facility - Related Laboratory Needs and Planning (ED 7-11)			1,000,000	1,000,000	1,000,000	
1048 Univ Rcpt			1,000,000	1,000,000	1,000,000	
AP Board of Regents Priority Projects (ED 99)			10,636,000			-10,636,000 -100.0 %
1004 Gen Fund			10,636,000			-10,636,000 -100.0 %
AP Essential Life, Safety, Space and Equipment Priorities (ED 99)			4,359,500	4,359,500	4,359,500	
1048 Univ Rcpt			4,359,500	4,359,500	4,359,500	
AP Project and Planning Receipt Authority (ED 99)			25,000,000	25,000,000	25,000,000	
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000	
1048 Univ Rcpt			15,000,000	15,000,000	15,000,000	
AP Replacement of Research Vessel (ED 99)			80,000,000	80,000,000	80,000,000	
1002 Fed Rcpts			80,000,000	80,000,000	80,000,000	
AP Seward Marine Center Renovation (ED 33-35)			26,000,000	26,000,000	26,000,000	
1002 Fed Rcpts			26,000,000	26,000,000	26,000,000	
AP Small Business Development Center (ED 17-32)			450,000	450,000	450,000	
1004 Gen Fund			450,000			-450,000 -100.0 %
1150 ASLC Div				450,000	450,000	450,000 100.0 %
AP Strategic Property and Facility Acquisition (ED 3-4)			943,000	943,000	943,000	
1048 Univ Rcpt			943,000	943,000	943,000	
*** Total Agency Expenditures			153,388,500	142,752,500	142,752,500	-10,636,000 -6.9 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

University of Alaska

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Agency Funding Summary						
Federal Restricted Funds			11,086,000			-11,086,000 -100.0 %
General Purpose Funds			116,000,000	116,000,000	116,000,000	
Other Funds			26,302,500	26,752,500	26,752,500	450,000 1.7 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Alaska Court System

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency				1,000,000	1,000,000	1,000,000	100.0 %
<u>Funding Sources:</u>							
O 1139 AHFC Div				1,000,000	1,000,000	1,000,000	100.0 %
 <u>Funding Summary:</u>							
General Funds							
Federal Receipts							
All Other				1,000,000	1,000,000	1,000,000	100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Alaska Court System

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Non-Program Appropriations</u>						
AP Court Security Projects (ED 99)				500,000	500,000	500,000 100.0 %
1139 AHFC Div				500,000	500,000	500,000 100.0 %
AP Justice Information and Communication Project (ED 99)				500,000	500,000	500,000 100.0 %
1139 AHFC Div				500,000	500,000	500,000 100.0 %
*** Total Agency Expenditures				1,000,000	1,000,000	1,000,000 100.0 %
*** Agency Funding Summary						
Federal Restricted Funds						
General Purpose Funds						
Other Funds				1,000,000	1,000,000	1,000,000 100.0 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Municipal Capital Matching Grants (AS 37.06.010)

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
Totals for Agency		934,379	934,379			-934,379 -100.0 %
 <u>Funding Sources:</u>						
O 1087 Muni Match		934,379	934,379			-934,379 -100.0 %
 <u>Funding Summary:</u>						
General Funds						
Federal Receipts						
All Other		934,379	934,379			-934,379 -100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project		04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 8 (b)</u>							
AP	Akhoik Community Projects & Improvements (ED 36)		2,861	2,861			-2,861 -100.0 %
	1087 Muni Match		2,861	2,861			-2,861 -100.0 %
AP	Akiak Community Projects & Improvements (ED 38)		26,243	26,243			-26,243 -100.0 %
	1087 Muni Match		26,243	26,243			-26,243 -100.0 %
AP	Allakaket Community Projects & Improvements (ED 6)		8,916	8,916			-8,916 -100.0 %
	1087 Muni Match		8,916	8,916			-8,916 -100.0 %
AP	Ambler Community Projects & Improvements (ED 40)		3,784	3,784			-3,784 -100.0 %
	1087 Muni Match		3,784	3,784			-3,784 -100.0 %
AP	Angoon Community Projects & Improvements (ED 5)		26,564	26,564			-26,564 -100.0 %
	1087 Muni Match		26,564	26,564			-26,564 -100.0 %
AP	Aniak Community Projects & Improvements (ED 6)		15,000	15,000			-15,000 -100.0 %
	1087 Muni Match		15,000	15,000			-15,000 -100.0 %
AP	Anvik Community Projects & Improvements (ED 6)		27,415	27,415			-27,415 -100.0 %
	1087 Muni Match		27,415	27,415			-27,415 -100.0 %
AP	Atkasuk Community Projects & Improvements (ED 40)		7,267	7,267			-7,267 -100.0 %
	1087 Muni Match		7,267	7,267			-7,267 -100.0 %
AP	Bettles Community Projects & Improvements (ED 6)		26,158	26,158			-26,158 -100.0 %
	1087 Muni Match		26,158	26,158			-26,158 -100.0 %
AP	Chefornak Community Projects & Improvements (ED 38)		26,158	26,158			-26,158 -100.0 %
	1087 Muni Match		26,158	26,158			-26,158 -100.0 %
AP	Clark's Point Community Projects & Improvements (ED 37)		3,113	3,113			-3,113 -100.0 %
	1087 Muni Match		3,113	3,113			-3,113 -100.0 %
AP	Diomed Community Projects & Improvements (ED 39)		26,162	26,162			-26,162 -100.0 %
	1087 Muni Match		26,162	26,162			-26,162 -100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapRPl	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 8 (b)</u>						
AP Eek Community Projects & Improvements (ED 38)		39,720	39,720			-39,720 -100.0 %
1087 Muni Match		39,720	39,720			-39,720 -100.0 %
AP Fairbanks North Star Borough Community Projects & Improvements (ED 7-11)		40,368	40,368			-40,368 -100.0 %
1087 Muni Match		40,368	40,368			-40,368 -100.0 %
AP Gambell Community Projects & Improvements (ED 39)		40,677	40,677			-40,677 -100.0 %
1087 Muni Match		40,677	40,677			-40,677 -100.0 %
AP Goodnews Bay Community Projects & Improvements (ED 38)		29,247	29,247			-29,247 -100.0 %
1087 Muni Match		29,247	29,247			-29,247 -100.0 %
AP Grayling Community Projects & Improvements (ED 6)		24,887	24,887			-24,887 -100.0 %
1087 Muni Match		24,887	24,887			-24,887 -100.0 %
AP Hoonah Community Projects & Improvements (ED 5)		2,396	2,396			-2,396 -100.0 %
1087 Muni Match		2,396	2,396			-2,396 -100.0 %
AP Hooper Bay Community Projects & Improvements (ED 39)		4,520	4,520			-4,520 -100.0 %
1087 Muni Match		4,520	4,520			-4,520 -100.0 %
AP Juneau Community Projects & Improvements (ED 3-4)		2,322	2,322			-2,322 -100.0 %
1087 Muni Match		2,322	2,322			-2,322 -100.0 %
AP Kachemak Community Projects & Improvements (ED 33-35)		1,598	1,598			-1,598 -100.0 %
1087 Muni Match		1,598	1,598			-1,598 -100.0 %
AP Kodiak Community Projects & Improvements (ED 36)		41,839	41,839			-41,839 -100.0 %
1087 Muni Match		41,839	41,839			-41,839 -100.0 %
AP Kotlik Community Projects & Improvements (ED 39)		2,810	2,810			-2,810 -100.0 %
1087 Muni Match		2,810	2,810			-2,810 -100.0 %
AP Kupreanof Community Projects & Improvements (ED 2)		24,874	24,874			-24,874 -100.0 %
1087 Muni Match		24,874	24,874			-24,874 -100.0 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

Project		<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
<u>Language Section 8 (b)</u>							
AP	Lower Kalskag Community Projects & Improvements (ED 38)		41,922	41,922			-41,922 -100.0 %
	1087 Muni Match		41,922	41,922			-41,922 -100.0 %
AP	Marshall Community Projects & Improvements (ED 6)		1,259	1,259			-1,259 -100.0 %
	1087 Muni Match		1,259	1,259			-1,259 -100.0 %
AP	Metlakatla Community Projects & Improvements (ED 5)		12,620	12,620			-12,620 -100.0 %
	1087 Muni Match		12,620	12,620			-12,620 -100.0 %
AP	Napaskiak Community Projects & Improvements (ED 38)		6,326	6,326			-6,326 -100.0 %
	1087 Muni Match		6,326	6,326			-6,326 -100.0 %
AP	New Stuyahok Community Projects & Improvements (ED 37)		1,475	1,475			-1,475 -100.0 %
	1087 Muni Match		1,475	1,475			-1,475 -100.0 %
AP	Nightmute Community Projects & Improvements (ED 38)		27,595	27,595			-27,595 -100.0 %
	1087 Muni Match		27,595	27,595			-27,595 -100.0 %
AP	Nondalton Community Projects & Improvements (ED 36)		35,355	35,355			-35,355 -100.0 %
	1087 Muni Match		35,355	35,355			-35,355 -100.0 %
AP	North Pole Community Projects & Improvements (ED 7-11)		41,258	41,258			-41,258 -100.0 %
	1087 Muni Match		41,258	41,258			-41,258 -100.0 %
AP	North Slope Borough Community Projects & Improvements (ED 40)		84,339	84,339			-84,339 -100.0 %
	1087 Muni Match		84,339	84,339			-84,339 -100.0 %
AP	Northwest Arctic Borough Community Projects & Improvements (ED 40)		1,350	1,350			-1,350 -100.0 %
	1087 Muni Match		1,350	1,350			-1,350 -100.0 %
AP	Nuiqsut Community Projects & Improvements (ED 40)		32,755	32,755			-32,755 -100.0 %
	1087 Muni Match		32,755	32,755			-32,755 -100.0 %

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Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sectionst

Municipal Capital Matching Grants (AS 37.06.010)

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 8 (b)</u>						
AP Nulato Community Projects & Improvements (ED 6)		5,496	5,496			-5,496 -100.0 %
1087 Muni Match		5,496	5,496			-5,496 -100.0 %
AP Pilot Station Community Projects & Improvements (ED 6)		30,439	30,439			-30,439 -100.0 %
1087 Muni Match		30,439	30,439			-30,439 -100.0 %
AP Platinum Community Projects & Improvements (ED 38)		26,900	26,900			-26,900 -100.0 %
1087 Muni Match		26,900	26,900			-26,900 -100.0 %
AP Port Heiden Community Projects & Improvements (ED 37)		7,205	7,205			-7,205 -100.0 %
1087 Muni Match		7,205	7,205			-7,205 -100.0 %
AP Saxman Community Projects & Improvements (ED 1)		1,260	1,260			-1,260 -100.0 %
1087 Muni Match		1,260	1,260			-1,260 -100.0 %
AP Selawik Community Projects & Improvements (ED 40)		1,220	1,220			-1,220 -100.0 %
1087 Muni Match		1,220	1,220			-1,220 -100.0 %
AP Shaktoolik Community Projects & Improvements (ED 39)		26,531	26,531			-26,531 -100.0 %
1087 Muni Match		26,531	26,531			-26,531 -100.0 %
AP Shishmaref Community Projects & Improvements (ED 40)		60,653	60,653			-60,653 -100.0 %
1087 Muni Match		60,653	60,653			-60,653 -100.0 %
AP Stebbins Community Projects & Improvements (ED 40)		1,268	1,268			-1,268 -100.0 %
1087 Muni Match		1,268	1,268			-1,268 -100.0 %
AP Togiak Community Projects & Improvements (ED 37)		26,158	26,158			-26,158 -100.0 %
1087 Muni Match		26,158	26,158			-26,158 -100.0 %
AP Wasilla Community Projects & Improvements (ED 13-16)		6,096	6,096			-6,096 -100.0 %
1087 Muni Match		6,096	6,096			-6,096 -100.0 %
*** Total Agency Expenditures		934,379	934,379			-934,379 -100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>
*** Agency Funding Summary						
Federal Restricted Funds						
General Purpose Funds						
Other Funds		934,379	934,379			-934,379 -100.0 %

Agency Totals - FY 2005 Capital Budget

Numbers & Language

Agency: Unincorp Comm. Cap Match Grant (AS 37.06.020)

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Totals for Agency		1,123,059	1,123,059			-1,123,059	-100.0 %
<u>Funding Sources:</u>							
O 1088 Uninc Mtch		1,123,059	1,123,059			-1,123,059	-100.0 %
<u>Funding Summary:</u>							
General Funds							
Federal Receipts							
All Other		1,123,059	1,123,059			-1,123,059	-100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 8 (a)</u>						
AP Akiachak Community Projects & Improvements (ED 38)		1,633	1,633			-1,633 -100.0 %
1088 Uninc Mtch		1,633	1,633			-1,633 -100.0 %
AP Arctic Villiage Community Projects & Improvements (ED 6)		2,223	2,223			-2,223 -100.0 %
1088 Uninc Mtch		2,223	2,223			-2,223 -100.0 %
AP Central Community Projects & Improvements (ED 6)		83,336	83,336			-83,336 -100.0 %
1088 Uninc Mtch		83,336	83,336			-83,336 -100.0 %
AP Chenega Bay Community Projects & Improvements (ED 5)		1,070	1,070			-1,070 -100.0 %
1088 Uninc Mtch		1,070	1,070			-1,070 -100.0 %
AP Chistochina Community Projects & Improvements (ED 6)		1,258	1,258			-1,258 -100.0 %
1088 Uninc Mtch		1,258	1,258			-1,258 -100.0 %
AP Circle Community Projects & Improvements (ED 6)		1,418	1,418			-1,418 -100.0 %
1088 Uninc Mtch		1,418	1,418			-1,418 -100.0 %
AP Crooked Creek Community Projects & Improvements (ED 6)		26,157	26,157			-26,157 -100.0 %
1088 Uninc Mtch		26,157	26,157			-26,157 -100.0 %
AP Deltana Community Projects & Improvements (ED 6)		27,575	27,575			-27,575 -100.0 %
1088 Uninc Mtch		27,575	27,575			-27,575 -100.0 %
AP Edna Bay Community Projects & Improvements (ED 5)		11,962	11,962			-11,962 -100.0 %
1088 Uninc Mtch		11,962	11,962			-11,962 -100.0 %
AP Four Mile Community Projects & Improvements (ED 6)		27,484	27,484			-27,484 -100.0 %
1088 Uninc Mtch		27,484	27,484			-27,484 -100.0 %
AP Gakona Community Projects & Improvements (ED 6)		68,815	68,815			-68,815 -100.0 %
1088 Uninc Mtch		68,815	68,815			-68,815 -100.0 %
AP Healy Lake Traditional Community Projects & Improvements (ED 6)		1,292	1,292			-1,292 -100.0 %
1088 Uninc Mtch		1,292	1,292			-1,292 -100.0 %

Project Detail by Agency - FY2005 Capital Budget

Numbers AND Language Sections!

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project	04CapRPI	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
<u>Language Section 8 (a)</u>						
AP Kenny Lake Community Projects & Improvements (ED 6)		3,327	3,327			-3,327 -100.0 %
1088 Uninc Mtch		3,327	3,327			-3,327 -100.0 %
AP Klukwan Community Projects & Improvements (ED 5)		3,941	3,941			-3,941 -100.0 %
1088 Uninc Mtch		3,941	3,941			-3,941 -100.0 %
AP Kongiganak Community Projects & Improvements (ED 38)		27,770	27,770			-27,770 -100.0 %
1088 Uninc Mtch		27,770	27,770			-27,770 -100.0 %
AP Lake Minchumina Community Projects & Improvements (ED 6)		58,672	58,672			-58,672 -100.0 %
1088 Uninc Mtch		58,672	58,672			-58,672 -100.0 %
AP Nelchina Community Projects & Improvements (ED 12)		27,490	27,490			-27,490 -100.0 %
1088 Uninc Mtch		27,490	27,490			-27,490 -100.0 %
AP Nikolski Community Projects & Improvements (ED 37)		41,184	41,184			-41,184 -100.0 %
1088 Uninc Mtch		41,184	41,184			-41,184 -100.0 %
AP Oscarville Community Projects & Improvements (ED 38)		58,651	58,651			-58,651 -100.0 %
1088 Uninc Mtch		58,651	58,651			-58,651 -100.0 %
AP Paxson Community Projects & Improvements (ED 12)		175,747	175,747			-175,747 -100.0 %
1088 Uninc Mtch		175,747	175,747			-175,747 -100.0 %
AP Pitkas Point Community Projects & Improvements (ED 39)		35,507	35,507			-35,507 -100.0 %
1088 Uninc Mtch		35,507	35,507			-35,507 -100.0 %
AP Port Protection Community Projects & Improvements (ED 5)		55,085	55,085			-55,085 -100.0 %
1088 Uninc Mtch		55,085	55,085			-55,085 -100.0 %
AP Rampart Community Projects & Improvements (ED 6)		54,390	54,390			-54,390 -100.0 %
1088 Uninc Mtch		54,390	54,390			-54,390 -100.0 %
AP Red Devil Community Projects & Improvements (ED 6)		29,114	29,114			-29,114 -100.0 %
1088 Uninc Mtch		29,114	29,114			-29,114 -100.0 %

Legislative Finance Division

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Project Detail by Agency - FY2005 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

Project	04CapRPL	04CapSup	GovTAmnd	Approp	Enacted	GovTAmnd to Enacted
Language Section 8 (a)						
AP Silver Springs Community Projects & Improvements (ED 6)		26,195	26,195			-26,195 -100.0 %
1088 UnInc Mtch		26,195	26,195			-26,195 -100.0 %
AP Siana League Community Projects & Improvements (ED 6)		53,830	53,830			-53,830 -100.0 %
1088 UnInc Mtch		53,830	53,830			-53,830 -100.0 %
AP Takotna Community Projects & Improvements (ED 6)		28,406	28,406			-28,406 -100.0 %
1088 UnInc Mtch		28,406	28,406			-28,406 -100.0 %
AP Tatitlek Community Projects & Improvements (ED 5)		27,419	27,419			-27,419 -100.0 %
1088 UnInc Mtch		27,419	27,419			-27,419 -100.0 %
AP Tok Community Projects & Improvements (ED 6)		18,764	18,764			-18,764 -100.0 %
1088 UnInc Mtch		18,764	18,764			-18,764 -100.0 %
AP Tolsona Community Projects & Improvements (ED 6)		102,637	102,637			-102,637 -100.0 %
1088 UnInc Mtch		102,637	102,637			-102,637 -100.0 %
AP Tuntutuliak Community Projects & Improvements (ED 38)		7,881	7,881			-7,881 -100.0 %
1088 UnInc Mtch		7,881	7,881			-7,881 -100.0 %
AP Tununak Community Projects & Improvements (ED 38)		30,106	30,106			-30,106 -100.0 %
1088 UnInc Mtch		30,106	30,106			-30,106 -100.0 %
AP Twin Hills Community Projects & Improvements (ED 37)		1,363	1,363			-1,363 -100.0 %
1088 UnInc Mtch		1,363	1,363			-1,363 -100.0 %
AP Venetie Community Projects & Improvements (ED 6)		1,357	1,357			-1,357 -100.0 %
1088 UnInc Mtch		1,357	1,357			-1,357 -100.0 %
*** Total Agency Expenditures		1,123,059	1,123,059			-1,123,059 -100.0 %
*** Agency Funding Summary						
Federal Restricted Funds						
General Purpose Funds						
Other Funds		1,123,059	1,123,059			-1,123,059 -100.0 %

Legislative Finance Division

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Statewide Totals - FY 2005 Capital Budget

Numbers & Language

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
Statewide Totals	61,074,400	103,855,057	1,631,623,316	1,654,997,165	1,654,997,165	23,373,849	1.4 %
<u>Funding Sources:</u>							
F 1002 Fed Rcpts	51,787,700	95,662,680	1,411,260,305	1,432,460,305	1,432,460,305	21,200,000	1.5 %
G 1003 G/F Match		459,200	14,935,842			-14,935,842	-100.0 %
G 1004 Gen Fund		1,000,000	24,289,158	6,407,500	6,407,500	-17,881,658	-73.6 %
G 1005 GF/Prgm			572,900	572,900	572,900		
O 1007 I/A Rcpts			1,050,000	1,050,000	1,050,000		
O 1024 Fish/Game			633,750	873,750	873,750	240,000	37.9 %
O 1026 HwyCapital			15,000,000	15,000,000	15,000,000		
O 1027 IntAirport		52,700	300,000	300,000	300,000		
G 1037 GF/MH				1,850,000	1,850,000	1,850,000	100.0 %
O 1048 Univ Rcpt			26,302,500	26,302,500	26,302,500		
O 1050 PFD Fund			220,000	220,000	220,000		
O 1052 Oil/Haz Fd			3,600,000	3,600,000	3,600,000		
O 1057 Small Bus			500,000			-500,000	-100.0 %
O 1061 CIP Rcpts			8,400,000	8,900,000	8,900,000	500,000	6.0 %
F 1063 NPR Fund			3,190,170	3,190,170	3,190,170		
O 1065 Rural Elec		330,000	330,000			-330,000	-100.0 %
O 1076 Marine Hwy		389,500					
O 1081 Info Svc			1,814,000	1,814,000	1,814,000		
O 1087 Muni Match		934,379	934,379			-934,379	-100.0 %
O 1088 UnInc Mtch		1,123,059	1,123,059			-1,123,059	-100.0 %
O 1092 MHTAAR			4,080,000	4,080,000	4,080,000		
O 1106 ACPE Rcpts			305,193	390,193	390,193	85,000	27.9 %
O 1108 Stat Desig		843,639	1,230,000	1,230,000	1,230,000		

Statewide Totals - FY 2005 Capital Budget

Numbers & Language

	<u>04CapRPL</u>	<u>04CapSup</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>GovTAmnd to Enacted</u>	
O 1113 AHFC Bonds			25,000,000	45,000,000	45,000,000	20,000,000	80.0 %
O 1117 VocSmBus				500,000	500,000	500,000	100.0 %
O 1139 AHFC Div			19,013,400	17,163,400	17,163,400	-1,850,000	-9.7 %
O 1140 AIDEA Div		1,759,900					
O 1147 PublicBldg			3,000,000	3,000,000	3,000,000		
O 1150 ASLC Div		881,000	2,852,100	2,852,100	2,852,100		
O 1153 State Land		119,000	2,525,000	2,525,000	2,525,000		
O 1156 Rcpt Svcs		100,000	1,976,560	1,976,560	1,976,560		
O 1157 Wrkrs Safe			100,000	100,000	100,000		
O 1185 Elect Fund			5,450,000	5,450,000	5,450,000		
O 1186 ASLC Bonds			50,185,000	50,185,000	50,185,000		
F 1187 Fed MH			1,450,000	1,450,000	1,450,000		
F 1188 Fed Unrstr	9,286,700			8,365,000	8,365,000	8,365,000	100.0 %
O 1191 DEED CIP		200,000		2,349,000	2,349,000	2,349,000	100.0 %
O 1193 MaintGrant				5,839,787	5,839,787	5,839,787	100.0 %
<u>Funding Summary:</u>							
General Funds		1,459,200	39,797,900	8,830,400	8,830,400	-30,967,500	-77.8 %
Federal Receipts	61,074,400	95,662,680	1,415,900,475	1,445,465,475	1,445,465,475	29,565,000	2.1 %
All Other		6,733,177	175,924,941	200,701,290	200,701,290	24,776,349	14.1 %

